

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, October 20, 2014 - 5:00 pm
Agenda

- | | |
|--------------------|--|
| | 1) Call to Order |
| | A. Pledge of Allegiance |
| | B. Roll Call |
| <u>Page</u> | 2) A. Consent Agenda |
| 2 | A. Approval of Minutes – September 15, 2014 |
| 4 | B. Budget Report/Balance Sheet |
| 23 | C. Payment of Current Bills |
| 27 | D. Associated Student Body Accounts |
| | B. Annual Audit Report for 2013-2014 Fiscal Year – Steve Clack |
| | 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included) |
| | A. Sheri Breeding |
| | 4) Discussion Items |
| | A. School Improvement - Middle-High School Cultural Responsiveness Professional Learning Community |
| 31 | B. Administrator's Reports – Superintendent, Principals, SPED Director, Athletic Director |
| 87 | C. Annual Impact Aid Questionnaire Input |
| | 5) Action Items |
| 89 | A. Leadership Premium Plan |
| 90 | B. Attendance Policy Revisions: 502.3, 502.3.1, 502.3.2, 502.4 |
| | C. Surplus – 1986 Gray Toyota Pickup |
| 95 | D. Service Contract – 2014-2015 School Year – Snake River Rehabilitation Counseling Services |
| | 6) Executive Session – Idaho Code Section 67-2345(a), (b), (d) (Personnel), (Student Issue) |
| | A. FFA Advisor Supplemental Contract – Devin Boyer |
| 107 | B. Resignation – Assistant Boys Basketball Coach - Carlo Chimburas |
| | C. New Hire – Assistant Boys Basketball Coach - John Williamson |
| | – Assistant Boys Basketball Coach (Middle School) – Ray Ellenwood |
| | – Assistant Boys Basketball Coach (Middle School) – Brooklyn Baptiste |
| | – Assistant Girls Basketball Coach (Middle School) – Katherine Samuels |
| | 7) Adjourn |

Mission Statement – Together, we ensure all students will reach their full potential

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
September 15, 2014

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:01 p.m. after which the board led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Garcia, and Meisner. Trustees Johnson and Bell were absent. Board Chair Samuels-Allen presided at the meeting. Also attending were Clerk Weeks and Superintendent Aiken. The audience included Matt Macy, Anne Kelleher, Teri Wagner, Randi Bennett, Dan Rudolph, and Jennifer Shubert. There were 12 others in the audience.

Trustee Meisner moved and Trustee Garcia seconded to amend the agenda for one item as follows.

3C – Patron Questions

The new item came up after the agenda was posted.

A vote was taken and the motion passed.

Trustee Meisner moved and Trustee Garcia seconded that the consent agenda be approved as presented. The consent agenda included payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Dan Rudolph, candidate for Idaho House of Representatives for District 6, Position A introduced himself gave a short talk about who he is and why he is running.

Ann Kelleher, Deputy Prosecutor with the Nez Perce Tribe, gave a presentation on ideas and plans to address truancy.

Jim Finley commented that the District needs to be working on rebuilding trust with the patrons. He had submitted 3 questions in writing. He read the first multi-part question which regarded the "New Hires" on the agenda. Superintendent Aiken reiterated that a written response would be made within 5 days.

Lanna Hammond had asked to be on the agenda but had no further comments or questions.

Superintendent Aiken, Principal Wagner, and Principal Shubert all touched on their administrator's reports with light comments. All commented that the school year is off to a very smooth start.

The Leadership Premium Plan that has been developed was presented and discussed. Trustee Meisner moved and Trustee Garcia seconded to table the meeting until the October meeting. A vote was taken and the motion passed.

The Canvass of the August 26 Supplemental Levy Election was presented for review by the board. The levy failed with only 40.59% in favor. The canvass is included for reference.

The First Reading of updates to Impact Aid Policies #204.5, 204.5.1, and 204.5.2 was held. Trustee Meisner moved to approve Impact Aid Policies #204.5, 204.5.1, and 204.5.2 as presented. Trustee Garcia seconded the motion which was passed.

Trustee Meisner moved and Trustee Garcia seconded to enter into executive session as provided under Idaho Code Section 67-2345(a), (b) and (d). A roll call vote was taken with all three board members present voting aye at 6:12pm. The general tenor of the executive session was discussion of student and personnel issues. Trustee Meisner moved that the board leave executive session and reconvene in regular session. Trustee Bell seconded the motion, which was passed at 6:46pm.

On the posted agenda, the New Hire of Scott Oller – Special Education Intervention Aide had been listed. This item had been approved during the August meeting.

The resignation of Rebecca Miles as Girl's Assistant Basketball Coach was received. She was approved during the August Meeting to be the Boy's Basketball Coach.

The new hire of the following was presented to the Board.

- Jennifer Johnson - Paraprofessional
- Nizhoni Ellenwood – Paraprofessional
- Rick Heimgartner - Part-Time Bus Driver

The renewal of the Memorandum of Understanding with Highland School District from November 1, 2014 through June 30, 2015 was presented to the Board.

Trustee Meisner moved and Trustee Garcia seconded to accept the resignation, approve the new hires and approve the Memorandum of Understanding. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:46 p.m.

Clerk

Board Chair

NEZ PERCE COUNTY ELECTIONS RESULTS
August 26, 2014

LAPWAI SCHOOL DISTRICT NO. 341
SUPPLEMENTAL LEVY

VOTES PERCENT

LAPWAI SCHOOL DISTRICT LEVY RESULTS

| | | |
|----------------------------|------|--------|
| REGISTERED VOTERS - TOTAL | 1514 | |
| BALLOTS CAST - TOTAL | 781 | |
| BALLOTS CAST - IN FAVOR OF | 317 | 40.59% |
| BALLOTS CAST - AGAINST | 464 | 59.41% |
| VOTER TURNOUT - TOTAL | | 51.59% |

(Rprt: 01-2014-2015 BUDGETBdgt Prep: 15/Prop Budget; Dates: 00/00/00-10/31/14; PRINT: 10/15/14 2:11:31 PM)

| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
|-------------------------|----------------------------------|----------------|--------------|----------------|----------------|------|------|
| GENERAL FUND | | | | | | | |
| REVENUE | | | | | | | |
| 100-411200-000 | DISTRICT SUPPLEMENTAL TAXES | 689.00CR | 0.00 | 0.00 | 689.00CR | 0% | 0% |
| 100-411400-000 | DISTRICT TORT REVENUE | 32,814.00CR | 0.00 | 829.22CR | 31,984.78CR | 0% | 3% |
| 100-411900-000 | OTHER TAXES | 1,000.00CR | 0.00 | 0.00 | 1,000.00CR | 0% | 0% |
| 100-413000-000 | PENALTY & INT--DELINQUENT TAXES | 3,000.00CR | 0.00 | 907.79CR | 2,092.21CR | 0% | 30% |
| 100-415000-000 | EARNINGS ON INVESTMENTS | 1,500.00CR | 0.00 | 237.33CR | 1,262.67CR | 0% | 16% |
| 100-419900-000 | OTHER LOCAL REVENUE | 50,000.00CR | 0.00 | 2,492.00CR | 47,508.00CR | 0% | 5% |
| 100-419901-000 | DRIVERS ED. --STUDENT FEES | 1,200.00CR | 0.00 | 100.00CR | 1,100.00CR | 0% | 8% |
| 100-419903-000 | GRANTS | 0.00 | 0.00 | 119,326.34CR | 119,326.34 | 0% | 0% |
| **TOTAL LOCAL REVENUE | | 90,203.00CR | 0.00 | 123,892.68CR | 33,689.68 | 0% | 137% |
| 100-431100-000 | STATE APPORTIONMENT | 2,339,469.00CR | 0.00 | 1,091,353.41CR | 1,248,115.59CR | 0% | 47% |
| 100-431200-000 | TRANSPORTATION SUPPORT REVENUE | 109,994.00CR | 0.00 | 63,929.14CR | 46,064.86CR | 0% | 58% |
| 100-431401-000 | SED SUPPORT | 35,000.00CR | 0.00 | 17,692.17CR | 17,307.83CR | 0% | 51% |
| 100-431600-000 | SCHOOL IMPROVEMENT GRANT REVENUE | 50,000.00CR | 0.00 | 0.00 | 50,000.00CR | 0% | 0% |
| 100-431800-000 | BENEFIT APPORTIONMENT | 316,526.00CR | 0.00 | 152,714.28CR | 163,811.72CR | 0% | 48% |
| 100-431900-000 | OTHER STATE SUPPORT | 81,980.00CR | 0.00 | 0.00 | 81,980.00CR | 0% | 0% |
| 100-431901-000 | EARLY COMPLETERS-DUAL CREDIT | 2,500.00CR | 0.00 | 0.00 (| 2,500.00) | 0% | 0% |
| 100-431902-000 | STATE MATH/SCI REQUIREMENT | 2,500.00CR | 0.00 | 0.00 (| 2,500.00) | 0% | 0% |
| 100-431904-000 | REMEDIATION | 15,000.00CR | 0.00 | 0.00 (| 15,000.00) | 0% | 0% |
| 100-431930-000 | STATE TECHNOLOGY SUPPORT | 23,920.00CR | 0.00 | 0.00 | 23,920.00CR | 0% | 0% |
| 100-432100-000 | DRIVER EDUCATION REVENUE | 2,375.00CR | 0.00 | 0.00 | 2,375.00CR | 0% | 0% |
| 100-437000-000 | LOTTERY/ADD'L STATE MAINTENANCE | 22,867.00CR | 0.00 | 34,723.00CR | 11,856.00 | 0% | 152% |
| 100-438000-000 | REVENUE IN LIEU OF TAXES | 2,606.00CR | 0.00 | 0.00 | 2,606.00CR | 0% | 0% |
| 100-438001-000 | REV. IN LIEU-AG. EQUIP. | 2,160.00CR | 0.00 | 540.00CR | 1,620.00CR | 0% | 25% |
| **TOTAL STATE REVENUE | | 3,006,897.00CR | 0.00 | 1,360,952.00CR | 1,645,945.00CR | 0% | 45% |
| 100-442000-000 | UNRESTRICTED FED REVENUE (FOREST | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-445900-000 | OTHER FEDERAL INCOME | 200.00CR | 0.00 | 0.00 (| 200.00) | 0% | 0% |
| 100-445901-000 | MEDICAID PAYMENTS | 246,000.00CR | 899.18CR | 22,132.16CR (| 223,867.84) | 0% | 9% |
| 100-448200-000 | IMPACT AID P.L. 81-874 | 2,000,000.00CR | 0.00 | 0.00 | 2,000,000.00CR | 0% | 0% |
| **TOTAL FEDERAL REVENUE | | 2,246,200.00CR | 899.18CR | 22,132.16CR | 2,224,067.84CR | 0% | 1% |
| 100-320000-000 | BEGINNING BALANCE | 175,000.00CR | 0.00 | 0.00 | 175,000.00CR | 0% | 0% |
| 100-453000-000 | SALE OF PROPERTY | 500.00CR | 0.00 | 0.00 | 500.00CR | 0% | 0% |
| 100-460000-000 | TRANSFERS FROM OTHER FUNDS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| TOTAL OTHER REVENUE | | 175,500.00CR | 0.00 | 0.00 | 175,500.00CR | 0% | 0% |
| ***TOTAL REVENUE | | 5,518,800.00CR | 899.18CR | 1,506,976.84CR | 4,011,823.16CR | 0% | 27% |

| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
|-----------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|------|------|
| E L E M E N T A R Y | | | | | | | |
| 100-512110-000 | ELEMENTARY TEACHER SALARIES | 788,671.00 | 0.00 | 71,080.11 | 717,590.89 | 0% | 9% |
| 100-512115-000 | ELEMENTARY NON-CERTIFIED SALARIES | 43,649.00 | 0.00 | 2,272.85CR | 45,921.85 | 0% | 4% |
| 100-512116-000 | DETENTION SALARIES | 500.00 | 0.00 | 0.00 | 500.00 | 0% | 0% |
| 100-512160-000 | ELEMENTARY TEACHER SUBSTITUTES | 20,000.00 | 0.00 | 170.00 | 19,830.00 | 0% | 1% |
| 100-512200-000 | ELEMENTARY FRINGE BENEFITS | 146,390.00 | 0.00 | 7,947.00 | 138,443.00 | 0% | 5% |
| 100-512210-000 | ELEMENT. LIFE/EMP. ASSIST. | 1,920.00 | 0.00 | 540.64 | 1,379.36 | 0% | 28% |
| 100-512220-000 | EMPLOYER FICA | 76,440.00 | 0.00 | 1,376.31 | 75,063.69 | 0% | 2% |
| 100-512270-000 | WORKER'S COMPENSATION | 5,396.00 | 0.00 | 5,086.00 | 310.00 | 0% | 94% |
| 100-512280-000 | SICK LEAVE RETIRE. | 12,332.00 | 0.00 | 608.24 | 11,723.76 | 0% | 5% |
| 100-512290-000 | RETIREMENT BENEFIT | 110,790.00 | 0.00 | 3,219.02 | 107,570.98 | 0% | 3% |
| 100-512320-000 | MUSIC EQUIPMENT REPAIR | 610.00 | 0.00 | 0.00 | 610.00 | 0% | 0% |
| 100-512321-000 | ELEMENTARY PURCHASED SERVICES | 12,500.00 | 240.00 | 240.00 | 12,260.00 | 2% | 2% |
| 100-512322-000 | COPIER RENTAL | 7,500.00 | 0.00 | 971.07 | 6,528.93 | 0% | 13% |
| 100-512380-000 | ELEMENTARY TRAVEL | 1,200.00 | 0.00 | 66.00 | 1,134.00 | 0% | 6% |
| 100-512381-000 | INCENTIVE TRAVEL | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-512410-000 | ELEMENT. FIXED MATERIALS | 14,000.00 | 6,620.10 | 8,688.18 | 5,311.82 | 47% | 62% |
| 100-512410-100 | TEACHER SUPPLIES | 3,800.00 | 0.00 | 355.88 | 3,444.12 | 0% | 9% |
| 100-512410-101 | SUPPLIES-ID COMM FOUNDATION GRANT | 0.00 | 1,349.63 | 2,439.52 | (2,439.52) | 0% | 0% |
| 100-512412-000 | MUSIC SUPPLIES | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0% | 0% |
| 100-512415-000 | MATERIALS --ART | 1,000.00 | 0.00 | 940.67 | 59.33 | 0% | 94% |
| 100-512440-000 | ELEMENTARY TEXTBOOKS | 16,500.00 | 0.00 | 34,066.20 | (17,566.20) | 0% | 206% |
| **TOTAL ELEMENTARY PROGRAM | | 1,264,198.00 | 8,209.73 | 135,521.99 | 1,128,676.01 | 1% | 11% |
| S E C O N D A R Y P R O G R A M | | | | | | | |
| 100-515110-000 | HS CERTIFIED SALARIES | 686,961.00 | 0.00 | 34,372.24 | 652,588.76 | 0% | 5% |
| 100-515113-000 | DRIVER EDUCATION SALARIES | 5,000.00 | 0.00 | 1,625.00 | 3,375.00 | 0% | 33% |
| 100-515115-000 | HS CLASSIFIED SALARIES | 16,078.00 | 0.00 | 1,382.08 | 14,695.92 | 0% | 9% |
| 100-515160-000 | HS SUBSTITUTE SALARIES | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0% | 0% |
| 100-515162-000 | HS IN-SCHOOL SUSPENSION | 500.00 | 0.00 | 0.00 | 500.00 | 0% | 0% |
| 100-515200-000 | HS FRINGE BENEFITS | 111,830.00 | 0.00 | 4,921.44 | 106,908.56 | 0% | 4% |
| 100-515210-000 | HS LIFE INSURANCE BENEFIT | 2,208.00 | 0.00 | 331.58 | 1,876.42 | 0% | 15% |
| 100-515220-000 | HS EMPLOYER FICA | 64,288.00 | 0.00 | 2,313.92 | 61,974.08 | 0% | 4% |
| 100-515270-000 | HS WORKER'S COMPENSATION | 4,538.00 | 0.00 | 4,697.00 | (159.00) | 0% | 104% |
| 100-515280-000 | HS SICK LEAVE BENEFIT | 10,330.00 | 0.00 | 507.88 | 9,822.12 | 0% | 5% |
| 100-515290-000 | HS PERSI BENEFIT | 92,809.00 | 0.00 | 4,788.48 | 88,020.52 | 0% | 5% |
| 100-515321-000 | COPIER RENTAL | 7,000.00 | 161.68 | 1,079.30 | 5,920.70 | 2% | 15% |
| 100-515322-000 | HS PURCHASE SERVICES | 4,500.00 | 22.00 | 2,661.80 | 1,838.20 | 0% | 59% |
| 100-515332-000 | STATE MATH/SCI REQUIREMT | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0% | 0% |
| 100-515380-000 | HS TRAVEL | 1,500.00 | 0.00 | 166.50 | 1,333.50 | 0% | 11% |
| 100-515410-000 | H. S. FIXED MATERIALS | 10,000.00 | 871.47 | 9,926.23 | 73.77 | 9% | 99% |
| 100-515410-100 | TEACHER SUPPLIES | 2,800.00 | 0.00 | 195.95 | 2,604.05 | 0% | 7% |
| 100-515410-101 | SUPPLIES - ICF GRANT | 0.00 | 1,349.62 | 2,439.51 | (2,439.51) | 0% | 0% |
| 100-515411-000 | DRIVERS ED. MATERIALS | 250.00 | 0.00 | 375.98 | (125.98) | 0% | 150% |
| 100-515413-000 | GYM SIGNS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-515417-000 | MATERIALS -- ART | 1,000.00 | 0.00 | 1,750.08 | (750.08) | 0% | 175% |
| 100-515421-000 | MATERIALS -- MUSIC | 500.00 | 0.00 | 0.00 | 500.00 | 0% | 0% |
| 100-515441-000 | H. S. TEXTBOOKS | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0% | 0% |
| **TOTAL SECONDARY PROGRAM | | 1,067,092.00 | 2,404.77 | 73,534.97 | 993,557.03 | 0% | 7% |
| E X C E P T C H I L D P R O G | | | | | | | |
| 100-521110-000 | RESOURCE ROOM TEACHER SALARIES | 201,782.00 | 0.00 | 16,170.41 | 185,611.59 | 0% | 8% |
| 100-521115-000 | RESOURCE ROOM AIDES' SALARIES | 89,482.00 | 0.00 | 3,003.83 | 86,478.17 | 0% | 3% |
| 100-521160-000 | EXCEPT. CHILD CERT. SUBSTITUTES | 10,000.00 | 0.00 | 1,064.00 | 8,936.00 | 0% | 11% |
| 100-521200-000 | RESOURCE ROOM FRINGE BENEFITS | 63,314.00 | 0.00 | 3,490.91 | 59,823.09 | 0% | 6% |
| 100-521210-000 | EXCEPT. LIFE/EMP. ASSIST. | 576.00 | 0.00 | 141.07 | 434.93 | 0% | 24% |
| 100-521220-000 | EMPLOYER FICA | 27,890.00 | 0.00 | 5,274.95 | 22,615.05 | 0% | 19% |
| 100-521270-000 | WORKER'S COMPENSATION | 1,969.00 | 0.00 | 1,692.00 | 277.00 | 0% | 86% |
| 100-521280-000 | SICK LEAVE RETIRE. | 4,468.00 | 0.00 | 870.20 | 3,597.80 | 0% | 19% |
| 100-521290-000 | RETIREMENT BENEFIT | 40,138.00 | 0.00 | 7,817.91 | 32,320.09 | 0% | 19% |
| 100-521300-000 | TUITION TO N. I. C. H. | 33,525.00 | 3,498.60 | 3,694.60 | 29,830.40 | 10% | 11% |
| 100-521310-000 | MEDICAID BILLING SVCS | 24,000.00 | 1,438.41 | 1,521.14 | 22,478.86 | 6% | 6% |
| 100-521311-000 | MEDICAID MATCH | 70,000.00 | 3,800.00 | 8,800.00 | 61,200.00 | 5% | 13% |
| 100-521380-000 | TRAVEL - PURCHASED SVCS | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0% | 0% |
| 100-521410-000 | RESOURCE ROOM MAT. | 10,000.00 | 119.00 | 8,330.81 | 1,669.19 | 1% | 83% |
| 100-521410-100 | TEACHER SUPPLIES | 800.00 | 0.00 | 0.00 | 800.00 | 0% | 0% |
| 100-521414-000 | SPED SUPPLIES | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0% | 0% |
| 100-521440-000 | SPED TEXTBOOKS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| **TOTAL EXCEPTIONAL CHILD PROGRAM | | 580,444.00 | 8,856.01 | 61,871.83 | 518,572.17 | 2% | 11% |

| (Rprt: 01-2014-2015 BUDGETBdgt Prep: 15/Prop Budget; Dates: 00/00/00-10/31/14; PRINT: 10/15/14 2:11:31 PM) | | | | | | | |
|--|------------------------------------|------------|--------------|--------------|------------|------|------|
| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
| P R E S C H O O L P R O G | | | | | | | |
| 100-522110-000 | EXCEPTIONAL PRESCHOOL SALARIES | 68,459.00 | 0.00 | 6,039.49 | 62,419.51 | 0% | 9% |
| 100-522160-000 | EXCEPTIONAL PRESCHOOL SUBSTITUTES | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0% | 0% |
| 100-522200-000 | PRESCHOOL FRINGE BENEFITS | 13,141.00 | 0.00 | 1,151.94 | 11,989.06 | 0% | 9% |
| 100-522210-000 | PRESCHOOL LIFE/EMP. ASSIST. | 192.00 | 0.00 | 46.78 | 145.22 | 0% | 24% |
| 100-522220-000 | EMPLOYER FICA | 6,395.00 | 0.00 | 296.25 | 6,098.75 | 0% | 5% |
| 100-522270-000 | WORKER'S COMPENSATION | 451.00 | 0.00 | 448.00 | 3.00 | 0% | 99% |
| 100-522280-000 | SICK LEAVE RETIRE. | 1,028.00 | 0.00 | 104.61 | 923.39 | 0% | 10% |
| 100-522290-000 | RETIREMENT BENEFIT | 9,237.00 | 0.00 | 814.06 | 8,422.94 | 0% | 9% |
| 100-522410-000 | CLASSROOM SUPPLIES | 350.00 | 0.00 | 0.00 | 350.00 | 0% | 0% |
| 100-522410-429 | TEACHER SUPPLIES | 200.00 | 0.00 | 0.00 | 200.00 | 0% | 0% |
| 100-522411-000 | CLASSROOM SUPPLIES-PS-DISTRICT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| **TOTAL PRESCHOOL PROGRAM | | 101,453.00 | 0.00 | 8,901.13 | 92,551.87 | 0% | 9% |
| S C H O O L A C T I V I T I E S | | | | | | | |
| 100-532100-000 | SCHOOL ACTIVITY SALARIES | 65,000.00 | 0.00 | 12,049.44 | 52,950.56 | 0% | 19% |
| 100-532200-000 | SCHOOL ACTIVITIES FRINGE BENEFITS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-532210-000 | EMPLOYEE LIFE INS | 0.00 | 0.00 | 7.12 | (7.12) | 0% | 0% |
| 100-532220-000 | EMPLOYER FICA | 4,973.00 | 0.00 | 917.06 | 4,055.94 | 0% | 18% |
| 100-532270-000 | WORKER'S COMPENSATION | 351.00 | 0.00 | 352.00 | (1.00) | 0% | 100% |
| 100-532280-000 | SICK LEAVE RETIRE. | 410.00 | 0.00 | 13.03 | 396.97 | 0% | 3% |
| 100-532290-000 | RETIREMENT BENEFIT | 3,679.00 | 0.00 | 236.55 | 3,442.45 | 0% | 6% |
| 100-532310-000 | SCHOOL ACT. DUES/SERVICES | 1,000.00 | 0.00 | 462.00 | 538.00 | 0% | 46% |
| 100-532380-000 | SCHOOL ACT. TEACHER TRAVEL | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0% | 0% |
| 100-532410-000 | ACTIVITY SUPPLIES | 600.00 | 0.00 | 0.00 | 600.00 | 0% | 0% |
| 100-532550-000 | ATHLETIC EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| **TOTAL SCHOOL ACTIVITY PROGRAM | | 80,013.00 | 0.00 | 14,037.20 | 65,975.80 | 0% | 18% |
| G U I D A N C E P R O G. | | | | | | | |
| 100-611110-000 | GUIDANCE SALARIES - ELEMENTARY | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-611111-000 | GUIDANCE SALARIES - SECONDARY | 40,247.00 | 0.00 | 3,353.91 | 36,893.09 | 0% | 8% |
| 100-611200-000 | GUIDANCE FRINGE BENEFITS | 7,539.00 | 0.00 | 628.25 | 6,910.75 | 0% | 8% |
| 100-611210-000 | GUIDANCE LIFE/EMP. ASSIST. | 192.00 | 0.00 | 43.64 | 148.36 | 0% | 23% |
| 100-611220-000 | EMPLOYER FICA | 3,656.00 | 0.00 | 125.55 | 3,530.45 | 0% | 3% |
| 100-611270-000 | WORKER'S COMPENSATION | 258.00 | 0.00 | 258.00 | 0.00 | 0% | 100% |
| 100-611280-000 | SICK LEAVE RETIRE. | 602.00 | 0.00 | 69.47 | 532.53 | 0% | 12% |
| 100-611290-000 | RETIREMENT BENEFIT | 5,409.00 | 0.00 | 657.15 | 4,751.85 | 0% | 12% |
| 100-611310-000 | HEALTH/GUIDANCE PURCHASE SERVICES | 4,500.00 | 0.00 | 0.00 | 4,500.00 | 0% | 0% |
| 100-611311-000 | SUPPLIES - CLW PAPER GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-611380-000 | GUIDANCE TRAVEL | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-611410-000 | ATTEND. /GUIDANCE/HEALTH-ELEMENT. | 400.00 | 0.00 | 434.91 | (34.91) | 0% | 109% |
| 100-611410-102 | TEACHER SUPPLY - D PENNEY | 200.00 | 0.00 | 0.00 | 200.00 | 0% | 0% |
| 100-611411-000 | ATTEND. /GUIDANCE/HEALTH-SECONDARY | 0.00 | 57.51 | 57.51 | (57.51) | 0% | 0% |
| **TOTAL GUIDANCE PROGRAM | | 63,003.00 | 57.51 | 5,628.39 | 57,374.61 | 0% | 9% |
| A N C I L L A R Y P R O G. | | | | | | | |
| 100-616110-000 | ANCILLARY SALARIES - CDS & PSYCOL. | 82,416.00 | 0.00 | 3,492.33 | 78,923.67 | 0% | 4% |
| 100-616115-000 | NON CERT ANCILLARY SALARY | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-616200-000 | ANCILLARY FRINGE BENEFITS | 8,531.00 | 0.00 | 401.25 | 8,129.75 | 0% | 5% |
| 100-616210-000 | EMPLOYEE LIFE INSUR | 240.00 | 0.00 | 48.60 | 191.40 | 0% | 20% |
| 100-616220-000 | EMPLOYER FICA | 6,957.00 | 0.00 | 297.86 | 6,659.14 | 0% | 4% |
| 100-616270-000 | WORKER'S COMPENSATION | 491.00 | 0.00 | 195.00 | 296.00 | 0% | 40% |
| 100-616280-000 | SICK LEAVE RETIRE. | 1,146.00 | 0.00 | 63.98 | 1,082.02 | 0% | 6% |
| 100-616290-000 | RETIREMENT BENEFIT | 10,295.00 | 0.00 | 234.38 | 10,060.62 | 0% | 2% |
| 100-616300-000 | CDS CONTRACT | 325,000.00 | 35,822.42 | 43,779.92 | 281,220.08 | 11% | 13% |
| 100-616410-000 | ANCILLARY SUPPLIES | 800.00 | 0.00 | 0.00 | 800.00 | 0% | 0% |
| **TOTAL SPECIAL SERVICES PROGRAM | | 435,876.00 | 35,822.42 | 48,513.32 | 387,362.68 | 8% | 11% |
| I N S T R U C T I O N A L I M P | | | | | | | |
| 100-621110-000 | SALARIES - INSTRUCTIONAL IMPROVEME | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-621115-000 | SALARIES - N/C INSTR IMPROVE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-621200-000 | FRINGE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-621210-000 | LIFE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-621220-000 | FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-621280-000 | UUSL | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-621290-000 | PERSI | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-621310-000 | INSTRUCT. IMPROVE. - CREDIT REIMB | 8,000.00 | 969.00 | 1,979.00 | 6,021.00 | 12% | 25% |
| 100-621311-000 | MENTORING PURCHASED SERVICES | 30,737.00 | 0.00 | 0.00 | 30,737.00 | 0% | 0% |
| 100-621313-000 | GIFTED/TALENTED TRAINING | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-621380-000 | TRAVEL/TRNG. | 100.00 | 0.00 | 0.00 | 100.00 | 0% | 0% |
| 100-621410-000 | MENTORING SUPPLIES | 100.00 | 0.00 | 0.00 | 100.00 | 0% | 0% |
| **TOTAL INSTRUCTION IMPROVEMENT | | 38,937.00 | 969.00 | 1,979.00 | 36,958.00 | 2% | 5% |

(Rprt: 01-2014-2015 BUDGETBdgt Prep: 15/Prop Budget; Dates: 00/00/00-10/31/14; PRINT: 10/15/14 2:11:31 PM)

| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
|------------------------------------|------------------------------------|------------|--------------|--------------|--------------|------|------|
| E D U C . M E D I A | | | | | | | |
| 100-622110-000 | LIBRARY SALARIES - ELEMEN & SECOND | 0.00 | 0.00 | 250.00 | (250.00) | 0% | 0% |
| 100-622111-000 | AUDIOVISUAL SALARIES - ELEM & SEC | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-622115-000 | LIBRARY CLASSIFIED SALIES | 16,078.00 | 0.00 | 1,339.85 | 14,738.15 | 0% | 8% |
| 100-622160-000 | LIBRARY SUBSTITUTES | 2,500.00 | 0.00 | 75.00 | 2,425.00 | 0% | 3% |
| 100-622200-000 | LIBRARY FRINGE BENEFITS | 6,284.00 | 0.00 | 523.96 | 5,760.04 | 0% | 8% |
| 100-622210-000 | LIB./TECH. LIFE/EMP. ASSIST. | 96.00 | 0.00 | 40.00 | 56.00 | 0% | 42% |
| 100-622220-000 | EMPLOYER FICA | 1,902.00 | 0.00 | 19.83CR | 1,921.83 | 0% | 0% |
| 100-622270-000 | WORKER'S COMPENSATION | 134.00 | 0.00 | 134.00 | 0.00 | 0% | 100% |
| 100-622280-000 | SICK LEAVE RETIRE. | 282.00 | 0.00 | 39.68 | 242.32 | 0% | 14% |
| 100-622290-000 | RETIREMENT BENEFIT | 2,531.00 | 0.00 | 239.27 | 2,291.73 | 0% | 9% |
| 100-622323-000 | VALNET COMMUNICATIONS | 4,610.00 | 0.00 | 0.00 | 4,610.00 | 0% | 0% |
| 100-622410-000 | LIBRARY MATERIALS--ELEMENTARY | 3,745.00 | 479.96 | 3,982.62 | (237.62) | 13% | 106% |
| 100-622410-316 | TEACHER SUPPLY - DRISHINSKI | 200.00 | 0.00 | 0.00 | 200.00 | 0% | 0% |
| 100-622412-000 | LIBRARY MATERIALS--SECONDARY | 3,745.00 | 750.23 | 1,005.80 | 2,739.20 | 20% | 27% |
| **TOTAL EDUCATIONAL MEDIA PROGRAM | | 42,107.00 | 1,230.19 | 7,610.35 | 34,496.65 | 3% | 18% |
| T E C H N O L O G Y | | | | | | | |
| 100-623110-000 | TECHNOLOGY CERTIFIED SALARY | 0.00 | 0.00 | 6,156.42 | (6,156.42) | 0% | 0% |
| 100-623115-000 | TECHNOLOGY SALARY | 83,644.00 | 0.00 | 2,117.15 | 81,526.85 | 0% | 3% |
| 100-623200-000 | TECHNOLOGY FRINGE BENEFITS | 7,539.00 | 0.00 | 628.25 | 6,910.75 | 0% | 8% |
| 100-623210-000 | TECHNOLOGY LIFE BENEFIT | 96.00 | 0.00 | 24.00 | 72.00 | 0% | 25% |
| 100-623220-000 | TECHNOLOGY FICA BENEFIT | 6,975.00 | 0.00 | 434.63 | 6,540.37 | 0% | 6% |
| 100-623270-000 | TECHNOLOGY WORKERS COMP. | 492.00 | 0.00 | 493.00 | (1.00) | 0% | 100% |
| 100-623280-000 | TECHNOLOGY SICK LEAVE BENEFIT | 1,149.00 | 0.00 | 98.57 | 1,050.43 | 0% | 9% |
| 100-623290-000 | TECHNOLOGY PERSI BENEFIT | 10,322.00 | 0.00 | 768.02 | 9,553.98 | 0% | 7% |
| 100-623310-000 | TECHNOLOGY PURCHASE SERVICES | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0% | 0% |
| 100-623323-000 | TECHNOLOGY INTERNET COMMUNICATIONS | 15,000.00 | 814.88 | 3,334.64 | 11,665.36 | 5% | 22% |
| 100-623410-000 | TECHNOLOGY SUPPLIES/MATERIALS | 3,200.00 | 0.00 | 11.90 | 3,188.10 | 0% | 0% |
| 100-623411-000 | TECHNOLOGY--ELEMENTARY | 11,000.00 | 4,354.00 | 9,586.43 | 1,413.57 | 40% | 87% |
| 100-623412-000 | TECHNOLOGY SECONDARY | 11,000.00 | 0.00 | 33,253.07 | (22,253.07) | 0% | 302% |
| **TOTAL INSTRUCT. TECHNOLOGY | | 165,417.00 | 5,168.88 | 56,906.08 | 108,510.92 | 3% | 34% |
| S C H O O L B O A R D | | | | | | | |
| 100-631115-000 | CLERK-TREASURER SALARIES--BD OF ED | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-631200-000 | BOARD FRINGE BENEFITS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-631210-000 | EMPLOYEE LIFE BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-631220-000 | EMPLOYER FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-631270-000 | WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-631280-000 | SICK LEAVE RETIRE. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-631290-000 | RETIREMENT BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-631310-000 | BOARD PURCH. SERVICE | 37,390.00 | 2,793.82 | 9,771.28 | 27,618.72 | 7% | 26% |
| 100-631410-000 | SUPPLIES - SCHOOL BOARD | 650.00 | 0.00 | 0.00 | 650.00 | 0% | 0% |
| **TOTAL BOARD OF EDUCATION PROGRAM | | 38,040.00 | 2,793.82 | 9,771.28 | 28,268.72 | 7% | 26% |
| D I S T R I C T A D M I N. | | | | | | | |
| 100-632110-000 | DISTRICT ADMINISTRATION SALARIES | 99,542.00 | 0.00 | 24,885.48 | 74,656.52 | 0% | 25% |
| 100-632115-000 | DISTRICT ADMIN. CLASSIFIED | 39,822.00 | 0.00 | 10,990.29 | 28,831.71 | 0% | 28% |
| 100-632200-000 | DISTRICT FRINGE BENEFITS | 20,634.00 | 0.00 | 5,158.44 | 15,475.56 | 0% | 25% |
| 100-632210-000 | DISTRICT LIFE/EMP. ASSIST. | 336.00 | 0.00 | 79.92 | 256.08 | 0% | 24% |
| 100-632220-000 | EMPLOYER FICA | 12,240.00 | 0.00 | 2,973.21 | 9,266.79 | 0% | 24% |
| 100-632270-000 | WORKER'S COMPENSATION | 864.00 | 0.00 | 888.00 | (24.00) | 0% | 103% |
| 100-632280-000 | SICK LEAVE RETIRE. | 2,016.00 | 0.00 | 514.12 | 1,501.88 | 0% | 26% |
| 100-632290-000 | RETIREMENT BENEFIT | 18,112.00 | 0.00 | 4,616.75 | 13,495.25 | 0% | 25% |
| 100-632310-000 | BANK FEES / GRANT SVCS | 7,000.00 | 5,851.68 | 8,886.91 | (1,886.91) | 84% | 127% |
| 100-632322-000 | COPIER RENTAL | 3,840.00 | 342.31 | 952.15 | 2,887.85 | 9% | 25% |
| 100-632333-000 | DISTRICT COMMUNICATIONS | 4,000.00 | 899.78 | 2,899.91 | 1,100.09 | 22% | 72% |
| 100-632380-000 | DISTRICT TRAVEL--GENERAL | 7,500.00 | 59.12 | 92.12 | 7,407.88 | 1% | 1% |
| 100-632380-100 | TRAVEL-IMPACT AID DIRECTOR | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-632390-000 | DISTRICT PURCHASED SERVICES | 37,368.00 | 3,258.76 | 13,263.56 | 24,104.44 | 9% | 35% |
| 100-632410-000 | DISTRICT SUPPLIES | 4,000.00 | 418.00 | 1,005.98 | 2,994.02 | 10% | 25% |
| 100-632412-000 | DISTRICT SUBSCRIPTIONS | 400.00 | 0.00 | 0.00 | 400.00 | 0% | 0% |
| 100-632490-000 | SALES TAX | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| **TOTAL DISTRICT ADMINISTRATION | | 257,674.00 | 10,829.65 | 77,206.84 | 180,467.16 | 4% | 30% |

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|--|-------------------------------------|------------|--------------|--------------|------------|------|------|
| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
| S C H O O L A D M I N. | | | | | | | |
| 100-641110-000 | SCHOOL ADMIN SALARIES | 149,915.00 | 0.00 | 12,492.91 | 137,422.09 | 0% | 8% |
| 100-641115-000 | ADMINISTRATIVE NON-CERTIFIED | 68,808.00 | 0.00 | 5,216.56 | 63,591.44 | 0% | 8% |
| 100-641200-000 | SCHOOL ADMIN FRINGE BENEFITS | 36,592.00 | 0.00 | 2,723.84 | 33,868.16 | 0% | 7% |
| 100-641210-000 | SCHOOL ADMIN. LIFE/EMP. ASSIST. | 1,032.00 | 0.00 | 167.87 | 864.13 | 0% | 16% |
| 100-641220-000 | EMPLOYER FICA | 19,532.00 | 0.00 | 1,374.65 | 18,157.35 | 0% | 7% |
| 100-641270-000 | WORKER'S COMPENSATION | 1,379.00 | 0.00 | 1,288.00 | 91.00 | 0% | 93% |
| 100-641280-000 | SICK LEAVE RETIRE. | 3,217.00 | 0.00 | 295.74 | 2,921.26 | 0% | 9% |
| 100-641290-000 | RETIREMENT BENEFIT | 28,902.00 | 0.00 | 2,281.95 | 26,620.05 | 0% | 8% |
| 100-641323-000 | SCHOOL COMMUNICATIONS | 16,500.00 | 3,090.23 | 7,397.20 | 9,102.80 | 19% | 45% |
| 100-641380-000 | SCHOOL ADMIN. TRAVEL | 2,000.00 | 0.00 | 145.50 | 1,854.50 | 0% | 7% |
| 100-641410-000 | ELEMENT. ADMIN. MATERIALS | 2,000.00 | 320.96 | 501.94 | 1,498.06 | 16% | 25% |
| 100-641411-000 | SECOND. ADMIN. MATERIALS | 2,000.00 | 0.00 | 81.76 | 1,918.24 | 0% | 4% |
| 100-641412-000 | DUES/SUBSCRIPTIONS/REGISTRATIONS | 1,500.00 | 0.00 | 725.00 | 775.00 | 0% | 48% |
| **TOTAL SCHOOL ADMINISTRATION | | 333,377.00 | 3,411.19 | 34,692.92 | 298,684.08 | 1% | 10% |
| C U S T O D I A L | | | | | | | |
| 100-661115-000 | CUSTODIAL SALARIES | 112,014.00 | 0.00 | 27,522.61 | 84,491.39 | 0% | 25% |
| 100-661165-000 | CUSTODIAL SUBSTITUTES | 10,000.00 | 0.00 | 2,720.60 | 7,279.40 | 0% | 27% |
| 100-661200-000 | CUSTODIAL FRINGE BENEFITS | 42,459.00 | 0.00 | 10,416.06 | 32,042.94 | 0% | 25% |
| 100-661210-000 | CUSTODIAL LIFE/EMP. ASSIST. | 384.00 | 0.00 | 101.03 | 282.97 | 0% | 26% |
| 100-661220-000 | EMPLOYER FICA | 12,582.00 | 0.00 | 2,907.24 | 9,674.76 | 0% | 23% |
| 100-661270-000 | WORKER'S COMPENSATION | 7,911.00 | 0.00 | 7,899.00 | 12.00 | 0% | 100% |
| 100-661280-000 | SICK LEAVE RETIRE. | 1,946.00 | 0.00 | 478.67 | 1,467.33 | 0% | 25% |
| 100-661290-000 | RETIREMENT BENEFIT | 17,486.00 | 0.00 | 4,289.38 | 13,196.62 | 0% | 25% |
| 100-661322-000 | CUSTODIAL PURCHASED SERVICES | 0.00 | 0.00 | 144.93 | (144.93) | 0% | 0% |
| 100-661330-000 | UTILITIES | 192,000.00 | 14,080.10 | 36,315.92 | 155,684.08 | 7% | 19% |
| 100-661410-000 | CUSTODIAL SUPPLIES | 24,000.00 | 558.63 | 6,235.32 | 17,764.68 | 2% | 26% |
| 100-661710-000 | PROPERTY/LIABILITY INSURANCE | 35,574.00 | 0.00 | 0.00 | 35,574.00 | 0% | 0% |
| 100-661711-000 | LIABILITY INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| **TOTAL BUILDINGS-CARE PROGRAM | | 456,356.00 | 14,638.73 | 99,030.76 | 357,325.24 | 3% | 22% |
| M A I N T. N O N S T U - O C C | | | | | | | |
| 100-663310-000 | PURCHASE SERV.--MAINT/BUS BARN | 5,000.00 | 0.00 | 951.02 | 4,048.98 | 0% | 19% |
| 100-663312-000 | PURCHASE SERV.--SECOND. -NON-OCCUP. | 2,000.00 | 126.00 | 378.00 | 1,622.00 | 6% | 19% |
| 100-663315-000 | PURCHASE SERV--DIST. -NON-OCCUP. | 500.00 | 0.00 | 0.00 | 500.00 | 0% | 0% |
| 100-663330-000 | MAINT. BLDG. UTILITIES | 500.00 | 65.63 | 135.88 | 364.12 | 13% | 27% |
| 100-663410-000 | MATERIALS--MAINT/BUS BARN FAC. | 3,000.00 | 0.00 | 540.86 | 2,459.14 | 0% | 18% |
| 100-663415-000 | MATERIALS--DIST. -NON-OCCUP. | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0% | 0% |
| **TOTAL GEN. MAINT. --NON-OCCUPIED | | 13,000.00 | 191.63 | 2,005.76 | 10,994.24 | 1% | 15% |
| M A I N T E N A N C E | | | | | | | |
| 100-664115-000 | GENERAL MAINTENANCE SALARIES | 40,210.00 | 0.00 | 10,052.52 | 30,157.48 | 0% | 25% |
| 100-664200-000 | MAINTENANCE FRINGE BENEFITS | 10,317.00 | 0.00 | 2,579.25 | 7,737.75 | 0% | 25% |
| 100-664210-000 | MAINTENANCE LIFE/EMP. ASSIST. | 96.00 | 0.00 | 21.15 | 74.85 | 0% | 22% |
| 100-664220-000 | EMPLOYER FICA | 3,865.00 | 0.00 | 966.32 | 2,898.68 | 0% | 25% |
| 100-664270-000 | WORKER'S COMPENSATION | 2,430.00 | 0.00 | 2,427.00 | 3.00 | 0% | 100% |
| 100-664280-000 | SICK LEAVE RETIRE. | 637.00 | 0.00 | 159.18 | 477.82 | 0% | 25% |
| 100-664290-000 | RETIREMENT BENEFIT | 5,720.00 | 0.00 | 1,429.92 | 4,290.08 | 0% | 25% |
| 100-664310-000 | PURCHASE SERVICE--MAINT/BUS BARN | 500.00 | 202.08 | 955.73 | (455.73) | 40% | 191% |
| 100-664311-000 | PURCHASE SERVICE--ELEMENTARY | 20,000.00 | 2,871.50 | 17,095.49 | 2,904.51 | 14% | 85% |
| 100-664312-000 | PURCHASE SERVICE--SECONDARY | 20,000.00 | 2,683.89 | 7,171.07 | 12,828.93 | 13% | 36% |
| 100-664312-101 | PURCH SVCS - STAGE REFURB GRANT | 0.00 | 500.00 | 500.00 | (500.00) | 0% | 0% |
| 100-664410-000 | MATERIALS--MAINT./BUS BARN | 500.00 | 0.00 | 53.97 | 446.03 | 0% | 11% |
| 100-664411-000 | MATERIALS--ELEMENTARY | 10,000.00 | 18.50 | 1,273.40 | 8,726.60 | 0% | 13% |
| 100-664412-000 | MATERIALS--SECONDARY | 10,000.00 | 213.03 | 3,238.88 | 6,761.12 | 2% | 32% |
| 100-664415-000 | MATERIALS--PRESCHOOL/KIND. | 500.00 | 0.00 | 0.00 | 500.00 | 0% | 0% |
| 100-664550-000 | MAINTENANCE EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| **TOTAL MAINTENANCE-BLDGS & EQUIP | | 124,775.00 | 6,489.00 | 47,923.88 | 76,851.12 | 5% | 38% |
| G R O U N D S C A R E | | | | | | | |
| 100-665310-000 | PURCHASE SERVICE--GROUNDS | 27,000.00 | 2,238.00 | 15,996.05 | 11,003.95 | 8% | 59% |
| 100-665410-000 | MATERIALS--GROUNDS | 3,000.00 | 39.56 | 153.65 | 2,846.35 | 1% | 5% |
| 100-667410-000 | SECURITY SUPPLIES | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0% | 0% |
| **TOTAL GROUNDS MAINTENANCE | | 40,000.00 | 2,277.56 | 16,149.70 | 23,850.30 | 6% | 40% |

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|--|------------------------------------|--------------|--------------|--------------|--------------|------|------|
| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
| T R A N S P O R T A T I O N | | | | | | | |
| 100-681115-000 | TRANSP. SALARIES--TO SCHOOL @ 50% | 45,949.00 | 0.00 | 5,941.50 | 40,007.50 | 0% | 13% |
| 100-681120-000 | TRANSP. SALARIES--MECHANIC @ 85% | 30,559.00 | 0.00 | 7,639.62 | 22,919.38 | 0% | 25% |
| 100-681125-000 | TRANSP. SALARIES--SUPV. @ 50% | 16,455.00 | 0.00 | 4,113.66 | 12,341.34 | 0% | 25% |
| 100-681165-000 | TRANSP. SALARIES--SUBS @ 50% | 0.00 | 0.00 | 148.73CR | 148.73 | 0% | 0% |
| 100-681200-000 | TRANSP. FRINGE BENEFITS @ 50% | 7,384.00 | 0.00 | 1,984.24 | 5,399.76 | 0% | 27% |
| 100-681201-000 | TRANSP. FRINGE BENEFITS @ 85% | 6,706.00 | 0.00 | 902.73 | 5,803.27 | 0% | 13% |
| 100-681210-000 | TRANSP. LIFE INSURANCE @ 50% | 135.00 | 0.00 | 37.19 | 97.81 | 0% | 28% |
| 100-681211-000 | TRANSP. LIFE INSURANCE @ 85% | 57.00 | 0.00 | 14.28 | 42.72 | 0% | 25% |
| 100-681220-000 | TRANSP. EMPLOYER FICA/MDC @ 50% | 5,339.00 | 0.00 | 1,471.97 | 3,867.03 | 0% | 28% |
| 100-681221-000 | TRANSP. EMPLOYER FICA/MDC @ 85% | 2,851.00 | 0.00 | 0.00 | 2,851.00 | 0% | 0% |
| 100-681270-000 | TRANSP. WORKERS COMP @ 50% | 3,880.00 | 0.00 | 5,507.00 | (1,627.00) | 0% | 142% |
| 100-681271-000 | TRANSP. WORKERS COMP @ 85% | 2,072.00 | 0.00 | 0.00 | 2,072.00 | 0% | 0% |
| 100-681280-000 | TRANSP. SICK LEAVE @ 50% | 879.00 | 0.00 | 114.83 | 764.17 | 0% | 13% |
| 100-681281-000 | TRANSP. SICK LEAVE @ 85% | 218.00 | 0.00 | 107.64 | 110.36 | 0% | 49% |
| 100-681290-000 | TRANSP. PERSI BENEFIT @ 50% | 7,900.00 | 0.00 | 998.95 | 6,901.05 | 0% | 13% |
| 100-681291-000 | TRANSP. PERSI BENEFIT @ 85% | 1,959.00 | 0.00 | 966.99 | 992.01 | 0% | 49% |
| 100-681310-000 | BUS CONTRACT REPAIRS @ 85% | 15,000.00 | 0.00 | 802.45 | 14,197.55 | 0% | 5% |
| 100-681311-000 | PHYSICALS/DRUG TESTING @ 50% | 850.00 | 0.00 | 482.39 | 367.61 | 0% | 57% |
| 100-681312-000 | PHYSICALS/DRUG TESTING @ 85% | 100.00 | 0.00 | 0.00 | 100.00 | 0% | 0% |
| 100-681317-000 | TRAINING-DIST./IAPT/STN/NAPT @ 50% | 180.00 | 0.00 | 0.00 | 180.00 | 0% | 0% |
| 100-681318-000 | TRAINING SDE DRIVER/TECH. @ 85% | 355.00 | 0.00 | 327.72 | 27.28 | 0% | 92% |
| 100-681319-000 | BUS BARN UTILITIES @ 50% | 15,000.00 | 617.37 | 1,736.84 | 13,263.16 | 4% | 12% |
| 100-681320-000 | TRANSP. 100% CELL PHONE @ 50% | 360.00 | 30.00 | 60.00 | 300.00 | 8% | 17% |
| 100-681345-000 | TRANSP. IN-LIEU-OF @ 50% | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0% | 0% |
| 100-681380-000 | TRAVEL-SDE DRIVER/TECH TRGN @ 85% | 500.00 | 0.00 | 0.00 | 500.00 | 0% | 0% |
| 100-681381-000 | TRAVEL-DIST/IAPT/STN/NAPT @ 50% | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-681410-000 | TECHN. COVERALLS/RAGS @ 50% | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0% | 0% |
| 100-681420-000 | TRANSP. BUS FUEL/FLUIDS @ 50% | 25,000.00 | 0.00 | 621.53 | 24,378.47 | 0% | 2% |
| 100-681424-000 | TRANSP. BUS OILS/LUBRICANTS @ 85% | 750.00 | 0.00 | 1,757.60 | (1,007.60) | 0% | 234% |
| 100-681425-000 | BUS REPAIR PARTS @ 85% | 11,000.00 | 11,107.97 | 11,961.70 | (961.70) | 101% | 109% |
| 100-681426-000 | BUS OFFICE SUPPLIES/POSTAGE @ 50% | 500.00 | 34.99 | 172.84 | 327.16 | 7% | 35% |
| 100-681427-000 | BUS FACILITY & BUS CLEANING @ 50% | 250.00 | 0.00 | 0.00 | 250.00 | 0% | 0% |
| 100-681428-000 | BUS RADIOS-SDE APPROVAL @ 85% | 250.00 | 0.00 | 0.00 | 250.00 | 0% | 0% |
| 100-681429-000 | HAND TOOLS @ 85% - 400 CAP | 500.00 | 0.00 | 0.00 | 500.00 | 0% | 0% |
| 100-681710-000 | TRANSP. FACILITY INS.--@ 50% | 3,253.00 | 0.00 | 0.00 | 3,253.00 | 0% | 0% |
| **TOTAL PUPIL TO SCHOOL TRANSPORT. | | 208,691.00 | 11,790.33 | 47,574.94 | 161,116.06 | 6% | 23% |
| 100-682115-000 | TRANSP. SALARIES--ACTIVITY/SHUTTLE | 10,765.00 | 0.00 | 15.11 | 10,749.89 | 0% | 0% |
| 100-682270-000 | WORK COMP | 556.00 | 0.00 | 496.00 | 60.00 | 0% | 89% |
| 100-682310-000 | PURCHASE SERVICES--NON ALLOW | 300.00 | 0.00 | 46.99 | 253.01 | 0% | 16% |
| 100-682410-000 | TRANSPORTATION MAT'LS--NON-ALLOW. | 250.00 | 0.00 | 3.47CR | 253.47 | 0% | 0% |
| **TOTAL TRANSP. ACTIVITY PROGRAM | | 11,871.00 | 0.00 | 554.63 | 11,316.37 | 0% | 5% |
| T R A N S P - O T H E R V E H | | | | | | | |
| 100-683310-000 | PURCHASE SERVICES-NON ALLOWABLE | 1,000.00 | 29.83 | 540.71 | 459.29 | 3% | 54% |
| 100-683410-000 | SUPPLIES-NON ALLOWABLE | 400.00 | 0.00 | 0.00 | 400.00 | 0% | 0% |
| 100-683710-000 | TRANSP. FAC. INSURANCE-NON ALLOW. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| **TOTAL GENERAL TRANSP. NON-ALLOW. | | 1,400.00 | 29.83 | 540.71 | 859.29 | 2% | 39% |
| N O N I N S T R U C T I O N | | | | | | | |
| 100-710220-000 | FOOD EMPLOYER FICA | 9,218.00 | 0.00 | 655.76 | 8,562.24 | 0% | 7% |
| ***TOTAL NON-INSTRUCTION | | 9,218.00 | 0.00 | 655.76 | 8,562.24 | 0% | 7% |
| C A P I T A L | | | | | | | |
| 100-810520-000 | CONSTRUCTION | 0.00 | 0.00 | 3,800.00 | (3,800.00) | 0% | 0% |
| 100-810540-000 | CAPITAL EQUIPMENT-VEHICLES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL CAPITAL ASSETS | | 0.00 | 0.00 | 3,800.00 | 3,800.00CR | 0% | 0% |
| 100-920800-000 | TRANSFERS TO OTHER FUNDS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 100-950850-000 | CONTINGENCY RESERVE | 185,858.00 | 0.00 | 0.00 | 185,858.00 | 0% | 0% |
| ***TOTAL OTHER SERVICES | | 185,858.00 | 0.00 | 0.00 | 185,858.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 5,518,800.00 | 115,170.25 | 754,411.44 | 4,764,388.56 | 2% | 14% |

(Rprt: 01-2014-2015 BUDGETBdgt Prep: 15/Prop Budget; Dates: 00/00/00-10/31/14; PRINT: 10/15/14 2:11:32 PM)

| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
|--------|-----------|----------|--------------|--------------|---------|------|------|
|--------|-----------|----------|--------------|--------------|---------|------|------|

NEZPERCE TRIBE ELEMENTARY

| | | | | | | | |
|-----------------------|------------------------------------|------------|------|------|------------|----|----|
| 230-320000-000 | BEGINNING BALANCE | 2,731.00CR | 0.00 | 0.00 | 2,731.00CR | 0% | 0% |
| 230-419900-000 | NEZPERCE TRIBE ELEM. ENRICH. GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 230-419901-000 | NEZPERCE TRIBE ELEM. PLAYGROUND | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 230-419902-000 | LAPWAI ELEM. PLAYGROUND | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL REVENUE | | 2,731.00CR | 0.00 | 0.00 | 2,731.00CR | 0% | 0% |
| 230-512310-000 | PURCHASED SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 230-512410-000 | ELEMENT. ENRICHMENT SUPPLIES | 2,731.00 | 0.00 | 0.00 | 2,731.00 | 0% | 0% |
| 230-512412-000 | ELEMENT. PLAYGROUND UNDER 2500. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 230-512550-000 | ELEM. PLAYGROUND OVER 2500. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 230-623410-000 | SUPPLIES-IPADS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 2,731.00 | 0.00 | 0.00 | 2,731.00 | 0% | 0% |

TRIBAL GRANTS- NATIVE ARTS

| | | | | | | | |
|-----------------------|---------------------------------|------------|--------|----------|------------|-----|-----|
| 231-320000-000 | BEGINNING BALANCE--NEZPERCE G/T | 5,820.00CR | 0.00 | 0.00 | 5,820.00CR | 0% | 0% |
| 231-419900-000 | NEZ PERCE TRIBE G/T GRANT--HS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 231-419901-000 | EVERGREEN COL ART GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL REVENUE | | 5,820.00CR | 0.00 | 0.00 | 5,820.00CR | 0% | 0% |
| 231-515310-000 | PURCHASED SERVICES - ARTS | 0.00 | 0.00 | 502.20 | (502.20) | 0% | 0% |
| 231-515410-000 | ART SUPPLIES | 5,820.00 | 600.00 | 901.55 | 4,918.45 | 10% | 15% |
| 231-621310-000 | G/T SPECIALIST HONORARIUMS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 5,820.00 | 600.00 | 1,403.75 | 4,416.25 | 10% | 24% |

GRANTS - NEZ PERCE TRIBE & OTHERS

| | | | | | | | |
|-----------------------|-------------------------------|------|------|------|------|----|----|
| 232-320000-000 | BEGINNING BALANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 232-419900-000 | NEZ PERCE TRIBE AG. ED. AWARD | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL REVENUE | | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 232-515410-000 | HIGH SCHOOL SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 232-515550-000 | CAPITAL EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 232-623410-000 | IPADS GRANT TECHNOLOGY | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |

NEXPERCE TRIBE - LITERATURE GRT

| | | | | | | | |
|-----------------------|-------------------------------|------------|------|------|-------------|----|----|
| 234-320000-000 | BEGINNING BALANCE | 4,595.00CR | 0.00 | 0.00 | (4,595.00) | 0% | 0% |
| 234-419900-000 | NEZPERCE TRIBE LITERATURE REV | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL REVENUE | | 4,595.00CR | 0.00 | 0.00 | 4,595.00CR | 0% | 0% |
| 234-515300-000 | PURCHASE SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 234-515410-000 | SUPPLIES- LITERATURE | 4,595.00 | 0.00 | 0.00 | 4,595.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 4,595.00 | 0.00 | 0.00 | 4,595.00 | 0% | 0% |

NEZPERCE TRIBE JOB SKILLS

| | | | | | | | |
|-----------------------|------------------------------------|------------|------|-------|------------|----|------|
| 235-320000-000 | JOB SKILLS CARRYOVER | 9,600.00CR | 0.00 | 0.00 | 9,600.00CR | 0% | 0% |
| 235-419900-000 | NEZPERCE TRIBE SPECIAL SERVICE GRT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL REVENUE | | 9,600.00CR | 0.00 | 0.00 | 9,600.00CR | 0% | 0% |
| 235-515115-000 | JOB SKILLS SALARY | 8,873.00 | 0.00 | 0.00 | 8,873.00 | 0% | 0% |
| 235-515220-000 | JOB SKILLS EMPLOYER FICA | 679.00 | 0.00 | 0.00 | 679.00 | 0% | 0% |
| 235-515270-000 | JOB SKILLS WORKERS COMP | 48.00 | 0.00 | 48.00 | 0.00 | 0% | 100% |
| 235-521310-000 | JOB SKILLS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 9,600.00 | 0.00 | 48.00 | 9,552.00 | 0% | 1% |

| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
|-----------------------------------|------------------------------------|-------------|--------------|--------------|-------------|------|------|
| N E Z P E R C E TRIBE PLAYWRIGHTS | | | | | | | |
| 236-320000-000 | PLAYWRIGHTS CARRYOVER | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 236-419900-000 | NEZPERCE TRIBE PLAYWRIGHTS GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| | ***TOTAL REVENUE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 236-515310-000 | PURCHASE SERVICE | 0.00 | 0.00 | 6,000.00 | (6,000.00) | 0% | 0% |
| 236-515380-000 | TRAVEL | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 236-515410-000 | SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| | ***TOTAL EXPENDITURES | 0.00 | 0.00 | 6,000.00 | 6,000.00CR | 0% | 0% |
| S T A T E V O C A T I O N A L | | | | | | | |
| 243-432410-000 | STATE VOC. ED.--AG. PROGRAM/\$8208 | 10,260.00CR | 108.35 | 216.70 | 10,476.70CR | 0% | 1% |
| 243-432420-000 | STATE VOC. ED.--BUSINESS PROGRAM | 8,550.00CR | 0.00 | 0.00 | 8,550.00CR | 0% | 0% |
| | ***TOTAL REVENUE | 18,810.00CR | 108.35 | 216.70 | 19,026.70CR | 0% | 0% |
| 243-515112-000 | VOC. ED. AG. SALARIES | 1,694.00 | 0.00 | 0.00 | 1,694.00 | 0% | 0% |
| 243-515210-000 | EMPLOYEE ASSIST. PLAN | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 243-515200-000 | VOC. ED. FRINGE BENEFIT | 377.00 | 0.00 | 0.00 | 377.00 | 0% | 0% |
| 243-515220-000 | VOC. ED. EMPLOYER FICA | 158.00 | 0.00 | 0.00 | 158.00 | 0% | 0% |
| 243-515270-000 | VOC. ED. WORKERS COMPENSATION | 11.00 | 0.00 | 9.00 | 2.00 | 0% | 82% |
| 243-515280-000 | VOC. ED. SICK LEAVE BENEFIT | 26.00 | 0.00 | 0.00 | 26.00 | 0% | 0% |
| 243-515290-000 | VOC. ED. PERSI BENEFIT | 234.00 | 0.00 | 0.00 | 234.00 | 0% | 0% |
| 243-515382-000 | VOC. ED. TRAVEL--AG. PROGRAM | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0% | 0% |
| 243-515412-000 | VOC. ED. SUPPLIES--AG. PROGRAM | 5,000.00 | 0.00 | 1,108.35 | 3,891.65 | 0% | 22% |
| 243-515552-000 | VOC. ED. EQUIPMENT--AG. PROGRAM | 760.00 | 0.00 | 0.00 | 760.00 | 0% | 0% |
| | **TOTAL AG. PROGRAM | 10,260.00 | 0.00 | 1,117.35 | 9,142.65 | 0% | 11% |
| 243-515313-000 | VOC. ED. BUSINESS P/S | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 243-515383-000 | VOC. ED. TRAVEL--BUSINESS PROGRAM | 3,065.00 | 0.00 | 0.00 | 3,065.00 | 0% | 0% |
| 243-515413-000 | VOC. ED. SUPPLIES--BUSINESS PROG. | 5,485.00 | 2,907.36 | 3,048.91 | 2,436.09 | 53% | 56% |
| 243-515553-000 | VOC. ED. EQUIPMENT--BUSINESS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| | **TOTAL BUSINESS PROGRAM | 8,550.00 | 2,907.36 | 3,048.91 | 5,501.09 | 34% | 36% |
| | ***TOTAL EXPENDITURES | 18,810.00 | 2,907.36 | 4,166.26 | 14,643.74 | 15% | 22% |
| NPT READING GRANT | | | | | | | |
| 244-431900-000 | NP TRIBE READING GRANT REV. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| | ***TOTAL REVENUE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 244-611410-000 | READING GRANT SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| | ***TOTAL EXPENDITURES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| NEZPERCE DRUG FREE YTH | | | | | | | |
| 246-320000-000 | BEG. BALANCE--NZPC DRUG FREE YTH | 4,428.00CR | 0.00 | 0.00 | 4,428.00CR | 0% | 0% |
| 246-419900-000 | NEZPERCE TRIBE-NIMIPOO HEALTH REV | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 246-439000-000 | GRANT INCOME | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| | ***TOTAL REVENUE | 4,428.00CR | 0.00 | 0.00 | 4,428.00CR | 0% | 0% |
| 246-515111-000 | SALARIES | 0.00 | 0.00 | 2,687.83 | (2,687.83) | 0% | 0% |
| 246-515200-000 | FRINGE | 0.00 | 0.00 | 628.25 | (628.25) | 0% | 0% |
| 246-515210-000 | LIFE | 0.00 | 0.00 | 8.00 | (8.00) | 0% | 0% |
| 246-515220-000 | FICA | 0.00 | 0.00 | 251.00 | (251.00) | 0% | 0% |
| 246-515270-000 | WORKERS COMP | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 246-515280-000 | UUSL | 0.00 | 0.00 | 41.78 | (41.78) | 0% | 0% |
| 246-515290-000 | PERSI | 0.00 | 0.00 | 375.38 | (375.38) | 0% | 0% |
| 246-515310-000 | PURCHASED SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 246-515311-000 | PURCHASED SERVICES - SPFG | 0.00 | 540.00 | 540.00 | (540.00) | 0% | 0% |
| 246-515381-000 | TRAVEL | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 246-512410-000 | ELEM DRUG FREE YTH SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 246-515380-000 | PURCHASED SERVICES | 2,214.00 | 0.00 | 0.00 | 2,214.00 | 0% | 0% |
| 246-515410-000 | HS DRUG FREE YTH SUPPLIES | 2,214.00 | 150.00 | 150.00 | 2,064.00 | 7% | 7% |
| 246-515411-000 | SUPPLIES - SPFG | 0.00 | 166.83 | 166.83 | (166.83) | 0% | 0% |
| | ***TOTAL EXPENDITURES | 4,428.00 | 856.83 | 4,849.07 | 421.07CR | 19% | 110% |

| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
|--------|-----------|----------|--------------|--------------|---------|------|------|
|--------|-----------|----------|--------------|--------------|---------|------|------|

C H A P T E R I F U N D

| | | | | | | | |
|-----------------------|-----------------------------------|--------------|----------|------------|--------------|----|------|
| 251-445100-000 | FEDERAL ASSISTANCE | 109,206.00CR | 0.00 | 0.00 | 109,206.00CR | 0% | 0% |
| 251-445101-000 | SCHOOL IMPROVEMENT ASSISTANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL REVENUE | | 109,206.00CR | 0.00 | 0.00 | 109,206.00CR | 0% | 0% |
| 251-512110-000 | TEACHER SALARIES--ELEMENTARY | 57,497.00 | 0.00 | 0.03 | 57,496.97 | 0% | 0% |
| 251-512111-000 | SCHOOL IMPROVEMENT SALARIES | 0.00 | 0.00 | 8,159.72 | (8,159.72) | 0% | 0% |
| 251-512115-000 | TEACHER AIDES--ELEMENTARY | 11,225.00 | 0.00 | 739.06 | 10,485.94 | 0% | 7% |
| 251-512200-000 | ELEMENTARY FRINGE BENEFITS | 11,880.00 | 0.00 | 5,792.45 | 6,087.55 | 0% | 49% |
| 251-512210-000 | ELEMENT. LIFE/EMP. ASSIST. | 384.00 | 0.00 | 5,076.23CR | 5,460.23 | 0% | 999% |
| 251-512220-000 | EMPLOYER FICA | 6,778.00 | 0.00 | 488.71 | 6,289.29 | 0% | 7% |
| 251-512270-000 | WORKER'S COMPENSATION | 478.00 | 0.00 | 479.00 | (1.00) | 0% | 100% |
| 251-512280-000 | SICK LEAVE RETIRE. | 1,116.00 | 0.00 | 146.95 | 969.05 | 0% | 13% |
| 251-512290-000 | RETIREMENT BENEFIT | 10,030.00 | 0.00 | 1,066.91 | 8,963.09 | 0% | 11% |
| 251-512310-000 | E.S. PURCHASED SERVICES | 485.00 | 0.00 | 0.00 | 485.00 | 0% | 0% |
| 251-512311-000 | SIG PURCHASED SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 251-512410-000 | ELEMENTARY SUPPLIES & MATERIALS | 1,333.00 | 0.00 | 0.00 | 1,333.00 | 0% | 0% |
| 251-512411-000 | SIG SUPPLIES | 0.00 | 6,300.00 | 20,463.65 | (20,463.65) | 0% | 0% |
| 251-632115-000 | ADMIN. SALARIES | 8,000.00 | 0.00 | 2,000.01 | 5,999.99 | 0% | 25% |
| 251-632200-000 | ADMINISTRATIVE FRINGE BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 251-632210-000 | LIFE INSURANCE | 0.00 | 0.00 | 4.08 | (4.08) | 0% | 0% |
| 251-632220-000 | EMPLOYER FICA | 0.00 | 0.00 | 141.90 | (141.90) | 0% | 0% |
| 251-632270-000 | WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 251-632280-000 | SICK LEAVE RETIREMENT | 0.00 | 0.00 | 25.20 | (25.20) | 0% | 0% |
| 251-632290-000 | RETIREMENT BENEFIT | 0.00 | 0.00 | 226.41 | (226.41) | 0% | 0% |
| 251-632410-000 | ADMINISTRATION SUPPLIES/MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 251-920800-000 | TRANSFERS--INDIRECT COSTS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 109,206.00 | 6,300.00 | 34,657.85 | 74,548.15 | 6% | 32% |

T I T L E VI-B F U N D

| | | | | | | | |
|-----------------------|-----------------------------------|--------------|------|-----------|--------------|----|------|
| 257-320000-000 | VI-B CARRYOVER | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 257-320003-000 | BEGINNING BALANCE-RBI GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 257-445000-000 | FEDERAL ASSISTANCE -- FLOWTHROUGH | 124,102.00CR | 0.00 | 0.00 | 124,102.00CR | 0% | 0% |
| 257-445600-000 | FEDERAL ASSISTANCE--IEP SOFTWARE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 257-445900-000 | MEDICAID REIMBURSEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL REVENUE | | 124,102.00CR | 0.00 | 0.00 | 124,102.00CR | 0% | 0% |
| 257-521110-000 | CERTIFIED SALARY | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 257-521111-000 | SALARY--DISCRETIONARY GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 257-521115-000 | AIDES - SPECIAL FLOWTHROUGH | 73,243.00 | 0.00 | 7,474.11 | 65,768.89 | 0% | 10% |
| 257-521165-000 | SUBSTITUTE SALARIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 257-521200-000 | FRINGE BENEFITS-TITLE VI-B | 27,906.00 | 0.00 | 3,142.08 | 24,763.92 | 0% | 11% |
| 257-521210-000 | LIFE/EMP. ASSIST. PLAN | 768.00 | 0.00 | 170.69 | 597.31 | 0% | 22% |
| 257-521220-000 | EMPLOYER FICA | 7,738.00 | 0.00 | 585.74 | 7,152.26 | 0% | 8% |
| 257-521270-000 | WORKER'S COMPENSATION | 546.00 | 0.00 | 553.00 | (7.00) | 0% | 101% |
| 257-521280-000 | SICK LEAVE RETIRE. | 1,274.00 | 0.00 | 163.73 | 1,110.27 | 0% | 13% |
| 257-521290-000 | RETIREMENT BENEFIT | 11,450.00 | 0.00 | 1,201.74 | 10,248.26 | 0% | 10% |
| 257-521410-000 | MATERIALS -- FLOWTHROUGH | 1,177.00 | 0.00 | 0.00 | 1,177.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 124,102.00 | 0.00 | 13,291.09 | 110,810.91 | 0% | 11% |

T I T L E VI-B P R E S C H O O L

| | | | | | | | |
|-----------------------|-------------------------------|------------|------|-------|------------|----|------|
| 258-320000-000 | PRESCHOOL CARRYOVER-PRIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 258-445600-000 | TITLE VI-B PRE-SCHOOL REVENUE | 3,013.00CR | 0.00 | 0.00 | 3,013.00CR | 0% | 0% |
| ***TOTAL REVENUE | | 3,013.00CR | 0.00 | 0.00 | 3,013.00CR | 0% | 0% |
| 258-522110-000 | CERTIFIED TEACHER SALARIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 258-522115-000 | NON-CERTIFIED SALARIES | 1,800.00 | 0.00 | 0.00 | 1,800.00 | 0% | 0% |
| 258-522200-000 | BENEFITS | 16.00 | 0.00 | 0.00 | 16.00 | 0% | 0% |
| 258-522210-000 | LIFE/EMP. ASSIST. PLAN | 682.00 | 0.00 | 0.00 | 682.00 | 0% | 0% |
| 258-522220-000 | EMPLOYER FICA | 190.00 | 0.00 | 0.00 | 190.00 | 0% | 0% |
| 258-522270-000 | WORKER'S COMPENSATION | 13.00 | 0.00 | 14.00 | (1.00) | 0% | 108% |
| 258-522280-000 | SICK LEAVE RETIRE. | 31.00 | 0.00 | 0.00 | 31.00 | 0% | 0% |
| 258-522290-000 | RETIREMENT BENEFIT | 281.00 | 0.00 | 0.00 | 281.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 3,013.00 | 0.00 | 14.00 | 2,999.00 | 0% | 0% |

(Rprt: 01-2014-2015 BUDGETBdgt Prep: 15/Prop Budget; Dates: 00/00/00-10/31/14; PRINT: 10/15/14 2:11:32 PM)

| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
|----------------------------------|-------------------------------|--------------|--------------|--------------|--------------|------|------|
| T I T L E VI-B REAP | | | | | | | |
| 262-320000-000 | BEGINNING BALANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 262-443000-000 | REAP GRANT REVENUE / \$18,921 | 27,500.00CR | 0.00 | 0.00 | 27,500.00CR | 0% | 0% |
| | ***TOTAL REVENUE | 27,500.00CR | 0.00 | 0.00 | 27,500.00CR | 0% | 0% |
| T I T L E VII-A INDIAN EDUCATION | | | | | | | |
| 267-322500-000 | FUND BALANCE--TITLE VII-A | 13,367.00CR | 0.00 | 7,748.12 | 21,115.12CR | 0% | 57% |
| 267-443000-000 | FEDERAL ASSISTANCE - VII-A | 89,000.00CR | 0.00 | 0.00 | 89,000.00CR | 0% | 0% |
| | ***TOTAL REVENUE | 102,367.00CR | 0.00 | 7,748.12 | 110,115.12CR | 0% | 7% |
| 267-512110-000 | SFA TEACHING SALARY | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-512115-000 | TUTOR/AFTER SCHOOL | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-512200-000 | ELEMENTARY FRINGE BENEFITS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-512210-000 | EMPLOYEE ASSIST. PLAN | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-512220-000 | EMPLOYER FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-512270-000 | WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-512280-000 | SICK LEAVE RETIRE. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-512290-000 | RETIREMENT BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-512300-000 | CULTURAL ENRICHMENT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-512410-000 | CULTURAL ENRICHMENT SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-515110-000 | TUTORS/NEZPERCE LANGUAGE | 6,582.00 | 0.00 | 548.50 | 6,033.50 | 0% | 8% |
| 267-515115-000 | STUDENT TUTORS | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0% | 0% |
| 267-515210-000 | EMPLOYEE ASSIST. PLAN | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-515220-000 | EMPLOYER FICA | 0.00 | 0.00 | 125.88 | (125.88) | 0% | 0% |
| 267-515270-000 | WORKER'S COMPENSATION | 0.00 | 0.00 | 357.00 | (357.00) | 0% | 0% |
| 267-515280-000 | SICK LEAVE BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-515290-000 | RETIREMENT BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-515300-000 | HIGH SCHOOL PURCHASED SVCS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-515410-000 | CULTURAL ENRICHMENT SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-541100-000 | SUMMER SCHOOL SALARIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-541210-000 | SUMMER SCHOOL LIFE INS. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-541220-000 | SUMMER SCHOOL FICA BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-541270-000 | SUMMER SCHOOL WORKER COMP. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-541280-000 | SUMMER SCHOOL SICK LEAVE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-541290-000 | SUMMER SCHOOL PERSI BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-611115-000 | ATTEND CLERK & LIAISON | 0.00 | 0.00 | 694.41 | (694.41) | 0% | 0% |
| 267-611200-000 | LIAISON FRINGE BENEFITS | 0.00 | 0.00 | 299.25 | (299.25) | 0% | 0% |
| 267-611210-000 | LIFE/EMP. ASSIST. PLAN | 0.00 | 0.00 | 14.81 | (14.81) | 0% | 0% |
| 267-611220-000 | EMPLOYER FICA | 0.00 | 0.00 | 238.33 | (238.33) | 0% | 0% |
| 267-611270-000 | WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-611280-000 | SICK LEAVE RETIREMENT | 0.00 | 0.00 | 39.76 | (39.76) | 0% | 0% |
| 267-611290-000 | RETIREMENT BENEFIT | 0.00 | 0.00 | 357.18 | (357.18) | 0% | 0% |
| 267-632110-000 | COORDINATOR SALARY | 8,824.00 | 0.00 | 1,200.00 | 7,624.00 | 0% | 14% |
| 267-632116-000 | SECRETARY'S SALARY | 34,559.00 | 0.00 | 2,880.19 | 31,678.81 | 0% | 8% |
| 267-632200-000 | SECRETARY'S FRINGE BENEFITS | 7,896.00 | 0.00 | 658.03 | 7,237.97 | 0% | 8% |
| 267-632210-000 | EMPLOYEE ASSIST. PLAN | 96.00 | 0.00 | 25.76 | 70.24 | 0% | 27% |
| 267-632220-000 | EMPLOYER FICA | 4,809.00 | 0.00 | 77.12 | 4,731.88 | 0% | 2% |
| 267-632270-000 | WORKER'S COMPENSATION | 339.00 | 0.00 | 48.00 | 291.00 | 0% | 14% |
| 267-632280-000 | SICK LEAVE RETIRE. | 792.00 | 0.00 | 28.07 | 763.93 | 0% | 4% |
| 267-632290-000 | RETIREMENT BENEFIT | 7,116.00 | 0.00 | 155.83 | 6,960.17 | 0% | 2% |
| 267-632310-000 | PURCHASED SERVICES | 6,502.00 | 100.00 | 100.00 | 6,402.00 | 2% | 2% |
| 267-632380-000 | ADMIN. TRAVEL | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 267-632410-000 | ADMIN MATERIALS | 6,485.00 | 0.00 | 0.00 | 6,485.00 | 0% | 0% |
| | ***TOTAL EXPENDITURES | 89,000.00 | 100.00 | 7,848.12 | 81,151.88 | 0% | 9% |

(Rprt: 01-2014-2015 BUDGETBdgt Prep: 15/Prop Budget; Dates: 00/00/00-10/31/14; PRINT: 10/15/14 2:11:32 PM)

| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
|--------|-----------|----------|--------------|--------------|---------|------|------|
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J O M F U N D

| | | | | | | | |
|-----------------------|------------------------------------|-------------|------|----------|-------------|----|-----|
| 269-320000-000 | J. O. M. BEGINNING BALANCE | 35,000.00CR | 0.00 | 0.00 | 35,000.00CR | 0% | 0% |
| 269-445900-000 | FEDERAL ASSISTANCE | 52,000.00CR | 0.00 | 0.00 | 52,000.00CR | 0% | 0% |
| ***TOTAL REVENUE | | 87,000.00CR | 0.00 | 0.00 | 87,000.00CR | 0% | 0% |
| 269-512110-000 | NATIVE AMERICAN ADVISOR | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-512115-000 | TEACHER ASSISTANTS SALARIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-512200-000 | FRINGE BENEFITS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-512210-000 | EMPLOYEE ASSIST. PLAN | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-512220-000 | EMPLOYER FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-512270-000 | WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-512280-000 | SICK LEAVE RETIRE. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-512290-000 | RETIREMENT BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-512300-000 | PURCHASED SERVICES | 21,000.00 | 0.00 | 5,077.25 | 15,922.75 | 0% | 24% |
| 269-512310-000 | CULTURAL ENRICHMENT | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 0% | 0% |
| 269-512380-000 | JOM TRAVEL | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-512390-000 | J. O. M. SUMMER SCHOOL | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0% | 0% |
| 269-512410-000 | CULTURAL SUPPLIES/MATERIALS | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0% | 0% |
| 269-515110-000 | NATIVE AMERICAN COORDINATOR | 5,611.00 | 0.00 | 0.00 | 5,611.00 | 0% | 0% |
| 269-515115-000 | CLASSIFIED SALARIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-515220-000 | EMPLOYER FICA | 2,026.00 | 0.00 | 0.00 | 2,026.00 | 0% | 0% |
| 269-515300-000 | PURCHASE SERVICES | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0% | 0% |
| 269-515310-000 | CULTURAL ENRICHMENT SERVICES | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0% | 0% |
| 269-515410-000 | JOM CULTURAL SUPPLIES | 23,000.00 | 0.00 | 0.00 | 23,000.00 | 0% | 0% |
| 269-611115-000 | HOME SCHOOL LIAISON | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-611200-000 | FRINGE BENEFIT--HOME SCHOOL LIAISO | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-611210-000 | LIFE/EMP. ASSIST. PLAN | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-611220-000 | EMPLOYER FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-611270-000 | WORKER'S COMPENSATION | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-611280-000 | SICK LEAVE RETIRE. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-611290-000 | RETIREMENT BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-632115-000 | J. O. M. SECRETARY | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-632200-000 | SECRETARY FRINGE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-632210-000 | LIFE INS. BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-632220-000 | EMPLOYER FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-632270-000 | WORKERS COMP | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-632280-000 | RETIREMENT SICK LEAVE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-632290-000 | RETIREMENT BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-632310-000 | ADMIN. PURCHASE SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 269-632380-000 | COMMITTEE TRAVEL EXPENSES | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0% | 0% |
| 269-632410-000 | SUPPLIES | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0% | 0% |
| 269-632550-000 | EQUIPMENT | 2,863.00 | 0.00 | 0.00 | 2,863.00 | 0% | 0% |
| 269-920800-000 | FUND TRANSFERS -- INDIRECT COST | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 87,000.00 | 0.00 | 5,077.25 | 81,922.75 | 0% | 6% |

T I T L E I I A I M P V T E A C H Q U A L I T Y

| | | | | | | | |
|-----------------------|------------------------------|-------------|-------|------------|-------------|----|-----|
| 271-320000-000 | ESTIMATED BEGINNING BALANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 271-445900-000 | FEDERAL TITLE II-A REVENUE | 31,371.00CR | 0.00 | 3,701.30CR | 27,669.70CR | 0% | 12% |
| ***TOTAL REVENUE | | 31,371.00CR | 0.00 | 3,701.30CR | 27,669.70CR | 0% | 12% |
| 271-512110-000 | CERTIFIED SALARIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 271-512200-000 | FRINGE BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 271-512210-000 | EAP./LIFE BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 271-512220-000 | FICA BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 271-512270-000 | WORKERS COMPENSATION | 0.00 | 0.00 | 114.00 | (114.00) | 0% | 0% |
| 271-512280-000 | SICK LEAVE BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 271-512290-000 | PERSI BENEFIT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 271-621110-000 | STAFF DEVELOPMENT SALARIES | 21,000.00 | 0.00 | 2,527.70 | 18,472.30 | 0% | 12% |
| 271-621210-000 | STAFF DEVELOPMENT LIFE INS. | 0.00 | 0.00 | 10.41 | (10.41) | 0% | 0% |
| 271-621220-000 | STAFF DEVELOP. FICA BENEFIT | 1,607.00 | 0.00 | 183.25 | 1,423.75 | 0% | 11% |
| 271-621270-000 | WORKERS COMPENSATION | 113.00 | 0.00 | 0.00 | 113.00 | 0% | 0% |
| 271-621280-000 | STAFF DEVELOP. SICK LEAVE | 265.00 | 0.00 | 33.54 | 231.46 | 0% | 13% |
| 271-621290-000 | STAFF DEVELOP. PERSI BENEFIT | 2,377.00 | 0.00 | 286.12 | 2,090.88 | 0% | 12% |
| 271-621310-000 | STAFF DEVELOPMENT | 6,009.00 | 0.00 | 0.00 | 6,009.00 | 0% | 0% |
| 271-621380-000 | TITLE II STAFF TRAVEL | 0.00 | 99.00 | 2,916.64 | (2,916.64) | 0% | 0% |
| 271-621410-000 | STAFF DEVELOPMENT SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 271-920800-000 | INDIRECT COST--TITLE II-A | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 31,371.00 | 99.00 | 6,071.66 | 25,299.34 | 0% | 19% |

(Rprt: 01-2014-2015 BUDGETBdgt Prep: 15/Prop Budget; Dates: 00/00/00-10/31/14; PRINT: 10/15/14 2:11:32 PM)

| ACCT # | ACCT NAME | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE | MTD% | YTD% |
|--------|-----------|----------|--------------|--------------|---------|------|------|
|--------|-----------|----------|--------------|--------------|---------|------|------|

G E A R - U P G R A N T

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|-----------------------|-------------------------------|-------------|----------|----------|-------------|----|-----|
| 278-320000-000 | GEAR-UP BEGINNING BALANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 278-431900-000 | GEAR UP - OTHER STATE REVENUE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 278-445000-000 | GEAR-UP GRANT REVENUE | 47,882.00CR | 0.00 | 0.00 | 47,882.00CR | 0% | 0% |
| ***TOTAL REVENUE | | 47,882.00CR | 0.00 | 0.00 | 47,882.00CR | 0% | 0% |
| 278-515110-000 | GEAR UP CERT. SALARIES | 8,519.00 | 0.00 | 1,083.32 | 7,435.68 | 0% | 13% |
| 278-515115-000 | GEAR UP SALARIES | 20,728.00 | 0.00 | 1,185.70 | 19,542.30 | 0% | 6% |
| 278-515200-000 | FRINGE BENEFIT | 6,284.00 | 0.00 | 523.69 | 5,760.31 | 0% | 8% |
| 278-515210-000 | LIFE INSURANCE BENEFIT | 96.00 | 0.00 | 9.55 | 86.45 | 0% | 10% |
| 278-515220-000 | EMPLOYER FICA | 2,718.00 | 0.00 | 213.35 | 2,504.65 | 0% | 8% |
| 278-515270-000 | WORKER'S COMPENSATION | 192.00 | 0.00 | 158.00 | 34.00 | 0% | 82% |
| 278-515280-000 | SICK LEAVE BENEFIT | 422.00 | 0.00 | 28.36 | 393.64 | 0% | 7% |
| 278-515290-000 | PERSI BENEFIT | 3,794.00 | 0.00 | 254.81 | 3,539.19 | 0% | 7% |
| 278-515380-000 | STUDENT TRAVEL | 0.00 | 1,133.92 | 1,133.92 | (1,133.92) | 0% | 0% |
| 278-515410-000 | GEAR UP SUPPLIES | 1,529.00 | 0.00 | 0.00 | 1,529.00 | 0% | 0% |
| 278-621310-000 | STAFF CONFERENCE/TRAINING | 3,600.00 | 0.00 | 175.00 | 3,425.00 | 0% | 5% |
| 278-621380-000 | STAFF TRAVEL | 0.00 | 498.36 | 913.98 | (913.98) | 0% | 0% |
| ***TOTAL EXPENDITURES | | 47,882.00 | 1,632.28 | 5,679.68 | 42,202.32 | 3% | 12% |

ELEMENTARY COUNSELING GRANT

| | | | | | | | |
|-----------------------|--------------------------------|------|------|----------|-------------|----|----|
| 284-443000-000 | NEZ PERCE ED PROJ REVENUE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL REVENUE | | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 284-611110-000 | ELEM COUNSELING GRANT SALARIES | 0.00 | 0.00 | 4,256.82 | (4,256.82) | 0% | 0% |
| 284-611200-000 | FRINGE BENEFIT | 0.00 | 0.00 | 309.66 | (309.66) | 0% | 0% |
| 284-611210-000 | LIFE INS. BENEFIT | 0.00 | 0.00 | 5.67 | (5.67) | 0% | 0% |
| 284-611220-000 | FICA BENEFIT | 0.00 | 0.00 | 349.33 | (349.33) | 0% | 0% |
| 284-611280-000 | SICK LEAVE BENEFIT | 0.00 | 0.00 | 57.54 | (57.54) | 0% | 0% |
| 284-611290-000 | PERSI BENEFIT | 0.00 | 0.00 | 516.93 | (516.93) | 0% | 0% |
| ***TOTAL EXPENDITURES | | 0.00 | 0.00 | 5,495.95 | 5,495.95CR | 0% | 0% |

C H I L D N U T R I T I O N

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|-----------------------|------------------------------------|--------------|-----------|-------------|---------------|----|------|
| 290-320000-000 | EST. BEG. BAL.--SCHOOL LUNCH | 115,000.00CR | 0.00 | 0.00 | (115,000.00) | 0% | 0% |
| 290-415000-000 | EARNINGS ON INVESTMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 290-416100-000 | SCHOOL FOOD SERVICE | 8,000.00CR | 41.36CR | 187.43CR | 7,812.57CR | 1% | 2% |
| 290-416101-000 | STUDENT REVENUE--12-8-99 FORWARD | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 290-416200-000 | LUNCH SALES--ALA CARTE | 0.00 | 0.00 | 144.51CR | 144.51 | 0% | 0% |
| 290-416201-000 | ALA-CARTE REVENUE--12-8-99 FORWARD | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 290-419900-000 | OTHER REVENUE | 500.00CR | 0.00 | 0.00 | 500.00CR | 0% | 0% |
| 290-432000-000 | RESTRICTED STATE SUPPORT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 290-445500-000 | SCHOOL LUNCH REIMBURSEMENTS | 245,000.00CR | 0.00 | 5,814.68CR | 239,185.32CR | 0% | 2% |
| 290-445501-000 | FEDERAL SUPPORT--COMMODITIES | 13,000.00CR | 0.00 | 0.00 | 13,000.00CR | 0% | 0% |
| 290-445502-000 | FEDERAL REVENUE - SUMMER FOODS | 8,548.00CR | 0.00 | 10,723.63CR | 2,175.63 | 0% | 125% |
| 290-460000-000 | INTERFUND TRANSFER | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL REVENUE | | 390,048.00CR | 41.36CR | 16,870.25CR | 373,177.75CR | 0% | 4% |
| 290-710115-000 | FOOD SERVICE SALARIES--REGULAR | 86,493.00 | 0.00 | 11,084.76 | 75,408.24 | 0% | 13% |
| 290-710200-000 | FRINGE BENEFITS-FOOD SERVICES | 31,758.00 | 0.00 | 2,646.49 | 29,111.51 | 0% | 8% |
| 290-710210-000 | LIFE/EMP. ASSIST. PLAN | 576.00 | 0.00 | 139.26 | 436.74 | 0% | 24% |
| 290-710220-000 | EMPLOYER FICA | 0.00 | 0.00 | 44.83 | (44.83) | 0% | 0% |
| 290-710270-000 | WORKER'S COMPENSATION | 5,606.00 | 0.00 | 5,678.97 | (72.97) | 0% | 101% |
| 290-710280-000 | SICK LEAVE RETIRE. | 1,490.00 | 0.00 | 193.57 | 1,296.43 | 0% | 13% |
| 290-710290-000 | PERSI BENEFIT | 13,186.00 | 0.00 | 1,543.32 | 11,642.68 | 0% | 12% |
| 290-710310-000 | FOOD SERVICE - PURCHASED SERVICES | 1,500.00 | 0.00 | 271.51 | 1,228.49 | 0% | 18% |
| 290-710410-000 | FOOD SERVICE--NON-FOOD SUPPLIES | 7,000.00 | 632.92 | 1,322.54 | 5,677.46 | 9% | 19% |
| 290-710411-000 | FOOD SERVICE--FOOD SUPPLIES | 205,439.00 | 7,974.29 | 20,773.59 | 184,665.41 | 4% | 10% |
| 290-710412-000 | FOOD SERVICE--MILK | 24,000.00 | 2,189.66 | 4,582.09 | 19,417.91 | 9% | 19% |
| 290-710413-000 | FOOD SERVICE--COMMODITIES | 13,000.00 | 0.00 | 721.47 | 12,278.53 | 0% | 6% |
| 290-710490-000 | SALES TAX | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 290-710550-000 | FOOD SERVICE EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 290-710610-000 | LOAN PAYMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| ***TOTAL EXPENDITURES | | 390,048.00 | 10,796.87 | 49,002.40 | 341,045.60 | 3% | 13% |

(Rprt: 01-2014-2015 BUDGETBdgt Prep: 15/Prop Budget; Dates: 00/00/00-10/31/14; PRINT: 10/15/14 2:11:33 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

F R E S H F R U I T/V E G. GRT.

| | | | | | | | |
|----------------|------------------------|-------------|------|------|-------------|----|----|
| 291-320000-000 | BEGINNING BALANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 291-445500-000 | FRESH FRUIT/VEG. GRANT | 16,455.00CR | 0.00 | 0.00 | 16,455.00CR | 0% | 0% |
| 291-460000-000 | INTERFUND TRANSFER | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |

| | | | | | | |
|------------------|-------------|------|------|-------------|----|----|
| ***TOTAL REVENUE | 16,455.00CR | 0.00 | 0.00 | 16,455.00CR | 0% | 0% |
|------------------|-------------|------|------|-------------|----|----|

| | | | | | | | |
|----------------|----------------------------|-----------|------|--------|-----------|----|------|
| 291-710115-000 | FRUIT/VEG. PREP SALARIES | 1,300.00 | 0.00 | 0.00 | 1,300.00 | 0% | 0% |
| 291-710116-000 | FRUIT/VEG. ADMIN. SALARIES | 950.00 | 0.00 | 335.59 | 614.41 | 0% | 35% |
| 291-710200-000 | FRINGE BENEFITS | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 291-710270-000 | WORKERS COMP. BENEFIT | 107.00 | 0.00 | 107.03 | (0.03) | 0% | 100% |
| 291-710280-000 | SICK LEAVE BENEFIT | 28.00 | 0.00 | 4.22 | 23.78 | 0% | 15% |
| 291-710290-000 | PERSI BENEFIT | 255.00 | 0.00 | 37.99 | 217.01 | 0% | 15% |
| 291-710310-000 | PURCHASE SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 291-710410-000 | SUPPLIES/MATERIALS | 250.00 | 0.00 | 0.00 | 250.00 | 0% | 0% |
| 291-710411-000 | FOOD SUPPLIES | 13,565.00 | 0.00 | 0.00 | 13,565.00 | 0% | 0% |
| 291-710412-000 | ADMIN. SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |

| | | | | | | |
|-----------------------|-----------|------|--------|-----------|----|----|
| ***TOTAL EXPENDITURES | 16,455.00 | 0.00 | 484.83 | 15,970.17 | 0% | 3% |
|-----------------------|-----------|------|--------|-----------|----|----|

B O N D I N T./R E D E M P. FUND

| | | | | | | | |
|----------------|---------------------------------|--------------|------|-------------|---------------|----|------|
| 310-320000-000 | BIRF BEGINNING BALANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 310-412510-000 | BIRF LEVY TAXES-NEZPERCE COUNTY | 242,951.00CR | 0.00 | 5,911.41CR | (237,039.59) | 0% | 2% |
| 310-415000-000 | INVESTMENT EARNINGS | 300.00CR | 0.00 | 1.66CR | 298.34CR | 0% | 1% |
| 310-419900-000 | REVENUE-SAVINGS FROM BOND REFI | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 310-438000-000 | REVENUE IN LIEU OF PROPERTY TAX | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 310-439000-000 | STATE BOND GUARANTY REV. | 35,000.00CR | 0.00 | 38,176.08CR | 3,176.08 | 0% | 109% |

| | | | | | | |
|------------------|--------------|------|-------------|--------------|----|-----|
| ***TOTAL REVENUE | 278,251.00CR | 0.00 | 44,089.15CR | 234,161.85CR | 0% | 16% |
|------------------|--------------|------|-------------|--------------|----|-----|

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|----------------|----------------|------------|------|------------|-----------|----|------|
| 310-911610-000 | BIRF PRINCIPAL | 185,000.00 | 0.00 | 185,000.00 | 0.00 | 0% | 100% |
| 310-912620-000 | BIRF INTEREST | 93,251.00 | 0.00 | 48,706.25 | 44,544.75 | 0% | 52% |
| 310-913691-000 | BIRF FEES | 0.00 | 0.00 | 500.00 | (500.00) | 0% | 0% |

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|-----------------------|------------|------|------------|-----------|----|-----|
| ***TOTAL EXPENDITURES | 278,251.00 | 0.00 | 234,206.25 | 44,044.75 | 0% | 84% |
|-----------------------|------------|------|------------|-----------|----|-----|

BUS DEPRECIATION

| | | | | | | | |
|----------------|---------------------------------|-------------|------|------|-------------|----|----|
| 421-320000-000 | BEGINNING BALANCE | 44,127.00CR | 0.00 | 0.00 | 44,127.00CR | 0% | 0% |
| 421-431200-000 | TRANSPORTATION DEPRECIATION REV | 13,006.00CR | 0.00 | 0.00 | 13,006.00CR | 0% | 0% |

| | | | | | | |
|------------------|-------------|------|------|-------------|----|----|
| ***TOTAL REVENUE | 57,133.00CR | 0.00 | 0.00 | 57,133.00CR | 0% | 0% |
|------------------|-------------|------|------|-------------|----|----|

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|----------------|--------------|-----------|------|------|-----------|----|----|
| 421-810520-000 | BUS PURCHASE | 57,133.00 | 0.00 | 0.00 | 57,133.00 | 0% | 0% |
|----------------|--------------|-----------|------|------|-----------|----|----|

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|-----------------------|-----------|------|------|-----------|----|----|
| ***TOTAL EXPENDITURES | 57,133.00 | 0.00 | 0.00 | 57,133.00 | 0% | 0% |
|-----------------------|-----------|------|------|-----------|----|----|

S C H O L A R S H I P F U N D

| | | | | | | | |
|----------------|------------------------------------|------------|------|---------|-------------|----|----|
| 710-320000-000 | BEGINNING BALANCE-SCHOLARSHIP FUND | 7,882.00CR | 0.00 | 0.00 | (7,882.00) | 0% | 0% |
| 710-415000-000 | EARNINGS ON INVESTMENTS | 25.00CR | 0.00 | 1.04CR | 23.96CR | 0% | 4% |
| 710-419210-000 | TONY HIGHEAGLE/ JOHNSON SCH REV. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-419215-000 | ROGER VAN HOUTEN SCHOLARSHIP REV. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-419220-000 | DAN P. HIGHEAGLE SCHOLARSHIP REV. | 0.00 | 0.00 | 15.00CR | 15.00 | 0% | 0% |
| 710-419225-000 | NELLIE WOODS SCHOLARSHIP REVENUE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-419230-000 | MARK PATTERSON SCHOLARSHIP REVENUE | 0.00 | 0.00 | 9.00CR | 9.00 | 0% | 0% |
| 710-419235-000 | RON WHEELER SCHOLARSHIP | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-419240-000 | CHRISTINA WALKER GARRISON | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-419250-000 | GARRETT LEIGHTON ELEM. MEM. FUND | 0.00 | 0.00 | 81.00CR | 81.00 | 0% | 0% |
| 710-419255-000 | JEFF WILSON MEMORIAL SCHOLARSHIP | 0.00 | 0.00 | 15.00CR | 15.00 | 0% | 0% |
| 710-419260-000 | ALEC REUBEN SCHOLARSHIP | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-419270-000 | LAPWAI MERIT SCHOLARSHIP | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |

| | | | | | | |
|------------------|------------|------|----------|------------|----|----|
| ***TOTAL REVENUE | 7,907.00CR | 0.00 | 121.04CR | 7,785.96CR | 0% | 2% |
|------------------|------------|------|----------|------------|----|----|

| | | | | | | | |
|----------------|-----------------------------------|----------|------|--------|-----------|----|----|
| 710-720300-000 | SCHOLARSHIP EXPENSES | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-720310-000 | TONY HIGHEAGLE/JOHNSON SCH EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-720315-000 | ROGER VAN HOUTEN SCHOLARSHIP EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-720320-000 | DAN P. HIGHEAGLE SCHOLARSHIP EXP. | 0.00 | 0.00 | 200.00 | (200.00) | 0% | 0% |
| 710-720325-000 | NELLIE WOODS SCHOLARSHIP EXPENSE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-720330-000 | MARK PATTERSON SCHOLARSHIP EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-720335-000 | RON WHEELER SCHOLARSHIP EXPENSE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-720340-000 | CHRISTINA WALKER-GARRISON | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-720350-000 | GARRETT LEIGHTON ELEM. MEM. FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-720355-000 | JEFF WILSON MEMORIAL EXPENSE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-720360-000 | ALEC REUBEN EXPENSE | 0.00 | 0.00 | 500.00 | (500.00) | 0% | 0% |
| 710-720370-000 | LAPWAI MERIT EXPENSE | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% |
| 710-950000-000 | CONTINGENCY RESERVE--SCHOLARSHIPS | 7,907.00 | 0.00 | 0.00 | 7,907.00 | 0% | 0% |

| | | | | | | |
|-----------------------|----------|------|--------|----------|----|----|
| ***TOTAL EXPENDITURES | 7,907.00 | 0.00 | 700.00 | 7,207.00 | 0% | 9% |
|-----------------------|----------|------|--------|----------|----|----|

| ACCT # | ACCT NAME | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|--|------------------------------------|----------------|--------------|----------------|
| G E N E R A L F U N D | | | | |
| 100-111100-000 | CASH IN BANK--GENERAL FUND | 42,664.17CR | 2,496.52CR | 45,160.69CR |
| 100-111109-000 | PAYROLL CHECKING | 0.00 | 0.00 | 0.00 |
| 100-111300-000 | PETTY CASH | 0.00 | 0.00 | 0.00 |
| 100-112100-000 | INVESTMENTS--LGIP #1037 | 19,825.21 | 0.00 | 19,825.21 |
| 100-112110-000 | INVESTMENTS-DISNEY PLAYGRND #1269 | 4,194.26 | 0.00 | 4,194.26 |
| 100-112120-000 | SAVINGS ACCOUNT--WELLS FARGO | 1,026,696.30 | 0.00 | 1,026,696.30 |
| 100-113100-000 | TAXES RECEIVABLE | 6,575.18 | 0.00 | 6,575.18 |
| 100-114100-000 | STATE SUPPORT RECEIVABLE | 0.00 | 0.00 | 0.00 |
| 100-114101-000 | INTEREST RECEIVABLE | 0.00 | 0.00 | 0.00 |
| 100-114200-000 | RECEIVABLE | 0.00 | 0.00 | 0.00 |
| 100-114230-000 | INTERFUND RECEIVABLE | 1,946.87 | 0.00 | 1,946.87 |
| 100-114290-000 | LOCAL REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| 100-116000-000 | PREPAID EXPENSES | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 1,016,573.65 | 2,496.52CR | 1,014,077.13 |
| 100-213000-000 | ACCOUNTS PAYABLE | 0.00 | 112,266.91CR | 112,266.91CR |
| 100-217100-000 | SALARIES PAYABLE | 0.02 | 0.00 | 0.02 |
| 100-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 100-218350-000 | SALES TAX PAYABLE - IDAHO | 265.54CR | 2.64CR | 268.18CR |
| 100-218351-000 | SALES TAX PAYABLE - N P COUNTY | 22.14CR | 0.00 | 22.14CR |
| 100-218703-000 | PAYROLL WITHHOLDINGS - OTHER | 0.00 | 0.00 | 0.00 |
| 100-218903-000 | PAYROLL ADVANCES | 4,644.26 | 495.00 | 5,139.26 |
| 100-221100-000 | DEFERRED REVENUES | 7,448.79CR | 0.00 | 7,448.79CR |
| 100-321100-000 | FUND BALANCE--GENERAL FUND | 1,013,481.46CR | 114,271.07 | 899,210.39CR |
| | ***TOTAL LIABILITIES & FUND BAL. | 1,016,573.65CR | 2,496.52 | 1,014,077.13CR |
| N E Z P E R C E T R I B E E L E M E N T A R Y | | | | |
| 230-111100-000 | CASH IN BANK--NEZPERCE ELEMENTARY | 2,730.89 | 0.00 | 2,730.89 |
| 230-114100-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 2,730.89 | 0.00 | 2,730.89 |
| 230-211200-000 | DUE TO OTHER FUNDS | 0.00 | 0.00 | 0.00 |
| 230-213000-000 | ACCOUNTS PAYABLE--NEZPERCE ELEM. | 0.00 | 0.00 | 0.00 |
| 230-217100-000 | SALARIES PAYABLE--NEZPERCE ELEM. | 0.00 | 0.00 | 0.00 |
| 230-217200-000 | BENEFITS PAYABLE--NEZPERCE ELEM. | 0.00 | 0.00 | 0.00 |
| 230-320200-000 | FUND BALANCE--NEZPERCE ELEM. ENRIC | 2,730.89CR | 0.00 | 2,730.89CR |
| | ***TOTAL LIABILITIES & FUND BAL. | 2,730.89CR | 0.00 | 2,730.89CR |
| T R I B A L G R A N T S- N A T I V E A R T S | | | | |
| 231-111100-000 | CASH IN BANK--NEZPERCE TRIBE G/T | 2,666.46 | 0.00 | 2,666.46 |
| 231-114100-000 | REVENUE RECEIVABLE--NEZPERCE G/T | 0.00 | 0.00 | 0.00 |
| 231-114200-000 | INTERFUND RECEIVABLE--NEZPERCE G/T | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 2,666.46 | 0.00 | 2,666.46 |
| 231-211200-000 | INTERFUND PAYABLE--NEZPERCE G/T | 0.00 | 0.00 | 0.00 |
| 231-213000-000 | ACCOUNTS PAYABLE--NEZPERCE G/T | 0.00 | 600.00CR | 600.00CR |
| 231-312000-000 | FUND BALANCE--NEZPERCE G/T | 2,666.46CR | 600.00 | 2,066.46CR |
| | ***TOTAL LIABILITIES & FUND BAL. | 2,666.46CR | 0.00 | 2,666.46CR |
| N E Z P E R C E T R I B E -- I P A D S G R A N T | | | | |
| 232-111100-000 | CASH IN BANK--NEZPERCE TRIBE IPADS | 0.00 | 0.00 | 0.00 |
| 232-114100-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 0.00 | 0.00 | 0.00 |
| 232-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 232-312000-000 | FUND BALANCE--NEZPERCE TRIBE IPADS | 0.00 | 0.00 | 0.00 |
| | ***TOTAL LIABILITIES & FUND BAL. | 0.00 | 0.00 | 0.00 |

| ACCT # | ACCT NAME | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|-----------------------------------|------------------------------------|-------------|--------------|-------------|
| NEXPERCE TRIBE - LITERATURE GRT | | | | |
| 234-111100-000 | CASH IN BANK--NEZPERCE LIT GRANT | 4,594.70 | 0.00 | 4,594.70 |
| | ***TOTAL ASSETS | 4,594.70 | 0.00 | 4,594.70 |
| 234-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 234-320200-000 | FUND BALANCE--NEZPERCE LIT GRANT | 4,594.70CR | 0.00 | 4,594.70CR |
| | ***TOTAL LIABILITIES & FUND BAL. | 4,594.70CR | 0.00 | 4,594.70CR |
| N E Z P E R C E TRIBE JOB SKILLS | | | | |
| 235-111100-000 | CASH IN BANK--NEZPERCE SPEC. SERV. | 8,948.35 | 0.00 | 8,948.35 |
| 235-114100-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 8,948.35 | 0.00 | 8,948.35 |
| 235-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 235-320200-000 | FUND BALANCE--NEZPERCE SPEC. SERV. | 8,948.35CR | 0.00 | 8,948.35CR |
| | ***TOTAL LIABILITIES & FUND BAL. | 8,948.35CR | 0.00 | 8,948.35CR |
| N E Z P E R C E TRIBE PLAYWRIGHTS | | | | |
| 236-111100-000 | CASH IN BANK--NEZPERCE PLAYWRIGHTS | 6,000.00CR | 0.00 | 6,000.00CR |
| 236-114100-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 6,000.00CR | 0.00 | 6,000.00CR |
| 236-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 236-320200-000 | FUND BALANCE--NEZPERCE PLAYWRIGHTS | 6,000.00 | 0.00 | 6,000.00 |
| | ***TOTAL LIABILITIES & FUND BAL. | 6,000.00 | 0.00 | 6,000.00 |
| S T A T E V O C A T I O N A L | | | | |
| 243-111100-000 | CASH IN BANK--STATE VOC ED. | 5,063.38CR | 5,643.00 | 579.62 |
| 243-114100-000 | SUPPORT RECEIVABLE | 5,643.00 | 5,751.35CR | 108.35CR |
| | ***TOTAL ASSETS | 579.62 | 108.35CR | 471.27 |
| 243-211200-000 | INTERFUND PAYABLES | 1,946.87CR | 0.00 | 1,946.87CR |
| 243-213000-000 | ACCOUNTS PAYABLE | 0.00 | 2,907.36CR | 2,907.36CR |
| 243-217100-000 | SALARIES PAYABLE | 0.00 | 0.00 | 0.00 |
| 243-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 243-312000-000 | FUND BALANCE | 1,367.25 | 3,015.71 | 4,382.96 |
| | ***TOTAL LIABILITIES & FUND BAL. | 579.62CR | 108.35 | 471.27CR |
| NPT READING GRANT | | | | |
| 244-111100-000 | NP TRIBE READING GT--CASH IN BANK | 722.94 | 0.00 | 722.94 |
| 244-114100-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 722.94 | 0.00 | 722.94 |
| 244-211200-000 | INTERFUND PAYABLE | 0.00 | 0.00 | 0.00 |
| 244-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 244-320200-000 | FUND BALANCE | 722.94CR | 0.00 | 722.94CR |
| | ***TOTAL LIABILITIES & FUND BAL. | 722.94CR | 0.00 | 722.94CR |
| NEZPERCE DRUG FREE YTH | | | | |
| 246-111100-000 | CASH IN BANK--DRUG FREE YTH | 435.07 | 0.00 | 435.07 |
| 246-114000-000 | ASSISTANCE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| 246-114200-000 | INTERFUND RECEIVABLES | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 435.07 | 0.00 | 435.07 |
| 246-211200-000 | INTERFUND PAYABLE | 0.00 | 0.00 | 0.00 |
| 246-213000-000 | ACCOUNTS PAYABLE | 0.00 | 856.83CR | 856.83CR |
| 246-217100-000 | SALARIES PAYABLE | 0.00 | 0.00 | 0.00 |
| 246-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 246-325000-000 | FUND BALANCE--NZPC DRUG FREE YTH | 435.07CR | 856.83 | 421.76 |
| | ***TOTAL LIABILITIES & FUND BAL. | 435.07CR | 0.00 | 435.07CR |

| ACCT # | ACCT NAME | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|---|----------------------------------|-------------|--------------|-------------|
| C H A P T E R I F U N D | | | | |
| 251-111100-000 | CASH IN BANK--TITLE I | 14,325.41CR | 0.00 | 14,325.41CR |
| 251-114100-000 | ASSISTANCE REC'BL--CHAPTER I | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 14,325.41CR | 0.00 | 14,325.41CR |
| 251-211200-000 | INTERFUND PAYABLES | 0.00 | 0.00 | 0.00 |
| 251-213000-000 | ACCOUNTS PAYABLE | 14,032.44CR | 6,300.00CR | 20,332.44CR |
| 251-217100-000 | CONTRACTS PAYABLE--CHAPTER I | 0.00 | 0.00 | 0.00 |
| 251-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 251-322500-000 | FUND BALANCE--CHAPTER I | 28,357.85 | 6,300.00 | 34,657.85 |
| | ***TOTAL LIABILITIES & FUND BAL. | 14,325.41 | 0.00 | 14,325.41 |
| T I T L E VI-B F U N D | | | | |
| 257-111100-000 | CASH IN BANK--TITLE VI-B | 13,291.09CR | 0.00 | 13,291.09CR |
| 257-114100-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 13,291.09CR | 0.00 | 13,291.09CR |
| 257-211200-000 | INTERFUND PAYABLES | 0.00 | 0.00 | 0.00 |
| 257-213000-000 | ACCOUNTS PAYABLE--VI-B | 0.00 | 0.00 | 0.00 |
| 257-214000-000 | CONTRACTS PAYABLE--VI-B | 0.00 | 0.00 | 0.00 |
| 257-217100-000 | CONTRACTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 257-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 257-321100-000 | FUND BALANCE--VI-B | 13,291.09 | 0.00 | 13,291.09 |
| | ***TOTAL LIABILITIES & FUND BAL. | 13,291.09 | 0.00 | 13,291.09 |
| T I T L E VI-B P R E S C H O O L | | | | |
| 258-111100-000 | CASH IN BANK -- VI-B PRE-SCHOOL | 14.00CR | 0.00 | 14.00CR |
| 258-114100-000 | ASSISTANCE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 14.00CR | 0.00 | 14.00CR |
| 258-211200-000 | INTERFUND PAYABLES | 0.00 | 0.00 | 0.00 |
| 258-213000-000 | VI-B PRESCHOOL ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 258-217100-000 | VIB PRESCHOOL SALARIES PAYABLE | 0.00 | 0.00 | 0.00 |
| 258-217200-000 | VIB PRESCHOOL BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 258-321100-000 | FUND BALANCE -- VI-B PRE-SCHOOL | 14.00 | 0.00 | 14.00 |
| | ***TOTAL LIABILITIES & FUND BAL. | 14.00 | 0.00 | 14.00 |
| T I T L E VI-B R E A P | | | | |
| 262-111100-000 | CASH IN BANK--REAP GRANT | 2,376.42CR | 0.00 | 2,376.42CR |
| 262-114100-000 | ASSISTANCE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 2,376.42CR | 0.00 | 2,376.42CR |
| 262-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 262-217100-000 | SALARIES PAYABLE | 0.00 | 0.00 | 0.00 |
| 262-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 262-322500-000 | FUND BALANCE | 2,376.42 | 0.00 | 2,376.42 |
| | ***TOTAL LIABILITIES & FUND BAL. | 2,376.42 | 0.00 | 2,376.42 |
| T I T L E VII-A I N D I A N E D U C A T I O N | | | | |
| 267-111100-000 | CASH IN BANK--TITLE VII IND. ED. | 5,871.42CR | 0.00 | 5,871.42CR |
| 267-114100-000 | REVENUE RECEIVABLE -- TITLE V | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 5,871.42CR | 0.00 | 5,871.42CR |
| 267-213000-000 | ACCOUNTS PAYABLE--TITLE V | 0.00 | 100.00CR | 100.00CR |
| 267-217100-000 | CONTRACTS PAYABLE--TITLE V | 1,876.70CR | 0.00 | 1,876.70CR |
| 267-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 267-322500-000 | FUND BALANCE--TITLE VII-A | 7,748.12 | 100.00 | 7,848.12 |
| | ***TOTAL LIABILITIES & FUND BAL. | 5,871.42 | 0.00 | 5,871.42 |

| ACCT # | ACCT NAME | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|---|------------------------------------|-------------|--------------|-------------|
| J O M F U N D | | | | |
| 269-111100-000 | CASH IN BANK--JOM | 48,914.99 | 0.00 | 48,914.99 |
| 269-114100-000 | ASSISTANCE REC' BL--JOM | 0.00 | 0.00 | 0.00 |
| 269-114200-000 | INTERFUND RECEIVABLE | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 48,914.99 | 0.00 | 48,914.99 |
| 269-211200-000 | INTERFUND PAYABLE | 0.00 | 0.00 | 0.00 |
| 269-213000-000 | ACCOUNTS PAYABLE -- J O M | 0.00 | 0.00 | 0.00 |
| 269-217100-000 | CONTRACTS PAYABLE--JOM | 0.00 | 0.00 | 0.00 |
| 269-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 269-322500-000 | FUND BALANCE--JOM | 48,914.99CR | 0.00 | 48,914.99CR |
| | ***TOTAL LIABILITIES & FUND BAL. | 48,914.99CR | 0.00 | 48,914.99CR |
| T I T L E I I A I M P V T E A C H Q U A L I T Y | | | | |
| 271-111100-000 | CASH IN BANK--TITLE II IMPV T QUAL | 2,271.36CR | 0.00 | 2,271.36CR |
| 271-114000-000 | RECEIVABLE--TITLE II | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 2,271.36CR | 0.00 | 2,271.36CR |
| 271-211200-000 | INTERFUND PAYABLE | 0.00 | 0.00 | 0.00 |
| 271-213000-000 | ACCOUNTS PAYABLE--TITLE II | 0.00 | 99.00CR | 99.00CR |
| 271-217100-000 | SALARIES PAYABLE | 0.00 | 0.00 | 0.00 |
| 271-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 271-325000-000 | FUND BALANCE | 2,271.36 | 99.00 | 2,370.36 |
| | ***TOTAL LIABILITIES & FUND BAL. | 2,271.36 | 0.00 | 2,271.36 |
| G E A R - U P G R A N T | | | | |
| 278-111100-000 | CASH IN BANK--GEAR-UP GRANT | 2,842.77 | 0.00 | 2,842.77 |
| 278-114000-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 2,842.77 | 0.00 | 2,842.77 |
| 278-211200-000 | INTERFUND PAYABLE | 0.00 | 0.00 | 0.00 |
| 278-213000-000 | ACCOUNTS PAYABLE | 0.00 | 1,632.28CR | 1,632.28CR |
| 278-217100-000 | SALARIES PAYABLE | 0.00 | 0.00 | 0.00 |
| 278-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 278-325000-000 | FUND BALANCE | 2,842.77CR | 1,632.28 | 1,210.49CR |
| | ***TOTAL LIABILITIES & FUND BAL. | 2,842.77CR | 0.00 | 2,842.77CR |
| E L E M E N T A R Y C O U N S E L I N G G R A N T | | | | |
| 284-111100-000 | CASH IN BANK--NEZ PERCE ED PROJECT | 5,495.95CR | 0.00 | 5,495.95CR |
| 284-114100-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 5,495.95CR | 0.00 | 5,495.95CR |
| 284-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 284-217100-000 | SALARIES PAYABLE | 0.00 | 0.00 | 0.00 |
| 284-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 284-322500-000 | FUND BALANCE | 5,495.95 | 0.00 | 5,495.95 |
| | ***TOTAL LIABILITIES & FUND BAL. | 5,495.95 | 0.00 | 5,495.95 |
| C H I L D N U T R I T I O N | | | | |
| 290-111100-000 | CASH IN BANK -- GENERAL FUND | 96,579.51 | 41.36 | 96,620.87 |
| 290-111120-000 | CASH IN BANK--FOOD SERVICE | 0.00 | 0.00 | 0.00 |
| 290-111300-000 | PETTY CASH | 20.00 | 0.00 | 20.00 |
| 290-114200-000 | INTERFUND RECEIVABLE | 0.00 | 0.00 | 0.00 |
| 290-114500-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| 290-114600-000 | REVENUE RECEIVABLE - LOCAL | 0.00 | 0.00 | 0.00 |
| | ***TOTAL ASSETS | 96,599.51 | 41.36 | 96,640.87 |
| 290-213000-000 | ACCOUNTS PAYABLE | 0.00 | 10,796.87CR | 10,796.87CR |
| 290-217100-000 | FOOD SERVICE CONTRACTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 290-217200-000 | BENEFITS PAYABLE | 4,884.16CR | 0.00 | 4,884.16CR |
| 290-234100-000 | LOAN PAYABLE | 0.00 | 0.00 | 0.00 |
| 290-322500-000 | FUND BALANCE--FOOD SERVICE | 91,715.35CR | 10,755.51 | 80,959.84CR |
| | ***TOTAL LIABILITIES & FUND BAL. | 96,599.51CR | 41.36CR | 96,640.87CR |

| ACCT # | ACCT NAME | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|----------------------------------|------------------------------------|--------------|--------------|--------------|
| F R E S H F R U I T/V E G. GRT. | | | | |
| 291-111100-000 | CASH IN BANK--FRUIT/VEG. GRANT | 484.83CR | 0.00 | 484.83CR |
| 291-114000-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| 291-114200-000 | INTERFUND RECEIVABLE | 0.00 | 0.00 | 0.00 |
| ***TOTAL ASSETS | | 484.83CR | 0.00 | 484.83CR |
| | | | | |
| 291-211200-000 | INTERFUND PAYABLES | 0.00 | 0.00 | 0.00 |
| 291-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 291-217100-000 | SALARIES PAYABLE | 0.00 | 0.00 | 0.00 |
| 291-217200-000 | BENEFITS PAYABLE | 0.00 | 0.00 | 0.00 |
| 291-322500-000 | FUND BALANCE | 484.83 | 0.00 | 484.83 |
| ***TOTAL LIABILITIES & FUND BAL. | | 484.83 | 0.00 | 484.83 |
| B O N D I N T./R E D E M P. FUND | | | | |
| 310-111100-000 | CASH IN BANK--BOND INT./REDEMP. FD | 103,096.33CR | 0.00 | 103,096.33CR |
| 310-112100-000 | INVESTMENTS--BIR FUND #2770 | 7,983.02 | 0.00 | 7,983.02 |
| 310-113100-000 | TAXES RECEIVABLE--NEZ PERCE CO. | 11,565.55 | 0.00 | 11,565.55 |
| 310-114000-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| 310-114101-000 | INTEREST RECEIVABLE | 0.00 | 0.00 | 0.00 |
| ***TOTAL ASSETS | | 83,547.76CR | 0.00 | 83,547.76CR |
| | | | | |
| 310-211200-000 | INTERFUND PAYABLE | 0.00 | 0.00 | 0.00 |
| 310-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 310-216100-000 | BONDS PAYABLE | 0.00 | 0.00 | 0.00 |
| 310-221000-000 | DEFERRED REVENUES--NEZ PERCE CO. | 13,663.48CR | 0.00 | 13,663.48CR |
| 310-322500-000 | FUND BALANCE-- BIRF | 97,211.24 | 0.00 | 97,211.24 |
| ***TOTAL LIABILITIES & FUND BAL. | | 83,547.76 | 0.00 | 83,547.76 |
| BUS DEPRECIATION | | | | |
| 421-111100-000 | CASH IN BANK--BUS DEPRECIATION | 44,127.00 | 0.00 | 44,127.00 |
| 421-114000-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| 421-114101-000 | INTEREST RECEIVABLE | 0.00 | 0.00 | 0.00 |
| ***TOTAL ASSETS | | 44,127.00 | 0.00 | 44,127.00 |
| | | | | |
| 421-211200-000 | INTERFUND PAYABLE | 0.00 | 0.00 | 0.00 |
| 421-213000-000 | ACCOUNTS PAYABLE--BUS DEP | 0.00 | 0.00 | 0.00 |
| 421-322500-000 | FUND BALANCE--BUS DEP | 44,127.00CR | 0.00 | 44,127.00CR |
| ***TOTAL LIABILITIES & FUND BAL. | | 44,127.00CR | 0.00 | 44,127.00CR |
| S C H O L A R S H I P F U N D | | | | |
| 710-111100-000 | CASH IN BANK -- SCHOLARSHIP FUND | 2,535.09 | 0.00 | 2,535.09 |
| 710-112010-000 | INV-- T.HIGHEAGLE-JOHNSON #1209 | 32.53 | 0.00 | 32.53 |
| 710-112015-000 | INVESTMENTS -- R. VAN HOUTEN #1502 | 9.36 | 0.00 | 9.36 |
| 710-112020-000 | INVESTMENTS -- D HIGHEAGLE #1208 | 88.89 | 0.00 | 88.89 |
| 710-112025-000 | INVESTMENTS -- N. WOODS #1503 | 549.51 | 0.00 | 549.51 |
| 710-112030-000 | INVESTMENTS -- M. PATTERSON #1210 | 952.38 | 0.00 | 952.38 |
| 710-112035-000 | INVESTMENTS -- R. WHEELER | 0.00 | 0.00 | 0.00 |
| 710-112040-000 | INVESTMENTS--JEFF WILSON #2713 | 42.43 | 0.00 | 42.43 |
| 710-112050-000 | INVESTMENTS--G. LEIGHTON #2715 | 1,936.34 | 0.00 | 1,936.34 |
| 710-112060-000 | INVESTMENTS--ALEC REUBEN #3119 | 929.17 | 0.00 | 929.17 |
| 710-112070-000 | INVESTMENTS - MERIT SCHOLARSP 2714 | 469.09 | 0.00 | 469.09 |
| 710-114000-000 | REVENUE RECEIVABLE | 0.00 | 0.00 | 0.00 |
| 710-114101-000 | INTEREST RECEIVABLE | 0.00 | 0.00 | 0.00 |
| ***TOTAL ASSETS | | 7,544.79 | 0.00 | 7,544.79 |
| | | | | |
| 710-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 710-322500-000 | FUND BALANCE -- SCHOLARSHIP FUND | 7,544.79CR | 0.00 | 7,544.79CR |
| ***TOTAL LIABILITIES & FUND BAL. | | 7,544.79CR | 0.00 | 7,544.79CR |

(Rprt: 01-2014-2015 BUDGETBdgt Prep: 15/Prop Budget; Dates: 00/00/00-10/31/14; PRINT: 10/15/14 2:11:34 PM)

| ACCT # | ACCT NAME | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|------------------|----------------------------------|-------------|--------------|--------------|
| ACCOUNTS PAYABLE | | | | |
| 100-213000-000 | ACCOUNTS PAYABLE | 0.00 | 112,266.91CR | 112,266.91CR |
| 230-213000-000 | ACCOUNTS PAYABLE--NEZPERCE ELEM. | 0.00 | 0.00 | 0.00 |
| 231-213000-000 | ACCOUNTS PAYABLE--NEZPERCE G/T | 0.00 | 600.00CR | 600.00CR |
| 232-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 234-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 235-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 236-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 243-213000-000 | ACCOUNTS PAYABLE | 0.00 | 2,907.36CR | 2,907.36CR |
| 251-213000-000 | ACCOUNTS PAYABLE | 14,032.44CR | 6,300.00CR | 20,332.44CR |
| 257-213000-000 | ACCOUNTS PAYABLE--VI-B | 0.00 | 0.00 | 0.00 |
| 258-213000-000 | VI-B PRESCHOOL ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 267-213000-000 | ACCOUNTS PAYABLE--TITLE V | 0.00 | 100.00CR | 100.00CR |
| 269-213000-000 | ACCOUNTS PAYABLE -- J O M | 0.00 | 0.00 | 0.00 |
| 271-213000-000 | ACCOUNTS PAYABLE--TITLE II | 0.00 | 99.00CR | 99.00CR |
| 278-213000-000 | ACCOUNTS PAYABLE | 0.00 | 1,632.28CR | 1,632.28CR |
| 284-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 290-213000-000 | ACCOUNTS PAYABLE | 0.00 | 10,796.87CR | 10,796.87CR |
| 291-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 310-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| | | ===== | ===== | ===== |
| ACCOUNTS PAYABLE | | 14,032.44CR | 134,702.42CR | 148,734.86CR |
| | | ===== | ===== | ===== |

C A S H I N B A N K

| | | | | |
|-------------------------|------------------------------------|--------------|------------|--------------|
| 100-111100-000 | CASH IN BANK--GENERAL FUND | 42,664.17CR | 2,496.52CR | 45,160.69CR |
| 230-111100-000 | CASH IN BANK--NEZPERCE ELEMENTARY | 2,730.89 | 0.00 | 2,730.89 |
| 231-111100-000 | CASH IN BANK--NEZPERCE TRIBE G/T | 2,666.46 | 0.00 | 2,666.46 |
| 232-111100-000 | CASH IN BANK--NEZPERCE TRIBE IPADS | 0.00 | 0.00 | 0.00 |
| 234-111100-000 | CASH IN BANK--NEZPERCE LIT GRANT | 4,594.70 | 0.00 | 4,594.70 |
| 235-111100-000 | CASH IN BANK--NEZPERCE SPEC. SERV. | 8,948.35 | 0.00 | 8,948.35 |
| 236-111100-000 | CASH IN BANK--NEZPERCE PLAYWRIGHTS | 6,000.00CR | 0.00 | 6,000.00CR |
| 243-111100-000 | CASH IN BANK--STATE VOC ED. | 5,063.38CR | 5,643.00 | 579.62 |
| 244-111100-000 | NP TRIBE READING GT--CASH IN BANK | 722.94 | 0.00 | 722.94 |
| 246-111100-000 | CASH IN BANK--DRUG FREE YTH | 435.07 | 0.00 | 435.07 |
| 251-111100-000 | CASH IN BANK--TITLE I | 14,325.41CR | 0.00 | 14,325.41CR |
| 257-111100-000 | CASH IN BANK--TITLE VI-B | 13,291.09CR | 0.00 | 13,291.09CR |
| 258-111100-000 | CASH IN BANK -- VI-B PRE-SCHOOL | 14.00CR | 0.00 | 14.00CR |
| 262-111100-000 | CASH IN BANK--REAP GRANT | 2,376.42CR | 0.00 | 2,376.42CR |
| 267-111100-000 | CASH IN BANK--TITLE VII IND. ED. | 5,871.42CR | 0.00 | 5,871.42CR |
| 269-111100-000 | CASH IN BANK--JOM | 48,914.99 | 0.00 | 48,914.99 |
| 271-111100-000 | CASH IN BANK--TITLE II IMPV T QUAL | 2,271.36CR | 0.00 | 2,271.36CR |
| 278-111100-000 | CASH IN BANK--GEAR-UP GRANT | 2,842.77 | 0.00 | 2,842.77 |
| 284-111100-000 | CASH IN BANK--NEZ PERCE ED PROJECT | 5,495.95CR | 0.00 | 5,495.95CR |
| 290-111100-000 | CASH IN BANK -- GENERAL FUND | 96,579.51 | 41.36 | 96,620.87 |
| 291-111100-000 | CASH IN BANK--FRUIT/VEG. GRANT | 484.83CR | 0.00 | 484.83CR |
| 310-111100-000 | CASH IN BANK--BOND INT./REDEMP. FD | 103,096.33CR | 0.00 | 103,096.33CR |
| 421-111100-000 | CASH IN BANK--BUS DEPRECIATION | 44,127.00 | 0.00 | 44,127.00 |
| 710-111100-000 | CASH IN BANK -- SCHOLARSHIP FUND | 2,535.09 | 0.00 | 2,535.09 |
| | | ===== | ===== | ===== |
| *****TOTAL CASH IN BANK | | 14,143.41 | 3,187.84 | 17,331.25 |
| | | ===== | ===== | ===== |

| (VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1) | | | | | | | | | |
|---|----------------|--------|----------|--------|-------------------|---------------------------------|----|---------|-----------|
| VEND # | ACCOUNT | DEPT | DATE | PO # | INVOICE | DESCRIPTION | BC | MO-YR | AMOUNT |
| 001440 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 801978207 | PROPANE 1188 GALS E.S. | 1 | 10-2014 | 1,659.82 |
| 001440 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 801978215 | PROPANE 425 GALS H.S. | 1 | 10-2014 | 593.34 |
| 001440 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 801795153 | PROPANE CREDIT ACCT200946003 | 1 | 10-2014 | 18.14CR |
| **SUB-TOTAL: AMERIGAS-LEWISTON | | | | | | | | | 2,235.02 |
| 001560 | 100-664310-000 | 000000 | 10/20/14 | M15036 | 318888369 | REPAIR OF CARPET EXTRACTOR | 1 | 10-2014 | 262.16 |
| 001560 | 100-664310-000 | 000000 | 10/20/14 | M15036 | 316087121 | CREDIT MEMO | 1 | 10-2014 | 60.00CR |
| 001560 | 100-664310-000 | 000000 | 10/20/14 | M15011 | 314940602 | CREDIT MEMO | 1 | 10-2014 | 0.08CR |
| 001560 | 100-661410-000 | 000000 | 10/20/14 | M15293 | 320532377 | CUSTODIAL SUPPLIES | 1 | 10-2014 | 159.34 |
| 001560 | 100-661410-000 | 000000 | 10/20/14 | M15293 | 321031726 | CUSTODIAL SUPPLIES | 1 | 10-2014 | 194.09 |
| 001560 | 100-661410-000 | 000000 | 10/20/14 | M15624 | 321031734 | FLOOR SUPPLIES | 1 | 10-2014 | 65.54 |
| **SUB-TOTAL: AmSan | | | | | | | | | 621.05 |
| 002140 | 100-623323-000 | 000000 | 10/20/14 | 000000 | 831-000-0708 452 | HS INTERNET | 1 | 10-2014 | 569.88 |
| **SUB-TOTAL: AT&T | | | | | | | | | 569.88 |
| 002360 | 100-681425-000 | 000000 | 10/20/14 | T15222 | 13303 | WEATHER STRIPPING BUS #6 | 1 | 10-2014 | 167.04 |
| **SUB-TOTAL: AUTO PAINT AND PARTS | | | | | | | | | 167.04 |
| 002420 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 002524560 | ELECTRIC E.S. | 1 | 10-2014 | 2,279.81 |
| 002420 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 002525227 | ELECTRIC STORAGE TECH | 1 | 10-2014 | 19.56 |
| 002420 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 002525229 | ELECTRIC H.S. TRACK | 1 | 10-2014 | 203.26 |
| 002420 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 002525230 | ELECTRIC TRACK LIGHTS | 1 | 10-2014 | 17.27 |
| 002420 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 002525231 | ELECTRIC TRACK PUMP | 1 | 10-2014 | 199.99 |
| 002420 | 100-681319-000 | 000000 | 10/20/14 | 000000 | 002525340 | ELECTRIC BUS SHOP | 1 | 10-2014 | 166.34 |
| 002420 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 002525347 | ELECTRIC D.O. | 1 | 10-2014 | 72.56 |
| 002420 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 250019944 | ELECTRIC AG SHOP | 1 | 10-2014 | 99.88 |
| 002420 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 490105272 | ELECTRIC H.S./M.S./GYM | 1 | 10-2014 | 3,572.97 |
| 002420 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 610019329 | ELECTRIC CABINET SHOP | 1 | 10-2014 | 47.28 |
| **SUB-TOTAL: AVISTA UTILITIES | | | | | | | | | 6,678.92 |
| 003140 | 100-661410-000 | 000000 | 10/20/14 | 000000 | 9577292 | TECH UNIFORMS 9/23 | 1 | 10-2014 | 21.34 |
| 003140 | 100-661410-000 | 000000 | 10/20/14 | 000000 | 9579327 | TECH UNIFORMS 9/30 | 1 | 10-2014 | 18.24 |
| 003140 | 100-661410-000 | 000000 | 10/20/14 | 000000 | 9581392 | TECH UNIFORMS 10/7 | 1 | 10-2014 | 18.24 |
| 003140 | 100-661410-000 | 000000 | 10/20/14 | 000000 | 9573288 | TECH UNIFORMS 9/9 | 1 | 10-2014 | 18.24 |
| 003140 | 100-661410-000 | 000000 | 10/20/14 | 000000 | 9575264 | TECH UNIFORMS 9/16 | 1 | 10-2014 | 18.24 |
| 003140 | 100-661410-000 | 000000 | 10/20/14 | 000000 | 9571218 | TECH UNIFORMS 9/2 | 1 | 10-2014 | 18.24 |
| **SUB-TOTAL: BLUE RIBBON LINEN SUPPLY, INC. | | | | | | | | | 112.54 |
| 004830 | 100-632333-000 | 000000 | 10/20/14 | 000000 | 208-843-2622 390B | PHONE LINE D.O. | 1 | 10-2014 | 154.37 |
| 004830 | 100-681319-000 | 000000 | 10/20/14 | 000000 | 208-843-2681 309B | PHONE LINE BUS SHOP | 1 | 10-2014 | 47.85 |
| 004830 | 100-641323-000 | 000000 | 10/20/14 | 000000 | 208-843-5602.034B | FAX LINE H.S. | 1 | 10-2014 | 204.27 |
| 004830 | 100-641323-000 | 000000 | 10/20/14 | 000000 | 208-843-2241 558B | PHONE LINES H.S. | 1 | 10-2014 | 508.51 |
| 004830 | 100-632333-000 | 000000 | 10/20/14 | 000000 | 208-843-7746 315B | FAX LINE D.O. | 1 | 10-2014 | 51.68 |
| 004830 | 100-641323-000 | 000000 | 10/20/14 | 000000 | 208-843-2960 164B | PHONE LINES E.S. | 1 | 10-2014 | 317.23 |
| **SUB-TOTAL: CENTURYLINK | | | | | | | | | 1,283.91 |
| 005000 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 069 | OT SVCS 9/16-10/8 | 1 | 10-2014 | 5,972.25 |
| **SUB-TOTAL: JACLYN CHAVEZ, OTR/L | | | | | | | | | 5,972.25 |
| 006020 | 100-664412-000 | 000000 | 10/20/14 | M15296 | 1094-681985 | FLUOR LMP 20890 LIGHTING | 1 | 10-2014 | 123.60 |
| **SUB-TOTAL: COLUMBIA ELECTRIC SUPPLY | | | | | | | | | 123.60 |
| 006160 | 251-512411-000 | 000000 | 10/20/14 | E15256 | REN006356 | PATH BLAZER | 1 | 10-2014 | 6,300.00 |
| **SUB-TOTAL: COMPASS LEARNING INC. | | | | | | | | | 6,300.00 |
| 006440 | 100-622412-000 | 000000 | 10/20/14 | H15346 | 101309255 | SOUND BAR FOR MIMIO PROJECTOR | 1 | 10-2014 | 98.27 |
| 006440 | 100-611411-000 | 000000 | 10/20/14 | H15345 | 101309256 | BEHAVIOR INCENTIVES | 1 | 10-2014 | 57.51 |
| **SUB-TOTAL: COSTCO | | | | | | | | | 155.78 |
| 007940 | 100-521311-000 | 000000 | 10/20/14 | 000000 | 10/10/14 | MEDICAID MATCH (13568.47) | 1 | 10-2014 | 3,800.00 |
| **SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS | | | | | | | | | 3,800.00 |
| 010220 | 290-710411-000 | 000000 | 10/20/14 | F15241 | 7766952 | FOOD 9/15 | 1 | 10-2014 | 718.20 |
| 010220 | 290-710411-000 | 000000 | 10/20/14 | F15241 | 7774260 | FOOD 9/22 | 1 | 10-2014 | 442.07 |
| **SUB-TOTAL: FOOD SERVICES OF AMERICA | | | | | | | | | 1,160.27 |
| 010600 | 100-631310-000 | 000000 | 10/20/14 | D15309 | ISBA BOISE | MILEAGE 11/12-11/14 | 1 | 10-2014 | 277.50 |
| 010600 | 100-631310-000 | 000000 | 10/20/14 | D15309 | ISBA BOISE | PER DIEM 11/12-11/14 | 1 | 10-2014 | 10.50 |
| **SUB-TOTAL: ORLANDO GARCIA | | | | | | | | | 288.00 |
| 010680 | 100-664411-000 | 000000 | 10/20/14 | M15329 | 22631 | EXPANDED METAL WINDOW COVER | 1 | 10-2014 | 18.50 |
| 010680 | 290-710410-000 | 000000 | 10/20/14 | M15255 | 21934 | RAMP KITCHEN | 1 | 10-2014 | 200.00 |
| **SUB-TOTAL: GATEWAY MATERIALS, INC. | | | | | | | | | 218.50 |
| 011250 | 251-512411-000 | 000000 | 09/30/14 | E15263 | 51799449 | CHROMEBOOKS AND OS MNGMENT | 1 | 09-2014 | 14,032.44 |
| **SUB-TOTAL: GOVCONNECTION, INC. | | | | | | | | | 14,032.44 |
| 011420 | 100-665310-000 | 000000 | 10/20/14 | M14472 | 2296 | ANNUAL GROUNDS MAINTENANCE 2014 | 1 | 10-2014 | 2,238.00 |
| **SUB-TOTAL: GREENLEAF LANDSCAPE | | | | | | | | | 2,238.00 |
| 011480 | 100-664312-000 | 000000 | 10/20/14 | M15098 | 120157 | REPARI OF RTU GYM | 1 | 10-2014 | 70.00 |
| 011480 | 100-632390-000 | 000000 | 10/20/14 | M15098 | 120155 | REPAIR OF D.O. RTU | 1 | 10-2014 | 105.00 |
| 011480 | 100-664311-000 | 000000 | 10/20/14 | M15021 | 120500 | ANNUAL SVC BOILERS | 1 | 10-2014 | 493.80 |
| 011480 | 100-664312-000 | 000000 | 10/20/14 | M15021 | 120501 | ANNUAL SVC BOILER AG SHOP | 1 | 10-2014 | 181.82 |
| **SUB-TOTAL: GUARDIAN - PLUMBING, HEATING | | | | | | | | | 850.62 |
| 011620 | 100-663312-000 | 000000 | 10/20/14 | 008550 | 48518Q-1 | HANDICAP TOILET | 1 | 10-2014 | 126.00 |
| **SUB-TOTAL: HAHN RENTAL CENTER, INC | | | | | | | | | 126.00 |
| 011640 | 100-664412-000 | 000000 | 10/20/14 | M15195 | 943526 | PUSH BAR KIT | 1 | 10-2014 | 33.50 |
| **SUB-TOTAL: HAHN SUPPLY, INC | | | | | | | | | 33.50 |
| 011710 | 278-621380-000 | 000000 | 10/20/14 | 000000 | 34159 | LODGING GEAR UP CHOISINGTON | 1 | 10-2014 | 183.60 |

| VEND # | ACCOUNT | DEPT | DATE | PO # | INVOICE | DESCRIPTION | BC | MO-YR | AMOUNT |
|--------|---|--------|----------|--------|------------|------------------------------------|----|---------|-----------|
| 011710 | 278-621380-000 | 000000 | 10/20/14 | 000000 | 34159 | LODGING GEAR UP J. SHUBERT | 1 | 10-2014 | 159.00 |
| | **SUB-TOTAL: HAMPTON INN & SUITES-CDA | | | | | | | | 342.60 |
| 011820 | 100-681425-000 | 000000 | 10/20/14 | T15265 | 24306 | BUS HINDGE, PUMP, WASHER | 1 | 10-2014 | 117.58 |
| 011820 | 100-681425-000 | 000000 | 10/20/14 | T15232 | 24172 | BUS DASH, CLUSTER, BEZZLE, WELDON | 1 | 10-2014 | 80.60 |
| 011820 | 100-681425-000 | 000000 | 10/20/14 | T15232 | 24154 | BUS DASH, CLUSTER, BEZZLE, WELDON | 1 | 10-2014 | 508.20 |
| 011820 | 100-681425-000 | 000000 | 10/20/14 | T15298 | 24714 | ENGINE SEAL COVER | 1 | 10-2014 | 191.43 |
| 011820 | 100-681425-000 | 000000 | 10/20/14 | T15298 | 24602 | ALISON TRANS AND CORE CHARGE | 1 | 10-2014 | 10,043.12 |
| | **SUB-TOTAL: HARLOW'S BUS SALES, INC. | | | | | | | | 10,940.93 |
| 012040 | 100-664412-000 | 000000 | 10/20/14 | D15272 | 9132443291 | D.O. BLDG NUMBERS | 1 | 10-2014 | 3.34 |
| | **SUB-TOTAL: HD SUPPLY FACILITIES | | | | | | | | 3.34 |
| 013440 | 246-515410-000 | 000000 | 10/20/14 | H15305 | FEES | CHAPTER START UP | 1 | 10-2014 | 150.00 |
| | **SUB-TOTAL: IDAHO DRUG FREE YOUTH | | | | | | | | 150.00 |
| 013620 | 100-631310-000 | 000000 | 10/20/14 | D15304 | AGENDA | TRUSTEE REGISTRATION CONFERENCE | 1 | 10-2014 | 1,485.00 |
| | **SUB-TOTAL: IDAHO SCHOOL BOARD ASSOCIATION | | | | | | | | 1,485.00 |
| 013700 | 100-521310-000 | 000000 | 10/20/14 | 000000 | 20103905 | ADMIN FEE(16,681.84) | 1 | 10-2014 | 1,195.09 |
| 013700 | 100-521310-000 | 000000 | 10/20/14 | 000000 | 20103905 | ADMIN FEE(3,396.43) | 1 | 10-2014 | 243.32 |
| | **SUB-TOTAL: IDAHO STATE BILLING SVCS, INC. | | | | | | | | 1,438.41 |
| 014140 | 100-521410-000 | 000000 | 10/20/14 | M15270 | 26798A | GALSS REPLACEMENT SPED | 1 | 10-2014 | 119.00 |
| | **SUB-TOTAL: INLAND AUTO GLASS, INC. | | | | | | | | 119.00 |
| 014160 | 100-663330-000 | 000000 | 10/20/14 | 000000 | 350872 | CELL PHONE 790-1737 (AW) | 1 | 10-2014 | 64.65 |
| 014160 | 100-681320-000 | 000000 | 10/20/14 | 000000 | 350872 | CELL PHONE 790-1737 (DS) | 1 | 10-2014 | 30.00 |
| 014160 | 100-683310-000 | 000000 | 10/20/14 | 000000 | 350872 | CELL PHONE 790-1737 (DS) | 1 | 10-2014 | 28.86 |
| 014160 | 100-663330-000 | 000000 | 10/20/14 | 000000 | 350872 | CELL PHONE LATE CHARGE | 1 | 10-2014 | 0.98 |
| 014160 | 100-683310-000 | 000000 | 10/20/14 | 000000 | 350872 | CELL PHONE LATE CHARGE | 1 | 10-2014 | 0.97 |
| | **SUB-TOTAL: INLAND CELLULAR TELEPHONE CO. | | | | | | | | 125.46 |
| 015620 | 100-621310-000 | 000000 | 10/20/14 | 000000 | 8/11/14 | CREDIT REIMBURSEMENT | 1 | 10-2014 | 969.00 |
| | **SUB-TOTAL: DENA JONES | | | | | | | | 969.00 |
| 016130 | 100-632310-000 | 000000 | 10/20/14 | D15250 | 100114 | GRANT WRITING SVCS | 1 | 10-2014 | 2,863.34 |
| | **SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES | | | | | | | | 2,863.34 |
| 016320 | 290-710410-000 | 000000 | 10/20/14 | F15273 | 3838955 | KITCHEN SUPPLIES VARIOUS ITEMS | 1 | 10-2014 | 353.98 |
| 016320 | 290-710410-000 | 000000 | 10/20/14 | F15273 | 3838034 | KITCHEN SUPPLIES VARIOUS | 1 | 10-2014 | 6.20 |
| 016320 | 100-661410-000 | 000000 | 10/20/14 | M15292 | 3840348 | LIQUID BLEACH | 1 | 10-2014 | 27.12 |
| | **SUB-TOTAL: KCDA PURCHASING COOPERATIVE | | | | | | | | 387.30 |
| 017000 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 3.1575.01 | W/S/G-MS/HS | 1 | 10-2014 | 1,566.52 |
| 017000 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 3.3075.01 | W/S/G-AG BLDG | 1 | 10-2014 | 349.34 |
| 017000 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 5.9970.01 | GRBGE-E.S. | 1 | 10-2014 | 1,045.00 |
| 017000 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 3.1571.01 | W/S-ART & PE BLDG | 1 | 10-2014 | 818.70 |
| 017000 | 100-681319-000 | 000000 | 10/20/14 | 000000 | 5.9982.01 | GRBGE-BUS BARN | 1 | 10-2014 | 315.00 |
| 017000 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 4.3145.01 | W/S/G-ATHLETIC FIELD | 1 | 10-2014 | 415.32 |
| 017000 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 5.9975.01 | GRBGE-JONES | 1 | 10-2014 | 22.50 |
| 017000 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 5.9983.01 | GRBGE-REYNOLDS | 1 | 10-2014 | 22.50 |
| 017000 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 2.1882.01 | W/S-STORAGE TECH | 1 | 10-2014 | 114.34 |
| | **SUB-TOTAL: CITY OF LAPWAI | | | | | | | | 4,669.22 |
| 017100 | 278-515380-000 | 000000 | 10/20/14 | H15080 | WSU | MILEAGE REIMB. GEAER UP WSU | 1 | 10-2014 | 1,133.92 |
| | **SUB-TOTAL: LAPWAI SCHOOL DISTRICT #341 | | | | | | | | 1,133.92 |
| 017140 | 100-512321-000 | 000000 | 10/20/14 | F15333 | AUGUST | ADULT MONITORS E.S. | 1 | 10-2014 | 28.00 |
| 017140 | 100-512321-000 | 000000 | 10/20/14 | F15333 | SEPTEMBER | PARENT/LUNCH PASSES E.S. | 1 | 10-2014 | 48.00 |
| 017140 | 100-512321-000 | 000000 | 10/20/14 | F15333 | SEPTEMBER | ADULT MONITORS E.S. | 1 | 10-2014 | 164.00 |
| | **SUB-TOTAL: LAPWAI SCHOOL LUNCH PROGRAM | | | | | | | | 240.00 |
| 017260 | 100-515322-000 | 000000 | 10/20/14 | H-1076 | 58709 | SHREDDING SERVICE-CONFIDENTIAL DOC | 1 | 10-2014 | 22.00 |
| | **SUB-TOTAL: LEWIS CLARK RECYCLERS | | | | | | | | 22.00 |
| 018410 | 246-515411-000 | 000000 | 10/20/14 | H15276 | 2286 | REALITY PARTY ACTOR SUPPLIES | 1 | 10-2014 | 53.25 |
| | **SUB-TOTAL: LITTLE CAESAR'S PIZZA | | | | | | | | 53.25 |
| 019200 | 231-515410-000 | 000000 | 10/20/14 | H15227 | 5173-5 | NATIVE ARTS SUPPLIES | 1 | 10-2014 | 600.00 |
| | **SUB-TOTAL: MARSH'S TRADING POST | | | | | | | | 600.00 |
| 019472 | 100-631310-000 | 000000 | 10/20/14 | D15310 | ISBA BOISE | MILEAGE 11/12-11/14 | 1 | 10-2014 | 277.50 |
| 019472 | 100-631310-000 | 000000 | 10/20/14 | D15310 | ISBA BOISE | PER DIEM 11/12-11/14 | 1 | 10-2014 | 10.50 |
| | **SUB-TOTAL: JACK BELL | | | | | | | | 288.00 |
| 019660 | 290-710412-000 | 000000 | 10/20/14 | F15243 | 135321015 | MILK 9/11 | 1 | 10-2014 | 298.99 |
| 019660 | 290-710412-000 | 000000 | 10/20/14 | F15243 | 135321058 | MILK 9/15 | 1 | 10-2014 | 397.48 |
| 019660 | 290-710412-000 | 000000 | 10/20/14 | F15243 | 135321184 | MILK 9/25 | 1 | 10-2014 | 339.86 |
| 019660 | 290-710412-000 | 000000 | 10/20/14 | F15243 | 135321227 | MILK 9/29 | 1 | 10-2014 | 454.51 |
| 019660 | 290-710412-000 | 000000 | 10/20/14 | F15243 | 135321099 | MILK 9/18 | 1 | 10-2014 | 313.40 |
| 019660 | 290-710412-000 | 000000 | 10/20/14 | F15243 | 135321145 | MILK 9/22 | 1 | 10-2014 | 385.42 |
| | **SUB-TOTAL: MEADOW GOLD DAIRIES, INC. | | | | | | | | 2,189.66 |
| 019880 | 100-664311-000 | 000000 | 10/20/14 | M15282 | IW553 | ROOF REPAIRS AND PATCH HOLES ES | 1 | 10-2014 | 94.00 |
| | **SUB-TOTAL: METALWORKS OF MONTANA, INC | | | | | | | | 94.00 |
| 020280 | 100-664311-000 | 000000 | 10/20/14 | M15254 | S82090 | FAUCET AND VALVE REPAIRS ES | 1 | 10-2014 | 372.70 |
| 020280 | 100-664312-000 | 000000 | 10/20/14 | M15025 | S82001 | TOILET REPAIR H.S. GIRLS RESTROOM | 1 | 10-2014 | 1,732.07 |
| | **SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC | | | | | | | | 2,104.77 |
| 021820 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 000286-000 | SEWER-REYNOLDS | 1 | 10-2014 | 43.00 |
| 021820 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 000283-000 | SEWER-JONES | 1 | 10-2014 | 43.00 |
| 021820 | 100-681319-000 | 000000 | 10/20/14 | 000000 | 000285-000 | SEWER-BUS BARN | 1 | 10-2014 | 86.00 |

| VEND # | ACCOUNT | DEPT | DATE | PO # | INVOICE | DESCRIPTION | BC | MO-YR | AMOUNT |
|--------|---|--------|----------|--------|------------------|------------------------------------|----|---------|-----------|
| 021820 | 100-661330-000 | 000000 | 10/20/14 | 000000 | 000282-000 | SEWER-E.S. | 1 | 10-2014 | 731.00 |
| | **SUB-TOTAL: NEZ PERCE TRIBE | | | | | | | | 903.00 |
| 021870 | 100-623323-000 | 000000 | 10/20/14 | T15264 | 15947 | IP ADDRESS AND INTERNET SVCS | 1 | 10-2014 | 122.50 |
| 021870 | 100-623323-000 | 000000 | 10/20/14 | T15264 | 15414 | IP ADDRESS AND INTERNET SVCS | 1 | 10-2014 | 122.50 |
| | **SUB-TOTAL: NEZ PERCE TRIBE | | | | | | | | 245.00 |
| 021871 | 267-632310-000 | 000000 | 10/06/14 | 000000 | JENNY WILLAIMS | ICWA CONFERENCE REGISTRAION | 1 | 10-2014 | 50.00 |
| 021871 | 267-632310-000 | 000000 | 10/06/14 | 000000 | DAVE PENNEY | ICWA CONFERENCE REGISTRATION | 1 | 10-2014 | 50.00 |
| | **SUB-TOTAL: NEZ PERCE TRIBE | | | | | | | | 100.00 |
| 022071 | 246-515411-000 | 000000 | 10/20/14 | H15258 | 448990 | RED RIBBON WEEK SUPPLIES | 1 | 10-2014 | 113.58 |
| | **SUB-TOTAL: NIMCO, IN. | | | | | | | | 113.58 |
| 022120 | 243-432410-000 | 000000 | 10/20/14 | H15266 | 14459319 | WELDING GAS | 1 | 10-2014 | 108.35 |
| | **SUB-TOTAL: NORCO, INC | | | | | | | | 108.35 |
| 022240 | 100-521300-000 | 000000 | 10/20/14 | 000000 | SEPTEMBER 2014 | SEPTEMBER EDUCATIONAL SVCS | 1 | 10-2014 | 3,498.60 |
| | **SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC | | | | | | | | 3,498.60 |
| 022260 | 290-710411-000 | 000000 | 10/20/14 | F15241 | S10340634 | FOOD 9/19 | 1 | 10-2014 | 2,680.56 |
| 022260 | 290-710411-000 | 000000 | 10/20/14 | F15241 | S10340632 | FOOD 9/19 | 1 | 10-2014 | 3,147.26 |
| | **SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE | | | | | | | | 5,827.82 |
| 022840 | 100-623411-000 | 000000 | 10/20/14 | E15297 | INV421930 | WEB SECURITY 3 YR | 1 | 10-2014 | 4,354.00 |
| | **SUB-TOTAL: OREGON EDUCATIONAL TECHNOLOGY | | | | | | | | 4,354.00 |
| 023160 | 100-641323-000 | 000000 | 10/20/14 | 000000 | 57776657 | PHONE CALLS SCHOOL ADMIN H.S. | 1 | 10-2014 | 69.93 |
| 023160 | 100-641323-000 | 000000 | 10/20/14 | 000000 | 57776657 | PHONE CALLS SCHOOL ADMIN E.S. | 1 | 10-2014 | 60.02 |
| 023160 | 100-681319-000 | 000000 | 10/20/14 | 000000 | 57776657 | PHONE CALLS TRANSPORTATION | 1 | 10-2014 | 2.18 |
| 023160 | 100-632333-000 | 000000 | 10/20/14 | 000000 | 57776657 | PHONE CALLS D.O. | 1 | 10-2014 | 33.49 |
| | **SUB-TOTAL: PAETEC | | | | | | | | 165.62 |
| 023300 | 100-664311-000 | 000000 | 10/20/14 | M15184 | 01-02114222 | GENERAL INSECT SPRAY | 1 | 10-2014 | 700.00 |
| 023300 | 100-664312-000 | 000000 | 10/20/14 | M15184 | 01-02114222 | GENERAL INSECT SPRAY | 1 | 10-2014 | 700.00 |
| | **SUB-TOTAL: PARAMOUNT PEST CONTROL, INC | | | | | | | | 1,400.00 |
| 024020 | 100-632410-000 | 000000 | 10/20/14 | 000000 | 2488734-SP14 | QUARTERLY RENTAL | 1 | 10-2014 | 184.56 |
| | **SUB-TOTAL: PITNEY BOWES | | | | | | | | 184.56 |
| 024350 | 246-515311-000 | 000000 | 10/20/14 | H15259 | 15521 | ATOD SURVEY | 1 | 10-2014 | 540.00 |
| | **SUB-TOTAL: PRIDE SURVEYS | | | | | | | | 540.00 |
| 025090 | 100-622412-000 | 000000 | 10/20/14 | H15257 | 104793 | LIBRARY TONER | 1 | 10-2014 | 651.96 |
| 025090 | 100-632410-000 | 000000 | 10/20/14 | D15303 | 104866 | OFFICE FAX TONER | 1 | 10-2014 | 37.99 |
| | **SUB-TOTAL: RAPID REFILL 360-LEWISTON ID | | | | | | | | 689.95 |
| 025180 | 100-512410-000 | 000000 | 10/20/14 | E15196 | 4909473 | BALDWIN-MATH RESOURCE SUPPLIES | 1 | 10-2014 | 171.27 |
| | **SUB-TOTAL: REALLY GOOD STUFF, INC | | | | | | | | 171.27 |
| 025660 | 100-641323-000 | 000000 | 10/20/14 | 000000 | 25624487 | METERED POSTAGE ADMIN | 1 | 10-2014 | 1,930.27 |
| 025660 | 100-632333-000 | 000000 | 10/20/14 | 000000 | 25624487 | METERED POSTAGE D.O. | 1 | 10-2014 | 660.24 |
| | **SUB-TOTAL: RESERVE ACCOUNT | | | | | | | | 2,590.51 |
| 025760 | 100-632322-000 | 000000 | 10/20/14 | 000000 | 93253757 | COPIER RENTAL D.O. | 1 | 10-2014 | 229.57 |
| 025760 | 100-632322-000 | 000000 | 10/20/14 | 000000 | 93253757 | COPIES B/W D.O. | 1 | 10-2014 | 67.69 |
| 025760 | 100-632322-000 | 000000 | 10/20/14 | 000000 | 93253757 | COPIES COLOR D.O. | 1 | 10-2014 | 45.05 |
| | **SUB-TOTAL: RICOH USA, INC. | | | | | | | | 342.31 |
| 025780 | 100-515321-000 | 000000 | 10/20/14 | 000000 | 5032839873 | CANNON IR500S-H.S. | 1 | 10-2014 | 161.68 |
| | **SUB-TOTAL: RICOH USA, INC | | | | | | | | 161.68 |
| 026660 | 100-616300-000 | 000000 | 10/20/14 | 000000 | LAPWAI SD 9/1 | AUGUST SPEECH SVCS | 1 | 10-2014 | 108.81 |
| 026660 | 100-616300-000 | 000000 | 10/20/14 | 000000 | LAPWAI SD 10/1 | SEPTEMBER SPEECH SVCS | 1 | 10-2014 | 8,683.86 |
| | **SUB-TOTAL: ST. JOSEPH REGIONAL MED CENTER | | | | | | | | 8,792.67 |
| 026800 | 100-631310-000 | 000000 | 10/20/14 | D15308 | ISBA BOISE | MILEAGE 11/12-11/14 | 1 | 10-2014 | 277.50 |
| 026800 | 100-631310-000 | 000000 | 10/20/14 | D15308 | ISBA BOISE | PER DIEM 11/12-11/14 | 1 | 10-2014 | 10.50 |
| | **SUB-TOTAL: SONYA SAMUELS-ALLEN | | | | | | | | 288.00 |
| 026991 | 100-664412-000 | 000000 | 10/20/14 | M15234 | SI14162 | COMBINATION LOCKS | 1 | 10-2014 | 52.59 |
| | **SUB-TOTAL: JORGENSEN LOCKERS | | | | | | | | 52.59 |
| 027640 | 100-665410-000 | 000000 | 10/20/14 | M15239 | 4486-7 | FOOTBALL FIELD LINE MARKER SUPPLIE | 1 | 10-2014 | 39.56 |
| | **SUB-TOTAL: SHERWIN-WILLIAMS CO. | | | | | | | | 39.56 |
| 027780 | 278-621380-000 | 000000 | 10/20/14 | 000000 | GEAR UP | PER DIEM 9/30-10/1 CDA | 1 | 10-2014 | 27.00 |
| 027780 | 278-621380-000 | 000000 | 10/20/14 | 000000 | GEAR UP | MILEAGE 9-30/10/1 CDA | 1 | 10-2014 | 128.76 |
| 027780 | 271-621380-000 | 000000 | 10/20/14 | 000000 | NISL BOISE | PER DIEM 10-21-10-23 | 1 | 10-2014 | 49.50 |
| | **SUB-TOTAL: JENNIFER SHUBERT | | | | | | | | 205.26 |
| 027900 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 53828 | BEHAVIOR INTERVENTION 2 | 1 | 10-2014 | 1,172.50 |
| 027900 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 58728 | BEHAVIOR INTERVENTION 2 | 1 | 10-2014 | 227.50 |
| 027900 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 65168 | BEHAVIOR INTERVENTION 2 | 1 | 10-2014 | 481.25 |
| 027900 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 70582 | BEHAVIOR INTERVENTION 2 | 1 | 10-2014 | 166.25 |
| 027900 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 58727 | BEHAVIOR INTERVENTION 2 | 1 | 10-2014 | 2,712.50 |
| 027900 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 70581 | BEHAVIOR INTERVENTION 2 | 1 | 10-2014 | 2,607.50 |
| 027900 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 99172 | BEHAVIOR INTERVENTION 2 | 1 | 10-2014 | 2,852.50 |
| | **SUB-TOTAL: SL START & ASSOCIATES, LLC | | | | | | | | 10,220.00 |
| 028100 | 100-616300-000 | 000000 | 10/20/14 | 000000 | SRRCs | STUDENT SERVICES 9/22-9/25 | 1 | 10-2014 | 1,380.00 |
| 028100 | 100-616300-000 | 000000 | 10/20/14 | 000000 | SCHOOL BASED SVC | STUDENT SERVICES 10/6-10/10 | 1 | 10-2014 | 1,897.50 |
| | **SUB-TOTAL: SNAKE RIVER REHABILITATION | | | | | | | | 3,277.50 |

| (VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1) | | | | | | | | | |
|---|----------------|--------|----------|--------|------------------|------------------------------------|----|---------|------------|
| VEND # | ACCOUNT | DEPT | DATE | PO # | INVOICE | DESCRIPTION | BC | MO-YR | AMOUNT |
| 028160 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 6540865 | SPEECH/LANG SVCS 8/22 | 1 | 10-2014 | 360.00 |
| 028160 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 6548461 | SPEECH/LANG SVCS 8/25-8/28 | 1 | 10-2014 | 1,080.00 |
| 028160 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 6566832 | SPEECH/LANG SVCS 9/4-9/5 | 1 | 10-2014 | 720.00 |
| 028160 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 6579692 | SPEECH/LANG SVCS 9/8-9/12 | 1 | 10-2014 | 1,800.00 |
| 028160 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 6604679 | SPEECH/LANG SVCS 9/29/10-2 | 1 | 10-2014 | 1,800.00 |
| 028160 | 100-616300-000 | 000000 | 10/20/14 | 000000 | 6604679 | SPEECH/LANG SVCS 9/22-9/26 | 1 | 10-2014 | 1,800.00 |
| **SUB-TOTAL: SOLIANT HEALTH INC | | | | | | | | | 7,560.00 |
| 028460 | 100-664311-000 | 000000 | 10/20/14 | M15202 | 32724 | COOLING TOWER, CONDUIT AND SENSORS | 1 | 10-2014 | 900.00 |
| **SUB-TOTAL: STANDARD PLUMBING & HEATING | | | | | | | | | 900.00 |
| 028480 | 100-515410-000 | 000000 | 10/20/14 | H15269 | 19294 | IDLA HEADSETS | 1 | 10-2014 | 137.93 |
| 028480 | 100-515410-000 | 000000 | 10/20/14 | H15285 | 20438 | CLASSROOM SUPPLIES | 1 | 10-2014 | 91.62 |
| 028480 | 100-632410-000 | 000000 | 10/20/14 | D15291 | 212874 | OFFICE SUPPLIES | 1 | 10-2014 | 11.49 |
| 028480 | 100-681426-000 | 000000 | 10/20/14 | D15291 | 212874 | HP 74/75 BLACK | 1 | 10-2014 | 34.99 |
| 028480 | 243-515415-000 | 000000 | 10/20/14 | H15230 | 27769 | LENOVO LAPTOP | 1 | 10-2014 | 2,396.22 |
| 028480 | 243-515415-000 | 000000 | 10/20/14 | H15228 | 27771 | TONER | 1 | 10-2014 | 511.14 |
| 028480 | 100-512410-000 | 000000 | 10/20/14 | E15236 | 7494 | COPY PAPER | 1 | 10-2014 | 4,599.00 |
| 028480 | 100-632410-000 | 000000 | 10/20/14 | D15237 | 7495 | COPY PAPER | 1 | 10-2014 | 183.96 |
| 028480 | 100-512410-000 | 000000 | 10/20/14 | E15274 | 7854 | MATH CIRRICULUM SUPPLIES | 1 | 10-2014 | 206.69 |
| 028480 | 100-641410-000 | 000000 | 10/20/14 | E15280 | 7896 | OFFICE SUPPLIES | 1 | 10-2014 | 320.96 |
| 028480 | 100-622410-000 | 000000 | 10/20/14 | E15260 | 8078 | MONITOR LIBRARY | 1 | 10-2014 | 479.96 |
| 028480 | 100-512410-000 | 000000 | 10/20/14 | E15207 | 9863 | TONER | 1 | 10-2014 | 1,408.81 |
| 028480 | 100-512410-000 | 000000 | 10/20/14 | E15209 | 9866 | OFFICE SUPPLIES | 1 | 10-2014 | 234.33 |
| 028480 | 100-515410-000 | 000000 | 10/20/14 | H15231 | 9869 | FAX TONER | 1 | 10-2014 | 641.92 |
| **SUB-TOTAL: STAPLES CREDIT PLAN | | | | | | | | | 11,259.02 |
| 029440 | 290-710411-000 | 000000 | 10/20/14 | F15240 | 409150355 | FOOD 9/15 | 1 | 10-2014 | 986.20 |
| 029440 | 290-710410-000 | 000000 | 10/20/14 | F15240 | 409150355 | NON-FOOD 9/15 | 1 | 10-2014 | 72.74 |
| **SUB-TOTAL: SYSCO FOOD SERVICE, INC. | | | | | | | | | 1,058.94 |
| 030720 | 100-661330-000 | 000000 | 10/20/14 | M15313 | 10073424 | ANNUAL FUEL AG SHOP | 1 | 10-2014 | 161.28 |
| **SUB-TOTAL: THIESSEN OIL CO. | | | | | | | | | 161.28 |
| 032650 | 100-632310-000 | 000000 | 10/20/14 | 000000 | 125A10351704 | FSA MONTHLY FEE OCT | 1 | 10-2014 | 125.00 |
| **SUB-TOTAL: WAGEWORKS | | | | | | | | | 125.00 |
| 032700 | 271-621380-000 | 000000 | 10/20/14 | 000000 | NISL BOISE | PER DIEM 10/21-10/23 | 1 | 10-2014 | 49.50 |
| **SUB-TOTAL: TERI WAGNER | | | | | | | | | 49.50 |
| 033640 | 100-664311-000 | 000000 | 10/20/14 | M15218 | 38247 | DOOR REPAIR E.S. | 1 | 10-2014 | 311.00 |
| **SUB-TOTAL: WINDOWS, DOORS & MORE...STORE | | | | | | | | | 311.00 |
| 037003 | 100-632390-000 | 000000 | 10/20/14 | 000000 | AS PER AGREEMENT | BUSINESS SVCS-BUS. MANAGER | 1 | 10-2014 | 3,113.76 |
| 037003 | 100-631310-000 | 000000 | 10/20/14 | 000000 | AS PER AGREEMENT | BUSINESS SVCS-BOARD CLERK | 1 | 10-2014 | 444.82 |
| 037003 | 100-632380-000 | 000000 | 10/20/14 | D15350 | | PRIMA TRAINING - 10-7-14 | 1 | 10-2014 | 59.12 |
| **SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT | | | | | | | | | 3,617.70 |
| 037022 | 100-664312-101 | 000000 | 10/20/14 | M15233 | 435222 | AUDITORIUM BASE BOARDS INSTALL | 1 | 10-2014 | 500.00 |
| **SUB-TOTAL: VALLEY HARDWOOD | | | | | | | | | 500.00 |
| 037023 | 100-515410-101 | 000000 | 10/20/14 | D15079 | 7_1_479441 | ID COMM. G.F.-TRAUMA KITS | 1 | 10-2014 | 1,349.62 |
| 037023 | 100-512410-101 | 000000 | 10/20/14 | D15079 | 7_1_479441 | ID COMM. G.F.-TRAUMA KITS | 1 | 10-2014 | 1,349.63 |
| **SUB-TOTAL: COUNTER MEASURE CONSULTING LLC | | | | | | | | | 2,699.25 |
| ***GRAND TOTAL - VENDOR COUNT: 76 | | | | | | | | | 149,700.04 |

| ACCT # | ACCT NAME | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|------------------------------|----------------------------------|-------------|--------------|-------------|
| ASSOCIATED STUDENT BODY FUND | | | | |
| 750-111100-000 | CASH IN BANK-- ASB | 5,403.98 | 12,483.30 | 17,887.28 |
| 750-111110-000 | PETTY CASH | 500.00 | 0.00 | 500.00 |
| 750-112100-000 | LGIP - ASB FUND #3120 | 10,386.17 | 0.00 | 10,386.17 |
| | TOTAL STUDENT BODY ASSETS | 16,290.15 | 12,483.30 | 28,773.45 |
| STUDENT BODY FUNDS | | | | |
| 750-213000-000 | ACCOUNTS PAYABLE | 0.00 | 0.00 | 0.00 |
| 750-218350-000 | SALES TAX PAYABLE | 0.00 | 0.00 | 0.00 |
| 750-223000-000 | DUE TO SAF | 0.00 | 0.00 | 0.00 |
| 750-223100-000 | HIGH SCHOOL STUDENT BODY | 122.64CR | 220.61CR | 343.25CR |
| 750-223107-000 | MIDDLE SCHOOL STUDENT BODY | 103.79CR | 0.00 | 103.79CR |
| 750-223110-000 | AT RISK FUND | 1,579.84CR | 0.00 | 1,579.84CR |
| 750-223120-000 | JUNE BOYER MEMORIAL FUND | 3,680.00CR | 0.00 | 3,680.00CR |
| 750-223125-000 | CONCESSIONS | 0.00 | 291.91CR | 291.91CR |
| | TOTAL GENERAL STUDENT BODY FUNDS | 5,486.27CR | 512.52CR | 5,998.79CR |
| ATHLETIC FUNDS | | | | |
| 750-223200-000 | GENERAL ATHLETIC FUND | 2,510.00CR | 5,828.02CR | 8,338.02CR |
| 750-223201-000 | FOOTBALL | 150.00CR | 64.47 | 85.53CR |
| 750-223210-000 | VOLLEYBALL | 302.01CR | 1,356.74CR | 1,658.75CR |
| 750-223211-000 | VOLLEYBALL FUNDRAISERS | 1,023.16CR | 5,172.30CR | 6,195.46CR |
| 750-223220-000 | GIRLS BASKETBALL | 447.88CR | 0.00 | 447.88CR |
| 750-223221-000 | GIRLS BASKETBALL FUNDRAISERS | 762.17CR | 0.00 | 762.17CR |
| 750-223230-000 | BOYS BASKETBALL | 478.99 | 250.00CR | 228.99 |
| 750-223231-000 | BOYS BASKETBALL FUNDRAISERS | 0.00 | 0.00 | 0.00 |
| 750-223240-000 | TRACK | 5,369.62CR | 0.00 | 5,369.62CR |
| 750-223250-000 | CHEER | 687.78CR | 116.12 | 571.66CR |
| | TOTAL ATHLETICS | 10,773.63CR | 12,426.47CR | 23,200.10CR |
| CLASSES | | | | |
| 750-223400-000 | STUDENT COUNCIL | 428.86CR | 10.00CR | 438.86CR |
| 750-223401-000 | SENIOR CLASS | 1,286.18CR | 10.00CR | 1,296.18CR |
| 750-223402-000 | JUNIOR CLASS | 0.00 | 0.00 | 0.00 |
| 750-223403-000 | SOPHOMORE CLASS | 0.00 | 0.00 | 0.00 |
| 750-223404-000 | FRESHMAN CLASS | 0.00 | 0.00 | 0.00 |
| | TOTAL CLASSES | 1,715.04CR | 20.00CR | 1,735.04CR |
| CLUBS | | | | |
| 750-223521-000 | YEARBOOK | 633.32 | 1,696.05 | 2,329.37 |
| 750-223523-000 | DRAMA | 3,349.60CR | 0.00 | 3,349.60CR |
| 750-223530-000 | LIBRARY | 622.32CR | 0.00 | 622.32CR |
| 750-223532-000 | INDIAN CLUB | 573.72CR | 0.00 | 573.72CR |
| 750-223533-000 | BOOSTER CLUB | 329.19CR | 0.00 | 329.19CR |
| 750-223534-000 | HONOR SOCIETY | 296.10CR | 0.00 | 296.10CR |
| 750-223536-000 | MS YEARBOOK | 100.00CR | 0.00 | 100.00CR |
| 750-223538-000 | FRESHMAN PARENTS FUNDRAISERS | 186.17CR | 0.00 | 186.17CR |
| 750-223539-000 | SENIOR PARENT FUNDRAISERS | 353.02CR | 24.86CR | 377.88CR |
| 750-223540-000 | FRENCH CLUB | 3,668.40CR | 500.00 | 3,168.40CR |
| 750-223541-000 | PEP CLUB | 335.65CR | 0.00 | 335.65CR |
| 750-223547-000 | FFA | 2,900.68CR | 716.04CR | 3,616.72CR |
| 750-223548-000 | FAIR PIGS | 16,284.00 | 503.01CR | 15,780.99 |
| 750-223549-000 | AISES CONFERENCE | 489.29CR | 0.00 | 489.29CR |
| 750-223553-000 | BAND-MUSIC | 24.41CR | 0.00 | 24.41CR |
| 750-223555-000 | NEZ PERCE LANGUAGE | 165.92CR | 0.00 | 165.92CR |
| 750-223556-000 | BPA | 1,467.78CR | 476.45CR | 1,944.23CR |
| 750-223560-000 | SEL SCHOLARSHIP | 100.00CR | 0.00 | 100.00CR |
| 750-223561-000 | CAP AND GOWN | 31.52CR | 0.00 | 31.52CR |
| 750-223562-000 | MAPP | 56.92CR | 0.00 | 56.92CR |
| 750-223564-000 | INCENTIVE | 136.34CR | 0.00 | 136.34CR |
| 750-223565-000 | DRUG FREE SCHOOLS | 45.50CR | 0.00 | 45.50CR |
| | TOTAL CLUBS | 1,684.79 | 475.69 | 2,160.48 |
| | TOTAL PAYABLES AND STUDENT FUNDS | 16,290.15CR | 12,483.30CR | 28,773.45CR |

| REFR# | DESCRIPTION | AMOUNT | DATE |
|--------|------------------------------------|------------|----------|
| 406001 | SAC-BLUESTAR MCNEAL | 25.00CR | 09/08/14 |
| 406002 | SENIOR PASS KATHY PIERRE | 40.00CR | 09/08/14 |
| 406003 | SAC-RAINBOW MCNEAL | 25.00CR | 09/08/14 |
| 406004 | SAC-CHRISTINA CALKINS | 25.00CR | 09/08/14 |
| 406005 | SAC-MARTIN HERNANDEZ | 25.00CR | 09/08/14 |
| 406006 | SEASON PASS JACI PEREZ | 210.00CR | 09/08/14 |
| 406007 | SAC-LAQUITA REUBEN | 50.00CR | 09/08/14 |
| 406008 | SENIOR PASS VINA HARRISON | 40.00CR | 09/08/14 |
| 406009 | SENIOR PASS-RONDA SPAULDING | 40.00CR | 09/08/14 |
| 406010 | SENIOR PASS ROXEANNE PIERRE | 40.00CR | 09/08/14 |
| 406011 | SENIOR PASS MARSHA WILSON | 40.00CR | 09/08/14 |
| 406012 | SEASON PASS-JALISCO MILES | 25.00CR | 09/08/14 |
| 406013 | SEASON PASS CARM BOHNEE | 80.00CR | 09/08/14 |
| 406014 | STUDENT PASS- CHRISTOPHER BOHNEE | 25.00CR | 09/08/14 |
| 406015 | SENIOR PASS-NORA EREVIEW | 65.00CR | 09/08/14 |
| 406016 | STUDENT PASS-ANNELLA TUCKER | 25.00CR | 09/08/14 |
| 406017 | ADULT PASS-CARLA DOMEBO | 80.00CR | 09/08/14 |
| 406018 | SAC-MYKEL WHITNEY | 25.00CR | 09/08/14 |
| 406019 | SENIOR PASS-JOHN WHITE | 40.00CR | 09/08/14 |
| 406020 | SENIOR PASSES JUDY AND RON WOHLERT | 80.00CR | 09/16/14 |
| 406021 | SEASON PASS MICHAEL BISBEE | 80.00CR | 09/16/14 |
| 406022 | SEASON PASS ROBERTA BISBEE | 80.00CR | 09/16/14 |
| 406023 | SAC NATE MOSQUEDA | 25.00CR | 09/22/14 |
| 406024 | ADULT PASS-GABE BOHNEE | 80.00CR | 09/22/14 |
| 406025 | SAC KAYDEN COMER PENNEY | 90.00CR | 09/23/14 |
| 406026 | ADULT PASSES-ALEXIO DOMEBO | 160.00CR | 09/23/14 |
| 406302 | ADULT PASS GABE BOHNEE | 25.00CR | 09/22/14 |
| 962856 | SAC-MADISON STILLMAN | 25.00CR | 09/03/14 |
| 962857 | SAC-ROBERT ENEAS | 25.00CR | 09/03/14 |
| 962858 | SAC-MICAH BISBEE | 25.00CR | 09/01/14 |
| 962860 | SAC-BRITNEE LUSSORO | 50.00CR | 09/03/14 |
| 962861 | SAC-DANIELLE GALLEGOS | 25.00CR | 09/03/14 |
| 962862 | SAC-JOSEPH JORDAN | 50.00CR | 09/03/14 |
| 962863 | SAC-IRIS DOMEBO | 25.00CR | 09/03/14 |
| 962864 | SAC-ALESSANDRO DOMEBO | 25.00CR | 09/03/14 |
| 962865 | SAC-LASHAWNDA MASON | 25.00CR | 09/03/14 |
| 962866 | SAC-ALI HENRY | 50.00CR | 09/03/14 |
| 962868 | VOLLEYBALL CLOTH ORDER | 1,446.00CR | 09/03/14 |
| 962869 | SAC-VICTORIA WEASKUS | 25.00CR | 09/03/14 |
| 962870 | WALMART REIMB OVER PAYMENT | 24.86CR | 09/03/14 |
| 962871 | CASINO PARKING CARS FUNDRAISER | 250.00CR | 09/03/14 |
| 962872 | VOLLEYBALL CLOTH ORDER | 221.00CR | 09/03/14 |
| 962873 | SAC-SAMUEL ELLENWOOD | 25.00CR | 09/03/14 |
| 962874 | DAWN JORDAN | 40.00CR | 09/03/14 |
| 962875 | VOLLEYBALL CLOTH ORDER | 3,783.00CR | 09/03/14 |
| 962876 | SAC-EVE BOHNEE | 50.00CR | 09/03/14 |
| 962877 | VB GATE VS CV | 449.00CR | 09/03/14 |
| 962878 | CONCESSIONS 70% | 399.58CR | 09/03/14 |
| 962879 | CLUB SALES @ VB GAME | 80.45CR | 09/03/14 |
| 962880 | SAC-TAYLOR WALLACE | 50.00CR | 09/03/14 |
| 962881 | SAC-QAYA GORDON | 50.00CR | 09/03/14 |
| 962882 | DANTE HENRY | 25.00CR | 09/03/14 |
| 962883 | SAC-QUANNAH WHEELER | 100.00CR | 09/03/14 |
| 962884 | SAC-MACEO HENRY | 50.00CR | 09/03/14 |
| 962885 | FUNDRAISER REFRESHMENTS | 250.00CR | 09/11/14 |
| 962886 | HSVB GATE VS PRAIRIE | 364.00CR | 09/11/14 |
| 962887 | CONCESSIONS 70/30 FFA | 316.00CR | 09/11/14 |
| 962888 | CLUB SALES HSVB GAME | 140.00CR | 09/11/14 |
| 962889 | GATE HSFB JV VS KAMIAH | 209.00CR | 09/11/14 |
| 962890 | GATE HSVB VS GENESEE | 381.00CR | 09/11/14 |
| 962891 | CLUB SALES @ CONCESSIONS HSVB | 100.55CR | 09/11/14 |
| 962892 | UNIFORMS | 247.54CR | 09/11/14 |
| 962893 | SAC EMONI TANNEHILL | 25.00CR | 09/11/14 |
| 962895 | CONCESSIONS 70/30 CHEERLEADERS | 454.00CR | 09/16/14 |
| 962896 | SENIOR PASSES (67) | 2,680.00CR | 09/16/14 |
| 962897 | MSFB GATE | 197.00CR | 09/16/14 |
| 962898 | CONCESSIONS 70/30 CHEERLEADERS | 209.90CR | 09/16/14 |
| 962899 | SAC CHLOE THOMPSON | 25.00CR | 09/16/14 |
| 962900 | HSFB GATE VS KAMIAH | 1,300.00CR | 09/16/14 |
| 962901 | CONCESSIONS 30% FFA | 644.11CR | 09/16/14 |
| 962902 | CLUB SALES FFA @HSFB | 288.00CR | 09/16/14 |
| 962903 | HSFB GATE ADMISSIONS | 18.00CR | 09/16/14 |
| 962904 | SAC TRE MINKEY | 25.00CR | 09/18/14 |
| 962905 | HSVB GATE VS GRANGEVILLE | 399.00CR | 09/18/14 |
| 962906 | CONCESSIONS 30% CHEERLEADERS | 422.10CR | 09/18/14 |
| 962907 | CLUB SALES @ HSVB GRANGEVILLE | 69.50CR | 09/18/14 |
| 962908 | SAC SAVION HENRY | 180.00CR | 09/18/14 |
| 962909 | WATER SALES MS. BENTZ | 20.00CR | 09/18/14 |
| 962910 | VENDING MACHINE SALES | 155.64CR | 09/18/14 |
| 962911 | VENDING MACHINE SALES | 150.29CR | 09/18/14 |
| 962912 | SAC JESSIE ROSE KIPP | 75.00CR | 09/22/14 |
| 962913 | NPT SENIOR PASSES (17) | 680.00CR | 09/22/14 |

| REFR# | DESCRIPTION | AMOUNT | DATE |
|--------|-----------------------------|-------------|----------|
| 962914 | CONCESSIONS 30% | 221.25CR | 09/23/14 |
| 962915 | MIDDLE SCHOOL VB GATE | 131.00CR | 09/23/14 |
| 962916 | CLUB SALES AT MSVB | 50.00CR | 09/23/14 |
| 962917 | SAC NAKIA CLOUD | 25.00CR | 09/22/14 |
| 962918 | HSVB GATE | 349.00CR | 09/22/14 |
| 962919 | CLUB SALES @HSVB | 66.50CR | 09/24/14 |
| 962920 | CONCESSIONS 70% | 310.85CR | 09/24/14 |
| 962921 | SAC JAYLIE HILLMAN | 25.00CR | 09/24/14 |
| 962922 | VENDING MACHINE | 125.65CR | 09/25/14 |
| 962923 | GATE MSVB | 211.00CR | 09/25/14 |
| 962924 | ASIA WEASKUS SENIOR PROJECT | 220.61CR | 09/26/14 |
| 962925 | FFA FUNDRAISER IND. TACOS | 503.01CR | 09/26/14 |
| 962926 | CLUB SALES @ CONCESSIONS | 99.00CR | 09/26/14 |
| 962927 | CONCESSIONS 70% | 218.00CR | 09/26/14 |
| 962928 | CONCESSIONS 70% | 212.00CR | 09/26/14 |
| *** | TOTAL | 21,732.39CR | |

| REFR# | VENDOR | AMOUNT | DATE | DESCRIPTION |
|--------|------------------------------|----------|----------|----------------------------|
| 004114 | LEWIS CLARK STATE COLLEGE | 250.00 | 09/09/14 | SCHOLARSHIP COSTAS GUZMAN |
| 004115 | WSU UNIVERSITY RECEIVABLES | 250.00 | 09/09/14 | SCHOLARSHIP GRAYSEN CASH |
| 004116 | CAMPUS TEAM WEAR | 643.07 | 09/09/14 | CHEER UNIFORMS |
| 004117 | IDAHO BEVERAGES | 43.46 | 09/09/14 | CREDIT CONCESSIONS |
| 004118 | URM STORES, INC. | 793.81 | 09/09/14 | CONCESSIONS SUPPLIES |
| 004119 | IDAHO BEVERAGES | 1,280.00 | 09/09/14 | CONCESSIONS SUPPLIES |
| 004120 | STAPLES CREDIT PLAN | 39.99 | 09/09/14 | SEASON PASSES |
| 004121 | ATHLETICA | 200.36 | 09/18/14 | CHEERLEADING WARM UPS |
| 004122 | OMNI CHEER | 151.10 | 09/18/14 | CHEER POMS AND ACCESSORIES |
| 004123 | COSTCO | 114.88 | 09/18/14 | VENDING MACHINE SUPPLIES |
| 004124 | WALSWORTH PUBLISHING COMPANY | 1,816.50 | 09/24/14 | YEARBOOK FIRST DEPOSIT |
| 004125 | ATHLETICA | 57.96 | 09/30/14 | CHEERLEADING WARM UPS |
| 004126 | BSN SPORTS | 1,356.49 | 09/30/14 | NET SETTER/VOLLEYBALL/BAG |
| 004127 | TEAM CONNECTION, INC. | 325.90 | 09/30/14 | HIGH FIVE UNDER SHORTS |
| 004128 | STAPLES CREDIT PLAN | 16.99 | 09/30/14 | PREINK STAMP BANKING |
| *** | TOTAL | 7,340.51 | | |

| REFR# | DESCRIPTION | DATE | ACCOUNT # | DEBIT | CREDIT |
|--------|-------------------------|----------|----------------|----------|----------|
| 000902 | NSF CHECKS RETURNED | 09/30/14 | 750-223250-000 | 247.54 | |
| 000902 | NSF CHECKS RETURNED | 09/30/14 | 750-111100-000 | | 247.54 |
| 000902 | NSF CHECKS RETURNED | 09/30/14 | 750-223200-000 | 50.00 | |
| 000902 | NSF CHECKS RETURNED | 09/30/14 | 750-111100-000 | | 50.00 |
| 000902 | NSF CHECKS RETURNED | 09/30/14 | 750-223211-000 | 30.00 | |
| 000902 | NSF CHECKS RETURNED | 09/30/14 | 750-111100-000 | | 30.00 |
| 000902 | NSF CHECKS RETURNED | 09/30/14 | 750-223211-000 | 131.80 | |
| 000902 | NSF CHECKS RETURNED | 09/30/14 | 750-111100-000 | | 131.80 |
| 000902 | NSF CHECKS RETURNED | 09/30/14 | 750-111100-000 | | 90.00 |
| 000902 | NSF CHECKS RETURNED | 09/30/14 | 750-223211-000 | 90.00 | |
| 000919 | REFPAY TO PAY OFFICIALS | 09/19/14 | 750-223210-000 | 777.88 | |
| 000919 | REFPAY TO PAY OFFICIALS | 09/19/14 | 750-111100-000 | | 777.88 |
| 000919 | REFPAY TO PAY OFFICIALS | 09/19/14 | 750-223201-000 | 399.54 | |
| 000919 | REFPAY TO PAY OFFICIALS | 09/19/14 | 750-111100-000 | | 399.54 |
| 000919 | REFPAY TO PAY OFFICIALS | 09/19/14 | 750-223201-000 | 181.82 | |
| 000919 | REFPAY TO PAY OFFICIALS | 09/19/14 | 750-111100-000 | | 181.82 |
| *** | TOTAL | | | 1,908.58 | 1,908.58 |

SUPERINTENDENT

Board Report

October 2014



**Together, we ensure all students
will reach their full potential.**

Contents

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Together, we ensure all students will reach their full potential.

kíiyē pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

Superintendent's Energy Efficiency Report

1

September 2014

September 2014 Energy Efficiency Report

| Building | September 2013 Kilowatts | September 2014 Kilowatts | Kilowatt Difference | Billing <i>Increase</i> or <i>Decrease</i> in Dollar Amount |
|---|-----------------------------|-----------------------------|---------------------|---|
| Elementary | 38,040 | 33,480 | -4,560↓ | -\$268.62↓ |
| Middle/High School Campus | 29,760 | 38,240 | +8,480↑ | +\$703.57↑ |
| Former District Office <i>Account Closed 9/26/14</i> | 3,360 | 560 | -2,800↓ | -\$264.69↓ |
| Ag Shop | 2,080 | 1,840 | -240↓ | -\$18.13↓ |
| Bus Shop | 1,731 | 1,493 | -238↓ | -\$18.83↓ |
| Cabinet Shop | 451 | 508 | +57↑ | +\$6.71↑ |

September 2014 District Totals

| | |
|--------------------------------|----------|
| Total Kilowatt Savings | 7,838 |
| Total Savings in Dollar Amount | \$570.27 |

Average Daily Temperature

September 2013: 71 Degrees

September 2014: 69 Degrees

The increase in kilowatt usage at the middle-high school campus can be partially attributed to the district office now being housed off the gym lobby.

We had a difficult time getting account services for the former district offices closed with Avista. After several attempts they finally closed the account on September 26th.



Shut down computer workstations and monitors at the end of each and every day. A computer left on 24 hours a day wastes \$224 a year in electricity. Unplug computer workstations and monitors not used on a daily basis.



Unplug all electrical appliances when not in use. According to the U.S. Department of Energy, 75 percent of the electricity used to power electronics and appliances is consumed while products are turned off. Another option is to plug electronic devices into power strips and flip the switch at night when the electronics are not in use. This applies to computers, printers, TVs, DVD players, stereos and other appliances.



Turn off lights when exiting any room, including bathrooms. Students should be instructed that the last one out of the restroom or classroom turns off the light. Restrooms with daylight windows may not require a light on during daytime hours. Lighting accounts for 50% of energy costs in most schools. Lighting an empty classroom or office overnight wastes enough energy to heat water for 1,000 cups of coffee.


◀ Aug 2014

~ September 2014 ~

Oct 2014 ▶

Dr. David M. Aiken
Lapwai School District Superintendent

September 2014

| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|---|--|---|---|--|---|-----|
|  | 1 | 2 L-C Valley Chamber of Commerce Government Affairs Committee Meeting, China Inn, Lewiston 12:00 | 3 Dave Penney, Nathan Weeks, 8:00 Boise State Public Radio 9:30 | 4 Chris Campbell 9:00 Community Garden Lunch 11:30-1:00 | 5 | 6 |
| 7 | 8 Patsy Guglielmino Visit Elementary Leadership Team Meeting 3:40-7:40 | 9 Administration Professional Learning Community Meeting Middle-High School Leadership Team Meeting 3:40-5:40 | 10 Board Reports and Leadership Premium Plans Due to David | 11 September Administration Team Meeting 8:30-10:00 Lanna Hammond 10:00 Sonya Samuels 12:00 | 12 | 13 |
| 14 | 15 Regular Board Meeting 5:00 | 16 Principal Coverage Elementary 8:30-12:00 | 17 Region II Superintendents Meeting Lewiston 9:00 | 18 Principal Coverage Elementary | 19 Principal Coverage Middle-High | 20 |
| 21 | 22 2014 Fall School Improvement Tour Coeur d'Alene - Leave at 6:00 a.m. | 23 Flight to Boise 3:55 pm Idaho Superintendents Network Meeting Boise | 24 Idaho Superintendents Network Meeting Boise Flight to Lewiston 6:25 pm | 25 Teri Wagner | 26 Attendance Court Committee - HS Counselor's Office 9:00-10:00 Administrative Support and Attendance Professionals Meeting 2:00 | 27 |
| 28 Flight to Boise 3:55 pm | 29 Idaho Leads Project Studio District Meeting Boise | 30 Idaho Leads Project Studio District Meeting Boise Flight to Lewiston 6:25 pm | Notes: Weekly Wednesday Morning Professional Learning Community Meetings 7:00a.m.-8:00a.m. | | | |

More Calendars from WinCalendar: October, November, December

Superintendent's Newsletter for Staff

October 2014

Preparing for the ISAT by Smarter Balanced

Two forms of Interim Assessments will be released this year:

- 1) Interim Comprehensive Assessments (ICAs)

Available after November 26th

- 2) Interim Assessment Blocks (IABs)

Available after December 30th

Description and Purpose of the Interim Assessments:

Interim Comprehensive Assessments (ICAs)

The ICAs will meet the blueprint of the summative assessment. They provide teachers with information on a student's:

- 1) General areas of strength or need based on the Common Core State Standards
- 2) Readiness for the end-of-year summative assessment

Interim Assessment Blocks (IABs)

The IABs are short, focused sets of items that measure several assessment targets. Results provide teachers with information about a student's strengths or needs related to the Common Core State Standards.

The number of blocks varies by grade and subject area. There are between five and seventeen blocks per subject per grade.

Grades Supported: Grades 3, 4, 5, 6, 7, 8 and high school.

Assessment administration is not constrained by grade level (a fifth grade ICA/IAB can be administered to grades above or below fifth grade).

The high school ICAs are constructed to be consistent with the grade 11 summative blueprints. High school IABs are constructed to focus on content that would be appropriate across grade levels. Schools or districts may choose to administer the high school interim assessments in grades 9, 10, 11, and/or 12.

Culturally and Deliberately Preparing Students for Success

Underestimation may occur in the standardized testing of American Indian students in several different ways. These include students not exhibiting behaviors required in successful test-taking; students not reading the questions accurately; students not having the assumed experience or cognitive structure to respond to certain items; and students lacking the opportunity to practice key behaviors required by the test. Each of these differences in the behavior of Indian students in the testing situation reflects cultural differences (p. 3).

For achievement tests, one should make certain that the students have been instructionally exposed to the content of the test and have had opportunity to apply this content; that they have had experience in taking the test, are test-wise and able to understand test instructions and time requirements (p. 5).

Brescia, W., & Fortune, J. C. (1990). *Standardized testing of Native American students*. Las Cruces, NM: ERIC Clearinghouse on Rural Education and Small Schools.



Please see reverse side for more information

For more information on the formative interim assessments visit:

<http://www.sde.idaho.gov/site/formativeInterim/>

Timeline for Interim Assessment availability

| November 25, 2014 | November 26, 2014 | December 15, 2014 | December 30, 2014 | January 6-8, 2015 | February 2015 | March 30, 2015 |
|-----------------------------------|---------------------------------------|--|---------------------------------------|--|-------------------------------------|----------------------------|
| Idaho Test Portal goes live (AIR) | ICA test packages available to states | Idaho Bias and Sensitivity committee convenes <i>Senate Bill 1396 Idaho Code 33-133</i> | IAB test packages available to states | Bias and Sensitivity committee final meeting | Final State Board approval on items | Summative Test window open |

Reporting



ICA

- Overall scale score same as summative assessment
- Claim Level
- ISR and Grade by School

IAB

- Report design still being finalized
- Similar to Claim level
- ISR – Individual Score Report
- Results by grade for a SCHOOL

Results are available in reporting system 24 to 72 hours after completion

ISAT BY SMARTER BALANCED

- Take place outside of learning
- Aligned to Idaho Core Standards
- Comprehensive
- Computer adaptive
- Uses Smarter Balanced created and tested items
- Computer scored ~hand scored by the state

INTERIM ASSESSMENTS

- Take place outside of learning
- Aligned to Idaho Core Standards
- ICA or IAB uses same blueprint as ISAT
- Computer adaptive as available item counts are adequate
- Uses Smarter Balanced created and tested items
- Computer scored ~ hand scored by district*

Please see reverse side for more information



Supportive Learning Environment:

- ☐ Safety Inspection
- ☐ Fingerprinting/Background Checks
- ☐ Emergency Wall Pockets
- ☐ Safe and Drug Free School Funds
 - \$209 Expended
 - \$4,972 Remaining

Frequent Monitoring of Teaching and Learning:

- ☐ Interim Assessments Information
- ☐ BrightBytes – Idaho Leads
- ☐ Superintendent Classroom Observations: **Data** Collection and **Research**:

October 29th – Classroom Observations

- Elementary: A.M.
- Middle-High: P.M.

Effective School Leadership:

- ☐ WISE Tool - District Review
- ☐ IE08 **Data** Discussion

High Standards and Expectations for All Students:

- ☐ Attendance Policy Revision

High Levels of Collaboration and Communication:

- ☐ PLC Board Presentations
- ☐ Idaho Leads Regional Meeting: December 12th
- ☐ STEP Meeting with Administrators
- ☐ Impact Aid Student Information Form Incentive

- ☐ Health Insurance Waivers
- ☐ Patsy's Visit: October 27th and 28th
- ☐ **Data** Collection: Technology Pilot Project Legislative Report: Middle-High, Due January 9th

☐ Open Discussion

Please Sign-In

| |
|--|
| |
| |
| |
| |
| |
| |
| |
| |

Superintendent SMART Goal:

In order to sustain a focus relentlessly committed to school improvement, the superintendent will ensure all administration team meetings include relevant research and data during the 2014-2015 school year as evidenced by meeting agendas, minutes, and evaluations.

Together, we ensure all students will reach their full potential.

Tac Titooqan Article October 2014

The Idaho State Department of Education awarded Lapwai Middle-High School a technology grant totaling \$32,986. Only 15 school districts were awarded out of the 99 that applied. The grant was used to purchase and install the latest interactive projectors in all instructional spaces. Every classroom in Lapwai Middle-High School is equipped with a white dry erase board. Our project transforms these whiteboards into engaging infrared learning tools with Mimio Interactive Projectors. These projectors instantly alter the surface into an innovative tool bringing lessons, graphics, and images to life. The Mimio sensors and pens allow students and teachers to collaboratively navigate interactive web sites like a smart or promethean board simply using a conventional dry erase board surface. Discovery Education and other learning sites immediately become hands-on learning activities at a lower cost than comparable tools. The classroom evolves with limitless instructional possibilities without requiring one-to-one devices.

Thank you for continuing to make regular and punctual attendance a priority this year. Not only does average daily attendance drive our funding, absent students miss valuable learning. Regular and punctual attendance with each and every student is a key component to our success. Despite early release each Friday, these days remain crucial to your child's education. Absences on Fridays will not only impact our funding, these students will be at a disadvantage and behind in their learning. Please plan family trips during scheduled school vacations and holidays. Please schedule appointments after school hours whenever possible.

10 Tips for Good Attendance:

1. Get your child to school on time, every day, and make sure homework assignments are completed on time.
2. Extended vacations, long weekends, and frequent doctor appointments scheduled during school hours will cause your child to fall behind in class.
3. Being in school every day raises your child's chances for scoring well on important tests throughout the year.
4. Follow the proper school guidelines for reporting Excused absences in a timely manner.
5. Allow your child to stay home only when he/she has a contagious illness or is too sick to be comfortable.
6. Make sure your child exercises, eats a balanced diet, and gets plenty of sleep. This will help him/her to be mentally and physically ready to learn.
7. Read all information sent home by the school. Post important dates on a family bulletin board or on the refrigerator.
8. Give your child enough time to get ready for school in the morning. Prepare lunches, pack school bags, and lay out clothing the night before.
9. Plan and organize during the summer to make school a number-one priority.
10. Plan family trips during scheduled school vacations and holidays. Schedule appointments after school hours whenever possible.

It takes a community-wide effort to ensure all students reach their full potential.

Idaho School Superintendents Association

Region II

Cottonwood #242
René Forsmann

Culdesac #342
Alan Felgenhauer

Genesee #282
Wendy Moore

Highland #305
Brad Baumberger

Kamiah #304
Fred Mercer

Kendrick #283
Dr. Lindsay Park

Lapwai #341
Dr. David Aiken

Lewiston #340
Dr. Robert Donaldson

Moscow #281
Dr. Greg Bailey

Mountain View #244
Kent Stokes

Nezperce #302
Doug Flaming

Orofino #171
Robert Vian

Potlatch #285
Jeff Cirka

Troy #287
Dr. Christy Castro

Whitepine #288
Tera Reeves

AGENDA

September 17, 2014 • 9:00 AM
Lewiston School District Board Room

- | | | |
|------|---|------------------------------------|
| I. | WELCOME AND INTRODUCTIONS | |
| II. | APPROVE MINUTES OF MAY 21, 2014 MEETING | |
| III. | SLATE OF OFFICERS AND REPRESENTATION | |
| | President | Wendy Moore (Genesee) |
| | Vice President | Dr. Greg Bailey (Moscow) |
| | Secretary | Tera Reeves (White Pine) |
| | Treasurer | Dr. Bob Donaldson (Lewiston) |
| | IHSAA Representative | Dr. Greg Bailey (Mountain View) |
| | IDLA Representative | Dr. Dave Aiken (Lapwai) |
| | ISEE Representative | René Forsmann (Cottonwood) |
| | Finance Committee | Wendy Moore (Genesee) |
| | Idaho School District Council | Jeff Cirka (Potlatch) |
| | ISSA Legislative Committee | Dr. Bob Donaldson (Lewiston) |
| | ALPAC/Tech Prep | Doug Flaming (Nezperce) |
| | | Fred Mercer (Kamiah) |
| | | Rene Forsmann (Cottonwood) |
| | | Dr. Dave Aiken (Lapwai) |
| | Idaho State Accreditation Com. | Rene Forsmann (Cottonwood) |
| | ISSA Regional Board Rep | Dr. Bob Donaldson (Lewiston) |
| IV. | GUEST REPORTS | |
| | | 9:00 Alex McDonald - SDE |
| | | 11:00 Jana Jones-Sherri- |
| | | Ybarra(re-scheduled for October) |
| V. | STANDING REPORTS | |
| | A. Legislative | Bob Donaldson |
| | B. IDLA/LEN | Brad Patzer |
| | C. ISEE | Rene Forsmann |
| | D. SBOE | Bill Goesling |
| | E. U of I | Carole Jones/ Cathy Canfield Davis |
| | F. LCSC | Heather VanMullem |
| | G. Post Secondary Transition | Tate Smith |
| | H. IHSAA | Greg Bailey |
| | I. Finance | Wendy Moore |
| | J. ISCD | Jeff Cirka |
| | K. ISSA | Rob Winslow (9:30) |
| | L. SDE | Tim Hill |
| | M. Rural Schools | Harold Ott |
| VI. | OTHER | |
| | 1. Superintendent Contact Information (Wendy) | |
| | 2. Salaries for Maintenance Supervisors (Lindsay) | |
| | 3. 3 rd Party Agreements (Robert Vian) | |
| | 4. Tiered Licensure/ Salary Ladder | |

Superintendent Classroom Observations and Principal Coverage

2014-2015

FINAL DRAFT

September 18th – Principal Coverage Elementary

September 19th – Principal Coverage Middle-High

October 29th – Classroom Observations

- Elementary: A.M.
- Middle-High: P.M.

November 13th – Principal Coverage Middle-High

November 20th – Principal Coverage Elementary

December 11th – Classroom Observations

- Middle-High: A.M.
- Elementary: P.M.

January 22nd – Principal Coverage Elementary

January 29th – Principal Coverage Middle-High

February 26th – Classroom Observations

- Elementary: A.M.
- Middle-High: P.M.

March 11th – Principal Coverage Middle-High

March 19th – Principal Coverage Elementary

April 29th – Classroom Observations

- Middle-High: A.M.
- Elementary: P.M.

May 21st – Principal Coverage Elementary

May 28th – Principal Coverage Middle-High

Research Related to Superintendent Classroom Observations

Effective School Leadership:

The research of Waters and Marzano (2006) suggests:

- 1) Positive correlation between the responsibilities of effective superintendents and student achievement
- 2) Those responsibilities include ensuring consistent use of research-based instructional strategies; and monitoring goals for achievement and instruction

Based on a meta-analysis of research, Waters and Marzano (2006) found a **positive correlation between responsibilities of effective superintendents and student achievement**. Five responsibilities, all related to setting direction and keeping districts focused on teaching and learning, were influential. These included:

“Collaborative goal-setting,” involving central office staff, school-level administrators, and board members.

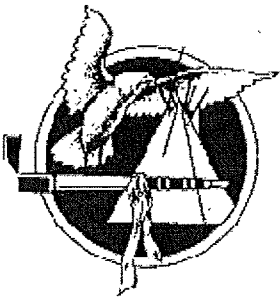
“Non-negotiable goals for achievement and instruction,” **ensuring consistent use of research-based instructional strategies to reach learning goals**.

“Board alignment and support of district goals for achievement and instruction;” no other initiatives were allowed to “detract attention or resources from accomplishing these goals.”

“**Monitoring goals for achievement and instruction**”; the goals were “the driving force behind a district’s actions.”

“Use of resources to support achievement and instruction goals”; “superintendents ensure that the necessary resources, including time, money, personnel, and materials, are allocated to accomplish the district’s goals” (p. 3-4).

Waters, J.T. & Marzano, R.J. (2006). *School District Leadership that Works: The Effect of Superintendent Leadership on Student Achievement. A Working Paper*. Denver, CO: McREL.



LAPWAI ELEMENTARY SCHOOL

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: October 15, 2014
RE: October Board Back-Up

Building Documents Attached

Faculty Meeting Agendas
Lesson Plan Checks
Observations
Enrollment
Student Body Funds

Professional Learning

Professional Learning Teams meet Wednesday mornings from 7-8 AM

- ELA (English Language Arts)
- Math
- Behavior

Professional Learning Documents-Attached

- Friday Professional Learning Agenda
- Leadership Team Agenda
- Professional Learning Calendar - attached

Family/Community Involvement

- Bully Prevention Walk (October 10)
- Safe Schools and Drug Prevention Day (October 15)
- Student Success Assemblies (October 28 and October 29)

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.

**Lapwai Elementary School
Lesson Plans
2014-2015**

| | 9/02 | 9/08 | 9/15 | 9/22 | 9/29 | 10/06 | 10/13 | 10/20 | 10/27 | 11/03 | 11/10 | 11/17 | 11/24 | 12/01 | 12/08 | 12/15 | 1/05 | 1/12 |
|------------------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|
| Arthur | X | X | X | X | X | X | X | | | | | | | | | | | |
| Baldwin | X | X | X | X | X | X | X | | | | | | | | | | | |
| Blyleven | X | X | X | X | X | X | X | | | | | | | | | | | |
| Finnell | X | X | X | | | X | | | | | | | | | | | | |
| Fiske | X | X | X | X | X | | X | | | | | | | | | | | |
| Hewett | X | X | X | X | X | X | X | | | | | | | | | | | |
| Hillman | X | X | X | X | X | X | X | | | | | | | | | | | |
| Kirk | X | X | X | X | X | X | X | | | | | | | | | | | |
| Jones | ✓ | ✓ | ✓ | X | X | X | X | | | | | | | | | | | |
| Latella | X | X | X | X | X | X | X | | | | | | | | | | | |
| McKarcher | X | X | X | X | X | X | X | | | | | | | | | | | |
| Melton | X | X | X | X | | | X | | | | | | | | | | | |
| Pinkham | X | X | X | X | X | X | X | | | | | | | | | | | |
| Raml | X | X | X | X | X | X | X | | | | | | | | | | | |
| Sliger | X | X | X | X | X | X | X | | | | | | | | | | | |
| Terry | X | X | X | X | X | X | X | | | | | | | | | | | |
| Westbrook | X | X | X | X | X | X | X | | | | | | | | | | | |
| Woodford | X | X | X | X | X | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

**Lapwai Elementary School
Classroom Observations
2014-2015**

| | 8/29 | 9/08 | 9/15 | 9/22 | 9/29 | 10/06 | 10/13 | 10/20 | 10/27 | 11/03 | 11/10 | 11/17 | 11/24 | 12/01 | 12/08 | 12/15 | 1/05 | 1/12 |
|-----------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|
| Arthur | X | X | X | X | | X | | | | | | | | | | | | |
| Baldwin | X | X | | X | X | X | | | | | | | | | | | | |
| Blyleven | X | X | X | | X | X | | | | | | | | | | | | |
| Clark | X | X | X | X | X | X | | | | | | | | | | | | |
| Finnell | X | X | X | | X | X | | | | | | | | | | | | |
| Fiske | | X | X | X | | X | | | | | | | | | | | | |
| Hewett | X | X | X | | X | X | | | | | | | | | | | | |
| Hillman | X | X | | X | X | X | | | | | | | | | | | | |
| Jones | | | X | X | | | | | | | | | | | | | | |
| Kirk | X | X | X | X | X | X | | | | | | | | | | | | |
| Latella | X | X | X | X | X | X | | | | | | | | | | | | |
| McKarcher | X | X | X | | X | | | | | | | | | | | | | |
| Melton | | X | | X | | | | | | | | | | | | | | |
| Pinkham | X | X | X | X | | X | | | | | | | | | | | | |
| Raml | | X | | | X | X | | | | | | | | | | | | |
| Sliger | X | X | X | | X | X | | | | | | | | | | | | |
| Terry | X | X | X | | X | X | | | | | | | | | | | | |
| Westbrook | X | X | X | X | X | | | | | | | | | | | | | |
| Woodford | X | X | X | X | X | | | | | | | | | | | | | |
| Totals | | | | | | | | | | | | | | | | | | |

Student Population as of 09/30/14

By Grade Level

Head Count (main and ancillary enrollments)

| Ethnic Codes: | <01> | <03> | <05> | <06> | <07> | <Total> |
|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|
| Grade Level: PK | | | | | | |
| Male: | 4 | ---- | ---- | ---- | ---- | 4 |
| Female: | 2 | ---- | 1 | ---- | ---- | 3 |
| Total: | 6 | ---- | 1 | ---- | ---- | 7 |
| Grade Level: KG | | | | | | |
| Male: | 23 | ---- | 2 | ---- | ---- | 25 |
| Female: | 17 | 1 | 2 | ---- | ---- | 20 |
| Total: | 40 | 1 | 4 | ---- | ---- | 45 |
| Grade Level: 01 | | | | | | |
| Male: | 18 | ---- | 1 | ---- | ---- | 19 |
| Female: | 19 | ---- | 3 | ---- | ---- | 22 |
| Total: | 37 | ---- | 4 | ---- | ---- | 41 |
| Grade Level: 02 | | | | | | |
| Male: | 17 | ---- | 1 | ---- | ---- | 18 |
| Female: | 20 | ---- | 2 | ---- | ---- | 22 |
| Total: | 37 | ---- | 3 | ---- | ---- | 40 |
| Grade Level: 03 | | | | | | |
| Male: | 22 | 2 | 2 | ---- | ---- | 26 |
| Female: | 31 | 1 | 3 | ---- | ---- | 35 |
| Total: | 53 | 3 | 5 | ---- | ---- | 61 |
| Grade Level: 04 | | | | | | |
| Male: | 17 | ---- | 1 | 1 | 2 | 21 |
| Female: | 19 | ---- | 2 | ---- | 1 | 22 |
| Total: | 36 | ---- | 3 | 1 | 3 | 43 |
| Grade Level: 05 | | | | | | |
| Male: | 27 | ---- | 3 | ---- | ---- | 30 |
| Female: | 17 | ---- | ---- | ---- | ---- | 17 |
| Total: | 44 | ---- | 3 | ---- | ---- | 47 |
| Code Totals: | | | | | | |
| Male: | 128 | 2 | 10 | 1 | 2 | 143 |
| Female: | 125 | 2 | 13 | ---- | 1 | 141 |
| Total: | 253 | 4 | 23 | 1 | 3 | 284 |

Ethnic Codes Legend:

01 - American Indian/Alaskan Native 03 - Black/African American
 06 - Hispanic or Latino Ethnicity 07 - Other/Unknown

05 - White

Choice IV-Public Funds {NIB}

Account number: 801013418 ■ September 1, 2014 - September 30, 2014 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT 341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
PO BOX 247
LAPWAI ID 83540-0247

Questions?

Available by phone 24 hours a day, 7 days a week:

1-800-CALL-WELLS (1-800-225-5935)

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)

Lewiston Business Banking

PO Box 6995

Portland, OR 97228-6995

Account summary

Choice IV-Public Funds {NIB}

| Account number | Beginning balance | Total credits | Total debits | Ending balance |
|----------------|-------------------|---------------|--------------|----------------|
| 801013418 | \$9,195.31 | \$0.00 | -\$200.00 | \$8,995.31 |

Debits

Checks paid

| Number | Amount | Date |
|--------|--------|-------|
| | 200.00 | 09/02 |

\$200.00 Total checks paid

\$200.00 Total debits

Daily ledger balance summary

| Date | Balance | Date | Balance |
|-------|----------|-------|----------|
| 08/31 | 9,195.31 | 09/02 | 8,995.31 |

Average daily ledger balance \$9,001.97



IMPORTANT ACCOUNT INFORMATION

We want to let you know of upcoming changes to your Wells Fargo business checking account.

Effective November 3, 2014, your Wells Fargo Choice IV Public Funds (NIB) account will be renamed Wells Fargo Analyzed Business Checking Public Funds. The Bank's Business Account Agreement, Business Account Fee and Information Schedule, and Funds Availability Policy will replace the current disclosures for your account. To view the new disclosure documents please visit wellsfargo.com/bizdisclosures.

If you have questions about these changes, or would like to request a paper copy of any disclosures, please contact your local banker or call the phone number listed at the top of your statement.

Wells Fargo Bank Reconcilliation

| | | checks | deposits | balance |
|---------|-------------------|--------|----------|------------|
| 9/1/14 | Beginning Balance | | | \$9,195.31 |
| 9/2/14 | ck #3741 | 200.00 | | \$8,995.31 |
| 9/30/14 | Ending Balance | | | \$8,995.31 |

Lapwai School District No. 341
Lapwai Elementary School
Student Body Funds
September 2014

| | | Beginning | | Deposits | | Disbursements | | Ending |
|-------------------|--|------------|--|----------|--|---------------|--|------------|
| | | Balance | | | | | | Balance |
| General Fund | | \$7,248.44 | | | | \$200.00 | | \$7,048.44 |
| | | | | | | | | |
| Library/Book Fair | | \$42.53 | | | | | | \$42.53 |
| | | | | | | | | |
| Book Orders | | \$33.50 | | | | | | \$33.50 |
| | | | | | | | | |
| 2nd Grade | | \$69.60 | | | | | | \$69.60 |
| | | | | | | | | |
| 3rd Grade | | 0 | | | | | | |
| | | | | | | | | |
| 5th Grade | | \$58.59 | | | | | | \$58.59 |
| | | | | | | | | |
| Art | | \$8.50 | | | | | | \$8.50 |
| | | | | | | | | |
| Attendance | | \$0.00 | | | | | | \$0.00 |
| | | | | | | | | |
| Parent Group | | \$734.15 | | | | | | \$734.15 |
| | | | | | | | | |
| Humanities | | \$1,000.00 | | | | | | 1,000.00 |
| | | | | | | | | |
| Total | | \$9,195.31 | | 0.00 | | 200.00 | | \$8,995.31 |
| | | | | | | | | |

Leadership Team Agenda October 6, 2014

Our Team Norms

Listen Respectfully

Start and end on time; stay focused/paced

Discuss/speak respectfully (3 before me)

Assume Positive Intent

Learn New Things

Have Fun/Appreciate Humor

Time: 3:30 -5:00 PM

Location: Traci's Room

Bring: Snacks and drinks

LAPTOPS

| LT Member | Sign in | Time |
|------------------|---------|------|
| Teri Wagner | | |
| Julie Clark | | |
| Traci McKarcher | | |
| Beau Woodford | | |
| Lori Ravet | | |
| Becky Schmidt | | |
| D'Lisa Pinkham | | |
| Veneice Lacy | | |
| Heather Kirk | | |
| Patsy Gugliemino | | |
| David Aiken | | |

1. 3:30 Plan for October PD (10)
2. 3:40 Discuss LT Membership (05)
3. 3:50 Focus Visit (10)
4. 4:00 Complete WISE Tool for November 1 deadline (60)
See attached

Professional Learning Agenda
October 10, 2014

Professional Learning Standard

- ❖ Prepare and deliver high impact professional learning opportunities that are engaging

Meeting Norms

- ❖ Listen Respectfully
- ❖ Start and end on time; stay focused/paced
- ❖ Discuss/speak respectfully (3 before me)
- ❖ Assume Positive Intent
- ❖ Learn New Things

Essential Question:

How can we best prepare to demonstrate growth and show the progress we have made toward school improvement during the Focus Visit?

Everyone-Room 207

1:25-1:50

- Belated Happy Birthday Dena
- Review Meeting Norms and Professional Learning Standard
- Become familiar with building goals (LT members)
- Understand activities and the schedule for the Focus Visit (Teri)
- Share expectation for Education Support Professionals (parapros) working with students (Teri)

Certified Teachers- Room 207

1:50-2:35

- Collaborate with colleagues in preparation for Focus Visit
- Closure and Evaluation

2:35-3:30

- Prepare high impact lessons that are engaging and aligned to CCSS

Paraprofessionals-Library

1:50-2:40

- Celebrate successes and identify and problem solve concerns-Julie
- Tier 2 Intervention-Julie

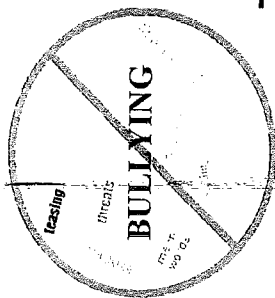
2:45-3:25

- Write professional goals-Teri
- Closure and Evaluation

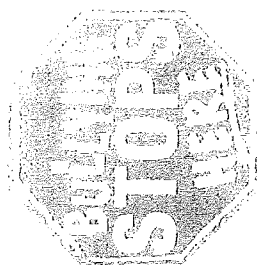
Professional Learning Calendar

October 2014

| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|-----|--|---|---|-----------------------------|--|-----|
| | | | 1 PLCs 7:00-8:00 AM | 2 | 3 | 4 |
| 5 | 6 1st Grade Data Meeting Elementary LT | 7 K Data Meeting 100% Engagement Webinar | 8 PLCs 7:00-8:00 AM 2nd Grade Data Meeting | 9 3rd Grade Data Meeting | 10 School Improvement Focus Visit <i>Reach for Reading</i> Implementation 1:25-3:30 | 11 |
| 12 | 13 | 14 Focus Visit | 15 PLCs 7:00-8:00 AM Focus Visit | 16 | 17 Math Improvement and Collaboration (Christina Tondevold) 1:25-3:30 | 18 |
| 19 | 20 | 21 | 22 PLCs 7:00-8:00 AM | 23 | 24 ELA Improvement and Collaboration 1:25-3:30 | 25 |
| 26 | 27 Elementary LT | 28 Admin PLC | 29 PLCs 7:00-8:00 AM | 30 | 31 End of 1st Quarter Standards Based Report Cards no school | |



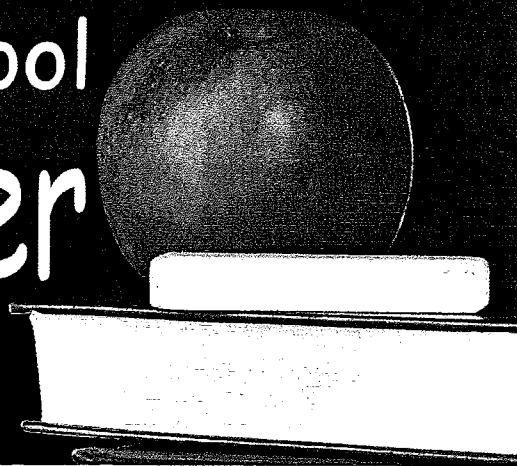
OCTOBER 2014



| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|--------------------------|---|--|-----|--|------------------------|
| | | National Bullying Prevention Month | | | | |
| 5 | 6 | 7 | 8 | 9 | 10 12:30 Run, Walk, Roll Against Bullying Student Release @ 1:10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | Wear RED to school. We are DRUG FREE. | | Student Release @ 1:10 | |
| 19 | 20 | 21 | 22 | 23 | 24 12:30 HS Homecoming Parade Student Release @ 1:10 | 25 |
| | SAFE SCHOOLS WEEK | | Wear ORANGE to school as a symbol of unity against bullying | | | |
| 26 | 27 | 28 | 29 | 30 | 31 NO SCHOOL FOR STUDENTS Standards Based Report Card Day | |
| | | Grades K-2 Student Success Assembly @ 2:45 | Grades 3-5 Student Success Assembly @ 2:45 | | | Happy Halloween |

Lapwai Elementary School Parent Newsletter

October 2014



OCTOBER EVENTS

- Picture Retakes (9th)
- Run, Walk, Roll Against Bullying (10th) 12:30 PM
- Wear Red Day - Wear red to show we are drug free. (15th)
- Unity Day-Wear orange as a symbol of unity against bullying. (22nd)
- K-2 Awards Assembly (28th) 2:45 PM
- 3-5 Awards Assembly (29th) 2:45 PM

Anti-Bullying Month!

Letter from the Principal

By Mrs. Wagner—Principal

October is National Bullying Prevention Month. This is a time when our community can unite to raise awareness of bullying prevention and prevent bullying in our school. Bullying can threaten students' physical and emotional safety and negatively impact their ability to learn. It is critical for everyone to send a unified message against bullying.

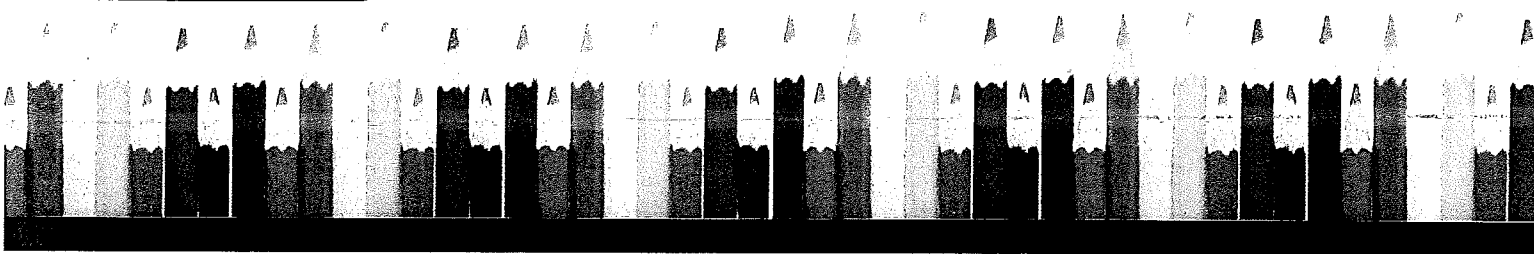
A safe and supportive school climate can help prevent bullying. Everyone at our school is working together to create a climate where bullying is not acceptable. Our response is making an impact. When all the adults who work with our kids respond quickly and consistently to bullying behavior, we send the message that bullying is not allowed.

Unfortunately, our children still witness bullying behavior. They want to help, and we are teaching them how. There are a few simple, safe ways that children can help stop bullying when they see it happening. Parents and family members can

reinforce the skills we are teaching at school. Please talk to your child about how to be more than a bystander. Those who witness bullying can:

- Tell a trusted adult, like a teacher or family member.
- Set a good example. Do not bully others.
- Help the person being bullied to get away from the situation.
- Be a friend to the person being bullied.

Bullying is a very real and painful issue that kids are facing, but they don't have to face it alone. **Bullying can be prevented if we all work together.**



October is Anti-Bullying Month!

LES says NO to Bullying!

Teachers and students at LES are taking a stand against bullying of all types, including:

1. Bullying (repeated harassment, name calling, physical harm, humiliation, threats.)
2. Cyberbullying (online, cell phone)
3. Psychological Bullying (spreading rumors, leaving out of group)

Who is at risk for bullying?

Kids who are likely to engage in bullying behavior include:

- impulsivity (poor self-control)
- Harsh parenting by caregivers
- Attitudes accepting of violence

Kids who are likely to be victimized include:

- Friendship difficulties
- Poor self-esteem
- Perceived by peers as different or quiet

How is LES preventing bullying?

- Building and teaching bullying awareness to students, staff and parents
- Improving supervision of students
- Using PBIS, school rules and behavior management techniques to detect and address bullying.
- Having a whole school anti-bullying policy, and enforcement that policy consistently

How can Parents help?

- Listen to your child's worries and strategize how to handle bully (do not try to talk them out of their feelings.)
- Go over some strategies that he can use if someone teases him.
- Ignoring the bully and simply walking away or using humor to combat aggressiveness might get the bully to stop. Bullies often give up when they don't get a response from their target.
- If problem persists, talk to your child's teacher or Principal.

-www.cdc.gov

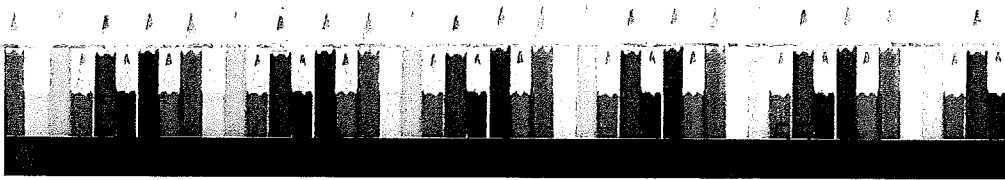
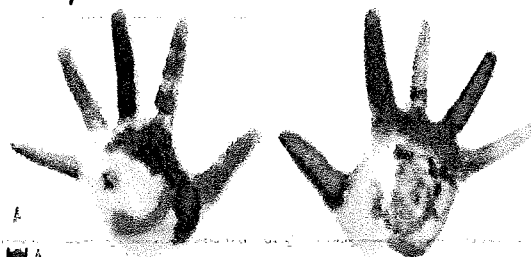
Events You Should Know About

Friday, October 10th

On Friday at 12:30 PM, everyone in our school will be walking a mile around Agency Field to unite against bullying in our community. Each student who walks against bullying will earn a token to remind them to prevent bullying. All students will also receive an anti-bullying pledge to sign. Please join us and take a walk against bullying!

Wednesday, October 22nd

Lapwai Elementary will make it orange and make it end. We will show our true colors when it comes to bully prevention. Wednesday is the day for everyone to wear orange and come together-in our school and our community. We will send one large ORANGE message of support, hope, and unity.



Lapwai Elementary has a New Common Core Reading Program from National Geographic!

Lapwai Elementary's new reading program, *Reach for Reading*, features multicultural literature paired with exclusive content from National Geographic and real-world accounts from famous National Geographic Explorers. *Reach for Reading* is built around unit themes and Big Ideas with each unit focusing on either a science or social studies topic. It is developed around three basic principles that will help each classroom achieve reading success – Common Core State Standards; National Geographic Content; and Content-based Instruction.

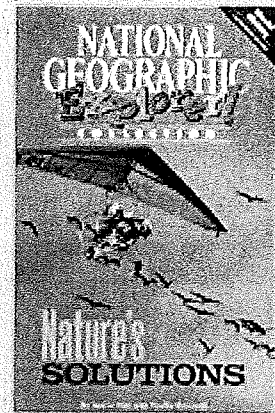
For more information or to take a virtual tour of National Geographic Learning's *Reach for Reading* program, please visit NGL.Cengage.com/reachforreading.

Here's what kids are saying about *Reach for Reading*.

Solana: I like that there are books about animals. The books are full of facts.

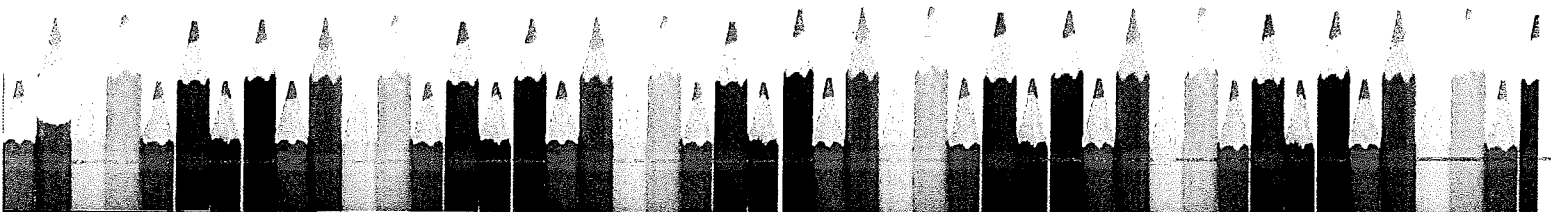
Alexis: Reading is fun, and the new *Reach for Reading* program makes it more fun!

Kayden: *Reach for Reading* teaches about the world and educates us so we know about other people.



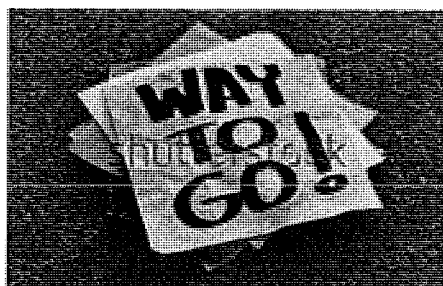
Why read with your child at home?

- ◇ The most significant factor in determining a child's success in reading is their parents' attitudes about reading. Children need positive role models for reading in their home.
- ◇ Reading at home aids children in developing important language skills and habits that will lead them to success in school and in life.
- ◇ Reading at home encourages a special bond between the parent and child. This emotional bond gives children precious memories to reflect on and foster positive thoughts on the stories that are read together.
- ◇ Reading at home allows children to practice what they have been learning in school.



September "Student of the Month" & "Most Improved"

| GRADE | CLASS | STUDENT OF MONTH | MOST IMPROVED |
|--|----------------|-----------------------|-------------------|
| Kinder | Mrs. Latella | Ella Payne | Johnson Gould |
| Kinder | Mrs. Westbrook | Talia Calkins | Rayce Ellenwood |
| 1 st Grade | Mrs. Arthur | Taya Yearout | Keith Basey |
| 1 st Grade | Mrs. Sliger | Valentina Villa | Marcus Guzman |
| 1 st -2 nd Grade | Mrs. Hewett | Jamie Broncheau | DaRon Wheeler |
| 2 nd Grade | Mrs. Hillman | Emma Paddlety | Divarius Bisbee |
| 2 nd Grade | Mrs. Terry | Elijah Cashin | Mackenzie Coimbra |
| 3 rd Grade | Mrs. Finnell | Ayanna Pinkham Oatman | David Wheeler |
| 3 rd Grade | Mrs. McKarcher | Vincent Villa | Talea Slickpoo |
| 3 rd Grade | Mr. Blyleven | Elijah McCormack | Owen Gould |
| 4 th Grade | Mrs. Kirk | Christopher Smith | - |
| 4 th Grade | Mr. Woodford | Sakoya McCormack | - |
| 5 th Grade | Mrs. Baldwin | Victor Arthur | Quincy Lawrence |
| 5 th Grade | Mrs. Pinkham | Sunceria Powaukee | Audrick Chapman |
| Art | Mrs. Raml | Jennell Capatillo | Tevante Greene |



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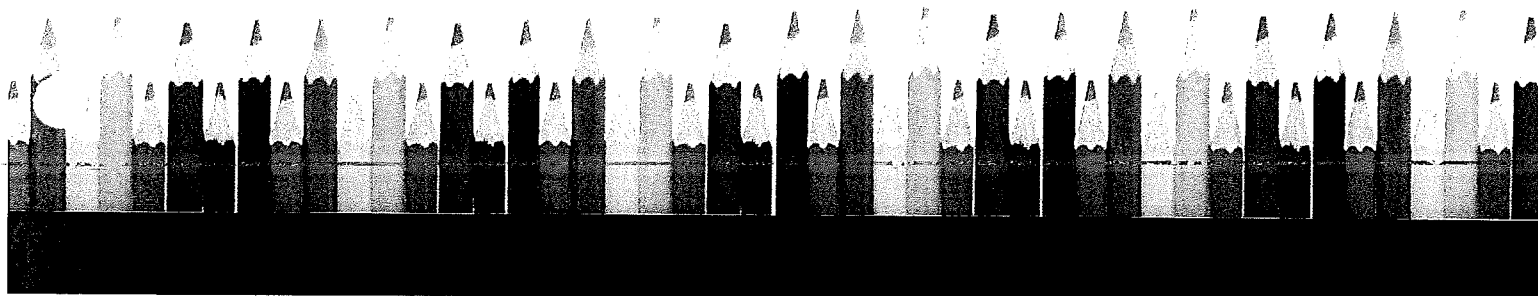


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Wildcat Wisdom...

*'Kiiye pecepelihniku' wapáyat'as mamáy'asna
hipewc'éeyu' cúukwenin'.*

"Together, we ensure all students will reach their full potential."





LAPWAI MIDDLE/HIGH SCHOOL

P.O. Box 247

Lapwai, ID 83540

Phone: (208) 843-2241

To: Board of Trustees

From: Jennifer Shubert, Middle/High School Principal

Subject: Board Report for October 2014

Contents

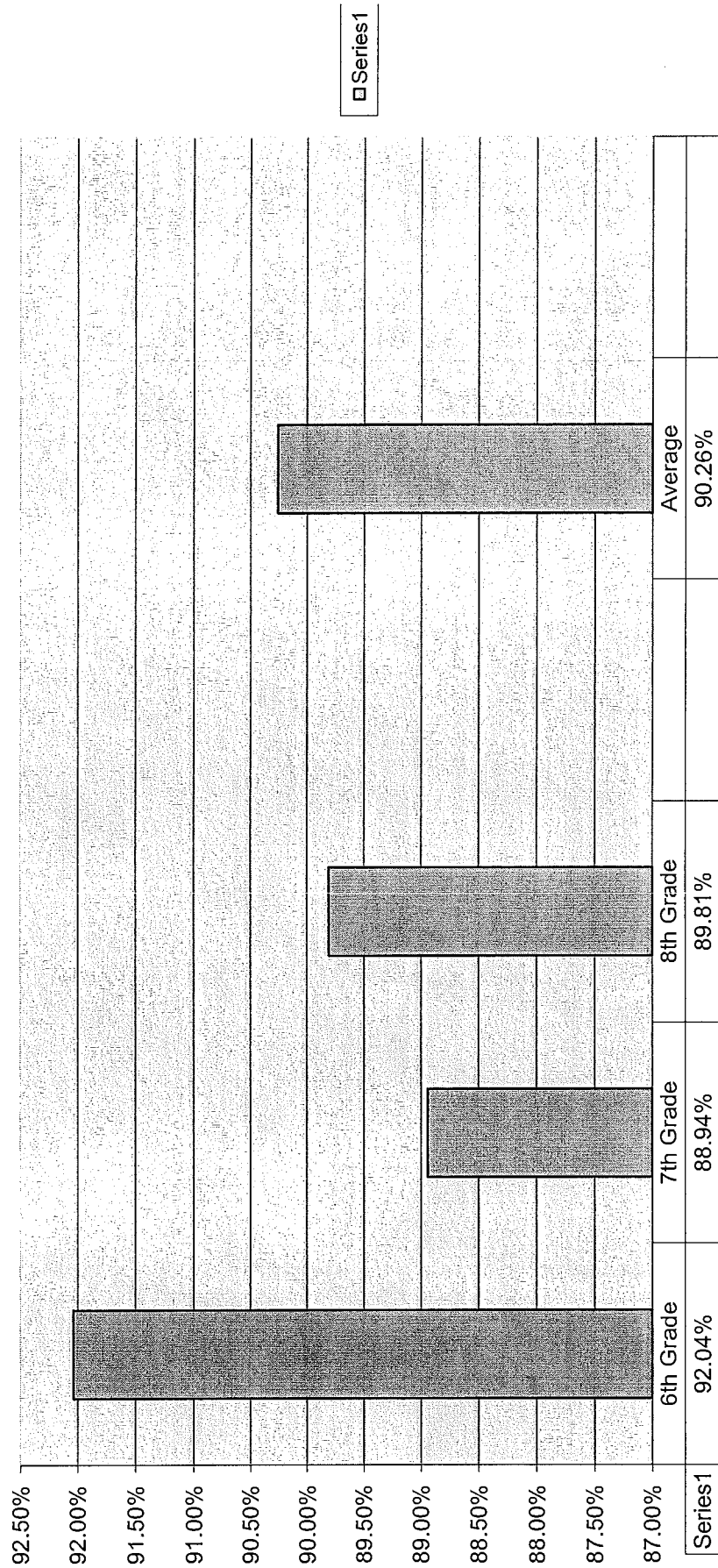
1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Parent Contact Log
5. School Improvement Day Agendas (September 5, 12, 19 and 26)
6. Leadership Team Agenda (September 2)
7. October Newsletter
8. Building Goals 2014-2015

Upcoming Lapwai Middle/High School Events:

| | |
|----------------|--|
| October 19-22— | HS Volleyball District Tournament |
| October 20-24— | HOMEcomings Week!! |
| October 24— | HOMEcomings Parade (12:00) |
| | HOMEcomings Football Game vs. Potlatch (7:00) |
| October 25— | HOMEcomings Dance (9:00-12:00) |
| October 31— | No School —End of Quarter Grading Day |
| November 6-7— | No School —Parent/Teacher Conferences |
| November 8— | HS Girls Basketball @ Grangeville (6:00; 7:30) |
| November 11— | MS BBB @ Culdesac (4:00) |
| November 13— | MS BBB vs. SPP/Summit (4:00) |

"Together, we ensure all students will reach their full potential."

**Attendance Summary
Lapwai Middle School
6th-8th Grades
9/02/14 - 9/30/14**



| | |
|-----------|--------|
| 6th Grade | 92.04% |
| 7th Grade | 88.94% |
| 8th Grade | 89.81% |
| Average | 90.26% |

06th Grade ADA From 09/02/14 to 09/30/14 (21.00 Normal Track Days)

For Grade Level: 06

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: AM, PM

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

| | Male | Female | Totals | Averages | Percents |
|----------------------------|--------|--------|--------|----------|----------|
| Appearing in Report | 20 | 14 | 34 | | |
| Membership Days | 416.00 | 294.00 | 710.00 | 20.88 | |
| Non-membership Days | 0.00 | 0.00 | 0.00 | 0.00 | |
| Scheduled Days | 416.00 | 294.00 | 710.00 | 20.88 | |
| Days Present | 380.50 | 273.00 | 653.50 | 19.22 | 92.04% |
| Days Absent | 35.50 | 21.00 | 56.50 | 2.69 | 7.96% |
| Days Excused Absent | 28.50 | 17.00 | 45.50 | 2.17 | 6.41% |
| Days Unexcused Absent | 7.00 | 4.00 | 11.00 | 0.52 | 1.55% |
| Average Daily Membership | 19.81 | 14.00 | 33.81 | | |
| Average Daily Attendance | 18.12 | 13.00 | 31.12 | | |
| Enrolled Prior To 09/02/14 | 19 | 14 | 33 | | |
| Adds | 1 | 0 | 1 | | |
| Drops | 0 | 0 | 0 | | |
| Enrolled On 09/30/14 | 20 | 14 | 34 | | |

07th Grade ADA From 09/02/14 to 09/30/14 (21.00 Normal Track Days)

For Grade Level: 07

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

| | Male | Female | Totals | Averages | Percents |
|----------------------------|--------|--------|--------|----------|----------|
| Appearing in Report | 22 | 18 | 40 | | |
| Membership Days | 462.00 | 374.00 | 836.00 | 20.90 | |
| Non-membership Days | 0.00 | 0.00 | 0.00 | 0.00 | |
| Scheduled Days | 462.00 | 374.00 | 836.00 | 20.90 | |
| Days Present | 408.50 | 335.00 | 743.50 | 18.59 | 88.94% |
| Days Absent | 53.50 | 39.00 | 92.50 | 4.40 | 11.06% |
| Days Excused Absent | 36.50 | 30.00 | 66.50 | 3.17 | 7.95% |
| Days Unexcused Absent | 17.00 | 9.00 | 26.00 | 1.24 | 3.11% |
| Average Daily Membership | 22.00 | 17.81 | 39.81 | | |
| Average Daily Attendance | 19.45 | 15.95 | 35.40 | | |
| Enrolled Prior To 09/02/14 | 22 | 17 | 39 | | |
| Adds | 0 | 1 | 1 | | |
| Drops | 0 | 0 | 0 | | |
| Enrolled On 09/30/14 | 22 | 18 | 40 | | |

08th Grade ADA From 09/02/14 to 09/30/14 (21.00 Normal Track Days)

For Grade Level: 08

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

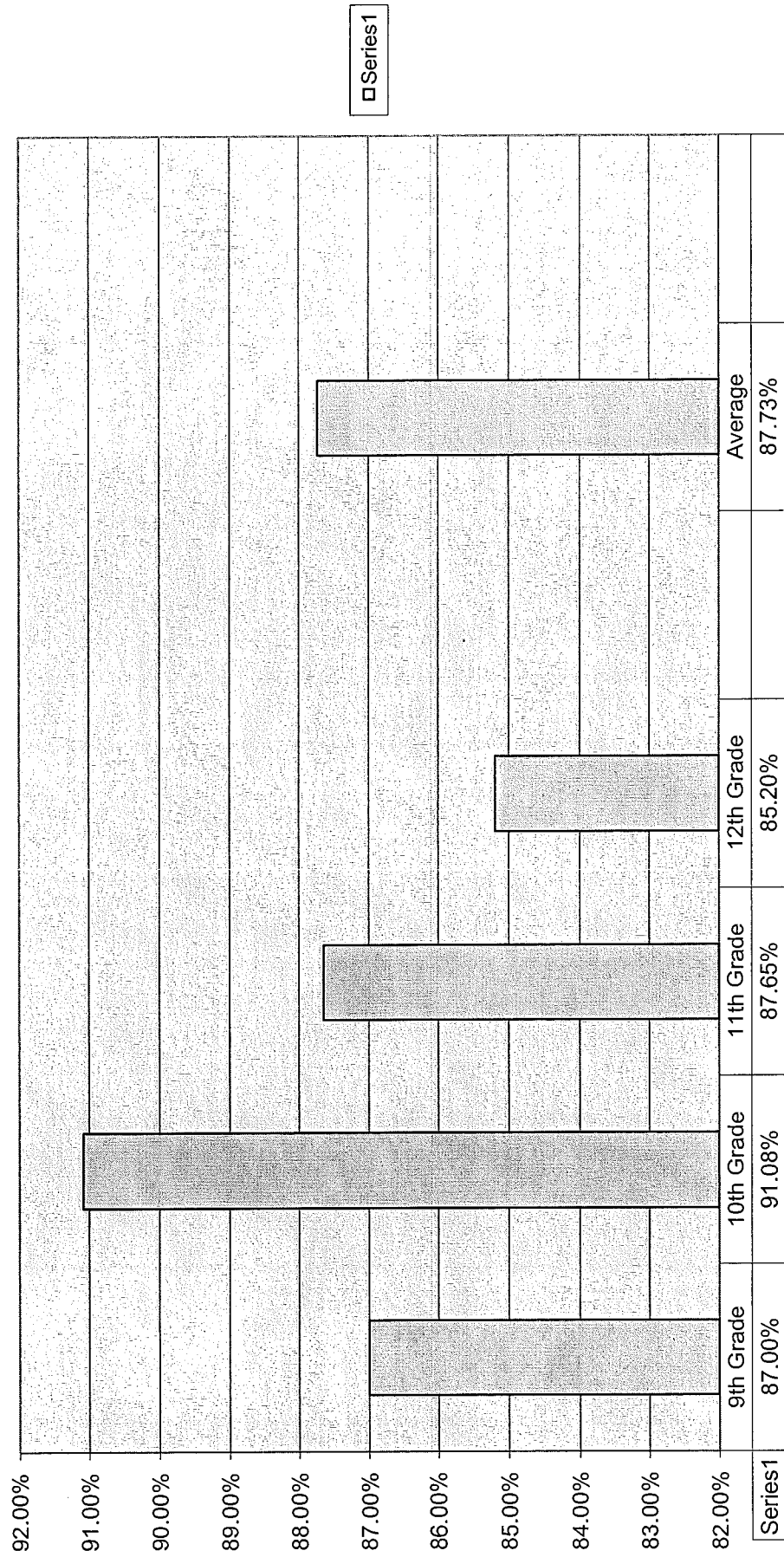
Periods: 1, 2, 3, 4, 5, 6, 7

Using FTE as Entered

**** FINAL TOTALS ****

| | Male | Female | Totals | Averages | Percents |
|----------------------------|--------|--------|--------|----------|----------|
| Appearing in Report | 15 | 21 | 36 | | |
| Membership Days | 315.00 | 441.00 | 756.00 | 21.00 | |
| Non-membership Days | 0.00 | 0.00 | 0.00 | 0.00 | |
| Scheduled Days | 315.00 | 441.00 | 756.00 | 21.00 | |
| Days Present | 278.50 | 400.50 | 679.00 | 18.86 | 89.81% |
| Days Absent | 36.50 | 40.50 | 77.00 | 3.67 | 10.19% |
| Days Excused Absent | 30.00 | 29.50 | 59.50 | 2.83 | 7.87% |
| Days Unexcused Absent | 6.50 | 11.00 | 17.50 | 0.83 | 2.31% |
| Average Daily Membership | 15.00 | 21.00 | 36.00 | | |
| Average Daily Attendance | 13.26 | 19.07 | 32.33 | | |
| Enrolled Prior To 09/02/14 | 15 | 21 | 36 | | |
| Adds | 0 | 0 | 0 | | |
| Drops | 0 | 0 | 0 | | |
| Enrolled On 09/30/14 | 15 | 21 | 36 | | |

**Attendance Summary
Lapwai High School
9th - 12th Grades
9/2/14 to 9/30/14**



| | |
|------------|--------|
| 9th Grade | 87.00% |
| 10th Grade | 91.08% |
| 11th Grade | 87.65% |
| 12th Grade | 85.20% |
| Average | 87.73% |

09th Grade ADA From 09/02/14 to 09/30/14 (21.00 Normal Track Days)

For Grade Level: 09

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

| | Male | Female | Totals | Averages | Percents |
|----------------------------|--------|--------|--------|----------|----------|
| Appearing in Report | 12 | 13 | 25 | | |
| Membership Days | 252.00 | 271.00 | 523.00 | 20.92 | |
| Non-membership Days | 0.00 | 0.00 | 0.00 | 0.00 | |
| Scheduled Days | 252.00 | 271.00 | 523.00 | 20.92 | |
| Days Present | 220.50 | 234.50 | 455.00 | 18.20 | 87.00% |
| Days Absent | 31.50 | 36.50 | 68.00 | 3.24 | 13.00% |
| Days Excused Absent | 26.50 | 33.00 | 59.50 | 2.83 | 11.38% |
| Days Unexcused Absent | 5.00 | 3.50 | 8.50 | 0.40 | 1.63% |
| Average Daily Membership | 12.00 | 12.90 | 24.90 | | |
| Average Daily Attendance | 10.50 | 11.17 | 21.67 | | |
| Enrolled Prior To 09/02/14 | 12 | 12 | 24 | | |
| Adds | 0 | 1 | 1 | | |
| Drops | 0 | 0 | 0 | | |
| Enrolled On 09/30/14 | 12 | 13 | 25 | | |

10th Grade ADA From 09/02/14 to 09/30/14 (21.00 Normal Track Days)

For Grade Level: 10

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

| | Male | Female | Totals | Averages | Percents |
|----------------------------|--------|--------|--------|----------|----------|
| Appearing in Report | 15 | 22 | 37 | | |
| Membership Days | 295.00 | 462.00 | 757.00 | 20.46 | |
| Non-membership Days | 0.00 | 0.00 | 0.00 | 0.00 | |
| Scheduled Days | 295.00 | 462.00 | 757.00 | 20.46 | |
| Days Present | 273.50 | 416.00 | 689.50 | 18.64 | 91.08% |
| Days Absent | 21.50 | 46.00 | 67.50 | 3.21 | 8.92% |
| Days Excused Absent | 16.50 | 37.00 | 53.50 | 2.55 | 7.07% |
| Days Unexcused Absent | 5.00 | 9.00 | 14.00 | 0.67 | 1.85% |
| Average Daily Membership | 14.05 | 22.00 | 36.05 | | |
| Average Daily Attendance | 13.02 | 19.81 | 32.83 | | |
| Enrolled Prior To 09/02/14 | 15 | 22 | 37 | | |
| Adds | 0 | 0 | 0 | | |
| Drops | 1 | 0 | 1 | | |
| Enrolled On 09/30/14 | 14 | 22 | 36 | | |

11th Grade ADA From 09/02/14 to 09/30/14 (21.00 Normal Track Days)

For Grade Level: 11

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

| | Male | Female | Totals | Averages | Percents |
|----------------------------|--------|--------|--------|----------|----------|
| Appearing in Report | 15 | 18 | 33 | | |
| Membership Days | 301.00 | 371.00 | 672.00 | 20.36 | |
| Non-membership Days | 0.00 | 0.00 | 0.00 | 0.00 | |
| Scheduled Days | 301.00 | 371.00 | 672.00 | 20.36 | |
| Days Present | 268.50 | 320.50 | 589.00 | 17.85 | 87.65% |
| Days Absent | 32.50 | 50.50 | 83.00 | 3.95 | 12.35% |
| Days Excused Absent | 17.50 | 33.50 | 51.00 | 2.43 | 7.59% |
| Days Unexcused Absent | 15.00 | 17.00 | 32.00 | 1.52 | 4.76% |
| Average Daily Membership | 14.33 | 17.67 | 32.00 | | |
| Average Daily Attendance | 12.79 | 15.26 | 28.05 | | |
| Enrolled Prior To 09/02/14 | 14 | 16 | 30 | | |
| Adds | 1 | 2 | 3 | | |
| Drops | 1 | 1 | 2 | | |
| Enrolled On 09/30/14 | 14 | 17 | 31 | | |

12th Grade ADA From 09/02/14 to 09/30/14 (21.00 Normal Track Days)

For Grade Level: 12

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

| | Male | Female | Totals | Averages | Percents |
|----------------------------|--------|--------|--------|----------|----------|
| Appearing in Report | 10 | 13 | 23 | | |
| Membership Days | 210.00 | 273.00 | 483.00 | 21.00 | |
| Non-membership Days | 0.00 | 0.00 | 0.00 | 0.00 | |
| Scheduled Days | 210.00 | 273.00 | 483.00 | 21.00 | |
| Days Present | 186.00 | 225.50 | 411.50 | 17.89 | 85.20% |
| Days Absent | 24.00 | 47.50 | 71.50 | 3.40 | 14.80% |
| Days Excused Absent | 20.00 | 32.50 | 52.50 | 2.50 | 10.87% |
| Days Unexcused Absent | 4.00 | 15.00 | 19.00 | 0.90 | 3.93% |
| Average Daily Membership | 10.00 | 13.00 | 23.00 | | |
| Average Daily Attendance | 8.86 | 10.74 | 19.60 | | |
| Enrolled Prior To 09/02/14 | 10 | 13 | 23 | | |
| Adds | 0 | 0 | 0 | | |
| Drops | 0 | 0 | 0 | | |
| Enrolled On 09/30/14 | 10 | 13 | 23 | | |



Lesson Plan Checks

| Staff Member | September 2-5 | September 8-12 | September 15-19 | September 22-26 | September 29-October3 |
|--------------------|---------------|----------------|-----------------|-----------------|-----------------------|
| Sheryl Bentz | X | X | X | X | X |
| Devin Boyer | X | X | X | X | X |
| Brad Carpenter | X | X | X | X | X |
| Iris Chimburas | X | X | X | X | X |
| Tami Church | X | X | X | X | X |
| Valerie Efird | X | X | X | X | X |
| Peggy Fiske | X | X | X | X | X |
| Verna Johnson | X | X | X | X | X |
| Georgie Kerby | X | X | X | X | X |
| Ken Kessler | X | X | X | X | X |
| Josh Leighton, Jr. | X | X | X | X | X |
| Julie Morrison | X | X | X | X | X |
| David Palmer | X | X | X | X | X |
| Georgia Sobotta | X | X | X | X | X |
| Tina Stacy | X | X | X | X | X |
| Mary Lynn Walker | X | X | X | X | X |
| | | | | | |

"Together, we ensure all students will reach their full potential."



"Together, we ensure all students will reach their full potential."



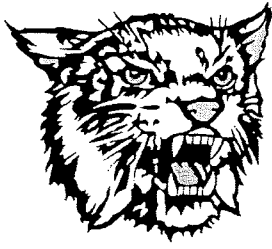
Lapwai Middle/High School

School Improvement Day Agenda

September 5, 2014

In Tina Stacy's Classroom

| | |
|------------------|--|
| <p>1:30-2:15</p> | <h3>Cultural Responsiveness</h3> <p><i>Equitable Classroom Practices Observation Checklist</i></p> <p>... a checklist of specific, observable teacher behaviors that reflect culturally responsive teaching through examples. The behaviors identified are taken directly from the <i>Charlotte Danielson Framework for Teachers</i> as critical attributes (Domain 2: Classroom Environment and 3: Instruction) and from the <i>Nine Characteristics of High Performing Schools</i> (4: High Levels of Collaboration and Communication and 5: Curriculum, INSTRUCTION, and Assessment Aligned with Standards). This tool can be used as self-reflection or by an external observer to become more aware of incorporating equitable practices.</p> <p>As a school, we want to set the example for being culturally responsive by showcasing our strengths while improving our classroom environment and instruction.</p> <ul style="list-style-type: none"> • Review and give feedback to the Equitable Classroom Practices Observation Checklist... What does each indicator look like at Lapwai Middle/High School? |
| <p>2:15-3:30</p> | <h3>PLC Work Time</h3> <p><i>Groups will finalize goal and plan for all staff conversation/share-out NEXT FRIDAY.</i></p> <p><i>Items to consider:</i></p> <ul style="list-style-type: none"> • Is your goal SMART? • Is this goal bringing about "first order" or "second order" change? • What research will you share to help build a compelling why? • In what areas will you need assistance from all staff members? What questions, strategies, etc. would you like assistance from the whole staff on? |



Lapwai Middle/High School

School Improvement Day Agenda

September 12, 2014

In Library

2014-2015 Goal Sharing

Groups will share out the collaborative goals we will be working on during the 2014-2015 school year.

Each group will address:

- The SMART Goal
- Research behind the goal and rationale
- What steps do you envision needing to take?
- How can everyone participate?
- Questions

| | |
|-----------|----------------------------|
| 1:30-2:00 | Assessment & Instruction |
| 2:00-2:30 | College & Career Readiness |
| 2:30-3:00 | PBIS |
| 3:00-3:30 | Cultural Responsiveness |



Lapwai Middle/High School

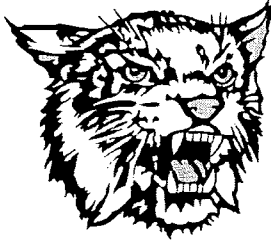
School Improvement Day Agenda

September 19, 2014

In Library

| | |
|-----------|--|
| 1:30-2:00 | Class Jump <i>Online lesson planning and message boards</i> ... review this user friendly platform for lesson planning, establishing message boards with students, sub planning, reporting, etc. <ul style="list-style-type: none">• Tami Church will introduce and spend time exploring classjump.com |
| 2:00-2:45 | Emergency Management Plan Review <i>Review district's emergency management plan</i> <i>Important drills to go over:</i> <ul style="list-style-type: none">• Fire drills• Lock downs• Student emergency |
| 2:45-3:30 | Classroom Management <i>Review school-wide expectations</i> <i>Expectations to clarify:</i> <ul style="list-style-type: none">• Transitions in hallways• Bathroom Privileges• Detention Procedures• Purple/Yellow Forms• If Jen is gone, what do I do?• Office Referrals |

**** Next Week: STAR Results; Planning for goal setting and progress monitoring!!**



Lapwai Middle/High School

School Improvement Day Agenda

September 26, 2014

In Library

| | |
|-----------|--|
| 1:30-1:45 | <p>PBIS</p> <p><i>Introduction of Acknowledgement System</i></p> <ul style="list-style-type: none">• Acknowledgement system• Survey of students on Monday during 2nd Hour• |
| 1:45-3:30 | <p>STAR Data Analysis</p> <p><i>Interpret results from most current STAR Assessments</i></p> <p><u>Essential Questions:</u></p> <ol style="list-style-type: none">1. How do I plan to use STAR assessment data to drive my instruction?2. Based on my class data, at what grade level should I be instructing the class?3. Most of our class averages are below grade level. This will require intense work on our part to increase student achievement more than 1 grade level in one year. What ideas do I have to scaffold assignments so students can be successful yet challenged at the same time?4. What additional activities can I begin to incorporate for students who are above the class average?5. Which 2 students am I going to focus on for the next several weeks (progress monitor)?6. What additional help do I need to better understand the STAR assessment data? <p><i>*See attachment for instructions and data.</i></p> |

Lapwai M/H Leadership Team Meeting

Date: Tuesday, September 2, 2014

Time: 3:40-5:40

Location: Upward Bound Room

Facilitator(s): Jen, Patsy

Sheryl Bentz, Iris Chimburas, Valerie Efird, Bahiyyih Hansen, Georgie Kerby,
Matt Macy, Jennifer Shubert, David Aiken, Lori Ravet, Patsy Guglielmino

"Together, we ensure all students will reach their full potential."

Team Norms

- ↳ Start on Time
- ↳ Attend Faithfully
- ↳ Set and Monitor Goals Regularly
- ↳ Maintain Professionalism and Positivity
- ↳ Leave Other Business Outside the Door

Meeting Goals & Tasks

1. Quick review of team norms, minutes, and agenda (10 minutes)
2. PLC Goals for 2014-2015 (45 minutes)
 - Measure SMARTness and Discuss... Using SMART format and report out ideas from PLC
 - College and Career Readiness
 - PBIS
 - Assessment and Instruction
 - Cultural Responsiveness
3. Parent Volunteer Participation (10 minutes)
4. School Improvement Process: Workbook and WISE tool expectations (45 minutes)
5. Tentative future LT dates (5 minutes)
 - Next meeting... September 9, 2014... Patsy will be in district... SAME AGENDA (Complete discussions around goals and WISE tool).
6. Wrap-Up and Evaluation (5 minutes)



October 7, 2014

LAPWAI MIDDLE/HIGH SCHOOL

TOGETHER WE ENSURE
THAT ALL STUDENTS WILL REACH THEIR FULL POTENTIAL!



Home of the Wildcats!

Important Contact Info:

Principal

Mrs. Shubert 843-2241
x205

Main Office secretary

Rhonda Taylor 843-2241

Attendance secretary

Mrs. Stavros 843-2241

Lapwai District Office

843-2622

Counseling office

Mr. Macey 843-2241 x
206

Activities Director/

Upward Bound

Mr. Bennet 843-2241
x217

Bus Route info

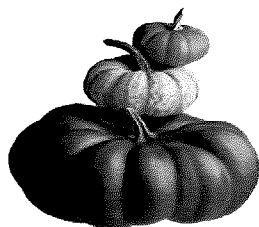
843-2681

Substance Abuse Project Coordinator

Ms. Leighton 843-2241
x204

Gear Up Tutor

Lori Rogers 843-2241
x255



Please Help

If your phone
number, address,
or email address
have changed,
please contact
the school office
so we can reach
you quickly in
the event of an
emergency

Dates to Remember!

- Oct 20-24: Homecoming Week- High School
- Oct 9: 11th and 12th grade Parent's Night
- Oct 16: 9th and 10th grade Parent's Night
- Oct 24: Homecoming Parade
- Oct 24: Homecoming Game
- Oct 25: Homecoming Dance- High School
- Oct 31: End of Quarter grading day, No school
- Nov 6-7: Parent/Teacher Conferences, No school
- Nov 26-28: Thanksgiving Vacation, No School



High School Homecoming week!

October 20th-24th

Homecoming Theme: "Ax the Loggers"

For high school students: there will be a
daily dress-up theme (to be announced)
and fun activities during a different hour each day.

Homecoming Parade- Friday October 24th, 12:00 p.m.

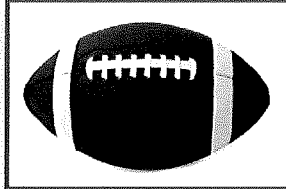
beginning at Valley Foods. followed by clean up and student
dismissal from football field.

Homecoming Football Game- Friday, October 24th. VS

Potlatch Loggers 7 p.m.

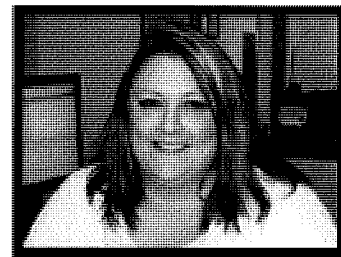
Homecoming Dance- Saturday October 25th, (time tba)

High School Gym Balcony, (Semi-formal attire, high school
students only)



"News From the Principal's Desk"

October 2014



Lapwai Middle/High School's staff is continuing to work on our commitment to high standards of achievement, a positive school climate, preparing our students for success after high school, and our connection to the community. We believe everyone needs to **be respectful, be responsible, and be safe** in order to offer the best education possible to students. We look forward to your support as we move forward with our vision!

Some ways you can assist us in ensuring all students reach their full potential are:

Improving Attendance:

Attendance is a critical factor in student success, and is where the school receives its funding. Students should attend school and be on-time (8:15) every day. Even when a student receives make up work it is difficult to replace the instruction students receive in the classroom.

Homework Completion:

Lapwai Middle/High School is working to develop lifelong learners. In order to do so, homework is a critical component. Our teachers have been encouraged to gradually increase the homework requirements, yet we need parents' assistance in homework completion. Please encourage your children to do their homework right after school, provide a quiet environment to work, and offer support when necessary.

Parent Involvement:

It is our parents' enthusiasm, involvement, and support that help to inspire children to do their best work. Some opportunities for involvement at Lapwai Middle/High School include parent participation in our committees (Indian Parent Committee, Family Engagement Team, and District Leadership Team), volunteering during school hours, participation in tutoring activities, and supporting our athletic programs. If you are interested in becoming involved in any of these activities please call me at anytime. Please feel free to give me a call should you need anything!



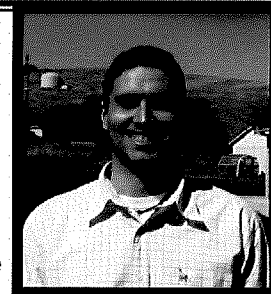
Mrs. Shubert, jshubert@lapwai.org,

(208) 843-2241 ext. 205.

COUNSELOR'S CORNER

PARENT NIGHTS are coming up!!!

This month we have many exciting things happening at Lapwai Middle High School. On Oct. 9th we will be having a Junior and Senior Night for students and parents. At 4:25 we will have a presentation for all 11th grade student and their parents. At 5:15 there will be another presentation for all of the Senior Class and their parents. On Oct. 16th we will be having the same thing for the 9th and 10th grade classes and their parents. Starting time will be 4:30. The Gear UP program will be providing Pizza and drinks for the parents and students who come with a parent. We will be covering different topics for each grade level, but they will include graduation and credit requirements, SAT scores, grade point averages and what it takes to go on to a 4-year university, 2-year community or technical college. We will also be talking about some of the scholarship options available and how students and parents can be proactive in their approach to getting college credit early. Then we will have a short question and answer series where students can voice their questions or concerns. Parents, please join us on these special nights.



Mr. Macy



Congratulations Lapwai Students!

Market Swine Results: Taylor Wallace won Grand Champion in Market Swine. This means she had the best animal out of 135 other market swine projects! Making it to the Champion drive for market was Ivory Williams, Teegan Tucker, and Jon Pierce. Over all, the Lapwai FFA and Stampeder 4-H Club had 7 of the 14 hogs in the Market Champion Drive!

Fitting and Showing Results: Betsy Spaulding won Grand Champion Fitting and Showing for the FFA Division, and Preslee Moses was Reserve Grand Champion. These two moved on to the overall Champion Drive where there were 8 other individuals fighting to be crowned Best Showman at the Fair. Betsy Spaulding was crowned a Reserve Grand Champion Showman over all.

Lapwai FFA Goat Department also brought home a great deal of hardware. First year participants were Jaylie Hillman, Keloni Smith, Ione Chimburas, and Britnee Lussoro. Second year participants were Kiara Smith and JoAndra Wilson. The Lightweight Goat winners were Jaylie Hillman and Keloni Smith, and Kiara Smith won the heavyweight class. Jaylie Hillman, Keloni Smith, and Kiara Smith moved into the Champion round where Kiara Smith won Grand Champion Market Goat! Jaylie Hillman was 3rd, and Keloni Smith was 4th. During Fitting and Showing, Kiara Smith was the Grand Champion FFA

Fitting and Showing Champ, and Britnee Lussoro was the Reserve Grand Champion FFA Fitting and Showing Champion. These two moved on the overall Fitting and Showing Drive. Kiara Smith won Overall Shoman Award for the goat department.

Betsy Spaulding and Kiara Smith competed in the round robin because they were crowned Grand and Reserve over all Shoman. The round robin is where you show each large animal species shown at the fair, so both girls had to show a pig, a sheep, a goat, a feeder steer, and a fat steer. Betsy Spaulding was Reserve Showman of the entire fair!!!

Shaylee Bisbee was our only Steer Showman from the school. She did amazing with her stocker feeder calf. She placed 5th over all in Market. She won her division for fitting and showing and moved to the final round.

Over all, Lapwai FFA and Stampeder 4-H had an amazing year. We greatly appreciate all the parent and community support at the fair this year and hope to see everyone next year!

Story contributed by teacher Devin Boyer.

2014 Nez Perce County Fair participants from Lapwai Middle School included: Shaylee Bisbee, Devon Blackwell, Jaylie Hillman, KC Lussoro, Ashlynn Wallace, and Taylor Wallace. Participants from Lapwai High School included: Micah Bisbee, Evelyn Bohnee, Ione Chimburas, Cyra Cunningham, Iris Domebo, Jamie Geouge, Britnee Lussoro, Imani Mitchell, Preslee Moses, Jon Pierce, Rebecca Pierce, Erin Ramsey, Kaylee Reynolds, Kiara Smith, Kalani Smith, and Betsy Spaulding.

Clubs and Activities!

Activities under IHSAA—Basketball, Cheer, Football, Track, Volleyball. Contact: Randi Bennett.

FFA—Contact: Devin Boyer

Gear Up — Contact: Lori Rogers

Idaho Drug Free Youth (IDFY)—Contact: Jenny Williams

Nez Perce Tribal Police Explorer—Contact: Mike Stegner

Sources of Strength—A wellness program focused on suicide prevention through awareness and support.

Contact: Bahi Hansen and Lori Rogers

Student Council—Student Council members for the 2014-2015 school year will be announced soon. Contact: Sheryl Bentz


Cheerleading—Coach: Catherine Bigman

BPA—Meeting twice monthly in Ms. Kerby's room, 341.

First meeting was Friday Sep 5th. BPA (Business Professionals of America) is a club not a class. It is similar to FFA, but it deals with business instead of agriculture. Contact: Georgie Kerby.

Indian Club—Contact: Jenny Williams

Upward Bound —Upward Bound is a member program of Bridge Idaho, an organization dedicated to college access and attainment for low-income and first-generation students. Contact: Randi Bennett.



BIGGER THAN WORDS
A LIVE WEBCAST WITH USHER

THURS, NOV 6, 2014
1:00 p.m. ET / 10:00 a.m. PT

Usher is helping kids open a world of possible through reading

Learn More & Sign Up

On November 6, 2014 at 1 p.m. ET/10 a.m. PT, Scholastic will host "BIGGER THAN WORDS," a live webcast about how kids can open a world of possibilities through reading with global entertainment superstar and education advocate Usher. Live from Scholastic headquarters in New York City, Usher will directly address an audience of children and encourage them, their parents and their teachers to share their love of reading with others by becoming reading mentors and making a difference in their schools and communities. During the live webcast, the eight-time Grammy Award-winning artist will **perform live and talk about ways children can get involved in spreading the joy of reading.** Registration for the webcast opens today at www.scholastic.com/worldofpossible

2014-15 Lapwai High School Associated Student Body

Associated Student Body Officers:

- President— Mykel Johnson
- Vice President— Erin Ramsey
- Secretary/Treasurer— Danielle Gallegos

Senior Class

- President— Marquel Shawl

Junior Class Officers

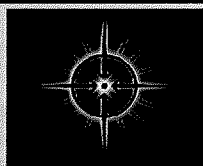
- President— Betsy Spaulding
- Vice President— Teegan Tucker
- Secretary/Treasurer— Imani Mitchell

Sophomore Class Officers

- President— Iris Domebo
- Secretary/Treasurer—Lenae Gilbert

Freshman Class Officers

- President— Bobby Lesh
- Vice President— Terri Jo Calfrobe
- Secretary/Treasurer— Heewedse Wisdom
- Member at Large— Mylea Samuels



Class Notes

Mrs. Walker's English 2 (sophomores) will be working on a formal research paper with the sophomores using traditional methods of research including note cards and a minimum of five sources, only two of which can be internet sources.

Mrs. Kerby reports her classes are working on the following in the computer lab:

- 6th & 7th grade is learning how to create a PowerPoint presentation
- Seniors are working on their note cards for a research paper on their senior project
- Computer Applications students are working on a desktop publishing unit.

New!

2015 Yearbook

- The students have voted to have a hardcover yearbook this year after all, so the adjusted price of the yearbook will be \$54
- If you have already purchased a yearbook at the \$40 price, that price will be honored, and you will not have to pay an additional amount.
- This year, the yearbook will include 6th, 7th, and 8th graders
- Anyone who pays for their yearbook by November 15 will be entered into a drawing for a \$25 VISA gift card.
- Any senior parents that would like to purchase a special ad for their seniors, please do so by December 17th. The price is \$50 for a half page or \$100 for a full page.
- Senior pictures are due by December 18th
- Business ads are \$25 to be a page sponsor, \$100 for a half page, or \$200 for a full page.
- Any community member may sponsor a yearbook page for \$25 to support the yearbook.

Reality Party!

On Thursday Sept 18, 2014, twenty one student actors from Lapwai High School under the direction of John Beranek and Shawna Leighton hosted a Reality Party at an empty house at Sundown Heights for local parents. Tribal police officers; Sam George and Mike Stegner, as well as Alicia Wheeler (Students for Success) and Rebecca Lehman (NMPH Behavioral Health intern) were also part of the project. The reality party consists of skits showing what effects alcohol and drug use has on teens today. Parents take "tours" of these skits and have a short discussion group afterwards.

Rape, drug use, violence, binge drinking, and overdose are unfortunately part of what many of our teens face at house parties. Many adults feel drinking is a rite of passage and that teen drinking parties are the same as when they were young. The goal of this "party" was to have parents face the current realities and learn why adults need to help change these dangerous social norms. The Reality Party was one of the projects funded by the SPF grant. The students did an amazing job learning all their lines in just a few hours, and their portrayals were real and moving. Some of the parents in attendance were so moved during the performances that they were almost speechless in their discussion group. The question we kept hearing again and again was "Does this really happen?" The answer from the youth, law enforcement and other professionals in attendance was sadly a resounding, "Yes". For more information please contact Shawna Leighton 208-843-2241 or sleighton@lapwai.org.



Student on the Street

This month's question is, "What are you going to do for Halloween?"

"Sit at home, watch "Haunted Mansion" and hand out candy!" - Desiree Reynolds, Junior.

"I'm going to be a Zombie" - Cissa Burnett, Senior

"I'm going to be Jake from State Farm" - Emmit Taylor, Freshman

"I am going to Lewiston to trick-or-treat!" - Ben Snipe, Senior

"Dressing up my son and taking him and the little ones out to trick-or-treat" - Asia Weaskus, Senior

"I'm going to be a Rainbow Unicorn!" - Quiet Storm Holt, 8th grade.

"Spend time with my family and boyfriend, watch scary movies, and go trick-or-treat in Lewiston or Clarkston to get some good candy." - Mariah Penney, Senior

"Watch scary movies and have caramel apples while I hand out candy." - Mykel Johnson, Senior

"Dress as a Skull Kid and trick-or-treat with friends" - Dustin Meisner, Senior



Library Notes from Mrs. Coats

Lapwai Middle/High School Library offers books for check out and computers for research and information as well as space for students to socialize and relax.

Mrs. Coats

Tonight's Homework Assignment: READ!



Many Lapwai Middle/High School students are receiving a nightly homework assignment to read for 20 minutes. Research shows that students who read 20 minutes a day have improved grades and better performance on standardized tests. Students who read 20 minutes a day are exposed to 1.8 million words a year compared to only 8,000 words per year for students that read only 1 minute per day. Regular daily reading not only boosts academic and economic success, but it also seems to "awaken a person's social and civic sense." Readers attend more concerts and theater than non-readers, exercise more and play more sports—no matter what their educational level. (Source: Scholastic.com)

Reading is Brain Food!

10 Reasons to Read Every Day:



- 1- Increased knowledge.
- 2- Stress reduction.
- 3- Expanded vocabulary.
- 4- Improved memory.
- 5- Stronger analytical thinking skills.
- 6- Improved focus and concentration.
- 7- Better writing skills.
- 8- Mental stimulation slows aging on the brain.
- 9- Free entertainment.
- 10- Tranquility.

High School Sports



Football!

High School Football

Coaches: Head Coach: Will BigMan
Assistant Coach: Josh Leighton

GAMES Oct 3: Prairie 7 p.m.

Oct 6 (Mon): Troy (Full JV) 6 p.m.

Oct 10: Genesee 7 p.m.

Oct 17: @ CV 7 p.m.

Oct 24: Potlatch— HOMECOMING! 7 p.m.

Oct 31: Play-in Game

Subject to change

<http://www.whitepineleague/> for more information



Volleyball!

High School Volleyball

Coaches: Head Coach: Ada Marks
Assistant Coach: Mary Taylor

GAME DAYS Oct 2: @ Genesee
6:00 pm/7:15 pm

Oct 7: @ Troy 6:00 pm/7:15 pm

Oct 13: @ Orofino 6:00 pm/7:15 pm

Oct 14: Potlatch 6:00 pm/7:15 pm

Oct 19-22: District Tournament

Oct 23: 1A/2C @ Wallace

Oct 25: State Play-in

Oct 31-Nov 1: State VB

Coming Soon...

Basketball Season is right around the corner! High school girl's practice starts Nov 3rd, and high school boy's practice starts Nov 13th. If you are interested in playing or just want to learn more about it, contact Randi Bennet, Wildcat athletic director.

GO Wildcats!

Lapwai Middle/High School Athletic Director

Randi Bennet

rbennet@lapwai.org

208-848-2241 ext# 217

Please read the athlete requirements for participation on the following page (pg. 7.)

Middle School Sports

Football

Coach: Solo Greene

GAMES:

Sep 11: CV
Sep 18: Timberline
Sep 25: @ Asotin
Oct 2: @ Kamiah
Oct 9: Lewis County
Oct 16: @ Prarie

- All games will be played on Thursdays
- Games will start at 4:30 p.m.

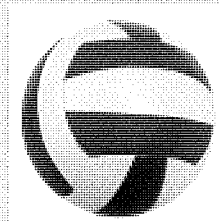


Volleyball

Coach: Rhonda Taylor

GAMES:

Sep 15: @ Pullman
Sep 17: @ Jenifer
Sep 22: @ Moscow
Sep 24: Sacajawea
Sep 29: @ Clarkston
Oct 1: Pullman
Oct 6: Jenifer
Oct 8: Moscow
Oct 13: @ Sacajawea
Oct 15: Clarkston



- All games will be played on Mondays and Wednesdays
- Games will start at 4:30 p.m.

In order to participate in Lapwai Middle/High School Athletics, athletes must:

- Attend all practices (students not attending the practice prior to a game will be ineligible for that contest).
- Travel with the team unless prior arrangements have been made. (Parents must sign-out athletes).
- Maintain a "C" or better in all classes.
- Be at school ALL DAY on game day.
- Be drug and alcohol free.
- Behave appropriately at all times (no detention or behavior forms).
- Respect team mates and coaches.
- Respect equipment.
- Use appropriate language.

For additional information on athletics, please visit www.whitepineleague.com.

Student Spotlight

Madi Stillman

Freshman Madison (Madi) Stillman has plenty to keep her busy every summer. For the past 6 years, she has been competing in the sport of Rodeo. We corralled Madi to find out more about what it's like to be a part-time Cowgirl.

When asked what got her interested in rodeo to begin with, Madi just shrugged and said that she grew up around the sport. Her mother, Marcella Stillman, was a barrel racer herself, and her father, Glenn Stillman, spent some time bull riding. Madi pointed out though that it was really her Grandmother, Crystal Moore, that got her interested in competing in rodeo herself.

Rodeo is a demanding physical sport and Madi spends over 3 hours a day training in the arena during the summer rodeo season. Even in the off season, she continues to practice weekly.

Her family owns about 14 horses, but Madi uses her grandmother's horses for rodeo. She rides 3 different horses in the competitions. For Pole Bending and Barrel Racing she rides a red roan called Bam-Bam. A black horse named Barbarino is the one she rides for Barrel Racing, and for the Goat Tying competition, Madi has chosen a grey horse named Betty.

Madi has won competitions in all 3 events, but when asked which is her favorite, without hesitation, she declared, "Goat Tying!"

In the goat tying competition, the cowgirls ride their horse at top speed across the arena towards a goat that is tied on the other side. When they reach the goat, they jump off their horse and run over to the goat and using a technique called "flanking" they turn the goat onto its side and tie its feet together. The timer starts when horse and rider enter the arena and stops when the cowgirl throws her hands into the air to signal the tie is done. Madi's top time is 9.86 seconds.

When Madi was asked what she liked best about Rodeo, she thought for a minute and said, "I could say that it's just fun, because it is, but what I like most is being able to get to know the horse I am riding and to really have that connection with them, getting them to do what you ask of them."

Don't be surprised if you see this Wildcat show up in the Lewiston Roundup sometime soon. Madi Stillman will fit right in with the event's slogan, "She's Wild"!



Madi Stillman, Barrel Racing

Gear Up News

Lori Rogers, Lapwai's Gear-Up staff member, has the following information for this school year:

- Tutoring will continue for students who graduate in 2017-2018
- Lori is available every day during school hours for tutoring STEM- based courses. (STEM stands for Science, Technology, Engineering, and Mathematics)



Gear Up (*Gaining Early Awareness and Readiness for Undergraduate Programs*) is a grant-funded program that provides tutoring and college preparation. Although the program benefits all students, the key focus is on graduating classes 2017 and 2018



Lapwai High School Building Goals 2014-2015

- **College and Career Readiness—**
Lapwai Middle/High School will increase graduation rate in the class of 2015 from 71% to 75% by implementing an early warning system to identify at risk students by implementing, monitoring, and analyzing all students using the indicators of attendance, academic, and behavior monitoring.
- **PBIS—**
Lapwai Middle/High School's percentage of implementation score for "system in place to acknowledge/reward school-wide expectations" will have increased from 0% to at least 50% as measured by the Team Implementation Checklist (TIC). *AND* Lapwai Middle/High School's "percentage of implementation" score for commitment will have increased from 50% to at least 65% as measured by the Team Implementation Checklist (TIC)
- **Assessment and Instruction—**
By the end of the 2014-2015 school year, 100% of Lapwai Middle/High School teachers grades 6-12 will create common core aligned pre- and post- unit assessments for all units of instruction and will use the assessment results to design and implement instruction. Teachers will begin reporting these assessments in their lesson plans by April of 2015.
- **Cultural Responsiveness—**
By May of the 2014-2015 school year, as measured by the self assessment "Adapted Equitable Classroom Instructional Best Practices Rubric", all teachers will reflect at least 80% of the culturally responsive best teaching practices.



LAPWAI MIDDLE/HIGH SCHOOL ATHLETICS DEPARTMENT

P.O. Box 247

Lapwai, ID 83540

Phone: (208) 843-2241

Highlights from Athletics:

- I would like to take this opportunity to commend our coaches of our fall sports teams: High School Volleyball (Ada Marks, Mary Taylor), High School Football (Will BigMan, Josh Leighton, Jr.), Middle School Football (Solo Greene), and Middle School Volleyball (Rhonda Taylor). These coaches have done an excellent job of both recruiting a large amount of participants, and retaining these student-athletes for the duration of the season. These are difficult tasks to achieve, but these coaches have been successful in these areas. There are different areas I could talk about, but these are areas that truly stand out. These coaches have been able to build solid performing programs both on the field and in the classroom. To date, each sport has been successful at ensuring each student-athlete will succeed, as they have not had one case where a student-athlete has been ineligible due to academic performance. This is to be commended, as this has been an issue, at times, in past seasons across the board. These coaches have been able to establish positive relationships with their respective student-athletes.
- Our football program has had a strong season that has shown real growth, but it looks like they will fall short of making the playoffs. However, Ada and Mary have our volleyball program entering the upcoming postseason in a good place, most likely a 4 seed, in the upcoming district tournament at Lewis-Clark State College. The district tournament is set to start, Saturday, October 18. We will know final seeding on the afternoon of October 15th.
- Remaining Fall Sports Schedules:
 - Middle School Volleyball: Wed, Oct. 15th
 - Middle School Football: Thurs, Oct. 16th, Potentially: Oct. 23 (rescheduled)
 - High School Football: Fri, Oct 17th at CV, Fri, Oct 24 vs Potlatch (Homecoming/Senior Night)
 - In future seasons, we will split the homecoming and senior night games over two different games.
- Great resource the Whitepine League has developed:
 - www.whitepineleague.com
 - This is a site where you can find schedules, brackets, standings, etc.

Annual Impact Aid Meeting

High School Commons

What is Impact Aid?

The purpose of Impact Aid is to provide formula grants to school districts burdened by the presence of nontaxable federal land and installations to make up for the lost revenues and additional costs associated with the federal presence. It is one of the few formula programs where Local Educational Agencies receive funds directly from the U.S. Department of Education rather than through their states. Impact Aid was first signed into law by President Harry S. Truman in 1950 and has been amended many times since then.

This program provides a payment in lieu of local taxes otherwise collected for Local Educational Agencies that are burdened by the presence of nontaxable federal land and installations, but are nonetheless responsible for educating children of federal personnel who live and/or work on these properties. Except for money earmarked specifically for children with disabilities, the aid becomes part of the Local Educational Agencies regular budget, and no specific restrictions are placed on the use of the funds.

What is the purpose of the Annual Impact Aid Meeting?

The Local Educational Agency gives tribal officials and parents of Indian children an opportunity to comment on whether Indian children participate on an equal basis with non-Indian children in the educational programs and activities.

We have a clear and shared focus on school improvement, increasing academic achievement, and preparing students for college and careers. We value input on our educational programs and offerings as a central component of our improvement process.

What is the Annual Impact Aid Questionnaire? Where can I access the questionnaire?

In an effort to hear the voices of our parents, community members, and Nez Perce Tribal leaders in the planning and development of our educational programs and activities, the questionnaire on the reverse side was created. Please feel free to attach additional comments and ideas to the questionnaire.

- 1) Distributed to all Nez Perce Tribe and Nimiipuu Health employees by email
- 2) Available on the District website at www.lapwaidistrict.org
- 3) Linked at the Lapwai School District Facebook Page: Lapwai School District #341
- 4) Sent home with all students Preschool through 12th Grade
- 5) Copies available at the District Office at 404 S. Main Street
- 6) Available at the Annual Meeting on
- 7) Surveys will be collected in the following ways:

| | | | |
|---|--|-------------------------------|--|
| By Mail: Lapwai School District P.O. Box 247 Lapwai, ID 83540 | By Email: daiken@lapwai.org | At the Annual Meeting: | At the District Office: 404 S. Main Street Lapwai, ID |
|---|--|-------------------------------|--|

Lapwai School District #341
2014-2015 TITLE VIII QUESTIONNAIRE

The purpose of the Impact Aid Program Indian Policies and Procedures (IPP) is to ensure equal participation of Indian children in the LEA's (Lapwai Schools) education programs and activities. The Lapwai School District not only supports this purpose, but the District's goal is to better serve all students and families. In an effort to hear the voices of our parents, community members and Nez Perce Tribal leaders in the planning and development of our educational programs and activities, the following survey was created.

Your input is very important to us. Please use the space provided below for an opportunity to make additional educational comments.

A. Do you have children enrolled in the Lapwai School District? ☐ Yes ☐ No

If yes, which school? ☐ HS ☐ MS ☐ ES

B. What do you consider to be the three highest learning priorities in our schools?

Examples:

More academic challenges & competitions or advanced coursework.

More Pre-K-12 use of Nez Perce Tribal and community resources in the schools.

More exposure to career awareness & work experience, including better/more preparation for college or professional-technical training.

More Pre-K-12 public meetings to discuss educational issues and have teachers implement more home/school positive communication.

More real world experience in and out of school and advanced use of technology.

Enhanced whole child educational Pre-K-12 programs that develop positive human relations, self-discipline, good citizenship, self-esteem and success.

More multicultural approaches to Pre-K-12 curriculum implementation to support cultural and state standards.

Continued K-12 opportunities for after school & summer school programs.

Nez Perce language recovery school wide.

Small class size and student to teacher ratio

Please list what you consider to be the three highest learning priorities in our schools below. Please feel free to add items not listed in the examples. You are welcome to provide additional feedback in the comments section on the reverse side:

| |
|----|
| 1. |
| |

| |
|----|
| 2. |
| |

| |
|----|
| 3. |
| |

C. Does your child have an equal opportunity to participate in the educational programs and activities of the Lapwai School District?
☐ Yes ☐ No

If your answer is NO,
 please explain.

| |
|--|
| |
| |
| |

D. Do you receive information regarding your child's educational progress? ☐ Yes ☐ No

We welcome additional comments and feedback on the back of this form. Please see reverse side.

If you would like to visit with the superintendent at any time, please do not hesitate to contact him:

Dr. David M. Aiken
 Lapwai School District # 341
 208-843-2622 ext. 207
daiken@lapwai.org

*Together, we ensure all students will
 reach their full potential.*

*kliye pecepellhniku' wapáyat'as mamáy'asna hipewc'éeyu'
 cúukwenin'.*

We will all work to help the children become knowledgeable.



Lapwai School District Leadership Premiums 2014-2015

| <u>Award</u> | <u>Criteria</u> | <u># of Members</u> | <u>Total Expense</u> |
|--------------|--|---------------------|----------------------|
| up to \$1800 | Participation in at least 80% of Elementary Leadership Team meetings | x6 | \$10,800.00 |
| up to \$1800 | Participation in at least 80% of Middle/High Leadership Team meetings | x6 | \$10,800.00 |
| up to \$1800 | Participation in at least 80% of Special Forces Leadership Team meetings | x5 | \$ 9,000.00 |

Justification:

Summer Meetings—

8 hours per meeting x 2 meetings per year = 16 hours

Monthly Meetings—

4 hours per month x 10= 40 hours

Preparation of Professional Development—

2 hours per month x 8= 16 hours

Total: 72 hours @\$25 per hour= \$1800

Revised: 7/16/12 Section 33-205 I.C.
Readopted: July 2009 Section 2-4-22 N.P.T.C.
Related References:
Revised
Code 502.3 Regular and Punctual Attendance

Draft Lapwai School District Attendance Court Policy

Once a student accumulates five (5) days of unexcused absences in a month, or six (6) days in a semester:

1. Schedule a LSDAC hearing for student and parent/guardian
2. File a petition with the appropriate court with a stay attached.

Regular school attendance is a necessary factor of student success in school. The Idaho Code requires that attendance requirements be set by the District. Any absence, regardless of cause, is a disruption to the educational process for the student. Irregular attendance by any student is also disruptive of the educational process for the teacher and other students. Irregular attendance by any student disrupts the pace and organization of classroom instruction. Irregular attendance shifts the workload of the classroom teacher so less time is available to direct the learning experiences of students who attend regularly. Often the loss of time by students is so severe that the likelihood of meeting instructional time requirements or competencies is remote. In an effort to increase the likelihood of student success in school, the following provisions exist for students at Lapwai Schools.

In order for high school students in grades 9-12 to receive credit for a class, a student must meet the academic standard determined by the classroom teacher and the attendance standard as follows:

1. Exclusive of school-scheduled activities, a student may only miss twelve (12) days per semester. Failure to meet this standard will result in “no credit” or “withdrawal” on the student transcript.
2. School attendance personnel and classroom teachers will attempt to contact parents of absent students by telephone or letter in a timely manner.
3. When a student has missed three (3) days in a semester, a letter will be sent home. The letter will include the number of school days missed.
4. When a student has missed six (6) days in a semester, parents will be notified to confer with the principal or a designee to develop a plan to assure regular attendance to minimize further absences.
5. When student reaches six (6) days of unexcused absences in a month or 10 days of unexcused absences in a semester, prepare a STAY petition to be sent to the Nez Perce Tribal Court. Send the STAY petition to: add address
6. Contact (Coordinator name and phone number) at (school) to request a date for the Community Truancy Board. CTB Coordinator will send the date and time for the Board meeting. Send the letter registered mail and put a copy in the student's file.
7. When a student misses twelve (12) days in a semester, the student may be withdrawn from class.
8. If truancy is a problem during this process, or at any time by the request of the principal, the superintendent or school resource officer will contact the parents to provide an explanation of either Idaho Code requirements for parents to have their children attend school regularly or to explain Tribal attendance regulations (whichever jurisdiction applies).
9. When a student has missed ten (10) days in a semester, the student may be referred to the prosecuting attorney's office for habitual truancy and to Child Protective Services for educational neglect.
10. If the above efforts fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.

Date of Adoption: 7/11/80 Legal References:
Revised: 7/16/12 Section 33-205 I.C.
Readopted: July 2009
Related References:
Code 502.3 Regular and Punctual Attendance

STUDENT PERSONNEL

Series 500

Policy Title: ATTENDANCE REQUIREMENTS (K-8)

Code: 502.3.2

Regular school attendance is a necessary factor of student success in school. The Idaho Code requires that attendance requirements be set by the District. Any absence, regardless of cause, is a disruption to the educational process for the student. Irregular attendance by any student is also disruptive of the educational process for the teacher and other students. Irregular attendance by any student disrupts the pace and organization of classroom instruction. Irregular attendance shifts the workload of the classroom teacher so less time is available to direct the learning experiences of students who attend regularly. Often the loss of time by students is so severe that the likelihood of meeting instructional time requirements or competencies is remote. In an effort to increase the likelihood of student success in school, the following provisions exist for students at Lapwai Schools:

1. Exclusive of school-scheduled activities, a student must attend a minimum of 88% of the classroom-scheduled time per semester.
2. School attendance personnel and classroom teachers will attempt to contact parents of unexcused students by telephone, email or letter in a timely manner.
3. When average daily attendance reaches 90% or below in a semester, a letter will be sent home. The letter will include the number of school days missed.
4. When average daily attendance reaches 85% or below in a semester, parents will be notified to confer with the principal or a designee to develop a plan to assure regular attendance to minimize further absences.
5. If truancy is a problem during this process, or at any time by the request of the principal, the superintendent or school resource officer will contact the parents to provide an explanation of either Idaho Code requirements for parents to have their children attend school regularly or to explain Tribal attendance regulations (whichever jurisdiction applies).
6. When average daily attendance reaches 80% or below in a semester, the student may be referred to the prosecuting attorney's office for habitual truancy and to Child Protective Services for educational neglect.
7. If the above efforts fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.

Date of Adoption: 8/18/2003 Legal References:

Readopted: July 2009 Section 33-205 I.C.

Revised: 7/16/12

Related References: Code 502.3 Regular and Punctual Attendance

STUDENT PERSONNEL

Series 500

Policy Title: ABSENCES

Code: 502.4

The law of the state and the Nez Perce Tribe requires attendance at school. Students and others who do not comply with this regulation may be subject to school discipline and/or court action and referral to Child Protective Services.

Grades PreK-6: Absences will be recorded by one-half (1/2) days. If a student is in attendance more than one-half (1/2) of any half day, he/she will not be marked absent for that half day. However, at the discretion of the principal, the periods less than a half day may be accumulated to determine total days of absences.

Grades 7-12: Absences will be recorded by period. When a student misses twelve (12) days in any given period in a semester, the student may be withdrawn from that class.

Special consideration may be allowed a student after faculty or Board of Trustees review cases of absences beyond the control of the student and parent.

If the efforts detailed in policy fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.



*Snake River Rehabilitation
Counseling Services, INC*

**1002 Idaho Street
Lewiston, ID 83501
P: 208-746-7661
F: 208-746-0811**

Lapwai School District #341

**Po Box 247
Lapwai ID 83540
208-843-2622**

Exhibit A

Contract For Private Service Provider Services at Lapwai School District #341 Facilities

Private Service Provider Agency:

Snake River Rehabilitation and Counseling Services, INC.
Michelle Fitting, Supervisor
1002 Idaho Street
Lewiston ID 83501
phone # 208-746-7661
Fax# 208-746-0811

School Based PSR services will be provided to:

Student: Derrick Celestine **Name of Service** Psycho-Social Rehabilitation
Provider: Matthew Ruth

When service will be provided:

Days: Monday through Friday **Time:** 5 hrs a day

location: NICH ED Center

Duration: 2014-2015 school year

Private Services Provider Responsibilities:

- Sign in and out of the school office each visit
- Wear ID Badge if requested to do so by the building administrator
- Adhere to set schedule-arrive and leave on time
- Notify building administrator if you will be absent (one-day notice if possible)
- Must pick up student from and return him or her to an appropriate school staff member each visit
- Remain in assigned location
- Be familiar with school emergency procedures of the school

Parent must sign the district's Authorization of Obtain or Release Information Form.

**Service Provider Agreement
Related Service within the Individual Education Program**

This Agreement is entered into between Lapwai School District #341 of Nez Perce County (hereinafter referred to as "District") and SRCS (hereinafter referred to as "Provider").

Whereas, the District provides special educational and related services to assist students attending school in the District in their educational development, as identified on the students' individualized education program (IEP) or 504 Plan; and

Whereas, the Provider is duly licensed or qualified and able to provide related services to:

Derrick Celestine

Student's name

It is hereby agreed by both parents that:

DURATION OF AGREEMENT

The period of this Agreement will commence on the 27th day of August, 2014
and remain in effect until the 4th day of June, 2015

This Agreement is contingent upon the availability of funds to the District. This Agreement shall not exceed twelve (12) calendar months. At the discretion of the District, the Agreement may be renewed annually.

RELATIONSHIP OF PARTIES

In performing services under this Agreement, Provider is and shall at all times be an independent contractor of the District. Nothing herein is to be construed as establishing an employer-employee relationship.

SERVICES TO BE RENDERED

Provider shall render the professional services enumerated on Exhibit A, attached hereto and made a part of this Agreement as if set forth fully herein.

RECORD KEEPING

Provider shall be responsible for maintaining the Service Detail Report documenting the professional services provided pursuant to this Agreement and shall submit detail sheets of the daily records through the X logs Portal as requested by the district. Additionally, upon reasonable notice, the District shall have the right to review such records at any time during business hours.

An invoice detailing school-based services must be submitted to the district weekly with the knowledge that the district meets the third monday of each month to submit payment to the Provider.

CONFIDENTIALITY

Provider agrees that all information regarding services provided pursuant to this Agreement, including, but not limited to, the student's identity and the nature of service rendered, shall be confidential pursuant to the Family Educational Records and Privacy Act (FERPA). Provider is prohibited from disclosing any information obtained as a result of rendering services pursuant to this Agreement to any individual not authorized and directed by the District, without parental/guardian consent or consent of the student if 18 years of age or older.

criminal background inconsistent with working with children. The District shall have the right to observe services being provided to the clients. The district retains the right to approve any individual service provider assigned to this Agreement.

INSURANCE AND LIABILITY

Provider shall be solely liable for any losses or damages resulting from Provider's performance of any of the services covered by this Agreement. Provider shall indemnify and hold harmless the District from any liability, including, but not limited to, costs, expenses, and attorney fees, resulting from Provider's performance of the services provided under this Agreement. Proof of insurance shall be submitted to the District within ten (10) days of the date of this Agreement.

ASSIGNMENT

This Agreement shall not be subject to assignment, in whole or in part, by Provider or by operation of law, so as to authorize any person other than the Provider, or Provider's employees, to assume the duties subject to this Agreement without the District's prior written consent.

AMENDMENT

This Agreement may be amended at any time with the prior written mutual consent of both parties. Any and all amendments to this Agreement shall be in writing.

TERMINATION

This Agreement may be terminated without cause by either party thirty (30) days after providing written notice of the intent to terminate to the other party.

Additionally, the District may immediately terminate this Agreement, upon written notice, in the event funding for the District's program is no longer available or the specific services subject to this Agreement are modified or terminated for a student.

DEFAULT

Upon default by either party, the nondefaulting party may cancel this Agreement immediately.

TIME OF PERFORMANCE

Time is of the essence in this Agreement; therefore, all times for performance of the obligations, as stated herein, shall be strictly complied with by the parties.

NON-WAIVER BREACH

The failure of Provider or the District to insist upon strict performance of any of the terms of this Agreement, or to exercise any option herein conferred in any or all instances, shall not constitute a waiver or relinquishment of any such term, but the same shall be and remain in full force and effect, unless such waiver is evidenced by the prior written consent of Provider or the District.

NON-DISCRIMINATION

The parties hereby agree that no person shall, on the grounds of race, color, creed, national origin, sex, age, or disability, be excluded from or denied participation in, or otherwise subjected to, discrimination under any activity performed pursuant to this Agreement.

GOVERNANCE

This Agreement shall be governed by the laws of the State of Idaho. Provider shall, at all times, comply with and observe all federal, state, and local laws, regulations, and ordinances which are in effect and applicable during the period of this Agreement.



*Snake River Rehabilitation
Counseling Services, INC*

**1002 Idaho Street
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P: 208-746-7661
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Lapwai School District #341

**Po Box 247
Lapwai ID 83540
208-843-2622**

Exhibit A

Contract For Private Service Provider Services at Lapwai School District #341 Facilities

Private Service Provider Agency:

Snake River Rehabilitation and Counseling Services, INC.
Michelle Fitting, Supervisor
1002 Idaho Street
Lewiston ID 83501
phone # 208-746-7661
Fax# 208-746-0811

School Based IBI services will be provided to:

Student: Marielle Mills **Name of Service** Behavior Intervention
Provider: Denise Sabo

When service will be provided:

Days: Monday through Friday **Time:** 7.5 hrs a day

location: Lapwai Middle School

Duration: 2014-2015 school year

Private Services Provider Responsibilities:

- Sign in and out of the school office each visit
- Wear ID Badge if requested to do so by the building administrator
- Adhere to set schedule-arrive and leave on time
- Notify building administrator if you will be absent (one-day notice if possible)
- Must pick up student from and return him or her to an appropriate school staff member each visit
- Remain in assigned location
- Be familiar with school emergency procedures of the school

Parent must sign the district's Authorization of Obtain or Release Information Form.

**Service Provider Agreement
Related Service within the Individual Education Program**

This Agreement is entered into between Lapwai School District #341 of Nez Perce County (hereinafter referred to as "District") and SRCS (hereinafter referred to as "Provider").

Whereas, the District provides special educational and related services to assist students attending school in the District in their educational development, as identified on the students' individualized education program (IEP) or 504 Plan; and

Whereas, the Provider is duly licensed or qualified and able to provide related services to:

Marielle Mills

Student's name

It is hereby agreed by both parents that:

DURATION OF AGREEMENT

The period of this Agreement will commence on the 26th day of August, 2014
and remain in effect until the 5th day of June, 2015

This Agreement is contingent upon the availability of funds to the District. This Agreement shall not exceed twelve (12) calendar months. At the discretion of the District, the Agreement may be renewed annually.

RELATIONSHIP OF PARTIES

In performing services under this Agreement, Provider is and shall at all times be an independent contractor of the District. Nothing herein is to be construed as establishing an employer-employee relationship.

SERVICES TO BE RENDERED

Provider shall render the professional services enumerated on Exhibit A, attached hereto and made a part of this Agreement as if set forth fully herein.

RECORD KEEPING

Provider shall be responsible for maintaining the Service Detail Report documenting the professional services provided pursuant to this Agreement and shall submit detail sheets of the daily records through the X logs Portal as requested by the district. Additionally, upon reasonable notice, the District shall have the right to review such records at any time during business hours.

An invoice detailing school-based services must be submitted to the district weekly with the knowledge that the district meets the third monday of each month to submit payment to the Provider.

CONFIDENTIALITY

Provider agrees that all information regarding services provided pursuant to this Agreement, including, but not limited to, the student's identity and the nature of service rendered, shall be confidential pursuant to the Family Educational Records and Privacy Act (FERPA). Provider is prohibited from disclosing any information obtained as a result of rendering services pursuant to this Agreement to any individual not authorized and directed by the District, without parental/guardian consent or consent of the student if 18 years of age or older.

criminal background inconsistent with working with children. The District shall have the right to observe services being provided to the clients. The district retains the right to approve any individual service provider assigned to this Agreement.

INSURANCE AND LIABILITY

Provider shall be solely liable for any losses or damages resulting from Provider's performance of any of the services covered by this Agreement. Provider shall indemnify and hold harmless the District from any liability, including, but not limited to, costs, expenses, and attorney fees, resulting from Provider's performance of the services provided under this Agreement. Proof of insurance shall be submitted to the District within ten (10) days of the date of this Agreement.

ASSIGNMENT

This Agreement shall not be subject to assignment, in whole or in part, by Provider or by operation of law, so as to authorize any person other than the Provider, or Provider's employees, to assume the duties subject to this Agreement without the District's prior written consent.

AMENDMENT

This Agreement may be amended at any time with the prior written mutual consent of both parties. Any and all amendments to this Agreement shall be in writing.

TERMINATION

This Agreement may be terminated without cause by either party thirty (30) days after providing written notice of the intent to terminate to the other party.

Additionally, the District may immediately terminate this Agreement, upon written notice, in the event funding for the District's program is no longer available or the specific services subject to this Agreement are modified or terminated for a student.

DEFAULT

Upon default by either party, the nondefaulting party may cancel this Agreement immediately.

TIME OF PERFORMANCE

Time is of the essence in this Agreement; therefore, all times for performance of the obligations, as stated herein, shall be strictly complied with by the parties.

NON-WAIVER BREACH

The failure of Provider or the District to insist upon strict performance of any of the terms of this Agreement, or to exercise any option herein conferred in any or all instances, shall not constitute a waiver or relinquishment of any such term, but the same shall be and remain in full force and effect, unless such waiver is evidenced by the prior written consent of Provider or the District.

NON-DISCRIMINATION

The parties hereby agree that no person shall, on the grounds of race, color, creed, national origin, sex, age, or disability, be excluded from or denied participation in, or otherwise subjected to, discrimination under any activity performed pursuant to this Agreement.

GOVERNANCE

This Agreement shall be governed by the laws of the State of Idaho. Provider shall, at all times, comply with and observe all federal, state, and local laws, regulations, and ordinances which are in effect and applicable during the period of this Agreement.



*Snake River Rehabilitation
Counseling Services, INC.*

**1002 Idaho Street
Lewiston, ID 83501**

P: 208-746-7661

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Lapwai School District #341

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Exhibit A

Contract For Private Service Provider Services at Lapwai School District #341 Facilities

Private Service Provider Agency:

Snake River Rehabilitation and Counseling Services, INC.
Michelle Fitting, Supervisor
1002 Idaho Street
Lewiston ID 83501
phone # 208-746-7661
Fax# 208-746-0811

School Based IBI services will be provided to:

Student: James Paddlety **Name of Service** Behavior Intervention
Provider: Kyle Purcell

When service will be provided:

Days: Monday through Friday **Time:** 3.5 hrs a day

location: Lapwai Elementary School

Duration: 2014-2015 school year

Private Services Provider Responsibilities:

- Sign in and out of the school office each visit
- Wear ID Badge if requested to do so by the building administrator
- Adhere to set schedule-arrive and leave on time
- Notify building administrator if you will be absent (one-day notice if possible)
- Must pick up student from and return him or her to an appropriate school staff member each visit
- Remain in assigned location
- Be familiar with school emergency procedures of the school

Parent must sign the district's Authorization of Obtain or Release Information Form.

**Service Provider Agreement
Related Service within the Individual Education Program**

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Whereas, the District provides special educational and related services to assist students attending school in the District in their educational development, as identified on the students' individualized education program (IEP) or 504 Plan; and

Whereas, the Provider is duly licensed or qualified and able to provide related services to:

James Paddlety

Student's name

It is hereby agreed by both parents that:

DURATION OF AGREEMENT

The period of this Agreement will commence on the 26th day of August, 2014
and remain in effect until the 5th day of June, 2015

This Agreement is contingent upon the availability of funds to the District. This Agreement shall not exceed twelve (12) calendar months. At the discretion of the District, the Agreement may be renewed annually.

RELATIONSHIP OF PARTIES

In performing services under this Agreement, Provider is and shall at all times be an independent contractor of the District. Nothing herein is to be construed as establishing an employer-employee relationship.

SERVICES TO BE RENDERED

Provider shall render the professional services enumerated on Exhibit A, attached hereto and made a part of this Agreement as if set forth fully herein.

RECORD KEEPING

Provider shall be responsible for maintaining the Service Detail Report documenting the professional services provided pursuant to this Agreement and shall submit detail sheets of the daily records through the X logs Portal as requested by the district. Additionally, upon reasonable notice, the District shall have the right to review such records at any time during business hours.

An invoice detailing school-based services must be submitted to the district weekly with the knowledge that the district meets the third monday of each month to submit payment to the Provider.

CONFIDENTIALITY

Provider agrees that all information regarding services provided pursuant to this Agreement, including, but not limited to, the student's identity and the nature of service rendered, shall be confidential pursuant to the Family Educational Records and Privacy Act (FERPA). Provider is prohibited from disclosing any information obtained as a result of rendering services pursuant to this Agreement to any individual not authorized and directed by the District, without parental/guardian consent or consent of the student if 18 years of age or older.

criminal background inconsistent with working with children. The District shall have the right to observe services being provided to the clients. The district retains the right to approve any individual service provider assigned to this Agreement.

INSURANCE AND LIABILITY

Provider shall be solely liable for any losses or damages resulting from Provider's performance of any of the services covered by this Agreement. Provider shall indemnify and hold harmless the District from any liability, including, but not limited to, costs, expenses, and attorney fees, resulting from Provider's performance of the services provided under this Agreement. Proof of insurance shall be submitted to the District within ten (10) days of the date of this Agreement.

ASSIGNMENT

This Agreement shall not be subject to assignment, in whole or in part, by Provider or by operation of law, so as to authorize any person other than the Provider, or Provider's employees, to assume the duties subject to this Agreement without the District's prior written consent.

AMENDMENT

This Agreement may be amended at any time with the prior written mutual consent of both parties. Any and all amendments to this Agreement shall be in writing.

TERMINATION

This Agreement may be terminated without cause by either party thirty (30) days after providing written notice of the intent to terminate to the other party.

Additionally, the District may immediately terminate this Agreement, upon written notice, in the event funding for the District's program is no longer available or the specific services subject to this Agreement are modified or terminated for a student.

DEFAULT

Upon default by either party, the nondefaulting party may cancel this Agreement immediately.

TIME OF PERFORMANCE

Time is of the essence in this Agreement; therefore, all times for performance of the obligations, as stated herein, shall be strictly complied with by the parties.

NON-WAIVER BREACH

The failure of Provider or the District to insist upon strict performance of any of the terms of this Agreement, or to exercise any option herein conferred in any or all instances, shall not constitute a waiver or relinquishment of any such term, but the same shall be and remain in full force and effect, unless such waiver is evidenced by the prior written consent of Provider or the District.

NON-DISCRIMINATION

The parties hereby agree that no person shall, on the grounds of race, color, creed, national origin, sex, age, or disability, be excluded from or denied participation in, or otherwise subjected to, discrimination under any activity performed pursuant to this Agreement.

GOVERNANCE

This Agreement shall be governed by the laws of the State of Idaho. Provider shall, at all times, comply with and observe all federal, state, and local laws, regulations, and ordinances which are in effect and applicable during the period of this Agreement.



*Snake River Rehabilitation
Counseling Services, INC.*

**1002 Idaho Street
Lewiston, ID 83501
P: 208-746-7661
F: 208-746-0811**

Lapwai School District #341

**Po Box 247
Lapwai ID 83540
208-843-2622**

Exhibit A

Contract For Private Service Provider Services at Lapwai School District #341 Facilities

Private Service Provider Agency:

Snake River Rehabilitation and Counseling Services, INC.
Michelle Fitting, Supervisor
1002 Idaho Street
Lewiston ID 83501
phone # 208-746-7661
Fax# 208-746-0811

School Based IBI services will be provided to:

Student: Nicquoi Day **Name of Service** Behavior Intervention
Provider: Kyle Purcell

When service will be provided:

Days: Monday through Friday **Time:** 3.5 hrs a day

location: Lapwai Elementary School

Duration: 2014-2015 school year

Private Services Provider Responsibilities:

- Sign in and out of the school office each visit
- Wear ID Badge if requested to do so by the building administrator
- Adhere to set schedule-arrive and leave on time
- Notify building administrator if you will be absent (one-day notice if possible)
- Must pick up student from and return him or her to an appropriate school staff member each visit
- Remain in assigned location
- Be familiar with school emergency procedures of the school

Parent must sign the district's Authorization of Obtain or Release Information Form.

**Service Provider Agreement
Related Service within the Individual Education Program**

This Agreement is entered into between Lapwai School District #341 of Nez Perce County (hereinafter referred to as "District") and SRCS (hereinafter referred to as "Provider").

Whereas, the District provides special educational and related services to assist students attending school in the District in their educational development, as identified on the students' individualized education program (IEP) or 504 Plan; and

Whereas, the Provider is duly licensed or qualified and able to provide related services to:

Nicquoi Day

Student's name

It is hereby agreed by both parents that:

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Nathan Weeks

From: David Aiken <daiken@lapwai.org>
Sent: Wednesday, October 15, 2014 2:12 PM
To: 'Nathan Weeks'
Cc: 'Jen Shubert'; 'Randi Bennett'
Subject: FW: Assistant Boys BBall Coach

From: Carlo Chimburas [mailto:cchimburas@gmail.com]
Sent: Wednesday, October 15, 2014 1:58 PM
To: daiken@lapwai.org
Subject: Assistant Boys BBall Coach

Hello Mr. Aiken

This email is to respectfully inform you of my resignation of my position as the Assistant Boys Basketball Coach. I talked with Randy Bennett on August 18th and informed him of this decision via text message. My apologize if I had done so incorrectly or unprofessionally but it was in my best interest to step down due to my family and my new job.

Thank you to Lapwai and all that you have done for me and my family. I could not have asked for a better job than to coach our boys program and will look forward to trying again in the future.

Thank you and have a wonderful day.

Sincerely,
Carlo Chimburas