

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, November 17, 2014 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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- 2) A. Consent Agenda
 - A. Approval of Minutes – October 20, 2014, October 29, 2014
 - B. Budget Report/Balance Sheet
 - C. Payment of Current Bills
 - D. Associated Student Body Accounts

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- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)
 - A.

- 4) Discussion Items

- A. School Improvement – Elementary English Language Arts Professional Learning Community

31, 40,

54, 71

- B. Administrator's Reports – Superintendent, Principals, SPED Director, Athletic Director
 - C.

- 5) Action Items

- A. Attendance Policy Revisions: 502.3, 502.3.1, 502.3.2, 502.4

- B.

- C.

- D.

- 6) Executive Session – Idaho Code Section 67-2345(a), (b), (d) (Personnel), (Student Issue)

- A. New Hire – Math Intervention Paraprofessional (SIG) – Cassidy Ravet

- Math Intervention Paraprofessional (SIG) – Sara Henriksen

- Elementary School Counselor (Counseling Grant) – Joshua Nellesen

- Elementary Attendance - .5 FTE (JOM) – Rafferdy Hewett

- Paraprofessional – Middle School – Stacey Kinnick

- Transfer – Paraprofessional – Middle School 1.0 FTE to

- PBIS Paraprofessional - .5 FTE – Alexandria Peters

- 7) Adjourn

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

October 20, 2014

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Vice Chair Johnson called the meeting to order at 5:00 p.m. after which the board led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Johnson, Garcia, and Bell. Trustees Samuels-Allen and Meisner were absent. Board Vice Chair Johnson presided at the meeting. Also attending were Clerk Weeks and Superintendent Aiken. The audience included Steve Clack, Mickey Henry, Randi Bennett, Jennifer Shubert, Lori Ravet, Iris Chimburas, Jim Finley, and Sheri Breeding.

One correction to the minutes was noted. The trustee seconding the motion to leave executive session was Trustee Garcia, not Trustee Bell. Trustee Bell moved and Trustee Garcia seconded that the consent agenda be approved as presented except for the noted correction to the minutes. The consent agenda also included payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Steve Clack of Goffinet and Clack, reviewed highlights of their audit. The opinion was unqualified. Trustee Bell moved and Trustee Garcia seconded to accept the audit report on the financial statements for the 2013-2014 fiscal year. A vote was taken and the motion passed.

Sheri Breeding of Juliaetta read her list of questions to which the group of residents wished to receive a response. She was thanked for coming to the meeting with her concerns and that a response would be forthcoming within 5 business days.

Iris Chimburas talked about the Middle-High School Cultural Responsiveness Professional Learning Community. A key component is the inclusion of Nez Perce Language in the curriculum.

Superintendent Aiken, and Principal Shubert and Special Education Director Ravet all touched on their administrator's reports with light comments.

Superintendent Aiken talked about the Impact Aid process and the questionnaire included in the packet.

The Leadership Premium Plan that has been developed was presented and discussed again. The agenda item had been tabled at the September meeting. Trustee Bell moved and Trustee Garcia seconded to approve the Leadership Premium Plan as presented for the 2014-2015 School Year. A vote was taken and the motion passed.

The First Reading of updates to Attendance Policies #502.3, 502.3.1, 502.3.2, and 502.4 was held. The Second Reading will be on the November Agenda.

The potential surplus of the District's 1986 Gray Toyota Pickup was presented to the Board. The vehicle is inoperable and has a value of less than \$500. Trustee Garcia moved and Trustee Bell seconded to surplus the 1986 Toyota Pickup. A vote was taken and the motion passed.

The service contract for the 2014-2015 school year with Snake River Rehabilitation Counseling Services was presented to the Board. Trustee Garcia and Trustee Bell seconded to approve the respective contract as presented. A vote was taken and the motion passed.

Trustee Garcia moved and Trustee Bell seconded to enter into executive session as provided under Idaho Code Section 67-2345(a), (b) and (d). A roll call vote was taken with all three board members present voting aye at 6:50pm. The general tenor of the executive session was discussion of student and personnel issues. Trustee Garcia moved that the board leave executive session and reconvene in regular session. Trustee Bell seconded the motion, which was passed at 7:45pm.

Trustee Garcia moved and Trustee Bell seconded to amend the agenda as follows.

Item 6C . New Hire – Assistant Girls Basketball Coach (Middle School) – Katherine Samuels Strike Middle School as she is being hired to be the High School Assistant.

A vote was taken and the motion passed.

The Supplemental Contract for Devin Boyer as FFA Advisor was presented. It is a new stipend at 8% of the base of \$30,954 for extra-curricular contracts.

The resignation of Carlo Chimburas as Boy's Assistant Basketball Coach was received.

The new hire of the following was presented to the Board.

- John Williamson – Assistant Boys Basketball Coach
- Ray Ellenwood – Assistant Boys Basketball Coach (Middle School)
- Brooklyn Baptiste – Assistant Boys Basketball Coach (Middle School)
- Katherine Samuels – Assistant Girls Basketball Coach

Trustee Garcia moved and Trustee Bell seconded to approve the Supplemental contract, accept the resignation, and approve the new hires. A vote was taken and the motion passed.

Trustee Bell moved and Trustee Garcia seconded to adjourn. A vote was taken and the motion passed.

Board Vice Chair Johnson declared the meeting adjourned at 7:46 p.m.

Clerk

Board Chair

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Special Meeting
October 29, 2014

The Board of Trustees of School District #341 met in special session at the District Office. Board Chair Samuels-Allen called the meeting to order at 5:00 p.m. after which the board led those in attendance in the Pledge of Allegiance. Present were Trustees Samuels-Allen, Garcia, and Meisner. Trustee Johnson and Trustee Bell were absent. Board Chair Samuels-Allen presided at the meeting. Also attending was Superintendent Aiken. Two people were in the audience.

Trustee Garcia moved and Trustee Meisner seconded to enter into executive session as provided under Idaho Code Section 67-2345(b) and (d). A roll call vote was taken with all three board members present voting aye at 5:01 pm. The general tenor of the executive session was discussion of a student issue. Trustee Garcia moved that the board leave executive session and reconvene in regular session. Trustee Meisner seconded the motion, which was passed at 6:15pm.

Trustee Garcia moved and Trustee Meisner seconded that **Student A** be allowed re-admittance at Lapwai Schools beginning November 10, 2014. A vote was taken and the motion passed.

Trustee Garcia moved and Trustee Meisner seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:17 p.m.

Clerk

Board Chair

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411200-000	DISTRICT SUPPLEMENTAL TAXES	689.00CR	0.00	0.00	689.00CR	0%	0%
100-411400-000	DISTRICT TORT REVENUE	32,814.00CR	0.00	1,143.70CR	31,670.30CR	0%	3%
100-411900-000	OTHER TAXES	1,000.00CR	0.00	0.00	1,000.00CR	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,427.37CR	1,572.63CR	0%	48%
100-415000-000	EARNINGS ON INVESTMENTS	1,500.00CR	0.00	544.52CR	955.48CR	0%	36%
100-419900-000	OTHER LOCAL REVENUE	50,000.00CR	70.00CR	6,912.39CR	43,087.61CR	0%	14%
100-419901-000	DRIVERS ED. --STUDENT FEES	1,200.00CR	0.00	100.00CR	1,100.00CR	0%	8%
100-419903-000	GRANTS	0.00	0.00	43,323.34CR	43,323.34	0%	0%
**TOTAL LOCAL REVENUE		90,203.00CR	70.00CR	53,451.32CR	36,751.68CR	0%	59%
100-431100-000	STATE APPORTIONMENT	2,339,469.00CR	0.00	1,091,353.41CR	1,248,115.59CR	0%	47%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	109,994.00CR	0.00	63,929.14CR	46,064.86CR	0%	58%
100-431401-000	SED SUPPORT	35,000.00CR	0.00	17,692.17CR	17,307.83CR	0%	51%
100-431600-000	SCHOOL IMPROVEMENT GRANT REVENUE	50,000.00CR	0.00	0.00	50,000.00CR	0%	0%
100-431800-000	BENEFIT APPORTIONMENT	316,526.00CR	0.00	152,714.28CR	163,811.72CR	0%	48%
100-431900-000	OTHER STATE SUPPORT	81,980.00CR	0.00	5,181.00CR	76,799.00CR	0%	6%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	2,500.00CR	0.00	0.00 (	2,500.00)	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,500.00CR	0.00	0.00 (	2,500.00)	0%	0%
100-431904-000	REMEDIATION	15,000.00CR	0.00	0.00 (	15,000.00)	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	23,920.00CR	0.00	0.00	23,920.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	2,375.00CR	0.00	2,476.60CR	101.60	0%	104%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	22,867.00CR	25,315.00CR	60,038.00CR	37,171.00	111%	263%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,080.00CR	1,080.00CR	0%	50%
**TOTAL STATE REVENUE		3,006,897.00CR	25,315.00CR	1,394,464.60CR	1,612,432.40CR	1%	46%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	0.00	0.00	0.00	0.00	0%	0%
100-445900-000	OTHER FEDERAL INCOME	200.00CR	0.00	0.00 (	200.00)	0%	0%
100-445901-000	MEDICAID PAYMENTS	246,000.00CR	0.00	35,639.02CR (	210,360.98)	0%	14%
100-448200-000	IMPACT AID P.L. 81-874	2,000,000.00CR	0.00	1,225,395.98CR	774,604.02CR	0%	61%
**TOTAL FEDERAL REVENUE		2,246,200.00CR	0.00	1,261,035.00CR	985,165.00CR	0%	56%
100-320000-000	BEGINNING BALANCE	175,000.00CR	0.00	0.00	175,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	500.00CR	0.00	100.00CR	400.00CR	0%	20%
100-460000-000	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
TOTAL OTHER REVENUE		175,500.00CR	0.00	100.00CR	175,400.00CR	0%	0%
***TOTAL REVENUE		5,518,800.00CR	25,385.00CR	2,709,050.92CR	2,809,749.08CR	0%	49%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	788,671.00	0.00	133,830.22	654,840.78	0%	17%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	43,649.00	0.00	5,355.60	38,293.40	0%	12%
100-512116-000	DETENTION SALARIES	500.00	0.00	0.00	500.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	1,372.25	18,627.75	0%	7%
100-512200-000	ELEMENTARY FRINGE BENEFITS	146,390.00	0.00	21,355.30	125,034.70	0%	15%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	0.00	711.83	1,208.17	0%	37%
100-512220-000	EMPLOYER FICA	76,440.00	0.00	7,610.89	68,829.11	0%	10%
100-512270-000	WORKER'S COMPENSATION	5,396.00	0.00	5,086.00	310.00	0%	94%
100-512280-000	SICK LEAVE RETIRE.	12,332.00	0.00	1,653.07	10,678.93	0%	13%
100-512290-000	RETIREMENT BENEFIT	110,790.00	0.00	12,605.58	98,184.42	0%	11%
100-512320-000	MUSIC EQUIPMENT REPAIR	610.00	0.00	0.00	610.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	12,500.00	268.00	508.00	11,992.00	2%	4%
100-512322-000	COPIER RENTAL	7,500.00	998.82	2,711.16	4,788.84	13%	36%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	746.40	453.60	0%	62%
100-512381-000	INCENTIVE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	14,000.00	450.00	9,248.17	4,751.83	3%	66%
100-512410-100	TEACHER SUPPLIES	3,800.00	106.14	462.02	3,337.98	3%	12%
100-512410-101	SUPPLIES-ID COMM FOUNDATION GRANT	0.00	0.00	2,439.52	(2,439.52)	0%	0%
100-512412-000	MUSIC SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-512415-000	MATERIALS ---ART	1,000.00	0.00	940.67	59.33	0%	94%
100-512440-000	ELEMENTARY TEXTBOOKS	16,500.00	0.00	34,066.20	(17,566.20)	0%	206%
**TOTAL ELEMENTARY PROGRAM		1,264,198.00	1,822.96	240,702.88	1,023,495.12	0%	19%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	686,961.00	0.00	87,376.46	599,584.54	0%	13%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	1,625.00	3,375.00	0%	33%
100-515115-000	HS CLASSIFIED SALARIES	16,078.00	0.00	2,764.16	13,313.84	0%	17%
100-515160-000	HS SUBSTITUTE SALARIES	20,000.00	0.00	2,752.50	17,247.50	0%	14%
100-515162-000	HS IN-SCHOOL SUSPENSION	500.00	0.00	0.00	500.00	0%	0%
100-515200-000	HS FRINGE BENEFITS	111,830.00	0.00	13,612.38	98,217.62	0%	12%
100-515210-000	HS LIFE INSURANCE BENEFIT	2,208.00	0.00	439.33	1,768.67	0%	20%
100-515220-000	HS EMPLOYER FICA	64,288.00	0.00	7,017.88	57,270.12	0%	11%
100-515270-000	HS WORKER'S COMPENSATION	4,538.00	0.00	4,697.00	(159.00)	0%	104%
100-515280-000	HS SICK LEAVE BENEFIT	10,330.00	0.00	1,238.39	9,091.61	0%	12%
100-515290-000	HS PERSI BENEFIT	92,809.00	0.00	11,928.83	80,880.17	0%	13%
100-515321-000	COPIER RENTAL	7,000.00	707.03	2,471.26	4,528.74	10%	35%
100-515322-000	HS PURCHASE SERVICES	4,500.00	4,925.00	7,586.80	(3,086.80)	109%	169%
100-515332-000	STATE MATH/SCI REQUIREMT	5,000.00	0.00	0.00	5,000.00	0%	0%
100-515380-000	HS TRAVEL	1,500.00	0.00	166.50	1,333.50	0%	11%
100-515410-000	H.S. FIXED MATERIALS	10,000.00	0.00	9,926.23	73.77	0%	99%
100-515410-100	TEACHER SUPPLIES	2,800.00	235.27	431.22	2,368.78	8%	15%
100-515410-101	SUPPLIES - ICF GRANT	0.00	0.00	2,439.51	(2,439.51)	0%	0%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	375.98	(125.98)	0%	150%
100-515413-000	GYM SIGNS	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS --- ART	1,000.00	0.00	1,000.00	0.00	0%	100%
100-515421-000	MATERIALS --- MUSIC	500.00	0.00	0.00	500.00	0%	0%
100-515441-000	H.S. TEXTBOOKS	20,000.00	0.00	379.00	19,621.00	0%	2%
**TOTAL SECONDARY PROGRAM		1,067,092.00	5,867.30	158,228.43	908,863.57	1%	15%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	201,782.00	0.00	32,985.65	168,796.35	0%	16%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	89,482.00	0.00	6,063.81	83,418.19	0%	7%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	10,000.00	0.00	3,798.00	6,202.00	0%	38%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	63,314.00	0.00	7,051.26	56,262.74	0%	11%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	576.00	0.00	188.94	387.06	0%	33%
100-521220-000	EMPLOYER FICA	27,890.00	0.00	7,249.48	20,640.52	0%	26%
100-521270-000	WORKER'S COMPENSATION	1,969.00	0.00	1,692.00	277.00	0%	86%
100-521280-000	SICK LEAVE RETIRE.	4,468.00	0.00	1,165.96	3,302.04	0%	26%
100-521290-000	RETIREMENT BENEFIT	40,138.00	0.00	10,475.05	29,662.95	0%	26%
100-521300-000	TUITION TO N.I.C.H.	33,525.00	4,939.20	8,633.80	24,891.20	15%	26%
100-521310-000	MEDICAID BILLING SVCS	24,000.00	0.00	1,585.56	22,414.44	0%	7%
100-521311-000	MEDICAID MATCH	70,000.00	2,600.00	12,600.00	57,400.00	4%	18%
100-521380-000	TRAVEL - PURCHASED SVCS	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	10,000.00	190.90	8,568.99	1,431.01	2%	86%
100-521410-100	TEACHER SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
100-521414-000	SPED SUPPLIES	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521440-000	SPED TEXTBOOKS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		580,444.00	7,730.10	102,058.50	478,385.50	1%	18%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	68,459.00	0.00	11,828.98	56,630.02	0%	17%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	13,141.00	0.00	2,303.88	10,837.12	0%	18%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	192.00	0.00	62.03	129.97	0%	32%
100-522220-000	EMPLOYER FICA	6,395.00	0.00	677.33	5,717.67	0%	11%
100-522270-000	WORKER'S COMPENSATION	451.00	0.00	448.00	3.00	0%	99%
100-522280-000	SICK LEAVE RETIRE.	1,028.00	0.00	192.07	835.93	0%	19%
100-522290-000	RETIREMENT BENEFIT	9,237.00	0.00	1,599.83	7,637.17	0%	17%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
100-522411-000	CLASSROOM SUPPLIES-PS-DISTRICT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		101,453.00	0.00	17,112.12	84,340.88	0%	17%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	65,000.00	0.00	20,479.26	44,520.74	0%	32%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	0.00	12.28	(12.28)	0%	0%
100-532220-000	EMPLOYER FICA	4,973.00	0.00	1,550.80	3,422.20	0%	31%
100-532270-000	WORKER'S COMPENSATION	351.00	0.00	352.00	(1.00)	0%	100%
100-532280-000	SICK LEAVE RETIRE.	410.00	0.00	44.37	365.63	0%	11%
100-532290-000	RETIREMENT BENEFIT	3,679.00	0.00	518.29	3,160.71	0%	14%
100-532310-000	SCHOOL ACT. DUES/SERVICES	1,000.00	0.00	462.00	538.00	0%	46%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	4,000.00	0.00	0.00	4,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	600.00	0.00	0.00	600.00	0%	0%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		80,013.00	0.00	23,419.00	56,594.00	0%	29%
G U I D A N C E P R O G.							
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
100-611111-000	GUIDANCE SALARIES - SECONDARY	40,247.00	0.00	7,437.16	32,809.84	0%	18%
100-611200-000	GUIDANCE FRINGE BENEFITS	7,539.00	0.00	1,256.50	6,282.50	0%	17%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	0.00	52.59	139.41	0%	27%
100-611220-000	EMPLOYER FICA	3,656.00	0.00	431.50	3,224.50	0%	12%
100-611270-000	WORKER'S COMPENSATION	258.00	0.00	258.00	0.00	0%	100%
100-611280-000	SICK LEAVE RETIRE.	602.00	0.00	128.83	473.17	0%	21%
100-611290-000	RETIREMENT BENEFIT	5,409.00	0.00	1,235.91	4,173.09	0%	23%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	3,560.00	940.00	0%	79%
100-611311-000	SUPPLIES - CLW PAPER GRANT	0.00	0.00	0.00	0.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	400.00	0.00	434.91	(34.91)	0%	109%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
100-611411-000	ATTEND./GUIDANCE/HEALTH-SECONDARY	0.00	163.68	221.19	(221.19)	0%	0%
**TOTAL GUIDANCE PROGRAM		63,003.00	163.68	15,016.59	47,986.41	0%	24%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	82,416.00	0.00	6,984.66	75,431.34	0%	8%
100-616115-000	NON CERT ANCILLARY SALARY	0.00	0.00	0.00	0.00	0%	0%
100-616200-000	ANCILLARY FRINGE BENEFITS	8,531.00	0.00	802.50	7,728.50	0%	9%
100-616210-000	EMPLOYEE LIFE INSUR	240.00	0.00	56.86	183.14	0%	24%
100-616220-000	EMPLOYER FICA	6,957.00	0.00	595.72	6,361.28	0%	9%
100-616270-000	WORKER'S COMPENSATION	491.00	0.00	195.00	296.00	0%	40%
100-616280-000	SICK LEAVE RETIRE.	1,146.00	0.00	113.04	1,032.96	0%	10%
100-616290-000	RETIREMENT BENEFIT	10,295.00	0.00	629.71	9,665.29	0%	6%
100-616300-000	CDS CONTRACT	325,000.00	27,215.31	80,052.21	244,947.79	8%	25%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		435,876.00	27,215.31	89,429.70	346,446.30	6%	21%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00	0.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	8,000.00	0.00	1,979.00	6,021.00	0%	25%
100-621311-000	MENTORING PURCHASED SERVICES	30,737.00	0.00	0.00	30,737.00	0%	0%
100-621313-000	GIFTED/TALENTED TRAINING	0.00	0.00	0.00	0.00	0%	0%
100-621380-000	TRAVEL/TRNG.	100.00	0.00	0.00	100.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		38,937.00	0.00	1,979.00	36,958.00	0%	5%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	250.00	(250.00)	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	16,078.00	0.00	2,755.84	13,322.16	0%	17%
100-622160-000	LIBRARY SUBSTITUTES	2,500.00	0.00	75.00	2,425.00	0%	3%
100-622200-000	LIBRARY FRINGE BENEFITS	6,284.00	0.00	1,047.92	5,236.08	0%	17%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	96.00	0.00	47.65	48.35	0%	50%
100-622220-000	EMPLOYER FICA	1,902.00	0.00	127.00	1,775.00	0%	7%
100-622270-000	WORKER'S COMPENSATION	134.00	0.00	134.00	0.00	0%	100%
100-622280-000	SICK LEAVE RETIRE.	282.00	0.00	64.12	217.88	0%	23%
100-622290-000	RETIREMENT BENEFIT	2,531.00	0.00	458.87	2,072.13	0%	18%
100-622323-000	VALNET COMMUNICATIONS	4,610.00	1,220.00	1,220.00	3,390.00	26%	26%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	3,745.00	65.68	4,128.59	(383.59)	2%	110%
100-622410-316	TEACHER SUPPLY - DRISHINSKI	200.00	0.00	0.00	200.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	3,745.00	73.69	1,079.49	2,665.51	2%	29%
**TOTAL EDUCATIONAL MEDIA PROGRAM		42,107.00	1,359.37	11,388.48	30,718.52	3%	27%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	12,062.84	(12,062.84)	0%	0%
100-623115-000	TECHNOLOGY SALARY	83,644.00	0.00	3,515.68	80,128.32	0%	4%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	7,539.00	0.00	1,256.50	6,282.50	0%	17%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	0.00	32.00	64.00	0%	33%
100-623220-000	TECHNOLOGY FICA BENEFIT	6,975.00	0.00	952.97	6,022.03	0%	14%
100-623270-000	TECHNOLOGY WORKERS COMP.	492.00	0.00	493.00	(1.00)	0%	100%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,149.00	0.00	180.91	968.09	0%	16%
100-623290-000	TECHNOLOGY PERSI BENEFIT	10,322.00	0.00	1,507.74	8,814.26	0%	15%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	15,000.00	100.00	400.00	14,600.00	1%	3%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	15,000.00	569.88	3,904.52	11,095.48	4%	26%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	3,200.00	0.00	11.90	3,188.10	0%	0%
100-623411-000	TECHNOLOGY--ELEMENTARY	11,000.00	0.00	9,586.43	1,413.57	0%	87%
100-623412-000	TECHNOLOGY SECONDARY	11,000.00	0.00	33,295.69	(22,295.69)	0%	303%
**TOTAL INSTRUCT. TECHNOLOGY		165,417.00	669.88	67,200.18	98,216.82	0%	41%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	37,390.00	499.23	18,907.51	18,482.49	1%	51%
100-631410-000	SUPPLIES - SCHOOL BOARD	650.00	0.00	0.00	650.00	0%	0%
**TOTAL BOARD OF EDUCATION PROGRAM		38,040.00	499.23	18,907.51	19,132.49	1%	50%
D I S T R I C T A D M I N .							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	99,542.00	0.00	33,180.64	66,361.36	0%	33%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	39,822.00	0.00	14,653.72	25,168.28	0%	37%
100-632200-000	DISTRICT FRINGE BENEFITS	20,634.00	0.00	6,877.92	13,756.08	0%	33%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	336.00	0.00	106.56	229.44	0%	32%
100-632220-000	EMPLOYER FICA	12,240.00	0.00	3,961.93	8,278.07	0%	32%
100-632270-000	WORKER'S COMPENSATION	864.00	0.00	888.00	(24.00)	0%	103%
100-632280-000	SICK LEAVE RETIRE.	2,016.00	0.00	686.46	1,329.54	0%	34%
100-632290-000	RETIREMENT BENEFIT	18,112.00	0.00	6,165.10	11,946.90	0%	34%
100-632310-000	BANK FEES / GRANT SVCS	7,000.00	2,863.34	12,067.83	(5,067.83)	41%	172%
100-632322-000	COPIER RENTAL	3,840.00	274.41	1,226.56	2,613.44	7%	32%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	60.67	3,166.82	833.18	2%	79%
100-632380-000	DISTRICT TRAVEL--GENERAL	7,500.00	385.59	855.41	6,644.59	5%	11%
100-632380-100	TRAVEL-IMPACT AID DIRECTOR	0.00	0.00	0.00	0.00	0%	0%
100-632390-000	DISTRICT PURCHASED SERVICES	37,368.00	3,408.96	16,832.52	20,535.48	9%	45%
100-632410-000	DISTRICT SUPPLIES	4,000.00	1,773.56	2,892.42	1,107.58	44%	72%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
100-632490-000	SALES TAX	0.00	0.00	0.00	0.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		257,674.00	8,766.53	103,561.89	154,112.11	3%	40%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
S C H O O L A D M I N .							
100-641110-000	SCHOOL ADMIN SALARIES	149,915.00	0.00	24,985.82	124,929.18	0%	17%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	68,808.00	0.00	10,319.57	58,488.43	0%	15%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	36,592.00	0.00	5,447.68	31,144.32	0%	15%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	1,032.00	0.00	220.50	811.50	0%	21%
100-641220-000	EMPLOYER FICA	19,532.00	0.00	2,864.75	16,667.25	0%	15%
100-641270-000	WORKER'S COMPENSATION	1,379.00	0.00	1,288.00	91.00	0%	93%
100-641280-000	SICK LEAVE RETIRE.	3,217.00	0.00	547.57	2,669.43	0%	17%
100-641290-000	RETIREMENT BENEFIT	28,902.00	0.00	4,544.38	24,357.62	0%	16%
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	76.81	8,504.77	7,995.23	0%	52%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	1,493.30	506.70	0%	75%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	501.94	1,498.06	0%	25%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	81.76	1,918.24	0%	4%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,500.00	0.00	725.00	775.00	0%	48%
**TOTAL SCHOOL ADMINISTRATION		333,377.00	76.81	61,525.04	271,851.96	0%	18%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	112,014.00	0.00	36,857.64	75,156.36	0%	33%
100-661165-000	CUSTODIAL SUBSTITUTES	10,000.00	0.00	3,156.03	6,843.97	0%	32%
100-661200-000	CUSTODIAL FRINGE BENEFITS	42,459.00	0.00	13,954.28	28,504.72	0%	33%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	0.00	134.94	249.06	0%	35%
100-661220-000	EMPLOYER FICA	12,582.00	0.00	3,854.49	8,727.51	0%	31%
100-661270-000	WORKER'S COMPENSATION	7,911.00	0.00	7,899.00	12.00	0%	100%
100-661280-000	SICK LEAVE RETIRE.	1,946.00	0.00	640.88	1,305.12	0%	33%
100-661290-000	RETIREMENT BENEFIT	17,486.00	0.00	5,746.63	11,739.37	0%	33%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	144.93	(144.93)	0%	0%
100-661330-000	UTILITIES	192,000.00	13,831.68	50,147.60	141,852.40	7%	26%
100-661410-000	CUSTODIAL SUPPLIES	24,000.00	133.92	6,663.22	17,336.78	1%	28%
100-661710-000	PROPERTY/LIABILITY INSURANCE	35,574.00	0.00	0.00	35,574.00	0%	0%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		456,356.00	13,965.60	129,199.64	327,156.36	3%	28%
M A I N T. N O N S T U - O C C							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	121.23	1,072.25	3,927.75	2%	21%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	141.00	(141.00)	0%	0%
100-663312-000	PURCHASE SERV--SECOND. -NON-OCCUP.	2,000.00	126.00	645.00	1,355.00	6%	32%
100-663315-000	PURCHASE SERV--DIST.-NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	39.39	175.27	324.73	8%	35%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	191.43	926.00	2,074.00	6%	31%
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	2,000.00	0.00	699.40	1,300.60	0%	35%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	478.05	3,658.92	9,341.08	4%	28%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	40,210.00	0.00	13,403.36	26,806.64	0%	33%
100-664200-000	MAINTENANCE FRINGE BENEFITS	10,317.00	0.00	3,439.00	6,878.00	0%	33%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	0.00	28.20	67.80	0%	29%
100-664220-000	EMPLOYER FICA	3,865.00	0.00	1,288.43	2,576.57	0%	33%
100-664270-000	WORKER'S COMPENSATION	2,430.00	0.00	2,427.00	3.00	0%	100%
100-664280-000	SICK LEAVE RETIRE.	637.00	0.00	212.24	424.76	0%	33%
100-664290-000	RETIREMENT BENEFIT	5,720.00	0.00	1,906.56	3,813.44	0%	33%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	982.46	(482.46)	0%	196%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	20,000.00	3,397.30	20,920.29	(920.29)	17%	105%
100-664312-000	PURCHASE SERVICE--SECONDARY	20,000.00	274.05	7,772.48	12,227.52	1%	39%
100-664312-101	PURCH SVCS - STAGE REFURB GRANT	0.00	0.00	500.00	(500.00)	0%	0%
100-664410-000	MATERIALS--MAINT./BUS BARN	500.00	0.00	83.87	416.13	0%	17%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	0.00	1,580.36	8,419.64	0%	16%
100-664412-000	MATERIALS--SECONDARY	10,000.00	605.20	3,972.04	6,027.96	6%	40%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL MAINTENANCE-BLDGS & EQUIP		124,775.00	4,276.55	58,516.29	66,258.71	3%	47%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	27,000.00	2,238.00	18,234.05	8,765.95	8%	68%
100-665410-000	MATERIALS--GROUNDS	3,000.00	177.07	436.32	2,563.68	6%	15%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	10,000.00	353.00	353.00	9,647.00	4%	4%
**TOTAL GROUNDS MAINTENANCE		40,000.00	2,768.07	19,023.37	20,976.63	7%	48%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
TRANSPORTATION							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	45,949.00	0.00	11,459.33	34,489.67	0%	25%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	30,559.00	0.00	10,186.16	20,372.84	0%	33%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	16,455.00	0.00	5,484.88	10,970.12	0%	33%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	0.00	0.00	313.06	(313.06)	0%	0%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	7,384.00	0.00	2,850.82	4,533.18	0%	39%
100-681201-000	TRANSP. FRINGE BENEFITS @ 85%	6,706.00	0.00	1,203.64	5,502.36	0%	18%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	135.00	0.00	49.93	85.07	0%	37%
100-681211-000	TRANSP. LIFE INSURANCE @ 85%	57.00	0.00	19.04	37.96	0%	33%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	5,339.00	0.00	2,305.31	3,033.69	0%	43%
100-681221-000	TRANSP. EMPLOYER FICA/MDC @ 85%	2,851.00	0.00	0.00	2,851.00	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,880.00	0.00	5,507.00	(1,627.00)	0%	142%
100-681271-000	TRANSP. WORKERS COMP @ 85%	2,072.00	0.00	0.00	2,072.00	0%	0%
100-681280-000	TRANSP. SICK LEAVE @ 50%	879.00	0.00	174.21	704.79	0%	20%
100-681281-000	TRANSP. SICK LEAVE @ 85%	218.00	0.00	143.52	74.48	0%	66%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	7,900.00	0.00	1,532.43	6,367.57	0%	19%
100-681291-000	TRANSP. PERSI BENEFIT @ 85%	1,959.00	0.00	1,289.32	669.68	0%	66%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	15,000.00	3,082.38	3,952.33	11,047.67	21%	26%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	850.00	0.00	482.39	367.61	0%	57%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	100.00	0.00	0.00	100.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	180.00	0.00	0.00	180.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH @ 85%	355.00	0.00	337.72	17.28	0%	95%
100-681319-000	BUS BARN UTILITIES @ 50%	15,000.00	949.06	2,733.80	12,266.20	6%	18%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	30.00	90.00	270.00	8%	25%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	1,500.00	0.00	0.00	1,500.00	0%	0%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	500.00	0.00	0.00	500.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	0.00	1,000.00	0%	0%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	2,880.88	3,502.41	21,497.59	12%	14%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	750.00	0.00	1,757.60	(1,007.60)	0%	234%
100-681425-000	BUS REPAIR PARTS @ 85%	11,000.00	1,442.16	13,403.86	(2,403.86)	13%	122%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	500.00	0.00	172.84	327.16	0%	35%
100-681427-000	BUS FACILITY & BUS CLEANING @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681428-000	BUS RADIOS-SDE APPROVAL @ 85%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	500.00	0.00	0.00	500.00	0%	0%
100-681710-000	TRANSP. FACILITY INS.--@ 50%	3,253.00	0.00	0.00	3,253.00	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		208,691.00	8,384.48	68,951.60	139,739.40	4%	33%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,765.00	0.00	1,031.00	9,734.00	0%	10%
100-682270-000	WORK COMP	556.00	0.00	496.00	60.00	0%	89%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	46.99	253.01	0%	16%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	3.47CR	253.47	0%	0%
**TOTAL TRANSP. ACTIVITY PROGRAM		11,871.00	0.00	1,570.52	10,300.48	0%	13%
TRANSP-OTHER VEH							
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	1,000.00	26.75	567.46	432.54	3%	57%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	0.00	400.00	0%	0%
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		1,400.00	26.75	567.46	832.54	2%	41%
NON INSTRUCTION							
100-710220-000	FOOD EMPLOYER FICA	9,218.00	0.00	1,303.66	7,914.34	0%	14%
***TOTAL NON-INSTRUCTION		9,218.00	0.00	1,303.66	7,914.34	0%	14%
CAPITAL							
100-810520-000	CONSTRUCTION	0.00	0.00	3,800.00	(3,800.00)	0%	0%
100-810540-000	CAPITAL EQUIPMENT-VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		0.00	0.00	3,800.00	3,800.00CR	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	185,858.00	0.00	0.00	185,858.00	0%	0%
***TOTAL OTHER SERVICES		185,858.00	0.00	0.00	185,858.00	0%	0%
***TOTAL EXPENDITURES		5,518,800.00	84,070.67	1,197,120.78	4,321,679.22	2%	22%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
N E Z P E R C E TRIBE ELEMENTARY							
230-320000-000	BEGINNING BALANCE	2,731.00CR	0.00	0.00	2,731.00CR	0%	0%
230-419900-000	NEZPERCE TRIBE ELEM. ENRICH. GRANT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	2,731.00CR	0.00	0.00	2,731.00CR	0%	0%
230-512410-000	ELEMENT. ENRICHMENT SUPPLIES	2,731.00	0.00	0.00	2,731.00	0%	0%
	***TOTAL EXPENDITURES	2,731.00	0.00	0.00	2,731.00	0%	0%
TRIBAL GRANTS- NATIVE ARTS							
231-320000-000	BEG. BAL. - NPT GRANT NATIVE ARTS	5,820.00CR	0.00	0.00	5,820.00CR	0%	0%
231-419900-000	NEZ PERCE TRIBE GRANT- NATIVE ARTS	0.00	0.00	8,400.00CR	8,400.00	0%	0%
231-419901-000	EVERGREEN COL ART GRANT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	5,820.00CR	0.00	8,400.00CR	2,580.00	0%	144%
231-515310-000	PURCHASED SERVICES - ARTS	0.00	200.20	802.50	(802.50)	0%	0%
231-515410-000	ART SUPPLIES	5,820.00	0.00	1,054.33	4,765.67	0%	18%
231-621310-000	G/T SPECIALIST HONORARIUMS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	5,820.00	200.20	1,856.83	3,963.17	3%	32%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
232-419900-000	NEZ PERCE TRIBE GRANT	0.00	0.00	0.00	0.00	0%	0%
232-419901-000	NPT GRANT - ELEM ASP PROGRAM	0.00	0.00	28,000.00CR	28,000.00	0%	0%
232-419902-000	NPT GRANT - HS VISUAL ARTS	0.00	0.00	10,000.00CR	10,000.00	0%	0%
232-419903-000	NPT GRANT - HS ADVANCED ACADEMICS	0.00	0.00	10,000.00CR	10,000.00	0%	0%
232-419904-000	NPT GRANTS-DISTRICT MENTAL HEALT	0.00	0.00	10,000.00CR	10,000.00	0%	0%
	***TOTAL REVENUE	0.00	0.00	58,000.00CR	58,000.00	0%	0%
232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	2,831.25	(2,831.25)	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	5.41	(5.41)	0%	0%
232-512220-000	FICA	0.00	0.00	197.54	(197.54)	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	35.68	(35.68)	0%	0%
232-512290-000	PERSI	0.00	0.00	320.50	(320.50)	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515313-000	PURCH SERVICES ADVANCED ACADEMICS	0.00	0.00	0.00	0.00	0%	0%
232-515412-000	NPT GRANT VISUAL ARTS SUPPLIES	0.00	0.00	750.08	(750.08)	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
232-611314-000	P/S-NPT MENTAL HEALTH GRANT	0.00	0.00	0.00	0.00	0%	0%
232-623410-000	IPADS GRANT TECHNOLOGY	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	0.00	0.00	4,140.46	4,140.46CR	0%	0%
NEXPERCE TRIBE - LITERATURE GRT							
234-320000-000	BEGINNING BALANCE	4,595.00CR	0.00	0.00	(4,595.00)	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	4,595.00CR	0.00	0.00	4,595.00CR	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	4,595.00	122.34	122.34	4,472.66	3%	3%
	***TOTAL EXPENDITURES	4,595.00	122.34	122.34	4,472.66	3%	3%
N E Z P E R C E TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	9,600.00CR	0.00	0.00	9,600.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	9,600.00CR	0.00	0.00	9,600.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	8,873.00	0.00	121.13	8,751.87	0%	1%
235-515220-000	JOB SKILLS EMPLOYER FICA	679.00	0.00	9.26	669.74	0%	1%
235-515270-000	JOB SKILLS WORKERS COMP	48.00	0.00	48.00	0.00	0%	100%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	9,600.00	0.00	178.39	9,421.61	0%	2%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
NPT - MENTOR ARTISTS PLAYWRIGHTS							
236-320000-000	PLAYWRIGHTS CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
236-419900-000	NEZPERCE TRIBE PLAYWRIGHTS GRANT	0.00	0.00	10,000.00CR	10,000.00	0%	0%
***TOTAL REVENUE		0.00	0.00	10,000.00CR	10,000.00	0%	0%
236-515310-000	PURCHASE SERVICE	0.00	0.00	6,000.00	(6,000.00)	0%	0%
236-515380-000	TRAVEL	0.00	0.00	0.00	0.00	0%	0%
236-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	6,000.00	6,000.00CR	0%	0%
S T A T E V O C A T I O N A L							
243-432410-000	STATE VOC. ED.--AG. PROGRAM/\$8208	10,260.00CR	108.35	325.05	10,585.05CR	0%	2%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	8,550.00CR	0.00	0.00	8,550.00CR	0%	0%
***TOTAL REVENUE		18,810.00CR	108.35	325.05	19,135.05CR	0%	1%
243-515112-000	VOC. ED. AG. SALARIES	1,694.00	0.00	0.00	1,694.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	377.00	0.00	0.00	377.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	158.00	0.00	0.00	158.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	11.00	0.00	9.00	2.00	0%	82%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	234.00	0.00	0.00	234.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	5,000.00	7.44	1,115.79	3,884.21	0%	22%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	760.00	0.00	0.00	760.00	0%	0%
**TOTAL AG. PROGRAM		10,260.00	7.44	1,124.79	9,135.21	0%	11%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	5,485.00	442.70	3,491.61	1,993.39	8%	64%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		8,550.00	442.70	3,491.61	5,058.39	5%	41%
***TOTAL EXPENDITURES		18,810.00	450.14	4,616.40	14,193.60	2%	25%
NPT READING GRANT							
244-320000-000	NP TRIBE READING BEGIN. BALANCE	0.00	0.00	0.00	0.00	0%	0%
244-431900-000	NP TRIBE READING GRANT REV.	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
244-611410-000	READING GRANT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%
SUBSTANCE ABUSE PREVENTION							
246-320000-000	BEG. BALANCE--NZPC DRUG FREE YTH	4,428.00CR	0.00	0.00	4,428.00CR	0%	0%
246-419900-000	NEZPERCE TRIBE-NIMIPOO HEALTH REV	0.00	0.00	0.00	0.00	0%	0%
246-439000-000	GRANT INCOME	0.00	0.00	784.63CR	784.63	0%	0%
***TOTAL REVENUE		4,428.00CR	0.00	784.63CR	3,643.37CR	0%	18%
246-515111-000	SALARIES	0.00	0.00	5,375.66	(5,375.66)	0%	0%
246-515200-000	FRINGE	0.00	0.00	1,256.50	(1,256.50)	0%	0%
246-515210-000	LIFE	0.00	0.00	16.00	(16.00)	0%	0%
246-515220-000	FICA	0.00	0.00	502.00	(502.00)	0%	0%
246-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
246-515280-000	UUSL	0.00	0.00	83.56	(83.56)	0%	0%
246-515290-000	PERSI	0.00	0.00	750.76	(750.76)	0%	0%
246-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
246-515311-000	PURCHASED SERVICES - SPFG	0.00	4,636.00	5,176.00	(5,176.00)	0%	0%
246-515381-000	TRAVEL	0.00	0.00	392.40	(392.40)	0%	0%
246-512410-000	ELEM DRUG FREE YTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
246-515380-000	PURCHASED SERVICES	2,214.00	0.00	0.00	2,214.00	0%	0%
246-515410-000	HS DRUG FREE YTH SUPPLIES	2,214.00	0.00	150.00	2,064.00	0%	7%
246-515411-000	SUPPLIES - SPFG	0.00	0.00	898.21	(898.21)	0%	0%
***TOTAL EXPENDITURES		4,428.00	4,636.00	14,601.09	10,173.09CR	105%	330%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C H A P T E R I F U N D							
251-445100-000	FEDERAL ASSISTANCE	109,206.00CR	0.00	0.00	109,206.00CR	0%	0%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	0.00	0.00	16,700.00CR	16,700.00	0%	0%
	***TOTAL REVENUE	109,206.00CR	0.00	16,700.00CR	92,506.00CR	0%	15%
251-512110-000	TEACHER SALARIES--ELEMENTARY	57,497.00	0.00	4,791.44	52,705.56	0%	8%
251-512115-000	TEACHER AIDES--ELEMENTARY	11,225.00	0.00	1,674.47	9,550.53	0%	15%
251-512200-000	ELEMENTARY FRINGE BENEFITS	11,880.00	0.00	454.05	11,425.95	0%	4%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	0.00	73.29	310.71	0%	19%
251-512220-000	EMPLOYER FICA	6,778.00	0.00	212.58	6,565.42	0%	3%
251-512270-000	WORKER'S COMPENSATION	478.00	0.00	239.50	238.50	0%	50%
251-512280-000	SICK LEAVE RETIRE.	1,116.00	0.00	114.20	1,001.80	0%	10%
251-512290-000	RETIREMENT BENEFIT	10,030.00	0.00	773.14	9,256.86	0%	8%
251-512310-000	E.S. PURCHASED SERVICES	485.00	0.00	0.00	485.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	1,333.00	0.00	0.00	1,333.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	0.00	0.00	15,620.24	(15,620.24)	0%	0%
251-512201-000	FRINGE - SIG	0.00	0.00	2,303.82	(2,303.82)	0%	0%
251-512211-000	LIFE INS BENEFIT - SIG	0.00	0.00	62.00	(62.00)	0%	0%
251-512221-000	EMPLOYER FICA - SIG	0.00	0.00	1,371.19	(1,371.19)	0%	0%
251-512271-000	WORKER'S COMP - SIG	0.00	0.00	239.50	(239.50)	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	0.00	0.00	225.84	(225.84)	0%	0%
251-512291-000	PERSI - SIG	0.00	0.00	2,029.00	(2,029.00)	0%	0%
251-512311-000	SIG PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-512411-000	SIG SUPPLIES	0.00	113.84	20,659.21	(20,659.21)	0%	0%
251-632115-000	ADMIN. SALARIES	8,000.00	0.00	2,666.68	5,333.32	0%	33%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	5.44	(5.44)	0%	0%
251-632220-000	EMPLOYER FICA	0.00	0.00	189.03	(189.03)	0%	0%
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	33.60	(33.60)	0%	0%
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	301.88	(301.88)	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	109,206.00	113.84	54,040.10	55,165.90	0%	49%

T I T L E VI-B F U N D

257-320000-000	VI-B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-320003-000		0.00	0.00	0.00	0.00	0%	0%
257-445000-000	FEDERAL ASSISTANCE -- PART B	124,102.00CR	0.00	13,291.09CR	110,810.91CR	0%	11%
257-445600-000	FEDERAL ASSISTANCE--IEP SOFTWARE	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	124,102.00CR	0.00	13,291.09CR	110,810.91CR	0%	11%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - SPECIAL FLOWTHROUGH	73,243.00	0.00	15,322.34	57,920.66	0%	21%
257-521200-000	FRINGE BENEFITS-TITLE VI-B	27,906.00	0.00	6,284.16	21,621.84	0%	23%
257-521210-000	LIFE/EMP. ASSIST. PLAN	768.00	0.00	214.55	553.45	0%	28%
257-521220-000	EMPLOYER FICA	7,738.00	0.00	1,315.51	6,422.49	0%	17%
257-521270-000	WORKER'S COMPENSATION	546.00	0.00	553.00	(7.00)	0%	101%
257-521280-000	SICK LEAVE RETIRE.	1,274.00	0.00	302.22	971.78	0%	24%
257-521290-000	RETIREMENT BENEFIT	11,450.00	0.00	2,445.85	9,004.15	0%	21%
257-521410-000	MATERIALS -- FLOWTHROUGH	1,177.00	0.00	0.00	1,177.00	0%	0%
	***TOTAL EXPENDITURES	124,102.00	0.00	26,437.63	97,664.37	0%	21%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-B P R E S C H O O L							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	TITLE VI-B PRE-SCHOOL REVENUE	3,013.00CR	0.00	0.00	3,013.00CR	0%	0%
***TOTAL REVENUE		3,013.00CR	0.00	0.00	3,013.00CR	0%	0%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,800.00	0.00	0.00	1,800.00	0%	0%
258-522200-000	BENEFITS	16.00	0.00	0.00	16.00	0%	0%
258-522210-000	LIFE/EMP. ASSIST. PLAN	682.00	0.00	0.00	682.00	0%	0%
258-522220-000	EMPLOYER FICA	190.00	0.00	0.00	190.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	13.00	0.00	14.00	(1.00)	0%	108%
258-522280-000	SICK LEAVE RETIRE.	31.00	0.00	0.00	31.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	281.00	0.00	0.00	281.00	0%	0%
***TOTAL EXPENDITURES		3,013.00	0.00	14.00	2,999.00	0%	0%
T I T L E VI-B REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE / \$18,921	27,500.00CR	0.00	0.00	27,500.00CR	0%	0%
***TOTAL REVENUE		27,500.00CR	0.00	0.00	27,500.00CR	0%	0%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	16,351.00	0.00	2,691.66	13,659.34	0%	16%
262-512200-000	FRINGE BENEFITS	6,323.00	0.00	1,047.32	5,275.68	0%	17%
262-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	14.14	(14.14)	0%	0%
262-512220-000	FICA BENEFIT	1,735.00	0.00	286.03	1,448.97	0%	16%
262-512270-000	WORKERS COMP. BENEFIT	238.00	0.00	121.00	117.00	0%	51%
262-512280-000	SICK LEAVE BENEFIT	286.00	0.00	47.12	238.88	0%	16%
262-512290-000	PERSI BENEFIT	2,567.00	0.00	423.26	2,143.74	0%	16%
***TOTAL EXPENDITURES		27,500.00	0.00	4,630.53	22,869.47	0%	17%
T I T L E VII-A INDIAN EDUCATION							
267-322500-000	FUND BALANCE--TITLE VII-A	0.00	0.00	14,865.68	14,865.68CR	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VII-A	89,000.00CR	0.00	0.00	89,000.00CR	0%	0%
***TOTAL REVENUE		89,000.00CR	0.00	14,865.68	103,865.68CR	0%	16%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	6,582.00	0.00	1,097.00	5,485.00	0%	17%
267-515115-000	TUTORING	5,000.00	0.00	0.00	5,000.00	0%	0%
267-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
267-515220-000	EMPLOYER FICA	0.00	0.00	167.84	(167.84)	0%	0%
267-515270-000	WORKER'S COMPENSATION	0.00	0.00	357.00	(357.00)	0%	0%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-611115-000	ATTEND CLERK & LIAISON	0.00	0.00	1,388.82	(1,388.82)	0%	0%
267-611200-000	LIAISON FRINGE BENEFITS	0.00	0.00	598.50	(598.50)	0%	0%
267-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	21.62	(21.62)	0%	0%
267-611220-000	EMPLOYER FICA	0.00	0.00	312.93	(312.93)	0%	0%
267-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
267-611280-000	SICK LEAVE RETIREMENT	0.00	0.00	52.28	(52.28)	0%	0%
267-611290-000	RETIREMENT BENEFIT	0.00	0.00	469.65	(469.65)	0%	0%
267-632110-000	COORDINATOR SALARY	8,824.00	0.00	2,112.50	6,711.50	0%	24%
267-632116-000	SECRETARY'S SALARY	34,559.00	0.00	5,760.38	28,798.62	0%	17%
267-632200-000	SECRETARY'S FRINGE BENEFITS	7,896.00	0.00	1,316.06	6,579.94	0%	17%
267-632210-000	EMPLOYEE ASSIST. PLAN	96.00	0.00	33.29	62.71	0%	35%
267-632220-000	EMPLOYER FICA	4,809.00	0.00	400.80	4,408.20	0%	8%
267-632270-000	WORKER'S COMPENSATION	339.00	0.00	48.00	291.00	0%	14%
267-632280-000	SICK LEAVE RETIRE.	792.00	0.00	72.65	719.35	0%	9%
267-632290-000	RETIREMENT BENEFIT	7,116.00	0.00	556.36	6,559.64	0%	8%
267-632310-000	PURCHASED SERVICES	6,502.00	801.83	901.83	5,600.17	12%	14%
267-632380-000	ADMIN. TRAVEL	0.00	0.00	0.00	0.00	0%	0%
267-632410-000	ADMIN MATERIALS	6,485.00	0.00	0.00	6,485.00	0%	0%
***TOTAL EXPENDITURES		89,000.00	801.83	15,667.51	73,332.49	1%	18%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J. O. M. BEGINNING BALANCE	35,000.00CR	0.00	0.00	35,000.00CR	0%	0%
269-445900-000	FEDERAL ASSISTANCE	52,000.00CR	0.00	0.00	52,000.00CR	0%	0%
	***TOTAL REVENUE	87,000.00CR	0.00	0.00	87,000.00CR	0%	0%
269-512300-000	PURCHASED SERVICES	21,000.00	0.00	5,077.25	15,922.75	0%	24%
269-512310-000	CULTURAL ENRICHMENT	2,500.00	0.00	0.00	2,500.00	0%	0%
269-512380-000	JOM TRAVEL	0.00	0.00	0.00	0.00	0%	0%
269-512390-000	J. O. M. SUMMER SCHOOL	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	5,611.00	0.00	50.00	5,561.00	0%	1%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.11	(0.11)	0%	0%
269-515220-000	EMPLOYER FICA	2,026.00	0.00	3.00	2,023.00	0%	0%
269-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.63	(0.63)	0%	0%
269-515290-000	PERSI	0.00	0.00	5.66	(5.66)	0%	0%
269-515300-000	PURCHASE SERVICES	7,000.00	90.75	90.75	6,909.25	1%	1%
269-515310-000	CULTURAL ENRICHMENT SERVICES	7,000.00	0.00	0.00	7,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	23,000.00	0.00	0.00	23,000.00	0%	0%
269-611115-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-611200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
269-611220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
269-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
269-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
269-611290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-632115-000	J. O. M. SECRETARY	0.00	0.00	0.00	0.00	0%	0%
269-632200-000	SECRETARY FRINGE	0.00	0.00	0.00	0.00	0%	0%
269-632210-000	LIFE INS. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
269-632270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
269-632280-000	RETIREMENT SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
269-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-632310-000	ADMIN. PURCHASE SERVICES	0.00	61.77	61.77	(61.77)	0%	0%
269-632380-000	COMMITTEE TRAVEL EXPENSES	2,000.00	0.00	0.00	2,000.00	0%	0%
269-632410-000	SUPPLIES	7,000.00	169.99	169.99	6,830.01	2%	2%
269-632550-000	EQUIPMENT	2,863.00	0.00	0.00	2,863.00	0%	0%
269-920800-000	FUND TRANSFERS -- INDIRECT COST	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	87,000.00	322.51	5,459.16	81,540.84	0%	6%

T I T L E I I A I M P V T E A C H Q U A L I T Y

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	31,371.00CR	0.00	5,972.66CR	25,398.34CR	0%	19%
	***TOTAL REVENUE	31,371.00CR	0.00	5,972.66CR	25,398.34CR	0%	19%
271-512110-000	CERTIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
271-512200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
271-512210-000	EAP./LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
271-512220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
271-512270-000	WORKERS COMPENSATION	0.00	0.00	114.00	(114.00)	0%	0%
271-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
271-512290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
271-621110-000	STAFF DEVELOPMENT SALARIES	21,000.00	0.00	4,099.51	16,900.49	0%	20%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	0.00	15.64	(15.64)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,607.00	0.00	297.58	1,309.42	0%	19%
271-621270-000	WORKERS COMPENSATION	113.00	0.00	0.00	113.00	0%	0%
271-621280-000	STAFF DEVELOP. SICK LEAVE	265.00	0.00	53.33	211.67	0%	20%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,377.00	0.00	464.03	1,912.97	0%	20%
271-621310-000	STAFF DEVELOPMENT	6,009.00	0.00	0.00	6,009.00	0%	0%
271-621380-000	TITLE II STAFF TRAVEL	0.00	647.88	3,889.52	(3,889.52)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	31,371.00	647.88	8,933.61	22,437.39	2%	28%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	47,882.00CR	0.00	0.00	47,882.00CR	0%	0%
	***TOTAL REVENUE	47,882.00CR	0.00	0.00	47,882.00CR	0%	0%
278-515110-000	GEAR UP CERT. SALARIES	8,519.00	0.00	2,166.64	6,352.36	0%	25%
278-515115-000	GEAR UP SALARIES	20,728.00	0.00	2,371.40	18,356.60	0%	11%
278-515200-000	FRINGE BENEFIT	6,284.00	0.00	1,047.38	5,236.62	0%	17%
278-515210-000	LIFE INSURANCE BENEFIT	96.00	0.00	19.10	76.90	0%	20%
278-515220-000	EMPLOYER FICA	2,718.00	0.00	426.72	2,291.28	0%	16%
278-515270-000	WORKER'S COMPENSATION	192.00	0.00	158.00	34.00	0%	82%
278-515280-000	SICK LEAVE BENEFIT	422.00	0.00	56.72	365.28	0%	13%
278-515290-000	PERSI BENEFIT	3,794.00	0.00	509.62	3,284.38	0%	13%
278-515380-000	STUDENT TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	1,529.00	113.22	216.24	1,312.76	7%	14%
278-621310-000	STAFF CONFERENCE/TRAINING	3,600.00	0.00	190.00	3,410.00	0%	5%
278-621380-000	STAFF TRAVEL	0.00	0.00	913.98	(913.98)	0%	0%
	***TOTAL EXPENDITURES	47,882.00	113.22	8,075.80	39,806.20	0%	17%
ELEMENTARY COUNSELING GRANT							
284-443000-000	NEZ PERCE ED PROJ REVENUE	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
		0.00	0.00	0.00	0.00	0%	0%
284-611110-000	ELEM COUNSELING GRANT SALARIES	0.00	0.00	8,513.64	(8,513.64)	0%	0%
284-611200-000	FRINGE BENEFIT	0.00	0.00	619.32	(619.32)	0%	0%
284-611210-000	LIFE INS. BENEFIT	0.00	0.00	16.46	(16.46)	0%	0%
284-611220-000	FICA BENEFIT	0.00	0.00	698.66	(698.66)	0%	0%
284-611280-000	SICK LEAVE BENEFIT	0.00	0.00	115.08	(115.08)	0%	0%
284-611290-000	PERSI BENEFIT	0.00	0.00	1,033.86	(1,033.86)	0%	0%
284-611300-000	PURCHASED SERVICES	0.00	3,250.41	3,250.41	(3,250.41)	0%	0%
284-611410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	0.00	3,250.41	14,247.43	14,247.43CR	0%	0%
C H I L D N U T R I T I O N							
290-320000-000	EST. BEG. BAL. --SCHOOL LUNCH	115,000.00CR	0.00	0.00	(115,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	8,000.00CR	0.00	740.17CR	7,259.83CR	0%	9%
290-416200-000	LUNCH SALES--ALA CARTE	0.00	0.00	144.51CR	144.51	0%	0%
290-419900-000	OTHER REVENUE	500.00CR	0.00	0.00	500.00CR	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	245,000.00CR	0.00	28,535.24CR	216,464.76CR	0%	12%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	8,548.00CR	0.00	10,723.63CR	2,175.63	0%	125%
290-445503-000	NSLP - BREAKFAST REVENUE	0.00	0.00	8,135.94CR	8,135.94	0%	0%
290-445504-000	NSLP - SNACK REVENUE	0.00	0.00	282.08CR	282.08	0%	0%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	390,048.00CR	0.00	48,561.57CR	341,486.43CR	0%	12%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	86,493.00	0.00	18,586.38	67,906.62	0%	21%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	31,758.00	0.00	5,292.98	26,465.02	0%	17%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	0.00	185.35	390.65	0%	32%
290-710220-000	EMPLOYER FICA	0.00	0.00	44.83	(44.83)	0%	0%
290-710270-000	WORKER'S COMPENSATION	5,606.00	0.00	5,678.97	(72.97)	0%	101%
290-710280-000	SICK LEAVE RETIRE.	1,490.00	0.00	318.36	1,171.64	0%	21%
290-710290-000	PERSI BENEFIT	13,186.00	0.00	2,664.41	10,521.59	0%	20%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	380.00	651.51	848.49	25%	43%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	7,000.00	703.76	2,311.67	4,688.33	10%	33%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	205,439.00	14,214.30	36,224.59	169,214.41	7%	18%
290-710412-000	FOOD SERVICE--MILK	24,000.00	3,251.38	7,833.47	16,166.53	14%	33%
290-710413-000	FOOD SERVICE--COMMODITIES	13,000.00	2,123.04	2,844.51	10,155.49	16%	22%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	538.00	538.00	(538.00)	0%	0%
	***TOTAL EXPENDITURES	390,048.00	21,210.48	83,175.03	306,872.97	5%	21%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
F R E S H F R U I T / V E G . G R T .							
291-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
291-445500-000	FRESH FRUIT/VEG. GRANT	16,455.00CR	0.00	0.00	16,455.00CR	0%	0%
291-460000-000	INTERFUND TRANSFER	2,750.00CR	0.00	0.00	2,750.00CR	0%	0%
	***TOTAL REVENUE	19,205.00CR	0.00	0.00	19,205.00CR	0%	0%
291-710115-000	FRUIT/VEG. PREP SALARIES	1,300.00	0.00	12.05	1,287.95	0%	1%
291-710116-000	FRUIT/VEG. ADMIN. SALARIES	950.00	0.00	371.87	578.13	0%	39%
291-710200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
291-710270-000	WORKERS COMP. BENEFIT	107.00	0.00	107.03	(0.03)	0%	100%
291-710280-000	SICK LEAVE BENEFIT	28.00	0.00	4.83	23.17	0%	17%
291-710290-000	PERSI BENEFIT	255.00	0.00	43.46	211.54	0%	17%
291-710310-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
291-710410-000	SUPPLIES/MATERIALS	250.00	0.00	0.00	250.00	0%	0%
291-710411-000	FOOD SUPPLIES	13,565.00	1,655.39	1,655.39	11,909.61	12%	12%
291-710412-000	ADMIN. SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	16,455.00	1,655.39	2,194.63	14,260.37	10%	13%
B O N D I N T . / R E D E M P . F U N D							
310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	242,951.00CR	0.00	7,903.21CR	(235,047.79)	0%	3%
310-415000-000	INVESTMENT EARNINGS	300.00CR	0.00	3.29CR	296.71CR	0%	1%
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	35,000.00CR	0.00	38,176.08CR	3,176.08	0%	109%
	***TOTAL REVENUE	278,251.00CR	0.00	46,082.58CR	232,168.42CR	0%	17%
310-911610-000	BIRF PRINCIPAL	185,000.00	0.00	185,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	93,251.00	0.00	48,706.25	44,544.75	0%	52%
310-913691-000	BIRF FEES	0.00	0.00	500.00	(500.00)	0%	0%
	***TOTAL EXPENDITURES	278,251.00	0.00	234,206.25	44,044.75	0%	84%
B U S D E P R E C I A T I O N							
421-320000-000	BEGINNING BALANCE	44,127.00CR	0.00	0.00	44,127.00CR	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	13,006.00CR	0.00	0.00	13,006.00CR	0%	0%
	***TOTAL REVENUE	57,133.00CR	0.00	0.00	57,133.00CR	0%	0%
421-810520-000	BUS PURCHASE	57,133.00	0.00	0.00	57,133.00	0%	0%
	***TOTAL EXPENDITURES	57,133.00	0.00	0.00	57,133.00	0%	0%
S C H O L A R S H I P F U N D							
710-320000-000	BEGINNING BALANCE-SCHOLARSHIP FUND	7,882.00CR	0.00	0.00	(7,882.00)	0%	0%
710-415000-000	EARNINGS ON INVESTMENTS	25.00CR	0.00	2.05CR	22.95CR	0%	8%
710-419210-000	TONY HIGHEAGLE/ JOHNSON SCH REV.	0.00	0.00	0.00	0.00	0%	0%
710-419215-000	ROGER VAN HOUTEN SCHOLARSHIP REV.	0.00	0.00	0.00	0.00	0%	0%
710-419220-000	DAN P. HIGHEAGLE SCHOLARSHIP REV.	0.00	0.00	20.00CR	20.00	0%	0%
710-419225-000	NELLIE WOODS SCHOLARSHIP REVENUE	0.00	0.00	0.00	0.00	0%	0%
710-419230-000	MARK PATTERSON SCHOLARSHIP REVENUE	0.00	0.00	12.00CR	12.00	0%	0%
710-419235-000	RON WHEELER SCHOLARSHIP	0.00	0.00	0.00	0.00	0%	0%
710-419240-000	CHRISTINA WALKER GARRISON	0.00	0.00	0.00	0.00	0%	0%
710-419250-000	GARRETT LEIGHTON ELEM. MEM. FUND	0.00	0.00	108.00CR	108.00	0%	0%
710-419255-000	JEFF WILSON MEMORIAL SCHOLARSHIP	0.00	0.00	20.00CR	20.00	0%	0%
710-419260-000	ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00	0.00	0%	0%
710-419270-000	LAPWAI MERIT SCHOLARSHIP	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	7,907.00CR	0.00	162.05CR	7,744.95CR	0%	2%
710-720300-000	SCHOLARSHIP EXPENSES	0.00	0.00	0.00	0.00	0%	0%
710-720310-000	TONY HIGHEAGLE/JOHNSON SCH EXP.	0.00	0.00	0.00	0.00	0%	0%
710-720315-000	ROGER VAN HOUTEN SCHOLARSHIP EXP.	0.00	0.00	0.00	0.00	0%	0%
710-720320-000	DAN P. HIGHEAGLE SCHOLARSHIP EXP.	0.00	0.00	200.00	(200.00)	0%	0%
710-720325-000	NELLIE WOODS SCHOLARSHIP EXPENSE	0.00	0.00	0.00	0.00	0%	0%
710-720330-000	MARK PATTERSON SCHOLARSHIP EXP.	0.00	0.00	0.00	0.00	0%	0%
710-720335-000	RON WHEELER SCHOLARSHIP EXPENSE	0.00	0.00	0.00	0.00	0%	0%
710-720340-000	CHRISTINA WALKER-GARRISON	0.00	0.00	0.00	0.00	0%	0%
710-720350-000	GARRETT LEIGHTON ELEM. MEM. FUND	0.00	0.00	0.00	0.00	0%	0%
710-720355-000	JEFF WILSON MEMORIAL EXPENSE	0.00	0.00	0.00	0.00	0%	0%
710-720360-000	ALEC REUBEN EXPENSE	0.00	0.00	0.00	0.00	0%	0%
710-720370-000	LAPWAI MERIT EXPENSE	0.00	0.00	0.00	0.00	0%	0%
710-950000-000	CONTINGENCY RESERVE--SCHOLARSHIPS	7,907.00	0.00	0.00	7,907.00	0%	0%
	***TOTAL EXPENDITURES	7,907.00	0.00	200.00	7,707.00	0%	3%

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
G E N E R A L F U N D				
100-111100-000	CASH IN BANK--GENERAL FUND	160,843.78	25,385.00	186,228.78
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	20,131.55	0.00	20,131.55
100-112110-000	INVESTMENTS--DISNEY PLAYGRND #1269	4,195.11	0.00	4,195.11
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	1,526,696.30	0.00	1,526,696.30
100-113100-000	TAXES RECEIVABLE	6,575.18	0.00	6,575.18
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	0.00	0.00	0.00
100-114230-000	INTERFUND RECEIVABLE	1,946.87	0.00	1,946.87
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
100-116000-000	PREPAID EXPENSES	0.00	0.00	0.00
	***TOTAL ASSETS	1,720,388.79	25,385.00	1,745,773.79
100-213000-000	ACCOUNTS PAYABLE	0.00	84,070.67CR	84,070.67CR
100-217100-000	SALARIES PAYABLE	0.02	0.00	0.02
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	301.34CR	0.00	301.34CR
100-218351-000	SALES TAX PAYABLE - N P COUNTY	22.14CR	0.00	22.14CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	4,644.26	0.00	4,644.26
100-221100-000	DEFERRED REVENUES	7,448.79CR	0.00	7,448.79CR
100-321100-000	FUND BALANCE--GENERAL FUND	1,717,260.80CR	58,685.67	1,658,575.13CR
	***TOTAL LIABILITIES & FUND BAL.	1,720,388.79CR	25,385.00CR	1,745,773.79CR
N E Z P E R C E T R I B E E L E M E N T A R Y				
230-111100-000	CASH IN BANK--NEZPERCE ELEMENTARY	2,730.89	0.00	2,730.89
230-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	2,730.89	0.00	2,730.89
230-211200-000	DUE TO OTHER FUNDS	0.00	0.00	0.00
230-213000-000	ACCOUNTS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-217100-000	SALARIES PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-217200-000	BENEFITS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-320200-000	FUND BALANCE--NEZPERCE ELEM. ENRIC	2,730.89CR	0.00	2,730.89CR
	***TOTAL LIABILITIES & FUND BAL.	2,730.89CR	0.00	2,730.89CR
T R I B A L G R A N T S- N A T I V E A R T S				
231-111100-000	CASH - NPT GRANT NATIVE ARTS	10,213.58	0.00	10,213.58
231-114100-000	REVENUE RECEIVABLE--NEZPERCE G/T	0.00	0.00	0.00
231-114200-000	INTERFUND RECEIVABLE--NEZPERCE G/T	0.00	0.00	0.00
	***TOTAL ASSETS	10,213.58	0.00	10,213.58
231-211200-000	INTERFUND PAYABLE--NPT GRANT	0.00	0.00	0.00
231-213000-000	ACCOUNTS PAYABLE--NPT GRANT	0.00	200.20CR	200.20CR
231-312000-000	FUND BAL. - NPT GRANT NATIVE ARTS	10,213.58CR	200.20	10,013.38CR
	***TOTAL LIABILITIES & FUND BAL.	10,213.58CR	0.00	10,213.58CR
G R A N T S - N E Z P E R C E T R I B E & O T H E R S				
232-111100-000	CASH IN BANK--NEZPERCE TRIBE GRANTS	53,859.54	0.00	53,859.54
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	53,859.54	0.00	53,859.54
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
232-312000-000	FUND BALANCE--NEZPERCE TRIBE IPADS	53,859.54CR	0.00	53,859.54CR
	***TOTAL LIABILITIES & FUND BAL.	53,859.54CR	0.00	53,859.54CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
NEXPERCE TRIBE - LITERATURE GRT				
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	4,594.70	0.00	4,594.70
	***TOTAL ASSETS	4,594.70	0.00	4,594.70
234-213000-000	ACCOUNTS PAYABLE	0.00	122.34CR	122.34CR
234-320200-000	FUND BALANCE--NEZPERCE LIT GRANT	4,594.70CR	122.34	4,472.36CR
	***TOTAL LIABILITIES & FUND BAL.	4,594.70CR	0.00	4,594.70CR
N E Z P E R C E TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	8,817.96	0.00	8,817.96
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	8,817.96	0.00	8,817.96
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE--NEZPERCE SPEC. SERV.	8,817.96CR	0.00	8,817.96CR
	***TOTAL LIABILITIES & FUND BAL.	8,817.96CR	0.00	8,817.96CR
NPT - MENTOR ARTISTS PLAYWRIGHTS				
236-111100-000	CASH IN BANK--NEZPERCE PLAYWRIGHTS	4,000.00	0.00	4,000.00
236-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	4,000.00	0.00	4,000.00
236-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
236-320200-000	FUND BALANCE--NEZPERCE PLAYWRIGHTS	4,000.00CR	0.00	4,000.00CR
	***TOTAL LIABILITIES & FUND BAL.	4,000.00CR	0.00	4,000.00CR
S T A T E V O C A T I O N A L				
243-111100-000	CASH IN BANK--STATE VOC ED.	2,436.09CR	0.00	2,436.09CR
243-114100-000	SUPPORT RECEIVABLE	0.00	108.35CR	108.35CR
	***TOTAL ASSETS	2,436.09CR	108.35CR	2,544.44CR
243-211200-000	INTERFUND PAYABLES	1,946.87CR	0.00	1,946.87CR
243-213000-000	ACCOUNTS PAYABLE	0.00	450.14CR	450.14CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-312000-000	FUND BALANCE	4,382.96	558.49	4,941.45
	***TOTAL LIABILITIES & FUND BAL.	2,436.09	108.35	2,544.44
NPT READING GRANT				
244-111100-000	NP TRIBE READING GT--CASH IN BANK	722.94	0.00	722.94
244-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	722.94	0.00	722.94
244-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
244-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
244-320200-000	FUND BALANCE	722.94CR	0.00	722.94CR
	***TOTAL LIABILITIES & FUND BAL.	722.94CR	0.00	722.94CR
SUBSTANCE ABUSE PREVENTION				
246-111100-000	CASH IN BANK--DRUG FREE YTH	4,753.15CR	0.00	4,753.15CR
246-114000-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
246-114200-000	INTERFUND RECEIVABLES	0.00	0.00	0.00
	***TOTAL ASSETS	4,753.15CR	0.00	4,753.15CR
246-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
246-213000-000	ACCOUNTS PAYABLE	0.00	4,636.00CR	4,636.00CR
246-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
246-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
246-325000-000	FUND BALANCE--NZPC DRUG FREE YTH	4,753.15	4,636.00	9,389.15
	***TOTAL LIABILITIES & FUND BAL.	4,753.15	0.00	4,753.15

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
250-111100-000	ISEE GRANT CONSORTIUM CASH IN BANK-- ISEE GRANT	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	0.00	0.00
250-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
250-320200-000	FUND BALANCE	0.00	0.00	0.00
	***TOTAL LIABILITIES & FUND BAL.	0.00	0.00	0.00
C H A P T E R I F U N D				
251-111100-000	CASH IN BANK--TITLE I	37,226.26CR	0.00	37,226.26CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
	***TOTAL ASSETS	37,226.26CR	0.00	37,226.26CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	113.84CR	113.84CR
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-322500-000	FUND BALANCE--CHAPTER I	37,226.26	113.84	37,340.10
	***TOTAL LIABILITIES & FUND BAL.	37,226.26	0.00	37,226.26
T I T L E VI-B F U N D				
257-111100-000	CASH IN BANK--TITLE VI-B	13,146.54CR	0.00	13,146.54CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	13,146.54CR	0.00	13,146.54CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE--VI-B	0.00	0.00	0.00
257-214000-000	CONTRACTS PAYABLE--VI-B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-321100-000	FUND BALANCE--VI-B	13,146.54	0.00	13,146.54
	***TOTAL LIABILITIES & FUND BAL.	13,146.54	0.00	13,146.54
T I T L E VI-B P R E S C H O O L				
258-111100-000	CASH IN BANK -- VI-B PRE-SCHOOL	14.00CR	0.00	14.00CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	14.00CR	0.00	14.00CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	VI-B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	VIB PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	VIB PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-321100-000	FUND BALANCE -- VI-B PRE-SCHOOL	14.00	0.00	14.00
	***TOTAL LIABILITIES & FUND BAL.	14.00	0.00	14.00
T I T L E VI-B R E A P				
262-111100-000	CASH IN BANK--REAP GRANT	4,630.53CR	0.00	4,630.53CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	4,630.53CR	0.00	4,630.53CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-322500-000	FUND BALANCE	4,630.53	0.00	4,630.53
	***TOTAL LIABILITIES & FUND BAL.	4,630.53	0.00	4,630.53

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E VII-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	12,988.98CR	0.00	12,988.98CR
267-114100-000	REVENUE RECEIVABLE -- TITLE V	0.00	0.00	0.00
***TOTAL ASSETS		12,988.98CR	0.00	12,988.98CR
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	801.83CR	801.83CR
267-217100-000	CONTRACTS PAYABLE--TITLE V	1,876.70CR	0.00	1,876.70CR
267-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
267-322500-000	FUND BALANCE--TITLE VII-A	14,865.68	801.83	15,667.51
***TOTAL LIABILITIES & FUND BAL.		12,988.98	0.00	12,988.98
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	48,855.59	0.00	48,855.59
269-114100-000	ASSISTANCE REC' BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		48,855.59	0.00	48,855.59
269-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	322.51CR	322.51CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-322500-000	FUND BALANCE--JOM	48,855.59CR	322.51	48,533.08CR
***TOTAL LIABILITIES & FUND BAL.		48,855.59CR	0.00	48,855.59CR
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	2,313.07CR	0.00	2,313.07CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		2,313.07CR	0.00	2,313.07CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	647.88CR	647.88CR
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-325000-000	FUND BALANCE	2,313.07	647.88	2,960.95
***TOTAL LIABILITIES & FUND BAL.		2,313.07	0.00	2,313.07
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	1,072.41CR	0.00	1,072.41CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		1,072.41CR	0.00	1,072.41CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	113.22CR	113.22CR
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-325000-000	FUND BALANCE	1,072.41	113.22	1,185.63
***TOTAL LIABILITIES & FUND BAL.		1,072.41	0.00	1,072.41
ELEMENTARY COUNSELING GRANT				
284-111100-000	CASH IN BANK--NEZ PERCE ED PROJECT	10,997.02CR	0.00	10,997.02CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		10,997.02CR	0.00	10,997.02CR
284-213000-000	ACCOUNTS PAYABLE	0.00	3,250.41CR	3,250.41CR
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-322500-000	FUND BALANCE	10,997.02	3,250.41	14,247.43
***TOTAL LIABILITIES & FUND BAL.		10,997.02	0.00	10,997.02

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- GENERAL FUND	104,553.17	0.00	104,553.17
290-111300-000	PETTY CASH	20.00	0.00	20.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	104,573.17	0.00	104,573.17
290-213000-000	ACCOUNTS PAYABLE	0.00	21,210.48CR	21,210.48CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	4,884.16CR	0.00	4,884.16CR
290-234100-000	LOAN PAYABLE	0.00	0.00	0.00
290-322500-000	FUND BALANCE--FOOD SERVICE	99,689.01CR	21,210.48	78,478.53CR
	***TOTAL LIABILITIES & FUND BAL.	104,573.17CR	0.00	104,573.17CR
F R E S H F R U I T / V E G . G R T .				
291-111100-000	CASH IN BANK--FRUIT/VEG. GRANT	539.24CR	0.00	539.24CR
291-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
291-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	539.24CR	0.00	539.24CR
291-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
291-213000-000	ACCOUNTS PAYABLE	0.00	1,655.39CR	1,655.39CR
291-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
291-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
291-322500-000	FUND BALANCE	539.24	1,655.39	2,194.63
	***TOTAL LIABILITIES & FUND BAL.	539.24	0.00	539.24
B O N D I N T . / R E D E M P . F U N D				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	101,104.53CR	0.00	101,104.53CR
310-112100-000	INVESTMENTS--BIR FUND #2770	7,984.65	0.00	7,984.65
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	11,565.55	0.00	11,565.55
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	81,554.33CR	0.00	81,554.33CR
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	13,663.48CR	0.00	13,663.48CR
310-322500-000	FUND BALANCE-- BIRF	95,217.81	0.00	95,217.81
	***TOTAL LIABILITIES & FUND BAL.	81,554.33	0.00	81,554.33
B U S D E P R E C I A T I O N				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	44,127.00	0.00	44,127.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	44,127.00	0.00	44,127.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-322500-000	FUND BALANCE--BUS DEP	44,127.00CR	0.00	44,127.00CR
	***TOTAL LIABILITIES & FUND BAL.	44,127.00CR	0.00	44,127.00CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
S C H O L A R S H I P F U N D				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	2,575.09	0.00	2,575.09
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	32.53	0.00	32.53
710-112015-000	INVESTMENTS -- R. VAN HOUTEN #1502	9.36	0.00	9.36
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	88.91	0.00	88.91
710-112025-000	INVESTMENTS -- N. WOODS #1503	549.62	0.00	549.62
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	952.57	0.00	952.57
710-112035-000	INVESTMENTS -- R. WHEELER	0.00	0.00	0.00
710-112040-000	INVESTMENTS--JEFF WILSON #2713	42.43	0.00	42.43
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	1,936.73	0.00	1,936.73
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	1,429.37	0.00	1,429.37
710-112070-000	INVESTMENTS - MERIT SCHOLARSP 2714	469.19	0.00	469.19
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		8,085.80	0.00	8,085.80
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-322500-000	FUND BALANCE -- SCHOLARSHIP FUND	8,085.80CR	0.00	8,085.80CR
***TOTAL LIABILITIES & FUND BAL.		8,085.80CR	0.00	8,085.80CR

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	84,070.67CR	84,070.67CR
230-213000-000	ACCOUNTS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
231-213000-000	ACCOUNTS PAYABLE--NPT GRANT	0.00	200.20CR	200.20CR
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-213000-000	ACCOUNTS PAYABLE	0.00	122.34CR	122.34CR
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
236-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	450.14CR	450.14CR
250-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	113.84CR	113.84CR
257-213000-000	ACCOUNTS PAYABLE--VI-B	0.00	0.00	0.00
258-213000-000	VI-B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	801.83CR	801.83CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	322.51CR	322.51CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	647.88CR	647.88CR
278-213000-000	ACCOUNTS PAYABLE	0.00	113.22CR	113.22CR
284-213000-000	ACCOUNTS PAYABLE	0.00	3,250.41CR	3,250.41CR
290-213000-000	ACCOUNTS PAYABLE	0.00	21,210.48CR	21,210.48CR
291-213000-000	ACCOUNTS PAYABLE	0.00	1,655.39CR	1,655.39CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	112,958.91CR	112,958.91CR

C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	160,843.78	25,385.00	186,228.78
230-111100-000	CASH IN BANK--NEZPERCE ELEMENTARY	2,730.89	0.00	2,730.89
231-111100-000	CASH - NPT GRANT NATIVE ARTS	10,213.58	0.00	10,213.58
232-111100-000	CASH IN BANK--NEZPERCE TRIBE GRANTS	53,859.54	0.00	53,859.54
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	4,594.70	0.00	4,594.70
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	8,817.96	0.00	8,817.96
236-111100-000	CASH IN BANK--NEZPERCE PLAYWRIGHTS	4,000.00	0.00	4,000.00
243-111100-000	CASH IN BANK--STATE VOC ED.	2,436.09CR	0.00	2,436.09CR
244-111100-000	NP TRIBE READING GT--CASH IN BANK	722.94	0.00	722.94
246-111100-000	CASH IN BANK--DRUG FREE YTH	4,753.15CR	0.00	4,753.15CR
250-111100-000	CASH IN BANK-- ISEE GRANT	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	37,226.26CR	0.00	37,226.26CR
257-111100-000	CASH IN BANK--TITLE VI-B	13,146.54CR	0.00	13,146.54CR
258-111100-000	CASH IN BANK -- VI-B PRE-SCHOOL	14.00CR	0.00	14.00CR
262-111100-000	CASH IN BANK--REAP GRANT	4,630.53CR	0.00	4,630.53CR
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	12,988.98CR	0.00	12,988.98CR
269-111100-000	CASH IN BANK--JOM	48,855.59	0.00	48,855.59
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	2,313.07CR	0.00	2,313.07CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	1,072.41CR	0.00	1,072.41CR
284-111100-000	CASH IN BANK--NEZ PERCE ED PROJECT	10,997.02CR	0.00	10,997.02CR
290-111100-000	CASH IN BANK -- GENERAL FUND	104,553.17	0.00	104,553.17
291-111100-000	CASH IN BANK--FRUIT/VEG. GRANT	539.24CR	0.00	539.24CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	101,104.53CR	0.00	101,104.53CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	44,127.00	0.00	44,127.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	2,575.09	0.00	2,575.09
*****TOTAL CASH IN BANK		254,672.42	25,385.00	280,057.42

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
002040	269-632310-000	000000	11/17/14	H15232	32759	OFFICE SIGN INDIAN EDUCATION	1	11-2014	61.77
	**SUB-TOTAL: ASE MANUFACTURING								61.77
002140	100-623323-000	000000	11/17/14	000000	1902155208	HS INTERNET	1	11-2014	569.88
	**SUB-TOTAL: AT&T								569.88
002420	100-661330-000	000000	11/17/14	000000	370111942	ELECTRIC E.S.	1	11-2014	2,869.51
002420	100-661330-000	000000	11/17/14	000000	370111942	ELECTRIC STORAGE TECH	1	11-2014	26.59
002420	100-661330-000	000000	11/17/14	000000	370111942	ELECTRIC H.S. TRACK	1	11-2014	342.35
002420	100-661330-000	000000	11/17/14	000000	370111942	ELECTRIC TRACK LIGHTS	1	11-2014	63.30
002420	100-681319-000	000000	11/17/14	000000	370111942	ELECTRIC BUSH SHOP	1	11-2014	155.79
002420	100-661330-000	000000	11/17/14	000000	370111942	ELECTRIC D.O.	1	11-2014	64.75
002420	100-661330-000	000000	11/17/14	000000	370111942	ELECTRIC AG SHOP	1	11-2014	189.66
002420	100-661330-000	000000	11/17/14	000000	370111942	ELECTRIC H.S.	1	11-2014	4,296.76
002420	100-661330-000	000000	11/17/14	000000	370111942	ELECTRIC CABINET SHOP	1	11-2014	59.67
002420	100-661330-000	000000	11/17/14	000000	370111942	TRACK LIGHTS	1	11-2014	270.57
	**SUB-TOTAL: AVISTA UTILITIES								8,338.95
002540	243-515413-000	000000	11/17/14	H15337	51066	STUDENT WORKBOOKS	1	11-2014	352.30
	**SUB-TOTAL: B.E. PUBLISHING								352.30
003060	100-663410-000	000000	11/17/14	M15366	1120972-01	SUPPLIES TO INSTALL COUNTER TOPS	1	11-2014	13.87
	**SUB-TOTAL: BITTERROOT BOLT & CHAIN CO.								13.87
003140	100-661410-000	000000	11/17/14	000000	9585415	TECH UNIFORMS 10/21	1	11-2014	21.34
003140	100-661410-000	000000	11/17/14	000000	9583404	TECH UNIFORMS 10/14	1	11-2014	18.24
003140	100-661410-000	000000	11/17/14	000000	9587439	TECH UNIFORMS 10/28	1	11-2014	18.24
	**SUB-TOTAL: BLUE RIBBON LINEN SUPPLY, INC.								57.82
004870	284-611300-000	000000	11/17/14	E15373	52868685	PATHS PREK-5/6	1	11-2014	3,250.41
	**SUB-TOTAL: CHANNING BETE COMPANY, INC								3,250.41
005000	100-616300-000	000000	11/17/14	000000	070	OT SERVICES 10/13-11/5	1	11-2014	6,120.00
	**SUB-TOTAL: JACLYN CHAVEZ, OTR/L								6,120.00
006120	100-681425-000	000000	11/17/14	T15377	92577	TIRES BUS #6	1	11-2014	973.74
	**SUB-TOTAL: COMMERCIAL TIRE INC								973.74
006440	234-515410-000	000000	11/17/14	H15382	11031409212	SENIOR NIGHT	1	11-2014	122.34
006440	251-512411-000	000000	11/17/14	E15301	10231192	ASP SUPPLIES	1	11-2014	113.84
	**SUB-TOTAL: COSTCO								236.18
007880	100-622410-000	000000	11/17/14	E15351	5436386	LIBRARY BOOK DOTS	1	11-2014	15.69
007880	100-622412-000	000000	11/17/14	H15380	5448734	LAMINATE SUPPLIES	1	11-2014	73.69
	**SUB-TOTAL: DEMCO								89.38
007940	100-521311-000	000000	11/17/14	000000	11/7/14	MEDICAID MATCH(2167.46)	1	11-2014	600.00
	**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS								600.00
007945	100-521311-000	000000	11/17/14	000000	10/23	MEDICAID MATCH(6721.60)	1	11-2014	2,000.00
	**SUB-TOTAL: DEPT. OF HEALTH & WELFARE								2,000.00
009740	100-667410-000	000000	11/17/14	M15359	23187	REPAIR OF INTERCOM SYSTEM E.S.	1	11-2014	353.00
	**SUB-TOTAL: EVCO SOUND & ELECTRONICS								353.00
010140	100-632410-000	000000	11/17/14	D15391	171163	SERVICE FLOWERS	1	11-2014	89.45
	**SUB-TOTAL: FLOWMARK / HIGH TECH COMPANIES								89.45
010220	291-710411-000	000000	11/17/14	F15315	7789050	FOOD 10/6	1	11-2014	407.42
010220	291-710411-000	000000	11/17/14	F15315	7796285	FOOD 10/13	1	11-2014	592.92
010220	291-710411-000	000000	11/17/14	F15315	7810349	FOOD 10/27	1	11-2014	655.05
010220	290-710411-000	000000	11/17/14	F15316	7796284	FOOD 10/13	1	11-2014	607.04
010220	290-710411-000	000000	11/17/14	F15316	7803393	FOOD 10/20	1	11-2014	453.40
010220	290-710411-000	000000	11/17/14	F15316	7803394	FOOD 10/20	1	11-2014	394.80
010220	290-710410-000	000000	11/17/14	F15316	7803394	NON FOOD 10/20	1	11-2014	56.01
010220	290-710411-000	000000	11/17/14	F15316	7810347	FOOD 10/27	1	11-2014	266.76
	**SUB-TOTAL: FOOD SERVICES OF AMERICA								3,433.40
011420	100-665310-000	000000	11/17/14	M14472	2316	ANNUAL GROUNDS MAINTENANCE 2014	1	11-2014	2,238.00
	**SUB-TOTAL: GREENLEAF LANDSCAPE								2,238.00
011480	100-664412-000	000000	11/17/14	M15378	121212	BELT EXHAUST FAN H.S.	1	11-2014	15.20
011480	100-663310-000	000000	11/17/14	M15360	121349	REPAIR OF HEATING PROPANE HEATER	1	11-2014	105.00
	**SUB-TOTAL: GUARDIAN - PLUMBING, HEATING								120.20
011620	100-663312-000	000000	11/17/14	008550	48518R-1	HANDICAP TOILET	1	11-2014	126.00
011620	100-665410-000	000000	11/17/14	M15343	74071-1	AIR COMPRESSOR RENTAL	1	11-2014	102.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC								228.00
011820	100-681425-000	000000	11/17/14	T15375	25044	SHIP CORE TRANSMISSION REBUILD	1	11-2014	176.22
	**SUB-TOTAL: HARLOW'S BUS SALES, INC.								176.22
013380	100-515322-000	000000	11/17/14	H15229	34163-1	ONLINE CLASSES	1	11-2014	1,050.00
013380	100-515322-000	000000	11/17/14	H15229	34164-1	ONLINE CLASSES	1	11-2014	3,525.00
	**SUB-TOTAL: IDAHO DIGITAL LEARNING								4,575.00
014130	100-512410-000	000000	11/17/14	E15388	23283	ALL RIGHT TYPE 4 ONLINE LICENSES	1	11-2014	450.00
	**SUB-TOTAL: INGENUITY WORKS								450.00
014140	100-664311-000	000000	11/17/14	M15099	26911AIN	REPAIR OF WINDOW ROOM 215	1	11-2014	1,675.00
014140	290-710550-000	000000	11/17/14	F15245	26911A	INSTALLATION OF WINDOW E.S. KITCHEN	1	11-2014	538.00
	**SUB-TOTAL: INLAND AUTO GLASS, INC.								2,213.00
014160	100-663330-000	000000	11/17/14	000000	350872	CELL PHONE (AW) 790-1732	1	11-2014	37.51

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
014160	100-681320-000	000000	11/17/14	000000	350872	CELL PHONE (DS) 790-1737	1	11-2014	30.00
014160	100-683310-000	000000	11/17/14	000000	350872	CELL PHONE (DS) 790-1732	1	11-2014	26.75
014160	100-663330-000	000000	11/17/14	000000	350872	LATE FEE	1	11-2014	0.94
014160	100-663330-000	000000	11/17/14	000000	350872	LATE FEE	1	11-2014	0.94
**SUB-TOTAL: INLAND CELLULAR TELEPHONE CO.									96.14
016130	100-632310-000	000000	11/17/14	D15250	110114	GRANT WRITING SVCS	1	11-2014	2,863.34
**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									2,863.34
016320	290-710410-000	000000	11/17/14	F15376	3853299	SUPPLIES FOR KITCHENS	1	11-2014	236.41
016320	100-632410-000	000000	11/17/14	D15290	3849721	ENVELOPES: WINDOW/NON WINDOW	1	11-2014	296.60
**SUB-TOTAL: KCDA PURCHASING COOPERATIVE									533.01
017000	100-661330-000	000000	11/17/14	000000	5.9983.01	GARBAGE-A. REYNOLDS	1	11-2014	22.50
017000	100-661330-000	000000	11/17/14	000000	3.1575.01	W/S/G-HIGH SCHOOL	1	11-2014	1,576.90
017000	100-661330-000	000000	11/17/14	000000	2.1882.01	W/S-STORAGE TECH	1	11-2014	114.34
017000	100-661330-000	000000	11/17/14	000000	3.1571.01	W/S-PE BUILDING	1	11-2014	812.99
017000	100-661330-000	000000	11/17/14	000000	3.3075.01	W/S/G-AG BUILDING	1	11-2014	383.79
017000	100-661330-000	000000	11/17/14	000000	5.9970.01	GARBAGE-E.S.	1	11-2014	1,045.00
017000	100-681319-000	000000	11/17/14	000000	5.9982.01	GARBAGE-BUS SHOP	1	11-2014	315.00
017000	100-661330-000	000000	11/17/14	000000	4.3145.01	W/S/G-ATHLETIC FIELD	1	11-2014	412.06
017000	100-661330-000	000000	11/17/14	000000	5.9975.01	GARBAGE-JONES	1	11-2014	22.50
**SUB-TOTAL: CITY OF LAPWAI									4,705.08
017140	100-512321-000	000000	11/17/14	F15333	OCTOBER	ADULT MONITORS E.S.	1	11-2014	196.00
017140	100-512321-000	000000	11/17/14	F15333	OCTOBER	GUEST PASSES/ADLUT PASSES	1	11-2014	72.00
**SUB-TOTAL: LAPWAI SCHOOL LUNCH PROGRAM									268.00
018000	100-632390-000	000000	11/17/14	D15325	102078	EMPLOYMENT ADS	1	11-2014	91.02
018000	100-632390-000	000000	11/17/14	D15288	351138	EMPLOYMENT ADS	1	11-2014	164.18
018000	100-631310-000	000000	11/17/14	000000	102600	LEGALS: BUDGET SUMMARY	1	11-2014	54.41
**SUB-TOTAL: LEWISTON MORNING TRIBUNE									309.61
019660	290-710412-000	000000	11/17/14	F15319	135321348	MILK 10/9	1	11-2014	307.79
019660	290-710412-000	000000	11/17/14	F15319	135321391	MILK10/13	1	11-2014	478.92
019660	290-710412-000	000000	11/17/14	F15319	10/16/2014	MILK 10/16	1	11-2014	253.12
019660	290-710412-000	000000	11/17/14	F15319	135321476	MILK 10/20	1	11-2014	520.51
019660	290-710412-000	000000	11/17/14	F15319	135321270	MILK 10/02	1	11-2014	267.38
019660	290-710412-000	000000	11/17/14	F15319	135321309	MILK 10/06	1	11-2014	366.01
019660	290-710412-000	000000	11/17/14	F15319	135321517	MILK 10/23	1	11-2014	295.90
019660	290-710412-000	000000	11/17/14	F15319	135321562	MILK 10/27	1	11-2014	364.83
019660	290-710412-000	000000	11/17/14	F15319	135321605	MILK 10/30	1	11-2014	396.92
**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									3,251.38
020590	100-664412-000	000000	11/17/14	M15354	18881	MOTOR/GEAR BOX	1	11-2014	590.00
**SUB-TOTAL: MONTANA SCHOOL EQUIPMENT CO.									590.00
021560	100-661410-000	000000	11/17/14	M15357	272313	REPAIR OF VAC. E.S.	1	11-2014	76.10
021560	100-664311-000	000000	11/17/14	M15311	19780	REPAIR AND INSTALL. BELL PUMP E.S.	1	11-2014	313.86
**SUB-TOTAL: WALTER E. NELSON									389.96
021820	100-661330-000	000000	11/17/14	000000		SEWER- TIM JONES	1	11-2014	43.00
021820	100-661330-000	000000	11/17/14	000000	000286-000	SEWER ARLAND REYNOLDS	1	11-2014	43.00
021820	100-661330-000	000000	11/17/14	000000	000282-000	SEWER-E.S.	1	11-2014	731.00
021820	100-681319-000	000000	11/17/14	000000	000285-000	SEWER-BUS SHOP	1	11-2014	86.00
**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									903.00
022120	243-432410-000	000000	11/17/14	H15266	14670429	WELDING GAS	1	11-2014	108.35
**SUB-TOTAL: NORCO, INC									108.35
022140	290-710310-000	000000	11/17/14	F15400	PUBLIC HEALTH REG.	LICENSE RENWAL E.S.	1	11-2014	190.00
022140	290-710310-000	000000	11/17/14	F15400	PUBLIC HEALTH REG.	LICENSE RENWAL H.S.	1	11-2014	190.00
**SUB-TOTAL: NORTH CENTRAL DISTRICT HEALTH									380.00
022240	100-521300-000	000000	11/17/14	000000	OCTOBER	OCTOBER EDUCATIONAL SVCS	1	11-2014	4,939.20
**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC									4,939.20
022260	290-710411-000	000000	11/17/14	F15317	S10342359	FOOD 10/10	1	11-2014	3,307.79
022260	290-710413-000	000000	11/17/14	F15317	S10342358	COMMODO. 10/10	1	11-2014	1,277.25
022260	290-710411-000	000000	11/17/14	F15317	S10342357	FOOD 10/10	1	11-2014	2,045.48
022260	290-710411-000	000000	11/17/14	F15317	S10342360	FOOD 10/10	1	11-2014	171.00
022260	290-710413-000	000000	11/17/14	F15317	S10342356	COMMODO. 10/10	1	11-2014	845.79
022260	290-710411-000	000000	11/17/14	F15317	S10343551	FOOD 10/24	1	11-2014	1,789.86
022260	290-710411-000	000000	11/17/14	F15317	S10343552	FOOD 10/24	1	11-2014	1,513.91
**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE									10,951.08
022840	100-632410-000	000000	11/17/14	D15069	INV419512	COMPUTER SOFTWARE UPDATE	1	11-2014	53.20
022840	243-515413-000	000000	11/17/14	H15262	INV419736	BUSINESS CLASS LICENSE	1	11-2014	90.40
**SUB-TOTAL: OREGON EDUCATIONAL TECHNOLOGY									143.60
022880	100-515410-100	000000	11/17/14	H15363	668100549-01	IRIS-STUDENT INCENTIVE STORE ITEMS	1	11-2014	199.78
**SUB-TOTAL: ORIENTAL TRADING COMPANY									199.78
023160	100-641323-000	000000	11/17/14	000000	57862685	PHONE CALLS-SCHOOL ADMIN	1	11-2014	76.81
023160	100-632333-000	000000	11/17/14	000000	57862685	PHONE CALLS-D.O.	1	11-2014	60.67
023160	100-663310-000	000000	11/17/14	000000	57862685	PHONE CALLS-MAINTENANCE	1	11-2014	16.23
023160	267-632310-000	000000	11/17/14	000000	57862685	PHONE CALLS-INDIAN ED.	1	11-2014	1.83
**SUB-TOTAL: PAETEC									155.54
023300	100-664311-000	000000	11/17/14	000000	01-0214632	PEST CONTROL E.S.	1	11-2014	37.80
023300	100-664312-000	000000	11/17/14	000000	01-0214633	PEST CONTROL H.S.	1	11-2014	37.80
**SUB-TOTAL: PARAMOUNT PEST CONTROL, INC									75.60
024930	100-664311-000	000000	11/17/14	M15342	18891	REPAIR OF PIPE FLANGE	1	11-2014	388.83

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
**SUB-TOTAL: R M MECHANICAL, INC.									388.83
025760	100-632322-000	000000	11/17/14	000000	93447739	COPIER RENTAL D.O.	1	11-2014	229.57
025760	100-632322-000	000000	11/17/14	000000	93447739	COPIES MPC5502 COLOR DO.	1	11-2014	10.45
025760	100-632322-000	000000	11/17/14	000000	93447739	COPIES MPC5502 B/W D.O.	1	11-2014	34.39
025760	100-515321-000	000000	11/17/14	000000	93440485	COPIER RENTAL H.S.	1	11-2014	398.50
025760	100-512322-000	000000	11/17/14	000000	93440485	COPIER RENTAL E.S.	1	11-2014	398.50
025760	100-515321-000	000000	11/17/14	000000	93440485	COPIES H.S.	1	11-2014	308.53
025760	100-512322-000	000000	11/17/14	000000	93440485	COPIES E.S.	1	11-2014	600.32
**SUB-TOTAL: RICOH USA, INC.									1,980.26
026280	100-664312-000	000000	11/17/14	M15375	94561	REPAIR IN HS GIRLS RESTROOM	1	11-2014	236.25
**SUB-TOTAL: ROTO ROOTER SEWER SERVICE									236.25
026380	100-681425-000	000000	11/17/14	T15306	521-48205	FUEL FILTERS/TRANS FILTER	1	11-2014	57.03
026380	100-681425-000	000000	11/17/14	T15306	7521-48041	AIR AND OIL FILTERS	1	11-2014	235.17
026380	100-681310-000	000000	11/17/14	T15332	225-274110	R & R TRANSMISSION	1	11-2014	3,082.38
**SUB-TOTAL: RUSH INTERNATIONAL TRUCK- LEWI									3,374.58
026600	100-632410-000	000000	11/10/14	D15126	030183551	TAX FORMS	1	11-2014	290.67
**SUB-TOTAL: SAFEGUARD BUSINESS SYSTEMS									290.67
026660	100-616300-000	000000	11/17/14	000000	LAPWAI SD	OCTOBER SPEECH SVCS	1	11-2014	6,414.06
**SUB-TOTAL: ST. JOSEPH REGIONAL MED CENTER									6,414.06
026960	100-515322-000	000000	11/17/14	H15362	9967589	FAST MATH TECH SUPPORT	1	11-2014	350.00
**SUB-TOTAL: SCHOLASTIC BOOK CLUBS, INC									350.00
027040	100-611411-000	000000	11/17/14	H15364	208113534937	ATTENDANCE BOOKS	1	11-2014	140.16
**SUB-TOTAL: SCHOOL SPECIALTY INC									140.16
027780	271-621380-000	000000	11/17/14	000000	AS PER LEAVE	ID LEADS CDA 12/11 MILEAGE	1	11-2014	130.98
027780	271-621380-000	000000	11/17/14	000000	AS PER LEAVE	ID LEADS 12/11 CDA PER DIEM	1	11-2014	16.50
**SUB-TOTAL: JENNIFER SHUBERT									147.48
027900	100-616300-000	000000	11/17/14	000000	107357	BEHAVIOR INTERNVENTION 2	1	11-2014	3,670.00
027900	100-616300-000	000000	11/17/14	000000	107359	BEHAVIOR INTERNVENTION 2	1	11-2014	2,003.75
**SUB-TOTAL: SL START & ASSOCIATES, LLC									5,673.75
028100	100-616300-000	000000	11/17/14	000000	10/27-10/31	STUDENT SERVICES	1	11-2014	1,170.00
028100	100-616300-000	000000	11/17/14	000000	9/15-9/19	STUDENT SERVICES	1	11-2014	2,250.00
028100	100-616300-000	000000	11/17/14	000000	10/20-10/24	STUDENT SERVICES	1	11-2014	1,987.50
**SUB-TOTAL: SNAKE RIVER REHABILITATION									5,407.50
028160	100-616300-000	000000	11/17/14	000000	6658100	SPEECH/LANG SVCS 10/20-10/24	1	11-2014	1,800.00
028160	100-616300-000	000000	11/17/14	000000	6644820	SPEECH/LANG SVCS 10/13-10/17	1	11-2014	1,800.00
**SUB-TOTAL: SOLIANT HEALTH INC									3,600.00
028490	100-632390-000	000000	11/17/14	000000	E. SPENCER	FINGERPRINT FEE	1	11-2014	40.00
**SUB-TOTAL: STATE DEPT. OF EDUCATION									40.00
029440	290-710411-000	000000	11/17/14	F15318	410060328	FOOD 10/6	1	11-2014	1,169.02
029440	290-710411-000	000000	11/17/14	F15318	410070481	FOOD 10/7	1	11-2014	528.83
029440	290-710411-000	000000	11/17/14	F15318	410130495	FOOD 10/13	1	11-2014	911.83
029440	290-710410-000	000000	11/17/14	F15318	410130495	COMMODO. 10/13	1	11-2014	67.50
029440	290-710411-000	000000	11/17/14	F15318	410200352	FOOD 10/20	1	11-2014	709.27
029440	290-710411-000	000000	11/17/14	F15318	410270334	FOOD 10/27	1	11-2014	332.40
029440	290-710410-000	000000	11/17/14	F15318	410270334	COMMODO. 10/27	1	11-2014	262.69
029440	290-710410-000	000000	11/17/14	F15318	410290668	BURN GEL	1	11-2014	81.15
**SUB-TOTAL: SYSCO FOOD SERVICE, INC.									4,062.69
029660	100-512410-100	000000	11/17/14	E15060	5785077	SLIGER-LIFE CYCLES AND WORKD ACT.	1	11-2014	89.91
**SUB-TOTAL: TEACHER CREATED RESOURCES									89.91
030720	100-661330-000	000000	11/17/14	M15313	10073592	ANNUAL WINTER FULE AG 67.4 GALS	1	11-2014	197.00
030720	100-681319-000	000000	11/17/14	M15313	10073592	ANNUAL WINTER FUEL BUS SHOP	1	11-2014	203.13
030720	100-661330-000	000000	11/17/14	M15313	11073775	ANNUAL WINTER FUEL AG 83.10 GALS	1	11-2014	244.44
030720	100-681319-000	000000	11/17/14	M15313	11073775	ANNUAL WINTER FUEL BUS SHOP 64.30	1	11-2014	189.14
**SUB-TOTAL: THIESSEN OIL CO.									833.71
032080	100-623310-000	000000	11/17/14	E15352	INV00018704	SWISS ANNUAL LICENSE E.S. BALANCE	1	11-2014	100.00
**SUB-TOTAL: UNIVERSITY OF OREGON									100.00
032120	100-611411-000	000000	11/17/14	H15344	C20867695	BEHAVIOR INCENTIVES	1	11-2014	23.52
**SUB-TOTAL: URM STORES, INC.									23.52
032240	290-710411-000	000000	11/10/14	F15208	01-122281	SPECIAL DIET FOODS	1	11-2014	12.91
032240	243-515412-000	000000	11/17/14	H15411	03286152	FOOD SCIENCE SUPPLIES	1	11-2014	7.44
032240	100-665410-000	000000	11/17/14	M15358	03-278943	ENGINE OIL	1	11-2014	17.07
**SUB-TOTAL: VALLEY FOODS									37.42
032260	100-663410-000	000000	11/17/14	000000	OCTOBER	FUEL NISSAN PU 12.645 GLAS	1	11-2014	37.76
032260	100-663410-000	000000	11/17/14	000000	OCTOBER	FUEL CHEVY PU 16.121 GALS	1	11-2014	48.14
032260	100-663410-000	000000	11/17/14	000000	OCTOBER	WHITE VAN 30.697 GALS	1	11-2014	91.66
032260	100-681420-000	000000	11/17/14	000000	OCTOBER	DIESEL FUEL BUSES 855.114 GALS	1	11-2014	2,880.88
032260	100-665410-000	000000	11/17/14	000000	OCTOBER	DIESEL FUEL CANS 17.217 GALS	1	11-2014	58.00
**SUB-TOTAL: VALLEY GAS									3,116.44
032320	100-622323-000	000000	11/17/14	000000	1070	KOHA FEES FOR QUARTER	1	11-2014	437.50
032320	100-622323-000	000000	11/17/14	000000	1070	MEMBER FEES FOR QUARTER	1	11-2014	782.50
**SUB-TOTAL: VALNet CAPITAL									1,220.00
033080	231-515310-000	000000	11/17/14	H15284	12071582	LODGING BASKET WEAVERS BALANCE	1	11-2014	200.20
033080	271-621380-000	000000	11/17/14	000000	AS PER LEAVE	AIRFARE BOISE NISL SHUBERT 10/21	1	11-2014	250.20

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
033080	271-621380-000	000000	11/17/14	000000	AS PER LEAVE	AIRFARE BOISE NISL 10/21 WAGNER	1	11-2014	250.20
	**SUB-TOTAL: WELLS FARGO BANK								700.60
037003	100-631310-000	000000	11/17/14	D15398	AS PER AGREEMENT	BUSINESS SVCS-BOARD CLERK	1	11-2014	444.82
037003	100-632390-000	000000	11/17/14	D15398	AS PER AGREEMENT	BUSINESS SVCS-BUSINESS MANAGER	1	11-2014	3,113.76
037003	100-632380-000	000000	11/17/14	D15398	REGISTRATION FORM	ISBA CONVENTION REGISTRATION	1	11-2014	247.50
037003	100-632380-000	000000	11/17/14	D15398		ISBA CONVENTION TRAVEL	1	11-2014	138.09
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT								3,944.17
037013	100-521410-000	000000	11/17/14	E15374	2049412	CLASSROOM LIGHT FILTERS	1	11-2014	190.90
	**SUB-TOTAL: LEARNING RESOURCES								190.90
037020	278-515410-000	000000	11/17/14	H15361	1140	GEAR UP PARENT NIGHT	1	11-2014	113.22
	**SUB-TOTAL: SNOWY HOLLOW, INC								113.22
093015	267-632310-000	000000	11/17/14	H15406	AS PER REGISTRATION	REGISTRATION DAVE PENNEY JOM CONF.	1	11-2014	400.00
093015	267-632310-000	000000	11/17/14	H15406	AS PER REGISTRATION	REGISTRATION J. WILLIAMS JOM CONF.	1	11-2014	400.00
	**SUB-TOTAL: 2015 NJOMA CONFERENCE								800.00
093016	246-515311-000	000000	11/17/14	H15384	002677	NATIONAL COALITION ACADEMY TRAIN.	1	11-2014	3,636.00
	**SUB-TOTAL: CADCA								3,636.00
093017	246-515311-000	000000	11/17/14	H15383	ODP214SPF005	GRANTEE STATE EVAL. REIMB COST	1	11-2014	1,000.00
	**SUB-TOTAL: IDAHO OFFICE OF DRUG POLICY								1,000.00
093018	100-664311-000	000000	11/17/14	M15311	115806	REPAIR AND INSTALL PUMP E.S.	1	11-2014	667.95
093018	100-664311-000	000000	11/17/14	M15311	19780	CIRC PUMP	1	11-2014	313.86
	**SUB-TOTAL: STROM ELECTRIC								981.81
093019	269-515300-000	000000	11/17/14	H15379	22190	TABLE CLOTH CLEANING FOR EVENTS	1	11-2014	90.75
	**SUB-TOTAL: BUSY B DRY CLEANERS								90.75
H28485	100-632410-000	000000	11/17/14	D15349	1176588911	BUSINESS MNGR/CLERK COMP. UPDATE	1	11-2014	657.99
H28485	100-632410-000	000000	11/17/14	D15349	1176588911	REWARDS COUPON DISCOUNT	1	11-2014	58.00CR
H28485	269-632410-000	000000	11/17/14	H15340	1173889611	OFFICE CHAIR	1	11-2014	169.99
H28485	100-632410-000	000000	11/17/14	D15341	1175878751	ROYAL SOVERIGN COUNTER	1	11-2014	409.49
H28485	100-632410-000	000000	11/17/14	D15349	1179817081	WIRELESS MOUSE	1	11-2014	29.99
H28485	100-632410-000	000000	11/17/14	D15349	1179817081	MOUSE PAD	1	11-2014	9.18
H28485	100-632410-000	000000	11/17/14	D15349	1179817081	REWARDS COUPON DISCOUNT	1	11-2014	7.66CR
H28485	100-632410-000	000000	11/17/14	D15349	1179817081	REWARDS COUPON DISCOUNT	1	11-2014	7.66CR
H28485	100-632410-000	000000	11/17/14	D15349	1179817081	REWARDS COUPON DISCOUNT	1	11-2014	2.34CR
H28485	100-632410-000	000000	11/17/14	D15349	1179817081	REWARDS COUPON DISCOUNT	1	11-2014	2.34CR
H28485	100-632410-000	000000	11/17/14	D15367	1181294741	APPLE MINI IPAD	1	11-2014	249.00
H28485	100-632410-000	000000	11/17/14	D15367	1181294741	INK OFFICE SUPPLIES	1	11-2014	15.99
H28485	100-632410-000	000000	11/17/14	D15367	1181294741	REWARDS DISCOUNT IPAD MINI	1	11-2014	250.00CR
H28485	100-515410-100	000000	11/17/14	H15248	1181717831	PALMER -DRY ERASE BOARDS	1	11-2014	35.49
H28485	100-512410-100	000000	11/17/14	E15348	24991	DENA-OFFICE SUPPLIES	1	11-2014	16.23
H28485	100-622410-000	000000	11/17/14	E15371	27483	KEYBOARD	1	11-2014	49.99
	**SUB-TOTAL: STAPLES CREDIT PLAN								1,315.34
	***GRAND TOTAL - VENDOR COUNT: 72								117,703.26

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	16,222.32	4,111.55	20,333.87
750-111100-000	PETTY CASH	500.00	0.00	500.00
750-112100-000	LGIP - ASB FUND #3120	10,387.19	1.10	10,388.29
	TOTAL STUDENT BODY ASSETS	27,109.51	4,112.65	31,222.16
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	0.00	0.00	0.00
750-223100-000	HIGH SCHOOL STUDENT BODY	344.27CR	16.16CR	360.43CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	103.79CR	0.00	103.79CR
750-223110-000	AT RISK FUND	1,579.84CR	0.00	1,579.84CR
750-223120-000	JUNE BOYER MEMORIAL FUND	3,680.00CR	0.00	3,680.00CR
750-223125-000	CONCESSIONS	291.91CR	126.92	164.99CR
	TOTAL GENERAL STUDENT BODY FUNDS	5,999.81CR	110.76	5,889.05CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	8,363.02CR	49.77CR	8,412.79CR
750-223201-000	FOOTBALL	833.11	644.96CR	188.15
750-223210-000	VOLLEYBALL	936.63CR	1,403.23CR	2,339.86CR
750-223211-000	VOLLEYBALL FUNDRAISERS	6,146.26CR	53.02CR	6,199.28CR
750-223220-000	GIRLS BASKETBALL	447.88CR	0.00	447.88CR
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	762.17CR	435.35CR	1,197.52CR
750-223230-000	BOYS BASKETBALL	228.99	816.20	1,045.19
750-223231-000	BOYS BASKETBALL FUNDRAISERS	0.00	0.00	0.00
750-223240-000	TRACK	5,369.62CR	0.00	5,369.62CR
750-223250-000	CHEER	571.66CR	20.77	550.89CR
	TOTAL ATHLETICS	21,535.14CR	1,749.36CR	23,284.50CR
CLASSES				
750-223400-000	STUDENT COUNCIL	438.86CR	46.89	391.97CR
750-223401-000	SENIOR CLASS	1,296.18CR	293.32CR	1,589.50CR
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	1,735.04CR	246.43CR	1,981.47CR
CLUBS				
750-223521-000	YEARBOOK	2,329.37	294.62CR	2,034.75
750-223523-000	DRAMA	3,349.60CR	0.00	3,349.60CR
750-223530-000	LIBRARY	622.32CR	0.00	622.32CR
750-223532-000	INDIAN CLUB	573.72CR	520.38CR	1,094.10CR
750-223533-000	BOOSTER CLUB	329.19CR	0.00	329.19CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	MS YEARBOOK	100.00CR	0.00	100.00CR
750-223538-000	FRESHMAN PARENTS FUNDRAISERS	186.17CR	0.00	186.17CR
750-223539-000	SENIOR PARENT FUNDRAISERS	377.88CR	0.00	377.88CR
750-223540-000	FRENCH CLUB	3,168.40CR	0.00	3,168.40CR
750-223541-000	PEP CLUB	335.65CR	0.00	335.65CR
750-223547-000	FFA	3,616.72CR	613.17CR	4,229.89CR
750-223548-000	FAIR PIGS	15,780.99	243.46CR	15,537.53
750-223549-000	AISES CONFERENCE	489.29CR	0.00	489.29CR
750-223553-000	BAND-MUSIC	24.41CR	0.00	24.41CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	1,944.23CR	555.99CR	2,500.22CR
750-223560-000	SEL SCHOLARSHIP	100.00CR	0.00	100.00CR
750-223561-000	CAP AND GOWN	31.52CR	0.00	31.52CR
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	INCENTIVE	136.34CR	0.00	136.34CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	0.00	0.00	0.00
	TOTAL CLUBS	2,160.48	2,227.62CR	67.14CR
	TOTAL PAYABLES AND STUDENT FUNDS	27,109.51CR	4,112.65CR	31,222.16CR

REFR#	DESCRIPTION	AMOUNT	DATE
962929	GATE JVFB	89.00CR	10/07/14
962930	CLUB SALES @ CONCESSIONS	61.00CR	10/07/14
962931	CONCESSIONS 30%	133.00CR	10/07/14
962932	GATE MIDDLE SHCOOL VB	149.00CR	10/07/14
962933	CLUB SALES @ CONCESSIONS	22.50CR	10/01/14
962934	YEARBOOK DONATION 31BAGS	200.00CR	10/01/14
962935	GATE JV FOOTBALL GATE	246.00CR	10/01/14
962936	CONCESSIONS 70%	182.61CR	10/01/14
962937	DONATED WATER	20.00CR	10/01/14
962938	MIDDLE SCHOOL VB GATE	115.00CR	10/01/14
962939	CONCESSIONS 30%	221.15CR	10/01/14
962940	CLUB SALES @ CONCESSIONS MS	31.50CR	10/01/14
962941	YEARBOOK ADS	75.00CR	10/02/14
962942	VENDING MACHINE	49.54CR	10/02/14
962943	HSFB GATE	1,001.00CR	10/01/14
962944	CLUB SALES @ CONCESSIONS	237.00CR	10/01/14
962945	CONCESSIONS 70%	498.40CR	10/01/14
962946	SENIOR PASS STAN MARBLE	40.00CR	10/07/14
962947	CONCESSIONS 70%	215.00CR	10/08/14
962948	VENDING MACHINE	310.65CR	10/08/14
962949	CONCESSIONS 70%	413.20CR	10/09/14
962950	SAC CAMILLE CHAPMAN	25.00CR	10/10/14
962951	CHEER UNIFORM CAMILLE CHAPMAN	277.00CR	10/10/14
962952	GATE HS FOOTBALL	926.00CR	10/14/14
962953	GATE MIDDLE SCHOOL VOLLEYBALL	153.00CR	10/14/14
962954	GATE MIDDLE SCHOOL FOOTBALL	181.00CR	10/14/14
962955	CONCESSIONS 30%	511.75CR	10/14/14
962956	ADULT PASS CHERYL SAMUELS-CHECK	160.00CR	10/14/14
962957	CLUB SALES @ HSFB	334.50CR	10/14/14
962958	CLUB SALES @ MSFB	28.00CR	10/14/14
962959	BORDER BOWL DONATION- CHECK	600.00CR	10/15/14
962960	CONCESSIONS 70%	189.00CR	10/15/14
962961	CONCESSIONS 70%	161.90CR	10/15/14
962962	CLUB SALES @ MSVB	15.50CR	10/15/14
962963	FUNDRAISER PARKING CARS-CHECK	250.00CR	10/15/14
962964	ID BEVER. 3RD QUARTER-CHECK	17.93CR	10/22/14
962965	CONCESSIONS 70%	398.93CR	10/23/14
962966	DONATION TO SENIOR CLASS	10.00CR	10/23/14
962967	CLUB SALES @ CONCESSIONS	71.50CR	10/23/14
962968	GATE HS VOLLEYBALL - CASH	401.00CR	10/23/14
962969	WATER SALES	10.00CR	10/23/14
962970	CLUB SALES @ VB CONCESSIONS	112.00CR	10/23/14
962971	GATE HS VOLLEYBALL	350.00CR	10/23/14
962972	VENDING MACHINE	159.00CR	10/23/14
962973	VICKIE COATES YEARBOOK AD-CHECK	25.00CR	10/23/14
962974	CAR WASH FUNDRAISER	156.25CR	10/23/14
962975	VENDING MACHINE	116.00CR	10/23/14
962976	WATER SALES	66.52CR	10/23/14
962977	GATE HS VOLLEYBALL-CASH	589.00CR	10/23/14
962978	FAN CLOTH FUNDRAISER-CASH	302.00CR	10/23/14
962979	GATE MIDDLE SCHOOL VOLLEYBALL	170.00CR	10/23/14
962980	CONCESSIONS 70%	189.35CR	10/23/14
962982	CONCESSIONS 70%	806.00CR	10/23/14
962988	DANCE CONCESSIONS	52.50CR	10/31/14
*** TOTAL		12,126.18CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
004129	DAN MARSH	40.00	10/01/14	JH FB ASSIGNER OFFICIAL FEES
004130	CULDESAC QRU	450.00	10/01/14	QUICK REPSONSE MSFB VS CV 9/11
004131	WHITEPINE LEAGUE	100.00	10/15/14	WHITEPINE LEAGUE DUES
004132	WALMART COMMUNITY	142.59	10/17/14	VENDING MACHINE SUPPLIES
004133	VARSITY SPIRIT FASHION	87.22	10/17/14	CHEER BAG STRAP
004134	URM STORES, INC.	1,001.62	10/17/14	CONCESSIONS SUPPLIES
004135	IDAHO BEVERAGES	1,645.75	10/17/14	CONCESSION SUPPLIES
004136	STATE TAX COMMISSION	251.42	10/20/14	ID SALES AND USE TAX
004137	STATE TAX COMMISSION	20.95	10/20/14	NPC LOCAL OPTION SALES AND USE TAX
004138	ID HIGH SCHOOL ACT. ASSO.	595.00	10/20/14	IHSAA ACTIVITY CARDS 17
004139	OMNI CHEER	143.70	10/27/14	METALLIC POM AND SEQUIN HAIR BOW
004140	COSTCO	402.56	10/27/14	VENDING MACHINE SUPPLIES
004141	FLORAL ARTISTRY	141.25	10/27/14	SENIOR NIGHT FOOTBALL/CHEER
004142	LAPWAI SCHOOL DISTRICT #341	517.10	10/27/14	AUG-SEPT FOOTBALL
004143	ORIENTAL TRADING COMPANY	281.24	10/27/14	DECORATIONS
004144	EL SOMBRERO	174.23	10/27/14	VOLLEYBALL TEAM DINNER
004145	DISTRICT II VOLLEYBALL ASSIGNE	20.00	10/27/14	JUNIOR HIGH VOLLEYBALL OFFICIALS
	*** TOTAL	6,014.63		

SUPERINTENDENT

Board Report

November 2014



**Together, we ensure all students
will reach their full potential.**

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Together, we ensure all students will reach their full potential.

kíiyé pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

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Lapwai Administration Leadership Team Meeting - DRAFT

Date: Monday, November 10th, 2014

Time: 9:00 AM – 12:00 Noon

Location: District Room

Together, we ensure all students will reach their full potential.

Our Norms

Start /end on time

Celebrate success

Learn research-based and relevant strategies and practices

Problem solve to ensure goal attainment by deadlines

Monitor progress toward goals/action plans w/ data

Ensure students score to their fullest potential in state assessments

Building - Will...Skill...Knowledge...Capacity...Support

Meeting Goals & Tasks

- Review your **norms, agenda, minutes** and **work from previous meetings** -
"7 Qualities of High Performing Groups", "Challenging Dysfunctional Behaviors", "Assertive Facilitation", "Why, What If" protocol, "Advanced Facilitation Strategies" PLC effectiveness, "The Big Rocks: Priority Management for Principals", "Getting the Monkey Off Your Back", "Leveraging Teacher Leadership", "5 Forms of Feedback", "Managing Complex Change", DeFour: Professional Learning Communities: Four Essential Questions 1. *What do we expect our students to learn? (Goals/Expectations)* 2. *How will we know they are learning? (Assessment)* 3. *How will we respond when they don't learn? (Intervention)* 4. *How will we respond if they already know it? (Gifted)*, <http://tpep-wa.org/>, <http://www.awsp.org/leadershipframework>
- Celebrate SUCCESS and Share Break-through Progress
- Advance Administrative Leadership - Accountability Styles
- Book Study: *Mindset* – Bring your books... and a person in mind.
 - <http://ed.ted.com/on/aVMPCopr#review>
 - Review Chapters 7 and 8
 - Share the first steps in assisting your person to gravitate from a fixed to an open mindset.
- Data Inventory – Future Planning
 - Data? Bring what you have...(Star, AimsWeb, classroom obsv. and walkthroughs, IRs, SWIS, attendance, etc.)
- District WISE Tool Indicator Review + Elem., M/H
- **Look Back** to Look Ahead...vs. **Now**...vs. **Desired Future**
 - What Best Practice Systems do you have in Place?
 - Ensure/re-affirm that you are working on the right high-yielding goals for 2014-15 (SMART goal rubric)
 - Examination of doing the right work right so goal attainment is inevitable
 - Current reality working toward desired reality
 - Data analysis/evidence
 - What do the Nine Characteristics and the 8 Stage Process have to do with your building/district's improvement?

- **Review of Self Evaluation of AWSP Leadership Framework** (Criterion 3 data, 5 instruction, 8 gap closure)
What does a proficient principal's day consist of?
 - Admin SMART goals
 - IEO8 - Progress Report
- Good for the order
- Evaluate PLC Goal Attainment/The Meeting

Continuous...as time and needs surface...

- Scientific Research Based Curriculum Materials AND Instruction – What does this *really* mean?
- Danielson's Instructional Framework – Research-based: Unsat. = harm; Basic = what we may expect of beginning teachers; Prof. = most experienced teachers and equates to 1 year's growth; Dist. = student centered and equates to 2 year's growth
- "Balancing the Roles of Leader/Facilitator"
- Plan Administrative Instructional or PLC Rounds
- Reflective Questioning + Top 10 Asking Mistakes, Active/Committed Listening, Coaching Mindsets
- 9 Characteristics District Rubrics

Remember – "Inspect what you expect"

"What gets measured gets done"

"What gets recognized gets repeated"

Tac Titooqan Article December 2014

Each hunting season it is critical to discuss some important school safety reminders with your students. Hunting weapons are not allowed on school property. Knives are also considered a weapon and just as illegal as a gun on school property. Even if you accidentally bring a weapon to school, forgetting it in a bag or in your car, the police must be contacted and students will be recommended to the superintendent and school board for expulsion. Our school board has zero tolerance for weapons on school grounds. This includes inside the building or your car in the parking lot. The moment your car enters school property, if you have a weapon, you are breaking the law. An expulsion is for one calendar year, 365 days. Expelled students will not be allowed on school property and not allowed to attend athletic events. You can attempt to enroll in another school district, but with an expulsion on your record they are not required to take you and more than likely will not accept you. Thank you for discussing these critical school safety rules with your students.

The Lapwai School District is participating in the Idaho Leads Project, a Boise State University initiative. During our participation we were selected to participate as a Studio District in the New Pedagogies Project. This is a global effort where Lapwai will be one of the Idaho school districts representing the United States. The other countries involved in the project include: Australia, Canada, Columbia, Finland, Latvia, Norway, Senegal, The United Kingdom, and Uruguay. Collaboratively we are engaged in investigating new and innovative instructional approaches to deepen student learning. We are also capturing and cultivating ways to accelerate learning through technology. This global partnership to improve teaching and learning includes facilitation by Michael Fullan and Joanne Quinn. Michael Fullan is Professor Emeritus in the Ontario Institute for Studies in Education at the University of Toronto. Joanne Quinn is the Global Director of Capacity Building for New Pedagogies for Deep Learning. Both of these educational leaders are world renowned and consult internationally. The Lapwai team of administrators and teachers also proudly includes a student representative, Mykel Johnson, a senior at Lapwai High School. At our first meeting Mykel received leadership training from the Quaglia Institute for Student Aspirations. Together we will be able to bring a wealth of the latest knowledge and research back to the Lapwai School District to improve teaching and learning. It is an honor to be a part of the project. Our participation is just one of the countless examples demonstrating our urgency and dedication to improvement.

November 10, 2014



NAFIS NEWS

The pulse of the National Association of Federally Impacted Schools

Election Update

The 2014 midterm elections took place Tuesday, November 4. With still a few races to be called, we know that Republicans increased their majority in the House of Representatives by 15 seats (losing two seats) and gained control of the Senate by winning seven seats.

Attached are the House and Senate Impact Aid Coalition lists with election results as well as a list of members that will take the place of outgoing coalition members.

We have plenty of work ahead of us to rebuild, educate, and strategize how to achieve our funding and policy goals in a divided government. You will be sent information to help you welcome incoming Members of Congress and shore up support for our champions.

NAFIS staff John Forkenbrock, Jocelyn Bissonnette and Bryan Jernigan attended a briefing on Friday hosted by ally the Committee for Education Funding on the recent election.

According to Brian Nienaber, Vice President of The Tarrance Group, a conservative research and polling firm, Americans were and still are pessimistic about the economy and their collective distrust of the Federal government.

Nienaber's more liberal counterpart on the speaker's panel, Anna Greenberg, Senior Vice President at Greenberg Quinlan Rosner Research, agreed, and said that in her research on election day nearly 72 percent of those polled felt the country was going in the wrong direction. Voters are bearish on the economy, evidenced by the fact that in 2014, 70 percent of Americans polled agreed that the economy was either not good or poor. Combined with that, although the economy is rebounding, people haven't personally felt the economic recovery. Only 28 percent polled said they personally felt the economic turnaround in their daily lives.

According to her research, Greenberg said education discussions with regard to the recent elections occurred mainly at the state level, not at the Federal level. GOP wins at both levels now give Republicans unprecedented control over education issues - especially within the states. Nienaber suggested to the more than 100 attendees from a cross section of education associations that the new rallying cry for education in Washington should be "a more educated society brings in more jobs to our country, thus affecting the national economy in a positive way."

As for forecasting the next two years in Washington, Greenberg said bluntly, "Nothing's going to happen in Congress; it's really just going to be more posturing for 2016."

Nienaber disagreed slightly, saying "There is a possibility that something will get done - if Biden and McConnell are able to finally come together, and Boehner is able to bring along enough of his caucus together."

These pundits were followed by a panel of Capitol Hill insiders including Policy Advisor for the Speaker of the House Katherine Haley, Deputy Director of Education and Human Services Policy, Committee on Education and the Workforce Amy Jones, Majority Staff Director, Senate Appropriations Committee Charles Kieffer, Members Services and Coalitions Director, House Appropriations Committee Michael Robinson, and Democratic Staff Director of the House Appropriations Committee David Pomerantz.

Jones said her staff will be working on ESEA reauthorization, while Kieffer said the Senate is committed to working out an omnibus agreement and to doing their best to get rid of another round of sequestration. Robinson had one of the last words, saying, "Around here, you don't get unless you ask."

NAFIS looks forward to doing just that as we continue to represent you and advocate for Impact Aid! Contact Jocelyn Bissonnette with any questions Jocelyn@nafisdc.org.

Important Dates:

FISEF Level 1 Workshop
December 6, 2014
Harrah's Hotel and Casino
Las Vegas, NV - FULL

FISEF Level 2 Workshop
December 7, 2014
Harrah's Hotel and Casino
Las Vegas, NV - FULL

NAFIS Spring Conference
March 22-24, 2015
Hyatt Regency Capitol Hill
Washington, DC

Annual Impact Aid Meeting

6

Thursday, November 20th - 5:00 p.m.

High School Commons

What is Impact Aid?

The purpose of Impact Aid is to provide formula grants to school districts burdened by the presence of nontaxable federal land and installations to make up for the lost revenues and additional costs associated with the federal presence. It is one of the few formula programs where Local Educational Agencies receive funds directly from the U.S. Department of Education rather than through their states. Impact Aid was first signed into law by President Harry S. Truman in 1950 and has been amended many times since then.

This program provides a payment in lieu of local taxes otherwise collected for Local Educational Agencies that are burdened by the presence of nontaxable federal land and installations, but are nonetheless responsible for educating children of federal personnel who live and/or work on these properties. Except for money earmarked specifically for children with disabilities, the aid becomes part of the Local Educational Agencies regular budget, and no specific restrictions are placed on the use of the funds.

What is the purpose of the Annual Impact Aid Meeting?

The Local Educational Agency gives tribal officials and parents of Indian children an opportunity to comment on whether Indian children participate on an equal basis with non-Indian children in the educational programs and activities.

We have a clear and shared focus on school improvement, increasing academic achievement, and preparing students for college and careers. We value input on our educational programs and offerings as a central component of our improvement process.

What is the Annual Impact Aid Questionnaire? Where can I access the questionnaire?

In an effort to hear the voices of our parents, community members, and Nez Perce Tribal leaders in the planning and development of our educational programs and activities, the questionnaire on the reverse side was created. Please feel free to attach additional comments and ideas to the questionnaire.

- 1) Distributed to all Nez Perce Tribe and Nimiipuu Health employees by email
- 2) Available on the District website at www.lapwaidistrict.org
- 3) Linked at the Lapwai School District Facebook Page: Lapwai School District #341
- 4) Sent home with all students Preschool through 12th Grade
- 5) Copies available at the District Office at 404 S. Main St.
- 6) Available at the Annual Meeting on Thursday, November 20th
- 7) Surveys will be collected in the following ways:

By Mail:	By Email:	At the Annual Meeting:	At the District Office:
Lapwai School District P.O. Box 247 Lapwai, ID 83540	daiken@lapwai.org	Thursday, November 20 th - High School Commons - 5:00 p.m.	404 S. Main St. Lapwai, ID

Win an iPad Mini



Parents and Guardians:

Complete an Impact Aid Student Information form and your name will be entered to win a new iPad Mini.

Please help us with our Impact Aid application by updating the following information. Thank you.

**LAPWAI SCHOOL DISTRICT
TITLE VIII - IMPACT AID
Student Information**

1. Name of Student _____ Birth Date _____ Age _____
 2. Name of School _____ Grade _____
 3. Student's residence address on November 7, 2014
 (Physical address - not mailing address) _____
 4. Is this Trust Property? _____
 5. If yes, name of property owner _____ Yes No (if known)
 6. Allotment Number _____
 7. Do you work for the Napavine Tribe? Yes No
 If yes, which program or department _____
 Phone Number _____
 Please list all other children living with you and enrolled at Lapwai School District

Name	Date of Birth	Grade	School

Student Information Forms are available at Parent-Teacher Conferences, all school offices, and on our district website at: lapwaidistrict.org/impactaid

2014-2015 SMART Improvement Goals

Lapwai Elementary School

READING: Eighty percent of K-5 Lapwai Elementary School students will meet or exceed their rate of improvement goal as measured by their fall 2014 to spring 2015 IRI or CBM AIMSweb benchmark assessments.

MATH: Seventy-five percent of K-5 Lapwai Elementary School students will meet or exceed their rate of improvement goal as measured by their fall 2014 to spring 2015 AIMSweb benchmark assessments.

PBIS: Major and minor behavior referrals will decrease by 10% from June 2014 to June 2015 as evidenced by data collected in the School-wide Information System (SWIS).

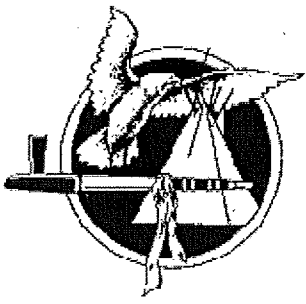
Lapwai Middle-High School

Cultural Responsiveness: By May of the 2014-2015 school year, as measured by the self assessment "Adapted Equitable Classroom Instructional Best Practices Rubric", all teachers will reflect at least 80% of the culturally responsive best teaching practices.

College and Career Readiness: Lapwai Middle/High School will increase graduation rate in the class of 2015 from 71% to 75% by implementing an early warning system to identify at risk students by implementing, monitoring, and analyzing all students using the indicators of attendance, academic, and behavior monitoring.

Assessment and Instruction: By the end of the 2014-2015 school year, 100% of Lapwai Middle/High School teachers grades 6-12 will create common core aligned pre- and post- unit assessments for all units of instruction and will use the assessment results to design and implement instruction. Teachers will begin reporting these assessments in their lesson plans by April of 2015.

PBIS: Lapwai Middle/High School's percentage of implementation score for "system in place to acknowledge/reward school-wide expectations" will have increased from 0% to at least 50% as measured by the Team Implementation Checklist (TIC). AND Lapwai Middle/High School's "percentage of implementation" score for commitment will have increased from 50% to at least 65% as measured by the Team Implementation Checklist (TIC).



LAPWAI ELEMENTARY SCHOOL

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: November 11, 2014
RE: November Board Back-Up

Building Documents Attached

Faculty Meeting Agendas
Lesson Plan Checks
Family Contacts
Observations
Enrollment
Student Body Funds

Professional Learning

Professional Learning Teams meet Wednesday mornings from 7-8 AM

- ELA (English Language Arts)
- Math
- Behavior

Professional Learning Documents-Attached

- Friday Professional Learning Agenda
- Leadership Team Agenda
- Professional Learning Calendar

Family/Community Involvement

- Parent Teacher Conferences (Nov. 6 and 7)
- Standards Based Report Cards (sample attached)
- Student Success Assemblies (Nov. 24 and Nov. 25)
- STEP Kickoff
 - Native Cultural and Language (Oct. 30)
 - Family Engagement (Nov. 18)
 - Cultural Pedagogy (Dec. 1)

Together, we ensure all students will reach their full potential.

kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.

Faculty Agenda

October 27, 2014

7:30 AM - Mrs. McKarchers's Room

Together, we ensure all students will reach their full potential.

Meeting Buddies-You have a very important job!

Entry Task-Please number the pages of the parent-student document 1-7.

1. Safety, safety, safety
2. Fall Celebrations
3. Core PLUS
4. Parent and Community Involvement
 - Schedule Parent Teacher Conferences to maximize parent attendance

Sign-In

[illegible]

**Lapwai Elementary School
Lesson Plans
2014-2015**

	9/02	9/08	9/15	9/22	9/29	10/06	10/13	10/20	10/27	11/03	11/10	11/17	11/24	12/01	12/08	12/15	1/05	1/12
Arthur	X	X	X	X	X	X	X	X	X	X	X							
Baldwin	X	X	X	X	X	X	X	X	X	X	X							
Blyleven	X	X	X	X	X	X	X	X	X	X	X							
Finnell	X	X	X			X	X			X	X							
Fiske	X	X	X	X	X	X	X	X	X	X	X							
Hewett	X	X	X	X	X	X	X	X	X	X	X							
Hillman	X	X	X	X	X	X	X	X	X	X	X							
Kirk	X	X	X	X	X	X	X	X	X	X	X							
Jones	✓	✓	✓	X	X	X	X	X		X	X							
Latella	X	X	X	X	X	X	X	X	X	X	X							
McKarcher	X	X	X	X	X	X	X	X	X	X	X							
Melton	X	X	X	X			X	X	X	X	X							
Pinkham	X	X	X	X	X	X	X	X	X	X	X							
Raml	X	X	X	X	X	X	X	X	X	X	X							
Sliger	X	X	X	X	X	X	X	X	X	X	X							
Terry	X	X	X	X	X	X	X	X	X	X	X							
Westbrook	X	X	X	X	X	X	X	X	X	X	X							
Woodford	X	X	X	X	X	X				X	X							

**Classroom Observations and Conferences
2014-2015**

	8/29	9/08	9/15	9/22	9/29	10/06	10/20	10/27	11/03	11/10	11/17	11/24	12/01	12/08	12/15	1/05	1/12
Arthur	x	x	x	x		x		x	x								
Baldwin	x	x		x	x	x		x	x								
Blyleven	x	x	x		xx	x		x									
Clark	x	x	x	x	x	x			x								
Finnell	x	x	x		xx	x		x									
Fiske		x	x	x		x			E								
Hewett	x	x	x		x	x		x	x								
Hillman	x	x		x	xx	x		x	x								
Jones			x	x					E								
Kirk	x	x	x	x	x	x			x								
Latella	x	x	x	x	x	xx		E									
McKarcher	x	x	x		xx			x									
Melton		x		x			E		x								
Pinkham	x	x	x	x		x		x	x								
Raml		x			x	x	E		x								
Sliger	x	x	x		x	x		x									
Terry	x	x	x		x	x		x									
Westbrook	x	x	x	x	xx			E									
Woodford	x	x	x	x	xx				x								

**Family, Community, School Partnerships
Contact Report
2014-2015**

	August September	October	November	December	January	February	March	April	May June	Totals
Arthur	208	286								
Baldwin	311	91								
Blenden	18	9								
Blyleven	56	71								
Clark	400	342								
Doeringsfeld	22	45								
Driskill	17	12								
Finnell	399	309								
Hewett	259	224+2								
Hillman	245	125+1								
Jones/Henry	113	57								
Kirk	236	129								
Katella	304	174								
McKarcher	53	89								
Melton	267	90+1								
Pinkham	290	300								
Ram/Fisk	53	51								
Sliger	104	116								
Terry	508	427+1								
Wagner	278	506								
Westbrook	205	140								
Woodford	2217	1548+1								
Total	6563	5141+6								

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.



LAPWAI ELEMENTARY SCHOOL REPORT CARD 2014-15



Student:
Grade: Fifth Grade

Teacher:
Principal: Mrs. Wagner Superintendent: Dr. Aiken

READING (National Geographic Reach for Reading Curriculum)

	Q1	Q2	Q3	Q4
EFFORT				

READING: FOUNDATIONAL SKILLS	Q1	Q2	Q3	Q4
Knows and applies grade-level phonics/word skills				
Reads accurately and fluently with expression				
Reads and comprehends grade-level text				

READING: COMPREHENSION- Literature	Q1	Q2	Q3	Q4
Key Ideas and Details: determines a theme of a story, compares and contrasts story elements, quotes accurately from text				
Craft and Structure: determines the meaning of words/phrases, explains structural elements of text and describes how points of view influence descriptions				
Knowledge and Ideas: analyze multimedia elements, compares and contrasts genres with similar themes				
Text Complexity: reads and comprehends literature (stories, dramas and poetry)				

READING: COMPREHENSION- Informational	Q1	Q2	Q3	Q4
Key Ideas and Details: determines main ideas and key details to summarize; explains interactions between individuals, events and ideas while accurately quoting text				
Craft and Structure: determines meaning of words/phrases, describes structure of events, ideas, concepts, and information; compares/contrasts first and second-hand accounts				
Knowledge and Ideas: interprets visual, oral and quantitative information; explains how authors use reason/evidence to support; integrates information between two texts				
Text Complexity: reads and comprehends informational texts (history, science, technical texts)				

WRITING

	Q1	Q2	Q3	Q4
EFFORT				

LANGUAGE	Q1	Q2	Q3	Q4
Conventions-Grammar: demonstrates command of conventions in writing and speaking				
Conventions-Punctuation and Capitalization: demonstrates command of punctuation and capitalization				
Conventions-Spelling: spells grade appropriate words correctly				
Vocabulary Acquisition and Use: determines and clarifies the meaning of unknown words; demonstrates understanding of Greek and Latin roots				

WRITING	Q1	Q2	Q3	Q4
Text Types-Opinion: writes opinion pieces supporting point of view with reason and information				
Text Types-Informative and Explanatory: writes informative and explanatory texts to examine a topic				
Text Types-Narrative: writes narratives to develop sequence of events				
Production and Distribution of Writing: produces clear and coherent writing appropriate to task, develops and strengthens writing by planning, revising and editing; uses technology to produce and publish writing				
Research to Build and Present Knowledge: conducts research projects that build knowledge, recalls relevant information from experiences				

MATH (Engaged NY Curriculum)

	Q1	Q2	Q3	Q4
EFFORT				
OPERATIONS/ALGEBRAIC THINKING				
Writes/interprets numerical expressions				
Analyzes patterns/relationships				
NUMBERS/OPERATIONS IN BASE TEN				
Understands the place value system				
Performs operations with multi-digit whole numbers/decimals				
NUMBERS/OPERATIONS - FRACTIONS				
Uses equivalent fractions to add/subtract fractions				
Applies/extends previous understandings to multiply/divide fractions				
MEASUREMENT/DATA				
Converts like measurement units				
Represents/interprets data				
Understands concepts of volume				
GEOMETRY				
Graphs points to solve real-world/mathematical problems				
Classifies two-dimensional figures into categories				

SCIENCE

	Q1	Q2	Q3	Q4
EFFORT				
NATURE OF SCIENCE: Understand system/order/organization, concepts and processes of evidence/models/explanations, constancy/change/measurement, concepts of form and function, scientific inquiry and development of critical thinking skills				
PHYSICAL SCIENCE: Understand structure and function of matter/molecules				
EARTH & SPACE SYSTEMS: Understand scientific theories of origin and subsequent changes in the universe and earth systems, understand geochemical cycles and energy in earth systems				
BIOLOGY: Understand the relationship between matter and energy in living systems, understand the cell as the basic form and function of all living things				

SOCIAL STUDIES

	Q1	Q2	Q3	Q4
EFFORT				
HISTORY: Understands the culture and social development of the U.S., Understands the role of migration & immigration of people in the development of the U.S., Identifies the roles of Native Americans in the development of the U.S., Understands the impact of industrialization and technological advancement				
ECONOMICS: Can explain basic economic concepts, personal finance and identify different influences on economic systems				
GEOGRAPHY: analyze the spatial organizations of people, places and environment on the earth's surface.				
CIVICS/GOVERNMENT: build an understanding of the foundational principles of the American political system, that all people in the United States have rights and assume responsibilities				

HUMANITIES

	1	Effort	2	Effort	3	Effort	4	Effort
ART: Mrs. Raml								
P.E.: Mrs. Melton								
Library	Effort:							
Nimiipuutimt: Nez Perce Language	Effort:							

WORK HABITS/SOCIAL EMOTIONAL DEVELOPMENT

	Q1	Q2	Q3	Q4
SPEAKING AND LISTENING				
Engages effectively in range of discussions				
Reports on topic or text, tells a story, or recounts an experience				
WORK HABITS				
Works independently				
Follows oral directions				
Shows active listening and appropriate engagement				
Is self-directed and uses time wisely				
Completes and returns homework on time				
Follows classroom / school procedures				
SOCIAL/EMOTIONAL DEVELOPMENT (PATHs: Promoting Alternative Thinking Strategies)				
Contributes to a positive classroom environment				
Expresses emotions in socially appropriate ways				
Demonstrates self-control				
Uses problem-solving and conflict-resolution skills				
Works cooperatively in groups				

PERFORMANCE KEY

4	Exemplary - At or above grade level.	1	Below Basic – Below the grade level standard.
3	Proficient - At the grade level standard.	M	Modified: Denotes a modified curriculum
2	Basic – BASIC: Approaching the grade level standard.		Items left blank are not evaluated at this time.

EFFORT KEY

4	Exceeds expectations	2	Near expectations
3	Meets expectations	1	Below expectations

ATTENDANCE

	Q1	Q2	Q3	Q4
Days Absent				
Days Present				
Days Tardy				
Schoolwork affected by tardiness/ absences				

1st Quarter Comments:

Your child has been assigned to the _____ grade for the next school year.

(Teacher's signature)

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'
TOGETHER, WE ENSURE ALL STUDENTS WILL REACH THEIR FULL POTENTIAL.

Leadership Team Agenda

November 10, 2014

Our Team Norms

Listen Respectfully

Start and end on time; stay focused/paced

Discuss/speak respectfully (3 before me)

Assume Positive Intent

Learn New Things

Have Fun/Appreciate Humor

Time: 3:40 -7:00 PM

Location: Room #207

Dinner: Provided

Bring: Snacks and drinks
Calendars

LT Member	Sign in	Time
Teri Wagner		
Julie Clark		
Traci McKarcher		
Beau Woodford		
Lori Ravet		
Becky Schmidt		
D'Lisa Pinkham		
Veneice Lacy		
Heather Kirk		
Cassie Westbrook		
Patsy Gugliemino		
David Aiken		

- 1. 3:40** Review Minutes-thanks D'Lisa (5)
- 2. 3:45** WISE Tool Review and assignments (10 + 1)
 - Big picture-research based (WISE Ways and 9 Characteristics)
 - Potential for increased student achievement
 - Opportunity for shared leadership
 - Progress monitoring and resubmission date in February
- 3. 4:45** Analyze recommendations from the Focus Visit Report
 - align to the action plans in the WISE Tool (improvement plan)
 - identify key elements missing from the improvement plan
 - align to PLC action plans
 - identify things that must be done immediately and things that should be done in the near future
- 4. 5:15** Use data to plan professional learning calendar for November, December, (January)
- 5. 6:00** Update School Turn Around 06 ~ The leadership team regularly monitors and makes adjustments to continuously improve the core instructional program based on identified student needs.
 - Set dates for benchmark assessments, benchmark assessment data analysis, and data review protocols for winter and spring
 - Share plan/protocols for common assessments
- 6. 6:35** Implementing Instructional Rounds (Traci)
- 7. 6:55** Evaluate meeting effectiveness⁴⁸ (5)

Student Population as of 10/30/14

By Name

Head Count (main and ancillary enrollments)

Ethnic Codes:	<01>	<03>	<04>	<05>	<06>	<07>	<Total>
Grade Level: PK							
Male:	4	---	---	---	---	---	4
Female:	2	---	---	1	---	---	3
Total:	6	---	---	1	---	---	7
Grade Level: KG							
Male:	23	---	---	2	---	---	25
Female:	17	1	---	2	---	---	20
Total:	40	1	---	4	---	---	45
Grade Level: 01							
Male:	17	---	1	1	---	---	19
Female:	19	---	---	3	---	---	22
Total:	36	---	1	4	---	---	41
Grade Level: 02							
Male:	17	---	---	1	---	---	18
Female:	19	---	1	2	---	---	22
Total:	36	---	1	3	---	---	40
Grade Level: 03							
Male:	22	2	---	2	---	---	26
Female:	31	1	---	3	---	---	35
Total:	53	3	---	5	---	---	61
Grade Level: 04							
Male:	16	---	---	1	1	2	20
Female:	18	---	1	2	---	1	22
Total:	34	---	1	3	1	3	42
Grade Level: 05							
Male:	27	---	---	3	---	---	30
Female:	17	---	---	---	---	---	17
Total:	44	---	---	3	---	---	47
Code Totals:							
Male:	126	2	1	10	1	2	142
Female:	123	2	2	13	---	1	141
Total:	249	4	3	23	1	3	283

Ethnic Codes Legend:

01 - American Indian/Alaskan Native
 05 - White

03 - Black/African American
 06 - Hispanic or Latino Ethnicity

04 - Native Hawaiian/Other Pac
 07 - Other/Unknown

Choice IV-Public Funds {NIB}

Account number: **801013418** ■ October 1, 2014 - October 31, 2014 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT 341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
PO BOX 247
LAPWAI ID 83540-0247

Questions?

Available by phone 24 hours a day, 7 days a week:
1-800-CALL-WELLS (1-800-225-5935)

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
Lewiston Business Banking
PO Box 6995
Portland, OR 97228-6995

Account summary

Choice IV-Public Funds {NIB}

<i>Account number</i>	<i>Beginning balance</i>	<i>Total credits</i>	<i>Total debits</i>	<i>Ending balance</i>
801013418	\$8,995.31	\$0.00	-\$115.61	\$8,879.70

Debits

Checks paid

<i>Number</i>	<i>Amount</i>	<i>Date</i>
3742	115.61	10/23

\$115.61 Total checks paid

\$115.61 Total debits

Daily ledger balance summary

<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>
09/30	8,995.31	10/23	8,879.70

Average daily ledger balance \$8,961.74

Wells Fargo Bank Reconcilliation

	checks	deposits	balance
10/1/14 Beginning Balance			\$8,995.31
10/23/14 ck #3742	115.61		\$8,879.70
10/31/14 Ending Balance			\$8,879.70

Lapwai School District No. 341
Lapwai Elementary School
Student Body Funds
October 2014

		Beginning		Deposits		Disbursements		Ending
		Balance						Balance
General Fund		\$7,048.44				\$115.61		\$6,932.83
Library/Book Fair		\$42.53						\$42.53
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$8,995.31		0.00		115.61		\$8,879.70

Professional Learning Calendar

November 2014

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5 PLCs 7:00-8:00 AM	6 Parent Conferences no school	7 Parent Conferences no school	8
9	10 Patsy	11 Patsy	12 PLCs 7:00-8:00 AM	13	17 AM Instructional Rounds Christina PM Analyze Focus Visit Data 1:25-3:30	15
16	17	18	19 PLCs 7:00-8:00 AM	20	21 AM ELA Instructional Rounds PM Cultural Responsive Teaching Josiah and DLisa 1:25-3:30	22
23	24	25	26 Thanksgiving Vacation	27 Thanksgiving Vacation	28 Thanksgiving Vacation	29
30						



LAPWAI MIDDLE/HIGH SCHOOL

P.O. Box 247

Lapwai, ID 83540

Phone: (208) 843-2241

To: Board of Trustees

From: Jennifer Shubert, Middle/High School Principal

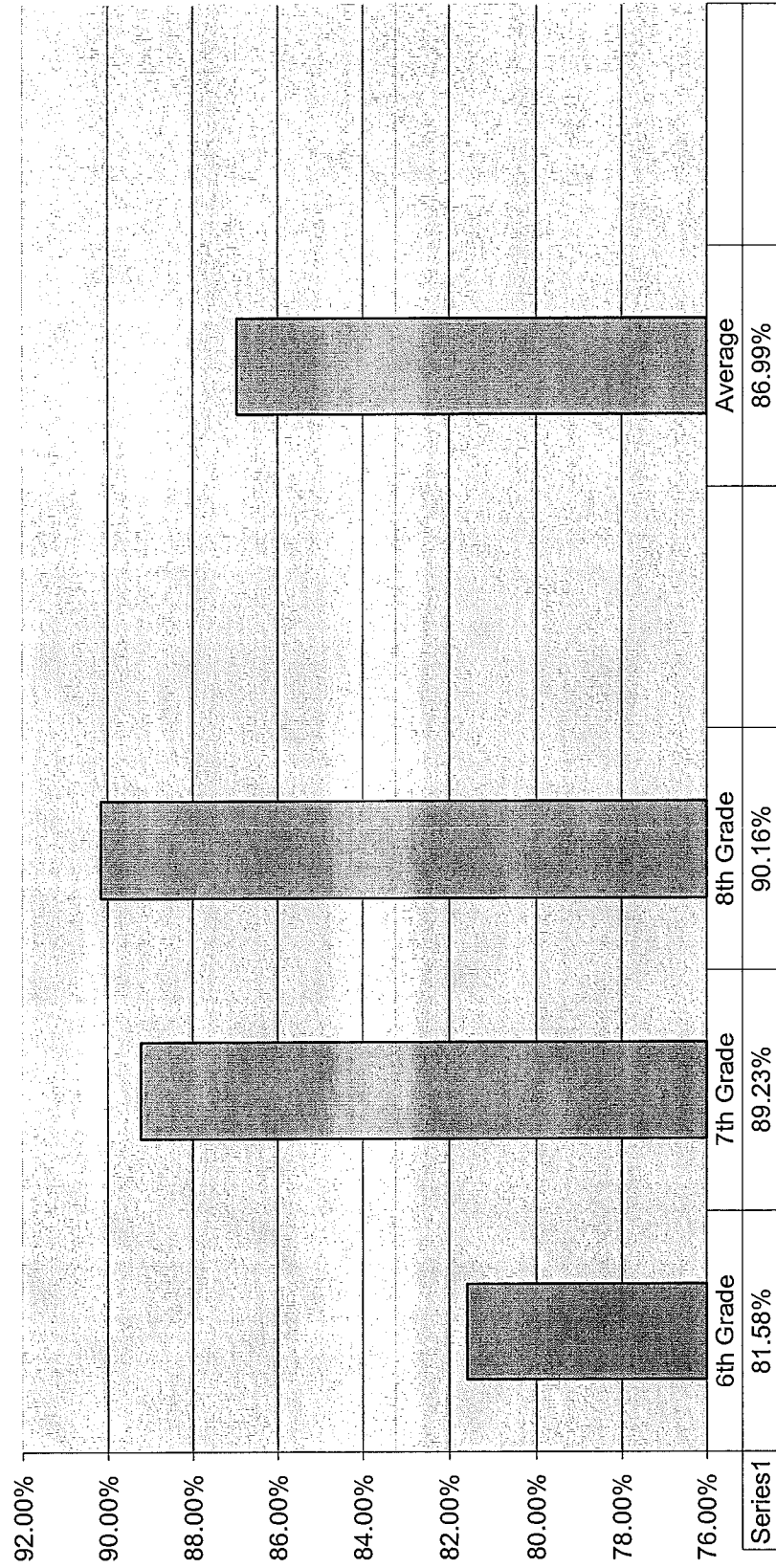
Subject: Board Report for October 2014

Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Parent Contact Log
5. School Improvement Day Agendas (October 10, 17, and 24)
6. Leadership Team Agenda (October 7 and 28)
7. November Newsletter

"Together, we ensure all students will reach their full potential."

**Attendance Summary
Lapwai Middle School
6th - 8th Grades
10/01/14 - 10/30/14**



6th Grade	81.58%
7th Grade	89.23%
8th Grade	90.16%
Average	86.99%

06th Grade ADA From 10/01/14 to 10/30/14 (21.00 Normal Track Days)

For Grade Level: 06

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

	Male	Female	Totals	Averages	Percents
Appearing in Report	20	14	34		
Membership Days	420.00	294.00	714.00	21.00	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	420.00	294.00	714.00	21.00	
Days Present	335.00	247.50	582.50	17.13	81.58%
Days Absent	85.00	46.50	131.50	6.26	18.42%
Days Excused Absent	55.00	19.50	74.50	3.55	10.43%
Days Unexcused Absent	30.00	27.00	57.00	2.71	7.98%
Average Daily Membership	20.00	14.00	34.00		
Average Daily Attendance	15.95	11.79	27.74		
Enrolled Prior To 10/01/14	20	14	34		
Adds	0	0	0		
Drops	0	0	0		
Enrolled On 10/30/14	20	14	34		

07th Grade ADA From 10/01/14 to 10/30/14 (21.00 Normal Track Days)

For Grade Level: 07

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

	Male	Female	Totals	Averages	Percents
Appearing in Report	22	18	40		
Membership Days	462.00	378.00	840.00	21.00	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	462.00	378.00	840.00	21.00	
Days Present	412.00	337.50	749.50	18.74	89.23%
Days Absent	50.00	40.50	90.50	4.31	10.77%
Days Excused Absent	35.00	29.50	64.50	3.07	7.68%
Days Unexcused Absent	15.00	11.00	26.00	1.24	3.10%
Average Daily Membership	22.00	18.00	40.00		
Average Daily Attendance	19.62	16.07	35.69		
Enrolled Prior To 10/01/14	22	18	40		
Adds	0	0	0		
Drops	0	0	0		
Enrolled On 10/30/14	22	18	40		

08th Grade ADA From 10/01/14 to 10/30/14 (21.00 Normal Track Days)

For Grade Level: 08

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

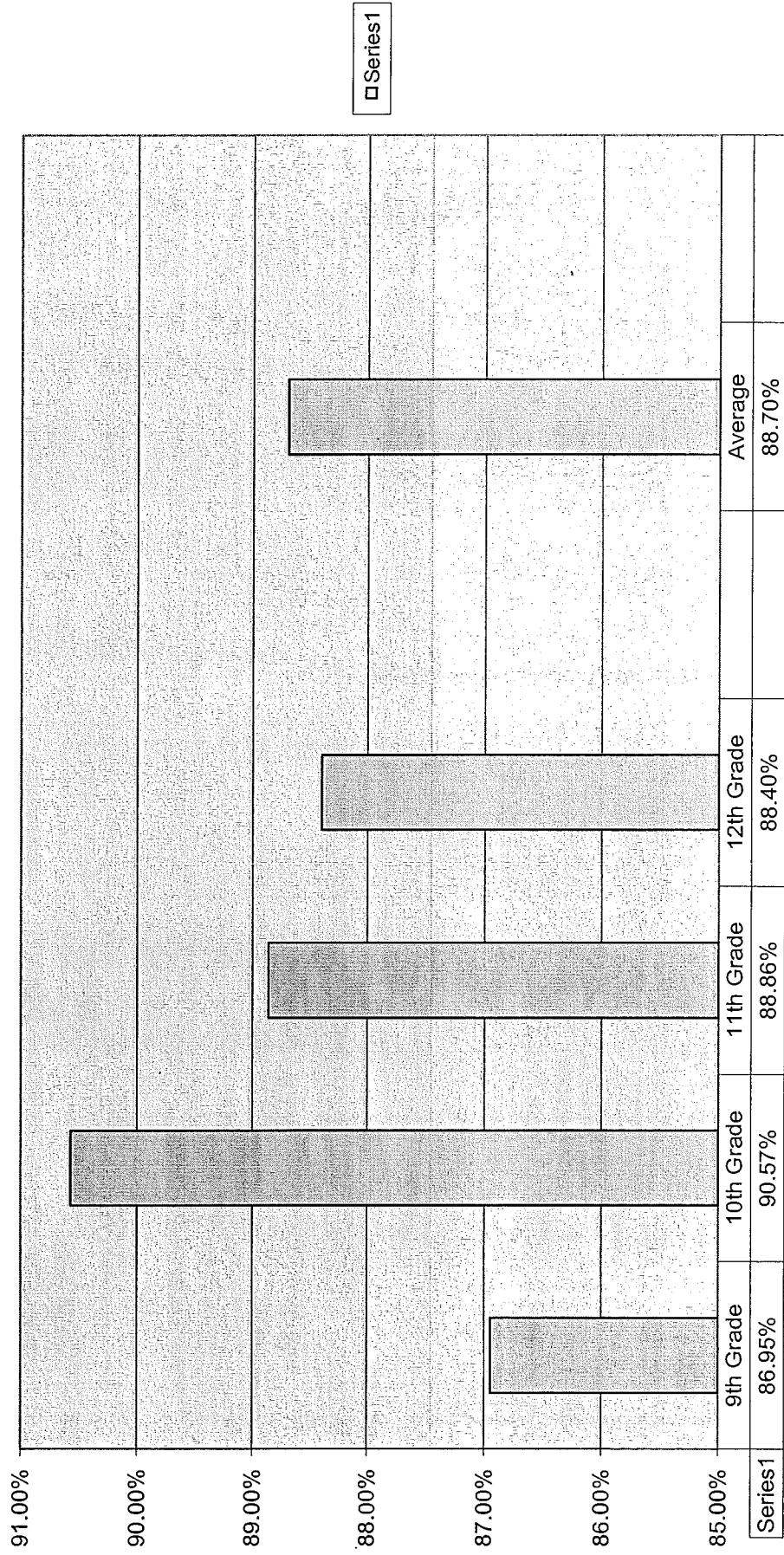
Periods: 1, 2, 3, 4, 5, 6, 7

Using FTE as Entered

**** FINAL TOTALS ****

	Male	Female	Totals	Averages	Percents
Appearing in Report	15	21	36		
Membership Days	315.00	422.00	737.00	20.47	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	315.00	422.00	737.00	20.47	
Days Present	290.50	374.00	664.50	18.46	90.16%
Days Absent	24.50	48.00	72.50	3.45	9.84%
Days Excused Absent	21.50	38.00	59.50	2.83	8.07%
Days Unexcused Absent	3.00	10.00	13.00	0.62	1.76%
Average Daily Membership	15.00	20.10	35.10		
Average Daily Attendance	13.83	17.81	31.64		
Enrolled Prior To 10/01/14	15	21	36		
Adds	0	0	0		
Drops	0	1	1		
Enrolled On 10/30/14	15	20	35		

**Attendance Summary
Lapwai High School
9th - 12th Grades
10/01/14 to 10/30/14**



9th Grade	86.95%
10th Grade	90.57%
11th Grade	88.86%
12th Grade	88.40%
Average	88.70%

09th Grade ADA From 10/01/14 to 10/30/14 (21.00 Normal Track Days)

For Grade Level: 09

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

	Male	Female	Totals	Averages	Percents
Appearing in Report	12	13	25		
Membership Days	252.00	273.00	525.00	21.00	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	252.00	273.00	525.00	21.00	
Days Present	226.50	230.00	456.50	18.26	86.95%
Days Absent	25.50	43.00	68.50	3.26	13.05%
Days Excused Absent	16.00	35.50	51.50	2.45	9.81%
Days Unexcused Absent	9.50	7.50	17.00	0.81	3.24%
Average Daily Membership	12.00	13.00	25.00		
Average Daily Attendance	10.79	10.95	21.74		
Enrolled Prior To 10/01/14	12	13	25		
Adds	0	0	0		
Drops	0	0	0		
Enrolled On 10/30/14	12	13	25		

10th Grade ADA From 10/01/14 to 10/30/14 (21.00 Normal Track Days)

For Grade Level: 10

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

	Male	Female	Totals	Averages	Percents
Appearing in Report	14	22	36		
Membership Days	294.00	443.00	737.00	20.47	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	294.00	443.00	737.00	20.47	
Days Present	269.00	398.50	667.50	18.54	90.57%
Days Absent	25.00	44.50	69.50	3.31	9.43%
Days Excused Absent	19.00	38.00	57.00	2.71	7.73%
Days Unexcused Absent	6.00	6.50	12.50	0.60	1.70%
Average Daily Membership	14.00	21.10	35.10		
Average Daily Attendance	12.81	18.98	31.79		
Enrolled Prior To 10/01/14	14	22	36		
Adds	0	0	0		
Drops	0	1	1		
Enrolled On 10/30/14	14	21	35		

11th Grade ADA From 10/01/14 to 10/30/14 (21.00 Normal Track Days)

For Grade Level: 11

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

	Male	Female	Totals	Averages	Percents
Appearing in Report	14	17	31		
Membership Days	294.00	357.00	651.00	21.00	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	294.00	357.00	651.00	21.00	
Days Present	262.00	316.50	578.50	18.66	88.86%
Days Absent	32.00	40.50	72.50	3.45	11.14%
Days Excused Absent	23.00	32.50	55.50	2.64	8.53%
Days Unexcused Absent	9.00	8.00	17.00	0.81	2.61%
Average Daily Membership	14.00	17.00	31.00		
Average Daily Attendance	12.48	15.07	27.55		
Enrolled Prior To 10/01/14	14	17	31		
Adds	0	0	0		
Drops	0	0	0		
Enrolled On 10/30/14	14	17	31		

12th Grade ADA From 10/01/14 to 10/30/14 (21.00 Normal Track Days)

For Grade Level: 12

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

	Male	Female	Totals	Averages	Percents
Appearing in Report	11	13	24		
Membership Days	227.00	273.00	500.00	20.83	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	227.00	273.00	500.00	20.83	
Days Present	202.50	239.50	442.00	18.42	88.40%
Days Absent	24.50	33.50	58.00	2.76	11.60%
Days Excused Absent	16.50	21.00	37.50	1.79	7.50%
Days Unexcused Absent	8.00	12.50	20.50	0.98	4.10%
Average Daily Membership	10.81	13.00	23.81		
Average Daily Attendance	9.64	11.40	21.05		
Enrolled Prior To 10/01/14	10	13	23		
Adds	1	0	1		
Drops	0	0	0		
Enrolled On 10/30/14	11	13	24		



Lapwai Middle/High School

School Improvement Day Agenda

October 10, 2014

In Library

1:30-1:45	Valid DATA discussion • STAR Assessment assignment due NEXT Friday, October 17. Please see Jen with Questions • Schoolmaster Family Link update • Grading expectations • Attendance expectations
1:45-3:30	Cultural Responsiveness <i>Nez Perce Language Workshop</i> Entry Task -Create 3 circles with a Nez Perce Language teacher in each group. -How well do you know the Nez Perce tribal community? Teacher Introductions -Importance of taking notes -How it sounds to you -How Nez Perce Language has developed over the years Common Phrases/Words used in the classroom -teacher packets for notes -introduction to the Nimipuutimt Website http://www.nimipuutimt.org Goal for the month -Greet each student in Nez Perce -Use a common phrase within your classroom -Display common phrases and words in Nez Perce Language within your classroom



Lapwai Middle/High School

School Improvement Day Agenda

October 17, 2014

In Library

1:30-1:45	Valid DATA • Schoolmaster Family Link update • Grading expectations • Attendance expectations
1:45-2:30	STAR Data <i>Discussion around STAR Assessment assignment.</i> <i>In table groups, please discuss your assignment questions from last week. Take notes as a group to submit at the end... what ideas did you come up with? Are they grounded in research? What "aha" moments did you have?</i> 1. How do I plan to use STAR assessment data to drive my instruction? 2. Based on my class data, at what grade level should I be instructing the class? 3. Most of our class averages are below grade level. This will require intense work on our part to increase student achievement more than 1 grade level in one year. What ideas do I have to scaffold assignments so students can be successful yet challenged at the same time? 4. What additional activities can I begin to incorporate for students who are above the class average? 5. Which 2 students am I going to focus on for the next several weeks (progress monitor)? 6. What additional help do I need to better understand the STAR assessment data?
2:30-3:25	PBIS <i>Consequences Flow Chart</i> • In your TABLE groups, draft a flow chart of the system of consequences using the examples provided. • Answer the questions provided.
3:25-3:30	Evaluation



Lapwai Middle/High School

School Improvement Day Agenda

October 24, 2014

In Library

1:30-2:00	Best Practice Instruction <i>Best practice strategies for increasing student engagement and achievement.</i> • Micah Bisbee is going to present on strategies that teachers have used that make learning easier and more relevant for her. • In small groups, discuss what strategies you may try in your classroom in the upcoming days to increase student engagement and achievement.
1:45-2:30	Assessment and Instruction <i>STAR Assessment Data</i> • Discussion about STAR testing scheduling, login to Renaissance Learning to access data.
2:30-3:25	PBIS <i>Consequences Flow Chart/ SWIS Data/ PBISworld</i> • Review and finalize Consequences Flow Chart • Look at SWIS Data • Explore pbisworld.com
3:25-3:30	Evaluation

Lapwai M/H Leadership Team Meeting

Date: Tuesday, October 7, 2014

Time: 3:40-5:40

Location: Library lab(bring a comfy chair)

Facilitator(s): Jen

Sheryl Bentz, Iris Chimburas, Valerie Efird, Bahiyyih Hansen, Georgie Kerby,
Matt Macy, Jennifer Shubert, David Aiken, Lori Ravet, Patsy Guglielmino

"Together, we ensure all students will reach their full potential."

Team Norms

- 👉 Start on Time
- 👉 Attend Faithfully
- 👉 Set and Monitor Goals Regularly
- 👉 Maintain Professionalism and Positivity
- 👉 Leave Other Business Outside the Door

Meeting Goals & Tasks

- 1. Quick review of team norms, minutes, and agenda (5 minutes)**
- 2. PLC Goals for 2014-2015 (45 minutes)**
 - **FINALIZE!! Must be done by end of meeting.**
 - College and Career Readiness
 - PBIS
 - Assessment and Instruction
 - Cultural Responsiveness
- 3. School Improvement Process: Workbook and WISE tool expectations (60 minutes)**
 - **REQUIRED Indicators not completed**
 - **ID10-** The Leadership team regularly looks at school performance data and aggregated classroom observation data and uses that data to make decisions about school improvement and professional development needs.
 - **IE08-** The principal spends at least 50% of his/her time working directly with teachers to improve instruction, including classroom observations.
 - **IE09-** The principal challenges and monitors unsound teaching practices and supports the correction of them
 - **IIB01-** Units of instruction include pre-/post- tests to assess student mastery of standards-based objectives.
 - **IIB05-** All teachers re-teach based upon post-test results.
 - **IID09-** Instructional teams use student learning data to plan instruction.
 - **IIIA01-** All teachers are guided by a document that aligns standards, curriculum, instruction and assessment.
 - **Make decisions about three additional indicators to include in plan.**
- 4. Future LT dates (5 minutes)**
 - **LT Proposed Dates: October 28** WISE Tool due on November 1, November 11, November 18, December 9, January 13, January 27, February 3, February 17, March 10, March 24, April 21, April 28, May 12, May 26, SATURDAY, June 6** for all day meeting
- 5. Wrap-Up and Evaluation (5 minutes)**

Lapwai M/H Leadership Team Meeting

Date: Tuesday, October 28, 2014

Time: 3:40-5:40

Location: Library lab(bring a comfy chair)

Facilitator(s): Jen

Sheryl Bentz, Iris Chimburas, Valerie Efird, Bahiyyih Hansen, Georgie Kerby, Matt Macy, Jennifer Shubert, David Aiken, Lori Ravet, Patsy Guglielmino

"Together, we ensure all students will reach their full potential."

Team Norms

- ⌚ Start on Time
- ⌚ Attend Faithfully
- ⌚ Set and Monitor Goals Regularly
- ⌚ Maintain Professionalism and Positivity
- ⌚ Leave Other Business Outside the Door

Meeting Goals & Tasks

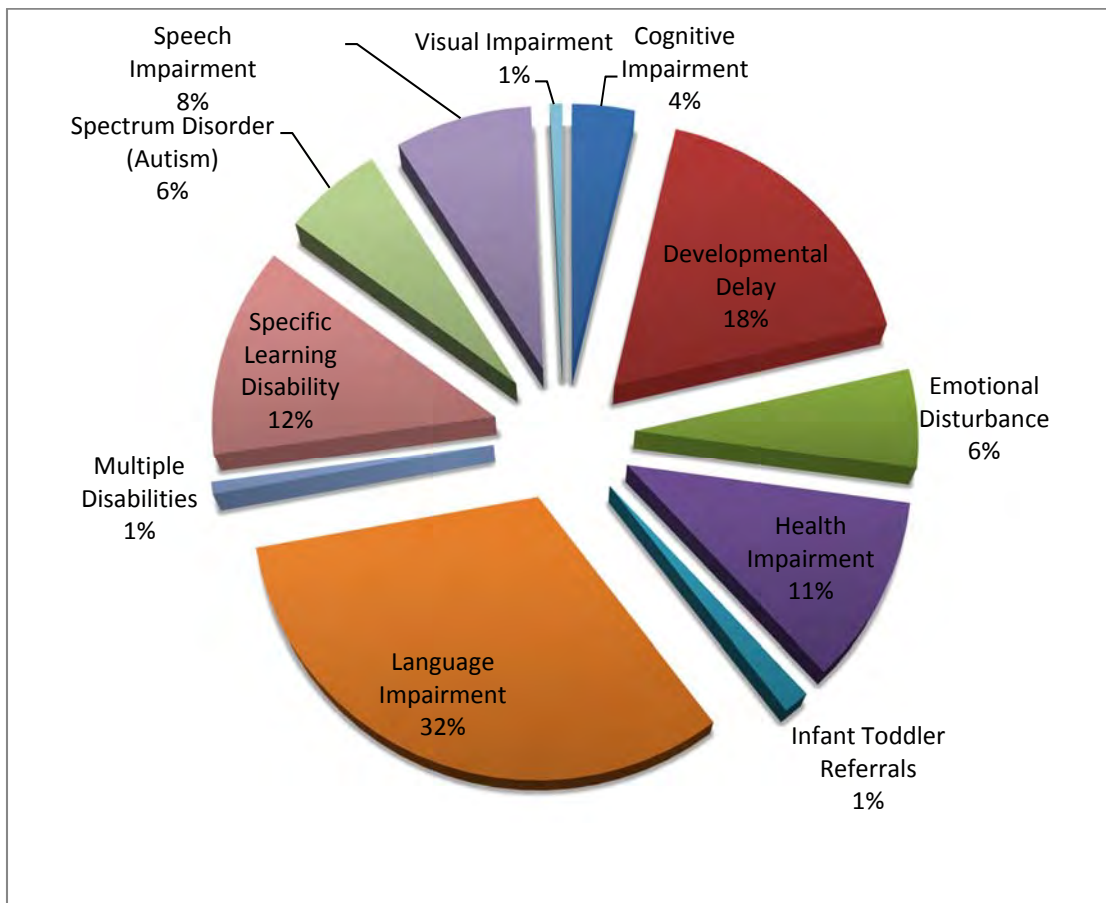
1. **Quick review of team norms, minutes, and agenda** (5 minutes)
2. **School Improvement Process: Workbook and WISE tool expectations** (25 minutes)
 - **Review plan and coaching comments for:**
 - **ID10-** The Leadership team regularly looks at school performance data and aggregated classroom observation data and uses that data to make decisions about school improvement and professional development needs.
 - **IE08-** The principal spends at least 50% of his/her time working directly with teachers to improve instruction, including classroom observations.
 - **IE09-** The principal challenges and monitors unsound teaching practices and supports the correction of them
 - **IIB01-** Units of instruction include pre-/post- tests to assess student mastery of standards-based objectives.
 - **IIB05-** All teachers re-teach based upon post-test results.
 - **ID09-** Instructional teams use student learning data to plan instruction.
 - **IIIA01-** All teachers are guided by a document that aligns standards, curriculum, instruction and assessment.
 - **IIIA07-** All teachers differentiate assignments (individualize instruction) in response to individual student performance on pre-test and other methods of assessment.
 - **IIIA27-** All teachers verbally praise students
 - **IIIA35-** Students are engaged and on task
 - **Re-Assess three indicators in WISE tool.**
3. **Keeping DATA at the center of our goals/work** (30 minutes)
 - **Review Eight Stage Process**
 - **Self-assess and discuss (in pairs)...** Where is your PLC in the eight stage process? What Data are you using in weekly meetings? How is research driving your work? Has your group established an "compelling why"?
 - **Share-out and discuss PLCs...** What did you discuss? Is there any way we can help you? What are your research needs?
4. **Instructional Rounds** (50 minutes)
 - **Commitment:** In our WISE Tool, we have committed to "implementing instructional rounds building wide"
 - **Why?** What does the research say?—
 1. *The Art & Science of Teaching/Making the Most of Instructional Rounds*
 2. *Harvard's Education Level on Instructional Rounds*
 3. *Learning from Instructional Rounds*
 - **How?** Review Protocols—
 1. *Marzano's Protocol*
 2. *Elementary School's Protocol*
 3. Determine: What are the POP we would like to focus on?
 - a. Most Common Indicators for Self-Assessment Goals (2c: Managing Procedures, 2d: Managing Behaviors, 3c: Student Engagement, 3d: Using Assessments)
5. **Future LT dates** (5 minutes)
 - LT Proposed Dates: **November 11**, November 18, December 9, **January 13**, January 27, **February 3**, February 17, **March 10**, March 24, April 21, **April 28**, **May 12**, May 26, **SATURDAY, June 6** for all day meeting
6. **Wrap-Up and Evaluation** (5 minutes)



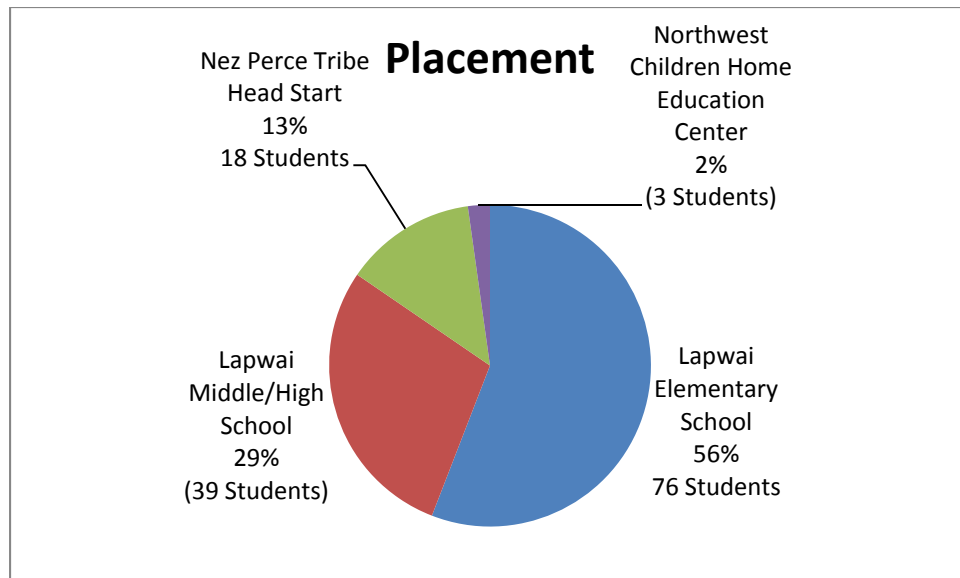
LAPWAI SCHOOL DISTRICT Special Forces Team

Board Back-Up
November 2014

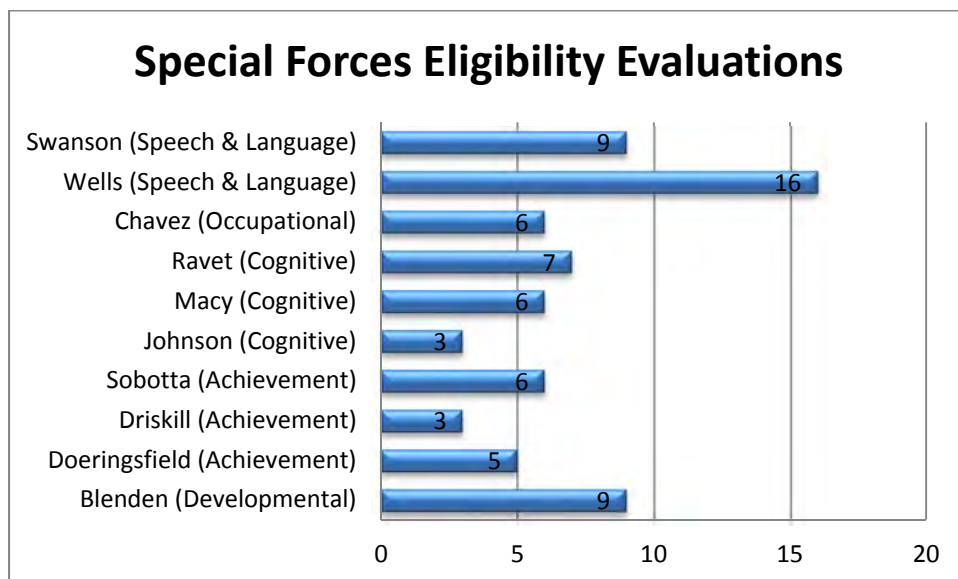
As of November 11, 2014, the Lapwai Special Forces Program serves 136 students.



School	Total # Students	Special Education Students	Percentage of Special Education Students
Head Start	76	18	24%
Elementary	283	80	28%
Middle School/High School	224	39	17%



In order to qualify for Special Education Services, students must receive an initial evaluation followed by subsequent evaluations every three years. The following graph demonstrates the evaluations our Special Forces Team members have completed since the beginning of the school year in addition to their regularly assigned responsibility of providing intervention services.



Celebration

Three students have graduated from Special Services since the beginning of the 2014-2015 School Year!