

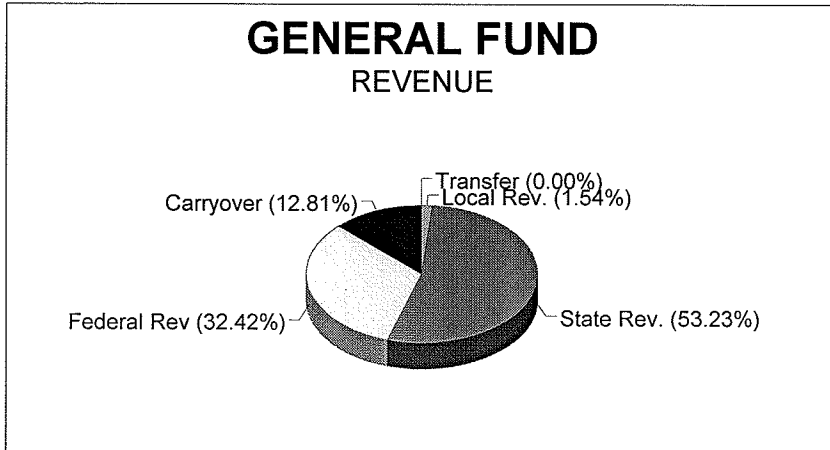
LAPWAI  
SCHOOL DIST #341

**2011-2012**

**BUDGET**

2011-2012 BUDGET  
GENERAL FUND REVENUE

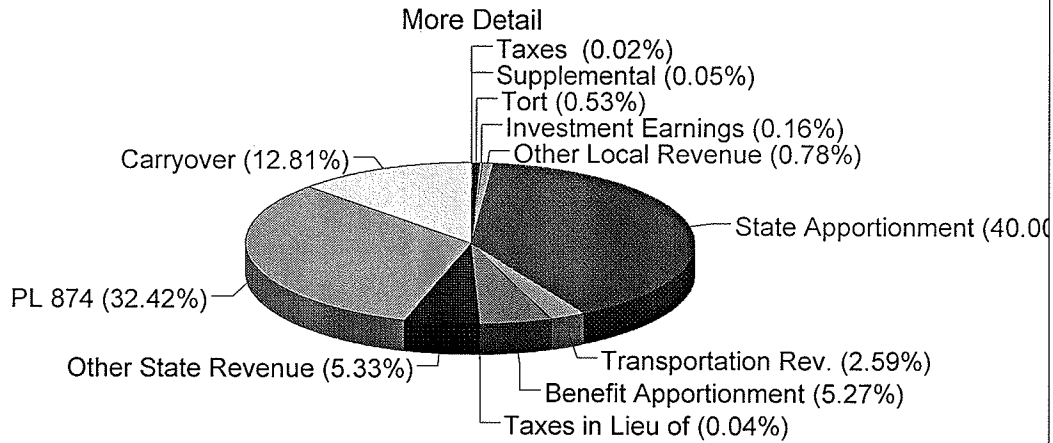
REVENUE CATEGORY	REVENUE
Local Rev.	84034
State Rev.	2908274
Federal Rev	1771148
Carryover	700000
Transfer	0
<b>Total Revenue</b>	<b>5463456</b>



MORE DETAIL

REVENUE CATEGORY	11-12 PROPOSED REVENUE
Taxes	1000
Supplemental	3000
Tort	28834
Investment Earnings	8700
Other Local Revenue	42500
State Apportionment	2185266
Transportation Rev.	141407
Benefit Apportionmer	288006
Taxes in Lieu of	2160
Other State Revenue	291435
PL 874	1771148
Carryover	700000
Transfer	.
<b>Total Revenue</b>	<b>5463456</b>

### GENERAL FUND REVENUE



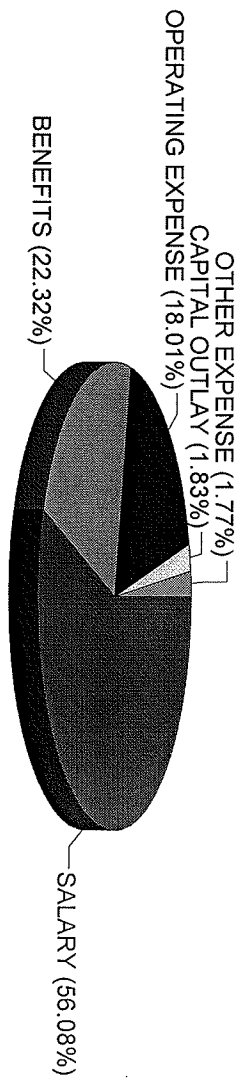
# 2011-2012 BUDGET

## EXPENDITURES

BUDGET CATEGORY	BUDGET
SALARY	\$ 3063726
BENEFITS	1219465
OPERATING EXPENSE	983739
CAPITAL OUTLAY	100000
OTHER EXPENSE	96526
<b>TOTAL ALL EXPENSES</b>	<b>5463456</b>

## 11-12 PROPOSED BUDGET

### Expenditures



# 2011-2012 PROPOSED BUDGET

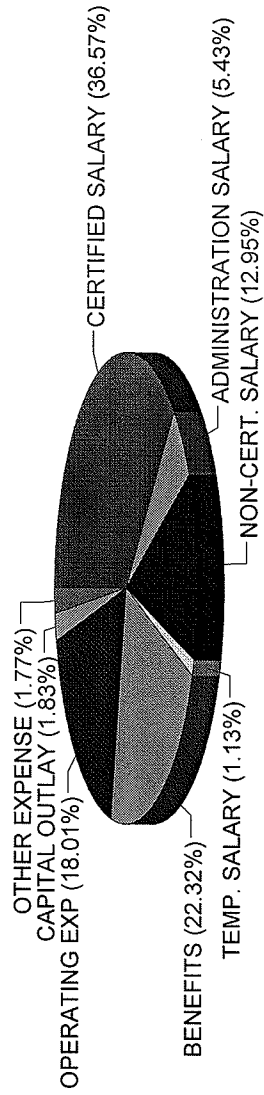
## General Fund

### Expenditure Breakdown by Category

BUDGET CATEGORY	11-12 PROPOSED BUDGET #2
	\$
CERTIFIED SALARY	1997883
ADMINISTRATION SALARY	296724
NON-CERT. SALARY	707509
TEMP. SALARY	61610
BENEFITS	1219465
OPERATING EXP	983739
CAPITAL OUTLAY	100000
OTHER EXPENSE	96526
<b>TOTAL ALL EXPENSES</b>	<b>5463456</b>

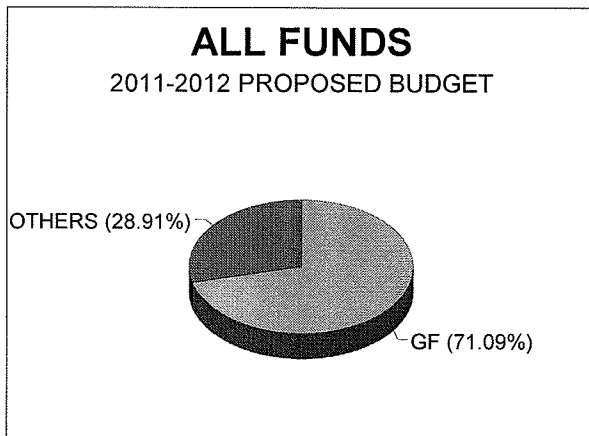
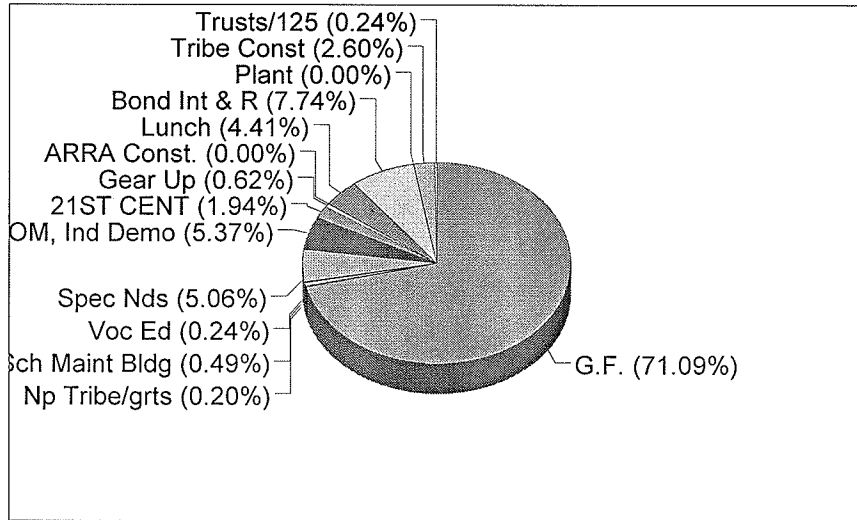
# 11-12 PROPOSED BUDGET

## General Fund - Expenditures



**2011-2012 PROPOSED BUDGET  
ALL FUNDS**

<b>FUND CATEGORY</b>	<b>2011-2012 PROPOSED REVENUE</b>
G.F.	5,463,456
Np Tribe/grts	15,183
Sch Maint Bldg	37,595
Voc Ed	18,810
Spec Nds	388,605
7A, JOM, Ind Demo	412,719
21ST CENT	149,463
Gear Up	47,848
ARRA Const.	0
Lunch	338,724
Bond Int & R	594,926
Plant	0
Tribe Const	200,000
Trusts/125	18,318
<b>Total All Funds</b>	<b>7,685,647</b>



SUMMARY STATEMENT 2011-2012 SCHOOL BUDGET  
ALL FUNDS  
LAPWAI SCHOOL DISTRICT 341

	GENERAL FUND	ALL OTHER FUNDS	TOTAL FUNDS
REVENUES	PROPOSED BUDGET 2011-2012	PROPOSED BUDGET 2011-2012	PROPOSED BUDGET 2011-2012
Beginning Balances	\$700,000.00	\$603,343.00	\$1,303,343.00
Local Tax Revenue	\$84,034.00	\$258,069.00	\$342,103.00
Other Local	\$0.00	\$37,193.00	\$37,193.00
County Revenue	\$0.00	\$71,000.00	\$71,000.00
State Revenue	\$2,908,274.00	\$56,405.00	\$2,964,679.00
Federal Revenue	\$1,771,148.00	\$1,200,534.00	\$2,971,682.00
Other Sources	\$0.00	\$0.00	\$0.00
Transfers	\$0.00	\$0.00	\$0.00
Totals	\$5,463,456.00	\$2,226,544.00	\$7,690,000.00

EXPENDITURES			
Salaries	\$3,063,726.00	\$611,667.00	\$3,675,393.00
benefits	\$1,219,465.00	\$287,824.00	\$1,507,289.00
Purchased Services	\$713,862.00	\$108,102.00	\$821,964.00
Supplies and Materials	\$269,877.00	\$319,393.00	\$589,270.00
Capital Outlay	\$100,000.00	\$255,800.00	\$355,800.00
Debt Retirement	\$0.00	\$594,926.00	\$594,926.00
Insurance & Judgments	\$35,250.00	\$0.00	\$35,250.00
Transfers	\$37,595.00	\$37,595.00	\$75,190.00
Contingency Reserve	\$23,681.00	\$11,237.00	\$34,918.00
Unappropriated Balances	\$0.00	\$0.00	\$0.00
Totals	\$5,463,456.00	\$2,226,544.00	\$7,690,000.00

SUMMARY STATEMENT - 2010-2011 AMENDED SCHOOL BUDGET

Lapwai School District 341

	GENERAL M&O FUND				ALL OTHER FUNDS			Proposed Amended Budget 2010-2011
	Prior Year Actual 2008-2009	Prior Year 2009-2010	Current Budget 2010-11	Proposed Amended Budget 2010-2011	Prior Year Actual 2008-2009	Prior Year 2009-2010	Current Budget 2010-11	
<b>REVENUES</b>								
Beginning Balances	450000	450000	450000	555047	773236	689421	513050	608820
Local Tax Revenue	80680	349500	353202	329834	422916	313046	0	358069
Other Local				65550			250727	37657
County Revenue	3251110	3099947	2843735	3088444	204404	140035	158069	71000
State Revenue	1686717	1650000	1771148	2089283	1480317	1579069	83480	56405
Federal Revenue					0	0	5273131	5035869
Other Sources	177707	170344	174952	37595	268260	183998	0	0
Transfers	5468507	5549447	5593037	6165753	3149133	2905569	188606	0
<b>Totals</b>								
								6167820
<b>EXPENDITURES</b>								
Salaries	2969762	2960532	2890993	2960908	903627	847378	916449	721913
benefits	1097812	1120033	1111963	1129153	394306	401047	399875	319113
Purchased Services	747605	771603	771603	790227	254266	265388	133442	157967
Supplies and Materials	254916	252253	251453	241244	396487	416937	279280	309942
Capital Outlay	256600	311986	211986	223986	340261	187924	3963320	4013211
Debt Retirement	0	0	0		604475	607375	590569	594926
Insurance & Judgments	55834	55834	55834	33245	0	0	0	0
Transfers	200133	183998	183998		245834	170344	174952	41872
Contingency Reserve	63552	63552	115207	786990	0	0	9176	8876
Unappropriated Balances					9878	9176	0	0
<b>Totals</b>								
	5646214	5719791	5593037	6165753	3149134	2905569	6467063	6167820

A copy of the School District Budget is available for public inspection in the District's Administrative Office.

A Budget Hearing is scheduled to be held on June 20, 2011 at Lapwai District Office during the regular school board meeting which will begin at 5:30 p.m.



SUMMARY STATEMENT - 2011-2012 SCHOOL BUDGET

Lapwai School District 341

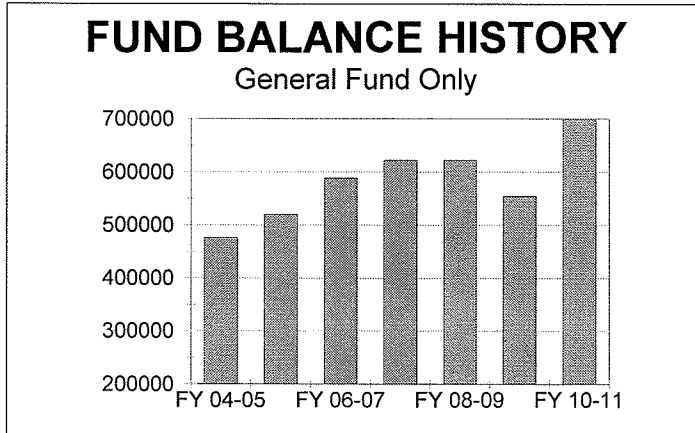
	GENERAL M&O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2008-2009	Prior Year 2009-2010	Current Budget 2010-11	Proposed Budget 2011-2012	Prior Year Actual 2008-2009	Prior Year 2009-2010	Current Budget 2010-11	Proposed Budget 2011-2012
<b>REVENUES</b>								
Beginning Balances	450000	450000	450000	700000	773236	689421	513050	603343
Local Tax Revenue	80680	349500	353202	84034	422916	313046	0	258069
Other Local							250727	37193
County Revenue							158069	71000
State Revenue	3251110	3099947	2843735	2908274	204404	140035	83480	56405
Federal Revenue	1686717	1650000	1771148	1771148	1480317	1579069	5273131	1200534
Other Sources					0	0	0	0
Transfers	177707	170344	174952	0	268260	183998	188606	0
<b>Totals</b>	<b>5646214</b>	<b>5719791</b>	<b>5593037</b>	<b>5463456</b>	<b>3149133</b>	<b>2905569</b>	<b>6467063</b>	<b>2226544</b>
<b>EXPENDITURES</b>								
Salaries benefits	2969762	2960532	2890993	3063726	903627	847378	916449	611667
Purchased Services	1097812	1120033	1111963	1219465	394306	401047	398875	287824
Supplies and Materials	747605	771603	771603	713862	254266	265388	133442	108102
Capital Outlay	254916	252253	251453	269877	396487	416937	279280	319393
Debt Retirement	256600	311986	211986	100000	340261	187924	3963320	255800
Insurance & Judgments	0	0	0	0	604475	607375	590569	594926
Transfers	55834	55834	55834	35250	0	0	0	0
Contingency Reserve	200133	183998	183998	37595	245834	170344	174952	37595
Unappropriated Balances	63552	63552	115207	23681	0	0	9176	11237
<b>Totals</b>	<b>5646214</b>	<b>5719791</b>	<b>5593037</b>	<b>5463456</b>	<b>3149134</b>	<b>2905569</b>	<b>6467063</b>	<b>2226544</b>

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LAPWAI SCHOOL DIST.  
HISTORY OF FUND BALANCE  
GENERAL FUND ONLY

FY 04-05	476294
FY 05-06	519862
FY 06-07	588719
FY 07-08	622735
FY 08-09	622566
FY 09-10	555047
FY 10-11	700000 PROJECTED



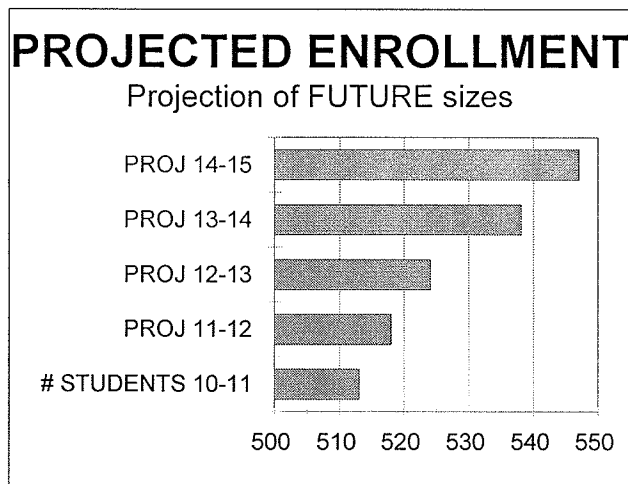
The reason the fund balance for 2010-2011 is projected as higher compared with past years is because there is still a considerable amount in the budget which was unspent in anticipation of additional costs for the High School gym construction.

We had hoped that would have been completed by years end but due to weather delays, it is expected to be completed by September 2011 and at that time, large expenses such as bleachers and other additional items necessary for the building will eat up any projected increases in the General Fund Fund Balance. Also, the district was being very conservative in it's spending due to the threat of a state holdback in funding which did not happen. That made these construction/maint. expenses possible.

**LAPWAI SCHOOL DIST #341  
CLASS SIZE/ENROLLMENT SUMMARY AND PROJECTION  
2010-2011**

using current incoming class numbers

GRADE	# STUDENT S 10-11	PROJ 11-12	PROJ 12-13	PROJ 13-14	PROJ 14-15
K	43	43	43	43	43
1	52	43	43	43	43
2	37	52	43	43	43
3	47	37	52	43	43
4	46	47	37	52	43
5	27	46	47	37	52
6	52	27	46	47	37
7	36	52	27	46	47
8	35	36	52	27	46
9	34	35	36	52	27
10	29	34	35	36	52
11	37	29	34	35	36
12	38	37	29	34	35
TOTAL STU	513	518	524	538	547
AVG/CLASS	39.5	39.8	40.3	41.4	42.1
<b>projected five year inc. of students</b>					<b>5.65%</b>



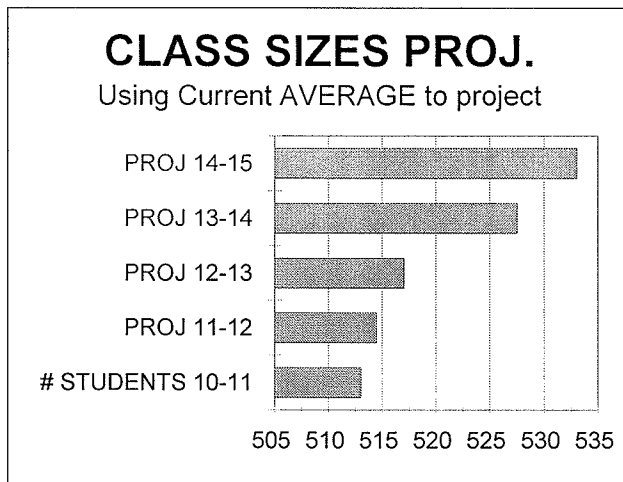
Note: This is a projection using **CURRENT** Kindergarten enrollment.

**LAPWAI SCHOOL DIST #341  
CLASS SIZE SUMMARY AND PROJECTION  
2010-2011**

using AVG class size

GRADE	# STUDENT S 10-11	PROJ 11-12	PROJ 12-13	PROJ 13-14	PROJ 14-15
K	43	39.5	39.5	39.5	39.5
1	52	43	39.5	39.5	39.5
2	37	52	43	39.5	39.5
3	47	37	52	43	39.5
4	46	47	37	52	43
5	27	46	47	37	52
6	52	27	46	47	37
7	36	52	27	46	47
8	35	36	52	27	46
9	34	35	36	52	27
10	29	34	35	36	52
11	37	29	34	35	36
12	38	37	29	34	35
TOTAL STU	513	514.5	517	527.5	533
AVG/CLASS	39.5	39.6	39.8	40.6	41.0

projected five year inc. of students **0.82%**



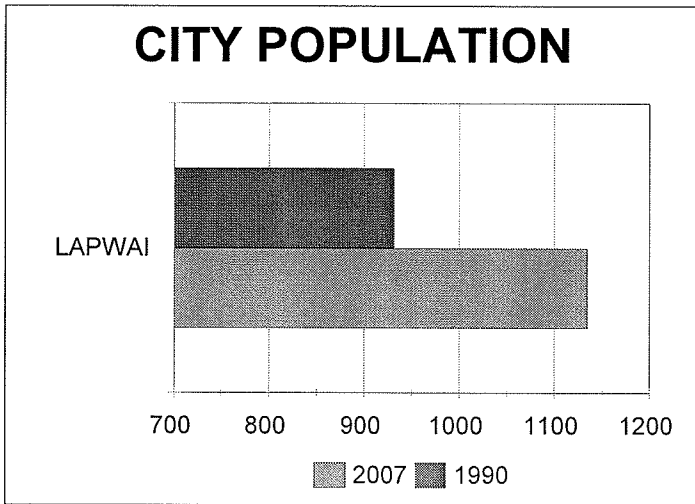
Note: This is a projection using **CURRENT AVG/CLASSROOM** enrollment.

\* Therefore, using both current kindergarten class size or average class size, this would show that Lapwai School District is in a growth pattern and would need to plan accordingly.

**POPULATION HISTORY**  
Information from Bureau of Census

	1990	2007
LAPWAI	932	1134

*21.6% Inc*



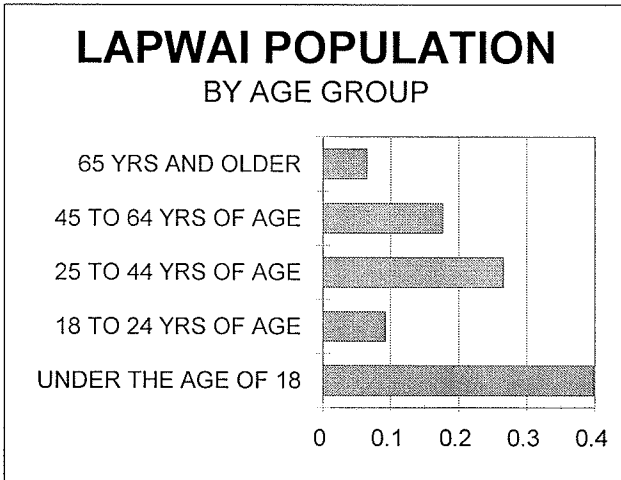
**LAPWAI DEMOGRAPHICS**  
**INFORMATION FROM CENSUS DATA**

**HOUSEHOLDS:**

HOUSEHOLDS	339
FAMILIES	270
HOUSEHOLDS W/CHILDREN UNDER 18	48.10%
MARRIED HOUSEHOLDS	40.10%
SINGLE FEMALE HOUSEHOLDS	27.10%
NON-FAMILY HOUSEHOLDS	20.10%
SINGLE PERSON HOUSEHOLDS	17.10%
HOUSEHOLDS W/ ELDERLY RESIDENTS	6.80%
AVERAGE HOUSEHOLD SIZE	3.35
AVERAGE FAMILY SIZE	3.68

**POPULATION:**

UNDER THE AGE OF 18	39.80%
18 TO 24 YRS OF AGE	9.30%
25 TO 44 YRS OF AGE	26.60%
45 TO 64 YRS OF AGE	17.70%
65 YRS AND OLDER	6.50%



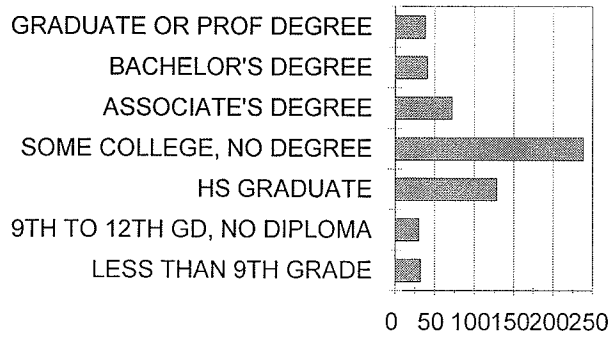
**INCOME:**

MEDIAN INCOME FOR A FAMILY	30417
MEDIAN INCOME FOR MALES	31382
MEDIAN INCOME FOR FEMALES	22109
POPULATION BELOW POVERTY LINE	23.70%

**LAPWAI DEMOGRAPHICS**  
**INFORMATION FROM CENSUS DATA**  
**EDUCATIONAL ATTAINMENT**  
**(LAPWAI ADULTS ONLY)**

LESS THAN 9TH GRADE	32
9TH TO 12TH GD, NO DIPLOMA	30
HS GRADUATE	128
SOME COLLEGE, NO DEGREE	238
ASSOCIATE'S DEGREE	72
BACHELOR'S DEGREE	41
GRADUATE OR PROF DEGREE	38

**EDUCATION ATTAINMENT**  
**HIGHEST LEVEL ACHIEVED**



ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-320000-000	BEGINNING BALANCE	555,047.00CR	700,000.00CR
100-411100-000	DISTRICT M & O TAXES	0.00	0.00
100-411200-000	DISRICT SUPPLEMENTAL TAXES	300,000.00CR	3,000.00CR
100-411400-000	DISTRICT TORT REVENUE	28,834.00CR	28,834.00CR
100-411900-000	OTHER TAXES	1,000.00CR	1,000.00CR
100-413000-000	PENALTY & INT-DELINQUENT TAXES	2,600.00CR	2,600.00CR
100-415000-000	EARNINGS ON INVESTMENTS	6,100.00CR	6,100.00CR
100-419900-000	OTHER LOCAL REVENUE	48,000.00CR	40,000.00CR
100-419901-000	DRIVERS ED.-STUDENT FEES	1,000.00CR	1,000.00CR
100-419902-000	DONATIONS FOR GYM BLEACHERS	2,500.00CR	500.00CR
100-419903-000	HS WELLNESS GRANT	5,350.00CR	1,000.00CR
	<b>**TOTAL LOCAL REVENUE</b>	<b>950,431.00CR</b>	<b>784,034.00CR</b>
100-431100-000	BASE STATE SUPPORT PROGRAM REVENUE	2,300,000.00CR	2,185,266.00CR
100-431200-000	TRANSPORTATION SUPPORT REVENUE	118,285.00CR	106,456.00CR
100-431201-000	TRANSPORTATION BLOCK GRANT	38,835.00CR	34,951.00CR
100-431400-000	EXCEPT. CHILD SUPPORT REVENUE	0.00	0.00
100-431401-000	SED SUPPORT	108,487.00CR	83,538.00CR
100-431600-000	SCHOOL IMPROVEMENT GRANT REVENUE	0.00	0.00
100-431800-000	STATE PAID BENEFITS	300,000.00CR	288,006.00CR
100-431900-000	OTHER STATE SUPPORT	37,000.00CR	1,700.00CR
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	5,400.00CR
100-431902-000	STATE MATH/SCI REQUIREMENT	0.00	6,301.00CR
100-431903-000	GIFTED TALENTED	0.00	0.00
100-431904-000	REMEDATION	12,851.00CR	12,851.00CR
100-431920-000	STATE MEDICAID PAYMENTS	160,000.00CR	160,000.00CR
100-431930-000	STATE TECHNOLOGY SUPPORT	0.00	14,400.00CR
100-432100-000	DRIVER EDUCATION REVENUE	7,245.00CR	7,245.00CR
100-438000-000	REVENUE IN LIEU OF TAXES	0.00	0.00
100-438001-000	REV. IN LIEU-AG. EQUIP.	5,741.00CR	2,160.00CR
	<b>**TOTAL STATE REVENUE</b>	<b>3,088,444.00CR</b>	<b>2,908,274.00CR</b>
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	0.00	0.00
100-442000-100	ARRA PAYMENT/STABILIZATION	0.00	0.00
100-445900-000	OTHER FEDERAL INCOME	153.00CR	0.00
100-445901-000	STRONG COMMUNITY GRANT	0.00	0.00
100-448200-000	IMPACT AID P.L. 81-874(CURRENT YR	2,089,130.00CR	1,771,148.00CR
100-448210-000	IMPACT AID P.L.81-874 (PRIOR YEAR	0.00	0.00
	<b>**TOTAL FEDERAL REVENUE</b>	<b>2,089,283.00CR</b>	<b>1,771,148.00CR</b>
100-453000-000	SALE OF PROPERTY	0.00	0.00
	<b>**TOTAL OTHER REVENUE</b>	<b>0.00</b>	<b>0.00</b>
100-460000-000	TRANSFERS FROM OTHER FUNDS	37,595.00CR	0.00
100-460010-000	TRANSFER FROM OTHER FUNDS (INDIR	0.00	0.00
	<b>**TOTAL TRANSFERS</b>	<b>37,595.00CR</b>	<b>0.00</b>
	<b>***TOTAL REVENUE</b>	<b>6,165,753.00CR</b>	<b>5,463,456.00CR</b>



ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-511110-000	KINDERGARTEN TEACHER SALARIES	121,903.00	125,378.00
100-511200-000	KINDERGARTEN FRINGE BENEFITS	21,249.00	21,705.00
100-511210-000	KIND. LIFE/EMP. ASSIST.	304.00	304.00
100-511220-000	EMPLOYER FICA	11,000.00	11,252.00
100-511270-000	WORKER'S COMPENSATION	1,600.00	1,600.00
100-511280-000	SICK LEAVE RETIRE.	1,805.00	1,709.00
100-511290-000	RETIREMENT BENEFIT	19,748.00	15,282.00
100-512110-000	ELEMENTARY TEACHER SALARIES	647,908.00	673,591.00
100-512111-000	ISAT REMEDIATION	0.00	0.00
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	61,347.00	60,888.00
100-512116-000	DETENTION SALARIES	500.00	500.00
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	25,000.00	17,000.00
100-512200-000	ELEMENTARY FRINGE BENEFITS	122,930.00	127,038.00
100-512201-000	CERTIFIED BILINGUAL FRINGE BENEFIT	0.00	0.00
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,710.00	1,710.00
100-512211-000	BILINGUAL LIFE/EMP. ASSIST.	0.00	0.00
100-512220-000	EMPLOYER FICA	55,230.00	67,245.00
100-512221-000	EMPLOYER FICA -- BILINGUAL	0.00	0.00
100-512270-000	WORKER'S COMPENSATION	11,200.00	11,500.00
100-512273-000	WORKER'S COMP.--BILINGUAL	0.00	0.00
100-512280-000	SICK LEAVE RETIRE.	10,377.00	10,214.00
100-512281-000	SICK LEAVE RETIRE--BILINGUAL	0.00	0.00
100-512290-000	RETIREMENT BENEFIT	85,600.00	91,329.00
100-512291-000	RETIREMENT BENEFIT--BILINGUAL	0.00	0.00
100-512320-000	MUSIC EQUIPMENT REPAIR	610.00	610.00
100-512321-000	ELEMENTARY PURCHASED SERVICES	3,000.00	3,000.00
100-512322-000	COPIER RENTAL	6,000.00	6,000.00
100-512380-000	ELEMENTARY TRAVEL	670.00	670.00
100-512381-000	INCENTIVE TRAVEL	500.00	500.00
100-512410-000	ELEMENT. FIXED MATERIALS	8,310.00	8,310.00
100-512410-100	SFA SUPPLIES-CLW PAPER DONATION	1,000.00	1,000.00
100-512411-000	CLASSROOM SUPPLIES--\$350/TEACHER	6,195.00	0.00
100-512410-130	TEACHER SUPPLY - BJ PENNEY	0.00	200.00
100-512410-140	TEACHER SUPPLY - CHIMBURAS	0.00	200.00
100-512410-193	TEACHER SUPPLY - CLARK	0.00	100.00
100-512410-317	TEACHER SUPPLY - MELTON	0.00	200.00
100-512410-318	TEACHER SUPPLY - MEANS	0.00	200.00
100-512410-322	TEACHER SUPPLY - RAML	0.00	200.00
100-512410-407	TEACHER SUPPLY - BLYLEVEN	0.00	200.00
100-512410-408	TEACHER SUPPLY - BALDWIN	0.00	200.00
100-512410-409	TEACHER SUPPLY - WOODFORD	0.00	200.00
100-512410-412	TEACHER SUPPLY - PINKHAM	0.00	200.00
100-512410-413	TEACHER SUPPLY - HILLMAN	0.00	200.00
100-512410-414	TEACHER SUPPLY - GILLIE	0.00	200.00
100-512410-415	TEACHER SUPPLY - SNIDER REPL	0.00	200.00
100-512410-416	TEACHER SUPPLY - D JONES	0.00	200.00
100-512410-417	TEACHER SUPPLY - MCKARCHER	0.00	200.00
100-512410-419	TEACHER SUPPLY - FINNELL	0.00	200.00
100-512410-423	TEACHER SUPPLY - J WILLIAMS	0.00	200.00
100-512410-424	TEACHER SUPPLY - SLIGER	0.00	200.00
100-512410-425	TEACHER SUPPLY - LAELLA	0.00	200.00
100-512410-426	TEACHER SUPPLY - HEWETT	0.00	200.00
100-512410-427	TEACHER SUPPLY - ARTHUR	0.00	200.00
100-512410-428	TEACHER SUPPLY - WHIPPLE	0.00	200.00
100-512412-000	MUSIC SUPPLIES	3,840.00	3,840.00
100-512415-000	MATERIALS --ART	2,100.00	2,100.00
100-512416-000	MATERIALS-INNOVATIVE- HEWETT	0.00	1,000.00
100-512417-000	SUPPLY-HUMANITIES GRANT/D LISA	0.00	0.00
100-512418-000	CLASSROOM SUPPLIES	0.00	0.00
100-512419-000	INCENTIVE SUPPLIES	1,662.00	1,662.00
100-512420-000	TECHNOLOGY SUPPLIES	200.00	0.00
100-512440-000	ELEMENTARY TEXTBOOKS	16,620.00	16,620.00
100-512441-000	ELEMENT. TEXTBOOK ADOPTIONS	0.00	0.00
	**TOTAL ELEMENTARY PROGRAM	1,250,118.00	1,287,857.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-515110-000	HS CERTIFIED SALARIES	333,169.00	343,886.00
100-515111-000	BILINGUAL CERT. SALARY	0.00	0.00
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	5,000.00
100-515115-000	HS CLASSIFIED SALARIES	0.00	0.00
100-515160-000	HS SUBSTITUTE SALARIES	16,877.00	16,877.00
100-515162-000	HS IN-SCHOOL SUSPENSION	2,700.00	2,700.00
100-515200-000	HS FRINGE BENEFITS	42,343.00	43,121.00
100-515201-000	BILINGUAL FRINGE	0.00	0.00
100-515210-000	HS LIFE INSURANCE BENEFIT	600.00	550.00
100-515211-000	BILINGUAL LIFE INS.	0.00	0.00
100-515220-000	HS EMPLOYER FICA	28,500.00	31,486.00
100-515221-000	BILINGUAL FICA BENEFIT	0.00	0.00
100-515270-000	HS WORKER'S COMPENSATION	6,800.00	6,900.00
100-515271-000	BILINGUAL WORKERS COMP. BENEFIT	0.00	0.00
100-515280-000	HS SICK LEAVE BENEFIT	4,200.00	4,782.00
100-515281-000	BILINGUAL SICK LEAVE BENEFIT	0.00	0.00
100-515290-000	HS PERSI BENEFIT	37,500.00	42,763.00
100-515291-000	BILINGUAL PERSI BENEFIT	0.00	0.00
100-515320-000	SECONDARY PUR. SERV.--DRIVERS ED	0.00	0.00
100-515321-000	COPIER RENTAL	7,050.00	7,050.00
100-515322-000	HS PURCHASE SERVICES	4,000.00	4,000.00
100-515331-000	PUR. SERVICES- EARLY COMP-DUAL CR	0.00	5,400.00
100-515332-000	STATE MATH/SCI REQUIREMT	0.00	6,301.00
100-515380-000	HS TRAVEL	700.00	700.00
100-515383-000	H.S. INCENTIVE	1,250.00	1,250.00
100-515410-000	H.S. FIXED MATERIALS	7,620.00	7,620.00
100-515410-100	HS HEALTH WELLNESS GRANT (5350.00)	5,350.00	4,150.00
100-515411-000	DRIVERS ED. MATERIALS	600.00	500.00
100-515410-207	TEACHER SUPPLY - WALKER	0.00	114.00
100-515410-213	TEACHER SUPPLY - BENTZ	0.00	200.00
100-515410-214	TEACHER SUPPLY - SCHUBERT	0.00	200.00
100-515410-216	TEACHER SUPPLY - LEIGHTON	0.00	200.00
100-515410-218	TEACHER SUPPLY - CARPENTER	0.00	200.00
100-515410-320	TEACHER SUPPLY - D SCOTT	0.00	100.00
100-515410-330	TEACHER SUPPLY - CHURCH	0.00	200.00
100-515410-331	TEACHER SUPPLY - STACY	0.00	200.00
100-515410-341	TEACHER SUPPLY - KERBY	0.00	200.00
100-515410-350	TEACHER SUPPLY - SMITH REPL	0.00	200.00
100-515410-351	TEACHER SUPPLY - S SCOTT	0.00	200.00
100-515410-360	TEACHER SUPPLY - PALMER	0.00	200.00
100-515410-624	TEACHER SUPPLY - BOYER	0.00	200.00
100-515413-000	CLASSROOM SUPPLIES-HS-STATE	3,077.00	0.00
100-515414-000	CLASSROOM SUPPLIES-H.S.-DISTRICT	0.00	0.00
100-515417-000	MATERIALS -- ART	2,100.00	2,100.00
100-515419-000	HS INCENTIVE SUPPLIES	924.00	924.00
100-515421-000	MATERIALS -- MUSIC	950.00	950.00
100-515441-000	H.S. TEXTBOOKS	9,240.00	9,240.00
100-515442-000	TEXTBOOK ADOPTION	0.00	0.00
	**TOTAL SECONDARY PROGRAM	520,550.00	550,664.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-512112-000	ELEMENT. 6TH CERTIFIED SALARIES	82,493.00	86,097.00
100-512162-000	SUBSTITUTE SALARIES	0.00	0.00
100-512205-000	FRINGE BENEFIT 6TH GRADE	14,166.00	14,470.00
100-512215-000	LIFE INSURANCE 6TH GRADE	201.00	201.00
100-512225-000	FICA BENEFIT 6TH GRADE	7,410.00	7,693.00
100-512275-000	WORKERS COMP. 6TH GRADE	0.00	547.00
100-512285-000	SICK LEAVE BENEFIT 6TH GRADE	1,220.00	1,168.00
100-512295-000	PERSI BENEFIT 6TH GRADE	10,100.00	10,449.00
100-512413-000	FIXED MATERIALS 6TH GRADE	1,020.00	1,020.00
100-512414-000	CLASSROOM SUPPLIES 6TH-STATE	700.00	700.00
100-512424-000	CLASSROOM SUPPLIES 6TH-DISTRICT	0.00	0.00
100-512442-000	TEXTBOOKS 6TH GRADE	2,040.00	2,040.00
100-515112-000	MS CERTIFIED SALARY	214,550.00	211,663.00
100-515118-000	MS CLASSIFIED SALARY	200.00	200.00
100-515119-000	MS IN-SCHOOL SUSPENSION	100.00	100.00
100-515163-000	MS SUBSTITUTES	8,000.00	8,000.00
100-515202-000	MS FRINGE BENEFITS	36,667.00	36,030.00
100-515212-000	MS LIFE INSURANCE	510.00	450.00
100-515222-000	MS EMPLOYER FICA	19,100.00	19,583.00
100-515272-000	MS WORKER'S COMP.	1,210.00	1,210.00
100-515282-000	MS SICK LEAVE BENEFIT	3,100.00	2,975.00
100-515292-000	MS PERSI BENEFIT	26,200.00	26,598.00
100-515323-000	MS PURCHASE SERVICES	800.00	800.00
100-515381-000	M.S. INCENTIVE	200.00	0.00
100-515382-000	MS TRAVEL	233.00	233.00
100-515409-000	M.S. FIXED MATERIALS	4,300.00	3,575.00
100-515412-000	CLASSROOM SUPPLIES 7-8-STATE	600.00	1,551.00
100-515422-000	CLASSROOM SUPPLIES-7-8-DISTRICT	0.00	0.00
100-515418-000	MS INCENTIVE SUPPLIES	450.00	450.00
100-515440-000	M.S. TEXTBOOKS	4,500.00	4,500.00
100-515443-000	M.S. TEXTBOOK ADOPTIONS	0.00	0.00
	**TOTAL MIDDLE SCHOOL PROGRAM	440,070.00	442,303.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-521110-000	RESOURCE ROOM TEACHER SALARIES	174,349.00	176,556.00
100-521115-000	RESOURCE ROOM AIDES' SALARIES	41,036.00	113,167.00
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	5,300.00	4,333.00
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	39,879.00	60,429.00
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	590.00	590.00
100-521220-000	EMPLOYER FICA	19,100.00	26,418.00
100-521270-000	WORKER'S COMPENSATION	2,975.00	3,100.00
100-521280-000	SICK LEAVE RETIRE.	3,214.00	4,012.00
100-521290-000	RETIREMENT BENEFIT	26,512.00	35,881.00
100-521300-000	TUITION TO N.I.C.H.	7,470.00	7,470.00
100-521310-000	MEDICAID BILLING SVCS	25,000.00	25,000.00
100-521311-000	MEDICAID MATCH	20,000.00	20,000.00
100-521380-000	INCENTIVE TRAVEL	0.00	0.00
100-521403-000	RESOURCE ROOM MAT.--DOERINGSFELD	350.00	0.00
100-521405-000	RESOURCE ROOM MAT.--JONES	360.00	0.00
100-521410-000	RESOURCE ROOM MAT.--RIGGS	2,000.00	0.00
100-521410-120	TEACHER SUPPLY - W JONES	0.00	200.00
100-521410-321	TEACHER SUPPLY - JOHNSON	0.00	200.00
100-521410-418	TEACHER SUPPLY - DOERINGSFELD	0.00	200.00
100-521410-422	TEACHER SUPPLY - RUNNING REPL	0.00	200.00
100-521411-000	RESOURCE ROOM MAT.--JOHNSON	100.00	0.00
100-521412-000	RESOURCE MAT.--HENRY	140.00	0.00
100-521413-000	RESOURCE ROOM MAT.--RUNNING	100.00	0.00
100-521414-000	INCENTIVE SUPPLIES	0.00	10,000.00
	<b>**TOTAL EXCEPTIONAL CHILD PROGRAM</b>	<b>368,475.00</b>	<b>487,756.00</b>
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	48,959.00	51,098.00
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	0.00	1,600.00
100-522200-000	PRESCHOOL BENEFITS	7,083.00	8,259.00
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	101.00	101.00
100-522220-000	EMPLOYER FICA	4,280.00	4,540.00
100-522270-000	WORKER'S COMPENSATION	627.00	650.00
100-522280-000	SICK LEAVE RETIRE.	710.00	690.00
100-522290-000	RETIREMENT BENEFIT	5,813.00	6,167.00
100-522410-000	CLASSROOM SUPPLIES-PS-STATE	600.00	0.00
100-522410-429	TEACHER SUPPLY - BLENDEN	0.00	200.00
100-522411-000	CLASSROOM SUPPLIES-PS-DISTRICT	0.00	200.00
	<b>**TOTAL PRESCHOOL PROGRAM</b>	<b>68,173.00</b>	<b>73,505.00</b>
100-524380-000	G/T TRAVEL/PUR SVCS	1,500.00	1,500.00
100-524410-000	GIFTED TALENTED MATERIALS	0.00	0.00
	<b>**TOTAL GIFTED &amp; TALENTED PROGRAM</b>	<b>1,500.00</b>	<b>1,500.00</b>
100-532100-000	SCHOOL ACTIVITY SALARIES	66,062.00	66,062.00
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00
100-532210-000	EMPLOYEE ASSIST. PLAN	70.00	70.00
100-532220-000	EMPLOYER FICA	6,500.00	5,053.00
100-532270-000	WORKER'S COMPENSATION	722.00	750.00
100-532280-000	SICK LEAVE RETIRE.	250.00	200.00
100-532290-000	RETIREMENT BENEFIT	2,650.00	2,500.00
100-532310-000	SCHOOL ACT. DUES/SERVICES	1,000.00	2,800.00
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	10,000.00	10,000.00
100-532410-000	ACTIVITY SUPPLIES	150.00	500.00
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00
	<b>**TOTAL SCHOOL ACTIVITY PROGRAM</b>	<b>87,404.00</b>	<b>87,935.00</b>

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00
100-611111-000	GUIDANCE SALARIES - SECONDARY	58,148.00	58,636.00
100-611112-000	GUIDANCE - SOCIAL WORKER	0.00	0.00
100-611115-000	ATTENDANCE OFFICER	0.00	0.00
100-611200-000	GUIDANCE FRINGE BENEFITS	7,754.00	7,388.00
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	120.00	101.00
100-611220-000	EMPLOYER FICA	4,448.00	5,051.00
100-611270-000	WORKER'S COMPENSATION	1,730.00	1,750.00
100-611280-000	SICK LEAVE RETIRE.	831.00	767.00
100-611290-000	RETIREMENT BENEFIT	7,500.00	6,860.00
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,000.00	6,000.00
100-611311-000	SFA TESTING	0.00	0.00
100-611312-000	STUDENT LEADERSHIP	0.00	0.00
100-611380-000	COMMUNITY RESOURCE TRAVEL	0.00	0.00
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	400.00	400.00
100-611411-000	ATTEND./GUIDANCE/HEALTH-SECONDARY	400.00	400.00
100-611410-102	TEACHER SUPPLY - D PENNEY	0.00	200.00
100-611412-000	COMMUNITY RESOURCE SUPPLIES	0.00	0.00
	<b>**TOTAL GUIDANCE PROGRAM</b>	<b>85,331.00</b>	<b>87,553.00</b>
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	78,387.00	77,365.00
100-616115-000	NON CERT ANCILLARY SALARY	20,459.00	20,634.00
100-616200-000	ANCILLARY FRINGE BENEFITS	11,892.00	12,147.00
100-616210-000	EMPLOYEE ASSIST. PLAN	125.00	110.00
100-616220-000	EMPLOYER FICA	7,850.00	8,426.00
100-616270-000	WORKER'S COMPENSATION	1,210.00	1,250.00
100-616280-000	SICK LEAVE RETIRE.	800.00	1,280.00
100-616290-000	RETIREMENT BENEFIT	7,325.00	11,444.00
100-616300-000	CDS CONTRACT	175,000.00	175,000.00
100-616410-000	PSY. MATERIALS	200.00	400.00
	<b>**TOTAL SPECIAL SERVICES PROGRAM</b>	<b>303,248.00</b>	<b>308,056.00</b>
100-621110-000	MENTORING SALARY	0.00	0.00
100-621111-000	STANDARDS IMPLEMENTATION	0.00	0.00
100-621112-000	ANNUAL CONTRACT MENTORING SALARY	0.00	0.00
100-621200-000	FRINGE BENEFITS	0.00	0.00
100-621210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00
100-621220-000	EMPLOYER FICA	0.00	0.00
100-621270-000	WORKER'S COMPENSATION	45.00	0.00
100-621280-000	SICK LEAVE RETIRE.	0.00	0.00
100-621290-000	RETIREMENT BENEFIT	0.00	0.00
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	8,000.00	8,000.00
100-621311-000	MENTORING PURCHASED SERVICES	0.00	0.00
100-621313-000	GIFTED/TALENTED TRAINING	3,342.00	100.00
100-621380-000	STANDARD IMPLEMENT. TRAVEL/TRNG.	0.00	0.00
100-621381-000	REIMBURSEABLE TRAVEL	0.00	0.00
100-621410-000	MENTORING SUPPLIES	400.00	100.00
100-621411-000	STANDARD IMPLEMENT. SUPPLIES	0.00	0.00
	<b>**TOTAL INSTRUCTION IMPROVEMENT</b>	<b>11,787.00</b>	<b>8,200.00</b>

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	48,849.00	49,247.00
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00
100-622115-000	LIBRARY CLASSIFIED SALIES	11,052.00	12,375.00
100-622160-000	LIBRARY SUBSTITUTES	800.00	800.00
100-622200-000	LIBRARY FRINGE BENEFITS	12,857.00	13,033.00
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	206.00	200.00
100-622220-000	EMPLOYER FICA	4,725.00	5,772.00
100-622270-000	WORKER'S COMPENSATION	690.00	700.00
100-622280-000	SICK LEAVE RETIRE.	920.00	876.00
100-622290-000	RETIREMENT BENEFIT	7,561.00	7,838.00
100-622323-000	VALNET COMMUNICATIONS	6,000.00	4,600.00
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	4,000.00	4,000.00
100-622410-316	TEACHER SUPPLY - DRISHINSKI	0.00	200.00
100-622412-000	LIBRARY MATERIALS--SECONDARY	3,500.00	3,500.00
100-622413-000	NEA GRANT MATERIALS--SECONDARY	0.00	0.00
	**TOTAL EDUCATIONAL MEDIA PROGRAM	101,160.00	103,141.00
100-623110-000	TECHNOLOGY CERTIFIED SALARY	69,516.00	70,004.00
100-623115-000	TECHNOLOGY SALARY	8,000.00	16,545.00
100-623116-000	TECHNOLOGY SALARY--SUMMER	0.00	0.00
100-623200-000	TECHNOLOGY FRINGE BENEFITS	8,300.00	7,235.00
100-623210-000	TECHNOLOGY LIFE BENEFIT	120.00	100.00
100-623220-000	TECHNOLOGY FICA BENEFIT	6,500.00	7,175.00
100-623270-000	TECHNOLOGY WORKERS COMP.	530.00	550.00
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	980.00	1,089.00
100-623290-000	TECHNOLOGY PERSI BENEFIT	8,050.00	9,744.00
100-623310-000	TECHNOLOGY PURCHASE SERVICES	14,000.00	20,000.00
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	12,000.00	11,000.00
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,000.00	13,000.00
100-623411-000	TECHNOLOGY-ELEMENT- INCL STATE AMT	2,000.00	11,000.00
100-623412-000	TECHNOLOGY SECONDARY-INCL STATE	2,000.00	10,400.00
	**TOTAL INSTRUCT. TECHNOLOGY	133,996.00	177,842.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	9,290.00	9,360.00
100-631200-000	BOARD FRINGE BENEFITS	0.00	1,386.00
100-631210-000	EMPLOYEE LIFE BENEFIT	13.00	13.00
100-631220-000	EMPLOYER FICA	623.00	822.00
100-631270-000	WORKER'S COMPENSATION	140.00	145.00
100-631280-000	SICK LEAVE RETIRE.	110.00	125.00
100-631290-000	RETIREMENT BENEFIT	1,120.00	1,117.00
100-631310-000	BOARD PURCH. SERVICE--PROFESSIONAL	30,000.00	30,000.00
100-631410-000	SUPPLIES - SCHOOL BOARD	1,200.00	1,200.00
	<b>**TOTAL BOARD OF EDUCATION PROGRAM</b>	<b>42,496.00</b>	<b>44,168.00</b>
100-632110-000	DISTRICT ADMINISTRATION SALARIES	145,866.00	133,821.00
100-632115-000	DISTRICT ADMIN. CLASSIFIED	89,243.00	89,966.00
100-632200-000	DISTRICT FRINGE BENEFITS	33,538.00	34,258.00
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	476.00	500.00
100-632220-000	EMPLOYER FICA	18,700.00	19,740.00
100-632270-000	WORKER'S COMPENSATION	3,100.00	3,200.00
100-632280-000	SICK LEAVE RETIRE.	3,223.00	2,998.00
100-632290-000	RETIREMENT BENEFIT	28,550.00	26,811.00
100-632310-000	BANK FEES	2,500.00	2,000.00
100-632322-000	COPIER RENTAL	4,400.00	3,600.00
100-632333-000	DISTRICT COMMUNICATIONS	5,700.00	5,600.00
100-632380-000	DISTRICT TRAVEL--GENERAL	5,000.00	5,000.00
100-632380-100	TRAVEL-IMPACT AID DIRECTOR	8,000.00	8,000.00
100-632390-000	DISTRICT OTHER PURCHASED SERVICES	4,000.00	5,000.00
100-632410-000	DISTRICT SUPPLIES	5,000.00	4,000.00
100-632410-100	SUPPLIES - IMPACT AID DIRECTOR	500.00	500.00
100-632412-000	DISTRICT PROF. DUES/SUBSCRIPTIONS	3,000.00	5,000.00
	<b>**TOTAL DISTRICT ADMINISTRATION</b>	<b>360,796.00</b>	<b>349,994.00</b>
100-641110-000	SCHOOL ADMIN SALARIES	168,390.00	162,903.00
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	81,454.00	83,438.00
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	36,581.00	37,366.00
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	782.00	782.00
100-641220-000	EMPLOYER FICA	18,980.00	21,704.00
100-641270-000	WORKER'S COMPENSATION	2,900.00	2,950.00
100-641280-000	SICK LEAVE RETIRE.	3,452.00	3,296.00
100-641290-000	RETIREMENT BENEFIT	28,500.00	29,477.00
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	16,500.00
100-641380-000	SCHOOL ADMIN. TRAVEL	4,000.00	2,000.00
100-641410-000	ELEMENT. ADMIN. MATERIALS	3,500.00	2,000.00
100-641411-000	SECOND. ADMIN. MATERIALS	3,500.00	2,000.00
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	2,500.00	1,000.00
100-641413-000	CURRICULUM SUPPLIES	300.00	300.00
100-641414-000	TECHNOLOGY ADMIN. DW	0.00	500.00
100-641418-000	TECHNOLOGY ADMIN. ELEMENT.	1,000.00	1,000.00
100-641419-000	TECHNOLOGY ADMIN. SECOND.	500.00	500.00
	<b>**TOTAL SCHOOL ADMINISTRATION</b>	<b>372,839.00</b>	<b>367,716.00</b>

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-661115-000	CUSTODIAL SALARIES	120,500.00	122,766.00
100-661165-000	CUSTODIAL SUBSTITUTES	17,000.00	11,000.00
100-661200-000	CUSTODIAL FRINGE BENEFITS	38,000.00	40,703.00
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	425.00	425.00
100-661220-000	EMPLOYER FICA	11,500.00	13,346.00
100-661270-000	WORKER'S COMPENSATION	4,500.00	4,500.00
100-661280-000	SICK LEAVE RETIRE.	1,850.00	2,027.00
100-661290-000	RETIREMENT BENEFIT	15,100.00	18,127.00
100-661322-000	BUILDING CARE PURCHASED SERVICES	500.00	500.00
100-661330-000	UTILITIES	250,000.00	200,000.00
100-661410-000	CUSTODIAL SUPPLIES	24,500.00	24,000.00
100-661550-000	BUILDING CARE EQUIPMENT	0.00	0.00
100-661710-000	PROPERTY INSURANCE	19,725.00	20,000.00
100-661711-000	LIABILITY INSURANCE	13,300.00	15,000.00
	<b>**TOTAL BUILDINGS-CARE PROGRAM</b>	<b>516,900.00</b>	<b>472,394.00</b>
100-663115-000	SALARIES-GENERAL MAINT.	0.00	0.00
100-663165-000	SUBSTITUTES-GENERAL MAINT.	0.00	0.00
100-663200-000	FRINGE BENEFITS--GENERAL MAINT.	0.00	0.00
100-663210-000	LIFE INS.--GENERAL MAINT.	0.00	0.00
100-663220-000	FICA BENEFIT--GENERAL MAINT.	0.00	0.00
100-663270-000	WORKERS COMP.--GENERAL MAINT.	225.00	0.00
100-663280-000	SICK LV. BENEFIT--GENERAL MAINT.	0.00	0.00
100-663290-000	PERSI BENEFIT--GENERAL MAINT.	0.00	0.00
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	3,750.00	2,000.00
100-663312-000	PURCHASE SERV--SECOND.-NON-OCCUP.	2,400.00	2,000.00
100-663315-000	PURCHASE SERV--DIST.-NON-OCCUP.	550.00	600.00
100-663330-000	MAINT. BLDG. UTILITIES	1,500.00	5,000.00
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	6,500.00	5,000.00
100-663411-000	MATERIALS--ELEM.-NON-OCCUPIED	0.00	0.00
100-663412-000	MATERIALS--SECOND.-NON-OCCUP.	500.00	500.00
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	500.00	1,000.00
	<b>**TOTAL GEN. MAINT.--NON-OCCUPIED</b>	<b>15,925.00</b>	<b>16,100.00</b>



ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-664115-000	GENERAL MAINTENANCE SALARIES	44,521.00	44,916.00
100-664165-000	MAINTENANCE SUBSTITUTES	0.00	0.00
100-664200-000	MAINTENANCE FRINGE BENEFITS	9,600.00	9,901.00
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	89.00	89.00
100-664220-000	EMPLOYER FICA	4,020.00	4,194.00
100-664270-000	WORKER'S COMPENSATION	2,150.00	2,300.00
100-664280-000	SICK LEAVE RETIRE.	650.00	637.00
100-664290-000	RETIREMENT BENEFIT	5,350.00	5,695.00
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	400.00	400.00
100-664310-290	PURCHASED SERVICES-DW GRANT	152.00	0.00
100-664311-000	PURCHASE SERVICE--ELEMENTARY	60,000.00	26,800.00
100-664312-000	PURCHASE SERVICE--SECONDARY	11,500.00	10,116.00
100-664315-000	PURCHASE SERVICE--PRESCHOOL/KIND.	150.00	500.00
100-664380-000	MAINTENANCE TRAVEL	0.00	0.00
100-664410-000	MATERIALS--MAINT./BUS BARN	200.00	150.00
100-664411-000	MATERIALS--ELEMENTARY	26,891.00	30,891.00
100-664412-000	MATERIALS--SECONDARY	10,000.00	6,000.00
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	2,000.00
100-664550-000	MAINTENANCE EQUIPMENT	4,100.00	0.00
100-664550-290	EQUIPMENT - DW GRANT	7,900.00	0.00
	<b>**TOTAL MAINTENANCE-BLDGS &amp; EQUIP</b>	<b>188,173.00</b>	<b>144,589.00</b>
100-665115-000	SALARIES--GROUNDS	1,000.00	1,000.00
100-665200-000	FRINGE BENEFIT--GROUNDS	0.00	0.00
100-665210-000	LIFE INS.--GROUNDS	0.00	0.00
100-665220-000	FICA BENEFIT--GROUNDS	77.00	77.00
100-665270-000	WORKERS COMP.--GROUNDS	384.00	384.00
100-665280-000	SICK LEAVE BENEFIT--GROUNDS	0.00	0.00
100-665290-000	PERSI BENEFIT--GROUNDS	0.00	0.00
100-665310-000	PURCHASE SERVICE--GROUNDS	30,000.00	23,000.00
100-665410-000	MATERIALS--GROUNDS	5,000.00	3,000.00
	<b>**TOTAL GROUNDS MAINTENANCE</b>	<b>36,461.00</b>	<b>27,461.00</b>

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-681115-000	TRANSP.SALARIES--TO SCHOOL @ 50%	68,565.00	65,932.00
100-681120-000	TRANSP.SALARIES--MECHANIC @ 85%	35,852.00	36,109.00
100-681125-000	TRANSP.SALARIES--SUPV. @ 50%	16,563.00	20,213.00
100-681165-000	TRANSP.SALARIES--SUBS @ 50%	2,000.00	2,000.00
100-681200-000	TRANSP.FRINGE BENEFITS @ 50%	10,951.00	7,485.00
100-681201-000	TRANSP.FRINGE BENEFITS @ 85%	2,700.00	6,436.00
100-681210-000	TRANSP.LIFE INSURANCE @ 50%	175.00	175.00
100-681211-000	TRANSP.LIFE INSURANCE @ 85%	60.00	60.00
100-681220-000	TRANSP.EMPLOYER FICA/MDC @ 50%	7,500.00	7,500.00
100-681221-000	TRANSP.EMPLOYER FICA/MDC @ 85%	2,400.00	2,400.00
100-681270-000	TRANSP.WORKERS COMP @ 50%	3,510.00	3,510.00
100-681271-000	TRANSP.WORKERS COMP @ 85%	100.00	500.00
100-681280-000	TRANSP.SICK LEAVE @ 50%	850.00	850.00
100-681281-000	TRANSP.SICK LEAVE @ 85%	412.00	412.00
100-681290-000	TRANSP.PERSI BENEFIT @ 50%	7,010.00	7,010.00
100-681291-000	TRANSP.PERSI BENEFIT @ 85%	3,396.00	3,396.00
100-681310-000	BUS CONTRACT REPAIRS @ 85%	15,500.00	15,500.00
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	820.00	820.00
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	180.00	180.00
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	200.00	355.00
100-681319-000	BUS BARN UTILITIES @ 50%	17,020.00	16,077.00
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	330.00	330.00
100-681345-000	TRANSP.IN-LIEU-OF @ 50%	500.00	1,500.00
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	1,000.00	1,000.00
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	820.00	820.00
100-681420-000	TRANSP. BUS FUEL @ 50%	31,000.00	32,000.00
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	750.00	750.00
100-681425-000	BUS REPAIR PARTS @ 85%	8,000.00	8,000.00
100-681426-000	BUS OFFICE SUPPLIES @ 50%	240.00	240.00
100-681427-000	BUS FACILITY & BUS CLEANING @ 50%	260.00	260.00
100-681428-000	BUS RADIOS-SDE APPROVAL @ 85%	300.00	250.00
100-681429-000	HAND TOOLS @ 85% - 400 CAP	600.00	500.00
100-681710-000	TRANSP. FACILITY INS.--@ 50%	220.00	250.00
	**TOTAL PUPIL TO SCHOOL TRANSPORT.	239,784.00	242,820.00
100-682115-000	TRANSP.SALARIES--ACTIVITY/SHUTTLE	10,000.00	10,000.00
100-682310-000	PURCHASE SERVICES--NON ALLOW	150.00	300.00
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	250.00
	**TOTAL TRANSP. ACTIVITY PROGRAM	10,400.00	10,550.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-683115-000	TECH SALARY-OTHER VEHICLES	0.00	0.00
100-683200-000	TECH.FRINGE BENEFIT-OTHER VEHICLES	0.00	0.00
100-683210-000	TECH LIFE INS.-OTHER VEHICLES	0.00	0.00
100-683220-000	TECH FICA/MDCR-OTHER VEHICLES	0.00	0.00
100-683270-000	TECH WORKER COMP-OTHER VEHICLES	0.00	0.00
100-683280-000	TECH SICK LEAVE-OTHER VEHICLES	0.00	0.00
100-683290-000	TECH PERSI BENEFIT-OTHER VEHICLES	0.00	0.00
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	1,200.00	1,200.00
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	400.00
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00
	**TOTAL GENERAL TRANSP. NON-ALLOW.	1,600.00	1,600.00
100-710115-000	FOOD SERVICE BONUS SALARIES	0.00	0.00
100-710200-000	FOOD SERVICE FRINGE BENEFITS	0.00	0.00
100-710210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00
100-710220-000	FOOD EMPLOYER FICA	8,656.00	8,476.00
100-710270-000	WORKERS COMPENSATION	0.00	0.00
100-710280-000	SICK LEAVE BENEFIT ON BONUS SALARY	0.00	0.00
100-710290-000	RETIREMENT BENEFIT-FOOD SERVICE	0.00	0.00
	***TOTAL NON-INSTRUCTION	8,656.00	8,476.00
100-810520-000	CONSTRUCTION	200,000.00	100,000.00
100-810521-000	CONSTRUCTION--RAISE THE ROOF	0.00	0.00
100-810530-000	LONG TERM DEBT LEASE AGREEMENTS	0.00	0.00
100-810540-000	CAPITAL EQUIPMENT	11,986.00	0.00
	***TOTAL CAPITAL ASSETS	211,986.00	100,000.00
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	37,595.00
100-950850-000	CONTINGENCY RESERVE	786,990.00	23,681.00
	***TOTAL OTHER SERVICES	786,990.00	61,276.00
	***TOTAL EXPENDITURES	6,164,818.00	5,463,456.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
N E Z P E R C E TRIBE ELEMENTARY			
230-320000-000	BEGINNING BALANCE	9,765.00CR	7,851.00CR
230-419900-000	NEZPERCE TRIBE ELEM. ENRICH. GRANT	0.00	0.00
230-419901-000	NEZPERCE TRIBE ELEM. PLAYGROUND	0.00	0.00
230-419902-000	LAPWAI ELEMENT. PLAYGROUND	0.00	0.00
***TOTAL REVENUE		9,765.00CR	7,851.00CR
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230-512410-000	ELEMENT. ENRICHMENT SUPPLIES	8,525.00	7,851.00
230-512310-000	PURCHASED SERVICES	0.00	0.00
230-512412-000	ELEMENT. PLAYGROUND UNDER 2500.	0.00	0.00
230-512550-000	ELEM. PLAYGROUND OVER 2500.	0.00	0.00
230-524110-000	ELEMENT. ENRICHMENT SALARIES	800.00	0.00
230-524115-000	ELEMENT. ENRICH. N/C SALARIES	150.00	0.00
230-524210-000	LIFE INS. BENEFIT	5.00	0.00
230-524220-000	FICA BENEFIT	100.00	0.00
230-524270-000	WORKERS COMPENSATION	50.00	0.00
230-524280-000	SICK LEAVE BENEFIT	15.00	0.00
230-524290-000	PERSI BENEFIT	120.00	0.00
***TOTAL EXPENDITURES		9,765.00	7,851.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
NEZPERCE TRIBE G/T GRT			
231-320000-000	BEGINNING BALANCE--NEZPERCE G/T	150.00CR	150.81CR
231-419900-000	NEZ PERCE TRIBE G/T GRANT--HS	0.00	0.00
	***TOTAL REVENUE	----- 150.00CR =====	----- 150.81CR =====
231-512412-000	G/T 6TH GRADE SUPPLIES	0.00	0.00
231-515410-000	HEALTH/WELLNESS/CHARACTER ED.	0.00	0.00
231-521270-000	G/T JOB SKILLS WORKERS COMP.	0.00	0.00
231-521310-000	G/T JOB SKILLS PURCHASE SERVICES	0.00	0.00
231-524110-000	GT ENRICHMENT SALARIES	0.00	0.00
231-524200-000	GT ENRICH FRINGE	0.00	0.00
231-524210-000	GT STANDARD LIFE INS.	0.00	0.00
231-524220-000	GT ENRICH. FICA BENEFIT	0.00	0.00
231-524270-000	G/T HONORS WORKERS COMPENSATION	0.00	0.00
231-524280-000	GT ENRICH SICK LEAVE BENEFIT	0.00	0.00
231-524290-000	GT ENRICH PERSI BENEFIT	0.00	0.00
231-524410-000	G/T SUPPLIES	150.00	150.81
231-524411-000	G/T ENRICHMENT ACTIVITIES	0.00	0.00
231-541110-000	SUMMER SCHOOL SALARIES	0.00	0.00
231-541210-000	SUMMER SCHOOL LIFE INS.	0.00	0.00
231-541220-000	SUMMER SCHOOL FICA BENEFIT	0.00	0.00
231-541270-000	SUMMER SCHOOL WORKERS COMP	0.00	0.00
231-541280-000	SUMMER SCHOOL SICK LEAVE BENEFIT	0.00	0.00
231-541290-000	SUMMER SCHOOL PERSI BENEFIT	0.00	0.00
231-621310-000	G/T SPECIALIST HONORARIUMS	0.00	0.00
231-621311-000	G/T CONFERENCES/REGISTRATIONS	0.00	0.00
	***TOTAL EXPENDITURES	----- 150.00 =====	----- 150.81 =====

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
232-320000-000	NEZ PERCE TRIBE--AG. ED. AWARD BEGINNING BALANCE	0.00	0.00
232-419900-000	NEZ PERCE TRIBE AG. ED. AWARD	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
232-515410-000	AG. ED. SUPPLIES	0.00	0.00
232-515550-000	AG. ED. CAPITAL EQUIPMENT	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
	BOX T O P S		
233-320000-000	BOX TOPS BEG. BALANCE	224.00CR	688.00CR
233-419900-000	BOX TOPS REVENUE	464.00CR	0.00
	***TOTAL REVENUE	688.00CR	688.00CR
233-512410-000	PLAYGROUND SUPPLIES	688.00	688.00
	***TOTAL EXPENDITURES	688.00	688.00
	N E Z P E R C E Tribe-LMS Enrich.		
234-320000-000	BEGINNING BALANCE	2,582.00CR	2,432.00CR
234-419900-000	NEZPERCE TRIBE LANG. GRT. REVENUE	0.00	0.00
	***TOTAL REVENUE	2,582.00CR	2,432.00CR
234-512115-000	LMS ENRICH SALARY	409.00	2,000.00
234-512210-000	LIFE	0.00	0.00
234-512220-000	FICA	20.00	153.00
234-512270-000	WORK COMP	20.00	20.00
234-512280-000	UNUSED SICK LEAVE	0.00	0.00
234-512290-000	PERSI	0.00	0.00
234-512410-000	SUPPLIES-6TH GRADE	0.00	0.00
234-515300-000	PURCHASE SERVICES-LANGUAGE	0.00	0.00
234-515410-000	SUPPLIES-LANGUAGE	2,133.00	259.00
234-515411-000	SUPPLIES-CARE PROGRAM	0.00	0.00
234-515412-000	SUPPLIES-ALGEBRA	0.00	0.00
	***TOTAL EXPENDITURES	2,582.00	2,432.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
N E Z P E R C E TRIBE JOB SKILLS			
235-320000-000	JOB SKILLS CARRYOVER	7,500.00CR	1,956.00CR
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00
***TOTAL REVENUE		7,500.00CR	1,956.00CR
235-521310-000	JOB SKILLS	7,500.00	1,956.00
***TOTAL EXPENDITURES		7,500.00	1,956.00
N E Z P E R C E TRIBE PLAYWRIGHTS			
236-320000-000	PLAYWRIGHTS CARRYOVER	7,500.00CR	0.00
236-419900-000	NEZPERCE TRIBE PLAYWRIGHTS GRANT	0.00	0.00
***TOTAL REVENUE		7,500.00CR	0.00
236-515310-000	PURCHASE SERVICE	3,000.00	0.00
236-515380-000	TRAVEL	0.00	0.00
236-515410-000	SUPPLIES	4,500.00	0.00
***TOTAL EXPENDITURES		7,500.00	0.00
N E Z P E R C E SCHOOL HEALTH GRT			
237-320000-000	NEZ PERCE HEALTH BEGINNING BALANCE	6,494.00CR	6,494.00CR
237-419900-000	NEZPERCE TRIBE SCH. HEALTH GRANT	0.00	0.00
***TOTAL REVENUE		6,494.00CR	6,494.00CR
237-611115-000	SALARIES	0.00	0.00
237-611210-000	LIFE INSURANCE	0.00	0.00
237-611220-000	FICA BENEFIT	0.00	0.00
237-611270-000	WORKERS COMP. BENEFIT	0.00	0.00
237-611280-000	SICK LEAVE BENEFIT	0.00	0.00
237-611290-000	PERSI BENEFIT	0.00	0.00
237-611310-000	PURCHASE SERVICES	3,000.00	3,000.00
237-611410-000	SUPPLIES	3,494.00	3,494.00
***TOTAL EXPENDITURES		6,494.00	6,494.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
238-419900-000	NIISA STEPPING STONES GRANT	0.00	0.00
	NIISA STEPPING STONES GRANT	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
238-512410-000	INCENTIVE SUPPLIES	0.00	0.00
238-515410-000	INCENTIVES SUPPLIES	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
M A I N T.--STUDENT OCCUPIED			
240-320000-000	BEGINNING BALANCE	0.00	0.00
240-439000-000	LOTTERY REVENUE	37,595.00CR	37,595.00CR
240-439001-000	STATE MAINT. MATCH REVENUE	0.00	0.00
240-460000-000	TRANSFER FROM GENERAL FUND	0.00	0.00
	***TOTAL REVENUE	37,595.00CR	37,595.00CR
240-920800-000	TRANSFERS TO OTHER FUNDS	37,595.00	37,595.00
	***TOTAL EXPENDITURES	37,595.00	37,595.00



ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
STATE VOCATIONAL			
243-432410-000	STATE VOC. ED.--AG. PROGRAM	10,260.00CR	10,260.00CR
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	8,550.00CR	8,550.00CR
243-432440-000	STATE VOC. ED.--TECHNICAL SUPPORT	0.00	0.00
243-432450-000	STATE VOC. ED.--TST PROGRAM	0.00	0.00
***TOTAL REVENUE		18,810.00CR	18,810.00CR
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243-515112-000	VOC. ED. AG. SALARIES	1,796.00	1,811.00
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	5.00
243-515200-000	VOC. ED. FRINGE BENEFIT	382.00	362.00
243-515220-000	VOC. ED. EMPLOYER FICA	166.00	166.00
243-515270-000	VOC. ED. WORKERS COMPENSATION	12.00	12.00
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	35.00	35.00
243-515290-000	VOC. ED. PERSI BENEFIT	226.00	226.00
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	1,500.00	1,500.00
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	5,143.00	5,143.00
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	1,000.00	1,000.00
**TOTAL AG. PROGRAM		10,260.00	10,260.00
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	2,655.00	2,655.00
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	3,095.00	3,095.00
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	2,800.00	2,800.00
**TOTAL BUSINESS PROGRAM		8,550.00	8,550.00
243-515115-000	VOC. ED. SALARY--TST	0.00	0.00
243-515205-000	VOC. ED. FRINGE--TST	0.00	0.00
243-515215-000	EMPLOYEE ASSIST. PLAN	0.00	0.00
243-515225-000	VOC. ED. FICA--TST	0.00	0.00
243-515275-000	WORKERS COMP.	0.00	0.00
243-515285-000	VOC. ED. SICK LEAVE--TST	0.00	0.00
243-515295-000	VOC. ED. PERSI--TST	0.00	0.00
243-515315-000	VOC. ED. PUR. SERVICES--TST	0.00	0.00
243-515385-000	VOC. ED. TRAVEL--TST	0.00	0.00
243-515415-000	VOC. ED. SUPPLIES--TST	0.00	0.00
243-515555-000	VOC. ED. EQUIPMENT--TST	0.00	0.00
**TOTAL TST (INT) PROGRAM		0.00	0.00
***TOTAL EXPENDITURES		18,810.00	18,810.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	M E N T A L H E A L T H G R A N T		
244-320000-000	MENTAL HEALTH BEGIN. BALANCE	3,204.00CR	0.00
244-431900-000	MENTAL HEALTH GRANT REV.	0.00	0.00
	***TOTAL REVENUE	3,204.00CR	0.00
		=====	=====
244-611110-000	CERT. MENTAL HEALTHY SALARY	0.00	0.00
244-611210-000	MENTAL HEALTH LIFE BENEFIT	0.00	0.00
244-611220-000	MENTAL HEALTH FICA BENEFIT	0.00	0.00
244-611270-000	MENTAL HEALTH WORK. COMP. BENEFIT	0.00	0.00
244-611280-000	MENTAL HEALTHY SICK LEAVE BENEFIT	0.00	0.00
244-611290-000	MENTAL HEALTH PERSI BENEFIT	0.00	0.00
244-611410-000	MENTAL HEALTH SUPPLIES	3,204.00	0.00
	***TOTAL EXPENDITURES	3,204.00	0.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
TECHNOLOGY GRANT			
245-320000-000	BEGINNING BALANCE--TECHNOLOGY	812.00CR	0.00
245-320001-000	TECH. BEG. BALANCE - COMP. GRANT	0.00	0.00
245-432000-000	TECHNOLOGY GRANT REVENUE	0.00	0.00
245-432001-000	STATE TECH. COMP. GRANT	0.00	0.00
245-460000-000	INTERFUND TRANSFERS	0.00	0.00
	***TOTAL REVENUE	812.00CR	0.00
245-623412-000	INSTRUCT. SUPPLIES	0.00	0.00
245-656110-000	TECH. COORD. SALARY	0.00	0.00
245-656111-000	ISEE GRANT SALARY	0.00	0.00
245-656200-000	TECH. COORD. FRINGE	0.00	0.00
245-656210-000	COORD. LIFE INS.	0.00	0.00
245-656220-000	COORD. FICA BENEFIT	0.00	0.00
245-656270-000	COORD. WORKERS COMP.	248.00	0.00
245-656280-000	COORD. SICK LEAVE BENEFIT	0.00	0.00
245-656290-000	COORD. PERSI BENEFIT	0.00	0.00
245-656380-000	TECH. TRAVEL	0.00	0.00
245-656410-000	ADMIN. SUPPLIES	0.00	0.00
	***TOTAL EXPENDITURES	248.00	0.00
245-621110-000	STAFF DEVELOP. STIPENDS	0.00	0.00
245-621210-000	LIFE INSURANCE	0.00	0.00
245-621220-000	FICA BENEFIT	0.00	0.00
245-621270-000	WORKERS COMP.	0.00	0.00
245-621280-000	SICK LEAVE BENEFIT	0.00	0.00
245-621290-000	PERSI BENEFIT	0.00	0.00
245-621310-000	STAFF DEVELOP. PUR. SERICES	564.00	0.00
245-621380-000	STAFF DEVELOP. TRAVEL	0.00	0.00
245-623410-000	INSTRUCT. SOFTWARE	0.00	0.00
245-623411-000	INSTRUCT. HARDWARE	0.00	0.00
	***TOTAL EXPENDITURES	564.00	0.00
	***TOTAL EXPENDITURES	812.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
STATE DRUG ED.			
246-320000-000	BEG. BALANCE--STATE CONSORTIUM	0.00	0.00
246-320002-000	ADJUSTMENTS TO PRIOR FUND BALANCE	0.00	0.00
246-320003-000	**No Such Acct**	0.00	0.00
246-320004-000	**No Such Acct**	0.00	0.00
246-419900-000	CONSORTIUM LOCAL REVENUE	0.00	0.00
246-439000-000	STATE DRUG ED. REVENUE--CONSORTIUM	0.00	0.00
246-439001-000	STATE DRUG ED.	0.00	0.00
246-439002-000	STATE CONSORTIUM DISC. SUPPLEMENT	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
		=====	=====
246-512410-000	INTERVENTION (2) ELEMENTARY	0.00	0.00
246-512411-000	CURRICULUM (3) ELEMENTARY	0.00	0.00
246-512412-000	CURRICULUM-(03) ELEMENTARY	0.00	0.00
246-512413-000	PEER DEL-(5)CONFLICT MGR.	0.00	0.00
246-512415-000	NON-CURR. (4) BEHAVIOR AWARD	0.00	0.00
246-512416-000	SPECIAL EVENT-(6)RED RIB./SMOKE	0.00	0.00
246-512417-000	SPECIAL EVENT(6)RED RIB/SMOKE OUT	0.00	0.00
246-515312-000	INTERVENTION-(2) TESTING	0.00	0.00
246-515380-000	PEER DEL-(5) NAT.HPR/IDFY TRNG.	0.00	0.00
246-515410-000	PEER DEL.(5)STUD.MENTOR/IDFY	0.00	0.00
246-515411-000	PEER DELIVERY (5) PEER HELPERS	0.00	0.00
246-515412-000	INTERVENTION-(2)STUD.ASSIST SUPPLY	0.00	0.00
246-515413-000	CURRICULUM-(03) SECOND. 7-12	0.00	0.00
246-515414-000	NON-CURR.(4) BEHAVIOR AWARD 7-12	0.00	0.00
246-515415-000	SPEC. EVENT(6)RED RIB/SMOKE/INSUB.	0.00	0.00
246-515416-000	SPECIAL EVENT(6) RED RIB/SMOKE INS	0.00	0.00
246-611110-000	DRUG ED. COORDINATOR	0.00	0.00
246-611210-000	DRUG ED. LIFE INS. BENEFIT	0.00	0.00
246-611220-000	DRUG ED. FICA BENEFIT	0.00	0.00
246-611270-000	DRUG ED. WORK. COMP. BENEFIT	0.00	0.00
246-611280-000	DRUG ED. SICK LEAVE BENEFIT	0.00	0.00
246-611290-000	DRUG ED. PERSI BENEFIT	0.00	0.00
246-611411-000	OPERATION EXP.-(10)SUPPLIES	0.00	0.00
246-621310-000	INTERVENTION (2) STAFF DEVELOPMENT	0.00	0.00
246-621314-000	PARENT/COM.-(11) TRAINING	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
TITLE I ARRA FUND			
250-320000-000	BEGINNING BALANCE	5,807.00CR	0.00
250-445100-000	TITLE I ARRA FED. ASSISTANCE	50,642.00CR	0.00
	***TOTAL REVENUE	56,449.00CR	0.00
250-512110-000	ELEMENT. CERTIFIED SALARY	0.00	0.00
250-512115-000	ELEMENT. CLASSIFIED SALARY	39,620.00	0.00
250-512200-000	FRINGE BENEFITS	3,240.00	0.00
250-512210-000	LIFE INSURANCE	13.00	0.00
250-512220-000	FICA BENEFIT	2,832.00	0.00
250-512270-000	WORKERS COMP. BENEFIT	318.00	0.00
250-512280-000	SICK LEAVE BENEFIT	431.00	0.00
250-512290-000	PERSI BENEFIT	3,853.00	0.00
250-512410-000	ELEMENT. SUPPLIES	1,363.00	0.00
250-515110-000	H.S. CERTIFIED SALARIES	0.00	0.00
250-515115-000	H.S. CLASSIFIED SALARIES	0.00	0.00
250-515200-000	FRINGE BENEFIT	0.00	0.00
250-515210-000	LIFE INSURANCE	0.00	0.00
250-515220-000	FICA BENEFIT	0.00	0.00
250-515270-000	WORKERS COMP. BENEFIT	18.00	0.00
250-515280-000	SICK LEAVE BENEFIT	0.00	0.00
250-515290-000	PERSI BENEFIT	0.00	0.00
250-515410-000	H.S. SUPPLIES	4,039.00	0.00
250-515111-000	M.S. CERTIFIED	0.00	0.00
250-515116-000	M.S. CLASSIFIED SALARY	0.00	0.00
250-515201-000	FRINGE BENEFIT	0.00	0.00
250-515211-000	LIFE INSURANCE	0.00	0.00
250-515221-000	FICA BENEFIT	0.00	0.00
250-515271-000	WORKERS COMP. BENEFIT	0.00	0.00
250-515281-000	SICK LEAVE BENEFIT	0.00	0.00
250-515291-000	PERSI BENEFIT	0.00	0.00
250-515411-000	M.S. SUPPLIES	0.00	0.00
250-621310-000	STAFF DEVELOPMENT	0.00	0.00
250-621311-000	HOMELESS/PARENT PUR. SERV.	63.00	0.00
250-621312-000	ELEMENT. STAFF DEVELOPMENT	659.00	0.00
250-621313-000	M.S. STAFF DEVELOPMENT	0.00	0.00
250-621314-000	H.S. STAFF DEVELOPMENT	0.00	0.00
250-621315-000	SES SET ASIDE	0.00	0.00
250-621380-000	STAFF DEV. TRAVEL	0.00	0.00
250-920800-000	INDIRECT COSTS	0.00	0.00
	***TOTAL EXPENDITURES	56,449.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
CHAPTER I FUND			
251-320000-000	CHAPTER BEGINNING BALANCE	19,332.97CR	0.00
251-445100-000	FEDERAL ASSISTANCE	177,676.00CR	177,676.00CR
251-445101-000	PROGRAM IMPROVEMENT ASSISTANCE	0.00	0.00
	***TOTAL REVENUE	197,008.97CR	177,676.00CR
251-512110-000	TEACHER SALARIES--ELEMENTARY	39,678.00	45,685.00
251-512115-000	TEACHER AIDES--ELEMENTARY	49,185.00	40,710.00
251-512200-000	ELEMENTARY FRINGE BENEFITS	22,718.00	21,670.00
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	62.00	350.00
251-512220-000	EMPLOYER FICA	8,637.00	8,637.00
251-512270-000	WORKER'S COMPENSATION	609.00	525.00
251-512280-000	SICK LEAVE RETIRE.	1,312.00	1,200.00
251-512290-000	RETIREMENT BENEFIT	11,731.00	11,727.00
251-512310-000	E.S. PURCHASED SERVICES	0.00	5,905.00
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	741.00	741.00
251-512440-000	S.F.A. READING PROGRAM	0.00	0.00
251-515110-000	H.S. CERTIFIED SALARIES	0.00	0.00
251-515111-000	M.S. CERTIFIED SALARIES	0.00	0.00
251-515115-000	H.S. NON-CERTIFIED SALARIES	12,049.00	13,073.00
251-515116-000	M.S. NON-CERTIFIED SALARIES	0.00	0.00
251-515200-000	H.S. FRINGE BENEFITS	0.00	7,500.00
251-515201-000	M.S. FRINGE BENEFITS	4,991.00	0.00
251-515210-000	H.S. LIFE INSURANCE BENEFITS	0.00	80.00
251-515211-000	M.S. LIFE INS. BENEFITS	100.00	3.00
251-515220-000	H.S. FICA BENEFIT	0.00	1,573.00
251-515221-000	M.S. FICA BENEFITS	1,303.00	0.00
251-515270-000	H.S. WORKER'S COMPENSATION	0.00	200.00
251-515271-000	M.S. WORKER'S COMPENSATION	92.00	0.00
251-515280-000	H.S. SICK LEAVE RETIREMENT	0.00	215.00
251-515281-000	M.S. SICK LEAVE RETIREMENT	198.00	0.00
251-515290-000	H.S. RETIREMENT BENEFIT	0.00	2,137.00
251-515291-000	M.S. RETIREMENT BENEFIT	1,770.00	0.00
251-515310-000	SUPPLEMENTAL SERVICES	0.00	0.00
251-515410-000	SECONDARY SUPPLIES & MATERIALS	740.00	0.00
251-515411-000	M.S. SUPPLIES	0.00	30.00
251-541110-000	HS SUMMER SCHOOL CERTIFIED SALARY	0.00	0.00
251-541111-000	MS SUMMER SCHOOL CERTIFIED SALARY	0.00	0.00
251-541115-000	HS SUMMER SCHOOL CLASSIFIED SALARY	0.00	0.00
251-541116-000	MS SUMMER SCHOOL CLASSIFIED SALARY	0.00	0.00
251-541210-000	HS SUMMER LIFE INSURANCE	0.00	0.00
251-541211-000	MS SUMMER LIFE INSURANCE	0.00	0.00
251-541220-000	HS SUMMER FICA BENEFIT	0.00	0.00
251-541221-000	MS SUMMER FICA BENEFIT	0.00	0.00
251-541270-000	HS SUMMER WORKERS COMP.	0.00	0.00
251-541271-000	MS SUMMER WORKERS COMP.	0.00	0.00
251-541280-000	HS SUMMER SICK LEAVE BENEFIT	0.00	0.00
251-541281-000	MS SUMMER SICK LEAVE BENEFIT	0.00	0.00
251-541290-000	HS SUMMER PERSI BENEFIT	0.00	0.00
251-541291-000	MS SUMMER PERSI BENEFIT	0.00	0.00
251-541410-000	HS SUMMER SCHOOL SUPPLIES	740.00	0.00
251-541411-000	MS SUMMER SCHOOL SUPPLIES	0.00	0.00
251-621310-000	STAFF DEVELOPMENT	7,878.00	1,500.00
251-621311-000	PURCHASED SVCS	6,398.97	1,000.00
251-621312-000	STAFF DEVELOP. ELEMENT. SCHOOL	7,822.00	2,000.00
251-621313-000	STAFF DEVELOP. MIDDLE SCHOOL	3,057.00	0.00
251-621314-000	STAFF DEVELOP. HIGH SCHOOL	0.00	0.00
251-621315-000	SUPPLEMENTAL SERVICES	0.00	0.00
251-621380-000	STAFF TRAVEL	0.00	0.00
251-632115-000	ADMIN. SALARIES	9,333.00	9,333.00
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00
251-632210-000	LIFE INSURANCE	10.00	10.00
251-632220-000	EMPLOYER FICA	612.00	713.00
251-632270-000	WORKER'S COMPENSATION	41.00	82.00
251-632280-000	SICK LEAVE RETIREMENT	93.00	108.00
251-632290-000	RETIREMENT BENEFIT	831.00	969.00
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00
251-920800-000	TRANSFERS--INDIRECT COSTS	4,277.00	0.00
	***TOTAL EXPENDITURES	197,008.97	177,676.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
TITLE VI-B FUND			
257-320000-000	VI-B CARRYOVER	337.46CR	0.00
257-320003-000	BEGINNING BALANCE-RBI GRANT	0.00	0.00
257-445000-000	FEDERAL ASSISTANCE -- FLOWTHROUGH	139,902.00CR	118,688.00CR
257-445600-000	FEDERAL ASSISTANCE--RTI GRANT	0.00	0.00
257-445900-000	MEDICAID REIMBURSEMENTS	0.00	0.00
	***TOTAL REVENUE	140,239.46CR	118,688.00CR
257-521110-000	CERTIFIED SALARY	0.00	0.00
257-521111-000	SALARY--DISCRETIONARY GRANT	0.00	0.00
257-521115-000	AIDS - SPECIAL FLOWTHROUGH	71,346.00	65,597.00
257-521165-000	SUBSTITUTE SALARIES	0.00	0.00
257-521200-000	FRINGE BENEFITS-TITLE VI-B	34,860.00	32,285.00
257-521210-000	LIFE/EMP. ASSIST. PLAN	221.00	221.00
257-521220-000	EMPLOYER FICA	9,113.00	7,487.00
257-521270-000	WORKER'S COMPENSATION	643.00	643.00
257-521280-000	SICK LEAVE RETIRE.	1,384.00	1,137.00
257-521290-000	RETIREMENT BENEFIT	11,973.46	10,170.00
257-521300-000	CHILD FIND/PURCHASED SUPPLIES	0.00	0.00
257-521310-000	CHILD FIND/PURCHASED SERVICES	0.00	0.00
257-521315-000	PURCHASE SERV--DISCRETIONARY GRANT	0.00	0.00
257-521320-000	TUITION--NICH	8,500.00	1,148.00
257-521410-000	MATERIALS -- FLOWTHROUGH	100.00	0.00
257-521411-000	SUPPLIES--RBI GRANT	0.00	0.00
257-521412-000	SUPPLIES - DOERINGSFELD	0.00	0.00
257-521413-000	SUPPLIES - JONES	100.00	0.00
257-521414-000	SUPPLIES - BLENDEN	6.00	0.00
257-521415-000	SUPPLIES-RUNNING	0.00	0.00
257-521416-000	SUPPLIES - CDS	0.00	0.00
257-521418-000	SUPPLIES - INCENTIVES	0.00	0.00
257-521550-000	EQUIPMENT	0.00	0.00
257-616110-000	PSYCHOLOGY SALARIES	0.00	0.00
257-616200-000	PSY/CDS FRINGE BENEFIT	0.00	0.00
257-616210-000	PSY/CDS LIFE INS. BENEFIT	0.00	0.00
257-616220-000	PSYCH. FICA	0.00	0.00
257-616270-000	WORKERS COMPENSATION	0.00	0.00
257-616280-000	PSY/CDS SICK LEAVE BENEFIT	0.00	0.00
257-616290-000	PSY/CDS PERSI BENEFIT	0.00	0.00
257-621310-000	STAFF DEVELOPMENT	1,993.00	0.00
257-621410-000	STAFF DEVELOP. SUPPLIES	0.00	0.00
	***TOTAL EXPENDITURES	140,239.46	118,688.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
TITLE VI-B PRESCHOOL			
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	10.00CR	0.00
258-445600-000	TITLE VI-B PRE-SCHOOL REVENUE	4,195.00CR	3,160.00CR
258-445601-000	TITLE VI-B PRE-SCHOOL ARRA FUNDS	0.00	0.00
	***TOTAL REVENUE	4,205.00CR	3,160.00CR
258-522110-000	CERTIFIED TEACHER SALARIES	572.00	0.00
258-522115-000	NON-CERTIFIED SALARIES	2,661.00	2,542.00
258-522116-000	CLASSIFIED ARRA SALARY	0.00	0.00
258-522200-000	BENEFITS	406.00	101.00
258-522210-000	LIFE/EMP. ASSIST. PLAN	17.00	9.00
258-522220-000	EMPLOYER FICA	82.00	197.00
258-522270-000	WORKER'S COMPENSATION	0.00	14.00
258-522280-000	SICK LEAVE RETIRE.	114.00	30.00
258-522290-000	RETIREMENT BENEFIT	353.00	267.00
258-522300-000	CHILD FIND/PUR. SERVICES	0.00	0.00
258-522310-000	ARRA PURCHASE SERVICES	0.00	0.00
258-522380-000	TRAVEL	0.00	0.00
258-522410-000	PRE-SCHOOL MATERIALS	0.00	0.00
258-522411-000	ARRA SUPPLIES/MATERIALS	0.00	0.00
258-621300-000	PRESCHOOL STAFF DEVELOPMENT	0.00	0.00
	***TOTAL EXPENDITURES	4,205.00	3,160.00



ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
TITLE VIB ARRA FUND			
259-320000-000	BEGINNING BALANCE	0.00	0.00
259-445000-000	TITLE VIB ARRA GRANT	33,063.00CR	0.00
	***TOTAL REVENUE	33,063.00CR	0.00
259-521115-000	CLASSIFIED SALARIES	28,062.00	0.00
259-521165-000	SUBSTITUTE SALARIES	0.00	0.00
259-521200-000	FRINGE BENEFIT	2,108.00	0.00
259-521210-000	LIFE INSURANCE	7.00	0.00
259-521220-000	FICA BENEFIT	1,994.00	0.00
259-521270-000	WORKERS COMP. BENEFIT	591.00	0.00
259-521280-000	SICK LEAVE BENEFIT	301.00	0.00
259-521290-000	PERSI BENEFIT	0.00	0.00
259-521310-000	PURCHASE SERVICES	0.00	0.00
259-521410-000	SUPPLIES/MATERIALS	0.00	0.00
259-521550-000	EQUIPMENT	0.00	0.00
259-621310-000	STAFF DEVELOPMENT	0.00	0.00
259-621410-000	STAFF DEVELOP. SUPPLIES	0.00	0.00
	***TOTAL EXPENDITURES	33,063.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
T I T L E V-A INNOVATIVE			
260-320000-000	CHAPTER 2 BEGINNING BALANCE	0.00	0.00
260-445200-000	FEDERAL ASSISTANCE	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
260-512160-000	TITLE VI SUBSTITUTE	0.00	0.00
260-512200-000	TITLE VI FRINGE BENEFIT	0.00	0.00
260-512220-000	TITLE VI FICA	0.00	0.00
260-512270-000	TITLE VI WORKER'S COMP.	0.00	0.00
260-512280-000	TITLE VI SICK LEAVE BENEFIT	0.00	0.00
260-512290-000	TITLE VI PERSI BENEFIT	0.00	0.00
260-512410-000	TITLE VI SUPPLIES	0.00	0.00
260-512550-000	TITLE VI EQUIPMENT	0.00	0.00
260-515160-000	TITLE VI SUBSTITUTES	0.00	0.00
260-515200-000	TITLE VI FRINGE	0.00	0.00
260-515220-000	TITLE VI FICA	0.00	0.00
260-515270-000	TITLE VI WORKER'S COMP.	0.00	0.00
260-515280-000	TITLE VI SICK LEAVE BENEFIT	0.00	0.00
260-515290-000	TITLE VI PERSI BENEFIT	0.00	0.00
260-515550-000	TITLE VI EQUIPMENT	0.00	0.00
260-621300-000	PROFESSIONAL DEVELOPMENT	0.00	0.00
260-621301-000	SFA TRAINING--HALVERSON/CROWE	0.00	0.00
260-621410-000	PROFESSIONAL DEVELOP. SUPPLIES	0.00	0.00
260-920800-000	INDIRECT COSTS	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
T I T L E VI-B REAP			
262-320000-000	BEGINNING BALANCE	0.00	15,300.00CR
262-443000-000	REAP GRANT REVENUE	21,593.00CR	0.00
	***TOTAL REVENUE	21,593.00CR	15,300.00CR
262-512115-000	ELEMENTARY CLASSIFIED SALARY	15,167.00	10,300.00
262-512200-000	FRINGE BENEFITS	2,742.00	2,327.00
262-512210-000	LIFE INSURANCE BENEFIT	50.00	50.00
262-512220-000	FICA BENEFIT	1,420.00	1,017.00
262-512270-000	WORKERS COMP. BENEFIT	71.00	71.00
262-512280-000	SICK LEAVE BENEFIT	215.00	154.00
262-512290-000	PERSI BENEFIT	1,928.00	1,381.00
262-521410-000	REMEDICATION SUPPLIES	0.00	0.00
262-621310-000	CONSULTANTS	0.00	0.00
262-623410-000	TECHNOLOGY SUPPLIES	0.00	0.00
	***TOTAL EXPENDITURES	21,593.00	15,300.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
T I T L E VII-A INDIAN EDUCATION			
267-443000-000	FEDERAL ASSISTANCE	94,459.00CR	94,459.00CR
	***TOTAL REVENUE	94,459.00CR	94,459.00CR
267-512110-000	SFA TEACHING SALARY	0.00	0.00
267-512115-000	TUTOR/AFTER SCHOOL	8,000.00	7,465.00
267-512200-000	ELEMENTARY FRINGE BENEFITS	1,500.00	1,500.00
267-512210-000	EMPLOYEE ASSIST. PLAN	30.00	30.00
267-512220-000	EMPLOYER FICA	612.00	612.00
267-512270-000	WORKER'S COMPENSATION	170.00	170.00
267-512280-000	SICK LEAVE RETIRE.	100.00	100.00
267-512290-000	RETIREMENT BENEFIT	831.00	831.00
267-512300-000	CULTURAL ENRICHMENT SERVICES	0.00	0.00
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	4,000.00	4,000.00
267-515110-000	TUTORS/NEZPERCE LANGUAGE	11,173.00	11,173.00
267-515115-000	STUDENT TUTORS	0.00	0.00
267-515210-000	EMPLOYEE ASSIST. PLAN	10.00	10.00
267-515220-000	EMPLOYER FICA	222.00	222.00
267-515270-000	WORKER'S COMPENSATION	50.00	50.00
267-515280-000	SICK LEAVE BENEFIT	50.00	50.00
267-515290-000	RETIREMENT BENEFIT	100.00	100.00
267-515300-000	CULTURAL ENRICHMENT SERVICES	1,000.00	639.00
267-515410-000	CULTURAL ENRICHMENT SUPPLIES	900.00	900.00
267-541100-000	SUMMER SCHOOL SALARIES	0.00	0.00
267-541210-000	SUMMER SCHOOL LIFE INS.	0.00	0.00
267-541220-000	SUMMER SCHOOL FICA BENEFIT	0.00	0.00
267-541270-000	SUMMER SCHOOL WORKER COMP.	0.00	0.00
267-541280-000	SUMMER SCHOOL SICK LEAVE	0.00	0.00
267-541290-000	SUMMER SCHOOL PERSI BENEFIT	0.00	0.00
267-611110-000	DRUG ED. COORDINATOR	0.00	0.00
267-611115-000	ATTEND CLERK & LIAISON	6,368.00	6,746.00
267-611200-000	LIAISON FRINGE BENEFITS	1,468.00	1,499.00
267-611210-000	LIFE/EMP. ASSIST. PLAN	64.00	64.00
267-611220-000	EMPLOYER FICA	687.00	687.00
267-611270-000	WORKER'S COMPENSATION	530.00	530.00
267-611280-000	SICK LEAVE RETIREMENT	150.00	150.00
267-611290-000	RETIREMENT BENEFIT	1,200.00	1,200.00
267-621310-000	STAFF DEVELOPMENT	1,083.00	1,083.00
267-632110-000	COORDINATOR SALARY	3,030.00	3,060.00
267-632210-000	EMPLOYEE ASSIST. PLAN	160.00	160.00
267-632116-000	SECRETARY'S SALARY	34,615.00	34,909.00
267-632200-000	SECRETARY'S FRINGE BENEFITS	7,605.00	7,768.00
267-632220-000	EMPLOYER FICA	2,900.00	2,900.00
267-632270-000	WORKER'S COMPENSATION	75.00	75.00
267-632280-000	SICK LEAVE RETIRE.	560.00	560.00
267-632290-000	RETIREMENT BENEFIT	5,016.00	5,016.00
267-632310-000	PURCHASED SERVICES	100.00	100.00
267-632380-000	ADMIN. TRAVEL	0.00	0.00
267-632410-000	ADMIN MATERIALS	100.00	100.00
267-920800-000	TRANSFERS--INDIRECT COSTS TO G.F.	0.00	0.00
	***TOTAL EXPENDITURES	94,459.00	94,459.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
J O M F U N D			
269-320000-000	J.O.M. BEGINNING BALANCE	10,328.51CR	0.00
269-445900-000	FEDERAL ASSISTANCE	33,678.90CR	33,678.00CR
	***TOTAL REVENUE	44,007.41CR	33,678.00CR
269-512110-000	NATIVE AMERICAN ADVISOR	0.00	0.00
269-512115-000	TEACHER ASSISTANTS SALARIES	0.00	0.00
269-512200-000	FRINGE BENEFITS	0.00	0.00
269-512210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00
269-512220-000	EMPLOYER FICA	0.00	0.00
269-512270-000	WORKER'S COMPENSATION	0.00	0.00
269-512280-000	SICK LEAVE RETIRE.	0.00	0.00
269-512290-000	RETIREMENT BENEFIT	0.00	0.00
269-512300-000	PURCHASED SERVICES	1,000.00	1,000.00
269-512310-000	CULTURAL ENRICHMENT	1,000.00	1,000.00
269-512380-000	JOM TRAVEL	5,500.00	5,500.00
269-512390-000	J.O.M. SUMMER SCHOOL	1,000.00	1,000.00
269-512410-000	CULTURAL SUPPLIES/MATERIALS	1,000.00	1,000.00
269-515110-000	NATIVE AMERICAN ADVISOR	0.00	0.00
269-515115-000	CLASSIFIED SALARIES	466.45	466.00
269-515220-000	EMPLOYER FICA	33.55	34.00
269-515300-000	PURCHASE SERVICES	4,000.00	4,000.00
269-515310-000	CULTURAL ENRICHMENT SERVICES	3,000.00	3,000.00
269-515410-000	JOM CULTURAL SUPPLIES	6,810.00	6,810.00
269-611115-000	HOME SCHOOL LIAISON	0.00	0.00
269-611200-000	FRINGE BENEFIT--HOME SCHOOL LIAISO	0.00	0.00
269-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00
269-611220-000	EMPLOYER FICA	0.00	0.00
269-611270-000	WORKER'S COMPENSATION	0.00	0.00
269-611280-000	SICK LEAVE RETIRE.	0.00	0.00
269-611290-000	RETIREMENT BENEFIT	0.00	0.00
269-632115-000	J.O.M. SECRETARY	6,060.00	3,000.00
269-632200-000	SECRETARY FRINGE	100.00	100.00
269-632210-000	LIFE INS. BENEFIT	5.00	5.00
269-632220-000	EMPLOYER FICA	467.00	467.00
269-632270-000	WORKERS COMP	0.00	0.00
269-632280-000	RETIREMENT SICK LEAVE	15.00	15.00
269-632290-000	RETIREMENT BENEFIT	150.00	150.00
269-632310-000	ADMIN. PURCHASE SERVICES	5,000.00	1,131.00
269-632380-000	COMMITTEE TRAVEL EXPENSES	2,000.00	2,000.00
269-632410-000	SUPPLIES	4,400.41	2,000.00
269-632550-000	EQUIPMENT	2,000.00	1,000.00
269-920800-000	FUND TRANSFERS -- INDIRECT COST	0.00	0.00
	***TOTAL EXPENDITURES	44,007.41	33,678.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TITLE III - L. E. P.		
270-320000-000	BEGINNING BALANCE	0.00	0.00
270-445900-000	TITLE III REVENUE	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
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270-512115-000	CLASSIFIED SALARIES	0.00	0.00
270-512200-000	FRINGE BENEFITS	0.00	0.00
270-512210-000	EAP/LIFE BENEFIT	0.00	0.00
270-512220-000	FICA BENEFIT	0.00	0.00
270-512270-000	WORKERS COMPENSATION	0.00	0.00
270-512280-000	SICK LEAVE BENEFIT	0.00	0.00
270-512290-000	PERSI BENEFIT	0.00	0.00
270-512410-000	SUPPLIES & MATERIALS	0.00	0.00
270-515115-000	CLASSIFIED SALARIES	0.00	0.00
270-515200-000	FRINGE BENEFIT	0.00	0.00
270-515210-000	LIFE INSURANCE BENEFIT	0.00	0.00
270-515220-000	FICA BENEFIT	0.00	0.00
270-515270-000	WORKERS COMP. BENEFIT	0.00	0.00
270-515280-000	SICK LEAVE BENEFIT	0.00	0.00
270-515290-000	PERSI BENEFIT	0.00	0.00
270-920800-000	INDIRECT COST--TITLE III-A	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
		=====	=====
	TITLE IIA IMPV TEACH QUALITY		
271-320000-000	ESTIMATED BEGINNING BALANCE	423.00CR	0.00
271-445900-000	FEDERAL REIMB. TITLE II	47,948.00CR	47,948.00CR
	***TOTAL REVENUE	48,371.00CR	47,948.00CR
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271-512110-000	CERTIFIED SALARIES	5,000.00	5,000.00
271-512200-000	FRINGE BENEFIT	900.00	900.00
271-512210-000	EAP./LIFE BENEFIT	15.00	15.00
271-512220-000	FICA BENEFIT	400.00	400.00
271-512270-000	WORKERS COMPENSATION	400.00	400.00
271-512280-000	SICK LEAVE BENEFIT	70.00	70.00
271-512290-000	PERSI BENEFIT	600.00	600.00
271-621110-000	STAFF DEVELOPMENT SALARIES	20,000.00	20,000.00
271-621210-000	STAFF DEVELOPMENT LIFE INS.	500.00	500.00
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,530.00	1,530.00
271-621270-000	WORKERS COMPENSATION	200.00	200.00
271-621280-000	STAFF DEVELOP. SICK LEAVE	100.00	100.00
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,078.00	2,078.00
271-621310-000	STAFF DEVELOPMENT	14,078.00	14,078.00
271-621380-000	TITLE II STAFF TRAVEL	2,000.00	1,577.00
271-621410-000	STAFF DEVELOPMENT SUPPLIES	500.00	500.00
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00
	***TOTAL EXPENDITURES	48,371.00	47,948.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	T I T L E IV-A SAFE/DRUG FREE		
273-320000-000	21ST CENTURY BEGINNING BALANCE	0.00	0.00
273-320010-000	FEDER DRUG ED. BEG. BALANCE	0.00	0.00
273-445900-000	FEDERAL REIMB.--DRUG ED.	0.00	0.00
273-445901-000	21ST CENTURY LEARNING CENTER	149,463.00CR	149,463.00CR
273-445902-000	21ST CENTURY MINI GRANT	4,300.00CR	0.00
	***TOTAL REVENUE	153,763.00CR	149,463.00CR
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273-512440-000	ELEMENT. CURRICULUM-(03)	0.00	0.00
273-515412-000	SPECIAL EVENTS (6) HONORING OTHERS	0.00	0.00
273-611410-000	OPERATIONAL SUPPLIES	0.00	0.00
273-621310-000	STAFF DEVELOPMENT (9) TITLE IV	640.00	640.00
273-621314-000	PARENT/COM. TRAINING	0.00	0.00
	***TOTAL EXPENDITURES	640.00	640.00
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273-512110-000	ELEMENTARY DIRECTOR/TEACHER SAL.	35,000.00	35,000.00
273-512115-000	ELEMENTARY AIDS/TUTOR SALARY	17,723.00	17,723.00
273-512210-000	ELEMENTARY LIFE/EAP BENEFITS	135.00	135.00
273-512220-000	ELEMENTARY FICA BENEFIT	4,000.00	4,000.00
273-512270-000	ELEMENTARY WORKERS COMP. BENEFIT	620.00	620.00
273-512280-000	ELEMENTARY SICK LEAVE BENEFIT	600.00	600.00
273-512290-000	ELEMENTARY PERSI BENEFIT	5,000.00	5,000.00
273-512310-000	NEZ PERCE LANGUAGE FEES	0.00	0.00
273-512410-000	ELEMENTARY SUPPLIES	3,000.00	3,000.00
	**TOTAL ELEMENTARY PROGRAM	66,078.00	66,078.00
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273-515110-000	SECONDARY DIRECTOR/TEACHER SALARY	0.00	0.00
273-515115-000	SECONDARY AID/TUTOR SALARIES	0.00	0.00
273-515210-000	SECONDARY LIFE/EAP BENEFITS	0.00	0.00
273-515220-000	SECONDARY FICA BENEFITS	0.00	0.00
273-515270-000	SECONDARY WORKERS COMP.	34.00	34.00
273-515280-000	SECONDARY SICK LEAVE BENEFIT	0.00	0.00
273-515290-000	SECONDARY PERSI BENEFITS	0.00	0.00
273-515300-000	CONSULTANTS	0.00	0.00
273-515380-000	STUDENT TRAVEL	0.00	0.00
273-515410-000	SECONDARY AFTER SCHOOL SUPPLIES	0.00	0.00
	**TOTAL SECONDARY PROGRAM	34.00	34.00
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273-541110-000	SUMMER PROGRAM CERTIFIED SALARIES	10,000.00	10,000.00
273-541115-000	SUMMER PROGRAM AID/TUTOR SALARIES	2,000.00	2,000.00
273-541210-000	SUMMER PROGRAM LIFE/EAP BENEFITS	20.00	20.00
273-541220-000	SUMMER PROGRAM FICA BENEFITS	900.00	900.00
273-541270-000	SUMMER PROGRAM WORKERS COMP.	40.00	40.00
273-541280-000	SUMMER PROGRAM SICK LEAVE BENEFIT	120.00	120.00
273-541290-000	SUMMER PROGRAM PERSI BENEFITS	1,500.00	1,500.00
273-541410-000	SUMMER PROGRAM SUPPLIES	7,713.00	7,713.00
	**TOTAL SUMMER PROGRAM	22,293.00	22,293.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
273-542310-000	ADULT ED PURCHASE SERVICES	0.00	0.00
273-542410-000	ADULT ED SUPPLIES/MATERIALS	0.00	0.00
	**TOTAL ADULT ED. PROGRAM	0.00	0.00
273-621115-000	PROJECT COORDINATOR SALARY	33,836.00	34,125.00
273-621200-000	COORDINATOR FRINGE	6,412.00	6,550.00
273-621210-000	COORDINATOR LIFE/EAP BENEFITS	88.00	88.00
273-621220-000	COORDINATOR FICA BENEFIT	2,600.00	2,600.00
273-621270-000	COORDINATOR WORKERS COMP.	550.00	550.00
273-621280-000	COORDINATOR SICK LEAVE BENEFIT	510.00	510.00
273-621290-000	COORDINATOR PERSI BENEFIT	4,200.00	4,200.00
273-621311-000	21ST CENTURY SCHOOL IMP. P/S	4,300.00	0.00
273-621313-000	21ST CENT. PARENT INVOLVEMENT	0.00	0.00
273-621380-000	STAFF DEVELOPMENT TRAVEL	3,000.00	2,573.00
273-621390-000	EVALUATION	0.00	0.00
	*TOTAL COOR./STAFF DEVELOP.	55,496.00	51,196.00
273-681115-000	TRANSPORTATION SALARIES	8,000.00	8,000.00
273-681210-000	TRANSPORTATION LIFE/EAP BENEFIT	6.00	6.00
273-681220-000	TRANSPORTATION FICA BENEFIT	700.00	700.00
273-681270-000	TRANSPORT. WORKERS COMP.	125.00	125.00
273-681280-000	TRANSPORTATION SICK LEAVE	41.00	41.00
273-681290-000	TRANSPORTATION PERSI BENEFIT	350.00	350.00
273-681310-000	TRANSPORTATION COST	0.00	0.00
	**TOTAL PUPIL TO SCHOOL TRANSPORT.	9,222.00	9,222.00
	***TOTAL EXPENDITURES	153,763.00	149,463.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	P.L. 81-874 SPECIAL ED		
274-320000-000	PL 874 BEGINNING BALANCE	11,840.00CR	0.00
274-448200-000	FEDERAL ASSISTANCE P.L. 81-874	0.00	0.00
274-448201-000	FED. ASSISTANCE-P/Y	0.00	0.00
	***TOTAL REVENUE	11,840.00CR	0.00
274-521310-000	TUITION/ASSESSMENT SERVICES	0.00	0.00
274-521410-000	SUPPLIES/MATERIALS	0.00	0.00
274-522110-000	PRESCHOOL CERT. SALARIES	0.00	0.00
274-522200-000	PRESCHOOL FRINGE BENEFIT	0.00	0.00
274-522210-000	PRESCHOOL LIFE INS. BENEFIT	0.00	0.00
274-522220-000	PRESCHOOL FICA BENEFIT	0.00	0.00
274-522270-000	PRESCHOOL WORKERS COMP.	0.00	0.00
274-522280-000	PRESCHOOL SICK LEAVE BENEFIT	0.00	0.00
274-522290-000	PRESCHOOL PERSI BENEFIT	0.00	0.00
274-616110-000	DIRECTOR'S SALARY	10,000.00	0.00
274-616200-000	FRINGE BENEFIT	200.00	0.00
274-616210-000	LIFE INSURANCE	10.00	0.00
274-616220-000	FICA BENEFIT	765.00	0.00
274-616270-000	WORKERS COMPENSATION	0.00	0.00
274-616280-000	SICK LEAVE BENEFIT	50.00	0.00
274-616290-000	PERSI BENEFIT	815.00	0.00
	***TOTAL EXPENDITURES	11,840.00	0.00



ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
M E D I C A I D REIMBURSEMENTS			
275-320000-000	MEDICAID BEGINNING BALANCE	70,000.00CR	25,797.00CR
275-445900-000	MEDICAID GRANT REVENUE	0.00	0.00
***TOTAL REVENUE		70,000.00CR	25,797.00CR
275-512115-000	ELEMENT. NON-CERTIFIED SALARIES	0.00	0.00
275-512200-000	FRINGE BENEFITS	0.00	0.00
275-512210-000	LIFE INSURANCE	0.00	0.00
275-512220-000	FICA BENEFIT	0.00	0.00
275-512270-000	WORKERS COMPENSATION	0.00	0.00
275-512280-000	SICK LEAVE BENEFIT	0.00	0.00
275-512290-000	PERSI BENEFIT	0.00	0.00
275-521110-000	CERTIFIED SALARIES	0.00	0.00
275-521115-000	NON-CERTIFIED SALARIES	10,000.00	0.00
275-521160-000	SUBSTITUTE SALARIES	2,032.00	0.00
275-521200-000	FRINGE BENEFITS	2,000.00	0.00
275-521210-000	LIFE INS. BENEFIT	50.00	0.00
275-521220-000	FICA BENEFIT	765.00	0.00
275-521270-000	WORKERS COMPENSATION	50.00	0.00
275-521280-000	SICK LEAVE BENEFIT	116.00	0.00
275-521290-000	PERSI BENEFIT	1,500.00	0.00
275-521310-000	MEDICAID BILLING SERVICES	27,000.00	0.00
275-521311-000	JOB SKILLS	0.00	0.00
275-521320-000	NICH TUITION	0.00	25,797.00
275-521410-000	SPECIAL ED. SUPPLIES	0.00	0.00
275-616110-000	ANCILLARY SPED. SALARIES	0.00	0.00
275-616115-000	ANCILLARY BILLING SALARIES	20,459.00	0.00
275-616200-000	ANCILLARY FRINGE BENEFIT	700.00	0.00
275-616210-000	ANCILLARY LIFE INS. BENEFIT	5.00	0.00
275-616220-000	ANCILLARY FICA BENEFIT	1,858.00	0.00
275-616270-000	ANCILLARY WORKERS COMP.	136.00	0.00
275-616280-000	ANCILLARY SICK LEAVE BENEFIT	306.00	0.00
275-616290-000	ANCILLARY PERSI BENEFIT	2,523.00	0.00
275-621110-000	STAFF DEVELOPMENT	500.00	0.00
275-621210-000	EAP PLAN/LIFE BENEFIT	0.00	0.00
275-621220-000	EMPLOYER FICA	0.00	0.00
275-621270-000	WORKERS COMPENSATION	0.00	0.00
275-621280-000	SICK LEAVE BENEFIT	0.00	0.00
275-621290-000	PERSI BENEFIT	0.00	0.00
275-621300-000	STAFF DEVELOPMENT	0.00	0.00
275-621380-000	PROF. DEVELOP. TRAVEL	0.00	0.00
275-621410-000	PROF. DEVELOPMENT SUPPLIES	0.00	0.00
***TOTAL EXPENDITURES		70,000.00	25,797.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
C O M M U N I T Y R E S O U R C E			
276-445900-000	COMMUNITY RESOURCE GRANT REVENUE	3,555.00CR	0.00
276-445901-000	STENGTHENING FAMILY GRANT	0.00	0.00
276-445902-000	SCHOOL READINESS GRANT	0.00	0.00
	***TOTAL REVENUE	3,555.00CR	0.00
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276-611110-000	COMMUNITY RESOURCE WORKER	2,500.00	0.00
276-611200-000	FRINGE BENEFIT	500.00	0.00
276-611210-000	LIFE/EMP. ASSIST. PLAN	10.00	0.00
276-611220-000	EMPLOYER FICA	191.00	0.00
276-611270-000	WORKERS COMP	129.00	0.00
276-611280-000	SICK LEAVE BENEFIT	30.00	0.00
276-611290-000	RETIREMENT BENEFIT	195.00	0.00
276-611380-000	TRAVEL	0.00	0.00
276-621310-000	PROFESSIONAL DEVELOPMENT	0.00	0.00
	***TOTAL EXPENDITURES	3,555.00	0.00
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R . & E . M A N A G E M E N T G R A N T			
277-320000-000	R . & E . BEGINNING BALANCE	0.00	0.00
277-443000-000	R . & E . MANAGEMENT PROJECT	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
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277-512410-000	R . & E . SUPPLIES	0.00	0.00
277-515410-000	R.& E. SECONDARY SUPPLIES	0.00	0.00
277-621110-000	R . & E . DIRECTOR SALARY	0.00	0.00
277-621200-000	R.& E. FRINGE BENEFIT	0.00	0.00
277-621210-000	R . & E . LIFE INSURANCE	0.00	0.00
277-621220-000	R.& E. FICA BENEFIT	0.00	0.00
277-621270-000	R . & E . WORKERS COMP.	0.00	0.00
277-621280-000	R.& E. SICK LEAVE BENEFIT	0.00	0.00
277-621290-000	R.& E. PERSI BENEFIT	0.00	0.00
277-621300-000	R.& E. EVALUATION CONTRACT SERV.	0.00	0.00
277-621310-000	R . & E . CONTRACTED SERVICES	0.00	0.00
277-621380-000	R.& E. TRAVEL	0.00	0.00
277-621410-000	R.& E. GRANT SUPPLIES	0.00	0.00
277-663410-000	MAINT. MATERIALS	0.00	0.00
277-664311-000	MAINT. PUR. SERVICES-ELEMENT.	0.00	0.00
277-664312-000	MAINT. PUR. SERVICES-SECONDARY	0.00	0.00
277-664411-000	MAINT. MATERIALS-ELEMENTARY	0.00	0.00
277-664412-000	MAINT. MATERIALS-SECONDARY	0.00	0.00
277-682425-000	BUS MATERIALS	0.00	0.00
277-920800-000	R.& E. INDIRECT COST	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	GEAR - UP GRANT		
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00
278-445000-000	GEAR-UP GRANT REVENUE	47,848.00CR	47,848.00CR
	***TOTAL REVENUE	47,848.00CR	47,848.00CR
278-515110-000	GEAR UP CERT. SALARIES	24,363.00	24,491.00
278-515115-000	GEAR UP SALARIES	300.00	8,531.00
278-515200-000	FRINGE BENEFIT	3,586.00	3,663.00
278-515210-000	LIFE INSURANCE BENEFIT	45.00	45.00
278-515220-000	EMPLOYER FICA	2,580.00	2,580.00
278-515270-000	WORKER'S COMPENSATION	265.00	265.00
278-515280-000	SICK LEAVE BENEFIT	350.00	350.00
278-515290-000	PERSI BENEFIT	2,858.00	2,858.00
278-515380-000	STUDENT TRAVEL	5,000.00	850.00
278-515410-000	GEAR UP SUPPLIES	3,000.00	420.00
278-621310-000	STAFF CONFERENCE/TRAINING	4,275.00	3,275.00
278-621380-000	STAFF TRAVEL	1,226.00	520.00
	***TOTAL EXPENDITURES	47,848.00	47,848.00
279-445900-000	ARRA CONSTRUCTION GRANT	3,699,882.00CR	0.00
	***TOTAL REVENUE	3,699,882.00CR	0.00
279-512380-000	STUDENT TRAVEL	0.00	0.00
279-512410-000	SUPPLIES/MATERIALS	0.00	0.00
279-621110-000	SALARIES - ARRA CONSTRUCTION GRANT	0.00	0.00
279-621210-000	LIFE INSURANCE	0.00	0.00
279-621220-000	EMPLOYER FICA	0.00	0.00
279-621270-000	WORKERS COMPENSATION	0.00	0.00
279-621280-000	SICK LEAVE BENEFIT	0.00	0.00
279-621290-000	PERSI BENEFIT	0.00	0.00
279-621380-000	STAFF TRAVEL - ARRA CONST GRANT	0.00	0.00
279-664310-000	PURCHASED SVCS-ARRA CONST GRANT	0.00	0.00
279-664410-000	SUPPLIES-ARRA CONST GRANT	0.00	0.00
279-664500-000	CAPITOL EXP-ARRA CONST GRANT	3,699,882.00	0.00
	***TOTAL EXPENDITURES	3,699,882.00	0.00
280-320000-000	C.R.P., INC. GRANT		
280-445900-000	C.R.P., INC. BEGINNING BALANCE	0.00	0.00
	C.R.P. INC. FED. GRANT	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
280-621270-000	WORKERS COMP. BENEFIT	0.00	0.00
280-621310-000	CONSULTING PURCHASE SERVICES	0.00	0.00
280-621410-000	COMMUNITY PRESENTATION SUPPLIES	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
N E Z P E R C E E D PROJECT			
284-320000-000	BEGINNING BALANCE	297.80CR	24,300.00CR
284-443000-000	NEZ PERCE ED PROJECT REVENUE	260,282.00CR	260,282.00CR
***TOTAL REVENUE		=====	=====
		260,579.80CR	284,582.00CR
		=====	=====
284-512115-000	NON-CERTIFIED SALARIES	0.00	0.00
284-512220-000	FICA BENEFIT	0.00	0.00
284-512270-000	WORKERS COMP BENEFIT	0.00	0.00
284-512410-000	ELEMENTARY SUPPLIES	5,000.00	29,300.00
284-512550-000	ELEMENT. EQUIPMENT	26,520.00	26,520.00
284-515110-000	CERTIFIED SALARIES	33,543.00	34,959.00
284-515115-000	NON-CERTIFIED SALARIES	20,723.00	20,822.00
284-515160-000	SUBSTITUTE SALARIES	0.00	0.00
284-515200-000	FRINGE BENEFIT	11,725.00	11,976.00
284-515210-000	LIFE INSURANCE	190.00	190.00
284-515220-000	FICA BENEFIT	5,521.00	5,521.00
284-515270-000	WORKERS COMP BENFIT	597.00	597.00
284-515280-000	SICK LEAVE BENEFIT	830.00	830.00
284-515290-000	PERSI BENEFIT	6,840.00	6,840.00
284-515310-000	SECONDARY PURCHASE SERVICES	0.00	0.00
284-515410-000	SECONDARY SUPPLIES	41,099.00	40,088.00
284-515550-000	SECOND. EQUIPMENT	24,480.00	24,480.00
284-522115-000	NON-CERTIFIED SALARIES	24,442.00	24,655.00
284-522200-000	FRINGE BENEFIT	7,083.00	7,235.00
284-522210-000	LIFE INSURANCE	101.00	101.00
284-522220-000	FICA BENEFIT	2,412.00	2,412.00
284-522270-000	WORKERS COMP BENEFIT	291.00	291.00
284-522280-000	SICK LEAVE BENEFIT	397.00	397.00
284-522290-000	PERSI BENEFIT	3,276.00	3,276.00
284-522310-000	PRESCHOOL PURCHASE SERVICES	3,000.00	3,000.00
284-522410-000	PRESCHOOL SUPPLIES	6,000.00	6,000.00
284-611115-000	INTERV./LIAISON SALARY	8,579.00	8,593.00
284-611200-000	FRINGE BENEFIT	0.00	0.00
284-611210-000	LIFE INS. BENEFIT	46.00	46.00
284-611220-000	FICA BENEFIT	656.00	656.00
284-611270-000	WORKERS COMP. BENEFIT	159.00	159.00
284-611280-000	SICK LEAVE BENEFIT	105.00	105.00
284-611290-000	PERSI BENEFIT	866.00	866.00
284-611410-000	INTERV. SUPPLIES	5,000.00	5,000.00
284-621115-000	PROJECT DIRECTOR	6,120.00	6,120.00
284-621200-000	FRINGE BENEFIT	0.00	0.00
284-621210-000	LIFE INSURANCE	8.00	8.00
284-621220-000	FICA BENEFIT	453.00	453.00
284-621270-000	WORKERS COMP BENEFIT	272.00	272.00
284-621280-000	SICK LEAVE BENEFIT	78.00	78.00
284-621290-000	PERSI BENEFIT	636.00	636.00
284-621310-000	PURCHASE SERVICES	0.00	0.00
284-621312-000	EVALUATION SERVICES	7,500.00	7,500.00
284-621380-000	DIRECTOR TRAVEL	0.00	0.00
284-621410-000	DIRECTOR SUPPLIES	6,031.80	4,600.00
284-920800-000	INDIRECT COSTS	0.00	0.00
***TOTAL EXPENDITURES		=====	=====
		260,579.80	284,582.00
		=====	=====

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
CHILD NUTRITION			
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	20,259.00CR	20,259.00CR
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00
290-416100-000	SCHOOL FOOD SERVICE	17,000.00CR	17,000.00CR
290-416101-000	STUDENT REVENUE--12-8-99 FORWARD	0.00	0.00
290-416200-000	LUNCH SALES--ALA CARTE	600.00CR	600.00CR
290-416201-000	ALA-CARTE REVENUE--12-8-99 FORWARD	0.00	0.00
290-419900-000	OTHER REVENUE	13,000.00CR	13,000.00CR
290-432000-000	RESTRICTED STATE SUPPORT	0.00	0.00
290-445500-000	SCHOOL LUNCH REIMBURSEMENTS	220,500.00CR	220,500.00CR
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	13,000.00CR
290-460000-000	INTERFUND TRANSFER	0.00	0.00
	***TOTAL REVENUE	284,359.00CR	284,359.00CR
=====			
290-710115-000	FOOD SERVICE SALARIES--REGULAR	78,102.00	80,628.00
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	29,555.00	30,172.00
290-710210-000	LIFE/EMP. ASSIST. PLAN	584.00	584.00
290-710270-000	WORKER'S COMPENSATION	6,000.00	6,000.00
290-710280-000	SICK LEAVE RETIRE.	1,365.00	1,365.00
290-710290-000	PERSI BENEFIT	11,790.00	11,790.00
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	5,000.00	5,000.00
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	10,000.00	10,000.00
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	104,763.00	101,620.00
290-710412-000	FOOD SERVICE--MILK	24,000.00	24,000.00
290-710413-000	FOOD SERVICE--COMMODITIES	13,000.00	13,000.00
290-710490-000	SALES TAX	200.00	200.00
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00
290-710610-000	LOAN PAYMENT	0.00	0.00
	***TOTAL EXPENDITURES	284,359.00	284,359.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	FRESH FRUIT/VEG. GRT.		
291-320000-000	BEGINNING BALANCE	0.00	0.00
291-445500-000	FRESH FRUIT/VEG. GRANT	15,882.00CR	15,832.00CR
	***TOTAL REVENUE	15,882.00CR	15,832.00CR
		=====	=====
291-710115-000	FRUIT/VEG. PREP SALARIES	1,300.00	1,300.00
291-710116-000	FRUIT/VEG. ADMIN. SALARIES	650.00	650.00
291-710200-000	FRINGE BENEFITS	0.00	0.00
291-710270-000	WORKERS COMP. BENEFIT	70.00	70.00
291-710280-000	SICK LEAVE BENEFIT	25.00	25.00
291-710290-000	PERSI BENEFIT	200.00	200.00
291-710310-000	PURCHASE SERVICES	0.00	0.00
291-710410-000	SUPPLIES/MATERIALS	500.00	500.00
291-710411-000	FOOD SUPPLIES	13,137.00	13,087.00
291-710412-000	ADMIN. SUPPLIES	0.00	0.00
	***TOTAL EXPENDITURES	15,882.00	15,832.00
		=====	=====
	SUMMER LUNCH PROG.		
292-320000-000	SUMMER BEGINNING BALANCE	21,615.00CR	20,508.00CR
292-416200-000	SUMMER ADULT REVENUE	25.00CR	25.00CR
292-445500-000	SCHOOL LUNCH REIMBURSEMENTS	18,000.00CR	18,000.00CR
292-445501-000	FEDERAL SUPPORT-COMMODITIES	0.00	0.00
	***TOTAL REVENUE	39,640.00CR	38,533.00CR
		=====	=====
292-710115-000	FOOD SERVICE SALARIES--SUMMER	5,000.00	10,000.00
292-710116-000	FOOD SERVICE SALARY--ADMIN	1,200.00	1,200.00
292-710270-000	WORKERS COMPENSATION	500.00	100.00
292-710280-000	SICK LEAVE RETIREMENT	51.00	130.00
292-710290-000	PERSI BENEFITS	425.00	2,500.00
292-710310-000	PURCHASED SERVICES--SUMMER	0.00	500.00
292-710410-000	NON FOOD SUPPLIES--SUMMER	370.00	1,000.00
292-710411-000	FOOD SUPPLIES--SUMMER	10,000.00	22,446.00
292-710412-000	MILK--SUMMER	655.00	655.00
292-710413-000	COMMODITIES	0.00	0.00
292-710490-000	SALES TAX--SUMMER	2.00	2.00
292-710550-000	FOOD SERVICE EQUIPMENT	21,437.00	0.00
	***TOTAL EXPENDITURES	39,640.00	38,533.00
		=====	=====

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
B O N D I N T./R E D E M P. FUND			
310-320000-000	BIRF BEGINNING BALANCE	365,407.00CR	365,407.00CR
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	158,069.00CR	158,069.00CR
310-415000-000	INVESTMENT EARNINGS	450.00CR	450.00CR
310-439000-000	STATE BOND GUARANTY REV.	71,000.00CR	71,000.00CR
	***TOTAL REVENUE	594,926.00CR	594,926.00CR
		=====	=====
310-911610-000	BIRF PRINCIPAL	297,213.00	297,213.00
310-912620-000	BIRF INTEREST	297,213.00	297,213.00
310-913691-000	BIRF FEES	500.00	500.00
	***TOTAL EXPENDITURES	594,926.00	594,926.00
		=====	=====

P L A N T F A C I L I T I E S

420-322000-000	PLANT FACILITIES BEG. BALANCE	35,092.00CR	0.00
420-412100-000	TAXES--SCHOOL PLANT FACILITY	0.00	0.00
420-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00
420-419900-000	LOCAL REVENUE	0.00	0.00
420-448200-000	IMPACT AID CONSTRUCTION	0.00	0.00
420-460000-000	INTERFUND TRANSFERS	0.00	0.00
	***TOTAL REVENUE	35,092.00CR	0.00
		=====	=====
420-810310-000	CONSTRUCTION PURCHASE SERVICES	0.00	0.00
420-810311-000	ARCHITECT FEES	0.00	0.00
420-810520-000	SITES & COMPONENTS	0.00	0.00
420-810530-000	PHASE I BUILDING PROJECT	0.00	0.00
420-810532-000	HIGH SCHOOL TRACK REPAIR	0.00	0.00
420-810533-000	SPECIAL SERVICES MOLD ABATEMENT	0.00	0.00
420-810534-000	DISTRICT ROOF/MOLD ABATEMENT	0.00	0.00
420-810535-000	ALTERNATIVE ROOF REPAIR	0.00	0.00
420-810550-000	PHASE 1-2 EQUIPMENT	0.00	0.00
420-810560-000	EQUIPMENT--VEHICLES	35,092.00	0.00
420-810561-000	SECONDARY EQUIPMENT	0.00	0.00
420-810562-000	ELEMENTARY EQUIPMENT	0.00	0.00
420-810563-000	ADMINISTRATIVE EQUIPMENT	0.00	0.00
	***TOTAL EXPENDITURES	35,092.00	0.00
		=====	=====



ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
P L A N T F A C.--PHASE II PROJ.			
421-320000-000	BEGINNING BALANCE	0.00	0.00
421-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00
421-419900-000	LOCAL REVENUE--PHASE II	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
=====			
421-810310-000	ARCHITECT FEES--PHASE II	0.00	0.00
421-810311-000	BOND ISSUANCE FEES	0.00	0.00
421-810520-000	PHASE II CONSTRUCTION COSTS	0.00	0.00
421-810521-000	CONSTRUCT. MGMT. FEE	0.00	0.00
421-810522-000	DEMOLITION/ABATEMENT	0.00	0.00
421-810523-000	CONSTRUCT. OVERAGE	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
=====			
P L A N T F A C.--IMPACT AID			
422-320000-000	BEGINNING BALANCE	0.00	0.00
422-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00
422-448200-000	IMPACT AID CONSTRUCTION-PRIOR YEAR	0.00	0.00
422-448201-000	IMPACT AID ARRA CONSTRUCTION	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
=====			
422-810310-000	FACILITY STUDY	0.00	0.00
422-810320-000	ARCHITECT FEES	0.00	0.00
422-810520-000	DIST. WIDE SITES/COMPONENTS	0.00	0.00
422-811520-000	DIST. WIDE-NON OCCUPIED	0.00	0.00
422-810521-000	ELEMENTARY - STUDENT OCCUPIED	0.00	0.00
422-810522-000	SECONDARY - STUDENT OCCUPIED	0.00	0.00
422-811522-000	SECONDARY - NON OCCUPIED	0.00	0.00
422-811523-000	SECONDARY ARRA NEW CONSTRUCTION	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
P L A N T F A C.-- L O T T E R Y			
425-320000-000	BEGINNING BALANCE	0.00	0.00
425-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00
425-439000-000	LOTTERY REVENUE	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
		=====	=====
425-810525-000	PHASE I BUILDING PROJECT	0.00	0.00
425-810526-000	DIST. WIDE EQUIPMENT	0.00	0.00
425-810527-000	DIST. WIDE SITES/COMPONENTS	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
		=====	=====
N E Z P E R C E T R I B E C O N S T R U C T I O N			
426-320000-000	BEGINNING BALANCE	0.00	100,000.00CR
426-419900-000	NEZ PERCE TRIBE CONSTR. REVENUE	200,000.00CR	100,000.00CR
	***TOTAL REVENUE	200,000.00CR	200,000.00CR
		=====	=====
426-810520-000	SITES/COMPONENTS	200,000.00	200,000.00
	***TOTAL EXPENDITURES	200,000.00	200,000.00
		=====	=====

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
SCHOLARSHIP FUND			
710-320000-000	BEGINNING BALANCE-SCHOLARSHIP FUND	9,839.00CR	12,200.00CR
710-415000-000	EARNINGS ON INVESTMENTS	112.00CR	112.00CR
710-419210-000	CARL E. JOHNSON SCHOLARSHIP REV.	0.00	0.00
710-419215-000	ROGER VAN HOUTEN SCHOLARSHIP REV.	60.00CR	60.00CR
710-419220-000	DAN P. HIGHEAGLE SCHOLARSHIP REV.	120.00CR	120.00CR
710-419225-000	NELLIE WOODS SCHOLARSHIP REVENUE	0.00	0.00
710-419230-000	MARK PATTERSON SCHOLARSHIP REVENUE	36.00CR	36.00CR
710-419235-000	RON WHEELER SCHOLARSHIP	0.00	0.00
710-419240-000	CHRISTINA WALKER GARRISON	0.00	0.00
710-419250-000	GARRETT LEIGHTON ELEM. MEM. FUND	324.00CR	324.00CR
710-419255-000	JEFF WILSON MEMORIAL SCHOLARSHIP	60.00CR	60.00CR
710-419260-000	ALEC REUBEN SCHOLARSHIP	0.00	0.00
710-419270-000	LAPWAI MERIT SCHOLARSHIP	0.00	0.00
	***TOTAL REVENUE	10,551.00CR	12,912.00CR
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710-720300-000	SCHOLARSHIP EXPENSES	0.00	0.00
710-720310-000	CARL E. JOHNSON SCHOLARSHIP EXP.	50.00	50.00
710-720315-000	ROGER VAN HOUTEN SCHOLARSHIP EXP.	75.00	75.00
710-720320-000	DAN P. HIGHEAGLE SCHOLARSHIP EXP.	250.00	250.00
710-720325-000	NELLIE WOODS SCHOLARSHIP EXPENSE	250.00	250.00
710-720330-000	MARK PATTERSON SCHOLARSHIP EXP.	500.00	500.00
710-720335-000	RON WHEELER SCHOLARSHIP EXPENSE	0.00	0.00
710-720340-000	CHRISTINA WALKER-GARRISON	0.00	0.00
710-720350-000	GARRETT LEIGHTON ELEM. MEM. FUND	100.00	100.00
710-720355-000	JEFF WILSON MEMORIAL EXPENSE	150.00	150.00
710-720360-000	RICHARD POWAUKEE EXPENSE	0.00	0.00
710-720370-000	LAPWAI MERIT EXPENSE	300.00	300.00
710-950000-000	CONTINGENCY RESERVE--SCHOLARSHIPS	8,876.00	11,237.00
	***TOTAL EXPENDITURES	10,551.00	12,912.00
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SECTION 125 FUND			
711-419200-000	SECTION 125 REVENUE	5,406.00CR	5,406.00CR
	***TOTAL REVENUE	5,406.00CR	5,406.00CR
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711-691200-000	SECTION 125 PAYMENTS	5,406.00	5,406.00
711-691390-000	SECTION 125 SERVICE CHARGE	0.00	0.00
	***TOTAL EXPENDITURES	5,406.00	5,406.00
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