

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, October 17, 2016 - 5:00 pm - Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

Page

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| 2 | 2) A. Consent Agenda <ol style="list-style-type: none">1. Approval of Minutes – September 19, 2016 |
| 4 | <ol style="list-style-type: none">2. Budget Report/Balance Sheet |
| 26 | <ol style="list-style-type: none">3. Payment of Current Bills |
| 30 | <ol style="list-style-type: none">4. Associated Student Body Accounts |
| |
	B. Audit Report for 2015-2016 Fiscal Year – Steve Clack |
|
32 |
4) Discussion Items <ol style="list-style-type: none">A. College and Career Readiness PLC PresentationB. Administrator’s Reports – Superintendent, Principals, SPED Director, Athletic Director |
| |
	5) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included) <ol style="list-style-type: none">A. |
|
69 |
6) Action Items <ol style="list-style-type: none">A. 2016-2017 Continuous Improvement Plan |
| 89 | <ol style="list-style-type: none">B. Approve Easement - Sidewalk Improvement on School Property - City of Lapwai Grant |
| 90 | <ol style="list-style-type: none">C. Review – Policy 204.5.1 – Federal Impact Aid Policy |
| 91 | <ol style="list-style-type: none"><ol style="list-style-type: none">– Policy 204.5.2 – Federal Impact Aid Procedures |
| | <ol style="list-style-type: none">D. Alternative Authorization Renewal – Nancy Dahl – Special Education Teacher |
| | <ol style="list-style-type: none">E. AISES National Conference – Minneapolis – November 9 – 13 |
| | <ol style="list-style-type: none">F. College and Career Fair – Spokane – October 25 |
| |
	7) Adjourn |

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
September 19, 2016

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:00 p.m. The board led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Johnson and Garcia. Trustees Meisner and Bell were absent. Board Chair Samuels-Allen presided at the meeting. Also attending was Superintendent Aiken and Clerk Weeks. The audience included Lori Ravet, D'Lisa Penney-Pinkham, Teri Wagner, Quincy Ellenwood, Nancy Dahl, Dora Axtell, Taricia Moliga, Tui Moliga, Agnetta Perez, Jose Ortiz, Joyce McFarland, Angel Sobotta, Robert Williamson, Josh Nellesen and several others.

The Hearing for the 2015-2016 Amended Budget was held starting at 5:02pm. Clerk Weeks walked through the changes in the budget. The Budget Hearing ended at 5:10pm. After a few comments, Trustee Garcia moved and Trustee Johnson seconded to approve the 2015-2016 Amended Budget as presented. A vote was taken and the motion passed.

Trustee Johnson moved and Trustee Garcia seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Superintendent Aiken started his report regarding student and community interest in bringing back baseball, softball, tennis, and the sophomore coast trip. Several audience members spoke passionately in support of this, especially baseball and softball. Those speakers included Jose Ortiz, Tui Moliga, Joyce McFarland, Angel Sobotta, Quincy Ellenwood, and Taricia Moliga. Superintendent Aiken said he supported pursuing the idea further and would go from there. Superintendent Aiken also touched on other topics such as attendance.

Principal Wagner commented that the Elementary school is having a good start to the year.

Principal Penney-Pinkham talked about the implementation of PBIS in the Middle/High School and mentioned Homecoming is next week

Special Education Director Ravet talked about a decrease of 9.4% in numbers in Special Education from 128 to 116 students.

The service contract for St Joseph's Regional Medical Center for two hours of speech and language therapy per week was presented to the board.

Safety Busing areas for the 2016-2017 school year were presented to the board for review. There were no changes from last year.

Trustee Garcia moved and Trustee Johnson seconded to approve the St Joseph's Service Contract and Safety Busing plan for 2016-2017. A vote was taken and the motion passed.

With only three trustees present, no executive session was held or considered to be held.

The following personnel items were presented to the board.

New Hire – Paraprofessional – Elementary – Jasmine Hewett
– Paraprofessional – Elementary – Caroline Kipp
– Paraprofessional – Elementary – Laatis Mason
– CBRS – Elementary – Shaundee Garrett
– CBRS – Secondary – Tyson Nickerson

Trustee Garcia moved and Trustee Johnson seconded to approve the personnel items as presented. A vote was taken and the motion passed.

Trustee Garcia moved and Trustee Johnson seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:38pm.

Clerk

Board Chair

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	34,812.00CR	141.07CR	686.77CR	34,125.23CR	0%	2%
100-411900-000	OTHER TAXES	0.00	0.00	0.00	0.00	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	179.31CR	627.55CR	2,372.45CR	6%	21%
100-415000-000	EARNINGS ON INVESTMENTS	3,000.00CR	0.00	315.18CR	2,684.82CR	0%	11%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	69.00CR	767.00CR	39,233.00CR	0%	2%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	100.00	100.00CR	2,400.00CR	3%	4%
100-419903-000	GRANTS	0.00	5,000.00CR	8,830.00CR	8,830.00	0%	0%
**TOTAL LOCAL REVENUE		83,312.00CR	5,289.38CR	11,326.50CR	71,985.50CR	6%	14%
100-431100-000	STATE APPORTIONMENT	2,510,656.00CR	0.00	1,203,200.90CR	1,307,455.10CR	0%	48%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	123,072.00CR	0.00	57,802.36CR	65,269.64CR	0%	47%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	26,528.60CR	23,471.40CR	0%	53%
100-431800-000	BENEFIT APPORTIONMENT	334,374.00CR	0.00	162,161.14CR	172,212.86CR	0%	48%
100-431900-000	OTHER STATE SUPPORT	146,159.00CR	572.25CR	572.25CR	145,586.75CR	0%	0%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,700.00CR	0.00	0.00	2,700.00CR	0%	0%
100-431904-000	REMEDATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	53,000.00CR	0.00	0.00	53,000.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	101,353.00CR	29,537.00CR	29,537.00CR	71,816.00CR	29%	29%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	540.00CR	1,620.00CR	0%	25%
**TOTAL STATE REVENUE		3,342,205.00CR	30,109.25CR	1,480,342.25CR	1,861,862.75CR	1%	44%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	413,196.00CR	1,414.72CR	1,414.72CR	411,781.28CR	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,300,000.00CR	0.00	0.00	2,300,000.00CR	0%	0%
**TOTAL FEDERAL REVENUE		2,713,396.00CR	1,414.72CR	1,414.72CR	2,711,981.28CR	0%	0%
100-320000-000	BEGINNING BALANCE - BUDGET	600,000.00CR	0.00	0.00	600,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	1,667.00CR	0.00	0.00	1,667.00CR	0%	0%
TOTAL OTHER REVENUE		601,667.00CR	0.00	0.00	601,667.00CR	0%	0%
***TOTAL REVENUE		6,740,580.00CR	36,813.35CR	1,493,083.47CR	5,247,496.53CR	1%	22%

(Rprt: 01 - MAINBdgt Prep: 17/Prop Budget; Dates: 00/00/00-09/30/16; PRINT: 10/12/16 9:00:01 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	724,238.00	62,997.96	61,651.71	662,586.29	9%	9%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	88,653.00	7,107.58	7,107.58	81,545.42	8%	8%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	10,000.00	0.00	0.00	10,000.00	0%	0%
100-512200-000	ELEMENTARY FRINGE BENEFITS	112,115.00	8,714.47	8,714.47	103,400.53	8%	8%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,728.00	151.95	302.40	1,425.60	9%	17%
100-512220-000	EMPLOYER FICA	71,528.00	5,705.71	140.01CR	71,668.01	8%	0%
100-512230-000	HEALTH INSURANCE - ELEM	34,822.00	3,448.70	3,448.70	31,373.30	10%	10%
100-512270-000	WORKER'S COMPENSATION	5,049.00	5,033.00	5,033.00	16.00	100%	100%
100-512280-000	SICK LEAVE RETIRE.	11,655.00	993.17	424.47	11,230.53	9%	4%
100-512290-000	RETIREMENT BENEFIT	104,711.00	8,922.43	1,847.28	102,863.72	9%	2%
100-512320-000	MUSIC EQUIPMENT REPAIR	1,500.00	0.00	0.00	1,500.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	308.73	7,691.27	0%	4%
100-512322-000	COPIER RENTAL	8,000.00	421.53	446.42	7,553.58	5%	6%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	14,000.00	1,267.33	1,942.31	12,057.69	9%	14%
100-512410-100	TEACHER SUPPLIES	3,800.00	237.41	375.81	3,424.19	6%	10%
100-512412-000	MUSIC SUPPLIES	1,000.00	217.28	217.28	782.72	22%	22%
100-512415-000	MATERIALS --ART	1,500.00	16.00	1,376.11	123.89	1%	92%
100-512440-000	ELEMENTARY TEXTBOOKS	25,000.00	0.00	3,302.27	21,697.73	0%	13%
**TOTAL ELEMENTARY PROGRAM		1,228,499.00	105,234.52	96,358.53	1,132,140.47	9%	8%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	715,720.00	59,872.70	59,810.20	655,909.80	8%	8%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-515115-000	HS CLASSIFIED SALARIES	177,898.00	2,645.62	2,645.62	175,252.38	1%	1%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	0.00	25,000.00	0%	0%
100-515162-000	HS IN-SCHOOL SUSPENSION	0.00	0.00	0.00	0.00	0%	0%
100-515200-000	HS FRINGE BENEFITS	124,246.00	6,597.32	6,597.32	117,648.68	5%	5%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,566.00	121.34	247.26	1,318.74	8%	16%
100-515220-000	HS EMPLOYER FICA	80,162.00	5,248.12	4,732.42	75,429.58	7%	6%
100-515230-000	HEALTH INSURANCE - HS	43,527.00	3,516.54	3,516.54	40,010.46	8%	8%
100-515270-000	HS WORKER'S COMPENSATION	5,658.00	5,508.00	5,508.00	150.00	97%	97%
100-515280-000	HS SICK LEAVE BENEFIT	12,888.00	785.69	791.84	12,096.16	6%	6%
100-515290-000	HS PERSI BENEFIT	115,788.00	7,672.02	7,664.97	108,123.03	7%	7%
100-515321-000	COPIER RENTAL	7,500.00	388.61	730.46	6,769.54	5%	10%
100-515322-000	HS PURCHASE SERVICES	8,000.00	26.00	26.00	7,974.00	0%	0%
100-515332-000	STATE MATH/SCI REQUIREMT	0.00	0.00	0.00	0.00	0%	0%
100-515380-000	HS TRAVEL	1,500.00	0.00	0.00	1,500.00	0%	0%
100-515410-000	H.S. FIXED MATERIALS	10,000.00	223.72	1,261.59	8,738.41	2%	13%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	0.00	2,800.00	0%	0%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	128.04	121.96	0%	51%
100-515417-000	MATERIALS -- ART	1,000.00	182.50	182.50	817.50	18%	18%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	0.00	12,000.00	0%	0%
100-515441-000	H.S. TEXTBOOKS	20,000.00	3,115.96	3,115.96	16,884.04	16%	16%
**TOTAL SECONDARY PROGRAM		1,370,503.00	95,904.14	96,958.72	1,273,544.28	7%	7%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	288,003.00	21,397.57	21,313.82	266,689.18	7%	7%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	37,517.00	0.00	0.00	37,517.00	0%	0%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	10,000.00	0.00	0.00	10,000.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	50,265.00	2,513.00	2,513.00	47,752.00	5%	5%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	768.00	38.49	99.40	668.60	5%	13%
100-521220-000	EMPLOYER FICA	29,513.00	1,805.63	6,312.65	23,200.35	6%	21%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	8,705.00	700.07	700.07	8,004.93	8%	8%
100-521270-000	WORKER'S COMPENSATION	2,083.00	1,828.00	1,828.00	255.00	88%	88%
100-521280-000	SICK LEAVE RETIRE.	4,735.00	301.28	1,070.88	3,664.12	6%	23%
100-521290-000	RETIREMENT BENEFIT	42,539.00	2,706.69	9,619.99	32,919.01	6%	23%
100-521300-000	TUITION TO N. I. C. H.	0.00	0.00	0.00	0.00	0%	0%
100-521310-000	MEDICAID BILLING SVCS	29,436.00	0.00	0.00	29,436.00	0%	0%
100-521311-000	MEDICAID MATCH	118,835.00	10,000.00	10,000.00	108,835.00	8%	8%
100-521380-000	TRAVEL - PURCHASED SVCS	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	12,000.00	0.00	1,534.00	10,466.00	0%	13%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	179.98	820.02	0%	18%
100-521414-000	SPED SUPPLIES	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521440-000	SPED TEXTBOOKS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		637,899.00	41,290.73	55,171.79	582,727.21	6%	9%

(Rprt: 01 - MAINBdgt Prep: 17/Prop Budget; Dates: 00/00/00-09/30/16; PRINT: 10/12/16 9:00:01 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	72,563.00	4,791.33	4,791.33	67,771.67	7%	7%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	5,596.00	0.00	0.00	5,596.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	192.00	7.55	15.55	176.45	4%	8%
100-522220-000	EMPLOYER FICA	6,132.00	322.33	115.52	6,016.48	5%	2%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	8,705.00	684.21	684.21	8,020.79	8%	8%
100-522270-000	WORKER'S COMPENSATION	433.00	423.00	423.00	10.00	98%	98%
100-522280-000	SICK LEAVE RETIRE.	985.00	60.37	70.83	914.17	6%	7%
100-522290-000	RETIREMENT BENEFIT	8,848.00	542.38	542.38	8,305.62	6%	6%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		106,004.00	6,831.17	6,642.82	99,361.18	6%	6%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	65,000.00	7,827.09	11,711.08	53,288.92	12%	18%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	4.78	8.05	(8.05)	0%	0%
100-532220-000	EMPLOYER FICA	4,973.00	598.25	889.37	4,083.63	12%	18%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	57.85	57.85	(57.85)	0%	0%
100-532270-000	WORKER'S COMPENSATION	351.00	343.00	343.00	8.00	98%	98%
100-532280-000	SICK LEAVE RETIRE.	819.00	26.92	29.37	789.63	3%	4%
100-532290-000	RETIREMENT BENEFIT	3,679.00	241.93	243.66	3,435.34	7%	7%
100-532310-000	SCHOOL ACT. DUES/SERVICES	3,000.00	462.00	462.00	2,538.00	15%	15%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	8,000.00	218.38	218.38	7,781.62	3%	3%
100-532410-000	ACTIVITY SUPPLIES	10,000.00	6,698.26	7,430.65	2,569.35	67%	74%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		95,822.00	16,478.46	21,393.41	74,428.59	17%	22%
G U I D A N C E P R O G.							
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
100-611111-000	GUIDANCE SALARIES - SECONDARY	34,881.00	3,031.75	2,906.75	31,974.25	9%	8%
100-611200-000	GUIDANCE FRINGE BENEFITS	3,770.00	314.16	314.16	3,455.84	8%	8%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	96.00	5.17	11.40	84.60	5%	12%
100-611220-000	EMPLOYER FICA	2,957.00	254.45	241.63	2,715.37	9%	8%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	209.00	204.00	204.00	5.00	98%	98%
100-611280-000	SICK LEAVE RETIRE.	487.00	42.16	46.53	440.47	9%	10%
100-611290-000	RETIREMENT BENEFIT	4,375.00	378.76	364.61	4,010.39	9%	8%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	3,520.02	979.98	0%	78%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		51,975.00	4,230.45	7,609.10	44,365.90	8%	15%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	96,108.00	8,033.99	8,033.99	88,074.01	8%	8%
100-616115-000	NON CERT ANCILLARY SALARY	86,210.00	14,212.46	14,212.54	71,997.46	16%	16%
100-616200-000	ANCILLARY FRINGE BENEFITS	31,908.00	2,031.10	2,031.10	29,876.90	6%	6%
100-616210-000	EMPLOYEE LIFE INSUR	1,008.00	77.84	145.02	862.98	8%	14%
100-616220-000	EMPLOYER FICA	16,388.00	1,851.48	1,714.65	14,673.35	11%	10%
100-616230-000	HEALTH INSURANCE - ANCILLARY	8,705.00	4,149.28	4,149.28	4,555.72	48%	48%
100-616270-000	WORKER'S COMPENSATION	1,157.00	1,149.00	1,149.00	8.00	99%	99%
100-616280-000	SICK LEAVE RETIRE.	2,699.00	305.91	350.42	2,348.58	11%	13%
100-616290-000	RETIREMENT BENEFIT	24,250.00	2,748.21	2,748.22	21,501.78	11%	11%
100-616300-000	CDS CONTRACT	175,000.00	3,080.88	3,080.88	171,919.12	2%	2%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		444,233.00	37,640.15	37,615.10	406,617.90	8%	8%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,279.00	0.00	0.00	30,279.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	2.53 (	2.53)	0%	0%
100-621220-000	FICA	2,316.00	0.00	7.77CR	2,323.77	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621280-000	UUSL	382.00	0.00	1.05CR	383.05	0%	0%
100-621290-000	PERSI	3,428.00	0.00	0.01	3,427.99	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,000.00	1,404.00	1,404.00	2,596.00	35%	35%
100-621311-000	MENTORING PURCHASED SERVICES	36,960.00	0.00	0.00	36,960.00	0%	0%
100-621380-000	TRAVEL/TRNG.	100.00	0.00	0.00	100.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	26.52	26.52	73.48	27%	27%
**TOTAL INSTRUCTION IMPROVEMENT		77,565.00	1,430.52	1,424.24	76,140.76	2%	2%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	20,450.00	1,863.76	1,863.76	18,586.24	9%	9%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	6,354.00	529.50	529.50	5,824.50	8%	8%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	96.00	7.62	15.62	80.38	8%	16%
100-622220-000	EMPLOYER FICA	2,127.00	183.08	183.08	1,943.92	9%	9%
100-622230-000	HEALTH INSURANCE - MEDIA	0.00	0.00	0.00	0.00	0%	0%
100-622270-000	WORKER'S COMPENSATION	150.00	147.00	147.00	3.00	98%	98%
100-622280-000	SICK LEAVE RETIRE.	338.00	30.15	34.49	303.51	9%	10%
100-622290-000	RETIREMENT BENEFIT	3,034.00	270.92	270.92	2,763.08	9%	9%
100-622323-000	VALNET COMMUNICATIONS	5,041.00	0.00	1,260.25	3,780.75	0%	25%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	255.50	255.50	4,744.50	5%	5%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	10.76CR	10.76CR	5,010.76	0%	0%
**TOTAL EDUCATIONAL MEDIA PROGRAM		48,590.00	3,276.77	4,549.36	44,040.64	7%	9%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	75,923.00	6,326.91	6,782.91	69,140.09	8%	9%
100-623115-000	TECHNOLOGY SALARY	11,576.00	0.00	1,925.00	9,651.00	0%	17%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.00	16.00	80.00	8%	17%
100-623220-000	TECHNOLOGY FICA BENEFIT	6,694.00	484.01	531.43	6,162.57	7%	8%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	8,705.00	725.45	725.45	7,979.55	8%	8%
100-623270-000	TECHNOLOGY WORKERS COMP.	472.00	462.00	462.00	10.00	98%	98%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,102.00	79.72	123.14	978.86	7%	11%
100-623290-000	TECHNOLOGY PERSI BENEFIT	9,905.00	716.21	985.73	8,919.27	7%	10%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	5,500.00	0.00	7,069.00 (	1,569.00)	0%	129%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	2,000.00	211.00	422.00	1,578.00	11%	21%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	73.99	1,948.99	551.01	3%	78%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	4,879.45	4,879.45	25,120.55	16%	16%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	1,163.25	14,288.25	15,711.75	4%	48%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		184,473.00	15,129.99	40,159.35	144,313.65	8%	22%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	35,000.00	593.53	4,397.16	30,602.84	2%	13%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	21.00	73.25	676.75	3%	10%
**TOTAL BOARD OF EDUCATION PROGRAM		35,750.00	614.53	4,470.41	31,279.59	2%	13%

(Rprt: 01 - MAINBdgt Prep: 17/Prop Budget; Dates: 00/00/00-09/30/16; PRINT: 10/12/16 9:00:02 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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D I S T R I C T A D M I N .

100-632110-000	DISTRICT ADMINISTRATION SALARIES	111,168.00	9,264.00	27,792.00	83,376.00	8%	25%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	51,571.00	4,297.58	12,892.74	38,678.26	8%	25%
100-632200-000	DISTRICT FRINGE BENEFITS	10,317.00	859.75	4,298.75	6,018.25	8%	42%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	336.00	26.66	53.42	282.58	8%	16%
100-632220-000	EMPLOYER FICA	13,239.00	1,076.10	3,249.23	9,989.77	8%	25%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	8,705.00	676.75	676.75	8,028.25	8%	8%
100-632270-000	WORKER'S COMPENSATION	934.00	914.00	914.00	20.00	98%	98%
100-632280-000	SICK LEAVE RETIRE.	2,180.00	181.71	566.79	1,613.21	8%	26%
100-632290-000	RETIREMENT BENEFIT	19,590.00	1,632.49	5,092.11	14,497.89	8%	26%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	3,292.23	9,861.21	30,138.79	8%	25%
100-632322-000	COPIER RENTAL	4,000.00	292.75	582.94	3,417.06	7%	15%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	211.65	849.44	3,150.56	5%	21%
100-632380-000	DISTRICT TRAVEL--GENERAL	7,500.00	3,190.40	3,190.40	4,309.60	43%	43%
100-632390-000	DISTRICT PURCHASED SERVICES	54,000.00	5,047.97	17,636.42	36,363.58	9%	33%
100-632410-000	DISTRICT SUPPLIES	4,000.00	1,210.76	1,429.50	2,570.50	30%	36%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		331,940.00	32,174.80	89,085.70	242,854.30	10%	27%

S C H O O L A D M I N .

100-641110-000	SCHOOL ADMIN SALARIES	212,196.00	17,682.99	17,682.99	194,513.01	8%	8%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	73,872.00	7,098.05	7,098.05	66,773.95	10%	10%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	37,051.00	2,783.73	2,783.73	34,267.27	8%	8%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	80.65	157.18	795.82	8%	16%
100-641220-000	EMPLOYER FICA	24,719.00	2,095.81	1,967.23	22,751.77	8%	8%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	8,705.00	725.45	725.45	7,979.55	8%	8%
100-641270-000	WORKER'S COMPENSATION	1,745.00	1,717.00	1,717.00	28.00	98%	98%
100-641280-000	SICK LEAVE RETIRE.	4,071.00	343.72	396.36	3,674.64	8%	10%
100-641290-000	RETIREMENT BENEFIT	36,577.00	3,087.99	3,087.98	33,489.02	8%	8%
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	1,209.89	6,240.80	10,259.20	7%	38%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	292.86	1,707.14	0%	15%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	1,207.76	1,368.36	631.64	60%	68%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	825.00	975.00	0%	46%
**TOTAL SCHOOL ADMINISTRATION		424,189.00	38,033.04	44,342.99	379,846.01	9%	10%

C U S T O D I A L

100-661115-000	CUSTODIAL SALARIES	122,834.00	7,503.31	22,771.16	100,062.84	6%	19%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	1,313.60	9,418.58	2,581.42	11%	78%
100-661200-000	CUSTODIAL FRINGE BENEFITS	32,142.00	2,678.54	9,429.89	22,712.11	8%	29%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	26.05	59.43	324.57	7%	15%
100-661220-000	EMPLOYER FICA	12,774.00	862.75	3,015.59	9,758.41	7%	24%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	8,705.00	0.00	0.00	8,705.00	0%	0%
100-661270-000	WORKER'S COMPENSATION	7,898.00	7,885.23	7,885.23	12.77	100%	100%
100-661280-000	SICK LEAVE RETIRE.	1,953.00	125.79	406.03	1,546.97	6%	21%
100-661290-000	RETIREMENT BENEFIT	17,543.00	1,130.02	3,629.54	13,913.46	6%	21%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	170,000.00	11,682.16	22,231.81	147,768.19	7%	13%
100-661410-000	CUSTODIAL SUPPLIES	30,000.00	1,259.44	13,115.07	16,884.93	4%	44%
100-661710-000	PROPERTY/LIABILITY INSURANCE	38,915.00	0.00	38,915.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		455,148.00	34,466.89	130,877.33	324,270.67	8%	29%

M A I N T. N O N S T U - O C C

100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	473.39	515.79	4,484.21	9%	10%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV--SECOND. -NON-OCCUP.	2,000.00	126.00	252.00	1,748.00	6%	13%
100-663315-000	PURCHASE SERV--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	42.65	85.80	414.20	9%	17%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	525.48	553.95	2,446.05	18%	18%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	1,167.52	1,407.54	11,592.46	9%	11%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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MAINTENANCE

100-664115-000	GENERAL MAINTENANCE SALARIES	43,072.00	3,589.33	10,767.99	32,304.01	8%	25%
100-664200-000	MAINTENANCE FRINGE BENEFITS	8,824.00	735.33	2,205.99	6,618.01	8%	25%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	6.84	13.68	82.32	7%	14%
100-664220-000	EMPLOYER FICA	3,970.00	329.19	990.86	2,979.14	8%	25%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,455.00	2,451.79	2,451.79	3.21	100%	100%
100-664280-000	SICK LEAVE RETIRE.	654.00	54.50	163.50	490.50	8%	25%
100-664290-000	RETIREMENT BENEFIT	5,875.00	489.55	1,468.65	4,406.35	8%	25%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	0.00	500.00	0%	0%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	30,000.00	19,423.48	38,446.98	(8,446.98)	65%	128%
100-664312-000	PURCHASE SERVICE--SECONDARY	30,000.00	6,765.87	13,471.74	16,528.26	23%	45%
100-664312-101	PURCH SVCS - STAGE REFURB GRANT	0.00	0.00	0.00	0.00	0%	0%
100-664410-000	MATERIALS--MAINT./BUS BARN	500.00	0.00	65.79	434.21	0%	13%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	864.67	3,059.06	6,940.94	9%	31%
100-664412-000	MATERIALS--SECONDARY	10,000.00	47.86	1,539.13	8,460.87	0%	15%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	120,000.00	0.00	0.00	120,000.00	0%	0%

**TOTAL MAINTENANCE-BLDGS & EQUIP	266,446.00	34,758.41	74,645.16	191,800.84	13%	28%
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GROUNDS CARE

100-665310-000	PURCHASE SERVICE--GROUNDS	30,000.00	6,643.00	9,238.50	20,761.50	22%	31%
100-665410-000	MATERIALS--GROUNDS	10,000.00	520.99	1,950.74	8,049.26	5%	20%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%

TOTAL GROUNDS CARE	40,000.00	7,163.99	11,189.24	28,810.76	18%	28%
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100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	13,000.00	0.00	0.00	13,000.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%

** TOTAL SCHOOL SAFETY	13,000.00	0.00	0.00	13,000.00	0%	0%
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TRANSPORTATION

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	63,503.00	4,343.01	5,379.79	58,123.21	7%	8%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	32,734.00	2,727.83	8,183.49	24,550.51	8%	25%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	17,626.00	1,468.83	4,406.49	13,219.51	8%	25%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,000.00	0.00	40.24	1,959.76	0%	2%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	9,598.00	776.32	2,142.80	7,455.20	8%	22%
100-681201-000	TRANSP. FRINGE BENEFITS @ 85%	0.00	0.00	601.82	(601.82)	0%	0%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	192.00	20.14	40.43	151.57	10%	21%
100-681211-000	TRANSP. LIFE INSURANCE @ 85%	96.00	5.20	10.00	86.00	5%	10%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	7,094.00	699.57	1,436.66	5,657.34	10%	20%
100-681221-000	TRANSP. EMPLOYER FICA/MDC @ 85%	2,504.00	0.00	0.00	2,504.00	0%	0%
100-681230-000	HEALTH INSURANCE - TRANSP @ 50%	3,047.00	725.45	725.45	2,321.55	24%	24%
100-681231-000	HEALTH INSURANCE - TRANSP - 85%	5,658.00	0.00	0.00	5,658.00	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,959.00	5,350.63	5,350.63	(1,391.63)	135%	135%
100-681271-000	TRANSP. WORKERS COMP @ 85%	1,398.00	0.00	0.00	1,398.00	0%	0%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,143.00	113.14	264.50	878.50	10%	23%
100-681281-000	TRANSP. SICK LEAVE @ 85%	412.00	0.00	0.00	412.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	10,270.00	1,016.61	2,317.04	7,952.96	10%	23%
100-681291-000	TRANSP. PERSI BENEFIT @ 85%	3,705.00	0.00	0.00	3,705.00	0%	0%

100-681310-000	BUS CONTRACT REPAIRS @ 85%	15,000.00	808.15	1,505.15	13,494.85	5%	10%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,300.00	0.00	130.00	1,170.00	0%	10%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	400.00	70.00	70.00	330.00	18%	18%
100-681319-000	BUS BARN UTILITIES @ 50%	14,000.00	553.10	1,169.19	12,830.81	4%	8%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	32.64	62.64	297.36	9%	17%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	1,500.00	0.00	0.00	1,500.00	0%	0%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	700.00	0.00	0.00	700.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	0.00	1,000.00	0%	0%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	233.87	305.17	24,694.83	1%	1%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	0.00	2,000.00	0%	0%
100-681425-000	BUS REPAIR PARTS @ 85%	13,000.00	1,324.69	1,324.69	11,675.31	10%	10%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	1,100.00	142.21	142.21	957.79	13%	13%
100-681427-000	BUS FACILITY & BUS CLEANING @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681428-000	BUS RADIOS-SDE APPROVAL @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	356.24	356.24	43.76	89%	89%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	300.00	0.00	300.00	0.00	0%	100%

**TOTAL PUPIL TO SCHOOL TRANSPORT.	240,999.00	20,767.63	36,264.63	204,734.37	9%	15%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	189.78	488.37	9,511.63	2%	5%
100-682270-000	WORK COMP	427.00	426.48	426.48	0.52	100%	100%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	0.00	250.00	0%	0%
	**TOTAL TRANSP. ACTIVITY PROGRAM	10,977.00	616.26	914.85	10,062.15	6%	8%
T R A N S P - O T H E R V E H							
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	1,000.00	0.00	3.14	996.86	0%	0%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	0.00	400.00	0%	0%
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
	**TOTAL GENERAL TRANSP. NON-ALLOW.	1,400.00	0.00	3.14	1,396.86	0%	0%
N O N I N S T R U C T I O N							
100-710220-000	FOOD EMPLOYER FICA	8,991.00	0.00	1,688.12CR	10,679.12	0%	18%
	***TOTAL NON-INSTRUCTION	8,991.00	0.00	1,688.12CR	10,679.12	0%	18%
C A P I T A L							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	226,149.00	0.00	0.00	226,149.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	90,000.00	0.00	0.00	90,000.00	0%	0%
	***TOTAL CAPITAL ASSETS	316,149.00	0.00	0.00	316,149.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	337,028.00	0.00	0.00	337,028.00	0%	0%
	***TOTAL OTHER SERVICES	337,028.00	0.00	0.00	337,028.00	0%	0%
	***TOTAL EXPENDITURES	6,740,580.00	497,209.97	759,395.29	5,981,184.71	7%	11%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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NEZPERCE TRIBE ELEMENTARY

230-320000-000	BEGINNING BALANCE	2,731.00CR	0.00	0.00	2,731.00CR	0%	0%
230-419900-000	NEZPERCE TRIBE ELEM. ENRICH. GRANT	0.00	0.00	0.00	0.00	0%	0%

***TOTAL REVENUE		2,731.00CR	0.00	0.00	2,731.00CR	0%	0%
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230-512410-000	ELEMENT. ENRICHMENT SUPPLIES	2,731.00	0.00	0.00	2,731.00	0%	0%
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***TOTAL EXPENDITURES		2,731.00	0.00	0.00	2,731.00	0%	0%
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TRIBAL GRANTS- NATIVE ARTS

231-320000-000	BEG. BAL. - NPT GRANT NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%
231-419900-000	NEZ PERCE TRIBE GRANT- NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%
231-419901-000	EVERGREEN COL ART GRANT	0.00	0.00	0.00	0.00	0%	0%

***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
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231-515310-000	PURCHASED SERVICES - ARTS	0.00	618.72	618.72	(618.72)	0%	0%
231-515410-000	ART SUPPLIES	0.00	454.16	454.16	(454.16)	0%	0%
231-621310-000	G/T SPECIALIST HONORARIUMS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		0.00	1,072.88	1,072.88	1,072.88CR	0%	0%
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GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
232-419900-000	NEZ PERCE TRIBE GRANT	0.00	0.00	75,947.45CR	75,947.45	0%	0%
232-419901-000	NPT GRANT - ELEM ASP PROGRAM	0.00	0.00	0.00	0.00	0%	0%
232-419902-000	NPT GRANT - HS VISUAL ARTS	0.00	0.00	0.00	0.00	0%	0%
232-419903-000	NPT GRANT - HS ADVANCED ACADEMICS	0.00	390.00	390.00	390.00CR	0%	0%
232-419904-000	NPT GRANTS-DISTRICT MENTAL HEALT	0.00	0.00	0.00	0.00	0%	0%
232-419905-000	TECHNOLOGY PILOT GRANT	0.00	0.00	0.00	0.00	0%	0%
232-419906-000	NPT GRANT-2015-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%

***TOTAL REVENUE		0.00	390.00	75,557.45CR	75,557.45	0%	0%
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232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-512411-000	NPT AFTER SCHOOL PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	200.00	200.00	(200.00)	0%	0%
232-515313-000	PURCH SERVICES ADVANCED ACADEMICS	0.00	27.50	27.50	(27.50)	0%	0%
232-515412-000	NPT GRANT VISUAL ARTS SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515416-000	NPT - CULTURALLY RESPONSIVE SUPPLIES -	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
232-611314-000	P/S-NPT MENTAL HEALTH GRANT	0.00	0.00	0.00	0.00	0%	0%
232-623410-000	IPADS GRANT TECHNOLOGY	0.00	0.00	0.00	0.00	0%	0%
232-611414-000	NPT MENTAL HEALTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-623415-000	TECHNOLOGY PILOT GRANT SUPPLIES	0.00	0.00	241.03	(241.03)	0%	0%

***TOTAL EXPENDITURES		0.00	227.50	468.53	468.53CR	0%	0%
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NEXPERCE TRIBE - LITERATURE GRT

234-320000-000	BEGINNING BALANCE	2,827.00CR	0.00	0.00	(2,827.00)	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%

***TOTAL REVENUE		2,827.00CR	0.00	0.00	2,827.00CR	0%	0%
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234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	2,827.00	210.94	493.87	2,333.13	7%	17%

***TOTAL EXPENDITURES		2,827.00	210.94	493.87	2,333.13	7%	17%
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(Rprt: 01 - MAINBdgt Prep: 17/Prop Budget; Dates: 00/00/00-09/30/16; PRINT: 10/12/16 9:00:03 AM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

N E Z P E R C E TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	5,500.00CR	0.00	0.00	5,500.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		5,500.00CR	0.00	0.00	5,500.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	5,084.00	0.00	0.00	5,084.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	389.00	0.00	0.00	389.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	27.00	27.00	27.00	0.00	100%	100%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		5,500.00	27.00	27.00	5,473.00	0%	0%

NPT - MENTOR ARTISTS PLAYWRIGHTS

236-320000-000	PLAYWRIGHTS CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
236-419900-000	NEZPERCE TRIBE PLAYWRIGHTS GRANT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
236-515310-000	PURCHASE SERVICE	0.00	0.00	0.00	0.00	0%	0%
236-515380-000	TRAVEL	0.00	0.00	0.00	0.00	0%	0%
236-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%

S T A T E V O C A T I O N A L

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	0.00	15,000.00CR	0%	0%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	0.00	9,876.00CR	0%	0%
***TOTAL REVENUE		24,876.00CR	0.00	0.00	24,876.00CR	0%	0%
243-515112-000	VOC. ED. AG. SALARIES	1,694.00	0.00	0.00	1,694.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	377.00	0.00	0.00	377.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	158.00	0.00	0.00	158.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	11.00	11.00	11.00	0.00	100%	100%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	234.00	0.00	0.00	234.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	685.51	257.82	10,242.18	7%	2%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
**TOTAL AG. PROGRAM		15,000.00	696.51	268.82	14,731.18	5%	2%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	955.89	1,744.88	5,066.12	14%	26%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	1,781.41	(1,781.41)	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	955.89	3,526.29	6,349.71	10%	36%
***TOTAL EXPENDITURES		24,876.00	1,652.40	3,795.11	21,080.89	7%	15%

NPT READING GRANT

244-320000-000	NP TRIBE READING BEGIN. BALANCE	0.00	0.00	0.00	0.00	0%	0%
244-431900-000	NP TRIBE READING GRANT REV.	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
244-611410-000	READING GRANT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SUBSTANCE ABUSE PREVENTION							
246-320000-000	BEG. BALANCE- SUBSTANCE ABUSE PREVENTIO	0.00	0.00	0.00	0.00	0%	0%
246-419900-000	SUBSTANCE ABUSE PREVENTION - OTHER REVE	0.00	0.00	0.00	0.00	0%	0%
246-439000-000	GRANT INCOME	100,000.00CR	0.00	0.00	100,000.00CR	0%	0%
***TOTAL REVENUE		100,000.00CR	0.00	0.00	100,000.00CR	0%	0%
246-515111-000	SALARIES	51,016.00	4,306.08	4,306.09	46,709.91	8%	8%
246-515200-000	FRINGE	11,309.00	942.41	942.41	10,366.59	8%	8%
246-515210-000	LIFE	96.00	10.83	22.74	73.26	11%	24%
246-515220-000	FICA	4,768.00	398.00	390.62	4,377.38	8%	8%
246-515230-000	HEALTH INSURANCE - SPF	0.00	0.00	0.00	0.00	0%	0%
246-515270-000	WORKERS COMP	337.00	491.00	491.00	(154.00)	146%	146%
246-515280-000	UUSL	785.00	66.13	76.51	708.49	8%	10%
246-515290-000	PERSI	7,055.00	594.12	594.11	6,460.89	8%	8%
246-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
246-515311-000	PURCHASED SERVICES - SPFG	19,684.00	1,000.00	2,600.00	17,084.00	5%	13%
246-515381-000	TRAVEL	0.00	0.00	776.41	(776.41)	0%	0%
246-512410-000	ELEM DRUG FREE YTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
246-515380-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
246-515410-000	HS DRUG FREE YTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
246-515411-000	SUPPLIES - SPFG	4,950.00	617.50	1,885.10	3,064.90	12%	38%
246-920800-000	INDIRECT COSTS - TRANSFER TO OTHER FUND	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		100,000.00	8,426.07	12,084.99	87,915.01	8%	12%

C H A P T E R I F U N D

251-445100-000	FEDERAL ASSISTANCE	97,060.00CR	0.00	0.00	97,060.00CR	0%	0%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	410,740.00CR	18,932.19CR	18,932.19CR	391,807.81CR	5%	5%
***TOTAL REVENUE		507,800.00CR	18,932.19CR	18,932.19CR	488,867.81CR	4%	4%
251-512110-000	TEACHER SALARIES--ELEMENTARY	63,747.00	5,312.25	5,312.25	58,434.75	8%	8%
251-512115-000	TEACHER AIDES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512200-000	ELEMENTARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	96.00	7.52	18.83	77.17	8%	20%
251-512220-000	EMPLOYER FICA	4,877.00	1,853.62	3,504.09	1,372.91	38%	72%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	8,705.00	1,616.65	1,616.65	7,088.35	19%	19%
251-512270-000	WORKER'S COMPENSATION	344.00	337.00	337.00	7.00	98%	98%
251-512280-000	SICK LEAVE RETIRE.	904.00	315.67	622.37	281.63	35%	69%
251-512290-000	RETIREMENT BENEFIT	8,122.00	2,836.33	5,474.23	2,647.77	35%	67%
251-512310-000	E. S. PURCHASED SERVICES	603.00	0.00	0.00	603.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	236,363.00	20,388.16	19,983.38	216,379.62	9%	8%
251-512201-000	FRINGE - SIG	42,437.00	2,017.73	2,017.73	40,419.27	5%	5%
251-512211-000	LIFE INS BENEFIT - SIG	642.00	49.05	86.62	555.38	8%	13%
251-512221-000	EMPLOYER FICA - SIG	21,328.00	77.73	1,735.93CR	23,063.93	0%	7%
251-512231-000	HEALTH INSURANCE - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512271-000	WORKER'S COMP - SIG	1,506.00	1,432.00	1,432.00	74.00	95%	95%
251-512281-000	UNUSED SICK LEAVE - SIG	3,513.00	12.80	262.21CR	3,775.21	0%	6%
251-512291-000	PERSI - SIG	31,560.00	115.01	2,568.74CR	34,128.74	0%	7%
251-512311-000	SIG PURCHASED SERVICES	28,864.00	11,029.00	12,468.25	16,395.75	38%	43%
251-512411-000	SIG SUPPLIES	44,528.00	0.00	19,623.25	24,904.75	0%	44%
251-632115-000	ADMIN. SALARIES	8,000.00	666.66	1,999.98	6,000.02	8%	25%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	1.34	2.58	(2.58)	0%	0%
251-632220-000	EMPLOYER FICA	612.00	50.83	145.59	466.41	8%	24%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	48.70	48.70	(48.70)	0%	0%
251-632270-000	WORKER'S COMPENSATION	43.00	0.00	0.00	43.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	101.00	8.40	25.20	75.80	8%	25%
251-632290-000	RETIREMENT BENEFIT	905.00	75.47	226.41	678.59	8%	25%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		507,800.00	48,251.92	70,378.23	437,421.77	10%	14%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445000-000	FEDERAL ASSISTANCE -- PART B	120,136.00CR	0.00	0.00	120,136.00CR	0%	0%
***TOTAL REVENUE		120,136.00CR	0.00	0.00	120,136.00CR	0%	0%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	71,967.00	6,297.57	6,297.57	65,669.43	9%	9%
257-521200-000	FRINGE BENEFITS- PART B	26,629.00	2,049.09	2,049.09	24,579.91	8%	8%
257-521210-000	LIFE INS BENEFIT	480.00	31.23	54.90	425.10	7%	11%
257-521220-000	EMPLOYER FICA	7,543.00	634.98	630.61	6,912.39	8%	8%
257-521230-000	HEALTH INSURANCE - PART B	0.00	684.63	684.63	684.63	0%	0%
257-521270-000	WORKER'S COMPENSATION	532.00	521.00	521.00	11.00	98%	98%
257-521280-000	SICK LEAVE RETIRE.	1,242.00	105.17	117.86	1,124.14	8%	9%
257-521290-000	RETIREMENT BENEFIT	11,162.00	944.84	944.83	10,217.17	8%	8%
257-521410-000	SUPPLIES	581.00	0.00	0.00	581.00	0%	0%
***TOTAL EXPENDITURES		120,136.00	11,268.51	11,300.49	108,835.51	9%	9%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,079.00CR	0.00	0.00	3,079.00CR	0%	0%
***TOTAL REVENUE		3,079.00CR	0.00	0.00	3,079.00CR	0%	0%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,854.00	166.83	166.83	1,687.17	9%	9%
258-522200-000	BENEFITS	695.00	45.58	45.58	649.42	7%	7%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.64	0.64	0.64	0%	0%
258-522220-000	EMPLOYER FICA	195.00	16.10	16.10	178.90	8%	8%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	14.00	13.00	13.00	1.00	93%	93%
258-522280-000	SICK LEAVE RETIRE.	32.00	2.67	2.67	29.33	8%	8%
258-522290-000	RETIREMENT BENEFIT	289.00	24.05	24.05	264.95	8%	8%
***TOTAL EXPENDITURES		3,079.00	268.87	268.87	2,810.13	9%	9%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	28,000.00CR	2,434.45CR	2,434.45CR	25,565.55CR	9%	9%
***TOTAL REVENUE		28,000.00CR	2,434.45CR	2,434.45CR	25,565.55CR	9%	9%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	17,050.00	1,424.41	1,424.41	15,625.59	8%	8%
262-512200-000	FRINGE BENEFITS	5,958.00	493.00	493.00	5,465.00	8%	8%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	7.15	14.87	81.13	7%	15%
262-512220-000	FICA BENEFIT	1,760.00	146.68	146.69	1,613.31	8%	8%
262-512230-000	HEALTH INSURANCE - REAP	0.00	0.00	0.00	0.00	0%	0%
262-512270-000	WORKERS COMP. BENEFIT	241.00	122.00	122.00	119.00	51%	51%
262-512280-000	SICK LEAVE BENEFIT	290.00	24.16	27.98	262.02	8%	10%
262-512290-000	PERSI BENEFIT	2,605.00	217.05	217.04	2,387.96	8%	8%
***TOTAL EXPENDITURES		28,000.00	2,434.45	2,445.99	25,554.01	9%	9%

T I T L E VII-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VII-A	88,000.00CR	7,786.20CR	7,786.20CR	80,213.80CR	9%	9%
***TOTAL REVENUE		88,000.00CR	7,786.20CR	7,786.20CR	80,213.80CR	9%	9%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	8,813.00	734.41	734.41	8,078.59	8%	8%
267-515115-000	TUTORING	0.00	0.00	0.00	0.00	0%	0%
267-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
267-515220-000	EMPLOYER FICA	0.00	56.19	168.56	(168.56)	0%	0%
267-515230-000	HEALTH INSURANCE - VII-A	0.00	0.00	0.00	0.00	0%	0%
267-515270-000	WORKER'S COMPENSATION	0.00	346.00	346.00	(346.00)	0%	0%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-611115-000	ATTEND CLERK & LIAISON	8,844.00	744.16	744.16	8,099.84	8%	8%
267-611200-000	LIAISON FRINGE BENEFITS	3,591.00	299.25	299.25	3,291.75	8%	8%
267-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	3.65	7.07	(7.07)	0%	0%
267-611220-000	EMPLOYER FICA	0.00	79.82	233.63	(233.63)	0%	0%
267-611230-000	HEALTH INSURANCE - ATTEND CLERK & LIASI	0.00	0.00	0.00	0.00	0%	0%
267-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
267-611280-000	SICK LEAVE RETIREMENT	0.00	13.15	38.71	(38.71)	0%	0%
267-611290-000	RETIREMENT BENEFIT	0.00	118.11	347.80	(347.80)	0%	0%
267-632110-000	COORDINATOR SALARY	10,000.00	1,000.00	1,000.00	9,000.00	10%	10%
267-632116-000	SECRETARY'S SALARY	35,007.00	2,945.58	2,945.58	32,061.42	8%	8%
267-632200-000	SECRETARY'S FRINGE BENEFITS	7,539.00	628.25	628.25	6,910.75	8%	8%
267-632210-000	EMPLOYEE ASSIST. PLAN	151.00	8.00	16.00	135.00	5%	11%
267-632220-000	EMPLOYER FICA	5,645.00	312.16	24.17	5,620.83	6%	0%
267-632230-000	HEALTH INSURANCE - VII-A SECRETARY	0.00	0.00	0.00	0.00	0%	0%
267-632270-000	WORKER'S COMPENSATION	398.00	47.00	47.00	351.00	12%	12%
267-632280-000	SICK LEAVE RETIRE.	693.00	45.03	28.67	664.33	6%	4%
267-632290-000	RETIREMENT BENEFIT	6,224.00	404.56	174.88	6,049.12	7%	3%
267-632310-000	PURCHASED SERVICES	1,095.00	0.00	2.06	1,092.94	0%	0%
267-632380-000	ADMIN. TRAVEL	0.00	0.00	0.00	0.00	0%	0%
267-632410-000	ADMIN MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		88,000.00	7,785.32	7,786.20	80,213.80	9%	9%

J O M F U N D

269-320000-000	J.O.M. BEGINNING BALANCE	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
269-445900-000	FEDERAL ASSISTANCE	22,000.00CR	19,672.76CR	19,672.76CR	2,327.24CR	89%	89%
***TOTAL REVENUE		42,000.00CR	19,672.76CR	19,672.76CR	22,327.24CR	47%	47%
269-512300-000	PURCHASED SERVICES	6,000.00	0.00	0.00	6,000.00	0%	0%
269-512310-000	CULTURAL ENRICHMENT	1,000.00	0.00	0.00	1,000.00	0%	0%
269-512380-000	JOM TRAVEL	0.00	0.00	0.00	0.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	1,000.00	0.00	0.00	1,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	5,611.00	0.00	0.00	5,611.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515220-000	EMPLOYER FICA	2,026.00	0.00	0.00	2,026.00	0%	0%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	0.00	0.00	0%	0%
269-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
269-515300-000	PURCHASE SERVICES	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
269-611115-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-611200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
269-611220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
269-611230-000	HEALTH INSURANCE - JOM COORD	0.00	0.00	0.00	0.00	0%	0%
269-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
269-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
269-611290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-632380-000	COMMITTEE TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0%	0%
269-632410-000	SUPPLIES	4,398.00	0.00	0.00	4,398.00	0%	0%
***TOTAL EXPENDITURES		30,035.00	0.00	0.00	30,035.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 17/Prop Budget; Dates: 00/00/00-09/30/16; PRINT: 10/12/16 9:00:04 AM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	34,866.00CR	0.00	3,000.00CR	31,866.00CR	0%	9%
***TOTAL REVENUE		34,866.00CR	0.00	3,000.00CR	31,866.00CR	0%	9%
271-621110-000	STAFF DEVELOPMENT SALARIES	21,000.00	2,492.74	2,873.44	18,126.56	12%	14%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	6.79	9.39	(9.39)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,607.00	188.37	217.11	1,389.89	12%	14%
271-621230-000	HEALTH INSURANCE - II-A	0.00	297.64	297.64	(297.64)	0%	0%
271-621270-000	WORKERS COMPENSATION	113.00	111.00	111.00	2.00	98%	98%
271-621280-000	STAFF DEVELOP. SICK LEAVE	265.00	31.37	37.00	228.00	12%	14%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,377.00	282.17	325.26	2,051.74	12%	14%
271-621310-000	STAFF DEVELOPMENT	9,504.00	4,225.00	4,225.00	5,279.00	44%	44%
271-621380-000	TITLE II STAFF TRAVEL	0.00	1,440.66	2,967.03	(2,967.03)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	422.01CR	422.01	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		34,866.00	9,075.74	10,640.86	24,225.14	26%	31%

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	55,826.00CR	0.00	100.00CR	55,726.00CR	0%	0%
***TOTAL REVENUE		55,826.00CR	0.00	100.00CR	55,726.00CR	0%	0%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	4,666.80	(4,666.80)	0%	0%
278-515115-000	GEAR UP SALARIES	36,050.00	3,004.16	2,004.16	34,045.84	8%	6%
278-515200-000	FRINGE BENEFIT	6,250.00	0.00	0.00	6,250.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	96.00	6.23	4.09	91.91	6%	4%
278-515220-000	EMPLOYER FICA	3,236.00	228.53	152.64	3,083.36	7%	5%
278-515230-000	HEALTH INSURANCE - GEAR UP	0.00	0.00	0.00	0.00	0%	0%
278-515270-000	WORKER'S COMPENSATION	228.00	223.00	223.00	5.00	98%	98%
278-515280-000	SICK LEAVE BENEFIT	533.00	23.15	10.55	522.45	4%	2%
278-515290-000	PERSI BENEFIT	4,788.00	208.00	94.80	4,693.20	4%	2%
278-515380-000	STUDENT TRAVEL	2,495.00	0.00	0.00	2,495.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	2,150.00	380.95	380.95	1,769.05	18%	18%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	275.00	275.00	(275.00)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	152.82	152.82	(152.82)	0%	0%
***TOTAL EXPENDITURES		55,826.00	4,501.84	7,964.81	47,861.19	8%	14%

ELEMENTARY COUNSELING GRANT

284-443000-000	ELEMENTARY COUNSELING GRANT REVENUE	284,665.00CR	25,425.38CR	25,425.38CR	259,239.62CR	9%	9%
284-460000-000	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		284,665.00CR	25,425.38CR	25,425.38CR	259,239.62CR	9%	9%
284-611110-000	ELEM COUNSELING GRANT SALARIES	132,765.00	11,449.34	14,436.24	118,328.76	9%	11%
284-611200-000	FRINGE BENEFIT	13,690.00	983.75	983.75	12,706.25	7%	7%
284-611210-000	LIFE INS. BENEFIT	96.00	24.25	51.17	44.83	25%	53%
284-611230-000	HEALTH INSURANCE - ESEC GRANT	0.00	372.61	372.61	(372.61)	0%	0%
284-611220-000	FICA BENEFIT	11,204.00	917.44	1,144.76	10,059.24	8%	10%
284-611270-000	WORKERS COMP. BENEFIT	791.00	774.00	774.00	17.00	98%	98%
284-611280-000	SICK LEAVE BENEFIT	1,845.00	156.66	220.10	1,624.90	8%	12%
284-611290-000	PERSI BENEFIT	16,579.00	1,407.42	1,743.15	14,835.85	8%	11%
284-611300-000	PURCHASED SERVICES	101,800.00	503.20	1,383.20	100,416.80	0%	1%
284-611410-000	SUPPLIES	4,228.00	4,031.42	4,316.40	(88.40)	95%	102%
284-920800-000	INDIRECT COSTS	1,667.00	0.00	0.00	1,667.00	0%	0%
***TOTAL EXPENDITURES		284,665.00	20,620.09	25,425.38	259,239.62	7%	9%

(Rprt: 01 - MAINBdgt Prep: 17/Prop Budget; Dates: 00/00/00-09/30/16; PRINT: 10/12/16 9:00:05 AM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

C H I L D N U T R I T I O N

290-320000-000	EST. BEG. BAL. --SCHOOL LUNCH	70,000.00CR	0.00	0.00 (	70,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	71.70CR	71.70CR	7,428.30CR	1%	1%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	180,000.00CR	3,630.64CR	3,630.64CR	176,369.36CR	2%	2%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	12,000.00CR	8,025.54CR	31,748.41CR	19,748.41	67%	265%
290-445503-000	NSLP - BREAKFAST REVENUE	75,000.00CR	1,450.11CR	1,450.11CR	73,549.89CR	2%	2%
290-445504-000	NSLP - SNACK REVENUE	25,000.00CR	0.00	0.00	25,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,455.00CR	0.00	0.00	16,455.00CR	0%	0%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		398,955.00CR	13,177.99CR	36,900.86CR	362,054.14CR	3%	9%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	93,897.00	9,162.01	13,277.99	80,619.01	10%	14%
290-710116-000	FFVP PREP SALARIES	1,300.00	0.00	0.00	1,300.00	0%	0%
290-710117-000	FFVP ADMIN SALARIES	950.00	0.00	0.00	950.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	21,376.00	1,781.35	1,781.35	19,594.65	8%	8%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.28	92.97	483.03	8%	16%
290-710220-000	EMPLOYER FICA	0.00	813.34	2,576.37 (	2,576.37)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	17,411.00	1,450.90	1,450.90	15,960.10	8%	8%
290-710270-000	WORKER'S COMPENSATION	5,556.00	5,549.87	5,549.87	6.13	100%	100%
290-710280-000	SICK LEAVE RETIRE.	1,481.00	137.89	211.83	1,269.17	9%	14%
290-710290-000	PERSI BENEFIT	13,304.00	1,238.79	1,704.72	11,599.28	9%	13%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	10.99	10.99	1,489.01	1%	1%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	7,000.00	847.12	987.62	6,012.38	12%	14%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	184,104.00	10,025.30	10,939.06	173,164.94	5%	6%
290-710412-000	FOOD SERVICE--MILK	24,000.00	703.32	1,176.34	22,823.66	3%	5%
290-710413-000	FOOD SERVICE--COMMODITIES	13,000.00	1,456.48	1,456.48	11,543.52	11%	11%
290-710415-000	FFVP FOOD SUPPLIES	13,500.00	0.00	0.00	13,500.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		398,955.00	33,223.64	41,216.49	357,738.51	8%	10%

F R E S H F R U I T / V E G . G R T .

291-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
291-445500-000	FRESH FRUIT/VEG. GRANT	0.00	0.00	0.00	0.00	0%	0%
291-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
291-710115-000	FRUIT/VEG. PREP SALARIES	0.00	0.00	724.00 (	724.00)	0%	0%
291-710116-000	FRUIT/VEG. ADMIN. SALARIES	0.00	773.18	773.18 (	773.18)	0%	0%
291-710200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
291-710270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
291-710280-000	SICK LEAVE BENEFIT	0.00	9.06	17.55 (	17.55)	0%	0%
291-710290-000	PERSI BENEFIT	0.00	81.38	157.59 (	157.59)	0%	0%
291-710310-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
291-710410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
291-710411-000	FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
291-710412-000	ADMIN. SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	863.62	1,672.32	1,672.32CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
B O N D I N T./R E D E M P. FUND							
310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	244,413.00CR	1,071.39CR	5,180.88CR (	239,232.12)	0%	2%
310-415000-000	INVESTMENT EARNINGS	300.00CR	0.00	7.09CR	292.91CR	0%	2%
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	35,000.00CR	50,335.05CR	50,335.05CR	15,335.05	144%	144%
***TOTAL REVENUE		279,713.00CR	51,406.44CR	55,523.02CR	224,189.98CR	18%	20%
310-911610-000	BIRF PRINCIPAL	195,000.00	0.00	205,000.00 (	10,000.00)	0%	105%
310-912620-000	BIRF INTEREST	84,213.00	0.00	39,668.75	44,544.25	0%	47%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		279,713.00	0.00	245,168.75	34,544.25	0%	88%
BUS DEPRECIATION							
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	20,928.00CR	0.00	0.00	20,928.00CR	0%	0%
***TOTAL REVENUE		20,928.00CR	0.00	0.00	20,928.00CR	0%	0%
421-810520-000	BUS PURCHASE	20,928.00	0.00	0.00	20,928.00	0%	0%
***TOTAL EXPENDITURES		20,928.00	0.00	0.00	20,928.00	0%	0%

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
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GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	86,515.32	39,966.52CR	46,548.80
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,260,407.27	1,000,000.00CR	260,407.27
100-112110-000	INVESTMENTS--DISNEY PLAYGRND #1269	4,216.87	0.00	4,216.87
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	605,656.62	580,000.00	1,185,656.62
100-113100-000	TAXES RECEIVABLE	1,328.34	0.00	1,328.34
100-114100-000	STATE SUPPORT RECEIVABLE	1,907.67	0.00	1,907.67
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	2,675.80	425.80CR	2,250.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		1,962,707.89	460,392.32CR	1,502,315.57

100-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	265.45CR	4.30CR	269.75CR
100-218351-000	SALES TAX PAYABLE - N P COUNTY	0.00	0.00	0.00
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,201.95CR	0.00	2,201.95CR
100-320200-000	FUND BALANCE - GENERAL FUND	1,960,240.49CR	460,396.62	1,499,843.87CR
***TOTAL LIABILITIES & FUND BAL.		1,962,707.89CR	460,392.32	1,502,315.57CR

NEZPERCE TRIBE ELEMENTARY

230-111100-000	CASH IN BANK--NEZPERCE ELEMENTARY	2,730.89	0.00	2,730.89
230-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,730.89	0.00	2,730.89

230-211200-000	DUE TO OTHER FUNDS	0.00	0.00	0.00
230-213000-000	ACCOUNTS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-217100-000	SALARIES PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-217200-000	BENEFITS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-320200-000	FUND BALANCE- NPT ELEMENTARY	2,730.89CR	0.00	2,730.89CR
***TOTAL LIABILITIES & FUND BAL.		2,730.89CR	0.00	2,730.89CR

TRIBAL GRANTS- NATIVE ARTS

231-111100-000	CASH - NPT GRANT NATIVE ARTS	912.64	1,072.88CR	160.24CR
231-114100-000	REVENUE RECEIVABLE--NEZPERCE G/T	0.00	0.00	0.00
231-114200-000	INTERFUND RECEIVABLE--NEZPERCE G/T	0.00	0.00	0.00
***TOTAL ASSETS		912.64	1,072.88CR	160.24CR

231-211200-000	INTERFUND PAYABLE--NPT GRANT	0.00	0.00	0.00
231-213000-000	ACCOUNTS PAYABLE--NPT GRANT	0.00	0.00	0.00
231-320200-000	FUND BALANCE - FUND 231	912.64CR	1,072.88	160.24
***TOTAL LIABILITIES & FUND BAL.		912.64CR	1,072.88	160.24

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK--NEZPERCE TRIBE GRANTS	87,381.61	617.50CR	86,764.11
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		87,381.61	617.50CR	86,764.11

232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
232-320200-000	FUND BALANCE - FUND 232	87,381.61CR	617.50	86,764.11CR
***TOTAL LIABILITIES & FUND BAL.		87,381.61CR	617.50	86,764.11CR

NEXPERCE TRIBE - LITERATURE GRT

234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	2,346.12	210.94CR	2,135.18
***TOTAL ASSETS		2,346.12	210.94CR	2,135.18

234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	2,346.12CR	210.94	2,135.18CR
***TOTAL LIABILITIES & FUND BAL.		2,346.12CR	210.94	2,135.18CR

N E Z P E R C E TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	4,706.76	27.00CR	4,679.76
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		4,706.76	27.00CR	4,679.76

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	4,706.76CR	27.00	4,679.76CR
***TOTAL LIABILITIES & FUND BAL.		4,706.76CR	27.00	4,679.76CR

NPT - MENTOR ARTISTS PLAYWRIGHTS

236-111100-000	CASH IN BANK--NEZPERCE PLAYWRIGHTS	0.00	0.00	0.00
236-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00

236-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
236-320200-000	FUND BALANCE--NEZPERCE PLAYWRIGHTS	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00

S T A T E V O C A T I O N A L

243-111100-000	CASH IN BANK--STATE VOC ED.	5,834.48CR	2,039.37	3,795.11CR
243-114100-000	SUPPORT RECEIVABLE	3,691.77	3,691.77CR	0.00
***TOTAL ASSETS		2,142.71CR	1,652.40CR	3,795.11CR

243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	2,142.71	1,652.40	3,795.11
***TOTAL LIABILITIES & FUND BAL.		2,142.71	1,652.40	3,795.11

NPT READING GRANT

244-111100-000	NP TRIBE READING GT--CASH IN BANK	722.94	0.00	722.94
244-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		722.94	0.00	722.94

244-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
244-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
244-320200-000	FUND BALANCE	722.94CR	0.00	722.94CR
***TOTAL LIABILITIES & FUND BAL.		722.94CR	0.00	722.94CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
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SUBSTANCE ABUSE PREVENTION

246-111100-000	CASH IN BANK--DRUG FREE YTH	9,650.68CR	4,944.16	4,706.52CR
246-114000-000	ASSISTANCE RECEIVABLE	13,370.23	13,370.23CR	0.00
246-114200-000	INTERFUND RECEIVABLES	0.00	0.00	0.00

***TOTAL ASSETS		3,719.55	8,426.07CR	4,706.52CR
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246-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
246-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
246-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
246-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
246-320200-000	FUND BALANCE - SUBSTANCE ABUSE PREVENTI	3,719.55CR	8,426.07	4,706.52

***TOTAL LIABILITIES & FUND BAL.		3,719.55CR	8,426.07	4,706.52
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CHAPTER I FUND

251-111100-000	CASH IN BANK--TITLE I	50,762.44CR	683.60CR	51,446.04CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	28,636.13	28,636.13CR	0.00

***TOTAL ASSETS		22,126.31CR	29,319.73CR	51,446.04CR
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251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	22,126.31	29,319.73	51,446.04

***TOTAL LIABILITIES & FUND BAL.		22,126.31	29,319.73	51,446.04
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PART B FUND

257-111100-000	CASH IN BANK-- PART B	31.98CR	11,268.51CR	11,300.49CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		31.98CR	11,268.51CR	11,300.49CR
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257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	31.98	11,268.51	11,300.49

***TOTAL LIABILITIES & FUND BAL.		31.98	11,268.51	11,300.49
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PART B PRESCHOOL

258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	268.87CR	268.87CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		0.00	268.87CR	268.87CR
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258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	268.87	268.87

***TOTAL LIABILITIES & FUND BAL.		0.00	268.87	268.87
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	11.54CR	0.00	11.54CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		11.54CR	0.00	11.54CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	11.54	0.00	11.54
***TOTAL LIABILITIES & FUND BAL.		11.54	0.00	11.54
T I T L E VII-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	0.88CR	0.88	0.00
267-114100-000	REVENUE RECEIVABLE -- TITLE V	0.00	0.00	0.00
***TOTAL ASSETS		0.88CR	0.88	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	0.00	0.00
267-217100-000	CONTRACTS PAYABLE--TITLE V	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VII-A	0.88	0.88CR	0.00
***TOTAL LIABILITIES & FUND BAL.		0.88	0.88CR	0.00
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	13,218.22	19,672.76	32,890.98
269-114100-000	ASSISTANCE REC' BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		13,218.22	19,672.76	32,890.98
269-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	13,218.22CR	19,672.76CR	32,890.98CR
***TOTAL LIABILITIES & FUND BAL.		13,218.22CR	19,672.76CR	32,890.98CR
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	1,434.88	9,075.74CR	7,640.86CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		1,434.88	9,075.74CR	7,640.86CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	1,434.88CR	9,075.74	7,640.86
***TOTAL LIABILITIES & FUND BAL.		1,434.88CR	9,075.74	7,640.86

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	5,630.78	4,501.84CR	1,128.94
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		5,630.78	4,501.84CR	1,128.94
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	4,666.80CR	0.00	4,666.80CR
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	963.98CR	4,501.84	3,537.86
***TOTAL LIABILITIES & FUND BAL.		5,630.78CR	4,501.84	1,128.94CR
ELEMENTARY COUNSELING GRANT				
284-111100-000	CASH IN BANK--ELEM COUNS GRANT	39,930.52CR	39,930.52	0.00
284-114100-000	REVENUE RECEIVABLE	35,125.23	35,125.23CR	0.00
***TOTAL ASSETS		4,805.29CR	4,805.29	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - ELEMENTARY COUNSELING GR	4,805.29	4,805.29CR	0.00
***TOTAL LIABILITIES & FUND BAL.		4,805.29	4,805.29CR	0.00
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	71,549.49	20,045.65CR	51,503.84
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		71,579.49	20,045.65CR	51,533.84
290-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-234100-000	LOAN PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	71,579.49CR	20,045.65	51,533.84CR
***TOTAL LIABILITIES & FUND BAL.		71,579.49CR	20,045.65	51,533.84CR
F R E S H F R U I T / V E G . G R T .				
291-111100-000	CASH IN BANK--FRUIT/VEG. GRANT	808.70CR	863.62CR	1,672.32CR
291-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
291-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		808.70CR	863.62CR	1,672.32CR
291-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
291-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
291-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
291-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
291-320200-000	FUND BALANCE - FFVP	808.70	863.62	1,672.32
***TOTAL LIABILITIES & FUND BAL.		808.70	863.62	1,672.32

(Rprt: 01 - MAINBdgt Prep: 17/Prop Budget; Dates: 00/00/00-09/30/16; PRINT: 10/12/16 9:00:07 AM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

BOND INT./REDEMP. FUND

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	143,030.48CR	51,406.44	91,624.04CR
310-112100-000	INVESTMENTS--BIR FUND #2770	8,026.11	0.00	8,026.11
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	18,388.67	0.00	18,388.67
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS 116,615.70CR 51,406.44 65,209.26CR

310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	16,534.65CR	0.00	16,534.65CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	133,150.35	51,406.44CR	81,743.91

***TOTAL LIABILITIES & FUND BAL. 116,615.70 51,406.44CR 65,209.26

BUS DEPRECIATION

421-111100-000	CASH IN BANK--BUS DEPRECIATION	1,500.00	0.00	1,500.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS 1,500.00 0.00 1,500.00

421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	1,500.00CR	0.00	1,500.00CR
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00

***TOTAL LIABILITIES & FUND BAL. 1,500.00CR 0.00 1,500.00CR

SCHOLARSHIP FUND

710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	552.38CR	40.00	512.38CR
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	182.83	0.00	182.83
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,586.26	0.00	4,586.26
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	2,693.60	0.00	2,693.60
710-112025-000	INVESTMENTS -- N. WOODS #1503	0.00	0.00	0.00
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	820.42	0.00	820.42
710-112040-000	INVESTMENTS--JEFF WILSON #2713	257.86	0.00	257.86
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	3,865.47	0.00	3,865.47
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	1,134.33	0.00	1,134.33
710-112070-000	INVESTMENTS - MERIT SCHOLARSP 2714	0.00	0.00	0.00
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS 12,988.39 40.00 13,028.39

710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	182.83CR	0.00	182.83CR
710-223215-000	MICHAEL BISBEE III FUND	4,586.26CR	0.00	4,586.26CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,708.60CR	5.00CR	1,713.60CR
710-223225-000	FUND BALANCE - NELLIE WOODS SCHOLARSHIP	0.00	0.00	0.00
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	170.58	3.00CR	167.58
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	272.86CR	5.00CR	277.86CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	3,946.47CR	27.00CR	3,973.47CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	134.33CR	0.00	134.33CR
710-223270-000	FUND BALANCE - MERIT SCHOLARSHIP FUND	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	2,327.62CR	0.00	2,327.62CR

***TOTAL LIABILITIES & FUND BAL. 12,988.39CR 40.00CR 13,028.39CR

(Rprt: 01 - MAINBdgt Prep: 17/Prop Budget; Dates: 00/00/00-09/30/16; PRINT: 10/12/16 9:00:07 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
230-213000-000	ACCOUNTS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
231-213000-000	ACCOUNTS PAYABLE--NPT GRANT	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
236-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
291-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	0.00	0.00

C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	86,515.32	39,966.52CR	46,548.80
230-111100-000	CASH IN BANK--NEZPERCE ELEMENTARY	2,730.89	0.00	2,730.89
231-111100-000	CASH - NPT GRANT NATIVE ARTS	912.64	1,072.88CR	160.24CR
232-111100-000	CASH IN BANK--NEZPERCE TRIBE GRANTS	87,381.61	617.50CR	86,764.11
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	2,346.12	210.94CR	2,135.18
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	4,706.76	27.00CR	4,679.76
236-111100-000	CASH IN BANK--NEZPERCE PLAYWRIGHTS	0.00	0.00	0.00
243-111100-000	CASH IN BANK--STATE VOC ED.	5,834.48CR	2,039.37	3,795.11CR
244-111100-000	NP TRIBE READING GT--CASH IN BANK	722.94	0.00	722.94
246-111100-000	CASH IN BANK--DRUG FREE YTH	9,650.68CR	4,944.16	4,706.52CR
251-111100-000	CASH IN BANK--TITLE I	50,762.44CR	683.60CR	51,446.04CR
257-111100-000	CASH IN BANK-- PART B	31.98CR	11,268.51CR	11,300.49CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	268.87CR	268.87CR
262-111100-000	CASH IN BANK--REAP GRANT	11.54CR	0.00	11.54CR
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	0.88CR	0.88	0.00
269-111100-000	CASH IN BANK--JOM	13,218.22	19,672.76	32,890.98
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	1,434.88	9,075.74CR	7,640.86CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	5,630.78	4,501.84CR	1,128.94
284-111100-000	CASH IN BANK--ELEM COUNS GRANT	39,930.52CR	39,930.52	0.00
290-111100-000	CASH IN BANK -- FOOD SERVICE	71,549.49	20,045.65CR	51,503.84
291-111100-000	CASH IN BANK--FRUIT/VEG. GRANT	808.70CR	863.62CR	1,672.32CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	143,030.48CR	51,406.44	91,624.04CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	1,500.00	0.00	1,500.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	552.38CR	40.00	512.38CR
*****TOTAL CASH IN BANK		28,035.57	29,431.46	57,467.03

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
002420	100-681319-000	000000	10/17/16	000000	5908020000	ELECTRIC BUS SHOP	1	10-2016	118.66
002420	100-661330-000	000000	10/17/16	000000	5908020000	ELCTRIC CABINET SHOP	1	10-2016	24.20
002420	100-661330-000	000000	10/17/16	000000	5908020000	ELECTRIC MS/HS	1	10-2016	3,304.12
002420	100-661330-000	000000	10/17/16	000000	5908020000	ELECTRIC AG SHOP	1	10-2016	85.59
002420	100-661330-000	000000	10/17/16	000000	5908020000	ELECTRIC STORAGE TECH	1	10-2016	16.36
002420	100-661330-000	000000	10/17/16	000000	5908020000	ELECTRIC TRACK PUMP	1	10-2016	307.45
002420	100-661330-000	000000	10/17/16	000000	5908020000	ELECTRIC TRACK LIGHTS	1	10-2016	217.83
002420	100-661330-000	000000	10/17/16	000000	5908020000	ELECTRIC HS TRACK	1	10-2016	214.55
002420	100-661330-000	000000	10/17/16	000000	5908020000	ELECTRIC ES	1	10-2016	1,817.72
**SUB-TOTAL: AVISTA UTILITIES									6,106.48
003140	100-661410-000	000000	10/17/16	000000	9785544	TECH UNIFORMS 9/13	1	10-2016	22.20
003140	100-661410-000	000000	10/17/16	000000	9783465	TECH UNIFORMS 9/6	1	10-2016	22.20
003140	100-661410-000	000000	10/17/16	000000	9787494	TECH UNIFORMS 9/20	1	10-2016	22.20
003140	100-661410-000	000000	10/17/16	000000	9789503	TECH UNIFORMS 9/27	1	10-2016	22.20
**SUB-TOTAL: BLUE RIBBON LINEN SUPPLY, INC.									88.80
003160	100-621310-000	000000	10/17/16	000000	PRACTICAL INFO	CREDIT REIMBURSEMENT 3CREDITS	1	10-2016	275.00
**SUB-TOTAL: NATE BLYLEVEN									275.00
003180	234-515410-000	000000	10/17/16	H17248	637335	FAREWELL TO MANZANAR CLASS SET	1	10-2016	253.32
**SUB-TOTAL: BMI EDUCATIONAL SERVICES, INC									253.32
003730	100-532550-000	000000	10/17/16	H17036	98293502	HELMET RECONDITIONING	1	10-2016	404.10
**SUB-TOTAL: BSN SPORTS									404.10
003810	100-616300-000	000000	10/17/16	000000	SEPTEMBER	PHYSICAL THERAPY HEAD START SCREEN	1	10-2016	2,137.50
**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY									2,137.50
004710	251-512411-000	000000	10/17/16	E17261	58970448	REACH INTO PHOENICS	1	10-2016	2,443.00
**SUB-TOTAL: CENGAGE LEARNING									2,443.00
005540	100-681425-000	000000	10/17/16	T17266	39752	INSTALL TWO WAY RADIO ON BUS	1	10-2016	144.00
**SUB-TOTAL: CLARK COMMUNICATIONS, INC									144.00
006440	251-512411-000	000000	10/17/16	E17333	9234187	ASP SUPPLIES ES	1	10-2016	226.79
006440	232-515416-000	000000	10/17/16	H17326	103168192	PLC SR. NIGHT	1	10-2016	197.09
**SUB-TOTAL: COSTCO									423.88
009230	100-681345-000	000000	10/17/16	000000	SEPTEMBER	IN LIEU OF TRANSPORATION	1	10-2016	257.04
**SUB-TOTAL: RALEIGH ELLENWOOD									257.04
009480	100-664411-000	000000	10/17/16	M17311	60091	JNT COMPOIUND DRYWALL	1	10-2016	6.29
**SUB-TOTAL: ERB ACE HARDWARE CO.									6.29
009920	246-515411-000	000000	10/05/16	H17324	594-6983	VINYL STICKERS LOCK YOUR MEDS CAMPAIC	1	10-2016	562.50
**SUB-TOTAL: FASTSIGNS									562.50
010220	290-710411-000	000000	10/17/16	F17241	8506571	FOOD NSLP	1	10-2016	578.08
010220	290-710411-000	000000	10/17/16	F17241	8498697	FOOD NSLP	1	10-2016	804.37
010220	290-710411-000	000000	10/17/16	F17241	8491040	FOOD NSLP	1	10-2016	410.91
010220	290-710411-000	000000	10/17/16	F17241	8487369	FOOD NSLP	1	10-2016	342.64
010220	290-710411-000	000000	10/17/16	F17241	8514292	FOOD NSLP	1	10-2016	523.39
010220	290-710411-000	000000	10/17/16	F17242	8514293	FOOD FFVP	1	10-2016	576.21
**SUB-TOTAL: FOOD SERVICES OF AMERICA									3,235.60
010880	100-664312-000	000000	10/17/16	M17323	0043243	CYLINDER DOOR REPAIR	1	10-2016	52.50
010880	100-664311-000	000000	10/17/16	M17323	0043243	CYLINDER DOOR REPAIR	1	10-2016	52.50
**SUB-TOTAL: GEORGE'S LOCK & KEY SERVICE									105.00
011420	100-665310-000	000000	10/17/16	M16553	1153	MONTHLY GROUNDS MAINTENANCE	1	10-2016	995.00
**SUB-TOTAL: GREENLEAF LANDSCAPE									995.00
011620	100-663312-000	000000	10/17/16	008550	48518AQ-1	HANDICAP TOILET	1	10-2016	126.00
**SUB-TOTAL: HAHN RENTAL CENTER, INC									126.00
011775	100-664311-000	000000	10/17/16	M17190	1297	DIVOT REPAIR AND PAINTING	1	10-2016	2,005.00
**SUB-TOTAL: HANSEN PAINTING									2,005.00
012040	100-664411-000	000000	10/17/16	M17312	9149036633	HVAC FILTERS	1	10-2016	630.85
**SUB-TOTAL: HD SUPPLY FACILITIES									630.85
012228	100-631310-000	000000	10/17/16	D17340	AS PER AGREEMENT	BUSINESS SERVICES-BOARD CLERK	1	10-2016	593.53
012228	100-632390-000	000000	10/17/16	D17340	AS PER AGREEMENT	BUSINESS SERVICES-BUSINESS MANAGER	1	10-2016	4,154.72
**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT									4,748.25
012680	284-611410-000	000000	10/17/16	S17335	952713715	WJIC COGNITIVE TEST RECORD	1	10-2016	363.56
**SUB-TOTAL: HOUGHTON MIFFLIN COMPANY									363.56
013620	100-631310-000	000000	10/17/16	D17341	ISBA	REGISTRATION THUNDER GARCIA	1	10-2016	495.00
013620	100-632380-000	000000	10/17/16	D17341	ISBA	REGISTRATION CONNIE DESJARLAIS	1	10-2016	495.00
013620	100-631310-000	000000	10/17/16	D17341	ISBA	REGISTRATION SONYA SAMUELS ALLEN	1	10-2016	495.00
013620	100-632380-000	000000	10/17/16	D17341	ISBA	REGISTRATION DAVID AIKEN	1	10-2016	495.00
**SUB-TOTAL: IDAHO SCHOOL BOARD ASSOCIATION									1,980.00
013700	100-521310-000	000000	10/17/16	000000	20105685	ADMIN FEE(1,024.46)	1	10-2016	72.98
**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.									72.98
014545	246-515311-000	000000	10/17/16	H16242	MINUS DEPOSIT PAID 3/16	TALL COP PRESENTATION BALNCE DUE	1	10-2016	6,200.00
**SUB-TOTAL: J. CHAD PROFESSIONAL TRAINING, LLC									6,200.00
016130	100-632310-000	000000	10/17/16	D17050	100116	GRANT WRITING SERVICES	1	10-2016	2,921.75
016130	246-515311-000	000000	10/17/16	000000	100116	SPF GRANT EVALUATOR SERVICES	1	10-2016	800.00
**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									3,721.75

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
016320	290-710410-000	000000	10/17/16	F17300	300076259	KITCHEN SUPPLIES	1	10-2016	347.47
016320	232-623415-000	000000	10/17/16	161117	300073152	WHITEBOARDS	1	10-2016	1,118.19
016320	100-515410-000	000000	10/17/16	H17275	300073153	EXPO MARKERS VARIOUS	1	10-2016	177.74
**SUB-TOTAL: KCDA PURCHASING COOPERATIVE									1,643.40
016340	100-515421-000	000000	10/17/16	H17032	109346	CLARINET AND SAXAPHONE REEDS	1	10-2016	240.00
016340	100-515421-000	000000	10/17/16	H17032	108615	VARIOUS INSTRUMENTS	1	10-2016	614.40
016340	100-515421-000	000000	10/17/16	H17235	109629	KNILLING BUCHAREST SOLID 3/4 BASS/CELLC	1	10-2016	4,028.95
016340	100-515421-000	000000	10/17/16	H17235	109330	VIOLA OUTFIT VARIOUS, ROSIN CELLO ETC	1	10-2016	4,128.55
016340	100-515421-000	000000	10/17/16	H17307	109340	SAX STRAP, LIGATURE, VIOLINE AND STAND	1	10-2016	629.85
016340	100-515421-000	000000	10/17/16	H17032	109343	OIL, GREASE CORK, AND KEY OIL	1	10-2016	114.22
016340	100-515421-000	000000	10/17/16	H17236	109333	VIOLIN, CELLO AND STRINGS, VARIOUS	1	10-2016	373.92
**SUB-TOTAL: KEENEY BROS. MUSIC CENTER, INC									10,129.89
017140	251-512311-000	000000	10/17/16	E17319	SEPTEMBER	LUNCH MONITORS ES	1	10-2016	84.00
017140	251-512311-000	000000	10/17/16	E17319	AUGUST	ADULT GUEST PASSES	1	10-2016	12.00
017140	251-512311-000	000000	10/17/16	E17319	AUGUST	LUNCH MONITORS ES	1	10-2016	12.00
017140	251-512311-000	000000	10/17/16	E17319	SEPTEMBER	ADULT GUEST PASSES	1	10-2016	64.00
**SUB-TOTAL: LAPWAI SCHOOL LUNCH PROGRAM									172.00
017260	100-515322-000	000000	10/17/16	H-1076	68435	SHREDDING SERVICES/CONFIDENTIAL DOC	1	10-2016	15.00
**SUB-TOTAL: LEWIS CLARK RECYCLERS									15.00
019200	231-515410-000	000000	10/17/16	H17193	7962-11	NATIVE ARTS HIDES	1	10-2016	650.00
**SUB-TOTAL: MARSH'S TRADING POST									650.00
019660	290-710412-000	000000	10/17/16	F17238	135329869	MILK 9/19	1	10-2016	502.19
019660	290-710412-000	000000	10/17/16	F17148	135329277	MILK 8/1	1	10-2016	71.74
019660	290-710412-000	000000	10/17/16	F17238	135329671	MILK 9/1	1	10-2016	287.63
019660	290-710412-000	000000	10/17/16	F17238	135329714	MILK 9/5	1	10-2016	378.87
019660	290-710412-000	000000	10/17/16	F17238	135329750	MILK 9/8	1	10-2016	146.13
019660	290-710412-000	000000	10/17/16	F17238	135329789	MILK 9/12	1	10-2016	442.85
019660	290-710412-000	000000	10/17/16	F17238	135329824	MILK 9/15	1	10-2016	214.56
019660	290-710412-000	000000	10/17/16	F17238	135329907	MILK 9/22	1	10-2016	260.18
019660	290-710412-000	000000	10/17/16	F17238	135329989	MILK 9/29	1	10-2016	288.47
019660	290-710412-000	000000	10/17/16	F17238	135329949	MILK 9/26	1	10-2016	366.75
**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									2,959.37
019880	100-664312-000	000000	10/17/16	M17255	IW650	REPAIR ROOF LEAK	1	10-2016	186.00
**SUB-TOTAL: METALWORKS OF MONTANA, INC									186.00
019885	278-515380-000	000000	10/17/16	H17375	00046548	COLLEGE VISIT GEAR UP 10/25 SPOKAND	1	10-2016	1,679.00
**SUB-TOTAL: METROPOLITAN SHUTTLE, INC									1,679.00
020280	100-664311-000	000000	10/17/16	M17271	S93415	ANNUAL BOILER SERIVICE	1	10-2016	498.41
020280	100-664312-000	000000	10/17/16	M16876	S93339	FREEZER REPAIR HS	1	10-2016	82.00
**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC									580.41
021480	284-611410-000	000000	10/17/16	S17320	10877398	WISC REC FORMS	1	10-2016	279.16
021480	284-611410-000	000000	10/17/16	S17320	10877398	PSYCH ASSESSMENT FORMS	1	10-2016	249.00
**SUB-TOTAL: NCS PEARSON, INC.									528.16
021560	100-664311-000	000000	10/17/16	M17278	317227	VACCUME REPAIR	1	10-2016	169.87
**SUB-TOTAL: WALTER E. NELSON									169.87
021820	100-681319-000	000000	10/17/16	000000	000285-000	SEWER-BUS BARN	1	10-2016	86.00
021820	100-661330-000	000000	10/17/16	000000	000286-000	SEWER-REYNOLDS	1	10-2016	43.00
021820	100-661330-000	000000	10/17/16	000000	000282-000	SEWER-ES	1	10-2016	731.00
021820	100-661330-000	000000	10/17/16	000000	000283-000	SEWER-JONES	1	10-2016	43.00
**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									903.00
021870	100-623323-000	000000	10/17/16	D16479	32066	INTERNET AND IP ADDRESS	1	10-2016	211.00
**SUB-TOTAL: NEZ PERCE TRIBE									211.00
022260	290-710413-000	000000	10/17/16	F17239	S10394476	COMMODO. 9/13	1	10-2016	996.14
022260	290-710411-000	000000	10/17/16	F17239	S10394478	FOOD 9/13	1	10-2016	1,702.23
022260	290-710411-000	000000	10/17/16	F17239	S10394475	FOOD 9-13	1	10-2016	2,771.51
022260	290-710411-000	000000	10/17/16	F17239	S10394474	COMMODO. 9/13	1	10-2016	1,003.90
022260	290-710411-000	000000	10/17/16	F17239	S10395538	FOOD 9/23	1	10-2016	2,989.33
022260	290-710411-000	000000	10/17/16	F17239	S10395537	FOOD 9/23	1	10-2016	1,488.25
022260	290-710411-000	000000	10/17/16	F17239	S10395853	FOOD 9/28	1	10-2016	37.68
022260	290-710411-000	000000	10/17/16	F17239	SC032516	CREDIT S10394478	1	10-2016	12.98CR
022260	290-710411-000	000000	10/17/16	F17239	9015377	CREDIT CUCUMBERS 8498697	1	10-2016	27.04CR
022260	290-710411-000	000000	10/17/16	F17239	9015377	CREDIT LETTUCE 8491040	1	10-2016	20.91CR
**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE									10,928.11
022270	100-664311-000	000000	10/17/16	M17226	21573	REPAIR OF CHAIRLIFT ES	1	10-2016	300.00
**SUB-TOTAL: NORTHWEST ELEVATOR, INC.									300.00
023840	100-681345-000	000000	10/17/16	000000	SEPTEMBER	IN LIEU OF TRANSPORTATION	1	10-2016	70.20
**SUB-TOTAL: ANDRE PICARD									70.20
024935	100-664312-000	000000	10/17/16	M17204	8710	GYM CRACKED CMU AND REFACE W/MATCH	1	10-2016	5,270.00
**SUB-TOTAL: R&R MASONRY, INC.									5,270.00
025095	251-512311-000	000000	10/17/16	E17360	SEPTEMBER	PROF. DEV. ES IN SERVICE TRAINING 9/23	1	10-2016	3,446.70
**SUB-TOTAL: REACH EDUCATION CONSULTING									3,446.70
025100	100-515441-000	000000	10/17/16	S17332	209702	BENCHMARK ASSESSOR LIVE	1	10-2016	105.00
025100	100-515441-000	000000	10/17/16	S17332	209702	READ LIVE SUBSCRIPTION	1	10-2016	307.60
**SUB-TOTAL: READ NATURALLY									412.60
025760	100-515321-000	000000	10/17/16	000000	97580210	COPIER RENTAL HS	1	10-2016	320.15
025760	100-632322-000	000000	10/17/16	000000	97550191	MPC5502 RENTAL DO	1	10-2016	229.57

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
025760	100-632322-000	000000	10/17/16	000000	97550191	MPC5502 DO COLOR COPIES	1	10-2016	154.17
025760	100-632322-000	000000	10/17/16	000000	97550191	MPC5502 DO B/W COPIES	1	10-2016	62.59
025760	100-512322-000	000000	10/17/16	000000	97580210	COPIER RENTAL ES	1	10-2016	308.73
	**SUB-TOTAL: RICOH USA, INC.								1,075.21
025780	100-512322-000	000000	10/17/16	000000	5044572110	B/W COPIES ES	1	10-2016	395.13
025780	100-515321-000	000000	10/17/16	000000	5044572110	B/W COPIES HS	1	10-2016	516.74
	**SUB-TOTAL: RICOH USA, INC								911.87
026380	100-681425-000	000000	10/17/16	T17314	3003930323	BATTERY	1	10-2016	110.47
026380	100-681425-000	000000	10/17/16	T17314	3003840176	BATTERY	1	10-2016	81.24
026380	100-681425-000	000000	10/17/16	T17299	3003884198	TAIL LIGHTS SCHOOL BUS	1	10-2016	36.01
026380	100-681425-000	000000	10/17/16	T17280	3003858721	VAC HOSE	1	10-2016	19.00
	**SUB-TOTAL: RUSH INTERNATIONAL TRUCK- LEWI								246.72
027797	251-512311-000	000000	10/17/16	E17363	SEPT. 22-23	PROF. DEV. ES READING INT.	1	10-2016	3,557.20
	**SUB-TOTAL: SJS EDUCATIONAL CONSULTING								3,557.20
028490	100-632390-000	000000	10/17/16	000000	ROBERT F SOBOTTA	FINGERPRINT FEE/BACKGROUND	1	10-2016	32.00
	**SUB-TOTAL: STATE DEPT. OF EDUCATION								32.00
028730	100-664411-000	000000	10/17/16	M17290	0517584	STORAGE CONTAINER ES	1	10-2016	4,600.00
	**SUB-TOTAL: STEVE CARLTON CONSTRUCTION, INC								4,600.00
029049	100-616300-000	000000	10/17/16	000000	SEPTEMBER 30, 2016	PSYCH TESTING/ASSESSMENT	1	10-2016	5,057.50
	**SUB-TOTAL: CHRISTY CASTRO								5,057.50
029440	290-710411-000	000000	10/17/16	F17240	609050023	FOOD 9/5	1	10-2016	386.86
029440	232-515416-000	000000	10/17/16	H17325	609260077	PLC SENIOR NIGHT SUPPLIES	1	10-2016	89.76
029440	290-710411-000	000000	10/17/16	F17240	609260077	FOOD 9/26	1	10-2016	1,379.56
029440	290-710411-000	000000	10/17/16	F17240	609260076	FOOD 9/26	1	10-2016	92.90
029440	290-710411-000	000000	10/17/16	F17240	609190346	FOOD 9/19 NSLP	1	10-2016	311.56
029440	290-710410-000	000000	10/17/16	F17240	609120055	NON FOOD 9/12	1	10-2016	113.01
029440	290-710411-000	000000	10/17/16	F17240	609120055	FOOD 9/12	1	10-2016	635.14
029440	290-710410-000	000000	10/17/16	F17240	609050023	FOOD 9/5	1	10-2016	164.02
029440	290-710410-000	000000	10/17/16	F17240	609260077	NON FOOD 9/26	1	10-2016	70.18
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.								3,242.99
032160	290-710410-000	000000	10/17/16	F17279	C21103362	KITCHEN SUPPLIES	1	10-2016	28.78
032160	290-710411-000	000000	10/17/16	F17279	C21103362	LUNCH SUPPLIES	1	10-2016	61.72
	**SUB-TOTAL: USA FLEX								90.50
032240	290-710411-000	000000	10/17/16	F17263	03-982681	LUNCH SUPPLIES	1	10-2016	9.95
032240	290-710411-000	000000	10/17/16	F17263	03-984592	LUNCH SUPPLIES	1	10-2016	31.96
	**SUB-TOTAL: VALLEY FOODS								41.91
319077	271-621380-000	000000	10/17/16	000000	DEVELOP. HQ IEP	MILEAGE PULLMAN 9/30	1	10-2016	23.76
	**SUB-TOTAL: NANCY DAHL								23.76
H28509	100-532550-000	000000	10/17/16	H17041	100396294	LYCRA FOOTBALL PANTS	1	10-2016	202.00
	**SUB-TOTAL: GTM SPORTSWEAR								202.00
	***GRAND TOTAL - VENDOR COUNT: 55								96,622.27

(Rprt: 05 - ASB; Dates: 00/00/00-09/30/16; PRINT: 10/12/16 9:03:28 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	15,186.79	4,182.97CR	11,003.82
750-111110-000	PETTY CASH	1,000.00	0.00	1,000.00
750-112100-000	LGIP - ASB FUND #3120	17,935.23	8.42	17,943.65
	TOTAL STUDENT BODY ASSETS	34,122.02	4,174.55CR	29,947.47
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	483.33CR	481.97CR	965.30CR
750-223100-000	HIGH SCHOOL STUDENT BODY	1,449.57CR	196.64	1,252.93CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	1,240.35CR	0.00	1,240.35CR
750-223110-000	AT RISK FUND	848.23CR	0.00	848.23CR
750-223120-000	JUNE BOYER MEMORIAL FUND	14.34CR	0.00	14.34CR
750-223125-000	CONCESSIONS	1,384.31CR	512.31	872.00CR
	TOTAL GENERAL STUDENT BODY FUNDS	5,420.13CR	226.98	5,193.15CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	1,217.74CR	3,203.02CR	4,420.76CR
750-223201-000	FOOTBALL	7,475.23CR	5,375.18	2,100.05CR
750-223202-000	FOOTBALL FUNDRAISERS	1,362.15CR	669.60	692.55CR
750-223210-000	VOLLEYBALL	335.24CR	1,019.74CR	1,354.98CR
750-223211-000	VOLLEYBALL FUNDRAISERS	723.80CR	0.00	723.80CR
750-223220-000	GIRLS BASKETBALL	0.69CR	0.00	0.69CR
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	155.75CR	0.00	155.75CR
750-223230-000	BOYS BASKETBALL	1,020.92CR	0.00	1,020.92CR
750-223231-000	BOYS BASKETBALL FUNDRAISERS	0.00	0.00	0.00
750-223240-000	TRACK	1,312.20CR	0.00	1,312.20CR
750-223250-000	CHEER	1,578.78CR	2,490.89	912.11
750-223260-000	SOFTBALL	0.00	0.00	0.00
750-223261-000	SOFTBALL FUNDRAISERS	0.00	0.00	0.00
750-223270-000	BASEBALL	0.00	0.00	0.00
750-223271-000	BASEBALL FUNDRAISERS	0.00	0.00	0.00
	TOTAL ATHLETICS	15,182.50CR	4,312.91	10,869.59CR
CLASSES				
750-223400-000	STUDENT COUNCIL	1,226.97CR	161.25CR	1,388.22CR
750-223401-000	SENIOR CLASS	0.00	0.00	0.00
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	1,226.97CR	161.25CR	1,388.22CR
CLUBS				
750-223521-000	YEARBOOK	8.99	1,102.22CR	1,093.23CR
750-223523-000	DRAMA	3,349.60CR	0.00	3,349.60CR
750-223530-000	LIBRARY	718.59CR	36.00CR	754.59CR
750-223532-000	INDIAN CLUB	1,420.82CR	81.80CR	1,502.62CR
750-223533-000	BOOSTER CLUB	329.19CR	0.00	329.19CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	MS YEARBOOK	0.00	0.00	0.00
750-223538-000	CLASS OF 2017 PARENTS FUNDRAISERS	186.17CR	0.00	186.17CR
750-223539-000	CLASS OF 2016 PARENT FUNDRAISERS	0.00	0.00	0.00
750-223540-000	FRENCH CLUB	3,168.40CR	0.00	3,168.40CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	2,033.28CR	575.25	1,458.03CR
750-223548-000	FAIR PIGS	1,500.00	0.00	1,500.00
750-223549-000	AISES CONFERENCE	661.54CR	0.00	661.54CR
750-223553-000	BAND-MUSIC	24.41CR	0.00	24.41CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	448.21	440.68	888.89
750-223560-000	SEL SCHOLARSHIP	100.00CR	0.00	100.00CR
750-223561-000	CAP AND GOWN	24.69CR	0.00	24.69CR
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	INCENTIVE	136.34CR	0.00	136.34CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	1,141.78CR	0.00	1,141.78CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	12,292.42CR	204.09CR	12,496.51CR
	TOTAL PAYABLES AND STUDENT FUNDS	34,122.02CR	4,174.55	29,947.47CR

REFR#	DESCRIPTION	AMOUNT	DATE
592485	YEAR BOOK- BAKED FOOD SALE DONATIONS	95.22CR	09/01/16
592486	BPA- HAT SALES (DONATED)	22.00CR	09/01/16
592487	ST SCTIV CARD, DIVANIUS BISBEE	230.00CR	09/01/16
592488	SR ADULT SEASON PASS, JOHN WHITE	40.00CR	09/01/16
592489	ST ACTIV CARD, STYLES PETERS & KRIA PETERS	50.00CR	09/01/16
592490	ST ACTIV CARD, TUI MOLIGA	25.00CR	09/01/16
592491	ST ACTIV CARD, RAINBOW MCNEAL	25.00CR	09/01/16
592492	ST ACTIV CARD, TRE'TON BYBEE	25.00CR	09/01/16
592493	ST ACTIV CARD, WILLIAM WHEELER	25.00CR	09/01/16
592494	ST ACTIV CARD, JAMES WHEELER	25.00CR	09/01/16
592495	3 ST ACT CRDS, MYLEA S, ALEXIS & LENNEA H	75.00CR	09/01/16
592496	ST ACTIV CARD, REUBEN BLACKEAGLE	25.00CR	09/02/16
592497	ADULT SPORTS PASS- CARM BOHNEE	80.00CR	09/02/16
592498	ADULT SPORTS PASS- GABE BOHNEE	80.00CR	09/02/16
592499	ADULT SPORTS PASS- JACKIE MCARTHUR	80.00CR	09/02/16
592500	ST ACTIV CARD, JASPEN ELLENWOOD (ELEM)	25.00CR	09/02/16
691601	ST ACTIV CARD, AVA VAN WOERKOM	25.00CR	09/02/16
691602	LIBRARY FINE- LOST BOOK, LASHAWNDA MASON	18.00CR	09/02/16
691603	HSVB- CV, GATE	280.00CR	09/02/16
691604	HSVB- CV, CONCESSIONS	266.31CR	09/02/16
691605	HSVB- CV, CLUB SALES INDIAN CLUB (PURCHASED)	105.00CR	09/02/16
691606	ST ACTIV CARD, PATRICK MC CONNELL	25.00CR	09/02/16
691607	ADULT SEASON PASS- AARON GOULD	80.00CR	09/02/16
691609	HSFB- POTLATCH, GATE (CHEER 15%)	1,128.00CR	09/02/16
691610	HSFB- POTLATCH, CONCESSIONS	740.05CR	09/02/16
691611	HSFB- POTLATCH, CLUB SALES YEAR BOOK (DONATED)	194.00CR	09/02/16
691612	HSVB TROY- GATE	217.00CR	09/06/16
691613	ADULT SPORTS PASS- DIANE YELLOWROBE	80.00CR	09/06/16
691614	HSVB- TROY CONCESSIONS	247.94CR	09/06/16
691615	HSVB- TROY CLUB SALES, BPA (DONATED)	51.64CR	09/06/16
691616	ST ACTIV CARD, ANTONICE SCABBYROBE	25.00CR	09/06/16
691617	ST ACTIV CARD- KAYDEN COMER-PENNEY	25.00CR	09/06/16
691618	EX CASH FND IN SPT PASS ENVELOP \$40 UNCLAIMED	40.00CR	09/06/16
691619	NPT SR PASSES- 8 @ \$40	320.00CR	09/08/16
691620	BPA VENDING MACHINE, DONATED	99.45CR	09/12/16
691621	ST ACTIV CARD, XICIYU "TUT TUT" JOHNSON	25.00CR	09/12/16
691622	ST ACTIV CARD, OMARI MITCHELL	25.00CR	09/14/16
691623	ST ACTIV CARD, TIM VAN WOERKOM	25.00CR	09/14/16
691624	ST ACTIV CARD, JAVON WELLS (FR/NPT)	25.00CR	09/14/16
691625	ST ACTIV CARD, QUINCY LAWRENCE	25.00CR	09/14/16
691626	OLD YR BK 1996- JANEL HOVINGHOFF (K GALLEGOS)	1.00CR	09/15/16
691627	ST ACTIV CARD, AMIL MITCHELL	25.00CR	09/15/16
691628	ST ACTIV CARD, LELAND WHITEPLUME	25.00CR	09/15/16
691629	20 ST ACTIV CARDS PAID- REG MY ATHL..COM	500.00CR	09/19/16
691630	BPA- VENDING MACHINE (DONATED)	83.14CR	09/19/16
691631	DIST REIMB- YR BK 2016 HS VOC FUNDS	1,292.00CR	09/20/16
691632	YR BOOK ADV- SHAWN SPENCER	25.00CR	09/21/16
691633	1 ADULT PASS- JOYCE MCFARLAND, PAID AT GATE	80.00CR	09/22/16
691634	MSVB- MOSCOW GATE	147.00CR	09/21/16
691635	MSVB- MOSCOW CONCESSIONS	204.50CR	09/21/16
691636	MSVB- MOSCOW CLUB SALES (RESALE)	35.86CR	09/21/16
691637	1/2 ZIPPER JKT PURCH CC- CONNIE DEJARLAIS	36.00CR	09/22/16
691638	HSVB POTLATCH- GATE	337.00CR	09/22/16
691639	HSVB POTLATCH - CONCESSIONS	209.27CR	09/22/16
691640	HSVB POTLATCH - CLUB SALES, ST CNCL (DONATED)	53.00CR	09/22/16
691641	LOST LIBRARY BOOK, BENAE WRIGHT	18.00CR	09/22/16
691642	1/2 ZIPPER JKT PURCHASE CC- VICKI COATS	36.00CR	09/26/16
691643	HSVB GAR-PAL, GATE	153.05CR	09/26/16
691644	HSVB GAR-PAL, CONCESSIONS	170.55CR	09/26/16
691645	HSVB GAR-PAL, CLUB SALES INDIAN CLUB-PURCHASED	36.50CR	09/26/16
691646	STAFF 1/2 ZIPPER JACKETS PURCH- TRIBE#S NO TX	554.00CR	09/27/16
691647	1/2 ZIPPER JACKET PURCHASE- ANN MUNSTERMANN	36.00CR	09/28/16
691648	SR PASS- ROXANNE PIERRE SOLD AT HSVB GATE	40.00CR	09/28/16
691649	HSVB PRAIRIE - GATE	175.00CR	09/27/16
691650	HSVB PRAIRIE - CONCESSIONS	270.75CR	09/27/16
691651	HSVB PRAIRIE - CLUB SALES, ST COUNCIL (DONATED)	148.00CR	09/27/16
691652	HSVB GENESEE - GATE	181.00CR	09/28/16
691653	HSVB GENESEE - CONCESSIONS	194.00CR	09/28/16
691654	HSVB GENESEE - CLUB SALES, BPA (PURCH/RESALE)	125.30CR	09/28/16
691655	MSFB PRAIRIE - GATE	196.00CR	09/29/16
691656	MSFB PRAIRIE - CLUB SALES, YEAR BOOK (DONATED)	52.50CR	09/29/16
691657	MSFB PRAIRIE - CONCESSIONS	204.50CR	09/29/16
*** TOTAL		10,664.53CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
004582	WHITEPINE LEAGUE	100.00	09/06/16	LEAGUE DUES FOR 2016-17 SCH YR
004583	BSN SPORTS	4,900.64	09/06/16	22 FB HELMETS, VARSITY AIR XP PRO
004584	VALLEY FOODS	1,171.18	09/06/16	CONCESSIONS FOR AUGUST SET UP
004585	URM STORES, INC.	162.20	09/06/16	INDIAN CLUB SALES AUGUST
004586	EVA MORAN	74.00	09/08/16	VOLLEYBALL REF 9/6 TROY
004587	IDAHO BEVERAGES	1,588.50	09/08/16	CONCESSIONS FB (AUG)
004588	BSN SPORTS	419.42	09/14/16	FB- MOUTHGUARD,FB, TAPE, WRAP, COLD PACK
004589	GTM SPORTSWEAR	1,314.40	09/14/16	CHEER- 6 ULTRAFUSE WARM UPS
004590	BUSINESS PROFESSIONALS OF AMER	780.00	09/14/16	38 STATE DUES STUDENTS @ \$8.
004591	OMNI CHEER	1,655.13	09/14/16	CHEER- FALL ORDER UNIFORM ACCESS
004592	DISTRICT II VOLLEYBALL ASSIGNE	20.00	09/14/16	JR HIGH ASSIGNING- VB OFFICIALS FEE
004593	COSTCO	292.97	09/14/16	INDIAN CLUB- PURCHASE PIZZAS/BROWNIES ETC
004594	CULDESAC QRU	400.00	09/14/16	FB- MEDICAL COVG @\$200/GAME
004595	LACY GOODSON	69.00	09/22/16	MSVB REF 9/21 MOSCOW
004596	EVA MORAN	0.00	09/22/16	** VOID **
004597	DAN MARSH	50.00	09/22/16	DIST 2 JR HIGH FOOTBALL ASSIGNER FEE
004598	TAMI CHURCH	58.55	09/26/16	REIMB EMERGENCY- VB JERSEYS MS, A,B,C
004599	TLG PRODUCTIONS, LLC	350.00	09/28/16	HOMECOMING-GOALPOST TRUSS LIGHTS
004600	IDAHO FFA	352.00	09/28/16	NATL FFE FEES, 22 STUDENTS @\$7
004601	AGILE SPORTS TECH	800.00	09/29/16	HUDL ONLINE VIDEO SOFTWARE 1 YR
004602	MCDONALD'S STORE #1945	44.70	09/29/16	30 CHEESEBURGERS-HSVB GENESEE -CLUB SALES
004603	FLORAL ARTISTRY	39.75	09/29/16	5 WRAP ROSES- HOMECOMING
***	TOTAL	14,642.44		

SUPERINTENDENT

Board Report

October 2016



**Together, we ensure all students
will reach their full potential.**

Contents

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We will continue to investigate an approach and policy regarding retention and the impact on athletic eligibility. Our focus and planning shifted to baseball and softball after the October board meeting.

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



Baseball and Softball are returning to the Lapwai School District this year! Initial plans were to reinstate these sports next year, yet based on amazing community support we are determined to accomplish this goal now. Thank you for your Wildcat support in the first of many team uniform fundraising events. We are seeking donations for a silent auction fundraiser on November 3rd and 4th during parent teacher conferences. Join us and demonstrate your support by bidding at the event as well.

Silent Auction Donations: Please Drop Them Off at Lapwai Middle-High School

Silent Auction Event: During Parent Teacher Conferences November 3rd and 4th



Lapwai High School Hallway - Open to All

Thursday, November 3rd: 8:00 a.m. to 8:00 p.m.

Friday, November 4th: 8:00 a.m. to 11:00 a.m.

Winning bids notified

Friday afternoon



Interest in Joining the Fundraising Committee?

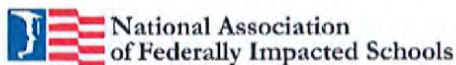
Contact: David Aiken, Lapwai School District Superintendent: daiken@lapwai.org
Taricia Moliga, Fundraising Chair: tariciam@nezperce.org

Together, we ensure all students will reach their full potential.

Commonly Used Terms

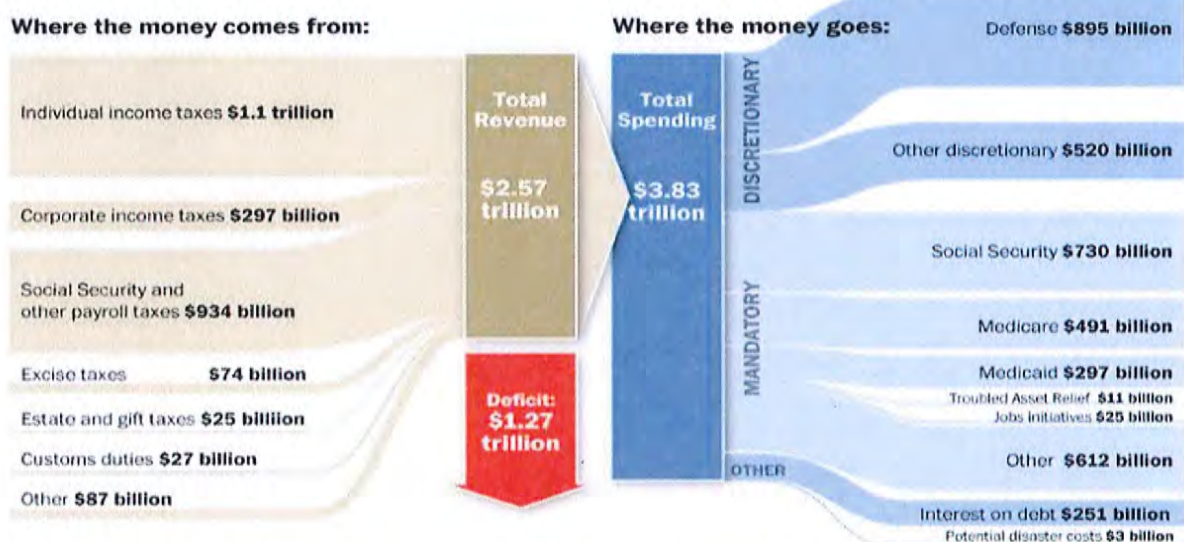
Discretionary vs Mandatory

- **Discretionary** Spending – appropriated annually by Congress.
- **Mandatory** Spending – Entitlement programs with automatic spending. (Social Security, Medicare, Medicaid, etc.).

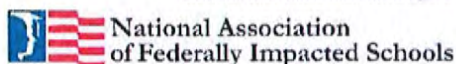


Mandatory vs. Discretionary

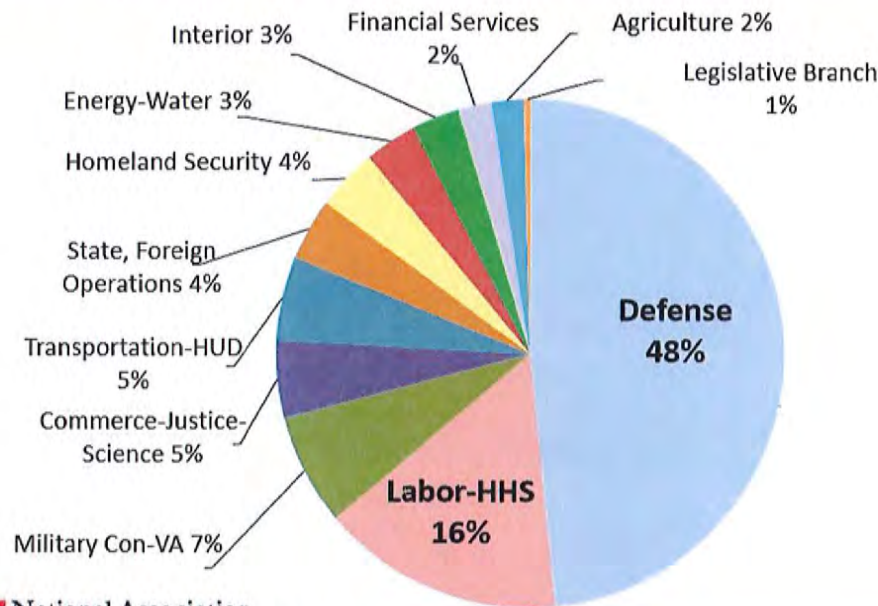
President Obama's \$3.8 trillion budget proposal for fiscal year 2011 includes billions to put people back to work and imposes new fees on some of the nation's largest banks.




SOURCE: White House Office of Management and Budget, GRAPHIC: Wilson Andrews, Jacqueline Kazi, Laura Stanton, Karen Yourish - The Washington Post




Lots of Competing Interests



 National Association
of Federally Impacted Schools

NDD Programs

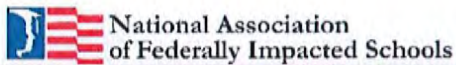
- Housing & social services
- Education & job training
- Public health
- Infrastructure
- International relations
- Medical & scientific research
- Natural & cultural resources
- Weather monitoring & environmental protection
- Public safety & law enforcement

 National Association
of Federally Impacted Schools

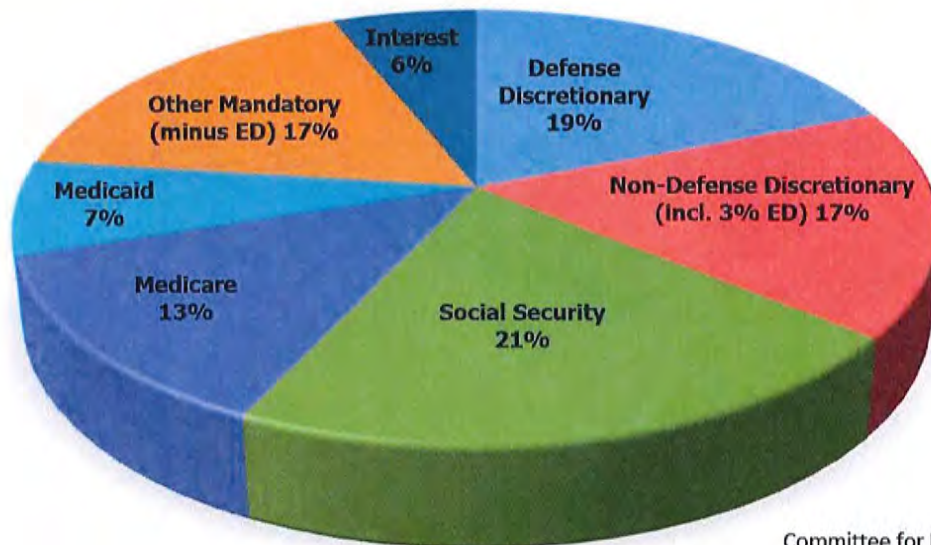
Budget Control Act of 2011

\$1.2T in deficit reduction over 10 years,
mostly from defense and NDD programs

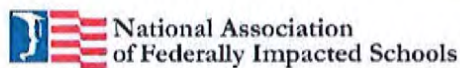
- FY13: sequestration
- FY14 - FY15: sequester relief
- FY16 - FY17: sequester relief
- FY18 - FY25: sequestration returns



Federal Outlays



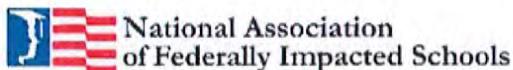
Committee for Education
Funding, based on OMB data



Congressional Budget Timeline

5

- Mid- to Late January – President delivers the State of the Union address.
- First Monday in February – President submits a budget request to Congress.
- April 1 – Budget Committee reports a budget resolution. (A Budget Resolution is a framework. It's adopted by Congress, but is not a law).
- April 15 – Congress completes action on a budget resolution.



Presidential Campaigns

Clinton

Dept. of Education

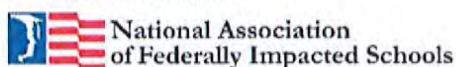
- Increase funding

Over-Testing

- Eliminate over testing

School Choice

- Supports charters as a supplement, not a substitute



Trump

Dept. of Education

- Local control; cut funding

Over-Testing

- No position

School Choice

- \$20 Billion block grant for vouchers

Pre-K 12

Clinton

Common Core

- Supports

Early Childhood

- Universal pre-K
- More investments for child care workers, Early Head Start



National Association
of Federally Impacted Schools

Trump

Common Core

- Opposes

Early Childhood

- No position

College Affordability

Clinton

- Free community college
- Free public tuition in state for families making up to \$125K
- Refinance loans and cut interest rates
- Simplify repayment process



National Association
of Federally Impacted Schools

Trump

- Refinance loans and cut interest rates

Annual Impact Aid Meeting

Tuesday, October 25, 2016 - 5:00 p.m.

Lapwai School District Office: 404 S. Main St. - *Gymnasium Building*

What is Impact Aid?

The purpose of Impact Aid is to provide formula grants to school districts burdened by the presence of nontaxable federal land and installations to make up for the lost revenues and additional costs associated with the federal presence. It is one of the few formula programs where Local Educational Agencies receive funds directly from the U.S. Department of Education rather than through their states. Impact Aid was first signed into law by President Harry S. Truman in 1950 and has been amended many times since then.

This program provides a payment in lieu of local taxes otherwise collected for Local Educational Agencies that are burdened by the presence of nontaxable federal land and installations, but are nonetheless responsible for educating children of federal personnel who live and/or work on these properties. Except for money earmarked specifically for children with disabilities, the aid becomes part of the Local Educational Agencies regular budget, and no specific restrictions are placed on the use of the funds.

What is the purpose of the Annual Impact Aid Meeting?

The Local Educational Agency gives tribal officials and parents of Indian children an opportunity to comment on whether Indian children participate on an equal basis with non-Indian children in the educational programs and activities.

We have a clear and shared focus on school improvement, increasing academic achievement, and preparing students for college and careers. We value input on our educational programs and offerings as a central component of our improvement process.

What is the Annual Impact Aid Questionnaire? Where can I access the questionnaire?

In an effort to hear the voices of our parents, community members, and Nez Perce Tribal leaders in the planning and development of our educational programs and activities, the questionnaire on the reverse side was created. Please feel free to attach additional comments and ideas to the questionnaire.

- 1) Distributed to all Nez Perce Tribe and Nimiipuu Health employees by email
- 2) Available on the District website at www.lapwai.org
- 3) Linked at the Lapwai School District Facebook Page: Lapwai School District #341
- 4) Sent home with all students Preschool through 12th Grade
- 5) Copies available at the District Office at 404 S. Main St.
- 6) Available at Parent-Teacher Conferences on November 3rd and 4th
- 7) Available at the Annual Meeting on Tuesday, October 25th
- 8) Surveys will be collected in the following ways:

By Mail: Lapwai School District 404 S. Main St. Lapwai, ID 83540	By Email: daiken@lapwai.org	At the Annual Meeting: Tuesday, October 25 th , District Office, 5:00 p.m.	At the District Office: 404 S. Main St. Lapwai, ID
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Lapwai School District #341
2016-2017 TITLE VIII QUESTIONNAIRE

8

The purpose of the Impact Aid Program Indian Policies and Procedures (IPP) is to ensure equal participation of Indian children in the LEA's (Lapwai Schools) education programs and activities. The Lapwai School District not only supports this purpose, but the District's goal is to better serve all students and families. In an effort to hear the voices of our parents, community members and Nez Perce Tribal leaders in the planning and development of our educational programs and activities, the following survey was created.

Your input is very important to us. Please use the space provided below for an opportunity to make additional educational comments.

A. Do you have children enrolled in the Lapwai School District? ☐ Yes ☐ No

If yes, which school? ☐ HS ☐ MS ☐ ES

B. What do you consider to be the three highest learning priorities in our schools?

Examples:

More academic challenges & competitions or advanced coursework.

More Pre-K-12 use of Nez Perce Tribal and community resources in the schools.

More exposure to career awareness & work experience, including better/more preparation for college or professional-technical training.

More Pre-K-12 public meetings to discuss educational issues and have teachers implement more home/school positive communication.

More real world experience in and out of school and advanced use of technology.

Enhanced whole child educational Pre-K-12 programs that develop positive human relations, self-discipline, good citizenship, self-esteem and success.

More multicultural approaches to Pre-K-12 curriculum implementation to support cultural and state standards.

Continued K-12 opportunities for after school & summer school programs.

Nez Perce language recovery school wide.

Small class size and student to teacher ratio

Please list what you consider to be the three highest learning priorities in our schools below. *Please feel free to add items not listed in the examples.* You are welcome to provide additional feedback in the comments section on the reverse side:

1.

2.

3.

C. Does your child have an equal opportunity to participate in the educational programs and activities of the Lapwai School District?
☐ Yes ☐ No

If your answer is NO,
 please explain.

D. Do you receive information regarding your child's educational progress? ☐ Yes ☐ No

We welcome additional comments and feedback on the back of this form. Please see reverse side.

If you would like to visit with the superintendent at any time, please do not hesitate to contact him:

Dr. David M. Aiken
 Lapwai School District # 341
 208-843-2622 ext. 202
daiken@lapwai.org

*Together, we ensure all students will
 reach their full potential.*

*kliye pecepellhniku' wapáyat'as mamáy'asna hipewe'éeyu'
 ciukwenin'.*

We will all work to help the children become knowledgeable,



LAPWAI SCHOOL DISTRICT #341

P.O. Box 247
Lapwai, Idaho 83540
(208) 843-2622

9

2015-2016 Impact Aid Questionnaire Results Summary

What is Impact Aid?

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After reviewing the results of the 2015-2016 Impact Aid Questionnaire three learning needs emerged as the highest priority to the parents and patrons of the Lapwai School District:

- 1) Enhanced whole child educational PreK-12 programs that develop positive human relations, self discipline, good citizenship, self-esteem, and success:
 - a. The Lapwai School District is currently implementing Positive Behavioral Interventions and Supports (P.B.I.S). P.B.I.S. is a best-practice framework for improving academic and behavioral outcomes for all students. The purpose of this program is to increase academic time-on-task by reducing problem behaviors. The students are explicitly taught how to be respectful, responsible, and safe in all locations on the school grounds. Our goal with PBIS and bully prevention is to create a safe learning environment to maximize learning for all students. The elementary is also implementing the P.A.T.H.S. curriculum (Promoting Alternative Thinking Strategies), which encourages the development of strong social skills, problem solving, positive character traits, and bullying prevention, all which support academics. These research-based tools for teachers minimize learning interruptions and prevent bullying and other behaviors with strategic procedures and prevention techniques.
 - b. Bullying is not accepted in our schools. Our zero tolerance approach to bullying can lead to serious consequences ranging from positive behavioral interventions up to and including suspension, expulsion, and police involvement. Students are encouraged to prevent bullying by refusing to join in, refusing to watch, standing up for the person being bullied, being a friend to a person being bullied, or getting help from an adult. Elementary students can earn a Bully Prevention Hero trophy by helping to prevent bullying. Middle-high students are also recognized during quarterly award assemblies for good citizenship. Together, we ensure all students will reach their full potential.
 - c. The Lapwai School District was awarded a prevention grant to address underage drinking and prescription drug use. This includes stakeholder involvement with the Lapwai Community Coalition.
 - d. Grant funding has also increased the mental health counseling available in the Lapwai School District.

2) More real world experience in and out of school and advance use of technology; **and** 3) More academic challenges and competitions or advanced coursework:

- a. All seniors are enrolled in a College and Career Readiness Course. This is a dual credit class where the students earn both high school and college credit. They receive assistance with applying to schools and scholarships, seeking financial aid, and creating professional resumes. Their activities have included several guest speakers from local colleges and universities as well as a record number of campus visits.
- b. The BPA (Business Professional Association) and FFA (Future Farmers of America) provide career awareness, work experience, and professional-technical opportunities for our students.
- c. University of Idaho Upward Bound has an office at the High School. Their college preparation services include ACT assistance, dual enrollment opportunities, campus visits, and financial aid assistance.
- d. Gear Up is a grant awarded to the District serving students in grades 10-11. It provides tutoring, a four-year renewable scholarship opportunity, financial aid and ACT assistance, and campus visits. Career exploration is a central component to Gear Up program offerings.
- e. There are several academic and professional-technical opportunities for dual credit.
- f. The Middle-High has a College and Career Readiness Professional Learning Community working on a research-based approach to preparing students for graduation and the requirements and challenges after high school.
- g. Dual enrollment courses and online classes through the Idaho Digital Learning Academy provide opportunities for advanced coursework with our High School students.
- h. BPA, FFA, and Nez Perce Language students are participating in academic competitions with great success.
- i. College and career readiness is a priority in the Lapwai School District. The number of students entering college within 12 months after graduation is known as your go-on rate. The state average go-on rate is 53% and the Lapwai School District is well above the state average at 62%. We are one of only 38 Idaho school districts with a go-on rate above 60%. This is out of 115 districts and 48 charters in Idaho. All of our seniors are enrolled in a College and Career Readiness course. This is a dual credit class where the students earn both high school and college credit. They receive assistance with applying to schools and scholarships, seeking financial aid, and creating professional resumes. Their activities have included several guest speakers from local colleges and universities as well as campus visits.

In addition to working on these priorities, we have also increased our partnership with the Nez Perce Tribe Education Department. The Nez Perce Tribal Education Partnership (STEP) Project is providing professional development, coaching, and resources related to culturally-relevant instructional strategies and increasing family engagement. The project focuses on improving the academic achievement of tribal students by meeting their unique educational and cultural needs. Through use of the Nez Perce Tribe Education Standards, aligned to the Idaho Common Core State Standards, we are working collaboratively to define what "culturally relevant" education means for today's tribal students. This partnership has become a critical component to our success.

It is not too late to provide input. You are still welcome to complete and submit a survey which can be accessed on our district website at www.lapwai.org. I would like to thank the Lapwai School District Board of Trustees, Indian Parent Committee, Nez Perce Tribe Education Department, and our district administrators for their input in creating this year's survey. The survey was widely distributed in the following ways:

- 1) Distributed to all Nez Perce Tribe and Nimiipuu Health employees by email
- 2) Available on the District website at www.lapwaidistrict.org
- 3) Linked at the Lapwai School District Facebook Page: Lapwai School District #341
- 4) Sent home with all students Preschool through 12th Grade
- 5) Copies available at the District Office at 404 S. Main St.
- 6) Available at the Annual Meeting on Thursday, November 20th



Superintendent's Update

Thursday, September 22, 2012

Baseball and Softball Planning Meeting

Please join us in expanding opportunities for Wildcats!

Goal: Bring baseball and softball back this year!

Planning Meeting Open to All:

Tuesday, October 4th 5:00 p.m.

Lapwai Middle-High School Commons

Questions? Please contact the Athletic Director, Mr. Kronemann, (843-2241) or the Superintendent, Dr. Aiken, (843-2622).



Support from the Nez Perce Tribe

On behalf of the Lapwai School District and Board of Trustees, I would like to share our gratitude for the tremendous support and generosity of the Nez Perce Tribe. The Local Education Fund awards gifted to our schools for the coming year totaled an amazing \$83,947.45. The caring and consistent support of the Tribe is a critical component to our success.



Middle-High Staff Meeting Reviewing Expectations for Consistency: 9-22-16

AGENDA

Consistency: What our students need is absolutely consistent and urgent SUPPORT around maintaining appropriate behavior.

CELL PHONES IN THE CLASSROOM

Cyber-bullying, confidentiality, pre-teach, re-teach, call out inconsistencies

Plan for October Bullying Awareness Month



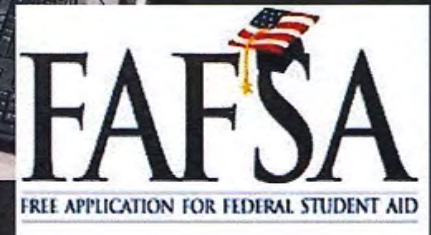
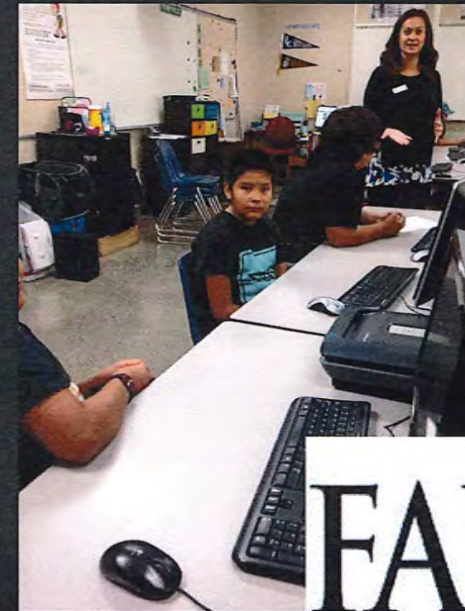
College and Career Readiness

College and Career Readiness is a top priority at Lapwai Middle-High School. Boise State University sent a recent recruiter to visit with our students. We were so excited to have Ali on campus sharing cool new college information. She was invited to meet every high school Senior and also took time to teach a class of 6th graders. This was such a great opportunity for our young learners and parents. Thank you Allyanna Wintermote for coming by to meet us!

Financial Aid and College Recruitment Event:
Lapwai Middle-High School
Thursday, October 20th
6:00 p.m. to 8:00 p.m.



Financial Aid Event



Name the Concession Stand Contest

Lapwai High School's marketing class is sponsoring a contest to name the concession stand. The winner will receive a free meal and drink at the concession stand and VIP status at the Homecoming game. Submit your choice to Mrs. Kerby by September 15th. Voting will start on September 19th. The winner will be announced during Homecoming week.

CONTEST!

NAME THE
CONCESSION STAND



No More Online Health!



Everyone's favorite P.E. teacher is teaching Health at the high school this year.

Thank you Mrs. Melton!

Welcome Back Mrs. Scott!

LOOK WHO'S BACK: Mrs. Scott has returned from retirement to teach Drama and French! Thank you Mrs. Scott. We all missed you and our kids need you! Welcome home.

Drama and French are two examples of the efforts to increase enrollment and increase opportunities for Lapwai students.



Superintendent Ybarra



State Superintendent, Sherri Ybarra, visits the Lapwai School District and wishes the Middle-High School staff a successful school year.



Thank You Nez Perce Tribal Police



The Lapwai School District would like to thank Nez Perce Tribal Police for their quick response and identification of the vandals who were responsible for breaking windows at Lapwai Middle-High School and the gymnasium. Our Tribal Police partners go above and beyond for the safety of our students. In any emergency, large or small, their caring support has been consistent and immediate.

Seniors and Parents College, Career, and Culture Night



Wednesday, October 5th

Lapwai Middle-High School

6:00 p.m. – 8:30 p.m.

SUPERINTENDENT'S UPDATE

FRIDAY, SEPTEMBER 30, 2016



LOBBYING FOR IMPACT AID SUPPORT

I met with Senator Crapo and his staffers on Wednesday to explain the importance of Impact Aid in the Lapwai School District. He serves on the Senate Committee on Indian Affairs and is a Co-Chair of the Senate Impact Aid Coalition. Sequestration returns next year so it was a critical conversation. During the previous sequestration, Lapwai experienced a \$450,000 reduction in Impact Aid funding. Senator Crapo shared he believes that in the Non-Defense Discretionary (NDD) categories, education and Impact Aid will be protected and possibly even see a slight increase. This was reassuring news. He has always been an active supporter of the Nez Perce Tribe, Lapwai School District, and understands the importance of Impact Aid.

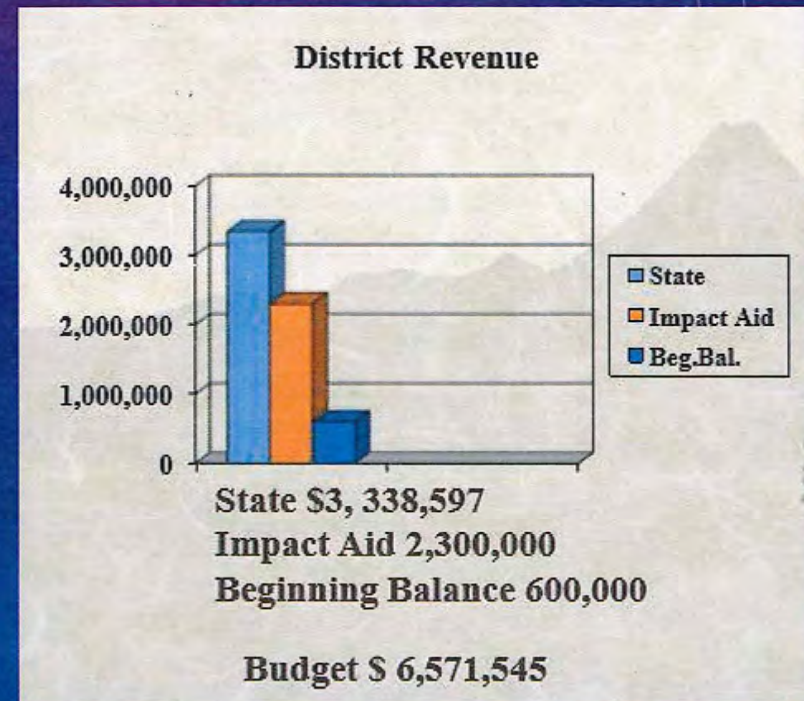


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Further details regarding the annual meeting and questionnaire should be available by the October board meeting.




Impact Aid and The Lapwai School District Budget

2016-2017 CONSOLIDATED PLAN

Idaho code requires an annual Consolidated Plan. This strategic document includes clear and measureable targets for student outcomes, key indicators for measuring student performance, and a clearly articulated mission and vision. New requirements just this year include a Literacy Plan and College and Career Advising and Mentoring Plan. These drafts will appear on the October agenda for your review, input, and approval.

I would like to thank Teri Wagner for her hard work with the Literacy requirements and Josh Nellesen for his thoughtful approach to College and Career Advising and Mentoring.

I also plan to open the plans for input at upcoming meetings with the Lapwai Elementary Leadership Team, Lapwai Middle-High School Leadership Team, Lapwai School District Leadership Team, State Tribal Education Partnership Teams, and the Indian Parent Committee.



2016-2017

Lapwai School District Consolidated Plan


Welcome to the Lapwai School District:

The Lapwai School District is an Idaho Public School located on the Nez Perce Indian Reservation. Our partnership and collaboration with the Tribe is critical to our success. Collaboratively with the Nez Perce Tribe Education Department we are defining what cultural responsive education means for our students, in our community.

The Lapwai valley is home to the first rural high school in Idaho and the first integrated school system of its kind, Indian and Non-Indian students, in the United States.


District Website: www.lapwai.org

Facebook: [Lapwai School District #341](https://www.facebook.com/LapwaiSchoolDistrict341)



Literacy Intervention Plan

College and Career Advising and Mentoring Plan



Together, we ensure all students will reach their full potential.

Dr. David M. Aiken
Superintendent, Federal Programs Director
Lapwai School District # 341
208-843-2622 ext. 202
daiken@lapwai.org

CLINTON VS. TRUMP ON EDUCATION



CLINTON

Supports the Common Core State Standards.

As first lady of Arkansas, led an effort to raise graduation standards and expand rigorous course offerings.

As a U.S. senator, introduced legislation calling for states to create voluntary math and science standards.

On campaign trail in 2016, has said tests should be used to inform instruction and school improvement but shouldn't overtake student learning.

Has called for "fewer and better" tests, but has not been specific about what that would look like.

TRUMP

Has been clear throughout the campaign: wants the Common Core State Standards gone.

"The federal government can't get rid of the standards unless it adopts a new law banning the common core outright, which is very unlikely."

Hasn't detailed the reasoning behind his lack of support for the Common Core State Standards.

Hasn't weighed in publicly with detailed thoughts on testing in schools.



Superintendent's Update

Thursday, October 6, 2016





Celebrating Student Success!

Lapwai Elementary monthly awards assemblies are engaging events celebrating Wildcat scholars that demonstrate respectful, responsible, and safe behavior.



The school is implementing the implementing the Positive Behavioral Interventions and Supports (PBIS) program with amazing success!

Suspensions, bullying, and office referrals have significantly decreased districtwide. PBIS continues to increase academic time on task.

Baseball - Softball Planning Meeting

The Baseball - Softball Planning Meeting was a huge success! A special thank you for those who were able to join us. Baseball and Softball are returning to the Lapwai School District this year! Initial plans were to reinstate these sports next year, yet based on amazing community support we are determined to accomplish this goal now. These sports are among many new opportunities for Lapwai students this year including stringed instruments in band, French, drama, and dual credit opportunities.



Senior College, Career and Culture Night



The class of 2017 is preparing for important October events. Many families, staff, and colleges attended an event October 5th to prepare our students for their next steps.



Silent Auction Fundraiser

Thank you for your Wildcat support in the first of many team uniform fundraising events. We are seeking donations for a silent auction fundraiser on November 3rd and 4th during parent teacher conferences. Join us and demonstrate your support by bidding at the event as well.

Silent Auction Donations: Please Drop Them Off at Lapwai Middle-High School

Silent Auction Event: Lapwai High School Hallway - Open to All
 Thursday, November 3rd: 8:00 a.m. to 8:00 p.m.
 Friday, November 4th: 8:00 a.m. to 11:00 a.m.

*Winning bids notified
 Friday afternoon*



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Silent Auction Donations: Please Drop Them Off at Lapwai Middle-High School
Silent Auction Event: During Parent Teacher Conferences November 3rd and 4th



Lapwai High School Hallway - Open to All
 Thursday, November 3rd: 8:00 a.m. to 8:00 p.m.
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*Winning bids notified
 Friday afternoon*



Interest in Joining the Fundraising Committee?

Contact: David Aiken, Lapwai School District Superintendent: daiken@lapwai.org
 Taricia Mollga, Fundraising Chair: tariciam@nesperce.org

Together, we ensure all students will reach their full potential.

October Board Meeting



Jose Ortiz Presents his Senior Project to the Lapwai School District Board of Trustees: Jose's project is focused on bringing baseball back to the Lapwai School District. We are proud of you Jose!

The District Facebook posting celebrating Jose has had 2,563 views and counting.



Safety Update

The Lapwai School District is aware of the nationwide “clown threat” phenomenon which has now reached Idaho. Social media is full of violent threats, hoaxes, and hit lists from perpetrators dressed as clowns. Although this phenomenon is considered a hoax, the Lapwai School District is taking this development seriously. We have increased outdoor supervision during recesses and requested Tribal police patrols during high school open campus lunch. Our bus drivers have been made aware as well and are on alert. Please contact Tribal Police with concerns and sightings outside of school.

The safety of our students is always our first priority in the Lapwai School District. We have clear and practiced procedures in each building in the event of an emergency situation. Cameras have also been installed in all buildings to supervise entrances. We would like to thank you for your willingness to check into the office when visiting our schools. All parents, family members, and visitors must report directly to the office upon entering the building. Thank you for your patience when questioned and approached by staff in our schools, as they have been trained to approach and intercept visitors. We have minimized access to our buildings with most doors remaining locked at all times. We welcome and encourage guests, yet we must enforce safety procedures and precautions to protect our students.

Please do not hesitate to contact me directly if you have further questions: 843-2622 ext 202

Stringed Instruments

Thank you Nez Perce Tribe, Classics for Kids, and the Idaho Commission on the Arts for the funding to add stringed instruments to our course offerings for Lapwai students. Thank you Dr. Cleveland for all your hard work in expanding musical opportunities in Lapwai!





Homecoming Week



I would like to thank Dr. Pinkham and Mr. Kronemann for their proactive approach to homecoming week. Although there were several unfortunate incidents outside of school with students making poor choices, they managed to keep this behavior out of the school day.

I have also witnessed their intolerance for bullying with parent contacts and suspensions. Please join me in thanking them for all their hard work.

**THERE ARE A LOT OF POSITIVE
ACTIVITIES THAT PROMOTE
SCHOOL SPIRIT.**

**EGGING ISN'T ONE
OF THEM.**

PROMOTE POSITIVITY, WILDCATS.



Don't Forget to Vote

EARLY VOTING

Early voting for the November 8, 2016 General Election will be available Tuesday, October 11th and Tuesday, October 18th, from 10:00 AM to 4:00 PM at the Pi Nee Waus, located at 102 Agency Road, Lapwai.

For additional information, contact the Auditor Recorder's office at 799-3020.

Patty O. Weeks, Clerk
Nez Perce County
1230 Main Street
P. O. Box 896
Lewiston, ID 83501
pattyweeks@co.nezperce.id.us

Visit us on the web at
www.co.nezperce.id.us

GENERAL ELECTION NOVEMBER 8, 2016

Registering to Vote

You are eligible to vote if you:

- will be at least 18 years old on Election Day;
- are a citizen of the United States, and;
- have resided in Idaho and in Nez Perce county for 30 days.

What do I Need to Register?

You may register at the polls on election day by completing a voter registration card, showing valid photo I.D. and providing proof of residence. Authorized proof includes:

- a valid Idaho driver's license;
- a valid Idaho identification card; or
- any document showing your name and current address (utility bill, cable bill, etc).
- Students may also use a current valid student identification card from a post secondary educational institution in Idaho accompanied with a current student fee statement that contains the student's valid address in the precinct together with a picture identification card.



2016- 2017

Lapwai School District Consolidated Plan

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Literacy Intervention Plan

College and Career
Advising and Mentoring
Plan



*Together, we ensure all
students will reach their
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Dr. David M. Aiken
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Strategic Planning Advisory Team:

Lapwai School District Board of Trustees:

Sonya Samuels-Allen, Chairperson
Lori Johnson, Vice Chairperson
Thunder Garcia, Trustee
Susan Meisner, Trustee
Jack Bell, Trustee

Lapwai School District Administration Team:

Dr. David M. Aiken, Superintendent
Teri Wagner, Elementary School Principal
Dr. D’Lisa Penney-Pinkham, Middle-High School Principal
Lori Ravét, Special Education Director

Planned Continued Revisions to Include:

Lapwai Elementary Leadership Team
Lapwai Middle-High School Leadership Team
Lapwai School District Leadership Team
State Tribal Education Partnership Teams
Nez Perce Tribe Education Department
Family Engagement Teams
Indian Parent Committee



Mission

Together, we ensure all students will reach their full potential.

Vision Statements

1. We believe that exceptional education is achieved when community (students, family, tribe, school, and youth organizations) embraces learning and creates an *integrated supportive environment.

*Definition of Integrated: combining or coordinating separate elements so as to provide a harmonious, interrelated whole.

2. A culture of hard work and resilience will empower and encourage students to reach any goal.

Technology Mission Statement

Together, we ensure all students will become responsible digital citizens in a student-centered, project-based, online learning environment.

Technology Vision Statements

Through technology we will...

- Improve higher-order thinking skills, such as problem solving, critical thinking, and creativity
- Prepare students for their future in a competitive global job market
- Design student-centered, project-based, and online learning environments
- Guide systemic change in our schools to create digital places of learning
- Inspire digital age professional models for working, collaborating, and decision making

State Tribal Education Partnership (S.T.E.P.)

The Nez Perce Tribal Education Partnership (STEP) Project is providing professional development, coaching, and resources related to culturally-relevant instructional strategies and increasing family engagement. The project focuses on improving the academic achievement of tribal students by meeting their unique educational and cultural needs. Through use of the Nez Perce Tribe Education Standards, aligned to the Idaho Common Core State Standards, we are working collaboratively to define what “culturally relevant” education means for today’s tribal students. This partnership has become a critical component to our success.

Joyce McFarland
Nez Perce Tribe Education Department Manager
joycem@nezperce.org
(208) 621-4610



FAMILY ENGAGEMENT

*Nez Perce Tribe
Lapwai School District*

LAPWAI ELEMENTARY SCHOOL STRENGTHS

From the School Community Index Survey

1. Students are encouraged to do their best work.
2. The importance of reading is stressed.
3. Students are treated with respect.
4. Parents feel welcome when they visit the school.
5. Most parents know their children's teachers.



FAMILY ENGAGEMENT

Nez Perce Tribe
LAPWAI SCHOOL DISTRICT

Areas of Strength:

1. THE OPINION OF PARENT/TEACHERS/HIGH SCHOOL STUDENTS REALLY COUNT.
2. STUDENTS ARE ENCOURAGED TO DO THEIR BEST WORK.
3. STUDENTS ARE EXPECTED TO BEHAVE PROPERLY.
4. THE OFFICE STAFF GREET VISITORS WARMLY.
5. TEACHERS AT THE SCHOOL KNOW EACH OTHER WELL.

LAPWAI MIDDLE / HIGH SCHOOL



Demographics

Lapwai Elementary School

Ethnic Codes:		<H>	<I>	<M>	<P>	<U>	<W>	<Total>
Grade Level: PK								
Male:	---	---	2	---	---	---	2	4
Female:	---	---	3	---	---	1	---	4
Total:	---	---	5	---	---	1	2	8
Grade Level: KG								
Male:	---	---	17	1	1	---	1	20
Female:	---	2	22	4	1	---	2	31
Total:	---	2	39	5	2	---	3	51
Grade Level: 01								
Male:	---	---	19	---	---	---	2	21
Female:	---	---	14	---	---	---	2	18
Total:	---	---	33	---	---	---	4	37
Grade Level: 02								
Male:	---	---	14	1	---	---	---	15
Female:	---	---	16	---	---	---	3	19
Total:	---	---	30	1	---	---	3	34
Grade Level: 03								
Male:	---	---	15	1	---	---	1	17
Female:	---	---	19	---	---	---	3	22
Total:	---	---	34	1	---	---	4	39
Grade Level: 04								
Male:	---	---	17	---	---	---	---	17
Female:	---	1	15	3	---	---	5	24
Total:	---	1	32	3	---	---	5	41
Grade Level: 05								
Male:	1	2	18	---	---	---	3	24
Female:	---	1	23	1	---	---	3	28
Total:	1	3	41	1	---	---	6	52
Code Totals:								
Male:	1	2	102	3	1	---	9	118
Female:	---	4	112	8	1	1	18	144
Total:	1	6	214	11	2	1	27	262

Ethnic Codes Legend:

B - Black or African American

M - Two or more races

W - White

H - Hispanic or Latino

I - American Indian or Alaska Native

P - Native Hawaiian or Other Pacific Islander

U - Invalid

Preschool - 5th Grade, 260 Students

Free and Reduced: 91%

55 Special Education Students - 21%

Teri Wagner, Principal

twagner@lapwai.org



Lapwai Middle-High School

Ethnic Codes:		<H>	<I>	<M>	<U>	<W>	<Total>
Grade Level: 06							
Male:	1	19	2	---	1	23	
Female:	---	17	1	---	---	18	
Total:	1	36	3	---	1	41	
Grade Level: 07							
Male:	---	24	1	---	4	29	
Female:	---	13	1	---	---	14	
Total:	---	37	2	---	4	43	
Grade Level: 08							
Male:	1	15	1	---	---	17	
Female:	1	9	1	---	1	12	
Total:	2	24	2	---	1	29	
Grade Level: 09							
Male:	---	17	1	---	1	19	
Female:	---	10	---	---	---	10	
Total:	---	27	1	---	1	29	
Grade Level: 10							
Male:	---	15	1	---	---	16	
Female:	1	17	2	---	---	20	
Total:	1	32	3	---	---	36	
Grade Level: 11							
Male:	1	7	---	---	2	10	
Female:	1	9	1	1	1	13	
Total:	2	16	1	1	3	23	
Grade Level: 12							
Male:	1	15	1	---	1	18	
Female:	1	18	---	---	3	22	
Total:	2	33	1	---	4	40	
Code Totals:							
Male:	4	112	7	---	9	132	
Female:	4	93	6	1	5	109	
Total:	8	205	13	1	14	241	

Ethnic Codes Legend:

H - Hispanic or Latino

U - Invalid

I - American Indian or Alaska Native

W - White

M - Two or more races

6th - 12th Grade, 242 Students

Free and Reduced Middle School: 86%

Free and Reduced High School: 88%

45 Special Education Students - 19%

Dr. D'Lisa Penney-Pinkham

dpinkham@lapwai.org



Student Achievement and Growth

Number of Students Tested and Percent of Students Proficient for Students in LAPWAI DISTRICT, 2015-2016

ELA/Literacy

Grade	Number of Students Tested	Percent Proficient
Grade 3	41	20%
Grade 4	49	24%
Grade 5	38	32%
Grade 6	43	23%
Grade 7	32	31%
Grade 8	33	24%
Grade 9	31	29%
Grade 10	24	71%
Grade 11	4	50%

Mathematics

Grade	Number of Students Tested	Percent Proficient
Grade 3	42	24%
Grade 4	50	22%
Grade 5	38	24%
Grade 6	43	7%
Grade 7	32	25%
Grade 8	33	9%
Grade 9	31	10%
Grade 10	24	13%
Grade 11	3	33%

Progress Report of Pervious Year's Goals: 2015-2016

Lapwai Elementary:

MATH (Goal Met - 77%)

All Lapwai Elementary students will improve math proficiency to meet or exceed the 40th percentile (national norm) on the Spring 2016 Math Benchmark Assessment. Growth will be determined using mean scores of individual classes on the AIMSweb TEN for students in grades K and 1 and on the STAR Math for students in grades 3-5.

READING (Goal Met - 77%)

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth as measured by their fall 2015 to spring 2016 IRI or STAR Reading Benchmark Assessments.

BEHAVIOR (PBIS) (Goal Met - 40%)

Major and minor behavior referrals will decrease by 10% from June 2015 to June 2016 as evidenced by data collected in the School-wide Information System (SWIS). (Goal Met 40%)

Lapwai Middle-High School:

THE D & F INITIATIVE (Goal Met - 25%)

Lapwai Middle-High Staff will reduce the number of F's by 15% as measured from 2014-2015 Schoolmaster data to 2015-2016 Schoolmaster data.

Each Professional Learning Community (PLC) will craft data-driven, research-based action plans related to the building-wide goal.

The 2015-2016 Professional Learning Communities at Lapwai Middle-High School include:

Positive Behavioral Interventions and Supports (PBIS)

Culturally Responsiveness

College and Career Readiness

Curriculum and Instruction



School Improvement Priorities:

The school and district-level leadership teams in Lapwai share a common language and vision solely focused on improved pedagogy, with a research-based approach to building teacher capacity and effectiveness. Our concentration on pedagogy has included building policies and system-level strategies that deepen student learning and remove barriers to change.

Our leadership teams have defined the process of delivering collaboratively determined, job-embedded professional development:

Weekly Professional Learning Community meetings each Wednesday morning from 7:00 a.m. to 8:00 a.m. to advance SMART goal attainment are board approved and built into the school calendar.

Weekly professional development every Friday from 1:30 p.m. 3:30 p.m. to provide time for research-based learning and data analysis is board approved and built into the school calendar. Professional development currently involves all instructional staff including para-educators and tutors.

Both schools hold Leadership Team Meetings for a minimum of 4 hours per month with support from district administrators, including the superintendent.

Professional development includes a research-based and data-driven approach to increasing student engagement, deepening student learning, and use of intervention and assessment tools.



Clear & Measurable Targets

2016-2017 Key Indicators for Measuring Performance

Lapwai Elementary School:

READING

Sixty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth as measured by their fall 2016 to spring 2016 IRI or STAR Reading Benchmark Assessments.

BEHAVIOR (PBIS)

Major and minor behavior referrals will decrease by 10% from June 2015 to June 2016 as evidenced by data collected in the School-wide Information System (SWIS).

Lapwai Middle-High School:

COLLEGE AND CAREER READINESS

By January 2017 we will increase the population of Lapwai Middle High School by 5% from end of the 2015-2106 school year to the end of the 1st semester of the 2016-2017 school year.

BEHAVIOR (PBIS)

By April 2017 Lapwai Middle/High School will reduce the overall referrals from 1691 (2015-2016) to 1529 or 10% for the 2016-2017 school year. By January 2017, Lapwai Middle/High School will reduce overall referrals by 10% or 85 referrals, of half (846) of the total number of referrals for the year.

CULTURAL RESPONSIVENESS

By April 2017 Lapwai Middle/High School will reduce the overall referrals from 1691 (2015-2016) to 1529 or 10% for the 2016-2017 school year. By January 2017, Lapwai Middle/High School will reduce overall referrals by 10% or 85 referrals, of half (846) of the total number of referrals for the year.

ASSESSMENT AND INSTRUCTION

The percent of students in grades 6-10 scoring at or near standard in writing as reported on the ISAT will increase from 41% to 51% as measured on the interim ISAT administered during January of 2017.

The percentage of students grades 6-12 in or above the estimated mastery range on the STAR reading assessment in the area of CCRA.RI.1 (Reading Informational Text) will increase from 27% to 38% by January 2017; students show they have met this standard by reading closely to determine what the text says explicitly and making logical inferences from it and citing specific textual evidence when writing or speaking to support conclusions drawn from the text.

Literacy Intervention Plan

Lapwai Elementary School

Please note, pursuant to Idaho Code §33-1616 your Literacy Intervention Program Plans must be submitted to the State Board of Education and the effectiveness of your plan must be reported annually. In an effort to keep the submittal process and reporting as simple as possible you are requested to submit your plan as an appendix to your Continuous Improvement Plan. If your school district/charter school is not submitting your Continuous Improvement Plan directly to the Office of the State Board of Education, please provide your Literacy Intervention Program Plan and a direct link to where the school district/charter school Continuous Improvement Plan is located on your website. All Literacy Intervention Program Plans are due to the Office of the State Board of Education by October 1.

Section 33-1616, Idaho Code summary:

Each LEA will report on the effectiveness of the LEA's literacy intervention program.

Each school district and public charter school shall establish an extended time literacy intervention program for students who score basic or below basic on the fall reading screening assessments or alternate reading screening assessment in Kindergarten through grade 3 and submit to the State Board of Education.

The program shall provide:

- A. Proven effective research based substantial intervention including:
 - Phonemic awareness
 - Decoding intervention
 - Vocabulary
 - Comprehension and Fluency
 - As applicable to the student based on a formative assessment designed to, at a minimum, identify such weaknesses
- B. May include online or digital instructional materials or programs or library resources
- C. Must include parent input and be in alignment with the Idaho Comprehensive Literacy Plan
- D. Supplemental instruction (may be imbedded into the school day)
 - A minimum of sixty (60) hours of supplemental instruction for students in Kindergarten through grade 3 who score below basic on the reading screening assessment
 - A minimum of thirty (30) hours of supplemental instruction for students in Kindergarten through grade 3 who score basic on the reading screening assessment.

Please also note, pursuant to Idaho Code §33-1615, school districts must still report fall IRI scores to the State Department of Education. If the district chooses to use this information to show the effectiveness of the school district literacy intervention plan, then it will need to also be reported in the performance report for the plan. Annual program effectiveness reports may be reported with your annual continuous improvement plan reports when such reports are submitted to the Office of the State Board of Education. If not submitted with the Continuous Improvement Plan report, reports are due by October 1 of each year.

School District	Lapwai School District	
Contact	Name: Teri Wagner	Phone: 208.843.2960
	E-mail: twagner@lapwai.org	

The Literacy Intervention Program Summary must include the following:

- Interventions used at each grade level or group of grades
 - (i.e. if the district is using the same interventions for multiple grades, you may group them in the same summary – please indicate this)
- Previous year expenditures and projected budget
- Metrics to be chosen by the LEA to determine effectiveness of the Literacy Plan
 - Include current performance on these metrics if they are available

Provide a summary of your 2015-2016 literacy intervention program and a summary of your new or expanded literacy intervention program.

In the Program summary section, provide the details about your district's literacy intervention program with the above mentioned requirements. Please clearly outline your district's approach to literacy intervention and details related to any proposed expenditures (as outlined in the proposed budget, **see Template 2**). As applicable, consider including information about the following:

- A. Does your district plan to use one program / curriculum for literacy interventions or will you offer schools in your districts options? If you will offer options, how do the options relate / work together and how will ensure some consistency between programs at individual schools?
- B. Will you use the same intervention program(s) / curricula and strategies for all grades (K-3) or will there be differences between grades? If there are differences, please describe them.
- C. Will interventions be facilitated during the school day, before/after school, during summer school, or some combination?
- D. How will the district support schools in implementing the literacy intervention program? If you plan to use literacy intervention funds for professional development or any other district-level support, please explain your plans.

Program Summary (2015-2016)

- A. *Lapwai Elementary School is the only elementary school in the district. The most frequently used interventions were Reach into Phonics and Read Naturally/Read Live. Interventions were assigned to students after careful study of the success of past interventions and diagnostic information specific to each student.*
- B. *Intervention strategies and programs at each grade level were assigned to students based on their individual reading strengths, needs and deficiencies.*
- C. *Interventions took place during the school, after school, and during the summer program.*

Program Summary (2016-2017)

- A. *Lapwai Elementary School is the only elementary school in the district. The most frequently used interventions this year are Reach into Phonics and Read Naturally/Read Live. Interventions are assigned to students after careful study of the success of past interventions and diagnostic information specific to each student. Additional funding will allow the school to purchase more best-practice reading intervention materials and add more students to Tier II individual and small group intervention.*
- B. *Intervention strategies and programs at each grade level are assigned to students based on individual students reading strengths, needs and deficiencies.*
- C. *Interventions take place during the school, after school, and during the summer program.*
- D. *The district will support the elementary school in implementing the literacy intervention program by contacting the SDE to clarify plan questions, assisting the principal in writing the plan and supporting professional learning opportunities for teachers.*

Instructions: In the Comprehensive Literacy Plan Alignment section, provide information demonstrating how your district's Literacy Intervention Program is aligned to the Idaho Comprehensive Literacy Plan.

Comprehensive Literacy Plan Alignment

Essential Elements of the Idaho Comprehensive Literacy Plan Embedded in the Lapwai Elementary Intervention Program

Collaborative Leadership

Strong partnerships are maintained with the state of Idaho, Nez Perce Tribe, University of Idaho, Boise State University, and Lewis and Clark State College.

Lapwai School District is building a strong culture of collaboration by providing one hour per week of Professional Learning Community (PLC) and 2 hours per week of grade level collaboration/professional learning.

A large percentage of PLC time and professional learning activities are devoted to literacy.

Developing Professional Educators

Lapwai Elementary Teachers are supported in their quest to perfect literacy instruction by participating in monthly professional learning devoted to this topic. Expert consultants develop research-supported practices in teachers and para-educators based on building literacy data and classroom observations.

Effective Instruction and Interventions

ELA Core and intervention instruction at Lapwai Elementary is centered around the adopted curriculum, Reach for Reading. This program has a tight alignment to Idaho State Content Standards and a strong research base which includes the Five Essential Reading Components. Student engagement strategies are embedded in the curriculum and monitored for their effectiveness.

Assessment and Data

A comprehensive assessment system is in place at Lapwai Elementary. Benchmark assessments (STAR and Aimsweb) are given three times per year. Students in need of interventions are progress monitored to ensure efficient and effective acceleration of learning. The building leadership team and grade level teams meet regularly to analyze data and inform professional practice. Informal classroom observation data and formal evaluation data is used to improve instruction.

Instructions: In the Parent Involvement section, provide an explanation of how the school district involved parent input in developing the school district Literacy Intervention Program Plan, as well as how parents will be informed and involved in the development of their individual student literacy intervention plans.

Parent Involvement

Parents of any student in grade K-3 who is identified as having a reading deficiency will be contacted after the fall benchmark assessments (IRI and STAR) have been given and analyzed. The notification will include the following:

- A statement that their child has been identified as having opportunities to accelerate skills in reading*
- Information that a reading improvement plan will be established*
- An invitation to participate in developing the plan*
- A description of the current services provided to the students; and*
- A description of the available reading intervention and supplement instructional services and support that could be provided to the student.*

Following the development of the plan, the parent will be provided with:

- A description of the reading intervention and support that will be provided; and*
- Strategies for parents to use at home in helping students succeed in reading.*

Parents will be invited to meet with the classroom teacher, the reading specialist and the principal to provide input into individual student literacy intervention plans. Plans will be reviewed and discussed at Parent Teacher Conferences.

Instructions: In the sections below, please provide metrics of the literacy interventions that will be used for each grade level (K-3) to show the effectiveness of the plan, including the minimum required metrics. Provide baseline data, where available, for the previous school year and benchmarks for the current year. (If your district has questions about available State level data you are interested in using, please contact the Board of Education's research staff). Shaded metrics are required to be reported in your Continuous Improvement Plan.

Performance Metric (Chosen by LEA)	SY 2015-2016	SY 2016-2017	Benchmark (Chosen by LEA)
# of students who scored "proficient" on the Kindergarten Spring IRI	33		
% of students who scored "proficient" on the Kindergarten Spring IRI	91.6		
Improvement in # of students who scored "proficient" on the Kindergarten Spring IRI			
Improvement in % of students who scored "proficient" on the Kindergarten Spring IRI			
# of students who scored "proficient" on the Grade 1 Spring IRI	15		
% of students who scored "proficient" on the Grade 1 Spring IRI	40		
Improvement in # of students who scored "proficient" on the Grade 1 Spring IRI			
Improvement in % of students who scored "proficient" on the Grade 1 Spring IRI			
# of students who scored "proficient" on the Grade 2 Spring IRI	21		
% of students who scored "proficient" on the Grade 2 Spring IRI	56.7		
Improvement in # of students who scored "proficient" on the Grade 2 Spring IRI			
Improvement in % of students who scored "proficient" on the Grade 2 Spring IRI			
# of students who scored "proficient" on the Grade 3 Spring IRI	34		
% of students who scored "proficient" on the Grade 3 Spring IRI	85		
Improvement in # of students who scored "proficient" on the Grade 3 Spring IRI			
Improvement in % of students who scored "proficient" on the Grade 3 Spring IRI			
(ex. % of students who scored proficient or advanced on the ELA section of the Grade 3 ISAT)	20		
(ex. % of students who scored proficient or advanced on the ELA section of the Grade 4 ISAT)	24		
(ex. % of students who transitioned off the reading intervention plan)			(ex. 5% Increase Annually)
(ex. Professional Development hours ...)			
(ex. Number of student hours participating in program)			
(ex. Increase in student reading comprehension by grade level...)			

LITERACY INTERVENTION PLAN - PROPOSED BUDGET

Budget for 2016-2017 School Year – Lapwai Elementary School

Personnel				
Position / Item	Details	FTE	Cost Per FTE	Total Cost
Reading Specialist	1 Reading Specialist	1.0	63,700.00	
Reading Interventionist/Paraprofessional	4 x 37.5 hrs per week	4.0	48,000.00	192,000.00
Benefits			45,000.00	0.00
Personnel Subtotal				192,000.00
Programs / Curricula				
Item	Details	# Items	Cost Per Item	Total Cost
Reach into Phonics Kits	Intervention materials	2	1,221.00	2,442.00
Read on Your Own Books	Intervention materials	3	1,890.00	5,670.00
				0.00
Programs / Curricula Subtotal				5,670.00
Transportation				
Item	Details	# Students	Cost Per Student	Total Cost
				0.00
				0.00
Transportation Subtotal				0.00
Other Costs				
Item	Details	# Items	Cost Per Item	Total Cost
				0.00
				0.00
Other Costs Subtotal				0.00
TOTAL COSTS				\$197,670.00

College and Career Advising and Mentoring Plan

Lapwai Middle-High School

COLLEGE AND CAREER ADVISORS AND STUDENT MENTORS: College and career advising and student mentoring is an essential component of students' educational experience. Such advising and mentoring provide all students with an early opportunity to identify academic strengths, areas in need of improvement and areas of interest for the purpose of making informed choices and setting postsecondary education and career goals. The focus of college and career planning is to help students acquire the knowledge and skills necessary to achieve academic success and to be college and career ready upon high school graduation.

College and Career Transition Assistant

Overview:

The Lapwai School District will use 10,000 dollars from Senate Bill 1290 to fund a new part time position at Lapwai High School. The position will be titled Career and College Transition Assistant and focus on student support in the areas of Dual Credit, College application and selection, Career Exploration, and the paperwork related to these tasks.

Primary Responsibility:

- Coordinate meetings with students and parents to identify appropriate college options after high school.
- Support students and parents in the registration and enrollment in Advanced Opportunities, Dual Credits, College and Financial Aid information.
- Assist College Readiness Team in the selection of and scheduling of events related to college and career selection.

Performance Measure:

Career and College Transition Assistant will track the following data.

- Percent of HS seniors enrolled in postsecondary for the Fall of the 2017-18 school year.
- Total number of Dual Credit courses completed during the 2016-17 school year.
- Total number of scheduled events hosted by the school district to assist with college and career readiness.
- Percent of students completing High School.
- Numbers related to college visits and recruiters on campus at our school.

Baseline Measures:

Currently there is not a position at Lapwai High School that has been designated in the completion of the tasks mentioned related to the position of Career and College Transition Assistant. The successful completion of and tracing of data related to the performance measures has not been assigned to a specific position.

Currently the data on number of HS students enrolled in postsecondary is not accurately monitored by the district and an accurate baseline of this data does not exist. This assistant will accurately track 2016-17 college applications, completion and enrollment of this graduating class. Until this time an accurate baseline on numbers of students entering postsecondary educational institutions cannot be provided. The action plan to accurately collect and track data will include cooperation with the College and Career Readiness Professional Learning Community and Guidance Counselor.

There were 136 total dual credits earned in the fall and spring of the 2015-16 school year. This data has been collected by the guidance counselor and will be compared with data collected in 2016-17 school year. The goal is to increase the total number of dual college credits earned by all students in grades 9-12 by 15 percent during the 2016-17 school year. The successful use of advanced opportunities, college dual credit registration, HS registration, and dual credit courses offerings are critical in this goal.

The College and Career Transition Assistant will collect all data related to numbers of dual college credit earned this school year.

Currently 89 percent of the class of 2016 graduated from Lapwai High School. Of this 74 percent enrolled and were accepted to postsecondary education. There is not a current or accurate system to track the successful monitoring of numbers related to attending postsecondary education.

The baseline data on numbers of college visits and recruiters on campus was collected without complete accuracy during the 2015-16 school year. There were 6 college campus visits and 6 colleges that sent recruits onto the LHS campus in 2015-16. The goal is to increase our data collection, and accurate growth data with the new position of College and Career Transition Assistant.

The events hosted by the school to support college and career readiness and community involvement were tracked by the individual groups involved in each event. The guidance counselor hosted 4 main events related to this topic and with the assistance of the new position will increase this number by 50 percent during the 2016-17 school year. The accurate and collaborative efforts of all programs assisting with parent and community involvement will be tracked by the new position. The reporting for the 2016-17 school year related to these events will be completed by the College and Career Readiness PLC and Guidance Counselor.



*Together, we ensure all students will
reach their full potential.*

Approve Easement - Sidewalk Improvement on School Property - City of Lapwai Grant

Both Sides of Main Street Between Agency and Willow Street

David,

Per your request, here is a description of what we are dealing with, and hoping to accomplish with respect to the Sidewalk and Skate Park project over the next 90 days.

The City has determined that the right of way (or legal ability) to place a sidewalk in the roadway on Agency/Main is in question. Therefore, our request to the School District is to grant the City a public easement, allowing us to place a sidewalk entirely within the boundaries of school district lots 0251, 0252 and 0254. We considered a dedication and plat map, but this involves a considerably larger investment in surveying services, and could place us beyond the time limits to get this done and still access the grant funds for this project. Pending Lapwai School District approval, and at this time, the City is planning to take the following steps:

1. Hire a surveyor to provide legal descriptions of a 10 foot wide easement for placement of sidewalks on the designated lots, parallel to and adjoining the roadway;
2. Draft a public easement with the legal description provided by the surveyor, for the Lapwai School District's signature, for placement and maintenance of a publicly accessible sidewalk;
3. Record the easement with Nez Perce County;
4. Obtain the funding for construction/repair of the sidewalk;
5. Construct the sidewalk.

If you have questions, concerns or suggestions on how to go about this, please contact me. This situation is a bit unusual.

Thanks in advance!

Jennifer B. Douglass
City Attorney
City of Lapwai
(208) 816-0816

BOARD OF TRUSTEES
Series 200

Policy Title: FEDERAL IMPACT FUNDS POLICY

Code: 204.5.1

Impact Aid Funds have been provided to local school districts in lieu of taxes and other revenue sources. Such funds contribute to the development and implementation of a basic education program for all students enrolled in the public schools. Recent amendments to Impact Aid provide additional funds for schools with eligible Indian students when the district gives assurance that tribes and parents have been afforded the opportunity to make recommendations regarding the needs of their children and to be involved in the planning and development of the basic educational program. Recognizing that the Board of Trustees is the ultimate authority in defining the educational program of that district, the superintendent will establish procedures to assure the involvement of the Tribe and the parents of Indian students in the development of the basic educational program and determine the overall needs of the school district. The assurances must also be reviewed on an annual basis. (See 204.5)

Date of Adoption:

April 20, 1998

Readopted: 8/20/12

Revised: 8/16/04, 9/15/14

Reviewed: 10/19/15

Legal Reference:

Related Reference:

BOARD OF TRUSTEES
Series 200

Policy Title: FEDERAL IMPACT FUNDS PROCEDURES

Code: 204.5.2

As part of its annual review of the school program, the District will conduct public hearings and information sessions prior to January of each school year in a centrally located area most easily accessed by Indian parents and tribal officials. All parents of Indian students (and tribal officials) will be invited to attend these meetings. Representatives from the B.I.A. (Bureau of Indian Affairs) office will also be invited. At these hearings, the District will:

1. Review the educational goals and educational philosophy of the district.
2. Review the identified needs of the district.
3. Discuss programs and services, which are presently in existence.
4. Review and discuss the direction for future programs.
5. Solicit input from parents and/or Nez Perce Tribal Officials and representatives. The district will gather information concerning the Indian community views on education issues, including the frequency, location and time of the meetings (Title VIII Standard 5). This input will be solicited through an annual questionnaire. The objective of the annual questionnaire and meeting is to consult and involve tribal officials and parents of Indian children in the planning and development of the LEA's educational programs and activities (Title VIII Standard 7).
6. Review the budget, inform the public where the money comes from and where it goes.
7. Inform parents and Tribal officials of the various means and avenues (school board meetings, consultations, annual budget hearings for the entire public, etc.) which the school will utilize to afford the opportunity for discussing educational needs and soliciting input.
8. Disseminate in a timely manner to Tribal officials and parents the application, evaluations, and program plans of programs assisted by Impact Aid funds. Allow the tribe and parents of Indian children an opportunity to review the materials, provide input on the needs of Indian children, and recommend ways the school district can help Indian children benefit from the LEA's educational programs and activities (Title VIII Standard 4).
9. The district will assess the input on annual basis and modify LEA policies and procedures based on that input. The Impact Aid Advisory Committee will assist in all of these procedures. The district will modify the IPPs, if necessary, based upon input from the tribe and parents (Title VIII Standard 8).

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Legal Reference:

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