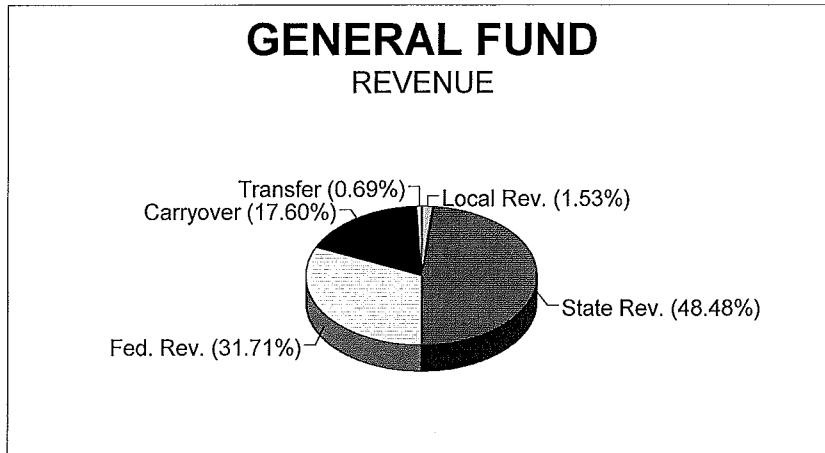


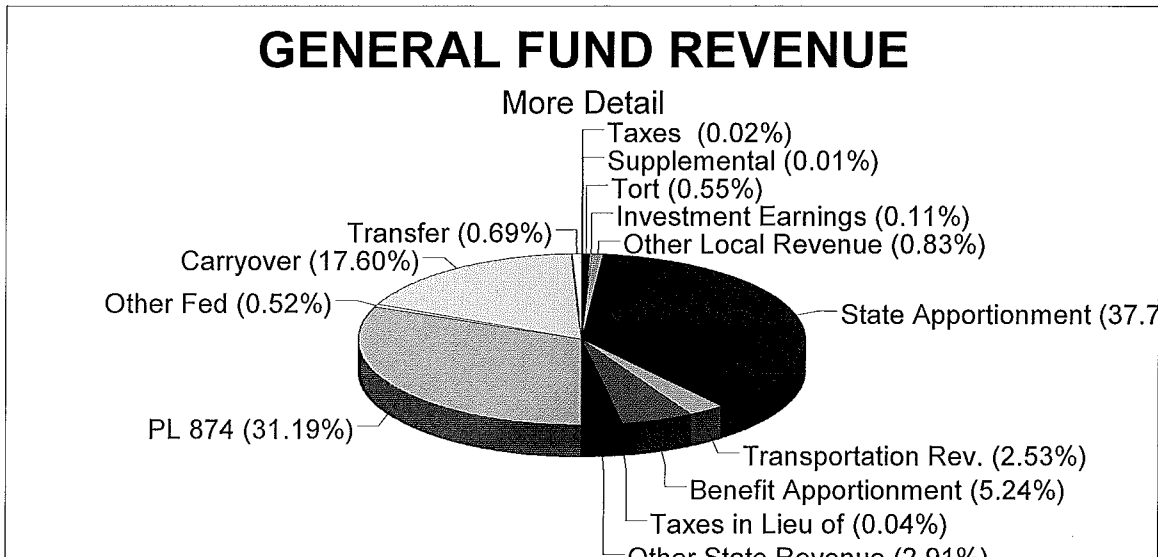
2013-2014 BUDGET
GENERAL FUND REVENUE

REVENUE CATEGORY	REVENUE
Local Rev.	88927
State Rev.	2824913
Fed. Rev.	1847614
Carryover	1025844
Transfer	40000
Total Revenue	5827298



GENERAL FUND REVENUE
MORE DETAIL

REVENUE CATEGORY	13-14 PROPOSED REVENUE
Taxes	1000
Supplemental	689
Tort	31858
Investment Earnings	6500
Other Local Revenue	48380
State Apportionment	2200497
Transportation Rev.	147633
Benefit Apportionmen	305511
Taxes in Lieu of	2160
Other State Revenue	169612
PL 874	1817414
Other Fed	30200
Carryover	1025844
Transfer	40000
Total Revenue	5827298



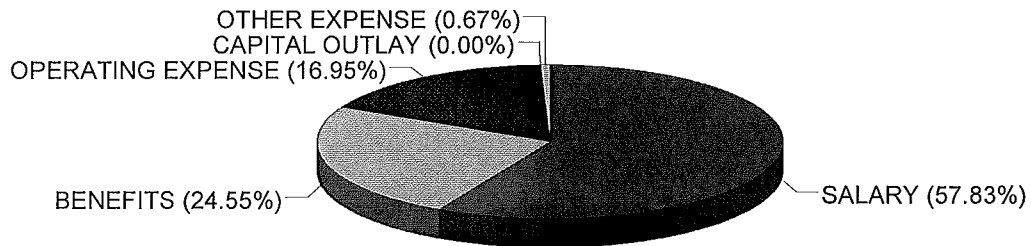
2013-2014 BUDGET

EXPENDITURES

BUDGET CATEGORY	BUDGET
	\$
SALARY	3370073
BENEFITS	1430560
OPERATING EXPENSE	987812
CAPITAL OUTLAY	0
OTHER EXPENSE	38853
TOTAL ALL EXPENSES	5827298

13-14 PROPOSED BUDGET

Expenditures

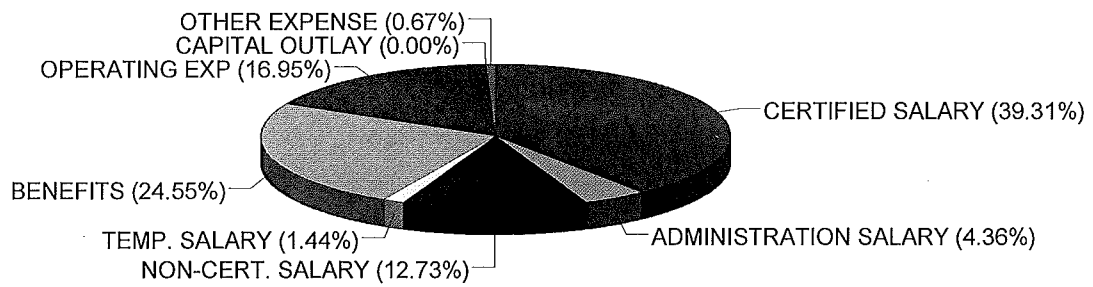


2013-14 PROPOSED BUDGET
General Fund
 Expenditure Breakdown by Category

BUDGET CATEGORY	13-14 PROPOSED BUDGET #1
	\$
CERTIFIED SALARY	2290762
ADMINISTRATION SALARY	253938
NON-CERT. SALARY	741612
TEMP. SALARY	83761
BENEFITS	1430560
OPERATING EXP	987812
CAPITAL OUTLAY	0
OTHER EXPENSE	38853
TOTAL ALL EXPENSES	5827298

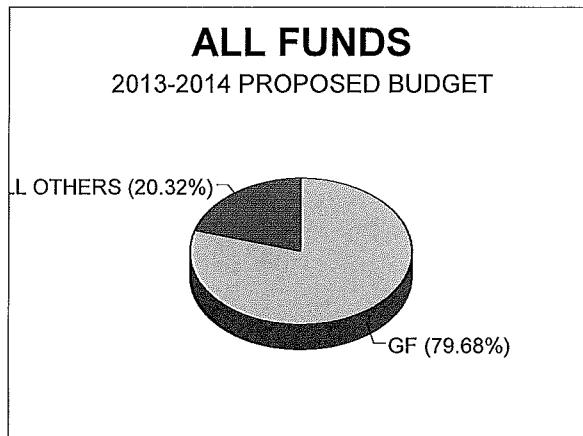
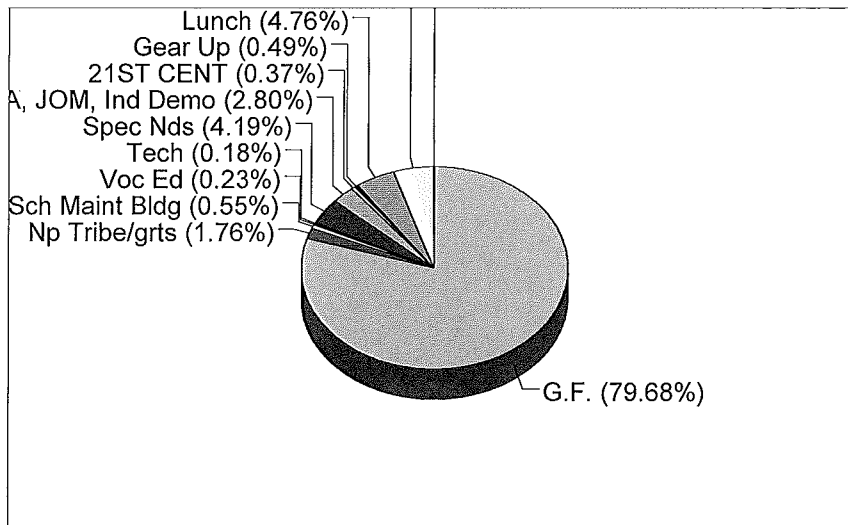
13-14 PROPOSED BUDGET

General Fund - Expenditures



**2013-2014 PROPOSED BUDGET
ALL FUNDS**

FUND CATEGORY	2013-2014 PROPOSED REVENUE
G.F.	5,827,298
Np Tribe/grts	129,022
Sch Maint Bldg	40,000
Voc Ed	16,810
Tech	13,050
Spec Nds	306,149
7A, JOM, Ind Demo	204,723
21ST CENT	27,092
Gear Up	35,811
Lunch	348,281
Bond Int & R	354,719
Trusts/125	10,280
Total All Funds	7,313,235



BUDGET 2012-2013

*Showing current budget to
proposed budget side by side*

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
GENERAL FUND REVENUE			
9-320000-000	BEGINNING BALANCE	971,260.00CR	1,025,844.00CR
100-411100-000	DISTRICT M & O TAXES	0.00	0.00
100-411200-000	DISTRICT SUPPLEMENTAL TAXES	689.00CR	689.00CR
100-411400-000	DISTRICT TORT REVENUE	31,145.00CR	31,858.00CR
100-411900-000	OTHER TAXES	1,000.00CR	1,000.00CR
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	3,000.00CR
100-415000-000	EARNINGS ON INVESTMENTS	6,100.00CR	3,500.00CR
100-419900-000	OTHER LOCAL REVENUE	47,000.00CR	46,680.00CR
100-419901-000	DRIVERS ED.--STUDENT FEES	1,000.00CR	1,200.00CR
100-419902-000	DONATIONS FOR GYM BLEACHERS	500.00CR	500.00CR
100-419903-000	GRANTS	0.00	0.00
	**TOTAL LOCAL REVENUE	1,061,694.00CR	1,114,271.00CR
100-431100-000	BASE STATE SUPPORT PROGRAM REVENUE	2,151,010.00CR	2,200,497.00CR
100-431200-000	TRANSPORTATION SUPPORT REVENUE	137,275.00CR	147,633.00CR
100-431201-000	TRANSPORTATION BLOCK GRANT	0.00	0.00
100-431400-000	EXCEPT. CHILD SUPPORT REVENUE	0.00	0.00
100-431401-000	SED SUPPORT	84,672.00CR	84,672.00CR
100-431600-000	SCHOOL IMPROVEMENT GRANT REVENUE	0.00	0.00
100-431800-000	STATE PAID BENEFITS	283,170.00CR	305,511.00CR
100-431900-000	OTHER STATE SUPPORT	500.00CR	52,065.00CR
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	2,500.00CR	2,500.00CR
100-431902-000	STATE MATH/SCI REQUIREMENT	43,000.00CR	2,500.00CR
100-431903-000	GIFTED TALENTED	0.00	0.00
100-431904-000	REMEDICATION	15,000.00CR	15,000.00CR
100-431920-000	STATE MEDICAID PAYMENTS	0.00	0.00
100-431930-000	STATE TECHNOLOGY SUPPORT	0.00	10,000.00CR
100-432100-000	DRIVER EDUCATION REVENUE	7,245.00CR	2,375.00CR
100-438000-000	REVENUE IN LIEU OF TAXES	0.00	0.00
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	2,160.00CR
	**TOTAL STATE REVENUE	2,726,532.00CR	2,824,913.00CR
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	0.00	0.00
100-442000-100	ARRA PAYMENT/STABILIZATION	0.00	0.00
100-445900-000	OTHER FEDERAL INCOME	0.00	200.00CR
100-445901-000	MEDICAID PAYMENTS	15,000.00CR	30,000.00CR
100-448200-000	IMPACT AID P.L. 81-874(CURRENT YR	1,600,000.00CR	1,817,414.00CR
100-448210-000	IMPACT AID P.L.81-874 (PRIOR YEAR	0.00	0.00
	**TOTAL FEDERAL REVENUE	1,615,000.00CR	1,847,614.00CR
100-453000-000	SALE OF PROPERTY	500.00CR	500.00CR
	**TOTAL OTHER REVENUE	500.00CR	500.00CR
100-460000-000	TRANSFERS FROM OTHER FUNDS	40,000.00CR	40,000.00CR
100-460010-000	TRANSFER FROM OTHER FUNDS (INDIR	0.00	0.00
	**TOTAL TRANSFERS	40,000.00CR	40,000.00CR
	***TOTAL REVENUE	5,443,726.00CR	5,827,298.00CR

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
GENERAL FUND EXPENDITURES			
ELEMENTARY			
100-511110-000	KINDERGARTEN TEACHER SALARIES	0.00	0.00
100-511200-000	KINDERGARTEN FRINGE BENEFITS	0.00	0.00
100-511210-000	KIND. LIFE/EMP. ASSIST.	0.00	0.00
100-511220-000	EMPLOYER FICA	0.00	0.00
100-511270-000	WORKER'S COMPENSATION	0.00	0.00
100-511280-000	SICK LEAVE RETIRE.	0.00	0.00
100-511290-000	RETIREMENT BENEFIT	0.00	0.00
100-512110-000	ELEMENTARY TEACHER SALARIES	862,635.00	905,936.00
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	62,469.00	62,059.00
100-512116-000	DETENTION SALARIES	500.00	500.00
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	24,000.00	24,000.00
100-512200-000	ELEMENTARY FRINGE BENEFITS	166,444.00	177,594.00
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	2,303.00	2,280.00
100-512220-000	EMPLOYER FICA	85,378.00	89,512.00
100-512270-000	WORKER'S COMPENSATION	13,209.00	13,209.00
100-512280-000	SICK LEAVE RETIRE.	13,760.00	14,743.00
100-512290-000	RETIREMENT BENEFIT	113,464.00	132,454.00
100-512320-000	MUSIC EQUIPMENT REPAIR	610.00	610.00
100-512321-000	ELEMENTARY PURCHASED SERVICES	10,800.00	10,312.00
100-512322-000	COPIER RENTAL	7,000.00	7,488.00
100-512380-000	ELEMENTARY TRAVEL	1,170.00	1,170.00
100-512381-000	INCENTIVE TRAVEL	0.00	0.00
100-512410-000	ELEMENT. FIXED MATERIALS	9,972.00	13,912.00
100-512410-100	TECH SUPPLIES-CLW PAPER DONATION	0.00	0.00
100-512410-200	SUPPLIES-PICT COMM/JAMESSA \$935	0.00	0.00
100-512410-300	SUPPLIES - GIFTS FM OUT ANCESTORS	0.00	1,200.00
100-512411-000	CLASSROOM SUPPLIES--\$350/TEACHER	0.00	0.00
100-512410-130	TEACHER SUPPLY - BJ PENNEY	200.00	200.00
100-512410-140	TEACHER SUPPLY - CHIMBURAS	200.00	200.00
100-512410-193	TEACHER SUPPLY - CLARK	100.00	200.00
100-512410-317	TEACHER SUPPLY - MELTON	200.00	200.00
100-512410-318	TEACHER SUPPLY - MEANS	200.00	200.00
100-512410-322	TEACHER SUPPLY - RAML	200.00	200.00
100-512410-407	TEACHER SUPPLY - BLYLEVEN	200.00	200.00
100-512410-408	TEACHER SUPPLY - BALDWIN	200.00	200.00
100-512410-409	TEACHER SUPPLY - WOODFORD	200.00	200.00
100-512410-412	TEACHER SUPPLY - PINKHAM	200.00	200.00
100-512410-413	TEACHER SUPPLY - HILLMAN	200.00	200.00
100-512410-414	TEACHER SUPPLY - COLLINS	200.00	200.00
100-512410-415	TEACHER SUPPLY - B TERRY	200.00	200.00
100-512410-416	TEACHER SUPPLY - D JONES	200.00	200.00
100-512410-417	TEACHER SUPPLY - MCKARCHER	200.00	200.00
100-512410-419	TEACHER SUPPLY - FINNELL	200.00	200.00
100-512410-423	TEACHER SUPPLY - J WILLIAMS	200.00	200.00
100-512410-424	TEACHER SUPPLY - SLIGER	200.00	200.00
100-512410-425	TEACHER SUPPLY - LATELLA	200.00	200.00
100-512410-426	TEACHER SUPPLY - HEWETT	200.00	200.00
100-512410-427	TEACHER SUPPLY - ARTHUR	200.00	200.00
100-512410-428	TEACHER SUPPLY - WHIPPLE	200.00	200.00
100-512412-000	MUSIC SUPPLIES	3,840.00	1,000.00
100-512415-000	MATERIALS --ART	2,100.00	1,000.00
100-512416-000	MATERIALS-INNOVATIVE- HEWETT	0.00	0.00
100-512417-000	SUPPLY-HUMANITIES GRANT/JAMESSA W	0.00	0.00
100-512418-000	CLASSROOM SUPPLIES	0.00	0.00
100-512419-000	INCENTIVE SUPPLIES	0.00	0.00
100-512420-000	TECHNOLOGY SUPPLIES	0.00	0.00
100-512440-000	ELEMENTARY TEXTBOOKS	16,620.00	16,620.00
	**TOTAL ELEMENTARY PROGRAM	1,400,574.00	1,479,999.00
SECONDARY PROGRAM			
100-515110-000	HS CERTIFIED SALARIES	556,706.00	754,522.00
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	5,000.00
100-515115-000	HS CLASSIFIED SALARIES	0.00	15,207.00
100-515160-000	HS SUBSTITUTE SALARIES	10,700.00	10,700.00
100-515162-000	HS IN-SCHOOL SUSPENSION	2,800.00	2,800.00
100-515200-000	HS FRINGE BENEFITS	77,416.00	125,192.00
100-515210-000	HS LIFE INSURANCE BENEFIT	1,216.00	1,392.00
100-515220-000	HS EMPLOYER FICA	49,926.00	69,876.00
100-515270-000	HS WORKER'S COMPENSATION	6,800.00	7,252.00
100-515280-000	HS SICK LEAVE BENEFIT	8,223.00	11,509.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-515290-000	HS PERSI BENEFIT	67,807.00	103,399.00
100-515320-000	SECONDARY PUR. SERV.--DRIVERS ED	0.00	0.00
100-515321-000	COPIER RENTAL	8,050.00	9,660.00
100-515322-000	HS PURCHASE SERVICES	6,050.00	7,660.00
100-515331-000	PUR. SERVICES- KOOTENAI TRIBE P/S	5,150.00	0.00
100-515332-000	STATE MATH/SCI REQUIREMT	0.00	5,000.00
100-515380-000	HS TRAVEL	933.00	1,170.00
100-515383-000	H.S. INCENTIVE	0.00	0.00
100-515410-000	H.S. FIXED MATERIALS	13,589.00	13,589.00
100-515410-100	HS HEALTH WELLNESS GRANT	0.00	0.00
100-515410-200	EXXON DONATION - MATH-SCI \$500	0.00	0.00
100-515411-000	DRIVERS ED. MATERIALS	500.00	500.00
100-515410-207	TEACHER SUPPLY - WALKER, ML	200.00	200.00
100-515410-213	TEACHER SUPPLY - BENTZ	200.00	200.00
100-515410-214	TEACHER SUPPLY - SCHUBERT	200.00	200.00
100-515410-216	TEACHER SUPPLY - LEIGHTON	200.00	200.00
100-515410-218	TEACHER SUPPLY - CARPENTER	200.00	200.00
100-515410-320	TEACHER SUPPLY - D SCOTT	100.00	100.00
100-515410-330	TEACHER SUPPLY - CHURCH	200.00	200.00
100-515410-331	TEACHER SUPPLY - STACY	200.00	200.00
100-515410-341	TEACHER SUPPLY - KERBY	200.00	200.00
100-515410-350	TEACHER SUPPLY - SELAH & JANINE	200.00	200.00
100-515410-351	TEACHER SUPPLY - S SCOTT	200.00	200.00
100-515410-360	TEACHER SUPPLY - PALMER	200.00	200.00
100-515410-624	TEACHER SUPPLY - BOYER	200.00	200.00
100-515413-000	GYM SIGNS	0.00	100.00
100-515417-000	MATERIALS -- ART	2,100.00	1,000.00
100-515419-000	HS INCENTIVE SUPPLIES	0.00	0.00
100-515421-000	MATERIALS -- MUSIC	950.00	500.00
100-515441-000	H.S. TEXTBOOKS	15,780.00	17,330.00
	**TOTAL SECONDARY PROGRAM	842,196.00	1,165,858.00

MIDDLE SCHOOL

100-512112-000	ELEMENT. 6TH CERTIFIED SALARIES	0.00	0.00
100-512162-000	SUBSTITUTE SALARIES	0.00	0.00
100-512205-000	FRINGE BENEFIT 6TH GRADE	0.00	0.00
100-512215-000	LIFE INSURANCE 6TH GRADE	0.00	0.00
100-512225-000	FICA BENEFIT 6TH GRADE	0.00	0.00
100-512275-000	WORKERS COMP. 6TH GRADE	0.00	0.00
100-512285-000	SICK LEAVE BENEFIT 6TH GRADE	0.00	0.00
100-512295-000	PERSI BENEFIT 6TH GRADE	0.00	0.00
100-512413-000	FIXED MATERIALS 6TH GRADE	0.00	0.00
100-512414-000	CLASSROOM SUPPLIES 6TH-STATE	0.00	0.00
100-512442-000	TEXTBOOKS 6TH GRADE	0.00	0.00
100-515112-000	MS CERTIFIED SALARY	0.00	0.00
100-515118-000	MS CLASSIFIED SALARY	0.00	0.00
100-515119-000	MS IN-SCHOOL SUSPENSION	0.00	0.00
100-515163-000	MS SUBSTITUTES	0.00	0.00
100-515202-000	MS FRINGE BENEFITS	0.00	0.00
100-515212-000	MS LIFE INSURANCE	0.00	0.00
100-515222-000	MS EMPLOYER FICA	0.00	0.00
100-515272-000	MS WORKER'S COMP.	0.00	0.00
100-515282-000	MS SICK LEAVE BENEFIT	0.00	0.00
100-515292-000	MS PERSI BENEFIT	0.00	0.00
100-515323-000	MS PURCHASE SERVICES	0.00	0.00
100-515381-000	M.S. INCENTIVE	0.00	0.00
100-515382-000	MS TRAVEL	0.00	0.00
100-515409-000	M.S. FIXED MATERIALS	0.00	0.00
100-515412-000	CLASSROOM SUPPLIES 7-8-STATE	0.00	0.00
100-515418-000	MS INCENTIVE SUPPLIES	0.00	0.00
100-515440-000	M.S. TEXTBOOKS	0.00	0.00
	**TOTAL MIDDLE SCHOOL PROGRAM	0.00	0.00

EXCEPT CHILD PROG

100-521110-000	RESOURCE ROOM TEACHER SALARIES	180,372.00	199,968.00
100-521115-000	RESOURCE ROOM AIDES' SALARIES	183,947.00	156,210.00
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	4,333.00	14,200.00
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	106,549.00	73,991.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	1,595.00	1,296.00
100-521220-000	EMPLOYER FICA	36,352.00	33,994.00
100-521270-000	WORKER'S COMPENSATION	3,912.00	4,450.00
J-521280-000	SICK LEAVE RETIRE.	5,987.00	5,599.00
J-521290-000	RETIREMENT BENEFIT	49,373.00	50,303.00
100-521300-000	TUITION TO N.I.C.H.	22,500.00	33,525.00
100-521310-000	MEDICAID BILLING SVCS	25,000.00	3,600.00
100-521311-000	MEDICAID MATCH	20,000.00	24,000.00
100-521380-000	TRAVEL - PURCHASED SVCS	0.00	1,000.00
100-521403-000	RESOURCE ROOM MAT.	0.00	0.00
100-521405-000	RESOURCE ROOM MAT.	0.00	0.00
100-521410-000	RESOURCE ROOM MAT.	0.00	10,000.00
100-521410-120	TEACHER SUPPLY - SOBOTTA	200.00	200.00
100-521410-321	TEACHER SUPPLY - JOHNSON	200.00	200.00
100-521410-418	TEACHER SUPPLY - DOERINGSFELD	200.00	200.00
100-521410-422	TEACHER SUPPLY - DRISKILL	200.00	200.00
100-521411-000	RESOURCE ROOM MAT.	0.00	0.00
100-521412-000	RESOURCE MAT.	0.00	0.00
100-521413-000	RESOURCE ROOM MAT	0.00	0.00
100-521414-000	SPED SUPPLIES	10,000.00	0.00
	**TOTAL EXCEPTIONAL CHILD PROGRAM	650,720.00	612,936.00
PRESCHOOL PROG			
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	52,887.00	53,674.00
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	1,600.00	17,361.00
100-522200-000	PRESCHOOL FRINGE BENEFITS	7,235.00	13,511.00
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	101.00	192.00
100-522220-000	EMPLOYER FICA	4,722.00	6,467.00
100-522270-000	WORKER'S COMPENSATION	650.00	670.00
100-522280-000	SICK LEAVE RETIRE.	778.00	1,065.00
100-522290-000	RETIREMENT BENEFIT	6,413.00	9,571.00
J-522410-000	CLASSROOM SUPPLIES	350.00	350.00
J-522410-429	TEACHER SUPPLY - BLENDEN	200.00	200.00
100-522411-000	CLASSROOM SUPPLIES-PS-DISTRICT	0.00	0.00
	**TOTAL PRESCHOOL PROGRAM	74,936.00	103,061.00
GIFTED TALENTED			
100-524380-000	G/T TRAVEL/PUR SVCS	1,000.00	1,000.00
100-524410-000	GIFTED TALENTED MATERIALS	0.00	0.00
	**TOTAL GIFTED & TALENTED PROGRAM	1,000.00	1,000.00
SCHL. ACTIVITY			
100-532100-000	SCHOOL ACTIVITY SALARIES	55,125.00	65,134.00
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00
100-532210-000	EMPLOYEE LIFE INS	70.00	70.00
100-532220-000	EMPLOYER FICA	4,217.00	4,983.00
100-532270-000	WORKER'S COMPENSATION	750.00	750.00
100-532280-000	SICK LEAVE RETIRE.	200.00	280.00
100-532290-000	RETIREMENT BENEFIT	2,500.00	3,072.00
100-532310-000	SCHOOL ACT. DUES/SERVICES	1,000.00	1,000.00
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	10,000.00	10,000.00
100-532410-000	ACTIVITY SUPPLIES	500.00	500.00
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00
	**TOTAL SCHOOL ACTIVITY PROGRAM	74,362.00	85,789.00
GUIDANCE PROG.			
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00
100-611111-000	GUIDANCE SALARIES - SECONDARY	64,191.00	102,925.00
100-611112-000	GUIDANCE - SOCIAL WORKER	0.00	0.00
100-611115-000	ATTENDANCE OFFICER	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-611200-000	GUIDANCE FRINGE BENEFITS	7,388.00	15,237.00
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	101.00	192.00
100-611220-000	EMPLOYER FICA	5,476.00	9,039.00
0-611270-000	WORKER'S COMPENSATION	1,750.00	1,750.00
JO-611280-000	SICK LEAVE RETIRE.	902.00	1,489.00
100-611290-000	RETIREMENT BENEFIT	7,437.00	13,376.00
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	4,500.00
100-611311-000	SUPPLIES - CLW PAPER GRANT	0.00	0.00
100-611380-000	GUIDANCE TRAVEL	0.00	0.00
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	400.00	400.00
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	200.00
100-611411-000	ATTEND./GUIDANCE/HEALTH-SECONDARY	0.00	0.00
	**TOTAL GUIDANCE PROGRAM	92,345.00	149,108.00
A N C I L L A R Y P R O G .			
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	78,682.00	81,015.00
100-616115-000	NON CERT ANCILLARY SALARY	20,634.00	20,803.00
100-616200-000	ANCILLARY FRINGE BENEFITS	12,147.00	13,609.00
100-616210-000	EMPLOYEE LIFE INSUR	216.00	252.00
100-616220-000	EMPLOYER FICA	8,527.00	8,831.00
100-616270-000	WORKER'S COMPENSATION	1,250.00	1,367.00
100-616280-000	SICK LEAVE RETIRE.	1,404.00	1,454.00
100-616290-000	RETIREMENT BENEFIT	11,581.00	13,066.00
100-616300-000	CDS CONTRACT	175,000.00	175,000.00
100-616410-000	ANCILLARY SUPPLIES	800.00	800.00
	**TOTAL SPECIAL SERVICES PROGRAM	310,241.00	316,197.00
I N S T R U C T I O N A L I M P			
JO-621110-000	MENTORING SALARY	0.00	0.00
100-621111-000	STANDARDS IMPLEMENTATION	0.00	0.00
100-621112-000	ANNUAL CONTRACT MENTORING SALARY	0.00	0.00
100-621200-000	FRINGE BENEFITS	0.00	0.00
100-621210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00
100-621220-000	EMPLOYER FICA	0.00	0.00
100-621270-000	WORKER'S COMPENSATION	0.00	0.00
100-621280-000	SICK LEAVE RETIRE.	0.00	0.00
100-621290-000	RETIREMENT BENEFIT	0.00	0.00
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	8,000.00	8,000.00
100-621311-000	MENTORING PURCHASED SERVICES	0.00	3,500.00
100-621313-000	GIFTED/TALENTED TRAINING	0.00	0.00
100-621380-000	TRAVEL/TRNG.	100.00	100.00
100-621410-000	MENTORING SUPPLIES	100.00	100.00
	**TOTAL INSTRUCTION IMPROVEMENT	8,200.00	11,700.00
E D U C . M E D I A			
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	47,701.00	48,411.00
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00
100-622115-000	LIBRARY CLASSIFIED SALIES	12,375.00	13,858.00
100-622160-000	LIBRARY SUBSTITUTES	2,500.00	2,500.00
100-622200-000	LIBRARY FRINGE BENEFITS	13,033.00	13,510.00
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	204.00	192.00
100-622220-000	EMPLOYER FICA	5,784.00	5,988.00
100-622270-000	WORKER'S COMPENSATION	700.00	800.00
100-622280-000	SICK LEAVE RETIRE.	953.00	986.00
100-622290-000	RETIREMENT BENEFIT	7,856.00	8,861.00
JO-622323-000	VALNET COMMUNICATIONS	4,600.00	4,610.00
JO-622410-000	LIBRARY MATERIALS--ELEMENTARY	3,750.00	3,745.00
100-622410-100	LIBRARY BOOKS - COVEY GRANT \$3000	0.00	0.00
100-622410-316	TEACHER SUPPLY - DRISHINSKI	200.00	200.00
100-622412-000	LIBRARY MATERIALS--SECONDARY	3,750.00	3,745.00
	**TOTAL EDUCATIONAL MEDIA PROGRAM	103,406.00	107,406.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
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TECHNOLOGY

100-623110-000	TECHNOLOGY CERTIFIED SALARY	70,004.00	70,877.00
100-623115-000	TECHNOLOGY SALARY	1,519.00	11,521.00
100-623200-000	TECHNOLOGY FRINGE BENEFITS	7,235.00	7,539.00
100-623210-000	TECHNOLOGY LIFE BENEFIT	101.00	100.00
100-623220-000	TECHNOLOGY FICA BENEFIT	6,025.00	6,880.00
100-623270-000	TECHNOLOGY WORKERS COMP.	550.00	900.00
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	992.00	1,133.00
100-623290-000	TECHNOLOGY PERSI BENEFIT	8,183.00	10,181.00
100-623310-000	TECHNOLOGY PURCHASE SERVICES	20,000.00	20,000.00
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	13,450.00	36,709.00
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	3,200.00	3,200.00
100-623410-100	SUPPLIES - PROJ LEADS GRANTS	0.00	0.00
100-623411-000	TECHNOLOGY-ELEMENT- INCL STATE AMT	10,700.00	10,700.00
100-623412-000	TECHNOLOGY SECONDARY-INCL STATE	10,700.00	10,700.00
	**TOTAL INSTRUCT. TECHNOLOGY	152,659.00	190,440.00

SCHOOL BOARD

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	8,384.00	8,509.00
100-631200-000	BOARD FRINGE BENEFITS	1,386.00	1,444.00
100-631210-000	EMPLOYEE LIFE BENEFIT	13.00	13.00
100-631220-000	EMPLOYER FICA	747.00	761.00
100-631270-000	WORKER'S COMPENSATION	145.00	145.00
100-631280-000	SICK LEAVE RETIRE.	123.00	125.00
100-631290-000	RETIREMENT BENEFIT	1,015.00	1,127.00
100-631310-000	BOARD PURCH. SERVICE	32,050.00	32,050.00
100-631410-000	SUPPLIES - SCHOOL BOARD	650.00	650.00
	**TOTAL BOARD OF EDUCATION PROGRAM	44,513.00	44,824.00

DISTRICT ADMIN.

100-632110-000	DISTRICT ADMINISTRATION SALARIES	135,908.00	105,424.00
100-632115-000	DISTRICT ADMIN. CLASSIFIED	86,163.00	99,283.00
100-632200-000	DISTRICT FRINGE BENEFITS	34,257.00	26,808.00
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	495.00	478.00
100-632220-000	EMPLOYER FICA	19,609.00	17,710.00
100-632270-000	WORKER'S COMPENSATION	3,200.00	3,200.00
100-632280-000	SICK LEAVE RETIRE.	3,229.00	2,917.00
100-632290-000	RETIREMENT BENEFIT	26,632.00	26,208.00
100-632310-000	BANK FEES / GRANT SVCS	7,920.00	9,000.00
100-632322-000	COPIER RENTAL	3,912.00	3,840.00
100-632333-000	DISTRICT COMMUNICATIONS	5,600.00	5,600.00
100-632380-000	DISTRICT TRAVEL--GENERAL	5,000.00	7,500.00
100-632380-100	TRAVEL-IMPACT AID DIRECTOR	8,000.00	0.00
100-632390-000	DISTRICT PURCHASED SERVICES	9,500.00	9,500.00
100-632410-000	DISTRICT SUPPLIES	4,000.00	4,000.00
100-632410-100	SUPPLIES - IMPACT AID DIRECTOR	500.00	0.00
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	400.00
100-632490-000	SALES TAX	0.00	0.00
	**TOTAL DISTRICT ADMINISTRATION	354,325.00	321,868.00

SCHOOL ADMIN.

100-641110-000	SCHOOL ADMIN SALARIES	162,903.00	148,514.00
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	80,438.00	80,939.00
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	37,366.00	40,498.00
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	660.00	744.00
100-641220-000	EMPLOYER FICA	21,474.00	20,651.00
100-641270-000	WORKER'S COMPENSATION	2,950.00	2,950.00
100-641280-000	SICK LEAVE RETIRE.	4,547.00	3,401.00
100-641290-000	RETIREMENT BENEFIT	29,165.00	30,558.00
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	16,500.00
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	2,000.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,150.00	2,150.00
100-641411-000	SECOND. ADMIN. MATERIALS	2,150.00	2,150.00
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,000.00	1,000.00
100-641413-000	CURRICULUM SUPPLIES	0.00	0.00
100-641414-000	TECHNOLOGY ADMIN. DW	0.00	0.00
100-641418-000	TECHNOLOGY ADMIN. ELEMENT.	0.00	0.00
100-641419-000	TECHNOLOGY ADMIN. SECOND.	0.00	0.00
	**TOTAL SCHOOL ADMINISTRATION	363,303.00	352,055.00
C U S T O D I A L			
100-661115-000	CUSTODIAL SALARIES	130,980.00	118,268.00
100-661165-000	CUSTODIAL SUBSTITUTES	15,000.00	15,000.00
100-661200-000	CUSTODIAL FRINGE BENEFITS	40,703.00	42,413.00
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	432.00	408.00
100-661220-000	EMPLOYER FICA	14,281.00	13,440.00
100-661270-000	WORKER'S COMPENSATION	4,500.00	4,500.00
100-661280-000	SICK LEAVE RETIRE.	2,352.00	2,214.00
100-661290-000	RETIREMENT BENEFIT	19,396.00	19,887.00
100-661322-000	CUSTODIAL PURCHASED SERVICES	500.00	500.00
100-661330-000	UTILITIES	246,000.00	192,000.00
100-661410-000	CUSTODIAL SUPPLIES	24,000.00	24,000.00
100-661550-000	BUILDING CARE EQUIPMENT	0.00	0.00
100-661710-000	PROPERTY/LIABILITY INSURANCE	34,535.00	35,600.00
100-661711-000	LIABILITY INSURANCE	0.00	0.00
	**TOTAL BUILDINGS-CARE PROGRAM	532,679.00	468,230.00
M A I N T. N O N S T U - O C C			
100-663115-000	SALARIES-GENERAL MAINT.	0.00	0.00
100-663165-000	SUBSTITUTES-GENERAL MAINT.	0.00	0.00
100-663200-000	FRINGE BENEFITS--GENERAL MAINT.	0.00	0.00
100-663210-000	LIFE INS.--GENERAL MAINT.	0.00	0.00
100-663220-000	FICA BENEFIT--GENERAL MAINT.	0.00	0.00
100-663270-000	WORKERS COMP.--GENERAL MAINT.	0.00	0.00
100-663280-000	SICK LV. BENEFIT--GENERAL MAINT.	0.00	0.00
100-663290-000	PERSI BENEFIT--GENERAL MAINT.	0.00	0.00
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	2,000.00	7,000.00
100-663312-000	PURCHASE SERV--SECOND.-NON-OCCUP.	2,000.00	2,000.00
100-663315-000	PURCHASE SERV--DIST.-NON-OCCUP.	600.00	600.00
100-663330-000	MAINT. BLDG. UTILITIES	720.00	720.00
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	5,000.00	4,000.00
100-663411-000	MATERIALS--ELEM.-NON-OCCUPIED	0.00	0.00
100-663412-000	MATERIALS--SECOND.-NON-OCCUP.	0.00	0.00
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	1,000.00	2,000.00
	**TOTAL GEN. MAINT.--NON-OCCUPIED	11,320.00	16,320.00
M A I N T E N A N C E			
100-664115-000	GENERAL MAINTENANCE SALARIES	41,227.00	42,239.00
100-664165-000	MAINTENANCE SUBSTITUTES	0.00	0.00
100-664200-000	MAINTENANCE FRINGE BENEFITS	9,901.00	10,317.00
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	96.00
100-664220-000	EMPLOYER FICA	3,911.00	4,021.00
100-664270-000	WORKER'S COMPENSATION	2,300.00	1,500.00
100-664280-000	SICK LEAVE RETIRE.	644.00	662.00
100-664290-000	RETIREMENT BENEFIT	5,312.00	5,949.00
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	400.00	400.00
100-664310-290	PURCHASED SERVICES-DW GRANT	0.00	0.00
100-664311-000	PURCHASE SERVICE--ELEMENTARY	18,458.00	18,458.00
100-664312-000	PURCHASE SERVICE--SECONDARY	33,458.00	18,458.00
100-664315-000	PURCHASE SERVICE--PRESCHOOL/KIND.	500.00	0.00
100-664380-000	MAINTENANCE TRAVEL	0.00	0.00
100-664410-000	MATERIALS--MAINT./BUS BARN	150.00	500.00
100-664411-000	MATERIALS--ELEMENTARY	18,445.00	10,000.00
100-664412-000	MATERIALS--SECONDARY	18,445.00	10,000.00
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	500.00
100-664550-000	MAINTENANCE EQUIPMENT	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	**TOTAL MAINTENANCE-BLDGS & EQUIP	153,747.00	123,100.00
	GROUND CARE		
100-665115-000	SALARIES--GROUNDS	0.00	0.00
100-665200-000	FRINGE BENEFIT--GROUNDS	0.00	0.00
100-665210-000	LIFE INS.--GROUNDS	0.00	0.00
100-665220-000	FICA BENEFIT--GROUNDS	0.00	0.00
100-665270-000	WORKERS COMP.--GROUNDS	0.00	0.00
100-665280-000	SICK LEAVE BENEFIT--GROUNDS	0.00	0.00
100-665290-000	PERSI BENEFIT--GROUNDS	0.00	0.00
100-665310-000	PURCHASE SERVICE--GROUNDS	24,520.00	24,520.00
100-665410-000	MATERIALS--GROUNDS	3,000.00	3,000.00
100-667410-000	SECURITY SUPPLIES	0.00	8,790.00
	**TOTAL GROUNDS MAINTENANCE	27,520.00	36,310.00
	TRANSPORTATION		
100-681115-000	TRANSP.SALARIES--TO SCHOOL @ 50%	60,904.00	55,708.00
100-681120-000	TRANSP.SALARIES--MECHANIC @ 85%	30,109.00	30,555.00
100-681125-000	TRANSP.SALARIES--SUPV. @ 50%	16,213.00	16,453.00
100-681165-000	TRANSP.SALARIES--SUBS @ 50%	0.00	0.00
100-681200-000	TRANSP.FRINGE BENEFITS @ 50%	9,850.00	7,450.00
100-681201-000	TRANSP.FRINGE BENEFITS @ 85%	3,465.00	6,706.00
100-681210-000	TRANSP.LIFE INSURANCE @ 50%	168.00	156.00
100-681211-000	TRANSP.LIFE INSURANCE @ 85%	60.00	60.00
100-681220-000	TRANSP.EMPLOYER FICA/MDC @ 50%	6,653.00	2,829.00
100-681221-000	TRANSP.EMPLOYER FICA/MDC @ 85%	2,568.00	6,052.00
100-681270-000	TRANSP.WORKERS COMP @ 50%	3,510.00	2,500.00
100-681271-000	TRANSP.WORKERS COMP @ 85%	500.00	500.00
100-681280-000	TRANSP.SICK LEAVE @ 50%	1,096.00	466.00
100-681281-000	TRANSP.SICK LEAVE @ 85%	423.00	997.00
100-681290-000	TRANSP.PERSI BENEFIT @ 50%	9,036.00	4,186.00
100-681291-000	TRANSP.PERSI BENEFIT @ 85%	3,488.00	8,955.00
100-681310-000	BUS CONTRACT REPAIRS @ 85%	7,000.00	7,000.00
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	820.00	820.00
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	70.00	70.00
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	180.00	180.00
100-681318-000	TRAINING SDE DRIVER/TECH.@ 85%	355.00	355.00
100-681319-000	BUS BARN UTILITIES @ 50%	16,077.00	16,077.00
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	360.00
100-681345-000	TRANSP.IN-LIEU-OF @ 50%	1,500.00	1,500.00
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	500.00	500.00
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,099.00	1,099.00
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	32,000.00	32,000.00
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	750.00	750.00
100-681425-000	BUS REPAIR PARTS @ 85%	11,000.00	11,000.00
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	250.00
100-681427-000	BUS FACILITY & BUS CLEANING @ 50%	260.00	260.00
100-681428-000	BUS RADIOS-SDE APPROVAL @ 85%	250.00	250.00
100-681429-000	HAND TOOLS @ 85% - 400 CAP	500.00	500.00
100-681710-000	TRANSP. FACILITY INS.--@ 50%	3,724.00	3,253.00
	**TOTAL PUPIL TO SCHOOL TRANSPORT.	224,738.00	219,797.00
100-682115-000	TRANSP.SALARIES--ACTIVITY/SHUTTLE	10,000.00	10,000.00
100-682270-000	WORK COMP	0.00	0.00
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	300.00
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	250.00
	**TOTAL TRANSP. ACTIVITY PROGRAM	10,550.00	10,550.00
	TRANSP-OTHER VEH		
100-683115-000	TECH SALARY-OTHER VEHICLES	0.00	0.00
100-683200-000	TECH.FRINGE BENEFIT-OTHER VEHICLES	0.00	0.00
100-683210-000	TECH LIFE INS.-OTHER VEHICLES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-683220-000	TECH FICA/MDCR-OTHER VEHICLES	0.00	0.00
100-683270-000	TECH WORKER COMP-OTHER VEHICLES	0.00	0.00
100-683280-000	TECH SICK LEAVE-OTHER VEHICLES	0.00	0.00
100-683290-000	TECH PERSI BENEFIT-OTHER VEHICLES	0.00	0.00
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	1,200.00	1,200.00
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	400.00
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00
	**TOTAL GENERAL TRANSP. NON-ALLOW.	1,600.00	1,600.00
NON INSTRUCTION			
100-710220-000	FOOD EMPLOYER FICA	8,792.00	9,150.00
	***TOTAL NON-INSTRUCTION	8,792.00	9,150.00
CAPITAL			
100-810520-000	CONSTRUCTION	0.00	0.00
100-810530-000	LONG TERM DEBT LEASE AGREEMENTS	0.00	0.00
100-810540-000	CAPITAL EQUIPMENT-VEHICLES	0.00	0.00
	***TOTAL CAPITAL ASSETS	0.00	0.00
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00
100-950850-000	CONTINGENCY RESERVE	0.00	0.00
	***TOTAL OTHER SERVICES	0.00	0.00
	***TOTAL EXPENDITURES	5,443,726.00	5,827,298.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
NEZPERCE TRIBE ELEMENTARY			
230-320000-000	BEGINNING BALANCE	3,500.00CR	3,587.00CR
230-419900-000	NEZPERCE TRIBE ELEM. ENRICH. GRANT	0.00	0.00
230-419901-000	NEZPERCE TRIBE ELEM. PLAYGROUND	0.00	0.00
230-419902-000	LAPWAI ELEMENT. PLAYGROUND	0.00	0.00
***TOTAL REVENUE		3,500.00CR	3,587.00CR
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230-512310-000	PURCHASED SERVICES	0.00	0.00
230-512410-000	ELEMENT. ENRICHMENT SUPPLIES	2,811.00	3,587.00
230-512412-000	ELEMENT. PLAYGROUND UNDER 2500.	0.00	0.00
230-512550-000	ELEM. PLAYGROUND OVER 2500.	0.00	0.00
230-524110-000	ELEMENT. ENRICHMENT SALARIES	575.00	0.00
230-524115-000	ELEMENT. ENRICH. N/C SALARIES	0.00	0.00
230-524210-000	LIFE INS. BENEFIT	1.00	0.00
230-524220-000	FICA BENEFIT	38.00	0.00
230-524270-000	WORKERS COMPENSATION	8.00	0.00
230-524280-000	SICK LEAVE BENEFIT	7.00	0.00
230-524290-000	PERSI BENEFIT	60.00	0.00
230-623410-000	SUPPLIES-IPADS	0.00	0.00
***TOTAL EXPENDITURES		3,500.00	3,587.00
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TRIBAL GRANTS- NATIVE ARTS			
231-320000-000	BEGINNING BALANCE--NEZPERCE G/T	5,000.00CR	4,318.00CR
231-419900-000	NEZ PERCE TRIBE G/T GRANT--HS	0.00	0.00
231-419901-000	EVERGREEN COL ART GRANT	0.00	0.00
***TOTAL REVENUE		5,000.00CR	4,318.00CR
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231-512412-000	G/T 6TH GRADE SUPPLIES	0.00	0.00
231-515310-000	PURCHASED SERVICES - ARTS	2,500.00	1,000.00
231-515410-000	ART SUPPLIES	2,500.00	3,318.00
231-521270-000	G/T JOB SKILLS WORKERS COMP.	0.00	0.00
231-521310-000	G/T JOB SKILLS PURCHASE SERVICES	0.00	0.00
231-524110-000	GT ENRICHMENT SALARIES	0.00	0.00
231-524200-000	GT ENRICH FRINGE	0.00	0.00
231-524210-000	GT STANDARD LIFE INS.	0.00	0.00
231-524220-000	GT ENRICH. FICA BENEFIT	0.00	0.00
231-524270-000	G/T HONORS WORKERS COMPENSATION	0.00	0.00
231-524280-000	GT ENRICH SICK LEAVE BENEFIT	0.00	0.00
231-524290-000	GT ENRICH PERSI BENEFIT	0.00	0.00
231-524410-000	G/T SUPPLIES	0.00	0.00
231-524411-000	G/T ENRICHMENT ACTIVITIES	0.00	0.00
231-541110-000	SUMMER SCHOOL SALARIES	0.00	0.00
231-541210-000	SUMMER SCHOOL LIFE INS.	0.00	0.00
231-541220-000	SUMMER SCHOOL FICA BENEFIT	0.00	0.00
231-541270-000	SUMMER SCHOOL WORKERS COMP	0.00	0.00
231-541280-000	SUMMER SCHOOL SICK LEAVE BENEFIT	0.00	0.00
231-541290-000	SUMMER SCHOOL PERSI BENEFIT	0.00	0.00
231-621310-000	G/T SPECIALIST HONORARIUMS	0.00	0.00
231-621311-000	G/T CONFERENCES/REGISTRATIONS	0.00	0.00
***TOTAL EXPENDITURES		5,000.00	4,318.00
=====			
NEZ PERCE TRIBE--MEMORY PROJECT			
232-320000-000	BEGINNING BALANCE	0.00	0.00
232-419900-000	NEZ PERCE TRIBE AG. ED. AWARD	0.00	100.00CR
***TOTAL REVENUE		0.00	100.00CR
=====			
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	100.00
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00
232-541110-000	CERT. SALARY	0.00	0.00
232-541220-000	FICA BENEFIT	0.00	0.00
232-623410-000	MEMORY GRANT TECHNOLOGY	0.00	0.00
***TOTAL EXPENDITURES		0.00	100.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
B O X T O P S			
233-320000-000	BOX TOPS BEG. BALANCE	688.00CR	688.00CR
233-419900-000	BOX TOPS REVENUE	0.00	0.00
***TOTAL REVENUE		688.00CR	688.00CR
=====		=====	=====
233-512410-000	PLAYGROUND SUPPLIES	688.00	688.00
***TOTAL EXPENDITURES		688.00	688.00
=====		=====	=====
N E Z P E R C E Tribe- VOC ED			
234-320000-000	BEGINNING BALANCE	0.00	0.00
234-419900-000	NEZPERCE TRIBE VOC ED REVENUE	0.00	0.00
***TOTAL REVENUE		0.00	0.00
=====		=====	=====
234-512115-000	LMS ENRICH SALARY	0.00	0.00
234-512210-000	LIFE	0.00	0.00
234-512220-000	FICA	0.00	0.00
234-512270-000	WORK COMP	0.00	0.00
234-512280-000	UNUSED SICK LEAVE	0.00	0.00
234-512290-000	PERSI	0.00	0.00
234-512410-000	SUPPLIES-6TH GRADE	0.00	0.00
234-515300-000	PURCHASE SERVICES	0.00	0.00
234-515410-000	SUPPLIES- VOC ED	0.00	0.00
234-515411-000	SUPPLIES	0.00	0.00
234-515412-000	SUPPLIES	0.00	0.00
***TOTAL EXPENDITURES		0.00	0.00
=====		=====	=====
N E Z P E R C E TRIBE JOB SKILLS			
235-320000-000	JOB SKILLS CARRYOVER	0.00	14,445.00CR
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	10,000.00CR	0.00
***TOTAL REVENUE		10,000.00CR	14,445.00CR
=====		=====	=====
235-515115-000	JOB SKILLS SALARY	9,400.00	13,045.00
235-515220-000	JOB SKILLS EMPLOYER FICA	500.00	1,071.00
235-515270-000	JOB SKILLS WORKERS COMP	100.00	329.00
235-521310-000	JOB SKILLS	0.00	0.00
***TOTAL EXPENDITURES		10,000.00	14,445.00
=====		=====	=====
N E Z P E R C E TRIBE PLAYWRIGHTS			
236-320000-000	PLAYWRIGHTS CARRYOVER	0.00	0.00
236-419900-000	NEZPERCE TRIBE PLAYWRIGHTS GRANT	10,000.00CR	0.00
***TOTAL REVENUE		10,000.00CR	0.00
=====		=====	=====
236-515310-000	PURCHASE SERVICE	7,485.00	0.00
236-515380-000	TRAVEL	2,010.00	0.00
236-515410-000	SUPPLIES	505.00	0.00
***TOTAL EXPENDITURES		10,000.00	0.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
N E Z P E R C E COORD SCL HLTH GRT			
237-320000-000	NEZ PERCE HEALTH BEGINNING BALANCE	8,000.00CR	3,218.00CR
7-419900-000	NEZPERCE TRIBE SCH. HEALTH GRANT	0.00	0.00
***TOTAL REVENUE		8,000.00CR	3,218.00CR
=====			
237-512410-000	ELEM SUPPLIES	4,000.00	1,609.00
237-611115-000	SALARIES	0.00	0.00
237-611210-000	LIFE INSURANCE	0.00	0.00
237-611220-000	FICA BENEFIT	0.00	0.00
237-611270-000	WORKERS COMP. BENEFIT	0.00	0.00
237-611280-000	SICK LEAVE BENEFIT	0.00	0.00
237-611290-000	PERSI BENEFIT	0.00	0.00
237-611310-000	PURCHASE SERVICES	0.00	0.00
237-611410-000	SUPPLIES	4,000.00	1,609.00
***TOTAL EXPENDITURES		8,000.00	3,218.00
=====			
NEZPERCE COORD SCL HEALTH GT			
238-419900-000	NEZPERCE TRIBE WELLNESS GRANT	0.00	0.00
***TOTAL REVENUE		0.00	0.00
=====			
238-512410-000	ELEMENTARY WELLNESS SUPPLIES	0.00	0.00
238-515410-000	HIGH SCHOOL WELLNESS SUPPLIES	0.00	0.00
***TOTAL EXPENDITURES		0.00	0.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
M A I N T.--STUDENT OCCUPIED			
240-320000-000	BEGINNING BALANCE	0.00	0.00
240-439000-000	LOTTERY REVENUE	40,000.00CR	40,000.00CR
240-439001-000	STATE MAINT. MATCH REVENUE	0.00	0.00
240-460000-000	TRANSFER FROM GENERAL FUND	0.00	0.00
***TOTAL REVENUE		40,000.00CR	40,000.00CR
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240-920800-000	TRANSFERS TO OTHER FUNDS	40,000.00	40,000.00
***TOTAL EXPENDITURES		40,000.00	40,000.00
=====			
S T A T E V O C A T I O N A L			
243-432410-000	STATE VOC. ED.--AG. PROGRAM/\$8208	10,260.00CR	8,260.00CR
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	8,500.00CR	8,550.00CR
243-432440-000	STATE VOC. ED.--TECHNICAL SUPPORT	0.00	0.00
243-432450-000	STATE VOC. ED.--TST PROGRAM	0.00	0.00
***TOTAL REVENUE		18,760.00CR	16,810.00CR
=====			
243-515112-000	VOC. ED. AG. SALARIES	1,694.00	1,694.00
243-515210-000	EMPLOYEE ASSIST. PLAN	5.00	5.00
243-515200-000	VOC. ED. FRINGE BENEFIT	362.00	362.00
243-515220-000	VOC. ED. EMPLOYER FICA	166.00	166.00
243-515270-000	VOC. ED. WORKERS COMPENSATION	12.00	12.00
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	35.00	35.00
243-515290-000	VOC. ED. PERSI BENEFIT	226.00	226.00
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	1,500.00	1,500.00
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	4,260.00	4,260.00
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	2,000.00	0.00
**TOTAL AG. PROGRAM		10,260.00	8,260.00
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	2,655.00	3,065.00
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	5,845.00	5,485.00
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00
**TOTAL BUSINESS PROGRAM		8,500.00	8,550.00
243-515115-000	VOC. ED. SALARY--TST	0.00	0.00
243-515205-000	VOC. ED. FRINGE--TST	0.00	0.00
243-515215-000	EMPLOYEE ASSIST. PLAN	0.00	0.00
243-515225-000	VOC. ED. FICA--TST	0.00	0.00
243-515275-000	WORKERS COMP.	0.00	0.00
243-515285-000	VOC. ED. SICK LEAVE--TST	0.00	0.00
243-515295-000	VOC. ED. PERSI--TST	0.00	0.00
243-515315-000	VOC. ED. PUR. SERVICES--TST	0.00	0.00
243-515385-000	VOC. ED. TRAVEL--TST	0.00	0.00
243-515415-000	VOC. ED. SUPPLIES--TST	0.00	0.00
243-515555-000	VOC. ED. EQUIPMENT--TST	0.00	0.00
**TOTAL TST (INT) PROGRAM		0.00	0.00
***TOTAL EXPENDITURES		18,760.00	16,810.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
N P R E A D I N G G R A N T			
244-320000-000	NP TRIBE READING BEGIN. BALANCE	0.00	0.00
1-431900-000	NP TRIBE READING GRANT REV.	3,500.00CR	700.00CR
***TOTAL REVENUE		3,500.00CR	700.00CR
=====			
244-611110-000	READING GRANT SALARY	0.00	0.00
244-611210-000	READING GRANT LIFE BENEFIT	0.00	0.00
244-611220-000	READING GRANT FICA BENEFIT	0.00	0.00
244-611270-000	READING GRANT WORK. COMP. BENEFIT	0.00	0.00
244-611280-000	READING GRANT SICK LEAVE BENEFIT	0.00	0.00
244-611290-000	READING GRANT PERSI BENEFIT	0.00	0.00
244-611410-000	READING GRANT SUPPLIES	3,500.00	700.00
***TOTAL EXPENDITURES		3,500.00	700.00
=====			
T E C H N O L O G Y G R A N T			
245-320000-000	BEGINNING BALANCE--TECHNOLOGY	0.00	0.00
245-320001-000	TECH. BEG. BALANCE - COMP. GRANT	0.00	0.00
245-432000-000	TECHNOLOGY GRANT REVENUE	25,000.00CR	13,050.00CR
245-432001-000	STATE TECH. COMP. GRANT	0.00	0.00
245-460000-000	INTERFUND TRANSFERS	0.00	0.00
***TOTAL REVENUE		25,000.00CR	13,050.00CR
=====			
245-623412-000	INSTRUCT. SUPPLIES	15,000.00	0.00
245-656110-000	TECH. COORD. SALARY	8,000.00	10,000.00
245-656111-000	ISEE GRANT SALARY	0.00	0.00
245-656200-000	TECH. COORD. FRINGE	305.00	820.00
245-656210-000	COORD. LIFE INS.	5.00	5.00
245-656220-000	COORD. FICA BENEFIT	650.00	895.00
245-656270-000	COORD. WORKERS COMP.	50.00	63.00
5-656280-000	COORD. SICK LEAVE BENEFIT	107.00	135.00
5-656290-000	COORD. PERSI BENEFIT	883.00	1,132.00
245-656380-000	TECH. TRAVEL	0.00	0.00
245-656410-000	ADMIN. SUPPLIES	0.00	0.00
***TOTAL EXPENDITURES		25,000.00	13,050.00
=====			
245-621110-000	STAFF DEVELOP. STIPENDS	0.00	0.00
245-621210-000	LIFE INSURANCE	0.00	0.00
245-621220-000	FICA BENEFIT	0.00	0.00
245-621270-000	WORKERS COMP.	0.00	0.00
245-621280-000	SICK LEAVE BENEFIT	0.00	0.00
245-621290-000	PERSI BENEFIT	0.00	0.00
245-621310-000	STAFF DEVELOP. PUR. SERICES	0.00	0.00
245-621380-000	STAFF DEVELOP. TRAVEL	0.00	0.00
245-623410-000	INSTRUCT. SOFTWARE	0.00	0.00
245-623411-000	INSTRUCT. HARDWARE	0.00	0.00
***TOTAL EXPENDITURES		0.00	0.00
=====			
***TOTAL EXPENDITURES		25,000.00	13,050.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	NEZPERCE DRUG FREE YTH		
246-320000-000	BEG. BALANCE--NZPC DRUG FREE YTH	5,187.00CR	4,366.00CR
3-320002-000	ADJUSTMENTS TO PRIOR FUND BALANCE	0.00	0.00
6-419900-000	NEZPERCE TRIBE-NIMIPOO HEALTH REV	0.00	0.00
	***TOTAL REVENUE	5,187.00CR	4,366.00CR
246-512410-000	ELEM DRUG FREE YTH SUPPLIES	0.00	0.00
246-515380-000	PURCHASED SERVICES	2,500.00	2,183.00
246-515410-000	HS DRUG FREE YTH SUPPLIES	2,687.00	2,183.00
246-611110-000	DRUG ED. COORDINATOR	0.00	0.00
246-611210-000	DRUG ED. LIFE INS. BENEFIT	0.00	0.00
246-611220-000	DRUG ED. FICA BENEFIT	0.00	0.00
246-611270-000	DRUG ED. WORK. COMP. BENEFIT	0.00	0.00
246-611280-000	DRUG ED. SICK LEAVE BENEFIT	0.00	0.00
246-611290-000	DRUG ED. PERSI BENEFIT	0.00	0.00
246-611410-000	SUPPLIES	0.00	0.00
246-621310-000	STAFF DEVELOPMENT	0.00	0.00
	***TOTAL EXPENDITURES	5,187.00	4,366.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	ISEE GRANT CONSORTIUM		
250-320000-000	BEGINNING BALANCE	0.00	0.00
250-445100-000	ISEE STATE GRANT REVENUE	0.00	97,600.00CR
	***TOTAL REVENUE	0.00	97,600.00CR
250-512110-000	CERTIFIED SALARY	0.00	15,360.00
250-512115-000	CLASSIFIED SALARY	0.00	0.00
250-512200-000	FRINGE BENEFITS	0.00	0.00
250-512210-000	LIFE INSURANCE	0.00	0.00
250-512220-000	FICA BENEFIT	0.00	1,175.00
250-512270-000	WORKERS COMP. BENEFIT	0.00	100.00
250-512280-000	SICK LEAVE BENEFIT	0.00	193.00
250-512290-000	PERSI BENEFIT	0.00	1,851.00
250-512410-000	ELEMENT. SUPPLIES	0.00	0.00
250-515110-000	H.S. CERTIFIED SALARIES	0.00	0.00
250-515115-000	H.S. CLASSIFIED SALARIES	0.00	0.00
250-515200-000	FRINGE BENEFIT	0.00	0.00
250-515210-000	LIFE INSURANCE	0.00	0.00
250-515220-000	FICA BENEFIT	0.00	0.00
250-515270-000	WORKERS COMP. BENEFIT	0.00	0.00
250-515280-000	SICK LEAVE BENEFIT	0.00	0.00
250-515290-000	PERSI BENEFIT	0.00	0.00
250-515410-000	H.S. SUPPLIES	0.00	0.00
250-515111-000	M.S. CERTIFIED	0.00	0.00
250-515116-000	M.S. CLASSIFIED SALARY	0.00	0.00
250-515201-000	FRINGE BENEFIT	0.00	0.00
250-515211-000	LIFE INSURANCE	0.00	0.00
250-515221-000	FICA BENEFIT	0.00	0.00
250-515271-000	WORKERS COMP. BENEFIT	0.00	0.00
250-515281-000	SICK LEAVE BENEFIT	0.00	0.00
250-515291-000	PERSI BENEFIT	0.00	0.00
250-515411-000	M.S. SUPPLIES	0.00	0.00
250-621310-000	STAFF DEVELOPMENT	0.00	0.00
250-621311-000	HOMELESS/PARENT PUR. SERV.	0.00	0.00
250-621312-000	ELEMENT. STAFF DEVELOPMENT	0.00	0.00
250-621313-000	M.S. STAFF DEVELOPMENT	0.00	0.00
250-621314-000	H.S. STAFF DEVELOPMENT	0.00	0.00
250-621315-000	SES SET ASIDE	0.00	0.00
250-621380-000	STAFF DEV. TRAVEL	0.00	0.00
250-920800-000	INDIRECT COSTS	0.00	0.00
250-623310-171	PUR SVCS - OROFINO	0.00	33,600.00
250-623310-241	PUR SVCS - LAPWAI	0.00	4,521.00
250-623310-274	PUR SVCS - KOOTENAI	0.00	7,780.00
250-623310-282	PUR SVCS - GENESEE	0.00	13,600.00
250-623310-287	PUR SVCS - TROY	0.00	13,600.00
250-623410-171	SUPPLIES - OROFINO	0.00	0.00
250-623410-241	SUPPLIES - LAPWAI	0.00	0.00
250-623410-274	SUPPLIES - KOOTENAI	0.00	5,820.00
250-623410-282	SUPPLIES - GENESEE	0.00	0.00
250-623410-287	SUPPLIES - TROY	0.00	0.00
	***TOTAL EXPENDITURES	0.00	97,600.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
CHAPTER FUND			
251-320000-000	CHAPTER BEGINNING BALANCE	0.00	0.00
251-445100-000	FEDERAL ASSISTANCE/\$176,159	215,135.00CR	128,509.00CR
251-445101-000	PROGRAM IMPROVEMENT ASSISTANCE	0.00	0.00
	***TOTAL REVENUE	215,135.00CR	128,509.00CR
251-512110-000	TEACHER SALARIES--ELEMENTARY	54,738.00	55,276.00
251-512115-000	TEACHER AIDES--ELEMENTARY	48,424.00	30,748.00
251-512200-000	ELEMENTARY FRINGE BENEFITS	21,729.00	17,822.00
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	350.00	288.00
251-512220-000	EMPLOYER FICA	9,554.00	8,041.00
251-512270-000	WORKER'S COMPENSATION	1,000.00	1,500.00
251-512280-000	SICK LEAVE RETIRE.	1,573.00	1,325.00
251-512290-000	RETIREMENT BENEFIT	12,976.00	11,902.00
251-512310-000	E.S. PURCHASED SERVICES	28,949.00	322.00
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	12,200.00	1,285.00
251-512440-000	S.F.A. READING PROGRAM	0.00	0.00
251-515110-000	H.S. CERTIFIED SALARIES	0.00	0.00
251-515111-000	M.S. CERTIFIED SALARIES	0.00	0.00
251-515115-000	H.S. NON-CERTIFIED SALARIES	5,000.00	0.00
251-515116-000	M.S. NON-CERTIFIED SALARIES	0.00	0.00
251-515200-000	H.S. FRINGE BENEFITS	2,000.00	0.00
251-515201-000	M.S. FRINGE BENEFITS	0.00	0.00
251-515210-000	H.S. LIFE INSURANCE BENEFITS	25.00	0.00
251-515211-000	M.S. LIFE INS. BENEFITS	0.00	0.00
251-515220-000	H.S. FICA BENEFIT	535.00	0.00
251-515221-000	M.S. FICA BENEFITS	0.00	0.00
251-515270-000	H.S. WORKER'S COMPENSATION	100.00	0.00
251-515271-000	M.S. WORKER'S COMPENSATION	0.00	0.00
251-515280-000	H.S. SICK LEAVE RETIREMENT	90.00	0.00
251-515281-000	M.S. SICK LEAVE RETIREMENT	0.00	0.00
251-515290-000	H.S. RETIREMENT BENEFIT	727.00	0.00
251-515291-000	M.S. RETIREMENT BENEFIT	0.00	0.00
251-515310-000	SUPPLEMENTAL SERVICES	1,500.00	0.00
251-515410-000	SECONDARY SUPPLIES & MATERIALS	100.00	0.00
251-515411-000	M.S. SUPPLIES	0.00	0.00
251-541110-000	HS SUMMER SCHOOL CERTIFIED SALARY	0.00	0.00
251-541111-000	MS SUMMER SCHOOL CERTIFIED SALARY	0.00	0.00
251-541115-000	HS SUMMER SCHOOL CLASSIFIED SALARY	0.00	0.00
251-541116-000	MS SUMMER SCHOOL CLASSIFIED SALARY	0.00	0.00
251-541210-000	HS SUMMER LIFE INSURANCE	0.00	0.00
251-541211-000	MS SUMMER LIFE INSURANCE	0.00	0.00
251-541220-000	HS SUMMER FICA BENEFIT	0.00	0.00
251-541221-000	MS SUMMER FICA BENEFIT	0.00	0.00
251-541270-000	HS SUMMER WORKERS COMP.	0.00	0.00
251-541271-000	MS SUMMER WORKERS COMP.	0.00	0.00
251-541280-000	HS SUMMER SICK LEAVE BENEFIT	0.00	0.00
251-541281-000	MS SUMMER SICK LEAVE BENEFIT	0.00	0.00
251-541290-000	HS SUMMER PERSI BENEFIT	0.00	0.00
251-541291-000	MS SUMMER PERSI BENEFIT	0.00	0.00
251-541410-000	HS SUMMER SCHOOL SUPPLIES	0.00	0.00
251-541411-000	MS SUMMER SCHOOL SUPPLIES	0.00	0.00
251-621310-000	STAFF DEVELOPMENT	3,500.00	0.00
251-621311-000	PURCHASED SVCS	400.00	0.00
251-621312-000	STAFF DEVELOP. ELEMENT. SCHOOL	0.00	0.00
251-621313-000	STAFF DEVELOP. MIDDLE SCHOOL	0.00	0.00
251-621314-000	STAFF DEVELOP. HIGH SCHOOL	0.00	0.00
251-621315-000	SUPPLEMENTAL SERVICES	0.00	0.00
251-621380-000	STAFF TRAVEL	0.00	0.00
251-632115-000	ADMIN. SALARIES	8,000.00	0.00
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00
251-632210-000	LIFE INSURANCE	10.00	0.00
251-632220-000	EMPLOYER FICA	612.00	0.00
251-632270-000	WORKER'S COMPENSATION	82.00	0.00
251-632280-000	SICK LEAVE RETIREMENT	130.00	0.00
251-632290-000	RETIREMENT BENEFIT	831.00	0.00
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00
251-920800-000	TRANSFERS--INDIRECT COSTS	0.00	0.00
	***TOTAL EXPENDITURES	215,135.00	128,509.00

130,064

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
T I T L E VI-B F U N D			
257-320000-000	VI-B CARRYOVER	0.00	0.00
257-320003-000	BEGINNING BALANCE-RBI GRANT	0.00	0.00
257-445000-000	FEDERAL ASSISTANCE -- FLOWTHROUGH	118,138.00CR	117,485.00CR
257-445600-000	FEDERAL ASSISTANCE--RTI GRANT	0.00	0.00
257-445900-000	MEDICAID REIMBURSEMENTS	0.00	0.00
***TOTAL REVENUE		118,138.00CR	117,485.00CR
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257-521110-000	CERTIFIED SALARY	0.00	0.00
257-521111-000	SALARY--DISCRETIONARY GRANT	0.00	0.00
257-521115-000	AIDS - SPECIAL FLOWTHROUGH	80,761.00	52,776.00
257-521165-000	SUBSTITUTE SALARIES	0.00	2,000.00
257-521200-000	FRINGE BENEFITS-TITLE VI-B	20,961.00	26,812.00
257-521210-000	LIFE/EMP. ASSIST. PLAN	230.00	150.00
257-521220-000	EMPLOYER FICA	6,178.00	13,556.00
257-521270-000	WORKER'S COMPENSATION	600.00	150.00
257-521280-000	SICK LEAVE RETIRE.	1,017.00	2,208.00
257-521290-000	RETIREMENT BENEFIT	8,391.00	19,833.00
257-521300-000	CHILD FIND/PURCHASED SUPPLIES	0.00	0.00
257-521310-000	CHILD FIND/PURCHASED SERVICES	0.00	0.00
257-521315-000	PURCHASE SERV--DISCRETIONARY GRANT	0.00	0.00
257-521320-000	TUITION--NICH	0.00	0.00
257-521410-000	MATERIALS -- FLOWTHROUGH	0.00	0.00
257-521411-000	SUPPLIES--RBI GRANT	0.00	0.00
257-521412-000	SUPPLIES - DOERINGSFELD	0.00	0.00
257-521413-000	SUPPLIES - JONES	0.00	0.00
257-521414-000	SUPPLIES - BLENDE	0.00	0.00
257-521415-000	SUPPLIES-RUNNING	0.00	0.00
257-521416-000	SUPPLIES - CDS	0.00	0.00
257-521418-000	SUPPLIES - INCENTIVES	0.00	0.00
257-521550-000	EQUIPMENT	0.00	0.00
257-616110-000	PSYCHOLOGY SALARIES	0.00	0.00
257-616200-000	PSY/CDS FRINGE BENEFIT	0.00	0.00
257-616210-000	PSY/CDS LIFE INS. BENEFIT	0.00	0.00
257-616220-000	PSYCH. FICA	0.00	0.00
257-616270-000	WORKERS COMPENSATION	0.00	0.00
257-616280-000	PSY/CDS SICK LEAVE BENEFIT	0.00	0.00
257-616290-000	PSY/CDS PERSI BENEFIT	0.00	0.00
257-621310-000	STAFF DEVELOPMENT	0.00	0.00
257-621410-000	STAFF DEVELOP. SUPPLIES	0.00	0.00
***TOTAL EXPENDITURES		118,138.00	117,485.00
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T I T L E VI-B P R E S C H O O L			
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00
258-445600-000	TITLE VI-B PRE-SCHOOL REVENUE	3,061.00CR	3,013.00CR
258-445601-000	TITLE VI-B PRE-SCHOOL ARRA FUNDS	0.00	0.00
***TOTAL REVENUE		3,061.00CR	3,013.00CR
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258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00
258-522115-000	NON-CERTIFIED SALARIES	2,478.00	2,200.00
258-522116-000	CLASSIFIED ARRA SALARY	0.00	0.00
258-522200-000	BENEFITS	100.00	330.00
258-522210-000	LIFE/EMP. ASSIST. PLAN	9.00	9.00
258-522220-000	EMPLOYER FICA	180.00	175.00
258-522270-000	WORKER'S COMPENSATION	14.00	10.00
258-522280-000	SICK LEAVE RETIRE.	30.00	29.00
258-522290-000	RETIREMENT BENEFIT	250.00	260.00
258-522300-000	CHILD FIND/PUR. SERVICES	0.00	0.00
258-522310-000	ARRA PURCHASE SERVICES	0.00	0.00
258-522380-000	TRAVEL	0.00	0.00
258-522410-000	PRE-SCHOOL MATERIALS	0.00	0.00
258-522411-000	ARRA SUPPLIES/MATERIALS	0.00	0.00
258-621300-000	PRESCHOOL STAFF DEVELOPMENT	0.00	0.00
***TOTAL EXPENDITURES		3,061.00	3,013.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
TITLE VIB ARRA FUND			
259-320000-000	BEGINNING BALANCE	0.00	0.00
3-445000-000	TITLE VIB ARRA GRANT	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
259-521115-000	CLASSIFIED SALARIES	0.00	0.00
259-521165-000	SUBSTITUTE SALARIES	0.00	0.00
259-521200-000	FRINGE BENEFIT	0.00	0.00
259-521210-000	LIFE INSURANCE	0.00	0.00
259-521220-000	FICA BENEFIT	0.00	0.00
259-521270-000	WORKERS COMP. BENEFIT	0.00	0.00
259-521280-000	SICK LEAVE BENEFIT	0.00	0.00
259-521290-000	PERSI BENEFIT	0.00	0.00
259-521310-000	PURCHASE SERVICES	0.00	0.00
259-521410-000	SUPPLIES/MATERIALS	0.00	0.00
259-521550-000	EQUIPMENT	0.00	0.00
259-621310-000	STAFF DEVELOPMENT	0.00	0.00
259-621410-000	STAFF DEVELOP. SUPPLIES	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
TITLE VI-B REAP			
262-320000-000	BEGINNING BALANCE	0.00	0.00
262-443000-000	REAP GRANT REVENUE / \$18,921	18,921.00CR	25,316.00CR
	***TOTAL REVENUE	18,921.00CR	25,316.00CR
262-512115-000	ELEMENTARY CLASSIFIED SALARY	12,929.00	17,000.00
262-512200-000	FRINGE BENEFITS	2,683.00	4,715.00
262-512210-000	LIFE INSURANCE BENEFIT	71.00	71.00
2-512220-000	FICA BENEFIT	1,275.00	1,300.00
2-512270-000	WORKERS COMP. BENEFIT	88.00	92.00
262-512280-000	SICK LEAVE BENEFIT	201.00	214.00
262-512290-000	PERSI BENEFIT	1,674.00	1,924.00
262-521410-000	REMEDATION SUPPLIES	0.00	0.00
262-621310-000	CONSULTANTS	0.00	0.00
262-623410-000	TECHNOLOGY SUPPLIES	0.00	0.00
	***TOTAL EXPENDITURES	18,921.00	25,316.00

31,826

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
T I T L E VII-A INDIAN EDUCATION			
267-443000-000	FEDERAL ASSISTANCE / \$89,249	89,249.00CR	89,249.00CR
	***TOTAL REVENUE	89,249.00CR	89,249.00CR
267-512110-000	SFA TEACHING SALARY	0.00	0.00
267-512115-000	TUTOR/AFTER SCHOOL	1,200.00	0.00
267-512200-000	ELEMENTARY FRINGE BENEFITS	0.00	0.00
267-512210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00
267-512220-000	EMPLOYER FICA	92.00	0.00
267-512270-000	WORKER'S COMPENSATION	20.00	0.00
267-512280-000	SICK LEAVE RETIRE.	15.00	0.00
267-512290-000	RETIREMENT BENEFIT	125.00	0.00
267-512300-000	CULTURAL ENRICHMENT SERVICES	2,600.00	0.00
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	2,508.00	0.00
267-515110-000	TUTORS/NEZPERCE LANGUAGE	2,900.00	6,549.00
267-515115-000	STUDENT TUTORS	5,400.00	5,000.00
267-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00
267-515220-000	EMPLOYER FICA	635.00	0.00
267-515270-000	WORKER'S COMPENSATION	0.00	0.00
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00
267-515290-000	RETIREMENT BENEFIT	0.00	0.00
267-515300-000	CULTURAL ENRICHMENT SERVICES	3,000.00	1,751.00
267-515410-000	CULTURAL ENRICHMENT SUPPLIES	3,000.00	1,751.00
267-541100-000	SUMMER SCHOOL SALARIES	0.00	0.00
267-541210-000	SUMMER SCHOOL LIFE INS.	0.00	0.00
267-541220-000	SUMMER SCHOOL FICA BENEFIT	0.00	0.00
267-541270-000	SUMMER SCHOOL WORKER COMP.	0.00	0.00
267-541280-000	SUMMER SCHOOL SICK LEAVE	0.00	0.00
267-541290-000	SUMMER SCHOOL PERSI BENEFIT	0.00	0.00
267-611110-000	DRUG ED. COORDINATOR	0.00	0.00
267-611115-000	ATTEND CLERK & LIAISON	5,746.00	5,746.00
267-611200-000	LIAISON FRINGE BENEFITS	1,499.00	1,499.00
267-611210-000	LIFE/EMP. ASSIST. PLAN	20.00	20.00
267-611220-000	EMPLOYER FICA	554.00	554.00
267-611270-000	WORKER'S COMPENSATION	530.00	530.00
267-611280-000	SICK LEAVE RETIREMENT	92.00	92.00
267-611290-000	RETIREMENT BENEFIT	752.00	752.00
267-621310-000	STAFF DEVELOPMENT	250.00	0.00
267-632110-000	COORDINATOR SALARY	3,060.00	8,824.00
267-632116-000	SECRETARY'S SALARY	34,908.00	34,387.00
267-632200-000	SECRETARY'S FRINGE BENEFITS	7,768.00	7,737.00
267-632210-000	EMPLOYEE ASSIST. PLAN	100.00	100.00
267-632220-000	EMPLOYER FICA	3,498.00	3,898.00
267-632270-000	WORKER'S COMPENSATION	300.00	300.00
267-632280-000	SICK LEAVE RETIRE.	575.00	642.00
267-632290-000	RETIREMENT BENEFIT	4,752.00	5,767.00
267-632310-000	PURCHASED SERVICES	2,000.00	2,000.00
267-632380-000	ADMIN. TRAVEL	1,000.00	1,000.00
267-632410-000	ADMIN MATERIALS	350.00	350.00
267-920800-000	TRANSFERS--INDIRECT COSTS TO G.F.	0.00	0.00
	***TOTAL EXPENDITURES	89,249.00	89,249.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
J O M F U N D			
269-320000-000	J.O.M. BEGINNING BALANCE	0.00	0.00
9-445900-000	FEDERAL ASSISTANCE	20,000.00CR	52,000.00CR
***TOTAL REVENUE		20,000.00CR	52,000.00CR
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269-512110-000	NATIVE AMERICAN ADVISOR	0.00	0.00
269-512115-000	TEACHER ASSISTANTS SALARIES	0.00	0.00
269-512200-000	FRINGE BENEFITS	0.00	0.00
269-512210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00
269-512220-000	EMPLOYER FICA	0.00	0.00
269-512270-000	WORKER'S COMPENSATION	0.00	0.00
269-512280-000	SICK LEAVE RETIRE.	0.00	0.00
269-512290-000	RETIREMENT BENEFIT	0.00	0.00
269-512300-000	PURCHASED SERVICES	10,000.00	10,000.00
269-512310-000	CULTURAL ENRICHMENT	1,000.00	10,000.00
269-512380-000	JOM TRAVEL	2,500.00	5,000.00
269-512390-000	J.O.M. SUMMER SCHOOL	2,000.00	5,000.00
269-512410-000	CULTURAL SUPPLIES/MATERIALS	1,000.00	2,000.00
269-515110-000	NATIVE AMERICAN ADVISOR	0.00	0.00
269-515115-000	CLASSIFIED SALARIES	0.00	0.00
269-515220-000	EMPLOYER FICA	0.00	0.00
269-515300-000	PURCHASE SERVICES	0.00	0.00
269-515310-000	CULTURAL ENRICHMENT SERVICES	1,000.00	10,000.00
269-515410-000	JOM CULTURAL SUPPLIES	1,000.00	8,000.00
269-611115-000	HOME SCHOOL LIAISON	0.00	0.00
269-611200-000	FRINGE BENEFIT--HOME SCHOOL LIAISO	0.00	0.00
269-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00
269-611220-000	EMPLOYER FICA	0.00	0.00
269-611270-000	WORKER'S COMPENSATION	0.00	0.00
269-611280-000	SICK LEAVE RETIRE.	0.00	0.00
269-611290-000	RETIREMENT BENEFIT	0.00	0.00
269-632115-000	J.O.M. SECRETARY	0.00	0.00
269-632200-000	SECRETARY FRINGE	0.00	0.00
269-632210-000	LIFE INS. BENEFIT	0.00	0.00
269-632220-000	EMPLOYER FICA	0.00	0.00
3-632270-000	WORKERS COMP	0.00	0.00
9-632280-000	RETIREMENT SICK LEAVE	0.00	0.00
269-632290-000	RETIREMENT BENEFIT	0.00	0.00
269-632310-000	ADMIN. PURCHASE SERVICES	0.00	0.00
269-632380-000	COMMITTEE TRAVEL EXPENSES	200.00	1,000.00
269-632410-000	SUPPLIES	1,300.00	1,000.00
269-632550-000	EQUIPMENT	0.00	0.00
269-920800-000	FUND TRANSFERS -- INDIRECT COST	0.00	0.00
***TOTAL EXPENDITURES		20,000.00	52,000.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
T I T L E I I A I M P V T E A C H Q U A L I T Y			
1-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00
1-445900-000	FEDERAL REIMB. TITLE II - \$34,388	47,948.00CR	31,826.00CR
***TOTAL REVENUE		47,948.00CR	31,826.00CR
271-512110-000	CERTIFIED SALARIES	5,000.00	0.00
271-512200-000	FRINGE BENEFIT	900.00	0.00
271-512210-000	EAP./LIFE BENEFIT	15.00	0.00
271-512220-000	FICA BENEFIT	400.00	0.00
271-512270-000	WORKERS COMPENSATION	400.00	0.00
271-512280-000	SICK LEAVE BENEFIT	70.00	0.00
271-512290-000	PERSI BENEFIT	600.00	0.00
271-621110-000	STAFF DEVELOPMENT SALARIES	20,000.00	21,000.00
271-621210-000	STAFF DEVELOPMENT LIFE INS.	500.00	500.00
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,530.00	1,606.00
271-621270-000	WORKERS COMPENSATION	200.00	103.00
271-621280-000	STAFF DEVELOP. SICK LEAVE	100.00	264.00
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,078.00	2,377.00
271-621310-000	STAFF DEVELOPMENT	14,078.00	5,976.00
271-621380-000	TITLE II STAFF TRAVEL	1,577.00	0.00
271-621410-000	STAFF DEVELOPMENT SUPPLIES	500.00	0.00
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00
***TOTAL EXPENDITURES		47,948.00	31,826.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
273-320000-000	21ST CENTURY LEARNING CENTER		
273-320010-000	21ST CENTURY BEGINNING BALANCE	0.00	0.00
273-320010-000	FEDER DRUG ED. BEG. BALANCE	0.00	0.00
73-445900-000	FEDERAL REIMB.--DRUG ED.	0.00	0.00
73-445901-000	21ST CENTURY LEARNING CENTER	125,973.00CR	0.00
273-445902-000	21ST CENTURY MINI GRANT	0.00	27,092.00CR
	***TOTAL REVENUE	125,973.00CR	27,092.00CR
273-512440-000	ELEMENT. CURRICULUM-(03)	0.00	0.00
273-515412-000	SPECIAL EVENTS (6) HONORING OTHERS	0.00	0.00
273-611410-000	OPERATIONAL SUPPLIES	0.00	0.00
273-621310-000	STAFF DEVELOPMENT (9) TITLE IV	640.00	0.00
273-621314-000	PARENT/COM. TRAINING	0.00	0.00
	***TOTAL EXPENDITURES	640.00	0.00
273-512110-000	ELEMENTARY DIRECTOR/TEACHER SAL.	35,000.00	15,000.00
273-512115-000	ELEMENTARY AIDS/TUTOR SALARY	17,723.00	1,500.00
273-512210-000	ELEMENTARY LIFE/EAP BENEFITS	135.00	0.00
273-512220-000	ELEMENTARY FICA BENEFIT	4,000.00	1,338.00
273-512270-000	ELEMENTARY WORKERS COMP. BENEFIT	620.00	100.00
273-512280-000	ELEMENTARY SICK LEAVE BENEFIT	600.00	234.00
273-512290-000	ELEMENTARY PERSI BENEFIT	5,000.00	1,900.00
273-512310-000	NEZ PERCE LANGUAGE FEES	0.00	0.00
273-512410-000	ELEMENTARY SUPPLIES	7,794.00	520.00
	**TOTAL ELEMENTARY PROGRAM	70,872.00	20,592.00
273-515110-000	SECONDARY DIRECTOR/TEACHER SALARY	0.00	0.00
273-515115-000	SECONDARY AID/TUTOR SALARIES	0.00	0.00
273-515210-000	SECONDARY LIFE/EAP BENEFITS	0.00	0.00
273-515220-000	SECONDARY FICA BENEFITS	0.00	0.00
273-515270-000	SECONDARY WORKERS COMP.	34.00	0.00
273-515280-000	SECONDARY SICK LEAVE BENEFIT	0.00	0.00
273-515290-000	SECONDARY PERSI BENEFITS	0.00	0.00
3-515300-000	CONSULTANTS	0.00	0.00
3-515380-000	STUDENT TRAVEL	0.00	0.00
273-515410-000	SECONDARY AFTER SCHOOL SUPPLIES	0.00	0.00
	**TOTAL SECONDARY PROGRAM	34.00	0.00
273-541110-000	SUMMER PROGRAM CERTIFIED SALARIES	10,000.00	0.00
273-541115-000	SUMMER PROGRAM AID/TUTOR SALARIES	2,000.00	0.00
273-541210-000	SUMMER PROGRAM LIFE/EAP BENEFITS	20.00	0.00
273-541220-000	SUMMER PROGRAM FICA BENEFITS	900.00	0.00
273-541270-000	SUMMER PROGRAM WORKERS COMP.	40.00	0.00
273-541280-000	SUMMER PROGRAM SICK LEAVE BENEFIT	120.00	0.00
273-541290-000	SUMMER PROGRAM PERSI BENEFITS	1,500.00	0.00
273-541410-000	SUMMER PROGRAM SUPPLIES	7,713.00	0.00
	**TOTAL SUMMER PROGRAM	22,293.00	0.00
273-542310-000	ADULT ED PURCHASE SERVICES	0.00	0.00
273-542410-000	ADULT ED SUPPLIES/MATERIALS	0.00	0.00
	**TOTAL ADULT ED. PROGRAM	0.00	0.00
273-621115-000	PROJECT COORDINATOR SALARY	18,662.00	0.00
273-621200-000	FRINGE	0.00	0.00
273-621210-000	LIFE BENEFITS	0.00	0.00
273-621220-000	FICA BENEFIT	1,427.00	0.00
273-621270-000	WORKERS COMP.	250.00	0.00
273-621280-000	SICK LEAVE BENEFIT	0.00	0.00
273-621290-000	PERSI BENEFIT	0.00	0.00
273-621311-000	21ST CENTURY SCHOOL IMP. P/S	0.00	0.00
273-621313-000	21ST CENT. PARENT INVOLVEMENT	0.00	0.00
273-621380-000	STAFF DEVELOPMENT TRAVEL	2,573.00	0.00
273-621390-000	EVALUATION	0.00	0.00
	*TOTAL COOR./STAFF DEVELOP.	22,912.00	0.00
273-681115-000	TRANSPORTATION SALARIES	8,000.00	6,000.00
273-681210-000	TRANSPORTATION LIFE/EAP BENEFIT	6.00	0.00
273-681220-000	TRANSPORTATION FICA BENEFIT	700.00	459.00
273-681270-000	TRANSPORT. WORKERS COMP.	125.00	41.00
273-681280-000	TRANSPORTATION SICK LEAVE	41.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
273-681290-000	TRANSPORTATION PERSI BENEFIT	350.00	0.00
273-681310-000	TRANSPORTATION COST	0.00	0.00
	**TOTAL PUPIL TO SCHOOL TRANSPORT.	9,222.00	6,500.00
	***TOTAL EXPENDITURES	125,973.00	27,092.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	P.L. 81-874 S P E C I A L E D		
274-320000-000	PL 874 BEGINNING BALANCE	0.00	0.00
74-448200-000	FEDERAL ASSISTANCE P.L. 81-874	0.00	0.00
74-448201-000	FED. ASSISTANCE-P/Y	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
274-521310-000	TUITION/ASSESSMENT SERVICES	0.00	0.00
274-521410-000	SUPPLIES/MATERIALS	0.00	0.00
274-522110-000	PRESCHOOL CERT. SALARIES	0.00	0.00
274-522200-000	PRESCHOOL FRINGE BENEFIT	0.00	0.00
274-522210-000	PRESCHOOL LIFE INS. BENEFIT	0.00	0.00
274-522220-000	PRESCHOOL FICA BENEFIT	0.00	0.00
274-522270-000	PRESCHOOL WORKERS COMP.	0.00	0.00
274-522280-000	PRESCHOOL SICK LEAVE BENEFIT	0.00	0.00
274-522290-000	PRESCHOOL PERSI BENEFIT	0.00	0.00
274-616110-000	DIRECTOR'S SALARY	0.00	0.00
274-616200-000	FRINGE BENEFIT	0.00	0.00
274-616210-000	LIFE INSURANCE	0.00	0.00
274-616220-000	FICA BENEFIT	0.00	0.00
274-616270-000	WORKERS COMPENSATION	0.00	0.00
274-616280-000	SICK LEAVE BENEFIT	0.00	0.00
274-616290-000	PERSI BENEFIT	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
	M E D I C A I D R E I M B U R S E M E N T S		
275-320000-000	MEDICAID BEGINNING BALANCE	19,967.00CR	0.00
275-445900-000	MEDICAID GRANT REVENUE	0.00	0.00
	***TOTAL REVENUE	19,967.00CR	0.00
75-512115-000	ELEMENT. NON-CERTIFIED SALARIES	0.00	0.00
275-512200-000	FRINGE BENEFITS	0.00	0.00
275-512210-000	LIFE INSURANCE	0.00	0.00
275-512220-000	FICA BENEFIT	0.00	0.00
275-512270-000	WORKERS COMPENSATION	0.00	0.00
275-512280-000	SICK LEAVE BENEFIT	0.00	0.00
275-512290-000	PERSI BENEFIT	0.00	0.00
275-521110-000	CERTIFIED SALARIES	0.00	0.00
275-521115-000	NON-CERTIFIED SALARIES	0.00	0.00
275-521160-000	SUBSTITUTE SALARIES	0.00	0.00
275-521200-000	FRINGE BENEFITS	0.00	0.00
275-521210-000	LIFE INS. BENEFIT	0.00	0.00
275-521220-000	FICA BENEFIT	0.00	0.00
275-521270-000	WORKERS COMPENSATION	0.00	0.00
275-521280-000	SICK LEAVE BENEFIT	0.00	0.00
275-521290-000	PERSI BENEFIT	0.00	0.00
275-521310-000	MEDICAID BILLING SERVICES	0.00	0.00
275-521311-000	JOB SKILLS	0.00	0.00
275-521320-000	NICH TUITION	19,967.00	0.00
275-521410-000	SPECIAL ED. SUPPLIES	0.00	0.00
275-616110-000	ANCILLARY SPED. SALARIES	0.00	0.00
275-616115-000	ANCILLARY BILLING SALARIES	0.00	0.00
275-616200-000	ANCILLARY FRINGE BENEFIT	0.00	0.00
275-616210-000	ANCILLARY LIFE INS. BENEFIT	0.00	0.00
275-616220-000	ANCILLARY FICA BENEFIT	0.00	0.00
275-616270-000	ANCILLARY WORKERS COMP.	0.00	0.00
275-616280-000	ANCILLARY SICK LEAVE BENEFIT	0.00	0.00
275-616290-000	ANCILLARY PERSI BENEFIT	0.00	0.00
275-621110-000	STAFF DEVELOPMENT	0.00	0.00
275-621210-000	EAP PLAN/LIFE BENEFIT	0.00	0.00
275-621220-000	EMPLOYER FICA	0.00	0.00
275-621270-000	WORKERS COMPENSATION	0.00	0.00
275-621280-000	SICK LEAVE BENEFIT	0.00	0.00
75-621290-000	PERSI BENEFIT	0.00	0.00
75-621300-000	STAFF DEVELOPMENT	0.00	0.00
275-621380-000	PROF. DEVELOP. TRAVEL	0.00	0.00
275-621410-000	PROF. DEVELOPMENT SUPPLIES	0.00	0.00
	***TOTAL EXPENDITURES	19,967.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
C O M M U N I T Y R E S O U R C E			
276-445900-000	COMMUNITY RESOURCE GRANT REVENUE	0.00	0.00
76-445901-000	STENGTHENING FAMILY GRANT	0.00	0.00
76-445902-000	SCHOOL READINESS GRANT	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
=====			
276-611110-000	COMMUNITY RESOURCE WORKER	0.00	0.00
276-611200-000	FRINGE BENEFIT	0.00	0.00
276-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00
276-611220-000	EMPLOYER FICA	0.00	0.00
276-611270-000	WORKERS COMP	0.00	0.00
276-611280-000	SICK LEAVE BENEFIT	0.00	0.00
276-611290-000	RETIREMENT BENEFIT	0.00	0.00
276-611380-000	TRAVEL	0.00	0.00
276-621310-000	PROFESSIONAL DEVELOPMENT	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
=====			
R. & E. M A N A G E M E N T G R A N T			
277-320000-000	R. & E. BEGINNING BALANCE	0.00	0.00
277-443000-000	R. & E. MANAGEMENT PROJECT	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
=====			
277-512410-000	R. & E. SUPPLIES	0.00	0.00
277-515410-000	R.& E. SECONDARY SUPPLIES	0.00	0.00
277-621110-000	R. & E. DIRECTOR SALARY	0.00	0.00
277-621200-000	R.& E. FRINGE BENEFIT	0.00	0.00
277-621210-000	R. & E. LIFE INSURANCE	0.00	0.00
277-621220-000	R.& E. FICA BENEFIT	0.00	0.00
77-621270-000	R. & E. WORKERS COMP.	0.00	0.00
77-621280-000	R.& E. SICK LEAVE BENEFIT	0.00	0.00
277-621290-000	R.& E. PERSI BENEFIT	0.00	0.00
277-621300-000	R.& E. EVALUATION CONTRACT SERV.	0.00	0.00
277-621310-000	R. & E. CONTRACTED SERVICES	0.00	0.00
277-621380-000	R.& E. TRAVEL	0.00	0.00
277-621410-000	R.& E. GRANT SUPPLIES	0.00	0.00
277-663410-000	MAINT. MATERIALS	0.00	0.00
277-664311-000	MAINT. PUR. SERVICES-ELEMENT.	0.00	0.00
277-664312-000	MAINT. PUR. SERVICES-SECONDARY	0.00	0.00
277-664411-000	MAINT. MATERIALS-ELEMENTARY	0.00	0.00
277-664412-000	MAINT. MATERIALS-SECONDARY	0.00	0.00
277-682425-000	BUS MATERIALS	0.00	0.00
277-920800-000	R.& E. INDIRECT COST	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
=====			

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
G E A R - U P G R A N T			
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00
78-445000-000	GEAR-UP GRANT REVENUE	27,000.00CR	35,811.00CR
***TOTAL REVENUE		27,000.00CR	35,811.00CR
278-515110-000	GEAR UP CERT. SALARIES	18,662.00	7,694.00
278-515115-000	GEAR UP SALARIES	0.00	14,500.00
278-515200-000	FRINGE BENEFIT	0.00	0.00
278-515210-000	LIFE INSURANCE BENEFIT	0.00	0.00
278-515220-000	EMPLOYER FICA	1,427.00	1,571.00
278-515270-000	WORKER'S COMPENSATION	100.00	0.00
278-515280-000	SICK LEAVE BENEFIT	0.00	76.00
278-515290-000	PERSI BENEFIT	0.00	680.00
278-515380-000	STUDENT TRAVEL	500.00	0.00
278-515410-000	GEAR UP SUPPLIES	4,311.00	7,847.00
278-621310-000	STAFF CONFERENCE/TRAINING	2,000.00	3,443.00
278-621380-000	STAFF TRAVEL	0.00	0.00
***TOTAL EXPENDITURES		27,000.00	35,811.00
ARRA CONSTRUCTION GRANT			
279-445900-000	ARRA CONSTRUCTION GRANT	0.00	0.00
279-460000-000	TRANSFER IN	0.00	0.00
***TOTAL REVENUE		0.00	0.00
279-512380-000	STUDENT TRAVEL	0.00	0.00
279-512410-000	SUPPLIES/MATERIALS	0.00	0.00
279-621110-000	SALARIES - ARRA CONSTRUCTION GRANT	0.00	0.00
279-621210-000	LIFE INSURANCE	0.00	0.00
279-621220-000	EMPLOYER FICA	0.00	0.00
279-621270-000	WORKERS COMPENSATION	0.00	0.00
79-621280-000	SICK LEAVE BENEFIT	0.00	0.00
79-621290-000	PERSI BENEFIT	0.00	0.00
279-621380-000	STAFF TRAVEL - ARRA CONST GRANT	0.00	0.00
279-664310-000	PURCHASED SVCS-ARRA CONST GRANT	0.00	0.00
279-664410-000	SUPPLIES-ARRA CONST GRANT	0.00	0.00
279-664500-000	CAPITOL EXP-ARRA CONST GRANT	0.00	0.00
***TOTAL EXPENDITURES		0.00	0.00
C.R.P., INC. GRANT			
280-320000-000	C.R.P., INC. BEGINNING BALANCE	0.00	0.00
280-445900-000	C.R.P. INC. FED. GRANT	0.00	0.00
***TOTAL REVENUE		0.00	0.00
280-621270-000	WORKERS COMP. BENEFIT	0.00	0.00
280-621310-000	CONSULTING PURCHASE SERVICES	0.00	0.00
280-621410-000	COMMUNITY PRESENTATION SUPPLIES	0.00	0.00
***TOTAL EXPENDITURES		0.00	0.00

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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
N E Z P E R C E E D PROJECT			
284-320000-000	BEGINNING BALANCE	40,000.00CR	0.00
84-443000-000	NEZ PERCE ED PROJ REV /\$215,619	200,000.00CR	63,474.00CR
***TOTAL REVENUE		----- 240,000.00CR =====	----- 63,474.00CR =====
284-512115-000	NON-CERTIFIED SALARIES	300.00	0.00
284-512210-000	LIFE INSURANCE	1.00	0.00
284-512220-000	FICA BENEFIT	23.00	0.00
284-512270-000	WORKERS COMP BENEFIT	10.00	0.00
284-512280-000	SICK LEAVE BENEFIT	4.00	0.00
284-512290-000	PERSI BENEFIT	32.00	0.00
284-512410-000	ELEMENTARY SUPPLIES	20,000.00	0.00
284-512550-000	ELEMENT. EQUIPMENT	20,000.00	0.00
284-515110-000	CERTIFIED SALARIES	34,999.00	36,581.00
284-515115-000	NON-CERTIFIED SALARIES	15,237.00	0.00
284-515160-000	SUBSTITUTE SALARIES	0.00	0.00
284-515200-000	FRINGE BENEFIT	13,033.00	7,387.00
284-515210-000	LIFE INSURANCE	100.00	100.00
284-515220-000	FICA BENEFIT	4,840.00	3,363.00
284-515270-000	WORKERS COMP BENFIT	300.00	300.00
284-515280-000	SICK LEAVE BENEFIT	800.00	554.00
284-515290-000	PERSI BENEFIT	6,580.00	4,977.00
284-515310-000	SECONDARY PURCHASE SERVICES	18,686.00	0.00
284-515410-000	SECONDARY SUPPLIES	20,000.00	0.00
284-515550-000	SECON. EQUIPMENT	20,000.00	0.00
284-522115-000	NON-CERTIFIED SALARIES	17,529.00	0.00
284-522200-000	FRINGE BENEFIT	6,331.00	0.00
284-522210-000	LIFE INSURANCE	75.00	0.00
284-522220-000	FICA BENEFIT	1,825.00	0.00
284-522270-000	WORKERS COMP BENEFIT	200.00	0.00
284-522280-000	SICK LEAVE BENEFIT	301.00	0.00
284-522290-000	PERSI BENEFIT	2,480.00	0.00
284-522310-000	PRESCHOOL PURCHASE SERVICES	0.00	0.00
284-522410-000	PRESCHOOL SUPPLIES	1,000.00	0.00
284-611115-000	INTERV./LIAISON SALARY	1,801.00	5,908.00
34-611200-000	FRINGE BENEFIT	0.00	2,508.00
34-611210-000	LIFE INS. BENEFIT	45.00	45.00
284-611220-000	FICA BENEFIT	138.00	643.00
284-611270-000	WORKERS COMP. BENEFIT	50.00	50.00
284-611280-000	SICK LEAVE BENEFIT	25.00	106.00
284-611290-000	PERSI BENEFIT	188.00	952.00
284-611410-000	INTERV. SUPPLIES	0.00	0.00
284-621115-000	PROJECT DIRECTOR	6,120.00	0.00
284-621200-000	FRINGE BENEFIT	0.00	0.00
284-621210-000	LIFE INSURANCE	8.00	0.00
284-621220-000	FICA BENEFIT	453.00	0.00
284-621270-000	WORKERS COMP BENEFIT	272.00	0.00
284-621280-000	SICK LEAVE BENEFIT	78.00	0.00
284-621290-000	PERSI BENEFIT	636.00	0.00
284-621310-000	PURCHASE SERVICES	0.00	0.00
284-621312-000	EVALUATION SERVICES	7,500.00	0.00
284-621380-000	DIRECTOR TRAVEL	8,000.00	0.00
284-621410-000	DIRECTOR SUPPLIES	10,000.00	0.00
284-911610-000	LEASE PRINCIPAL	0.00	0.00
284-912620-000	LEASE INTEREST	0.00	0.00
284-920800-000	INDIRECT COSTS	0.00	0.00
***TOTAL EXPENDITURES		----- 240,000.00 =====	----- 63,474.00 =====

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
CHILD NUTRITION			
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	80,000.00CR	80,000.00CR
90-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00
90-416100-000	SCHOOL FOOD SERVICE	10,000.00CR	8,000.00CR
290-416101-000	STUDENT REVENUE--12-8-99 FORWARD	0.00	0.00
290-416200-000	LUNCH SALES--ALA CARTE	2,000.00CR	600.00CR
290-416201-000	ALA-CARTE REVENUE--12-8-99 FORWARD	0.00	0.00
290-419900-000	OTHER REVENUE	2,000.00CR	500.00CR
290-432000-000	RESTRICTED STATE SUPPORT	0.00	0.00
290-445500-000	SCHOOL LUNCH REIMBURSEMENTS	220,800.00CR	220,800.00CR
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	13,000.00CR
290-445502-000	FEDERAL REVENUE - SUMMER FOODS	0.00	8,548.00CR
290-460000-000	INTERFUND TRANSFER	0.00	0.00
	***TOTAL REVENUE	327,800.00CR	331,448.00CR
=====			
290-710115-000	FOOD SERVICE SALARIES--REGULAR	85,628.00	89,175.00
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	29,305.00	30,421.00
290-710210-000	LIFE/EMP. ASSIST. PLAN	584.00	584.00
290-710270-000	WORKER'S COMPENSATION	6,000.00	3,000.00
290-710280-000	SICK LEAVE RETIRE.	1,448.00	1,507.00
290-710290-000	PERSI BENEFIT	11,941.00	13,538.00
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	1,500.00
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	5,000.00	5,000.00
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	149,194.00	149,523.00
290-710412-000	FOOD SERVICE--MILK	24,000.00	24,000.00
290-710413-000	FOOD SERVICE--COMMODITIES	13,000.00	13,000.00
290-710490-000	SALES TAX	200.00	200.00
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00
290-710610-000	LOAN PAYMENT	0.00	0.00
	***TOTAL EXPENDITURES	327,800.00	331,448.00
=====			
FRESH FRUIT/VEG. GRT.			
291-320000-000	BEGINNING BALANCE	0.00	0.00
291-445500-000	FRESH FRUIT/VEG. GRANT	15,832.00CR	16,833.00CR
	***TOTAL REVENUE	15,832.00CR	16,833.00CR
=====			
291-710115-000	FRUIT/VEG. PREP SALARIES	1,300.00	1,300.00
291-710116-000	FRUIT/VEG. ADMIN. SALARIES	950.00	950.00
291-710200-000	FRINGE BENEFITS	0.00	0.00
291-710270-000	WORKERS COMP. BENEFIT	70.00	70.00
291-710280-000	SICK LEAVE BENEFIT	40.00	40.00
291-710290-000	PERSI BENEFIT	250.00	250.00
291-710310-000	PURCHASE SERVICES	0.00	0.00
291-710410-000	SUPPLIES/MATERIALS	250.00	250.00
291-710411-000	FOOD SUPPLIES	12,972.00	13,973.00
291-710412-000	ADMIN. SUPPLIES	0.00	0.00
	***TOTAL EXPENDITURES	15,832.00	16,833.00
=====			
SUMMER LUNCH PROG.			
292-320000-000	SUMMER BEGINNING BALANCE	0.00	0.00
292-416200-000	SUMMER ADULT REVENUE	0.00	0.00
292-445500-000	SCHOOL LUNCH REIMBURSEMENTS	0.00	0.00
292-445501-000	FEDERAL SUPPORT-COMMODITIES	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
=====			
292-710115-000	FOOD SERVICE SALARIES--SUMMER	0.00	0.00
2-710116-000	FOOD SERVICE SALARY--ADMIN	0.00	0.00
2-710270-000	WORKERS COMPENSATION	0.00	0.00
292-710280-000	SICK LEAVE RETIREMENT	0.00	0.00
292-710290-000	PERSI BENEFITS	0.00	0.00
292-710310-000	PURCHASED SERVICES--SUMMER	0.00	0.00
292-710410-000	NON FOOD SUPPLIES--SUMMER	0.00	0.00
292-710411-000	FOOD SUPPLIES--SUMMER	0.00	0.00
292-710412-000	MILK--SUMMER	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
292-710413-000	COMMODITIES	0.00	0.00
292-710490-000	SALES TAX--SUMMER	0.00	0.00
292-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
B O N D I N T./R E D E M P. FUND			
310-320000-000	BIRF BEGINNING BALANCE	125,000.00CR	125,000.00CR
10-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	158,069.00CR	158,069.00CR
J10-415000-000	INVESTMENT EARNINGS	650.00CR	650.00CR
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00
310-439000-000	STATE BOND GUARANTY REV.	71,000.00CR	71,000.00CR
	***TOTAL REVENUE	354,719.00CR	354,719.00CR
=====			
310-911610-000	BIRF PRINCIPAL	165,000.00	165,000.00
310-912620-000	BIRF INTEREST	189,219.00	189,219.00
310-913691-000	BIRF FEES	500.00	500.00
	***TOTAL EXPENDITURES	354,719.00	354,719.00
=====			
P L A N T F A C I L I T I E S			
420-322000-000	PLANT FACILITIES BEG. BALANCE	0.00	0.00
420-412100-000	TAXES--SCHOOL PLANT FACILITY	0.00	0.00
420-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00
420-419900-000	LOCAL REVENUE	0.00	0.00
420-448200-000	IMPACT AID CONSTRUCTION	0.00	0.00
420-460000-000	INTERFUND TRANSFERS	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
=====			
420-810310-000	CONSTRUCTION PURCHASE SERVICES	0.00	0.00
420-810311-000	ARCHITECT FEES	0.00	0.00
420-810520-000	SITES & COMPONENTS	0.00	0.00
70-810530-000	PHASE I BUILDING PROJECT	0.00	0.00
20-810532-000	HIGH SCHOOL TRACK REPAIR	0.00	0.00
420-810533-000	SPECIAL SERVICES MOLD ABATEMENT	0.00	0.00
420-810534-000	DISTRICT ROOF/MOLD ABATEMENT	0.00	0.00
420-810535-000	ALTERNATIVE ROOF REPAIR	0.00	0.00
420-810550-000	PHASE 1-2 EQUIPMENT	0.00	0.00
420-810560-000	EQUIPMENT--VEHICLES	0.00	0.00
420-810561-000	SECONDARY EQUIPMENT	0.00	0.00
420-810562-000	ELEMENTARY EQUIPMENT	0.00	0.00
420-810563-000	ADMINISTRATIVE EQUIPMENT	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
=====			
B U S D E P R E C I A T I O N			
421-320000-000	BEGINNING BALANCE	0.00	0.00
421-431200-000	TRANSPORTATION DEPRECIATION REV	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
=====			
421-810520-000	BUS PURCHASE	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
=====			

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
P L A N T F A C .-- L O T T E R Y			
425-320000-000	BEGINNING BALANCE	0.00	0.00
5-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00
5-439000-000	LOTTERY REVENUE	0.00	0.00
	***TOTAL REVENUE	0.00	0.00
=====			
425-810525-000	PHASE I BUILDING PROJECT	0.00	0.00
425-810526-000	DIST. WIDE EQUIPMENT	0.00	0.00
425-810527-000	DIST. WIDE SITES/COMPONENTS	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00
=====			
N E Z P E R C E T R I B E C O N S T R U C T I O N			
426-320000-000	BEGINNING BALANCE	0.00	0.00
426-419900-000	NEZ PERCE TRIBE CONSTR. REVENUE	100,000.00CR	0.00
	***TOTAL REVENUE	100,000.00CR	0.00
=====			
426-810520-000	SITES/COMPONENTS	100,000.00	0.00
	***TOTAL EXPENDITURES	100,000.00	0.00
=====			
S C H O L A R S H I P F U N D			
710-320000-000	BEGINNING BALANCE-SCHOLARSHIP FUND	12,200.00CR	9,775.00CR
J-415000-000	EARNINGS ON INVESTMENTS	25.00CR	25.00CR
J-419210-000	CARL E. JOHNSON SCHOLARSHIP REV.	0.00	0.00
710-419215-000	ROGER VAN HOUTEN SCHOLARSHIP REV.	0.00	0.00
710-419220-000	DAN P. HIGHEAGLE SCHOLARSHIP REV.	95.00CR	60.00CR
710-419225-000	NELLIE WOODS SCHOLARSHIP REVENUE	0.00	0.00
710-419230-000	MARK PATTERSON SCHOLARSHIP REVENUE	36.00CR	36.00CR
710-419235-000	RON WHEELER SCHOLARSHIP	0.00	0.00
710-419240-000	CHRISTINA WALKER GARRISON	0.00	0.00
710-419250-000	GARRETT LEIGHTON ELEM. MEM. FUND	260.00CR	324.00CR
710-419255-000	JEFF WILSON MEMORIAL SCHOLARSHIP	60.00CR	60.00CR
710-419260-000	ALEC REUBEN SCHOLARSHIP	0.00	0.00
710-419270-000	LAPWAI MERIT SCHOLARSHIP	0.00	0.00
	***TOTAL REVENUE	12,676.00CR	10,280.00CR
=====			
710-720300-000	SCHOLARSHIP EXPENSES	0.00	0.00
710-720310-000	CARL E. JOHNSON SCHOLARSHIP EXP.	50.00	0.00
710-720315-000	ROGER VAN HOUTEN SCHOLARSHIP EXP.	75.00	0.00
710-720320-000	DAN P. HIGHEAGLE SCHOLARSHIP EXP.	250.00	250.00
710-720325-000	NELLIE WOODS SCHOLARSHIP EXPENSE	250.00	0.00
710-720330-000	MARK PATTERSON SCHOLARSHIP EXP.	500.00	250.00
710-720335-000	RON WHEELER SCHOLARSHIP EXPENSE	0.00	0.00
710-720340-000	CHRISTINA WALKER-GARRISON	0.00	0.00
710-720350-000	GARRETT LEIGHTON ELEM. MEM. FUND	100.00	0.00
710-720355-000	JEFF WILSON MEMORIAL EXPENSE	150.00	0.00
710-720360-000	RICHARD POWAUKEE EXPENSE	0.00	0.00
710-720370-000	LAPWAI MERIT EXPENSE	1,900.00	1,500.00
710-950000-000	CONTINGENCY RESERVE--SCHOLARSHIPS	9,401.00	8,280.00
	***TOTAL EXPENDITURES	12,676.00	10,280.00
=====			