

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Wednesday, February 15, 2017 - 5:00 pm - Agenda

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| | 1) Call to Order |
| | A. Pledge of Allegiance |
| | B. Roll Call |
| <u>Page</u> | 2) A. Consent Agenda |
| 2 | 1. Approval of Minutes – January 18, 2017 |
| 4 | 2. Budget Report/Balance Sheet |
| 25 | 3. Payment of Current Bills |
| 30 | 4. Associated Student Body Accounts |
| | 3) Discussion Items |
| | A. Elementary PBIS PLC – Kristen Bateman |
| | B. Washington DC Trip – Josh Nellesen |
| | C. Friday High School Lunch – Josh Nellesen |
| 33, 51, | B. Administrator Reports – Superintendent, Principals, Sped Director, Athletic Director |
| 65, 83, | |
| 90 | 4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included) |
| | A. |
| | 5) Action Items |
| | A. |
| | B. |
| | C. |
| | 6) Executive Session – Idaho Code Section 74-206(1)(a)(b) (Personnel) |
| | (If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1)) |
| | 7) Personnel Actions |
| 95 | A. Resignation – Paraprofessional – Laatis Mason |
| | B. New Hire – Head Baseball Coach – Winfred Perez |
| | – Assistant Baseball Coach – Tui Moliga |
| | – Head Softball Coach – Ada Marks |
| | – Assistant Softball Coach – Joslyn Leighton |
| | – Paraprofessional – ? |
| | C. |
| | 8) Adjourn |

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

January 18, 2017

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:05 p.m. The board led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Meisner, and Johnson. Trustees Bell and Garcia were absent. Board Chair Samuels-Allen presided at the meeting. Also attending was Superintendent Aiken and Clerk Weeks. No one was in the audience.

Trustee Meisner moved and Trustee Johnson seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Trustee Garcia arrived to take his seat on the board at 5:12pm.

Superintendent Aiken reviewed his report and that of the other administrators as they were not in attendance due to it being a snow day.

A field trip to Washington DC for three adults and four students is planned for February 5 through February 9. The item was inadvertently left off the agenda. Trustee Garcia moved and Trustee Meisner seconded to amend the agenda and add the item as Action Item 5B. A vote was taken and the motion passed.

Winter continues to keep things interesting. There is still over a foot of snow in Lapwai. More snow and gusty winds forced closure of school on January 9, 2017. Up to ½ inch of ice on roadways from freezing rain on January 18, 2017 forced closure again. Trustee Garcia moved and Trustee Meisner seconded to approve the Emergency Closure on January 9, 2017 and January 18, 2017. A vote was taken and the motion passed.

A field trip to Washington DC for three adults and four students is planned for February 5 through February 9. District policy requires that out of state field trips receive board approval. Trustee Garcia moved and Trustee Meisner seconded to approve the field trip to Washington DC. A vote was taken and the motion passed.

Trustee Garcia moved and Trustee Meisner seconded to enter into executive session as provided under Idaho Code Section 74-206(1)(a). A roll call vote was taken with all four board members present voting aye at 5:40pm. The general tenor of the executive session was discussion of a personnel item. Trustee Meisner moved and Trustee Johnson seconded that the board leave executive session and reconvene in regular session. A vote was taken and the motion passed at 5:54pm.

The following personnel action were presented to the board.

New Hire – Girls Middle School Basketball Coach – Alexio Domebo

Trustee Garcia moved and Trustee Meisner seconded to approve the personnel action as presented. A vote was taken and the motion passed.

The Baseball and Softball Coach hiring process was discussed with no action taken.

Superintendent Aiken presented a binder with the current Superintendent Evaluation document and artifacts to inform the board of his activities. An electronic version will be sent to board members for their use.

Trustee Meisner moved and Trustee Garcia seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:37pm.

Clerk

Board Chair

GENERAL FUND

REVENUE

100-411400-000	DISTRICT TORT REVENUE	34,812.00CR	0.00	22,422.60CR	12,389.40CR	0%	64%
100-411900-000	OTHER TAXES	0.00	0.00	311.48CR	311.48	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,595.93CR	1,404.07CR	0%	53%
100-415000-000	EARNINGS ON INVESTMENTS	3,000.00CR	0.00	1,869.06CR	1,130.94CR	0%	62%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	69.00CR	16,674.32CR	23,325.68CR	0%	42%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	300.00CR	2,200.00CR	0%	12%
100-419903-000	GRANTS	0.00	0.00	11,814.00CR	11,814.00	0%	0%
**TOTAL LOCAL REVENUE		83,312.00CR	69.00CR	54,987.39CR	28,324.61CR	0%	66%
100-431100-000	STATE APPORTIONMENT	2,510,656.00CR	0.00	1,683,809.65CR	826,846.35CR	0%	67%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	123,072.00CR	0.00	80,891.04CR	42,180.96CR	0%	66%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	37,125.23CR	12,874.77CR	0%	74%
100-431800-000	BENEFIT APPORTIONMENT	334,374.00CR	0.00	227,499.83CR	106,874.17CR	0%	68%
100-431900-000	OTHER STATE SUPPORT	146,159.00CR	4,007.00CR	39,331.25CR	106,827.75CR	3%	27%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,700.00CR	0.00	0.00	2,700.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	53,000.00CR	0.00	0.00	53,000.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	101,353.00CR	0.00	74,360.00CR	26,993.00CR	0%	73%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,620.00CR	540.00CR	0%	75%
**TOTAL STATE REVENUE		3,342,205.00CR	4,007.00CR	2,145,939.80CR	1,196,265.20CR	0%	64%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	413,196.00CR	52,269.64CR	95,258.03CR	317,937.97CR	13%	23%
100-448200-000	IMPACT AID P.L. 81-874	2,300,000.00CR	0.00	1,763,622.29CR	536,377.71CR	0%	77%
**TOTAL FEDERAL REVENUE		2,713,396.00CR	52,269.64CR	1,858,880.32CR	854,515.68CR	2%	69%
100-320000-000	BEGINNING BALANCE - BUDGET	600,000.00CR	0.00	0.00	600,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	1,667.00CR	0.00	0.00	1,667.00CR	0%	0%
TOTAL OTHER REVENUE		601,667.00CR	0.00	0.00	601,667.00CR	0%	0%
***TOTAL REVENUE		6,740,580.00CR	56,345.64CR	4,059,807.51CR	2,680,772.49CR	1%	60%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	724,238.00	58,422.38	366,628.78	357,609.22	8%	51%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	88,653.00	7,196.87	45,202.75	43,450.25	8%	51%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	10,000.00	3,176.54	6,616.34	3,383.66	32%	66%
100-512200-000	ELEMENTARY FRINGE BENEFITS	112,115.00	8,086.22	51,608.32	60,506.68	7%	46%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,728.00	145.05	1,080.84	647.16	8%	63%
100-512220-000	EMPLOYER FICA	71,528.00	5,574.27	28,403.54	43,124.46	8%	40%
100-512230-000	HEALTH INSURANCE - ELEM	34,822.00	3,586.42	21,134.11	13,687.89	10%	61%
100-512270-000	WORKER'S COMPENSATION	5,049.00	0.00	5,033.00	16.00	0%	100%
100-512280-000	SICK LEAVE RETIRE.	11,655.00	925.94	5,246.77	6,408.23	8%	45%
100-512290-000	RETIREMENT BENEFIT	104,711.00	8,318.45	45,170.02	59,540.98	8%	43%
100-512320-000	MUSIC EQUIPMENT REPAIR	1,500.00	0.00	0.00	1,500.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	56.00	380.00	7,620.00	1%	5%
100-512322-000	COPIER RENTAL	8,000.00	534.84	3,915.67	4,084.33	7%	49%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	325.93	874.07	0%	27%
100-512410-000	ELEMENT. FIXED MATERIALS	14,000.00	640.17	5,493.87	8,506.13	5%	39%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	892.45	2,907.55	0%	23%
100-512412-000	MUSIC SUPPLIES	1,000.00	0.00	217.28	782.72	0%	22%
100-512415-000	MATERIALS --ART	1,500.00	0.00	1,376.11	123.89	0%	92%
100-512440-000	ELEMENTARY TEXTBOOKS	25,000.00	0.00	3,202.27	21,797.73	0%	13%

**TOTAL ELEMENTARY PROGRAM

1,228,499.00	96,663.15	591,928.05	636,570.95	8%	48%
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S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	715,720.00	59,783.11	358,834.11	356,885.89	8%	50%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-515115-000	HS CLASSIFIED SALARIES	177,898.00	2,738.44	16,322.43	161,575.57	2%	9%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	3,047.50	12,135.00	12,865.00	12%	49%
100-515162-000	HS IN-SCHOOL SUSPENSION	0.00	0.00	0.00	0.00	0%	0%
100-515200-000	HS FRINGE BENEFITS	124,246.00	7,228.66	40,215.26	84,030.74	6%	32%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,566.00	120.97	858.19	707.81	8%	55%
100-515220-000	HS EMPLOYER FICA	80,162.00	5,530.57	31,960.10	48,201.90	7%	40%
100-515230-000	HEALTH INSURANCE - HS	43,527.00	2,034.75	19,614.87	23,912.13	5%	45%
100-515270-000	HS WORKER'S COMPENSATION	5,658.00	0.00	5,508.00	150.00	0%	97%
100-515280-000	HS SICK LEAVE BENEFIT	12,888.00	793.69	4,720.69	8,167.31	6%	37%
100-515290-000	HS PERSI BENEFIT	115,788.00	7,743.86	46,028.71	69,759.29	7%	40%
100-515321-000	COPIER RENTAL	7,500.00	1,678.70	5,503.73	1,996.27	22%	73%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	842.00	7,158.00	0%	11%
100-515332-000	STATE MATH/SCI REQUIREMT	0.00	0.00	0.00	0.00	0%	0%
100-515380-000	HS TRAVEL	1,500.00	0.00	0.00	1,500.00	0%	0%
100-515410-000	H.S. FIXED MATERIALS	10,000.00	6,280.47	10,022.17	(22.17)	63%	100%
100-515410-100	TEACHER SUPPLIES	2,800.00	259.94	873.40	1,926.60	9%	31%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	128.04	121.96	0%	51%
100-515417-000	MATERIALS -- ART	1,000.00	0.00	1,744.40	(744.40)	0%	174%
100-515421-000	MATERIALS -- MUSIC	12,000.00	956.92	8,179.26	3,820.74	8%	68%
100-515441-000	H.S. TEXTBOOKS	20,000.00	15.48	3,815.60	16,184.40	0%	19%

**TOTAL SECONDARY PROGRAM

1,370,503.00	98,213.06	567,305.96	803,197.04	7%	41%
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E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	288,003.00	21,313.82	127,882.92	160,120.08	7%	44%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	37,517.00	0.00	0.00	37,517.00	0%	0%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	10,000.00	3,067.18	7,692.73	2,307.27	31%	77%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	50,265.00	1,884.75	11,308.50	38,956.50	4%	22%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	768.00	39.32	319.40	448.60	5%	42%
100-521220-000	EMPLOYER FICA	29,513.00	1,985.69	15,607.54	13,905.46	7%	53%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	8,705.00	1,389.23	8,538.88	166.12	16%	98%
100-521270-000	WORKER'S COMPENSATION	2,083.00	0.00	1,828.00	255.00	0%	88%
100-521280-000	SICK LEAVE RETIRE.	4,735.00	292.31	2,524.86	2,210.14	6%	53%
100-521290-000	RETIREMENT BENEFIT	42,539.00	2,626.09	22,682.71	19,856.29	6%	53%

100-521300-000	TUITION TO N. I. C. H.	0.00	0.00	0.00	0.00	0%	0%
100-521310-000	MEDICAID BILLING SVCS	29,436.00	44.97	3,073.16	26,362.84	0%	10%
100-521311-000	MEDICAID MATCH	118,835.00	10,000.00	35,000.00	83,835.00	8%	29%
100-521380-000	TRAVEL - PURCHASED SVCS	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	12,000.00	502.87	3,016.57	8,983.43	4%	25%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	418.94	581.06	0%	42%
100-521414-000	SPED SUPPLIES	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521440-000	SPED TEXTBOOKS	0.00	0.00	0.00	0.00	0%	0%

**TOTAL EXCEPTIONAL CHILD PROGRAM

637,899.00	43,146.23	239,894.21	398,004.79	7%	38%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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P R E S C H O O L P R O G

100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	72,563.00	4,791.33	28,747.98	43,815.02	7%	40%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	5,596.00	0.00	0.00	5,596.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	192.00	8.00	55.07	136.93	4%	29%
100-522220-000	EMPLOYER FICA	6,132.00	299.01	1,750.08	4,381.92	5%	29%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	8,705.00	725.45	4,268.36	4,436.64	8%	49%
100-522270-000	WORKER'S COMPENSATION	433.00	0.00	423.00	10.00	0%	98%
100-522280-000	SICK LEAVE RETIRE.	985.00	60.37	372.68	612.32	6%	38%
100-522290-000	RETIREMENT BENEFIT	8,848.00	542.38	3,254.27	5,593.73	6%	37%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		106,004.00	6,426.54	38,871.44	67,132.56	6%	37%

S C H O O L A C T I V I T I E S

100-532100-000	SCHOOL ACTIVITY SALARIES	65,000.00	9,086.59	54,891.20	10,108.80	14%	84%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	5.62	43.90	(43.90)	0%	0%
100-532220-000	EMPLOYER FICA	4,973.00	693.95	4,185.79	787.21	14%	84%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	41.55	816.25	(816.25)	0%	0%
100-532270-000	WORKER'S COMPENSATION	351.00	0.00	343.00	8.00	0%	98%
100-532280-000	SICK LEAVE RETIRE.	819.00	32.12	212.70	606.30	4%	26%
100-532290-000	RETIREMENT BENEFIT	3,679.00	288.84	1,891.44	1,787.56	8%	51%
100-532310-000	SCHOOL ACT. DUES/SERVICES	3,000.00	0.00	1,962.00	1,038.00	0%	65%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	8,000.00	184.46	1,126.87	6,873.13	2%	14%
100-532410-000	ACTIVITY SUPPLIES	10,000.00	0.00	7,430.65	2,569.35	0%	74%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	606.10	(606.10)	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		95,822.00	10,333.13	73,509.90	22,312.10	11%	77%

G U I D A N C E P R O G.

100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
100-611111-000	GUIDANCE SALARIES - SECONDARY	34,881.00	2,906.75	17,440.50	17,440.50	8%	50%
100-611200-000	GUIDANCE FRINGE BENEFITS	3,770.00	314.16	1,884.96	1,885.04	8%	50%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	96.00	5.11	36.95	59.05	5%	38%
100-611220-000	EMPLOYER FICA	2,957.00	244.92	1,466.18	1,490.82	8%	50%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	209.00	0.00	204.00	5.00	0%	98%
100-611280-000	SICK LEAVE RETIRE.	487.00	40.58	249.43	237.57	8%	51%
100-611290-000	RETIREMENT BENEFIT	4,375.00	364.60	2,187.61	2,187.39	8%	50%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	3,520.02	979.98	0%	78%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		51,975.00	3,876.12	26,989.65	24,985.35	7%	52%

A N C I L L A R Y P R O G.

100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	96,108.00	8,033.99	48,203.94	47,904.06	8%	50%
100-616115-000	NON CERT ANCILLARY SALARY	86,210.00	14,131.10	84,871.08	1,338.92	16%	98%
100-616200-000	ANCILLARY FRINGE BENEFITS	31,908.00	2,031.10	12,186.60	19,721.40	6%	38%
100-616210-000	EMPLOYEE LIFE INSUR	1,008.00	79.14	531.67	476.33	8%	53%
100-616220-000	EMPLOYER FICA	16,388.00	1,894.46	10,943.38	5,444.62	12%	67%
100-616230-000	HEALTH INSURANCE - ANCILLARY	8,705.00	4,332.91	25,062.99	(16,357.99)	50%	288%
100-616270-000	WORKER'S COMPENSATION	1,157.00	0.00	1,149.00	8.00	0%	99%
100-616280-000	SICK LEAVE RETIRE.	2,699.00	304.89	1,874.88	824.12	11%	69%
100-616290-000	RETIREMENT BENEFIT	24,250.00	2,739.02	16,443.63	7,806.37	11%	68%
100-616300-000	CDS CONTRACT	175,000.00	14,035.62	120,509.91	54,490.09	8%	69%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		444,233.00	47,582.23	321,777.08	122,455.92	11%	72%

(Rprt: 01 - MAINBdgt Prep: 27/Prop Budget; Dates: 00/00/00-02/29/17; PRINT: 02/10/17 11:20:18 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,279.00	0.00	0.00	30,279.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	2.53 (	2.53)	0%	0%
100-621220-000	FICA	2,316.00	0.00	7.77CR	2,323.77	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621280-000	UUSL	382.00	0.00	1.05CR	383.05	0%	0%
100-621290-000	PERSI	3,428.00	0.00	0.01	3,427.99	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,000.00	120.00	1,799.00	2,201.00	3%	45%
100-621311-000	MENTORING PURCHASED SERVICES	36,960.00	0.00	0.00	36,960.00	0%	0%
100-621380-000	TRAVEL/TRNG.	100.00	0.00	0.00	100.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	26.52	73.48	0%	27%
**TOTAL INSTRUCTION IMPROVEMENT		77,565.00	120.00	1,819.24	75,745.76	0%	2%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	20,450.00	1,704.16	10,496.28	9,953.72	8%	51%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	6,354.00	529.50	3,177.00	3,177.00	8%	50%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	96.00	7.89	54.67	41.33	8%	57%
100-622220-000	EMPLOYER FICA	2,127.00	170.88	1,046.00	1,081.00	8%	49%
100-622230-000	HEALTH INSURANCE - MEDIA	0.00	0.00	0.00	0.00	0%	0%
100-622270-000	WORKER'S COMPENSATION	150.00	0.00	147.00	3.00	0%	98%
100-622280-000	SICK LEAVE RETIRE.	338.00	28.15	176.62	161.38	8%	52%
100-622290-000	RETIREMENT BENEFIT	3,034.00	252.85	1,547.82	1,486.18	8%	51%
100-622323-000	VALNET COMMUNICATIONS	5,041.00	0.00	3,780.75	1,260.25	0%	75%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	379.50	1,190.49	3,809.51	8%	24%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	392.97	4,607.03	0%	8%
**TOTAL EDUCATIONAL MEDIA PROGRAM		48,590.00	3,072.93	22,009.60	26,580.40	6%	45%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	75,923.00	6,326.91	38,417.46	37,505.54	8%	51%
100-623115-000	TECHNOLOGY SALARY	11,576.00	516.38	4,908.89	6,667.11	4%	42%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.00	56.04	39.96	8%	58%
100-623220-000	TECHNOLOGY FICA BENEFIT	6,694.00	523.50	3,179.74	3,514.26	8%	48%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	8,705.00	725.45	4,352.70	4,352.30	8%	50%
100-623270-000	TECHNOLOGY WORKERS COMP.	472.00	0.00	462.00	10.00	0%	98%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,102.00	79.72	522.21	579.79	7%	47%
100-623290-000	TECHNOLOGY PERSI BENEFIT	9,905.00	716.21	4,571.02	5,333.98	7%	46%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	5,500.00	0.00	7,069.00 (	1,569.00)	0%	129%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	2,000.00	211.00	1,477.00	523.00	11%	74%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	2,188.22	311.78	0%	88%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	1,154.00	9,180.68	20,819.32	4%	31%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	4,123.00	21,271.81	8,728.19	14%	71%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		184,473.00	14,384.17	97,656.77	86,816.23	8%	53%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	35,000.00	593.53	20,006.91	14,993.09	2%	57%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	142.48	607.52	0%	19%
**TOTAL BOARD OF EDUCATION PROGRAM		35,750.00	593.53	20,149.39	15,600.61	2%	56%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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D I S T R I C T A D M I N .

100-632110-000	DISTRICT ADMINISTRATION SALARIES	111,168.00	9,264.00	74,112.00	37,056.00	8%	67%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	51,571.00	5,972.58	36,055.64	15,515.36	12%	70%
100-632200-000	DISTRICT FRINGE BENEFITS	10,317.00	859.75	8,597.50	1,719.50	8%	83%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	336.00	26.66	186.72	149.28	8%	56%
100-632220-000	EMPLOYER FICA	13,239.00	1,204.26	8,757.91	4,481.09	9%	66%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	8,705.00	676.75	4,060.50	4,644.50	8%	47%
100-632270-000	WORKER'S COMPENSATION	934.00	0.00	914.00	20.00	0%	98%
100-632280-000	SICK LEAVE RETIRE.	2,180.00	181.71	1,475.30	704.70	8%	68%
100-632290-000	RETIREMENT BENEFIT	19,590.00	1,632.49	13,254.56	6,335.44	8%	68%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	3,096.75	26,637.44	13,362.56	8%	67%
100-632322-000	COPIER RENTAL	4,000.00	0.00	1,991.64	2,008.36	0%	50%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	210.25	1,817.43	2,182.57	5%	45%
100-632380-000	DISTRICT TRAVEL--GENERAL	7,500.00	0.00	10,356.66	(2,856.66)	0%	138%
100-632390-000	DISTRICT PURCHASED SERVICES	54,000.00	4,218.72	41,751.73	12,248.27	8%	77%
100-632410-000	DISTRICT SUPPLIES	4,000.00	699.93	2,879.82	1,120.18	17%	72%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		331,940.00	28,043.85	232,848.85	99,091.15	8%	70%

S C H O O L A D M I N .

100-641110-000	SCHOOL ADMIN SALARIES	212,196.00	17,682.99	106,097.94	106,098.06	8%	50%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	73,872.00	6,992.26	41,677.15	32,194.85	9%	56%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	37,051.00	2,783.73	16,702.38	20,348.62	8%	45%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	72.65	528.48	424.52	8%	55%
100-641220-000	EMPLOYER FICA	24,719.00	2,087.72	12,376.52	12,342.48	8%	50%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	8,705.00	725.45	4,352.70	4,352.30	8%	50%
100-641270-000	WORKER'S COMPENSATION	1,745.00	0.00	1,717.00	28.00	0%	98%
100-641280-000	SICK LEAVE RETIRE.	4,071.00	321.57	2,004.40	2,066.60	8%	49%
100-641290-000	RETIREMENT BENEFIT	36,577.00	2,889.00	17,534.66	19,042.34	8%	48%
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	724.20	10,555.60	5,944.40	4%	64%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	167.98	699.67	1,300.33	8%	35%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	120.90	2,177.63	(177.63)	6%	109%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	825.00	975.00	0%	46%
**TOTAL SCHOOL ADMINISTRATION		424,189.00	34,568.45	217,249.13	206,939.87	8%	51%

C U S T O D I A L

100-661115-000	CUSTODIAL SALARIES	122,834.00	7,561.51	59,007.31	63,826.69	6%	48%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	3,341.96	25,769.10	(13,769.10)	28%	215%
100-661200-000	CUSTODIAL FRINGE BENEFITS	32,142.00	2,678.54	22,822.59	9,319.41	8%	71%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	25.76	188.18	195.82	7%	49%
100-661220-000	EMPLOYER FICA	12,774.00	1,022.53	7,980.50	4,793.50	8%	62%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	8,705.00	0.00	0.00	8,705.00	0%	0%
100-661270-000	WORKER'S COMPENSATION	7,898.00	0.00	7,885.23	12.77	0%	100%
100-661280-000	SICK LEAVE RETIRE.	1,953.00	129.28	1,031.90	921.10	7%	53%
100-661290-000	RETIREMENT BENEFIT	17,543.00	1,161.48	9,252.15	8,290.85	7%	53%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	170,000.00	26,229.29	114,235.58	55,764.42	15%	67%
100-661410-000	CUSTODIAL SUPPLIES	30,000.00	755.00	21,307.09	8,692.91	3%	71%
100-661710-000	PROPERTY/LIABILITY INSURANCE	38,915.00	0.00	38,915.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		455,148.00	42,905.35	308,394.63	146,753.37	9%	68%

M A I N T. N O N S T U - O C C

100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	325.00	1,094.94	3,905.06	7%	22%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	126.00	1,355.42	644.58	6%	68%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	245.13	254.87	0%	49%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	123.15	2,150.75	849.25	4%	72%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	574.15	4,846.24	8,153.76	4%	37%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	43,072.00	3,589.33	28,776.08	14,295.92	8%	67%
100-664200-000	MAINTENANCE FRINGE BENEFITS	8,824.00	735.33	5,882.64	2,941.36	8%	67%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	6.84	48.16	47.84	7%	50%
100-664220-000	EMPLOYER FICA	3,970.00	329.19	2,641.49	1,328.51	8%	67%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,455.00	0.00	2,451.79	3.21	0%	100%
100-664280-000	SICK LEAVE RETIRE.	654.00	54.50	436.80	217.20	8%	67%
100-664290-000	RETIREMENT BENEFIT	5,875.00	489.55	3,923.34	1,951.66	8%	67%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	800.00	(300.00)	0%	160%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	30,000.00	62.50	56,274.94	(26,274.94)	0%	188%
100-664312-000	PURCHASE SERVICE--SECONDARY	30,000.00	4,861.06	27,797.19	2,202.81	16%	93%
100-664312-101	PURCH SVCS - STAGE REFURB GRANT	0.00	0.00	0.00	0.00	0%	0%
100-664410-000	MATERIALS--MAINT./BUS BARN	500.00	0.00	622.13	(122.13)	0%	124%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	479.52	12,157.37	(2,157.37)	5%	122%
100-664412-000	MATERIALS--SECONDARY	10,000.00	609.06	2,953.53	7,046.47	6%	30%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	120,000.00	0.00	0.00	120,000.00	0%	0%
**TOTAL MAINTENANCE-BLDGS & EQUIP		266,446.00	11,216.88	144,765.46	121,680.54	4%	54%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	30,000.00	5,658.00	34,553.98	(4,553.98)	19%	115%
100-665410-000	MATERIALS--GROUNDS	10,000.00	0.00	3,148.94	6,851.06	0%	31%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		40,000.00	5,658.00	37,702.92	2,297.08	14%	94%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	13,000.00	0.00	0.00	13,000.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		13,000.00	0.00	0.00	13,000.00	0%	0%
T R A N S P O R T A T I O N							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	63,503.00	5,295.33	31,014.15	32,488.85	8%	49%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	32,734.00	2,727.83	21,822.64	10,911.36	8%	67%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	17,626.00	1,468.83	11,750.64	5,875.36	8%	67%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,000.00	447.33	815.85	1,184.15	22%	41%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	9,598.00	776.32	6,024.40	3,573.60	8%	63%
100-681201-000	TRANSP. FRINGE BENEFITS @ 85%	0.00	0.00	601.82	(601.82)	0%	0%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	192.00	23.80	155.76	36.24	12%	81%
100-681211-000	TRANSP. LIFE INSURANCE @ 85%	96.00	0.00	15.20	80.80	0%	16%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	7,094.00	806.54	5,293.05	1,800.95	11%	75%
100-681221-000	TRANSP. EMPLOYER FICA/MDC @ 85%	2,504.00	0.00	0.00	2,504.00	0%	0%
100-681230-000	HEALTH INSURANCE - TRANSP @ 50%	3,047.00	725.45	4,352.70	(1,305.70)	24%	143%
100-681231-000	HEALTH INSURANCE - TRANSP - 85%	5,658.00	0.00	0.00	5,658.00	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,959.00	0.00	5,350.63	(1,391.63)	0%	135%
100-681271-000	TRANSP. WORKERS COMP @ 85%	1,398.00	0.00	0.00	1,398.00	0%	0%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,143.00	112.72	814.74	328.26	10%	71%
100-681281-000	TRANSP. SICK LEAVE @ 85%	412.00	0.00	0.00	412.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	10,270.00	1,012.66	7,260.98	3,009.02	10%	71%
100-681291-000	TRANSP. PERSI BENEFIT @ 85%	3,705.00	0.00	0.00	3,705.00	0%	0%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	15,000.00	2,669.84	7,686.38	7,313.62	18%	51%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,300.00	0.00	455.00	845.00	0%	35%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	400.00	0.00	70.00	330.00	0%	18%
100-681319-000	BUS BARN UTILITIES @ 50%	14,000.00	2,686.22	7,634.38	6,365.62	19%	55%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	172.63	187.37	0%	48%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	1,500.00	248.77	1,427.05	72.95	17%	95%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	700.00	0.00	0.00	700.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	121.50	(121.50)	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	0.00	1,000.00	0%	0%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	1,907.56	8,457.96	16,542.04	8%	34%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	0.00	2,000.00	0%	0%
100-681425-000	BUS REPAIR PARTS @ 85%	13,000.00	1,151.54	6,058.36	6,941.64	9%	47%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	1,100.00	0.00	142.21	957.79	0%	13%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	356.24	43.76	0%	89%
100-681500-000	TRANSP - CAPITAL OUTLAY	90,000.00	0.00	0.00	90,000.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	300.00	0.00	300.00	0.00	0%	100%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		330,999.00	22,060.74	128,154.27	202,844.73	7%	39%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341									
(Rprt: 01 - MAINBdgt Prep: 27/Prop Budget; Dates: 00/00/00-02/29/17; PRINT: 02/10/17 11:20:19 AM)									
MO-YR: 02-2017	02/28/17	PAGE	7						
ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%		
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	1,654.62	6,348.29	3,651.71	17%	63%		
100-682270-000	WORK COMP	427.00	0.00	426.48	0.52	0%	100%		
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%		
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	0.00	250.00	0%	0%		
	***TOTAL TRANSP. ACTIVITY PROGRAM	10,977.00	1,654.62	6,774.77	4,202.23	15%	62%		
T R A N S P - O T H E R V E H									
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	1,000.00	0.00	3.14	996.86	0%	0%		
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	0.00	400.00	0%	0%		
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%		
	***TOTAL GENERAL TRANSP. NON-ALLOW.	1,400.00	0.00	3.14	1,396.86	0%	0%		
N O N I N S T R U C T I O N									
100-710220-000	FOOD EMPLOYER FICA	8,991.00	0.00	1,688.12CR	10,679.12	0%	18%		
	***TOTAL NON-INSTRUCTION	8,991.00	0.00	1,688.12CR	10,679.12	0%	18%		
C A P I T A L									
100-810520-000	CAPITAL OUTLAY - BUILDINGS	226,149.00	0.00	0.00	226,149.00	0%	0%		
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%		
	***TOTAL CAPITAL ASSETS	226,149.00	0.00	0.00	226,149.00	0%	0%		
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%		
100-950850-000	CONTINGENCY RESERVE	337,028.00	0.00	0.00	337,028.00	0%	0%		
	***TOTAL OTHER SERVICES	337,028.00	0.00	0.00	337,028.00	0%	0%		
	***TOTAL EXPENDITURES	6,740,580.00	471,093.13	3,080,962.58	3,659,617.42	7%	46%		
N E Z P E R C E T R I B E E L E M E N T A R Y									
230-320000-000	BEGINNING BALANCE	2,731.00CR	0.00	0.00	2,731.00CR	0%	0%		
230-419900-000	NEZPERCE TRIBE ELEM. ENRICH. GRANT	0.00	0.00	0.00	0.00	0%	0%		
	***TOTAL REVENUE	2,731.00CR	0.00	0.00	2,731.00CR	0%	0%		
230-512410-000	ELEMENT. ENRICHMENT SUPPLIES	2,731.00	0.00	2,730.89	0.11	0%	100%		
	***TOTAL EXPENDITURES	2,731.00	0.00	2,730.89	0.11	0%	100%		
T R I B A L G R A N T S - N A T I V E A R T S									
231-320000-000	BEG. BAL. - NPT GRANT NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%		
231-419900-000	NEZ PERCE TRIBE GRANT- NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%		
231-419901-000	EVERGREEN COL ART GRANT	0.00	0.00	0.00	0.00	0%	0%		
	***TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%		
231-515310-000	PURCHASED SERVICES - ARTS	0.00	0.00	0.00	0.00	0%	0%		
231-515410-000	ART SUPPLIES	0.00	0.00	912.64	(912.64)	0%	0%		
231-621310-000	G/T SPECIALIST HONORARIUMS	0.00	0.00	0.00	0.00	0%	0%		
	***TOTAL EXPENDITURES	0.00	0.00	912.64	912.64CR	0%	0%		

(Rprt: 01 - MAINBdgt Prep: 27/Prop Budget; Dates: 00/00/00-02/29/17; PRINT: 02/10/17 11:20:19 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE	11,676.00CR	0.00	0.00	11,676.00CR	0%	0%
232-419900-000	NEZ PERCE TRIBE GRANT	55,948.00CR	0.00	55,947.45CR	0.55CR	0%	100%
232-419901-000	NPT GRANT - ELEM ASP PROGRAM	10,000.00CR	0.00	10,000.00CR	0.00	0%	100%
232-419902-000	NPT GRANT - HS VISUAL ARTS	0.00	0.00	0.00	0.00	0%	0%
232-419903-000	NPT GRANT - HS ADVANCED ACADEMICS	0.00	0.00	0.00	0.00	0%	0%
232-419904-000	NPT GRANTS-DISTRICT MENTAL HEALT	0.00	0.00	0.00	0.00	0%	0%
232-419905-000	TECHNOLOGY PILOT GRANT	0.00	0.00	0.00	0.00	0%	0%
232-419906-000	NPT GRANT- CULTURALLY RESPONSIVE	10,000.00CR	0.00	10,000.00CR	0.00	0%	100%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		87,624.00CR	0.00	75,947.45CR	11,676.55CR	0%	87%
232-512110-000	AFTER SCHOOL TEACHER SALARIES	8,280.00	412.50	10,281.25 (	2,001.25)	5%	124%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.57	19.71 (	19.71)	0%	0%
232-512220-000	FICA	633.00	31.56	757.23 (	124.23)	5%	120%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	124.45 (	124.45)	0%	0%
232-512270-000	WORKERS COMP	45.00	0.00	0.00	45.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	104.00	5.19	129.50 (	25.50)	5%	125%
232-512290-000	PERSI	937.00	46.69	1,163.84 (	226.84)	5%	124%
232-512411-000	NPT AFTER SCHOOL PROGRAM SUPPLIES	345.00	0.00	232.57	112.43	0%	67%
232-515410-000	HIGH SCHOOL SUPPLIES	7,448.00	0.00	7,447.45	0.55	0%	100%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	1,000.00	0.00	1,165.39 (	165.39)	0%	117%
232-515313-000	P/S - COLLEGE & CAREER READINESS	8,750.00	0.00	2,470.65	6,279.35	0%	28%
232-515315-000	P/S - NPT MS READING GRANT	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	5,750.00	0.00	500.00	5,250.00	0%	9%
232-515317-000	P/S - NPT SCHOOL COUNSELING GRANT	10,000.00	0.00	0.00	10,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	1,000.00	0.00	0.00	1,000.00	0%	0%
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	1,002.00	0.00	400.00	602.00	0%	40%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	6,000.00	0.00	191.52	5,808.48	0%	3%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	1,250.00	0.00	312.95	937.05	0%	25%
232-515415-000	SUPPLIES-NPT MS READING	8,000.00	0.00	4,978.00	3,022.00	0%	62%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	7,301.00	125.99	4,586.47	2,714.53	2%	63%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	5,500.00	0.00	2,633.23	2,866.77	0%	48%
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246	1,500.00	0.00	0.00	1,500.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	3,000.00	0.00	53.35	2,946.65	0%	2%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
232-611314-000	P/S-NPT MENTAL HEALTH GRANT	5,779.00	0.00	0.00	5,779.00	0%	0%
232-623410-000	IPADS GRANT TECHNOLOGY	0.00	0.00	0.00	0.00	0%	0%
232-611414-000	NPT MENTAL HEALTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-623415-000	TECHNOLOGY PILOT GRANT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		87,624.00	622.50	37,447.56	50,176.44	1%	43%

NEXPERCE TRIBE - LITERATURE GRT

234-320000-000	BEGINNING BALANCE	2,827.00CR	0.00	0.00	(2,827.00)	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		2,827.00CR	0.00	0.00	2,827.00CR	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	2,827.00	0.00	1,485.07	1,341.93	0%	53%
***TOTAL EXPENDITURES		2,827.00	0.00	1,485.07	1,341.93	0%	53%

NEZPERCE TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	5,500.00CR	0.00	0.00	5,500.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		5,500.00CR	0.00	0.00	5,500.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	5,084.00	340.00	1,782.37	3,301.63	7%	35%
235-515220-000	JOB SKILLS EMPLOYER FICA	389.00	26.01	136.33	252.67	7%	35%
235-515270-000	JOB SKILLS WORKERS COMP	27.00	0.00	27.00	0.00	0%	100%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		5,500.00	366.01	1,945.70	3,554.30	7%	35%

STATE VOCATIONAL

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	0.00	15,000.00CR	0%	0%
243-432420-000	STATE VOC. ED. --BUSINESS PROGRAM	9,876.00CR	0.00	0.00	9,876.00CR	0%	0%
***TOTAL REVENUE		24,876.00CR	0.00	0.00	24,876.00CR	0%	0%
243-515112-000	VOC. ED. AG. SALARIES	1,694.00	0.00	0.00	1,694.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	377.00	0.00	0.00	377.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	158.00	0.00	0.00	158.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	11.00	0.00	11.00	0.00	0%	100%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	234.00	0.00	0.00	234.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	133.56	1,096.62	9,403.38	1%	10%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
**TOTAL AG. PROGRAM		15,000.00	133.56	1,107.62	13,892.38	1%	7%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	321.92	3,932.97	2,878.03	5%	58%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	1,781.41	(1,781.41)	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	321.92	5,714.38	4,161.62	3%	58%
***TOTAL EXPENDITURES		24,876.00	455.48	6,822.00	18,054.00	2%	27%

NPT READING GRANT

244-320000-000	NP TRIBE READING BEGIN. BALANCE	723.00CR	0.00	0.00	723.00CR	0%	0%
244-431900-000	NP TRIBE READING GRANT REV.	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		723.00CR	0.00	0.00	723.00CR	0%	0%
244-611410-000	READING GRANT SUPPLIES	723.00	0.00	722.94	0.06	0%	100%
***TOTAL EXPENDITURES		723.00	0.00	722.94	0.06	0%	100%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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SUBSTANCE ABUSE PREVENTION

246-320000-000	BEG. BALANCE- SUBSTANCE ABUSE PREVENTIO	0.00	0.00	0.00	0.00	0%	0%
246-419900-000	SUBSTANCE ABUSE PREVENTION - OTHER REVE	0.00	0.00	4,280.00CR	4,280.00	0%	0%
246-439000-000	GRANT INCOME	100,000.00CR	9,428.75CR	48,762.45CR	51,237.55CR	9%	49%
***TOTAL REVENUE		100,000.00CR	9,428.75CR	53,042.45CR	46,957.55CR	9%	53%

246-515111-000	SALARIES	51,016.00	4,306.08	25,836.49	25,179.51	8%	51%
246-515200-000	FRINGE	11,309.00	942.41	5,654.46	5,654.54	8%	50%
246-515210-000	LIFE	96.00	10.89	77.19	18.81	11%	80%
246-515220-000	FICA	4,768.00	397.98	2,380.55	2,387.45	8%	50%
246-515230-000	HEALTH INSURANCE - SPF	0.00	0.00	0.00	0.00	0%	0%
246-515270-000	WORKERS COMP	337.00	0.00	491.00	(154.00)	0%	146%
246-515280-000	UUSL	785.00	66.13	407.16	377.84	8%	52%
246-515290-000	PERSI	7,055.00	594.13	3,564.76	3,490.24	8%	51%
246-515310-000	PURCHASED SERVICES - NON-SPF GRANT	0.00	0.00	6,200.00	(6,200.00)	0%	0%
246-515311-000	PURCHASED SERVICES - SPFG	19,684.00	0.00	4,200.00	15,484.00	0%	21%
246-515381-000	TRAVEL	0.00	0.00	9,752.91	(9,752.91)	0%	0%
246-512410-000	ELEM DRUG FREE YTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
246-515380-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
246-515410-000	SUPPLIES - NON-SPF GRANT	0.00	0.00	1,113.00	(1,113.00)	0%	0%
246-515411-000	SUPPLIES - SPFG	4,950.00	55.00	2,799.84	2,150.16	1%	57%
246-920800-000	INDIRECT COSTS - TRANSFER TO OTHER FUND	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		100,000.00	6,372.62	62,477.36	37,522.64	6%	62%

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	97,060.00CR	0.00	61,671.96CR	35,388.04CR	0%	64%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	410,740.00CR	0.00	126,941.95CR	283,798.05CR	0%	31%
***TOTAL REVENUE		507,800.00CR	0.00	188,613.91CR	319,186.09CR	0%	37%

251-512110-000	TEACHER SALARIES--ELEMENTARY	63,747.00	5,312.25	31,873.50	31,873.50	8%	50%
251-512115-000	TEACHER AIDES--ELEMENTARY	0.00	510.00	510.00	(510.00)	0%	0%
251-512200-000	ELEMENTARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	96.00	8.00	58.83	37.17	8%	61%
251-512220-000	EMPLOYER FICA	4,877.00	440.82	6,669.09	(1,792.09)	9%	137%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	8,705.00	725.45	6,010.16	2,694.84	8%	69%
251-512270-000	WORKER'S COMPENSATION	344.00	0.00	337.00	7.00	0%	98%
251-512280-000	SICK LEAVE RETIRE.	904.00	66.93	1,147.83	(243.83)	7%	127%
251-512290-000	RETIREMENT BENEFIT	8,122.00	601.35	10,195.29	(2,073.29)	7%	126%
251-512310-000	E.S. PURCHASED SERVICES	603.00	0.00	0.00	603.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	30.88	(30.88)	0%	0%

251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	236,363.00	17,936.49	103,757.68	132,605.32	8%	44%
251-512201-000	FRINGE - SIG	42,437.00	2,017.73	12,106.38	30,330.62	5%	29%
251-512211-000	LIFE INS BENEFIT - SIG	642.00	58.77	408.09	233.91	9%	64%
251-512221-000	EMPLOYER FICA - SIG	21,328.00	1,479.16	4,224.72	17,103.28	7%	20%
251-512231-000	HEALTH INSURANCE - SIG	0.00	520.39	5,330.63	(5,330.63)	0%	0%
251-512271-000	WORKER'S COMP - SIG	1,506.00	0.00	1,432.00	74.00	0%	95%
251-512281-000	UNUSED SICK LEAVE - SIG	3,513.00	251.42	916.04	2,596.96	7%	26%
251-512291-000	PERSI - SIG	31,560.00	2,258.83	6,363.05	25,196.95	7%	20%
251-512311-000	SIG PURCHASED SERVICES	28,864.00	52.00	31,939.53	(3,075.53)	0%	111%
251-512411-000	SIG SUPPLIES	44,528.00	385.76	23,412.71	21,115.29	1%	53%

251-632115-000	ADMIN. SALARIES	8,000.00	666.66	5,370.76	2,629.24	8%	67%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	1.34	9.28	(9.28)	0%	0%
251-632220-000	EMPLOYER FICA	612.00	50.83	399.74	212.26	8%	65%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	48.70	292.20	(292.20)	0%	0%
251-632270-000	WORKER'S COMPENSATION	43.00	0.00	0.00	43.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	101.00	8.40	67.20	33.80	8%	67%
251-632290-000	RETIREMENT BENEFIT	905.00	75.47	603.76	301.24	8%	67%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		507,800.00	33,476.75	253,466.35	254,333.65	7%	50%

PART B FUND

257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445000-000	FEDERAL ASSISTANCE -- PART B	120,136.00CR	0.00	38,858.00CR	81,278.00CR	0%	32%
***TOTAL REVENUE		120,136.00CR	0.00	38,858.00CR	81,278.00CR	0%	32%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	71,967.00	4,833.07	32,012.42	39,954.58	7%	44%
257-521200-000	FRINGE BENEFITS- PART B	26,629.00	1,525.43	10,228.58	16,400.42	6%	38%
257-521210-000	LIFE INS BENEFIT	480.00	22.73	177.08	302.92	5%	37%
257-521220-000	EMPLOYER FICA	7,543.00	484.33	3,211.39	4,331.61	6%	43%
257-521230-000	HEALTH INSURANCE - PART B	0.00	675.73	4,056.34	(4,056.34)	0%	0%
257-521270-000	WORKER'S COMPENSATION	532.00	0.00	521.00	11.00	0%	98%
257-521280-000	SICK LEAVE RETIRE.	1,242.00	80.12	544.95	697.05	6%	44%
257-521290-000	RETIREMENT BENEFIT	11,162.00	719.79	4,781.67	6,380.33	6%	43%
257-521410-000	SUPPLIES	581.00	0.00	0.00	581.00	0%	0%
***TOTAL EXPENDITURES		120,136.00	8,341.20	55,533.43	64,602.57	7%	46%

PART B PRESCHOOL

258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,079.00CR	0.00	3,079.00CR	0.00	0%	100%
***TOTAL REVENUE		3,079.00CR	0.00	3,079.00CR	0.00	0%	100%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,854.00	166.83	1,000.98	853.02	9%	54%
258-522200-000	BENEFITS	695.00	45.58	273.48	421.52	7%	39%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.69	4.09	(4.09)	0%	0%
258-522220-000	EMPLOYER FICA	195.00	16.08	96.50	98.50	8%	49%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	14.00	0.00	13.00	1.00	0%	93%
258-522280-000	SICK LEAVE RETIRE.	32.00	2.68	16.07	15.93	8%	50%
258-522290-000	RETIREMENT BENEFIT	289.00	24.04	144.25	144.75	8%	50%
***TOTAL EXPENDITURES		3,079.00	255.90	1,548.37	1,530.63	8%	50%

REAP

262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	28,000.00CR	0.00	11,696.47CR	16,303.53CR	0%	42%
***TOTAL REVENUE		28,000.00CR	0.00	11,696.47CR	16,303.53CR	0%	42%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	17,050.00	1,424.41	8,546.46	8,503.54	8%	50%
262-512200-000	FRINGE BENEFITS	5,958.00	493.00	2,958.00	3,000.00	8%	50%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	7.38	51.52	44.48	8%	54%
262-512220-000	FICA BENEFIT	1,760.00	146.68	880.10	879.90	8%	50%
262-512230-000	HEALTH INSURANCE - REAP	0.00	0.00	0.00	0.00	0%	0%
262-512270-000	WORKERS COMP. BENEFIT	241.00	0.00	122.00	119.00	0%	51%
262-512280-000	SICK LEAVE BENEFIT	290.00	24.16	148.78	141.22	8%	51%
262-512290-000	PERSI BENEFIT	2,605.00	217.05	1,302.29	1,302.71	8%	50%
***TOTAL EXPENDITURES		28,000.00	2,312.68	14,009.15	13,990.85	8%	50%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T I T L E VII-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VII-A	88,000.00CR	0.00	40,450.33CR	47,549.67CR	0%	46%
***TOTAL REVENUE		88,000.00CR	0.00	40,450.33CR	47,549.67CR	0%	46%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	8,813.00	734.41	4,406.46	4,406.54	8%	50%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	350.00 (	350.00)	0%	0%
267-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.98 (	0.98)	0%	0%
267-515220-000	EMPLOYER FICA	0.00	56.19	475.33 (	475.33)	0%	0%
267-515230-000	HEALTH INSURANCE - VII-A	0.00	0.00	89.26 (	89.26)	0%	0%
267-515270-000	WORKER'S COMPENSATION	0.00	0.00	346.00 (	346.00)	0%	0%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	4.40 (	4.40)	0%	0%
267-515290-000	RETIREMENT BENEFIT	0.00	0.00	39.62 (	39.62)	0%	0%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-611115-000	ATTEND CLERK & LIAISON	8,844.00	744.16	3,799.47	5,044.53	8%	43%
267-611200-000	LIAISON FRINGE BENEFITS	3,591.00	299.25	1,795.50	1,795.50	8%	50%
267-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	4.57	29.92 (	29.92)	0%	0%
267-611220-000	EMPLOYER FICA	0.00	79.83	581.86 (	581.86)	0%	0%
267-611230-000	HEALTH INSURANCE - ATTEND CLERK & LIASI	0.00	0.00	0.00	0.00	0%	0%
267-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
267-611280-000	SICK LEAVE RETIREMENT	0.00	13.15	95.74 (	95.74)	0%	0%
267-611290-000	RETIREMENT BENEFIT	0.00	118.12	860.23 (	860.23)	0%	0%
267-632110-000	COORDINATOR SALARY	10,000.00	1,425.00	7,725.00	2,275.00	14%	77%
267-632116-000	SECRETARY'S SALARY	35,007.00	2,945.58	17,673.48	17,333.52	8%	50%
267-632200-000	SECRETARY'S FRINGE BENEFITS	7,539.00	628.25	3,769.50	3,769.50	8%	50%
267-632210-000	EMPLOYEE ASSIST. PLAN	151.00	7.43	54.34	96.66	5%	36%
267-632220-000	EMPLOYER FICA	5,645.00	363.23	1,808.09	3,836.91	6%	32%
267-632230-000	HEALTH INSURANCE - VII-A SECRETARY	0.00	0.00	0.00	0.00	0%	0%
267-632270-000	WORKER'S COMPENSATION	398.00	0.00	47.00	351.00	0%	12%
267-632280-000	SICK LEAVE RETIRE.	693.00	45.03	253.84	439.16	6%	37%
267-632290-000	RETIREMENT BENEFIT	6,224.00	404.56	2,197.68	4,026.32	7%	35%
267-632310-000	PURCHASED SERVICES	1,095.00	0.00	933.73	161.27	0%	85%
267-632380-000	ADMIN. TRAVEL	0.00	0.00	981.66 (	981.66)	0%	0%
267-632410-000	ADMIN MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		88,000.00	7,868.76	48,319.09	39,680.91	9%	55%

J O M F U N D

269-320000-000	J.O.M. BEGINNING BALANCE	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
269-445900-000	FEDERAL ASSISTANCE	22,000.00CR	0.00	19,672.76CR	2,327.24CR	0%	89%
***TOTAL REVENUE		42,000.00CR	0.00	19,672.76CR	22,327.24CR	0%	47%
269-512300-000	PURCHASED SERVICES	6,000.00	0.00	0.00	6,000.00	0%	0%
269-512310-000	CULTURAL ENRICHMENT	1,000.00	0.00	168.88	831.12	0%	17%
269-512380-000	JOM TRAVEL	0.00	0.00	0.00	0.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	1,000.00	0.00	0.00	1,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	5,611.00	1,025.00	2,425.00	3,186.00	18%	43%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	1.77	4.65 (	4.65)	0%	0%
269-515220-000	EMPLOYER FICA	2,026.00	77.44	182.68	1,843.32	4%	9%
269-515230-000	HEALTH INSURANCE - JOM	0.00	100.05	290.01 (	290.01)	0%	0%
269-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	12.92	30.56 (	30.56)	0%	0%
269-515290-000	PERSI	0.00	116.03	274.50 (	274.50)	0%	0%
269-515300-000	PURCHASE SERVICES	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
269-611115-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-611200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
269-611220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
269-611230-000	HEALTH INSURANCE - JOM COORD	0.00	0.00	0.00	0.00	0%	0%
269-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
269-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
269-611290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-632380-000	COMMITTEE TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0%	0%
269-632410-000	SUPPLIES	4,398.00	0.00	2,003.71	2,394.29	0%	46%
***TOTAL EXPENDITURES		30,035.00	1,333.21	5,379.99	24,655.01	4%	18%

T I T L E IIA IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	34,866.00CR	0.00	18,356.67CR	16,509.33CR	0%	53%
***TOTAL REVENUE		34,866.00CR	0.00	18,356.67CR	16,509.33CR	0%	53%
271-621110-000	STAFF DEVELOPMENT SALARIES	21,000.00	746.26	7,302.79	13,697.21	4%	35%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	2.07	22.39	(22.39)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,607.00	56.51	552.38	1,054.62	4%	34%
271-621230-000	HEALTH INSURANCE - II-A	0.00	12.98	456.04	(456.04)	0%	0%
271-621270-000	WORKERS COMPENSATION	113.00	0.00	111.00	2.00	0%	98%
271-621280-000	STAFF DEVELOP. SICK LEAVE	265.00	9.40	92.82	172.18	4%	35%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,377.00	84.48	826.68	1,550.32	4%	35%
271-621310-000	STAFF DEVELOPMENT	9,504.00	0.00	4,225.00	5,279.00	0%	44%
271-621380-000	TITLE II STAFF TRAVEL	0.00	360.00	7,562.87	(7,562.87)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	422.01CR	422.01	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		34,866.00	1,271.70	20,729.96	14,136.04	4%	59%

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	12,881.77CR	12,881.77	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	55,826.00CR	0.00	5,430.01CR	50,395.99CR	0%	10%
***TOTAL REVENUE		55,826.00CR	0.00	18,311.78CR	37,514.22CR	0%	33%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	4,666.80	(4,666.80)	0%	0%
278-515115-000	GEAR UP SALARIES	36,050.00	3,004.16	17,024.96	19,025.04	8%	47%
278-515200-000	FRINGE BENEFIT	6,250.00	0.00	0.00	6,250.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	96.00	6.18	34.35	61.65	6%	36%
278-515220-000	EMPLOYER FICA	3,236.00	228.54	1,295.48	1,940.52	7%	40%
278-515230-000	HEALTH INSURANCE - GEAR UP	0.00	0.00	0.00	0.00	0%	0%
278-515270-000	WORKER'S COMPENSATION	228.00	0.00	223.00	5.00	0%	98%
278-515280-000	SICK LEAVE BENEFIT	533.00	23.15	126.30	406.70	4%	24%
278-515290-000	PERSI BENEFIT	4,788.00	208.00	1,134.81	3,653.19	4%	24%
278-515380-000	STUDENT TRAVEL	2,495.00	0.00	1,679.00	816.00	0%	67%
278-515410-000	GEAR UP SUPPLIES	2,150.00	0.00	1,108.79	1,041.21	0%	52%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	1,457.00	(1,457.00)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	2,555.47	(2,555.47)	0%	0%
***TOTAL EXPENDITURES		55,826.00	3,470.03	31,305.96	24,520.04	6%	56%

ELEMENTARY COUNSELING GRANT

284-443000-000	ELEMENTARY COUNSELING GRANT REVENUE	284,665.00CR	0.00	97,743.63CR	186,921.37CR	0%	34%
284-460000-000	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		284,665.00CR	0.00	97,743.63CR	186,921.37CR	0%	34%
284-611110-000	ELEM COUNSELING GRANT SALARIES	132,765.00	11,279.52	68,882.75	63,882.25	8%	52%
284-611200-000	FRINGE BENEFIT	13,690.00	983.75	5,902.50	7,787.50	7%	43%
284-611210-000	LIFE INS. BENEFIT	96.00	24.49	169.65	(73.65)	26%	177%
284-611230-000	HEALTH INSURANCE - ESEC GRANT	0.00	364.09	2,200.42	(2,200.42)	0%	0%
284-611220-000	FICA BENEFIT	11,204.00	904.89	5,519.86	5,684.14	8%	49%
284-611270-000	WORKERS COMP. BENEFIT	791.00	0.00	774.00	17.00	0%	98%
284-611280-000	SICK LEAVE BENEFIT	1,845.00	154.50	968.02	876.98	8%	52%
284-611290-000	PERSI BENEFIT	16,579.00	1,388.19	8,463.26	8,115.74	8%	51%
284-611300-000	PURCHASED SERVICES	101,800.00	0.00	7,877.18	93,922.82	0%	8%
284-611410-000	SUPPLIES	4,228.00	0.00	12,085.42	(7,857.42)	0%	286%
284-920800-000	INDIRECT COSTS	1,667.00	0.00	0.00	1,667.00	0%	0%
***TOTAL EXPENDITURES		284,665.00	15,099.43	112,843.06	171,821.94	5%	40%

(Rprt: 01 - MAINBdgt Prep: 27/Prop Budget; Dates: 00/00/00-02/29/17; PRINT: 02/10/17 11:20:21 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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C H I L D N U T R I T I O N

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	70,000.00CR	0.00	0.00 (	70,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	2,748.21CR	4,751.79CR	0%	37%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	180,000.00CR	0.00	84,787.06CR	95,212.94CR	0%	47%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	12,000.00CR	0.00	31,748.41CR	19,748.41	0%	265%
290-445503-000	NSLP - BREAKFAST REVENUE	75,000.00CR	0.00	34,155.10CR	40,844.90CR	0%	46%
290-445504-000	NSLP - SNACK REVENUE	25,000.00CR	0.00	4,086.72CR	20,913.28CR	0%	16%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,455.00CR	0.00	5,822.96CR	10,632.04CR	0%	35%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		398,955.00CR	0.00	163,348.46CR	235,606.54CR	0%	41%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	93,897.00	8,407.63	55,004.49	38,892.51	9%	59%
290-710116-000	FFVP PREP SALARIES	1,300.00	219.47	1,584.14 (	284.14)	17%	122%
290-710117-000	FFVP ADMIN SALARIES	950.00	213.73	699.48	250.52	22%	74%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	21,376.00	1,781.35	10,688.10	10,687.90	8%	50%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.33	323.15	252.85	8%	56%
290-710220-000	EMPLOYER FICA	0.00	788.05	6,501.11 (	6,501.11)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	17,411.00	1,450.90	8,648.38	8,762.62	8%	50%
290-710270-000	WORKER'S COMPENSATION	5,556.00	0.00	5,549.87	6.13	0%	100%
290-710280-000	SICK LEAVE RETIRE.	1,481.00	129.58	870.34	610.66	9%	59%
290-710290-000	PERSI BENEFIT	13,304.00	1,164.23	7,621.09	5,682.91	9%	57%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	391.33	1,108.67	0%	26%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	7,000.00	819.94	10,296.23 (	3,296.23)	12%	147%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	184,104.00	10,294.79	69,199.14	114,904.86	6%	38%
290-710412-000	FOOD SERVICE--MILK	24,000.00	3,001.45	14,031.26	9,968.74	13%	58%
290-710413-000	FOOD SERVICE--COMMODITIES	13,000.00	3,272.96	12,235.63	764.37	25%	94%
290-710415-000	FFVP FOOD SUPPLIES	13,500.00	0.00	0.00	13,500.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		398,955.00	31,590.41	203,643.74	195,311.26	8%	51%

B O N D I N T./R E D E M P. F U N D

310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	244,413.00CR	0.00	161,633.54CR (	82,779.46)	0%	66%
310-415000-000	INVESTMENT EARNINGS	300.00CR	0.00	23.23CR	276.77CR	0%	8%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	35,000.00CR	0.00	50,335.05CR	15,335.05	0%	144%
***TOTAL REVENUE		279,713.00CR	0.00	211,991.82CR	67,721.18CR	0%	76%

310-911610-000	BIRF PRINCIPAL	195,000.00	0.00	205,000.00 (	10,000.00)	0%	105%
310-912620-000	BIRF INTEREST	84,213.00	0.00	74,212.50	10,000.50	0%	88%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		279,713.00	0.00	279,712.50	0.50	0%	100%

B U S D E P R E C I A T I O N

421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	20,928.00CR	0.00	0.00	20,928.00CR	0%	0%
***TOTAL REVENUE		20,928.00CR	0.00	0.00	20,928.00CR	0%	0%
421-681500-000	BUS PURCHASE	20,928.00	0.00	0.00	20,928.00	0%	0%
***TOTAL EXPENDITURES		20,928.00	0.00	0.00	20,928.00	0%	0%

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ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	118,708.39	539,782.90CR	421,074.51CR
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,995,826.50	225,000.00	2,220,826.50
100-112110-000	INVESTMENTS--DISNEY PLAYGRND #1269	4,225.35	0.00	4,225.35
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	38,850.79	0.00	38,850.79
100-113100-000	TAXES RECEIVABLE	3,236.01	0.00	3,236.01
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	1,025.88	1,125.88CR	100.00CR
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,161,872.92	315,908.78CR	1,845,964.14

100-213000-000	ACCOUNTS PAYABLE	0.00	98,838.71CR	98,838.71CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	22,86CR	0.00	22,86CR
100-218351-000	SALES TAX PAYABLE - N P COUNTY	0.00	0.00	0.00
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	100.00	0.00	100.00
100-221100-000	DEFERRED REVENUES	3,236.02CR	0.00	3,236.02CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,158,714.04CR	414,747.49	1,743,966.55CR
***TOTAL LIABILITIES & FUND BAL.		2,161,872.92CR	315,908.78	1,845,964.14CR

NEZPERCE TRIBE ELEMENTARY

230-111100-000	CASH IN BANK--NEZPERCE ELEMENTARY	0.00	0.00	0.00
230-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00

230-211200-000	DUE TO OTHER FUNDS	0.00	0.00	0.00
230-213000-000	ACCOUNTS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-217100-000	SALARIES PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-217200-000	BENEFITS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
230-320200-000	FUND BALANCE- NPT ELEMENTARY	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00

TRIBAL GRANTS- NATIVE ARTS

231-111100-000	CASH - NPT GRANT NATIVE ARTS	0.00	0.00	0.00
231-114100-000	REVENUE RECEIVABLE--NEZPERCE G/T	0.00	0.00	0.00
231-114200-000	INTERFUND RECEIVABLE--NEZPERCE G/T	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00

231-211200-000	INTERFUND PAYABLE--NPT GRANT	0.00	0.00	0.00
231-213000-000	ACCOUNTS PAYABLE--NPT GRANT	0.00	0.00	0.00
231-320200-000	FUND BALANCE - FUND 231	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NEZPERCE TRIBE GRANTS	50,797.58	496.51CR	50,301.07
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		50,797.58	496.51CR	50,301.07

232-213000-000	ACCOUNTS PAYABLE	0.00	125.99CR	125.99CR
232-320200-000	FUND BALANCE - FUND 232	50,797.58CR	622.50	50,175.08CR
***TOTAL LIABILITIES & FUND BAL.		50,797.58CR	496.51	50,301.07CR

NEXPERCE TRIBE - LITERATURE GRT

234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	1,143.98	0.00	1,143.98
***TOTAL ASSETS		1,143.98	0.00	1,143.98
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	1,143.98CR	0.00	1,143.98CR
***TOTAL LIABILITIES & FUND BAL.		1,143.98CR	0.00	1,143.98CR

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	3,127.07	366.01CR	2,761.06
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		3,127.07	366.01CR	2,761.06
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	3,127.07CR	366.01	2,761.06CR
***TOTAL LIABILITIES & FUND BAL.		3,127.07CR	366.01	2,761.06CR

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	6,366.52CR	0.00	6,366.52CR
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		6,366.52CR	0.00	6,366.52CR
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	455.48CR	455.48CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	6,366.52	455.48	6,822.00
***TOTAL LIABILITIES & FUND BAL.		6,366.52	0.00	6,366.52

NPT READING GRANT

244-111100-000	NP TRIBE READING GT--CASH IN BANK	0.00	0.00	0.00
244-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
244-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
244-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
244-320200-000	FUND BALANCE	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00

SUBSTANCE ABUSE PREVENTION

246-111100-000	CASH IN BANK--DRUG FREE YTH	5,112.57CR	3,111.13	2,001.44CR
246-114000-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
246-114200-000	INTERFUND RECEIVABLES	0.00	0.00	0.00
***TOTAL ASSETS		5,112.57CR	3,111.13	2,001.44CR

246-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
246-213000-000	ACCOUNTS PAYABLE	0.00	55.00CR	55.00CR
246-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
246-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
246-320200-000	FUND BALANCE - SUBSTANCE ABUSE PREVENTI	5,112.57	3,056.13CR	2,056.44
***TOTAL LIABILITIES & FUND BAL.		5,112.57	3,111.13CR	2,001.44

CHAPTER I FUND

251-111100-000	CASH IN BANK--TITLE I	31,375.69CR	33,038.99CR	64,414.68CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
***TOTAL ASSETS		31,375.69CR	33,038.99CR	64,414.68CR

251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	437.76CR	437.76CR
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	31,375.69	33,476.75	64,852.44
***TOTAL LIABILITIES & FUND BAL.		31,375.69	33,038.99	64,414.68

PART B FUND

257-111100-000	CASH IN BANK-- PART B	8,334.23CR	8,341.20CR	16,675.43CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		8,334.23CR	8,341.20CR	16,675.43CR

257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	8,334.23	8,341.20	16,675.43
***TOTAL LIABILITIES & FUND BAL.		8,334.23	8,341.20	16,675.43

PART B PRESCHOOL

258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	1,786.53	255.90CR	1,530.63
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		1,786.53	255.90CR	1,530.63

258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	1,786.53CR	255.90	1,530.63CR
***TOTAL LIABILITIES & FUND BAL.		1,786.53CR	255.90	1,530.63CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	2,312.68CR	2,312.68CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	2,312.68CR	2,312.68CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	2,312.68	2,312.68
***TOTAL LIABILITIES & FUND BAL.		0.00	2,312.68	2,312.68
T I T L E VII-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	0.00	7,868.76CR	7,868.76CR
267-114100-000	REVENUE RECEIVABLE -- TITLE V	0.00	0.00	0.00
***TOTAL ASSETS		0.00	7,868.76CR	7,868.76CR
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	0.00	0.00
267-217100-000	CONTRACTS PAYABLE--TITLE V	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VII-A	0.00	7,868.76	7,868.76
***TOTAL LIABILITIES & FUND BAL.		0.00	7,868.76	7,868.76
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	28,844.20	1,333.21CR	27,510.99
269-114100-000	ASSISTANCE REC' BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		28,844.20	1,333.21CR	27,510.99
269-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	28,844.20CR	1,333.21	27,510.99CR
***TOTAL LIABILITIES & FUND BAL.		28,844.20CR	1,333.21	27,510.99CR
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	1,101.59CR	911.70CR	2,013.29CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		1,101.59CR	911.70CR	2,013.29CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	360.00CR	360.00CR
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	1,101.59	1,271.70	2,373.29
***TOTAL LIABILITIES & FUND BAL.		1,101.59	911.70	2,013.29

G E A R - U P G R A N T

278-111100-000	CASH IN BANK--GEAR-UP GRANT	530.40CR	3,470.03CR	4,000.43CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		530.40CR	3,470.03CR	4,000.43CR
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278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	4,666.80CR	0.00	4,666.80CR
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	5,197.20	3,470.03	8,667.23

***TOTAL LIABILITIES & FUND BAL.		530.40	3,470.03	4,000.43
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ELEMENTARY COUNSELING GRANT

284-111100-000	CASH IN BANK--ELEM COUNS GRANT	0.00	15,099.43CR	15,099.43CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		0.00	15,099.43CR	15,099.43CR
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284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - ELEMENTARY COUNSELING GR	0.00	15,099.43	15,099.43

***TOTAL LIABILITIES & FUND BAL.		0.00	15,099.43	15,099.43
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C H I L D N U T R I T I O N

290-111100-000	CASH IN BANK -- FOOD SERVICE	47,114.60	14,201.27CR	32,913.33
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		47,144.60	14,201.27CR	32,943.33
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290-213000-000	ACCOUNTS PAYABLE	0.00	17,389.14CR	17,389.14CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-234100-000	LOAN PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	47,144.60CR	31,590.41	15,554.19CR

***TOTAL LIABILITIES & FUND BAL.		47,144.60CR	14,201.27	32,943.33CR
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	30,284.87	0.00	30,284.87
310-112100-000	INVESTMENTS--BIR FUND #2770	8,042.25	0.00	8,042.25
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	18,385.67	0.00	18,385.67
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		56,712.79	0.00	56,712.79
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	18,385.66CR	0.00	18,385.66CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	38,327.13CR	0.00	38,327.13CR
***TOTAL LIABILITIES & FUND BAL.		56,712.79CR	0.00	56,712.79CR
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
S C H O L A R S H I P F U N D				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	580.00	40.00	620.00
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	183.21	0.00	183.21
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,595.49	0.00	4,595.49
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,729.01	0.00	1,729.01
710-112025-000	INVESTMENTS--GENERAL SCHOLARSHIP #1503	2,327.62	0.00	2,327.62
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	90.08	0.00	90.08
710-112040-000	INVESTMENTS--JEFF WILSON #2713	288.37	0.00	288.37
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,035.24	0.00	4,035.24
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	136.61	0.00	136.61
710-112070-000	INVESTMENTS - MERIT SCHOLARSP 2714	0.00	0.00	0.00
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		13,965.63	40.00	14,005.63
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	183.21CR	0.00	183.21CR
710-223215-000	MICHAEL BISBEE III FUND	4,595.49CR	0.00	4,595.49CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,989.01CR	5.00CR	1,994.01CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	346.08CR	3.00CR	349.08CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	298.37CR	5.00CR	303.37CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	4,089.24CR	27.00CR	4,116.24CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	136.61CR	0.00	136.61CR
710-223270-000	FUND BALANCE - MERIT SCHOLARSHIP FUND	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	2,327.62CR	0.00	2,327.62CR
***TOTAL LIABILITIES & FUND BAL.		13,965.63CR	40.00CR	14,005.63CR

(Rprt: 01 - MAINBdgt Prep: 27/Prop Budget: Dates: 00/00/00-02/29/17; PRINT: 02/10/17 11:20:22 AM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	98,838.71CR	98,838.71CR
230-213000-000	ACCOUNTS PAYABLE--NEZPERCE ELEM.	0.00	0.00	0.00
231-213000-000	ACCOUNTS PAYABLE--NPT GRANT	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	125.99CR	125.99CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	455.48CR	455.48CR
251-213000-000	ACCOUNTS PAYABLE	0.00	437.76CR	437.76CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	360.00CR	360.00CR
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	17,389.14CR	17,389.14CR
291-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00

ACCOUNTS PAYABLE

0.00	117,607.08CR	117,607.08CR
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C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	118,708.39	539,782.90CR	421,074.51CR
230-111100-000	CASH IN BANK--NEZPERCE ELEMENTARY	0.00	0.00	0.00
231-111100-000	CASH - NPT GRANT NATIVE ARTS	0.00	0.00	0.00
232-111100-000	CASH IN BANK--NEZPERCE TRIBE GRANTS	50,797.58	496.51CR	50,301.07
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	1,143.98	0.00	1,143.98
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	3,127.07	366.01CR	2,761.06
243-111100-000	CASH IN BANK--STATE VOC ED.	6,366.52CR	0.00	6,366.52CR
244-111100-000	NP TRIBE READING GT--CASH IN BANK	0.00	0.00	0.00
246-111100-000	CASH IN BANK--DRUG FREE YTH	5,112.57CR	3,111.13	2,001.44CR
251-111100-000	CASH IN BANK--TITLE I	31,375.69CR	33,038.99CR	64,414.68CR
257-111100-000	CASH IN BANK-- PART B	8,334.23CR	8,341.20CR	16,675.43CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	1,786.53	255.90CR	1,530.63
262-111100-000	CASH IN BANK--REAP GRANT	0.00	2,312.68CR	2,312.68CR
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	0.00	7,868.76CR	7,868.76CR
269-111100-000	CASH IN BANK--JOM	28,844.20	1,333.21CR	27,510.99
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	1,101.59CR	911.70CR	2,013.29CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	530.40CR	3,470.03CR	4,000.43CR
284-111100-000	CASH IN BANK--ELEM COUNS GRANT	0.00	15,099.43CR	15,099.43CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	47,114.60	14,201.27CR	32,913.33
291-111100-000	CASH IN BANK--FRUIT/VEG. GRANT	327.19CR	0.00	327.19CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	30,284.87	0.00	30,284.87
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	580.00	40.00	620.00

*****TOTAL CASH IN BANK

229,239.03	624,327.46CR	395,088.43CR
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(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000570	100-664312-000	000000	02/15/17	M17659	304	REPLACEMENT BASKETBALL BACKBO	1	02-2017	958.00
	**SUB-TOTAL: ADP LEMCO, INC								958.00
001280	100-661330-000	000000	02/15/17	000000	803134739	PROPANE 291.1 GALS BUS BARN	1	02-2017	355.14
001280	100-661330-000	000000	02/15/17	000000	803140336	PROPANE 140.1 GALS BUS BARN	1	02-2017	200.34
001280	100-661330-000	000000	02/15/17	000000	803179579	PROPANE 567.3 GALS HS	1	02-2017	839.60
001280	100-661330-000	000000	02/15/17	000000	803182327	PROPANE 900 GALS ES	1	02-2017	1,395.00
001280	100-661330-000	000000	02/15/17	000000	803179569	PROPANE 100.1 GALS BUS BARN	1	02-2017	153.15
001280	100-661330-000	000000	02/15/17	000000	803183516	PROPANE 693.7 GALS	1	02-2017	1,075.24
001280	100-661330-000	000000	02/15/17	000000	803183503	PROPANE 373.5 GALS ES	1	02-2017	578.93
001280	100-661330-000	000000	02/15/17	000000	803183503	PROPANE 250.8 GALS BUS BARN	1	02-2017	401.28
001280	100-661330-000	000000	02/15/17	000000	803184047	CREDIT 1 GALS HS	1	02-2017	5.00CR
001280	100-661330-000	000000	02/15/17	000000	803187541	PROPANE 468.4 GALS ES	1	02-2017	730.70
	**SUB-TOTAL: AMERIGAS-LEWISTON								5,724.38
002040	100-661410-000	000000	02/15/17	M17683	S25566	FLOOR SCRUBBER BATTERIES	1	02-2017	241.85
	**SUB-TOTAL: AUTO PAINT AND PARTS								241.85
002100	100-681319-000	000000	02/15/17	000000	5808020000	ELECTRIC-BUS SHOP	1	02-2017	677.08
002100	100-661330-000	000000	02/15/17	000000	5808020000	ELECTRIC- ES	1	02-2017	2,741.22
002100	100-661330-000	000000	02/15/17	000000	5808020000	ELECTRIC- HS TRACK	1	02-2017	2,054.60
002100	100-661330-000	000000	02/15/17	000000	5808020000	ELECTRIC-TRACK LIGHTS	1	02-2017	17.27
002100	100-661330-000	000000	02/15/17	000000	5808020000	ELECTRIC-TRACK PUMP	1	02-2017	8.88
002100	100-661330-000	000000	02/15/17	000000	5808020000	ELECTRIC-STORAGE TECH	1	02-2017	393.98
002100	100-661330-000	000000	02/15/17	000000	5808020000	ELECTRIC-AG SHOP	1	02-2017	185.17
002100	100-661330-000	000000	02/15/17	000000	5808020000	ELECTRIC-MS/HS	1	02-2017	7,247.01
002100	100-661330-000	000000	02/15/17	000000	5808020000	ELECTRIC-CABINET SHOP	1	02-2017	461.43
	**SUB-TOTAL: AVISTA UTILITIES								13,786.64
002120	100-664312-000	000000	02/15/17	M17656	17-1414	REMOVE AND INSTALL NEW BACKBO	1	02-2017	867.50
002120	100-665310-000	000000	02/15/17	M17588	16-553	SNOW REMOVAL	1	02-2017	4,320.00
	**SUB-TOTAL: B & C DEVELOPMENT, INC.								5,187.50
002780	100-661410-000	000000	02/15/17	000000	9818095	TECH UNIFORMS 1/3	1	02-2017	22.20
002780	100-661410-000	000000	02/15/17	M17556	S0154479	MOP HEADS W/SCURB PAD	1	02-2017	164.76
002780	100-661410-000	000000	02/15/17	000000	9822073	TECH UNIFORMS 1/17	1	02-2017	22.20
002780	100-661410-000	000000	02/15/17	000000	9820130	TECH UNIFORMS 1/10	1	02-2017	22.20
002780	100-661410-000	000000	02/15/17	000000	9826191	TECH UNIFORMS 1/31	1	02-2017	22.20
002780	100-661410-000	000000	02/15/17	000000	9824152	TECH UNIFORMS 1/24	1	02-2017	22.20
	**SUB-TOTAL: BLUE RIBBON LINEN SUPPLY, INC.								275.76
004300	100-641323-000	000000	02/15/17	000000	208-843-5602 034B	FAX LINE HS	1	02-2017	207.69
004300	100-641323-000	000000	02/15/17	000000	208-843-2241 558B	PHONE LINES HS	1	02-2017	516.51
004300	100-632333-000	000000	02/15/17	000000	208-8432622 390B	PHONE LINE DO	1	02-2017	157.79
004300	100-632333-000	000000	02/15/17	000000	208-843-7746 315B	FAX LINE DO	1	02-2017	52.46
004300	100-681319-000	000000	02/15/17	000000	208-843-2681 309B	PHONE LINE BUS BARN	1	02-2017	48.45
	**SUB-TOTAL: CENTURYLINK								982.90
004480	100-681345-000	000000	02/15/17	000000	JANUARY	IN LIEU OF TRANSPORTATION	1	02-2017	94.16
	**SUB-TOTAL: CHRISTIANE STUK								94.16
004500	100-616300-000	000000	02/15/17	000000	JANUARY	PSYCH TESTING AND ASSESSMENT	1	02-2017	1,445.00
	**SUB-TOTAL: CHRISTY CASTRO								1,445.00
004600	100-621310-000	000000	02/15/17	000000	PD: EQUIP TRAINING	CREDIT REIMBURSEMENT- 1 CREDIT	1	02-2017	60.00
004600	100-621310-000	000000	02/15/17	000000	PD: TEACHER COLLABOR	CREDIT REIMBURSEMENT -1 CREDIT	1	02-2017	60.00
	**SUB-TOTAL: CINDY LAELLA								120.00
004660	100-661330-000	000000	02/15/17	000000	3.1571.01	W/S-ART AND PE BUILDING	1	02-2017	747.63
004660	100-661330-000	000000	02/15/17	000000	3.1575.01	W/S/G-H/M SCHOOL	1	02-2017	1,662.01
004660	100-661330-000	000000	02/15/17	000000	5.9975.01	GRBGE-JONES	1	02-2017	30.50
004660	100-661330-000	000000	02/15/17	000000	2.1882.01	W/S-STORAGE TECH	1	02-2017	122.36
004660	100-661330-000	000000	02/15/17	000000	5.9970.01	GRBGE-ELEMENTARY	1	02-2017	1,123.00
004660	100-661330-000	000000	02/15/17	000000	3.3075.01	W/S/G-AG SHOP	1	02-2017	376.72
004660	100-661330-000	000000	02/15/17	000000	4.3145.01	W/S-ATHLETIC FIELD	1	02-2017	324.89
004660	100-661330-000	000000	02/15/17	000000	5.9983.01	GRBGE-REYNOLDS	1	02-2017	30.50
004660	100-681319-000	000000	02/15/17	000000	5.9982.01	GRBGE-BUS BARN	1	02-2017	317.00
	**SUB-TOTAL: CITY OF LAPWAI								4,734.61
004700	100-681319-000	000000	02/15/17	M17704	40504	ANNUAL REPEATER SERVICE	1	02-2017	720.20
	**SUB-TOTAL: CLARK COMMUNICATIONS, INC								720.20
005220	100-681425-000	000000	02/15/17	T17676	106848	BUS TIRE CHAINS AND TIGHTENING	1	02-2017	128.42
005220	100-681425-000	000000	02/15/17	T17606	106506	BUS TIRE SIPING	1	02-2017	132.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
**SUB-TOTAL: COMMERCIAL TIRE INC									260.42
005460	243-515413-000	000000	02/15/17	H17628	011408209	INCENTIVES FOR ATTENDANCE	1	02-2017	276.92
005460	251-512411-000	000000	02/15/17	E17636	103736556	ASP SNACKS AND REWARDS	1	02-2017	385.76
005460	100-512410-000	000000	02/15/17	E17677	01301787	PHOTO COLLAGE POSTER	1	02-2017	7.64
**SUB-TOTAL: COSTCO									670.32
005940	271-621380-000	000000	02/15/17	000000	IPN	PER DIEM BOISE 3/2-3/3	1	02-2017	90.00
005940	271-621380-000	000000	02/15/17	000000	OBSERVATION SKILLS	PER DIEM BOISE 3/13-3/14	1	02-2017	90.00
**SUB-TOTAL: D'LISA PENNEY PINKHAM									180.00
006380	271-621380-000	000000	02/15/17	000000	OBSERVATION SKILLS	PER DIEM BOISE 3/13-3/14	1	02-2017	90.00
**SUB-TOTAL: DAVID AIKEN									90.00
006400	100-532380-000	000000	02/15/17	000000	1/19-2/9	ATHLETIC MILEAGE	1	02-2017	184.46
**SUB-TOTAL: DAVID KRONEMANN									184.46
006700	100-521311-000	000000	02/15/17	000000	JANUARY	MEDICAID MATCH	1	02-2017	10,000.00
**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS									10,000.00
007680	246-515411-000	000000	02/15/17	H17445	1986	2x6 LCC BANNER	1	02-2017	55.00
**SUB-TOTAL: EGGEN SIGNS									55.00
008580	290-710411-000	000000	02/15/17	F17618	8613301	FOOD 1/5	1	02-2017	105.74
008580	290-710411-000	000000	02/15/17	F17618	8616627	FOOD 1/9	1	02-2017	535.29
008580	290-710411-000	000000	02/15/17	F17622	8616628	FOOD 1/9	1	02-2017	516.96
008580	290-710411-000	000000	02/15/17	F17618	8623232	FOOD 1/16	1	02-2017	478.80
008580	290-710411-000	000000	02/15/17	F17618	8629698	FOOD 1/23	1	02-2017	548.69
008580	290-710411-000	000000	02/15/17	F17622	8629700	FOOD 1/23	1	02-2017	478.25
008580	290-710411-000	000000	02/15/17	F17622	8636915	FOOD 1/30	1	02-2017	308.43
008580	290-710410-000	000000	02/15/17	F17622	8636915	NON FOOD 1/30	1	02-2017	48.86
008580	290-710411-000	000000	02/15/17	F17622	8629700	FOOD 1/23	1	02-2017	599.23
008580	290-710411-000	000000	02/15/17	F17622	8636915	FOOD FEES 1/30	1	02-2017	4.95
**SUB-TOTAL: FOOD SERVICES OF AMERICA									3,625.20
008920	100-664312-000	000000	02/15/17	M17641	0043599	REPAIR KEY LOCK CYLINDER	1	02-2017	163.95
008920	100-664311-000	000000	02/15/17	M17672	0043607	REPAIR EXIT DOOR AND REPL. BATHR	1	02-2017	62.50
008920	100-664312-000	000000	02/15/17	M17672	0043607	REPAIR EXIT DOOR AND REPL. BATHR	1	02-2017	62.50
**SUB-TOTAL: GEORGE'S LOCK & KEY SERVICE									288.95
009200	100-515410-000	000000	02/15/17	H17595	9254589	PBIS INCENTIVES	1	02-2017	5,542.70
**SUB-TOTAL: GOPHER PERFORMANCE									5,542.70
009220	100-623412-000	000000	02/15/17	H17593	54446041	CHROMEBOOKS (19)	1	02-2017	3,648.00
009220	100-623412-000	000000	02/15/17	H17593	54453951	CHROMEBOOKS OS (19)	1	02-2017	475.00
**SUB-TOTAL: GOVCONNECTION, INC.									4,123.00
009340	100-665310-000	000000	02/15/17	M17521	JANUARY	MONTHLY MAINTENACE AGREEMENT	1	02-2017	1,338.00
**SUB-TOTAL: GREENLEAF LANDSCAPE									1,338.00
009580	100-663312-000	000000	02/15/17	008550	48518AV-1	HANDICAP TOILET	1	02-2017	126.00
**SUB-TOTAL: HAHN RENTAL CENTER, INC									126.00
009800	100-681425-000	000000	02/15/17	T17675	306776	MICROPRESSURE SWITCH FOR BUS	1	02-2017	99.52
**SUB-TOTAL: HARLOW'S BUS SALES, INC.									99.52
009940	100-664411-000	000000	02/15/17	M17608	9151474437	HVAC FILTERS	1	02-2017	45.89
009940	100-664412-000	000000	02/15/17	M17608	9151474437	HVAC FILTERS	1	02-2017	45.90
009940	100-664411-000	000000	02/15/17	M17608	9151474435	HVAC FILTERS	1	02-2017	45.90
009940	100-664412-000	000000	02/15/17	M17608	9151474435	HVAC FILTERS	1	02-2017	45.89
009940	100-664411-000	000000	02/15/17	M17608	9151307696	HVAC FILTERS	1	02-2017	40.11
009940	100-664412-000	000000	02/15/17	M17608	9151474435	HVAC FILTERS	1	02-2017	40.10
009940	100-664411-000	000000	02/15/17	M17608	9151307698	HVAC FILTERS	1	02-2017	40.10
009940	100-664412-000	000000	02/15/17	M17608	9151307698	HVAC FILTERS	1	02-2017	40.11
**SUB-TOTAL: HD SUPPLY FACILITIES									344.00
010220	100-631310-000	000000	02/15/17	D17705	AS PER AGREEMENT	BUSINESS SVCS-CLERK	1	02-2017	593.53
010220	100-632390-000	000000	02/15/17	D17705	AS PER AGREEMENT	BUSINESS SVCS-BUSINESS MANAGER	1	02-2017	4,154.72
**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT									4,748.25
010640	100-664412-000	000000	02/15/17	M17657	7094835	REPLACEMENT CEILING TILES	1	02-2017	129.53
**SUB-TOTAL: HOME DEPOT CREDIT SERVICES									129.53
010780	100-521410-000	000000	02/15/17	H17681	952915436	SIB-R SCORING REPORTING PROGRAM	1	02-2017	502.87

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
	**SUB-TOTAL: HOUGHTON MIFFLIN COMPANY								502.87
011720	100-521310-000	000000	02/15/17	000000	20105935	ADMIN FEE (628.81)	1	02-2017	44.97
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								44.97
012540	100-681345-000	000000	02/15/17	000000	JANUARY	IN LIEU OF TRANSPORTATION	1	02-2017	13.37
	**SUB-TOTAL: JACKIE MCARTHUR								13.37
013380	100-632310-000	000000	02/15/17	D17050	020117	GRANT WRITING SERVICES	1	02-2017	2,921.75
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								2,921.75
013520	100-512410-000	000000	02/15/17	E17652	300118574	CLASSROOM SUPPLIES	1	02-2017	421.03
013520	290-710410-000	000000	02/15/17	F17637	300117323	KITCHEN SUPPLIES	1	02-2017	350.42
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE								771.45
013540	100-515421-000	000000	02/15/17	H17236	109333	ESSENTIAL ELEMENTS FOR STINGS	1	02-2017	373.92
013540	100-515421-000	000000	02/15/17	H17591	113637	SHOULDER REST, VIOLA, AND VILN ST	1	02-2017	199.60
013540	100-515421-000	000000	02/15/17	H17479	68872	VIOLIN STRINGS	1	02-2017	25.00
013540	100-515421-000	000000	02/15/17	H17670	113704	SAXOPHONE REPAIR	1	02-2017	25.00
013540	100-515421-000	000000	02/15/17	H17664	113901	CLARINET AND SAXOPHONE REEDS	1	02-2017	120.40
013540	100-515421-000	000000	02/15/17	H17685	113705	TRUMPET REPAIR	1	02-2017	213.00
	**SUB-TOTAL: KEENEY BROS. MUSIC CENTER, INC								956.92
013700	100-681310-000	000000	02/15/17	T17597	LEWRO2159325	REPLACE THERMOSTAT ON BUS	1	02-2017	297.09
013700	100-681310-000	000000	02/15/17	T17597	LEWRO2146532	CHECK ENG LIGHT, DEF MOD REPAIR,	1	02-2017	2,372.75
	**SUB-TOTAL: KENWORTH SALES CO								2,669.84
014120	251-512311-000	000000	02/15/17	E17319	JANUARY	GUEST PASSES	1	02-2017	52.00
014120	100-512321-000	000000	02/15/17	E17319	JANUARY	ADULT MONITORS	1	02-2017	56.00
	**SUB-TOTAL: LAPWAI SCHOOL LUNCH PROGRAM								108.00
014140	243-515413-000	000000	02/15/17	H17715	0001777	REIMB. FOR ADVISORS BPA REGISTRA	1	02-2017	45.00
	**SUB-TOTAL: LAPWAI STUDENT BODY								45.00
015520	290-710412-000	000000	02/15/17	F17621	135330990	MILK 1/2	1	02-2017	541.10
015520	290-710412-000	000000	02/15/17	F17621	135331024	MILK 1/5	1	02-2017	218.90
015520	290-710412-000	000000	02/15/17	F17621	135331024	MILK 1/5	1	02-2017	218.90
015520	290-710412-000	000000	02/15/17	F17621	135331064	MILK 1/9	1	02-2017	437.80
015520	290-710412-000	000000	02/15/17	F17621	135331212	MILK 1/23	1	02-2017	450.11
015520	290-710412-000	000000	02/15/17	F17621	135331142	MILK 1/16	1	02-2017	516.48
015520	290-710412-000	000000	02/15/17	F17621	135331244	MILK 1/26	1	02-2017	231.20
015520	290-710412-000	000000	02/15/17	F17621	135331284	MILK 1/30	1	02-2017	386.96
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.								3,001.45
015660	100-664312-000	000000	02/15/17	M17635	IW664	PATCH ROOF LEAKS HS	1	02-2017	844.00
	**SUB-TOTAL: METALWORKS OF MONTANA, INC								844.00
015780	100-622410-000	000000	02/15/17	E17616	398205	LIBRARY BOOKS ACCT#83540	1	02-2017	379.50
	**SUB-TOTAL: MIDAMERICA BOOKS								379.50
015840	100-663310-000	000000	02/15/17	M17609	S95312	POWER VAC/CLEAN OIL UNIT BUS SH	1	02-2017	325.00
015840	100-664312-000	000000	02/15/17	M17429	S94929	NEW MOTOR WALK IN FREEZER	1	02-2017	551.50
015840	100-664312-000	000000	02/15/17	M17602	S95538	REPAIR GIRLS TOILET	1	02-2017	166.61
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC								1,043.11
015890	100-681345-000	000000	02/15/17	000000	JANUARY	IN LIEU OF TRANSPORTATION	1	02-2017	89.88
	**SUB-TOTAL: MIKE MOORE								89.88
017060	100-623323-000	000000	02/15/17	D16479	35576	INTERNET AND IP ADDRESS	1	02-2017	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE								211.00
017120	100-661330-000	000000	02/15/17	000000	000283	SEWER-JONES	1	02-2017	129.00
017120	100-661330-000	000000	02/15/17	000000	000282	SEWER-ES	1	02-2017	1,462.00
017120	100-681319-000	000000	02/15/17	000000	000285	SEWER-BUS BARN	1	02-2017	172.00
017120	100-661330-000	000000	02/15/17	000000	000286	SEWER-REYNOLDS	1	02-2017	43.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV								1,806.00
017340	243-515412-000	000000	02/15/17	H17288	20364947	WELDING GAS	1	02-2017	133.56
	**SUB-TOTAL: NORCO, INC								133.56
017460	290-710413-000	000000	02/15/17	F17619	S10404223	COMMODITIES 1/6	1	02-2017	1,628.22
017460	290-710413-000	000000	02/15/17	F17619	S10404222	COMMODITIES 1/6	1	02-2017	1,644.74
017460	290-710411-000	000000	02/15/17	F17619	S10405337	FOOD 1/20	1	02-2017	1,071.38
017460	290-710411-000	000000	02/15/17	F17619	S10405336	FOOD 1/20	1	02-2017	1,901.37

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE									6,245.71
017840	100-623411-000	000000	02/15/17	E17478	INV441977	ELMO TT12ID CAMERA (2)	1	02-2017	1,154.00
**SUB-TOTAL: OREGON EDUCATIONAL TECHNOLOGY									1,154.00
019010	100-616300-000	000000	02/15/17	000000	8476635	SPEECH SVCS 1/10-1/13	1	02-2017	1,903.71
019010	100-616300-000	000000	02/15/17	000000	8467362	SPEECH SVCS 1/3-1/6	1	02-2017	1,780.89
019010	100-616300-000	000000	02/15/17	000000	8493492	SPEECH SVCS 1/17-1/20	1	02-2017	1,443.14
019010	100-616300-000	000000	02/15/17	000000	8510076	SPEECH SVCS 1/23-1/27	1	02-2017	2,302.88
**SUB-TOTAL: PROCARE THERAPY, INC									7,430.62
019340	100-681345-000	000000	02/15/17	000000	JANUARY	IN LIEU OF TRANSPORATION	1	02-2017	51.36
**SUB-TOTAL: RALEIGH ELLENWOOD									51.36
020080	100-515321-000	000000	02/15/17	000000	5046682973	B/W COPIES HS 12/23-1/22	1	02-2017	243.29
020080	100-512322-000	000000	02/15/17	000000	5046682973	B/W COPIES ES 12/23-1/22	1	02-2017	226.11
020080	100-515321-000	000000	02/15/17	000000	5046161381	B/W COPIES HS 11/23-12/22	1	02-2017	356.98
020080	100-515321-000	000000	02/15/17	000000	5046161381	B/W COPIES ES 11/23/12/22	1	02-2017	410.33
**SUB-TOTAL: RICOH USA, INC									1,236.71
020100	100-515321-000	000000	02/15/17	000000	98200893	MPC5502 PHTOCOPIER RENTAL DO	1	02-2017	229.57
020100	100-515321-000	000000	02/15/17	000000	98200893	MPC5502 COLOR COPIES DO	1	02-2017	66.39
020100	100-515321-000	000000	02/15/17	000000	98200893	MPC5502 BLACK AND WHITE PHTOCC	1	02-2017	51.99
020100	100-515321-000	000000	02/15/17	000000	98223914	MP7502S9 RENTAL HS	1	02-2017	320.15
020100	100-512322-000	000000	02/15/17	000000	98223914	MP7502SP RENTAL ES	1	02-2017	308.73
**SUB-TOTAL: RICOH USA, INC.									976.83
020435	100-512410-000	000000	02/15/17	E17650	46436	PBIS INCENTIVES-CLEARWATER GRAN	1	02-2017	211.50
**SUB-TOTAL: RW SCHOOL SUPPLY									211.50
020920	100-641411-000	000000	02/15/17	H17629	208117707438	STUDENT ADMIT BOOKS	1	02-2017	257.50
020920	100-641411-000	000000	02/15/17	H17052	208117229190	CREDIT ATTENDANCE BOOKS	1	02-2017	13.66CR
020920	100-641411-000	000000	02/15/17	H17052	208117248741	CREDIT ATTENDANCE BOOKS	1	02-2017	122.94CR
**SUB-TOTAL: SCHOOL SPECIALTY INC									120.90
021580	100-616300-000	000000	02/15/17	000000	608613	POST ERROR BALANCE CK#4092 BEH/	1	02-2017	1,000.00
**SUB-TOTAL: SL START & ASSOCIATES, LLC									1,000.00
022120	100-664312-000	000000	02/15/17	M17599	55256	REPAIR OF HVAC HS GYM	1	02-2017	1,247.00
**SUB-TOTAL: STANDARD PLUMBING & HEATING									1,247.00
022160	232-515416-000	000000	02/15/17	H17610	1731449581	EASEL PADS	1	02-2017	125.99
022160	100-515410-100	000000	02/15/17	H17632	1736445071	B. CARPENTER CLASSROOM SUPPLIES	1	02-2017	109.98
022160	100-515410-100	000000	02/15/17	H17642	1741031941	J.NELLESEN SUPPLIES	1	02-2017	149.96
022160	100-641410-000	000000	02/15/17	E17651	1741981321	FAX MACHINE TONER	1	02-2017	167.98
022160	100-632410-000	000000	02/15/17	D14653	1742923031	SCHOOL BOARD CHAIRS	1	02-2017	699.93
**SUB-TOTAL: STAPLES CREDIT PLAN									1,253.84
022700	100-661410-000	000000	02/15/17	M17613	389607458	CUSTODIAL SUPPLIES	1	02-2017	70.01
**SUB-TOTAL: SUPPLYWORKS									70.01
022840	290-710411-000	000000	02/15/17	F17620	121017482	FOOD 1/3	1	02-2017	1,637.74
022840	290-710410-000	000000	02/15/17	F17620	121017482	NON-FOOD 1/3	1	02-2017	86.81
022840	290-710411-000	000000	02/15/17	F17620	121021205	FOOD 1/9	1	02-2017	721.60
022840	290-710410-000	000000	02/15/17	F17620	121021205	NON FOOD 1/9	1	02-2017	119.82
022840	290-710411-000	000000	02/15/17	F17620	121025186	FOOD 1/16	1	02-2017	451.08
022840	290-710410-000	000000	02/15/17	F17620	121025186	NON FOOD 1/16	1	02-2017	121.58
022840	290-710411-000	000000	02/15/17	F17620	121029421	FOOD 1/23	1	02-2017	514.01
022840	290-710410-000	000000	02/15/17	F17620	121029421	NON FOOD 1/23	1	02-2017	67.50
022840	290-710411-000	000000	02/15/17	F17620	121033786	FOOD 1/30	1	02-2017	421.27
022840	290-710410-000	000000	02/15/17	F17620	121033786	NON FOOD 1/30	1	02-2017	24.95
**SUB-TOTAL: SYSCO FOOD SERVICE, INC.									4,166.36
023040	100-515441-000	000000	02/15/17	H17491	INV95915/ORDER 15463	BALANCE SHIPPING FRENCH DICTION.	1	02-2017	15.48
**SUB-TOTAL: TEACHER'S DISCOVERY									15.48
023240	271-621380-000	000000	02/15/17	000000	OBSERVATION SKILLS	PER DIEM BOISE 3/13-3/14	1	02-2017	90.00
**SUB-TOTAL: TERI WAGNER									90.00
023500	100-661330-000	000000	02/15/17	M17354	01081100	HEATING OIL AG SHOP	1	02-2017	179.61
023500	100-681319-000	000000	02/15/17	M17354	01081100	HEATING OIL BUS BARN	1	02-2017	257.64
023500	100-661330-000	000000	02/15/17	M17354	01081270	HEATING OIL AG SHOP	1	02-2017	590.02
023500	100-681319-000	000000	02/15/17	M17354	01081270	HEATING OIL BUS BARN	1	02-2017	316.46
023500	100-661330-000	000000	02/15/17	M17354	01081413	HEATING OIL AG SHOP	1	02-2017	574.11

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
023500	100-681319-000	000000	02/15/17	M17354	01081413	HEATING OIL BUS BARN	1	02-2017	177.39
	**SUB-TOTAL: THIESSEN OIL CO.								2,095.23
023890	100-616300-000	000000	02/15/17	000000	1203810680	SPEECH/LANGAUGE PATH. 1/10-1/13	1	02-2017	2,400.00
023890	100-616300-000	000000	02/15/17	000000	1206960680	SPEECH/LANG PATH. 1/17-1/20	1	02-2017	1,760.00
	**SUB-TOTAL: TRAVELMAX								4,160.00
024200	100-515410-000	000000	02/15/17	H17633	2767612	VARIOUS PE EQUIPMENT	1	02-2017	737.77
	**SUB-TOTAL: U S GAMES								737.77
024680	100-681420-000	000000	02/15/17	000000	JANUARY	DIESEL FUEL 801.16 GALS	1	02-2017	1,907.56
024680	100-663410-000	000000	02/15/17	000000	JANUARY	NISSAN PU 21.061 GALS	1	02-2017	52.34
024680	100-663410-000	000000	02/15/17	000000	JANUARY	SUBARU 11.617/14.055 GALS	1	02-2017	70.81
	**SUB-TOTAL: VALLEY GAS								2,030.71
025040	100-632310-000	000000	02/15/17	000000	PREVIOUS MONTH	FLEX PLAN COMPLIANCE FEE	1	02-2017	50.00
025040	100-632310-000	000000	02/15/17	000000	PREVIOUS MONTH	FSA MONTHLY ADMIN FEE	1	02-2017	125.00
	**SUB-TOTAL: WAGeworks								175.00
025180	100-664411-000	000000	02/15/17	M17615	324052	ICE MELT	1	02-2017	307.52
025180	100-664412-000	000000	02/15/17	M17615	324052	ICE MELT	1	02-2017	307.53
025180	100-661410-000	000000	02/15/17	M17603	325304	CARPET BOOSTER	1	02-2017	91.88
025180	100-661410-000	000000	02/15/17	M17640	325323	BLADE KIT FOR FLOOR SCRUBBER	1	02-2017	75.50
	**SUB-TOTAL: WALTER E. NELSON								782.43
025440	100-681425-000	000000	02/15/17	T17612	0056422-IN	SWITCH CHAINS, SOLENOID 12V CHAI	1	02-2017	791.60
	**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES								791.60
	***GRAND TOTAL - VENDOR COUNT: 68								117,662.08

(Rprt: 05 - ASB; Dates: 00/00/00-01/31/17; PRINT: 02/10/17 11:05:44 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	25,670.66	23,245.40	48,916.06
750-111110-000	PETTY CASH	1,500.00	0.00	1,500.00
750-112100-000	LGIP - ASB FUND #3120	17,971.29	0.00	17,971.29
	TOTAL STUDENT BODY ASSETS	45,141.95	23,245.40	68,387.35
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	2,150.78CR	1,187.95	962.83CR
750-223100-000	HIGH SCHOOL STUDENT BODY	1,280.57CR	0.00	1,280.57CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	1,677.41CR	768.04	909.37CR
750-223110-000	AT RISK FUND	705.58CR	0.00	705.58CR
750-223120-000	JUNE BOYER MEMORIAL FUND	14.34CR	0.00	14.34CR
750-223125-000	CONCESSIONS	5,281.38CR	3,585.07CR	8,866.45CR
	TOTAL GENERAL STUDENT BODY FUNDS	11,110.06CR	1,629.08CR	12,739.14CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	4,673.16	2,158.93CR	2,514.23
750-223201-000	FOOTBALL	224.39CR	66.64CR	291.03CR
750-223202-000	FOOTBALL FUNDRAISERS	605.10CR	0.00	605.10CR
750-223210-000	VOLLEYBALL	378.66	0.00	378.66
750-223211-000	VOLLEYBALL FUNDRAISERS	13.38CR	0.00	13.38CR
750-223220-000	GIRLS BASKETBALL	1,561.06CR	677.44CR	2,238.50CR
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	5,773.38CR	263.26	5,510.12CR
750-223230-000	BOYS BASKETBALL	2,288.65CR	1,056.41CR	3,345.06CR
750-223231-000	BOYS BASKETBALL FUNDRAISERS	4,033.89CR	3,373.44CR	7,407.33CR
750-223240-000	TRACK	374.61CR	0.00	374.61CR
750-223250-000	CHEER	1,867.76CR	797.88CR	2,665.64CR
750-223260-000	SOFTBALL	1,044.50CR	5,416.50CR	6,461.00CR
750-223261-000	SOFTBALL FUNDRAISERS	0.00	0.00	0.00
750-223270-000	BASEBALL	1,734.50CR	4,926.50CR	6,661.00CR
750-223271-000	BASEBALL FUNDRAISERS	0.00	0.00	0.00
	TOTAL ATHLETICS	14,469.40CR	18,210.48CR	32,679.88CR
CLASSES				
750-223400-000	STUDENT COUNCIL	2,157.19CR	489.02CR	2,646.21CR
750-223401-000	SENIOR CLASS	144.30CR	0.00	144.30CR
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	2,301.49CR	489.02CR	2,790.51CR
CLUBS				
750-223521-000	YEARBOOK	469.07	0.00	469.07
750-223523-000	DRAMA	3,349.60CR	0.00	3,349.60CR
750-223530-000	LIBRARY	598.65CR	23.00CR	621.65CR
750-223532-000	INDIAN CLUB	1,757.86CR	628.84CR	2,386.70CR
750-223533-000	BOOSTER CLUB	229.19CR	0.00	229.19CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	MS YEARBOOK	0.00	0.00	0.00
750-223538-000	CLASS OF 2017 PARENTS FUNDRAISERS	186.17CR	0.00	186.17CR
750-223539-000	CLASS OF 2016 PARENT FUNDRAISERS	0.00	0.00	0.00
750-223540-000	FRENCH CLUB	3,168.40CR	0.00	3,168.40CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	2,818.93CR	165.00CR	2,983.93CR
750-223548-000	FAIR PIGS	1,500.00	0.00	1,500.00
750-223549-000	AISES CONFERENCE	231.54CR	0.00	231.54CR
750-223553-000	BAND-MUSIC	24.41CR	0.00	24.41CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	4,507.70CR	1,031.94CR	5,539.64CR
750-223560-000	SEL SCHOLARSHIP	100.00CR	1,068.04CR	1,168.04CR
750-223561-000	CAP AND GOWN	24.69CR	0.00	24.69CR
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	INCENTIVE	136.34CR	0.00	136.34CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	1,141.78CR	0.00	1,141.78CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	17,261.00CR	2,916.82CR	20,177.82CR
	TOTAL PAYABLES AND STUDENT FUNDS	45,141.95CR	23,245.40CR	68,387.35CR

REFR#	DESCRIPTION	AMOUNT	DATE
791143	NPT PAYROLL DEDUC- DONATE TO BASEBALL/SOF	131.00CR	01/03/17
791144	SEL-SCHWEITZER ENGINEERING, MS ST BODY	300.00CR	01/03/17
791145	SR PROJ- EV/BRIT, JAMISON/ BPA FANWARE SOLD	95.00CR	01/03/17
791146	REGISTER MY ATHLETE- SPORTSLINE SOFTWARE L	100.00CR	01/03/17
791147	HSBB WALLACE (12/31) GATE	555.00CR	01/03/17
791148	HSBB WALLACE- CONCESSIONS	597.65CR	01/03/17
791149	HSBB WALLACE- CLUB SALES, BPA DONATED	171.28CR	01/03/17
791150	HSBB OROFINO "C"- GATE	80.00CR	01/05/17
791151	HSBB OROFINO "C"- CLUB SALES, INDIAN CLUB	67.10CR	01/05/17
791152	HSBB "C" CLARKSTON, GATE	142.00CR	01/05/17
791153	HSBB "C" CLARKSTON, CLUB SALES INDIAN CLUB	97.50CR	01/05/17
791154	HSBB CV - GATE	476.00CR	01/10/17
791155	HSBB CV - CONCESSIONS	529.20CR	01/10/17
791156	HSBB CV - CLUB SALES, STUDENT COUNCIL DONAT	177.52CR	01/10/17
791157	DONATION TO BPA - GEORGIE KERBY	160.00CR	01/10/17
791158	GBFF- SHINIAH & IRIS SR PROJECT, DONATIONS	40.00CR	01/10/17
791159	HSBBFR- FAN CLOTH SALES, ANGEL SOBOTTA	3,556.00CR	01/10/17
791160	NPT- CASEY FAM GRANT, DONATE TO BASE/SOFT	10,000.00CR	01/10/17
791161	NPT DONATION PAYROLL DED- BASE/SOFTBALL SF	131.00CR	01/11/17
791162	HSGB GRANGEVILLE, GATE	472.00CR	01/12/17
791163	HSGB GRANGEVILLE - CONCESSIONS	709.00CR	01/12/17
791164	HSGB GRANGEVILLE - CLUB SALES, FFA DONATED	165.00CR	01/12/17
791165	BPA- VENDING (DONATED) CANDY BR (TRIBE#)	336.13CR	01/13/17
791166	HSBB/GB SPLIT, YAKAMA NTN, GATE	1,005.00CR	01/16/17
791167	HSBB/GB, YAKAMA NTN, CONCESSIONS	1,202.75CR	01/16/17
791168	HSBB/GB YAKAMA NTN, CLUB SALES - BPA DONAT	533.00CR	01/16/17
791169	MSGB PULLMAN - GATE	142.00CR	01/19/17
791170	MSGB PULLMAN - CONCESSIONS	296.50CR	01/19/17
791171	MSGB PULLMAN - CLUB SALES, ST COUNCIL DONA	83.50CR	01/19/17
791172	HSGB GENESEE- GATE	328.00CR	01/20/17
791173	HSGB GENESEE CONCESSIONS	366.75CR	01/20/17
791174	HSGB GENESEE CLUB SALES- INDIAN CLUB PRT DO	238.90CR	01/20/17
791175	HSBB AMBROSE - GATE	663.00CR	01/21/17
791176	HSBB AMBROSE - CONCESSIONS	432.60CR	01/21/17
791177	HSBB AMBROSE- CLUB SALES, IND CLUB PART DO	222.02CR	01/21/17
791178	DONATION NPT- PAYROLL DEDUCTION BASE/SOFT	131.00CR	01/24/17
791179	NPT SPORTS PASSES PMT, NO TAX	200.00CR	01/24/17
791180	FOOTBALL PLAYOFFS REIM FROM IHSAA	66.64CR	01/24/17
791181	LIBRARY FINE PAID BY CHRISTIAN BROWN	11.00CR	01/24/17
791182	GBFR- SR PROJ SHINIAH & IRIS, DONATION	30.00CR	01/24/17
791183	BPA- CANDYBARS, MOVIE TKTS, VENDING (75. DO	190.51CR	01/24/17
791184	BPA- CANDYBARS SOLD	326.33CR	01/24/17
791185	BBFR- SIL AUCTION 50/50 CAMERON SHAWL SR PI	218.80CR	01/24/17
791186	HSGB TROY- GATE	356.00CR	01/24/17
791187	HSGB TROY- CONCESSIONS	438.50CR	01/24/17
791188	HSGB TROY- CLUB SALES, INDIAN CLUB (PART DO	245.50CR	01/24/17
791189	CONC- 4TH QTR COMMISSION- IDAHO BEVERAGE	32.30CR	01/25/17
791190	INDIAN CLUB- DONATIONS, BAKE & CANDY SALE	85.95CR	01/26/17
791191	HSBB-POTLATCH,HSGB-PRAIRIE GATES COMBINE	1,804.00CR	01/28/17
791192	HSBB POTLATCH - CONCESSIONS	468.50CR	01/28/17
791193	HSBB POTLATCH - CLUB SALES, BPA DONATED	397.75CR	01/28/17
791194	HSGB PRAIRIE - CONCESSIONS	725.95CR	01/28/17
791195	HSGB PRAIRIE - CLUB SALES, STUDENT CNCL DON	228.00CR	01/28/17
791196	LIBRARY FINE - REUBEN BLACKEAGLE	12.00CR	01/30/17
***	TOTAL	30,571.13CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
004664	ID HIGH SCHOOL ACT. ASSO.	50.00	01/04/17	ASSESSMENT FEES BASEBALL & SOFTBALL
004665	BUSINESS PROFESSIONALS OF AMER	20.00	01/04/17	BPA MEMBERSHIP
004666	BSN SPORTS	145.26	01/04/17	GBB- 1 EA JERSEY & SHORTS
004667	ELKO COUNTY SCHOOL DISTRICT	400.00	01/04/17	REFUND- WILDCAT SHOOTOUT TRNY FEES
004668	URM STORES, INC.	274.53	01/06/17	INDIAN CLUB SALES- DEC
004669	BUSINESS PROFESSIONALS OF AMER	60.00	01/06/17	NATIONAL & STATE SECONDARY DUES
004670	AGILE SPORTS TECH	400.00	01/11/17	1 B-BASKETBALL ONLINE VIDEO EDITING
004671	LEWISTON BPA	340.00	01/11/17	34 SECONDARY REG BPA CONFERENCE
004672	IDAHO BEVERAGES	870.00	01/11/17	CONCESSIONS JANUARY 2017
004673	LAPWAI SCHOOL DISTRICT #341	1,465.13	01/11/17	SPORTS SALARIES DEC 2016
004674	VALLEY FOODS	261.82	01/12/17	DECEMBER- CONCESSIONS PURCHASES
004675	COSTCO	148.72	01/12/17	BPA/IND CLUB SPLIT PURCHASE
004676	WALMART COMMUNITY	631.50	01/19/17	BPA- ITEMS FOR \$1 CHRISTMAS STORE
004677	BUSINESS PROFESSIONALS OF AMER	20.00	01/20/17	STATE NATL DUES- ADDED KALELA REUBEN
004678	JENNY WILLIAMS	87.99	01/23/17	REIMB-IND CLUB SALES-1/21 AMBROSE GAME
	*** TOTAL	5,174.95		

SUPERINTENDENT

Board Report

February 2017



**Together, we ensure all students
will reach their full potential.**

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January District Leadership Team Meeting.....	pg. 17

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

2015-2016 Graduation Rate Analysis

State Average Graduation Rate: 79.6%

Lapwai Graduation Rate: 79.5%

Comparison to Region II

District	Graduation Rate	Number of Graduates	Cohort Size Total (Number Not Graduating)
Orofino	53.8%	93	173 (80)
Kamiah	75%	30	40 (10)
Lapwai	79.5%	31	39 (8)
Mountain View	78.4%	80	102 (22)
Kendrick	80%	12	15 (3)
Lewiston	81.4%	284	349 (65)
Highland	85.7%	12	14 (2)
Moscow	88.1%	156	177 (21)
Whitepine	90.5%	19	21 (2)
Potlatch	95.1%	39	41 (2)
Cottonwood	100%	35	35 (0)
Genesee	100%	16	16 (0)
Nez Perce	100%	10	10 (0)
Troy	100%	25	25 (0)

**Culdesac Data Unavailable*

Comparison to Idaho Public School Districts of *Similar* Demographics

District (Percentage of Native American Students)	Graduation Rate	Number of Graduates	Cohort Size Total (Number Not Graduating)
Plummer-Worley (41% Native American)	61%	11	18 (7)
Blackfoot (11% Native American)	73.7%	241	327 (86)
Kamiah (14% Native American)	75%	30	40 (10)
Lapwai (83% Native American)	79.5%	31	39 (8)

**Lapwai has the highest graduation rate in comparison to Idaho Public School Districts of similar demographics*

Idaho State Achievement Test

PREPARING STUDENTS TO DEMONSTRATE WHAT THEY
KNOW AND ARE ABLE TO DO WHEN IT MATTERS THE MOST



Improvement Status Changes

The prior Priority and Focus school status has changed:

- ▶ The new school improvement terms to replace Priority and Focus Schools are CSI - Comprehensive Support and Improvement Schools and TSI - Targeted Support and Improvement Schools.
- ▶ CSI are the lowest performing schools, with the lowest high school graduation rates, and chronically low-performing sub-groups such as Economically Disadvantaged, Students with Disabilities, English Language Learners, etc.
- ▶ TSI schools will be those with consistently underperforming subgroups. (ED, SWD, ELL, etc.)
- ▶ Identification will take place annually based on the spring state assessment (ISAT) for ELA and Math and graduation rates. The target for graduation rates is 67%.

Demonstrating ISAT Growth

When determining district improvement status, greater weight will now be provided to growth in addition to overall proficiency.

Overall the Lapwai School District grew 7.5% in student proficiency on the Idaho State Achievement Tests from 2014-2015 to 2015-2016. This is in comparison to only 2.3% average growth statewide. This growth pattern will need to continue and increase to prevent further technical assistance from the state including focus visits and other mandatory systems of support.



Lower Scores Statewide

15-16 Mathematics							
	Grade	Advanced %	Proficient %	Proficient & Advanced %	Basic %	Below Basic %	Basic & Below Basic %
Math 2015-2016	All Grades	17.3	24.4	41.7	30.5	27.9	58.4
Math 2015-2016	Grade 3	19.9	32.3	52.2	25.4	22.4	47.8
Math 2015-2016	Grade 4	18.5	28.6	47.1	33.3	19.6	52.9
Math 2015-2016	Grade 5	18.9	21.1	40.0	31.4	28.6	60.0
Math 2015-2016	Grade 6	17.9	21.9	39.8	32.5	27.7	60.2
Math 2015-2016	Grade 7	16.8	25.1	41.9	32.9	25.3	58.2
Math 2015-2016	Grade 8	17.7	20.8	38.5	28.9	32.7	61.6
Math 2015-2016	High School	10.6	20.2	30.8	29.0	40.1	69.1

14-15 Mathematics				
	Display	Advanced	Proficient	Proficient & Advanced
Math 2014-2015	All Grades	15.2	24.1	39.3

15-16 ELA/Literacy							
	Grade	Advanced %	Proficient %	Proficient & Advanced %	Basic %	Below Basic %	Basic & Below Basic %
ELA 2015-2016	All Grades	19.4	33.5	52.9	24.8	22.2	47.0
ELA 2015-2016	Grade 3	23.8	25.5	49.3	26.8	23.9	50.7
ELA 2015-2016	Grade 4	24.3	25.5	49.8	22.1	28.1	50.2
ELA 2015-2016	Grade 5	20.5	33.3	53.8	21.2	25.0	46.2
ELA 2015-2016	Grade 6	15.1	35.4	50.5	28.9	20.7	49.6
ELA 2015-2016	Grade 7	14.2	38.5	52.7	25.0	22.2	47.2
ELA 2015-2016	Grade 8	13.7	39.9	53.6	27.4	18.9	46.3
ELA 2015-2016	High School	24.2	37.5	61.7	22.2	16.0	38.2

14-15 ELA/Literacy				
	Grade	Advanced	Proficient	Proficient & Advanced
ELA 2014-2015	All Grades	17.9	33.2	51.3

Lapwai School District Results

2014-2015

ELA/Literacy

Grade	Number of Students Tested	Percent Proficient
Grade 3	59	8%
Grade 4	40	13%
Grade 5	44	23%
Grade 6	32	38%
Grade 7	36	17%
Grade 8	35	26%
Grade 9	23	35%
Grade 10	36	31%

State Average Proficient & Advanced: 51.3%

Mathematics

Grade	Number of Students Tested	Percent Proficient
Grade 3	58	24%
Grade 4	41	12%
Grade 5	46	20%
Grade 6	32	9%
Grade 7	36	8%
Grade 8	35	11%
Grade 9	24	17%
Grade 10	37	3%

State Average Proficient & Advanced: 39.3%

2015-2016

ELA/Literacy

Grade	Number of Students Tested	Percent Proficient
Grade 3	41	20%
Grade 4	49	24%
Grade 5	38	32%
Grade 6	43	23%
Grade 7	32	31%
Grade 8	33	24%
Grade 9	31	29%
Grade 10	24	71%
Grade 11	4	50%

State Average Proficient & Advanced: 52.9%

Mathematics

Grade	Number of Students Tested	Percent Proficient
Grade 3	42	24%
Grade 4	50	22%
Grade 5	38	24%
Grade 6	43	7%
Grade 7	32	25%
Grade 8	33	9%
Grade 9	31	10%
Grade 10	24	13%
Grade 11	3	33%

State Average Proficient & Advanced: 41.7%

Celebrating Growth and Creating a Compelling Why

To reengage students in applying their best effort and urge parents to care about ISAT results and discuss them with their child at home, the ISAT Honor Roll and Scholarship was created this year as an incentive. Why should students and their families care about the results when they do not impact reports cards, grade promotion, GPA, graduation, or athletic eligibility?

Celebrating growth and effort while engaging parents and the community should reactivate interest and create a compelling why. A special thank you to the Nez Perce Tribe Education Department, Lapwai School Board of Trustees, Lapwai Middle-High School Indian Education Department, and Lapwai School District Administrators for their input to recognize and celebrate growth on the Idaho State Achievement Test.



Announcing the Lapwai School District 2016-2017 Idaho State Achievement Test Honor Roll and Scholarship

Every student in grades 4 through 10 that earn any amount of growth on their Idaho State Achievement Tests in comparison to last year will automatically be featured on a highly publicized ISAT Honor Roll. This includes both the English-Language Arts and Mathematics assessments. A student that shows any amount of growth, large or small, on both assessments will be celebrated on the list which will be shared in the following ways:

- Lapwai School District Website
- Lapwai School District Facebook Page
- Nez Perce Tribe Employee Email
- Tac Titooqan
- Posters in Both Schools and Lapwai High School Gymnasium
- Shared with the Nez Perce Tribe Executive Committee and Lapwai School District Board of Trustees



There will also be school celebrations to recognize the effort of all students.

ISAT Honor Roll Scholarship:

Every student who earns this honor and appears on the list will be entered into a drawing for a \$1,000 scholarship. The district will set the funds aside and send it to the school of their choosing when they enter any form of higher education after high school graduation.

New Interim Assessment Tools

Results from ISAT Interim Assessments now include details to drive and focus instruction including:

- ▶ 5 Items on Which Students Performed the Best
- ▶ 5 Items on Which Students Performed the Worst
- ▶ Overview of Performance on All Test Items
- ▶ Red, Yellow, and Green Bands Representing Performance Distribution

Directions to Access Reports on the Following Slide

Total			5 Items on which Students Performed the Best	5 Items on which Students Performed the Worst	Total Items
Student Count	Test Completion Rate	Performance Distribution			
Above Standard					
36		75% 14% 11%	1	1	
18	78% (18/23)	78% 11% 11%	1	1	
18	51% (18/35)	72% 17% 11%	1	1	
18	78% (18/23)	72% 11% 11%	1	1	
18	51% (18/35)	72% 17% 11%	1	1	
18	78% (18/23)	78% 11% 11%	1	1	
18	51% (18/35)	72% 17% 11%	1	1	
36	14% (36/241)	75% 14% 11%	1	1	

Accessing New Interim Report Tools

From the ISAT Portal click on
ELA/Literacy & Math Assessments



On the next dashboard, click on
Airways Reporting



Lastly, click on the assessment
name you would like to review

If you do not currently have
password access to the ISAT
Portal, please see your principal
or contact the superintendent

*These new reports
immediately identify
areas where additional
instruction and review
is needed in the format
of the test.*

Example from the Coeur d' Alene School District: Grading & Growth Mindsets

Michael S. Nelson, Ph.D., Director of Curriculum and Assessment, Coeur d'Alene School District 271

Our district has continually insisted that the interim assessments are the greatest indicator of student success on the summative assessment. We saw strong results in classrooms that used the block/comprehensive assessments last year, we are asking our building administrators to make a much larger push to provide at least 1 comprehensive or 3 block assessments before the summative window opens in late March. At this point, we haven't received push back because the results speak for themselves, frankly.

It is part of our grading and growth mindsets that students should be given multiple opportunities to demonstrate learning and do so in a way that ultimately prepares them to perform highly.



Native American Students & Testing

For ability, aptitude, and intelligence testing one should assure that the students have had exposure to the experiences assumed in the design of the test, the opportunity to develop the requisite skills, and the circumstances necessary to value a successful test performance. For achievement tests, one should make certain that the students have been instructionally exposed to the content of the test and have had opportunity to apply this content; the students have had experience in the taking of the test, are test wise and able to understand test instructions and time requirements;

Las Cruces, NM -- The following report prepared by William Brescia and Jim C. Fortune discusses the difficulties of using standardized testing on American Indian students.

CONTACT: ERIC/CRESS, Department 3AP, Box 30001, New Mexico State University, Las Cruces, NM 88003-0001 (505) 646-2623.



Nine Characteristics of High Performing Schools

Research studies from the past twenty years or so indicate that the matching (alignment) of testing content and curriculum content is highly significant in explaining improved test scores (Cohen, 1987; Fenwick & Steffy, 2001). This research also supports aligning the curriculum and tests as a means for leveling the "playing field" for poor students and students of color (Fenwick & Steffy, 2001).

Page 63 - Nine Characteristics of High Performing Schools



Preparation Is Not Teaching to the Test

The ISAT by Smarter Balanced is aligned to the Idaho Common Core State Standards. Practice and Interim Assessments are another opportunity to embed the Common Core into instruction. Using Practice and Interim ISAT assessments to teach the standards also prepares students to demonstrate what they know and are able to do when it matters the most. Students should be given multiple opportunities to demonstrate learning and do so in a way that ultimately prepares them to perform highly. As with any other form of instruction, practice opportunities should be engaging and with best practice critical attributes. Practice should never take the place of fidelity to adopted curricular programs. These opportunities may be as simple as entry tasks or closing activities to check for understanding.



Reducing Test Anxiety: It Is About Growth, Not Proficiency

Dr. Matt Larson, Author of Houghton Mifflin Math, and K-12 Curriculum Specialist for Mathematics for the Lincoln, Nebraska Public Schools:

Students who are exposed early and often to practice tests that mirror standardized or state-test formats gain knowledge of what to expect when it counts, and gain confidence in their ability to solve problems under pressure, reducing test anxiety.



Growth Mindset vs. Deficit Ideology

Deficit Ideology Defined:

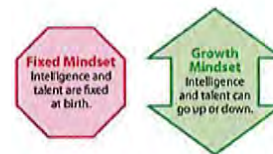
Approaching students on your perceptions of their weaknesses rather than their strengths.

Growth Mindsets:

A growth mindset would include reflecting on what you can do to scaffold and differentiate challenging instruction rather than bringing the learning down to what you perceive as their ability level.

Three common misconceptions of a fixed mindset:

1. *My students are unable to read the practice/interim tests.*
2. *The tests are too difficult for my students.*
3. *This kind of practice is teaching to the test.*



Ideas for Implementation

- ▶ Practice and Interim ISAT assessments can be given at a lower grade level for those students who may struggle and at a higher grade level for those who may need challenged.
- ▶ These assessments can be easily scaffolded by projecting questions and completing them whole group.
- ▶ The opportunity for partner work or small group collaboration is also a possibility for differentiation and increasing engagement. These opportunities may be as simple as entry tasks or closing activities to check for understanding, examining one question.



Assessing Interest

If you would be interested in attending a summer course for continuing credit on assessment literacy and research-based test preparation, please email me:

daiken@lapwai.org

I am considering articulating a syllabus for credit for a group of teachers and educational support professionals to collaboratively review the latest assessment research. I would like to assess the level of interest prior to proceeding. I will contact those who respond with interest regarding the best window for scheduling. Thank you!

Together, we ensure all students will reach their full potential.

From: Bryan Jernigan <bryan@nafisdc.org>
Sent: Tuesday, January 24, 2017 11:03 AM
To: David Aiken
Subject: INFORMATION ALERT: Trump FY18 Budget to Slash Spending



Trump FY18 Budget to Slash Spending

Attend NAFIS Spring Conference to Protect Education Funding

The Hill reported in an [article](#) late last week that the Trump Administration's Fiscal Year 2018 budget request will dramatically cut domestic discretionary spending by even more than the conservative Republican Study Committee's (RSC) budget that failed to pass the House last year. Congressman Mulvaney (R-SC), the nominee for director of the administration's budget arm - the Office of Management and Budget (OMB), is a founder of the RSC and has advocated for steep cuts to discretionary spending while in Congress. Reportedly, Trump's FY 2018 budget outline (likely to be released in late February or early March), will be based on a Heritage Foundation [proposal](#) that includes the following cuts to education:

- Eliminate competitive and project grant funding under the Every Student Succeeds Act (cuts \$1.5 billion) and reduce Education formula funding by 10 percent (cuts \$2.3 billion)
- Eliminate job training programs under the Workforce Innovation and Opportunity Act (cuts \$3.4 billion)
- Phase out Head Start, cutting funding by 10 percent each year (cuts \$935 million the first year)

On Monday, President Trump issued several executive orders. One order places a hiring freeze on federal workers, which will affect the several staff vacancies in the Impact Aid Program office. Another action places a hold on all pending regulations, a common practice that allows incoming administrations to review regulations. This action could add uncertainty to ESSA implementation since the accountability regulations, and others, are now on hold.

Based on these reports we know that **education funding will be on the chopping**



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Senator Crapo
Cc: Casey Attebery

Monday, January 30, 2017

Senator Crapo:

The Lapwai School District continues to celebrate your dedication to the Senate Committee on Indian Affairs and your role as Co-Chair of the Impact Aid Coalition. We would like to thank you for sustaining your support of Impact Aid funding during this crucial transitional period.

As I shared during our visit in September, Federal Impact Aid funding is approximately 30% of our operational budget. During our meeting you shared a belief that Impact Aid and Education budgets would survive sequestration and may even see a slight increase. Our district would greatly value an update from your office regarding Impact Aid and the outcomes you are predicting.

Lapwai School District data reflects one of the highest poverty rates in the state. Our free and reduced numbers were substantial enough to award a Provision II Free Meal Program, meaning 100% of our students qualify for free breakfast and lunch. The district plans to extend the free meals to include dinner. Recent eligibility reflects a high 91% of elementary students in the free and reduced category. This far exceeds the 60% guideline for extreme poverty. School meals for many children are the only nutrition they receive. Poverty is compounded by severe social issues which are barriers to academic success and safety. Social service data in Lapwai from July 2015 to January 2016 reflect 8 cases of severe physical abuse, 147 drug endangered children, 22 child abuse reports, and 8 children exposed to domestic violence. Lapwai also averages 25 to 30 students with incarcerated parents. Our children are in a state of emergency calling for systems of support Impact Aid makes possible.

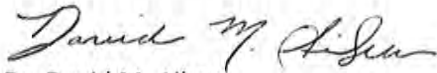
Despite social barriers to learning, our students are growing at a higher rate than the state average. Impact Aid dollars provide programs and services to our at-risk students that would otherwise be impossible. It is important to understand the impact these funds have made in our district. Overall the Lapwai School District grew 7.5% in student proficiency on the Idaho State Achievement Tests from 2014-2015 to 2015-2016. This is in comparison to only 2.3% average growth statewide. Lapwai students are going to college at a higher rate than the state average as well. The state average go-on rate is 53% and the Lapwai School District is well above the state average at 62%. We are one of only 38 Idaho school districts with a go-on rate above 60%. This is out of 115 districts and 48 charters in Idaho. Beating the odds with our population is directly tied to Impact Aid support. Funding reductions directly impact individual student futures and success. Our kids deserve an equitable and fully funded education. Please continue to advocate for the funds that have made success a reality in the Lapwai School District.

Non-Defense Discretionary programs have already been cut too much. Despite the vast array of important, effective services provided through these programs—infrastructure and housing, veterans services, education and job training, National Parks, medical and scientific research, and public health, safety and security, to give just some examples—overall NDD appropriations have been cut dramatically and disproportionately in recent years as lawmakers work to reduce the deficit, even though experts across the political spectrum agree these programs aren't a driving factor behind our nation's mid- and long-term fiscal challenges. As a result of sequestration and other austerity measures enacted beginning in 2011, the cap on NDD funding in FY 2017 is 13.4 percent below 2010 levels, adjusted for inflation. Without action to stop sequestration, in FY 2018 NDD programs are projected to decline to 3.1 percent of GDP—equal to the lowest level in more than 50 years.

11

On behalf of the federally impacted districts in Idaho, I would like to thank you in advance for your continued support of this critical funding. Again, our district would greatly value an update from your office regarding Impact Aid and the outcomes you are predicting.

Most Sincerely,



Dr. David M. Aiken

Superintendent, Federal Programs Director

Idaho State Chair, National Association of Federally Impacted Schools

Lapwai School District # 341

(208) 843-2622 ext. 202

daiken@lapwai.org

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Senator Risch
Cc: Rachel Burkett

Monday, January 30, 2017

Senator Risch:

As Idaho State Chair of the National Association of Federally Impacted Schools, I would like to thank you on behalf of all of the federally impacted schools in Idaho for your continued support of critical Impact Aid funding. As I shared in my letter to you in November, Federal Impact Aid funding is approximately 30% of our operational budget. Our district would greatly value an update from your office regarding Impact Aid and the outcomes you are predicting.

Lapwai School District data reflects one of the highest poverty rates in the state. Our free and reduced numbers were substantial enough to award a Provision II Free Meal Program, meaning 100% of our students qualify for free breakfast and lunch. The district plans to extend the free meals to include dinner. Recent eligibility reflects a high 91% of elementary students in the free and reduced category. This far exceeds the 60% guideline for extreme poverty. School meals for many children are the only nutrition they receive. Poverty is compounded by severe social issues which are barriers to academic success and safety. Social service data in Lapwai from July 2015 to January 2016 reflect 8 cases of severe physical abuse, 147 drug endangered children, 22 child abuse reports, and 8 children exposed to domestic violence. Lapwai also averages 25 to 30 students with incarcerated parents. Our children are in a state of emergency calling for systems of support Impact Aid makes possible.

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Most Sincerely,



Dr. David M. Aiken

Superintendent, Federal Programs Director

Idaho State Chair, National Association of Federally Impacted Schools

Lapwai School District # 341

(208) 843-2622 ext. 202

daiken@lapwai.org

Together, we ensure all students will reach their full potential.



January Administration Team Meeting
Wednesday, January 11, 2017
Time: 9:00 a.m. - 10:30 a.m.
Location: District Office Conference Room

PLEASE BRING YOUR CALENDARS

CLEAR AND SHARED FOCUS

☐ Budget and Legislative Updates

HIGH STANDARDS AND EXPECTATIONS FOR ALL STUDENTS

☒ Attendance Campaign and Incentives

HIGH LEVELS OF COLLABORATION AND COMMUNICATION

☐ Patsy's January Schedule

☐ January District Leadership Team and February Educational Summit

☐ Civil Rights Data Collection: Due to District Office February 10th

☐ Project Venture: Agnes Weaskus

FREQUENT MONITORING OF TEACHING AND LEARNING

☐ Evaluation Data Collections

EFFECTIVE SCHOOL LEADERSHIP

☐ Schedule Growth in Student Achievement Goal Checkpoint Discussion with Data

☐ Superintendent Principal Coverage

☐ Open Discussion – Other

UPCOMING DATES

Attendance Committee Referrals Due: January 13

Attendance Committee Meetings: January 25

Patsy: January 30-31

District Leadership Team: January 30

Civil Rights Data Collection Info Due: February 10

Educational Summit: February 22

Teri, D'Lisa, and David in Boise: February 13-14

March 13-14

Patsy: March 20-21

Please Sign-In

David M. Hsu
Wagner
Lori Hsu
Dis. Finck

Together, we ensure all students will reach their full potential.



Administration PLC
Tuesday, January 31, 2016
Time: 9:00 a.m. – 12:00
Location: District Office Conference Room

Bring:

- Milepost, Digital Library and AIR login
- Electronic device
- SMART PLC and admin. growth goals and action plans
- "Transforming Ineffective Teams" book

HIGH STANDARDS AND EXPECTATIONS FOR ALL STUDENTS

- ☐ Review your 2016-17 district and building goals and action plans
- _ Reflect on past, present, future to strengthen and assure SMART goal attainment
- _ CEE survey administration

HIGH LEVELS OF COLLABORATION AND COMMUNICATION

- ☐ Book study - Bring "Transforming Ineffective Teams"
- We agreed to read to page 126. What leadership actions did you take to assist your teams/PLCs to achieve greater effectiveness?**

- _ Review "Assessment to Inform and Improve Professional Practice" – Dufour, 2015

FREQUENT MONITORING OF TEACHING AND LEARNING

- ☐ Teacher and Principal Evaluation Cycle – Review where we are and where we will be next month.

SUPPORTIVE LEARNING ENVIRONMENT

- ☐ Walkthrough data collection results

EFFECTIVE SCHOOL LEADERSHIP

- ☐ Milepost – Review ISAT and IRI, Read Naturally data and other data, as available using the "4 As" protocol.
- _ IE08 Data review

CURRICULUM, INSTRUCTION AND ASSESSMENTS ALIGNED WITH STATE STANDARDS

- ☐ Interim plans and Air Ways

Our Norms

- Celebrate success
- Start/end on time
- Learn research-based and relevant strategies and practices
- Problem solve to ensure goal attainment by deadlines
- Monitor progress toward goals/action plans w/ data
- Ensure students score to their fullest potential in state assessments

Building - Will...Skill...Knowledge...Capacity...Support

"Quality is never an accident; it is always the result of high intention, sincere effort, intelligent direction and skillful execution; it represents the wise choice of many alternatives." ~William Foster

Please Sign-In

David Chisum
D. J. Smith
Wagner
L. Rawet
P. D. S.

Together, we ensure all students will reach their full potential.



Lapwai School District Leadership Team Meeting
Monday, January 30, 2016
Time: 12:00 p.m. to 1:30 p.m.
Location: District Office Conference Room
404 S. Main St., High School Gymnasium Building

Feel free to bring your lunch. Water, coffee and snacks provided.

☐ Introductions (5 Minutes)

☐ Idaho State Achievement Test
and Honor Roll (5 Minutes)

☐ Special Education Overview & Discussion
as Requested by the Team in October (30 Minutes)
Lori Ravét

☐ S.T.E.P. State Tribal Education Partnership (30 Minutes)
Joyce McFarland

☐ Open Discussion and Questions (15 Minutes)

☐ Evaluate Meeting Effectiveness (5 Minutes)

Please Sign-In

<i>Aditya Woodhock</i>
<i>Shirley Wheeler</i>
<i>DAF</i>
<i>Lori Ravet</i>
<i>Ryan Oatman</i>
<i>Solo Greene</i>
<i>Laurie Ann Cloud</i>
<i>Agnes Waskus</i>
<i>OKS</i>
<i>Joyce McFarland</i>

***Together, we ensure all
students will reach their full
potential.***



LAPWAI ELEMENTARY SCHOOL

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: February 10, 2017
RE: February Board Back-Up

Building Documents Attached

- Attendance
- Classroom Observations
- Professional Learning Calendar
- Friday Professional Learning Agendas
- Leadership Team Agenda
- Family Contact Report
- Enrollment
- Student Body Funds

Professional Learning

Professional Learning Teams meet Wednesday from 7-8 AM

- ELA (English Language Arts)
- Math
- Behavior

Friday Professional Learning Focus

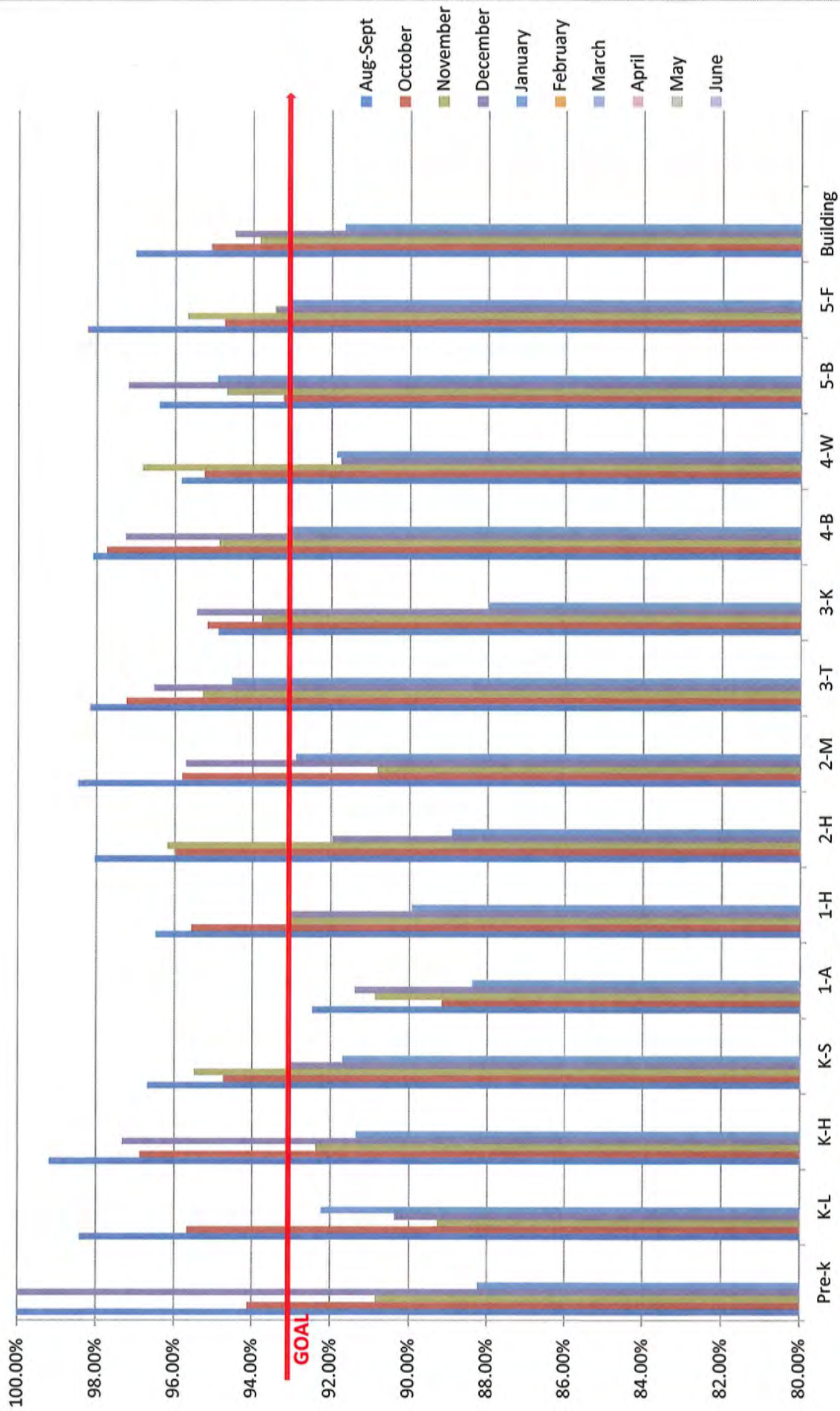
- Best Practice ELA Interventions and Data Analysis
- Best Practice Math Interventions and Data Analysis

Family/Community Involvement

- | | |
|--|---------------------|
| • Positive Office Referral Forms | February 6+ |
| • Success Assemblies | February 17 |
| • STEP Family Engagement Meeting | February 22 |
| • Education Summit | February 22 |
| • University of Idaho Culturally Responsive Teaching Project | February 27-March 1 |

Together, we ensure all students will reach their full potential.

kliye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'ciúukwenin'.



LAPWAI ELEMENTARY SCHOOL
ATTENDANCE 2016-2017

Classroom Walkthroughs, Observations and/or Conferences 2016-2017 Second Semester

	1/30	2/6	2/13	2/21	2/27	3/6	3/13	3/20	3/27	4/10	4/17	4/24	5/1	5/8	5/15	5/22	5/30
Arthur		c															
Baldwin	o	c, o															
Blyleven		c															
Clark		o															
Cleveland	o																
Finnell	c	o															
Hays	c	o															
Hewett	o	c, o															
Hillman		o, c															
Jones	c	o															
Kirk	o	c															
Latella	c	o															
McKarcher	c	o, c															
Melton																	
Raml																	
Sliger		o, c															
Woodford	o	c															

o = observation

c = conference

w=walkthrough

e=formal observation

FEBRUARY 2017

SUN	MON	TUE	WED	THU	FRI	SAT
5			1	2	3 Math Team Resources to Improve Engage Math Implementation	4
	6	7 ELA Consultants Reach for Reading Implementation Focus	8	9	10 Instructional Teaming Intervention Consulta- tions Math Consultant-	11
12	13	14	15	16 Patsy-LT Meeting	17 Rd - Lexie & Shelby Danielson 3d Assess- ment in Instruction Feedback	18
19	20 <i>President's Day Holiday</i>	21	22	23	24 Instructional Teaming Intervention Consulta- tions	25
26	27	28	1	2	3 Close Reading Strategies Becky Finnell	

Agenda
Professional Development-Improving Instruction
Friday, February 10, 2017

Our Team Norms

Listen Respectfully
 Start and end on time; stay focused/paced
 Discuss/Speak respectfully (3 before me)
 Assume Positive Intent
 Learn New Things
 Have Fun/Appreciate Humor

Announcements (15)

- U of I student visit-Feb. 27, 28, 29
- IKEEP
- Next week's schedule
- STAR
- ISAT Reward
- Good of the group

Meeting Goals

1. Collaborate with expert math consultant to improve instruction and student achievement
2. Collaborate with interventionist to analyze weekly assessment and progress monitoring data and adjust intervention strategies, schedule, materials, and/or assessment perfect our system.
3. Collaborate with grade level partner(s) analyze weekly assessment data and plan core instructional strategies, schedule, materials, and/or assessment improve student learning.
4. Reflect on learning to consolidate understanding.

	Math Collaboration with Christina	Interventionists and Teacher	Interventionists and Teacher
1:30-1:50	1 st grade (125)	Kelly, Rhoda, Janell, Cassidy (127)	
1:30-1:50	2 nd grade (128)	Teeiah, Rhoda, Janell, Becky S. (125)	Melissa, Heather, Sara (208)
2:10-2:30	3 rd grade (208)		Sheila, Becky S. (126)
2:30-2:50	4 th grade (209)		
3:00-3:20	5 th grade (213)		

Agenda
Professional Development-Math Team
Friday, February 3, 2017

Our Team Norms

- Listen Respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume Positive Intent
- Learn New Things
- Have Fun/Appreciate Humor

Announcements (15)

- Credit?
- Schedule for Lexie/Shelby visit on Tuesday, February 7
- Data conferences
- Positive office referrals
- Good of the group
- Math introduction

Math Team Goal: Eighty percent of Lapwai Elementary students grades 2nd-5th will meet or exceed Student Growth Percentile (SGP) on the Spring 2017 STAR Math Benchmark Assessment.

Meeting Objectives

Identify and implement new math scaffolds/tools for teaching Engage Math

Extend set up and use knowledge of the interactive portion of Mimio projectors

- *What am I learning today?*
- *Why am I learning this?*
- *How will I know that I learned it?*

Effect size for teacher clarity = .75

Agenda

1. Review the website: embarc.online
2. Understand how to locate the information/materials (pacing guides and Eureka Math curriculum and standards).
3. Visit the resources section including *Fluency through Games!*
 - K- Building Towers and Buzzing Numbers
 - 1- Balance Your Partner and Scoop-de-doo
 - 2- Where to Focus Document and Picking Grapes
 - 3- Sakes Alive Go for 5, Multiple Madness
 - 4- Lesson break down and lesson videos (Duane Habeker)
 - 5- Interactive games
4. Reflect on new learning and dig into the tools and videos to improve your math implementation.
5. Evaluate meeting effectiveness (5)
 - *What did I learn today?*
 - *Why did I learn this?*
 - *How can I demonstrate that I learned it?*

Professional Learning Agenda
January 20, 2017
Traci McKarcher's Room (#128)

Our Team Norms

- Listen Respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume Positive Intent
- Learn New Things
- Have Fun/Appreciate Humor

Announcements (5)

- PLC updates/reminders
- Review opportunities to respond (OTR)
- Good of the Group
- Schedule for the afternoon

Goal 1: Participate in Grade Level Band Meetings (15)

- K-2-Discuss math benchmark assessments
- 3-5-Review ISAT Interim information and expectations

Goal 2: Complete Math data analysis and instructional planning to improve student learning (60)

- Assume positive intent
- Take an inquiry stance-*Ask questions that will allow insight into a colleague's point of view*
- Ground statements in evidence-*Cite data and offer rationale when explaining one's point of view*

Goal 3: Write a self-reflection on progress toward student growth goal -due Friday, January 20 (30)

Team members present:

DATA MEETING AGENDA

January 19, 2017

Tasks for Grade Level Meeting:

1. Identify note taker
2. Study classroom/grade level/intervention group MATH **Benchmark Assessment Data**
3. Identify a celebration in the data
4. Is CORE instruction working? How do you know?
5. Identify/review students not making progress in math
6. Identify/review best practice **intervention(s)** for students/groups of students
7. Review/suggest times for intervention-*Are students getting CORE Plus?*
8. Send minutes to Teri

Together, we ensure all students will reach their full potential.

Our Team Norms

1. **Listen Respectfully**
2. **Start and end on time; stay focused/paced**
3. **Discuss/Speak Respectfully (3 before me)**
4. **Assume Positive Intent**
5. **Learn New Things**
6. **Have Fun/Appreciate Humor**

Time: 3:40-7:00 PM (200 minutes)
Location: Traci's Room
Dinner: Provided
Bring: Laptops
 PLC goals and action plans
The Framework for Teaching:
Evaluation Instrument, 2013 Edition
 Snacks and drinks

LT Member	Sign in
Kelly Hillman	
Julie Clark	
Cassie Westbrook	
Traci McKarcher	
Beau Woodford	
Heather Kirk	ab
Lori Ravet	
Becky Schmidt	
Becca Cooley	
Teri Wagner	
David Aiken	
Patsy Guglielmino	
Christina Tondevoid	

1. Quick review of **norms Evaluation** (5 minutes)
2. Quick review of minutes & agenda from last meeting ~THANK YOU Heather! (5 minutes)
3. Good of the group (5 minutes)
4. **RESEARCH**-From www.adaptiveschools.com (5minutes)
 Ensure Teams are High Performing
 Pay attention to relationships, **process**, and tasks
 Improve thinking and communication by employing **The Seven Norms of Collaborative Work**
Attend to the 5th norm-providing data
5. Preview 2017-2018 (5 minutes)
 funding, staffing
6. Complete Data Summary for ELA, Math, and Behavior (30 minutes)

Example

Fall 2016-2017									
ELA Data: Percentage Students at Each Grade Level Meeting Cutoff									
	Aimsweb					STAR			
	Letter Name: Fluency	Letter Sound: Fluency	Letter Sound: Accuracy	CBM	CBM Accuracy	Early Lit	Reading	Math	
K	36.6%	53%				24%			
1		61%				31%			
2				24%	29%		3%		
3				34%	32%		16%		
4				16%	63%		22%		
5				31%	55%		19%		

7. Complete **Cycle of Work** Based on Data-Winter *yellow handout* (40 minutes)

8. Review Comprehensive Plan Report and update **WISE Tool** (30 minutes)

IDD254S370

idP3Uj

IF04	Peer Observation	Traci/Heather
IIIA24	Peer Interaction	Beau/Kelly
IIIA 16	Response opportunities	Cassie
IID09	Using Student Data	Julie/Becky
IIIA31	Assessment in Instruction?	Beau/Kelly

9. Improve evaluation (40 minutes)

Suggest evidence to be used in Danielson Framework- Domain One

10. Analyze meeting evaluations, review and set assessment and professional learning **calendar** for Feb. and March. (20 minutes)

11. Develop agenda for **Thursday, February 16** LT meeting (10 minutes)

12. **Evaluate** meeting effectiveness (5 minutes)

**Family, Community, School Partnerships
Contact Report
2016-2017**

	August September	October	November	December	January	February	March	April	May June	Totals
Arthur	172 + 3	165 + 1	207	179	194					
Baldwin	179	311	185 + 1	168	296					
Bonner	42	30	39	19	44					
Blyleven	144	2165	655 + 1	313	551					
<i>Cardenas -Cooley</i>	13	21			10					
Clark	102	51	50	60	50					
Cleveland	353	126	32		9					
<i>Doeringsfeld</i>	24	65	68	23	38					
Finnell	444	280	273 + 1	122	141					
Hays	159	140	198	116	207					
Hewett	181 + 2	201	116 + 2	95	134					
Hillman	200	167 + 1	223	75	76					
<i>Jones/Henry</i>	84	93	10	97	54					
Kirk	281	202		133	158					
Latella	239	213	112 + 2	121	202					
McKarcher	55	41	110 + 3	57	65					
<i>Melton</i>	3	260 + 1			11					
Raml	54	40	65	34	4					
Sliger	135	107	137	86	107					
Tabor					112					
Kelly Wagner	59									
Woodford	1780	2095	984 + 1	391	677					
Teri Wagner	129	295	240	189	295					
Total	5513	7082 + 3	3704 + 11	2278	3435					

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

Analyzed Business Checking - PF

Account number: 801013418 ■ January 1, 2017 - January 31, 2017 ■ Page 1 of 1

WELLS
FARGO

LAPWAI SCHOOL DISTRICT 341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Available by phone 24 hours a day, 7 days a week:

1-800-CALL-WELLS (1-800-225-5935)

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)

P.O. Box 6995

Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

<i>Account number</i>	<i>Beginning balance</i>	<i>Total credits</i>	<i>Total debits</i>	<i>Ending balance</i>
801013418	\$9,988.75	\$0.00	\$0.00	\$9,988.75

Daily ledger balance summary

<i>Date</i>	<i>Balance</i>
12/31	9,988.75
Average daily ledger balance	\$9,988.75

Lapwai School District No. 341

Lapwai Elementary School

Student Body Funds

January 2017

		Beginning		Deposits		Disbursements		Ending
		Balance						Balance
General Fund		\$7,933.88						\$7,933.88
Library/Book Fair		\$150.53						\$150.53
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$9,430.41						\$9,988.75

Student Population as of 01/31/17
 By Homeroom
 Head Count (main and ancillary enrollments)

Ethnic Codes:		<H>	<I>	<M>	<P>	<W>	<Total>
Grade Level: PK							
Male:	---	---	3	---	---	2	5
Female:	---	---	4	---	---	---	4
Total:	---	---	7	---	---	2	9
Grade Level: KG							
Male:	---	---	17	1	1	1	20
Female:	---	2	22	4	1	3	32
Total:	---	2	39	5	2	4	52
Grade Level: 01							
Male:	---	---	17	---	---	2	19
Female:	---	---	16	---	---	3	19
Total:	---	---	33	---	---	5	38
Grade Level: 02							
Male:	---	---	14	1	---	---	15
Female:	---	---	16	---	---	3	19
Total:	---	---	30	1	---	3	34
Grade Level: 03							
Male:	---	---	15	1	---	1	17
Female:	---	---	19	---	---	3	22
Total:	---	---	34	1	---	4	39
Grade Level: 04							
Male:	---	---	19	---	---	---	19
Female:	---	1	15	2	---	4	22
Total:	---	1	34	2	---	4	41
Grade Level: 05							
Male:	1	2	18	---	---	3	24
Female:	---	1	24	1	---	3	29
Total:	1	3	42	1	---	6	53
Code Totals:							
Male:	1	2	103	3	1	9	119
Female:	---	4	116	7	1	19	147
Total:	1	6	219	10	2	28	266

Ethnic Codes Legend:

B - Black or African American
 M - Two or more races

H - Hispanic or Latino

P - Native Hawaiian or Other Pacific Islander

I - American Indian or Alaska Native

W - White



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, X205

dpinkham@lapwai.org

To: Board of Trustees

Subject: Board Report for FEBRUARY 2017

Contents

1. Middle & High School Attendance Report
2. Lesson Plan Check & Parent Contact Log
3. Walk through data and observation schedule
4. Friday PD and LT Agenda, and Draft Assessment Calendar for April/May

From: Dr. Pinkham, LMS-LHS

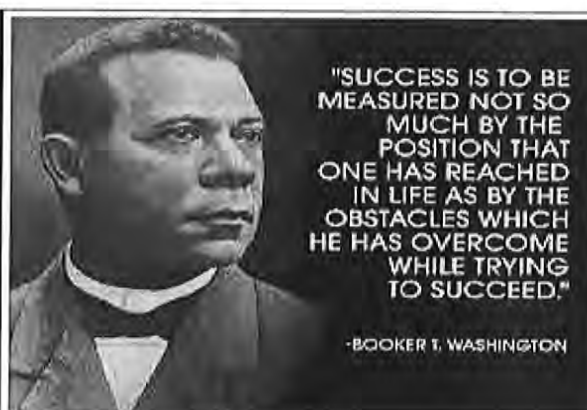


Events and Upcoming Events at Lapwai Middle/High School

1-20	Mrs. Kerby and BPA students compete at LCSC
1-27	GRADING DAY, NO SCHOOL
1-30 to 1-31	Patsy Guglielmino, Capacity Builder, is in our District, LMS-LHS Leadership Team Meeting Tuesday the 31 st Girls Basketball Districts begins on the 31 st
2-2	University of Idaho's Sydel Samuels meets with students in the Counseling Center
2-3	LCSC's Rachel Peasley meets with students in the Counseling Center
2-5 to 2-9	Mr. Nellesen and students attend the Antidrug Community Coalition Conference in Washington, D.C.
2-7	Lapwai Boys Basketball Senior Night
2-9	Drama Class "Midwinter Night Scene" Event with Mrs. Scott, 7 PM
2-10	Girls basketball districts tournament at LCSC 7:30 PM, STEP FET Meeting noon to 1pm
2-11	LHS Sadie Hawkin's Dance 9PM to Midnight
2-13 to 2-14	Danielson Training in Boise (Aiken/Wagner/Pinkham) (VALENTINE'S DAY)
2-15	School Board Meeting
2-16 to 2-17	Patsy G, Capacity Builder, in the District and Leadership Team Work Lapwai Girls Basketball State Tournament
2-20	NO SCHOOL, President's Day
2-22	NPTEC Educational Summit Meeting in NPTEC Chambers Nez Perce Youth Leadership Meeting
2-24	First day of baseball and softball
3-1 to 3-4	Boys Basketball State Tournament
3-2 to 3-3	Idaho Principal's Network Training in Boise with Pinkham, Wagner, & Ravet
3-13 to 3-14	Danielson Training for Administrators, Boise, ID
3-15	ISAT practice window closes
3-27 to 3-28	SPRING PARENT-TEACHER CONFERENCES
4-3 to 4-7	SPRING BREAK
4-12	ISAT'S BEGIN



- Madam C.J. Walker



-BOOKER T. WASHINGTON

"Together, we ensure all students will reach their full potential."



LMS-LHS Lesson Plans for 2016-2017 (planbook.com)

Staff Member	12/5	12/12	1-3-17	1-9-17	1-16-17	1-23-17	1-30-17	2-6-17	2-13-17	2-20-17	2-27-17	3-6-17
Sheryl Bentz	X	X	X	X	X	X	X	X				
Devin Boyer	X	X	X	X	X	X	X	X				
Brad Carpenter	X	X	X	X	X	X	X	X				
Iris Chimburas	X	X	X	X	X	X	X	X				
Patrick Cleveland			X	X	X	X						
Tami Church	X	X	X	X	X							
Nancy Dahl	X	X	X	X	X	X	X	X				
Peggy Fiske				X	X	X		X				
Verna Johnson	X	X	X	X	X	X	X	X				
Georgie Kerby	X	X	X	X	X	X	X	X				
Ken Kessler	X	X	X	X	X	X	X	X				
Stacey Kinnick	X	X	X	X	X	X	X	X				
Josh Leighton	X	X	X	X	X	X	X	X				
Julie Morrison	X	X	X	X	X	X	X	X				
Valerie Ridinger	X	X	X	X	X	X	X	X				
Sheila Scott	X	X	X	X	X	X	X	X				
Georgia Sobotta	X	X	X	X	X	X	X	X				
Tina Stacy	X	X	X	X	X	X	X	X				
Mary Lynn Walker	X	X	X	X	X	X	X	X				

LMS-LHS PARENT-FAMILY CONTACTS 2016-17



Staff Member	September 2016	October 2016	November 2016	December 2016	January 2017	February 2017
Sheryl Bentz	59		44	16	34	
Devin Boyer	650			98		
Brad Carpenter	80	91	62	86	64	
Iris Chimburas	350	200			72	
Tami Church	50	61	88	71	67	
Patrick Cleveland	150	319	32	12		
Nancy Dahl	80	104	95	60		
Valerie Ridinger	22	33	41	11	20	
Peggy Fiske	54	72		56	15	
Verna Johnson	59	52	29	8	42	
Georgie Kerby	150	75	91	50	69	
Ken Kessler	40	50	40		55	
Stacey Kinnick	37	270	363	196	195	
Josh Leighton, Jr.	90	64	40	51	78	
Julie Morrison	28	32	63	24	23	
Sheila Scott	22	25	42	17	48	
Georgia Sobotta	30	43	73	51	67	
Tina Stacy	100	50	25	25	26+	
Mary Lynn Walker	82		56	47	45	
Jan Barnett	58	125	56	56	13	
Bahi Hansen		3		4	4	

PD: Friday, 1-20-17 GRADING DAY/End of Semester Work

Library, 1:30-3:30

Our Meeting Norms

Listen respectfully

Start and end on time; stay focused/paced

Discuss/Speak respectfully (3 before me)

Assume positive intent

Learn new things

Have fun, appreciate humor

Our 7 Qualities of a High Performing PD Team:

1. Maintain a clear focus.
2. Embrace a spirit of inquiry.
3. **Put data at the center.**
4. Honor commitments to learners and learning.
5. Cultivate relational trust.
6. Seek equity.
7. Assume collective responsibility.

AGENDA:

Quick reminders/resources: Professional Responsibilities (Danielson: Domain 4) (5 min for A-D)

- A. Copy of **CODE OF ETHICS** for Idaho Professional Educators (white packet)
 - a. Please read and be knowledgeable
- B. **DISCIPLINE:** (blue) WARM DEMANDERS
- C. **SOCIAL MEDIA/STUDENT COMMUNICATION REMINDERS:** (orange) N.E.A.
 - a. Do's and Don'ts of social networking
- D. **FERPA** (green) reminder: The Family Educational Rights and Privacy Act (FERPA)
- E. **FAMILY LINK (The teacher/parent side) (5 min)**
 - a. <http://www.familylink.lapwai.org/>
 - b. Log in: (_____)
 - c. Password: (_____)
 - d. Student names are in the top right corner
 - e. Click on "current progress" for letter grade
 - f. **Each Schoolmaster Gradebook should link your assignments to the gradebook report so parents and students see where their grade came from, what their score was on each assignment, and/or missing work.**

Grading For Learning Transition (All) (20 min)

- A. Student self-assessment: the most powerful way to improve academic performance is for students to clearly understand where they are at in their learning (common core state standards mastery) and how they can improve.
 - a. SMART GOALS FOR STUDENTS TO ASSES HOW THEY'VE DONE AND HOW THEY CAN IMPROVE.
 - b. School website with examples of Student SMART GOAL WORK:
<http://www.bcbe.org/Page/9502>
 - c. I have emailed the powerpoint presentation with SMART GOAL information for students.
 - d. I have emailed SMART GOAL templates for students.
- B. COMMUNICATION TO STUDENTS ON CURRENT PROGRESS, and HOW THEY CAN IMPROVE/INCREASE ACADEMIC PERFORMANCE.
 - a. Students should be assessing their own work and their own progress. There should be opportunity to improve a skill or a score through mastery of the standard, not extra credit. Strategies and a system of grading can be created within the classroom. Any assignment that does not provide student feedback immediately doesn't have a significant impact. Evaluation and assessing learning should be as immediate as possible to inform a students' progress. If assignments are graded by the teacher and/or graded weeks later, it doesn't have a significant impact. It just doesn't.

b. **VISIBLE LEARNING FOR TEACHERS: Maximizing Impact on Learning By John Hattie (Routledge, 2012)**

- The big idea is – know thy impact! Expert teachers are not wedded to specific teaching strategies – rather, they regularly focus on evaluating the effects they have on students, and adjust teaching methods accordingly.
- When teaching and learning are “visible” – that is, when it is clear what teachers are teaching and what students are learning, student achievement increases.
- **Self reported grades** comes out at the top of all influences. Children are the most accurate when predicting how they will perform. In a video Hattie explains that if he could write his book Visible Learning for Teachers again, he would re-name this learning strategy “**Student Expectations**” to express more clearly that this strategy involves the teacher finding out what are the student’s expectations and pushing the learner to exceed these expectations. Once a student has performed at a level that is beyond their own expectations, he or she gains confidence in his or her learning ability.
- *Example for Self-reported grades: Before an exam, ask your class to write down what mark the student expects to achieve. Use this information to engage the student to try to perform even better.*

c. **SchoolMaster Gradebook (1.5 hours)**

- a. **TUTORIAL** (Sheryl Bentz): Each SchoolMaster Gradebook FAILING GRADE will have a comment/explanation typed in the program to be printed on the report card. Sheryl will show us how.
- b. **TUTORIAL** (Sheryl Bentz): Family Link and SchoolMaster Gradebook need to be linked, AND assignments lists need to be linked. (D’Lisa models what Family Link looks like, and Sheryl shows how to get assignments to post). Family Link has an impact when parents and students see their assignments, what they scored, and/or what assignment is missing. The expectation is to have each assignment linked. We need to be consistent.
- c. D&F Initiative: Communication and F Form, Comments on Report Cards (ALL) (Josh Nellesen)
 - i. Incompletes
 - ii. F’s
 - iii. No Credits
- d. **SCHEDULE** (Josh Nellesen)
- e. Special Education Student Schedules (Verna, Georgia, Nancy, and coordinating schedules for SpEd students)
- f. **GRADING DAY TO DO LIST**: For Rhonda to ensure ALL grade reports are complete, and not have to do an INCREDIBLE amount of backtracking and extra work to clear up mistakes or incomplete tasks, we need to ensure that we are good to go for grading day. Technology needs and supports need to be communicated now.

Friday, Feb. 3rd, 2017, Library 1:30-3:30 PM

Our Meeting Norms

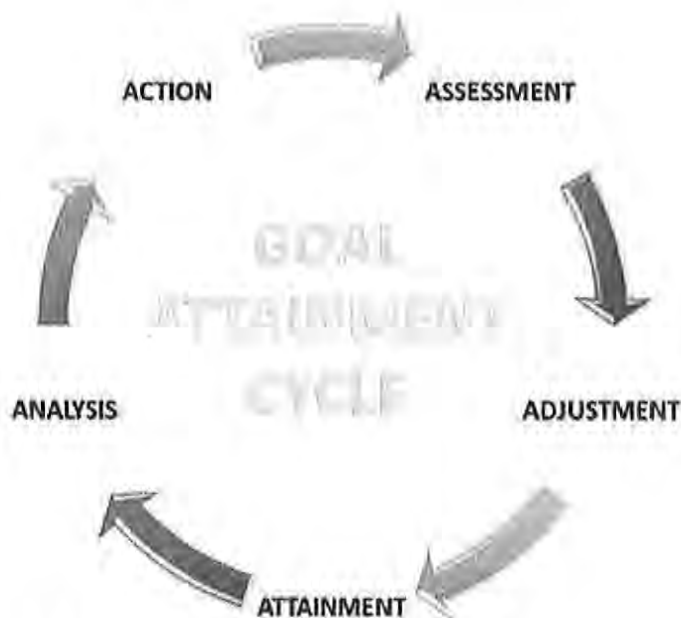
Listen respectfully
Start and end on time; stay focused/paced
Discuss/Speak respectfully (3 before me)

Assume positive intent

Learn new things
Have fun, appreciate humor

GOALS: Teachers will be able to (TWBAT)

- TWBAT evaluate the January building-wide smart goals for C&I PLC (reading) and PBIS.
- TWBAT Analyze STAR reading and math data on Renaissance website, create different reports and MAKE INSTRUCTIONAL DECISIONS BASED ON WHAT THE DATA IS SHOWING.
- TWBAT build daily ISAT prep practice opportunities using ISAT/TIDE and AIRWAYS REPORTING TOOL.



Our 7 Qualities of a High Performing PD Team:

1. Maintain a clear focus.
2. Embrace a spirit of inquiry.
- 3. Put data at the center.**
4. Honor commitments to learners and learning.
5. Cultivate relational trust.
6. Seek equity.
7. Assume collective responsibility.

LOG IN INFORMATION TO REMEMBER:

(Right click mouse to open hyperlink)

STAR (Renaissance Learning) LOG IN---

1. Go to <https://hosted243.renlearn.com/370290/>
2. Login is your FIRST INITIAL, LAST NAME
3. PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

Milepost website: <https://www.silverbacklearning.net/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

AGENDA:

Quick staff meeting items: (5 min)

1. Nellesen and students are in WA DC next week.
2. ISAT GROWTH HONOR ROLL:
3. LEAVE SLIPS/TIME SHEETS, SUB SHEETS, ACTIVITY/GATE SHEETS:
4. Friday schedule change is on the agenda.

BUILDING-WIDE SMART GOAL ATTAINMENT:

READING GOAL: *The percentage of students in grades 6-12 in or above the estimated mastery range on the STAR reading assessment in the area of CCRA.RI.1 (Reading Informational Text) will increase from 27% to 38% by January 2017.* (Students show they have met this standard by reading closely to determine what the text says explicitly and making logical inferences from it and citing specific textual evidence when writing or speaking to support conclusions drawn from the text.)

January results: 24% to 34%

Next Steps:

PBIS GOAL: *By April 2017 Lapwai Middle/High School will reduce the overall referrals from 1691 (2015-2016) to 1529 or 10% for the 2016-2017 school year. By January 2017, Lapwai Middle/High School will reduce overall referrals by 10% or 85 referrals, of half (846) of the total number of referrals for the year.*

January results: Didn't make our goal. We increased the total referrals by 13%. However, the total number of referrals from 1st semester 2015-2016 school year was 1169. The total for 1st semester of the 2016-2017

school year is 970, or a reduction in 17% the 1st semester of the 2015-2016 school year.

Next Steps:

If you focus on *results*,
you will never change.
If you focus on *change*,
you will get results.
~Jack Dixon

GOALS NOT MEASURED YET:

College and Career Readiness Building-wide Goal: Must present D&F Initiative data by February 10th.

Graduation rate will average 90% during the next 4 school years. Students graduating from LHS will enroll in continued education (go on to college). Eighty percent of graduating students will go on.

Culturally Responsive Building-wide Goal: Must present student survey data by February 10th.

The percentage of students responding almost always or often true that my teachers expect all students to succeed no matter who they are will increase from 66% to 76% by January 2017.

DATA ANALYSIS OF WINTER STAR BENCHMARKS

"The goal is to turn data into information and turn information into insight."

~ Carly Fiorina

MATH AND READING WINTER BENCHMARK DATA: Using the data and student achievement to immediately INFORM OUR INSTRUCTIONAL PRACTICE.

Go to STAR Website:

STAR (Renaissance Learning) LOG IN---

1. Go to <https://hosted243.renlearn.com/370290/>
2. Login is your FIRST INITIAL, LAST NAME
3. PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

COMPELLING QUESTION: What data will likely bring about INSTRUCTIONAL CHANGES in our teaching?

1. Analyze STAR winter benchmark data
 - a. Student Growth Percentile (SGP) 50 (log into STAR website) (Vickie)
 - b. What does student growth percentile mean when we reflect on our own teaching?
 - c. A SGP compares a student's growth to that of his or her academic peers nationwide. For example, if a student has a SGP of 59, it means he/she has shown more growth than 59 % of academic peers in math.

STAFF CREATE REPORTS OF STAR DATA (USE DATA ANALYSIS SHEETS)

2a. Standards mastery report by class

1. Go to Reports
2. Go to State standards/class
3. Leave at "all classes"
4. Group by "grade"
5. Sort by "rank"

2b. Instructional Planning

1. Go to Reports
2. Go to Instructional Planning
3. Go to Class
4. Go to Teacher

2c. Growth Report

1. Go to Reports
2. Go to Growth Report
3. Leave Pre and Post Defined
4. Change Summary Only to Yes
5. Group by Grade

ASSIGNMENT TO TURN IN: Data Analysis sheet. According to student achievement results, instructional focus should be on what? The "PLAN!"

ISAT PRACTICE: The ISAT practice window closed MARCH 15th!

1. Have students been having regular ISAT preparation practice daily? V
2. Do they see the rigor of the questions and discuss strategies?
3. Have you interim tested students?
4. Have you used the ISAT AIRWAYS REPORTING TOOL with your class as a practice opportunity to learn from the practice questions?
5. Have you been on the ISAT/TIDE site to download and recreate practice test opportunities?
6. When will your students take the practice and training tests?
7. What GROWTH MIDSET HAVE YOU HELPED BUILD?
8. ISAT HONOR ROLL BULLETIN BOARD/POSTER.
9. ISAT GREEN FLYERS TO GO HOME WITH STUDENTS.
10. PRINT ISAT DATA PER STUDENT AND SET A GROWTH GOAL. GIVE THEM A TARGET!



JANUARY 31st Leadership Team AGENDA

SMART GOAL FOR 2016-2017

AGENDA SIGN IN: (LT is 3:40 to 7:00)

MEMBER	SIGN IN	TIME
David Aiken	Here	3:33
Patsy Guglielmino	Here	3:30
D'Lisa Pinkham	Here	
David Kronemann	Maybe	15:30
Josh Nellesen	Absent	
Georgie Kerby	Here	3:40
Sheryl Bentz	Here	3:38
Julie Morrison	Here	3:40
Vickie Coats	Here	3:39
Scott Ollar	Here	3:35
Nancy Dahl	Here	3:40
Georgia Sobotta	Here	4:05
Lori Ravet	Here	3:35

LT Roles (Shared-distributive leadership model and active participants)

Member	Responsibility
Sheryl Bentz	Facilitator
	Recorder/Minutes
David Aiken	Time Keeper
	Process Checker
	Engaged Participants
	Role Authority

Curriculum and Instruction PLC modeling of LT Roles (5 min)

- C&I PLC discussion and use of LT roles, trading off roles
- input/guidance for other PLC's to consider for LT roles:
 - facilitator should have more input discussion on agenda, building agenda time and "vision" for the goal work and pro. d work
 - To have facilitator role be more effective, the time to draft the agenda work needs to be built into the Wd morning time (pre-planning and prep work)
 - perhaps the switching of roles is longer duration (a month), co-facilitator
 - IF YOU GET TO THE PLANNING FORWARD/DIRECTION (6 week planning), that really should be the agenda planning piece.
 - Improve wide use of time to obtain our smart goals

WEEKLY RESOURCES FOR LT WORK: STAR Go to <https://hosted243.renlearn.com/370290/>

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Milepost website: <https://www.silverbacklearning.net/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: www.pearsonsuccessnet.com

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

7 Characteristics of High Performing Team Norms	LT NORMS
1. Maintain a clear focus. 2. Embrace a spirit of inquiry. 3. Put data at the center. 4. Honor commitments to learners and learning. 5. Cultivate relational trust. 6. Seek equity. 7. Assume collective responsibility.	

The agenda drives our progress & goal attainment. The minutes capture the work and is the evidence of actionable items planned and accomplished for our smart goal.

AGENDA:

1. Analyze STAR winter benchmark data (Reading/Math)
 - a. SGP 50 (student growth potential)
 - b. Bright spots
 - c. Opportunities to focus
 - d. Friday PD data analysis facilitation with staff
2. SMART GOAL ATTAINMENT: January check of progress
 - a. SMART GOAL NEXT STEPS
3. D&F Initiative, decrease the number of F's
 - a. Grades (debrief on grading day and grade report process)
 - b. Crunching the numbers by (date) _____
4. PLC Summary of next 6 weeks and highest needs
5. The next LT meeting is _____
 - a. Admin schedules (IPN conference, Danielson Training, 2 State Tourneys)

COMPELLING QUESTION: What data will likely bring about INSTRUCTIONAL CHANGES in our teaching?

1. Analyze STAR winter benchmark data
 - a. Student Growth Percentile (SGP) 50 (log into STAR website) (Vickie)
 - b. What does student growth percentile mean when we reflect on our own teaching?
 - c. A SGP compares a student's growth to that of his or her academic peers

nationwide. For example, if a student has a SGP of 59, it means he/she has shown more growth than 59 % of academic peers in math.

2. Standards mastery report by class

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2b. Instructional Planning

1. Go to Reports
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4. Go to Teacher

2c. Growth Report

1. Go to Reports
2. Go to Growth Report
3. Leave Pre and Post Defined
4. Change Summary Only to Yes
5. Group by Grade

3. Generate _____ report to analyze MATH and READING for SUMMARY

- Directions to report:
- Bright spots (growth)
- Opportunities to focus on
- **PLC TO TAKE UP ACTION PLAN FOR**
 - **STAR GROWTH _____ PLC**
 - **ISAT GROWTH _____ PLC**
 - **ATTENDANCE GROWTH PBIS PLC**

4. Friday PD data analysis facilitation with staff

SMART GOAL ATTAINMENT: January check of progress

Curriculum & Instruction PLC Building-wide January Smart Goal Attainment:

A. The percentage of students in grades 6-10 scoring at or near standard in writing as reported on the ISAT will increase from 41% to 51% as measured on the interim ISAT administered during May of 2017.

B. The percentage of students in grades 6-12 in or above the estimated mastery range on the STAR reading assessment in the area of CCRA.RI.1 (Reading Informational

Text) will increase from 27% to 38% by January 2017. (Students show they have met this standard by reading closely to determine what the text says explicitly and making logical inferences from it and citing specific textual evidence when writing or speaking to support conclusions drawn from the text.)

C. January results:

PBIS PLC Building-wide January Smart Goal Attainment:

- A. By April 2017 Lapwai Middle/High School will reduce the overall referrals from 1691 (2015-2016) to 1529 or 10% for the 2016-2017 school year. By January 2017, Lapwai Middle/High School will reduce overall referrals by 10% or 85 referrals, of half (846) of the total number of referrals for the year.**
- B. January results: Didn't make our goal. We increased the total referrals by 13%. However, the total number of referrals from 1st semester 2015-2016 school year was 1169. The total for 1st semester of the 2016-2017 school year is 970, or a reduction in 17% the 1st semester of the 2015-2016 school year.**
- C. Where do we go from here? Next steps...**
 - a. Look closer at the data**
 - i. major referrals**
 - ii. minor referrals**

Culturally Responsive PLC Building-wide January Smart Goal Attainment:

- A. The percentage of students responding almost always or often true that my teachers expect all students to succeed no matter who they are will increase from 66% to 76% by January 2017.**
- B. January results:**

College and Career Readiness PLC Building-wide January Smart Goal Attainment:

- A. Graduation rate will average 90% during the next 4 school years.**
- B. Students graduating from LHS will enroll in continued education (go on to college). Eighty percent of graduating students will go on.**
- C. January results:**

SUMMARY NOTES FOR NEXT STEPS:

TEACHER ENTRY TASK: What would happen if every student had an ISAT practice question every day? What impact would that have on student achievement? Examples Include:

- **These assessments can be easily scaffolded by projecting questions and completing them whole group.**
- **The opportunity for partner work or small group collaboration is also a possibility for differentiation and increasing engagement. These opportunities may be as simple as entry tasks or closing activities to check for understanding, examining one question.**

AGENDA PLANNING FOR NEXT February 16th, 3:40-7:00, Room 100

DISTRIBUTED LEADERSHIP MODEL: (Kronemann & Pinkham are at State)

A. WEEKLY ACTION PLAN WORK

SMART GOAL: (insert language)				
Strategies to Achieve Objective	Timelines, Persons Responsible,	Resources Needed	Indicators of Success & Evaluation Plan	Date & Status or Date Completed

4 A's Protocol (For data analysis and analyzing goals)

PLC's review the 4A's Protocol:

The 4 A's Protocol for setting and analyzing goals	
ASK questions to focus inquiry	Inquiry process begins with & is focused with good questions. "What do we want to know, what is the practical importance." Good questions helps group stay grounded & reach data-driven decisions quickly and efficiently. Questions must be significant, open-ended, connected to decision, straight-forward.
ACQUIRE data and evidence	Data/Evidence inventory to gain a sense of what is available. Narrow and specifically related to answering your inquiry questions. Outcome/Demographic/Program/Perception.
ANALYZE and interpret	Team makes observations about the data. <u>Analyze</u> . Make statements that are: SURF S- specific, link to data. U- Understandable, makes sense to others R- related, tie data to the question that drives inquiry F- factual, reflect accurate reading of data. <u>Interpret</u> Use professional judgement and experience to make sense of the data.
ARRIVE at a decision	Context-specific, based on original purpose for engaging in data evidence. Decision can vary depending on stage of process. ● Goal improvement ● Necessary conditions to support implementation ● Adjustments ● Sustainability, direction for next steps

ACTION PLAN-SMART GOAL WORK

Specific – Does the goal specifically state the area targeted for improvement?

Measurable – Does the goal specifically state how growth will be measured?

Attainable – Is the goal realistic?

Relevant – Is the goal relevant to your professional practice?

Timely – Does the goal specifically state a timeline for when it will be achieved?

ROLES FOR PLC'S (Distributive Leadership Model)

Facilitator

Responsibilities

- Reviews agenda at the start of the meeting and determines timing of each item.
- Keeps the meeting on topic and focused on the agenda by opening and closing discussions
- Foster discussion by managing participation by all members
- Resolve conflicts
- Clarify and summarize information being presented throughout the meeting.
- Reviews agenda for next meeting.

Sample Language

- Our agenda for this meeting is...
- How much time should we devote to each item?
- Next we will...
- I want to be sure we hear from everyone. _____ I'm wondering what your thoughts are about _____
- I want to be sure we understand your comment. Could you tell us more about your thinking?
- I'm going to direct us back to the agenda so we can finish on time.
- Should we talk more about that at the next meeting?
- The agenda items for next meeting will be....

Recorder/Minutes Taker

Responsibilities

- Takes minutes of meeting, includes agenda items for the following meeting.
- Keeps accurate record of persons responsible for each of the actionable items and timelines.
- Clarifies with the group as to what goes in the minutes.
- Distributes digital copies of notes to all team members within two days.

Sample Language

- I heard you discuss _____. Let me know if I've missed something.
- I want to be sure I capture the correct information. I've documented that we agree to _____. Is that correct?
- How would you like me to record that in the minutes?
- Should this be included in the minutes?
- I'll send you a copy of the minutes by _____.

Time Keeper

Responsibilities

- Ensures meeting times are respected.
- Helps team stay focused on the task.
- Monitors the use of time and keep team cognizant of time allotments at various stages of the meeting.
- Helps facilitator keep team moving along.
- Gives a 3-5 minute signal for wrap-up

Sample Language

- Our meeting will begin in _____ minutes.
- We only have five minutes left. Let's try and wrap this up.
- Unfortunately that topic isn't on our agenda. Could you place that topic on the parking lot and we can come back to it later?
- We allotted _____ minutes to this agenda item and our time has now ended.
- Should we continue on this topic and skip one of our other items?

Process Checker

Responsibilities

- Reminds the team or prompts team to review norms/roles at the start of the meeting
- Keeps track of how well the team is keeping the norms or prompts team to do so.
- Gives objective feedback on how well the norms were kept at the end of the meeting or prompts team to self evaluate.

Sample Tasks

- Rate your self on how you did keeping the norms?
- "I notice we were interrupting each other a bit today"
- "Everyone contributed to the conversation."
- "We used a decision protocol to get unstuck. "

Engaged Participant

Responsibilities

- Uses effective communication skills:
listening, pausing, paraphrasing, putting ideas on the table.
- Invites others to speak.
- Inquires about the ideas of others.
- Monitors their own participation (Rule of 3)
- Monitors own & other's adherence to meeting standards.
- Sets and tests working agreements.
- Clarifies decision-making process and levels of authority.
- Tests consensus.
- Listens with an open mind (not autobiographical or solution focused).
- Is conscious of assumptions and knows how those interfere with open listening.

Sample Tasks/ Language

- "John, you've had some experience with this, what are your thoughts?"
- "I'm wondering if anyone else has an idea we haven't heard yet."
- "Building on what Mary was saying, I'd like to add this..."
- "It sounds like we have reached a decision on this."

Role Authority

Responsibilities

- Coordinates agenda and distributes prior to the meeting.
- Develops group-member leadership.
- Coordinates activities of sub-committees.
- Sees that meeting follow-through will occur.
- Provides for decisions or direction when role authority is required.

Sample Language

- "Let's hear back from both sub- committees at the next meeting."
- "We are not able to implement that activity, based on another priority already scheduled."

STUDENT COMPACT

At Lapwai Middle/High School, we believe in being respectful, responsible, and safe. In order to ensure a healthy environment, students commit:

- Believe that I can and will learn.
- Be responsible for my behavior.
- Give work and school papers to my parent/caregiver.
- Pay attention and ask for help when needed.
- Complete class work on time and to the best of my ability.
- I will be Respectful, Responsible and Safe.



PARENT COMPACT

At Lapwai Middle/High School, we believe in being respectful, responsible, and safe. In order to ensure a healthy environment, parents/community commit to:

- Encourage positive attitudes about school.
- Support the school discipline policy and school policies
- Make sure my child attends school regularly.
- Encourage my child to get enough sleep and to eat nutritious meals.
- Establish with my child a place and time to study and a daily reading time.

TEACHER COMPACT

At Lapwai Middle/High School, we believe in being respectful, responsible, and safe. In order to ensure a healthy environment, teachers/school staff commit to:

- Be aware of your child's needs.
- Communicate with you about your child's progress frequently.
- Teach basic concepts and skills to your child to meet state student achievement standards.
- Motivate and encourage your child to practice academics at home.
- Hold parent/teacher conferences annually.
- Deliver high quality curriculum and instruction.
- Provide materials for home to enhance literacy and other academic subjects.
- Monitor student behavior and ensure it is respectful, responsible, and safe.

ADMINISTRATION COMPACT

At Lapwai Middle/High School, we believe in being respectful, responsible, and safe. In order to ensure a healthy environment, the principal/administrative assistants/support staff commit to:

- Provide an environment that permits positive communication between the student, parent and teacher.
- Encourage teachers and parents to provide regular opportunities for practicing academics at school and at home.
- Provide equal and fair opportunities to access staff and the opportunity to volunteer.
- Monitor student behavior and ensure it is respectful, responsible, and safe.

Assessment Calendar

April 2017

Draft

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5 No School (Spring Break)	6	7	8
9	10 Prep Library for ISATs	11 Prep Library for ISATs	12 SAT School	13	14 MAKEUPS	15
16	17 MAKEUPS	18 9 ELA PT 10 ELA PT	19 7 ELA PT 8 ELA PT	20 6 ELA -AM 6 ELA - PM	21 MAKEUPS	22
23	24 MAKEUPS	25 6 Math -AM 6 Math- PM	26 10 Math 9 Math	27 8 Math 7 Math	28 MAKEUPS	29
30						

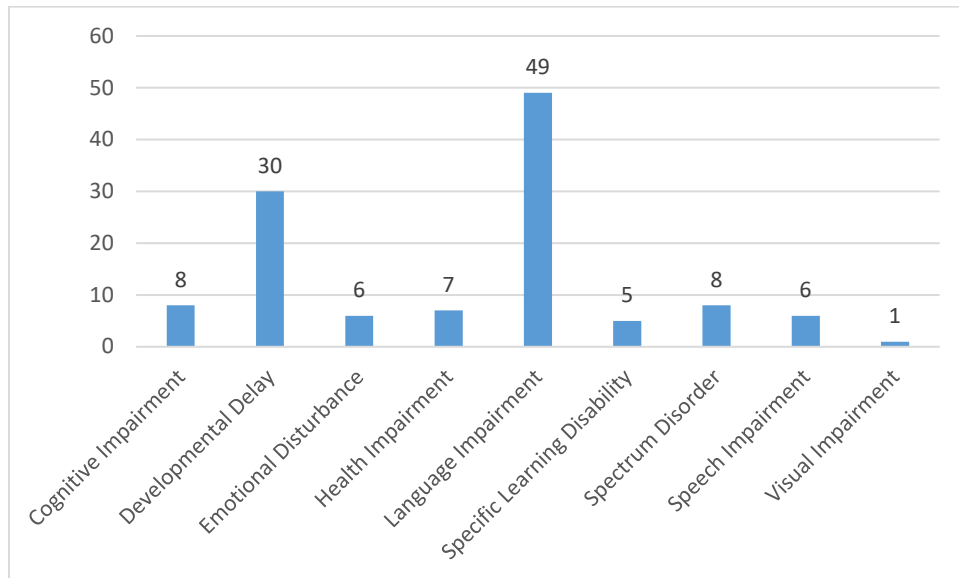
Assessment Calendar

May 2017

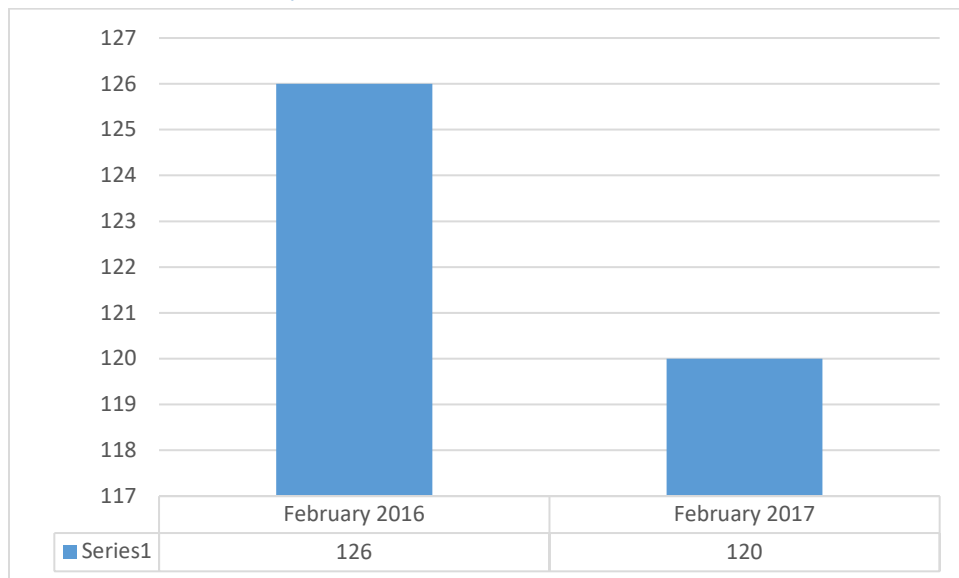
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 MAKEUPS	2 6 Math PT 6 Math PT	3 6 ELA PT 6 ELA PT	4 9 Math PT 10 Math PT	5 MAKEUPS	6
7	8 MAKEUPS	9 7th grade Science ISAT	10 8 Math PT 7 Math PT	11 Science EOCs	12 No School (National Indian Day)	13
14	15 MAKEUPS	16	17	18	19 MAKEUPS	20
21	22 If done with ISAT: STAR Testing Spring Benchmark	23 If done with ISAT: STAR Testing Spring Benchmark	24 If done with ISAT: STAR Testing Spring Benchmark	25 If done with ISAT: STAR Testing Spring Benchmark	26 ISAT Testing Window Closes	27
28	29 No School (Memorial Day)	30 STAR Makeups if needed	31 STAR Makeups if needed	STAR Makeups will continue in June if needed		

The Lapwai Special Education Program provided 120 students with specially designed instruction and related services during the month of February 2017.

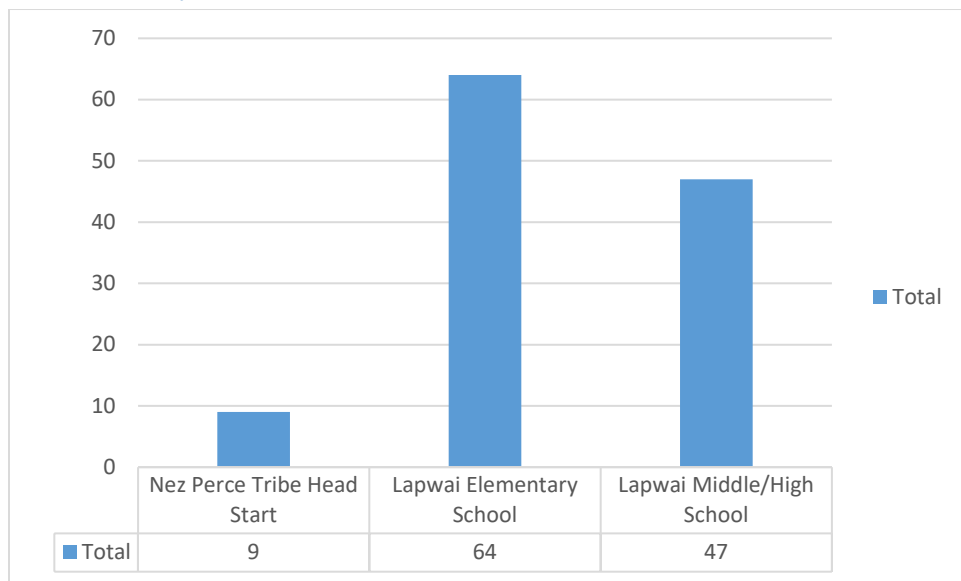
Students Served by Primary Disability



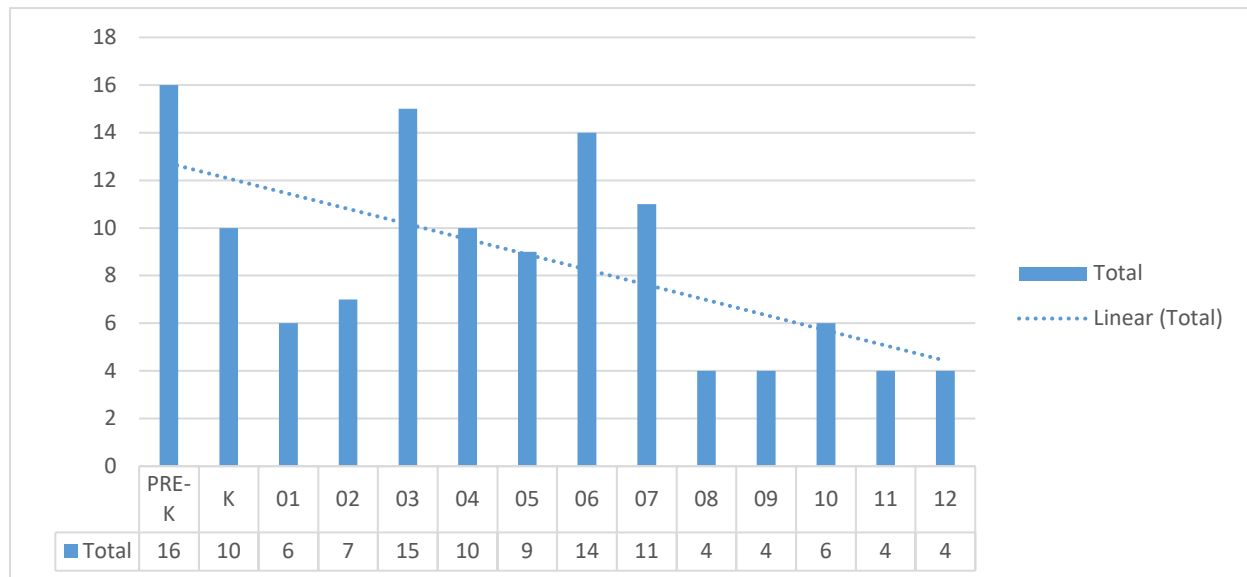
Student Enrollment Comparison



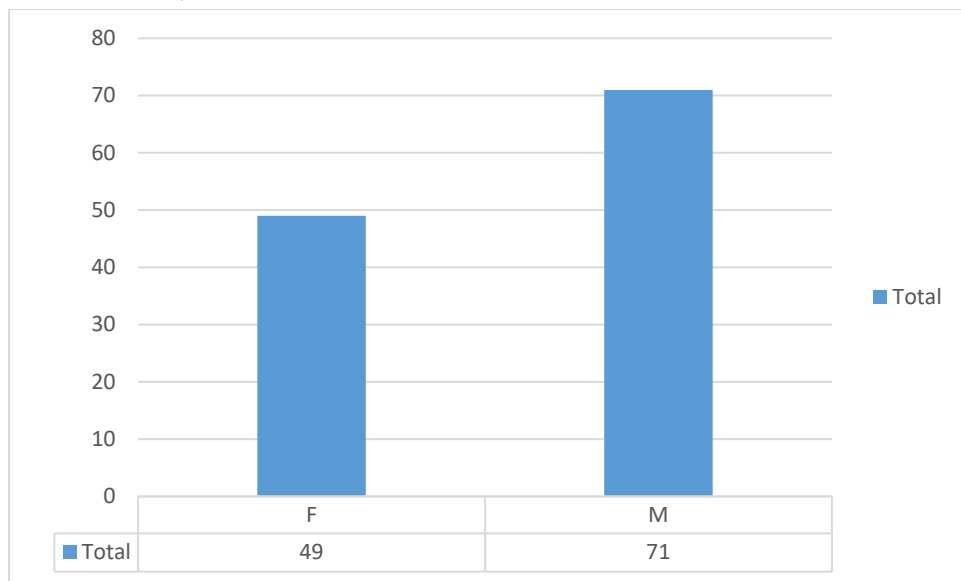
Students Served by School



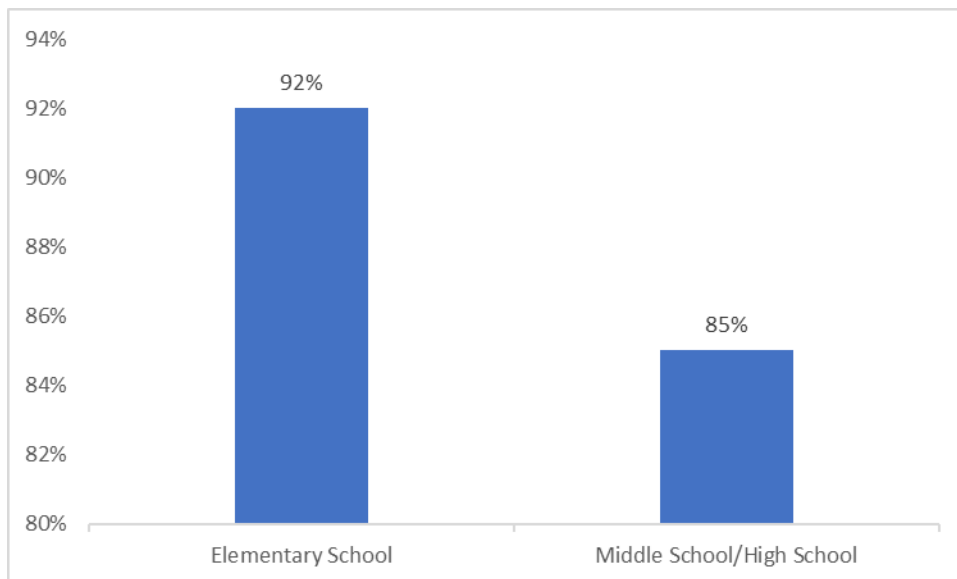
Students Served by Grade



Students Served by Gender



Average Daily Attendance of Students



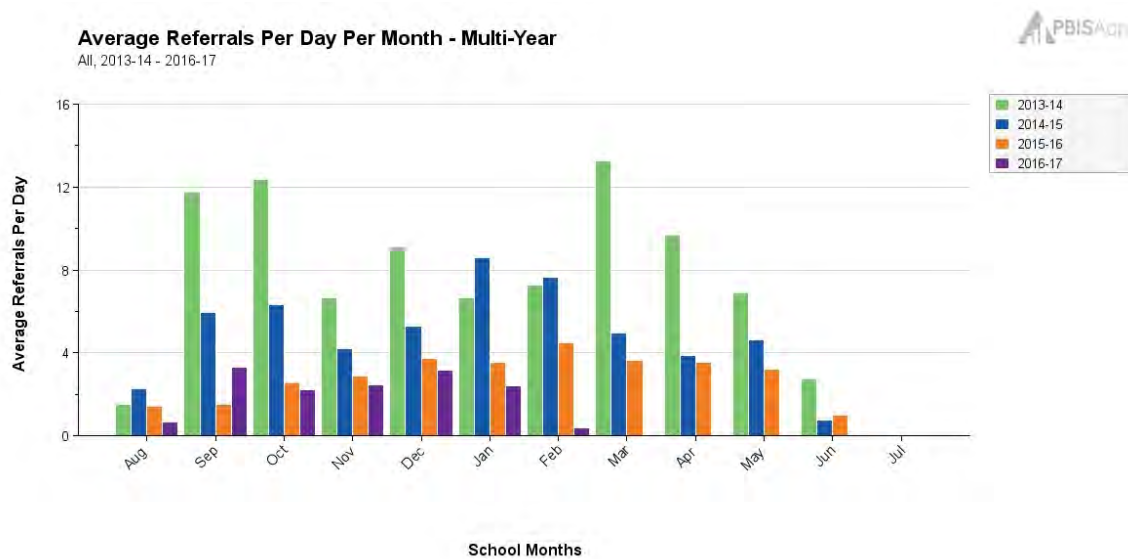
Part B Data Display

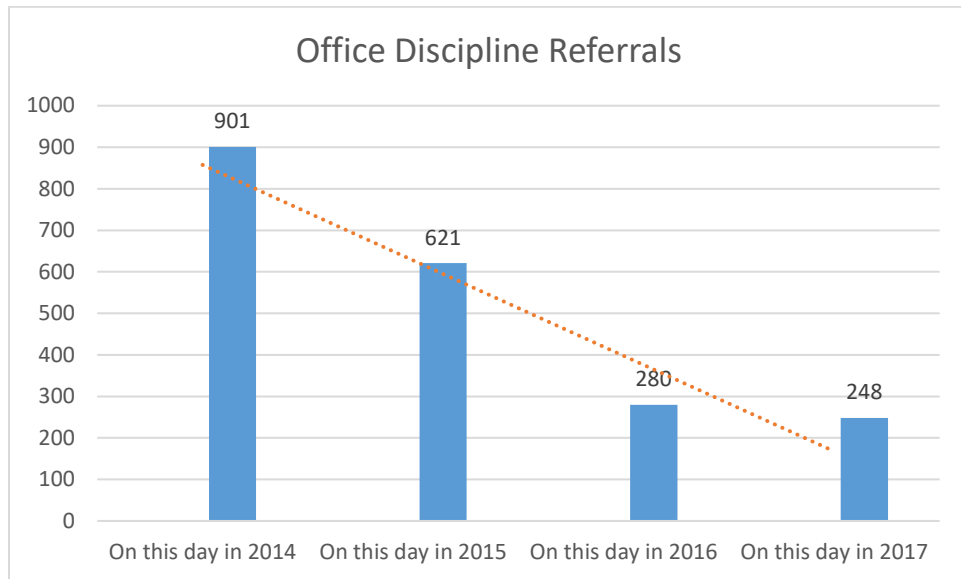
STUDENT ENROLLMENT KINDERGARTEN THROUGH 12TH GRADE

	Lapwai Students	State Students	Nation Students
Total Students (#)	509	268,999	45,320,981
Children with disabilities (IDEA) (#)	104	25,210	5,944,241
Children with disabilities (% of total)	20.43%	9.4%	13.1%

Elementary Positive Behavior Intervention Supports

The information in the following two graphs is reflective of the entire elementary student body and is not Special Education specific.





SMART GOAL:

50% of students identified as Language Impaired in 1st through 12th grade receiving services from the Lapwai Special Forces Program will meet our 50 SGP goal as measured by STAR Reading by the Spring 2017 benchmark assessment.

What are student growth percentiles?

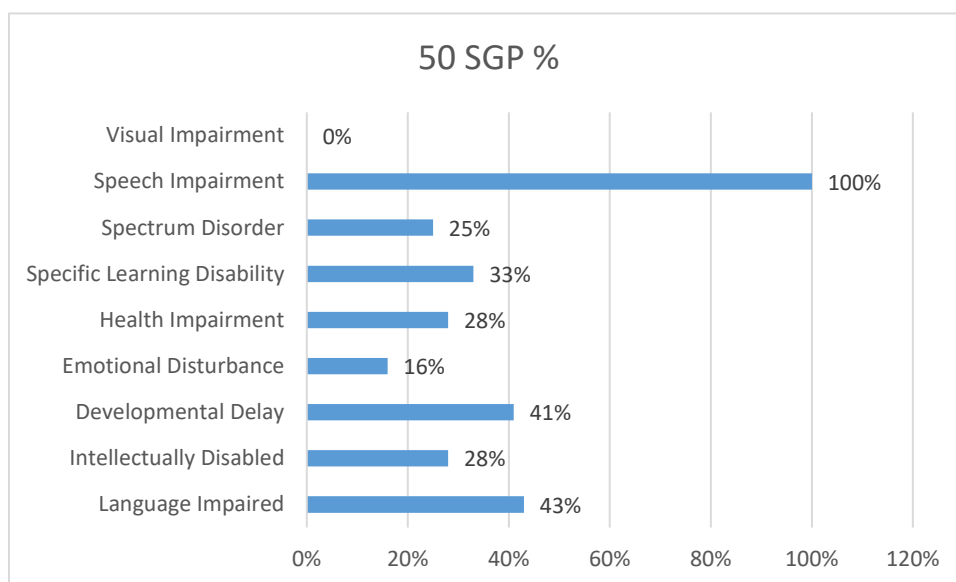
A student growth percentile (SGP) describes a student's growth compared to other students with similar prior test scores (their academic peers). The student growth percentile allows us to fairly compare students who enter school at different levels. It also demonstrates a student's growth and academic progress, even if she is not yet meeting standard.

A student growth percentile is a number between 1 and 99. If a student has an SGP of 85, we can say that she showed more growth than 85 percent of her academic peers. A student with a low score on a state assessment can show high growth and a student with a high score can demonstrate low growth. Similarly, two students with very different scale scores can have the same SGP.

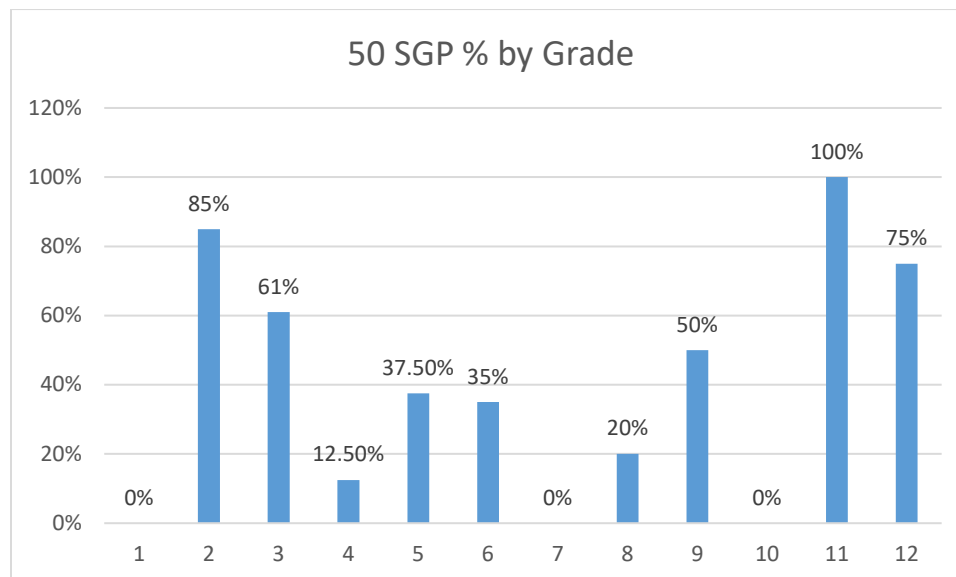
It's important to note that special education students' growth is not compared to other students similarly served in special education, but is simply a comparison between other students with similar prior test scores.

For students in 1st through 12th grade who receive Special Education services 37% (33 out of 89 students) made our 50 SGP goal as measured by STAR Reading.

The following table demonstrates the percentage of Lapwai Special Education students in 1st through 12th grade who made our goal of 50 SGP in STAR Reading between our fall 2016 and winter 2017 benchmarks as disaggregated by their primary disability category:



The following table demonstrates the percentage of Lapwai Special Education students in 1st through 12th grade who made our goal of 50 SGP in STAR Reading between our fall 2016 and winter 2017 benchmarks as disaggregated by grade:



One important consideration regarding our student population within our special services is that 57% of the students we serve in 1st through 12th grades, have a cognitive score that falls below 1.5 standard deviation of the mean (<75). These cognitive scores are in the extremely low and borderline functioning range. An interesting data point is that 37% of students with FSIQ scores below 75 made our 50 SGP goal and an equal amount (37%) of students with FSIQ scores above 76 made our 50 SGP goal.

Athletic Report

Basketball:

Girls:

- District Regular Season Champions
- Hopefully by the time you get this, we are the District 2 1AD1 Champs (20-1)
- State Basketball is the 15th – 18th Nampa

Boys:

- District Regular Season Champions
- Hopefully by the time you get this we are still Undefeated (20-0)
- First District game is Tuesday, Feb 14th
- Next year's schedule might include a tournament in Boise that will include Ambrose again and other 2A, 3A, 4A, and possibly 5A schools. Working with Ambrose right now.

Middle School Basketball (Girls)

- No report

Baseball and Softball: (both start Feb 24th)

- Uniforms
- Hats/Visors are on the way
- Coaches (Executive Session)
- Equipment will be ordered starting in February
- Schedules are done (Attached).
- Little worried about fields
 - o With all the snow/rain, fields are in bad shape.
 - o Clearwater Field (Baseball) is underwater right now
 - o Softball Field needs to be put back into playing shape, but can't do that until snow stops and rain reduces. I will be looking at seeing if we can look at Lewiston's Airport Park as a possible alternative, but crossing my fingers.

Football and Volleyball:

- Schedules are complete (See Attached)

Track and Field: (starts Feb 24th)

- Schedule on www.athletic.net

Budgets:

- All teams are in the "black" with the exception of volleyball.
- Baseball and Softball fundraising is going well.
 - o Baseball → about \$2000
 - o Softball → About \$1200
 - o \$10,000 to split between.

Parent Contacts: (For Girls and Boys)

- Minimal
 - o Senior Night Issues for our boys most of which was resolved by the player and the coach.



Lapwai High School Baseball 2016-2017

Date:	Opponent:	Place:	Time:
March 14	Genesee	Clearwater Field	5 pm
March 16	@ Kendrick	Kendrick High School	4 pm
March 20	@ CV	CV High School	4:30 pm
March 23	Nezperce	Clearwater Field	4 pm
March 28	Prairie	Clearwater Field	4 pm
April 1	Troy (Double Header)	Clearwater Field	11 am
April 8	Pomeroy (Double Header)	Clearwater Field	11 am
April 11	@ Prairie	Prairie High School	4:30 pm
April 13	Kendrick	Clearwater Field	4 pm
April 20	@ Nezperce	Nezperce High School	4 pm
April 25	@ Genesee	Genesee High School	5 pm
April 27	CV	Clearwater Field	4:30 pm
May 4	Potlatch (Double Header)	Clearwater Field	4 pm
May 11-13	District Baseball	Orofino High School	TBD
May 19-20	State Baseball	Orofino High School	TBD

Head Coach:

Assistant Coaches:

Athletic Director: David Kronemann

Principal: D'Lisa Pinkham

Superintendent: David Aiken



Lapwai High School Football 2017-2018

Date:	Opponent:	Place:	Time:
Aug 15	Football Begins	Lapwai High School	TBD
Aug 25	@ Council	Council High School	6 pm PST
Sept 1	@ Potlatch	Potlatch High School	7 pm
Sept 8	Troy (Homecoming)	Lapwai High School	7 pm
Sept 15	Bye		
Sept 22	Salmon River	Lapwai High School	6 pm PST
Sept 29	@ CV	CV High School	7 pm
Oct 6	@ Kamiah	Kamiah High School	7 pm
Oct 13	@ Genesee	Genesee High School	7 pm
Oct 20	Wallace	Lapwai High School	7 pm
Oct 27	Prairie (Senior Night)	Lapwai High School	7 pm
Nov 4	Quarterfinals	TBD	TBD
Nov 11	Semi-Finals	TBD	TBD
Nov 18	State Championship	TBD	TBD

Head Coach: William Big Man

Assistant Coaches: Josh Leighton, Keith Kipp, Alexio Domebo, David Amos, Josh Nellesen

Athletic Director: David Kronemann

Principal: D'Lisa Pinkham

Superintendent: David Aiken



Lapwai High School Softball 2016-2017

Date:	Opponent:	Place:	Time:
March 16	@ Kendrick	Kendrick High School	4 pm
March 18	Kamiah (Double Header)	Lapwai High School	11 am
March 21	@ Culdesac	Culdesac High School	4 pm
March 22	Potlatch	Lapwai High School	4 pm
March 28	Prairie	Lapwai High School	4 pm
April 1	Troy (Double Header)	Lapwai High School	11:30 am
April 8	Pomeroy (Double Header)	Lapwai High School	11:00 am
April 13	Kendrick	Lapwai High School	4 pm
April 15	Genesee (Double Header)	Lapwai High School	1 & 3:00
April 18	@ Colton	Colton High School	3 pm
April 20	Culdesac	Lapwai High School	4 pm
May 2	@ Prairie	Prairie High School	4:30 pm
May 4	@ Potlatch	Potlatch High School	5 pm
May 11-13	District Softball	Orofino High School	TBD
May 19-20	State Softball	Lewiston, ID	TBD

Head Coach:

Assistant Coaches:

Athletic Director: David Kronemann

Principal: D'Lisa Pinkham

Superintendent: David Aiken



Lapwai High School Volleyball 2017

Date:	Opponent:	Place:	Time:
Aug 11	Volleyball Begins	Lapwai High School	TBD
Aug 28	@Kendrick	Kendrick High School	6 & 7:30
Aug 29	Potlatch	Lapwai High School	6 & 7:30
Aug 31	CV	Lapwai High School	6 & 7:30
Sept 5	@Troy	Troy High School	6 & 7:30
Sept 7	Prairie	Lapwai High School	6 & 7:30
Sept 12	Potlatch and Genesee (Tri-Match)	Genesee High School	4:30 & 6
Sept 14	Kamiah	Lapwai High School	6 & 7:30
Sept 18	Orofino	Lapwai High School	6 & 7:30
Sept 21	@ Grangeville	Grangeville H.S.	6 & 7:30
Sept 25	Genesee	Lapwai High School	6 & 7:00
Sept 26	@ Prairie	Prairie High School	6 & 7:30
Sept 28	@ CV	CV High School	6 & 7:30
Oct 3	Troy	Lapwai High School	6 & 7:30
Oct 5	@ Kamiah	Kamiah High School	6 & 7:30
Oct 9	@ Orofino	Orofino High School	6 & 7:30
Oct 10	Grangeville	Lapwai High School	6 & 7:30
Oct 15	District Volleyball	LCSC	TBD
Oct 17	District Volleyball	LCSC	TBD
Oct 18	District Volleyball	LCSC	TBD
Oct 19	District Volleyball	LCSC	TBD
Oct 22	State Play-In Game	TBD	TBD
Oct 28	State Volleyball	TBD	TBD
Oct 29	State Volleyball	TBD	TBD

Head Coach: Ada Marks

Assistant Coach: Joslyn Leighton

Athletic Director: David Kronemann

Principal: D'Lisa Pinkham

Superintendent: David Aiken

January 11, 2017

Letter of Resignation

To Whom It May Concern:

I appreciate the support I have received since working for the Lapwai School District; however I am have been seeking full-time employment that will best meet my family's needs. I have let my supervisor know I am seeking employment with more income as I have a number of years working experience and a college degree.

Therefore I have applied for another position and have been selected. I would like to submit my letter of resignation effective immediately. Thank you for your continued support.

Sincerely,



Laatis Tema Mason
P.O Box 658
Lapwai, Idaho 83540
(208) 790-7025 cell #

Received

1/12/17

8:15 AM

M. Wagner