

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, December 21, 2015 - 5:00 pm - Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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- 2) A. Consent Agenda
 - A. Approval of Minutes – November 16, 2015 & November 30, 2015
 - B. Budget Report/Balance Sheet
 - C. Payment of Current Bills
 - D. Associated Student Body Accounts
- 3) Discussion Items
 - A. Administrator’s Report – Superintendent
 - B.
- 4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)
 - A.
- 5) Action Items
 - A. Greenleaf Landscape Service Agreement
 - B. January and February Meeting Dates
 - C.
 - D.
- 6) Adjourn

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
November 16, 2015

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:02 p.m. after which the board led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Meisner, Garcia, and Johnson. Trustee Bell was absent. Board Chair Samuels-Allen presided at the meeting. Also attending were Clerk Weeks and Superintendent Aiken. The audience included Lori Ravet, Teri Wagner, D'Lisa Penney-Pinkham, David Kronemann, Josh Nellesen, Tommy Miles-Williams, and Micah Bisbee.

Trustee Meisner moved and Trustee Johnson seconded that the consent agenda be approved as presented. The consent agenda included updated meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Josh Nellesen gave a short presentation on the Middle/High School College and Career Readiness and Gear Up activities. Of note were visits to Lewis Clark State College and a college fair at Gonzaga University.

Superintendent Aiken, Athletic Director Kronemann, Elementary Principal Wagner, Secondary Principal Penney-Pinkham, and Special Education Director Ravet all touched on their reports and activities. Superintendent Aiken reviewed the presentation he will be using at the annual Impact Aid Meeting scheduled for November 18, 2015 at 5:00pm at the High School Commons.

The proposed Gear Up field trip to Washington State University in Pullman on November 17, 2015, was presented to the board. Board Policy requires out-of-state field trips to be approved by the board. Trustee Garcia moved and Trustee Meisner seconded to approve this field trip. A vote was taken and the motion passed.

The proposed Athletic Handbook was presented to the board. Trustee Garcia moved and Trustee Meisner seconded to approve the Athletic Handbook as presented. A vote was taken and the motion passed.

The ISBA Memo on needing 4 members to go into Executive Session was discussed. Other things learned at the ISBA Convention were also discussed. No action taken.

Trustee Garcia moved and Trustee Meisner seconded to enter into executive session as provided under Idaho Code Section 74-206(1)(a) and (b). A roll call vote was taken with all four board members present voting aye at 6:33pm. The general tenor of the executive session was discussion of a personnel item. Trustee Meisner moved that the board leave executive session and reconvene in regular session. Trustee Garcia seconded the motion, which was passed at 6:48pm.

The following personnel action was presented to the Board.

Agenda Item:

6A. New Hire – Boys and Girls Middle School Basketball Coach – John Williamson

Trustee Meisner moved to accept the new hire of John Williamson as the Boys and Girls Middle School Basketball Coach. Trustee Johnson seconded the motion which was passed 3-1 with Trustee Garcia voting nay.

Superintendent Aiken reviewed his handout covering his classroom observations and data collection. No action taken.

Trustee Johnson moved and Trustee Meisner seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:56 p.m.

Clerk

Board Chair

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Special Meeting
November 30, 2015

The Board of Trustees of School District #341 met in special session in the Board Room of the District Office. Board Vice Chair Johnson called the meeting to order at 5:02 p.m. after which the board led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Meisner, Bell, and Johnson. Trustees Samuels-Allen and Garcia were absent. Board Vice Chair Johnson presided at the meeting. Also attending were Clerk Weeks and Superintendent Aiken. The audience included David Kronemann.

An executive session was listed on the agenda, but only three members were present so the board did not go into executive session.

The following personnel action was presented to the Board.

Agenda Item:

3A. New Hire – Boys JV Assistant Basketball Coach – Shawn Spencer

The process was discussed and that there were three applicants for the position. Trustee Meisner moved to accept the new hire of Shawn Spencer as the Boys JV Assistant Basketball Coach. Trustee Bell seconded the motion which was passed.

Trustee Bell moved and Trustee Meisner seconded to adjourn. A vote was taken and the motion passed.

Board Vice Chair Johnson declared the meeting adjourned at 5:11 p.m.

Clerk

Board Chair

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411200-000	DISTRICT SUPPLEMENTAL TAXES	0.00	0.00	0.00	0.00	0%	0%
100-411400-000	DISTRICT TORT REVENUE	33,798.00CR	0.00	1,012.03CR	32,785.97CR	0%	3%
100-411900-000	OTHER TAXES	0.00	0.00	49.68CR	49.68	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,227.59CR	1,772.41CR	0%	41%
100-415000-000	EARNINGS ON INVESTMENTS	1,700.00CR	0.00	1,350.10CR	349.90CR	0%	79%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	0.00	11,089.89CR	28,910.11CR	0%	28%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	500.00CR	2,000.00CR	0%	20%
100-419903-000	GRANTS	0.00	0.00	9,000.00CR	9,000.00	0%	0%
**TOTAL LOCAL REVENUE		80,998.00CR	0.00	24,229.29CR	56,768.71CR	0%	30%
100-431100-000	STATE APPORTIONMENT	2,336,882.00CR	0.00	1,612,225.65CR	724,656.35CR	0%	69%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	133,163.00CR	0.00	94,440.71CR	38,722.29CR	0%	71%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	26,136.14CR	6,136.14	0%	131%
100-431600-000	SCHOOL IMPROVEMENT GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
100-431800-000	BENEFIT APPORTIONMENT	314,492.00CR	0.00	225,600.50CR	88,891.50CR	0%	72%
100-431900-000	OTHER STATE SUPPORT	100,864.00CR	382.50CR	3,229.50CR	97,634.50CR	0%	3%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	2,500.00CR	0.00	0.00 (	2,500.00)	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,500.00CR	0.00	0.00 (	2,500.00)	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	0.00 (	13,000.00)	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	31,160.00CR	0.00	0.00	31,160.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	99,520.00CR	0.00	71,916.00CR	27,604.00CR	0%	72%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,080.00CR	1,080.00CR	0%	50%
**TOTAL STATE REVENUE		3,061,972.00CR	382.50CR	2,034,628.50CR	1,027,343.50CR	0%	66%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	246,000.00CR	0.00	81,082.27CR (	164,917.73)	0%	33%
100-448200-000	IMPACT AID P.L. 81-874	2,100,000.00CR	0.00	1,685,715.41CR	414,284.59CR	0%	80%
**TOTAL FEDERAL REVENUE		2,346,200.00CR	0.00	1,766,797.68CR	579,402.32CR	0%	75%
100-320000-000	BEGINNING BALANCE - BUDGET	450,000.00CR	0.00	0.00	450,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	500.00CR	0.00	0.00	500.00CR	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	0.00	0.00	1,224.42CR	1,224.42	0%	0%
TOTAL OTHER REVENUE		450,500.00CR	0.00	1,224.42CR	449,275.58CR	0%	0%
***TOTAL REVENUE		5,939,670.00CR	382.50CR	3,826,879.89CR	2,112,790.11CR	0%	64%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	759,365.00	0.00	185,446.31	573,918.69	0%	24%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	53,500.00	0.00	14,209.03	39,290.97	0%	27%
100-512116-000	DETENTION SALARIES	500.00	0.00	0.00	500.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	3,331.95	16,668.05	0%	17%
100-512200-000	ELEMENTARY FRINGE BENEFITS	143,250.00	0.00	34,866.33	108,383.67	0%	24%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	0.00	752.94	1,167.06	0%	39%
100-512220-000	EMPLOYER FICA	74,711.00	0.00	12,643.62	62,067.38	0%	17%
100-512270-000	WORKER'S COMPENSATION	5,274.00	0.00	3,917.00	1,357.00	0%	74%
100-512280-000	SICK LEAVE RETIRE.	12,047.00	0.00	2,564.30	9,482.70	0%	21%
100-512290-000	RETIREMENT BENEFIT	108,232.00	0.00	21,254.18	86,977.82	0%	20%
100-512320-000	MUSIC EQUIPMENT REPAIR	610.00	0.00	0.00	610.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	550.00	1,653.80	6,346.20	7%	21%
100-512322-000	COPIER RENTAL	7,500.00	821.09	2,735.79	4,764.21	11%	36%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512381-000	INCENTIVE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	14,000.00	213.67	7,564.99	6,435.01	2%	54%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	824.98	2,975.02	0%	22%
100-512410-101	SUPPLIES-ID COMM FOUNDATION GRANT	0.00	0.00	0.00	0.00	0%	0%
100-512412-000	MUSIC SUPPLIES	1,000.00	203.55	203.55	796.45	20%	20%
100-512415-000	MATERIALS --ART	1,000.00	0.00	1,340.99	(340.99)	0%	134%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	25,374.12	(5,374.12)	0%	127%
**TOTAL ELEMENTARY PROGRAM		1,235,909.00	1,788.31	318,683.88	917,225.12	0%	26%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	678,816.00	0.00	170,921.91	507,894.09	0%	25%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-515115-000	HS CLASSIFIED SALARIES	23,306.00	0.00	9,230.22	14,075.78	0%	40%
100-515160-000	HS SUBSTITUTE SALARIES	20,000.00	0.00	7,560.00	12,440.00	0%	38%
100-515162-000	HS IN-SCHOOL SUSPENSION	500.00	0.00	0.00	500.00	0%	0%
100-515200-000	HS FRINGE BENEFITS	109,643.00	0.00	28,641.03	81,001.97	0%	26%
100-515210-000	HS LIFE INSURANCE BENEFIT	2,208.00	0.00	624.64	1,583.36	0%	28%
100-515220-000	HS EMPLOYER FICA	64,051.00	0.00	14,953.30	49,097.70	0%	23%
100-515270-000	HS WORKER'S COMPENSATION	4,521.00	0.00	3,506.00	1,015.00	0%	78%
100-515280-000	HS SICK LEAVE BENEFIT	10,291.00	0.00	2,445.58	7,845.42	0%	24%
100-515290-000	HS PERSI BENEFIT	92,458.00	0.00	23,635.47	68,822.53	0%	26%
100-515321-000	COPIER RENTAL	7,000.00	977.43	3,055.22	3,944.78	14%	44%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	2,636.90	5,363.10	0%	33%
100-515332-000	STATE MATH/SCI REQUIREMT	5,000.00	0.00	0.00	5,000.00	0%	0%
100-515380-000	HS TRAVEL	1,500.00	0.00	152.00	1,348.00	0%	10%
100-515410-000	H.S. FIXED MATERIALS	10,000.00	758.24	7,385.38	2,614.62	8%	74%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	337.17	2,462.83	0%	12%
100-515410-101	SUPPLIES - ICF GRANT	0.00	0.00	0.00	0.00	0%	0%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	0.00	250.00	0%	0%
100-515413-000	GYM SIGNS	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	1,000.00	0.00	0.00	1,000.00	0%	0%
100-515421-000	MATERIALS -- MUSIC	500.00	0.00	11,665.43	(11,165.43)	0%	999%
100-515441-000	H.S. TEXTBOOKS	20,000.00	0.00	1,013.37	18,986.63	0%	5%
**TOTAL SECONDARY PROGRAM		1,066,844.00	1,735.67	287,763.62	779,080.38	0%	27%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	207,835.00	0.00	68,776.22	139,058.78	0%	33%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	120,407.00	0.00	8,364.48	112,042.52	0%	7%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	10,000.00	0.00	1,919.05	8,080.95	0%	19%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	72,812.00	0.00	14,450.46	58,361.54	0%	20%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	1,136.00	0.00	281.00	855.00	0%	25%
100-521220-000	EMPLOYER FICA	31,446.00	0.00	10,432.59	21,013.41	0%	33%
100-521270-000	WORKER'S COMPENSATION	2,220.00	0.00	1,777.00	443.00	0%	80%
100-521280-000	SICK LEAVE RETIRE.	5,053.00	0.00	1,744.96	3,308.04	0%	35%
100-521290-000	RETIREMENT BENEFIT	45,399.00	0.00	15,676.68	29,722.32	0%	35%
100-521300-000	TUITION TO N. I. C. H.	33,525.00	0.00	1,568.00	31,957.00	0%	5%
100-521310-000	MEDICAID BILLING SVCS	24,000.00	3,191.36	7,336.81	16,663.19	13%	31%
100-521311-000	MEDICAID MATCH	70,000.00	15,000.00	67,500.00	2,500.00	21%	96%
100-521380-000	TRAVEL - PURCHASED SVCS	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	10,000.00	89.99	11,708.97	(1,708.97)	1%	117%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521440-000	SPED TEXTBOOKS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		637,333.00	18,281.35	211,536.22	425,796.78	3%	33%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	69,788.00	0.00	19,291.50	50,496.50	0%	28%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	13,140.00	0.00	3,993.75	9,146.25	0%	30%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	192.00	0.00	77.37	114.63	0%	40%
100-522220-000	EMPLOYER FICA	6,497.00	0.00	1,279.44	5,217.56	0%	20%
100-522270-000	WORKER'S COMPENSATION	459.00	0.00	294.00	165.00	0%	64%
100-522280-000	SICK LEAVE RETIRE.	1,045.00	0.00	307.29	737.71	0%	29%
100-522290-000	RETIREMENT BENEFIT	9,387.00	0.00	2,635.87	6,751.13	0%	28%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
100-522411-000	CLASSROOM SUPPLIES-PS-DISTRICT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		103,058.00	0.00	27,879.22	75,178.78	0%	27%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	65,000.00	0.00	24,818.45	40,181.55	0%	38%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	0.00	16.73	16.73	0%	0%
100-532220-000	EMPLOYER FICA	4,973.00	0.00	1,874.55	3,098.45	0%	38%
100-532270-000	WORKER'S COMPENSATION	351.00	0.00	266.00	85.00	0%	76%
100-532280-000	SICK LEAVE RETIRE.	410.00	0.00	84.44	325.56	0%	21%
100-532290-000	RETIREMENT BENEFIT	3,679.00	0.00	750.37	2,928.63	0%	20%
100-532310-000	SCHOOL ACT. DUES/SERVICES	1,000.00	0.00	2,706.46	1,706.46	0%	271%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	7,000.00	1,657.52	3,206.86	3,793.14	24%	46%
100-532410-000	ACTIVITY SUPPLIES	600.00	0.00	0.00	600.00	0%	0%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	2,233.71	2,233.71	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		83,013.00	1,657.52	35,957.57	47,055.43	2%	43%
G U I D A N C E P R O G.							
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
100-611111-000	GUIDANCE SALARIES - SECONDARY	26,130.00	0.00	7,779.75	18,350.25	0%	30%
100-611200-000	GUIDANCE FRINGE BENEFITS	3,770.00	0.00	942.48	2,827.52	0%	25%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	96.00	0.00	35.69	60.31	0%	37%
100-611220-000	EMPLOYER FICA	2,287.00	0.00	662.95	1,624.05	0%	29%
100-611270-000	WORKER'S COMPENSATION	161.00	0.00	143.00	18.00	0%	89%
100-611280-000	SICK LEAVE RETIRE.	377.00	0.00	111.86	265.14	0%	30%
100-611290-000	RETIREMENT BENEFIT	3,385.00	0.00	2,599.46	785.54	0%	77%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	3,521.00	979.00	0%	78%
100-611311-000	SUPPLIES - CLW PAPER GRANT	0.00	0.00	0.00	0.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND. /GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
100-611411-000	ATTEND. /GUIDANCE/HEALTH-SECONDARY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GUIDANCE PROGRAM		41,406.00	0.00	15,796.19	25,609.81	0%	38%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	36,128.00	0.00	22,069.98	14,058.02	0%	61%
100-616115-000	NON CERT ANCILLARY SALARY	0.00	0.00	30,236.64	30,236.64	0%	0%
100-616200-000	ANCILLARY FRINGE BENEFITS	6,599.00	0.00	13,438.71	6,839.71	0%	204%
100-616210-000	EMPLOYEE LIFE INSUR	240.00	0.00	203.56	36.44	0%	85%
100-616220-000	EMPLOYER FICA	3,269.00	0.00	4,824.91	1,555.91	0%	148%
100-616270-000	WORKER'S COMPENSATION	231.00	0.00	1,075.00	844.00	0%	465%
100-616280-000	SICK LEAVE RETIRE.	538.00	0.00	836.15	298.15	0%	155%
100-616290-000	RETIREMENT BENEFIT	4,837.00	0.00	5,830.29	993.29	0%	121%
100-616300-000	CDS CONTRACT	325,000.00	13,946.25	101,734.75	223,265.25	4%	31%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		377,642.00	13,946.25	180,249.99	197,392.01	4%	48%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,279.00	0.00	0.00	30,279.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,316.00	0.00	0.00	2,316.00	0%	0%
100-621280-000	UUSL	382.00	0.00	0.00	382.00	0%	0%
100-621290-000	PERSI	3,428.00	0.00	0.00	3,428.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	8,000.00	0.00	575.00	7,425.00	0%	7%
100-621311-000	MENTORING PURCHASED SERVICES	32,280.00	0.00	4,829.98	27,450.02	0%	15%
100-621313-000	GIFTED/TALENTED TRAINING	0.00	0.00	0.00	0.00	0%	0%
100-621380-000	TRAVEL/TRNG.	100.00	0.00	2,684.86	2,584.86	0%	999%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	51.24	48.76	0%	51%
**TOTAL INSTRUCTION IMPROVEMENT		76,885.00	0.00	8,141.08	68,743.92	0%	11%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	19,660.00	0.00	4,914.99	14,745.01	0%	25%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	6,354.00	0.00	1,588.50	4,765.50	0%	25%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	96.00	0.00	39.29	56.71	0%	41%
100-622220-000	EMPLOYER FICA	2,067.00	0.00	494.21	1,572.79	0%	24%
100-622270-000	WORKER'S COMPENSATION	146.00	0.00	110.00	36.00	0%	75%
100-622280-000	SICK LEAVE RETIRE.	328.00	0.00	85.65	242.35	0%	26%
100-622290-000	RETIREMENT BENEFIT	2,945.00	0.00	736.19	2,208.81	0%	25%
100-622323-000	VALNET COMMUNICATIONS	4,610.00	0.00	2,440.00	2,170.00	0%	53%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,095.56	3,904.44	0%	22%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622410-316	TEACHER SUPPLY - DRISHINSKI	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	359.99	4,640.01	0%	7%
**TOTAL EDUCATIONAL MEDIA PROGRAM		47,206.00	0.00	11,864.38	35,341.62	0%	25%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	70,877.00	0.00	18,250.74	52,626.26	0%	26%
100-623115-000	TECHNOLOGY SALARY	11,239.00	0.00	3,869.47	7,369.53	0%	34%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	7,539.00	0.00	1,884.75	5,654.25	0%	25%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	0.00	40.00	56.00	0%	42%
100-623220-000	TECHNOLOGY FICA BENEFIT	6,859.00	0.00	1,540.03	5,318.97	0%	22%
100-623270-000	TECHNOLOGY WORKERS COMP.	484.00	0.00	376.00	108.00	0%	78%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,130.00	0.00	266.79	863.21	0%	24%
100-623290-000	TECHNOLOGY PERSI BENEFIT	10,149.00	0.00	2,279.34	7,869.66	0%	22%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	5,000.00	0.00	4,616.03	383.97	0%	92%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	2,000.00	211.00	1,266.00	734.00	11%	63%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	190.50	2,309.50	0%	8%
100-623411-000	TECHNOLOGY--ELEMENTARY	40,000.00	0.00	1,232.07	38,767.93	0%	3%
100-623412-000	TECHNOLOGY SECONDARY	40,000.00	960.17	9,067.47	30,932.53	2%	23%
**TOTAL INSTRUCT. TECHNOLOGY		197,873.00	1,171.17	44,879.19	152,993.81	1%	23%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	39,000.00	1,064.35	18,597.15	20,402.85	3%	48%
100-631410-000	SUPPLIES - SCHOOL BOARD	650.00	0.00	487.24	162.76	0%	75%
**TOTAL BOARD OF EDUCATION PROGRAM		39,650.00	1,064.35	19,084.39	20,565.61	3%	48%
D I S T R I C T A D M I N.							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	104,709.00	0.00	43,628.75	61,080.25	0%	42%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	45,280.00	0.00	18,866.65	26,413.35	0%	42%
100-632200-000	DISTRICT FRINGE BENEFITS	20,634.00	0.00	8,597.50	12,036.50	0%	42%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	336.00	0.00	133.50	202.50	0%	40%
100-632220-000	EMPLOYER FICA	13,053.00	0.00	5,075.43	7,977.57	0%	39%
100-632270-000	WORKER'S COMPENSATION	921.00	0.00	697.00	224.00	0%	76%
100-632280-000	SICK LEAVE RETIRE.	2,150.00	0.00	895.80	1,254.20	0%	42%
100-632290-000	RETIREMENT BENEFIT	19,314.00	0.00	8,047.65	11,266.35	0%	42%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	2,808.45	20,098.94	19,901.06	7%	50%
100-632322-000	COPIER RENTAL	4,000.00	473.72	1,807.29	2,192.71	12%	45%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	67.87	6,804.49	2,804.49	2%	170%
100-632380-000	DISTRICT TRAVEL--GENERAL	7,500.00	121.95	1,327.70	6,172.30	2%	18%
100-632380-100	TRAVEL--IMPACT AID DIRECTOR	0.00	0.00	0.00	0.00	0%	0%
100-632390-000	DISTRICT PURCHASED SERVICES	50,000.00	4,070.61	29,146.46	20,853.54	8%	58%
100-632410-000	DISTRICT SUPPLIES	4,000.00	438.15	1,119.83	2,880.17	11%	28%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	293.99	106.01	0%	73%
100-632490-000	SALES TAX	0.00	0.00	0.00	0.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		316,297.00	7,980.75	146,540.98	169,756.02	3%	46%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
S C H O O L A D M I N .							
100-641110-000	SCHOOL ADMIN SALARIES	220,796.00	0.00	50,239.98	170,556.02	0%	23%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	69,910.00	0.00	16,993.54	52,916.46	0%	24%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	45,384.00	0.00	11,215.71	34,168.29	0%	25%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	768.00	0.00	336.54	431.46	0%	44%
100-641220-000	EMPLOYER FICA	25,711.00	0.00	5,678.76	20,032.24	0%	22%
100-641270-000	WORKER'S COMPENSATION	1,815.00	0.00	1,284.00	531.00	0%	71%
100-641280-000	SICK LEAVE RETIRE.	4,235.00	0.00	1,019.10	3,215.90	0%	24%
100-641290-000	RETIREMENT BENEFIT	38,045.00	0.00	8,798.87	29,246.13	0%	23%
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	87.47	20,572.18	(4,072.18)	1%	125%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	487.80	487.80	1,512.20	24%	24%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	260.15	1,739.85	0%	13%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	1,043.29	956.71	0%	52%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,500.00	0.00	1,550.00	(50.00)	0%	103%
**TOTAL SCHOOL ADMINISTRATION		430,664.00	575.27	119,479.92	311,184.08	0%	28%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	115,374.00	0.00	43,663.72	71,710.28	0%	38%
100-661165-000	CUSTODIAL SUBSTITUTES	10,000.00	0.00	7,661.56	2,338.44	0%	77%
100-661200-000	CUSTODIAL FRINGE BENEFITS	42,459.00	0.00	16,686.15	25,772.85	0%	39%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	0.00	160.26	223.74	0%	42%
100-661220-000	EMPLOYER FICA	12,839.00	0.00	4,849.66	7,989.34	0%	38%
100-661270-000	WORKER'S COMPENSATION	7,938.00	0.00	5,829.00	2,109.00	0%	73%
100-661280-000	SICK LEAVE RETIRE.	1,989.00	0.00	763.43	1,225.57	0%	38%
100-661290-000	RETIREMENT BENEFIT	17,867.00	0.00	6,852.77	11,014.23	0%	38%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	103.00	(103.00)	0%	0%
100-661330-000	UTILITIES	190,000.00	17,142.22	72,537.89	117,462.11	9%	38%
100-661410-000	CUSTODIAL SUPPLIES	24,000.00	197.09	15,809.30	8,190.70	1%	66%
100-661710-000	PROPERTY/LIABILITY INSURANCE	38,915.00	0.00	0.00	38,915.00	0%	0%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	38,915.00	(38,915.00)	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		461,765.00	17,339.31	213,831.74	247,933.26	4%	46%
M A I N T. N O N S T U - O C C							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	16.00	958.54	4,041.46	0%	19%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	600.00	(600.00)	0%	0%
100-663312-000	PURCHASE SERV--SECOND. -NON-OCCUP.	2,000.00	252.00	761.95	1,238.05	13%	38%
100-663315-000	PURCHASE SERV--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	210.75	289.25	0%	42%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	214.29	2,020.10	979.90	7%	67%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT. --NON-OCCUPIED		13,000.00	482.29	4,551.34	8,448.66	4%	35%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	41,620.00	0.00	17,280.45	24,339.55	0%	42%
100-664200-000	MAINTENANCE FRINGE BENEFITS	10,317.00	0.00	3,850.85	6,466.15	0%	37%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	0.00	34.54	61.46	0%	36%
100-664220-000	EMPLOYER FICA	3,973.00	0.00	1,616.55	2,356.45	0%	41%
100-664270-000	WORKER'S COMPENSATION	2,457.00	0.00	1,804.00	653.00	0%	73%
100-664280-000	SICK LEAVE RETIRE.	654.00	0.00	266.28	387.72	0%	41%
100-664290-000	RETIREMENT BENEFIT	5,879.00	0.00	2,392.04	3,486.96	0%	41%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	0.00	500.00	0%	0%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	20,000.00	1,378.72	38,553.92	(18,553.92)	7%	193%
100-664312-000	PURCHASE SERVICE--SECONDARY	20,000.00	2,599.59	27,655.07	(7,655.07)	13%	138%
100-664312-101	PURCH SVCS - STAGE REFURB GRANT	0.00	0.00	0.00	0.00	0%	0%
100-664410-000	MATERIALS--MAINT./BUS BARN	500.00	0.00	53.05	446.95	0%	11%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	306.32	3,410.49	6,589.51	3%	34%
100-664412-000	MATERIALS--SECONDARY	10,000.00	288.25	10,100.17	(100.17)	3%	101%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE EQUIPMENT	60,000.00	0.00	4,680.00	55,320.00	0%	8%
**TOTAL MAINTENANCE-BLDGS & EQUIP		186,496.00	4,572.88	111,697.41	74,798.59	2%	60%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	27,000.00	2,323.00	14,558.21	12,441.79	9%	54%
100-665410-000	MATERIALS--GROUNDS	23,000.00	16.18	1,937.88	21,062.12	0%	8%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	10,000.00	0.00	3,450.67	6,549.33	0%	35%
**TOTAL GROUNDS MAINTENANCE		60,000.00	2,339.18	19,946.76	40,053.24	4%	33%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
TRANSPORTATION							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	52,339.00	0.00	16,384.94	35,954.06	0%	31%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	31,475.00	0.00	13,114.55	18,360.45	0%	42%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	16,948.00	0.00	7,061.65	9,886.35	0%	42%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,000.00	0.00	426.31	1,573.69	0%	21%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	10,145.00	0.00	5,332.70	4,812.30	0%	53%
100-681201-000	TRANSP. FRINGE BENEFITS @ 85%	6,706.00	0.00	1,504.55	5,201.45	0%	22%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	192.00	0.00	103.67	88.33	0%	54%
100-681211-000	TRANSP. LIFE INSURANCE @ 85%	96.00	0.00	23.90	72.10	0%	25%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	6,994.00	0.00	3,064.75	3,929.25	0%	44%
100-681221-000	TRANSP. EMPLOYER FICA/MDC @ 85%	2,921.00	0.00	0.00	2,921.00	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,478.00	0.00	4,511.00	(1,033.00)	0%	130%
100-681271-000	TRANSP. WORKERS COMP @ 85%	1,630.00	0.00	0.00	1,630.00	0%	0%
100-681280-000	TRANSP. SICK LEAVE @ 50%	481.00	0.00	360.72	120.28	0%	75%
100-681281-000	TRANSP. SICK LEAVE @ 85%	1,000.00	0.00	184.20	815.80	0%	18%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	8,992.00	0.00	3,187.62	5,804.38	0%	35%
100-681291-000	TRANSP. PERSI BENEFIT @ 85%	4,322.00	0.00	1,654.85	2,667.15	0%	38%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	15,000.00	0.00	1,735.59	13,264.41	0%	12%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,300.00	0.00	597.85	702.15	0%	46%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	103.00	(103.00)	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH @ 85%	400.00	0.00	20.00CR	420.00	0%	4%
100-681319-000	BUS BARN UTILITIES @ 50%	14,000.00	445.61	3,389.96	10,610.04	3%	24%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	150.00	210.00	0%	42%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	1,500.00	137.64	233.10	1,266.90	9%	16%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	700.00	0.00	100.00	600.00	0%	14%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	0.00	1,000.00	0%	0%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	1,902.10	6,143.99	18,856.01	8%	25%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	0.00	2,000.00	0%	0%
100-681425-000	BUS REPAIR PARTS @ 85%	13,000.00	1,092.27	6,341.90	6,658.10	8%	49%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	1,000.00	0.00	46.00	954.00	0%	5%
100-681427-000	BUS FACILITY & BUS CLEANING @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681428-000	BUS RADIOS-SDE APPROVAL @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	500.00	0.00	0.00	500.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	300.00	0.00	300.00	0.00	0%	100%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		225,779.00	3,577.62	76,036.80	149,742.20	2%	34%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	0.00	4,921.76	5,078.24	0%	49%
100-682270-000	WORK COMP	427.00	0.00	346.00	81.00	0%	81%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	273.29	273.29	(23.29)	109%	109%
**TOTAL TRANSP. ACTIVITY PROGRAM		10,977.00	273.29	5,541.05	5,435.95	2%	50%
TRANSP-OTHER VEH							
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	1,000.00	0.00	83.96	916.04	0%	8%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	0.00	400.00	0%	0%
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		1,400.00	0.00	83.96	1,316.04	0%	6%
NON INSTRUCTION							
100-710220-000	FOOD EMPLOYER FICA	9,510.00	0.00	2,159.63	7,350.37	0%	23%
***TOTAL NON-INSTRUCTION		9,510.00	0.00	2,159.63	7,350.37	0%	23%
CAPITAL							
100-810520-000	CONSTRUCTION	19,980.00	0.00	0.00	19,980.00	0%	0%
100-810540-000	CAPITAL EQUIPMENT-VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		19,980.00	0.00	0.00	19,980.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	296,983.00	0.00	0.00	296,983.00	0%	0%
***TOTAL OTHER SERVICES		296,983.00	0.00	0.00	296,983.00	0%	0%
***TOTAL EXPENDITURES		5,939,670.00	76,785.21	1,861,705.32	4,077,964.68	1%	31%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
N E Z P E R C E TRIBE ELEMENTARY							
230-320000-000	BEGINNING BALANCE	2, 731. 00CR	0. 00	0. 00	2, 731. 00CR	0%	0%
230-419900-000	NEZPERCE TRIBE ELEM. ENRICH. GRANT	0. 00	0. 00	0. 00	0. 00	0%	0%
	***TOTAL REVENUE	2, 731. 00CR	0. 00	0. 00	2, 731. 00CR	0%	0%
230-512410-000	ELEMENT. ENRICHMENT SUPPLIES	2, 731. 00	0. 00	0. 00	2, 731. 00	0%	0%
	***TOTAL EXPENDITURES	2, 731. 00	0. 00	0. 00	2, 731. 00	0%	0%
TRIBAL GRANTS- NATIVE ARTS							
231-320000-000	BEG. BAL. - NPT GRANT NATIVE ARTS	7, 872. 00CR	0. 00	0. 00	7, 872. 00CR	0%	0%
231-419900-000	NEZ PERCE TRIBE GRANT- NATIVE ARTS	0. 00	0. 00	0. 00	0. 00	0%	0%
231-419901-000	EVERGREEN COL ART GRANT	0. 00	0. 00	0. 00	0. 00	0%	0%
	***TOTAL REVENUE	7, 872. 00CR	0. 00	0. 00	7, 872. 00CR	0%	0%
231-515310-000	PURCHASED SERVICES - ARTS	0. 00	0. 00	569. 17 (	569. 17)	0%	0%
231-515410-000	ART SUPPLIES	7, 872. 00	0. 00	1, 926. 71	5, 945. 29	0%	24%
231-621310-000	G/T SPECIALIST HONORARIUMS	0. 00	0. 00	0. 00	0. 00	0%	0%
	***TOTAL EXPENDITURES	7, 872. 00	0. 00	2, 495. 88	5, 376. 12	0%	32%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE	0. 00	0. 00	0. 00	0. 00	0%	0%
232-419900-000	NEZ PERCE TRIBE GRANT	0. 00	0. 00	0. 00	0. 00	0%	0%
232-419901-000	NPT GRANT - ELEM ASP PROGRAM	0. 00	0. 00	18, 000. 00CR	18, 000. 00	0%	0%
232-419902-000	NPT GRANT - HS VISUAL ARTS	0. 00	0. 00	0. 00	0. 00	0%	0%
232-419903-000	NPT GRANT - HS ADVANCED ACADEMICS	0. 00	294. 75	4, 705. 25CR	4, 705. 25	0%	0%
232-419904-000	NPT GRANTS-DISTRICT MENTAL HEALT	0. 00	0. 00	0. 00	0. 00	0%	0%
232-419905-000	TECHNOLOGY PILOT GRANT	0. 00	0. 00	0. 00	0. 00	0%	0%
232-419906-000	NPT GRANT-2015-CULTURALLY RESPONSIVE	0. 00	0. 00	5, 000. 00CR	5, 000. 00	0%	0%
	***TOTAL REVENUE	0. 00	294. 75	27, 705. 25CR	27, 705. 25	0%	0%
232-512110-000	AFTER SCHOOL TEACHER SALARIES	0. 00	0. 00	1, 512. 50 (	1, 512. 50)	0%	0%
232-512210-000	LIFE INS BENEFIT	0. 00	0. 00	3. 94 (	3. 94)	0%	0%
232-512220-000	FICA	0. 00	0. 00	115. 72 (	115. 72)	0%	0%
232-512270-000	WORKERS COMP	0. 00	0. 00	0. 00	0. 00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0. 00	0. 00	19. 05 (	19. 05)	0%	0%
232-512290-000	PERSI	0. 00	0. 00	171. 21 (	171. 21)	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0. 00	0. 00	177. 45 (	177. 45)	0%	0%
232-515313-000	PURCH SERVICES ADVANCED ACADEMICS	0. 00	0. 00	1, 500. 00 (	1, 500. 00)	0%	0%
232-515412-000	NPT GRANT VISUAL ARTS SUPPLIES	0. 00	888. 92	888. 92 (	888. 92)	0%	0%
232-515416-000	NPT - CULTURALLY RESPONSIVE SUPPLIES - 2	0. 00	319. 35	742. 60 (	742. 60)	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0. 00	0. 00	0. 00	0. 00	0%	0%
232-611314-000	P/S-NPT MENTAL HEALTH GRANT	0. 00	0. 00	0. 00	0. 00	0%	0%
232-623410-000	IPADS GRANT TECHNOLOGY	0. 00	0. 00	0. 00	0. 00	0%	0%
232-611414-000	NPT MENTAL HEALTH SUPPLIES	0. 00	0. 00	1, 230. 35 (	1, 230. 35)	0%	0%
232-623415-000	TECHNOLOGY PILOT GRANT SUPPLIES	0. 00	0. 00	0. 00	0. 00	0%	0%
	***TOTAL EXPENDITURES	0. 00	1, 208. 27	6, 361. 74	6, 361. 74CR	0%	0%
NEXPERCE TRIBE - LITERATURE GRT							
234-320000-000	BEGINNING BALANCE	3, 644. 00CR	0. 00	0. 00 (	3, 644. 00)	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0. 00	0. 00	0. 00	0. 00	0%	0%
	***TOTAL REVENUE	3, 644. 00CR	0. 00	0. 00	3, 644. 00CR	0%	0%
234-515300-000	PURCHASE SERVICES	0. 00	0. 00	0. 00	0. 00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	3, 644. 00	600. 75	600. 75	3, 043. 25	16%	16%
	***TOTAL EXPENDITURES	3, 644. 00	600. 75	600. 75	3, 043. 25	16%	16%
N E Z P E R C E TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	7, 800. 00CR	0. 00	0. 00	7, 800. 00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0. 00	0. 00	0. 00	0. 00	0%	0%
	***TOTAL REVENUE	7, 800. 00CR	0. 00	0. 00	7, 800. 00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	7, 210. 00	0. 00	674. 68	6, 535. 32	0%	9%
235-515220-000	JOB SKILLS EMPLOYER FICA	551. 00	0. 00	51. 63	499. 37	0%	9%
235-515270-000	JOB SKILLS WORKERS COMP	39. 00	0. 00	29. 00	10. 00	0%	74%
235-521310-000	JOB SKILLS	0. 00	0. 00	0. 00	0. 00	0%	0%
	***TOTAL EXPENDITURES	7, 800. 00	0. 00	755. 31	7, 044. 69	0%	10%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
NPT - MENTOR ARTISTS PLAYWRIGHTS							
236-320000-000	PLAYWRIGHTS CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
236-419900-000	NEZPERCE TRIBE PLAYWRIGHTS GRANT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
236-515310-000	PURCHASE SERVICE	0.00	0.00	0.00	0.00	0%	0%
236-515380-000	TRAVEL	0.00	0.00	0.00	0.00	0%	0%
236-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%
STATE VOCATIONAL							
243-432410-000	STATE VOC. ED.--AG. PROGRAM/\$8208	10,260.00CR	0.00	0.00	10,260.00CR	0%	0%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	8,550.00CR	0.00	0.00	8,550.00CR	0%	0%
***TOTAL REVENUE		18,810.00CR	0.00	0.00	18,810.00CR	0%	0%
243-515112-000	VOC. ED. AG. SALARIES	1,694.00	0.00	0.00	1,694.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	377.00	0.00	0.00	377.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	158.00	0.00	0.00	158.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	11.00	0.00	8.00	3.00	0%	73%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	234.00	0.00	0.00	234.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	5,000.00	151.08	1,335.48	3,664.52	3%	27%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	760.00	0.00	0.00	760.00	0%	0%
**TOTAL AG. PROGRAM		10,260.00	151.08	1,343.48	8,916.52	1%	13%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	5,485.00	219.55	1,621.47	3,863.53	4%	30%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		8,550.00	219.55	1,621.47	6,928.53	3%	19%
***TOTAL EXPENDITURES		18,810.00	370.63	2,964.95	15,845.05	2%	16%
NPT READING GRANT							
244-320000-000	NP TRIBE READING BEGIN. BALANCE	0.00	0.00	0.00	0.00	0%	0%
244-431900-000	NP TRIBE READING GRANT REV.	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
244-611410-000	READING GRANT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%
SUBSTANCE ABUSE PREVENTION							
246-320000-000	BEG. BALANCE- SUBSTANCE ABUSE PREVENTION	4,278.00CR	0.00	0.00	4,278.00CR	0%	0%
246-419900-000	NEZPERCE TRIBE-NIMIPOO HEALTH REV	0.00	0.00	0.00	0.00	0%	0%
246-439000-000	GRANT INCOME	100,000.00CR	0.00	20,824.96CR	79,175.04CR	0%	21%
***TOTAL REVENUE		104,278.00CR	0.00	20,824.96CR	83,453.04CR	0%	20%
246-515111-000	SALARIES	51,016.00	0.00	11,887.99	39,128.01	0%	23%
246-515200-000	FRINGE	11,309.00	0.00	2,827.23	8,481.77	0%	25%
246-515210-000	LIFE	96.00	0.00	61.59	34.41	0%	64%
246-515220-000	FICA	4,768.00	0.00	1,109.62	3,658.38	0%	23%
246-515270-000	WORKERS COMP	337.00	0.00	255.00	82.00	0%	76%
246-515280-000	UUSL	785.00	0.00	198.83	586.17	0%	25%
246-515290-000	PERSI	7,055.00	0.00	1,665.75	5,389.25	0%	24%
246-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
246-515311-000	PURCHASED SERVICES - SPFG	19,684.00	2,057.57	7,081.93	12,602.07	10%	36%
246-515381-000	TRAVEL	0.00	201.86CR	1,645.48	(1,645.48)	0%	0%
246-512410-000	ELEM DRUG FREE YTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
246-515380-000	PURCHASED SERVICES	2,214.00	0.00	0.00	2,214.00	0%	0%
246-515410-000	HS DRUG FREE YTH SUPPLIES	2,064.00	0.00	0.00	2,064.00	0%	0%
246-515411-000	SUPPLIES - SPFG	4,950.00	0.00	155.46	4,794.54	0%	3%
246-920800-000	INDIRECT COSTS	0.00	0.00	603.00	(603.00)	0%	0%
***TOTAL EXPENDITURES		104,278.00	1,855.71	27,491.88	76,786.12	2%	26%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHAPTER I FUND							
251-445100-000	FEDERAL ASSISTANCE	105,139.00CR	17,910.16CR	27,668.89CR	77,470.11CR	17%	26%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	181,649.00CR	2,035.04CR	105,002.27CR	76,646.73CR	1%	58%
***TOTAL REVENUE		286,788.00CR	19,945.20CR	132,671.16CR	154,116.84CR	7%	46%
251-512110-000	TEACHER SALARIES--ELEMENTARY	59,222.00	0.00	15,323.50	43,898.50	0%	26%
251-512115-000	TEACHER AIDES--ELEMENTARY	8,570.00	0.00	1,763.73	6,806.27	0%	21%
251-512200-000	ELEMENTARY FRINGE BENEFITS	10,692.00	0.00	2,533.50	8,158.50	0%	24%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	192.00	0.00	59.70	132.30	0%	31%
251-512220-000	EMPLOYER FICA	6,616.00	0.00	1,190.37	5,425.63	0%	18%
251-512270-000	WORKER'S COMPENSATION	467.00	0.00	321.00	146.00	0%	69%
251-512280-000	SICK LEAVE RETIRE.	1,090.00	0.00	260.68	829.32	0%	24%
251-512290-000	RETIREMENT BENEFIT	9,790.00	0.00	2,221.07	7,568.93	0%	23%
251-512310-000	E.S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	123,150.00	0.00	33,026.58	90,123.42	0%	27%
251-512201-000	FRINGE - SIG	18,853.00	0.00	5,924.43	12,928.57	0%	31%
251-512211-000	LIFE INS BENEFIT - SIG	288.00	0.00	177.62	110.38	0%	62%
251-512221-000	EMPLOYER FICA - SIG	10,863.00	0.00	2,896.54	7,966.46	0%	27%
251-512271-000	WORKER'S COMP - SIG	767.00	0.00	616.00	151.00	0%	80%
251-512281-000	UNUSED SICK LEAVE - SIG	1,799.00	0.00	295.45	1,493.55	0%	17%
251-512291-000	PERSI - SIG	16,075.00	0.00	4,521.15	11,553.85	0%	28%
251-512311-000	SIG PURCHASED SERVICES	6,864.00	4,189.95	27,869.65 (	21,005.65)	61%	406%
251-512411-000	SIG SUPPLIES	3,000.00	147.95	34,012.75 (	31,012.75)	5%	999%
251-632115-000	ADMIN. SALARIES	8,000.00	0.00	3,333.30	4,666.70	0%	42%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	6.50 (	6.50)	0%	0%
251-632220-000	EMPLOYER FICA	0.00	0.00	236.19 (	236.19)	0%	0%
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	42.00 (	42.00)	0%	0%
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	377.35 (	377.35)	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		286,788.00	4,337.90	137,009.06	149,778.94	2%	48%

TITLE VI-B FUND

257-320000-000	VI-B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445000-000	FEDERAL ASSISTANCE -- PART B	120,732.00CR	0.00	12,693.45CR	108,038.55CR	0%	11%
257-445600-000	FEDERAL ASSISTANCE--IEP SOFTWARE	0.00	19,813.22CR	19,813.22CR	19,813.22	0%	0%
***TOTAL REVENUE		120,732.00CR	19,813.22CR	32,506.67CR	88,225.33CR	16%	27%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - SPECIAL FLOWTHROUGH	70,573.00	0.00	17,862.41	52,710.59	0%	25%
257-521200-000	FRINGE BENEFITS-TITLE VI-B	28,024.00	0.00	6,793.50	21,230.50	0%	24%
257-521210-000	LIFE/EMP. ASSIST. PLAN	480.00	0.00	182.93	297.07	0%	38%
257-521220-000	EMPLOYER FICA	7,543.00	0.00	1,767.49	5,775.51	0%	23%
257-521270-000	WORKER'S COMPENSATION	532.00	0.00	403.00	129.00	0%	76%
257-521280-000	SICK LEAVE RETIRE.	1,242.00	0.00	332.29	909.71	0%	27%
257-521290-000	RETIREMENT BENEFIT	11,161.00	0.00	2,791.05	8,369.95	0%	25%
257-521410-000	MATERIALS -- FLOWTHROUGH	1,177.00	0.00	2,374.00 (	1,197.00)	0%	202%
***TOTAL EXPENDITURES		120,732.00	0.00	32,506.67	88,225.33	0%	27%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-B P R E S C H O O L							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	TITLE VI-B PRE-SCHOOL REVENUE	2,964.00CR	2,964.00CR	2,964.00CR	0.00	100%	100%
***TOTAL REVENUE		2,964.00CR	2,964.00CR	2,964.00CR	0.00	100%	100%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,770.00	0.00	0.00	1,770.00	0%	0%
258-522200-000	BENEFITS	684.00	0.00	0.00	684.00	0%	0%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
258-522220-000	EMPLOYER FICA	188.00	0.00	0.00	188.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	13.00	0.00	10.00	3.00	0%	77%
258-522280-000	SICK LEAVE RETIRE.	31.00	0.00	0.00	31.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	278.00	0.00	0.00	278.00	0%	0%
***TOTAL EXPENDITURES		2,964.00	0.00	10.00	2,954.00	0%	0%
T I T L E VI-B REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE / \$18,921	27,796.00CR	4,606.83CR	7,023.45CR	20,772.55CR	17%	25%
***TOTAL REVENUE		27,796.00CR	4,606.83CR	7,023.45CR	20,772.55CR	17%	25%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	16,634.00	0.00	4,213.23	12,420.77	0%	25%
262-512200-000	FRINGE BENEFITS	6,284.00	0.00	1,516.50	4,767.50	0%	24%
262-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	36.65 (	36.65)	0%	0%
262-512220-000	FICA BENEFIT	1,753.00	0.00	438.32	1,314.68	0%	25%
262-512270-000	WORKERS COMP. BENEFIT	241.00	0.00	94.00	147.00	0%	39%
262-512280-000	SICK LEAVE BENEFIT	289.00	0.00	75.95	213.05	0%	26%
262-512290-000	PERSI BENEFIT	2,595.00	0.00	648.60	1,946.40	0%	25%
***TOTAL EXPENDITURES		27,796.00	0.00	7,023.25	20,772.75	0%	25%
T I T L E VII-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VII-A	86,000.00CR	16,763.10CR	28,456.21CR	57,543.79CR	19%	33%
***TOTAL REVENUE		86,000.00CR	16,763.10CR	28,456.21CR	57,543.79CR	19%	33%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	6,582.00	0.00	2,203.23	4,378.77	0%	33%
267-515115-000	TUTORING	0.00	0.00	0.00	0.00	0%	0%
267-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
267-515220-000	EMPLOYER FICA	0.00	0.00	252.47 (	252.47)	0%	0%
267-515270-000	WORKER'S COMPENSATION	0.00	0.00	267.00 (	267.00)	0%	0%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	0.00	0.00	2,663.00 (	2,663.00)	0%	0%
267-515410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	410.09 (	410.09)	0%	0%
267-611115-000	ATTEND CLERK & LIAISON	8,333.00	0.00	2,145.75	6,187.25	0%	26%
267-611200-000	LIAISON FRINGE BENEFITS	0.00	0.00	797.75 (	797.75)	0%	0%
267-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	26.30 (	26.30)	0%	0%
267-611220-000	EMPLOYER FICA	0.00	0.00	379.43 (	379.43)	0%	0%
267-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
267-611280-000	SICK LEAVE RETIREMENT	0.00	0.00	63.38 (	63.38)	0%	0%
267-611290-000	RETIREMENT BENEFIT	0.00	0.00	569.50 (	569.50)	0%	0%
267-632110-000	COORDINATOR SALARY	10,000.00	0.00	3,750.00	6,250.00	0%	38%
267-632116-000	SECRETARY'S SALARY	35,596.00	0.00	8,809.50	26,786.50	0%	25%
267-632200-000	SECRETARY'S FRINGE BENEFITS	11,487.00	0.00	1,954.23	9,532.77	0%	17%
267-632210-000	EMPLOYEE ASSIST. PLAN	96.00	0.00	39.26	56.74	0%	41%
267-632220-000	EMPLOYER FICA	5,508.00	0.00	784.71	4,723.29	0%	14%
267-632270-000	WORKER'S COMPENSATION	389.00	0.00	36.00	353.00	0%	9%
267-632280-000	SICK LEAVE RETIRE.	698.00	0.00	118.49	579.51	0%	17%
267-632290-000	RETIREMENT BENEFIT	6,273.00	0.00	982.16	5,290.84	0%	16%
267-632310-000	PURCHASED SERVICES	1,038.00	0.00	770.52	267.48	0%	74%
267-632380-000	ADMIN. TRAVEL	0.00	0.00	1,245.88 (	1,245.88)	0%	0%
267-632410-000	ADMIN MATERIALS	0.00	0.00	187.56 (	187.56)	0%	0%
***TOTAL EXPENDITURES		86,000.00	0.00	28,456.21	57,543.79	0%	33%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
269-445900-000	FEDERAL ASSISTANCE	22,000.00CR	0.00	0.00	22,000.00CR	0%	0%
***TOTAL REVENUE		42,000.00CR	0.00	0.00	42,000.00CR	0%	0%
269-512300-000	PURCHASED SERVICES	6,000.00	0.00	0.00	6,000.00	0%	0%
269-512310-000	CULTURAL ENRICHMENT	1,000.00	0.00	0.00	1,000.00	0%	0%
269-512380-000	JOM TRAVEL	0.00	0.00	0.00	0.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	1,000.00	0.00	0.00	1,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	5,611.00	0.00	1,050.00	4,561.00	0%	19%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	1.75 (	1.75)	0%	0%
269-515220-000	EMPLOYER FICA	2,026.00	0.00	74.27	1,951.73	0%	4%
269-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	13.22 (	13.22)	0%	0%
269-515290-000	PERSI	0.00	0.00	118.86 (	118.86)	0%	0%
269-515300-000	PURCHASE SERVICES	2,000.00	0.00	3,728.00 (	1,728.00)	0%	186%
269-515310-000	CULTURAL ENRICHMENT SERVICES	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
269-611115-000	JOM COORDINATOR	8,374.00	0.00	0.00	8,374.00	0%	0%
269-611200-000	FRINGE BENEFIT	3,591.00	0.00	0.00	3,591.00	0%	0%
269-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	7.37 (	7.37)	0%	0%
269-611220-000	EMPLOYER FICA	0.00	0.00	0.02CR	0.02	0%	0%
269-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
269-611280-000	SICK LEAVE RETIRE.	0.00	0.00	1.65 (	1.65)	0%	0%
269-611290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-632115-000	J.O.M. SECRETARY	0.00	0.00	0.00	0.00	0%	0%
269-632200-000	SECRETARY FRINGE	0.00	0.00	0.00	0.00	0%	0%
269-632210-000	LIFE INS. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
269-632270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
269-632280-000	RETIREMENT SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
269-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-632310-000	ADMIN. PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-632380-000	COMMITTEE TRAVEL EXPENSES	0.00	342.32CR	2,806.44 (	2,806.44)	0%	0%
269-632410-000	SUPPLIES	4,398.00	551.41	1,889.25	2,508.75	13%	43%
269-632550-000	EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
269-920800-000	FUND TRANSFERS -- INDIRECT COST	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		42,000.00	209.09	9,690.79	32,309.21	0%	23%

T I T L E I I A I M P V T E A C H Q U A L I T Y

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	31,669.00CR	6,725.58CR	9,099.71CR	22,569.29CR	21%	29%
***TOTAL REVENUE		31,669.00CR	6,725.58CR	9,099.71CR	22,569.29CR	21%	29%
271-512110-000	CERTIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
271-512200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
271-512210-000	EAP./LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
271-512220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
271-512270-000	WORKERS COMPENSATION	0.00	0.00	86.00 (	86.00)	0%	0%
271-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
271-512290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
271-621110-000	STAFF DEVELOPMENT SALARIES	21,000.00	0.00	6,287.51	14,712.49	0%	30%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	0.00	20.40 (	20.40)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,607.00	0.00	453.12	1,153.88	0%	28%
271-621270-000	WORKERS COMPENSATION	113.00	0.00	0.00	113.00	0%	0%
271-621280-000	STAFF DEVELOP. SICK LEAVE	265.00	0.00	75.47	189.53	0%	28%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,377.00	0.00	666.46	1,710.54	0%	28%
271-621310-000	STAFF DEVELOPMENT	6,307.00	0.00	466.00	5,841.00	0%	7%
271-621380-000	TITLE II STAFF TRAVEL	0.00	339.20	1,383.95 (	1,383.95)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		31,669.00	339.20	9,438.91	22,230.09	1%	30%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	41,064.00CR	0.00	4,863.61CR	36,200.39CR	0%	12%
	***TOTAL REVENUE	41,064.00CR	0.00	4,863.61CR	36,200.39CR	0%	12%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	3,499.98 (	3,499.98)	0%	0%
278-515115-000	GEAR UP SALARIES	24,989.00	0.00	3,877.98	21,111.02	0%	16%
278-515200-000	FRINGE BENEFIT	6,284.00	0.00	1,570.98	4,713.02	0%	25%
278-515210-000	LIFE INSURANCE BENEFIT	96.00	0.00	26.81	69.19	0%	28%
278-515220-000	EMPLOYER FICA	2,392.00	0.00	673.74	1,718.26	0%	28%
278-515270-000	WORKER'S COMPENSATION	169.00	0.00	128.00	41.00	0%	76%
278-515280-000	SICK LEAVE BENEFIT	279.00	0.00	69.73	209.27	0%	25%
278-515290-000	PERSI BENEFIT	2,504.00	0.00	616.82	1,887.18	0%	25%
278-515380-000	STUDENT TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	2,038.00	0.00	239.99	1,798.01	0%	12%
278-621310-000	STAFF CONFERENCE/TRAINING	2,313.00	0.00	1,769.70	543.30	0%	77%
278-621380-000	STAFF TRAVEL	0.00	74.00	535.40 (	535.40)	0%	0%
	***TOTAL EXPENDITURES	41,064.00	74.00	13,009.13	28,054.87	0%	32%
ELEMENTARY COUNSELING GRANT							
284-443000-000	ELEMENTARY COUNSELING GRANT REVENUE	239,747.00CR	74,171.61CR	74,171.61CR	165,575.39CR	31%	31%
284-460000-000	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	239,747.00CR	74,171.61CR	74,171.61CR	165,575.39CR	31%	31%
284-611110-000	ELEM COUNSELING GRANT SALARIES	115,386.00	0.00	38,366.18	77,019.82	0%	33%
284-611200-000	FRINGE BENEFIT	6,076.00	0.00	3,422.49	2,653.51	0%	56%
284-611210-000	LIFE INS. BENEFIT	0.00	0.00	129.55 (	129.55)	0%	0%
284-611220-000	FICA BENEFIT	9,292.00	0.00	3,183.37	6,108.63	0%	34%
284-611270-000	WORKERS COMP. BENEFIT	656.00	0.00	500.00	156.00	0%	76%
284-611280-000	SICK LEAVE BENEFIT	1,530.00	0.00	515.25	1,014.75	0%	34%
284-611290-000	PERSI BENEFIT	13,749.00	0.00	4,377.26	9,371.74	0%	32%
284-611300-000	PURCHASED SERVICES	88,830.00	0.00	93.24	88,736.76	0%	0%
284-611410-000	SUPPLIES	4,228.00	3,149.21	26,971.56 (	22,743.56)	74%	638%
284-920800-000	INDIRECT COSTS	0.00	0.00	621.42 (	621.42)	0%	0%
	***TOTAL EXPENDITURES	239,747.00	3,149.21	78,180.32	161,566.68	1%	33%
C H I L D N U T R I T I O N							
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	90,000.00CR	0.00	0.00 (	90,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	7,000.00CR	0.00	558.02CR	6,441.98CR	0%	8%
290-416200-000	LUNCH SALES--ALA CARTE	0.00	0.00	1,534.43CR	1,534.43	0%	0%
290-419900-000	OTHER REVENUE	500.00CR	0.00	0.00	500.00CR	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	180,000.00CR	18,082.87CR	70,155.29CR	109,844.71CR	10%	39%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	12,000.00CR	0.00	14,175.41CR	2,175.41	0%	118%
290-445503-000	NSLP - BREAKFAST REVENUE	75,000.00CR	7,295.60CR	27,951.60CR	47,048.40CR	10%	37%
290-445504-000	NSLP - SNACK REVENUE	25,000.00CR	1,088.64CR	2,461.20CR	22,538.80CR	4%	10%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	402,500.00CR	26,467.11CR	116,835.95CR	285,664.05CR	7%	29%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	90,300.00	0.00	28,665.31	61,634.69	0%	32%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	31,758.00	0.00	7,939.44	23,818.56	0%	25%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	0.00	232.00	344.00	0%	40%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710270-000	WORKER'S COMPENSATION	5,786.00	0.00	4,384.00	1,402.00	0%	76%
290-710280-000	SICK LEAVE RETIRE.	1,538.00	0.00	481.25	1,056.75	0%	31%
290-710290-000	PERSI BENEFIT	13,817.00	0.00	4,130.03	9,686.97	0%	30%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	1.67	382.89	1,117.11	0%	26%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	7,000.00	100.25	3,119.31	3,880.69	1%	45%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	213,225.00	11,067.50	48,484.65	164,740.35	5%	23%
290-710412-000	FOOD SERVICE--MILK	24,000.00	2,407.29	9,510.11	14,489.89	10%	40%
290-710413-000	FOOD SERVICE--COMMODITIES	13,000.00	1,438.30	5,644.95	7,355.05	11%	43%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	538.90 (	538.90)	0%	0%
	***TOTAL EXPENDITURES	402,500.00	15,015.01	113,512.84	288,987.16	4%	28%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
F R E S H F R U I T/V E G. G R T.							
291-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
291-445500-000	FRESH FRUIT/VEG. GRANT	16,455.00CR	1,586.36CR	4,934.24CR	11,520.76CR	10%	30%
291-460000-000	INTERFUND TRANSFER	2,750.00CR	0.00	0.00	2,750.00CR	0%	0%
***TOTAL REVENUE		19,205.00CR	1,586.36CR	4,934.24CR	14,270.76CR	8%	26%
291-710115-000	FRUIT/VEG. PREP SALARIES	1,300.00	0.00	409.53	890.47	0%	32%
291-710116-000	FRUIT/VEG. ADMIN. SALARIES	950.00	0.00	149.44	800.56	0%	16%
291-710200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
291-710270-000	WORKERS COMP. BENEFIT	107.00	0.00	80.00	27.00	0%	75%
291-710280-000	SICK LEAVE BENEFIT	28.00	0.00	7.08	20.92	0%	25%
291-710290-000	PERSI BENEFIT	255.00	0.00	63.27	191.73	0%	25%
291-710310-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
291-710410-000	SUPPLIES/MATERIALS	250.00	0.00	0.00	250.00	0%	0%
291-710411-000	FOOD SUPPLIES	13,565.00	1,323.68	3,749.50	9,815.50	10%	28%
291-710412-000	ADMIN. SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		16,455.00	1,323.68	4,458.82	11,996.18	8%	27%
B O N D I N T./R E D E M P. FUND							
310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	244,413.00CR	0.00	7,189.51CR	237,223.49	0%	3%
310-415000-000	INVESTMENT EARNINGS	300.00CR	0.00	6.79CR	293.21CR	0%	2%
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	35,000.00CR	0.00	42,766.95CR	7,766.95	0%	122%
***TOTAL REVENUE		279,713.00CR	0.00	49,963.25CR	229,749.75CR	0%	18%
310-911610-000	BIRF PRINCIPAL	195,000.00	0.00	195,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	84,213.00	0.00	44,543.75	39,669.25	0%	53%
310-913691-000	BIRF FEES	500.00	0.00	0.00	500.00	0%	0%
***TOTAL EXPENDITURES		279,713.00	0.00	239,543.75	40,169.25	0%	86%
BUS DEPRECIATION							
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	10,837.00CR	0.00	0.00	10,837.00CR	0%	0%
***TOTAL REVENUE		10,837.00CR	0.00	0.00	10,837.00CR	0%	0%
421-810520-000	BUS PURCHASE	10,837.00	0.00	0.00	10,837.00	0%	0%
***TOTAL EXPENDITURES		10,837.00	0.00	0.00	10,837.00	0%	0%
S C H O L A R S H I P F U N D							
710-320000-000	BEGINNING BALANCE-SCHOLARSHIP FUND	0.00	0.00	0.00	0.00	0%	0%
710-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	4.31CR	4.31	0%	0%
710-419210-000	TONY HIGHEAGLE/ JOHNSON SCH REV.	0.00	0.00	0.00	0.00	0%	0%
710-419215-000	ROGER VAN HOUTEN SCHOLARSHIP REV.	0.00	0.00	0.00	0.00	0%	0%
710-419220-000	DAN P. HIGHEAGLE SCHOLARSHIP REV.	0.00	0.00	25.00CR	25.00	0%	0%
710-419225-000	NELLIE WOODS SCHOLARSHIP REVENUE	0.00	0.00	0.00	0.00	0%	0%
710-419230-000	MARK PATTERSON SCHOLARSHIP REVENUE	0.00	0.00	15.00CR	15.00	0%	0%
710-419235-000	RON WHEELER SCHOLARSHIP	0.00	0.00	0.00	0.00	0%	0%
710-419240-000	CHRISTINA WALKER GARRISON	0.00	0.00	0.00	0.00	0%	0%
710-419250-000	GARRETT LEIGHTON ELEM. MEM. FUND	0.00	0.00	135.00CR	135.00	0%	0%
710-419255-000	JEFF WILSON MEMORIAL SCHOLARSHIP	0.00	0.00	25.00CR	25.00	0%	0%
710-419260-000	ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00	0.00	0%	0%
710-419270-000	LAPWAI MERIT SCHOLARSHIP	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	204.31CR	204.31	0%	0%
710-720300-000	SCHOLARSHIP EXPENSES	0.00	0.00	0.00	0.00	0%	0%
710-720310-000	TONY HIGHEAGLE/JOHNSON SCH EXP.	0.00	0.00	0.00	0.00	0%	0%
710-720315-000	ROGER VAN HOUTEN SCHOLARSHIP EXP.	0.00	0.00	0.00	0.00	0%	0%
710-720320-000	DAN P. HIGHEAGLE SCHOLARSHIP EXP.	0.00	0.00	0.00	0.00	0%	0%
710-720325-000	NELLIE WOODS SCHOLARSHIP EXPENSE	0.00	0.00	0.00	0.00	0%	0%
710-720330-000	MARK PATTERSON SCHOLARSHIP EXP.	0.00	0.00	0.00	0.00	0%	0%
710-720335-000	RON WHEELER SCHOLARSHIP EXPENSE	0.00	0.00	0.00	0.00	0%	0%
710-720340-000	CHRISTINA WALKER-GARRISON	0.00	0.00	0.00	0.00	0%	0%
710-720350-000	GARRETT LEIGHTON ELEM. MEM. FUND	0.00	0.00	0.00	0.00	0%	0%
710-720355-000	JEFF WILSON MEMORIAL EXPENSE	0.00	0.00	0.00	0.00	0%	0%
710-720360-000	ALEC REUBEN EXPENSE	0.00	0.00	500.00	500.00	0%	0%
710-720370-000	LAPWAI MERIT EXPENSE	0.00	0.00	500.00	500.00	0%	0%
710-950000-000	CONTINGENCY RESERVE--SCHOLARSHIPS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	1,000.00	1,000.00CR	0%	0%

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
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GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	107,553.01	32,098.24CR	75,454.77
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	938,674.01	0.00	938,674.01
100-112110-000	INVESTMENTS-DISNEY PLAYGRND #1269	4,203.24	0.00	4,203.24
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	1,679,107.77	0.00	1,679,107.77
100-113100-000	TAXES RECEIVABLE	1,328.34	0.00	1,328.34
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	106.21	0.00	106.21
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	2,730,972.58	32,098.24CR	2,698,874.34
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100-213000-000	ACCOUNTS PAYABLE	0.00	44,904.47CR	44,904.47CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	398.99CR	0.00	398.99CR
100-218351-000	SALES TAX PAYABLE - N P COUNTY	0.00	0.00	0.00
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	600.00	600.00
100-221100-000	DEFERRED REVENUES	2,201.95CR	0.00	2,201.95CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,728,371.64CR	76,402.71	2,651,968.93CR

***TOTAL LIABILITIES & FUND BAL.	2,730,972.58CR	32,098.24	2,698,874.34CR
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NEZPERCE TRIBE ELEMENTARY

230-111100-000	CASH IN BANK--NEZPERCE ELEMENTARY	2,730.89	0.00	2,730.89
230-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	2,730.89	0.00	2,730.89
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230-211200-000	DUE TO OTHER FUNDS	0.00	0.00	0.00
230-213000-000	ACCOUNTS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-217100-000	SALARIES PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-217200-000	BENEFITS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-320200-000	FUND BALANCE- NPT ELEMENTARY	2,730.89CR	0.00	2,730.89CR

***TOTAL LIABILITIES & FUND BAL.	2,730.89CR	0.00	2,730.89CR
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TRIBAL GRANTS- NATIVE ARTS

231-111100-000	CASH - NPT GRANT NATIVE ARTS	2,954.98	0.00	2,954.98
231-114100-000	REVENUE RECEIVABLE--NEZPERCE G/T	0.00	0.00	0.00
231-114200-000	INTERFUND RECEIVABLE--NEZPERCE G/T	0.00	0.00	0.00

***TOTAL ASSETS	2,954.98	0.00	2,954.98
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231-211200-000	INTERFUND PAYABLE--NPT GRANT	0.00	0.00	0.00
231-213000-000	ACCOUNTS PAYABLE--NPT GRANT	0.00	0.00	0.00
231-320200-000	FUND BALANCE - FUND 231	2,954.98CR	0.00	2,954.98CR

***TOTAL LIABILITIES & FUND BAL.	2,954.98CR	0.00	2,954.98CR
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GRANTS - NEZPERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK--NEZPERCE TRIBE GRANTS	44,917.87	319.35CR	44,598.52
232-114100-000	REVENUE RECEIVABLE	0.00	294.75CR	294.75CR

***TOTAL ASSETS	44,917.87	614.10CR	44,303.77
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232-213000-000	ACCOUNTS PAYABLE	0.00	888.92CR	888.92CR
232-320200-000	FUND BALANCE - FUND 232	44,917.87CR	1,503.02	43,414.85CR

***TOTAL LIABILITIES & FUND BAL.	44,917.87CR	614.10	44,303.77CR
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
NEXPERCE TRIBE - LITERATURE GRT				
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	3,607.51	600.75CR	3,006.76
	***TOTAL ASSETS	3,607.51	600.75CR	3,006.76
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	3,607.51CR	600.75	3,006.76CR
	***TOTAL LIABILITIES & FUND BAL.	3,607.51CR	600.75	3,006.76CR
N E Z P E R C E TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	6,930.28	0.00	6,930.28
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	6,930.28	0.00	6,930.28
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	6,930.28CR	0.00	6,930.28CR
	***TOTAL LIABILITIES & FUND BAL.	6,930.28CR	0.00	6,930.28CR
NPT - MENTOR ARTISTS PLAYWRIGHTS				
236-111100-000	CASH IN BANK--NEZPERCE PLAYWRIGHTS	0.00	0.00	0.00
236-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	0.00	0.00
236-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
236-320200-000	FUND BALANCE--NEZPERCE PLAYWRIGHTS	0.00	0.00	0.00
	***TOTAL LIABILITIES & FUND BAL.	0.00	0.00	0.00
S T A T E V O C A T I O N A L				
243-111100-000	CASH IN BANK--STATE VOC ED.	2,594.32CR	0.00	2,594.32CR
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	2,594.32CR	0.00	2,594.32CR
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	370.63CR	370.63CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	2,594.32	370.63	2,964.95
	***TOTAL LIABILITIES & FUND BAL.	2,594.32	0.00	2,594.32
NPT READING GRANT				
244-111100-000	NP TRIBE READING GT--CASH IN BANK	722.94	0.00	722.94
244-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	722.94	0.00	722.94
244-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
244-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
244-320200-000	FUND BALANCE	722.94CR	0.00	722.94CR
	***TOTAL LIABILITIES & FUND BAL.	722.94CR	0.00	722.94CR
SUBSTANCE ABUSE PREVENTION				
246-111100-000	CASH IN BANK--DRUG FREE YTH	523.96CR	81.57CR	605.53CR
246-114000-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
246-114200-000	INTERFUND RECEIVABLES	0.00	0.00	0.00
	***TOTAL ASSETS	523.96CR	81.57CR	605.53CR
246-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
246-213000-000	ACCOUNTS PAYABLE	0.00	1,774.14CR	1,774.14CR
246-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
246-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
246-320200-000	FUND BALANCE - SUBSTANCE ABUSE PREVENTIC	523.96	1,855.71	2,379.67
	***TOTAL LIABILITIES & FUND BAL.	523.96	81.57	605.53

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
C H A P T E R I F U N D				
251-111100-000	CASH IN BANK--TITLE I	19,945.20CR	15,755.25	4,189.95CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
***TOTAL ASSETS		19,945.20CR	15,755.25	4,189.95CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	147.95CR	147.95CR
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	19,945.20	15,607.30CR	4,337.90
***TOTAL LIABILITIES & FUND BAL.		19,945.20	15,755.25CR	4,189.95
T I T L E VI-B F U N D				
257-111100-000	CASH IN BANK--TITLE VI-B	19,813.22CR	19,813.22	0.00
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		19,813.22CR	19,813.22	0.00
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE--VI-B	0.00	0.00	0.00
257-214000-000	CONTRACTS PAYABLE--VI-B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	19,813.22	19,813.22CR	0.00
***TOTAL LIABILITIES & FUND BAL.		19,813.22	19,813.22CR	0.00
T I T L E VI-B P R E S C H O O L				
258-111100-000	CASH IN BANK -- VI-B PRE-SCHOOL	10.00CR	2,964.00	2,954.00
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		10.00CR	2,964.00	2,954.00
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	VI-B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	VIB PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	VIB PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	10.00	2,964.00CR	2,954.00CR
***TOTAL LIABILITIES & FUND BAL.		10.00	2,964.00CR	2,954.00CR
T I T L E VI-B R E A P				
262-111100-000	CASH IN BANK--REAP GRANT	4,606.63CR	4,606.83	0.20
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		4,606.63CR	4,606.83	0.20
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	4,606.63	4,606.83CR	0.20CR
***TOTAL LIABILITIES & FUND BAL.		4,606.63	4,606.83CR	0.20CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E VII-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	16,763.10CR	16,763.10	0.00
267-114100-000	REVENUE RECEIVABLE -- TITLE V	0.00	0.00	0.00
***TOTAL ASSETS		16,763.10CR	16,763.10	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	0.00	0.00
267-217100-000	CONTRACTS PAYABLE--TITLE V	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VII-A	16,763.10	16,763.10CR	0.00
***TOTAL LIABILITIES & FUND BAL.		16,763.10	16,763.10CR	0.00
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	30,825.54	0.00	30,825.54
269-114100-000	ASSISTANCE REC' BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		30,825.54	0.00	30,825.54
269-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	209.09CR	209.09CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	30,825.54CR	209.09	30,616.45CR
***TOTAL LIABILITIES & FUND BAL.		30,825.54CR	0.00	30,825.54CR
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	6,725.58CR	6,725.58	0.00
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		6,725.58CR	6,725.58	0.00
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	339.20CR	339.20CR
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	6,725.58	6,386.38CR	339.20
***TOTAL LIABILITIES & FUND BAL.		6,725.58	6,725.58CR	0.00
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	2,328.34CR	74.00CR	2,402.34CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,328.34CR	74.00CR	2,402.34CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	2,328.34	74.00	2,402.34
***TOTAL LIABILITIES & FUND BAL.		2,328.34	74.00	2,402.34
ELEMENTARY COUNSELING GRANT				
284-111100-000	CASH IN BANK--ELEM COUNS GRANT	74,171.61CR	74,131.16	40.45CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		74,171.61CR	74,131.16	40.45CR
284-213000-000	ACCOUNTS PAYABLE	0.00	3,108.76CR	3,108.76CR
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - ELEMENTARY COUNSELING GR	74,171.61	71,022.40CR	3,149.21
***TOTAL LIABILITIES & FUND BAL.		74,171.61	74,131.16CR	40.45

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	61,146.60	26,467.11	87,613.71
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		61,176.60	26,467.11	87,643.71
290-213000-000	ACCOUNTS PAYABLE	0.00	15,015.01CR	15,015.01CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-234100-000	LOAN PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	61,176.60CR	11,452.10CR	72,628.70CR
***TOTAL LIABILITIES & FUND BAL.		61,176.60CR	26,467.11CR	87,643.71CR
F R E S H F R U I T / V E G . G R T .				
291-111100-000	CASH IN BANK--FRUIT/VEG. GRANT	212.74	1,586.36	1,799.10
291-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
291-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		212.74	1,586.36	1,799.10
291-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
291-213000-000	ACCOUNTS PAYABLE	0.00	1,323.68CR	1,323.68CR
291-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
291-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
291-320200-000	FUND BALANCE - FFVP	212.74CR	262.68CR	475.42CR
***TOTAL LIABILITIES & FUND BAL.		212.74CR	1,586.36CR	1,799.10CR
B O N D I N T . / R E D E M P . F U N D				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	100,564.96CR	0.00	100,564.96CR
310-112100-000	INVESTMENTS--BIR FUND #2770	8,000.17	0.00	8,000.17
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	17,620.02	0.00	17,620.02
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		74,944.77CR	0.00	74,944.77CR
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	16,534.65CR	0.00	16,534.65CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	91,479.42	0.00	91,479.42
***TOTAL LIABILITIES & FUND BAL.		74,944.77	0.00	74,944.77
B U S D E P R E C I A T I O N				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
S C H O L A R S H I P F U N D				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,645.09	0.00	1,645.09
710-112010-000	INV-- T. HIGHEAGLE-JOHNSON #1209	32.59	0.00	32.59
710-112015-000	INVESTMENTS -- R. VAN HOUTEN #1502	9.36	0.00	9.36
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	89.08	0.00	89.08
710-112025-000	INVESTMENTS -- N. WOODS #1503	550.69	0.00	550.69
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	954.43	0.00	954.43
710-112035-000	INVESTMENTS -- R. WHEELER	0.00	0.00	0.00
710-112040-000	INVESTMENTS--JEFF WILSON #2713	42.52	0.00	42.52
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	1,940.49	0.00	1,940.49
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	931.16	0.00	931.16
710-112070-000	INVESTMENTS - MERIT SCHOLARSP 2714	470.09	0.00	470.09
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		6,665.50	0.00	6,665.50
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	6,665.50CR	0.00	6,665.50CR
***TOTAL LIABILITIES & FUND BAL.		6,665.50CR	0.00	6,665.50CR

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	44,904.47CR	44,904.47CR
230-213000-000	ACCOUNTS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
231-213000-000	ACCOUNTS PAYABLE--NPT GRANT	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	888.92CR	888.92CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
236-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	370.63CR	370.63CR
251-213000-000	ACCOUNTS PAYABLE	0.00	147.95CR	147.95CR
257-213000-000	ACCOUNTS PAYABLE--VI-B	0.00	0.00	0.00
258-213000-000	VI-B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	209.09CR	209.09CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	339.20CR	339.20CR
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	3,108.76CR	3,108.76CR
290-213000-000	ACCOUNTS PAYABLE	0.00	15,015.01CR	15,015.01CR
291-213000-000	ACCOUNTS PAYABLE	0.00	1,323.68CR	1,323.68CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	66,307.71CR	66,307.71CR

C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	107,553.01	32,098.24CR	75,454.77
230-111100-000	CASH IN BANK--NEZPERCE ELEMENTARY	2,730.89	0.00	2,730.89
231-111100-000	CASH - NPT GRANT NATIVE ARTS	2,954.98	0.00	2,954.98
232-111100-000	CASH IN BANK--NEZPERCE TRIBE GRANTS	44,917.87	319.35CR	44,598.52
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	3,607.51	600.75CR	3,006.76
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	6,930.28	0.00	6,930.28
236-111100-000	CASH IN BANK--NEZPERCE PLAYWRIGHTS	0.00	0.00	0.00
243-111100-000	CASH IN BANK--STATE VOC ED.	2,594.32CR	0.00	2,594.32CR
244-111100-000	NP TRIBE READING GT--CASH IN BANK	722.94	0.00	722.94
246-111100-000	CASH IN BANK--DRUG FREE YTH	523.96CR	81.57CR	605.53CR
251-111100-000	CASH IN BANK--TITLE I	19,945.20CR	15,755.25	4,189.95CR
257-111100-000	CASH IN BANK--TITLE VI-B	19,813.22CR	19,813.22	0.00
258-111100-000	CASH IN BANK -- VI-B PRE-SCHOOL	10.00CR	2,964.00	2,954.00
262-111100-000	CASH IN BANK--REAP GRANT	4,606.63CR	4,606.83	0.20
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	16,763.10CR	16,763.10	0.00
269-111100-000	CASH IN BANK--JOM	30,825.54	0.00	30,825.54
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	6,725.58CR	6,725.58	0.00
278-111100-000	CASH IN BANK--GEAR-UP GRANT	2,328.34CR	74.00CR	2,402.34CR
284-111100-000	CASH IN BANK--ELEM COUNS GRANT	74,171.61CR	74,131.16	40.45CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	61,146.60	26,467.11	87,613.71
291-111100-000	CASH IN BANK--FRUIT/VEG. GRANT	212.74	1,586.36	1,799.10
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	100,564.96CR	0.00	100,564.96CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,645.09	0.00	1,645.09
*****TOTAL CASH IN BANK		15,200.53	135,638.70	150,839.23

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
001440	100-661330-000	000000	12/21/15	000000	802626709	PROPANE 800 GALS HS	1	12-2015	840.00
001440	100-661330-000	000000	12/21/15	000000	802563695	PROPANE 413.6 GALS ES	1	12-2015	442.55
001440	100-661330-000	000000	12/21/15	000000	802564530	PROPANE 300 GALS HS	1	12-2015	321.00
001440	100-661330-000	000000	12/21/15	000000	8025955847	PROPANE 453 GALS ES	1	12-2015	475.65
001440	100-661330-000	000000	12/21/15	000000	802595853	PROPANE 300 GALS HS	1	12-2015	315.00
001440	100-664312-000	000000	12/21/15	M16505	802626284	GAS LEAK CHECK, DISPATCH AND REPAIR	1	12-2015	259.99
001440	100-661330-000	000000	12/21/15	000000	802626703	PROPANE 1125.40 GALS ES	1	12-2015	1,181.67
**SUB-TOTAL: AMERIGAS-LEWISTON									3,835.86
002360	100-681425-000	000000	12/21/15	T16496	S19769	WINDSHIELD DE-ICER	1	12-2015	53.76
**SUB-TOTAL: AUTO PAINT AND PARTS									53.76
003140	100-661410-000	000000	12/21/15	000000	9700130	TECH UNIFORMS 11/24	1	12-2015	22.20
003140	100-661410-000	000000	12/21/15	000000	9702214	TECH UNIFORMS 12/11	1	12-2015	22.20
003140	100-661410-000	000000	12/21/15	000000	9694033	TECH UNIFORMS 11/31	1	12-2015	22.20
003140	100-661410-000	000000	12/21/15	000000	9698095	TECH UNIFORMS 11/17	1	12-2015	22.20
003140	100-661410-000	000000	12/21/15	000000	9706171	TECH UNIFORMS 12/15	1	12-2015	22.20
003140	100-661410-000	000000	12/21/15	000000	9704167	TECH UNIFORMS 12/08	1	12-2015	22.20
**SUB-TOTAL: BLUE RIBBON LINEN SUPPLY, INC.									133.20
003210	100-681345-000	000000	12/21/15	000000	OCTOBER/NOVEMBER	IN LIEU OF TRANSPORTATION	1	12-2015	24.42
**SUB-TOTAL: LUCIA BONILLA									24.42
003730	100-515410-000	000000	12/21/15	H16493	97448182	WILDCAT WAY INCENTIVES-PINKHAM HUMAN	1	12-2015	693.26
**SUB-TOTAL: BSN SPORTS									693.26
003810	100-616300-000	000000	12/21/15	000000	NOVEMBER	PHYSICAL THERAPY 11/12-11/23	1	12-2015	1,690.00
**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY									1,690.00
004710	251-512411-000	000000	12/21/15	E16503	56779494	REACH PHONICS PRACTICE PICTURE CARDS	1	12-2015	147.95
**SUB-TOTAL: CENGAGE LEARNING									147.95
005001	100-616300-000	000000	12/21/15	000000	081	OT SERVICES 11/11-12/10	1	12-2015	5,716.25
**SUB-TOTAL: JACLYN CHAVEZ									5,716.25
005080	100-682410-000	000000	12/21/15	000000	OM550	FUEL GLENNS FERRY 11/06	1	12-2015	166.17
005080	100-682410-000	000000	12/21/15	000000	OM550	FUEL GLENNS FERRY 11/06	1	12-2015	107.12
**SUB-TOTAL: CHEVRON & TEXACO CARD SERVICES									273.29
005580	100-664312-000	000000	12/21/15	M16471	C8603	GLASS REPAIR AND REPLACEMENT	1	12-2015	1,218.61
**SUB-TOTAL: CLARKSTON GLASS, INC									1,218.61
005720	100-665310-000	000000	12/21/15	M16362	41022	UNDERGROUND SPRINKLER SYSTER ES	1	12-2015	740.00
**SUB-TOTAL: CLEARWATER SPRINKLERS, INC.									740.00
006440	100-632410-000	000000	12/21/15	D16515	12031509163	RETIREMENT SUPPLIES	1	12-2015	61.02
006440	269-632410-000	000000	12/21/15	H16491	11301506	SENIOR NIGHT SUPPLIES	1	12-2015	106.48
**SUB-TOTAL: COSTCO									167.50
007582	100-532380-000	000000	12/21/15	000000	12/03-12/18	ATHLETIC MILEAGE REIMB.	1	12-2015	244.31
**SUB-TOTAL: DAVID KRONEMANN									244.31
007940	100-521311-000	000000	12/21/15	000000	12/03/15	MEDICAID MATCH	1	12-2015	5,000.00
**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS									5,000.00
009230	100-681345-000	000000	12/21/15	000000	OCTOBER/NOVEMBER	IN LIEU OF TRANSPORATION	1	12-2015	99.90
**SUB-TOTAL: RALEIGH ELLENWOOD									99.90
010220	290-710411-000	000000	12/21/15	F16441	8181028	FOOD 11/2	1	12-2015	412.08
010220	291-710411-000	000000	12/21/15	F16442	8208386	FOOD 11/30	1	12-2015	514.20
010220	290-710411-000	000000	12/21/15	F16441	8188296	FOOD 11/9	1	12-2015	862.52
010220	291-710411-000	000000	12/21/15	F16442	8195417	FOOD 11/16	1	12-2015	310.63
010220	291-710411-000	000000	12/21/15	F16442	8188297	FOOD 11/9	1	12-2015	498.85
010220	290-710411-000	000000	12/21/15	F16441	8208385	FOOD 11/30	1	12-2015	729.65
010220	290-710411-000	000000	12/21/15	F16441	8195416	FOOD 11/16	1	12-2015	593.86
**SUB-TOTAL: FOOD SERVICES OF AMERICA									3,921.79
011420	100-665310-000	000000	12/21/15	M15478	671	MONTHLY MAINTENANCE AGREEMENT	1	12-2015	1,583.00
**SUB-TOTAL: GREENLEAF LANDSCAPE									1,583.00
011480	100-664312-000	000000	12/21/15	M16387	128248	6JE SLEEVE	1	12-2015	53.99
011480	100-664311-000	000000	12/21/15	M16502	128334	RTU REPAIR	1	12-2015	105.00
**SUB-TOTAL: GUARDIAN - PLUMBING, HEATING									158.99
011620	100-663312-000	000000	12/21/15	008550	48518AF-1	HANDICAP TOILET	1	12-2015	126.00
**SUB-TOTAL: HAHN RENTAL CENTER, INC									126.00
011820	100-681425-000	000000	12/21/15	T16504	901600	BUS WIPE BLADES	1	12-2015	22.28
011820	100-681425-000	000000	12/21/15	T16504	302539	GRILLE FRONT COWL, NAVISTAR, BULG AND	1	12-2015	824.30
**SUB-TOTAL: HARLOW'S BUS SALES, INC.									846.58
012228	100-631310-000	000000	12/21/15	D16351	AS PER AGREEMENT	BUSINESS SERVICES-BOARD CLERK	1	12-2015	576.55
012228	100-632390-000	000000	12/21/15	D16351	AS PER AGREEMENT	BUSINESS SERVICES-BUSINESS MANAGER	1	12-2015	4,035.86
012228	100-632380-000	000000	12/21/15	D16351	AS PER AGREEMENT	TRAVEL COSTS ISBA CONVENTION	1	12-2015	121.95
**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT									4,734.36
012545	100-664411-000	000000	12/21/15	M16444	7571406	WINDOW COVERINGS	1	12-2015	17.31
012545	243-515412-000	000000	12/21/15	H16843	1971741	SHOP SUPPLIES	1	12-2015	111.00
**SUB-TOTAL: HOME DEPOT CREDIT SERVICES									128.31
013700	100-521310-000	000000	12/21/15	000000	20105029	ADMIN FEE(11579.96)	1	12-2015	824.96
013700	100-521310-000	000000	12/21/15	000000	201058013	ADMIN FEE(4487)	1	12-2015	319.70
**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.									1,144.66

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
016130	100-632310-000	000000	12/21/15	000000	120115	GRANT WRITING SERVICES	1	12-2015	2,585.60
016130	246-515311-000	000000	12/21/15	000000	SPFADMASST2015	SPF GRANT ASSISTANCE	1	12-2015	1,050.00
016130	246-515311-000	000000	12/21/15	000000	120115	SPF GRANT EVALUATOR SERVICES	1	12-2015	800.00
**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									4,435.60
017000	100-661330-000	000000	12/21/15	000000	3.3075.01	W/S/G-AG SHOP	1	12-2015	362.11
017000	100-661330-000	000000	12/21/15	000000	3.1575.01	W/S/G-MS/HS	1	12-2015	1,563.42
017000	100-661330-000	000000	12/21/15	000000	5.9982.01	GRBGE-BUS BARN	1	12-2015	315.00
017000	100-661330-000	000000	12/21/15	000000	5.9983.01	GRBGE-REYNOLDS	1	12-2015	22.50
017000	100-661330-000	000000	12/21/15	000000	2.1882.01	W/S/G- STORAGE TECH	1	12-2015	115.36
017000	100-661330-000	000000	12/21/15	000000	5.9970.01	GRBGE-ES	1	12-2015	1,045.00
017000	100-661330-000	000000	12/21/15	000000	5.9975.01	GRBGE-JONES	1	12-2015	22.50
017000	100-661330-000	000000	12/21/15	000000	3.1571.01	W/S-ART AND PE	1	12-2015	734.32
017000	100-661330-000	000000	12/21/15	000000	4.3145.01	W/S/G-ATHLETIC FIELD	1	12-2015	654.88
**SUB-TOTAL: CITY OF LAPWAI									4,835.09
017140	100-512321-000	000000	12/21/15	E16410	NOVEMBER	ADULT MONITORS ES	1	12-2015	52.00
017140	100-512321-000	000000	12/21/15	E16410	NOVEMBER	ADULT GUEST LUNCH PASSES	1	12-2015	48.00
**SUB-TOTAL: LAPWAI SCHOOL LUNCH PROGRAM									100.00
017160	243-515413-000	000000	12/21/15	H16519	12/7/15	REIMB. FOR BPA ADVISOR DUES	1	12-2015	20.00
**SUB-TOTAL: LAPWAI STUDENT BODY									20.00
019660	290-710412-000	000000	12/21/15	F16438	135326259	MILK 11/16	1	12-2015	335.09
019660	290-710412-000	000000	12/21/15	F16438	135326215	MILK 11/12	1	12-2015	297.70
019660	290-710412-000	000000	12/21/15	F16438	135326177	MILK 11/09	1	12-2015	215.25
019660	290-710412-000	000000	12/21/15	F16438	135326135	MILK 11/05	1	12-2015	215.25
019660	290-710412-000	000000	12/21/15	F16438	135326342	MILK 11/23	1	12-2015	129.73
019660	290-710412-000	000000	12/21/15	F16438	135326415	MILK 11/30	1	12-2015	442.71
019660	290-710412-000	000000	12/21/15	F16438	135326094	MILK 11/2	1	12-2015	350.33
019660	290-710412-000	000000	12/21/15	F16438	135326300	MILK 11/19	1	12-2015	421.23
**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									2,407.29
021050	100-681425-000	000000	12/21/15	T16514	24926	OIL GUN	1	12-2015	11.99
**SUB-TOTAL: NAPA AUTO PARTS									11.99
021820	100-661330-000	000000	12/21/15	000000	000286-000	SEWER REYNOLDS	1	12-2015	43.00
021820	100-681319-000	000000	12/21/15	000000	000285-000	SEWER BUS BARN	1	12-2015	86.00
021820	100-661330-000	000000	12/21/15	000000	000282-000	SEWER ES	1	12-2015	731.00
021820	100-661330-000	000000	12/21/15	000000	000283-000	SEWER JONES	1	12-2015	43.00
**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									903.00
021870	100-623323-000	000000	12/21/15	D16479	24832	INTERNET AND IP ADDRESS	1	12-2015	211.00
**SUB-TOTAL: NEZ PERCE TRIBE									211.00
022120	243-515412-000	000000	12/21/15	H16212	17346992	WELDING GAS	1	12-2015	40.08
**SUB-TOTAL: NORCO, INC									40.08
022260	290-710411-000	000000	12/21/15	F16440	SC030786	CREDIT HILLSHIRE FARMS SMOKIES	1	12-2015	104.40CR
022260	290-710411-000	000000	12/21/15	F16440	S10371652	FOOD 11/06	1	12-2015	936.29
022260	290-710413-000	000000	12/21/15	F16440	S10371654	COMMODITIES 11/06	1	12-2015	1,409.34
022260	290-710411-000	000000	12/21/15	F16440	S10372427	FOOD 11/13	1	12-2015	700.05
022260	290-710413-000	000000	12/21/15	F16440	S10372426	COMMODITIES 11/13	1	12-2015	14.48
022260	290-710411-000	000000	12/21/15	F16440	S10373231	FOOD 11/25	1	12-2015	530.34
022260	290-710411-000	000000	12/21/15	F16440	S10371651	FOOD 11/06	1	12-2015	1,715.05
022260	290-710411-000	000000	12/21/15	F16440	S10371653	FOOD 11/06	1	12-2015	1,710.57
022260	290-710411-000	000000	12/21/15	F16440	S10372425	FOOD 11/13	1	12-2015	516.36
022260	290-710413-000	000000	12/21/15	F16440	S10372424	COMMODITIES 11/13	1	12-2015	14.48
**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE									7,442.56
022880	243-515413-000	000000	12/21/15	H16485	674794755-02	CLASS PROJECT VAIIOUS SUPPLIES	1	12-2015	35.07
022880	243-515413-000	000000	12/21/15	H16485	674794755-01	CLASS PROJECT VAIIOUS SUPPLIES	1	12-2015	40.48
**SUB-TOTAL: ORIENTAL TRADING COMPANY									75.55
023160	100-641323-000	000000	12/21/15	000000	58971116	PHONE CALLS ES	1	12-2015	40.04
023160	100-681319-000	000000	12/21/15	000000	58971116	PHONE CALLS TRANSPORTATION	1	12-2015	2.50
023160	100-641323-000	000000	12/21/15	000000	58971116	PHONE CALLS MS/HS	1	12-2015	47.43
023160	100-663310-000	000000	12/21/15	000000	58971116	PHONE CALLS MAINTENANCE	1	12-2015	16.00
023160	290-710310-000	000000	12/21/15	000000	58971116	PHONE CALLS FOOS SERVICE	1	12-2015	1.67
023160	100-632333-000	000000	12/21/15	000000	58971116	PHONE CALLS DO	1	12-2015	67.87
**SUB-TOTAL: PAETEC									175.51
023840	100-681345-000	000000	12/21/15	000000	OCTOBER/NOVEMBER	IN LIEU OF TRANSPORTATION	1	12-2015	13.32
**SUB-TOTAL: ANDRE PICARD									13.32
023900	271-621380-000	000000	12/21/15	000000	CHARLOTT DANIELSON	MILEAGE OROFINO 12/10 & 12/11	1	12-2015	84.80
023900	271-621380-000	000000	12/21/15	000000	CHARLOTTE DANIELSON	MILEAGE OROFINO 11/18 & 11/19	1	12-2015	84.80
023900	100-532380-000	000000	12/21/15	000000	ATHLETIC COVERAGE	MILEAGE WALLACE 12/4-12/6	1	12-2015	195.25
**SUB-TOTAL: D'LISA PINKHAM									364.85
024930	100-664311-000	000000	12/21/15	M16335	19232	COUPLING REPACEMENT	1	12-2015	393.22
**SUB-TOTAL: R M MECHANICAL, INC.									393.22
026380	100-681425-000	000000	12/21/15	T16521	3000931861	DIESEL EXHAUST FLUID	1	12-2015	52.44
**SUB-TOTAL: RUSH INTERNATIONAL TRUCK- LEWI									52.44
026600	100-632410-000	000000	12/21/15	D16428	031075369	YEAR END TAX FORMS	1	12-2015	287.19
**SUB-TOTAL: SAFEGUARD BUSINESS SYSTEMS									287.19
027740	284-611410-000	000000	12/21/15	H16317	90000005280012	ESSC COUNSELING GRANT EQIPMENT	1	12-2015	764.59
**SUB-TOTAL: SHOPKO STORES OPERATING CO., L									764.59
028100	100-616300-000	000000	12/21/15	000000	11/30-12/04	STUDENT SERVICES 11/30-12/04	1	12-2015	2,010.00
**SUB-TOTAL: SNAKE RIVER REHABILITATION									2,010.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
028150	271-621380-000	000000	12/21/15	000000	CHARLOTTE DANIELSON	MILEAGE OROFIONO 11/18 & 11/19	1	12-2015	84.80
028150	271-621380-000	000000	12/21/15	000000	CHARLOTTE DANIELSON	MILEAGE OROFINO 12/10 & 12/11	1	12-2015	84.80
	**SUB-TOTAL: GEORGIA SOBOTTA								169.60
028160	100-616300-000	000000	12/21/15	000000	7503231	SPEECH/LANG SVCS 11/23-11/24	1	12-2015	720.00
	**SUB-TOTAL: SOLIANT HEALTH INC								720.00
028480	243-515413-000	000000	12/21/15	H16477	1441660031	LOGITECH WIRELESS MOUSE	1	12-2015	12.99
028480	284-611410-000	000000	12/21/15	H16318	34062	ESSC SUPPLIES	1	12-2015	60.45
028480	284-611410-000	000000	12/21/15	H16317	40792	ESSC EQUIPMENT SUPPLIES	1	12-2015	23.00
028480	284-611410-000	000000	12/21/15	H16317	39652	ESSC EQUIPMENT SUPPLIES	1	12-2015	169.96
028480	284-611410-000	000000	12/21/15	H16317	39434	ESSC EQUIPMENT SUPPLIES	1	12-2015	149.99
028480	284-611410-000	000000	12/21/15	H16317	39433	ESSC EQUIPMENT SUPPLIES	1	12-2015	1,127.32
028480	284-611410-000	000000	12/21/15	H16317	38767	ESSC EQUIPMENT SUPPLIES	1	12-2015	353.91
028480	100-515410-000	000000	12/21/15	H16459	1437931471	KESSLER DRY ERASE SET AND COMPASS	1	12-2015	64.98
028480	100-521410-000	000000	12/21/15	H16465	1437566681	TONER 115 BLACK	1	12-2015	89.99
028480	100-632410-000	000000	12/21/15	D16435	1430177241	OFFICE SUPPLIES	1	12-2015	89.94
	**SUB-TOTAL: STAPLES CREDIT PLAN								2,142.53
028490	100-632390-000	000000	12/21/15	000000	TRAVIS WHITE	FINGERPRINT FEE	1	12-2015	34.75
	**SUB-TOTAL: STATE DEPT. OF EDUCATION								34.75
029440	290-710411-000	000000	12/21/15	F16439	511160333	FOOD 11/16	1	12-2015	539.88
029440	290-710411-000	000000	12/21/15	F16439	511090318	FOOD 11/09	1	12-2015	539.86
029440	290-710411-000	000000	12/21/15	F16439	511300340	FOOD 11/30	1	12-2015	728.31
029440	290-710411-000	000000	12/21/15	F16439	511170393	FOOD 11/17	1	12-2015	277.65
029440	290-710410-000	000000	12/21/15	F16439	511300340	NON FOOD 11/30	1	12-2015	100.25
029440	290-710411-000	000000	12/21/15	F16439	511130483	FOOD 11/13	1	12-2015	379.43
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.								2,565.38
030720	100-681319-000	000000	12/21/15	M16378	11077451	HEATING FUEL BUS BARN 92.40 GALS	1	12-2015	157.73
030720	100-661330-000	000000	12/21/15	M16378	11077451	HEATING FUEL AG SHOP 143.90 GALS	1	12-2015	245.64
	**SUB-TOTAL: THIESSEN OIL CO.								403.37
032120	269-632410-000	000000	12/21/15	H16492	C21008484	SENIOR NIGHT SUPPLIES	1	12-2015	129.61
	**SUB-TOTAL: URM STORES, INC.								129.61
032240	269-632410-000	000000	12/21/15	H16264	5180	PLC SUPPLIES	1	12-2015	27.45
032240	269-632410-000	000000	12/21/15	H16264	5180	PLC SENIOR NIGHT SUPPLIES	1	12-2015	50.00
	**SUB-TOTAL: VALLEY FOODS								77.45
032260	100-663410-000	000000	12/07/15	000000	NOVEMBER 2015	NISSAN PU 16.926 GALS	1	12-2015	37.12
032260	100-665410-000	000000	12/07/15	000000	NOVEMBER 2015	DIESEL FUEL 7.097 GALS AIR COMPRESSOR	1	12-2015	16.18
032260	100-681420-000	000000	12/07/15	000000	NOVEMBER 2015	DIESEL FUEL 834.621 GALS BUSES	1	12-2015	1,902.10
032260	100-663410-000	000000	12/07/15	000000	NOVEMBER 2015	CHEVY PU 14.979 GALS	1	12-2015	32.85
032260	100-663410-000	000000	12/07/15	000000	NOVEMBER 2015	SUBARU 11.137 GALS	1	12-2015	24.42
	**SUB-TOTAL: VALLEY GAS								2,012.67
032650	100-632310-000	000000	12/21/15	000000	125A10437885	FSA MONTHLY FEE PREVIOUS MONTH	1	12-2015	125.00
032650	100-632310-000	000000	12/21/15	000000	125A10437885	AFLAC FLEX PLAN FEE	1	12-2015	50.00
	**SUB-TOTAL: WAGeworks								175.00
032800	232-515412-000	000000	12/21/15	H16455	007221	NPT VISUAL ARTS SUPPLIES	1	12-2015	888.92
032800	100-623412-000	000000	12/21/15	H16466	002853	ADMIN SUPPLIES-IPAD	1	12-2015	739.34
032800	269-632410-000	000000	12/21/15	H16489	001275	NATIVE AMERICAN CULTURAL EXCHANGE SU	1	12-2015	108.66
032800	100-512412-000	000000	12/21/15	E16499	009245	MUSIC STEREO	1	12-2015	203.55
032800	269-632410-000	000000	12/21/15	H16263	005505	ASP CONSUMABLES AND SUPPLIES	1	12-2015	129.21
	**SUB-TOTAL: WALMART COMMUNITY								2,069.68
033080	246-515381-000	000000	12/21/15	000000	BEST WESTERN	REIMB. LODGING MELANIE MILLS 11/10/15	1	12-2015	201.86CR
033080	243-515413-000	000000	12/21/15	H16478	197920859 NEWEGG	WIRED KEYBOARD	1	12-2015	63.46
033080	284-611410-000	000000	12/21/15	H16320	HYATT PLACE ITASCA	LODGING R.COOLEY CHICAGO 10/21-10/24	1	12-2015	459.54
033080	100-663410-000	000000	12/21/15	M16495	ECHAIRPARTS.COM	HEAVY DUTY GAS CYLINDER LIFT	1	12-2015	119.90
033080	243-515413-000	000000	12/21/15	H16476	53175/SMALL FLAGS	BPA SMALL FLAGS	1	12-2015	16.75
033080	100-664411-000	000000	12/21/15	M16303	COIN SECURITY SYSTEMS	CHAIR LIFT KEYS	1	12-2015	64.91
033080	243-515413-000	000000	12/21/15	H16478	197920859 NEWEGG	OPTICAL MOUSE	1	12-2015	30.80
033080	100-664411-000	000000	12/21/15	000000	RAPID SUPPLIES/METRO FOR	FRAUD INQUIRY	1	12-2015	297.29CR
033080	100-664412-000	000000	12/21/15	M16400	FLAGPOLES ETC	CREDIT FLAGPOLE	1	12-2015	106.00CR
033080	100-632310-000	000000	12/21/15	000000	FINANCE FEE	CREDIT. MISC FINANCE FEES	1	12-2015	2.15CR
033080	100-664411-000	000000	12/21/15	M16305	RAPID SUPPLIES/METRO FOR	CHICAGO LIGHTHOUSE CLOCKS	1	12-2015	297.29
033080	269-632380-000	000000	12/21/15	000000	CANCELLED NIGHT	CREDIT LODGING NIEA J.WILLIAMS	1	12-2015	342.32CR
	**SUB-TOTAL: WELLS FARGO BANK								103.03
033200	100-681425-000	000000	12/21/15	T16528	0050820-IN	WINDSHIELD AND WIPER BLADES REPLACEM	1	12-2015	127.50
	**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES								127.50
093016	246-515311-000	000000	12/21/15	H16542	86759	CADCA MEMBERSHIP	1	12-2015	126.00
	**SUB-TOTAL: CADCA								126.00
370028	232-419903-000	000000	12/21/15	H16481	1139	LUNCH FOR STUDENT VISIT 11/17	1	12-2015	294.75
	**SUB-TOTAL: WSU HOUSING & DINING FINANCIAL SVCS								294.75
	***GRAND TOTAL - VENDOR COUNT: 57								68,376.60

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	29,637.95	2,212.95	31,850.90
750-111110-000	PETTY CASH	1,000.00	0.00	1,000.00
750-112100-000	LGIP - ASB FUND #3120	6,905.67	0.00	6,905.67
	TOTAL STUDENT BODY ASSETS	37,543.62	2,212.95	39,756.57
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	329.45CR	329.45	0.00
750-218350-000	SALES TAX PAYABLE	1,226.42CR	386.18CR	1,612.60CR
750-223100-000	HIGH SCHOOL STUDENT BODY	941.91CR	0.00	941.91CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	826.69CR	0.00	826.69CR
750-223110-000	AT RISK FUND	1,258.39CR	0.00	1,258.39CR
750-223120-000	JUNE BOYER MEMORIAL FUND	14.34CR	0.00	14.34CR
750-223125-000	CONCESSIONS	2,665.73CR	1,767.60CR	4,433.33CR
	TOTAL GENERAL STUDENT BODY FUNDS	7,262.93CR	1,824.33CR	9,087.26CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	2,112.47CR	1,615.83CR	3,728.30CR
750-223201-000	FOOTBALL	3,225.68CR	1,869.00	1,356.68CR
750-223202-000	FOOTBALL FUNDRAISERS	1,223.33CR	0.00	1,223.33CR
750-223210-000	VOLLEYBALL	1,055.60CR	0.00	1,055.60CR
750-223211-000	VOLLEYBALL FUNDRAISERS	1,476.65CR	0.00	1,476.65CR
750-223220-000	GIRLS BASKETBALL	471.50CR	500.22CR	971.72CR
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	1,646.12CR	304.00	1,342.12CR
750-223230-000	BOYS BASKETBALL	212.22CR	849.76CR	1,061.98CR
750-223231-000	BOYS BASKETBALL FUNDRAISERS	7,955.06CR	1,716.00	6,239.06CR
750-223240-000	TRACK	1,380.97CR	0.00	1,380.97CR
750-223250-000	CHEER	1,103.00	129.45CR	973.55
	TOTAL ATHLETICS	19,656.60CR	793.74	18,862.86CR
CLASSES				
750-223400-000	STUDENT COUNCIL	789.99CR	70.31CR	860.30CR
750-223401-000	SENIOR CLASS	514.24CR	0.00	514.24CR
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	1,304.23CR	70.31CR	1,374.54CR
CLUBS				
750-223521-000	YEARBOOK	376.49	23.50CR	352.99
750-223523-000	DRAMA	3,349.60CR	0.00	3,349.60CR
750-223530-000	LIBRARY	646.08CR	0.00	646.08CR
750-223532-000	INDIAN CLUB	1,970.80CR	314.92CR	2,285.72CR
750-223533-000	BOOSTER CLUB	329.19CR	0.00	329.19CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	MS YEARBOOK	0.00	0.00	0.00
750-223538-000	CLASS OF 2017 PARENTS FUNDRAISERS	186.17CR	0.00	186.17CR
750-223539-000	CLASS OF 2016 PARENT FUNDRAISERS	386.55CR	0.00	386.55CR
750-223540-000	FRENCH CLUB	3,168.40CR	0.00	3,168.40CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	1,014.68CR	634.50CR	1,649.18CR
750-223548-000	FAIR PIGS	5,750.00	0.00	5,750.00
750-223549-000	AISES CONFERENCE	661.54CR	0.00	661.54CR
750-223553-000	BAND-MUSIC	24.41CR	0.00	24.41CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	691.85CR	360.93CR	1,052.78CR
750-223560-000	SEL SCHOLARSHIP	100.00CR	0.00	100.00CR
750-223561-000	CAP AND GOWN	87.45CR	28.20CR	115.65CR
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	INCENTIVE	136.34CR	0.00	136.34CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	1,738.48CR	250.00	1,488.48CR
	TOTAL CLUBS	9,319.86CR	1,112.05CR	10,431.91CR
	TOTAL PAYABLES AND STUDENT FUNDS	37,543.62CR	2,212.95CR	39,756.57CR

REFR#	DESCRIPTION	AMOUNT	DATE
267847	SENIOR SPORTS PASS- WESLEY ALLEN (AFTER FALL)	35.00CR	12/01/15
267848	CAP & GOWN- SPONSORSHIP FROM MARY LYNN WALKER	30.00CR	12/01/15
267849	ADULT SEASON PASS-AFTR FALL, JOYCE MCFARLAND	70.00CR	12/02/15
267850	HSGBB- KAMIAH GATE	617.00CR	12/02/15
267851	HSGBB KAMIAH- CONCESSIONS	702.00CR	12/02/15
267852	HSGBB KAMIAH- CONC MISSING DBT CRD TICKET	2.00CR	12/02/15
267853	HSGBB KAMIAH- CLUB SALES BPA, DONATED	502.90CR	12/02/15
267854	NPT SENIOR SPORTS PASS- 8@\$40	400.00CR	12/03/15
267856	SENIOR PROJ- ALYSSA GUZMAN BAKE SALE	98.30CR	12/03/15
267857	NPT SENIOR PASSES 3@ \$40	120.00CR	12/04/15
267858	BPA VENDING MACHINE- DONATED ITEMS	277.17CR	12/08/15
267859	HSBB FR- GATE BY DONATION, BLUE & WHITE GAME	259.00CR	12/07/15
267860	HSBB FR BLUE & WHITE GAME, CLUB SALES- CHEER	702.15CR	12/07/15
267861	UNUSED PER DIEM- WALLACE BB TRNY 12/4-5/15	5.00CR	12/08/15
267862	AWSB CARD - QUINCY LAWRENCE	25.00CR	12/08/15
267863	BPA T-SHIRT SALES, ANGEL SOBOTTA	52.00CR	12/08/15
267864	HSGBB TROY - GATE	596.00CR	12/08/15
267865	HSGBB TROY - CONCESSIONS	744.77CR	12/08/15
267866	HSGBB TROY - CLUB SALES INDIAN CLUB DONATED	224.85CR	12/08/15
267867	INDIAN CLUB- CANDY SALES	95.81CR	12/09/15
267868	BPA SHIRT SALES	235.00CR	12/09/15
267869	SR PROJ- TAYLOR WHITNEY "GAMES FOR \$1", DONAT	56.00CR	12/09/15
267870	MSBB GRANGEVILLE- GATE	213.00CR	12/10/15
267871	MSBB GRANGEVILLE - CONCESSIONS	260.00CR	12/10/15
267872	MSBB GRANGEVILLE - CLUB SALES, STDNT CNCL DON	99.43CR	12/10/15
267873	SR PROJ- ALYSSA GUZMAN BAKE SALE- NEEDY FAMIL	85.88CR	12/11/15
267874	SR PROJ- ALYSSA GUZMAN BAKE SALE AFTER SCH DC	29.25CR	12/11/15
267875	HSBB POMEROY - GATE	691.00CR	12/11/15
267876	HSBB POMEROY - CONCESSIONS	666.05CR	12/11/15
267877	HSBB POMEROY- CLUB SALES GBBFR, DONATED	336.00CR	12/11/15
267878	SR PROJ FR- HARLEY ELLENWOOD "BOWLING 4 LUPUS	1,079.00CR	12/14/15
267879	BPA SHIRT SALES	182.00CR	12/14/15
267880	FFA WREATH SALES	555.00CR	12/14/15
267881	FFA-WREATH PURCHASE- NPT CLEARWATER R CASINO	120.00CR	12/14/15
267882	YR BK ADV- LORIS PROFITT	25.00CR	12/14/15
***	TOTAL	10,191.56CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
004409	JIM MAHURON	65.25	12/01/15	PER DIEM- WALLACE BB TRNY 12/4-5
004410	D'LISA PINKHAM	420.00	12/01/15	ADULT PER DIEM-WALLACE BB TRNY 12/4-5
004411	BUSINESS PROFESSIONALS OF AMER	860.00	12/01/15	BPA STUDENT DUES 42@ 20.
004412	LAPWAI SCHOOL DISTRICT #341	250.00	12/07/15	SOS- WILDCAT WAY TSHIRTS INCENTIVES
004413	URM STORES, INC.	29.12	12/07/15	STD CNCL- HOT DOGS, BUNS, CHIPS
004414	VALLEY FOODS	298.74	12/07/15	CONCESSIONS NOV
004415	IDAHO BEVERAGES	166.00	12/07/15	CONCESSIONS- NOVEMBER
004416	D'LISA PINKHAM	30.00	12/07/15	PER DIEM-BB WALLACE TRIP-ADMINISTRATOR
004417	WELLS FARGO BANK	1,869.00	12/09/15	FB PLAYOFFS/GLENNFERRY HOTEL FBALL TEAM
004418	VARSITY SPIRIT FASHION	572.70	12/09/15	2 CHEER UNIFORMS
004419	WELLS FARGO BANK	264.20	12/10/15	BPA-DISCOUNT MUGS WTR BTTL FR
004420	JOSHUA NELLESEN	2,970.00	12/14/15	GBB/BBB 2 ST/1 ADULT, PER DIEM-INCH/WELP GAME
004421	RICK HEIMGARTNER	91.80	12/14/15	BUS DR PER DIEM- INCH/WELLP GM 12/21, 22 BB
004422	PAT KERBY	91.80	12/14/15	BUS DR PER DIEM INCH/WELLP GM 12/21, 22 BB
***	TOTAL	7,978.61		

SUPERINTENDENT

Board Report

December 2015



**Together, we ensure all students
will reach their full potential.**

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Together, we ensure all students will reach their full potential.

kiiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



Effective School Leadership:

- ☐ Teacher and Principal Evaluation Tool Revision

Curriculum, Instruction, and Assessments Aligned with State Standards:

- ☐ Assessment Monitoring Tool

Frequent Monitoring of Teaching and Learning:

- ☐ ISAT Interim and Practice Assessments

High Standards and Expectations:

- ☐ First Reporting Period Preliminary **Data**
- ☐ **Research:** The Effect of Retention on School Attendance - John Hattie

High Levels of Collaboration and Communication:

- ☐ Superintendent's Cabinet Meeting Update
- ☐ Administration Team Meeting Scheduling Consensus
- ☐ Meeting Evaluation

Please Sign-In

David Hefner
Diana Linker
Lori Ravet
Wagner

Superintendent SMART Goal:

In order to sustain a focus relentlessly committed to school improvement, the superintendent will ensure all administration team meetings include relevant research and data during the 2015-2016 school year as evidenced by meeting agendas, minutes, and evaluations.

Together, we ensure all students will reach their full



First Reporting Period Preliminary Data:

The most critical period for average daily attendance (ADA) is known as the first reporting period, which is the first day of school through the first Friday in November each year. Our ADA is converted into support units which drive our salary based apportionment funding, the funding which pays our staff. Despite a drop in enrollment this year, our ADA was steady enough to earn an increase in our support units from 28.45 last year to 29.58 this year. In the eyes of the state we are considered over-staffed. This increase in support units is critical in maintaining our current personnel. Although these figures are preliminary, we do not anticipate the final results will fluctuate significantly.

This increase in support units will result in an estimated increase of approximately \$85,000.



Average Daily Attendance:

8-25-15 to 12-14-15

Elementary School: 95.47%

Middle-High School: 91.55%



Computer Assisted Instruction:

Highly vetted computer assisted academic interventions supported by research alone will not always result in student growth.

Computer assisted instruction ranks 77th on John Hattie's list of influences on achievement with a low effect size of 0.37.

A compelling rating from the Center on Response to Intervention only is not always a predictor of growth in achievement.

Hattie, J. (2012). *Visible Learning for Teachers*.
New York, NY: Routledge.

Hattie identifies the following conditions for effective use of technology:

The use of computers is more effective when . . .

- ✓ There is a diversity of teaching strategies
- ✓ There is teacher pre-training in their use as a teaching and learning tool
- ✓ There are multiple opportunities for learning (ie: deliberative practice, increasing time on task)
- ✓ The "student" not the "teacher" is in control of the learning
- ✓ When peer learning is optimized
- ✓ When feedback is optimized

Did you know John Hattie conducted 4,875 underlying studies on Computer Assisted Instruction?



Tac Titooqan Article
January 2016

Average daily attendance is above 90% in both schools. Thank you for your partnership in ensuring regular and punctual attendance. As we enter 2016, please take a moment to review the following attendance reminders. Not only do absent students miss valuable learning, average daily attendance drives our funding. Despite early release each Friday, these days will remain crucial to your child's education. Absences on Fridays will not only impact our funding, these students will be at a disadvantage and behind in their learning. Please join us in this effort to ensure all students reach their full potential.

The Lapwai School District has partnered with Nez Perce Tribe Prosecution to form a District Attendance Court. The purpose of the Lapwai School District Attendance Court is to surround families with support and resources to ensure regular and punctual attendance.

Idaho state law and the Nez Perce Tribal code require attendance at school. Students who do not comply with this regulation may be subject to school discipline and/or court action and referral to Child Protective Services including:

1. When a student has three (3) absences in a semester, a letter will be sent home. The letter will include the number of school days missed.
2. When a student reaches five (5) days of absences in a month or six (6) days of absences in a semester, the principal will notify the superintendent. The principal will contact the parent/guardian to develop a plan to assure regular attendance to minimize further absences and explain policies for attendance.
3. If attendance fails to immediately improve, the superintendent may contact the parent/guardian to arrange a referral to the Lapwai School District Attendance Court.
4. If such action is not successful, the student and/or parent may be charged with a violation of the Truancy Code in the appropriate jurisdiction.
5. When a student has missed ten (10) days in a semester, the student may be referred to Child Protective Services for educational neglect.
6. Exclusive of school-scheduled activities, a student may only miss twelve (12) days per semester. Failure to meet this standard will result in "no credit" or "withdrawal" on the student transcript.
7. If the above efforts fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy. This hearing may lead to an expulsion for one calendar year, 365 days.

It is the responsibility of parents and guardians to ensure students attend school regularly and on time, yet please do not hesitate to contact us if we can provide support. If you have questions regarding the policy changes described above, please contact Dr. David M. Aiken, superintendent, at 843-2622 ext 202. Together, we ensure all students will reach their full potential.



"LAPWAI: THE STRENGTH OF THE PEOPLE"

"TITOOQAN QEPISIN"

"Committed to Empowering
Families to live an
Alcohol and Drug free
Lifestyle"

81.5% of
Lapwai students
grades 6-12 report
they believe their
parents would
feel it is very
wrong for them
to have one or
two drinks of
an alcoholic
beverage nearly
every day.

Data based on the 2015
Lapwai High School
Student Survey

Varsity Basketball
Micah Bisbee



Lapwai Community Coalition

Ad sponsored by:
Lapwai Community Coalition (LCC)

Lapwaicommunitycoalition@gmail.com
www.facebook.comlapwaicommunitycoalition
phone # 208-843-2241 ext 216

Superintendent's Cabinet Meeting

Tuesday, December 8, 2015

Superintendent Ybarra defined this first meeting as an introduction and a think tank for next time.

Rural Education Centers:

The plan is to begin in Region I with their proximity to Washington State. Ybarra is collaborating with Washington superintendents and their Educational Opportunity Centers (EOCs) model.

The current approach includes moving math coaches into the rural education centers:

The consensus was that we need to expand on these coaching opportunities because they are valued, but the need exceeds their current availability. There are simply not enough coaches to go around. Exactly what this will look like remains to be determined.

The Washington superintendents will be joining the next Cabinet meeting which will be in late January or early February, after JFAC.

The state is seeking a retired superintendent to run the first Rural Education Center in Region I. The Cabinet will assist in selecting the top three candidates by rating their resumes on a scale of 1 to 3.

The Rural Education Centers will be based on a menu of choices created by the region superintendents. Each district will only pay for the items they want on the menu.

The examples discussed in the Washington EOCs included:

School Psychologists

Technology Direction

Math Coaches

Adjustment to the 95% Participation Rate:

As long as you can prove you are being proactive and encouraging participation, you are not at risk of losing your Title I funding.

Penalties will be served for repeat offenders and those districts discouraging participation.

Penalties are required at the federal level, not the state level. The state will not be required to deduct a STAR or place you in improvement status based on your participation rate. Ybarra indicated she is in favor of this flexibility piece.

Some questions remain to be answered such as participation requirements for subgroups.

School Safety:

The second round of voluntary Security and Threat Assessments conducted by Guy Bliesner and Brian Armes did not reevaluate all schools from the first year, only a select few. The purpose of these second assessments were not to uncover compliance issues, rather to identify where the gaps are.

Ybarra shared the following safety opportunities for improvement:

We lack a common terminology. Our current terminology includes variances in the practices. For example to announce a lockdown it may vary from, "Mr. Jones is in the building," to, "We are in lockdown."

We have inconsistent communication practices such as inoperable PA systems or spaces where announcements may not be heard such as gymnasiums.

We lack strong coordination and collaboration with first responders and hospitals.

Does a lock down mean the same thing on a high school campus as it does on a college campus?

Ybarra plans to move forward with an initiative for school safety in collaboration with higher education institutions.

LOCKDOWN PROCEDURES

In an emergency situation requiring a lockdown (e.g., weather-related events, campus intrusion, hazardous material leaks, etc.), the following procedures are to be followed:

1. The principal or designate will call 911 and the District office at 843-2622.
2. The principal or designate will either announce over the public address system that a school wide lockdown is in effect or, when appropriate, implement a quiet lockdown by going from class to class to initiate the lockdown.
3. The following announcement will be made:

"Teachers and students we are in a green lockdown. Please lock down the building immediately."

"Teachers and students we are in a red lockdown. Please lock down the building immediately."

1. Class in Session

All students are to remain in class. Students in the hallways are to immediately enter the nearest open classroom. Teachers, lock classroom doors. Fire alarms are ignored. No one, under any circumstances, is to leave the classroom until further notice.

2. Class Change in Progress

All students and teachers report immediately to the closest classroom. Teachers are at their classroom doors and lock the doors as soon as students have arrived. Ignore a fire alarm. No one, under any circumstances, is to leave the classroom until further notice.

3. Before School, During Recess or Lunch and After School

Students outside or in the hallways are to immediately enter the nearest classroom. Students in the cafeteria and gym are to report immediately to the band room. Students in the library stay in the library. Teachers lock classroom doors. Fire alarms are ignored. No one, under any circumstance, is to leave the classroom until further notice.

4. During the lockdown, the administrator will lock the exit doors if it is deemed safe to do so.

TEACHERS ARE TO DO THE FOLLOWING:

GREEN

1. If you have care and control of a student, keep it.
2. Clear all hallways without delay.
3. Hurry students into the closest unlocked classrooms or offices.
4. Lock the door, cover windows and doors, and, if deemed necessary, close the blinds and drapes.
5. Note students who are unaccounted for and students in the classroom who would not normally be there.
6. Keep Teaching- Green only

RED

1. Follow GREEN procedures 1-5
2. Maintain calm and silence while having the students sit quietly where they are not visible either from the door or outside windows

USE OF CARDS DURING LOCKDOWN

CONFIDENTIAL

The following information should remain confidential. Students should not have access to this information.

GREEN CARD

Write the total number of people in the classroom and slip the card under the door

Write something on the card besides the number (ie: underline, circle, *) if you need police to make a **forced entry**

Anything on the card besides the number is **CODE** for GET IN HERE

RED CARD

Write the total number of people in the classroom on the card

Red signals **immediate** medical attention is needed for a critical, life-threatening injury

YELLOW CARD

Write the total number of people in the classroom on the card

Yellow signals a need for medical assistance **as soon as possible** for a non-life threatening injury

All student occupied areas with an emergency wall pocket should now include:

- a) a copy of the Emergency Management Plan**
- b) colored lock down cards**
- c) a dry erase marker**
- d) a flashlight**
- e) Emergency First Aid & Trauma Kit Backpack**

If you are missing any of these items, please alert the building principal immediately. Thank you for supervising these materials and ensuring they are not stolen. They should never be handled by students. These items are intended to not only be easily accessed during a lockdown, but grab and go items during an evacuation.

REMINDER: During a building evacuation, please take your Emergency Management Plan with you. They contain sign-out sheets in the back when reuniting students with their families.

Emergency First Aid & Trauma Kit Backpack:

These materials are not for minor injuries. They are for trauma situations only and should be reserved for severe emergencies. **When students require minor first aid or Band-Aids, please send them to the office.**



Lapwai School District

Emergency First Aid Trauma Kits

All instructional and student-occupied areas in the Lapwai School District have easy access to an Emergency Management Plan, self-powered flashlight, lock-down materials, critical first aid supplies, and quick reference guides. The materials are in a draw string bag for ease in access to take during an evacuation. The Emergency Management Plan includes sign-out sheets for when reuniting students with their families during an emergency.



Critical Wound Supplies

Medicine and Antiseptics
Bandages
Injury Treatment
First Aid Guide, Glove, Scissors, Tools



Trauma Rapid Intervention Kit

Security Supplies to:

- Open Airway
- Prevent Shock
- Treat Bleeding



First Aid Reference Guide

Quick Reference First Aid Guide for Injuries and Emergencies

A list of influences on achievement

RANK	INFLUENCE	ES
1	Self-reported grades/Student expectations	1.44
2	Piagetian programs	1.28
3	Response to Intervention	1.07
4	Teacher credibility	0.90
4	Providing formative evaluation	0.90
6	Micro-teaching	0.88
7	Classroom discussion	0.82
8	Comprehensive Interventions for learning disabled students	0.77
9	Teacher clarity	0.75
10	Feedback	0.75
11	Reciprocal teaching	0.74
12	Teacher-student relationships	0.72
13	Spaced vs mass practice	0.71
14	Meta-cognitive strategies	0.69
15	Acceleration	0.68
16	Classroom behavioural	0.68
17	Vocabulary programs	0.67
18	Repeated reading programs	0.67
19	Creativity programs on achievement	0.65
20	Prior achievement	0.65
21	Self-verbalization and self-questioning	0.64
22	Study skills	0.63
23	Teaching strategies	0.62
24	Problem-solving teaching	0.61
25	Not labelling students	0.61
26	Comprehension programs	0.60
27	Concept mapping	0.60
28	Cooperative vs Individualistic learning	0.59
29	Direct instruction	0.59
30	Tactile stimulation programs	0.58
31	Mastery learning	0.58
32	Worked examples	0.57
33	Visual-perception programs	0.55
34	Peer tutoring	0.55
35	Cooperative vs competitive learning	0.54
36	Phonics instruction	0.54
37	Student-centred teaching	0.54
38	Classroom cohesion	0.53
39	Pre-term birth weight	0.53
40	Keller's Master Learning	0.53

Hattie, J. (2012). *Visible Learning for Teachers*.
New York, NY: Routledge.

Visible Learning synthesized the results of more than 15 years' of research involving millions of students and represented the biggest collection of evidence-based research into what actually works in schools to improve learning. It is considered the Holy Grail of teaching.



RANK	INFLUENCE	ES
41	Peer influences	0.53
42	Classroom management	0.52
43	Outdoor/adventure programs	0.52
44	Home environment	0.52
45	Socio-economic status	0.52
46	Interactive video methods	0.52
47	Professional development	0.51
48	Goals	0.50
49	Play programs	0.50
50	Second/third-chance programs	0.50
51	Parental involvement	0.49
52	Small-group learning	0.49
53	Questioning	0.48
54	Concentration/persistence/engagement	0.48
55	School effects	0.48
56	Motivation	0.48
57	Quality of teaching	0.48
58	Early intervention	0.47
59	Self-concept	0.47
60	Preschool programs	0.45
61	Writing programs	0.44
62	Teacher expectations	0.43
63	School size	0.43
64	Science programs	0.42
65	Cooperative learning	0.42
66	Exposure to reading	0.42
67	Behavioural organizers/adjunct questions	0.41
68	Mathematics programs	0.40
69	Reducing anxiety	0.40
70	Social skills programs	0.39
71	Integrated curricula programs	0.39
72	Enrichment	0.39
73	Principals/school leaders	0.39
74	Career interventions	0.38
75	Time on task	0.38
76	Psychotherapy programs	0.38
77	Computer-assisted instruction	0.37
78	Adjunct aids	0.37
79	Bilingual programs	0.37
80	Drama/arts programs	0.35
81	Creativity related to achievement	0.35
82	Attitude to mathematics/science	0.35
83	Frequency/effects of testing	0.34
84	Decreasing disruptive behaviour	0.34
85	Various teaching on creativity	0.34
86	Simulations	0.33
87	Inductive teaching	0.33
88	Ethnicity	0.32
89	Teacher effects	0.32
90	Drugs	0.32
91	Enquiry-based teaching	0.31
92	Systems accountability	0.31
93	Ability grouping for gifted students	0.30
94	Homework	0.29
95	Home visiting	0.29

RANK	INFLUENCE	ES
96	Exercise/relaxation	0.28
97	Desegregation	0.28
98	Teaching test-taking and coaching	0.27
99	Use of calculators	0.27
100	Volunteer tutors	0.26
101	Lack of illness	0.25
102	Mainstreaming	0.24
103	Values/moral education programs	0.24
104	Competitive vs individualistic learning	0.24
105	Programmed instruction	0.23
106	Summer school	0.23
107	Finances	0.23
108	Religious schools	0.23
109	Individualized instruction	0.22
110	Visual/audio-visual methods	0.22
111	Comprehensive teaching reforms	0.22
112	Teacher verbal ability	0.22
113	Class size	0.21
114	Charter schools	0.20
115	Aptitude/treatment interactions	0.19
116	Extra-curricular programs	0.19
116	Learning hierarchies	0.19
118	Co-/team teaching	0.19
119	Personality	0.18
120	Within-class grouping	0.18
120	Special college programs	0.18
122	Family structure	0.18
123	School counselling effects	0.18
124	Web-based learning	0.18
125	Matching style of learning	0.17
126	Teacher immediacy	0.16
127	Home-school programs	0.16
128	Problem-based learning	0.15
129	Sentence-combining programs	0.15
130	Mentoring	0.15
131	Ability grouping	0.12
132	Diet	0.12
133	Gender	0.12
134	Teacher education	0.12
135	Distance education	0.11
136	Teacher subject matter knowledge	0.09
137	Changing school calendars/timetables	0.09
138	Out-of-school curricular experiences	0.09
139	Perceptual-motor programs	0.08
140	Whole language	0.06
141	Ethnic diversity of students	0.05
142	College halls of residence	0.05
143	Multi-grade/multi-age classes	0.04
144	Student control over learning	0.04
145	Open vs traditional	0.01
146	Summer vacation	-0.02
147	Welfare policies	-0.12
148	Retention	-0.13
149	Television	-0.18
150	Mobility	-0.34



Greenleaf

Landscape Maintenance

Landscape Maintenance Proposal

Greenleaf Landscape Maintenance proposes the following Service Program for Lapwai School District 341, PO Box 247, Lapwai, Idaho 83540.

Lawn and Turf Areas

Turf areas shall be mowed at the recommended height on a weekly schedule during the active growing season (April through October) and as otherwise needed to maintain a neat appearance. This will include the following areas:

- Softball Field
- Elementary School areas
- High School areas
- Middle School area
- Tennis Court area
- Concessions
- Football field
- Kid's Play Ground

Edging

Turf shall be edged mechanically along paved and curved borders on a bi-weekly schedule during the active growing season and as otherwise needed to maintain a neat appearance.

- High School
- Front of Elementary

Sidewalks

Sidewalks shall be blown on each visit.

Cutting Lines

Cutting lines on the football field during football season will be included.

PO Box 352, Lewiston, ID 83501
(208) 743-0554

The annual maintenance cost is \$11,940.00. The monthly maintenance contract for January 2016 – December 2016 will be \$995.00 for twelve months. A monthly invoice will be sent. Payment is due on or before the 15th of the month.

Irrigation – Irrigation is not included in this contract. We recommend Clearwater Sprinkler for this service.

A handwritten signature in cursive script that reads "Todd Blount".

Todd Blount, Owner
Greenleaf Landscape Maintenance

Lapwai School District