

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Wednesday, January 17, 2018 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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- 2) A. Consent Agenda
 - A. Approval of Minutes – December 18, 2017, January 10, 2018
 - B. Budget Report/Balance Sheet
 - C. Payment of Current Bills
 - D. Associated Student Body Accounts

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- B. Public Easement for Sidewalk Improvements and Skateboard Park
- Lapwai City Attorney – Jennifer Douglass

- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)
 - A.

- 4) Discussion Items

- A. Elementary Math PLC
 - B. Lapwai High School Leadership Class
 - C. Administrator's Reports – Principals, Sped Director, Athletic Director, Superintendent

32,44,66
71, 75

- 5) Action Items

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- A. First Reading – Policy 703.3 – Wellness
– Policy 402.12 – Evaluation
 - B. Second Reading – Policy 605.4 – Student Grade Level Promotion
 - C.

- 6) Executive Session – Idaho Code Section 74-206(1) (a) & (b) (Personnel)
(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1))

- A. Disposition of Personnel Issue
 - B. New Hire – College and Career Readiness Teacher – NYCP Grant – Sam Maynes
 - C. Position Change – Library Assistant to Project Clerk – NYCP Grant – Shawnee Stacy

- 7) A. Board Training – ISBA Master of Boardsmanship Program
B. Day on the Hill – Feb 19-20 – Who is going?

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- 8) Adjourn

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
December 18, 2017

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:00 p.m. The board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Bell, McArthur, and Kipp. Trustee Johnson was absent. No one was in the audience.

After some inquiries, Trustee McArthur moved and Trustee Bell seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Jennifer Douglass, representing the City of Lapwai, was unable to attend this month, so she plans to return next month.

Superintendent Aiken touched on his reports and activities. He gave an update on Impact Aid and the current status of that funding in Congress. A more in-depth discussion was held about attendance and what is driving lowered attendance.

The First Reading of the following policy was held.

- Policy 605.4 – Student Grade Level Promotion

Some discussion was held. No action taken.

The Second Reading of the following policy was held.

– Policy 408.5.1 – Reporting Workplace Injuries

Trustee McArthur made a motion to separate consideration of the items on the agenda under Second Reading. Motion was withdrawn.

Trustee McArthur moved to approve Policy 408.5.1 – Reporting Workplace Injuries. Trustee Kipp seconded the motion. A vote was taken and the motion passed.

Another Reading (number 4) of the following policy was held.

– Policy 406.4 – Volunteers / Coaches

Further discussion was held about the policy.

Trustee Kipp moved and Trustee Bell seconded to approve Policy 406.4 – Volunteers / Coaches with the small addition of “without school board approval” as part of number 8. A vote was taken and the motion passed.

A review of Policy 703.3 – Wellness was held as outlined under national school lunch rules. A timeline was presented to further review the policy and consider changes in the upcoming months. No action taken.

The retirement of Dan Swearingen as Transportation Supervisor was presented to the board. He will have served 23 years when he retires on May 15, 2018. Trustee Kipp moved and Trustee McArthur to accept this resignation. A vote was taken and the motion passed.

The following new hires were presented to the board.

- Habilitative Intervention Paraprofessional – Ryan Allen
- Speech and Language Pathologist – Marika Renshaw

Trustee Bell moved and Trustee Kipp seconded to approve the two listed new hires as presented. A vote was taken and the motion passed.

A board training discussion was held regarding Idaho School Boards Association Nepotism guidance.

Trustee Bell moved and Trustee McArthur seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 7:46pm.

Clerk

Board Chair

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Special Meeting
January 10, 2018

The Board of Trustees of School District #341 met in special session in the Conference Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 4:45 p.m. Roll Call was made, present were Trustees Samuels-Allen, McArthur, Kipp, and Bell. Also attending were Superintendent Aiken, Principal Penney-Pinkham, and Dean of Students Kronemann.

Trustee Bell moved and Trustee Kipp seconded to enter into executive session as provided under Idaho Code Section 74-206 (1) (b). A roll call vote was taken with all four board members present voting aye at 5:00 pm. The general tenor of the executive session was discussion of a student item. Trustee Bell moved and Trustee McArthur seconded that the board leave executive session and reconvene in regular session. A vote was taken and the motion passed at 6:45 pm.

Board Chair Samuels-Allen then read the following statement. It is the decision of the Board of Trustees that **Student A** be allowed to return to school beginning Tuesday, January 16, 2018 under explicit conditions. Failure to comply with any of the prescribed conditions will result in an immediate expulsion hearing.

Trustee Kipp moved and Trustee Bell seconded to accept the decision of the board as stated. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:50pm.

Clerk

Board Chair

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	35,856.00CR	0.00	5,949.07CR	29,906.93CR	0%	17%
100-411900-000	OTHER TAXES	0.00	0.00	1.16CR	1.16	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,501.95CR	1,498.05CR	0%	50%
100-415000-000	EARNINGS ON INVESTMENTS	5,000.00CR	0.00	10,685.31CR	5,685.31	0%	214%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	1,602.99CR	14,768.12CR	25,231.88CR	4%	37%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	600.00CR	1,900.00CR	0%	24%
100-419903-000	GRANTS	0.00	3,097.11CR	59,191.33CR	59,191.33	0%	0%
**TOTAL LOCAL REVENUE		86,356.00CR	4,700.10CR	92,696.94CR	6,340.94	5%	107%
100-431100-000	STATE APPORTIONMENT	2,590,600.00CR	0.00	1,752,590.55CR	838,009.45CR	0%	68%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	116,959.00CR	0.00	79,105.68CR	37,853.32CR	0%	68%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	36,451.89CR	13,548.11CR	0%	73%
100-431800-000	BENEFIT APPORTIONMENT	346,825.00CR	0.00	234,357.88CR	112,467.12CR	0%	68%
100-431900-000	OTHER STATE SUPPORT	154,513.00CR	4,810.00CR	40,822.00CR	113,691.00CR	3%	26%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,700.00CR	0.00	0.00	2,700.00CR	0%	0%
100-431904-000	REMEDATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	73,846.00CR	0.00	0.00	73,846.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	74,208.00CR	151.00CR	0%	100%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,080.00CR	1,080.00CR	0%	50%
**TOTAL STATE REVENUE		3,430,693.00CR	4,810.00CR	2,218,616.00CR	1,212,077.00CR	0%	65%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	277,853.00CR	1,744.03CR	59,760.42CR	218,092.58CR	1%	22%
100-448200-000	IMPACT AID P.L. 81-874	2,300,000.00CR	0.00	1,997,152.17CR	302,847.83CR	0%	87%
**TOTAL FEDERAL REVENUE		2,578,053.00CR	1,744.03CR	2,056,912.59CR	521,140.41CR	0%	80%
100-320000-000	BEGINNING BALANCE - BUDGET	600,000.00CR	0.00	0.00	600,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	1,667.00CR	0.00	0.00	1,667.00CR	0%	0%
TOTAL OTHER REVENUE		601,667.00CR	0.00	0.00	601,667.00CR	0%	0%
***TOTAL REVENUE		6,696,769.00CR	11,254.13CR	4,368,225.53CR	2,328,543.47CR	0%	65%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	786,945.00	55,913.05	279,930.25	507,014.75	7%	36%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	65,971.00	3,506.74	18,310.43	47,660.57	5%	28%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	92.00	2,568.81	17,431.19	0%	13%
100-512200-000	ELEMENTARY FRINGE BENEFITS	90,221.00	5,732.99	28,664.95	61,556.05	6%	32%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,728.00	118.75	588.30	1,139.70	7%	34%
100-512220-000	EMPLOYER FICA	73,680.00	4,751.33	23,974.73	49,705.27	6%	33%
100-512230-000	HEALTH INSURANCE - ELEM	64,629.00	4,419.49	21,568.01	43,060.99	7%	33%
100-512270-000	WORKER'S COMPENSATION	5,201.00	437.12	2,079.35	3,121.65	8%	40%
100-512280-000	SICK LEAVE RETIRE.	11,884.00	818.67	4,106.82	7,777.18	7%	35%
100-512290-000	RETIREMENT BENEFIT	106,763.00	7,354.94	36,895.43	69,867.57	7%	35%
100-512320-000	MUSIC EQUIPMENT REPAIR	1,500.00	0.00	0.00	1,500.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	48.00	2,371.13	5,628.87	1%	30%
100-512322-000	COPIER RENTAL	8,000.00	308.73	3,764.10	4,235.90	4%	47%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	14,000.00	0.00	7,941.01	6,058.99	0%	57%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	1,288.08	2,511.92	0%	34%
100-512412-000	MUSIC SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	121.80	471.13	(471.13)	0%	0%
100-512415-000	MATERIALS --ART	1,500.00	0.00	4,638.72	(3,138.72)	0%	309%
100-512440-000	ELEMENTARY TEXTBOOKS	25,000.00	0.00	16,587.55	8,412.45	0%	66%
**TOTAL ELEMENTARY PROGRAM		1,291,022.00	83,623.61	455,748.80	835,273.20	6%	35%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	745,321.00	62,727.05	313,947.75	431,373.25	8%	42%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	125.00	368.75	4,631.25	3%	7%
100-515115-000	HS CLASSIFIED SALARIES	50,489.00	3,004.92	15,220.20	35,268.80	6%	30%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	1,535.00	7,392.50	17,607.50	6%	30%
100-515200-000	HS FRINGE BENEFITS	87,344.00	7,026.49	35,132.45	52,211.55	8%	40%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,680.00	126.59	630.58	1,049.42	8%	38%
100-515220-000	HS EMPLOYER FICA	69,856.00	5,661.73	28,306.61	41,549.39	8%	41%
100-515230-000	HEALTH INSURANCE - HS	35,657.00	2,795.43	13,900.13	21,756.87	8%	39%
100-515270-000	HS WORKER'S COMPENSATION	4,931.00	498.59	2,234.81	2,696.19	10%	45%
100-515280-000	HS SICK LEAVE BENEFIT	11,191.00	644.43	3,226.36	7,964.64	6%	29%
100-515290-000	HS PERSI BENEFIT	100,539.00	8,250.41	41,303.75	59,235.25	8%	41%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	9,000.00	320.15	4,403.87	4,596.13	4%	49%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	2,713.15	5,286.85	0%	34%
100-515380-000	HS TRAVEL	1,500.00	0.00	2,130.21	(630.21)	0%	142%
100-515410-000	H. S. FIXED MATERIALS	12,000.00	0.00	6,344.15	5,655.85	0%	53%
100-515410-100	TEACHER SUPPLIES	2,800.00	150.37	736.42	2,063.58	5%	26%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	0.00	250.00	0%	0%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	9,900.00	(9,900.00)	0%	0%
100-515417-000	MATERIALS -- ART	2,000.00	0.00	970.33	1,029.67	0%	49%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	0.00	12,000.00	0%	0%
100-515441-000	H. S. TEXTBOOKS	20,000.00	0.00	18,855.45	1,144.55	0%	94%
**TOTAL SECONDARY PROGRAM		1,204,558.00	92,866.16	507,717.47	696,840.53	8%	42%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	206,630.00	16,812.40	84,355.75	122,274.25	8%	41%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	6,709.00	1,310.33	6,551.65	157.35	20%	98%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	5,019.00	9,981.00	0%	33%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	21,363.00	1,623.91	7,859.14	13,503.86	8%	37%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	576.00	36.53	184.71	391.29	6%	32%
100-521220-000	EMPLOYER FICA	19,102.00	1,503.46	7,903.46	11,198.54	8%	41%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	17,829.00	1,403.63	7,188.91	10,640.09	8%	40%
100-521270-000	WORKER'S COMPENSATION	1,348.00	132.29	614.19	733.81	10%	46%
100-521280-000	SICK LEAVE RETIRE.	2,957.00	248.80	1,244.42	1,712.58	8%	42%
100-521290-000	RETIREMENT BENEFIT	26,568.00	2,235.33	11,180.42	15,387.58	8%	42%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310-000	MEDICAID BILLING SVCS	19,794.00	247.57	6,101.76	13,692.24	1%	31%
100-521311-000	MEDICAID MATCH	79,910.00	5,000.00	30,000.00	49,910.00	6%	38%
100-521380-000	TRAVEL - PURCHASED SVCS	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	12,000.00	0.00	1,438.61	10,561.39	0%	12%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	31.44	968.56	0%	3%
100-521414-000	SPED SUPPLIES	1,500.00	0.00	1,614.53	(114.53)	0%	108%
100-521440-000	SPED TEXTBOOKS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		453,286.00	30,554.25	171,287.99	281,998.01	7%	38%

(Rprt: 01 - MAIN; Dates: 00/00/00-01/31/18; PRINT: 01/11/18 9:57:24 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	59,220.00	4,791.33	23,956.65	35,263.35	8%	40%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	85.00	1,915.00	0%	4%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	40.00	56.00	8%	42%
100-522220-000	EMPLOYER FICA	4,683.00	297.40	1,493.51	3,189.49	6%	32%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	8,914.00	741.90	3,709.50	5,204.50	8%	42%
100-522270-000	WORKER'S COMPENSATION	331.00	32.10	128.97	202.03	10%	39%
100-522280-000	SICK LEAVE RETIRE.	746.00	60.37	301.85	444.15	8%	40%
100-522290-000	RETIREMENT BENEFIT	6,704.00	542.38	2,711.90	3,992.10	8%	40%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		83,244.00	6,473.48	32,427.38	50,816.62	8%	39%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	75,000.00	9,370.10	44,259.25	30,740.75	12%	59%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	7.86	40.88	(40.88)	0%	0%
100-532220-000	EMPLOYER FICA	5,738.00	715.58	3,380.40	2,357.60	12%	59%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	195.57	1,385.54	(1,385.54)	0%	0%
100-532270-000	WORKER'S COMPENSATION	405.00	62.15	266.97	138.03	15%	66%
100-532280-000	SICK LEAVE RETIRE.	945.00	38.84	196.12	748.88	4%	21%
100-532290-000	RETIREMENT BENEFIT	4,245.00	367.78	1,860.68	2,384.32	9%	44%
100-532310-000	SCHOOL ACT. DUES/SERVICES	3,000.00	0.00	1,987.00	1,013.00	0%	66%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	8,000.00	0.00	866.22	7,133.78	0%	11%
100-532410-000	ACTIVITY SUPPLIES	10,000.00	0.00	10,491.90	(491.90)	0%	105%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		107,333.00	10,757.88	64,734.96	42,598.04	10%	60%
G U I D A N C E P R O G.							
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
100-611111-000	GUIDANCE SALARIES - SECONDARY	38,381.00	2,982.07	15,333.64	23,047.36	8%	40%
100-611200-000	GUIDANCE FRINGE BENEFITS	3,770.00	314.16	1,570.80	2,199.20	8%	42%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	96.00	4.70	25.52	70.48	5%	27%
100-611220-000	EMPLOYER FICA	3,225.00	250.80	1,285.74	1,939.26	8%	40%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	228.00	22.09	89.92	138.08	10%	39%
100-611280-000	SICK LEAVE RETIRE.	531.00	41.53	212.98	318.02	8%	40%
100-611290-000	RETIREMENT BENEFIT	4,771.00	373.13	1,913.55	2,857.45	8%	40%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	3,654.56	845.44	0%	81%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		56,202.00	3,988.48	24,086.71	32,115.29	7%	43%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	103,368.00	17,520.58	68,394.58	34,973.42	17%	66%
100-616115-000	NON CERT ANCILLARY SALARY	184,562.00	17,306.68	77,473.30	107,088.70	9%	42%
100-616200-000	ANCILLARY FRINGE BENEFITS	23,914.00	2,106.99	10,534.95	13,379.05	9%	44%
100-616210-000	EMPLOYEE LIFE INSUR	912.00	107.35	455.28	456.72	12%	50%
100-616220-000	EMPLOYER FICA	23,856.00	2,819.89	11,912.58	11,943.42	12%	50%
100-616230-000	HEALTH INSURANCE - ANCILLARY	35,657.00	5,696.50	23,413.31	12,243.69	16%	66%
100-616270-000	WORKER'S COMPENSATION	1,684.00	237.86	1,009.98	674.02	14%	60%
100-616280-000	SICK LEAVE RETIRE.	3,929.00	465.34	1,970.61	1,958.39	12%	50%
100-616290-000	RETIREMENT BENEFIT	35,301.00	4,180.96	17,704.76	17,596.24	12%	50%
100-616300-000	CDS CONTRACT	200,000.00	24,259.34	119,631.44	80,368.56	12%	60%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		613,983.00	74,701.49	332,500.79	281,482.21	12%	54%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,279.00	0.00	0.00	30,279.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,316.00	0.00	0.00	2,316.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
100-621280-000	UUSL	382.00	0.00	0.00	382.00	0%	0%
100-621290-000	PERSI	3,428.00	0.00	0.00	3,428.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,000.00	0.00	0.00	4,000.00	0%	0%
100-621311-000	MENTORING PURCHASED SERVICES	45,420.00	0.00	471.81	44,948.19	0%	1%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	889.23	(889.23)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	118.69	(18.69)	0%	119%
**TOTAL INSTRUCTION IMPROVEMENT		85,925.00	0.00	1,479.73	84,445.27	0%	2%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	23,262.00	1,882.00	9,457.88	13,804.12	8%	41%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	255.00	745.00	0%	26%
100-622200-000	LIBRARY FRINGE BENEFITS	6,354.00	529.50	2,647.50	3,706.50	8%	42%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	96.00	7.60	37.38	58.62	8%	39%
100-622220-000	EMPLOYER FICA	2,342.00	184.48	945.59	1,396.41	8%	40%
100-622230-000	HEALTH INSURANCE - MEDIA	0.00	0.00	0.00	0.00	0%	0%
100-622270-000	WORKER'S COMPENSATION	165.00	16.16	66.35	98.65	10%	40%
100-622280-000	SICK LEAVE RETIRE.	373.00	30.38	152.53	220.47	8%	41%
100-622290-000	RETIREMENT BENEFIT	3,352.00	272.99	1,370.33	1,981.67	8%	41%
100-622323-000	VALNET COMMUNICATIONS	5,041.00	0.00	3,250.00	1,791.00	0%	64%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	2,693.91	2,306.09	0%	54%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	68.50	4,931.50	0%	1%
**TOTAL EDUCATIONAL MEDIA PROGRAM		51,985.00	2,923.11	20,944.97	31,040.03	6%	40%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	77,552.00	6,326.91	31,634.55	45,917.45	8%	41%
100-623115-000	TECHNOLOGY SALARY	8,080.00	346.28	3,839.41	4,240.59	4%	48%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	9.50	52.99	43.01	10%	55%
100-623220-000	TECHNOLOGY FICA BENEFIT	6,551.00	506.68	2,694.63	3,856.37	8%	41%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	8,914.00	880.69	4,914.10	3,999.90	10%	55%
100-623270-000	TECHNOLOGY WORKERS COMP.	462.00	44.71	197.71	264.29	10%	43%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,079.00	84.08	446.98	632.02	8%	41%
100-623290-000	TECHNOLOGY PERSI BENEFIT	9,693.00	755.41	4,015.67	5,677.33	8%	41%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	5,500.00	0.00	8,148.00	(2,648.00)	0%	148%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	2,000.00	0.00	1,055.00	945.00	0%	53%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	1,590.00	910.00	0%	64%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	63.38	2,781.59	27,218.41	0%	9%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	0.00	9,947.72	20,052.28	0%	33%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		182,427.00	9,017.64	71,318.35	111,108.65	5%	39%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	35,000.00	0.00	30,357.95	4,642.05	0%	87%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	126.05	623.95	0%	17%
**TOTAL BOARD OF EDUCATION PROGRAM		35,750.00	0.00	30,484.00	5,266.00	0%	85%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N.							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	116,838.00	9,452.91	66,170.37	50,667.63	8%	57%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	53,110.00	4,297.58	30,083.06	23,026.94	8%	57%
100-632200-000	DISTRICT FRINGE BENEFITS	10,317.00	859.75	6,018.25	4,298.75	8%	58%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	336.00	26.68	186.76	149.24	8%	56%
100-632220-000	EMPLOYER FICA	13,790.00	1,090.54	7,633.83	6,156.17	8%	55%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	8,914.00	693.02	4,820.42	4,093.58	8%	54%
100-632270-000	WORKER'S COMPENSATION	973.00	97.88	685.20	287.80	10%	70%
100-632280-000	SICK LEAVE RETIRE.	2,271.00	184.09	1,288.63	982.37	8%	57%
100-632290-000	RETIREMENT BENEFIT	20,406.00	1,653.88	11,577.16	8,828.84	8%	57%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	1,881.18	15,404.74	24,595.26	5%	39%
100-632322-000	COPIER RENTAL	4,000.00	308.67	1,839.13	2,160.87	8%	46%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	43.40	1,869.35	2,130.65	1%	47%
100-632380-000	DISTRICT TRAVEL--GENERAL	7,500.00	0.00	8,760.96	(1,260.96)	0%	117%
100-632390-000	DISTRICT PURCHASED SERVICES	60,000.00	525.00	26,831.15	33,168.85	1%	45%
100-632410-000	DISTRICT SUPPLIES	4,000.00	10.18	1,629.60	2,370.40	0%	41%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		346,855.00	21,124.76	184,798.61	162,056.39	6%	53%
S C H O O L A D M I N.							
100-641110-000	SCHOOL ADMIN SALARIES	221,912.00	17,954.16	89,770.80	132,141.20	8%	40%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	77,640.00	6,640.43	33,591.69	44,048.31	9%	43%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	2,783.73	13,918.65	19,487.35	8%	42%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	72.71	363.55	589.45	8%	38%
100-641220-000	EMPLOYER FICA	25,471.00	2,080.44	10,433.07	15,037.93	8%	41%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	8,914.00	741.90	3,709.50	5,204.50	8%	42%
100-641270-000	WORKER'S COMPENSATION	1,798.00	183.42	865.27	932.73	10%	48%
100-641280-000	SICK LEAVE RETIRE.	4,195.00	324.11	1,624.07	2,570.93	8%	39%
100-641290-000	RETIREMENT BENEFIT	37,691.00	2,911.80	14,590.72	23,100.28	8%	39%
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	82.98	9,697.38	6,802.62	1%	59%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	687.35	1,312.65	0%	34%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	1,030.05	969.95	0%	52%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	900.00	900.00	0%	50%
**TOTAL SCHOOL ADMINISTRATION		436,280.00	33,775.68	181,182.10	255,097.90	8%	42%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	114,685.00	8,013.59	59,227.25	55,457.75	7%	52%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	2,275.08	22,972.16	(10,972.16)	19%	191%
100-661200-000	CUSTODIAL FRINGE BENEFITS	30,950.00	2,579.25	18,253.44	12,696.56	8%	59%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	33.69	238.07	145.93	9%	62%
100-661220-000	EMPLOYER FICA	12,059.00	964.13	7,553.17	4,505.83	8%	63%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	10,583.00	898.80	5,969.67	4,613.33	8%	56%
100-661270-000	WORKER'S COMPENSATION	7,456.00	774.51	4,593.60	2,862.40	10%	62%
100-661280-000	SICK LEAVE RETIRE.	1,835.00	133.46	1,027.47	807.53	7%	56%
100-661290-000	RETIREMENT BENEFIT	16,486.00	1,199.12	9,231.59	7,254.41	7%	56%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	170,000.00	22,751.63	96,009.36	73,990.64	13%	56%
100-661410-000	CUSTODIAL SUPPLIES	30,000.00	2,282.31	12,503.79	17,496.21	8%	42%
100-661710-000	PROPERTY/LIABILITY INSURANCE	39,215.00	0.00	38,915.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		445,653.00	41,905.57	276,494.57	169,158.43	9%	62%
M A I N T. N O N S T U - O C C							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	8.84	968.53	4,031.47	0%	19%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. NON-OCCUP.	2,000.00	0.00	2,076.50	(76.50)	0%	104%
100-663315-000	PURCHASE SERV.--DIST. NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	87.74	266.26	233.74	18%	53%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	103.44	1,770.03	1,229.97	3%	59%
100-663415-000	MATERIALS--DIST. NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	200.02	5,081.32	7,918.68	2%	39%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	44,362.00	3,589.33	25,145.79	19,216.21	8%	57%
100-664200-000	MAINTENANCE FRINGE BENEFITS	8,824.00	735.33	5,147.31	3,676.69	8%	58%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	6.84	47.88	48.12	7%	50%
100-664220-000	EMPLOYER FICA	4,069.00	329.18	2,305.87	1,763.13	8%	57%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,516.00	256.02	1,792.12	723.88	10%	71%
100-664280-000	SICK LEAVE RETIRE.	670.00	54.50	381.50	288.50	8%	57%
100-664290-000	RETIREMENT BENEFIT	6,021.00	489.55	3,426.85	2,594.15	8%	57%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	0.00	500.00	0%	0%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	30,000.00	6,826.83	20,084.10	9,915.90	23%	67%
100-664312-000	PURCHASE SERVICE--SECONDARY	30,000.00	1,598.72	21,858.24	8,141.76	5%	73%
100-664312-101	PURCH SVCS - STAGE REFURB GRANT	0.00	0.00	0.00	0.00	0%	0%
100-664410-000	MATERIALS--MAINT./BUS BARN	500.00	0.00	187.77	312.23	0%	38%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	170.21	3,227.57	6,772.43	2%	32%
100-664412-000	MATERIALS--SECONDARY	10,000.00	20.21	2,203.28	7,796.72	0%	22%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	120,000.00	0.00	47,358.00	72,642.00	0%	39%
**TOTAL MAINTENANCE-BLDGS & EQUIP		268,058.00	14,076.72	133,166.28	134,891.72	5%	50%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	30,000.00	1,338.00	20,871.83	9,128.17	4%	70%
100-665410-000	MATERIALS--GROUNDS	10,000.00	0.00	12,388.52	(2,388.52)	0%	124%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	28,990.00	(28,990.00)	0%	0%
TOTAL GROUNDS CARE		40,000.00	1,338.00	62,250.35	22,250.35CR	3%	156%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	13,000.00	0.00	0.00	13,000.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		13,000.00	0.00	0.00	13,000.00	0%	0%
T R A N S P O R T A T I O N							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	64,190.00	4,703.25	25,119.29	39,070.71	7%	39%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	33,714.00	2,727.83	19,094.81	14,619.19	8%	57%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	18,154.00	1,468.75	10,281.25	7,872.75	8%	57%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	1,172.97	1,327.03	0%	47%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	9,316.00	776.32	4,130.42	5,185.58	8%	44%
100-681201-000	TRANSP. FRINGE BENEFITS @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	226.00	23.66	169.73	56.27	10%	75%
100-681211-000	TRANSP. LIFE INSURANCE @ 85%	62.00	0.00	0.00	62.00	0%	0%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	7,203.00	737.06	4,535.05	2,667.95	10%	63%
100-681221-000	TRANSP. EMPLOYER FICA/MDC @ 85%	2,579.00	0.00	0.00	2,579.00	0%	0%
100-681230-000	HEALTH INSURANCE - TRANSP @ 50%	3,120.00	741.90	5,160.40	(2,040.40)	24%	165%
100-681231-000	HEALTH INSURANCE - TRANSP - 85%	5,794.00	0.00	0.00	5,794.00	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	4,021.00	427.94	2,101.66	1,919.34	11%	52%
100-681271-000	TRANSP. WORKERS COMP @ 85%	1,440.00	0.00	0.00	1,440.00	0%	0%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,155.00	110.50	660.87	494.13	10%	57%
100-681281-000	TRANSP. SICK LEAVE @ 85%	425.00	0.00	0.00	425.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	10,376.00	992.80	5,937.94	4,438.06	10%	57%
100-681291-000	TRANSP. PERSI BENEFIT @ 85%	3,816.00	0.00	0.00	3,816.00	0%	0%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	15,000.00	1,381.90	9,711.39	5,288.61	9%	65%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,300.00	365.00	860.00	440.00	28%	66%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	260.00	(260.00)	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	400.00	0.00	155.00	245.00	0%	39%
100-681319-000	BUS BARN UTILITIES @ 50%	14,000.00	1,459.79	5,959.81	8,040.19	10%	43%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	90.66	256.40	103.60	25%	71%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	1,500.00	165.85	994.28	505.72	11%	66%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	700.00	0.00	0.00	700.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	22.20	977.80	0%	2%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	2,010.89	8,754.00	16,246.00	8%	35%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	0.00	2,000.00	0%	0%
100-681425-000	BUS REPAIR PARTS @ 85%	13,000.00	6.26	6,635.77	6,364.23	0%	51%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	1,100.00	0.00	40.95	1,059.05	0%	4%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	126.82	273.18	0%	32%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00	(300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		243,851.00	18,190.36	112,441.01	131,409.99	7%	46%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	1,309.16	5,750.73	4,249.27	13%	58%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	2.28	8.53	(8.53)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	0.00	99.89	439.48	(439.48)	0%	0%
100-682270-000	WORK COMP	427.00	41.20	234.14	192.86	10%	55%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	12.45	38.83	(38.83)	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	0.00	111.77	348.72	(348.72)	0%	0%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	34.99	265.01	0%	12%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	357.64	(107.64)	0%	143%
**TOTAL TRANSP. ACTIVITY PROGRAM		10,977.00	1,576.75	7,213.06	3,763.94	14%	66%
T R A N S P - O T H E R V E H							
100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	1,000.00	0.00	2,467.03	(1,467.03)	0%	247%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	0.00	93.03	306.97	0%	23%
100-683710-000	TRANSP. FAC. INSURANCE--NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		1,400.00	0.00	2,560.06	1,160.06CR	0%	183%
N O N I N S T R U C T I O N							
100-710220-000	FOOD EMPLOYER FICA	9,051.00	710.76	3,817.14	5,233.86	8%	42%
***TOTAL NON-INSTRUCTION		9,051.00	710.76	3,817.14	5,233.86	8%	42%
C A P I T A L							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	278,093.00	0.00	0.00	278,093.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	90,000.00	0.00	0.00	90,000.00	0%	0%
***TOTAL CAPITAL ASSETS		368,093.00	0.00	0.00	368,093.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	334,836.00	0.00	0.00	334,836.00	0%	0%
***TOTAL OTHER SERVICES		334,836.00	0.00	0.00	334,836.00	0%	0%
***TOTAL EXPENDITURES		6,696,769.00	447,804.72	2,681,735.65	4,015,033.35	7%	40%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	GRANTS - NEZ PERCE TRIBE & OTHERS						
232-320000-000	BEGINNING BALANCE	63,872.00CR	0.00	0.00	63,872.00CR	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	72,078.18CR	72,078.18	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	63,872.00CR	0.00	72,078.18CR	8,206.18	0%	113%
232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-512115-021	IDCOMFDN GRANT INTERVENTIONIST SALARY	8,994.00	0.00	0.00	8,994.00	0%	0%
232-512210-021	IDCOMFDN GRANT INTERVENTIONIST - LIFE	96.00	0.00	0.00	96.00	0%	0%
232-512220-021	IDCOMFDN GRANT INTERVENTIONIST FICA	688.00	0.00	0.00	688.00	0%	0%
232-512230-021	IDCOMFDN GRANT INTERVENTIONIST HEALTH I	8,914.00	0.00	0.00	8,914.00	0%	0%
232-512270-021	IDCOMFDN GRANT INTERVENTIONIST W/C	49.00	0.00	0.00	49.00	0%	0%
232-512280-021	IDCOMFDN GRANT INTERVENTIONIST UUSL	113.00	0.00	0.00	113.00	0%	0%
232-512290-021	IDCOMFDN GRANT INTERVENTIONIST PERSI	1,018.00	0.00	0.00	1,018.00	0%	0%
232-512411-000	NPT AFTER SCHOOL PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	2,450.00	0.00	0.00	2,450.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	2,700.00	625.17	4,215.19 (	1,515.19)	23%	156%
232-515315-000	P/S - NPT MS READING GRANT	2,525.00	0.00	0.00	2,525.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	1,850.00	127.18	1,011.03	838.97	7%	55%
232-515317-000	P/S - NPT SCHOOL COUNSELING GRANT	10,000.00	0.00	0.00	10,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	1,200.00	0.00	0.00	1,200.00	0%	0%
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	1,075.00	0.00	0.00	1,075.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,350.00	0.00	445.14	1,904.86	0%	19%
232-515322-000	P/S - NPT NATURAL HELPERS	0.00	0.00	122.93 (	122.93)	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515324-000	P/S - BASEBALL TOMORROW	0.00	0.00	0.00	0.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	2,450.00	0.00	1,155.23	1,294.77	0%	47%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	2,700.00	0.00	1,755.36	944.64	0%	65%
232-515415-000	SUPPLIES-NPT MS READING	2,425.00	0.00	0.00	2,425.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	1,850.00	0.00	271.44	1,578.56	0%	15%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	1,200.00	0.00	0.00	1,200.00	0%	0%
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246)	1,075.00	0.00	822.62	252.38	0%	77%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	2,350.00	0.00	384.20	1,965.80	0%	16%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	0.00	0.00	0.00	0.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515424-000	SUPPLIES - BASEBALL TOMORROW	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
232-611314-000	P/S-NPT MENTAL HEALTH GRANT	2,900.00	0.00	0.00	2,900.00	0%	0%
232-611414-000	NPT MENTAL HEALTH SUPPLIES	2,900.00	0.00	0.00	2,900.00	0%	0%
	***TOTAL EXPENDITURES	63,872.00	752.35	10,183.14	53,688.86	1%	16%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
NEXPERCE TRIBE - LITERATURE GRT							
234-320000-000	BEGINNING BALANCE	1,144.00CR	0.00	0.00	(1,144.00)	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		1,144.00CR	0.00	0.00	1,144.00CR	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	171.13	(171.13)	0%	0%
234-515410-000	SUPPLIES- LITERATURE	1,144.00	0.00	157.04	986.96	0%	14%
***TOTAL EXPENDITURES		1,144.00	0.00	328.17	815.83	0%	29%
N E Z P E R C E TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	1,100.00CR	0.00	0.00	1,100.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	5,000.00CR	5,000.00	0%	0%
***TOTAL REVENUE		1,100.00CR	0.00	5,000.00CR	3,900.00	0%	455%
235-515115-000	JOB SKILLS SALARY	1,017.00	391.00	2,249.30	(1,232.30)	38%	221%
235-515220-000	JOB SKILLS EMPLOYER FICA	78.00	29.92	172.08	(94.08)	38%	221%
235-515270-000	JOB SKILLS WORKERS COMP	5.00	2.00	14.46	(9.46)	40%	289%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		1,100.00	422.92	2,435.84	1,335.84CR	38%	221%
S T A T E V O C A T I O N A L							
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	0.00	15,000.00CR	0%	0%
243-432420-000	STATE VOC. ED. --BUSINESS PROGRAM	9,876.00CR	0.00	0.00	9,876.00CR	0%	0%
***TOTAL REVENUE		24,876.00CR	0.00	0.00	24,876.00CR	0%	0%
243-515112-000	VOC. ED. AG. SALARIES	1,694.00	0.00	0.00	1,694.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	377.00	0.00	0.00	377.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	158.00	0.00	0.00	158.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	11.00	0.00	0.00	11.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	234.00	0.00	0.00	234.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	0.00	0.00	10,500.00	0%	0%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
**TOTAL AG. PROGRAM		15,000.00	0.00	0.00	15,000.00	0%	0%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	133.67	2,623.90	4,187.10	2%	39%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	133.67	2,623.90	7,252.10	1%	27%
***TOTAL EXPENDITURES		24,876.00	133.67	2,623.90	22,252.10	1%	11%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SUBSTANCE ABUSE PREVENTION							
246-320000-000	BEG. BALANCE- SUBSTANCE ABUSE PREVENTIO	0.00	0.00	0.00	0.00	0%	0%
246-419900-000	SUBSTANCE ABUSE PREVENTION - OTHER REVE	0.00	0.00	0.00	0.00	0%	0%
246-439000-000	GRANT INCOME	100,000.00CR	6,744.54CR	42,146.58CR	57,853.42CR	7%	42%
***TOTAL REVENUE		100,000.00CR	6,744.54CR	42,146.58CR	57,853.42CR	7%	42%
246-515111-000	SALARIES	51,016.00	4,150.72	22,617.92	28,398.08	8%	44%
246-515200-000	FRINGE	11,309.00	942.41	4,712.05	6,596.95	8%	42%
246-515210-000	LIFE	96.00	10.60	53.78	42.22	11%	56%
246-515220-000	FICA	4,768.00	385.82	2,071.50	2,696.50	8%	43%
246-515230-000	HEALTH INSURANCE - SPF	0.00	0.00	0.00	0.00	0%	0%
246-515270-000	WORKERS COMP	337.00	34.11	170.88	166.12	10%	51%
246-515280-000	UUSL	785.00	64.17	344.34	440.66	8%	44%
246-515290-000	PERSI	7,055.00	576.54	3,093.75	3,961.25	8%	44%
246-515310-000	PURCHASED SERVICES - NON-SPF GRANT	0.00	0.00	0.00	0.00	0%	0%
246-515311-000	PURCHASED SERVICES - SPFG	19,684.00	400.00	2,600.00	17,084.00	2%	13%
246-515381-000	TRAVEL	0.00	0.00	271.16	271.16	0%	0%
246-512410-000	ELEM DRUG FREE YTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
246-515380-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
246-515410-000	SUPPLIES - NON-SPF GRANT	0.00	0.00	0.00	0.00	0%	0%
246-515411-000	SUPPLIES - SPFG	4,950.00	0.00	0.00	4,950.00	0%	0%
246-920800-000	INDIRECT COSTS - TRANSFER TO OTHER FUND	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		100,000.00	6,564.37	35,935.38	64,064.62	7%	36%
CHAPTER I FUND							
251-445100-000	FEDERAL ASSISTANCE	100,777.00CR	0.00	43,676.98CR	57,100.02CR	0%	43%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	284,275.00CR	0.00	86,518.67CR	197,756.33CR	0%	30%
***TOTAL REVENUE		385,052.00CR	0.00	130,195.65CR	254,856.35CR	0%	34%
251-512110-000	TEACHER SALARIES--ELEMENTARY	65,659.00	5,312.25	26,561.25	39,097.75	8%	40%
251-512115-000	TEACHER AIDES--ELEMENTARY	739.00	3,559.08	17,795.40	17,056.40	482%	999%
251-512200-000	ELEMENTARY FRINGE BENEFITS	254.00	858.33	3,954.15	3,700.15	338%	999%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	96.00	27.35	135.69	39.69	28%	141%
251-512220-000	EMPLOYER FICA	5,099.00	736.65	3,657.47	1,441.53	14%	72%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	8,914.00	1,435.27	7,157.70	1,756.30	16%	80%
251-512270-000	WORKER'S COMPENSATION	360.00	145.84	645.13	285.13	41%	179%
251-512280-000	SICK LEAVE RETIRE.	941.00	122.58	608.67	332.33	13%	65%
251-512290-000	RETIREMENT BENEFIT	8,451.00	1,101.40	5,468.83	2,982.17	13%	65%
251-512310-000	E.S. PURCHASED SERVICES	603.00	0.00	0.00	603.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	179,654.00	11,487.04	58,995.21	120,658.79	6%	33%
251-512201-000	FRINGE - SIG	18,506.00	628.25	3,141.25	15,364.75	3%	17%
251-512211-000	LIFE INS BENEFIT - SIG	672.00	30.89	150.56	521.44	5%	22%
251-512221-000	EMPLOYER FICA - SIG	15,159.00	885.95	4,548.49	10,610.51	6%	30%
251-512231-000	HEALTH INSURANCE - SIG	22,286.00	2,616.30	12,194.44	10,091.56	12%	55%
251-512271-000	WORKER'S COMP - SIG	1,070.00	0.00	0.00	1,070.00	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	2,497.00	144.97	746.03	1,750.97	6%	30%
251-512291-000	PERSI - SIG	22,432.00	1,302.51	6,702.72	15,729.28	6%	30%
251-512311-000	SIG PURCHASED SERVICES	22,000.00	29.00	27,293.88	5,293.88	0%	124%
251-512411-000	SIG SUPPLIES	0.00	0.00	12,400.02	12,400.02	0%	0%
251-632115-000	ADMIN. SALARIES	8,000.00	666.66	4,666.62	3,333.38	8%	58%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	1.32	9.24	9.24	0%	0%
251-632220-000	EMPLOYER FICA	612.00	50.84	355.87	256.13	8%	58%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	48.88	339.98	339.98	0%	0%
251-632270-000	WORKER'S COMPENSATION	43.00	4.47	31.28	11.72	10%	73%
251-632280-000	SICK LEAVE RETIREMENT	101.00	8.40	58.80	42.20	8%	58%
251-632290-000	RETIREMENT BENEFIT	904.00	75.47	528.29	375.71	8%	58%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,052.00	31,279.70	198,146.97	186,905.03	8%	51%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445000-000	FEDERAL ASSISTANCE -- PART B	121,568.00CR	0.00	28,047.73CR	93,520.27CR	0%	23%
***TOTAL REVENUE		121,568.00CR	0.00	28,047.73CR	93,520.27CR	0%	23%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	75,264.00	6,004.75	29,098.90	46,165.10	8%	39%
257-521200-000	FRINGE BENEFITS- PART B	24,604.00	888.83	4,444.15	20,159.85	4%	18%
257-521210-000	LIFE INS BENEFIT	376.00	27.16	133.81	242.19	7%	36%
257-521220-000	EMPLOYER FICA	7,640.00	527.37	2,564.65	5,075.35	7%	34%
257-521230-000	HEALTH INSURANCE - PART B	0.00	1,399.92	6,867.66	(6,867.66)	0%	0%
257-521270-000	WORKER'S COMPENSATION	539.00	46.18	219.64	319.36	9%	41%
257-521280-000	SICK LEAVE RETIRE.	1,258.00	86.86	422.63	835.37	7%	34%
257-521290-000	RETIREMENT BENEFIT	11,306.00	780.35	3,797.11	7,508.89	7%	34%
257-521410-000	SUPPLIES	581.00	0.00	0.00	581.00	0%	0%
***TOTAL EXPENDITURES		121,568.00	9,761.42	47,548.55	74,019.45	8%	39%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,071.00CR	0.00	773.98CR	2,297.02CR	0%	25%
***TOTAL REVENUE		3,071.00CR	0.00	773.98CR	2,297.02CR	0%	25%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,010.00	167.50	837.50	1,172.50	8%	42%
258-522200-000	BENEFITS	533.00	45.75	228.75	304.25	9%	43%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.70	3.50	(3.50)	0%	0%
258-522220-000	EMPLOYER FICA	195.00	16.32	81.42	113.58	8%	42%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	14.00	1.43	5.72	8.28	10%	41%
258-522280-000	SICK LEAVE RETIRE.	32.00	2.69	13.45	18.55	8%	42%
258-522290-000	RETIREMENT BENEFIT	287.00	24.14	120.70	166.30	8%	42%
***TOTAL EXPENDITURES		3,071.00	258.53	1,291.04	1,779.96	8%	42%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	11,777.00CR	0.00	5,838.87CR	5,938.13CR	0%	50%
***TOTAL REVENUE		11,777.00CR	0.00	5,838.87CR	5,938.13CR	0%	50%
261-512115-000	ELEMENTARY CLASSIFIED SALARY	0.00	812.50	1,927.96	(1,927.96)	0%	0%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	1.08	2.94	(2.94)	0%	0%
261-512220-000	FICA BENEFIT	0.00	54.83	131.86	(131.86)	0%	0%
261-512230-000	HEALTH INSURANCE	0.00	65.28	187.79	(187.79)	0%	0%
261-512270-000	WORKERS COMP	0.00	5.44	12.90	(12.90)	0%	0%
261-512280-000	UUSL	0.00	10.24	24.29	(24.29)	0%	0%
261-512290-000	PERSI BENEFIT	0.00	91.97	218.23	(218.23)	0%	0%
261-512310-000	PURCHASED SERVICES	8,244.00	0.00	5,280.87	2,963.13	0%	64%
261-512410-000	SUPPLIES/MATERIALS	3,533.00	0.00	0.00	3,533.00	0%	0%
***TOTAL EXPENDITURES		11,777.00	1,041.34	7,786.84	3,990.16	9%	66%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	32,957.00CR	2,841.39CR	11,372.59CR	21,584.41CR	9%	35%
***TOTAL REVENUE		32,957.00CR	2,841.39CR	11,372.59CR	21,584.41CR	9%	35%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	20,828.00	1,747.16	8,735.80	12,092.20	8%	42%
262-512200-000	FRINGE BENEFITS	6,284.00	0.00	0.00	6,284.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	7.78	38.98	57.02	8%	41%
262-512220-000	FICA BENEFIT	2,074.00	133.66	668.29	1,405.71	6%	32%
262-512230-000	HEALTH INSURANCE - REAP	0.00	721.29	3,613.95	(3,613.95)	0%	0%
262-512270-000	WORKERS COMP. BENEFIT	263.00	11.71	58.01	204.99	4%	22%
262-512280-000	SICK LEAVE BENEFIT	342.00	22.01	110.05	231.95	6%	32%
262-512290-000	PERSI BENEFIT	3,070.00	197.78	988.90	2,081.10	6%	32%
***TOTAL EXPENDITURES		32,957.00	2,841.39	14,213.98	18,743.02	9%	43%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VII-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VII-A	84,000.00CR	6,061.31CR	20,188.54CR	63,811.46CR	7%	24%
267-443001-000	NYCP GRANT REVENUE	0.00	30,980.48CR	45,107.71CR	45,107.71	0%	0%
***TOTAL REVENUE		84,000.00CR	37,041.79CR	65,296.25CR	18,703.75CR	44%	78%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	136.29 (	136.29)	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	8,813.00	734.41	3,672.05	5,140.95	8%	42%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	252.14	1,380.29 (	1,380.29)	0%	0%
267-515210-000	EMPLOYEE ASSIST. PLAN	0.00	1.06	4.81 (	4.81)	0%	0%
267-515220-000	EMPLOYER FICA	0.00	75.46	386.52 (	386.52)	0%	0%
267-515230-000	HEALTH INSURANCE - VII-A	0.00	79.59	329.26 (	329.26)	0%	0%
267-515270-000	WORKER'S COMPENSATION	0.00	6.61	34.45 (	34.45)	0%	0%
267-515280-000	SICK LEAVE BENEFIT	0.00	3.17	17.36 (	17.36)	0%	0%
267-515290-000	RETIREMENT BENEFIT	0.00	28.54	156.25 (	156.25)	0%	0%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515101-000	SALARIES - DIRECTOR - NYCP	0.00	2,040.00	7,823.00 (	7,823.00)	0%	0%
267-515111-000	SALARIES - CERTIFIED - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515116-000	SALARIES - N/C - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515221-000	FICA - ER - NYCP	0.00	156.06	598.47 (	598.47)	0%	0%
267-515231-000	HEALTH INS - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515271-000	WORKERS COMP - NYCP	0.00	13.67	52.41 (	52.41)	0%	0%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	0.00	230.93	885.57 (	885.57)	0%	0%
267-515311-000	PURCHASES SERVICES - NYCP	0.00	1,686.10	32,726.51 (	32,726.51)	0%	0%
267-515411-000	SUPPLIES - NYCP	0.00	983.87	8,132.38 (	8,132.38)	0%	0%
267-611115-000	ATTENDANCE CLERK	9,195.00	743.91	3,719.55	5,475.45	8%	40%
267-611200-000	LIAISON FRINGE BENEFITS	3,591.00	299.25	1,496.25	2,094.75	8%	42%
267-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	4.58	22.90 (	22.90)	0%	0%
267-611220-000	EMPLOYER FICA	0.00	79.79	398.95 (	398.95)	0%	0%
267-611230-000	HEALTH INSURANCE - ATTEND CLERK & LIASI	0.00	0.00	0.00	0.00	0%	0%
267-611270-000	WORKER'S COMPENSATION	0.00	6.99	27.96 (	27.96)	0%	0%
267-611280-000	SICK LEAVE RETIREMENT	0.00	13.15	65.75 (	65.75)	0%	0%
267-611290-000	RETIREMENT BENEFIT	0.00	118.08	590.40 (	590.40)	0%	0%
267-632110-000	COORDINATOR SALARY	0.00	927.77	1,855.54 (	1,855.54)	0%	0%
267-632116-000	HOME-SCHOOL LIASION/ SECRETARY'S SALARY	36,400.00	1,360.12	8,939.61	27,460.39	4%	25%
267-632200-000	SECRETARY'S FRINGE BENEFITS	7,539.00	0.00	0.00	7,539.00	0%	0%
267-632210-000	EMPLOYEE ASSIST. PLAN	151.00	0.00	0.00	151.00	0%	0%
267-632220-000	EMPLOYER FICA	5,014.00	163.30	767.23	4,246.77	3%	15%
267-632230-000	HEALTH INSURANCE - VII-A SECRETARY	0.00	0.00	0.00	0.00	0%	0%
267-632270-000	WORKER'S COMPENSATION	354.00	9.11	59.89	294.11	3%	17%
267-632280-000	SICK LEAVE RETIRE.	715.00	0.00	0.00	715.00	0%	0%
267-632290-000	RETIREMENT BENEFIT	6,421.00	0.00	0.00	6,421.00	0%	0%
267-632310-000	PURCHASED SERVICES	614.00	0.00	958.93 (	344.93)	0%	156%
267-632380-000	ADMIN. TRAVEL	0.00	0.00	0.00	0.00	0%	0%
267-632410-000	ADMIN MATERIALS	5,193.00	304.63	379.96	4,813.04	6%	7%
***TOTAL EXPENDITURES		84,000.00	10,322.29	75,618.54	8,381.46	12%	90%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
269-445900-000	FEDERAL ASSISTANCE	20,000.00CR	0.00	15,898.37CR	4,101.63CR	0%	79%
***TOTAL REVENUE		40,000.00CR	0.00	15,898.37CR	24,101.63CR	0%	40%
269-512300-000	PURCHASED SERVICES	4,000.00	0.00	166.69	3,833.31	0%	4%
269-512310-000	CULTURAL ENRICHMENT	1,000.00	0.00	0.00	1,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	1,000.00	0.00	0.00	1,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	5,611.00	0.00	0.00	5,611.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515220-000	EMPLOYER FICA	2,026.00	0.00	0.00	2,026.00	0%	0%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	0.00	0.00	0%	0%
269-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
269-515300-000	PURCHASE SERVICES	13,965.00	0.00	0.00	13,965.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
269-611115-000	JOM COORDINATOR	0.00	472.23	944.46 (	944.46)	0%	0%
269-611200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
269-611220-000	EMPLOYER FICA	0.00	36.13	72.26 (	72.26)	0%	0%
269-611230-000	HEALTH INSURANCE - JOM COORD	0.00	0.00	0.00	0.00	0%	0%
269-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
269-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
269-611290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-632115-000	J.O.M. SECRETARY	0.00	0.00	0.00	0.00	0%	0%
269-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
269-632380-000	COMMITTEE TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0%	0%
269-632410-000	SUPPLIES	4,398.00	0.00	737.89	3,660.11	0%	17%
***TOTAL EXPENDITURES		40,000.00	508.36	1,921.30	38,078.70	1%	5%

T I T L E I I A I M P V T E A C H Q U A L I T Y

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	29,772.00CR	0.00	5,663.30CR	24,108.70CR	0%	19%
***TOTAL REVENUE		29,772.00CR	0.00	5,663.30CR	24,108.70CR	0%	19%
271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	685.03	5,489.42	11,510.58	4%	32%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	2.05	14.50 (	14.50)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	52.10	418.06	882.94	4%	32%
271-621230-000	HEALTH INSURANCE - II-A	0.00	67.87	513.24 (	513.24)	0%	0%
271-621270-000	WORKERS COMPENSATION	92.00	4.61	28.95	63.05	5%	31%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	8.63	64.76	149.24	4%	30%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	1,924.00	77.54	621.41	1,302.59	4%	32%
271-621310-000	STAFF DEVELOPMENT	9,241.00	0.00	0.00	9,241.00	0%	0%
271-621380-000	TITLE II STAFF TRAVEL	0.00	36.00	80.94 (	80.94)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	70.00 (	70.00)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		29,772.00	933.83	7,301.28	22,470.72	3%	25%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
21ST CENTURY LEARNING CENTERS							
273-445900-000	21ST CENTURY FEDERAL REVENUE	0.00	0.00	16,642.06CR	16,642.06	0%	0%
***TOTAL REVENUE		0.00	0.00	16,642.06CR	16,642.06	0%	0%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	0.00	3,062.50	15,312.50 (	15,312.50)	0%	0%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	0.00	2,307.47	12,848.26 (	12,848.26)	0%	0%
273-512115-000	SALARIES - N/C - 21ST CLCC	0.00	874.26	4,470.16 (	4,470.16)	0%	0%
273-512200-000	FRINGE - 21ST CLCC	0.00	607.58	3,037.90 (	3,037.90)	0%	0%
273-512210-000	LIFE - 21ST CLCC	0.00	13.79	70.02 (	70.02)	0%	0%
273-512220-000	FICA - 21ST CLCC	0.00	323.72	1,637.39 (	1,637.39)	0%	0%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	253.10	1,143.57 (	1,143.57)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	0.00	44.66	237.00 (	237.00)	0%	0%
273-512280-000	UUSL - 21ST CLCC	0.00	81.28	428.26 (	428.26)	0%	0%
273-512290-000	PERSI - 21ST CLCC	0.00	730.20	3,847.79 (	3,847.79)	0%	0%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	0.00	0.00	1,786.60 (	1,786.60)	0%	0%
273-512400-000	SUPPLIES - 21ST CLCC	0.00	0.00	6,856.27 (	6,856.27)	0%	0%
***TOTAL EXPENDITURES		0.00	8,298.56	51,675.72	51,675.72CR	0%	0%

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	100.00CR	100.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	55,826.00CR	0.00	7,327.30CR	48,498.70CR	0%	13%
***TOTAL REVENUE		55,826.00CR	0.00	7,427.30CR	48,398.70CR	0%	13%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	36,050.00	2,354.16	9,295.80	26,754.20	7%	26%
278-515200-000	FRINGE BENEFIT	6,250.00	260.41	1,302.05	4,947.95	4%	21%
278-515210-000	LIFE INSURANCE BENEFIT	96.00	6.32	28.34	67.66	7%	30%
278-515220-000	EMPLOYER FICA	3,236.00	198.96	806.32	2,429.68	6%	25%
278-515230-000	HEALTH INSURANCE - GEAR UP	0.00	0.00	0.00	0.00	0%	0%
278-515270-000	WORKER'S COMPENSATION	228.00	17.51	69.91	158.09	8%	31%
278-515280-000	SICK LEAVE BENEFIT	533.00	32.94	133.53	399.47	6%	25%
278-515290-000	PERSI BENEFIT	4,788.00	295.98	1,199.70	3,588.30	6%	25%
278-515380-000	STUDENT TRAVEL	2,495.00	0.00	0.00	2,495.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	2,150.00	0.00	863.86	1,286.14	0%	40%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	1,293.04 (	1,293.04)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	37.00 (	37.00)	0%	0%
***TOTAL EXPENDITURES		55,826.00	3,166.28	15,029.55	40,796.45	6%	27%

ELEMENTARY COUNSELING GRANT

284-443000-000	ELEMENTARY COUNSELING GRANT REVENUE	284,665.00CR	4,944.73CR	38,910.21CR	245,754.79CR	2%	14%
284-460000-000	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		284,665.00CR	4,944.73CR	38,910.21CR	245,754.79CR	2%	14%
284-611110-000	ELEM COUNSELING GRANT SALARIES	132,765.00	2,751.25	26,272.98	106,492.02	2%	20%
284-611200-000	FRINGE BENEFIT	13,690.00	273.74	3,253.45	10,436.55	2%	24%
284-611210-000	LIFE INS. BENEFIT	96.00	6.27	61.42	34.58	7%	64%
284-611230-000	HEALTH INSURANCE - ESEC GRANT	0.00	227.07	944.09 (	944.09)	0%	0%
284-611220-000	FICA BENEFIT	11,204.00	214.11	2,174.62	9,029.38	2%	19%
284-611270-000	WORKERS COMP. BENEFIT	791.00	20.25	182.17	608.83	3%	23%
284-611280-000	SICK LEAVE BENEFIT	1,845.00	38.12	372.04	1,472.96	2%	20%
284-611290-000	PERSI BENEFIT	16,579.00	342.43	3,342.40	13,236.60	2%	20%
284-611300-000	PURCHASED SERVICES	101,800.00	0.00	185.00	101,615.00	0%	0%
284-611410-000	SUPPLIES	4,228.00	0.00	5,995.28 (	1,767.28)	0%	142%
284-920800-000	INDIRECT COSTS	1,667.00	0.00	0.00	1,667.00	0%	0%
***TOTAL EXPENDITURES		284,665.00	3,873.24	42,783.45	241,881.55	1%	15%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C H I L D N U T R I T I O N							
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	305.75CR	2,377.58CR	5,122.42CR	4%	32%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	185,000.00CR	0.00	53,059.33CR	131,940.67CR	0%	29%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	31,213.37CR	786.63CR	0%	98%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	19,983.25CR	50,016.75CR	0%	29%
290-445504-000	NSLP - SNACK REVENUE	12,000.00CR	0.00	1,356.96CR	10,643.04CR	0%	11%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	1,840.09CR	14,159.91CR	0%	12%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	305.75CR	109,830.58CR	275,669.42CR	0%	28%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	96,717.00	8,450.62	45,761.36	50,955.64	9%	47%
290-710116-000	FFVP PREP SALARIES	2,500.00	114.18	456.72	2,043.28	5%	18%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	106.86	582.90	917.10	7%	39%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	17,603.00	940.33	4,701.65	12,901.35	5%	27%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.31	232.00	344.00	8%	40%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	25,074.00	2,810.70	14,028.73	11,045.27	11%	56%
290-710270-000	WORKER'S COMPENSATION	5,594.00	555.85	3,140.25	2,453.75	10%	56%
290-710280-000	SICK LEAVE RETIRE.	1,491.00	117.94	636.93	854.07	8%	43%
290-710290-000	PERSI BENEFIT	13,394.00	1,059.69	5,722.66	7,671.34	8%	43%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	1,053.35	446.65	0%	70%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	12,000.00	150.79	2,960.36	9,039.64	1%	25%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	170,551.00	7,821.46	56,546.83	114,004.17	5%	33%
290-710412-000	FOOD SERVICE--MILK	24,000.00	959.88	9,281.92	14,718.08	4%	39%
290-710413-000	FOOD SERVICE--COMMODITIES	13,000.00	1,979.25	9,420.59	3,579.41	15%	72%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	25,113.86	154,526.25	230,973.75	7%	40%
B O N D I N T./R E D E M P. FUND							
310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	244,988.00CR	0.00	41,604.65CR (	203,383.35)	0%	17%
310-415000-000	INVESTMENT EARNINGS	300.00CR	0.00	254.64CR	45.36CR	0%	85%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	35,000.00CR	0.00	49,878.65CR	14,878.65	0%	143%
***TOTAL REVENUE		280,288.00CR	0.00	91,737.94CR	188,550.06CR	0%	33%
310-911610-000	BIRF PRINCIPAL	215,000.00	0.00	215,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	64,788.00	0.00	34,543.75	30,244.25	0%	53%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		280,288.00	0.00	250,043.75	30,244.25	0%	89%
BUS DEPRECIATION							
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	27,040.00CR	0.00	0.00	27,040.00CR	0%	0%
***TOTAL REVENUE		27,040.00CR	0.00	0.00	27,040.00CR	0%	0%
421-681500-000	BUS PURCHASE	27,040.00	0.00	0.00	27,040.00	0%	0%
***TOTAL EXPENDITURES		27,040.00	0.00	0.00	27,040.00	0%	0%

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100-000	CASH IN BANK--GENERAL FUND	85,906.89	91,330.78	177,237.67
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,669,066.80	450,000.00CR	2,219,066.80
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	2,501.31	0.00	2,501.31
100-113100-000	TAXES RECEIVABLE	1,900.89	0.00	1,900.89
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	0.00	0.00	0.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,759,375.89	358,669.22CR	2,400,706.67
100-213000-000	ACCOUNTS PAYABLE	0.00	74,039.03CR	74,039.03CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	370.49CR	352.14	18.35CR
100-218351-000	WORKERS COMPENSATION PAYABLE	40,733.23	4,194.48CR	36,538.75
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,816.25CR	0.00	2,816.25CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,796,922.38CR	436,550.59	2,360,371.79CR
***TOTAL LIABILITIES & FUND BAL.		2,759,375.89CR	358,669.22	2,400,706.67CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	122,762.87	0.00	122,762.87
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		122,762.87	0.00	122,762.87
232-213000-000	ACCOUNTS PAYABLE	0.00	752.35CR	752.35CR
232-320200-000	FUND BALANCE - FUND 232	122,762.87CR	752.35	122,010.52CR
***TOTAL LIABILITIES & FUND BAL.		122,762.87CR	0.00	122,762.87CR
NEXPERCE TRIBE - LITERATURE GRT				
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	0.00	711.47
***TOTAL ASSETS		711.47	0.00	711.47
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	711.47CR	0.00	711.47CR
***TOTAL LIABILITIES & FUND BAL.		711.47CR	0.00	711.47CR
NEZPERCE TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	3,711.04	422.92CR	3,288.12
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		3,711.04	422.92CR	3,288.12
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	3,711.04CR	422.92	3,288.12CR
***TOTAL LIABILITIES & FUND BAL.		3,711.04CR	422.92	3,288.12CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
STATE VOCATIONAL				
243-111100-000	CASH IN BANK--STATE VOC ED.	2,490.23CR	0.00	2,490.23CR
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,490.23CR	0.00	2,490.23CR
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	133.67CR	133.67CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	2,490.23	133.67	2,623.90
***TOTAL LIABILITIES & FUND BAL.		2,490.23	0.00	2,490.23
SUBSTANCE ABUSE PREVENTION				
246-111100-000	CASH IN BANK--DRUG FREE YTH	12,820.80	580.17	13,400.97
246-114000-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
246-114200-000	INTERFUND RECEIVABLES	0.00	0.00	0.00
***TOTAL ASSETS		12,820.80	580.17	13,400.97
246-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
246-213000-000	ACCOUNTS PAYABLE	0.00	400.00CR	400.00CR
246-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
246-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
246-320200-000	FUND BALANCE - SUBSTANCE ABUSE PREVENTI	12,820.80CR	180.17CR	13,000.97CR
***TOTAL LIABILITIES & FUND BAL.		12,820.80CR	580.17CR	13,400.97CR
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	36,671.62CR	31,250.70CR	67,922.32CR
251-114100-000	ASSISTANCE REC'BL--CHAPTER I	0.00	0.00	0.00
***TOTAL ASSETS		36,671.62CR	31,250.70CR	67,922.32CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	29.00CR	29.00CR
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	36,671.62	31,279.70	67,951.32
***TOTAL LIABILITIES & FUND BAL.		36,671.62	31,250.70	67,922.32
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	9,739.40CR	9,761.42CR	19,500.82CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		9,739.40CR	9,761.42CR	19,500.82CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	9,739.40	9,761.42	19,500.82
***TOTAL LIABILITIES & FUND BAL.		9,739.40	9,761.42	19,500.82

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	258.53CR	258.53CR	517.06CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		258.53CR	258.53CR	517.06CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	258.53	258.53	517.06
***TOTAL LIABILITIES & FUND BAL.		258.53	258.53	517.06
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	906.63CR	1,041.34CR	1,947.97CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		906.63CR	1,041.34CR	1,947.97CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	906.63	1,041.34	1,947.97
***TOTAL LIABILITIES & FUND BAL.		906.63	1,041.34	1,947.97
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	2,841.39CR	0.00	2,841.39CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,841.39CR	0.00	2,841.39CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	2,841.39	0.00	2,841.39
***TOTAL LIABILITIES & FUND BAL.		2,841.39	0.00	2,841.39
T I T L E VII-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	37,041.79CR	29,694.10	7,347.69CR
267-114100-000	REVENUE RECEIVABLE -- TITLE V	0.00	0.00	0.00
***TOTAL ASSETS		37,041.79CR	29,694.10	7,347.69CR
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	2,974.60CR	2,974.60CR
267-217100-000	CONTRACTS PAYABLE--TITLE V	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VII-A	37,041.79	26,719.50CR	10,322.29
***TOTAL LIABILITIES & FUND BAL.		37,041.79	29,694.10CR	7,347.69
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	15,850.84	508.36CR	15,342.48
269-114100-000	ASSISTANCE REC' BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		15,850.84	508.36CR	15,342.48
269-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	15,850.84CR	508.36	15,342.48CR
***TOTAL LIABILITIES & FUND BAL.		15,850.84CR	508.36	15,342.48CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	704.15CR	897.83CR	1,601.98CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		704.15CR	897.83CR	1,601.98CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	36.00CR	36.00CR
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	704.15	933.83	1,637.98
***TOTAL LIABILITIES & FUND BAL.		704.15	897.83	1,601.98
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	26,735.10CR	8,298.56CR	35,033.66CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
***TOTAL ASSETS		26,735.10CR	8,298.56CR	35,033.66CR
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	26,735.10	8,298.56	35,033.66
***TOTAL LIABILITIES & FUND BAL.		26,735.10	8,298.56	35,033.66
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	1,077.20CR	3,166.28CR	4,243.48CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		1,077.20CR	3,166.28CR	4,243.48CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	1,077.20	3,166.28	4,243.48
***TOTAL LIABILITIES & FUND BAL.		1,077.20	3,166.28	4,243.48
E L E M E N T A R Y C O U N S E L I N G G R A N T				
284-111100-000	CASH IN BANK--ELEM COUNS GRANT	4,944.73CR	1,071.49	3,873.24CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		4,944.73CR	1,071.49	3,873.24CR
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - ELEMENTARY COUNSELING GR	4,944.73	1,071.49CR	3,873.24
***TOTAL LIABILITIES & FUND BAL.		4,944.73	1,071.49CR	3,873.24
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	20,954.54	13,896.73CR	7,057.81
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		20,984.54	13,896.73CR	7,087.81
290-213000-000	ACCOUNTS PAYABLE	0.00	10,911.38CR	10,911.38CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-234100-000	LOAN PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	20,984.54CR	24,808.11	3,823.57
***TOTAL LIABILITIES & FUND BAL.		20,984.54CR	13,896.73	7,087.81CR

(Rprt: 01 - MAIN; Dates: 00/00/00-01/31/18; PRINT: 01/11/18 9:57:28 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
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B O N D I N T./R E D E M P. FUND

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	83,905.48CR	0.00	83,905.48CR
310-112100-000	INVESTMENTS--BIR FUND #2770	45,343.22	0.00	45,343.22
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	20,542.89	0.00	20,542.89
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		18,019.37CR	0.00	18,019.37CR
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310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	20,550.95CR	0.00	20,550.95CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	38,570.32	0.00	38,570.32

***TOTAL LIABILITIES & FUND BAL.		18,019.37	0.00	18,019.37
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BUS DEPRECIATION

421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		0.00	0.00	0.00
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421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00

***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
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S C H O L A R S H I P F U N D

710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,200.00	275.00	1,475.00
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	184.98	0.00	184.98
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,640.08	0.00	4,640.08
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,745.79	0.00	1,745.79
710-112025-000	INVESTMENTS--GENERAL SCHOLARSHIP #1503	2,350.18	0.00	2,350.18
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	90.97	0.00	90.97
710-112040-000	INVESTMENTS--JEFF WILSON #2713	291.18	0.00	291.18
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,074.41	0.00	4,074.41
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	137.95	0.00	137.95
710-112070-000	INVESTMENTS - MERIT SCHOLARSP 2714	0.00	0.00	0.00
710-112075-000	LGIP - HELEN COLEMAN #1269	0.00	0.00	0.00
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		14,715.54	275.00	14,990.54
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710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	189.69CR	0.00	189.69CR
710-223215-000	MICHAEL BISBEE III FUND	4,635.37CR	0.00	4,635.37CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,840.79CR	250.00CR	2,090.79CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	367.97CR	0.00	367.97CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	356.18CR	5.00CR	361.18CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	4,397.41CR	20.00CR	4,417.41CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	162.05	0.00	162.05
710-223270-000	FUND BALANCE - MERIT SCHOLARSHIP FUND	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	740.00CR	0.00	740.00CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	2,350.18CR	0.00	2,350.18CR

***TOTAL LIABILITIES & FUND BAL.		14,715.54CR	275.00CR	14,990.54CR
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(Rprt: 01 - MAIN; Dates: 00/00/00-01/31/18; PRINT: 01/11/18 9:57:28 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	0.00	74,039.03CR	74,039.03CR
232-213000-000	ACCOUNTS PAYABLE	0.00	752.35CR	752.35CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	133.67CR	133.67CR
251-213000-000	ACCOUNTS PAYABLE	0.00	29.00CR	29.00CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	2,974.60CR	2,974.60CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	36.00CR	36.00CR
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	10,911.38CR	10,911.38CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	88,876.03CR	88,876.03CR
C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	85,906.89	91,330.78	177,237.67
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	122,762.87	0.00	122,762.87
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	0.00	711.47
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	3,711.04	422.92CR	3,288.12
243-111100-000	CASH IN BANK--STATE VOC ED.	2,490.23CR	0.00	2,490.23CR
246-111100-000	CASH IN BANK--DRUG FREE YTH	12,820.80	580.17	13,400.97
251-111100-000	CASH IN BANK--TITLE I	36,671.62CR	31,250.70CR	67,922.32CR
257-111100-000	CASH IN BANK-- PART B	9,739.40CR	9,761.42CR	19,500.82CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	258.53CR	258.53CR	517.06CR
261-111100-000	TITLE IV-A CASH	906.63CR	1,041.34CR	1,947.97CR
262-111100-000	CASH IN BANK--REAP GRANT	2,841.39CR	0.00	2,841.39CR
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	37,041.79CR	29,694.10	7,347.69CR
269-111100-000	CASH IN BANK--JOM	15,850.84	508.36CR	15,342.48
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	704.15CR	897.83CR	1,601.98CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	26,735.10CR	8,298.56CR	35,033.66CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	1,077.20CR	3,166.28CR	4,243.48CR
284-111100-000	CASH IN BANK--ELEM COUNS GRANT	4,944.73CR	1,071.49	3,873.24CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	20,954.54	13,896.73CR	7,057.81
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	83,905.48CR	0.00	83,905.48CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,200.00	275.00	1,475.00
*****TOTAL CASH IN BANK		56,602.20	53,448.87	110,051.07

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000160	100-632390-000	000000	01/17/18	000000	18177	PAYROLL MANAGER & 2018 TAX TABLE ANNU	1	01-2018	525.00
	**SUB-TOTAL: 2M DATA SYSTEMS								525.00
001280	100-661330-000	000000	01/17/18	000000	803627220	PROPANE 1001.7 GALS ES	1	01-2018	1,652.81
001280	100-661330-000	000000	01/17/18	000000	803627226	PROPANE 900 GALS HS	1	01-2018	1,485.00
001280	100-661330-000	000000	01/17/18	000000	803629978	PROPANE 768.4 GALS ES	1	01-2018	1,221.76
001280	100-661330-000	000000	01/17/18	000000	803629978	PROPANE 250 GALS BUS BARN	1	01-2018	410.00
001280	100-661330-000	000000	01/17/18	000000	803629989	PROPANE 600.1 GALS HS	1	01-2018	954.16
	**SUB-TOTAL: AMERIGAS-LEWISTON								5,723.73
002100	100-681319-000	000000	01/17/18	000000	5908020000	ELECTRIC BUS SHOP	1	01-2018	543.63
002100	100-661330-000	000000	01/17/18	000000	5908020000	ELECTRIC ES	1	01-2018	2,800.13
002100	100-661330-000	000000	01/17/18	000000	5908020000	ELECTRIC HS TRACK	1	01-2018	930.51
002100	100-661330-000	000000	01/17/18	000000	5908020000	ELECTRIC TRACK LIGHTS	1	01-2018	19.29
002100	100-661330-000	000000	01/17/18	000000	5908020000	ELECTRIC TRACK PUMP	1	01-2018	10.35
002100	100-661330-000	000000	01/17/18	000000	5908020000	ELECTRIC STORAGE TECH	1	01-2018	280.67
002100	100-661330-000	000000	01/17/18	000000	5908020000	ELECTRIC AG SHOP	1	01-2018	219.01
002100	100-661330-000	000000	01/17/18	000000	5908020000	ELECTRIC MS/HS	1	01-2018	5,265.95
002100	100-661330-000	000000	01/17/18	000000	5908020000	ELECTRIC CABINET SHOP	1	01-2018	327.83
	**SUB-TOTAL: AVISTA UTILITIES								10,397.37
002680	100-681425-000	000000	01/17/18	T18536	1192809-01	BOLTS FOR INSTA CHAINS	1	01-2018	6.26
	**SUB-TOTAL: BITTERROOT BOLT & CHAIN CO.								6.26
002780	100-661410-000	000000	01/17/18	000000	9915537	TECH UNIFORMS 12/5	1	01-2018	22.20
002780	100-661410-000	000000	01/17/18	M18503	S0180356	BELFAIR TT, NATURAL ROLL TWL	1	01-2018	717.00
	**SUB-TOTAL: BLUE RIBBON LINEN SUPPLY, INC.								739.20
003320	100-616300-000	000000	01/17/18	000000	DECEMBER 31	PHYSICAL THERAPY	1	01-2018	935.00
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY								935.00
004465	100-681345-000	000000	01/17/18	000000	NOVEMBER	IN LEIU OF TRANSPORTATION	1	01-2018	11.77
	**SUB-TOTAL: CHRISTINA CAMPBELL								11.77
004660	100-681319-000	000000	01/17/18	000000	5.9982.01	GRBGE-BUS BARN	1	01-2018	317.00
004660	100-661330-000	000000	01/17/18	000000	3.3075.01	W/G/G-AG BLDG	1	01-2018	376.72
004660	100-661330-000	000000	01/17/18	000000	5.9975.01	GRBGE-JONES	1	01-2018	30.50
004660	100-661330-000	000000	01/17/18	000000	5.9970.01	GRBGE-ELEM	1	01-2018	1,123.00
004660	100-661330-000	000000	01/17/18	000000	2.1882.01	W/S-STORAGE TECH	1	01-2018	122.36
004660	100-661330-000	000000	01/17/18	000000	5.9983.01	GRBGE-REYNOLDS	1	01-2018	30.50
004660	100-661330-000	000000	01/17/18	000000	3.1575.01	W/S/G-MS/HS	1	01-2018	1,637.51
004660	100-661330-000	000000	01/17/18	000000	3.1571.01	W/S-ART& PE BLDG	1	01-2018	724.13
004660	100-661330-000	000000	01/17/18	000000	4.3145.01	W/S-ATHLETIC FIELD	1	01-2018	316.88
	**SUB-TOTAL: CITY OF LAPWAI								4,678.60
004690	100-661330-000	000000	01/17/18	M18254	0245296	HEATING OIL AG SHOP 180.4	1	01-2018	395.88
004690	100-661330-000	000000	01/17/18	M18254	2237011	HEATING OIL AG SHOP 522.10 GALS	1	01-2018	1,229.20
004690	100-681319-000	000000	01/17/18	M18254	2237011	HEATING OIL BUS BARN 85 GALS	1	01-2018	200.12
004690	100-661330-000	000000	01/17/18	M18254	0248382	HEATING OIL AG SHOP 166 GALS	1	01-2018	370.48
004690	100-681319-000	000000	01/17/18	M18254	0248382	HEATING OIL AG SHOP 138.9 GALS	1	01-2018	309.99
	**SUB-TOTAL: CITYSERVICEVALCON								2,505.67
005480	232-515313-000	000000	01/17/18	H18513	12181706431	HOLIDAY STUDY HALL CONSUMABLES	1	01-2018	178.17
	**SUB-TOTAL: COSTCO WHOLESALE MEMBERSHIP								178.17
005940	271-621380-000	000000	01/17/18	000000	ASSESSMENT ACCOUNTABIIT	PER DIEM 2/5 CDA	1	01-2018	36.00
	**SUB-TOTAL: D'LISA PENNEY PINKHAM								36.00
006700	100-521311-000	000000	01/17/18	000000	JANUARY	MEDICAID MATCH	1	01-2018	5,000.00
	**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS								5,000.00
008085	232-515313-000	000000	01/17/18	H18369	E10241	COLLEGE VISIT 10/25 STUDENT LUNCHES (46	1	01-2018	447.00
	**SUB-TOTAL: EWU								447.00
008580	290-710411-000	000000	01/17/18	F18375	89662443	CREDIT SPINACH	1	01-2018	57.30CR
008580	290-710411-000	000000	01/17/18	F18207	8960414	FOOD 12/11	1	01-2018	581.12
008580	290-710411-000	000000	01/17/18	F18207	8960415	FOOD 12/11	1	01-2018	326.52
008580	290-710411-000	000000	01/17/18	F18207	8953372	FOOD 12/4	1	01-2018	853.05
008580	290-710411-000	000000	01/17/18	F18375	8953371	FOOD 12/4	1	01-2018	346.16
	**SUB-TOTAL: FOOD SERVICES OF AMERICA								2,049.55
008844	100-664311-000	000000	01/17/18	M18461	171594	REPAIR BASKET LIFTS	1	01-2018	410.00
	**SUB-TOTAL: GEM ELECTRIC, INC								410.00
008920	100-664311-000	000000	01/17/18	M18465	45394	SERVICE CALL 12/5	1	01-2018	423.25
008920	100-664311-000	000000	01/17/18	M18465	45480	MASTER KEYS AND KITS	1	01-2018	682.70
008920	100-664311-000	000000	01/17/18	M18465	45435	SERVICE CALL BUS BARN	1	01-2018	135.00
	**SUB-TOTAL: GEORGE'S LOCK & KEY SERVICE								1,240.95
009340	100-665310-000	000000	01/17/18	M17521	1944	MONTHLY MAINT. AGREEMENT	1	01-2018	1,338.00
	**SUB-TOTAL: GREENLEAF LANDSCAPE								1,338.00
009600	100-664411-000	000000	01/17/18	M18485	057387	VACUUM BREAKER REPAIR KIT	1	01-2018	5.26
009600	100-664412-000	000000	01/17/18	M18485	057387	VACUUM BREAKER REPAIR KIT	1	01-2018	5.26
009600	100-663410-000	000000	01/17/18	M18485	057387	VACUUM BREAKER REPAIR KIT	1	01-2018	5.26
	**SUB-TOTAL: HAHN SUPPLY, INC								15.78
010640	100-664411-000	000000	01/17/18	M18533	3594268	CEILING TILE PAINT	1	01-2018	14.95
010640	100-664412-000	000000	01/17/18	M18533	3594268	CEILING TILE PAINT	1	01-2018	14.95
010640	100-661410-000	000000	01/17/18	M18505	8593839	CUSTODIAL SUPPLIES	1	01-2018	148.23
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES								178.13
011720	100-521310-000	000000	01/17/18	000000	20106889	ADMIN FEE (1005.80)	1	01-2018	71.58
011720	100-521310-000	000000	01/17/18	000000	20106853	ADMIN FEE(2472.78)	1	01-2018	175.99

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								247.57
011820	100-681310-000	000000	01/17/18	T18511	26455	CHECK ENGLINE LIGHT, NEW BELT NOISE	1	01-2018	1,130.00
	**SUB-TOTAL: IDAHO TRUCK SALES CO., INC.								1,130.00
012060	100-664411-000	000000	01/17/18	M18517	30204A	PLEXI GLASS (10) VANDALISM REPAIR	1	01-2018	150.00
	**SUB-TOTAL: INLAND AUTO GLASS, INC.								150.00
012080	100-663330-000	000000	01/17/18	000000	350872	CELL PHONE AW 208-790-1732 PREVIOUS MO	1	01-2018	43.87
012080	100-681320-000	000000	01/17/18	000000	350872	CELL PHONE DS 208-790-1737 PRVIOUS MON	1	01-2018	45.33
012080	100-632310-000	000000	01/17/18	000000	350872	FEE	1	01-2018	1.34
012080	100-663330-000	000000	01/17/18	000000	350872	CELL PHONE AW 208-790-1732	1	01-2018	43.87
012080	100-681320-000	000000	01/17/18	000000	350872	CELL PHONE DS 208-790-1737	1	01-2018	45.33
	**SUB-TOTAL: INLAND CELLULAR TELEPHONE CO.								179.74
012580	100-616300-000	000000	01/17/18	000000	104	OT SERVICES 12/11-01/10/18	1	01-2018	4,165.00
	**SUB-TOTAL: JACLYN CHAVEZ								4,165.00
013380	100-632310-000	000000	01/17/18	D18111	010218	GRANT WRITING SERVICES	1	01-2018	1,879.84
013380	246-515311-000	000000	01/17/18	000000	010218	SPF GRANT EVALUATOR SERVICES	1	01-2018	400.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								2,279.84
013700	100-681310-000	000000	01/17/18	T18493	LEWRO2626776	UPGRADING H.P. BUS 240-250	1	01-2018	181.92
	**SUB-TOTAL: KENWORTH SALES CO								181.92
014120	100-512321-000	000000	01/17/18	E18233	DECEMBER	LUNCH MONITORS	1	01-2018	48.00
014120	251-512311-000	000000	01/17/18	E18233	DECEMBER	ADULT GUEST LUNCHES	1	01-2018	29.00
	**SUB-TOTAL: LAPWAI SCHOOL LUNCH PROGRAM								77.00
015520	290-710412-000	000000	01/17/18	F18206	135334778	MILK 12/4	1	01-2018	389.54
015520	290-710412-000	000000	01/17/18	F18206	135334812	MILK 12/7	1	01-2018	248.17
015520	290-710412-000	000000	01/17/18	F18206	135334856	MILK 12/11	1	01-2018	295.55
015520	290-710412-000	000000	01/17/18	F18206	135334893	MILK 12/14	1	01-2018	82.72
015520	290-710412-000	000000	01/17/18	F18206	135334939	MILK 12/18	1	01-2018	56.10CR
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.								959.88
015840	100-664311-000	000000	01/17/18	M18011	S102008	BOILER IGNITION REPAIR, RELAY, WATER RE	1	01-2018	1,534.59
015840	100-664312-000	000000	01/17/18	M18469	S101959	LIBRARY HVAC REPAIR BLOWER	1	01-2018	1,434.72
015840	100-664311-000	000000	01/17/18	M18392	S102125	RTU NO SIGNAL REPLACE FUSE	1	01-2018	102.50
015840	100-664311-000	000000	01/17/18	M18392	S102166	FAN COIL VALVE DETECTION/REPAIR	1	01-2018	321.77
015840	100-664312-000	000000	01/17/18	M18516	S102419	HS KITCH RTU UNIT LOOSE BELT REPAIR	1	01-2018	164.00
015840	100-664311-000	000000	01/17/18	M18516	S102607	BOILER SYSTEM DRAIN AND REPLACE GLYC	1	01-2018	3,217.02
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC								6,774.60
015890	100-681345-000	000000	01/17/18	000000	NOVEMBER	IN LEIU OF TRANSPORTATION	1	01-2018	109.14
	**SUB-TOTAL: MIKE MOORE								109.14
015960	100-681311-000	000000	01/17/18	000000	278242	2 DOT, BREATH, AND COLLECTION FEE	1	01-2018	365.00
	**SUB-TOTAL: MINERT & ASSOCIATES, INC.								365.00
016650	267-515311-000	000000	01/17/18	H18527	4745	REG. I.CHIMBURAS NICWA 4/15	1	01-2018	495.00
016650	267-515311-000	000000	01/17/18	H18527	4745	REG. G.SOBOTTA NICWA 4/15	1	01-2018	495.00
	**SUB-TOTAL: NICWA								990.00
017120	100-661330-000	000000	01/17/18	000000	00283-000	SEWER-JONES	1	01-2018	43.00
017120	100-661330-000	000000	01/17/18	000000	00282-000	SEWER ES	1	01-2018	731.00
017120	100-661330-000	000000	01/17/18	000000	00286-000	SEWER-REYNOLDS	1	01-2018	43.00
017120	100-681319-000	000000	01/17/18	000000	000285-000	SEWER-BUS BARN	1	01-2018	86.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV								903.00
017460	290-710411-000	000000	01/17/18	F18205	S10430288	FOOD 12/8	1	01-2018	1,949.36
017460	290-710413-000	000000	01/17/18	F18205	S10430287	COMMOD. 12/8	1	01-2018	1,357.43
017460	290-710411-000	000000	01/17/18	F18205	S10430286	FOOD 12/8	1	01-2018	1,905.09
017460	290-710413-000	000000	01/17/18	F18205	S10430285	COMMOD.12/8	1	01-2018	621.82
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE								5,833.70
018060	100-632333-000	000000	01/17/18	000000	69616302	PHONE CALLS DO	1	01-2018	43.40
018060	100-641323-000	000000	01/17/18	000000	69616302	PHONE CALLS ES	1	01-2018	25.28
018060	100-663310-000	000000	01/17/18	000000	69616302	PHONE CALLS MAINT.	1	01-2018	8.84
018060	100-641323-000	000000	01/17/18	000000	69616302	PHONE CALLS MS/HS	1	01-2018	57.70
018060	100-681319-000	000000	01/17/18	000000	69616302	PHONE CALLS TRANSPORTATION	1	01-2018	3.05
	**SUB-TOTAL: PAETEC								138.27
019010	100-616300-000	000000	01/17/18	000000	8826474	SPEECH SVCS 5/3-6/2	1	01-2018	1,596.66
019010	100-616300-000	000000	01/17/18	000000	8795101	SPEECH SVCS 5/15-5/19	1	01-2018	2,302.88
019010	100-616300-000	000000	01/17/18	000000	8755043	SPEECH SVCS 5/1-5/5	1	01-2018	2,302.88
019010	100-616300-000	000000	01/17/18	000000	8718485	SPEECH SVCS 4/17-4/21	1	01-2018	1,965.12
019010	100-616300-000	000000	01/17/18	000000	9294999	SPEECH SVCS 12/11-12/15	1	01-2018	2,356.50
019010	100-616300-000	000000	01/17/18	000000	9339825	SPEECH SVCS 1/3-1/5	1	01-2018	1,413.90
	**SUB-TOTAL: PROCARE THERAPY, INC								11,937.94
019340	100-681345-000	000000	01/17/18	000000	NOVEMBER	IN LEIU OF TRANSPORTATION	1	01-2018	44.94
	**SUB-TOTAL: RALEIGH ELLENWOOD								44.94
020100	100-632322-000	000000	01/17/18	000000	99890786	MPC5502 DO COPIER RENTAL	1	01-2018	229.57
020100	100-632322-000	000000	01/17/18	000000	99890786	MPC5502 DO B/W COPIES	1	01-2018	32.73
020100	100-632322-000	000000	01/17/18	000000	99890786	MPC5502 DO COLOR COPIES	1	01-2018	46.37
020100	100-515321-000	000000	01/17/18	000000	99923096	B/W COPIES HS	1	01-2018	320.15
020100	100-512322-000	000000	01/17/18	000000	99923096	B/W COPIES ES	1	01-2018	308.73
	**SUB-TOTAL: RICOH USA, INC.								937.55
021580	100-616300-000	000000	01/17/18	000000	1097600	BEHAVIOR INTERVENTION 2	1	01-2018	690.00
021580	100-616300-000	000000	01/17/18	000000	1097598	BEHAVIOR INTERVENTION 2	1	01-2018	320.00
021580	100-616300-000	000000	01/17/18	000000	10979599	BEHAVIOR INTERVENTION 2	1	01-2018	520.00

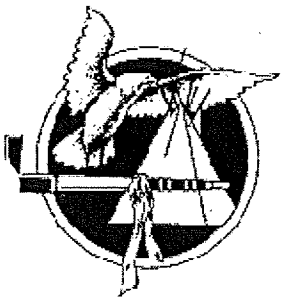
*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341									
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
021580	100-616300-000	000000	01/17/18	000000	1118944	BEHAVIOR INTERVENTION 2	1	01-2018	120.00
021580	100-616300-000	000000	01/17/18	000000	1118941	BEHAVIOR INTERVENTION 2	1	01-2018	120.00
021580	100-616300-000	000000	01/17/18	000000	1118943	BEHAVIOR INTERVENTION 2	1	01-2018	440.00
021580	100-616300-000	000000	01/17/18	000000	1118942	BEHAVIOR INTERVENTION 2	1	01-2018	530.00
**SUB-TOTAL: SL START & ASSOCIATES, LLC									2,740.00
022000	100-616300-000	000000	01/17/18	000000	LAPWAISD	SPEECH SVCS	1	01-2018	4,481.40
**SUB-TOTAL: ST. JOSEPH REGIONAL MED CENTER									4,481.40
022140	267-632410-000	000000	01/17/18	H18454	1952919921	OFFICE SUPPLIES	1	01-2018	304.63
022140	100-623411-000	000000	01/17/18	E18458	1954397221	TEACHER INK ES	1	01-2018	63.38
022140	100-515410-100	000000	01/17/18	H18475	1960085221	V. JOHNSON CLASS INK	1	01-2018	150.37
022140	267-515411-000	000000	01/17/18	H18473	1961336631	DEKSTOP FOR NYCP CLERK	1	01-2018	769.99
022140	267-515411-000	000000	01/17/18	H18489	1962979051	INK FOR NYCP DIRECTOR	1	01-2018	213.88
022140	100-632410-000	000000	01/17/18	H18475	1959915431	OFFICE SUPPLIES	1	01-2018	10.18
**SUB-TOTAL: STAPLES CREDIT PLAN - DO									1,512.43
022840	290-710411-000	000000	01/17/18	F18204	121236995	FOOD 12/4	1	01-2018	959.59
022840	290-710410-000	000000	01/17/18	F18204	121236695	NON FOOD 12/4	1	01-2018	142.76
022840	290-710411-000	000000	01/17/18	F18204	121240808	FOOD 12/11	1	01-2018	936.29
**SUB-TOTAL: SYSCO FOOD SERVICE, INC.									2,038.64
024020	267-515311-000	000000	01/17/18	H18463	140084	JOB ADVERTISEMENT	1	01-2018	204.60
**SUB-TOTAL: TRIBUNE PUBLISHING COMPANY									204.60
024540	290-710411-000	000000	01/17/18	F18194	23839	BRUSH PASTRY CASE	1	01-2018	10.79
**SUB-TOTAL: URM STORES, INC.									10.79
024560	290-710411-000	000000	01/17/18	F18194	2-0-153651	BRUSH PASTRY CASE	1	01-2018	10.79
**SUB-TOTAL: USA FLEX									10.79
024660	290-710410-000	000000	01/17/18	F18193	03-1380188	KITCHEN SUPPLIES	1	01-2018	8.03
**SUB-TOTAL: VALLEY FOODS									8.03
024680	100-681420-000	000000	01/17/18	000000	DECEMBER	DIESEL FUEL 752.86 GALS BUSES	1	01-2018	2,010.89
024680	100-663410-000	000000	01/17/18	000000	DECEMBER	NISSAN PU 10.541 GALS	1	01-2018	26.61
024680	100-663410-000	000000	01/17/18	000000	DECEMBER	SUBARU 28.356 GALS	1	01-2018	71.57
024680	100-681310-000	000000	01/17/18	000000	DECEMBER	OLD BUS 7	1	01-2018	69.98
**SUB-TOTAL: VALLEY GAS									2,179.05
025180	100-661410-000	000000	01/17/18	M18495	364563	CUSTODIAL SUPPLIES	1	01-2018	770.86
025180	100-661410-000	000000	01/17/18	M18495	347395	CUSTODIAL SUPPLIES	1	01-2018	199.60
**SUB-TOTAL: WALTER E. NELSON									970.46
025280	100-661410-000	000000	01/17/18	M18502	7258	CUSTODIAL SUPPLIES	1	01-2018	424.42
**SUB-TOTAL: WAXIE SANITARY SUPPLY									424.42
025360	267-515311-000	000000	01/17/18	D18478	ALASKA AIR	AIRFARE D.AIKEN WASHINGTON DC 2/27	1	01-2018	491.50
025360	100-512413-000	000000	01/17/18	E18496	COSTCO.COM	PBIS ES INCENTIVES	1	01-2018	121.80
025360	232-515316-000	000000	01/17/18	018940	ALBERTSONS	WILDCAT SHOOT OUT SUPPLIES	1	01-2018	127.18
025360	243-515413-000	000000	01/17/18	H18481	DOLLAR TREE	SUPPLIES FOR CLASS PROJECT	1	01-2018	10.60
025360	243-515413-000	000000	01/17/18	H18482	JOANNS	SUPPLIES FOR CLASS PROJECT	1	01-2018	123.07
**SUB-TOTAL: WELLS FARGO BANK									874.15
***GRAND TOTAL - VENDOR COUNT: 50									89,276.03

(Rprt: 05 - ASB; Dates: 00/00/00-12/31/18; PRINT: 01/11/18 9:58:33 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	16,848.60	0.00	16,848.60
750-111110-000	PETTY CASH	1,500.00	0.00	1,500.00
750-112100-000	LGIP - ASB FUND #3120	18,145.71	0.00	18,145.71
	TOTAL STUDENT BODY ASSETS	36,494.31	0.00	36,494.31
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	231.47CR	0.00	231.47CR
750-223100-000	HIGH SCHOOL STUDENT BODY	1,470.60CR	0.00	1,470.60CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	1,309.84CR	0.00	1,309.84CR
750-223110-000	AT RISK FUND	789.67CR	0.00	789.67CR
750-223125-000	CONCESSIONS	683.99	0.00	683.99
	TOTAL GENERAL STUDENT BODY FUNDS	3,117.59CR	0.00	3,117.59CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	770.36	0.00	770.36
750-223201-000	FOOTBALL	680.84	0.00	680.84
750-223202-000	FOOTBALL FUNDRAISERS	2,778.16	0.00	2,778.16
750-223210-000	VOLLEYBALL	1,214.73	0.00	1,214.73
750-223211-000	VOLLEYBALL FUNDRAISERS	14.50	0.00	14.50
750-223220-000	GIRLS BASKETBALL	993.78CR	0.00	993.78CR
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	2,406.71CR	0.00	2,406.71CR
750-223230-000	BOYS BASKETBALL	2,249.51	0.00	2,249.51
750-223231-000	BOYS BASKETBALL FUNDRAISERS	7,388.31CR	0.00	7,388.31CR
750-223240-000	TRACK	3,439.39CR	0.00	3,439.39CR
750-223250-000	CHEER	286.42	0.00	286.42
750-223260-000	SOFTBALL	147.00CR	0.00	147.00CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	147.00CR	0.00	147.00CR
750-223271-000	BASEBALL FUNDRAISERS	972.60	0.00	972.60
	TOTAL ATHLETICS	5,662.93CR	0.00	5,662.93CR
CLASSES				
750-223400-000	STUDENT COUNCIL	2,752.55CR	0.00	2,752.55CR
750-223401-000	SENIOR CLASS	976.40CR	0.00	976.40CR
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	3,728.95CR	0.00	3,728.95CR
CLUBS				
750-223521-000	YEARBOOK	817.98	0.00	817.98
750-223523-000	DRAMA	4,037.34CR	0.00	4,037.34CR
750-223530-000	LIBRARY	742.26CR	0.00	742.26CR
750-223532-000	INDIAN CLUB	2,608.80CR	0.00	2,608.80CR
750-223533-000	BOOSTER CLUB	492.19CR	0.00	492.19CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	579.84CR	0.00	579.84CR
750-223538-000	CLASS OF 2019 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223539-000	CLASS OF 2018 PARENTS FUNDRAISERS	614.88CR	0.00	614.88CR
750-223540-000	FRENCH CLUB	2,875.83CR	0.00	2,875.83CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	2,617.22CR	0.00	2,617.22CR
750-223549-000	AISES CONFERENCE	524.62CR	0.00	524.62CR
750-223553-000	BAND-MUSIC	24.41CR	0.00	24.41CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	6,065.66CR	0.00	6,065.66CR
750-223560-000	SEL EDUCATION PROJECTS	1,589.57CR	0.00	1,589.57CR
750-223561-000	CAP AND GOWN	164.49CR	0.00	164.49CR
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	INCENTIVE	314.68CR	0.00	314.68CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	23,984.84CR	0.00	23,984.84CR
	TOTAL PAYABLES AND STUDENT FUNDS	36,494.31CR	0.00	36,494.31CR

REFR#	DESCRIPTION	AMOUNT	DATE
078782	YR BOOK '18 - COLBY GILBERT	54.00CR	12/01/17
078783	BPA- CANDY BARS SOLD (ENR#4995)	361.53CR	12/01/17
078784	BPA- CHRISTMAS DECOR (DONATED) LINDA STAVROS	25.00CR	12/01/17
078785	UNUSED PERDIEM-AMBROSE TRNY, 3@ \$50	150.00CR	12/01/17
078786	MSBB GRANGEVILLE- GATE	222.00CR	12/01/17
078787	MSBB GRANGEVILLE- CONCESS, ST COUNCIL 30%	339.00CR	12/01/17
078788	MSBB GRANGEVILLE, CLUB SALES (DONATED)	61.95CR	12/01/17
078789	BPA- SNOWMEN X-MAS DECOR (DONATED)	392.10CR	12/04/17
078790	MSBB SAC- GATE	266.00CR	12/04/17
078791	MSBB SAC- CONCESSIONS, CONCESSIONS 65%	479.50CR	12/04/17
078792	MSBB SAC- CLUB SALES (DONATED)	173.50CR	12/04/17
078793	MSBB PRAIRIE- GATE	169.00CR	12/06/17
078794	MSBB PRAIRIE- CONCESSIONS, TX	232.40CR	12/06/17
078795	MSBB PRAIRIE- CLUB SALES (DONATED)	82.50CR	12/06/17
078796	DONATION- ID LOTTERY, SCRATCH FOR SCHOOLS	162.00CR	12/06/17
078797	BPA- SNOWMEN FUNDRAISER (DONATED)	481.63CR	12/07/17
078798	ACTIV CRD- FLETCHER PENNEY	25.00CR	12/08/17
078799	SR ADULT PASS- DELORES MILES (PD @ GATE 12/7)	35.00CR	12/08/17
078800	MSBB OROFINO- GATE	244.00CR	12/08/17
078801	MSBB OROFINO- CONCESSIONS 65%	367.75CR	12/08/17
078802	MSBB OROFINO- CLUB SALES, ST CNCL (DONATED)	79.00CR	12/08/17
078803	WILDCAT SHOOTOUT- GATE, 50% SPLIT B&G BB	1,241.00CR	12/11/17
078804	WILDCAT SHOOTOUT- CONCESSIONS 65%	765.90CR	12/11/17
078805	WILDCAT SHOOTOUT-CLUB SALES 3 WAY SPLIT-INDCLB	798.87CR	12/11/17
078806	WILDCAT SHOOTOUT- CLB SALES 2 WAY SPLIT, GBFR	523.33CR	12/11/17
078807	DONATION TO CHRISTMAS TREE/GIVING- L MCDOUGLE	400.00CR	12/12/17
078808	HSBB "C" JENIFER FRESHMEN- GATE	156.00CR	12/12/17
078810	NPT PAYROLL DEDUCT DONATION - BSBL/SFBL	21.00CR	12/12/17
078811	HSGB PRAIRIE- GATE, 85%	737.00CR	12/13/17
078812	HSGB PRAIRIE- CONCESSIONS, TX	845.00CR	12/13/17
078813	HSGB PRAIRIE- CLUB SALES, TX	304.65CR	12/13/17
078814	HSBB "C" JENIFER- CONCESSIONS 95%	88.75CR	12/12/17
078815	FFA- WREATHS (DONATED MATERIALS)	360.00CR	12/13/17
078816	BPA- \$1 CHRISTMAS STORE FUNDRAISER (DONATED)	1,295.57CR	12/14/17
078817	BPA- CENTERPIECES (DONATED)	605.35CR	12/14/17
078818	BPA- \$1 CHRISTMAS STORE (DONATED) RHONDA TAYLO	20.00CR	12/14/17
078819	BPA- CENTERPIECE SOLD (DONATED)	20.00CR	12/14/17
078820	INCENTIVE FUND DONATION- J.WILLIAMS	139.00CR	12/14/17
078821	DONATION TO STUDENT COUNCIL- SHERYL BENTZ	15.00CR	12/14/17
***	TOTAL	12,739.28CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
004898	BUSINESS PROFESSIONALS OF AMER	625.00	12/01/17	BPA- 25 NATIONAL BPA DUES
004899	SPRINGHILL SUITES BY MARRIOTT- BOISE	1,254.00	12/04/17	HSBB- AMBROSE TRNY 12/1 11@\$114, LODGING
004900	ROYAL EMBROIDERY	100.00	12/04/17	WILDCAT SHOOTOUT T-SHIRTS, BOOSTER PORTION
004901	ART BEAT INC.	31.95	12/04/17	ADDTL ORDER- 1 V-NECK 4XL CHEER
004902	NAKIA CLOUD	55.00	12/06/17	IND CLB- ARTWORK PURCH FR/ NAKIA CLOUD
004903	ATHLETIC.NET, LLC	190.00	12/07/17	TRK- HS WEB FEE-OUTDOOR SITE SUPPORT
004904	IDAHO BEVERAGES	500.00	12/07/17	CONCESSIONS PURCHASES- NOVEMBER
004905	WELLS FARGO BANK	60.26	12/12/17	UHAUL TRAILER RENT-FB OAKLEY GAME
004906	VALLEY FOODS	204.66	12/12/17	CONCESSIONS- FOOD, NOVEMBER
004907	ID HIGH SCHOOL ACT. ASSO.	70.00	12/12/17	2 COACHING CRDS BSKTBL (CHIMBURAS, YEAROUT)
004908	BSN SPORTS	2,723.86	12/13/17	TRVL WRMUPS- E.TAYLOR SR PROJ
004909	LAPWAI SCHOOL DISTRICT #341	2,008.82	12/13/17	CONCESSIONS ATHL SALARIES NOV'17
004910	AGILE SPORTS TECH	400.00	12/15/17	BOYS VARSITY BB- VIDEO SERVICE
	*** TOTAL	8,223.55		



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
Box 247
Lapwai ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: January 13, 2018
RE: January Board Back-Up

Building Documents Attached

- Professional Learning Calendar
- Friday Professional Learning Agendas
- Attendance Chart
- Classroom Observations
- Enrollment
- Student Body Funds

Professional Learning

Professional Learning Teams meet Wednesday mornings from 7-8 AM

- ELA (English Language Arts)
- Math
- Behavior

Family/Community Involvement

Book Fair	Dec. 12-14
Music Program	Dec. 12
Head Start Christmas Concert	Dec. 13
Family Night at the Book Fair	Dec. 14
Student Success Assemblies	Dec. 15
Classroom Celebrations	Dec. 15

Together, we ensure all students will reach their full potential.

kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.

January 2018

January 2018						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2018						
Su	Mo	Tu	We	Th	Fr	Sa
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 31	Jan 1, 18	2 Back to School	3 Wednesday PLCs	4	5 Grade Level Teaming	6
7	8	9 IRI (K-3) and RCBM (4-5)	10 Admin 9 Grade Level Teaming Improving Interventions	11 FET	12 Grading Day Performance Evaluation Parent Input Tool to Parents	13
14	15 MLK Day	16 Dental Lessons and Fluoride Treatment	17 School Board Meeting-Math PLC Presents Wednesday PLCs	18	19 Ryan Dent-Math STAR Benchmark Window Closes	20
21	22 LT Meeting	23	24 Grade Level Teaming Improving Interventions	25	26 Assemblies Data Analysis	27
28	29	30	31 Wednesday PLCs	Feb 1	2	3

Professional Learning Agenda

January 5, 2018

Room 128

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor

Announcements (5 minutes)

- ☐ Entry Task-Workplace Injuries Forms
- ☐ Safety Inspection Results
- ☐ 401 K - PERSI
- ☐ Schweitzer Engineering Laboratories
- ☐ Parent Survey for Performance Evaluation-Feb. 12
- ☐ Urgency Challenge
- ☐ January Calendar
- ☐ Good of the Group

Review Core Practices of Teaming (5 Minutes)

- ✓ Clarify commitments about how to work together
- ✓ Develop common goals
- Establish guaranteed curriculum (**learning intentions and success criteria**) lesson by lesson and unit by unit
- Develop/Identify **common assessments** to gather evidence of learning
- Provide **interventions** to struggling students
- Use evidence of student learning to inform and **improve the individual and collective practices** of your team

If the process is to generate results, all the characteristics must be in place!

Core Practices of Teaming

1. Identify Unit of Instruction and Common Assessment that will be used
2. Clarify essential learning for identified unit of instruction
3. Identify learning intentions and success criteria for the unit
4. Teach Unit using best practice instruction
5. Analyze Unit Assessment using Defour protocol
6. Plan for student interventions
7. Plan for improved teacher individual and collective practice
8. Evaluate and provide input on protocol effectiveness

Grade Level Instructional Teaming

Teachers: Teeiah, Sheila, Kathie and Nancy

Date: 1-5-18

Note: We appreciate this time and the work will be on-going. We look forward to getting to add to this document soon.

1. Identify Unit of Instruction and Common Assessment that will be used

REACH- Unit 4 (Growing and Changing)

Common Assessment: A. Foundational Skills –weekly (P.A.: delete initial sounds, delete final sounds, count and combine syllables, Substitute initial, medial and final sounds) (Decoding: Long a, i, o, u, and e; endings ed/ing; contractions; ph) (high frequency words)

- B. End of the unit assessment-Reading Comprehension-Plot (Cara Grows Vegetables), science vocabulary, Academic vocabulary, and context clues
- C. Grammar (pronouns, nouns, and possessive adjectives)
- D. Oral Reading Assessment-Complete Rubric

2. Clarify essential learning for identified unit of instruction

Phonological Awareness- Isolate, substitute, and delete sounds; count and combine syllables

Phonics: Long vowel sounds

High frequency words: recognize and read grade level appropriate words

Oral Reading: Fluency (Automaticity, phrasing, intonation, and expression)

Science: Include an animal life cycle

3. Identify learning intentions and success criteria for the unit

Phonological Awareness- L.I.: I can delete initial/final sounds to create a new word.

S.C.: I can say the new word correctly.

L.I.: I can count and combine syllables.

S.C.: I can correctly say the number of syllables in a word.

L.I.: I can substitute beginning/middle/endings sounds to create a new word.

S.C.: I can say the new word correctly.

Phonics: L.I.: I can read and write words with the a_e/i_e/o_e/u_e/e_e pattern.

S.C.: I can successfully read and write using the “silent e” pattern.

High frequency words: L.I.: I can read sight words quickly.

S.C.: I can read the word without sounding it out.

Oral Reading: L.I.: I can read smoothly and accurately.

S.C.: I don't sound like a robot when I read.

Science: L.I.: I understand the life cycle of an animal.

S.C.: I can correctly sequence an animal's life cycle from beginning to end.

4. Teach Unit using best practice instruction
5. Analyze Unit Assessment using DuFour protocol
6. Plan for interventions and improved individual and collective practice
7. Evaluate and provide input on protocol effectiveness

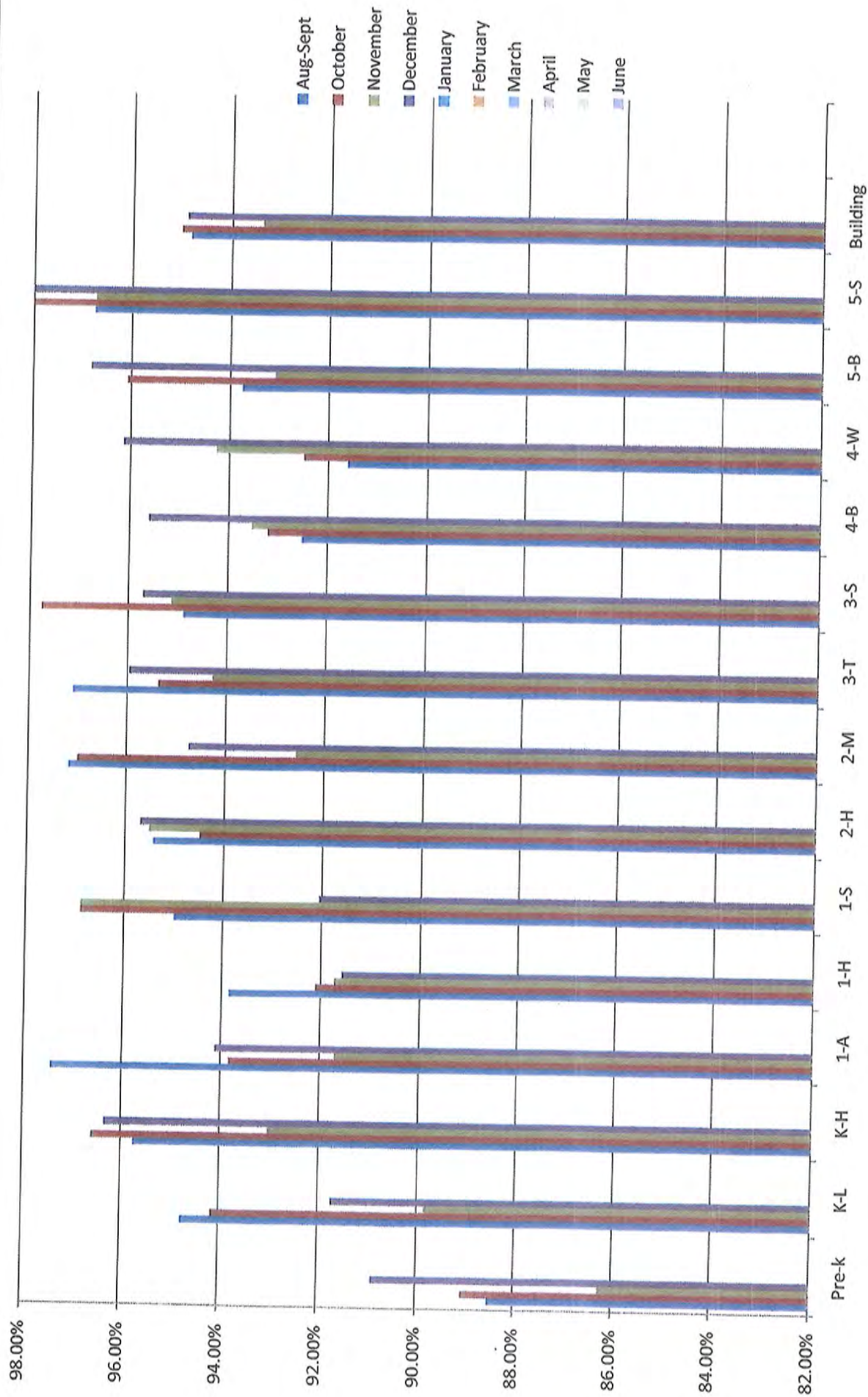
Professional Learning Agenda
Wednesday, January 10, 2018
Room 128

Our Meeting Norms

Listen respectfully
Start and end on time; stay focused/paced
Discuss/Speak respectfully (3 before me)
Assume positive intent
Learn new things
Have fun/Appreciate humor

Core Practices of Teaming

1. Identify Unit of Instruction and Common Assessment that will be used
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LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2017-2018

Classroom Observations, Walkthroughs, and/or Conferences

2017-2018 First Semester

	9/5	9/11	9/18	9/25	10/9	10/16	10/23	10/30 11/06	11/13 11/20	11/27	12/4	12/11	1/2	1/8
Arthur	o			w	w	c		c, c, c, e					w	
Baldwin	o		w		w		c	w				c, c, c, e	w	
Blyleven	o		w		w	c	c, c, c, e							w
Clark			c		c		c			w				-
Hays	o			w, c	ab	c		c, c, c, e		w			w	
Hewett	o		w		w	c			c, c, c, e				o	w
Hillman	o			w	w	c					c, c, c, e		w	
Jones		c	c	c	c	c	c, c, c, e							c
Latella				w	w	c			c, c, c, e				w	
McKarcher	o	w		w	w	c	w	c, c, c, e					o	w
Raml			w	w	c			w	c, c, c, e					o
Sliger	o		w		w	c			c, c, c, e					w
Stamper	o, c		w, c		w		w, c		w		c, c, c, e		o, c	c
Supowit	o, c		w	c	w, c	c	w		w			c, c, c, e		w
Tabor	o		c, w		c	c	w		w	c, c, c, e			o, c	
Woodford	o		w		w, c		w			c, c, c, e				w

o = observation

c = conference

w = focused walkthrough with written feedback

e = formal observation

Analyzed Business Checking - PF

Account number: **801013418** ■ December 1, 2017 - December 31, 2017 ■ Page 1 of 2



LAPWAI SCHOOL DISTRICT 341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$9,758.63	\$169.00	\$0.00	\$9,927.63

Credits

Deposits

Effective date	Posted date	Amount	Transaction detail
	12/06	169.00	Deposit
		\$169.00	Total deposits
		\$169.00	Total credits

Daily ledger balance summary

Date	Balance	Date	Balance
11/30	9,758.63	12/06	9,927.63
Average daily ledger balance		\$9,900.37	



IMPORTANT ACCOUNT INFORMATION

If you currently receive online statements, starting in March, we will consider your statement delivered to you when it has been posted to wellsfargo.com. Your online account statement will be made available through Wells Fargo Online® Banking 24 - 48 hours after the end of your statement period. We will continue to notify you when your statement becomes available via the email address you provided. If you receive paper statements, we will continue to send your statements through U.S. Mail.

If you would like to change your delivery preference, sign on at wellsfargo.com or the Wells Fargo mobile app and go to Update Contact Information or call us at 1-800-956-4442, 24 hours a day, 7 days a week.

December 31, 2017

Wells Fargo Bank Reconcilliation 2017-18

	checks	deposits	balance
12/1/17 Beginning Balance			\$9,758.63
12/6/18		169.00	
	\$0.00	169.00	
Ending Balance			\$9,927.63

Lapwai School District No. 341
Lapwai Elementary School
Student Body Funds
December 31, 2017

		Beginning		Deposits		Disbursements	Ending
		Balance					Balance
General Fund		\$7,679.76		\$169.00		\$0.00	\$7,848.76
Library/Book Fair		\$174.53					\$174.53
Book Orders		\$33.50					\$33.50
2nd Grade		\$69.60					\$69.60
3rd Grade		0					
5th Grade		\$58.59					\$58.59
Art		\$8.50					\$8.50
Attendance		\$0.00					\$0.00
Parent Group		\$734.15					\$734.15
Humanities		\$1,000.00					1,000.00
Total		\$9,430.41		169.00			\$9,927.63

Student Population as of 12/31/17

By Homeroom

Head Count (main and ancillary enrollments)

Ethnic Codes:		<H>	<I>	<M>	<P>	<W>	<Total>
Grade Level: PK							
Male:	----	----	5	----	----	----	5
Female:	----	----	3	----	----	1	4
Total:	----	----	8	----	----	1	9
Grade Level: KG							
Male:	----	2	20	2	----	3	27
Female:	1	1	12	2	----	2	18
Total:	1	3	32	4	----	5	45
Grade Level: 01							
Male:	1	----	17	1	1	1	21
Female:	----	2	21	3	----	3	29
Total:	1	2	38	4	1	4	50
Grade Level: 02							
Male:	----	----	17	----	----	2	19
Female:	----	----	15	----	----	4	19
Total:	----	----	32	----	----	6	38
Grade Level: 03							
Male:	----	----	17	2	----	----	19
Female:	----	----	16	----	----	1	17
Total:	----	----	33	2	----	1	36
Grade Level: 04							
Male:	----	----	15	1	----	1	17
Female:	----	----	21	----	----	3	24
Total:	----	----	36	1	----	4	41
Grade Level: 05							
Male:	----	1	16	----	----	----	17
Female:	----	1	16	2	----	2	21
Total:	----	2	32	2	----	2	38
Code Totals:							
Male:	1	3	107	6	1	7	125
Female:	1	4	104	7	----	16	132
Total:	2	7	211	13	1	23	257

Ethnic Codes Legend:

B - Black or African American
M - Two or more races

H - Hispanic or Latino

I - American Indian or Alaska Native

P - Native Hawaiian or Other Pacific Islander W - White



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, X205

dpinkham@lapwai.org

To: Board of Trustees
From: Dr. Pinkham, LMS-LHS
Subject: Board Report for January 2017

Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Parent Contact Log
5. Leadership Team Meeting Agenda
6. Friday PD Agendas

Upcoming Events at Lapwai Middle/High School:

Jan 2 nd	Return from winter break
Jan 4 th	HSGB vs Timberlake
Jan 6 th	HSBB C squad at Lewiston
Jan 9 th	HSGB vs Potlatch home, HSBB in Kamiah
Jan 10 th	Admin Team meeting, Kronemann IHSAA AD meeting at LC, Pinkham Region 2 Principal's meeting at LC
Jan 11 th	End of 2 nd quarter/1 st semester, HSBB C-squad at Lapwai, HSGB at Kamiah
Jan 12 th	Teacher Grading Day, no school, HSGB vs Troy
Jan 15 th	MLK Day, no school
Jan 16 th	HSGB vs CV
Jan 17 th	School Board Meeting, HSBB C-squad Clarkston
Jan 18 th	Leadership Team Meeting, MSGB @ Asotin, HSBB vs CV
Jan 19 th	HSBB @ Potlatch 1-4 pm, HSGB @ Potlatch 6-9
Jan 22 nd	HSGB @ Grangeville
Jan 23 rd	Family Engagement Team Meeting, MSGB @ Sac, HSBB vs Prairie
Jan 24 th	College Prep Night for Soph-Seniors, 5:30
Jan 25 th	MSGB vs Clarkston, HSGB @ Prairie
Jan 26 th	HSBB C squad @ Genesee, HSBB @ Genesee
Jan 27 th	HSGB vs Genesee
Jan 29-31, 2-1	HSGB DISTRICTS
Jan 31 st	Milepost meeting
Feb 1 st	Admin LT meeting with Patsy, MSGB @ Moscow, HSBB vs Troy
Feb 5 th	Pinkham in CDA at State Assessment Training/Conference

"Together, we ensure all students will reach their full potential."

1-5-18 LMS-LHS Friday PD

Agenda Library, 1:30-3:30

STAFF LINK (Schoolmaster Gradebook)

TODAY'S WEBSITE IS: <http://familylink.lapwai.org/StaffLink/default.aspx#navpos|1>

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

STAFF LINK: <http://familylink.lapwai.org/StaffLink/default.aspx#navpos|1>

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Teacher Vitae (Danielson Evals) and Milepost website: <https://www.silverbacklearning.net/>
www.silverbacklearning.net

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

STAR (Renaissance Learning) LOG IN---

Go to <https://hosted243.renlearn.com/370290/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: www.pearsonsuccessnet.com

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

ISAT sample questions: <http://sampleitems.smarterbalanced.org/BrowseItems>

Tami's new very favorite Math site: (Middle School too--all Common Core aligned)

<http://map.mathshell.org/tasks.php>

FOCUS:

- Gradebook and Family Link
 - Staff Link
 - Kinnick shows how she uses it
 - Log in: <http://familylink.lapwai.org/StaffLink/default.aspx#navpos|1>
- Grading day (1/12/18)
 - **No incompletes** come from teachers.
 - **If you have a TA, they have to have a pass or fail grade only.**
 - If you have questions about students and grades, we will need to answer those today.
 - **Staff Link Schoolmaster webinar staff** training will be provided on 1/12/18, one session in the morning, one session in the afternoon. Right now we are looking at 9AM or 1PM, tentatively.

AGENDA:

1:30-2:00

1. ALL Staff log in to Staff Link at <http://familylink.lapwai.org/StaffLink/default.aspx#navpos|1>
2. Stacey Kinnick models the staff link page (from a teacher side)
3. Josh Nellesen advice: honing the system of gradebook
4. STAFF LINK WEBINAR TRAINING: Offered twice on grading day, one in the morning, one in the afternoon. It will be about 45 min to an hour.
5. Grading day reminders

Lapwai Jr. Sr. High School

StaffLink Portal

Login Name
Password

Your session has timed-out. Please login again.

6. Other

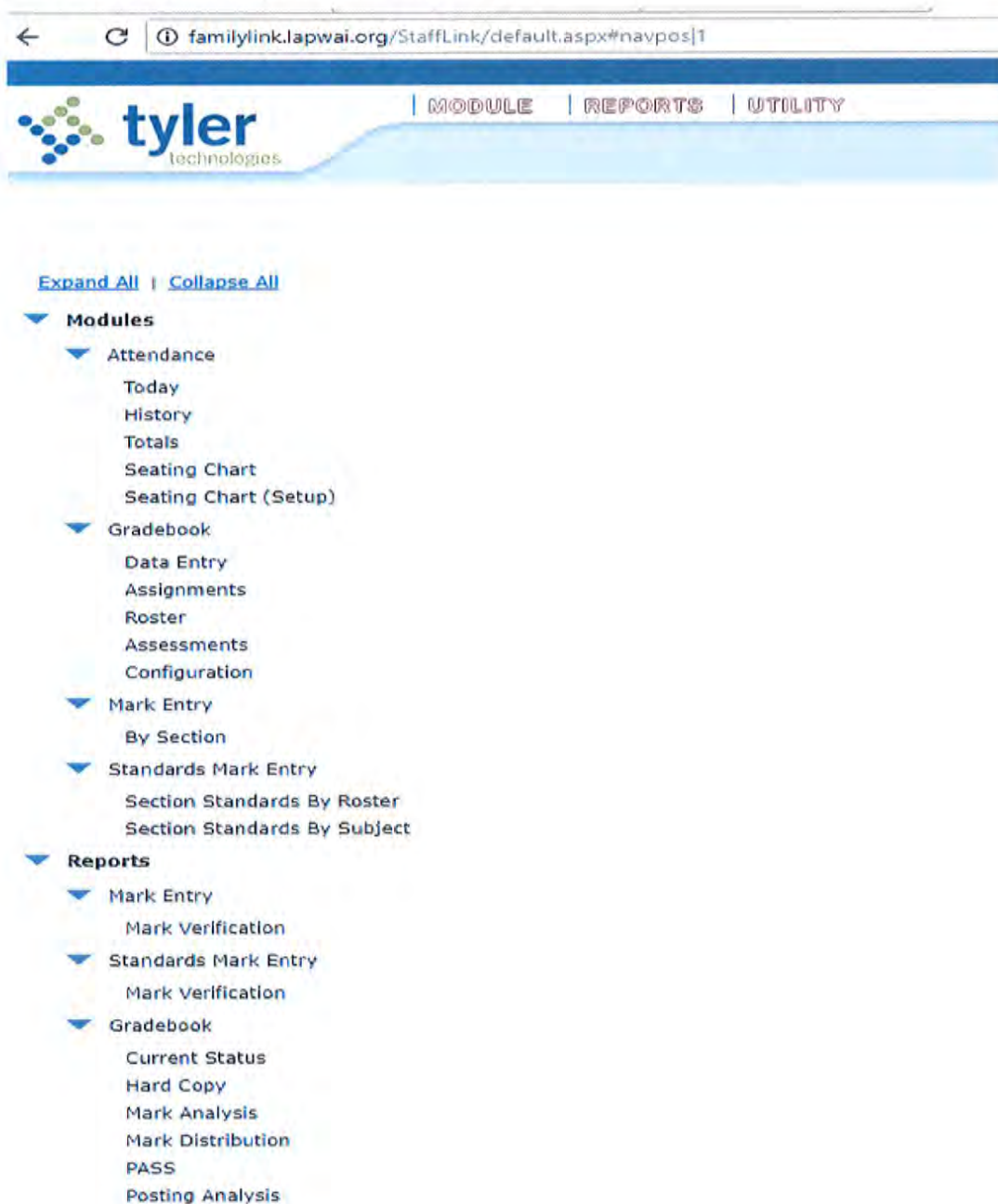
2:00-2:10 PBIS

1. **Reteaching expectations** (allowing students consistency, predictability, and proactive approaches to successfully transitioning back to school after the long break)
2. **PAWS and store updates**

2:10-3:30 MORE STAFF LINK, GRADING DAY COMMUNICATION

1. Teachers need to log in to staff link (troubleshoot if you can't)
2. Departments (ELA, MATH, STEM/TECH, HUMANITIES) pair up and work together on any specific grading related to their department

Staff Link Teacher Page has the following:



Staff Link teacher page, continued:

▼ Gradebook

- Current Status
- Hard Copy
- Mark Analysis
- Mark Distribution
- PASS
- Posting Analysis
- Progress
- Progress Over Time
- Roster
- Selected Marks
- Student Biographical Listing

▼ Utility

- Change Password

▼ Gradebook

- Post Gradebooks
- Import Mark Tables
- Configure Mark Tables
- Backup Gradebook(s)
- Restore Gradebook(s)
- Export Assignments (XML)
- Import Assignments (XML)
- Import Template Assignments
- Import Test Scores (CSV)
- Email Parents/Students
- Email Server Settings
- FamilyLink Setup
- Comments

LMS-LHS BUILDING SMART GOALS 2017-18

Math:

- The 6th, 7th, 8th, and 10th grades will grow at least 15 average scale points on the ISAT as compared to each of those classes' 2016-2017 ISAT average scale score as reported on the 2017-2018 ISAT.
- In grades 6th - 11th, 75% of students will grow at least 50 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

ELA:

- The 6th, 7th, 8th, and 10th grades will grow at least 15 average scale points on the ISAT as compared to each of those classes' 2016-2017 ISAT average scale score as reported on the 2017-2018 ISAT.
- In grades 6th - 11th, 50% of students will grow at least 50 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

PBIS:

- By April 2018 Lapwai Middle/High School will reduce the overall referrals from 1625 (2016-2017) to 1462 or 10% for the 2017-2018 school year. By January 2018, Lapwai Middle/High School will reduce overall referrals by 10% or 81 referrals, of half (812) of the total number of referrals for the year.

College & Career Readiness:

- The percentage of students responding to the question, "This school is doing a good job of preparing me to succeed in my life" on the CEE Survey will increase from 48% to 58% by April 2018.

Culturally Responsive:

- The percentage of students responding to the question, "My teacher(s) expect all students to succeed, no matter who they are," on the CEE Survey will increase from 75% to 85% by April 2018.

DRAFT January 18th, 3:45-7:00 (District Office) Leadership Team AGENDA

NEXT LT MEETING: Feb. _____, D.O.

AGENDA SIGN IN: Digitally sign in, please sign your name and time
(Partnered with like letter)

COLLECTIVE COMMITMENT and WEEKLY MEETING EVALUATION, SET GOAL FOR NEXT MEETING BASED ON THESE QUESTIONS

PLC AGENDA GUIDING QUESTIONS/NORMS:

Four questions that drive PLC work:			Assess
1	What is it we want our students to know and be able to do?	Have we identified the essential knowledge, skills, and dispositions each student is to acquire as a result of each unit of instruction?	
2	How will we know if each student has learned it?	Are we using formative assessment in our classrooms on an ongoing basis? Are we gathering evidence of student learning through one or more team-developed common formative assessments for each unit of instruction?	
3	How will we respond when some students do not learn it?	Can we identify students who need additional time and support by the student, by the standard, and for every unit of instruction? Do we use evidence of student learning from common formative assessment to analyze and improve our individual and collective instructional practice?	
4	How will we extend the learning for students who have demonstrated proficiency?	Can we identify students who have reached identified learning targets to extend their learning?	

7 Characteristics of High Performing Team Norms	LT NORMS
<ol style="list-style-type: none"> 1. Maintain a clear focus. 2. Embrace a spirit of inquiry. 3. Put data at the center. 4. Honor commitments to learners and learning. 5. Cultivate relational trust. 6. Seek equity. 7. Assume collective responsibility. 	<ol style="list-style-type: none"> 8. Attend faithfully (3:45 to end) 9. Start ON TIME at 3:45 10. Stay focused and paced 11. Set and monitor goals 12. Leave other business outside the door

Eight Stages of District Improvement Planning of Continuous Improvement

TARGET: Providing needed structure and processes to support continued growth to ensure that every school in the district is a high performing school.

1	Assess Readiness to Benefit
2	Collect, Sort and Analyze Data

3	Build and Analyze Portfolio
4	Set and Prioritize Goals
5	Study and Select Research-based Practices
6	Create Action Plans
7	Implement and Monitor Plan
8	Evaluate Plan's Impact on Student Achievement

Doctrine of No Surprises Steps of PLC work:

Chapter 5: Curriculum, instruction and assessment aligned with state standards (Nine Characteristics pdf) Page 64

An aligned system increases equity and excellence for students when:

1	learning standards or targets are known		
2	sufficient opportunities are provided to learn them		
3	instruction is focused on the targets		
4	assessments match the content of the learning standards		
5	<u>assessment formats are familiar</u>		

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STAR (Renaissance Learning) LOG IN---

Go to <https://hosted243.renlearn.com/370290/>

Login is your FIRST INITIAL, LAST NAME

PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

Milepost website: <https://www.silverbacklearning.net/>

www.silverbacklearning.net

Or www.teachervitae.net

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

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AGENDA:

1. **ET #1: Fill your cup 3 min walk around (marker and scrapbook paper)**
2. **ET #2: (On your meeting evaluation sheet) Advisory hour ideas**
3. **PLC agenda and effectiveness: share out any changes to PLC meeting effectiveness that you've had since last LT discussion**
4. **Share out: (Blue copy) Critical issues for team consideration self-assessment score #1-18 of PLC, compare November self-assessment to December, LT members summarize the result of the recreation of this activity within PLC's, PLC results, and/or discovered goals/focuses**
5. **ISAT INTERIMS and ISAT PREPAREDNESS**
 - a. **Airways reporting tool and data analysis (ELA/MATH Department focus, collective data mining, individual teacher instructional decisions)**
 - b. **Assessment Viewing Application**
6. **STAR Winter benchmark calendar and post-ISAT interim calendar**
7. **Common Assessments: The key to uncommon results for student and teacher learning (18 page document)**
 - a. **Page 2: Lemon partner: review the 4 critical questions and what common assessment experts say (pages 3-4)**
 - i. **Answer these 3 questions:**
 1. **Which of the 4 questions can we answer today?**
 2. **Who creates the common assessments?**
 3. **Where do common assessments already exist?**
 - b. **Page 5: Lime partner: reach each scenario...**
 - c. **Watch video from solution tree: <https://vimeo.com/124457101>**

- d. Page 6: **Twist partner**: T-chart of formative vs summative
- i. Answer the question: what is balanced assessment?
 - ii. What do our PLC's do next to develop Common Formative Assessments?
 - iii. Where are our resources already in existence?

8. (PURPLE COPY from Learning by Doing DuFour text) 9 Tips for Moving Forward: Cultural Shifts in a PLC

Assessing your place on the PLC journey: Building the foundation of a PLC

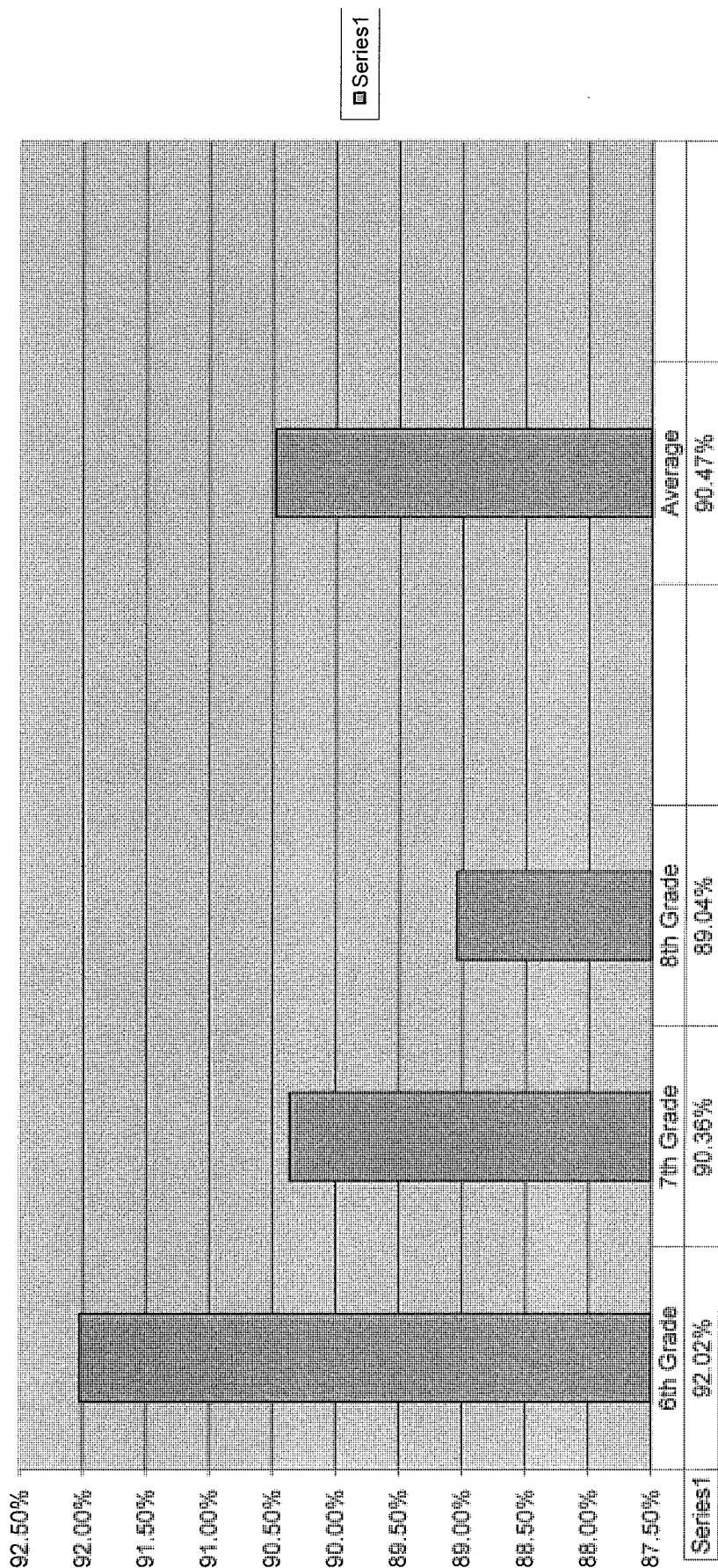
- A. Move quickly to action
- B. Build shared knowledge when asking people to make a decision
- C. Use the foundation to assist in day-to-day decisions
- D. Use the foundation to identify existing practices that should be eliminated
- E. Translate the vision of your school into a teachable point of view
- F. Write value statements as behaviors rather than beliefs
- G. Focus on yourself rather than others
- H. Recognize that the process is nonlinear
- I. Remember it is what you do that matters, now what you call it

QUESTIONS:

- Which of the 9 tips and cultural shifts would be the highest leverage for my PLC to focus on between now and the next LT meeting?
- Ideas for integrating the 9 tips and cultural shifts into our agendas and the work of my PLC include?

9. Planning PLC work for the next few sessions
10. Good of the order
11. Exit ticket

Attendance Summary
Lapwai Middle School
6th - 8th Grades
12/06/17-01/09/18



6th Grade	92.02%
7th Grade	90.36%
8th Grade	89.04%
Average	90.47%

06th Grade ADA From 12/06/17 to 01/09/18 (14.00 Normal Track Days)

For Grade Level: 06

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

	**** FINAL TOTALS ****			Averages	Percents
	Male	Female	Totals		
Appearing in Report	25	31	56		
Membership Days	350.00	433.00	783.00	13.98	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	350.00	433.00	783.00	13.98	
Days Present	320.50	400.00	720.50	12.87	92.02%
Days Absent	29.50	33.00	62.50	4.46	7.98%
Days Excused Absent	19.50	21.00	40.50	2.89	5.17%
Days Unexcused Absent	10.00	12.00	22.00	1.57	2.81%
Average Daily Membership	25.00	30.93	55.93		
Average Daily Attendance	22.89	28.57	51.46		
Enrolled Prior To 12/06/17	25	30	55		
Adds	0	1	1		
Drops	0	0	0		
Enrolled On 01/09/18	25	31	56		

07th Grade ADA From 12/06/17 to 01/09/18 (14.00 Normal Track Days)

For Grade Level: 07

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

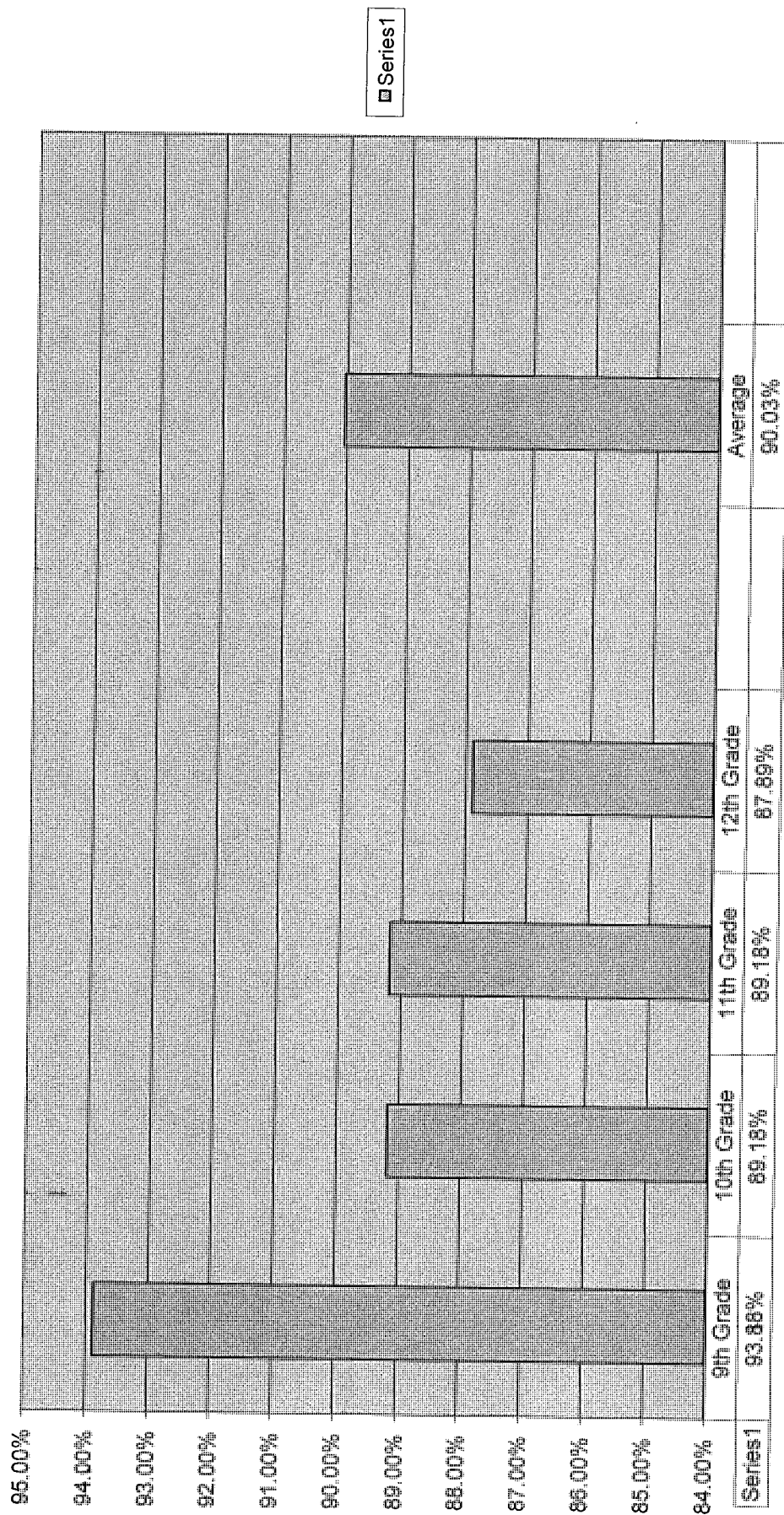
Treating All Enrollments as 1.0 FTE

	**** FINAL TOTALS ****			Averages	Percents
	Male	Female	Totals		
Appearing in Report	23	17	40		
Membership Days	322.00	238.00	560.00	14.00	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	322.00	238.00	560.00	14.00	
Days Present	293.00	213.00	506.00	12.65	90.36%
Days Absent	29.00	25.00	54.00	3.86	9.64%
Days Excused Absent	16.00	14.00	30.00	2.14	5.36%
Days Unexcused Absent	13.00	11.00	24.00	1.71	4.29%
Average Daily Membership	23.00	17.00	40.00		
Average Daily Attendance	20.93	15.21	36.14		
Enrolled Prior To 12/06/17	23	17	40		
Adds	0	0	0		
Drops	0	0	0		
Enrolled On 01/09/18	23	17	40		

08th Grade ADA From 12/06/17 to 01/09/18 (14.00 Normal Track Days)
 For Grade Level: 08
 Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR
 Periods: 1, 2, 3, 4, 5, 6, 7
 Using FTE as Entered

	**** FINAL TOTALS ****				
	Male	Female	Totals	Averages	Percents
Appearing in Report	29	15	44		
Membership Days	405.00	197.00	602.00	13.68	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	405.00	197.00	602.00	13.68	
Days Present	359.50	176.50	536.00	12.18	89.04%
Days Absent	45.50	20.50	66.00	4.71	10.96%
Days Excused Absent	15.50	19.00	34.50	2.46	5.73%
Days Unexcused Absent	30.00	1.50	31.50	2.25	5.23%
Average Daily Membership	28.93	14.07	43.00		
Average Daily Attendance	25.68	12.61	38.29		
Enrolled Prior To 12/06/17	28	14	42		
Adds	1	1	2		
Drops	0	0	0		
Enrolled On 01/09/18	29	15	44		

Attendance Summary
Lapwai High School
9th - 12th Grades
12/06/17-101/09/18



9th Grade	93.88%
10th Grade	89.18%
11th Grade	89.18%
12th Grade	87.89%
Average	90.03%

09th Grade ADA From 12/06/17 to 01/09/18 (14.00 Normal Track Days)

For Grade Level: 09

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

	**** FINAL TOTALS ****				
	Male	Female	Totals	Averages	Percents
Appearing in Report	17	11	28		
Membership Days	238.00	154.00	392.00	14.00	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	238.00	154.00	392.00	14.00	
Days Present	226.00	142.00	368.00	13.14	93.88%
Days Absent	12.00	12.00	24.00	1.71	6.12%
Days Excused Absent	8.00	7.50	15.50	1.11	3.95%
Days Unexcused Absent	4.00	4.50	8.50	0.61	2.17%
Average Daily Membership	17.00	11.00	28.00		
Average Daily Attendance	16.14	10.14	26.29		
Enrolled Prior To 12/06/17	17	11	28		
Adds	0	0	0		
Drops	0	0	0		
Enrolled On 01/09/18	17	11	28		

10th Grade ADA From 12/06/17 to 01/09/18 (14.00 Normal Track Days)

For Grade Level: 11

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

	**** FINAL TOTALS ****			Averages	Percents
	Male	Female	Totals		
Appearing in Report	17	18	35		
Membership Days	224.00	252.00	476.00	13.60	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	224.00	252.00	476.00	13.60	
Days Present	202.00	222.50	424.50	12.13	89.18%
Days Absent	22.00	29.50	51.50	3.68	10.82%
Days Excused Absent	12.50	24.00	36.50	2.61	7.67%
Days Unexcused Absent	9.50	5.50	15.00	1.07	3.15%
Average Daily Membership	16.00	18.00	34.00		
Average Daily Attendance	14.43	15.89	30.32		
Enrolled Prior To 12/06/17	15	18	33		
Adds	2	0	2		
Drops	0	0	0		
Enrolled On 01/09/18	17	18	35		

11th Grade ADA From 12/06/17 to 01/09/18 (14.00 Normal Track Days)

For Grade Level: 11

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

**** FINAL TOTALS ****

	Male	Female	Totals	Averages	Percents
Appearing in Report	17	18	35		
Membership Days	224.00	252.00	476.00	13.60	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	224.00	252.00	476.00	13.60	
Days Present	202.00	222.50	424.50	12.13	89.18%
Days Absent	22.00	29.50	51.50	3.68	10.82%
Days Excused Absent	12.50	24.00	36.50	2.61	7.67%
Days Unexcused Absent	9.50	5.50	15.00	1.07	3.15%
Average Daily Membership	16.00	18.00	34.00		
Average Daily Attendance	14.43	15.89	30.32		
Enrolled Prior To 12/06/17	15	18	33		
Adds	2	0	2		
Drops	0	0	0		
Enrolled On 01/09/18	17	18	35		

12th Grade ADA From 12/06/17 to 01/09/18 (14.00 Normal Track Days)

For Grade Level: 12

Excused Codes: EA, SI, DR Unexcused Codes: UA, SA, TR

Periods: 1, 2, 3, 4, 5, 6, 7

Treating All Enrollments as 1.0 FTE

	**** FINAL TOTALS ****				
	Male	Female	Totals	Averages	Percents
Appearing in Report	11	12	23		
Membership Days	154.00	168.00	322.00	14.00	
Non-membership Days	0.00	0.00	0.00	0.00	
Scheduled Days	154.00	168.00	322.00	14.00	
Days Present	143.00	140.00	283.00	12.30	87.89%
Days Absent	11.00	28.00	39.00	2.79	12.11%
Days Excused Absent	5.00	9.00	14.00	1.00	4.35%
Days Unexcused Absent	6.00	19.00	25.00	1.79	7.76%
Average Daily Membership	11.00	12.00	23.00		
Average Daily Attendance	10.21	10.00	20.21		
Enrolled Prior To 12/06/17	11	12	23		
Adds	0	0	0		
Drops	0	0	0		
Enrolled On 01/09/18	11	12	23		



LMS-LHS PARENT CONTACT for 2017-2018

Staff Member	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Sheryl Bentz	32	26	54		58						
Devin Boyer	250		128	72	70						
Brad Carpenter	10		101	82	160						
Iris Chimburas	206	282	185	190	180						
Tami Church	41	38	63	40	63						
Peggy Fiske	28	78	52	40	62						
Veronica Hamilton	24	35	253	236	56						
Verna Johnson	5	27	14		27						
Georgie Kerby	33	45	32	39	61						
Ken Kessler	15	50	80	112	100						
Stacey Kinnick	24	325	341	265	100						
Josh Leighton	19		53	45	43						
Valerie Ridinger	15		31		30						
Sheila Scott	32		179	110	103						
Georgia Sobotta	15	53	70	60	60						
Mary Lynn Walker	28		62	36	70						
Bahiyiyh Hansen	1	4	2	5	5						

Danielson: Domain 4, Professional Responsibility, 4c: Communicating with Families



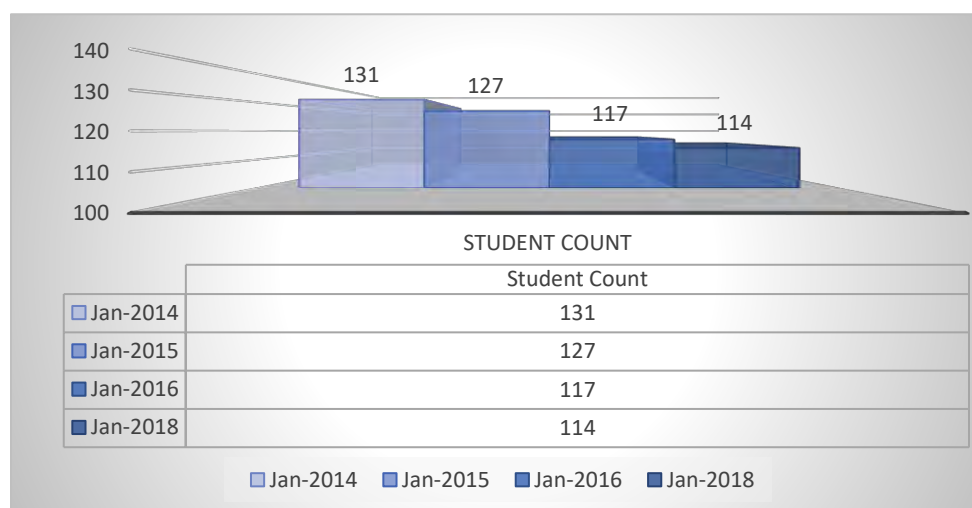
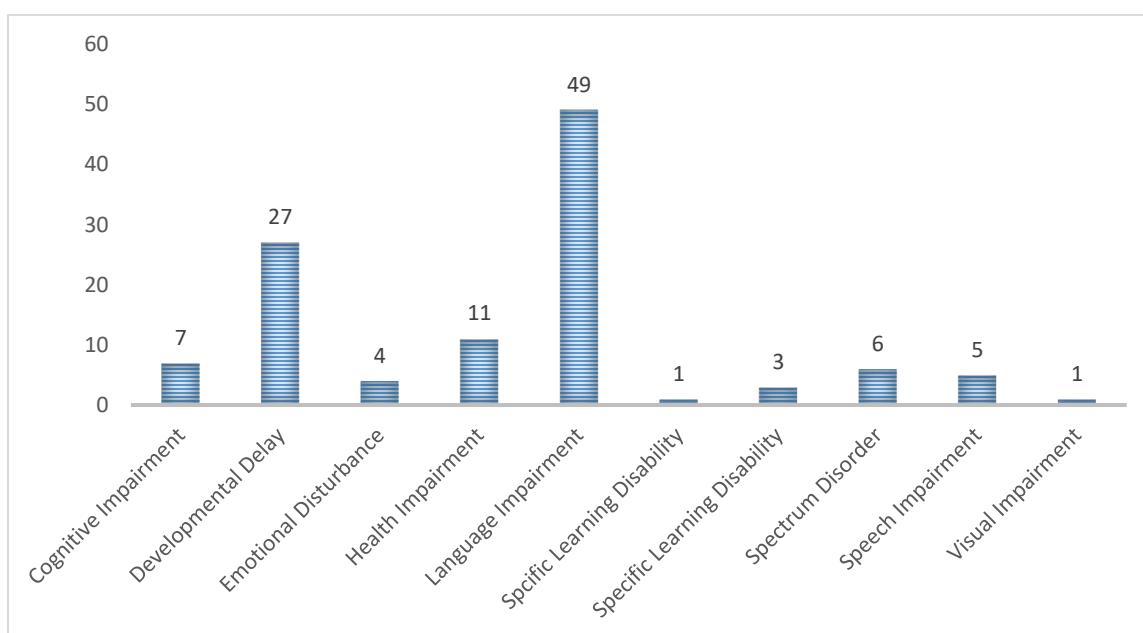
Together, we ensure all students will reach their full potential.

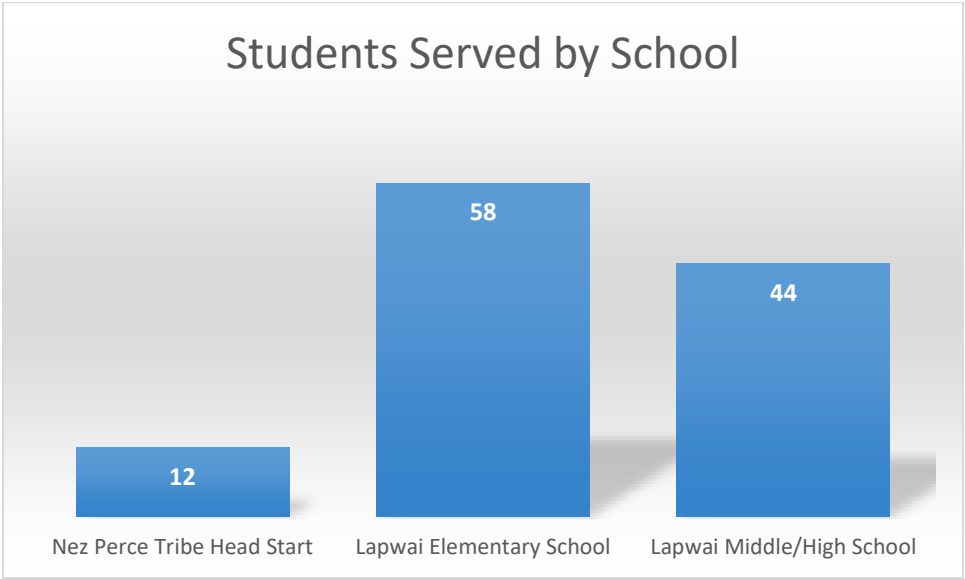
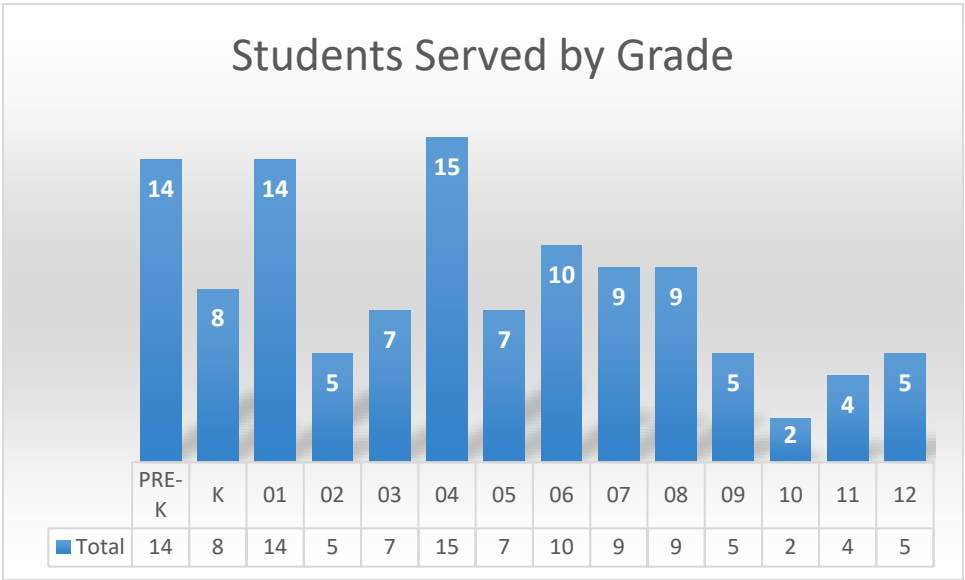


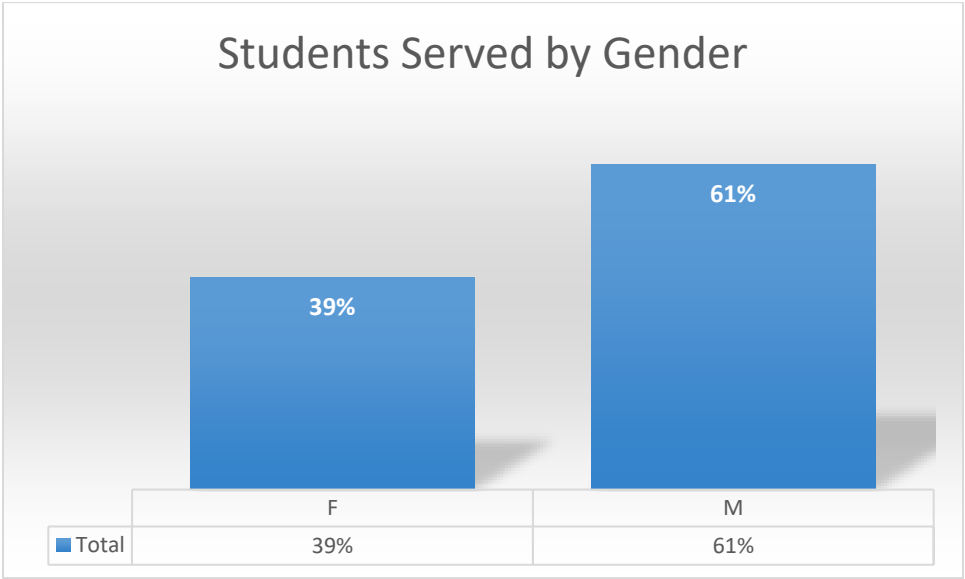
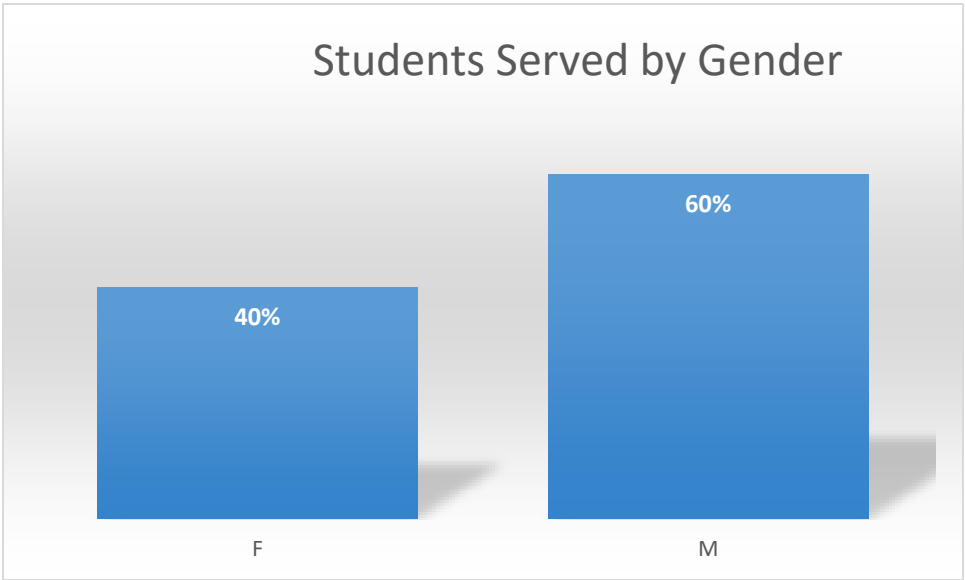
LAPWAI SCHOOL DISTRICT Special Forces Team

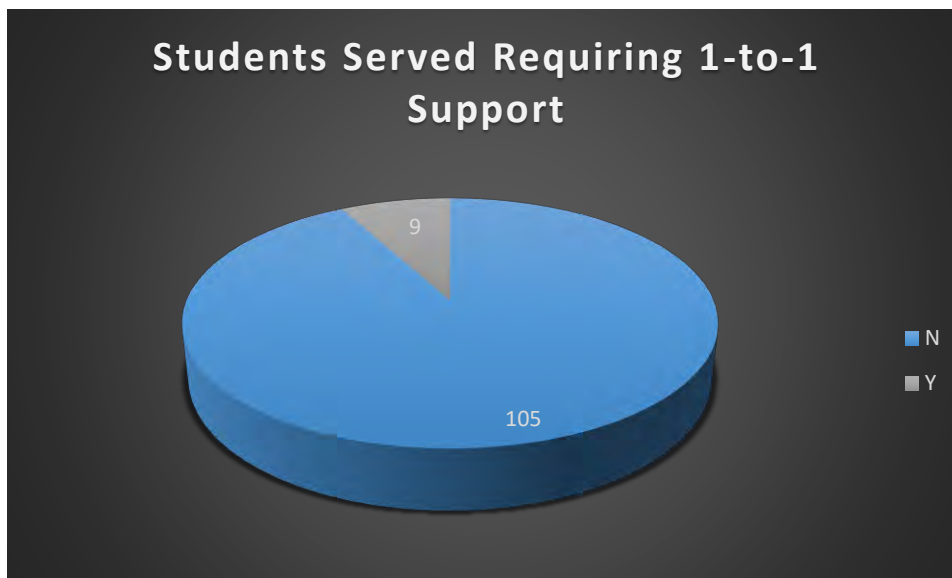
Board Back-Up
January 2018

As of January 10, 2018, the Lapwai Special Education Program serves 114 students in the following Primary Disability categories:



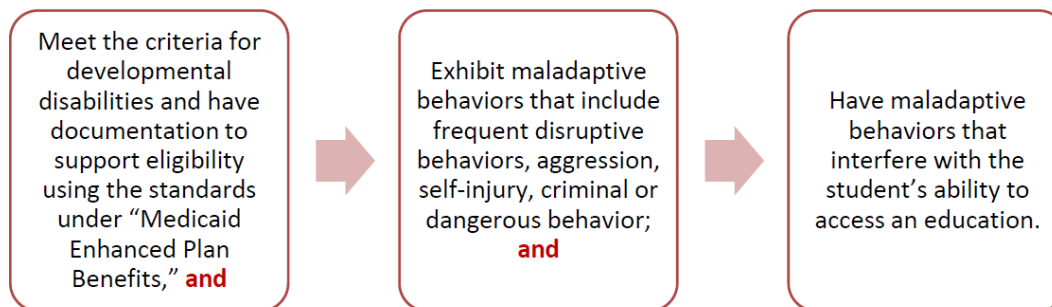






The Lapwai Special Education Program currently has 9 students who qualify for 1-to-1 support. Behavior Intervention (1-to-1 support) is used to promote the student's ability to participate in educational services through a consistent, assertive, and continuous intervention process to address behavior goals identified on the IEP. It includes the development of replacement behaviors by conducting a functional behavior assessment and behavior implementation plan with the purpose of preventing or treating behavioral conditions for students who exhibit maladaptive behavior.

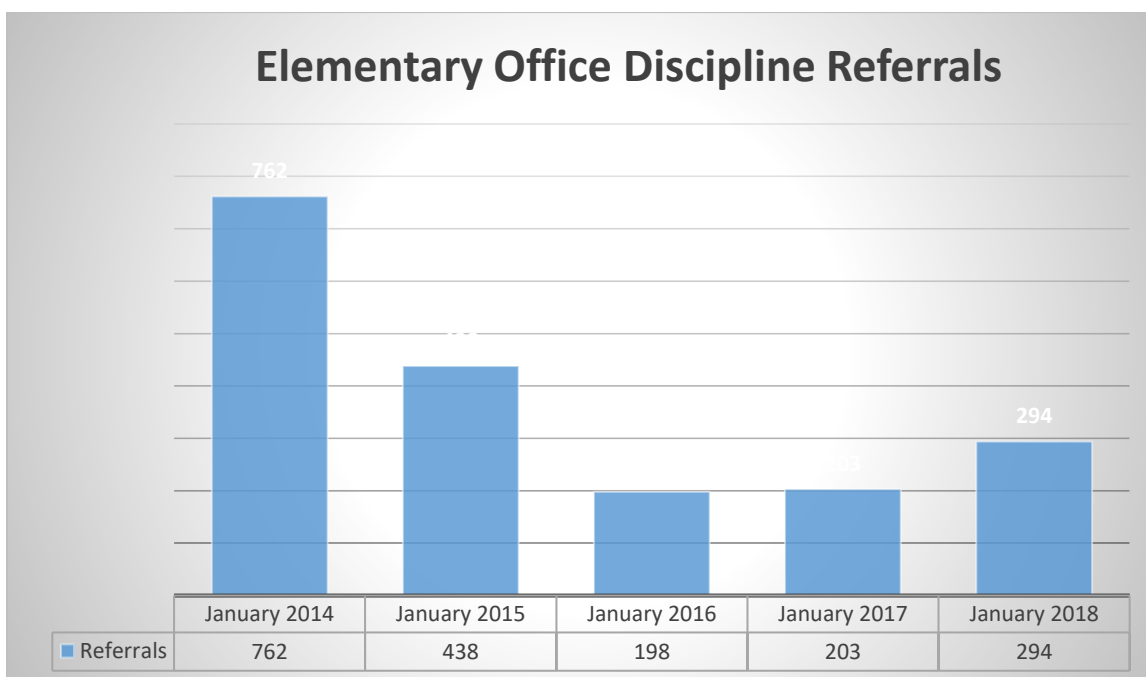
To be eligible for behavioral intervention, the student must:



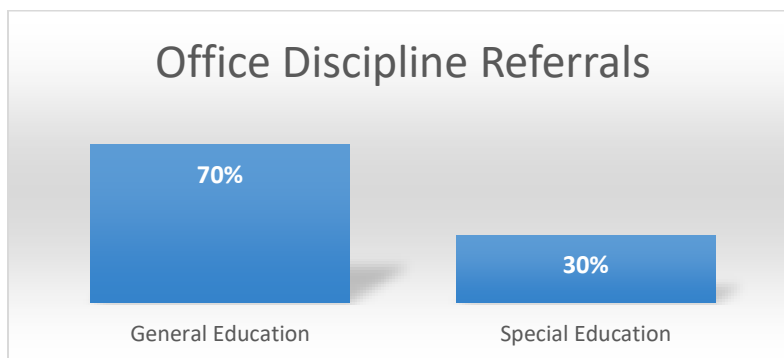
In order to qualify for Behavior Intervention, the student must Exhibit maladaptive behaviors that include frequent disruptive behaviors, aggression, self-injury, criminal or dangerous behavior evidenced by a score of at least one point five (1.5) standard deviations from the mean in at least two (2) behavior domains and by a rater familiar with the student, or at least two (2) standard deviations from the mean in one (1) composite score that consists of at least three (3) behavior domains by a rater familiar with the student, on a standardized behavioral assessment approved by the Department.

School-wide Positive Behavioral Interventions and Supports

School-wide Positive Behavioral Interventions and Supports (SWPBIS) is a multi-tiered approach to implementing evidence-based practices to improve school climate and reduce unwanted behavior (Lewis et al., in press). More than 25,000 schools are currently implementing PBIS in the United States (www.pbis.org). A growing research base shows that when SWPBIS is implemented with fidelity, schools experience reductions in problem behavior (Bradshaw, Mitchell, & Leaf, 2010; Bradshaw, Waasdorp, & Leaf, 2010; Horner et al., 2009), bullying (Waasdorp, Bradshaw, & Leaf, 2012), illegal substance use (Bastable, Kittelman, McIntosh, & Hoselton, 2015), and teacher burnout (Ross, Romer, & Horner, 2015). Improvements in emotional regulation and other prosocial behaviors are also observed (Bradshaw, Waasdorp, & Leaf, 2012).



There have been 28 students within the Elementary Building who have received 3 or more office discipline referrals since the beginning of the 2017-2018 school year. Of those 28 students, 12 students receive special education services.



Athletic Report

Fall Sports:

Football:

- Schedule is done for next year

Volleyball

- Schedule is done for next year

Winter Sports:

Avista Tournament:

- Huge Success
- Boys made it to the Championship game
- Lost by one to Ferris High School of Spokane. About 1200 student difference.

Girls Basketball:

- 9-3

Boys Basketball:

- 10-2

Jr. High Girls

- New Schedule Attached

Spring Sports:

- Baseball: Schedules Attached
- Softball: Schedules Attached
- \$27,400 Grant → working on this as we speak (Needs to be done by March 31st)

PBIS:

Bullying Month (October)

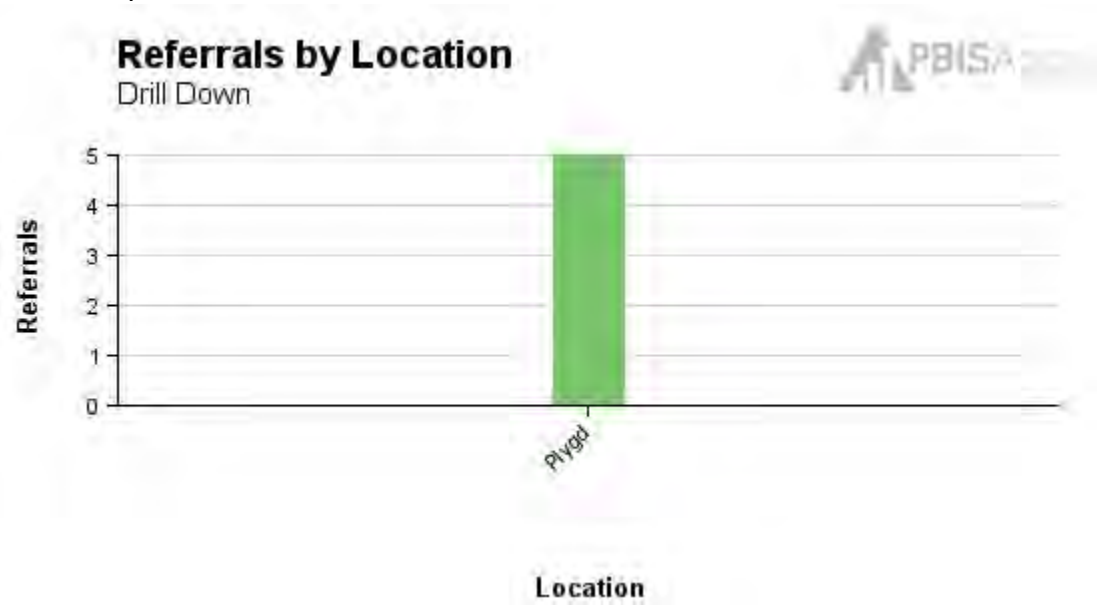


MIX-IT-UP



See Calendar

Number of Bully Referalls:



Lapwai Middle/High School Athletics, Contacts, David Kronemann, Fire Drills/Lock Downs, PBIS CALENDAR, Oct 2017 (Pacific Time)
Holidays in United States

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
	<div>Blue Day (World)</div> <div>4:30pm - MSVB @</div> <div>6pm - HSVB vs</div>	<div>6pm - HSVB vs</div>	<div>4:30pm - MSVB vs</div>	<div>Paxat Thursday @</div> <div>4:30pm - MSFB vs</div> <div>6pm - HSVB @</div>	<div>7pm - HSFB @</div>	
8	9	10	11	12	13	14
	<div>Athletic Volunteer</div> <div>Columbus Day</div> <div>Orange Day (USA)</div> <div>4:30pm - MSVB vs</div> <div>6pm - HSVB @</div>	<div>3pm - Bullying</div> <div>3:40pm - LT</div> <div>5:30pm - Senior</div> <div>6pm - HSVB vs</div>	<div>10am - WPL AD</div> <div>4:30pm - MSVB @</div>	<div>PAW Store @</div> <div>4:30pm - MSFB vs</div>	<div>7pm - HSFB @</div>	<div>HSVB Districts @</div>
15	16	17	18	19	20	21
	<div>HOMECOMING!</div> <div>HSVB Districts @ Lewis-Clark State College, 500 8th Ave, Lewiston, ID 83501, USA</div> <div>1pm - Locker search</div> <div>4:30pm - MSVB @</div> <div>6pm - Prairie JV vs</div>					<div>HSVB D1 State</div>
		<div>Fire Drill</div>	<div>4:30pm - MSVB vs</div> <div>7pm - Winter Sports</div>	<div>Paxat Thursday @</div> <div>3:30pm - D.</div> <div>4:30pm - MSFB vs</div>	<div>7pm - HSFB vs</div>	
22	23	24	25	26	27	28
	<div>Purple Day</div>	<div>Videos Due to</div> <div>Winter Sports</div>		<div>PAW Store @</div> <div>PBIS Bully</div> <div>8:30am - Ann M,</div> <div>3:30pm - D.</div>	<div>State VB @ TBD</div> <div>7pm - HSFB vs</div>	
29	30	31	1	2	3	4
	<div>Behavior Rewards</div> <div>First Day of</div> <div>Green Day (Cyber-</div>	<div>Halloween</div>	<div>7am - Jr. High AD</div> <div>7pm - Region 2</div>	<div>Parent teacher conferences</div> <div>Paxat Thursday @</div>	<div>HSFB</div>	

SUPERINTENDENT

Board Report

January 2018



**Together, we ensure all students
will reach their full potential.**

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National Association of Federally Impacted Schools.....	pg. 7

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenín'.

We will all work to help the children become knowledgeable.

JAMES E. RISCH

IDAHO

RUSSELL SENATE OFFICE BUILDING
SUITE 483
(202) 224-2752
FAX (202) 224-2573

United States Senate
WASHINGTON, DC 20510-1206

COMMITTEES

ENERGY AND NATURAL RESOURCES
FOREIGN RELATIONS
SELECT COMMITTEE ON ETHICS
SELECT COMMITTEE ON INTELLIGENCE
SMALL BUSINESS AND ENTREPRENEURSHIP

1

December 1, 2017

Mr. David Aiken
404 S Main St
Lapwai, ID 83540-6131

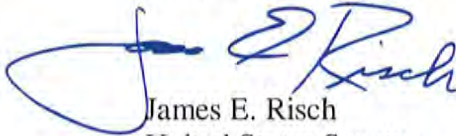
Dear Superintendent Aiken:

Thank you for taking the time to contact me regarding the federal Impact Aid program. I really appreciate hearing from you.

Your views are important. Should this/these or related issues come before the Senate, I will give them full consideration keeping in mind your view. Please know I am committed to working in the best interests of all Idahoans.

Again, I really value your effort to get in touch with me to share your thoughts, as many Idahoans do. Please do not hesitate to contact me in the future on this or other issues.

Very Truly Yours,


James E. Risch
United States Senator

JER/eb



PLEASE BRING YOUR CALENDARS

HIGH LEVELS OF COLLABORATION AND COMMUNICATION

- ☐ 2017-2018 Impact Aid Questionnaire Results
- ☐ School Parent Compact
- ☐ ESSA and Native Consultation

SUPPORTIVE LEARNING ENVIRONMENT

- ☐ Approach to Bullying
- ☐ Positive Safety Inspection Results

HIGH STANDARDS & EXPECTATIONS FOR ALL STUDENTS

- ☐ Assessment Monitoring Plan
- ☐ ISAT Honor Roll
- ☐ Attendance Committee and Policies
- ☐ Consolidated Plan Revision
- ☐ Federal Programs Monitoring
- ☐ Music Teacher Search

FREQUENT MONITORING OF TEACHING AND LEARNING

- ☐ Classified Evaluation Procedures
- ☐ Schedule Administrator Evaluations
- ☐ Evaluation Parent Input Tool: January 12th
- ☐ Milepost Training Opportunity

EFFECTIVE SCHOOL LEADERSHIP

- ☐ Superintendent Classroom Observations and Principal Coverage
- ☐ Administration Instructional Rounds
- ☐ Open Discussion - Other

Please Sign-In

*Together, we ensure all
students will reach their full
potential.*



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

District Policy and Funding:

Exclusive of school-scheduled activities, a student may only miss twelve (12) days per semester. Failure to meet this standard will result in “no credit” or “withdrawal” on the student transcript.

Average daily attendance are components to the calculation for Idaho State and Federal Impact Aid funding for the Lapwai School District. High school attendance is weighted the heaviest in the state calculation, and unfortunately they have the lowest attendance averages in the district. Seniors typically have the lowest attendance rates endangering their chances of reaching the finish line and achieving graduation. Every missed day equals less funding for Lapwai kids.

Educational Research:

If a student is 10 minutes late to school each day, this adds up to missing more than 33 hours of class time. A student with a 90 percent attendance average for Kindergarten through 12th grade will miss over a year of accumulated time in the classroom.

Research shows students who miss 10 percent of school, or two days per month, show negative academic progress.

83% of students chronically absent in kindergarten and 1st grade are unable to read on-level by third grade. Students who cannot read on-level in 3rd grade are four times more likely to drop out than kids who can. By 6th grade, chronic absences become a leading indicator that a student will drop out of high school.

Dr. David M. Aiken
Superintendent, Federal Programs Director
Lapwai School District # 341
208-843-2622 ext. 202
daiken@lapwai.org

Together, we ensure all students will reach their full potential.

Learning Priorities	Number of Responses
<i>*Priorities appearing more than 10 times are highlighted.</i>	
More exposure to career awareness and work experience, including better/more preparation for college or professional-technical training	9
*More academic challenges and competitions or advanced coursework	17
*Nez Perce language recovery schoolwide	18
*Enhanced whole child educational Pre-K-12 programs that develop positive human relations, self-discipline, good citizenship, self-esteem and success	17
*Small class size and student to teacher ratio	10
More Pre-K-12 use of Nez Perce Tribal and community resources in the schools	8
More Pre-K-12 public meetings to discuss educational issues and have teachers implement more home/school positive communication	6
Continued K-12 opportunities for afterschool and summer school programs	9
*More multicultural approaches to Pre-K-12 curriculum implementation to support cultural and state standards	10
Understanding that all students learn differently	1
More parent-teacher conferences	1
*More real world experience in and out of school and advance use of technology	11
Music and the arts	4
Reading, phonics, writing	4
Interactive science activities	2
Mechanical creative building activities	1
Mathematics	2
Homework	1
Bully prevention and counseling	1
Early communication regarding low grades	1
Understanding why each subject is important	1
History	1
Parental involvement	1
Work on deficiencies / Work on students strengths not weaknesses	2
Financial education	1
Validate students	1

Surveys are welcome throughout the year. The data will be updated as they are received.



LAPWAI SCHOOL DISTRICT #341

P.O. Box 247
Lapwai, Idaho 83540
(208) 843-2622

5

2017-2018 Impact Aid Questionnaire Results Summary

What is Impact Aid?

The purpose of Impact Aid is to provide formula grants to school districts burdened by the presence of nontaxable federal land and installations to make up for the lost revenues and additional costs associated with the federal presence. It is one of the few formula programs where Local Educational Agencies receive funds directly from the U.S. Department of Education rather than through their states. Impact Aid was first signed into law by President Harry S. Truman in 1950 and has been amended many times since then. This program provides a payment in lieu of local taxes otherwise collected for Local Educational Agencies that are burdened by the presence of nontaxable federal land and installations, but are nonetheless responsible for educating children of federal personnel who live and/or work on these properties. Except for money earmarked specifically for children with disabilities, the aid becomes part of the Local Educational Agencies regular budget, and no specific restrictions are placed on the use of the funds.

After reviewing the results of the 2017-2018 Impact Aid Questionnaire, three learning needs emerged as the highest priorities to the parents and patrons of the Lapwai School District. Current efforts to address these priorities in the Lapwai School District include:

1) Nez Perce language recovery schoolwide.

The Lapwai School District is proud to report a long and successful partnership with the Nez Perce Language Program. Program funding and teacher availability continues to provide language learning opportunities throughout the school day districtwide wherever possible. High school students are earning college credit for their participation in addition to high school credit. Nez Perce Language is also a consistent offering during the elementary afterschool program.

2) Enhanced whole child educational Pre-K-12 programs that develop positive human relations, self-discipline, good citizenship, self-esteem and success.

The Lapwai School District is currently implementing Positive Behavioral Interventions and Supports (P.B.I.S.). P.B.I.S. is a best-practice framework for improving academic and behavioral outcomes for all students. The purpose of this program is to increase academic time-on-task by reducing problem behaviors. The students are explicitly taught how to be respectful, responsible, and safe in all locations on the school grounds. Our goal with PBIS and bully prevention is to create a safe learning environment to maximize learning for all students. The elementary is also implementing the P.A.T.H.S. curriculum (Promoting Alternative Thinking Strategies), which encourages the development of strong social skills, problem solving, positive character traits, and bullying prevention, all which support academics. These research-based tools for teachers minimize learning interruptions and prevent bullying and other behaviors with strategic procedures and prevention techniques. Positive character traits and citizenship are also recognized in both schools with rewards, celebrations, and assemblies.

A leadership class is also offered for high school students focusing on positive human relations, self-discipline, good citizenship, self-esteem and success. These students also assist with the middle school lunch hour acting as mentors engaging the younger students in activities.

3) More academic challenges and competitions or advanced coursework.

6

- a) The elementary afterschool program includes a science, technology, engineering, and mathematics focus with engaging activities and family engagement events.
- b) The Higher Education Center allows 100 percent of our senior class to access college applications, FAFSA, and scholarship applications. The coordination with the University of Idaho and the Bridge Idaho program have been critical in these efforts. This program has funded six campus visits during the 2017-2018 school year.
- c) Our seniors are part of the Gear Up Idaho Grant. This program has afforded our students a full time math tutor and college advisor. Students have access to math support in the classroom and after school hours including ACT preparation. All seniors are eligible for a 5 year renewable scholarship to attend Idaho institutions. 100 percent of the Senior Class has participated in FAFSA, Idaho College Application Week, and toured at least two college campuses.
- d) BPA (Business Professionals of America) and FFA (Future Farmers of America) provide career awareness, work experience, and professional-technical opportunities for our students.
- e) BPA, FFA, and Nez Perce Language students are also participating in academic competitions with great success.
- f) University of Idaho Upward Bound has an office at the high school including a full time dedicated staff member. Their college preparation services include ACT assistance, dual enrollment opportunities, campus visits, and financial aid assistance.
- g) The Middle-High has a College and Career Readiness Professional Learning Community working on a research-based approach to preparing students for graduation and the requirements and challenges after high school.
- h) Dual credit opportunities through LCSC for high school students currently include: Public Speaking, Nez Perce Language, College Writing, Native American History, Math, College and Career Readiness, and Art.
- i) 65 middle school students are currently taking Advanced Opportunity Droneology. There are plans to expand drone technology opportunities to the elementary afterschool program as well.
- j) Drone use in Environmental Science is also offered to high school students through a partnership with the Nez Perce Tribe and University of Idaho.
- k) A high school newspaper, journalism, and broadcast course is new this year. These students will be also be competing in Business Professionals of America.
- l) Anatomy and Physiology is a new high school course this year.
- m) Speech and debate have been expanded to the middle school.
- n) Lapwai Middle-High School was awarded a Native Youth Community Project grant which provides a full time College and Career Readiness Teacher, technology, assessment materials, college visits and other advanced opportunities for students in grades 6-12.

Respondents who listed priorities in the survey not explained above are welcome to contact the superintendent at their convenience for additional information at (208) 843-2622. In addition to working on these priorities, we have a continued partnership with the Nez Perce Tribe Education Department. Their State Tribal Education Partnership Education Partnership (STEP) Project is providing professional development, coaching, and resources related to culturally-relevant instructional strategies and increasing family engagement. The project focuses on improving the academic achievement of tribal students by meeting their unique educational and cultural needs. Through use of the Nez Perce Tribe Education Standards, aligned to the Idaho Common Core State Standards, we are working collaboratively to define what "culturally relevant" education means for tribal students. This partnership has become a critical component to our success.

It is not too late to provide input. You are still welcome to complete and submit a survey which can be accessed on our district website at www.lapwai.org. You can also request a copy at (208) 843-2622. I would like to thank the Lapwai School District Board of Trustees, Indian Parent Committee, Nez Perce Tribe Education Department, and our district administrators for their input in creating the survey.



National Association of Federally Impacted Schools

7

444 N. Capitol St., NW, Ste. 419 | Washington, DC 20001 | (p) 202.624.5455 | www.NAFISDC.org

December 18, 2017

David Aiken
Lapwai School District #341
404 South Main Street
Lapwai, ID 83540

Dear David:

On behalf of the Board of Directors and staff of the National Association of Federally Impacted Schools (NAFIS), I write to thank you for your school district's membership for the 2017-2018 NAFIS membership year. I am grateful your school board and administration leadership has made NAFIS membership a budget priority. Enclosed is your school district's NAFIS membership certificate, a copy of the recent NAFIS Report, *Foundations for Learning: The Facilities Needs of Federally Impacted Schools*, and a 2018 calendar.

The first half of the 2017-2018 NAFIS membership year has been replete with policy and advocacy work. Appropriations, tax reform, vouchers and infrastructure are on the docket along with the implementation of the Every Student Succeeds Act. NAFIS staff are actively engaging in all of these policy areas to ensure Congress and the Administration hears the NAFIS voice. We value your partnership responding to recent NAFIS action alerts on funding, vouchers and tax reform and attending the NAFIS webinars intended to keep members up to date on timely policy matters.

I hope you find both the weekly *NAFIS News* and lengthier bi-monthly *Impact* newsletters timely and informative. Stay connected with NAFIS on Facebook and Twitter, share your Faces of Impact Aid story with us, and help build the #ImpactAid social media community. NAFIS staff are busy planning the Spring Conference to be held March 18-20, and registration will be live on the NAFIS website in early January.

NAFIS staff are available to help with contacting the Impact Aid Program Office on your behalf, estimating payments, following up with your Congressional delegation, connecting you to other NAFIS members, and answering your Impact Aid questions. Whenever you need assistance from our staff, please call on us.

Again, a sincere thank-you for investing in NAFIS. I know the success and influence NAFIS exerts on the Hill and with the Administration is directly related to the support and engagement of the NAFIS membership. Please do not hesitate to contact me at 202-624-5453 or hilary@nafisdc.org if you have questions about NAFIS, its advocacy efforts or Impact Aid-specific items.

Happy Holidays,

Hilary Goldmann
Executive Director
National Association of Federally Impacted Schools

THE NAFIS FAMILY

MISA

Military Impacted
Schools Association

NIISA

National Indian Impacted
Schools Association

FLISA

Federal Lands Impacted
Schools Association

MTLLS

Mid-to-Low-LOT
Schools

AUXILIARY SERVICES

Series 700

Policy Title: WELLNESS

Code: 703.3

It is the goal of the Lapwai School District to strive to make a significant contribution to the general well-being, mental and physical capacity, and learning ability of each student and afford them the opportunity to fully participate in the education process. The Lapwai School District promotes healthy schools by supporting wellness, good nutrition, and regular physical activity as a part of the total learning environment. The District supports a healthy environment where children learn and participate in positive dietary and lifestyle practices. By facilitating learning through the support and promotion of good nutrition and physical activity, our school contributes to the basic health status of children. Improved health optimizes student performance potential and ensures that no child is left behind.

The Board directs the Superintendent to inform and update the public, including parents, students, and others in the community, about the content and implementation of the wellness policy. Such information may be provided on the District website, through dissemination of student handbooks, or in any other manner the Superintendent may deem appropriate.

Goals for Wellness Promotion

The District shall review and consider evidence-based approaches in establishing goals for school based activities to promote student wellness. To ensure the health and well-being of all students, it is the policy of the District to:

1. Ensure that foods sold at school during the school day meet or exceed the nutritional standards required by the USDA's National School Lunch Program, the National School Breakfast Program, and the Smart Snacks in Schools regulations. Exceptions can be made for infrequent food sales fundraisers that occur no more than the number of times determined appropriate by the Idaho State Department of Education during the school year and are not held during school meal times. Fundraisers will be tracked at each school site by a designee of the Superintendent in charge of compliance at that site;
2. Ensure that non-compliant and non-exempt fundraising food sales will not occur on school grounds during the school day. The District operates under United States Department of Agriculture (USDA) program regulations of the National School Lunch Program, National School Breakfast Program, and the Smart Snacks in Schools regulations. These regulations apply to food sold during the school day in school stores, vending machines, and other venues.
3. Ensure that celebrations that involve food during the school day be limited to no more than one party per class per month and that each party include no more than one food or beverage that does not meet nutrition standards for Smart Snacks in Schools. The District will disseminate a list of healthy party ideas to parents and teachers.

The District shall also take measures to promote nutrition and physical activity, engage in nutrition education, and conduct wellness activities. For this purpose, the District may:

1. Promote healthy eating patterns through classroom nutrition education coordinated with the comprehensive health education program including education, health, and food services;

2. Participation in such physical activity shall be required for all students in kindergarten through grade six for a minimum of thirty minutes one day a week, or the equivalent;
3. Such instruction may be provided for grades 7-8 through formal physical education courses, integration into other courses, regularly scheduled intramural activities and/or regularly scheduled school-wide activities;
4. High school shall offer physical education classes;
5. Offer a recognition or reward program for students who exhibit healthy behaviors.
6. Encourage walking or physical activities/events at each school;
7. Provide after school physical activity programs;
8. Ensure student have access to hand-washing facilities prior to meals;
9. Annually evaluate the marketing and promotion of the school meal program;
10. Share school meal nutrition information with students and families;
11. Provide District staff with adequate pre-service and ongoing in-service training that focuses on program administration, nutrition, physical activity, safety, the importance of modeling healthy behaviors, and strategies for behavioral change; and
12. Participate in community partnerships to support wellness programs, projects, events, or activities.

Nutrition Standards

To promote student health and reduce childhood obesity, the District requires all schools within the District to comply with the nutrition standards established by the USDA with respect to all food that is available on school grounds during the school day.

Community Participation

The District shall invite parents, students, food service staff, teachers of physical education, school health professionals, the Board, school administrators, and the general public to participate in the development, implementation, and periodic review of this policy.

The Superintendent shall annually make available to the public the content of the policy and an assessment of the implementation of this policy including the extent to which schools under jurisdiction of the District are in compliance with the wellness policy.

Methods of providing this information to the public may include developing or disseminating printed or electronic materials to families of school children and other members of the school community at the beginning of the school year, or posting the local wellness policies and an assessment of their implementation on the District or school website. The assessment of the implementation of the policy shall be conducted at least once every three years.

Record Retention

The District shall retain the following records relating to the wellness policy:

1. The written local school wellness policy;
2. Documentation demonstrating the community was involved in the development, implementation, assessment, and periodic review of the wellness policy;
3. Documentation to demonstrate the public was notified annually as required by this policy.

Monitoring Compliance

The Superintendent shall designate one or more District officials or school officials to ensure that each school complies with this policy.

Nutrition Marketing/Messages

1. Lapwai School District students will receive positive, motivating messages, both verbal and non-verbal about healthy eating and physical activity. All school personnel will help reinforce these positive messages.
2. Lapwai School District will consider student need and input when planning a healthy school nutrition environment.
3. Lapwai School District will actively promote healthy eating and physical activity to parents/guardians and the community at open houses, parent meetings, health fairs and other school functions and communications.

Staff Wellness

The district and each work site shall provide information about wellness resources and services.

1. Each school and district site shall be in compliance with drug, alcohol and tobacco free policies.
2. Each school and district site shall provide an accessible and productive work environment free from physical dangers or emotional threat that is as safe as possible and consistent with applicable occupation and health laws, policies and rules.

Policy History:

Adopted on:

Revised on:

Evaluation of Certificated Personnel

The District has a firm commitment to performance evaluation of District personnel, whatever their category and level, through the medium of a formalized system. The primary purpose of such evaluation is to assist personnel in professional development, in achieving District goals, and to assist with decisions regarding personnel actions. This policy applies to all certificated personnel, both pupil instructional personnel and non-instructional personnel.

Each certificated staff member shall receive at least one written evaluation to be completed by no later than June 1st for each annual contract year of employment and shall use multiple measures that are research based and aligned to the *Charlotte Danielson Framework for Teaching*. The evaluation of certificated personnel shall annually include a minimum of two documented observations, one of which shall be completed prior to January 1st.

In situations where certificated personnel are unavailable for two documented classroom observations, due to situations such as long-term illness, late year hire, etc., one documented classroom observation is acceptable.

Objectives

The formal performance evaluation system is designed to:

1. Maintain or improve each employee's job satisfaction and morale by letting him or her know that the supervisor is interested in his or her job progress and personal development;
2. Serve as a systematic guide for supervisors in planning each employee's further training;
3. Assure considered opinion of an employee's performance and focus maximum attention on achievement of assigned duties;
4. Assist in determining and recording special talents, skills, and capabilities that might otherwise not be noticed or recognized;
5. Assist in planning personnel moves and placements that will best utilize each employee's capabilities;
6. Provide an opportunity for each employee to discuss job problems and interests with his or her supervisor; and
7. Assemble substantiating data for use as a guide, although not necessarily the sole governing factor, for such purposes as wage adjustments, promotions, disciplinary action, and termination.

Responsibility

The Superintendent or his or her designee shall have the overall responsibility for the administration and monitoring of the Performance Evaluation Program and will ensure the fairness and efficiency of its execution, including:

1. Distributing proper evaluation forms in a timely manner;
2. Ensuring completed evaluations are returned for filing by a specified date;
3. Reviewing evaluations for completeness;
4. Identifying discrepancies;
5. Ensuring proper safeguards and filing of completed evaluations;
6. Creating and implementing a plan for ongoing training for evaluators and certificated personnel on the District's evaluation standards, forms, and processes and a plan for collecting and using data gathered from evaluations;
7. Creating a plan for ongoing review of the District's Performance Evaluation Program that includes stakeholder input from teachers, Board Members, administrators, parents/guardians, and other interested parties;
8. Creating a procedure for remediation for employees that receive evaluations indicating that remediation would be an appropriate course of action; and
9. Creating an individualized evaluation rating system for how evaluations will be used to identify proficiency and record growth over time with a minimum of three rankings used to differentiate performance of certificate holders including: unsatisfactory being equal to a rating of 1; basic being equal to a rating of 2; and proficient being equal to a rating of 3.

The Immediate Supervisor is the employee's evaluator and is responsible for:

1. Continuously observing and evaluating an employee's job performance including a minimum of two documented observations annually for certificated personnel, one of which shall be completed prior to January 1st of each year;
2. Holding periodic counseling sessions with each employee to discuss job performance;
3. Completing Performance Evaluations as required; and
4. Completing training on the District's Performance Evaluation Program.

Written Evaluation

A written evaluation will be completed for each certificated employee. A copy will be given to the employee. The original will be retained by the Immediate Supervisor. The evaluation should be reviewed annually and revised as necessary to indicate any significant changes in duties or responsibilities. The evaluation is designed to increase planning and relate performance to assigned responsibilities through joint understanding between the evaluator and the employee as to the job description and major performance objectives.

Evaluation Measures

Observations: Periodic classroom observations will be included in the evaluation process with a minimum of two documented observations annually for certificated personnel, one of which shall be completed prior to January 1st. In situations where certificated personnel are unavailable for two documented classroom observations, due to situations such as long-term illness, late year hire, etc., one documented classroom observation is acceptable.

Professional Practice: A majority of the evaluation of certificated personnel will be comprised of Professional Practice based on the Charlotte Danielson Framework for Teaching. The district has also chosen input from parents/guardians as a measure to inform the Professional Practice portion as outlined at the end of this policy.

Student Achievement: Instructional staff evaluations must include measurable student achievement as defined in Section 33-1001, Idaho Code, applicable to the subjects and grade ranges taught by the instructional staff. All other certificated staff evaluations must include measurable student achievement or student success indicators as applicable to the position. This portion of the evaluation may be calculated using current and/or the immediate past year's data and may use one or both years of data.

Charlotte Danielson Framework: The evaluation will be aligned with minimum State standards and based upon the *Charlotte Danielson Framework for Teaching Second Edition* and will include, at a minimum, the following general criteria upon which the Professional Practice portion will be based. Individual domain and component ratings must be determined based on a combination of professional practice and student achievement as specified above.

1. Planning and Preparation

- A. Demonstrating Knowledge of Content and Pedagogy;
- B. Demonstrating Knowledge of Students;
- C. Setting Instructional Outcomes;
- D. Demonstrating Knowledge of Resources;
- E. Designing Coherent Instruction; and
- F. Designing Student Assessments.

2. Classroom Learning Environment

- A. Creating an Environment of Respect and Rapport;
- B. Establishing a Culture for Learning;
- C. Managing Classroom Procedures;
- D. Managing Student Behavior; and
- E. Organizing Physical Space.

3. Instruction and Use of Assessment

- A. Communicating with Students;
- B. Using Questioning and Discussion Techniques;
- C. Engaging Students in Learning;
- D. Using Assessment in Instruction; and
- E. Demonstrating Flexibility and Responsiveness.

4. Professional Responsibilities

- A. Reflecting on Teaching;
- B. Maintaining Accurate Records;
- C. Communicating with Families;
- D. Participating in a Professional Community;
- E. Growing and Developing Professionally; and
- F. Showing Professionalism.

Meeting with the Employee

Communication of Results: Each evaluation shall include a meeting with the affected employee to communicate evaluation results. At the scheduled meeting with the employee, the supervisor will:

1. Discuss the evaluation with the employee, emphasizing strong and weak points in job performance. Commend the employee for a job well done if applicable and discuss specific corrective action if warranted. Set mutual goals for the employee to reach before the next performance evaluation. Recommendations should specifically state methods to correct weaknesses and/or prepare the employee for future promotions.
2. Allow the employee to make any written comments he or she desires. Inform the

employee that he or she may turn in a written rebuttal/appeal of any portion of the evaluation within seven days and outline the process for rebuttal/appeal. Have the employee sign the evaluation indicating that he or she has been given a copy and initial after supervisor's comments.

Rebuttals/Appeal

1. All Formal Evaluations must be scheduled with the employee at least (5) five working days prior to the Formal Evaluation taking place. Formal evaluations of staff shall include pre/post conferences held within one week prior to and following the Formal Evaluation.

All Formal Evaluations must be for a minimum of 30 minutes of uninterrupted teaching and observation time. An observation of less than 30 minutes shall be counted as an informal evaluation.

If a staff member disagrees with the outcome of her/his evaluation, the staff member may request one or all of the following options to take place within 8 weeks of the observation:

- a. An additional evaluation completed by her/his administrator
- b. A second evaluation completed by a different administrator. If the second evaluation is acceptable to the staff member, the second evaluation shall become the official evaluation.
- c. Peer Assistance (chosen by the staff member) for a period of up to 4 (four) weeks followed by an additional evaluation done by the same administrator.

Additional requested evaluations will be added to the staff member's personnel file, yet do not replace or eliminate the original evaluation.

Action

Each evaluation will include identification of the actions, if any, available to the District as a result of the evaluation as well as the procedure(s) for implementing each action. Available actions include, but are not limited to, recommendations for renewal of employment, non-renewal of employment, probation, and others as determined. Should any action be taken as a result of an evaluation to not renew an individual's contract the District will comply with the requirements and procedures established by State law.

Records

Permanent records of each certificated personnel's evaluation and any properly submitted rebuttal/appeal documentation will be maintained in the employee's personnel file. All evaluation records, including rebuttal/appeal documentation, will be kept confidential within the parameters identified in State and federal law regarding the right to privacy.

Reporting

Any subsequent changes to the District's evaluation plan shall be resubmitted to the State Department of Education for approval. The District shall report the summative rankings, the number of components rated as unsatisfactory, whether a majority of the certificated personnel's students met their measurable student achievement or growth targets or student success indicators as well as what measures were used, and whether an individualized professional learning plan is in place for all certificated personnel evaluations, annually to the State Department of Education.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Performance Evaluation Parent Input Tool

The following performance input tool will be forwarded to the appropriate supervisor of the individual upon whom you are commenting. The form will be shared with that individual. The input will be utilized by the supervisor in better understanding how others view their performance during the evaluation process. **Please note: This survey is not intended for feedback regarding coaches. Please contact Athletic Director, David Kronemann, for athletic input or concerns.**

Parent/Guardian Name: _____

Name of the faculty member for whom you are providing input: _____

I am a parent of currently enrolled Lapwai School District student(s): ☐ Yes ☐ No

I would characterize the employee's job performance in the following as:

1. The faculty member provides regular feedback regarding my child's progress.

☐ 1-Poor ☐ 2-Competent ☐ 3-Good ☐ 4-Excellent ☐ 5-Not Observed

2. The faculty members demonstrates respect for individual and cultural differences.

☐ 1-Poor ☐ 2-Competent ☐ 3-Good ☐ 4-Excellent ☐ 5-Not Observed

3. The faculty member creates and maintains a learning environment in which all students are actively engaged and contributing members.

☐ 1-Poor ☐ 2-Competent ☐ 3-Good ☐ 4-Excellent ☐ 5-Not Observed

4. The faculty member works as a partner with parents, families, and the community.

☐ 1-Poor ☐ 2-Competent ☐ 3-Good ☐ 4-Excellent ☐ 5-Not Observed

Surveys may be collected in the following ways:

By Mail:	In Person:	By Email:	To the Superintendent:
Lapwai School District 404 S. Main St. Lapwai, ID 83540	Submitted to the office of your child's school	Teri Wagner Elementary Principal twagner@lapwai.org Dr. D'Lisa Pinkham Middle-High Principal dpinkham@lapwai.org Lori Ravét Special Education Director lravet@lapwai.org	Dr. David M. Aiken Lapwai School District 404 S. Main St. Lapwai, ID 83540 daiken@lapwai.org

Together, we ensure all students will reach their full potential.

Policy: Student Grade Level Promotion

(Partnered with Code 605.4)

Students are eligible for grade level promotion if they meet all of the following criteria:

9th Grade Requirements:

Any student who has not shown success in math during 8th grade will be enrolled in Foundational Math in addition to their required math (this course does not meet the state requirement for graduation). Students that are not proficient in STAR reading and/or have not shown success in 8th grade ELA will be enrolled in Reading/ ELA intervention. These courses will take the place of an elective.

10th Grade Requirements:

Students are eligible for promotion to 10th grade upon successful completion of the required 9th grade core coursework, completion of 12 or more credits, and are in compliance with the districts attendance policy.

11th Grade Requirements:

Students are eligible for promotion to 11th grade upon successful completion of the required 10th grade core coursework, completion of 24 or more credits, and are in compliance with the district attendance policy.

12th Grade Requirements:

Students are eligible for promotion to 12th grade upon successful completion of the required 11th grade core coursework, completion of 36 or more credits, and are in compliance with the districts attendance policy.

Lapwai High School

Student Grade Level Promotion Track

9th grade – 10th grade 12 or more credits

10th grade – 11th grade 24 or more credits

11th grade – 12th grade 36 or more credits

All Graduating Seniors must have 46 credits and meet all of the requirements in Policy 605.4.

Agenda 27th Annual ISBA Day on the Hill • February 19-20, 2018 • Boise

Monday, February 19

- 11:00 AM – 3:00 PM **Registration Open**
• The Grove Hotel, Landing (2nd Floor)
- 1:30 – 2:30 PM **Keynote Speaker:** Retired Idaho Supreme Court Justice Jim Jones
• The Grove Hotel, Ballroom
- 3:00 PM **Senate Education Committee Meeting**
• Idaho Capitol Building, Lincoln Auditorium WW02
- 5:00 PM **Dinner on your own or with your board**

Tuesday, February 20

- 7:00 AM **Registration Open**
• The Grove Hotel, Landing (2nd Floor)
- 7:30 - 8:30 AM **Buffet Breakfast**
• The Grove Hotel, Ballroom (2nd Floor)
- 9:00 AM * **House Education Committee Meeting**
• Idaho Capitol Building, Lincoln Auditorium WW02*
- 10:30 - 11:45 AM **Meet with Your Legislators**
Prior to Day on the Hill, contact your Legislators to meet with them. Take this opportunity to discuss local and state issues that are impacting your district or charter school. Accompany your Legislators to the Legislative Luncheon.
- 12:00 - 1:30 PM **Legislative Luncheon**
• The Grove Hotel, Ballroom (2nd Floor)
- 1:30 – 3:00 PM ★ **Workshop: Successful Labor Negotiations**
(choose one - \$75) • The Grove Hotel
- 1:30 – 3:00 PM ★ **Workshop: Public School Finance 101**
(choose one - \$75) • The Grove Hotel

* Time or location may change slightly to accommodate Committee's schedule.



Idaho Capitol Building

700 W. Jefferson St., Boise

The Grove Hotel

245 S. Capitol Blvd., Boise

For More Info

Web: www.idsba.org

Phone: (208) 854-1476

Toll-Free: (866) 799-ISBA

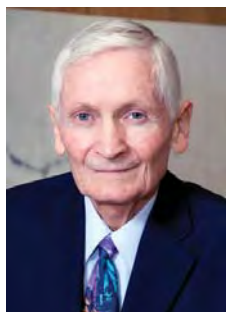
Questions: misty@idsba.org

Transportation

The distance between the Grove Hotel and the Capitol building is 5 blocks. If you are unable to walk this distance, please plan to make transportation arrangements.

Keynote Speaker:

Retired Idaho Supreme Court Justice
Jim Jones



A Lifetime of Learning

Jim Jones received his license to practice law in Idaho in 1967. During the last 50 years, he has spent half of that time in private law practice and the other half in public service: the Army, as State Attorney General, and on the Idaho Supreme Court. During

this keynote, he will tell how he was inspired to public service, how it has been a valuable and continuing learning experience, and why it is important for today's students to be knowledgeable about and engage in public affairs.

MONDAY

★ Successful Labor ★ Negotiations

About this Workshop:

District Preparation, Procedure, & Strategies for Successful Labor Negotiations

A review of applicable Idaho laws relating to the negotiation process with local education associations as well as the practical considerations necessary to reach fair and equitable agreements within the District's budgetary constraints. Legal discussion will include issues relating to the application of open meetings laws, minutes, and public records. Practical recommendations will address the importance of preparation, the sharing of complete and accurate documentation, the importance of the participants, and the understanding of each respective party's objectives.

TUESDAY

★ Public School Finance ★ 101

About this Workshop:

Fiscal responsibility is a major component of good school board governance. This workshop is intended for anyone interested in learning how Idaho funds its public schools and how to budget. Attendees will receive an overview of funding based on average daily attendance/support units, the transition of instructional staff salary apportionments, and the state payment distribution schedule.

TUESDAY