

**LAPWAI SCHOOL DISTRICT #341**  
**BOARD OF TRUSTEES – REGULAR MONTHLY MEETING**  
**Lapwai School District Office, 404 S Main St, Lapwai, Idaho**  
**Monday, June 18, 2018 - 5:00 pm**  
**Agenda**

- |  |  |
|--|--|
| <p>1) Call to Order</p> <p style="padding-left: 20px;">A. Pledge of Allegiance</p> <p style="padding-left: 20px;">B. Roll Call</p> |  |
| <p><b>Page</b></p> <p><b>2</b></p> <p><b>20</b></p>  | <p>2) <b>A. Budget Hearing – 2017-2018 Amended Budget</b></p> <p style="padding-left: 20px;"><b>B. Budget Hearing – 2018-2019 Budget</b></p> <p style="padding-left: 20px;">C. Approve 2017-2018 Amended Budget – Action Item</p> <p style="padding-left: 20px;">D. Approve 2018-2019 Budget – Action Item</p>   |
| <p><b>38</b></p> <p><b>40</b></p> <p><b>61</b></p> <p><b>65</b></p>  | <p>3) A. Consent Agenda - Action Items</p> <p style="padding-left: 20px;">1. Approval of Minutes – May 21, 2018</p> <p style="padding-left: 20px;">2. Budget Report/Balance Sheet</p> <p style="padding-left: 20px;">3. Payment of Current Bills</p> <p style="padding-left: 20px;">4. Associated Student Body Accounts</p>  |
|  | <p>4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)</p>  |
| <p><b>68, 84,</b></p> <p><b>95, 100,</b></p> <p><b>107</b></p>   | <p>5) Discussion Items</p> <p style="padding-left: 20px;">A. Administrator’s Reports – Principals, Sped Director, Athletic Director, Superintendent</p>  |
| <p><b>120</b></p> <p><b>155, 177</b></p> <p><b>228</b></p>   | <p>6) Action Items</p> <p style="padding-left: 20px;">A. Master Agreement 2018-2019</p> <p style="padding-left: 20px;">B. Elementary, Middle/High School Handbook, Code of Conduct, and Athletic Code</p> <p style="padding-left: 20px;">C. Agreement - Kamiah Grants</p> <p style="padding-left: 20px;">D. Approve Social Studies Curriculum</p> <p style="padding-left: 20px;">E. First Reading – Policy 502.4 - Absences</p> <p style="padding-left: 40px;">– Policy 502.3.1 – Attendance Requirements</p> <p style="padding-left: 40px;">– Policy 401.16 – Drug and Alcohol Free Workplace</p> <p style="padding-left: 40px;">– Policy 502.13 – Proof of Residency</p> <p style="padding-left: 20px;">F. Field Trip – AISES – Washington DC – June 19-21</p> |
| <p><b>230</b></p> <p><b>231</b></p> <p><b>233</b></p> <p><b>238</b></p>  |  |
|  | <p>7) Executive Session – Idaho Code Section 74-206(1) (a) (Personnel)</p> <p style="padding-left: 20px;">(a) to consider hiring a public employee</p> <p style="padding-left: 20px;">(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1)</p>   |
|  | <p>Personnel Action Items</p> <p style="padding-left: 20px;">A. Resignation – HI Paraprofessional – Shaundee Garrett</p> <p style="padding-left: 40px;">– Library Paraprofessional – Vickie Coats</p> <p style="padding-left: 40px;">– Technology Coordinator – Tim Jones</p> <p style="padding-left: 40px;">– Middle School Volleyball Coach – Tami Church</p> <p style="padding-left: 20px;">B. Returning Certified &amp; Coaching Staff for 2018-2019 School Year</p> <p style="padding-left: 20px;">C. Alternative Authorization – Principal – D’Lisa Penney Pinkham</p> <p style="padding-left: 20px;">D. Memorandum of Understanding – Highland School District – Business Services</p>  |
| <p><b>239</b></p> <p><b>240</b></p> <p><b>241</b></p> <p><b>242</b></p> <p><b>243</b></p> <p><b>245</b></p>                        |  |
| <p><b>246</b></p>  | <p>8) A. Confirm attendance at the next meeting (according to yearly schedule)</p> <p style="padding-left: 20px;">B. Summer Leadership Institute – July 25 in Lapwai - Who is going?</p>   |
|  | <p>9) Adjourn</p>  |

*Mission Statement – Together, we ensure all students will reach their full potential*

# SUMMARY STATEMENT - 2017-2018 AMENDED SCHOOL BUDGET AND 2018-2019 SCHOOL BUDGET

## Lapwai School District #341

REVENUES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019
Beginning Balances	686,794	765,122	600,000	600,000	800,000	260,873	210,198	144,014	132,359	105,097
Local Revenue	214,390	157,934	86,356	86,356	107,356	283,330	349,923	252,788	329,867	243,488
State Revenue	3,049,016	3,240,837	3,430,693	3,430,693	3,455,170	88,230	98,742	186,916	200,873	109,038
Federal Revenue	2,705,851	2,555,559	2,578,053	2,578,053	2,805,975	1,388,625	1,421,908	1,348,790	1,786,955	1,382,845
Other Sources	1,500	-	-	-	-	-	-	-	-	-
Transfers	1,848	-	1,667	12,026	8,556	2,496	-	-	-	-
Totals	6,659,399	6,719,452	6,696,769	6,707,128	7,177,057	2,023,554	2,080,771	1,932,508	2,450,054	1,840,468
EXPENDITURES	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019
Salaries	3,088,305	3,254,722	3,298,873	3,298,873	3,557,936	750,127	786,532	765,495	975,655	763,527
Benefits	1,266,741	1,266,941	1,301,729	1,301,729	1,384,180	294,699	331,871	356,634	431,897	327,924
Purchased Services	1,000,887	998,047	907,426	907,426	1,009,022	172,037	150,031	214,493	326,971	135,790
Supplies and Materials	238,578	222,864	326,600	326,600	328,750	288,579	274,265	286,891	382,220	284,521
Capital Outlay	260,551	263,781	488,089	498,448	498,711	24,358	24,358	27,040	40,997	34,162
Debt Retirement						279,212	279,713	280,288	280,288	285,988
Insurance & Judgments	39,215	39,215	39,215	39,215	39,607					
Transfers			-	-	-	4,344	-	1,667	12,026	8,556
Contingency Reserve			334,837	334,837	358,851					
Unappropriated Balances	765,122	673,882			-	210,198	234,001			-
Totals	6,659,399	6,719,452	6,696,769	6,707,128	7,177,057	2,023,554	2,080,771	1,932,508	2,450,054	1,840,468

A copy of the School District Budget is available for public inspection in the District's Administrative Office.

A Budget Hearing is scheduled to be held on June 18, 2018 at the Lapwai District Office, 404 South Main Street, Lapwai, Idaho before the regular school board meeting which will begin at 5:00 p.m.

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GENERAL FUND				
REVENUE				
100-411400-000	DISTRICT TORT REVENUE	25,241.66CR	35,856.00CR	35,856.00CR
100-411900-000	OTHER TAXES	1.16CR	0.00	0.00
100-413000-000	PENALTY & INT--DELINQUENT TAXES	2,518.60CR	3,000.00CR	3,000.00CR
100-415000-000	EARNINGS ON INVESTMENTS	19,202.17CR	5,000.00CR	5,000.00CR
100-419900-000	OTHER LOCAL REVENUE	45,832.68CR	40,000.00CR	40,000.00CR
100-419901-000	DRIVERS ED.--STUDENT FEES	1,575.00CR	2,500.00CR	2,500.00CR
100-419903-000	GRANTS	59,191.33CR	0.00	0.00
**TOTAL LOCAL REVENUE		153,562.60CR	86,356.00CR	86,356.00CR
100-431100-000	STATE APPORTIONMENT	2,440,384.35CR	2,590,600.00CR	2,590,600.00CR
100-431200-000	TRANSPORTATION SUPPORT REVENUE	110,456.90CR	116,959.00CR	116,959.00CR
100-431401-000	SED SUPPORT	44,241.53CR	50,000.00CR	50,000.00CR
100-431800-000	BENEFIT APPORTIONMENT	326,382.02CR	346,825.00CR	346,825.00CR
100-431900-000	OTHER STATE SUPPORT	143,293.50CR	154,513.00CR	154,513.00CR
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00
100-431902-000	STATE MATH/SCI REQUIREMENT	2,780.00CR	2,700.00CR	2,700.00CR
100-431904-000	REMEDIATION	12,186.00CR	13,000.00CR	13,000.00CR
100-431930-000	STATE TECHNOLOGY SUPPORT	73,185.00CR	73,846.00CR	73,846.00CR
100-432100-000	DRIVER EDUCATION REVENUE	0.00	3,125.00CR	3,125.00CR
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,208.00CR	74,359.00CR	74,359.00CR
100-438000-000	REVENUE IN LIEU OF TAXES	1,302.80CR	2,606.00CR	2,606.00CR
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	2,160.00CR	2,160.00CR
**TOTAL STATE REVENUE		3,230,580.10CR	3,430,693.00CR	3,430,693.00CR
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	3.64CR	200.00CR	200.00CR
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00
100-445901-000	MEDICAID PAYMENTS	158,469.68CR	277,853.00CR	277,853.00CR
100-448200-000	IMPACT AID P.L. 81-874	2,796,336.42CR	2,300,000.00CR	2,300,000.00CR
**TOTAL FEDERAL REVENUE		2,954,809.74CR	2,578,053.00CR	2,578,053.00CR
100-320000-000	BEGINNING BALANCE - BUDGET	0.00	600,000.00CR	600,000.00CR
100-453000-000	SALE OF PROPERTY	120.00CR	0.00	0.00
100-460000-000	TRANSFERS FROM OTHER FUNDS	6,712.79CR	1,667.00CR	12,026.00CR
TOTAL OTHER REVENUE		6,832.79CR	601,667.00CR	612,026.00CR
***TOTAL REVENUE		6,345,785.23CR	6,696,769.00CR	6,707,128.00CR

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
E L E M E N T A R Y				
100-512110-000	ELEMENTARY TEACHER SALARIES	530,463.60	786,945.00	786,945.00
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	35,736.04	65,971.00	65,971.00
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	5,792.59	20,000.00	20,000.00
100-512200-000	ELEMENTARY FRINGE BENEFITS	51,805.91	90,221.00	90,221.00
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,057.40	1,728.00	1,728.00
100-512220-000	EMPLOYER FICA	45,511.90	73,680.00	73,680.00
100-512230-000	HEALTH INSURANCE - ELEM	39,198.86	64,629.00	64,629.00
100-512270-000	WORKER'S COMPENSATION	4,045.10	5,201.00	5,201.00
100-512280-000	SICK LEAVE RETIRE.	7,741.24	11,884.00	11,884.00
100-512290-000	RETIREMENT BENEFIT	69,547.14	106,763.00	106,763.00
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-512320-000	MUSIC EQUIPMENT REPAIR	0.00	1,500.00	1,500.00
100-512321-000	ELEMENTARY PURCHASED SERVICES	2,659.13	8,000.00	8,000.00
100-512322-000	COPIER RENTAL	6,691.89	8,000.00	8,000.00
100-512380-000	ELEMENTARY TRAVEL	225.00	1,200.00	1,200.00
100-512410-000	ELEMENT. FIXED MATERIALS	10,722.98	14,000.00	14,000.00
100-512410-100	TEACHER SUPPLIES	1,833.90	3,800.00	3,800.00
100-512412-000	MUSIC SUPPLIES	0.00	1,000.00	1,000.00
100-512413-000	GRANT FUNDED SUPPLIES	779.86	0.00	0.00
100-512415-000	MATERIALS --ART	4,638.72	1,500.00	1,500.00
100-512440-000	ELEMENTARY TEXTBOOKS	16,587.55	25,000.00	25,000.00
**TOTAL ELEMENTARY PROGRAM		835,038.81	1,291,022.00	1,291,022.00
S E C O N D A R Y P R O G R A M				
100-515110-000	HS CERTIFIED SALARIES	560,332.39	745,321.00	745,321.00
100-515113-000	DRIVER EDUCATION SALARIES	2,131.25	5,000.00	5,000.00
100-515115-000	HS CLASSIFIED SALARIES	23,672.45	50,489.00	50,489.00
100-515160-000	HS SUBSTITUTE SALARIES	18,118.00	25,000.00	25,000.00
100-515200-000	HS FRINGE BENEFITS	57,423.07	87,344.00	87,344.00
100-515210-000	HS LIFE INSURANCE BENEFIT	1,098.70	1,680.00	1,680.00
100-515220-000	HS EMPLOYER FICA	50,336.76	69,856.00	69,856.00
100-515230-000	HEALTH INSURANCE - HS	23,078.41	35,657.00	35,657.00
100-515270-000	HS WORKER'S COMPENSATION	4,175.20	4,931.00	4,931.00
100-515280-000	HS SICK LEAVE BENEFIT	6,001.66	11,191.00	11,191.00
100-515290-000	HS PERSI BENEFIT	72,698.48	100,539.00	100,539.00
100-515313-000	GRANT FUNDED PURCHASED SERVICES	240.00	0.00	0.00
100-515321-000	COPIER RENTAL	8,131.59	9,000.00	9,000.00
100-515322-000	HS PURCHASE SERVICES	2,739.15	8,000.00	8,000.00
100-515380-000	HS TRAVEL	3,235.70	1,500.00	1,500.00
100-515410-000	H.S. FIXED MATERIALS	7,634.00	12,000.00	12,000.00
100-515410-100	TEACHER SUPPLIES	1,137.48	2,800.00	2,800.00
100-515411-000	DRIVERS ED. MATERIALS	58.95	250.00	250.00
100-515413-000	GRANT FUNDED SUPPLIES	9,900.00	0.00	0.00
100-515417-000	MATERIALS -- ART	1,555.77	2,000.00	2,000.00
100-515421-000	MATERIALS -- MUSIC	0.00	12,000.00	12,000.00
100-515441-000	H.S. TEXTBOOKS	19,123.40	20,000.00	20,000.00
**TOTAL SECONDARY PROGRAM		872,822.41	1,204,558.00	1,204,558.00
E X C E P T C H I L D P R O G				
100-521110-000	RESOURCE ROOM TEACHER SALARIES	159,676.35	206,630.00	206,630.00
100-521115-000	RESOURCE ROOM AIDES' SALARIES	12,821.97	6,709.00	6,709.00
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	13,394.50	15,000.00	15,000.00
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	14,354.78	21,363.00	21,363.00
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	329.05	576.00	576.00
100-521220-000	EMPLOYER FICA	15,255.02	19,102.00	19,102.00
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	12,606.71	17,829.00	17,829.00
100-521270-000	WORKER'S COMPENSATION	1,258.45	1,348.00	1,348.00
100-521280-000	SICK LEAVE RETIRE.	2,354.29	2,957.00	2,957.00
100-521290-000	RETIREMENT BENEFIT	21,151.86	26,568.00	26,568.00
100-521300-000	TUITION TO N.I.C.H.	0.00	20,000.00	20,000.00
100-521310-000	MEDICAID BILLING SVCS	20,156.87	19,794.00	19,794.00
100-521311-000	MEDICAID MATCH	35,000.00	79,910.00	79,910.00
100-521380-000	TRAVEL - PURCHASED SVCS	0.00	1,000.00	1,000.00
100-521410-000	RESOURCE ROOM MAT.	1,438.61	12,000.00	12,000.00
100-521410-100	TEACHER SUPPLIES	31.44	1,000.00	1,000.00
100-521414-000	SPED SUPPLIES	1,614.53	1,500.00	1,500.00
100-521440-000	SPED TEXTBOOKS	0.00	0.00	0.00
**TOTAL EXCEPTIONAL CHILD PROGRAM		311,444.43	453,286.00	453,286.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
P R E S C H O O L P R O G				
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	45,421.97	59,220.00	59,220.00
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	85.00	2,000.00	2,000.00
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	72.00	96.00	96.00
100-522220-000	EMPLOYER FICA	2,859.08	4,683.00	4,683.00
100-522230-000	HEALTH INSURANCE - PRESCHOOL	6,677.10	8,914.00	8,914.00
100-522270-000	WORKER'S COMPENSATION	272.78	331.00	331.00
100-522280-000	SICK LEAVE RETIRE.	572.31	746.00	746.00
100-522290-000	RETIREMENT BENEFIT	5,141.78	6,704.00	6,704.00
100-522410-000	CLASSROOM SUPPLIES	0.00	350.00	350.00
100-522410-429	TEACHER SUPPLIES	0.00	200.00	200.00
**TOTAL PRESCHOOL PROGRAM		61,102.02	83,244.00	83,244.00
S C H O O L A C T I V I T I E S				
100-532100-000	SCHOOL ACTIVITY SALARIES	72,733.60	75,000.00	75,000.00
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00
100-532210-000	EMPLOYEE LIFE INS	64.41	0.00	0.00
100-532220-000	EMPLOYER FICA	5,555.44	5,738.00	5,738.00
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	1,993.63	0.00	0.00
100-532270-000	WORKER'S COMPENSATION	457.01	405.00	405.00
100-532280-000	SICK LEAVE RETIRE.	335.42	945.00	945.00
100-532290-000	RETIREMENT BENEFIT	3,191.99	4,245.00	4,245.00
100-532310-000	SCHOOL ACT. DUES/SERVICES	1,987.00	3,000.00	3,000.00
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	9,305.82	8,000.00	8,000.00
100-532410-000	ACTIVITY SUPPLIES	10,491.90	10,000.00	10,000.00
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00
**TOTAL SCHOOL ACTIVITY PROGRAM		106,116.22	107,333.00	107,333.00
G U I D A N C E P R O G.				
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00	0.00
100-611111-000	GUIDANCE SALARIES - SECONDARY	29,779.96	38,381.00	38,381.00
100-611200-000	GUIDANCE FRINGE BENEFITS	2,827.44	3,770.00	3,770.00
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	46.31	96.00	96.00
100-611220-000	EMPLOYER FICA	2,480.94	3,225.00	3,225.00
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00
100-611270-000	WORKER'S COMPENSATION	195.12	228.00	228.00
100-611280-000	SICK LEAVE RETIRE.	410.83	531.00	531.00
100-611290-000	RETIREMENT BENEFIT	3,691.11	4,771.00	4,771.00
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	3,654.56	4,500.00	4,500.00
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	0.00	500.00	500.00
100-611410-102	TEACHER SUPPLY - D PENNEY	0.00	200.00	200.00
**TOTAL GUIDANCE PROGRAM		43,086.27	56,202.00	56,202.00
A N C I L L A R Y P R O G.				
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	140,964.61	103,368.00	103,368.00
100-616115-000	NON CERT ANCILLARY SALARY	151,545.01	184,562.00	184,562.00
100-616200-000	ANCILLARY FRINGE BENEFITS	18,962.91	23,914.00	23,914.00
100-616210-000	EMPLOYEE LIFE INSUR	887.62	912.00	912.00
100-616220-000	EMPLOYER FICA	23,751.88	23,856.00	23,856.00
100-616230-000	HEALTH INSURANCE - ANCILLARY	46,316.28	35,657.00	35,657.00
100-616270-000	WORKER'S COMPENSATION	2,006.67	1,684.00	1,684.00
100-616280-000	SICK LEAVE RETIRE.	3,924.48	3,929.00	3,929.00
100-616290-000	RETIREMENT BENEFIT	35,258.61	35,301.00	35,301.00
100-616300-000	CDS CONTRACT	226,756.68	200,000.00	200,000.00
100-616410-000	ANCILLARY SUPPLIES	0.00	800.00	800.00
**TOTAL SPECIAL SERVICES PROGRAM		650,374.75	613,983.00	613,983.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
I N S T R U C T I O N A L I M P				
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	30,279.00	30,279.00
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00
100-621200-000	FRINGE	0.00	0.00	0.00
100-621210-000	LIFE	0.00	0.00	0.00
100-621220-000	FICA	0.00	2,316.00	2,316.00
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00
100-621280-000	UUSL	0.00	382.00	382.00
100-621290-000	PERSI	0.00	3,428.00	3,428.00
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	175.00	4,000.00	4,000.00
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVICES	606.52	45,420.00	45,420.00
100-621380-000	TRAVEL/TRNG.	1,297.55	0.00	0.00
100-621410-000	MENTORING SUPPLIES	118.69	100.00	100.00
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**TOTAL INSTRUCTION IMPROVEMENT		2,197.76	85,925.00	85,925.00
E D U C . M E D I A				
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00
100-622115-000	LIBRARY CLASSIFIED SALIES	17,888.88	23,262.00	23,262.00
100-622160-000	LIBRARY SUBSTITUTES	1,445.00	1,000.00	1,000.00
100-622200-000	LIBRARY FRINGE BENEFITS	4,765.50	6,354.00	6,354.00
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	66.73	96.00	96.00
100-622220-000	EMPLOYER FICA	1,843.63	2,342.00	2,342.00
100-622230-000	HEALTH INSURANCE - MEDIA	0.00	0.00	0.00
100-622270-000	WORKER'S COMPENSATION	145.01	165.00	165.00
100-622280-000	SICK LEAVE RETIRE.	285.44	373.00	373.00
100-622290-000	RETIREMENT BENEFIT	2,564.47	3,352.00	3,352.00
100-622323-000	VALNET COMMUNICATIONS	6,500.00	5,041.00	5,041.00
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	4,340.80	5,000.00	5,000.00
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00
100-622412-000	LIBRARY MATERIALS--SECONDARY	68.50	5,000.00	5,000.00
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**TOTAL EDUCATIONAL MEDIA PROGRAM		39,913.96	51,985.00	51,985.00
T E C H N O L O G Y				
100-623110-000	TECHNOLOGY CERTIFIED SALARY	59,979.19	77,552.00	77,552.00
100-623115-000	TECHNOLOGY SALARY	6,311.94	8,080.00	8,080.00
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00
100-623210-000	TECHNOLOGY LIFE BENEFIT	93.61	96.00	96.00
100-623220-000	TECHNOLOGY FICA BENEFIT	5,036.82	6,551.00	6,551.00
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	8,680.97	8,914.00	8,914.00
100-623270-000	TECHNOLOGY WORKERS COMP.	404.18	462.00	462.00
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	835.28	1,079.00	1,079.00
100-623290-000	TECHNOLOGY PERSI BENEFIT	7,504.18	9,693.00	9,693.00
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100-623310-000	TECHNOLOGY PURCHASE SERVICES	8,584.21	5,500.00	5,500.00
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	3,052.00	2,000.00	2,000.00
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	1,845.74	2,500.00	2,500.00
100-623411-000	TECHNOLOGY-ELEMENTARY	5,818.38	30,000.00	30,000.00
100-623412-000	TECHNOLOGY SECONDARY	11,258.82	30,000.00	30,000.00
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	0.00	0.00	0.00
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00
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**TOTAL INSTRUCT. TECHNOLOGY		119,405.32	182,427.00	182,427.00
S C H O O L B O A R D				
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00
100-631310-000	BOARD PURCH. SERVICE	34,080.20	35,000.00	35,000.00
100-631410-000	SUPPLIES - SCHOOL BOARD	320.72	750.00	750.00
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**TOTAL BOARD OF EDUCATION PROGRAM		34,400.92	35,750.00	35,750.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
D I S T R I C T   A D M I N .				
100-632110-000	DISTRICT ADMINISTRATION SALARIES	108,519.01	116,838.00	116,838.00
100-632115-000	DISTRICT ADMIN. CLASSIFIED	49,336.38	53,110.00	53,110.00
100-632200-000	DISTRICT FRINGE BENEFITS	9,457.25	10,317.00	10,317.00
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	293.89	336.00	336.00
100-632220-000	EMPLOYER FICA	12,500.89	13,790.00	13,790.00
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	7,607.63	8,914.00	8,914.00
100-632270-000	WORKER'S COMPENSATION	1,120.95	973.00	973.00
100-632280-000	SICK LEAVE RETIRE.	2,108.15	2,271.00	2,271.00
100-632290-000	RETIREMENT BENEFIT	18,939.79	20,406.00	20,406.00
100-632310-000	BANK FEES / GRANT SVCS	24,963.49	40,000.00	40,000.00
100-632322-000	COPIER RENTAL	2,547.43	4,000.00	4,000.00
100-632333-000	DISTRICT COMMUNICATIONS	3,121.60	4,000.00	4,000.00
100-632380-000	DISTRICT TRAVEL--GENERAL	10,676.86	7,500.00	7,500.00
100-632390-000	DISTRICT PURCHASED SERVICES	50,512.26	60,000.00	60,000.00
100-632410-000	DISTRICT SUPPLIES	2,648.30	4,000.00	4,000.00
100-632412-000	DISTRICT SUBSCRIPTIONS	0.00	400.00	400.00
**TOTAL DISTRICT ADMINISTRATION		304,353.88	346,855.00	346,855.00
S C H O O L   A D M I N .				
100-641110-000	SCHOOL ADMIN SALARIES	170,205.44	221,912.00	221,912.00
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	62,179.21	77,640.00	77,640.00
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	25,053.57	33,406.00	33,406.00
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	654.76	953.00	953.00
100-641220-000	EMPLOYER FICA	19,568.99	25,471.00	25,471.00
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	6,677.10	8,914.00	8,914.00
100-641270-000	WORKER'S COMPENSATION	1,670.29	1,798.00	1,798.00
100-641280-000	SICK LEAVE RETIRE.	3,056.90	4,195.00	4,195.00
100-641290-000	RETIREMENT BENEFIT	27,463.33	37,691.00	37,691.00
100-641323-000	SCHOOL COMMUNICATIONS	15,378.49	16,500.00	16,500.00
100-641380-000	SCHOOL ADMIN. TRAVEL	64.74	2,000.00	2,000.00
100-641410-000	ELEMENT. ADMIN. MATERIALS	764.79	2,000.00	2,000.00
100-641411-000	SECOND. ADMIN. MATERIALS	1,870.80	2,000.00	2,000.00
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	900.00	1,800.00	1,800.00
**TOTAL SCHOOL ADMINISTRATION		335,508.41	436,280.00	436,280.00
C U S T O D I A L				
100-661115-000	CUSTODIAL SALARIES	92,761.38	114,685.00	114,685.00
100-661165-000	CUSTODIAL SUBSTITUTES	37,153.28	12,000.00	12,000.00
100-661200-000	CUSTODIAL FRINGE BENEFITS	28,140.56	30,950.00	30,950.00
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	371.77	384.00	384.00
100-661220-000	EMPLOYER FICA	11,879.16	12,059.00	12,059.00
100-661230-000	HEALTH INSURANCE - CUSTODIAL	9,588.79	10,583.00	10,583.00
100-661270-000	WORKER'S COMPENSATION	7,680.52	7,456.00	7,456.00
100-661280-000	SICK LEAVE RETIRE.	1,576.24	1,835.00	1,835.00
100-661290-000	RETIREMENT BENEFIT	14,161.98	16,486.00	16,486.00
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00
100-661330-000	UTILITIES	175,539.30	170,000.00	170,000.00
100-661410-000	CUSTODIAL SUPPLIES	16,719.80	30,000.00	30,000.00
100-661710-000	PROPERTY/LIABILITY INSURANCE	38,915.00	39,215.00	39,215.00
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00
**TOTAL BUILDINGS-CARE PROGRAM		434,487.78	445,653.00	445,653.00
M A I N T .   N O N   S T U - O C C				
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	2,745.83	5,000.00	5,000.00
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00
100-663312-000	PURCHASE SERV.--SECOND.-NON-OCCUP.	2,712.45	2,000.00	2,000.00
100-663315-000	PURCHASE SERV.--DIST.-NON-OCCUP.	0.00	500.00	500.00
100-663330-000	MAINT. BLDG. UTILITIES	430.59	500.00	500.00
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,284.13	3,000.00	3,000.00
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	0.00	2,000.00	2,000.00
**TOTAL GEN. MAINT.--NON-OCCUPIED		9,173.00	13,000.00	13,000.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
MAINTENANCE				
100-664115-000	GENERAL MAINTENANCE SALARIES	41,298.43	44,362.00	44,362.00
100-664200-000	MAINTENANCE FRINGE BENEFITS	8,396.13	8,824.00	8,824.00
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	75.74	96.00	96.00
100-664220-000	EMPLOYER FICA	3,783.38	4,069.00	4,069.00
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00
100-664270-000	WORKER'S COMPENSATION	2,940.68	2,516.00	2,516.00
100-664280-000	SICK LEAVE RETIRE.	625.98	670.00	670.00
100-664290-000	RETIREMENT BENEFIT	5,623.09	6,021.00	6,021.00
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	152.00	500.00	500.00
100-664311-000	PURCHASE SERVICE--ELEMENTARY	42,627.46	30,000.00	30,000.00
100-664312-000	PURCHASE SERVICE--SECONDARY	30,422.40	30,000.00	30,000.00
100-664312-101	PURCH SVCS - STAGE REFURB GRANT	0.00	0.00	0.00
100-664410-000	MATERIALS--MAINT./BUS BARN	187.77	500.00	500.00
100-664411-000	MATERIALS--ELEMENTARY	5,702.74	10,000.00	10,000.00
100-664412-000	MATERIALS--SECONDARY	4,186.39	10,000.00	10,000.00
100-664415-000	MATERIALS--PRESCHOOL/KIND.	0.00	500.00	500.00
100-664550-000	MAINTENANCE CAPITAL OUTLAY	51,708.00	120,000.00	120,000.00
**TOTAL MAINTENANCE-BLDGS & EQUIP		197,730.19	268,058.00	268,058.00
GROUNDS CARE				
100-665310-000	PURCHASE SERVICE--GROUNDS	41,640.88	30,000.00	30,000.00
100-665410-000	MATERIALS--GROUNDS	18,961.69	10,000.00	10,000.00
100-665550-000	GROUNDS - CAPITAL OUTLAY	28,990.00	0.00	0.00
TOTAL GROUNDS CARE		89,592.57	40,000.00	40,000.00
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00
100-667410-000	SECURITY SUPPLIES	569.97	13,000.00	13,000.00
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00
** TOTAL SCHOOL SAFETY		569.97	13,000.00	13,000.00
TRANSPORTATION				
100-681115-000	TRANSP.SALARIES--TO SCHOOL @ 50%	49,003.01	64,190.00	64,190.00
100-681120-000	TRANSP.SALARIES--MECHANIC @ 85%	29,466.46	33,714.00	33,714.00
100-681125-000	TRANSP.SALARIES--SUPV. @ 50%	18,118.54	18,154.00	18,154.00
100-681165-000	TRANSP.SALARIES--SUBS @ 50%	1,602.08	2,500.00	2,500.00
100-681200-000	TRANSP.FRINGE BENEFITS @ 50%	7,410.97	9,316.00	9,316.00
100-681201-000	TRANSP.FRINGE BENEFITS @ 85%	0.00	0.00	0.00
100-681210-000	TRANSP.LIFE INSURANCE @ 50%	267.88	226.00	226.00
100-681211-000	TRANSP.LIFE INSURANCE @ 85%	0.00	62.00	62.00
100-681220-000	TRANSP.EMPLOYER FICA/MDC @ 50%	8,025.45	7,203.00	7,203.00
100-681221-000	TRANSP.EMPLOYER FICA/MDC @ 85%	0.00	2,579.00	2,579.00
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	8,128.00	3,120.00	3,120.00
100-681231-000	HEALTH INSURANCE - TRANSP - 85%	0.00	5,794.00	5,794.00
100-681270-000	TRANSP.WORKERS COMP @ 50%	4,100.13	4,021.00	4,021.00
100-681271-000	TRANSP.WORKERS COMP @ 85%	0.00	1,440.00	1,440.00
100-681280-000	TRANSP.SICK LEAVE @ 50%	1,164.20	1,155.00	1,155.00
100-681281-000	TRANSP.SICK LEAVE @ 85%	0.00	425.00	425.00
100-681290-000	TRANSP.PERSI BENEFIT @ 50%	10,460.01	10,376.00	10,376.00
100-681291-000	TRANSP.PERSI BENEFIT @ 85%	0.00	3,816.00	3,816.00
100-681310-000	BUS CONTRACT REPAIRS @ 85%	23,128.34	15,000.00	15,000.00
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,075.00	1,300.00	1,300.00
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	604.00	0.00	0.00
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	182.64	0.00	0.00
100-681318-000	TRAINING SDE DRIVER/TECH.@ 85%	155.00	400.00	400.00
100-681319-000	BUS BARN UTILITIES @ 50%	12,313.64	14,000.00	14,000.00
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	617.96	360.00	360.00
100-681345-000	TRANSP.IN-LIEU-OF @ 50%	2,078.96	1,500.00	1,500.00
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	230.00	700.00	700.00
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	230.00	0.00	0.00
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	44.99	1,000.00	1,000.00
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	16,932.02	25,000.00	25,000.00
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	0.00	2,000.00	2,000.00
100-681425-000	BUS REPAIR PARTS @ 85%	12,317.83	13,000.00	13,000.00
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	114.03	1,100.00	1,100.00
100-681429-000	HAND TOOLS @ 85% - 400 CAP	126.82	400.00	400.00
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00
100-681710-000	TRANSP. FACILITY INS.--@ 50%	300.00	0.00	0.00
**TOTAL PUPIL TO SCHOOL TRANSPORT.		208,197.96	243,851.00	243,851.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
100-682115-000	TRANSP.SALARIES--ACTIVITY/SHUTTLE	12,805.44	10,000.00	10,000.00
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00
100-682210-000	TRANS - ACTIVITY - LIFE	14.65	0.00	0.00
100-682220-000	TRANS - ACTIVITY - FICA	978.74	0.00	0.00
100-682270-000	WORK COMP	517.95	427.00	427.00
100-682280-000	TRANS - ACTIVITY - UUSL	68.19	0.00	0.00
100-682290-000	TRANS - ACTIVITY - PERSI	612.55	0.00	0.00
100-682310-000	PURCHASE SERVICES--NON ALLOW	34.99	300.00	300.00
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	1,027.88	250.00	250.00
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	**TOTAL TRANSP. ACTIVITY PROGRAM	16,060.39	10,977.00	10,977.00
	TRANSP-OTHER VEH			
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,477.75	1,000.00	1,000.00
100-683410-000	SUPPLIES-NON ALLOWABLE	93.03	400.00	400.00
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00
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	**TOTAL GENERAL TRANSP. NON-ALLOW.	2,570.78	1,400.00	1,400.00
	NON INSTRUCTION			
100-710220-000	FOOD EMPLOYER FICA	6,993.20	9,051.00	9,051.00
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	***TOTAL NON-INSTRUCTION	6,993.20	9,051.00	9,051.00
	CAPITAL			
100-810520-000	CAPITAL OUTLAY - BUILDINGS	63,191.11	278,093.00	288,452.00
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	90,000.00	90,000.00
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	***TOTAL CAPITAL ASSETS	63,191.11	368,093.00	378,452.00
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
100-950850-000	CONTINGENCY RESERVE	0.00	334,836.00	334,836.00
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	***TOTAL OTHER SERVICES	0.00	334,836.00	334,836.00
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	***TOTAL EXPENDITURES	4,744,332.11	6,696,769.00	6,707,128.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
	GRANTS - NEZ PERCE TRIBE & OTHERS			
232-320000-000	BEGINNING BALANCE	0.00	63,872.00CR	60,115.00CR
232-419900-000	GRANT REVENUE - NPT & OTHERS	72,078.18CR	0.00	72,079.00CR
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
	***TOTAL REVENUE	72,078.18CR	63,872.00CR	132,194.00CR
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232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00
232-512220-000	FICA	0.00	0.00	0.00
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00
232-512270-000	WORKERS COMP	0.00	0.00	0.00
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00
232-512290-000	PERSI	0.00	0.00	0.00
232-512115-021	IDCOMFDN GRANT INTERVENTIONIST SALARY	0.00	8,994.00	8,994.00
232-512210-021	IDCOMFDN GRANT INTERVENTIONIST - LIFE	0.00	96.00	96.00
232-512220-021	IDCOMFDN GRANT INTERVENTIONIST FICA	0.00	688.00	688.00
232-512230-021	IDCOMFDN GRANT INTERVENTIONIST HEALTH INS	0.00	8,914.00	6,933.00
232-512270-021	IDCOMFDN GRANT INTERVENTIONIST W/C	0.00	49.00	49.00
232-512280-021	IDCOMFDN GRANT INTERVENTIONIST UUSL	0.00	113.00	113.00
232-512290-021	IDCOMFDN GRANT INTERVENTIONIST PERSI	0.00	1,018.00	1,018.00
232-512411-000	NPT AFTER SCHOOL PROGRAM SUPPLIES	0.00	0.00	0.00
232-515410-000	HIGH SCHOOL SUPPLIES	9,388.61	0.00	9,384.00
232-515312-000	P/S - NPT NATIVE ARTS GRANT	447.64	2,450.00	11,000.00
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,006.68	2,700.00	10,400.00
232-515315-000	P/S - NPT MS READING GRANT	0.00	2,525.00	2,525.00
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	1,011.03	1,850.00	1,850.00
232-515317-000	P/S - NPT SCHOOL COUNSELING GRANT	0.00	10,000.00	10,000.00
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	1,200.00	1,200.00
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	0.00	1,075.00	1,075.00
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	445.14	2,350.00	2,350.00
232-515322-000	P/S - NPT NATURAL HELPERS	371.23	0.00	8,000.00
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	4,989.37	0.00	5,000.00
232-515324-000	P/S - BASEBALL TOMORROW	10,976.01	0.00	11,000.00
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	2,159.55	2,450.00	2,978.00
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	2,023.25	2,700.00	4,441.00
232-515415-000	SUPPLIES-NPT MS READING	0.00	2,425.00	2,425.00
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	1,015.72	1,850.00	1,850.00
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	0.00	1,200.00	1,200.00
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246)	822.62	1,075.00	1,075.00
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	998.45	2,350.00	2,350.00
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	0.00	0.00	2,000.00
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00
232-515424-000	SUPPLIES - BASEBALL TOMORROW	8,812.47	0.00	16,400.00
232-611314-000	P/S-NPT MENTAL HEALTH GRANT	0.00	0.00	2,900.00
232-611414-000	NPT MENTAL HEALTH SUPPLIES	13,867.53	5,800.00	2,900.00
	****TOTAL EXPENDITURES	62,335.30	63,872.00	132,194.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
NEXPERCE TRIBE - LITERATURE GRT				
234-320000-000	BEGINNING BALANCE	0.00	1,144.00CR	1,144.00CR
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00
	***TOTAL REVENUE	0.00	1,144.00CR	1,144.00CR
234-515300-000	PURCHASE SERVICES	171.13	0.00	0.00
234-515410-000	SUPPLIES- LITERATURE	157.04	1,144.00	1,144.00
	***TOTAL EXPENDITURES	328.17	1,144.00	1,144.00
N E Z P E R C E TRIBE JOB SKILLS				
235-320000-000	JOB SKILLS CARRYOVER	0.00	1,100.00CR	1,100.00CR
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	5,000.00CR	0.00	5,000.00CR
	***TOTAL REVENUE	5,000.00CR	1,100.00CR	6,100.00CR
235-515115-000	JOB SKILLS SALARY	5,268.92	1,017.00	5,600.00
235-515220-000	JOB SKILLS EMPLOYER FICA	403.05	78.00	450.00
235-515270-000	JOB SKILLS WORKERS COMP	29.70	5.00	50.00
235-521310-000	JOB SKILLS	0.00	0.00	0.00
	***TOTAL EXPENDITURES	5,701.67	1,100.00	6,100.00
S T A T E V O C A T I O N A L				
243-432410-000	STATE CTE -- AG. PROGRAM	12,000.00CR	15,000.00CR	15,000.00CR
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	9,876.00CR	9,876.00CR
	***TOTAL REVENUE	21,876.00CR	24,876.00CR	24,876.00CR
243-515112-000	VOC. ED. AG. SALARIES	0.00	1,694.00	1,694.00
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	377.00	377.00
243-515220-000	VOC. ED. EMPLOYER FICA	0.00	158.00	158.00
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00
243-515270-000	VOC. ED. WORKERS COMPENSATION	0.00	11.00	11.00
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	26.00	26.00
243-515290-000	VOC. ED. PERSI BENEFIT	0.00	234.00	234.00
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	0.00	2,000.00	2,000.00
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	4,529.41	10,500.00	10,500.00
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00
	**TOTAL AG. PROGRAM	4,529.41	15,000.00	15,000.00
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	565.50	3,065.00	3,065.00
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	7,230.64	6,811.00	6,811.00
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	136.73	0.00	0.00
	**TOTAL BUSINESS PROGRAM	7,932.87	9,876.00	9,876.00
	***TOTAL EXPENDITURES	12,462.28	24,876.00	24,876.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
SUBSTANCE ABUSE PREVENTION				
246-320000-000	BEG. BALANCE- SUBSTANCE ABUSE PREVENTION	0.00	0.00	0.00
246-419900-000	SUBSTANCE ABUSE PREVENTION - OTHER REVENUE	0.00	0.00	0.00
246-439000-000	GRANT INCOME	64,893.72CR	100,000.00CR	100,000.00CR
***TOTAL REVENUE		64,893.72CR	100,000.00CR	100,000.00CR
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246-515111-000	SALARIES	37,499.19	51,673.00	51,673.00
246-515200-000	FRINGE	8,481.69	11,309.00	11,309.00
246-515210-000	LIFE	95.81	96.00	96.00
246-515220-000	FICA	3,483.17	4,818.00	4,818.00
246-515230-000	HEALTH INSURANCE - SPF	0.00	0.00	0.00
246-515270-000	WORKERS COMP	295.82	340.00	340.00
246-515280-000	UUSL	579.35	794.00	794.00
246-515290-000	PERSI	5,205.03	7,130.00	7,130.00
246-515310-000	PURCHASED SERVICES - NON-SPF GRANT	0.00	0.00	0.00
246-515311-000	PURCHASED SERVICES - SPFG	4,400.00	18,890.00	18,890.00
246-515381-000	TRAVEL	8,802.15	0.00	0.00
246-512410-000	ELEM DRUG FREE YTH SUPPLIES	0.00	0.00	0.00
246-515380-000	PURCHASED SERVICES	0.00	0.00	0.00
246-515410-000	SUPPLIES - NON-SPF GRANT	0.00	0.00	0.00
246-515411-000	SUPPLIES - SPFG	50.00	4,950.00	4,950.00
246-920800-000	INDIRECT COSTS - TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
***TOTAL EXPENDITURES		68,892.21	100,000.00	100,000.00
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CHAPTER I FUND				
251-445100-000	FEDERAL ASSISTANCE	114,428.87CR	100,777.00CR	155,870.00CR
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	187,209.82CR	284,275.00CR	229,430.00CR
***TOTAL REVENUE		301,638.69CR	385,052.00CR	385,300.00CR
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251-512110-000	TEACHER SALARIES--ELEMENTARY	50,360.25	65,659.00	65,659.00
251-512115-000	TEACHER AIDES--ELEMENTARY	33,749.72	739.00	739.00
251-512200-000	ELEMENTARY FRINGE BENEFITS	7,387.47	254.00	254.00
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	243.25	96.00	96.00
251-512220-000	EMPLOYER FICA	6,930.67	5,099.00	5,099.00
251-512230-000	HEALTH INSURANCE - TITLE 1-A	12,887.45	8,914.00	8,914.00
251-512270-000	WORKER'S COMPENSATION	1,293.67	360.00	360.00
251-512280-000	SICK LEAVE RETIRE.	1,152.78	941.00	941.00
251-512290-000	RETIREMENT BENEFIT	10,357.60	8,451.00	8,451.00
251-512310-000	E.S. PURCHASED SERVICES	0.00	603.00	851.00
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	110,454.81	179,654.00	179,654.00
251-512201-000	FRINGE - SIG	5,654.25	18,506.00	18,506.00
251-512211-000	LIFE INS BENEFIT - SIG	269.06	672.00	672.00
251-512221-000	EMPLOYER FICA - SIG	8,515.76	15,159.00	15,159.00
251-512231-000	HEALTH INSURANCE - SIG	21,982.78	22,286.00	22,286.00
251-512271-000	WORKER'S COMP - SIG	0.00	1,070.00	1,070.00
251-512281-000	UNUSED SICK LEAVE - SIG	1,395.69	2,497.00	2,497.00
251-512291-000	PERSI - SIG	12,539.52	22,432.00	22,432.00
251-512311-000	SIG PURCHASED SERVICES	36,173.57	22,000.00	22,000.00
251-512411-000	SIG SUPPLIES	14,770.25	0.00	0.00
251-632115-000	ADMIN. SALARIES	7,333.26	8,000.00	8,000.00
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00
251-632210-000	LIFE INSURANCE	14.11	0.00	0.00
251-632220-000	EMPLOYER FICA	559.27	612.00	612.00
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	520.37	0.00	0.00
251-632270-000	WORKER'S COMPENSATION	49.16	43.00	43.00
251-632280-000	SICK LEAVE RETIREMENT	92.40	101.00	101.00
251-632290-000	RETIREMENT BENEFIT	830.17	904.00	904.00
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00
***TOTAL EXPENDITURES		345,517.29	385,052.00	385,300.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
PART B FUND				
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00
257-445000-000	FEDERAL ASSISTANCE -- PART B	76,808.74CR	121,568.00CR	121,568.00CR
***TOTAL REVENUE		76,808.74CR	121,568.00CR	121,568.00CR
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00
257-521115-000	AIDES - PART B	56,032.74	75,264.00	75,264.00
257-521200-000	FRINGE BENEFITS- PART B	7,999.47	24,604.00	24,604.00
257-521210-000	LIFE INS BENEFIT	238.65	376.00	376.00
257-521220-000	EMPLOYER FICA	4,897.04	7,640.00	7,640.00
257-521230-000	HEALTH INSURANCE - PART B	12,446.07	0.00	0.00
257-521270-000	WORKER'S COMPENSATION	423.92	539.00	539.00
257-521280-000	SICK LEAVE RETIRE.	806.81	1,258.00	1,258.00
257-521290-000	RETIREMENT BENEFIT	7,248.49	11,306.00	11,306.00
257-521410-000	SUPPLIES	0.00	581.00	581.00
***TOTAL EXPENDITURES		90,093.19	121,568.00	121,568.00
PART B PRESCHOOL				
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00
258-445600-000	PART B PRE-SCHOOL REVENUE	2,066.62CR	3,071.00CR	3,071.00CR
***TOTAL REVENUE		2,066.62CR	3,071.00CR	3,071.00CR
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00
258-522115-000	NON-CERTIFIED SALARIES	1,584.50	2,010.00	2,010.00
258-522200-000	BENEFITS	411.75	533.00	533.00
258-522210-000	LIFE/EMP. ASSIST. PLAN	6.29	0.00	0.00
258-522220-000	EMPLOYER FICA	152.58	195.00	195.00
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00
258-522270-000	WORKER'S COMPENSATION	11.96	14.00	14.00
258-522280-000	SICK LEAVE RETIRE.	25.18	32.00	32.00
258-522290-000	RETIREMENT BENEFIT	225.98	287.00	287.00
***TOTAL EXPENDITURES		2,418.24	3,071.00	3,071.00
TITLE IV-A ESSA STUDENT SUPPORT				
261-445200-000	TITLE IV-A ESSA REVENUE	10,000.00CR	11,777.00CR	11,777.00CR
H00-000001-000	***TOTAL REVENUE	10,000.00CR	11,777.00CR	11,777.00CR
261-512115-000	ELEMENTARY CLASSIFIED SALARY	2,131.06	0.00	0.00
261-512200-000	FRINGE	0.00	0.00	0.00
261-512210-000	LIFE INSURANCE BENEFIT	3.46	0.00	0.00
261-512220-000	FICA BENEFIT	146.86	0.00	0.00
261-512230-000	HEALTH INSURANCE	236.40	0.00	0.00
261-512270-000	WORKERS COMP	14.26	0.00	0.00
261-512280-000	UUSL	26.85	0.00	0.00
261-512290-000	PERSI BENEFIT	241.22	0.00	0.00
261-512310-000	PURCHASED SERVICES	6,664.48	8,244.00	8,244.00
261-512410-000	SUPPLIES/MATERIALS	0.00	3,533.00	3,533.00
H00-000002-000	***TOTAL EXPENDITURES	9,464.59	11,777.00	11,777.00
REAP				
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00
262-443000-000	REAP GRANT REVENUE	26,595.15CR	32,957.00CR	32,957.00CR
***TOTAL REVENUE		26,595.15CR	32,957.00CR	32,957.00CR
262-512115-000	ELEMENTARY CLASSIFIED SALARY	16,563.44	20,828.00	20,828.00
262-512200-000	FRINGE BENEFITS	0.00	6,284.00	6,284.00
262-512210-000	LIFE INSURANCE BENEFIT	70.11	96.00	96.00
262-512220-000	FICA BENEFIT	1,267.10	2,074.00	2,074.00
262-512230-000	HEALTH INSURANCE - REAP	6,500.37	0.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
262-512270-000	WORKERS COMP. BENEFIT	110.47	263.00	263.00
262-512280-000	SICK LEAVE BENEFIT	208.67	342.00	342.00
262-512290-000	PERSI BENEFIT	1,874.99	3,070.00	3,070.00
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	***TOTAL EXPENDITURES	26,595.15	32,957.00	32,957.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E VII-A INDIAN EDUCATION				
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00
267-443000-000	FEDERAL ASSISTANCE - VII-A	58,530.98CR	84,000.00CR	84,044.00CR
267-443001-000	NYCP GRANT REVENUE	183,366.00CR	0.00	282,958.00CR
***TOTAL REVENUE		241,896.98CR	84,000.00CR	367,002.00CR
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	136.29	0.00	0.00
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	6,617.19	8,813.00	8,813.00
267-515115-000	CERTIFIED SALARY - OTHER	6,557.79	0.00	0.00
267-515210-000	EMPLOYEE ASSIST. PLAN	19.58	0.00	0.00
267-515220-000	EMPLOYER FICA	976.78	0.00	0.00
267-515230-000	HEALTH INSURANCE - VII-A	1,294.94	0.00	0.00
267-515270-000	WORKER'S COMPENSATION	88.85	0.00	0.00
267-515280-000	SICK LEAVE BENEFIT	82.70	0.00	0.00
267-515290-000	RETIREMENT BENEFIT	743.18	0.00	0.00
267-515300-000	HIGH SCHOOL PURCHASED SVCS	0.00	0.00	0.00
267-515410-000	SUPPLIES	0.00	0.00	0.00
267-611115-000	ATTENDANCE CLERK	7,052.19	9,195.00	9,195.00
267-611200-000	LIAISON FRINGE BENEFITS	2,693.25	3,591.00	3,591.00
267-611210-000	LIFE/EMP. ASSIST. PLAN	41.64	0.00	0.00
267-611220-000	EMPLOYER FICA	745.46	0.00	0.00
267-611230-000	HEALTH INSURANCE - ATTEND CLERK & LIASION	0.00	0.00	0.00
267-611270-000	WORKER'S COMPENSATION	58.30	0.00	0.00
267-611280-000	SICK LEAVE RETIREMENT	122.83	0.00	0.00
267-611290-000	RETIREMENT BENEFIT	1,103.15	0.00	0.00
267-632110-000	COORDINATOR SALARY	5,566.62	0.00	0.00
267-632116-000	HOME-SCHOOL LIASION/ SECRETARY'S SALARY	17,457.61	36,400.00	36,400.00
267-632200-000	SECRETARY'S FRINGE BENEFITS	0.00	7,539.00	7,539.00
267-632210-000	EMPLOYEE ASSIST. PLAN	0.00	151.00	151.00
267-632220-000	EMPLOYER FICA	1,655.86	5,014.00	5,014.00
267-632230-000	HEALTH INSURANCE - VII-A SECRETARY	0.00	0.00	0.00
267-632270-000	WORKER'S COMPENSATION	116.96	354.00	354.00
267-632280-000	SICK LEAVE RETIRE.	0.00	715.00	715.00
267-632290-000	RETIREMENT BENEFIT	0.00	6,421.00	6,421.00
267-632310-000	PURCHASED SERVICES	958.93	614.00	614.00
267-632380-000	ADMIN. TRAVEL	0.00	0.00	0.00
267-632410-000	ADMIN SUPPLIES	4,440.88	5,193.00	5,237.00
TOTAL TITLE VI-A EXPENDITURES		58,530.98	84,000.00	84,044.00
267-515101-000	SALARIES - DIRECTOR - NYCP	22,681.00	0.00	26,836.00
267-515111-000	SALARIES - CERTIFIED - NYCP	47,070.71	0.00	72,149.05
267-515116-000	SALARIES - N/C - NYCP	3,968.20	0.00	15,158.00
267-515201-000	FRINGE - NYCP	5,016.51	0.00	8,532.00
267-515211-000	LIFE INS - NYCP	47.36	0.00	192.00
267-515221-000	FICA - ER - NYCP	5,777.32	0.00	9,384.64
267-515231-000	HEALTH INS - NYCP	4,393.56	0.00	14,782.00
267-515271-000	WORKERS COMP - NYCP	527.52	0.00	821.92
267-515281-000	UUSL - NYCP	209.81	0.00	1,207.57
267-515291-000	PERSI - NYCP	8,912.97	0.00	13,886.82
267-515311-000	PURCHASES SERVICES - NYCP	30,809.97	0.00	31,774.00
267-515381-000	TRAVEL - NYCP	0.00	0.00	25,396.00
267-515411-000	SUPPLIES - NYCP	47,238.28	0.00	52,479.00
267-920801-000	INDIRECT COSTS - NYCP	6,712.79	0.00	10,359.00
***TOTAL EXPENDITURES		241,896.98	84,000.00	367,002.00
J O M F U N D				
269-320000-000	J.O.M. BEGINNING BALANCE	0.00	20,000.00CR	20,000.00CR
269-445900-000	FEDERAL ASSISTANCE	15,898.37CR	20,000.00CR	20,000.00CR
***TOTAL REVENUE		15,898.37CR	40,000.00CR	40,000.00CR
269-512300-000	PURCHASED SERVICES	166.69	4,000.00	4,000.00
269-512310-000	CULTURAL ENRICHMENT	0.00	1,000.00	1,000.00
269-512380-000	*** NO SUCH ACCT ***	0.00	0.00	0.00
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	5,000.00	5,000.00
269-512410-000	CULTURAL SUPPLIES/MATERIALS	0.00	1,000.00	1,000.00
269-515110-000	CERTIFIED SALARIES - ASP - S/S	0.00	5,611.00	5,611.00
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.00
269-515220-000	EMPLOYER FICA	0.00	2,026.00	2,026.00
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	0.00
269-515270-000	WORKERS COMP	0.00	0.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00
269-515290-000	PERSI	0.00	0.00	0.00
269-515300-000	PURCHASE SERVICES	0.00	11,965.00	11,965.00
269-515310-000	CULTURAL ENRICHEMENT SERVICES	0.00	2,000.00	2,000.00
269-515410-000	JOM CULTURAL SUPPLIES	0.00	1,000.00	1,000.00
269-611115-000	JOM COORDINATOR	2,833.38	0.00	0.00
269-611200-000	FRINGE BENEFIT	0.00	0.00	0.00
269-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.00
269-611220-000	EMPLOYER FICA	216.78	0.00	0.00
269-611230-000	HEALTH INSURANCE - JOM COORD	0.00	0.00	0.00
269-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00
269-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
269-611290-000	RETIREMENT BENEFIT	0.00	0.00	0.00
269-632380-000	COMMITTEE TRAVEL EXPENSES	0.00	0.00	0.00
269-632410-000	SUPPLIES	1,497.70	6,398.00	6,398.00
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	***TOTAL EXPENDITURES	4,714.55	40,000.00	40,000.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00
271-445900-000	FEDERAL TITLE II-A REVENUE	12,141.11CR	29,772.00CR	29,772.00CR
	***TOTAL REVENUE	12,141.11CR	29,772.00CR	29,772.00CR
271-621110-000	STAFF DEVELOPMENT SALARIES	9,032.49	17,000.00	17,000.00
271-621210-000	STAFF DEVELOPMENT LIFE INS.	25.03	0.00	0.00
271-621220-000	STAFF DEVELOP. FICA BENEFIT	687.46	1,301.00	1,301.00
271-621230-000	HEALTH INSURANCE - II-A	903.08	0.00	0.00
271-621270-000	WORKERS COMPENSATION	52.68	92.00	92.00
271-621280-000	STAFF DEVELOP. SICK LEAVE	109.38	214.00	214.00
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	1,022.49	1,924.00	1,924.00
271-621310-000	STAFF DEVELOPMENT	3,552.95	9,241.00	9,241.00
271-621380-000	TITLE II STAFF TRAVEL	80.94	0.00	0.00
271-621410-000	STAFF DEVELOPMENT SUPPLIES	70.00	0.00	0.00
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00
	***TOTAL EXPENDITURES	15,536.50	29,772.00	29,772.00
21ST CENTURY LEARNING CENTERS				
273-445900-000	21ST CENTURY FEDERAL REVENUE	98,294.46CR	0.00	147,017.00CR
	***TOTAL REVENUE	98,294.46CR	0.00	147,017.00CR
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	27,562.50	0.00	36,750.00
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	31,094.45	0.00	48,187.00
273-512115-000	SALARIES - N/C - 21ST CLCC	11,796.93	0.00	6,495.00
273-512200-000	FRINGE - 21ST CLCC	5,468.22	0.00	7,291.00
273-512210-000	LIFE - 21ST CLCC	144.66	0.00	96.00
273-512220-000	FICA - 21ST CLCC	3,104.29	0.00	7,552.00
273-512230-000	HEALTH INS - 21ST CLCC	3,170.00	0.00	0.00
273-512270-000	WORKERS COMP - 21ST CLCC	496.85	0.00	661.00
273-512280-000	UUSL - 21ST CLCC	905.77	0.00	1,244.00
273-512290-000	PERSI - 21ST CLCC	8,137.79	0.00	11,175.00
273-512300-000	PURCHASED SERVICES - 21ST CLCC	8,085.10	0.00	11,910.00
273-512400-000	SUPPLIES - 21ST CLCC	12,687.27	0.00	15,656.00
	***TOTAL EXPENDITURES	112,653.83	0.00	147,017.00
G E A R - U P G R A N T				
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00
278-431900-000	GEAR UP - OTHER STATE REVENUE	3,266.28CR	0.00	0.00
278-445000-000	GEAR-UP GRANT REVENUE	22,450.45CR	55,826.00CR	55,826.00CR
	***TOTAL REVENUE	25,716.73CR	55,826.00CR	55,826.00CR
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00
278-515115-000	GEAR UP SALARIES	17,212.44	36,050.00	36,050.00
278-515200-000	FRINGE BENEFIT	2,343.69	6,250.00	6,250.00
278-515210-000	LIFE INSURANCE BENEFIT	48.73	96.00	96.00
278-515220-000	EMPLOYER FICA	1,488.51	3,236.00	3,236.00
278-515230-000	HEALTH INSURANCE - GEAR UP	0.00	0.00	0.00
278-515270-000	WORKER'S COMPENSATION	129.90	228.00	228.00
278-515280-000	SICK LEAVE BENEFIT	246.42	533.00	533.00
278-515290-000	PERSI BENEFIT	2,213.80	4,788.00	4,788.00
278-515380-000	STUDENT TRAVEL	0.00	2,495.00	2,495.00
278-515410-000	GEAR UP SUPPLIES	876.63	2,150.00	2,150.00
278-621310-000	STAFF CONFERENCE/TRAINING	3,467.74	0.00	0.00
278-621380-000	STAFF TRAVEL	37.00	0.00	0.00
	***TOTAL EXPENDITURES	28,064.86	55,826.00	55,826.00
E L E M E N T A R Y C O U N S E L I N G G R A N T				
284-443000-000	ELEMENTARY COUNSELING GRANT REVENUE	88,387.80CR	284,665.00CR	284,665.00CR
284-460000-000	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
***TOTAL REVENUE		88,387.80CR	284,665.00CR	284,665.00CR
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284-611110-000	ELEM COUNSELING GRANT SALARIES	45,116.63	136,179.00	136,179.00
284-611200-000	FRINGE BENEFIT	4,348.41	11,805.00	11,805.00
284-611210-000	LIFE INS. BENEFIT	89.42	96.00	96.00
284-611230-000	HEALTH INSURANCE - ESEC GRANT	1,627.79	2,229.00	2,229.00
284-611220-000	FICA BENEFIT	3,636.16	11,321.00	11,321.00
284-611270-000	WORKERS COMP. BENEFIT	315.73	799.00	799.00
284-611280-000	SICK LEAVE BENEFIT	552.33	1,865.00	1,865.00
284-611290-000	PERSI BENEFIT	4,962.13	16,752.00	16,752.00
284-611300-000	PURCHASED SERVICES	2,913.64	97,724.00	97,724.00
284-611410-000	SUPPLIES	24,825.56	4,228.00	4,228.00
284-920800-000	INDIRECT COSTS	0.00	1,667.00	1,667.00
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***TOTAL EXPENDITURES		88,387.80	284,665.00	284,665.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
C H I L D N U T R I T I O N				
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	0.00	50,000.00CR	50,000.00CR
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00
290-416200-000	LUNCH SALES--ALA CARTE	4,880.69CR	7,500.00CR	7,500.00CR
290-419900-000	OTHER REVENUE	0.00	0.00	0.00
290-445500-000	NSLP - LUNCH REVENUE	191,678.46CR	185,000.00CR	185,000.00CR
290-445501-000	FEDERAL SUPPORT--COMMODITIES	0.00	13,000.00CR	13,000.00CR
290-445502-000	NSLP - SUMMER LUNCH REVENUE	31,213.37CR	32,000.00CR	32,000.00CR
290-445503-000	NSLP - BREAKFAST REVENUE	68,230.40CR	70,000.00CR	70,000.00CR
290-445504-000	NSLP - SNACK REVENUE	1,356.96CR	12,000.00CR	12,000.00CR
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	12,729.61CR	16,000.00CR	16,000.00CR
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
***TOTAL REVENUE		310,089.49CR	385,500.00CR	385,500.00CR
290-710115-000	FOOD SERVICE SALARIES--REGULAR	83,739.03	96,717.00	96,717.00
290-710116-000	FFVP PREP SALARIES	870.36	2,500.00	2,500.00
290-710117-000	FFVP ADMIN SALARIES	1,231.51	1,500.00	1,500.00
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	8,462.97	17,603.00	17,603.00
290-710210-000	LIFE/EMP. ASSIST. PLAN	416.97	576.00	576.00
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	25,247.61	25,074.00	25,074.00
290-710270-000	WORKER'S COMPENSATION	5,583.38	5,594.00	5,594.00
290-710280-000	SICK LEAVE RETIRE.	1,155.22	1,491.00	1,491.00
290-710290-000	PERSI BENEFIT	10,379.25	13,394.00	13,394.00
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,188.17	1,500.00	1,500.00
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	6,310.37	12,000.00	12,000.00
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	119,606.01	170,551.00	170,551.00
290-710412-000	FOOD SERVICE--MILK	18,403.34	24,000.00	24,000.00
290-710413-000	FOOD SERVICE--COMMODITIES	12,935.39	13,000.00	13,000.00
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00
***TOTAL EXPENDITURES		295,529.58	385,500.00	385,500.00
B O N D I N T./R E D E M P. FUND				
310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	175,206.81CR	244,988.00CR	244,988.00CR
310-415000-000	INVESTMENT EARNINGS	407.00CR	300.00CR	300.00CR
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00
310-439000-000	STATE BOND GUARANTY REV.	49,878.65CR	35,000.00CR	35,000.00CR
***TOTAL REVENUE		225,492.46CR	280,288.00CR	280,288.00CR
310-911610-000	BIRF PRINCIPAL	215,000.00	215,000.00	215,000.00
310-912620-000	BIRF INTEREST	64,787.50	64,788.00	64,788.00
310-913691-000	BIRF FEES	500.00	500.00	500.00
***TOTAL EXPENDITURES		280,287.50	280,288.00	280,288.00
B U S D E P R E C I A T I O N				
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00
421-431200-000	TRANSPORTATION DEPRECIATION REV	40,997.00CR	27,040.00CR	40,997.00CR
***TOTAL REVENUE		40,997.00CR	27,040.00CR	40,997.00CR
421-681500-000	BUS PURCHASE	0.00	27,040.00	40,997.00
***TOTAL EXPENDITURES		0.00	27,040.00	40,997.00

# SUMMARY STATEMENT - 2017-2018 AMENDED SCHOOL BUDGET AND 2018-2019 SCHOOL BUDGET

## Lapwai School District #341

REVENUES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019
Beginning Balances	686,794	765,122	600,000	600,000	800,000	260,873	210,198	144,014	132,359	105,097
Local Revenue	214,390	157,934	86,356	86,356	107,356	283,330	349,923	252,788	329,867	243,488
State Revenue	3,049,016	3,240,837	3,430,693	3,430,693	3,455,170	88,230	98,742	186,916	200,873	109,038
Federal Revenue	2,705,851	2,555,559	2,578,053	2,578,053	2,805,975	1,388,625	1,421,908	1,348,790	1,786,955	1,382,845
Other Sources	1,500	-	-	-	-	-	-	-	-	-
Transfers	1,848	-	1,667	12,026	8,556	2,496	-	-	-	-
Totals	6,659,399	6,719,452	6,696,769	6,707,128	7,177,057	2,023,554	2,080,771	1,932,508	2,450,054	1,840,468
EXPENDITURES	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Amended Budget 2017-2018	Proposed Budget 2018-2019
Salaries	3,088,305	3,254,722	3,298,873	3,298,873	3,557,936	750,127	786,532	765,495	975,655	763,527
Benefits	1,266,741	1,266,941	1,301,729	1,301,729	1,384,180	294,699	331,871	356,634	431,897	327,924
Purchased Services	1,000,887	998,047	907,426	907,426	1,009,022	172,037	150,031	214,493	326,971	135,790
Supplies and Materials	238,578	222,864	326,600	326,600	328,750	288,579	274,265	286,891	382,220	284,521
Capital Outlay	260,551	263,781	488,089	498,448	498,711	24,358	24,358	27,040	40,997	34,162
Debt Retirement						279,212	279,713	280,288	280,288	285,988
Insurance & Judgments	39,215	39,215	39,215	39,215	39,607					
Transfers			-	-	-	4,344	-	1,667	12,026	8,556
Contingency Reserve			334,837	334,837	358,851					
Unappropriated Balances	765,122	673,882			-	210,198	234,001			-
Totals	6,659,399	6,719,452	6,696,769	6,707,128	7,177,057	2,023,554	2,080,771	1,932,508	2,450,054	1,840,468

A copy of the School District Budget is available for public inspection in the District's Administrative Office.

A Budget Hearing is scheduled to be held on June 18, 2018 at the Lapwai District Office, 404 South Main Street, Lapwai, Idaho before the regular school board meeting which will begin at 5:00 p.m.

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GENERAL FUND				
REVENUE				
100-411400-000	DISTRICT TORT REVENUE	25,241.66CR	35,856.00CR	36,856.00CR
100-411900-000	OTHER TAXES	1.16CR	0.00	0.00
100-413000-000	PENALTY & INT--DELINQUENT TAXES	2,518.60CR	3,000.00CR	3,000.00CR
100-415000-000	EARNINGS ON INVESTMENTS	19,202.17CR	5,000.00CR	25,000.00CR
100-419900-000	OTHER LOCAL REVENUE	45,832.68CR	40,000.00CR	40,000.00CR
100-419901-000	DRIVERS ED.--STUDENT FEES	1,575.00CR	2,500.00CR	2,500.00CR
100-419903-000	GRANTS	59,191.33CR	0.00	0.00
**TOTAL LOCAL REVENUE		153,562.60CR	86,356.00CR	107,356.00CR
100-431100-000	STATE APPORTIONMENT	2,440,384.35CR	2,590,600.00CR	2,596,234.00CR
100-431200-000	TRANSPORTATION SUPPORT REVENUE	110,456.90CR	116,959.00CR	109,837.00CR
100-431401-000	SED SUPPORT	44,241.53CR	50,000.00CR	50,000.00CR
100-431800-000	BENEFIT APPORTIONMENT	326,382.02CR	346,825.00CR	347,841.00CR
100-431900-000	OTHER STATE SUPPORT	143,293.50CR	154,513.00CR	158,056.00CR
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00
100-431902-000	STATE MATH/SCI REQUIREMENT	2,780.00CR	2,700.00CR	2,700.00CR
100-431904-000	REMEDIATION	12,186.00CR	13,000.00CR	13,000.00CR
100-431930-000	STATE TECHNOLOGY SUPPORT	73,185.00CR	73,846.00CR	95,252.00CR
100-432100-000	DRIVER EDUCATION REVENUE	0.00	3,125.00CR	3,125.00CR
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,208.00CR	74,359.00CR	74,359.00CR
100-438000-000	REVENUE IN LIEU OF TAXES	1,302.80CR	2,606.00CR	2,606.00CR
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	2,160.00CR	2,160.00CR
**TOTAL STATE REVENUE		3,230,580.10CR	3,430,693.00CR	3,455,170.00CR
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	3.64CR	200.00CR	200.00CR
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00
100-445901-000	MEDICAID PAYMENTS	158,469.68CR	277,853.00CR	305,775.00CR
100-448200-000	IMPACT AID P.L. 81-874	2,796,336.42CR	2,300,000.00CR	2,500,000.00CR
**TOTAL FEDERAL REVENUE		2,954,809.74CR	2,578,053.00CR	2,805,975.00CR
100-320000-000	BEGINNING BALANCE - BUDGET	0.00	600,000.00CR	800,000.00CR
100-453000-000	SALE OF PROPERTY	120.00CR	0.00	0.00
100-460000-000	TRANSFERS FROM OTHER FUNDS	6,712.79CR	1,667.00CR	8,556.00CR
TOTAL OTHER REVENUE		6,832.79CR	601,667.00CR	808,556.00CR
***TOTAL REVENUE		6,345,785.23CR	6,696,769.00CR	7,177,057.00CR

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
E L E M E N T A R Y				
100-512110-000	ELEMENTARY TEACHER SALARIES	530,463.60	786,945.00	835,868.00
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	35,736.04	65,971.00	86,637.00
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	5,792.59	20,000.00	20,000.00
100-512200-000	ELEMENTARY FRINGE BENEFITS	51,805.91	90,221.00	60,928.00
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,057.40	1,728.00	1,824.00
100-512220-000	EMPLOYER FICA	45,511.90	73,680.00	76,763.00
100-512230-000	HEALTH INSURANCE - ELEM	39,198.86	64,629.00	96,596.00
100-512270-000	WORKER'S COMPENSATION	4,045.10	5,201.00	7,777.00
100-512280-000	SICK LEAVE RETIRE.	7,741.24	11,884.00	12,391.00
100-512290-000	RETIREMENT BENEFIT	69,547.14	106,763.00	111,325.00
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-512320-000	MUSIC EQUIPMENT REPAIR	0.00	1,500.00	3,000.00
100-512321-000	ELEMENTARY PURCHASED SERVICES	2,659.13	8,000.00	8,000.00
100-512322-000	COPIER RENTAL	6,691.89	8,000.00	8,000.00
100-512380-000	ELEMENTARY TRAVEL	225.00	1,200.00	1,200.00
100-512410-000	ELEMENT. FIXED MATERIALS	10,722.98	14,000.00	14,000.00
100-512410-100	TEACHER SUPPLIES	1,833.90	3,800.00	3,800.00
100-512412-000	MUSIC SUPPLIES	0.00	1,000.00	2,000.00
100-512413-000	GRANT FUNDED SUPPLIES	779.86	0.00	0.00
100-512415-000	MATERIALS --ART	4,638.72	1,500.00	1,500.00
100-512440-000	ELEMENTARY TEXTBOOKS	16,587.55	25,000.00	25,000.00
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**TOTAL ELEMENTARY PROGRAM		835,038.81	1,291,022.00	1,376,609.00
S E C O N D A R Y P R O G R A M				
100-515110-000	HS CERTIFIED SALARIES	560,332.39	745,321.00	712,093.00
100-515113-000	DRIVER EDUCATION SALARIES	2,131.25	5,000.00	5,000.00
100-515115-000	HS CLASSIFIED SALARIES	23,672.45	50,489.00	122,768.00
100-515160-000	HS SUBSTITUTE SALARIES	18,118.00	25,000.00	25,000.00
100-515200-000	HS FRINGE BENEFITS	57,423.07	87,344.00	93,224.00
100-515210-000	HS LIFE INSURANCE BENEFIT	1,098.70	1,680.00	1,584.00
100-515220-000	HS EMPLOYER FICA	50,336.76	69,856.00	73,293.00
100-515230-000	HEALTH INSURANCE - HS	23,078.41	35,657.00	37,459.00
100-515270-000	HS WORKER'S COMPENSATION	4,175.20	4,931.00	7,425.00
100-515280-000	HS SICK LEAVE BENEFIT	6,001.66	11,191.00	11,757.00
100-515290-000	HS PERSI BENEFIT	72,698.48	100,539.00	105,625.00
100-515313-000	GRANT FUNDED PURCHASED SERVICES	240.00	0.00	0.00
100-515321-000	COPIER RENTAL	8,131.59	9,000.00	9,000.00
100-515322-000	HS PURCHASE SERVICES	2,739.15	8,000.00	8,000.00
100-515380-000	HS TRAVEL	3,235.70	1,500.00	3,000.00
100-515410-000	H.S. FIXED MATERIALS	7,634.00	12,000.00	12,000.00
100-515410-100	TEACHER SUPPLIES	1,137.48	2,800.00	2,800.00
100-515411-000	DRIVERS ED. MATERIALS	58.95	250.00	250.00
100-515413-000	GRANT FUNDED SUPPLIES	9,900.00	0.00	0.00
100-515417-000	MATERIALS -- ART	1,555.77	2,000.00	3,000.00
100-515421-000	MATERIALS -- MUSIC	0.00	12,000.00	12,000.00
100-515441-000	H.S. TEXTBOOKS	19,123.40	20,000.00	25,000.00
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**TOTAL SECONDARY PROGRAM		872,822.41	1,204,558.00	1,270,278.00
E X C E P T C H I L D P R O G				
100-521110-000	RESOURCE ROOM TEACHER SALARIES	159,676.35	206,630.00	218,531.00
100-521115-000	RESOURCE ROOM AIDES' SALARIES	12,821.97	6,709.00	18,743.00
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	13,394.50	15,000.00	15,000.00
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	14,354.78	21,363.00	20,231.00
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	329.05	576.00	576.00
100-521220-000	EMPLOYER FICA	15,255.02	19,102.00	20,847.00
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	12,606.71	17,829.00	18,399.00
100-521270-000	WORKER'S COMPENSATION	1,258.45	1,348.00	2,112.00
100-521280-000	SICK LEAVE RETIRE.	2,354.29	2,957.00	3,245.00
100-521290-000	RETIREMENT BENEFIT	21,151.86	26,568.00	29,149.00
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100-521300-000	TUITION TO N.I.C.H.	0.00	20,000.00	20,000.00
100-521310-000	MEDICAID BILLING SVCS	20,156.87	19,794.00	18,346.00
100-521311-000	MEDICAID MATCH	35,000.00	79,910.00	88,155.00
100-521380-000	TRAVEL - PURCHASED SVCS	0.00	1,000.00	1,000.00
100-521410-000	RESOURCE ROOM MAT.	1,438.61	12,000.00	5,000.00
100-521410-100	TEACHER SUPPLIES	31.44	1,000.00	1,000.00
100-521414-000	SPED SUPPLIES	1,614.53	1,500.00	1,500.00
100-521440-000	SPED TEXTBOOKS	0.00	0.00	5,000.00
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**TOTAL EXCEPTIONAL CHILD PROGRAM		311,444.43	453,286.00	486,834.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
P R E S C H O O L   P R O G				
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	45,421.97	59,220.00	62,187.00
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	85.00	2,000.00	2,000.00
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	72.00	96.00	96.00
100-522220-000	EMPLOYER FICA	2,859.08	4,683.00	4,910.00
100-522230-000	HEALTH INSURANCE - PRESCHOOL	6,677.10	8,914.00	9,200.00
100-522270-000	WORKER'S COMPENSATION	272.78	331.00	497.00
100-522280-000	SICK LEAVE RETIRE.	572.31	746.00	784.00
100-522290-000	RETIREMENT BENEFIT	5,141.78	6,704.00	7,040.00
100-522410-000	CLASSROOM SUPPLIES	0.00	350.00	350.00
100-522410-429	TEACHER SUPPLIES	0.00	200.00	200.00
**TOTAL PRESCHOOL PROGRAM		61,102.02	83,244.00	87,264.00
S C H O O L   A C T I V I T I E S				
100-532100-000	SCHOOL ACTIVITY SALARIES	72,733.60	75,000.00	80,000.00
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00
100-532210-000	EMPLOYEE LIFE INS	64.41	0.00	0.00
100-532220-000	EMPLOYER FICA	5,555.44	5,738.00	6,120.00
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	1,993.63	0.00	0.00
100-532270-000	WORKER'S COMPENSATION	457.01	405.00	620.00
100-532280-000	SICK LEAVE RETIRE.	335.42	945.00	1,008.00
100-532290-000	RETIREMENT BENEFIT	3,191.99	4,245.00	4,528.00
100-532310-000	SCHOOL ACT. DUES/SERVICES	1,987.00	3,000.00	5,000.00
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	9,305.82	8,000.00	10,000.00
100-532410-000	ACTIVITY SUPPLIES	10,491.90	10,000.00	20,000.00
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00
**TOTAL SCHOOL ACTIVITY PROGRAM		106,116.22	107,333.00	127,276.00
G U I D A N C E   P R O G.				
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00	0.00
100-611111-000	GUIDANCE SALARIES - SECONDARY	29,779.96	38,381.00	61,223.00
100-611200-000	GUIDANCE FRINGE BENEFITS	2,827.44	3,770.00	7,539.00
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	46.31	96.00	96.00
100-611220-000	EMPLOYER FICA	2,480.94	3,225.00	5,260.00
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00
100-611270-000	WORKER'S COMPENSATION	195.12	228.00	533.00
100-611280-000	SICK LEAVE RETIRE.	410.83	531.00	866.00
100-611290-000	RETIREMENT BENEFIT	3,691.11	4,771.00	7,784.00
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	3,654.56	4,500.00	4,500.00
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	0.00	500.00	500.00
100-611410-102	TEACHER SUPPLY - D PENNEY	0.00	200.00	200.00
**TOTAL GUIDANCE PROGRAM		43,086.27	56,202.00	88,501.00
A N C I L L A R Y   P R O G.				
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	140,964.61	103,368.00	226,045.00
100-616115-000	NON CERT ANCILLARY SALARY	151,545.01	184,562.00	185,431.00
100-616200-000	ANCILLARY FRINGE BENEFITS	18,962.91	23,914.00	25,915.00
100-616210-000	EMPLOYEE LIFE INSUR	887.62	912.00	912.00
100-616220-000	EMPLOYER FICA	23,751.88	23,856.00	33,460.00
100-616230-000	HEALTH INSURANCE - ANCILLARY	46,316.28	35,657.00	45,998.00
100-616270-000	WORKER'S COMPENSATION	2,006.67	1,684.00	3,390.00
100-616280-000	SICK LEAVE RETIRE.	3,924.48	3,929.00	5,511.00
100-616290-000	RETIREMENT BENEFIT	35,258.61	35,301.00	49,513.00
100-616300-000	CDS CONTRACT	226,756.68	200,000.00	200,000.00
100-616410-000	ANCILLARY SUPPLIES	0.00	800.00	800.00
**TOTAL SPECIAL SERVICES PROGRAM		650,374.75	613,983.00	776,975.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
I N S T R U C T I O N A L I M P				
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	30,279.00	30,279.00
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00
100-621200-000	FRINGE	0.00	0.00	0.00
100-621210-000	LIFE	0.00	0.00	0.00
100-621220-000	FICA	0.00	2,316.00	2,316.00
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00
100-621270-000	WORKERS COMP	0.00	0.00	235.00
100-621280-000	UUSL	0.00	382.00	382.00
100-621290-000	PERSI	0.00	3,428.00	3,428.00
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	175.00	4,000.00	4,000.00
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVICES	606.52	45,420.00	45,420.00
100-621380-000	TRAVEL/TRNG.	1,297.55	0.00	0.00
100-621410-000	MENTORING SUPPLIES	118.69	100.00	100.00
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**TOTAL INSTRUCTION IMPROVEMENT		2,197.76	85,925.00	86,160.00
E D U C . M E D I A				
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00
100-622115-000	LIBRARY CLASSIFIED SALIES	17,888.88	23,262.00	23,487.00
100-622160-000	LIBRARY SUBSTITUTES	1,445.00	1,000.00	1,000.00
100-622200-000	LIBRARY FRINGE BENEFITS	4,765.50	6,354.00	0.00
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	66.73	96.00	96.00
100-622220-000	EMPLOYER FICA	1,843.63	2,342.00	1,873.00
100-622230-000	HEALTH INSURANCE - MEDIA	0.00	0.00	9,200.00
100-622270-000	WORKER'S COMPENSATION	145.01	165.00	190.00
100-622280-000	SICK LEAVE RETIRE.	285.44	373.00	296.00
100-622290-000	RETIREMENT BENEFIT	2,564.47	3,352.00	2,659.00
100-622323-000	VALNET COMMUNICATIONS	6,500.00	5,041.00	5,041.00
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	4,340.80	5,000.00	5,000.00
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00
100-622412-000	LIBRARY MATERIALS--SECONDARY	68.50	5,000.00	5,000.00
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**TOTAL EDUCATIONAL MEDIA PROGRAM		39,913.96	51,985.00	53,842.00
T E C H N O L O G Y				
100-623110-000	TECHNOLOGY CERTIFIED SALARY	59,979.19	77,552.00	0.00
100-623115-000	TECHNOLOGY SALARY	6,311.94	8,080.00	57,102.00
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00
100-623210-000	TECHNOLOGY LIFE BENEFIT	93.61	96.00	96.00
100-623220-000	TECHNOLOGY FICA BENEFIT	5,036.82	6,551.00	4,368.00
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	8,680.97	8,914.00	9,200.00
100-623270-000	TECHNOLOGY WORKERS COMP.	404.18	462.00	443.00
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	835.28	1,079.00	600.00
100-623290-000	TECHNOLOGY PERSI BENEFIT	7,504.18	9,693.00	5,394.00
100-623310-000	TECHNOLOGY PURCHASE SERVICES	8,584.21	5,500.00	9,000.00
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	3,052.00	2,000.00	4,000.00
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	1,845.74	2,500.00	2,500.00
100-623411-000	TECHNOLOGY-ELEMENTARY	5,818.38	30,000.00	25,000.00
100-623412-000	TECHNOLOGY SECONDARY	11,258.82	30,000.00	25,000.00
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	0.00	0.00	5,000.00
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00
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**TOTAL INSTRUCT. TECHNOLOGY		119,405.32	182,427.00	147,703.00
S C H O O L B O A R D				
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00
100-631310-000	BOARD PURCH. SERVICE	34,080.20	35,000.00	40,000.00
100-631410-000	SUPPLIES - SCHOOL BOARD	320.72	750.00	750.00
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**TOTAL BOARD OF EDUCATION PROGRAM		34,400.92	35,750.00	40,750.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
D I S T R I C T   A D M I N .				
100-632110-000	DISTRICT ADMINISTRATION SALARIES	108,519.01	116,838.00	125,144.00
100-632115-000	DISTRICT ADMIN. CLASSIFIED	49,336.38	53,110.00	53,626.00
100-632200-000	DISTRICT FRINGE BENEFITS	9,457.25	10,317.00	10,317.00
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	293.89	336.00	336.00
100-632220-000	EMPLOYER FICA	12,500.89	13,790.00	14,465.00
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	7,607.63	8,914.00	9,200.00
100-632270-000	WORKER'S COMPENSATION	1,120.95	973.00	1,465.00
100-632280-000	SICK LEAVE RETIRE.	2,108.15	2,271.00	2,382.00
100-632290-000	RETIREMENT BENEFIT	18,939.79	20,406.00	21,405.00
100-632310-000	BANK FEES / GRANT SVCS	24,963.49	40,000.00	40,000.00
100-632322-000	COPIER RENTAL	2,547.43	4,000.00	4,000.00
100-632333-000	DISTRICT COMMUNICATIONS	3,121.60	4,000.00	4,000.00
100-632380-000	DISTRICT TRAVEL--GENERAL	10,676.86	7,500.00	12,500.00
100-632390-000	DISTRICT PURCHASED SERVICES	50,512.26	60,000.00	60,000.00
100-632410-000	DISTRICT SUPPLIES	2,648.30	4,000.00	4,000.00
100-632412-000	DISTRICT SUBSCRIPTIONS	0.00	400.00	400.00
**TOTAL DISTRICT ADMINISTRATION		304,353.88	346,855.00	363,240.00
S C H O O L   A D M I N .				
100-641110-000	SCHOOL ADMIN SALARIES	170,205.44	221,912.00	236,614.00
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	62,179.21	77,640.00	78,990.00
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	25,053.57	33,406.00	33,406.00
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	654.76	953.00	953.00
100-641220-000	EMPLOYER FICA	19,568.99	25,471.00	26,699.00
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	6,677.10	8,914.00	9,200.00
100-641270-000	WORKER'S COMPENSATION	1,670.29	1,798.00	2,705.00
100-641280-000	SICK LEAVE RETIRE.	3,056.90	4,195.00	4,398.00
100-641290-000	RETIREMENT BENEFIT	27,463.33	37,691.00	39,508.00
100-641323-000	SCHOOL COMMUNICATIONS	15,378.49	16,500.00	16,500.00
100-641380-000	SCHOOL ADMIN. TRAVEL	64.74	2,000.00	2,000.00
100-641410-000	ELEMENT. ADMIN. MATERIALS	764.79	2,000.00	2,000.00
100-641411-000	SECOND. ADMIN. MATERIALS	1,870.80	2,000.00	2,000.00
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	900.00	1,800.00	1,800.00
**TOTAL SCHOOL ADMINISTRATION		335,508.41	436,280.00	456,773.00
C U S T O D I A L				
100-661115-000	CUSTODIAL SALARIES	92,761.38	114,685.00	127,050.00
100-661165-000	CUSTODIAL SUBSTITUTES	37,153.28	12,000.00	12,000.00
100-661200-000	CUSTODIAL FRINGE BENEFITS	28,140.56	30,950.00	30,950.00
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	371.77	384.00	384.00
100-661220-000	EMPLOYER FICA	11,879.16	12,059.00	13,005.00
100-661230-000	HEALTH INSURANCE - CUSTODIAL	9,588.79	10,583.00	10,922.00
100-661270-000	WORKER'S COMPENSATION	7,680.52	7,456.00	12,296.00
100-661280-000	SICK LEAVE RETIRE.	1,576.24	1,835.00	1,991.00
100-661290-000	RETIREMENT BENEFIT	14,161.98	16,486.00	17,886.00
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00
100-661330-000	UTILITIES	175,539.30	170,000.00	185,000.00
100-661410-000	CUSTODIAL SUPPLIES	16,719.80	30,000.00	25,000.00
100-661710-000	PROPERTY/LIABILITY INSURANCE	38,915.00	39,215.00	39,607.00
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00
**TOTAL BUILDINGS-CARE PROGRAM		434,487.78	445,653.00	476,091.00
M A I N T .   N O N   S T U - O C C				
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	2,745.83	5,000.00	5,000.00
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00
100-663312-000	PURCHASE SERV.--SECOND.-NON-OCCUP.	2,712.45	2,000.00	2,000.00
100-663315-000	PURCHASE SERV.--DIST.-NON-OCCUP.	0.00	500.00	500.00
100-663330-000	MAINT. BLDG. UTILITIES	430.59	500.00	500.00
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,284.13	3,000.00	3,000.00
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	0.00	2,000.00	2,000.00
**TOTAL GEN. MAINT.--NON-OCCUPIED		9,173.00	13,000.00	13,000.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
MAINTENANCE				
100-664115-000	GENERAL MAINTENANCE SALARIES	41,298.43	44,362.00	32,186.00
100-664200-000	MAINTENANCE FRINGE BENEFITS	8,396.13	8,824.00	5,158.00
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	75.74	96.00	96.00
100-664220-000	EMPLOYER FICA	3,783.38	4,069.00	2,857.00
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00
100-664270-000	WORKER'S COMPENSATION	2,940.68	2,516.00	2,701.00
100-664280-000	SICK LEAVE RETIRE.	625.98	670.00	471.00
100-664290-000	RETIREMENT BENEFIT	5,623.09	6,021.00	4,227.00
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	152.00	500.00	500.00
100-664311-000	PURCHASE SERVICE--ELEMENTARY	42,627.46	30,000.00	45,000.00
100-664312-000	PURCHASE SERVICE--SECONDARY	30,422.40	30,000.00	35,000.00
100-664410-000	MATERIALS--MAINT./BUS BARN	187.77	500.00	500.00
100-664411-000	MATERIALS--ELEMENTARY	5,702.74	10,000.00	10,000.00
100-664412-000	MATERIALS--SECONDARY	4,186.39	10,000.00	10,000.00
100-664415-000	MATERIALS--PRESCHOOL/KIND.	0.00	500.00	500.00
100-664550-000	MAINTENANCE CAPITAL OUTLAY	51,708.00	120,000.00	120,000.00
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**TOTAL MAINTENANCE-BLDGS & EQUIP		197,730.19	268,058.00	269,196.00
GROUNDS CARE				
100-665310-000	PURCHASE SERVICE--GROUNDS	41,640.88	30,000.00	45,000.00
100-665410-000	MATERIALS--GROUNDS	18,961.69	10,000.00	20,000.00
100-665550-000	GROUNDS - CAPITAL OUTLAY	28,990.00	0.00	0.00
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TOTAL GROUNDS CARE		89,592.57	40,000.00	65,000.00
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00
100-667410-000	SECURITY SUPPLIES	569.97	13,000.00	13,000.00
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00
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** TOTAL SCHOOL SAFETY		569.97	13,000.00	13,000.00
TRANSPORTATION				
100-681115-000	TRANSP.SALARIES--TO SCHOOL @ 50%	49,003.01	64,190.00	59,247.00
100-681120-000	TRANSP.SALARIES--MECHANIC @ 85%	29,466.46	33,714.00	0.00
100-681125-000	TRANSP.SALARIES--SUPV. @ 50%	18,118.54	18,154.00	32,186.00
100-681165-000	TRANSP.SALARIES--SUBS @ 50%	1,602.08	2,500.00	2,500.00
100-681200-000	TRANSP.FRINGE BENEFITS @ 50%	7,410.97	9,316.00	12,982.00
100-681201-000	TRANSP.FRINGE BENEFITS @ 85%	0.00	0.00	0.00
100-681210-000	TRANSP.LIFE INSURANCE @ 50%	267.88	226.00	288.00
100-681211-000	TRANSP.LIFE INSURANCE @ 85%	0.00	62.00	0.00
100-681220-000	TRANSP.EMPLOYER FICA/MDC @ 50%	8,025.45	7,203.00	8,179.00
100-681221-000	TRANSP.EMPLOYER FICA/MDC @ 85%	0.00	2,579.00	0.00
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	8,128.00	3,120.00	0.00
100-681231-000	HEALTH INSURANCE - TRANSP - 85%	0.00	5,794.00	0.00
100-681270-000	TRANSP.WORKERS COMP @ 50%	4,100.13	4,021.00	5,431.00
100-681271-000	TRANSP.WORKERS COMP @ 85%	0.00	1,440.00	0.00
100-681280-000	TRANSP.SICK LEAVE @ 50%	1,164.20	1,155.00	1,316.00
100-681281-000	TRANSP.SICK LEAVE @ 85%	0.00	425.00	0.00
100-681290-000	TRANSP.PERSI BENEFIT @ 50%	10,460.01	10,376.00	11,820.00
100-681291-000	TRANSP.PERSI BENEFIT @ 85%	0.00	3,816.00	0.00
100-681310-000	BUS CONTRACT REPAIRS @ 85%	23,128.34	15,000.00	35,000.00
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,075.00	1,300.00	1,500.00
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	604.00	0.00	0.00
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	182.64	0.00	400.00
100-681318-000	TRAINING SDE DRIVER/TECH.@ 85%	155.00	400.00	0.00
100-681319-000	BUS BARN UTILITIES @ 50%	12,313.64	14,000.00	14,000.00
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	617.96	360.00	360.00
100-681345-000	TRANSP.IN-LIEU-OF @ 50%	2,078.96	1,500.00	2,500.00
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	230.00	700.00	0.00
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	230.00	0.00	0.00
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	44.99	1,000.00	1,000.00
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	16,932.02	25,000.00	25,000.00
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	0.00	2,000.00	2,000.00
100-681425-000	BUS REPAIR PARTS @ 85%	12,317.83	13,000.00	1,000.00
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	114.03	1,100.00	250.00
100-681429-000	HAND TOOLS @ 85% - 400 CAP	126.82	400.00	400.00
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00
100-681710-000	TRANSP. FACILITY INS.--@ 50%	300.00	0.00	0.00
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**TOTAL PUPIL TO SCHOOL TRANSPORT.		208,197.96	243,851.00	217,359.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
100-682115-000	TRANSP.SALARIES--ACTIVITY/SHUTTLE	12,805.44	10,000.00	10,000.00
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00
100-682210-000	TRANS - ACTIVITY - LIFE	14.65	0.00	0.00
100-682220-000	TRANS - ACTIVITY - FICA	978.74	0.00	765.00
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	0.00
100-682270-000	WORK COMP	517.95	427.00	508.00
100-682280-000	TRANS - ACTIVITY - UUSL	68.19	0.00	0.00
100-682290-000	TRANS - ACTIVITY - PERSI	612.55	0.00	0.00
100-682310-000	PURCHASE SERVICES--NON ALLOW	34.99	300.00	300.00
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	1,027.88	250.00	250.00
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	**TOTAL TRANSP. ACTIVITY PROGRAM	16,060.39	10,977.00	11,823.00
	TRANSP-OTHER VEH			
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,477.75	1,000.00	2,800.00
100-683410-000	SUPPLIES-NON ALLOWABLE	93.03	400.00	400.00
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00
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	**TOTAL GENERAL TRANSP. NON-ALLOW.	2,570.78	1,400.00	3,200.00
	NON INSTRUCTION			
100-710220-000	FOOD EMPLOYER FICA	6,993.20	9,051.00	8,626.00
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	***TOTAL NON-INSTRUCTION	6,993.20	9,051.00	8,626.00
	CAPITAL			
100-810520-000	CAPITAL OUTLAY - BUILDINGS	63,191.11	278,093.00	288,706.00
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	90,000.00	90,000.00
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	***TOTAL CAPITAL ASSETS	63,191.11	368,093.00	378,706.00
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
100-950850-000	CONTINGENCY RESERVE	0.00	334,836.00	358,851.00
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	***TOTAL OTHER SERVICES	0.00	334,836.00	358,851.00
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	***TOTAL EXPENDITURES	4,744,332.11	6,696,769.00	7,177,057.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
	GRANTS - NEZ PERCE TRIBE & OTHERS			
232-320000-000	BEGINNING BALANCE	0.00	63,872.00CR	42,385.00CR
232-419900-000	GRANT REVENUE - NPT & OTHERS	72,078.18CR	0.00	0.00
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
	***TOTAL REVENUE	72,078.18CR	63,872.00CR	42,385.00CR
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232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00
232-512220-000	FICA	0.00	0.00	0.00
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00
232-512270-000	WORKERS COMP	0.00	0.00	0.00
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00
232-512290-000	PERSI	0.00	0.00	0.00
232-512115-021	IDCOMFDN GRANT INTERVENTIONIST SALARY	0.00	8,994.00	0.00
232-512210-021	IDCOMFDN GRANT INTERVENTIONIST - LIFE	0.00	96.00	0.00
232-512220-021	IDCOMFDN GRANT INTERVENTIONIST FICA	0.00	688.00	0.00
232-512230-021	IDCOMFDN GRANT INTERVENTIONIST HEALTH INS	0.00	8,914.00	0.00
232-512270-021	IDCOMFDN GRANT INTERVENTIONIST W/C	0.00	49.00	0.00
232-512280-021	IDCOMFDN GRANT INTERVENTIONIST UUSL	0.00	113.00	0.00
232-512290-021	IDCOMFDN GRANT INTERVENTIONIST PERSI	0.00	1,018.00	0.00
232-512411-000	NPT AFTER SCHOOL PROGRAM SUPPLIES	0.00	0.00	0.00
232-515410-000	HIGH SCHOOL SUPPLIES	9,388.61	0.00	0.00
232-515312-000	P/S - NPT NATIVE ARTS GRANT	447.64	2,450.00	10,500.00
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,006.68	2,700.00	5,400.00
232-515315-000	P/S - NPT MS READING GRANT	0.00	2,525.00	2,525.00
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	1,011.03	1,850.00	840.00
232-515317-000	P/S - NPT SCHOOL COUNSELING GRANT	0.00	10,000.00	0.00
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	1,200.00	1,200.00
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	0.00	1,075.00	1,075.00
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	445.14	2,350.00	1,905.00
232-515322-000	P/S - NPT NATURAL HELPERS	371.23	0.00	7,630.00
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	4,989.37	0.00	0.00
232-515324-000	P/S - BASEBALL TOMORROW	10,976.01	0.00	0.00
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	2,159.55	2,450.00	820.00
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	2,023.25	2,700.00	2,425.00
232-515415-000	SUPPLIES-NPT MS READING	0.00	2,425.00	2,425.00
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	1,015.72	1,850.00	835.00
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	0.00	1,200.00	1,200.00
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246)	822.62	1,075.00	253.00
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	998.45	2,350.00	1,352.00
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	0.00	0.00	2,000.00
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00
232-515424-000	SUPPLIES - BASEBALL TOMORROW	8,812.47	0.00	0.00
232-611314-000	P/S-NPT MENTAL HEALTH GRANT	0.00	0.00	0.00
232-611414-000	NPT MENTAL HEALTH SUPPLIES	13,867.53	5,800.00	0.00
	***TOTAL EXPENDITURES	62,335.30	63,872.00	42,385.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
NEXPERCE TRIBE - LITERATURE GRT				
234-320000-000	BEGINNING BALANCE	0.00	1,144.00CR	712.00CR
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00
	***TOTAL REVENUE	0.00	1,144.00CR	712.00CR
234-515300-000	PURCHASE SERVICES	171.13	0.00	0.00
234-515410-000	SUPPLIES- LITERATURE	157.04	1,144.00	712.00
	***TOTAL EXPENDITURES	328.17	1,144.00	712.00
N E Z P E R C E TRIBE JOB SKILLS				
235-320000-000	JOB SKILLS CARRYOVER	0.00	1,100.00CR	0.00
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	5,000.00CR	0.00	0.00
	***TOTAL REVENUE	5,000.00CR	1,100.00CR	0.00
235-515115-000	JOB SKILLS SALARY	5,268.92	1,017.00	0.00
235-515220-000	JOB SKILLS EMPLOYER FICA	403.05	78.00	0.00
235-515270-000	JOB SKILLS WORKERS COMP	29.70	5.00	0.00
235-521310-000	JOB SKILLS	0.00	0.00	0.00
	***TOTAL EXPENDITURES	5,701.67	1,100.00	0.00
S T A T E V O C A T I O N A L				
243-432410-000	STATE CTE -- AG. PROGRAM	12,000.00CR	15,000.00CR	15,000.00CR
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	9,876.00CR	9,876.00CR
	***TOTAL REVENUE	21,876.00CR	24,876.00CR	24,876.00CR
243-515112-000	VOC. ED. AG. SALARIES	0.00	1,694.00	1,694.00
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	377.00	377.00
243-515220-000	VOC. ED. EMPLOYER FICA	0.00	158.00	158.00
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00
243-515270-000	VOC. ED. WORKERS COMPENSATION	0.00	11.00	11.00
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	26.00	26.00
243-515290-000	VOC. ED. PERSI BENEFIT	0.00	234.00	234.00
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	0.00	2,000.00	2,000.00
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	4,529.41	10,500.00	10,500.00
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00
	**TOTAL AG. PROGRAM	4,529.41	15,000.00	15,000.00
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	565.50	3,065.00	3,065.00
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	7,230.64	6,811.00	6,811.00
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	136.73	0.00	0.00
	**TOTAL BUSINESS PROGRAM	7,932.87	9,876.00	9,876.00
	***TOTAL EXPENDITURES	12,462.28	24,876.00	24,876.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
SUBSTANCE ABUSE PREVENTION				
246-320000-000	BEG. BALANCE- SUBSTANCE ABUSE PREVENTION	0.00	0.00	0.00
246-419900-000	SUBSTANCE ABUSE PREVENTION - OTHER REVENUE	0.00	0.00	0.00
246-439000-000	GRANT INCOME	64,893.72CR	100,000.00CR	0.00
***TOTAL REVENUE		64,893.72CR	100,000.00CR	0.00
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246-515111-000	SALARIES	37,499.19	51,673.00	0.00
246-515200-000	FRINGE	8,481.69	11,309.00	0.00
246-515210-000	LIFE	95.81	96.00	0.00
246-515220-000	FICA	3,483.17	4,818.00	0.00
246-515230-000	HEALTH INSURANCE - SPF	0.00	0.00	0.00
246-515270-000	WORKERS COMP	295.82	340.00	0.00
246-515280-000	UUSL	579.35	794.00	0.00
246-515290-000	PERSI	5,205.03	7,130.00	0.00
246-515310-000	PURCHASED SERVICES - NON-SPF GRANT	0.00	0.00	0.00
246-515311-000	PURCHASED SERVICES - SPFG	4,400.00	18,890.00	0.00
246-515381-000	TRAVEL	8,802.15	0.00	0.00
246-512410-000	ELEM DRUG FREE YTH SUPPLIES	0.00	0.00	0.00
246-515380-000	PURCHASED SERVICES	0.00	0.00	0.00
246-515410-000	SUPPLIES - NON-SPF GRANT	0.00	0.00	0.00
246-515411-000	SUPPLIES - SPFG	50.00	4,950.00	0.00
246-920800-000	INDIRECT COSTS - TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
***TOTAL EXPENDITURES		68,892.21	100,000.00	0.00
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CHAPTER I FUND				
251-445100-000	FEDERAL ASSISTANCE	114,428.87CR	100,777.00CR	189,580.00CR
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	187,209.82CR	284,275.00CR	203,177.00CR
***TOTAL REVENUE		301,638.69CR	385,052.00CR	392,757.00CR
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251-512110-000	TEACHER SALARIES--ELEMENTARY	50,360.25	65,659.00	68,948.00
251-512115-000	TEACHER AIDES--ELEMENTARY	33,749.72	739.00	52,457.00
251-512200-000	ELEMENTARY FRINGE BENEFITS	7,387.47	254.00	10,596.00
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	243.25	96.00	288.00
251-512220-000	EMPLOYER FICA	6,930.67	5,099.00	10,098.00
251-512230-000	HEALTH INSURANCE - TITLE 1-A	12,887.45	8,914.00	18,399.00
251-512270-000	WORKER'S COMPENSATION	1,293.67	360.00	1,027.00
251-512280-000	SICK LEAVE RETIRE.	1,152.78	941.00	1,764.00
251-512290-000	RETIREMENT BENEFIT	10,357.60	8,451.00	15,848.00
251-512310-000	E.S. PURCHASED SERVICES	0.00	603.00	475.00
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	110,454.81	179,654.00	125,207.00
251-512201-000	FRINGE - SIG	5,654.25	18,506.00	7,539.00
251-512211-000	LIFE INS BENEFIT - SIG	269.06	672.00	288.00
251-512221-000	EMPLOYER FICA - SIG	8,515.76	15,159.00	10,155.00
251-512231-000	HEALTH INSURANCE - SIG	21,982.78	22,286.00	13,799.00
251-512271-000	WORKER'S COMP - SIG	0.00	1,070.00	1,033.00
251-512281-000	UNUSED SICK LEAVE - SIG	1,395.69	2,497.00	1,673.00
251-512291-000	PERSI - SIG	12,539.52	22,432.00	15,027.00
251-512311-000	SIG PURCHASED SERVICES	36,173.57	22,000.00	27,755.00
251-512411-000	SIG SUPPLIES	14,770.25	0.00	700.00
251-632115-000	ADMIN. SALARIES	7,333.26	8,000.00	8,000.00
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00
251-632210-000	LIFE INSURANCE	14.11	0.00	0.00
251-632220-000	EMPLOYER FICA	559.27	612.00	612.00
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	520.37	0.00	0.00
251-632270-000	WORKER'S COMPENSATION	49.16	43.00	62.00
251-632280-000	SICK LEAVE RETIREMENT	92.40	101.00	101.00
251-632290-000	RETIREMENT BENEFIT	830.17	904.00	906.00
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00
***TOTAL EXPENDITURES		345,517.29	385,052.00	392,757.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
PART B FUND				
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00
257-445000-000	FEDERAL ASSISTANCE -- PART B	76,808.74CR	121,568.00CR	121,748.00CR
	***TOTAL REVENUE	76,808.74CR	121,568.00CR	121,748.00CR
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00
257-521115-000	AIDES - PART B	56,032.74	75,264.00	74,682.00
257-521200-000	FRINGE BENEFITS- PART B	7,999.47	24,604.00	9,936.00
257-521210-000	LIFE INS BENEFIT	238.65	376.00	376.00
257-521220-000	EMPLOYER FICA	4,897.04	7,640.00	6,473.00
257-521230-000	HEALTH INSURANCE - PART B	12,446.07	0.00	18,399.00
257-521270-000	WORKER'S COMPENSATION	423.92	539.00	656.00
257-521280-000	SICK LEAVE RETIRE.	806.81	1,258.00	1,066.00
257-521290-000	RETIREMENT BENEFIT	7,248.49	11,306.00	9,579.00
257-521410-000	SUPPLIES	0.00	581.00	581.00
	***TOTAL EXPENDITURES	90,093.19	121,568.00	121,748.00
PART B PRESCHOOL				
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00
258-445600-000	PART B PRE-SCHOOL REVENUE	2,066.62CR	3,071.00CR	3,116.00CR
	***TOTAL REVENUE	2,066.62CR	3,071.00CR	3,116.00CR
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00
258-522115-000	NON-CERTIFIED SALARIES	1,584.50	2,010.00	2,039.00
258-522200-000	BENEFITS	411.75	533.00	537.00
258-522210-000	LIFE/EMP. ASSIST. PLAN	6.29	0.00	0.00
258-522220-000	EMPLOYER FICA	152.58	195.00	197.00
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00
258-522270-000	WORKER'S COMPENSATION	11.96	14.00	20.00
258-522280-000	SICK LEAVE RETIRE.	25.18	32.00	32.00
258-522290-000	RETIREMENT BENEFIT	225.98	287.00	291.00
	***TOTAL EXPENDITURES	2,418.24	3,071.00	3,116.00
TITLE IV-A ESSA STUDENT SUPPORT				
261-445200-000	TITLE IV-A ESSA REVENUE	10,000.00CR	11,777.00CR	11,444.00CR
H00-000001-000	***TOTAL REVENUE	10,000.00CR	11,777.00CR	11,444.00CR
261-512115-000	ELEMENTARY CLASSIFIED SALARY	2,131.06	0.00	0.00
261-512200-000	FRINGE	0.00	0.00	0.00
261-512210-000	LIFE INSURANCE BENEFIT	3.46	0.00	0.00
261-512220-000	FICA BENEFIT	146.86	0.00	0.00
261-512230-000	HEALTH INSURANCE	236.40	0.00	0.00
261-512270-000	WORKERS COMP	14.26	0.00	0.00
261-512280-000	UUSL	26.85	0.00	0.00
261-512290-000	PERSI BENEFIT	241.22	0.00	0.00
261-512310-000	PURCHASED SERVICES	6,664.48	8,244.00	7,794.00
261-512410-000	SUPPLIES/MATERIALS	0.00	3,533.00	3,650.00
H00-000002-000	***TOTAL EXPENDITURES	9,464.59	11,777.00	11,444.00
REAP				
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00
262-443000-000	REAP GRANT REVENUE	26,595.15CR	32,957.00CR	33,241.00CR
	***TOTAL REVENUE	26,595.15CR	32,957.00CR	33,241.00CR
262-512115-000	ELEMENTARY CLASSIFIED SALARY	16,563.44	20,828.00	20,238.00
262-512200-000	FRINGE BENEFITS	0.00	6,284.00	0.00
262-512210-000	LIFE INSURANCE BENEFIT	70.11	96.00	96.00
262-512220-000	FICA BENEFIT	1,267.10	2,074.00	1,548.00
262-512230-000	HEALTH INSURANCE - REAP	6,500.37	0.00	8,539.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
262-512270-000	WORKERS COMP. BENEFIT	110.47	263.00	274.00
262-512280-000	SICK LEAVE BENEFIT	208.67	342.00	255.00
262-512290-000	PERSI BENEFIT	1,874.99	3,070.00	2,291.00
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	***TOTAL EXPENDITURES	26,595.15	32,957.00	33,241.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E VII-A INDIAN EDUCATION				
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00
267-443000-000	FEDERAL ASSISTANCE - VII-A	58,530.98CR	84,000.00CR	85,000.00CR
267-443001-000	NYCP GRANT REVENUE	183,366.00CR	0.00	232,709.00CR
***TOTAL REVENUE		241,896.98CR	84,000.00CR	317,709.00CR
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	136.29	0.00	0.00
267-515100-000	COORDINATOR SALARY	0.00	0.00	12,150.00
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	6,617.19	8,813.00	8,813.00
267-515115-000	CERTIFIED SALARY - OTHER	6,557.79	0.00	16,500.00
267-515120-000	SECRETARY'S SALARY	0.00	0.00	17,458.00
267-515125-000	ATTENDANCE CLERK	0.00	0.00	10,750.00
267-515200-000	FRINGE	0.00	0.00	3,591.00
267-515210-000	LIFE INS - VI-A	19.58	0.00	55.00
267-515220-000	EMPLOYER FICA	976.78	0.00	5,299.00
267-515230-000	HEALTH INSURANCE - VII-A	1,294.94	0.00	0.00
267-515270-000	WORKER'S COMPENSATION	88.85	0.00	537.00
267-515280-000	SICK LEAVE BENEFIT	82.70	0.00	389.00
267-515290-000	RETIREMENT BENEFIT	743.18	0.00	3,491.00
267-515300-000	HIGH SCHOOL PURCHASED SVCS	0.00	0.00	650.00
267-515410-000	SUPPLIES	0.00	0.00	5,317.00
267-611115-000	ATTENDANCE CLERK	7,052.19	9,195.00	0.00
267-611200-000	LIAISON FRINGE BENEFITS	2,693.25	3,591.00	0.00
267-611210-000	LIFE/EMP. ASSIST. PLAN	41.64	0.00	0.00
267-611220-000	EMPLOYER FICA	745.46	0.00	0.00
267-611230-000	HEALTH INSURANCE - ATTEND CLERK & LIASION	0.00	0.00	0.00
267-611270-000	WORKER'S COMPENSATION	58.30	0.00	0.00
267-611280-000	SICK LEAVE RETIREMENT	122.83	0.00	0.00
267-611290-000	RETIREMENT BENEFIT	1,103.15	0.00	0.00
267-632110-000	COORDINATOR SALARY	5,566.62	0.00	0.00
267-632116-000	HOME-SCHOOL LIASION/ SECRETARY'S SALARY	17,457.61	36,400.00	0.00
267-632200-000	SECRETARY'S FRINGE BENEFITS	0.00	7,539.00	0.00
267-632210-000	EMPLOYEE ASSIST. PLAN	0.00	151.00	0.00
267-632220-000	EMPLOYER FICA	1,655.86	5,014.00	0.00
267-632230-000	HEALTH INSURANCE - VII-A SECRETARY	0.00	0.00	0.00
267-632270-000	WORKER'S COMPENSATION	116.96	354.00	0.00
267-632280-000	SICK LEAVE RETIRE.	0.00	715.00	0.00
267-632290-000	RETIREMENT BENEFIT	0.00	6,421.00	0.00
267-632310-000	PURCHASED SERVICES	958.93	614.00	0.00
267-632380-000	ADMIN. TRAVEL	0.00	0.00	0.00
267-632410-000	ADMIN SUPPLIES	4,440.88	5,193.00	0.00
TOTAL TITLE VI-A EXPENDITURES		58,530.98	84,000.00	85,000.00
267-515101-000	SALARIES - DIRECTOR - NYCP	22,681.00	0.00	26,836.00
267-515111-000	SALARIES - CERTIFIED - NYCP	47,070.71	0.00	76,899.00
267-515116-000	SALARIES - N/C - NYCP	3,968.20	0.00	17,650.00
267-515201-000	FRINGE - NYCP	5,016.51	0.00	0.00
267-515211-000	LIFE INS - NYCP	47.36	0.00	192.00
267-515221-000	FICA - ER - NYCP	5,777.32	0.00	9,286.00
267-515231-000	HEALTH INS - NYCP	4,393.56	0.00	18,399.00
267-515271-000	WORKERS COMP - NYCP	527.52	0.00	941.00
267-515281-000	UUSL - NYCP	209.81	0.00	872.00
267-515291-000	PERSI - NYCP	8,912.97	0.00	10,875.00
267-515311-000	PURCHASES SERVICES - NYCP	30,809.97	0.00	21,829.00
267-515381-000	TRAVEL - NYCP	0.00	0.00	21,136.00
267-515411-000	SUPPLIES - NYCP	47,238.28	0.00	19,238.00
267-920801-000	INDIRECT COSTS - NYCP	0.00	0.00	8,556.00
H00-000267-002	TOTAL NYCP EXPENDITURES	176,653.21	0.00	232,709.00
***TOTAL EXPENDITURES		235,184.19	84,000.00	317,709.00
J O M F U N D				
269-320000-000	J.O.M. BEGINNING BALANCE	0.00	20,000.00CR	12,000.00CR
269-445900-000	FEDERAL ASSISTANCE	15,898.37CR	20,000.00CR	15,600.00CR
***TOTAL REVENUE		15,898.37CR	40,000.00CR	27,600.00CR
269-512300-000	PURCHASED SERVICES	166.69	4,000.00	0.00
269-512310-000	CULTURAL ENRICHMENT	0.00	1,000.00	4,000.00
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	5,000.00	0.00
269-512410-000	CULTURAL SUPPLIES/MATERIALS	0.00	1,000.00	1,000.00
269-515110-000	CERTIFIED SALARIES - ASP - S/S	0.00	5,611.00	15,000.00
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.00
269-515220-000	EMPLOYER FICA	0.00	2,026.00	1,148.00
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	0.00
269-515270-000	WORKERS COMP	0.00	0.00	116.00
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	189.00
269-515290-000	PERSI	0.00	0.00	1,698.00
269-515300-000	PURCHASE SERVICES	0.00	11,965.00	0.00
269-515310-000	CULTURAL ENRICHEMENT SERVICES	0.00	2,000.00	4,000.00
269-515410-000	JOM CULTURAL SUPPLIES	0.00	1,000.00	449.00
269-611115-000	JOM COORDINATOR	2,833.38	0.00	0.00
269-611200-000	FRINGE BENEFIT	0.00	0.00	0.00
269-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.00
269-611220-000	EMPLOYER FICA	216.78	0.00	0.00
269-611230-000	HEALTH INSURANCE - JOM COORD	0.00	0.00	0.00
269-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00
269-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
269-611290-000	RETIREMENT BENEFIT	0.00	0.00	0.00
269-632380-000	COMMITTEE TRAVEL EXPENSES	0.00	0.00	0.00
269-632410-000	SUPPLIES	1,497.70	6,398.00	0.00
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	***TOTAL EXPENDITURES	4,714.55	40,000.00	27,600.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00
271-445900-000	FEDERAL TITLE II-A REVENUE	12,141.11CR	29,772.00CR	26,901.00CR
	***TOTAL REVENUE	12,141.11CR	29,772.00CR	26,901.00CR
=====				
271-621110-000	STAFF DEVELOPMENT SALARIES	9,032.49	17,000.00	17,000.00
271-621210-000	STAFF DEVELOPMENT LIFE INS.	25.03	0.00	0.00
271-621220-000	STAFF DEVELOP. FICA BENEFIT	687.46	1,301.00	1,301.00
271-621230-000	HEALTH INSURANCE - II-A	903.08	0.00	0.00
271-621270-000	WORKERS COMPENSATION	52.68	92.00	132.00
271-621280-000	STAFF DEVELOP. SICK LEAVE	109.38	214.00	214.00
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	1,022.49	1,924.00	1,924.00
271-621310-000	STAFF DEVELOPMENT	3,552.95	9,241.00	6,330.00
271-621380-000	TITLE II STAFF TRAVEL	80.94	0.00	0.00
271-621410-000	STAFF DEVELOPMENT SUPPLIES	70.00	0.00	0.00
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00
	***TOTAL EXPENDITURES	15,536.50	29,772.00	26,901.00
=====				
21ST CENTURY LEARNING CENTERS				
273-445900-000	21ST CENTURY FEDERAL REVENUE	98,294.46CR	0.00	132,329.00CR
	***TOTAL REVENUE	98,294.46CR	0.00	132,329.00CR
=====				
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	27,562.50	0.00	36,750.00
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	31,094.45	0.00	46,462.00
273-512115-000	SALARIES - N/C - 21ST CLCC	11,796.93	0.00	6,522.00
273-512200-000	FRINGE - 21ST CLCC	5,468.22	0.00	7,291.00
273-512210-000	LIFE - 21ST CLCC	144.66	0.00	96.00
273-512220-000	FICA - 21ST CLCC	3,104.29	0.00	7,422.00
273-512230-000	HEALTH INS - 21ST CLCC	3,170.00	0.00	0.00
273-512270-000	WORKERS COMP - 21ST CLCC	496.85	0.00	650.00
273-512280-000	UUSL - 21ST CLCC	905.77	0.00	1,223.00
273-512290-000	PERSI - 21ST CLCC	8,137.79	0.00	10,983.00
273-512300-000	PURCHASED SERVICES - 21ST CLCC	8,085.10	0.00	4,180.00
273-512400-000	SUPPLIES - 21ST CLCC	12,687.27	0.00	10,750.00
	***TOTAL EXPENDITURES	112,653.83	0.00	132,329.00
=====				
G E A R - U P G R A N T				
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00
278-431900-000	GEAR UP - OTHER STATE REVENUE	3,266.28CR	0.00	0.00
278-445000-000	GEAR-UP GRANT REVENUE	22,450.45CR	55,826.00CR	0.00
	***TOTAL REVENUE	25,716.73CR	55,826.00CR	0.00
=====				
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00
278-515115-000	GEAR UP SALARIES	17,212.44	36,050.00	0.00
278-515200-000	FRINGE BENEFIT	2,343.69	6,250.00	0.00
278-515210-000	LIFE INSURANCE BENEFIT	48.73	96.00	0.00
278-515220-000	EMPLOYER FICA	1,488.51	3,236.00	0.00
278-515230-000	HEALTH INSURANCE - GEAR UP	0.00	0.00	0.00
278-515270-000	WORKER'S COMPENSATION	129.90	228.00	0.00
278-515280-000	SICK LEAVE BENEFIT	246.42	533.00	0.00
278-515290-000	PERSI BENEFIT	2,213.80	4,788.00	0.00
278-515380-000	STUDENT TRAVEL	0.00	2,495.00	0.00
278-515410-000	GEAR UP SUPPLIES	876.63	2,150.00	0.00
278-621310-000	STAFF CONFERENCE/TRAINING	3,467.74	0.00	0.00
278-621380-000	STAFF TRAVEL	37.00	0.00	0.00
	***TOTAL EXPENDITURES	28,064.86	55,826.00	0.00
=====				
E L E M E N T A R Y C O U N S E L I N G G R A N T				
284-443000-000	ELEMENTARY COUNSELING GRANT REVENUE	88,387.80CR	284,665.00CR	0.00
284-460000-000	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00	0.00
=====				

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
***TOTAL REVENUE		88,387.80CR	284,665.00CR	0.00
		=====	=====	=====
284-611110-000	ELEM COUNSELING GRANT SALARIES	45,116.63	136,179.00	0.00
284-611200-000	FRINGE BENEFIT	4,348.41	11,805.00	0.00
284-611210-000	LIFE INS. BENEFIT	89.42	96.00	0.00
284-611230-000	HEALTH INSURANCE - ESEC GRANT	1,627.79	2,229.00	0.00
284-611220-000	FICA BENEFIT	3,636.16	11,321.00	0.00
284-611270-000	WORKERS COMP. BENEFIT	315.73	799.00	0.00
284-611280-000	SICK LEAVE BENEFIT	552.33	1,865.00	0.00
284-611290-000	PERSI BENEFIT	4,962.13	16,752.00	0.00
284-611300-000	PURCHASED SERVICES	2,913.64	97,724.00	0.00
284-611410-000	SUPPLIES	24,825.56	4,228.00	0.00
284-920800-000	INDIRECT COSTS	0.00	1,667.00	0.00
		=====	=====	=====
***TOTAL EXPENDITURES		88,387.80	284,665.00	0.00
		=====	=====	=====

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
C H I L D N U T R I T I O N				
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	0.00	50,000.00CR	50,000.00CR
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00
290-416200-000	LUNCH SALES--ALA CARTE	4,880.69CR	7,500.00CR	7,500.00CR
290-419900-000	OTHER REVENUE	0.00	0.00	0.00
290-445500-000	NSLP - LUNCH REVENUE	191,678.46CR	185,000.00CR	195,000.00CR
290-445501-000	FEDERAL SUPPORT--COMMODITIES	0.00	13,000.00CR	13,000.00CR
290-445502-000	NSLP - SUMMER LUNCH REVENUE	31,213.37CR	32,000.00CR	32,000.00CR
290-445503-000	NSLP - BREAKFAST REVENUE	68,230.40CR	70,000.00CR	70,000.00CR
290-445504-000	NSLP - SNACK REVENUE	1,356.96CR	12,000.00CR	2,000.00CR
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	12,729.61CR	16,000.00CR	16,000.00CR
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
***TOTAL REVENUE		310,089.49CR	385,500.00CR	385,500.00CR
290-710115-000	FOOD SERVICE SALARIES--REGULAR	83,739.03	96,717.00	97,474.00
290-710116-000	FFVP PREP SALARIES	870.36	2,500.00	2,500.00
290-710117-000	FFVP ADMIN SALARIES	1,231.51	1,500.00	1,500.00
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	8,462.97	17,603.00	11,284.00
290-710210-000	LIFE/EMP. ASSIST. PLAN	416.97	576.00	576.00
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	25,247.61	25,074.00	35,076.00
290-710270-000	WORKER'S COMPENSATION	5,583.38	5,594.00	8,156.00
290-710280-000	SICK LEAVE RETIRE.	1,155.22	1,491.00	1,396.00
290-710290-000	PERSI BENEFIT	10,379.25	13,394.00	12,538.00
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,188.17	1,500.00	1,500.00
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	6,310.37	12,000.00	9,000.00
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	119,606.01	170,551.00	168,500.00
290-710412-000	FOOD SERVICE--MILK	18,403.34	24,000.00	22,000.00
290-710413-000	FOOD SERVICE--COMMODITIES	12,935.39	13,000.00	14,000.00
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00
***TOTAL EXPENDITURES		295,529.58	385,500.00	385,500.00
B O N D I N T./R E D E M P. FUND				
310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	175,206.81CR	244,988.00CR	235,488.00CR
310-415000-000	INVESTMENT EARNINGS	407.00CR	300.00CR	500.00CR
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00
310-439000-000	STATE BOND GUARANTY REV.	49,878.65CR	35,000.00CR	50,000.00CR
***TOTAL REVENUE		225,492.46CR	280,288.00CR	285,988.00CR
310-911610-000	BIRF PRINCIPAL	215,000.00	215,000.00	225,000.00
310-912620-000	BIRF INTEREST	64,787.50	64,788.00	60,488.00
310-913691-000	BIRF FEES	500.00	500.00	500.00
***TOTAL EXPENDITURES		280,287.50	280,288.00	285,988.00
B U S D E P R E C I A T I O N				
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00
421-431200-000	TRANSPORTATION DEPRECIATION REV	40,997.00CR	27,040.00CR	34,162.00CR
***TOTAL REVENUE		40,997.00CR	27,040.00CR	34,162.00CR
421-681500-000	BUS PURCHASE	0.00	27,040.00	34,162.00
***TOTAL EXPENDITURES		0.00	27,040.00	34,162.00

LAPWAI SCHOOL DISTRICT #341  
School Board Minutes  
Regular Meeting  
May 21, 2018

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:03 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Bell, and Kipp. Trustees Johnson and McArthur were absent. Also attending was Superintendent Aiken and Clerk Weeks. The audience included David Kronemann, Jennifer Douglass D'Lisa Penney-Pinkham, Teri Wagner, Kelani Smith, Jaylie Hillman, Glory Sobotta, Keith Kipp Jr, Emmitt Taylor III, and Georgie Kerby.

Trustee Bell moved and Trustee Kipp seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Jennifer Douglass was on hand to present the lease but had to leave temporarily to obtain something related to it. The item was held until she could return in a few moments.

Athletic Director Kronemann reviewed his report which included the progress with the outcomes of the baseball, softball, and track seasons. The Baseball Tomorrow Grant funds helped with updated equipment for their use. He touched on the athletic handbook which will be presented at the June meeting for approval.

Jennifer Douglass returned with the lease with the City of Lapwai for the Skate Park and sidewalks. The document allows the City to use grant funds to install the Skate Park around the tennis courts and replace the sidewalk on the north side of the track, tennis court, and City Park property which is owned by the Lapwai School District. Trustee Bell moved and Trustee Kipp seconded to approve the 100-year lease for the identified property. A vote was taken and the motion passed. The document was then signed by Board Chair Samuels-Allen and Clerk Weeks and the District Seal was applied.

Principal Wagner talked about the extension of the School Improvement Grant and the application that was made.

Principal Pinkham presented five students that attended the Business Professionals of America national conference in Dallas two weeks ago. Kelani Smith, Jaylie Hillman, Glory Sobotta, Keith Kipp Jr, and Emmitt Taylor III each spoke about the Torch Award the members received and the activities during the conference. Principal Pinkham talked about the Student Handbook and Code of Conduct which will be presented at the June meeting for approval. She also talked about upcoming activities such as 8<sup>th</sup> Grade Promotion and Graduation.

Superintendent Aiken lightly touched on items in his report. There are two retirements to be celebrated, Transportation Supervisor Dan Swearingen and Art Teacher Peggy Fiske. He talked about upcoming activities as well. He also talked about the latest proposal regarding Impact Aid, Amendment #40, which would divert funding to vouchers and reduce basic support by 49%. He has been proactive with Idaho's congressional delegation.

The Second Reading of the following policies were presented to the Board.

- Delete Policy 605.4 – Graduation Requirements
- Revise Policy 504.4 – Valedictorian, Salutatorian Selection
- Revise Policy 502.9 – Non-Resident Students
- Delete Policy 502.10 – Non-Resident Attendance Contract

Discussion was held about the policies. For Policy 504.4, a sentence was added “Early graduates must meet the State-required credits for graduation.”

Trustee Bell moved to approve the policies as presented with the addition to Policy 504.4 as noted. Trustee Kipp seconded the motion. A vote was taken and the motion passed.

The matter of the Nez Perce Knowledge Bowl trip to Pendleton was presented to the board. Trustee Kipp moved and Trustee Bell seconded to approve the referenced out-of-state trip. A vote was taken and the motion passed.

With only three members present, no executive session was held.

The following personnel items were presented to the board.

New Hire – Secondary Math – Thomas Tucker  
– Music Teacher – Emma Shaffer  
– Middle School Boys Basketball Coach – Jeremiah Wynott

Resignation/Retirement - Art Teacher - Peggy Fiske

Trustee Kipp moved and Trustee Bell seconded to approve the personnel items as presented. A vote was taken and the motion passed.

Options for new jackets for board members for board events such as the annual convention were shown to members. Selections were made and returned to Superintendent Aiken so he could handle the orders.

Some discussion was had about the scheduling of the next regular meeting in June. All consulted their calendars and although that day is a tribal holiday, it appeared that the normal date of the third Monday of the month, the 18<sup>th</sup>, would work.

Trustee Bell moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:48 pm.

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Board Chair

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Clerk

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Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	35,856.00CR	352.26CR	25,593.92CR	10,262.08CR	1%	71%
100-411900-000	OTHER TAXES	0.00	0.00	1.16CR	1.16	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	12.17CR	2,530.77CR	469.23CR	0%	84%
100-415000-000	EARNINGS ON INVESTMENTS	5,000.00CR	0.00	26,611.10CR	21,611.10	0%	532%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	1,685.59CR	47,518.27CR	7,518.27	4%	119%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	1,575.00CR	925.00CR	0%	63%
100-419903-000	GRANTS	0.00	0.00	59,191.33CR	59,191.33	0%	0%
**TOTAL LOCAL REVENUE		86,356.00CR	2,050.02CR	163,021.55CR	76,665.55	2%	189%
100-431100-000	STATE APPORTIONMENT	2,590,600.00CR	0.00	2,440,384.35CR	150,215.65CR	0%	94%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	116,959.00CR	0.00	110,456.90CR	6,502.10CR	0%	94%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	44,241.53CR	5,758.47CR	0%	88%
100-431800-000	BENEFIT APPORTIONMENT	346,825.00CR	0.00	326,382.02CR	20,442.98CR	0%	94%
100-431900-000	OTHER STATE SUPPORT	154,513.00CR	5,797.50CR	149,091.00CR	5,422.00CR	4%	96%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,700.00CR	0.00	2,780.00CR	80.00	0%	103%
100-431904-000	REMEDATION	13,000.00CR	0.00	12,186.00CR	814.00CR	0%	94%
100-431930-000	STATE TECHNOLOGY SUPPORT	73,846.00CR	0.00	73,185.00CR	661.00CR	0%	99%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	74,208.00CR	151.00CR	0%	100%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	2,160.00CR	0.00	0%	100%
**TOTAL STATE REVENUE		3,430,693.00CR	5,797.50CR	3,236,377.60CR	194,315.40CR	0%	94%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	70.75CR	74.39CR	125.61CR	35%	37%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	277,853.00CR	0.00	158,469.68CR	119,383.32CR	0%	57%
100-448200-000	IMPACT AID P.L. 81-874	2,300,000.00CR	0.00	2,796,336.42CR	496,336.42	0%	122%
**TOTAL FEDERAL REVENUE		2,578,053.00CR	70.75CR	2,954,880.49CR	376,827.49	0%	115%
100-320000-000	BEGINNING BALANCE - BUDGET	600,000.00CR	0.00	0.00	600,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	120.00CR	120.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	1,667.00CR	0.00	6,712.79CR	5,045.79	0%	403%
TOTAL OTHER REVENUE		601,667.00CR	0.00	6,832.79CR	594,834.21CR	0%	1%
***TOTAL REVENUE		6,696,769.00CR	7,918.27CR	6,361,112.43CR	335,656.57CR	0%	95%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	786,945.00	55,913.05	586,376.65	200,568.35	7%	75%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	65,971.00	3,319.74	39,055.78	26,915.22	5%	59%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	421.83	6,214.42	13,785.58	2%	31%
100-512200-000	ELEMENTARY FRINGE BENEFITS	90,221.00	5,732.99	57,538.90	32,682.10	6%	64%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,728.00	108.47	1,165.87	562.13	6%	67%
100-512220-000	EMPLOYER FICA	73,680.00	4,768.34	50,280.24	23,399.76	6%	68%
100-512230-000	HEALTH INSURANCE - ELEM	64,629.00	4,345.43	43,544.29	21,084.71	7%	67%
100-512270-000	WORKER'S COMPENSATION	5,201.00	437.56	4,482.66	718.34	8%	86%
100-512280-000	SICK LEAVE RETIRE.	11,884.00	818.94	8,560.18	3,323.82	7%	72%
100-512290-000	RETIREMENT BENEFIT	106,763.00	7,357.32	76,904.46	29,858.54	7%	72%
100-512320-000	MUSIC EQUIPMENT REPAIR	1,500.00	0.00	0.00	1,500.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	2,659.13	5,340.87	0%	33%
100-512322-000	COPIER RENTAL	8,000.00	308.73	7,000.62	999.38	4%	88%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	262.30	487.30	712.70	22%	41%
100-512410-000	ELEMENT. FIXED MATERIALS	14,000.00	0.00	10,722.98	3,277.02	0%	77%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	1,833.90	1,966.10	0%	48%
100-512412-000	MUSIC SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	211.47	991.33	( 991.33)	0%	0%
100-512415-000	MATERIALS --ART	1,500.00	0.00	4,638.72	( 3,138.72)	0%	309%
100-512440-000	ELEMENTARY TEXTBOOKS	25,000.00	0.00	16,587.55	8,412.45	0%	66%
**TOTAL ELEMENTARY PROGRAM		1,291,022.00	84,006.17	919,044.98	371,977.02	7%	71%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	745,321.00	62,126.89	622,459.28	122,861.72	8%	84%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	450.00	2,581.25	2,418.75	9%	52%
100-515115-000	HS CLASSIFIED SALARIES	50,489.00	465.09	24,137.54	26,351.46	1%	48%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	4,312.50	22,430.50	2,569.50	17%	90%
100-515200-000	HS FRINGE BENEFITS	87,344.00	6,505.66	63,928.73	23,415.27	7%	73%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,680.00	103.19	1,201.89	478.11	6%	72%
100-515220-000	HS EMPLOYER FICA	69,856.00	5,621.68	55,958.44	13,897.56	8%	80%
100-515230-000	HEALTH INSURANCE - HS	35,657.00	1,975.85	25,054.26	10,602.74	6%	70%
100-515270-000	HS WORKER'S COMPENSATION	4,931.00	496.44	4,671.64	259.36	10%	95%
100-515280-000	HS SICK LEAVE BENEFIT	11,191.00	609.97	6,611.63	4,579.37	5%	59%
100-515290-000	HS PERSI BENEFIT	100,539.00	7,872.81	80,571.29	19,967.71	8%	80%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	240.00	( 240.00)	0%	0%
100-515321-000	COPIER RENTAL	9,000.00	320.15	8,451.74	548.26	4%	94%
100-515322-000	HS PURCHASE SERVICES	8,000.00	465.00	3,204.15	4,795.85	6%	40%
100-515380-000	HS TRAVEL	1,500.00	0.00	3,235.70	( 1,735.70)	0%	216%
100-515410-000	H. S. FIXED MATERIALS	12,000.00	352.20	7,986.20	4,013.80	3%	67%
100-515410-100	TEACHER SUPPLIES	2,800.00	150.51	1,287.99	1,512.01	5%	46%
100-515411-000	DRIVERS ED. MATERIALS	250.00	41.36	100.31	149.69	17%	40%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	9,900.00	( 9,900.00)	0%	0%
100-515417-000	MATERIALS -- ART	2,000.00	0.00	1,555.77	444.23	0%	78%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	0.00	12,000.00	0%	0%
100-515441-000	H. S. TEXTBOOKS	20,000.00	0.00	19,123.40	876.60	0%	96%
**TOTAL SECONDARY PROGRAM		1,204,558.00	91,869.30	964,691.71	239,866.29	8%	80%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	206,630.00	16,812.40	176,488.75	30,141.25	8%	85%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	6,709.00	1,310.33	14,132.30	( 7,423.30)	20%	211%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	1,445.00	14,839.50	160.50	10%	99%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	21,363.00	1,623.91	15,978.69	5,384.31	8%	75%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	576.00	25.81	354.86	221.14	4%	62%
100-521220-000	EMPLOYER FICA	19,102.00	1,616.64	16,871.66	2,230.34	8%	88%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	17,829.00	858.13	13,464.84	4,364.16	5%	76%
100-521270-000	WORKER'S COMPENSATION	1,348.00	141.98	1,400.43	( 52.43)	11%	104%
100-521280-000	SICK LEAVE RETIRE.	2,957.00	248.81	2,603.10	353.90	8%	88%
100-521290-000	RETIREMENT BENEFIT	26,568.00	2,235.33	23,387.19	3,180.81	8%	88%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310-000	MEDICAID BILLING SVCS	19,794.00	1,601.80	13,758.67	6,035.33	8%	70%
100-521311-000	MEDICAID MATCH	79,910.00	10,000.00	53,000.00	26,910.00	13%	66%
100-521380-000	TRAVEL - PURCHASED SVCS	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	12,000.00	0.00	1,438.61	10,561.39	0%	12%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	31.44	968.56	0%	3%
100-521414-000	SPED SUPPLIES	1,500.00	0.00	1,614.53	( 114.53)	0%	108%
100-521440-000	SPED TEXTBOOKS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		453,286.00	37,920.14	349,364.57	103,921.43	8%	77%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	59,220.00	4,791.33	50,213.30	9,006.70	8%	85%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	85.00	1,915.00	0%	4%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	5.76	77.76	18.24	6%	81%
100-522220-000	EMPLOYER FICA	4,683.00	316.72	3,175.80	1,507.20	7%	68%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	8,914.00	534.55	7,211.65	1,702.35	6%	81%
100-522270-000	WORKER'S COMPENSATION	331.00	32.10	304.88	26.12	10%	92%
100-522280-000	SICK LEAVE RETIRE.	746.00	60.37	632.68	113.32	8%	85%
100-522290-000	RETIREMENT BENEFIT	6,704.00	542.38	5,684.16	1,019.84	8%	85%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		83,244.00	6,283.21	67,385.23	15,858.77	8%	81%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	75,000.00	3,696.22	76,429.82	( 1,429.82)	5%	102%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	5.96	70.37	( 70.37)	0%	0%
100-532220-000	EMPLOYER FICA	5,738.00	281.59	5,837.03	( 99.03)	5%	102%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	225.34	2,218.97	( 2,218.97)	0%	0%
100-532270-000	WORKER'S COMPENSATION	405.00	24.76	481.77	( 76.77)	6%	119%
100-532280-000	SICK LEAVE RETIRE.	945.00	33.46	368.88	576.12	4%	39%
100-532290-000	RETIREMENT BENEFIT	4,245.00	319.36	3,511.35	733.65	8%	83%
100-532310-000	SCHOOL ACT. DUES/SERVICES	3,000.00	12,163.30	14,150.30	( 11,150.30)	405%	472%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	8,000.00	0.00	9,305.82	( 1,305.82)	0%	116%
100-532410-000	ACTIVITY SUPPLIES	10,000.00	0.00	10,491.90	( 491.90)	0%	105%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		107,333.00	16,749.99	122,866.21	15,533.21CR	16%	114%
G U I D A N C E P R O G.							
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
100-611111-000	GUIDANCE SALARIES - SECONDARY	38,381.00	3,061.33	32,841.29	5,539.71	8%	86%
100-611200-000	GUIDANCE FRINGE BENEFITS	3,770.00	314.16	3,141.60	628.40	8%	83%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	96.00	3.84	50.15	45.85	4%	52%
100-611220-000	EMPLOYER FICA	3,225.00	257.11	2,738.05	486.95	8%	85%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	228.00	22.62	217.74	10.26	10%	96%
100-611280-000	SICK LEAVE RETIRE.	531.00	42.53	453.36	77.64	8%	85%
100-611290-000	RETIREMENT BENEFIT	4,771.00	382.10	4,073.21	697.79	8%	85%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	3,654.56	845.44	0%	81%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		56,202.00	4,083.69	47,169.96	9,032.04	7%	84%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	103,368.00	14,315.35	155,279.96	( 51,911.96)	14%	150%
100-616115-000	NON CERT ANCILLARY SALARY	184,562.00	16,626.33	168,171.34	16,390.66	9%	91%
100-616200-000	ANCILLARY FRINGE BENEFITS	23,914.00	2,106.99	21,069.90	2,844.10	9%	88%
100-616210-000	EMPLOYEE LIFE INSUR	912.00	106.99	994.61	( 82.61)	12%	109%
100-616220-000	EMPLOYER FICA	23,856.00	2,522.66	26,274.54	( 2,418.54)	11%	110%
100-616230-000	HEALTH INSURANCE - ANCILLARY	35,657.00	5,602.88	51,919.16	( 16,262.16)	16%	146%
100-616270-000	WORKER'S COMPENSATION	1,684.00	211.84	2,218.51	( 534.51)	13%	132%
100-616280-000	SICK LEAVE RETIRE.	3,929.00	416.40	4,340.88	( 411.88)	11%	110%
100-616290-000	RETIREMENT BENEFIT	35,301.00	3,741.10	38,999.71	( 3,698.71)	11%	110%
100-616300-000	CDS CONTRACT	200,000.00	23,322.00	250,078.68	( 50,078.68)	12%	125%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		613,983.00	68,972.54	719,347.29	105,364.29CR	11%	117%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/18; PRINT: 06/13/18 2:10:18 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,279.00	31,564.84	31,564.84 (	1,285.84)	104%	104%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	39.45	39.45 (	39.45)	0%	0%
100-621220-000	FICA	2,316.00	2,359.97	2,359.97 (	43.97)	102%	102%
100-621230-000	HEALTH INSURANCE	0.00	1,204.44	1,204.44 (	1,204.44)	0%	0%
100-621270-000	WORKERS COMP	0.00	211.46	211.46 (	211.46)	0%	0%
100-621280-000	UUSL	382.00	350.83	350.83	31.17	92%	92%
100-621290-000	PERSI	3,428.00	3,573.11	3,573.11 (	145.11)	104%	104%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,000.00	595.00	770.00	3,230.00	15%	19%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	45,420.00	365.00	971.52	44,448.48	1%	2%
100-621380-000	TRAVEL/TRNG.	0.00	112.50	1,410.05 (	1,410.05)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	118.69 (	18.69)	0%	119%
**TOTAL INSTRUCTION IMPROVEMENT		85,925.00	40,376.60	42,574.36	43,350.64	47%	50%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	23,262.00	1,882.00	19,770.88	3,491.12	8%	85%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	1,050.60	2,495.60 (	1,495.60)	105%	250%
100-622200-000	LIBRARY FRINGE BENEFITS	6,354.00	529.50	5,295.00	1,059.00	8%	83%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	96.00	7.35	74.08	21.92	8%	77%
100-622220-000	EMPLOYER FICA	2,342.00	264.85	2,108.48	233.52	11%	90%
100-622230-000	HEALTH INSURANCE - MEDIA	0.00	0.00	0.00	0.00	0%	0%
100-622270-000	WORKER'S COMPENSATION	165.00	23.20	168.21 (	3.21)	14%	102%
100-622280-000	SICK LEAVE RETIRE.	373.00	30.38	315.82	57.18	8%	85%
100-622290-000	RETIREMENT BENEFIT	3,352.00	272.98	2,837.45	514.55	8%	85%
100-622323-000	VALNET COMMUNICATIONS	5,041.00	0.00	6,500.00 (	1,459.00)	0%	129%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	502.17	4,842.97	157.03	10%	97%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	68.50	4,931.50	0%	1%
**TOTAL EDUCATIONAL MEDIA PROGRAM		51,985.00	4,563.03	44,476.99	7,508.01	9%	86%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	77,552.00	6,326.91	66,306.10	11,245.90	8%	85%
100-623115-000	TECHNOLOGY SALARY	8,080.00	656.10	6,968.04	1,111.96	8%	86%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	10.43	104.04 (	8.04)	11%	108%
100-623220-000	TECHNOLOGY FICA BENEFIT	6,551.00	530.37	5,567.19	983.81	8%	85%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	8,914.00	967.18	9,648.15 (	734.15)	11%	108%
100-623270-000	TECHNOLOGY WORKERS COMP.	462.00	46.79	450.97	11.03	10%	98%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,079.00	87.99	923.27	155.73	8%	86%
100-623290-000	TECHNOLOGY PERSI BENEFIT	9,693.00	790.48	8,294.66	1,398.34	8%	86%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	5,500.00	0.00	8,584.21 (	3,084.21)	0%	156%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	2,000.00	211.00	3,263.00 (	1,263.00)	11%	163%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	1,845.74	654.26	0%	74%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	0.00	5,818.38	24,181.62	0%	19%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	0.00	11,258.82	18,741.18	0%	38%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	0.00	0.00	0.00	0.00	0%	0%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		182,427.00	9,627.25	129,032.57	53,394.43	5%	71%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	35,000.00	0.00	34,080.20	919.80	0%	97%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	303.88	624.60	125.40	41%	83%
**TOTAL BOARD OF EDUCATION PROGRAM		35,750.00	303.88	34,704.80	1,045.20	1%	97%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N.							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	116,838.00	9,452.99	117,972.00 (	1,134.00)	8%	101%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	53,110.00	4,297.62	53,634.00 (	524.00)	8%	101%
100-632200-000	DISTRICT FRINGE BENEFITS	10,317.00	859.75	10,317.00	0.00	8%	100%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	336.00	26.68	320.57	15.43	8%	95%
100-632220-000	EMPLOYER FICA	13,790.00	1,090.56	13,591.45	198.55	8%	99%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	8,914.00	693.02	8,300.65	613.35	8%	93%
100-632270-000	WORKER'S COMPENSATION	973.00	97.88	1,218.83 (	245.83)	10%	125%
100-632280-000	SICK LEAVE RETIRE.	2,271.00	184.09	2,292.24 (	21.24)	8%	101%
100-632290-000	RETIREMENT BENEFIT	20,406.00	1,653.89	20,593.68 (	187.68)	8%	101%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	1,879.84	27,085.31	12,914.69	5%	68%
100-632322-000	COPIER RENTAL	4,000.00	354.36	2,901.79	1,098.21	9%	73%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	46.46	3,168.06	831.94	1%	79%
100-632380-000	DISTRICT TRAVEL--GENERAL	7,500.00	0.00	10,676.86 (	3,176.86)	0%	142%
100-632390-000	DISTRICT PURCHASED SERVICES	60,000.00	225.61	50,737.87	9,262.13	0%	85%
100-632410-000	DISTRICT SUPPLIES	4,000.00	48.72	2,697.02	1,302.98	1%	67%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		346,855.00	20,911.47	325,507.33	21,347.67	6%	94%
S C H O O L A D M I N.							
100-641110-000	SCHOOL ADMIN SALARIES	221,912.00	17,954.16	188,159.60	33,752.40	8%	85%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	77,640.00	6,523.25	68,702.46	8,937.54	8%	88%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	2,783.73	27,837.30	5,568.70	8%	83%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	68.36	723.12	229.88	7%	76%
100-641220-000	EMPLOYER FICA	25,471.00	2,071.48	21,640.47	3,830.53	8%	85%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	8,914.00	741.90	7,419.00	1,495.00	8%	83%
100-641270-000	WORKER'S COMPENSATION	1,798.00	182.63	1,852.92 (	54.92)	10%	103%
100-641280-000	SICK LEAVE RETIRE.	4,195.00	324.06	3,380.96	814.04	8%	81%
100-641290-000	RETIREMENT BENEFIT	37,691.00	2,911.36	30,374.69	7,316.31	8%	81%
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	112.62	15,491.11	1,008.89	1%	94%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	64.74	1,935.26	0%	3%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	764.79	1,235.21	0%	38%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	1,870.80	129.20	0%	94%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	900.00	900.00	0%	50%
**TOTAL SCHOOL ADMINISTRATION		436,280.00	33,673.55	369,181.96	67,098.04	8%	85%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	114,685.00	9,913.79	102,675.17	12,009.83	9%	90%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	3,388.58	40,541.86 (	28,541.86)	28%	338%
100-661200-000	CUSTODIAL FRINGE BENEFITS	30,950.00	2,149.37	30,289.93	660.07	7%	98%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	37.16	408.93 (	24.93)	10%	106%
100-661220-000	EMPLOYER FICA	12,059.00	1,162.78	13,041.94 (	982.94)	10%	108%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	10,583.00	1,625.68	11,214.47 (	631.47)	15%	106%
100-661270-000	WORKER'S COMPENSATION	7,456.00	806.77	8,487.29 (	1,031.29)	11%	114%
100-661280-000	SICK LEAVE RETIRE.	1,835.00	151.99	1,728.23	106.77	8%	94%
100-661290-000	RETIREMENT BENEFIT	16,486.00	1,365.55	15,527.53	958.47	8%	94%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	170,000.00	14,221.70	189,761.00 (	19,761.00)	8%	112%
100-661410-000	CUSTODIAL SUPPLIES	30,000.00	235.40	16,955.20	13,044.80	1%	57%
100-661710-000	PROPERTY/LIABILITY INSURANCE	39,215.00	0.00	38,915.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		445,653.00	35,058.77	469,546.55	23,893.55CR	8%	105%
M A I N T. N O N S T U - O C C							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	2,745.83	2,254.17	0%	55%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	2,712.45 (	712.45)	0%	136%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	430.59	69.41	0%	86%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	162.39	3,446.52 (	446.52)	5%	115%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	162.39	9,335.39	3,664.61	1%	72%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	44,362.00	4,052.52	45,350.95 (	988.95)	9%	102%
100-664200-000	MAINTENANCE FRINGE BENEFITS	8,824.00	859.74	9,255.87 (	431.87)	10%	105%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	7.79	83.53	12.47	8%	87%
100-664220-000	EMPLOYER FICA	4,069.00	373.96	4,157.34 (	88.34)	9%	102%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,516.00	290.81	3,231.49 (	715.49)	12%	128%
100-664280-000	SICK LEAVE RETIRE.	670.00	61.90	687.88 (	17.88)	9%	103%
100-664290-000	RETIREMENT BENEFIT	6,021.00	556.06	6,179.15 (	158.15)	9%	103%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	152.00	348.00	0%	30%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	30,000.00	140.00	42,767.46 (	12,767.46)	0%	143%
100-664312-000	PURCHASE SERVICE--SECONDARY	30,000.00	1,085.00	31,507.40 (	1,507.40)	4%	105%
100-664410-000	MATERIALS--MAINT./BUS BARN	500.00	0.00	187.77	312.23	0%	38%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	171.69	5,874.43	4,125.57	2%	59%
100-664412-000	MATERIALS--SECONDARY	10,000.00	218.93	4,405.32	5,594.68	2%	44%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	120,000.00	0.00	51,708.00	68,292.00	0%	43%
**TOTAL MAINTENANCE-BLDGS & EQUIP		268,058.00	7,818.40	205,548.59	62,509.41	3%	77%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	30,000.00	5,855.82	47,496.70 (	17,496.70)	20%	158%
100-665410-000	MATERIALS--GROUNDS	10,000.00	0.00	18,961.69 (	8,961.69)	0%	190%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	28,990.00 (	28,990.00)	0%	0%
TOTAL GROUNDS CARE		40,000.00	5,855.82	95,448.39	55,448.39CR	15%	239%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	13,000.00	0.00	569.97	12,430.03	0%	4%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		13,000.00	0.00	569.97	12,430.03	0%	4%
T R A N S P O R T A T I O N							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	64,190.00	5,477.42	54,480.43	9,709.57	9%	85%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	33,714.00	0.00	29,466.46	4,247.54	0%	87%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	18,154.00	2,598.26	20,716.80 (	2,562.80)	14%	114%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	387.83	1,989.91	510.09	16%	80%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	9,316.00	1,081.78	8,492.75	823.25	12%	91%
100-681201-000	TRANSP. FRINGE BENEFITS @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	226.00	19.59	287.47 (	61.47)	9%	127%
100-681211-000	TRANSP. LIFE INSURANCE @ 85%	62.00	0.00	0.00	62.00	0%	0%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	7,203.00	728.86	8,754.31 (	1,551.31)	10%	122%
100-681221-000	TRANSP. EMPLOYER FICA/MDC @ 85%	2,579.00	0.00	0.00	2,579.00	0%	0%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	3,120.00	0.00	8,128.00 (	5,008.00)	0%	261%
100-681231-000	HEALTH INSURANCE - TRANSP - 85%	5,794.00	0.00	0.00	5,794.00	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	4,021.00	450.22	4,550.35 (	529.35)	11%	113%
100-681271-000	TRANSP. WORKERS COMP @ 85%	1,440.00	0.00	0.00	1,440.00	0%	0%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,155.00	94.27	1,258.47 (	103.47)	8%	109%
100-681281-000	TRANSP. SICK LEAVE @ 85%	425.00	0.00	0.00	425.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	10,376.00	846.92	11,306.93 (	930.93)	8%	109%
100-681291-000	TRANSP. PERSI BENEFIT @ 85%	3,816.00	0.00	0.00	3,816.00	0%	0%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	15,000.00	555.00	23,683.34 (	8,683.34)	4%	158%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,300.00	195.00	1,270.00	30.00	15%	98%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	260.00 (	260.00)	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	0.00	0.00	182.64 (	182.64)	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	400.00	86.65	241.65	158.35	22%	60%
100-681319-000	BUS BARN UTILITIES @ 50%	14,000.00	694.91	13,352.55	647.45	5%	95%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	617.96 (	257.96)	0%	172%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	1,500.00	0.00	2,078.96 (	578.96)	0%	139%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	700.00	0.00	230.00	470.00	0%	33%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	956.85	1,186.85 (	1,186.85)	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	44.99	955.01	0%	4%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	2,880.65	19,812.67	5,187.33	12%	79%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	0.00	2,000.00	0%	0%
100-681425-000	BUS REPAIR PARTS @ 85%	13,000.00	832.26	13,150.09 (	150.09)	6%	101%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	1,100.00	0.00	114.03	985.97	0%	10%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	126.82	273.18	0%	32%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00 (	300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		243,851.00	17,886.47	226,084.43	17,766.57	7%	93%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	2,191.60	14,997.04 (	4,997.04)	22%	150%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	1.87	16.52 (	16.52)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	0.00	167.47	1,146.21 (	1,146.21)	0%	0%
100-682270-000	WORK COMP	427.00	81.16	599.11 (	172.11)	19%	140%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	8.71	76.90 (	76.90)	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	0.00	78.24	690.79 (	690.79)	0%	0%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	34.99	265.01	0%	12%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	1,027.88 (	777.88)	0%	411%
**TOTAL TRANSP. ACTIVITY PROGRAM		10,977.00	2,529.05	18,589.44	7,612.44CR	23%	169%
T R A N S P - O T H E R V E H							
100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	1,000.00	0.00	2,477.75 (	1,477.75)	0%	248%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	0.00	93.03	306.97	0%	23%
100-683710-000	TRANSP. FAC. INSURANCE--NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		1,400.00	0.00	2,570.78	1,170.78CR	0%	184%
N O N I N S T R U C T I O N							
100-710220-000	FOOD EMPLOYER FICA	9,051.00	758.49	7,751.69	1,299.31	8%	86%
***TOTAL NON-INSTRUCTION		9,051.00	758.49	7,751.69	1,299.31	8%	86%
C A P I T A L							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	278,093.00	0.00	63,191.11	214,901.89	0%	23%
100-810540-000	CAPITAL OUTLAY - VEHICLES	90,000.00	0.00	0.00	90,000.00	0%	0%
***TOTAL CAPITAL ASSETS		368,093.00	0.00	63,191.11	304,901.89	0%	17%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	334,836.00	0.00	0.00	334,836.00	0%	0%
***TOTAL OTHER SERVICES		334,836.00	0.00	0.00	334,836.00	0%	0%
***TOTAL EXPENDITURES		6,696,769.00	489,410.21	5,233,984.30	1,462,784.70	7%	78%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	GRANTS - NEZ PERCE TRIBE & OTHERS						
232-320000-000	BEGINNING BALANCE	60,115.00CR	0.00	0.00	60,115.00CR	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	72,078.18CR	72,078.18	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	60,115.00CR	0.00	72,078.18CR	11,963.18	0%	120%
232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-512115-021	IDCOMFDN GRANT INTERVENTIONIST SALARY	8,994.00	0.00	0.00	8,994.00	0%	0%
232-512210-021	IDCOMFDN GRANT INTERVENTIONIST - LIFE	96.00	0.00	0.00	96.00	0%	0%
232-512220-021	IDCOMFDN GRANT INTERVENTIONIST FICA	688.00	0.00	0.00	688.00	0%	0%
232-512230-021	IDCOMFDN GRANT INTERVENTIONIST HEALTH I	8,914.00	0.00	0.00	8,914.00	0%	0%
232-512270-021	IDCOMFDN GRANT INTERVENTIONIST W/C	49.00	0.00	0.00	49.00	0%	0%
232-512280-021	IDCOMFDN GRANT INTERVENTIONIST UUSL	113.00	0.00	0.00	113.00	0%	0%
232-512290-021	IDCOMFDN GRANT INTERVENTIONIST PERSI	1,018.00	0.00	0.00	1,018.00	0%	0%
232-512411-000	NPT AFTER SCHOOL PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	9,388.61 (	9,388.61)	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	2,450.00	0.00	447.64	2,002.36	0%	18%
232-515313-000	P/S - COLLEGE & CAREER READINESS	2,700.00	776.18	5,782.86 (	3,082.86)	29%	214%
232-515315-000	P/S - NPT MS READING GRANT	2,525.00	0.00	0.00	2,525.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	1,850.00	0.00	1,011.03	838.97	0%	55%
232-515317-000	P/S - NPT SCHOOL COUNSELING GRANT	10,000.00	0.00	0.00	10,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	1,200.00	0.00	0.00	1,200.00	0%	0%
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	1,075.00	0.00	0.00	1,075.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,350.00	0.00	445.14	1,904.86	0%	19%
232-515322-000	P/S - NPT NATURAL HELPERS	0.00	124.15	495.38 (	495.38)	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	0.00	4,989.37 (	4,989.37)	0%	0%
232-515324-000	P/S - BASEBALL TOMORROW	0.00	0.00	10,976.01 (	10,976.01)	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	2,450.00	0.00	2,159.55	290.45	0%	88%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	2,700.00	0.00	2,023.25	676.75	0%	75%
232-515415-000	SUPPLIES-NPT MS READING	2,425.00	0.00	0.00	2,425.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	1,850.00	0.00	1,015.72	834.28	0%	55%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	1,200.00	0.00	0.00	1,200.00	0%	0%
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246)	1,075.00	0.00	822.62	252.38	0%	77%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	2,350.00	0.00	998.45	1,351.55	0%	42%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	0.00	0.00	0.00	0.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515424-000	SUPPLIES - BASEBALL TOMORROW	0.00	2,514.00	11,326.47 (	11,326.47)	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
232-611314-000	P/S-NPT MENTAL HEALTH GRANT	2,900.00	0.00	0.00	2,900.00	0%	0%
232-611414-000	NPT MENTAL HEALTH SUPPLIES	2,900.00	0.00	13,867.53 (	10,967.53)	0%	478%
	***TOTAL EXPENDITURES	63,872.00	3,414.33	65,749.63	1,877.63CR	5%	103%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
NEXPERCE TRIBE - LITERATURE GRT							
234-320000-000	BEGINNING BALANCE	1,144.00CR	0.00	0.00	( 1,144.00)	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		1,144.00CR	0.00	0.00	1,144.00CR	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	171.13	( 171.13)	0%	0%
234-515410-000	SUPPLIES- LITERATURE	1,144.00	0.00	157.04	986.96	0%	14%
***TOTAL EXPENDITURES		1,144.00	0.00	328.17	815.83	0%	29%
N E Z P E R C E TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	1,100.00CR	0.00	0.00	1,100.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	5,000.00CR	5,000.00	0%	0%
***TOTAL REVENUE		1,100.00CR	0.00	5,000.00CR	3,900.00	0%	455%
235-515115-000	JOB SKILLS SALARY	1,017.00	0.00	5,268.92	( 4,251.92)	0%	518%
235-515220-000	JOB SKILLS EMPLOYER FICA	78.00	0.00	403.05	( 325.05)	0%	517%
235-515270-000	JOB SKILLS WORKERS COMP	5.00	0.00	29.70	( 24.70)	0%	594%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		1,100.00	0.00	5,701.67	4,601.67CR	0%	518%
S T A T E V O C A T I O N A L							
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	12,000.00CR	3,000.00CR	0%	80%
243-432420-000	STATE VOC. ED. --BUSINESS PROGRAM	9,876.00CR	0.00	9,876.00CR	0.00	0%	100%
***TOTAL REVENUE		24,876.00CR	0.00	21,876.00CR	3,000.00CR	0%	88%
243-515112-000	VOC. ED. AG. SALARIES	1,694.00	0.00	0.00	1,694.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	377.00	0.00	0.00	377.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	158.00	0.00	0.00	158.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	11.00	0.00	0.00	11.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	234.00	0.00	0.00	234.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	0.00	4,529.41	5,970.59	0%	43%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
**TOTAL AG. PROGRAM		15,000.00	0.00	4,529.41	10,470.59	0%	30%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	106.68	672.18	2,392.82	3%	22%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	344.23	7,574.87	( 763.87)	5%	111%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	136.73	( 136.73)	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	450.91	8,383.78	1,492.22	5%	85%
***TOTAL EXPENDITURES		24,876.00	450.91	12,913.19	11,962.81	2%	52%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/18; PRINT: 06/13/18 2:10:19 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SUBSTANCE ABUSE PREVENTION							
246-320000-000	BEG. BALANCE- SUBSTANCE ABUSE PREVENTIO	0.00	0.00	0.00	0.00	0%	0%
246-419900-000	SUBSTANCE ABUSE PREVENTION - OTHER REVE	0.00	0.00	0.00	0.00	0%	0%
246-439000-000	GRANT INCOME	100,000.00CR	0.00	64,893.72CR	35,106.28CR	0%	65%
***TOTAL REVENUE		100,000.00CR	0.00	64,893.72CR	35,106.28CR	0%	65%
246-515111-000	SALARIES	51,016.00	3,696.07	41,195.26	9,820.74	7%	81%
246-515200-000	FRINGE	11,309.00	942.41	9,424.10	1,884.90	8%	83%
246-515210-000	LIFE	96.00	10.08	105.89	( 9.89)	11%	110%
246-515220-000	FICA	4,768.00	351.20	3,834.37	933.63	7%	80%
246-515230-000	HEALTH INSURANCE - SPF	0.00	0.00	0.00	0.00	0%	0%
246-515270-000	WORKERS COMP	337.00	31.09	326.91	10.09	9%	97%
246-515280-000	UUSL	785.00	58.45	637.80	147.20	7%	81%
246-515290-000	PERSI	7,055.00	525.07	5,730.10	1,324.90	7%	81%
246-515310-000	PURCHASED SERVICES - NON-SPF GRANT	0.00	0.00	0.00	0.00	0%	0%
246-515311-000	PURCHASED SERVICES - SPFG	19,684.00	400.00	4,800.00	14,884.00	2%	24%
246-515381-000	TRAVEL	0.00	604.35	9,406.50	( 9,406.50)	0%	0%
246-512410-000	ELEM DRUG FREE YTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
246-515380-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
246-515410-000	SUPPLIES - NON-SPF GRANT	0.00	0.00	0.00	0.00	0%	0%
246-515411-000	SUPPLIES - SPFG	4,950.00	177.88	227.88	4,722.12	4%	5%
246-920800-000	INDIRECT COSTS - TRANSFER TO OTHER FUND	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		100,000.00	6,796.60	75,688.81	24,311.19	7%	76%
CHAPTER I FUND							
251-445100-000	FEDERAL ASSISTANCE	100,777.00CR	19,332.73CR	133,761.60CR	32,984.60	19%	133%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	284,275.00CR	24,461.87CR	211,671.69CR	72,603.31CR	9%	74%
***TOTAL REVENUE		385,052.00CR	43,794.60CR	345,433.29CR	39,618.71CR	11%	90%
251-512110-000	TEACHER SALARIES--ELEMENTARY	65,659.00	5,312.25	55,672.50	9,986.50	8%	85%
251-512115-000	TEACHER AIDES--ELEMENTARY	739.00	3,559.08	37,308.80	( 36,569.80)	482%	999%
251-512200-000	ELEMENTARY FRINGE BENEFITS	254.00	858.33	8,245.80	( 7,991.80)	338%	999%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	96.00	26.35	269.60	( 173.60)	27%	281%
251-512220-000	EMPLOYER FICA	5,099.00	736.63	7,667.30	( 2,568.30)	14%	150%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	8,914.00	1,415.36	14,302.81	( 5,388.81)	16%	160%
251-512270-000	WORKER'S COMPENSATION	360.00	145.02	1,438.69	( 1,078.69)	40%	400%
251-512280-000	SICK LEAVE RETIRE.	941.00	122.58	1,275.36	( 334.36)	13%	136%
251-512290-000	RETIREMENT BENEFIT	8,451.00	1,101.41	11,459.01	( 3,008.01)	13%	136%
251-512310-000	E.S. PURCHASED SERVICES	603.00	0.00	0.00	603.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	179,654.00	11,369.91	121,824.72	57,829.28	6%	68%
251-512201-000	FRINGE - SIG	18,506.00	628.25	6,282.50	12,223.50	3%	34%
251-512211-000	LIFE INS BENEFIT - SIG	672.00	28.40	297.46	374.54	4%	44%
251-512221-000	EMPLOYER FICA - SIG	15,159.00	888.77	9,404.53	5,754.47	6%	62%
251-512231-000	HEALTH INSURANCE - SIG	22,286.00	2,476.37	24,459.15	( 2,173.15)	11%	110%
251-512271-000	WORKER'S COMP - SIG	1,070.00	0.00	0.00	1,070.00	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	2,497.00	145.90	1,541.59	955.41	6%	62%
251-512291-000	PERSI - SIG	22,432.00	1,310.65	13,850.17	8,581.83	6%	62%
251-512311-000	SIG PURCHASED SERVICES	22,000.00	0.00	36,173.57	( 14,173.57)	0%	164%
251-512411-000	SIG SUPPLIES	0.00	0.00	14,770.25	( 14,770.25)	0%	0%
251-632115-000	ADMIN. SALARIES	8,000.00	666.74	8,000.00	0.00	8%	100%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	1.32	15.43	( 15.43)	0%	0%
251-632220-000	EMPLOYER FICA	612.00	50.84	610.11	1.89	8%	100%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	48.88	569.25	( 569.25)	0%	0%
251-632270-000	WORKER'S COMPENSATION	43.00	4.47	53.63	( 10.63)	10%	125%
251-632280-000	SICK LEAVE RETIREMENT	101.00	8.40	100.80	0.20	8%	100%
251-632290-000	RETIREMENT BENEFIT	904.00	75.47	905.64	( 1.64)	8%	100%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,052.00	30,981.38	376,498.67	8,553.33	8%	98%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445000-000	FEDERAL ASSISTANCE -- PART B	121,568.00CR	13,284.45CR	90,093.19CR	31,474.81CR	11%	74%
***TOTAL REVENUE		121,568.00CR	13,284.45CR	90,093.19CR	31,474.81CR	11%	74%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	75,264.00	6,004.75	62,037.49	13,226.51	8%	82%
257-521200-000	FRINGE BENEFITS- PART B	24,604.00	888.83	8,888.30	15,715.70	4%	36%
257-521210-000	LIFE INS BENEFIT	376.00	25.92	264.57	111.43	7%	70%
257-521220-000	EMPLOYER FICA	7,640.00	527.36	5,424.40	2,215.60	7%	71%
257-521230-000	HEALTH INSURANCE - PART B	0.00	1,372.99	13,819.06	( 13,819.06)	0%	0%
257-521270-000	WORKER'S COMPENSATION	539.00	46.19	470.11	68.89	9%	87%
257-521280-000	SICK LEAVE RETIRE.	1,258.00	86.87	893.68	364.32	7%	71%
257-521290-000	RETIREMENT BENEFIT	11,306.00	780.36	8,028.85	3,277.15	7%	71%
257-521410-000	SUPPLIES	581.00	0.00	0.00	581.00	0%	0%
***TOTAL EXPENDITURES		121,568.00	9,733.27	99,826.46	21,741.54	8%	82%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,071.00CR	351.62CR	2,418.24CR	652.76CR	11%	79%
***TOTAL REVENUE		3,071.00CR	351.62CR	2,418.24CR	652.76CR	11%	79%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,010.00	167.50	1,752.00	258.00	8%	87%
258-522200-000	BENEFITS	533.00	45.75	457.50	75.50	9%	86%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.70	6.99	( 6.99)	0%	0%
258-522220-000	EMPLOYER FICA	195.00	16.32	168.90	26.10	8%	87%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	14.00	1.43	13.39	0.61	10%	96%
258-522280-000	SICK LEAVE RETIRE.	32.00	2.69	27.87	4.13	8%	87%
258-522290-000	RETIREMENT BENEFIT	287.00	24.14	250.12	36.88	8%	87%
***TOTAL EXPENDITURES		3,071.00	258.53	2,676.77	394.23	8%	87%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	11,777.00CR	0.00	10,000.00CR	1,777.00CR	0%	85%
***TOTAL REVENUE		11,777.00CR	0.00	10,000.00CR	1,777.00CR	0%	85%
261-512115-000	ELEMENTARY CLASSIFIED SALARY	0.00	0.00	2,131.06	( 2,131.06)	0%	0%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	3.46	( 3.46)	0%	0%
261-512220-000	FICA BENEFIT	0.00	0.00	146.86	( 146.86)	0%	0%
261-512230-000	HEALTH INSURANCE	0.00	0.00	236.40	( 236.40)	0%	0%
261-512270-000	WORKERS COMP	0.00	0.00	14.26	( 14.26)	0%	0%
261-512280-000	UUSL	0.00	0.00	26.85	( 26.85)	0%	0%
261-512290-000	PERSI BENEFIT	0.00	0.00	241.22	( 241.22)	0%	0%
261-512310-000	PURCHASED SERVICES	8,244.00	0.00	6,664.48	1,579.52	0%	81%
261-512410-000	SUPPLIES/MATERIALS	3,533.00	0.00	0.00	3,533.00	0%	0%
***TOTAL EXPENDITURES		11,777.00	0.00	9,464.59	2,312.41	0%	80%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	32,957.00CR	0.00	26,595.15CR	6,361.85CR	0%	81%
***TOTAL REVENUE		32,957.00CR	0.00	26,595.15CR	6,361.85CR	0%	81%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	20,828.00	1,747.16	18,310.60	2,517.40	8%	88%
262-512200-000	FRINGE BENEFITS	6,284.00	0.00	0.00	6,284.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	7.84	77.95	18.05	8%	81%
262-512220-000	FICA BENEFIT	2,074.00	133.66	1,400.76	673.24	6%	68%
262-512230-000	HEALTH INSURANCE - REAP	0.00	727.49	7,227.86	( 7,227.86)	0%	0%
262-512270-000	WORKERS COMP. BENEFIT	263.00	11.71	122.18	140.82	4%	46%
262-512280-000	SICK LEAVE BENEFIT	342.00	22.01	230.68	111.32	6%	67%
262-512290-000	PERSI BENEFIT	3,070.00	197.78	2,072.77	997.23	6%	68%
***TOTAL EXPENDITURES		32,957.00	2,847.65	29,442.80	3,514.20	9%	89%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VII-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VII-A	84,000.00CR	0.00	58,530.98CR	25,469.02CR	0%	70%
267-443001-000	NYCP GRANT REVENUE	0.00	0.00	183,366.00CR	183,366.00	0%	0%
***TOTAL REVENUE		84,000.00CR	0.00	241,896.98CR	157,896.98	0%	288%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	136.29	( 136.29)	0%	0%
267-515100-000	COORDINATOR SALARY	0.00	0.00	0.00	0.00	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	8,813.00	734.41	7,351.60	1,461.40	8%	83%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	1,607.50	8,165.29	( 8,165.29)	0%	0%
267-515120-000	SECRETARY'S SALARY	0.00	0.00	0.00	0.00	0%	0%
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
267-515210-000	LIFE INS - VI-A	0.00	4.45	24.03	( 24.03)	0%	0%
267-515220-000	EMPLOYER FICA	0.00	167.97	1,144.75	( 1,144.75)	0%	0%
267-515230-000	HEALTH INSURANCE - VII-A	0.00	272.12	1,567.06	( 1,567.06)	0%	0%
267-515270-000	WORKER'S COMPENSATION	0.00	15.71	104.56	( 104.56)	0%	0%
267-515280-000	SICK LEAVE BENEFIT	0.00	20.26	102.96	( 102.96)	0%	0%
267-515290-000	RETIREMENT BENEFIT	0.00	181.97	925.15	( 925.15)	0%	0%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-611115-000	ATTENDANCE CLERK	9,195.00	743.91	7,796.10	1,398.90	8%	85%
267-611200-000	LIAISON FRINGE BENEFITS	3,591.00	299.25	2,992.50	598.50	8%	83%
267-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	4.82	46.46	( 46.46)	0%	0%
267-611220-000	EMPLOYER FICA	0.00	79.80	825.26	( 825.26)	0%	0%
267-611230-000	HEALTH INSURANCE - ATTEND CLERK & LIASI	0.00	0.00	0.00	0.00	0%	0%
267-611270-000	WORKER'S COMPENSATION	0.00	6.98	65.28	( 65.28)	0%	0%
267-611280-000	SICK LEAVE RETIREMENT	0.00	13.15	135.98	( 135.98)	0%	0%
267-611290-000	RETIREMENT BENEFIT	0.00	118.09	1,221.24	( 1,221.24)	0%	0%
267-632110-000	COORDINATOR SALARY	0.00	927.77	6,494.39	( 6,494.39)	0%	0%
267-632116-000	HOME-SCHOOL LIASION/ SECRETARY'S SALARY	36,400.00	2,357.55	19,815.16	16,584.84	6%	54%
267-632200-000	SECRETARY'S FRINGE BENEFITS	7,539.00	0.00	0.00	7,539.00	0%	0%
267-632210-000	EMPLOYEE ASSIST. PLAN	151.00	0.00	0.00	151.00	0%	0%
267-632220-000	EMPLOYER FICA	5,014.00	239.60	1,895.46	3,118.54	5%	38%
267-632230-000	HEALTH INSURANCE - VII-A SECRETARY	0.00	0.00	0.00	0.00	0%	0%
267-632270-000	WORKER'S COMPENSATION	354.00	15.80	132.76	221.24	4%	38%
267-632280-000	SICK LEAVE RETIRE.	715.00	0.00	0.00	715.00	0%	0%
267-632290-000	RETIREMENT BENEFIT	6,421.00	0.00	0.00	6,421.00	0%	0%
267-632310-000	PURCHASED SERVICES	614.00	0.00	958.93	( 344.93)	0%	156%
267-632380-000	ADMIN. TRAVEL	0.00	0.00	0.00	0.00	0%	0%
267-632410-000	ADMIN SUPPLIES	5,193.00	0.00	4,440.88	752.12	0%	86%
TOTAL TITLE VI-A EXPENDITURES		84,000.00	7,811.11	66,342.09	17,657.91	9%	79%
267-515101-000	SALARIES - DIRECTOR - NYCP	0.00	3,570.00	26,251.00	( 26,251.00)	0%	0%
267-515111-000	SALARIES - CERTIFIED - NYCP	0.00	3,170.83	50,241.54	( 50,241.54)	0%	0%
267-515116-000	SALARIES - N/C - NYCP	0.00	1,231.65	5,199.85	( 5,199.85)	0%	0%
267-515201-000	FRINGE - NYCP	0.00	0.00	5,016.51	( 5,016.51)	0%	0%
267-515211-000	LIFE INS - NYCP	0.00	13.07	60.43	( 60.43)	0%	0%
267-515221-000	FICA - ER - NYCP	0.00	551.68	6,329.00	( 6,329.00)	0%	0%
267-515231-000	HEALTH INS - NYCP	0.00	1,211.68	5,605.24	( 5,605.24)	0%	0%
267-515271-000	WORKERS COMP - NYCP	0.00	53.41	580.93	( 580.93)	0%	0%
267-515281-000	UUSL - NYCP	0.00	55.47	265.28	( 265.28)	0%	0%
267-515291-000	PERSI - NYCP	0.00	902.48	9,815.45	( 9,815.45)	0%	0%
267-515311-000	PURCHASES SERVICES - NYCP	0.00	0.00	30,809.97	( 30,809.97)	0%	0%
267-515381-000	TRAVEL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411-000	SUPPLIES - NYCP	0.00	0.00	47,238.28	( 47,238.28)	0%	0%
267-920801-000	INDIRECT COSTS - NYCP	0.00	0.00	6,712.79	( 6,712.79)	0%	0%
TOTAL NYCP EXPENDITURES		0.00	10,760.27	194,126.27	194,126.27CR	0%	0%
***TOTAL EXPENDITURES		84,000.00	18,571.38	260,468.36	176,468.36CR	22%	310%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/18; PRINT: 06/13/18 2:10:20 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
269-445900-000	FEDERAL ASSISTANCE	20,000.00CR	17,236.17CR	33,134.54CR	13,134.54	86%	166%
***TOTAL REVENUE		40,000.00CR	17,236.17CR	33,134.54CR	6,865.46CR	43%	83%
269-512300-000	PURCHASED SERVICES	4,000.00	0.00	166.69	3,833.31	0%	4%
269-512310-000	CULTURAL ENRICHMENT	1,000.00	0.00	0.00	1,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	1,000.00	0.00	0.00	1,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	5,611.00	0.00	0.00	5,611.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515220-000	EMPLOYER FICA	2,026.00	0.00	0.00	2,026.00	0%	0%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	0.00	0.00	0%	0%
269-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
269-515300-000	PURCHASE SERVICES	13,965.00	0.00	0.00	13,965.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
269-611115-000	JOM COORDINATOR	0.00	472.23	3,305.61 (	3,305.61)	0%	0%
269-611200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
269-611220-000	EMPLOYER FICA	0.00	36.13	252.91 (	252.91)	0%	0%
269-611230-000	HEALTH INSURANCE - JOM COORD	0.00	0.00	0.00	0.00	0%	0%
269-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
269-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
269-611290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-632115-000	J.O.M. SECRETARY	0.00	0.00	0.00	0.00	0%	0%
269-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
269-632380-000	COMMITTEE TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0%	0%
269-632410-000	SUPPLIES	4,398.00	0.00	1,497.70	2,900.30	0%	34%
***TOTAL EXPENDITURES		40,000.00	508.36	5,222.91	34,777.09	1%	13%

## T I T L E I I A I M P V T E A C H Q U A L I T Y

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	29,772.00CR	3,395.39CR	15,536.50CR	14,235.50CR	11%	52%
***TOTAL REVENUE		29,772.00CR	3,395.39CR	15,536.50CR	14,235.50CR	11%	52%
271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	886.90	9,919.39	7,080.61	5%	58%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	2.67	27.70 (	27.70)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	67.49	754.95	546.05	5%	58%
271-621230-000	HEALTH INSURANCE - II-A	0.00	116.38	1,019.46 (	1,019.46)	0%	0%
271-621270-000	WORKERS COMPENSATION	92.00	5.93	58.61	33.39	6%	64%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	11.17	120.55	93.45	5%	56%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	1,924.00	100.40	1,122.89	801.11	5%	58%
271-621310-000	STAFF DEVELOPMENT	9,241.00	0.00	3,552.95	5,688.05	0%	38%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	80.94 (	80.94)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	70.00 (	70.00)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		29,772.00	1,190.94	16,727.44	13,044.56	4%	56%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
21ST CENTURY LEARNING CENTERS							
273-445900-000	21ST CENTURY FEDERAL REVENUE	0.00	0.00	98,294.46CR	98,294.46	0%	0%
***TOTAL REVENUE		0.00	0.00	98,294.46CR	98,294.46	0%	0%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	0.00	3,062.50	30,625.00 (	30,625.00)	0%	0%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	0.00	4,208.31	35,302.76 (	35,302.76)	0%	0%
273-512115-000	SALARIES - N/C - 21ST CLCC	0.00	1,325.02	13,121.95 (	13,121.95)	0%	0%
273-512200-000	FRINGE - 21ST CLCC	0.00	607.58	6,075.80 (	6,075.80)	0%	0%
273-512210-000	LIFE - 21ST CLCC	0.00	18.20	162.86 (	162.86)	0%	0%
273-512220-000	FICA - 21ST CLCC	0.00	355.63	3,459.92 (	3,459.92)	0%	0%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	307.64	3,477.64 (	3,477.64)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	0.00	59.51	556.36 (	556.36)	0%	0%
273-512280-000	UUSL - 21ST CLCC	0.00	109.48	1,015.25 (	1,015.25)	0%	0%
273-512290-000	PERSI - 21ST CLCC	0.00	983.52	9,121.31 (	9,121.31)	0%	0%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	0.00	0.00	8,085.10 (	8,085.10)	0%	0%
273-512400-000	SUPPLIES - 21ST CLCC	0.00	0.00	12,687.27 (	12,687.27)	0%	0%
***TOTAL EXPENDITURES		0.00	11,037.39	123,691.22	123,691.22CR	0%	0%
G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	3,266.28CR	3,266.28	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	55,826.00CR	0.00	22,450.45CR	33,375.55CR	0%	40%
***TOTAL REVENUE		55,826.00CR	0.00	25,716.73CR	30,109.27CR	0%	46%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	36,050.00	1,735.41	18,947.85	17,102.15	5%	53%
278-515200-000	FRINGE BENEFIT	6,250.00	260.41	2,604.10	3,645.90	4%	42%
278-515210-000	LIFE INSURANCE BENEFIT	96.00	4.84	53.57	42.43	5%	56%
278-515220-000	EMPLOYER FICA	3,236.00	151.98	1,640.49	1,595.51	5%	51%
278-515230-000	HEALTH INSURANCE - GEAR UP	0.00	0.00	0.00	0.00	0%	0%
278-515270-000	WORKER'S COMPENSATION	228.00	13.36	143.26	84.74	6%	63%
278-515280-000	SICK LEAVE BENEFIT	533.00	25.15	271.57	261.43	5%	51%
278-515290-000	PERSI BENEFIT	4,788.00	225.93	2,439.73	2,348.27	5%	51%
278-515380-000	STUDENT TRAVEL	2,495.00	0.00	0.00	2,495.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	2,150.00	1,277.44	2,154.07 (	4.07)	59%	100%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	22.50CR	3,445.24 (	3,445.24)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	37.00 (	37.00)	0%	0%
***TOTAL EXPENDITURES		55,826.00	3,672.02	31,736.88	24,089.12	7%	57%
ELEMENTARY COUNSELING GRANT							
284-443000-000	ELEMENTARY COUNSELING GRANT REVENUE	284,665.00CR	0.00	88,387.80CR	196,277.20CR	0%	31%
284-460000-000	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		284,665.00CR	0.00	88,387.80CR	196,277.20CR	0%	31%
284-611110-000	ELEM COUNSELING GRANT SALARIES	132,765.00	4,405.16	49,521.79	83,243.21	3%	37%
284-611200-000	FRINGE BENEFIT	13,690.00	273.74	4,622.15	9,067.85	2%	34%
284-611210-000	LIFE INS. BENEFIT	96.00	6.17	95.59	0.41	6%	100%
284-611230-000	HEALTH INSURANCE - ESEC GRANT	0.00	126.97	1,754.76 (	1,754.76)	0%	0%
284-611220-000	FICA BENEFIT	11,204.00	346.10	3,982.26	7,221.74	3%	36%
284-611270-000	WORKERS COMP. BENEFIT	791.00	31.35	347.08	443.92	4%	44%
284-611280-000	SICK LEAVE BENEFIT	1,845.00	39.65	591.98	1,253.02	2%	32%
284-611290-000	PERSI BENEFIT	16,579.00	356.12	5,318.25	11,260.75	2%	32%
284-611300-000	PURCHASED SERVICES	101,800.00	3,990.00	6,903.64	94,896.36	4%	7%
284-611410-000	SUPPLIES	4,228.00	0.00	24,825.56 (	20,597.56)	0%	587%
284-920800-000	INDIRECT COSTS	1,667.00	0.00	0.00	1,667.00	0%	0%
***TOTAL EXPENDITURES		284,665.00	9,575.26	97,963.06	186,701.94	3%	34%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C H I L D N U T R I T I O N							
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	4,850.83CR	2,649.17CR	0%	65%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	185,000.00CR	4,096.57CR	195,775.03CR	10,775.03	2%	106%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	31,213.37CR	786.63CR	0%	98%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	68,230.40CR	1,769.60CR	0%	97%
290-445504-000	NSLP - SNACK REVENUE	12,000.00CR	0.00	1,356.96CR	10,643.04CR	0%	11%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	12,729.61CR	3,270.39CR	0%	80%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	4,096.57CR	314,156.20CR	71,343.80CR	1%	81%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	96,717.00	8,917.84	92,656.87	4,060.13	9%	96%
290-710116-000	FFVP PREP SALARIES	2,500.00	216.00	1,086.36	1,413.64	9%	43%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	161.68	1,393.19	106.81	11%	93%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	17,603.00	940.33	9,403.30	8,199.70	5%	53%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.47	463.44	112.56	8%	80%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	25,074.00	2,825.72	28,073.33 (	2,999.33)	11%	112%
290-710270-000	WORKER'S COMPENSATION	5,594.00	577.49	6,160.87 (	566.87)	10%	110%
290-710280-000	SICK LEAVE RETIRE.	1,491.00	122.90	1,278.12	212.88	8%	86%
290-710290-000	PERSI BENEFIT	13,394.00	1,104.24	11,483.49	1,910.51	8%	86%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	1,188.17	311.83	0%	79%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	12,000.00	726.19	7,036.56	4,963.44	6%	59%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	170,551.00	13,710.80	133,316.81	37,234.19	8%	78%
290-710412-000	FOOD SERVICE--MILK	24,000.00	2,059.45	20,462.79	3,537.21	9%	85%
290-710413-000	FOOD SERVICE--COMMODITIES	13,000.00	0.00	12,935.39	64.61	0%	100%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	31,409.11	326,938.69	58,561.31	8%	85%
B O N D I N T./R E D E M P. FUND							
310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	244,988.00CR	2,435.16CR	177,641.97CR (	67,346.03)	1%	73%
310-415000-000	INVESTMENT EARNINGS	300.00CR	0.00	531.14CR	231.14	0%	177%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	35,000.00CR	0.00	49,878.65CR	14,878.65	0%	143%
***TOTAL REVENUE		280,288.00CR	2,435.16CR	228,051.76CR	52,236.24CR	1%	81%
310-911610-000	BIRF PRINCIPAL	215,000.00	0.00	215,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	64,788.00	0.00	64,787.50	0.50	0%	100%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		280,288.00	0.00	280,287.50	0.50	0%	100%
BUS DEPRECIATION							
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	27,040.00CR	0.00	40,997.00CR	13,957.00	0%	152%
***TOTAL REVENUE		27,040.00CR	0.00	40,997.00CR	13,957.00	0%	152%
421-681500-000	BUS PURCHASE	27,040.00	0.00	0.00	27,040.00	0%	0%
***TOTAL EXPENDITURES		27,040.00	0.00	0.00	27,040.00	0%	0%

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100-000	CASH IN BANK--GENERAL FUND	83,766.39CR	399,243.71CR	483,010.10CR
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,346,948.02	0.00	2,346,948.02
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	2,501.68	0.00	2,501.68
100-113100-000	TAXES RECEIVABLE	1,900.89	0.00	1,900.89
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	0.00	0.00	0.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,267,584.20	399,243.71CR	1,868,340.49
100-213000-000	ACCOUNTS PAYABLE	0.00	82,248.23CR	82,248.23CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	166.80CR	0.00	166.80CR
100-218351-000	WORKERS COMPENSATION PAYABLE	17,900.83	0.00	17,900.83
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,816.25CR	0.00	2,816.25CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,282,501.98CR	481,491.94	1,801,010.04CR
***TOTAL LIABILITIES & FUND BAL.		2,267,584.20CR	399,243.71	1,868,340.49CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	69,858.36	0.00	69,858.36
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		69,858.36	0.00	69,858.36
232-213000-000	ACCOUNTS PAYABLE	0.00	3,414.33CR	3,414.33CR
232-320200-000	FUND BALANCE - FUND 232	69,858.36CR	3,414.33	66,444.03CR
***TOTAL LIABILITIES & FUND BAL.		69,858.36CR	0.00	69,858.36CR
NEXPERCE TRIBE - LITERATURE GRT				
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	0.00	711.47
***TOTAL ASSETS		711.47	0.00	711.47
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	711.47CR	0.00	711.47CR
***TOTAL LIABILITIES & FUND BAL.		711.47CR	0.00	711.47CR
NEZPERCE TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	22.29	0.00	22.29
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		22.29	0.00	22.29
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	22.29CR	0.00	22.29CR
***TOTAL LIABILITIES & FUND BAL.		22.29CR	0.00	22.29CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
STATE VOCATIONAL				
243-111100-000	CASH IN BANK--STATE VOC ED.	9,413.72	0.00	9,413.72
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		9,413.72	0.00	9,413.72
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	450.91CR	450.91CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	9,413.72CR	450.91	8,962.81CR
***TOTAL LIABILITIES & FUND BAL.		9,413.72CR	0.00	9,413.72CR
SUBSTANCE ABUSE PREVENTION				
246-111100-000	CASH IN BANK--DRUG FREE YTH	2,791.28	5,614.37CR	2,823.09CR
246-114000-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
246-114200-000	INTERFUND RECEIVABLES	0.00	0.00	0.00
***TOTAL ASSETS		2,791.28	5,614.37CR	2,823.09CR
246-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
246-213000-000	ACCOUNTS PAYABLE	0.00	1,182.23CR	1,182.23CR
246-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
246-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
246-320200-000	FUND BALANCE - SUBSTANCE ABUSE PREVENTI	2,791.28CR	6,796.60	4,005.32
***TOTAL LIABILITIES & FUND BAL.		2,791.28CR	5,614.37	2,823.09
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	43,878.60CR	12,813.22	31,065.38CR
251-114100-000	ASSISTANCE REC'BL--CHAPTER I	0.00	0.00	0.00
***TOTAL ASSETS		43,878.60CR	12,813.22	31,065.38CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	43,878.60	12,813.22CR	31,065.38
***TOTAL LIABILITIES & FUND BAL.		43,878.60	12,813.22CR	31,065.38
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	13,284.45CR	3,551.18	9,733.27CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		13,284.45CR	3,551.18	9,733.27CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	13,284.45	3,551.18CR	9,733.27
***TOTAL LIABILITIES & FUND BAL.		13,284.45	3,551.18CR	9,733.27

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	351.62CR	93.09	258.53CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		351.62CR	93.09	258.53CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	351.62	93.09CR	258.53
***TOTAL LIABILITIES & FUND BAL.		351.62	93.09CR	258.53
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	535.41	0.00	535.41
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		535.41	0.00	535.41
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	535.41CR	0.00	535.41CR
***TOTAL LIABILITIES & FUND BAL.		535.41CR	0.00	535.41CR
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	2,847.65CR	2,847.65CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	2,847.65CR	2,847.65CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	2,847.65	2,847.65
***TOTAL LIABILITIES & FUND BAL.		0.00	2,847.65	2,847.65
T I T L E VII-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	0.00	18,571.38CR	18,571.38CR
267-114100-000	REVENUE RECEIVABLE -- TITLE V	0.00	0.00	0.00
***TOTAL ASSETS		0.00	18,571.38CR	18,571.38CR
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	0.00	0.00
267-217100-000	CONTRACTS PAYABLE--TITLE V	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VII-A	0.00	18,571.38	18,571.38
***TOTAL LIABILITIES & FUND BAL.		0.00	18,571.38	18,571.38
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	12,549.23	16,727.81	29,277.04
269-114100-000	ASSISTANCE REC' BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		12,549.23	16,727.81	29,277.04
269-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	12,549.23CR	16,727.81CR	29,277.04CR
***TOTAL LIABILITIES & FUND BAL.		12,549.23CR	16,727.81CR	29,277.04CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	3,395.39CR	2,204.45	1,190.94CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		3,395.39CR	2,204.45	1,190.94CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	3,395.39	2,204.45CR	1,190.94
***TOTAL LIABILITIES & FUND BAL.		3,395.39	2,204.45CR	1,190.94
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	14,359.37CR	11,037.39CR	25,396.76CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
***TOTAL ASSETS		14,359.37CR	11,037.39CR	25,396.76CR
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	14,359.37	11,037.39	25,396.76
***TOTAL LIABILITIES & FUND BAL.		14,359.37	11,037.39	25,396.76
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	1,010.64	2,394.58CR	1,383.94CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		1,010.64	2,394.58CR	1,383.94CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	1,277.44CR	1,277.44CR
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	1,010.64CR	3,672.02	2,661.38
***TOTAL LIABILITIES & FUND BAL.		1,010.64CR	2,394.58	1,383.94
E L E M E N T A R Y C O U N S E L I N G G R A N T				
284-111100-000	CASH IN BANK--ELEM COUNS GRANT	0.00	5,585.26CR	5,585.26CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	5,585.26CR	5,585.26CR
284-213000-000	ACCOUNTS PAYABLE	0.00	3,990.00CR	3,990.00CR
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - ELEMENTARY COUNSELING GR	0.00	9,575.26	9,575.26
***TOTAL LIABILITIES & FUND BAL.		0.00	5,585.26	5,585.26
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	55,372.15	10,816.10CR	44,556.05
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		55,402.15	10,816.10CR	44,586.05
290-213000-000	ACCOUNTS PAYABLE	0.00	16,496.44CR	16,496.44CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-234100-000	LOAN PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	55,402.15CR	27,312.54	28,089.61CR
***TOTAL LIABILITIES & FUND BAL.		55,402.15CR	10,816.10	44,586.05CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	19,452.93	2,435.16	21,888.09
310-112100-000	INVESTMENTS--BIR FUND #2770	45,619.72	0.00	45,619.72
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	20,542.89	0.00	20,542.89
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		85,615.54	2,435.16	88,050.70
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	20,550.95CR	0.00	20,550.95CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	65,064.59CR	2,435.16CR	67,499.75CR
***TOTAL LIABILITIES & FUND BAL.		85,615.54CR	2,435.16CR	88,050.70CR
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	40,997.00	0.00	40,997.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		40,997.00	0.00	40,997.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	40,997.00CR	0.00	40,997.00CR
***TOTAL LIABILITIES & FUND BAL.		40,997.00CR	0.00	40,997.00CR
S C H O L A R S H I P F U N D				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,575.00	125.00	1,700.00
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	186.10	0.00	186.10
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,668.38	0.00	4,668.38
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,756.44	0.00	1,756.44
710-112025-000	INVESTMENTS--GENERAL SCHOLARSHIP #1503	2,364.51	0.00	2,364.51
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	91.53	0.00	91.53
710-112040-000	INVESTMENTS--JEFF WILSON #2713	292.96	0.00	292.96
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,099.26	0.00	4,099.26
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	138.79	0.00	138.79
710-112070-000	INVESTMENTS - MERIT SCHOLARSP 2714	0.00	0.00	0.00
710-112075-000	LGIP - HELEN COLEMAN #1269	0.00	0.00	0.00
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		15,172.97	125.00	15,297.97
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	190.81CR	0.00	190.81CR
710-223215-000	MICHAEL BISBEE III FUND	4,663.67CR	0.00	4,663.67CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	2,101.44CR	0.00	2,101.44CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	368.53CR	0.00	368.53CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	382.96CR	5.00CR	387.96CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	4,522.26CR	20.00CR	4,542.26CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	161.21	100.00CR	61.21
710-223270-000	FUND BALANCE - MERIT SCHOLARSHIP FUND	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	740.00CR	0.00	740.00CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	2,364.51CR	0.00	2,364.51CR
***TOTAL LIABILITIES & FUND BAL.		15,172.97CR	125.00CR	15,297.97CR

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/18; PRINT: 06/13/18 2:10:23 PM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

## ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	82,248.23CR	82,248.23CR
232-213000-000	ACCOUNTS PAYABLE	0.00	3,414.33CR	3,414.33CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	450.91CR	450.91CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE V	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	1,277.44CR	1,277.44CR
284-213000-000	ACCOUNTS PAYABLE	0.00	3,990.00CR	3,990.00CR
290-213000-000	ACCOUNTS PAYABLE	0.00	16,496.44CR	16,496.44CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00

## ACCOUNTS PAYABLE

0.00	107,877.35CR	107,877.35CR
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## C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	83,766.39CR	399,243.71CR	483,010.10CR
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	69,858.36	0.00	69,858.36
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	0.00	711.47
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	22.29	0.00	22.29
243-111100-000	CASH IN BANK--STATE VOC ED.	9,413.72	0.00	9,413.72
246-111100-000	CASH IN BANK--DRUG FREE YTH	2,791.28	5,614.37CR	2,823.09CR
251-111100-000	CASH IN BANK--TITLE I	43,878.60CR	12,813.22	31,065.38CR
257-111100-000	CASH IN BANK-- PART B	13,284.45CR	3,551.18	9,733.27CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	351.62CR	93.09	258.53CR
261-111100-000	TITLE IV-A CASH	535.41	0.00	535.41
262-111100-000	CASH IN BANK--REAP GRANT	0.00	2,847.65CR	2,847.65CR
267-111100-000	CASH IN BANK--TITLE VII IND. ED.	0.00	18,571.38CR	18,571.38CR
269-111100-000	CASH IN BANK--JOM	12,549.23	16,727.81	29,277.04
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	3,395.39CR	2,204.45	1,190.94CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	14,359.37CR	11,037.39CR	25,396.76CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	1,010.64	2,394.58CR	1,383.94CR
284-111100-000	CASH IN BANK--ELEM COUNS GRANT	0.00	5,585.26CR	5,585.26CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	55,372.15	10,816.10CR	44,556.05
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	19,452.93	2,435.16	21,888.09
421-111100-000	CASH IN BANK--BUS DEPRECIATION	40,997.00	0.00	40,997.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,575.00	125.00	1,700.00

## \*\*\*\*\*TOTAL CASH IN BANK

55,253.66	418,160.53CR	362,906.87CR
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VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000520	100-665310-000	000000	06/18/18	M18993	293	SPRINKLER SYSTEM REPAIRS	1	06-2018	445.00
	**SUB-TOTAL: ACEY'S LANDSCAPE								445.00
000880	100-681381-000	000000	06/18/18	000000	IAPT	PER DIEM 6/25-6/28 BOISE	1	06-2018	342.00
000880	100-681381-000	000000	06/18/18	000000	IAPT	MILEAGE 6/25-6/28 BOISE	1	06-2018	272.85
	**SUB-TOTAL: ALAN WHITE								614.85
000930	100-632410-000	000000	06/18/18	D18959	434286	RETIREMENT SUPPLIES	1	06-2018	48.72
	**SUB-TOTAL: ALBERTSONS/SAFEWAY								48.72
001110	100-681310-000	000000	06/18/18	T18953	0154097	INSPECTION AND BUS REPAIR	1	06-2018	510.00
001110	100-681310-000	000000	06/18/18	T18953	0156525	INSPECTION AND BUS REPAIR	1	06-2018	45.00
	**SUB-TOTAL: IDAHO ICE								555.00
001580	246-515381-000	000000	06/18/18	H18918	NW ALCOHOL CONF.	PER DIEM 7/17-7/20 BIOSE	1	06-2018	114.75
001580	246-515381-000	000000	06/18/18	H18918	NW ALCOHOL CONF.	MILEAGE 7/17-7/20 BOISE	1	06-2018	272.85
	**SUB-TOTAL: AQUA GREENE								387.60
001620	100-631410-000	000000	06/18/18	D18974	42016	SCHOOL BOARD JACKETS	1	06-2018	303.88
001620	246-515411-000	000000	06/18/18	H18916	41833	VESTS WITH EMBROIDERY AND LOGO	1	06-2018	177.88
001620	278-515410-000	000000	06/18/18	H18962	41945	16'X16' CUSTOM BANNER	1	06-2018	1,277.44
	**SUB-TOTAL: ART BEAT INC.								1,759.20
002100	100-681319-000	000000	06/18/18	000000	5908020000	ELECTRIC-BUS SHOP	1	06-2018	276.38
002100	100-661330-000	000000	06/18/18	000000	5908020000	ELECTRIC- ES	1	06-2018	2,796.06
002100	100-661330-000	000000	06/18/18	000000	5908020000	ELECTRIC-HS	1	06-2018	550.51
002100	100-661330-000	000000	06/18/18	000000	5908020000	ELECTRIC-TRACK LIGHTS	1	06-2018	251.85
002100	100-661330-000	000000	06/18/18	000000	5908020000	ELECTRIC-TRACK PUMP	1	06-2018	18.86
002100	100-661330-000	000000	06/18/18	000000	5908020000	ELECTRIC-STORAGE TECH	1	06-2018	188.52
002100	100-661330-000	000000	06/18/18	000000	5908020000	ELECTRIC-AG SHOP	1	06-2018	274.24
002100	100-661330-000	000000	06/18/18	000000	5908020000	ELECTRIC-MS/HS	1	06-2018	4,940.08
002100	100-661330-000	000000	06/18/18	000000	5908020000	ELECTRIC-CABINET SHOP	1	06-2018	165.62
	**SUB-TOTAL: AVISTA UTILITIES								9,462.12
003260	232-515424-000	000000	06/18/18	H18623	902307633	CUSTOM BASEBALL JERSEY/PANT/HELMETS	1	06-2018	2,514.00
	**SUB-TOTAL: BSN SPORTS								2,514.00
003320	100-616300-000	000000	06/18/18	000000	MAY 31, 2018	PHYSICAL THERAPY 5/2-5/30	1	06-2018	2,762.50
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY								2,762.50
004660	100-661330-000	000000	06/18/18	000000	3.1571.01	W/S-ART & PE BLDG	1	06-2018	751.63
004660	100-661330-000	000000	06/18/18	000000	3.3075.01	W/S/G-AG SHOP	1	06-2018	378.65
004660	100-661330-000	000000	06/18/18	000000	4.3145.01	W/S-ATHLETIC FIELD	1	06-2018	324.16
004660	100-661330-000	000000	06/18/18	000000	3.1575.01	W/S/G-HS/MS	1	06-2018	1,688.01
004660	100-681319-000	000000	06/18/18	000000	5.982.01	GRBGE-BUS BARN	1	06-2018	317.00
004660	100-661330-000	000000	06/18/18	000000	2.1882.01	W/S/-STORAGE TECH	1	06-2018	122.51
004660	100-661330-000	000000	06/18/18	000000	5.9970.01	GRBGE-ES	1	06-2018	893.00
004660	100-661330-000	000000	06/18/18	000000	5.9983.01	GRBGE-REYNOLDS	1	06-2018	30.50
004660	100-661330-000	000000	06/18/18	000000	5.9975.01	GRBGE-JONES	1	06-2018	30.50
	**SUB-TOTAL: CITY OF LAPWAI								4,535.96
004680	100-532310-000	000000	06/18/18	H18530	20180426	2018 BASEBALL FIELD RENTAL LAPWAI	1	06-2018	1,160.00
	**SUB-TOTAL: CITY OF LEWISTON								1,160.00
005460	232-515313-000	000000	06/18/18	H18963	52918792	SAFE AND SOBER GRADUATION SUPPLIES	1	06-2018	388.09
005460	232-515313-000	000000	06/18/18	H18963	529187292	SAFE AND SOBER GRADUATION SUPPLIES	1	06-2018	388.09
005460	100-512413-000	000000	06/18/18	181004	64186283	SUMMER SCHOOL INCENTIVES-CLEARWATER	1	06-2018	211.47
	**SUB-TOTAL: COSTCO								987.65
005600	284-611300-000	000000	06/18/18	S18969	CUS0151137	CPI RENEWAL EXCEPTION L.RAVET/J. CHAVE	1	06-2018	3,990.00
	**SUB-TOTAL: CPI								3,990.00
005940	100-621380-000	000000	06/18/18	000000	IPN	PER DIEM 6/10-6/12 BOISE	1	06-2018	112.50
	**SUB-TOTAL: D'LISA PENNEY PINKHAM								112.50
006660	100-622410-000	000000	06/18/18	E18965	6389134	LIBRARY TABLE AND BOOK ROLL COVERS	1	06-2018	502.17
	**SUB-TOTAL: DEMCO								502.17
006700	100-521311-000	000000	06/18/18	000000	MAY/JUNE	MEDICAID MATCH	1	06-2018	10,000.00
	**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS								10,000.00
007110	100-681318-000	000000	06/18/18	T18884	65433	DRIVERS TRAINING WORKING LUNCH	1	06-2018	86.65
	**SUB-TOTAL: DONALDS RESTAURANT								86.65
007820	100-681381-000	000000	06/18/18	000000	IAPT	PER DIEM 6/25-6/28 BOISE	1	06-2018	342.00
	**SUB-TOTAL: EMERSON WHITE								342.00
007840	100-621310-000	000000	06/18/18	000000	1 CREDIT	CREDIT REIMB. CARING FOR MENTAL HEALTH	1	06-2018	135.00
007840	100-621310-000	000000	06/18/18	000000	1 CREDIT	CREDIT REIMB. YOUTUBE IN CLASSROOM	1	06-2018	230.00
007840	100-621310-000	000000	06/18/18	000000	1 CREDIT	CREDIT REIMB. GENDER MATTERS	1	06-2018	230.00
	**SUB-TOTAL: ENA SANCHEZ RAML								595.00
008580	290-710411-000	000000	06/18/18	F18375	9103075	FOOD 5/7	1	06-2018	200.50
008580	290-710411-000	000000	06/18/18	F18375	9110443	FOOD 5/14	1	06-2018	171.13
008580	290-710411-000	000000	06/18/18	F18375	9117468	FOOD 5/21	1	06-2018	243.65
008580	290-710411-000	000000	06/18/18	F18375	9124600	FOOD 5/28	1	06-2018	335.11
008580	290-710411-000	000000	06/18/18	F18207	9103074	FOOD 5/7	1	06-2018	579.35
008580	290-710411-000	000000	06/18/18	F18207	9103076	FOOD 5/7	1	06-2018	151.15
008580	290-710411-000	000000	06/18/18	F18207	9110442	FOOD 5/14	1	06-2018	438.53
008580	290-710411-000	000000	06/18/18	F18207	9110444	FOOD 5/14	1	06-2018	67.73
008580	290-710411-000	000000	06/18/18	F18207	9110445	FOOD 5/14	1	06-2018	189.55
008580	290-710411-000	000000	06/18/18	F18207	9117467	FOOD 5/21	1	06-2018	698.42
008580	290-710411-000	000000	06/18/18	F18207	9124599	FOOD 5/28	1	06-2018	251.34
	**SUB-TOTAL: FOOD SERVICES OF AMERICA								3,326.46

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
008920	100-664312-000	000000	06/18/18	M18975	46211	SERVICE CALL RE-PIN LOCK AND KEY	1	06-2018	100.00
	**SUB-TOTAL: GEORGE'S LOCK & KEY SERVICE								100.00
008960	243-515383-000	000000	06/18/18	H18972	BPA NATIONALS	REIMB. TRANSPORTATION COSTS BPA DALLAS	1	06-2018	106.68
	**SUB-TOTAL: GEORGIE KERBY								106.68
009200	100-515410-100	000000	06/18/18	181019	9468352	J.LEIGHTON CLASSROOM SUPPLIES	1	06-2018	150.51
	**SUB-TOTAL: GOPHER PERFORMANCE								150.51
009295	100-664312-000	000000	06/18/18	M18954	18-317	REPAIRS TO AG SHOP ROOF	1	06-2018	985.00
	**SUB-TOTAL: GRANITE ENTERPRISES, INC								985.00
009340	100-665310-000	000000	06/18/18	M18504	2138	MONTHLY MAINTENANCE AGREEMENT	1	06-2018	1,853.00
	**SUB-TOTAL: GREENLEAF LANDSCAPE								1,853.00
009580	100-665310-000	000000	06/18/18	008550	48518BM-1	HANDICAP RESTROOM	1	06-2018	126.00
009580	100-665310-000	000000	06/18/18	M18697	130108B-1	TRACK AND SOFTBALL PORTABLES	1	06-2018	450.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC								576.00
009920	100-665310-000	000000	06/18/18	M18499	8-0564	SPOT SPRAY WEEDS	1	06-2018	379.60
009920	100-665310-000	000000	06/18/18	M18499	8-0572	SPRAY FOR BROADLEAF WEEDS	1	06-2018	2,602.22
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC								2,981.82
010640	100-664411-000	000000	06/18/18	181038	5563447	PAINTING SUPPLIES	1	06-2018	171.69
010640	100-664412-000	000000	06/18/18	181038	5563447	PAINTING SUPPLIES	1	06-2018	171.69
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES								343.38
010875	100-621311-000	000000	06/18/18	H18103	SHAWNA LEIGHTON	CERT. PREVENTION APPLICATION FEE	1	06-2018	65.00
010875	100-621311-000	000000	06/18/18	H18103	SHAWNA LEIGHTON	CERT. PREVENTION SPECIALIST EXAM FEE	1	06-2018	235.00
	**SUB-TOTAL: IBADCC								300.00
011350	100-621311-000	000000	06/18/18	H18103	SHAWNA LEIGHTON	BACKGROUND FINGERPRINT CHECK FEE	1	06-2018	65.00
	**SUB-TOTAL: IDAHO DEPT OF HEALTH AND WELFARE								65.00
011720	100-521310-000	000000	06/30/18	000000	20107278	ADMIN FEE(16,553.52)	1	06-2018	1,178.11
011720	100-521310-000	000000	06/30/18	000000	20107261	ADMIN FEE (1262.55)	1	06-2018	89.86
011720	100-521310-000	000000	06/30/18	000000	20107304	ADMIN FEE(4690.54)	1	06-2018	333.83
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								1,601.80
012580	100-616300-000	000000	06/18/18	000000	109	OT SERVICES 5/1-6/7	1	06-2018	6,672.50
	**SUB-TOTAL: JACLYN CHAVEZ								6,672.50
012830	246-515381-000	000000	06/18/18	181031	TRIBAL PREVENTION	PER DIEM SQUAMISH WA 7/17	1	06-2018	51.00
	**SUB-TOTAL: JESSICA FORD								51.00
013220	100-512380-000	000000	06/18/18	000000	BEYOND PAPER TIGERS	PER DIEM 6/26-6/28 PASCO WA	1	06-2018	112.50
013220	100-512380-000	000000	06/18/18	000000	BEYOND PAPER TIGERS	MILEAGE 6/26-6/28 PASCO WA	1	06-2018	149.80
	**SUB-TOTAL: JULIE CLARK								262.30
013243	246-515381-000	000000	06/18/18	H18917	NW ALCOHOL CONF.	PER DIEM 7/17-7/20 BOISE	1	06-2018	114.75
	**SUB-TOTAL: JULIE SEELY								114.75
013380	100-632310-000	000000	06/18/18	D18111	060218	GRANT WRITING SERVICES	1	06-2018	1,879.84
013380	246-515311-000	000000	06/18/18	000000	060218	SPF GRANT EVALUATOR	1	06-2018	400.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								2,279.84
013520	100-515410-000	000000	06/18/18	H18983	300287194	COPY PAPER 10 CASES	1	06-2018	328.20
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE								328.20
013700	100-681425-000	000000	06/18/18	T18955	100681425	FLEETGUARD FILTER FUEL/WATER SEPERAT	1	06-2018	77.50
	**SUB-TOTAL: KENWORTH SALES CO								77.50
013750	246-515381-000	000000	06/18/18	181032	PREVENTION ABUSE	PER DIEM SQUAMISH WA 7/17	1	06-2018	51.00
	**SUB-TOTAL: KIRI BROWN								51.00
014140	100-532310-000	000000	06/18/18	000000	FOOTBALL	END OF YEAR DISTRICT FUNDS TO ASB	1	06-2018	2,965.12
014140	100-532310-000	000000	06/18/18	000000	VOLLEYBALL	END OF YEAR DISTRICT FUNDS TO ASB	1	06-2018	1,214.73
014140	100-532310-000	000000	06/18/18	000000	GIRLS BASKETBALL	END OF YEAR DISTRICT FUNDS TO ASB	1	06-2018	1,054.49
014140	100-532310-000	000000	06/18/18	000000	BOYS BASKETBALL	END OF YEAR DISTRICT FUNDS TO ASB	1	06-2018	1,384.72
014140	100-532310-000	000000	06/18/18	000000	SOFTBALL	END OF YEAR DISTRICT FUNDS TO ASB	1	06-2018	989.78
014140	100-532310-000	000000	06/18/18	000000	BASEBALL	END OF YEAR DISTRICT FUNDS TO ASB	1	06-2018	2,214.52
014140	100-532310-000	000000	06/18/18	000000	CHEER	END OF YEAR DISTRICT FUNDS TO ASB	1	06-2018	1,179.94
014140	243-515413-000	000000	06/18/18	H18102	YEARBOOK	6 YEARBOOKS STUDENT INCENTIVES	1	06-2018	324.00
	**SUB-TOTAL: LAPWAI STUDENT BODY								11,327.30
014520	100-515322-000	000000	06/18/18	H-1076	77631	SHREDDING SERVICES	1	06-2018	15.00
	**SUB-TOTAL: LEWIS CLARK RECYCLERS								15.00
015520	290-710412-000	000000	06/18/18	F18206	135300179	MILK 5/3	1	06-2018	139.56
015520	290-710412-000	000000	06/18/18	F18206	135300221	MILK 5/7	1	06-2018	478.28
015520	290-710412-000	000000	06/18/18	F18206	135300258	MILK 5/10	1	06-2018	139.56
015520	290-710412-000	000000	06/18/18	F18206	135300299	MILK 5/14	1	06-2018	386.94
015520	290-710412-000	000000	06/18/18	F18206	135300374	MILK 5/17	1	06-2018	193.46
015520	290-710412-000	000000	06/18/18	F18206	135300463	MILK 5/21	1	06-2018	274.03
015520	290-710412-000	000000	06/18/18	F18206	135300496	MILK 5/24	1	06-2018	114.60
015520	290-710412-000	000000	06/18/18	F18206	135300535	MILK 5/28	1	06-2018	171.90
015520	290-710412-000	000000	06/18/18	F18206	135300564	MILK 5/31	1	06-2018	161.12
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.								2,059.45
015960	100-681311-000	000000	06/18/18	000000	MAY 31, 2018	DOT DRUG SCREENS (2)	1	06-2018	120.00
015960	100-681311-000	000000	06/18/18	000000	MAY 31, 2018	COLLECTION FEES (2)	1	06-2018	50.00
015960	100-681311-000	000000	06/18/18	000000	MAY 31, 2018	OTHER SERVICE	1	06-2018	25.00
	**SUB-TOTAL: MINERT & ASSOCIATES, INC.								195.00

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
017060	100-623323-000	000000	06/12/18	D16479	51738	INTERNET AND IP ADDRESS	1	06-2018	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE								211.00
017120	100-661330-000	000000	06/18/18	000000	00283-000	SEWER-JONES	1	06-2018	43.00
017120	100-661330-000	000000	06/18/18	000000	00282-000	SEWER-ES	1	06-2018	731.00
017120	100-681319-000	000000	06/18/18	000000	00285-000	SEWER-BUS BARN	1	06-2018	86.00
017120	100-661330-000	000000	06/18/18	000000	00286-000	SEWER-REYNOLDS	1	06-2018	43.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV								903.00
017460	290-710411-000	000000	06/18/18	F18205	SC035873	CREDIT MEMO REF. S10441007	1	06-2018	82.98CR
017460	290-710411-000	000000	06/18/18	F18205	S10442345	FOOD 5/4	1	06-2018	1,666.81
017460	290-710411-000	000000	06/18/18	F18205	S10442347	FOOD 5/4	1	06-2018	548.93
017460	290-710411-000	000000	06/18/18	F18205	S10442346	FOOD 5/4	1	06-2018	862.32
017460	290-710411-000	000000	06/18/18	F18205	S10442344	FOOD 5/4	1	06-2018	586.11
017460	290-710411-000	000000	06/18/18	F18205	S10442353	FOOD 5/18	1	06-2018	1,818.68
017460	290-710411-000	000000	06/18/18	F18205	S10443254	FOOD 5/18	1	06-2018	1,502.67
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE								6,902.54
017500	100-515410-000	000000	06/18/18	H18978	27718	ENGRAVING ON TUMBLERS	1	06-2018	24.00
017500	243-515413-000	000000	06/18/18	H18982	27722	TORCH MEDALS BPA	1	06-2018	20.23
017500	100-632390-000	000000	06/18/18	D18890	27731	CURVED ACRYLIC AWARD	1	06-2018	22.00
	**SUB-TOTAL: NORTHWEST ENGRAVING SERVICE								66.23
017800	232-515322-000	000000	06/18/18	H18923	566289	SMALL GROUP ACTIVITY	1	06-2018	124.15
	**SUB-TOTAL: ORCHARD'S CINEMA								124.15
017960	100-681425-000	000000	06/18/18	M18934	30371215	GAUGES FOR OXYGEN TANKS	1	06-2018	10.50
	**SUB-TOTAL: OXARC, INC.								10.50
018060	100-632333-000	000000	06/18/18	000000	70162224	PHONE CALLS DO	1	06-2018	46.46
018060	100-641323-000	000000	06/18/18	000000	70162224	PHONE CALLS ES	1	06-2018	55.14
018060	100-681319-000	000000	06/18/18	000000	70162224	PHONE CALLS MAINT.	1	06-2018	15.03
018060	100-641323-000	000000	06/18/18	000000	70162224	PHONE CALLS MS/HS	1	06-2018	57.48
018060	100-681319-000	000000	06/18/18	000000	70162224	PHONE CALLS TRANS.	1	06-2018	0.50
	**SUB-TOTAL: PAETEC								174.61
018620	100-632390-000	000000	06/18/18	D17344	3306223244	QUARTERLY RENTAL	1	06-2018	203.61
	**SUB-TOTAL: PITNEY BOWES								203.61
019010	100-616300-000	000000	06/18/18	000000	9682094	SPEECH SVCS 5/21-5/25	1	06-2018	2,356.50
019010	100-616300-000	000000	06/18/18	000000	9663209	SPEECH SVCS 5/14-5/18	1	06-2018	2,356.50
019010	100-616300-000	000000	06/18/18	000000	9697062	SPEECH SVCS 5/29-6/11	1	06-2018	1,885.20
	**SUB-TOTAL: PROCARE THERAPY, INC								6,598.20
020100	100-632322-000	000000	06/18/18	000000	100590415	MPC5502 PHOTOCOPIER DO RENTAL	1	06-2018	229.57
020100	100-632322-000	000000	06/18/18	000000	100590415	MPC5502 B/W COPIES DO	1	06-2018	45.42
020100	100-632322-000	000000	06/18/18	000000	100590415	MPC5502 COLOR COPIES DO	1	06-2018	79.37
020100	100-515321-000	000000	06/18/18	000000	100613381	HS COPIER RENTAL	1	06-2018	320.15
020100	100-512322-000	000000	06/18/18	000000	100613381	ES COPIER RENTAL	1	06-2018	308.73
	**SUB-TOTAL: RICOH USA, INC.								983.24
020420	100-681425-000	000000	06/18/18	T18961	3010686399	DEF FLUID	1	06-2018	179.10
020420	100-681425-000	000000	06/18/18	T18961	3010703895	DEF FLUID	1	06-2018	21.50
020420	100-681425-000	000000	06/18/18	T18994	3010758594	OIL FILTERS	1	06-2018	44.25
	**SUB-TOTAL: RUSH INTERNATIONAL TRUCK- LEWI								244.85
021580	100-616300-000	000000	06/18/18	000000	1301607	BEHAVIOR INTERVENTION 5/13-5/19	1	06-2018	340.00
021580	100-616300-000	000000	06/18/18	000000	1301608	BEHAVIOR INTERVENTION 5/13-5/19	1	06-2018	300.00
021580	100-616300-000	000000	06/18/18	000000	1301609	BEHAVIOR INTERVENTION 5/13-5/19	1	06-2018	600.00
021580	100-616300-000	000000	06/18/18	000000	1306944	BEHAVIOR INTERVENTION 5/20-5/26	1	06-2018	180.00
021580	100-616300-000	000000	06/18/18	000000	1306945	BEHAVIOR INTERVENTION 5/20-5/26	1	06-2018	680.00
021580	100-616300-000	000000	06/18/18	000000	1306946	BEHAVIOR INTERVENTION 5/20-5/26	1	06-2018	510.00
021580	100-616300-000	000000	06/18/18	000000	1306947	BEHAVIOR INTERVENTION 5/20-5/26	1	06-2018	120.00
021580	100-616300-000	000000	06/18/18	000000	1320379	BEHAVIOR INTERVENTION 5/27-6/2	1	06-2018	200.00
021580	100-616300-000	000000	06/18/18	000000	1320381	BEHAVIOR INTERVENTION 5/27-6/2	1	06-2018	530.00
021580	100-616300-000	000000	06/18/18	000000	1320380	BEHAVIOR INTERVENTION 5/27-6/2	1	06-2018	410.00
	**SUB-TOTAL: SL START & ASSOCIATES, LLC								3,870.00
022000	100-616300-000	000000	06/18/18	000000	LAPWAISD	SPEECH SERVICES	1	06-2018	3,418.80
	**SUB-TOTAL: ST. JOSEPH REGIONAL MED CENTER								3,418.80
022700	100-664412-000	000000	06/18/18	M18880	440358745	CUSTODIAL SUPPLIES	1	06-2018	47.24
022700	100-661410-000	000000	06/18/18	M18952	441352887	CUSTODIAL SUPPLIES	1	06-2018	46.44
022700	100-661410-000	000000	06/18/18	M18952	441517521	CUSTODIAL SUPPLIES	1	06-2018	46.44CR
022700	100-661410-000	000000	06/18/18	M18952	441038759	CUSTODIAL SUPPLIES	1	06-2018	188.96
022700	100-661410-000	000000	06/18/18	M18952	441038767	CUSTODIAL SUPPLIES	1	06-2018	46.44
	**SUB-TOTAL: SUPPLYWORKS								282.64
022800	100-664311-000	000000	06/18/18	M18055	32105	WATER ANALYSIS AND TREATMENT	1	06-2018	140.00
	**SUB-TOTAL: SWATCO								140.00
022840	290-710411-000	000000	06/18/18	F18204	121335596	FOOD 5/7	1	06-2018	800.35
022840	290-710410-000	000000	06/18/18	F18204	121335596	NON FOOD 5/7	1	06-2018	129.27
022840	290-710411-000	000000	06/18/18	F18204	121344011	FOOD 5/21	1	06-2018	333.73
022840	290-710410-000	000000	06/18/18	F18204	121344011	NON FOOD 5/21	1	06-2018	219.33
022840	290-710411-000	000000	06/18/18	F18204	121345448	FOOD 5/22	1	06-2018	531.85
022840	290-710411-000	000000	06/18/18	F18204	121348675	FOOD 5/28	1	06-2018	740.57
022840	290-710410-000	000000	06/18/18	F18204	121348675	NON FOOD 5/28	1	06-2018	88.21
022840	290-710410-000	000000	06/18/18	F18204	121335597	FOOD 5/7	1	06-2018	271.03
022840	290-710411-000	000000	06/18/18	F18204	121339924	FOOD 5/14	1	06-2018	87.34
022840	290-710411-000	000000	06/18/18	F18204	121344012	FOOD 5/21	1	06-2018	169.98
022840	290-710411-000	000000	06/18/18	F18204	121339923	FOOD 5/14	1	06-2018	776.28
022840	290-710410-000	000000	06/18/18	F18204	121346090	NON FOOD	1	06-2018	18.35
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.								4,166.29

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341						06/13/18	PRINT: 06/13/18 2:11:21 PM PAGE 4		
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
023700	100-515322-000	000000	06/18/18	H18798	18-LAPWAI-01	RENTAL OF STAGE LIGHTS FRO DRAMA	1	06-2018	450.00
	**SUB-TOTAL: TLG PRODUCTIONS, LLC								450.00
024540	290-710411-000	000000	06/18/18	F18194	2-0-211916	KITCHEN ITEMS	1	06-2018	35.51
	**SUB-TOTAL: URM STORES, INC.								35.51
024660	290-710411-000	000000	06/18/18	F18193	03-1518513	SPECIAL DIET NEEDS	1	06-2018	6.19
	**SUB-TOTAL: VALLEY FOODS								6.19
024680	100-681420-000	000000	06/18/18	000000	MAY 2018	DIESEL FUEL BUSES 932.551 GALS	1	06-2018	2,880.65
024680	100-663410-000	000000	06/18/18	000000	MAY 2018	NISSAN PU 11.281 GALS	1	06-2018	33.10
024680	100-663410-000	000000	06/18/18	000000	MAY 2018	CHEVY PU 15.991 GALS	1	06-2018	46.92
024680	100-515411-000	000000	06/18/18	000000	MAY 2018	SUBARU DRIVERS ED 14.096 GALS	1	06-2018	41.36
024680	100-663410-000	000000	06/18/18	000000	MAY 2018	OLD BUS 7 28.074	1	06-2018	82.37
	**SUB-TOTAL: VALLEY GAS								3,084.40
025440	100-681425-000	000000	06/18/18	T18935	0062866-IN	FRONT DECAL AND STEP TREAD MATS	1	06-2018	499.41
	**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES								499.41
	***GRAND TOTAL - VENDOR COUNT: 64								109,059.58

(Rprt: 05 - ASB; Dates: 00/00/00-06/30/18; PRINT: 06/13/18 2:12:06 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	16,360.70	5,551.07CR	10,809.63
750-111110-000	PETTY CASH	1,500.00	1,500.00CR	0.00
750-112100-000	LGIP - ASB FUND #3120	18,256.35	0.00	18,256.35
	TOTAL STUDENT BODY ASSETS	36,117.05	7,051.07CR	29,065.98
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	745.89CR	341.02	404.87CR
750-223100-000	HIGH SCHOOL STUDENT BODY	1,361.06CR	294.65	1,066.41CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	1,146.76CR	100.62	1,046.14CR
750-223110-000	AT RISK FUND	789.67CR	0.00	789.67CR
750-223125-000	CONCESSIONS	259.33	759.33CR	500.00CR
	TOTAL GENERAL STUDENT BODY FUNDS	3,784.05CR	23.04CR	3,807.09CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	3,831.77CR	619.07	3,212.70CR
750-223201-000	FOOTBALL	2,965.12	0.00	2,965.12
750-223202-000	FOOTBALL FUNDRAISERS	0.00	0.00	0.00
750-223210-000	VOLLEYBALL	1,214.73	0.00	1,214.73
750-223211-000	VOLLEYBALL FUNDRAISERS	14.50	14.50CR	0.00
750-223220-000	GIRLS BASKETBALL	1,054.49	0.00	1,054.49
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	786.71CR	0.00	786.71CR
750-223230-000	BOYS BASKETBALL	1,384.72	0.00	1,384.72
750-223231-000	BOYS BASKETBALL FUNDRAISERS	929.85CR	800.00	129.85CR
750-223240-000	TRACK	11,054.28CR	3,586.39	7,467.89CR
750-223250-000	CHEER	1,382.76	202.82CR	1,179.94
750-223260-000	SOFTBALL	989.78	0.00	989.78
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	2,144.52	70.00	2,214.52
750-223271-000	BASEBALL FUNDRAISERS	131.90CR	0.00	131.90CR
	TOTAL ATHLETICS	5,691.75CR	4,858.14	833.61CR
CLASSES				
750-223400-000	STUDENT COUNCIL	1,567.52CR	540.63	1,026.89CR
750-223401-000	SENIOR CLASS	1,159.70CR	1,159.70	0.00
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	2,727.22CR	1,700.33	1,026.89CR
CLUBS				
750-223521-000	YEARBOOK	1,203.46	1,069.95CR	133.51
750-223523-000	DRAMA	4,791.74CR	0.00	4,791.74CR
750-223530-000	LIBRARY	742.26CR	18.00CR	760.26CR
750-223532-000	INDIAN CLUB	4,138.45CR	0.00	4,138.45CR
750-223533-000	BOOSTER CLUB	1,575.92CR	89.68CR	1,665.60CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	369.37CR	0.00	369.37CR
750-223538-000	CLASS OF 2019 PARENTS FUNDRAISERS	0.00	5.99CR	5.99CR
750-223539-000	CLASS OF 2018 PARENTS FUNDRAISERS	1,743.03CR	1,743.03	0.00
750-223540-000	FRENCH CLUB	2,875.83CR	103.00	2,772.83CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	3,774.18CR	0.00	3,774.18CR
750-223549-000	AISES CONFERENCE	2,200.14CR	720.00	1,480.14CR
750-223553-000	BAND-MUSIC	24.41CR	100.00CR	124.41CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	260.21	453.86CR	193.65CR
750-223560-000	SEL EDUCATION PROJECTS	1,589.57CR	0.00	1,589.57CR
750-223561-000	CAP AND GOWN	312.91	312.91CR	0.00
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	INCENTIVE	314.68CR	0.00	314.68CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	23,914.03CR	515.64	23,398.39CR
	TOTAL PAYABLES AND STUDENT FUNDS	36,117.05CR	7,051.07	29,065.98CR

REFR#	DESCRIPTION	AMOUNT	DATE
988860	BPA- VENDING MACHINE (DONATED)	112.88CR	06/01/18
988861	CAP & GOWN PMT- HEEWEKSE WISDOM ENR#4484	40.00CR	06/01/18
988862	YR BOOK- DONATION SPONSOR, MARYLYNN WALKER	50.00CR	06/01/18
988863	TRACK FEES- REGIONALS, GRANGEVILLE- MTN VIEW	40.00CR	06/01/18
988864	BPA- VENDING MACHINE (DONATED)	80.75CR	06/05/18
988865	BOOSTER CLUB MEMBER DUES- LAURIE ANN CLOUD	425.00CR	06/05/18
988866	BOOSTER CLUB- T SHIRT SALES (ENR#3512)	115.00CR	06/05/18
988867	BOOSTER MEMBER DUES- THOMAS RICKMAN	200.00CR	06/05/18
988868	YEAR BOOK PMT- JAYLEE HILLMAN (ENR#2892)	54.00CR	06/05/18
988869	YEAR BOOK PMT- THOMAS JIM (ENR#6999)	54.00CR	06/05/18
988870	YEAR BOOK PMT- KELANI SMITH (ENR2857)	54.00CR	06/06/18
988871	YEAR BOOK PMT- SHOSHAWNA WHEELER (ENR 3100)	54.00CR	06/06/18
988872	BOOSTERS-ALUMNI CO-ED SFBL GAME, REG & CONESS	767.04CR	06/06/18
988873	LIBRARY FINE-MARISSA PENNEY, LHS LIBRARY	18.00CR	06/07/18
988874	PETTY CASH- YEAR END DEPOSIT	1,500.00CR	06/08/18
988875	BPA- VENDING MACHINE YEAR END (DONATED)	260.23CR	06/08/18
988876	TRACK FEES- REGIONALS, KENDRICK HS	40.00CR	06/11/18
988877	YEAR BOOK PMT - JANICE ELLENWOOD (ENR#4652)	54.00CR	06/11/18
988878	WALSWORTH REIMB- YEAR BOOK	749.95CR	06/11/18
*** TOTAL		4,668.85CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005043	WHITE PINE LEAGUE	70.00	06/01/18	D1 DIAMOND BASEBALLS
005044	LCSC MEN'S BASKETBALL	450.00	06/01/18	2018 WARRIOR SUM VRS/JV BB CAMP
005045	COLBY BLAINE BASKETBALL CAMP	350.00	06/01/18	COLLEGE OF ID BB CAMP, JUN 7-9 CALDWELL
005046	LITTLE CAESAR'S PIZZA	59.90	06/04/18	10 LG PIZZAS FOR SENIORS, DINNER 5/31
005047	JOSHUA NELLESEN	41.26	06/04/18	REIMB-SR CLASS LUNCH, PIZZAS 5/31
005048	D'LISA PENNEY PINKHAM	57.24	06/04/18	REIMB- SR EMER FD MCDONALDS/5/30 AFTER HRS
005049	HOME DEPOT	538.65	06/05/18	TRACK SUPPLIES 5/5/18
005050	IDAHO IMPRESSIONS	862.84	06/06/18	BOOSTER CLUB- ALUMNI CO-ED SFBL GAME SHIRTS
005051	URM STORES, INC.	132.06	06/06/18	TRACK- CONESSIONS FOR MAY TRACK MEETS
005052	HAPPY DAY CORPORATION	250.00	06/06/18	10 \$25 GIFT CERTIF ARBY'S, TRK WORKERS
005053	IDAHO BEVERAGES	175.50	06/07/18	TRACK CONCESSIONS MAY 2018
005054	ART BEAT INC.	408.50	06/07/18	BOOSTER CLUB ORDER- 200 LANYARDS
005055	COSTCO	1,530.08	06/07/18	TRACK REGIONALS CONCESSIONS
005056	DAVID KRONEMANN	470.00	06/11/18	AISES DC TRIP 6/17-22 BAGGAGE FEES OUTBOUND
005057	EKO COMPOST	250.00	06/11/18	AISES- 15 CYDS COMPOST BULK/PROJECT
005058	VALLEY FOODS	178.50	06/11/18	85 SINGLE ROSES FOR GRADUATION
005059	STAPLES CREDIT PLAN	0.00	06/11/18	** VOID **
005060	WALMART COMMUNITY	1,496.91	06/11/18	GIFT CARDS FOR SR SAFE & SOBER PARTY
005061	WELLS FARGO BANK	2,319.43	06/12/18	JOANN STORES 810, PROM DECORATIONS
005062	STAPLES CREDIT PLAN	178.52	06/12/18	FRAUDSTOPPER DEP BGS/RCPT BKS
005063	STAPLES CREDIT PLAN - DO	13.49	06/12/18	500 MAT BS CRD/ ASB CARDS '18-19
***	TOTAL	9,832.88		



**LAPWAI ELEMENTARY SCHOOL**

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees  
From: Teri Wagner  
Date: June 8, 2018  
RE: June Board Back-Up

**Building Documents Attached**

- Professional Learning Calendar
- Friday Professional Learning Agendas
- Attendance Chart
- Classroom Observations
- Family Contacts-Not Available
- End of Year Awards Flyer
- School Improvement Grant Update
- Enrollment
- Student Body Funds

**Professional Learning**

Professional Learning Teams meet Wednesday mornings from 7-8 AM

- ELA (English Language Arts)
- Math
- Behavior

**Family/Community Involvement**

Head Start Graduation	May 18
Dental Screening	May 22
Respect Elders' Day	May 22
Pow Wow	May 24
Success Assemblies/HS Senior Visit	May 25
High School Graduation	June 1
Awards Assembly	June 6
Play Day	June 6
Summer School	June 11-28

*Together, we ensure all students will reach their full potential.*

*kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.*

# June 2018

June 2018						
Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July 2018						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May 27	28	29	30	31	Jun 1 Grade Level Teaming and Data Analysis	2
3	4	5	6 Awards Assmebly Play Day	7 Last Day	8 Grading	9
10	11 IPN-BOI IRI Meeting	12 IPN-BOI	13	14	15	16
17	18	19	20	21	22 Leadership Team	23
24	25	26	27	28	29	30

**Professional Learning Agenda  
Grade Level Teaming/Data Analysis  
Friday, May 18, 2018  
Room 128**

**Our Meeting Norms**

Listen respectfully  
Start and end on time; stay focused/paced  
Discuss/Speak respectfully (3 before me)  
Assume positive intent  
Learn new things  
Have fun/Appreciate humor

**Announcements**

STAR Assessments  
Class Lists/Parent Requests  
Dental Screening - 2<sup>nd</sup> grade/Fluoride Treatment-all  
Elders' Visit  
Pow Wow  
Graduations  
*ISAT Review*  
Good of the Group

**Agenda-Classroom/Special Forces Teachers (Room 128)**

0. Complete and return Critical Issues Document
1. Identify Unit of Instruction and Common Assessment that will be used
2. Clarify essential learning for identified unit of instruction
3. Identify learning intentions and success criteria for the unit
4. Teach Unit using best practice instruction
5. Analyze Unit Assessment using DeFour protocol
6. Plan for student interventions
7. Plan for improved teacher individual and collective practice
8. Evaluate and provide input on protocol effectiveness
9. **Document work and turn in notes to Teri**



**Agenda-Interventionists (Room 216)**

1. Review Data

## Leadership Team Minutes

Tuesday, May 22, 2018

*Together, we ensure all students will reach their full potential.*

### Our Team Norms

**Listen Respectfully**  
**Start and end on time; stay focused/paced**  
**Discuss/Speak Respectfully (3 before me)**  
**Assume Positive Intent**  
**Learn New Things**  
**Have Fun/Appreciate Humor**

LT Member	Sign in
Kelly Hillman	
Julie Clark	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	ab
Becca Cooley	
Teri Wagner	
David Aiken	

**Time:** 3:40-7:00 PM (200 minutes)

**Location:** Room 128

**Dinner:** Provided

**Bring:** Laptop/Chromebook  
Snacks and drinks

### **Building Goals**

#### **READING**

Seventy-five percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading fluency as measured by fall 2017 to spring 2018 AIMSweb Benchmark Assessment. 57%

#### **MATHEMATICS**

Lapwai Elementary students grades 1-5 who score at/above benchmark will increase from 33% in fall 2017 to 56% in spring 2018 as measured by STAR Math Benchmark Assessment. 44%

#### **BEHAVIOR (PBIS)**

School-wide discipline referrals for the infraction of defiance will decrease by 10% from June 2017 to June 2018 as evidenced by data collected in the School-wide Information System (SWIS). 22% less

1. Quick review of norms, minutes & agenda from last meeting + Norms THANK YOU Cassie! (5 minutes)
2. Celebrations and good of the group (5 minutes)
3. Identify and resolve building concerns (30 minutes)
4. Review and provide input on Teacher Vitae student achievement components (20 minutes)
5. Plan for 2018-2019 (30 minutes) library, specials, room moves, etc.
6. Plan for SWIP (60 minutes)
  - Review needs assessment by topic and provide input
  - Finalize needs assessment
  - Plan next steps
10. Review professional learning and assessment calendar for May and June (20 minutes)
11. Identify venue and develop agenda for June 22 LT meeting and **evaluate** meeting effectiveness

**Professional Learning Agenda  
Grade Level Teaming/Data Analysis  
Wednesday, May 23, 2018  
Room 128/Room 216**

**Our Meeting Norms**

Listen respectfully  
Start and end on time; stay focused/paced  
Discuss/Speak respectfully (3 before me)  
Assume positive intent  
Learn new things  
Have fun/Appreciate humor

**Announcements**

Pow Wow	May 24
Dan's Retirement	May 24
Assemblies/HS Senior Visit	May 25
Data Analysis	May 25
Memorial Day	May 28
Evaluation Conferences	May 29 and May 30
State Student Engagement Survey Complete	May 29
HS Graduation	June 1
Awards Assembly	June 6
Play Day	June 6
Good of the Group	

**Agenda-Classroom/Special Forces Teachers (Room 128)**

1. Identify Unit of Instruction and common assessment that will be used
2. Clarify essential learning for identified unit of instruction
3. Identify learning intentions and success criteria for the unit
4. Teach Unit using best practice instruction
5. Analyze Unit Assessment using DeFour protocol
6. Plan for student interventions
7. Plan for improved teacher individual and collective practice
8. Evaluate and provide input on protocol effectiveness
9. **Document work and turn in notes to Teri**

**Agenda-Interventionists (Room 216)**

1. Analyze IRI and RCBM Data



## **Professional Learning Agenda**

### **Data Analysis**

**Friday, May 25, 2018**

**Room 128**

### **Our Meeting Norms**

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor

### **Announcements**

- Summer school preparation (recruitment, data, classrooms, materials)
- Summer slide plans for parents and kids
- Classroom moves
- Class lists for next year (parent request, behavior, students who may be more successful if not with a certain student, achievement, gender, social/emotional concerns, consultations with IEP case manager for sped students)
- Checkout sheet
- Purchase orders
- Over communicate to avoid misunderstanding
- Good of the group

### **Small Group Share (10 minutes)**

Best suggestion for Pow Wow improvement

### **Analyze Achievement Data**

#### **Learning Intentions:**

1. Acquire understanding of and provide input for the required component 5a, **Proficiency** of State Assessments
2. Acquire understanding of and provide input for required component 5b, **Growth** on Assessments
3. Acquire understanding of and provide input for component 5c, Grade Level or Content Area Measures

#### **Success Criteria:**

All teachers are prepared for final evaluation meetings May 29-30

**Professional Learning Agenda**  
**Grade Level Teaming/Data Analysis/End of Year Business**  
**Friday, May 31, 2018**  
**Room 128**

**Our Meeting Norms**

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor

**Announcements**

- Survival Skills
- Summer School-calls to parents, materials and strategies to summer school teachers
- Professional learning opportunities
- Leadership Team Meeting
- Check out-teachers, interventionists
- Report Cards
- Next year's class lists (first and last names, gender, achievement, behavior, parent requests, consult with special needs teachers, students who should not be in the same class)
- Awards Assembly (citizenship, most improved math, most improved reading, presidential awards, volunteers)
- Names to Patti for assembly
- Play Day
- Interventions Next Week
- Vickie Coats
- High School Graduation
- Moving @ 2:45 (Reach, PATHS, Science)
- Good of the Group

**Professional Learning Agenda**  
**Grade Level Teaming/Data Analysis/End of Year Business**  
**June 1, 2018**  
**Room 128**

**Our Meeting Norms**

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor

**Announcements 1:25-1:40**

- Survival Skills
- Pictures to David for newsletter
- Summer School-calls to parents, materials and strategies to summer school teachers
- Professional learning opportunities
- Leadership Team Meeting
- Check out-teachers, interventionists
- Report Cards
- Next year's class lists (first and last names, gender, achievement, behavior, parent requests, consult with special needs teachers, students who should not be in the same class)
- Awards Assembly 9:00 AM (citizenship, most improved math, most improved reading, presidential awards, volunteers)
- Names to Patti for assembly
- Play Day
- Interventions-Next Week
- Summer Painting
- Vickie
- High School Graduation
- Good of the Group

**End of Year Planning 1:40-2:30**

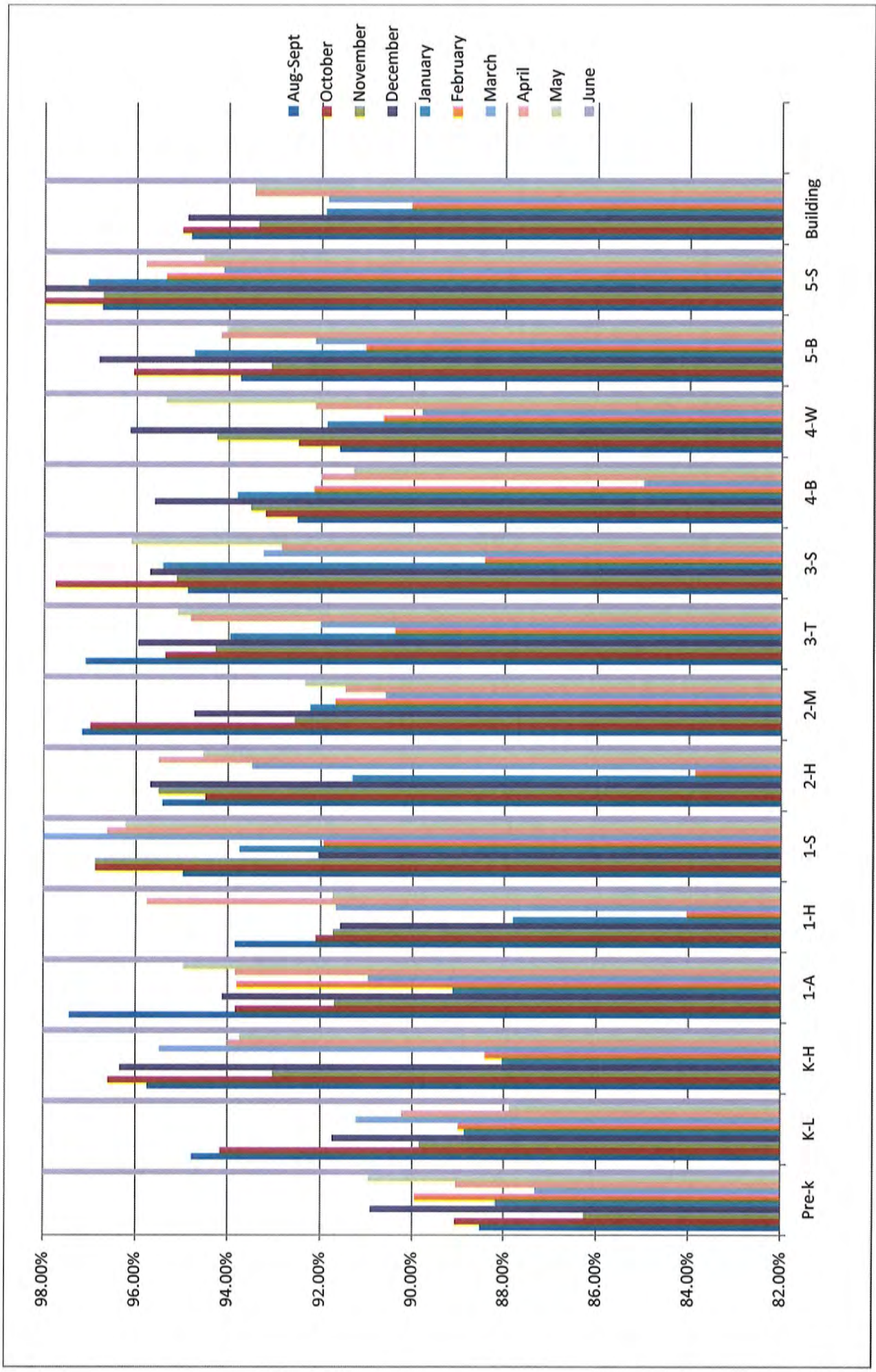
- Complete literacy plans (K-3)
- Make summer school calls, texts, emails
- Run STAR reports and other recommendations for summer school teachers
- Create class lists for next year
- Plan for final week of school
- Other

**Safely Moving 2:30-3:30**

(Reach, PATHS, Science)

**Assignments:**

- Upstairs faculty (and Rhoda) to **room 215**
- Downstairs faculty to "SFA" closet and **room 218** (except Kathie)
- Special forces faculty to **room 217**



LAPWAI ELEMENTARY SCHOOL  
ATTENDANCE  
2017-2018

# Classroom Observations, Walkthroughs, and/or Conferences

## 2017-2018 Second Semester

	1/16	1/22	1/29	2/5	2/12	2/20	2/26	3/5	3/12	3/19	4/2	4/9	4/16	4/23	4/30	5/7	5/15	5/21
Arthur		w			o				w			o			c,c,e,	c		
Baldwin	w		w		w						o		o				o	c,c,e,c
Blyleven	w			w		w		c,c,e,c			o				o			
Clark					c		o	c				c					o	c,c,e,c
Hays	ab			o,c				w,c				c,c,e,c					o	
Hewett	w				o				w			c,c,e,c						
Hillman	w			w,c	o				w		o		c,c,e,c					
Jones	c,c,c				c			c,c		c,c,e,c		o						
Latella	o			o				o,c				o			c,c,e,c			
McKarcher	w			w			c,c,e,	c				o					o	
Raml	w					o,c			c,c,e,c			o						
Sliger	w				o					c,c,e,c		o						
Stamper	w		o,c		w,c				o,c		o		w,c	o,o			c,c,e,c	
Supowit		w	w,c		o			c,c			o		w,c	c,c,e,c	o		o	
Tabor		w	o,c		o			w,c			c,c,e	c			o		o	
Woodford		w		w							o		c,c,e	c	o			

o = observation

c = conference

w = focused walkthrough with written feedback

e = formal observation



# Lapwai Elementary School 2017-18

## Perfect Student Awards

### Attendance

for the 2017-18 School Year

Neveah Russell-5th

Skarlet Wheeler-K

Julian McConville-5th



*Good school attendance  
leads to better grades,  
improvement in reading,  
greater connection  
to the community,  
stronger social skills  
& friendships, and  
a high likelihood of  
graduating high school!!*

### Students with FAITHFUL ATTENDANCE (3 or less absences):

Amaya Arthur

Joseph Benally

Sylas Brown

Kelly Cirame

Kallie Duback

Leiloni Ellenwood

Malaya Ellenwood

Markus Ellenwood

Tecoa Enick

KC George

Reese George

Colt Greene

Tyeray Gumfory

Kenneth Murphy

Tamia Murphy

Elena Nunez

Julia Nunez

Sebastian Nunez

Isaiah Painter

Max Payne

Leilani Penney

Jordan Reynolds

Jayonie Villavicencio

Alexus Weatherwax

Da Ron Wheeler

Dawson Whitman

### **5th Grade Presidential Awards**

Julian Barros	Jamie Broncheau
Amasone Creutzberg	Roma Henry
Marcisio Noriega	Timani Pappan
Faith Sobotta	Alexia Villavicencio



### **Citizenship Awards**

K - Tyson Davis  
K - Jordan Reynolds  
1st - Abreann Yearout  
1st - Jaleia Sonneck  
1st - Kelly Cirame  
2nd - Jaycee Harris  
2nd - Tayven  
    Kickingwoman  
3rd - Rynanne Samuels  
3rd - Ella Payne  
4th - Jaelyn  
    McCormack-Marks  
4th - Olivia Allen  
5th - Grace Carlin  
5th - Kallie Duback

### **Most Improved Math**

1st - Himiin Powaukee  
2nd - Terence Greene  
3rd - Jereese McCormack  
4th - Syllas Brown  
5th - Cuffy Rodriguez

### **Most Improved Reading**

K - Seven Ellenwood  
K - Jordan Reynolds  
1st - Darryl Whiteplume  
2nd - Robert Parrish, Jr.  
3rd - Keyon Henry  
4th - Syllas Brown  
5th - Da Ron Wheeler

### **Special Forces Most Improved**

K - Jesse Curry

*'Kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.*

*"Together, we ensure all students will reach their full potential."*

## Teri Wagner

---

**From:** Tyson Carter <tcarter@sde.idaho.gov>  
**Sent:** Tuesday, May 29, 2018 11:26 AM  
**To:** daiken@lapwai.org  
**Cc:** twagner@lapwai.org; Elmira Feather; nweeks@lapwai.org  
**Subject:** SIG Continuation Award 2018-2019

Dear Superintendent,

### **Congratulations!**

Lapwai School District's request for School Improvement 1003(g) Continuation funds has been approved. A formal award letter will be sent shortly. *Funds will not be available in the GRA until July 2018.* Please note that the 18-19 is the last consecutive implementation school year for this cohort. Unfortunately, there will be no carryover or extension past December 15, 2019. This grant will be closed.

Lapwai Elementary - **\$203,177.00.**

Additional consideration was given to districts and charter schools with the greatest need. To determine need, the following criteria were considered:

- Budget was clearly defined and aligned with the narrative;
- LEAs that have documented a need for additional funds to complete the current year program;
- LEAs needing additional funds to provide an additional component for students already being served;
- Thorough description of how the allocated funds would be used to address the unmet needs of the district.

Elmira Feather will notify you when the allocated 1003(g) funds are uploaded to the GRA. (This should be sometime the first week of July.) The GRA user will receive an automated message with an attached grant award letter from the GRA, notifying that Federal funds are available in the GRA. Electronic Grant Award Notifications will include, as applicable: the CFDA title and number, federal award identification number and a performance year, name of the federal agency, amount and other required information. These funds must be obligated by Sept. 30, 2019 and drawn down in the GRA by December 15, 2019.

Best Regards,

**Tyson Carter**  
School Improvement/Educator Effectiveness Coordinator  
Idaho Department of Education  
650 W. State Street  
PO Box 83720  
Boise ID 83720-0027  
[tcarter@sde.idaho.gov](mailto:tcarter@sde.idaho.gov)  
Phone: 208.332.6917  
Fax: 208.334.2228

**"Supporting Schools and Students to Achieve"**

Notice: The information contained in this e-mail from the Idaho Department of Education may be privileged, confidential, or otherwise protected from disclosure. Persons who share such information with unauthorized individuals may face penalties under state and federal law. If you are not the

Student Population for all students enrolled from 05/31/18 to 07/31/18

For Homeroom Names: Selected Class(es)

Head Count (main and ancillary enrollments)

Ethnic Codes:		<B>	<H>	<I>	<M>	<P>	<W>	<Total>
Grade Level: PK								
Male:		----	----	4	----	----	1	5
Female:		----	----	3	----	----	2	5
Total:		----	----	7	----	----	3	10
Grade Level: KG								
Male:		----	2	18	1	----	2	23
Female:		1	1	15	2	----	2	21
Total:		1	3	33	3	----	4	44
Grade Level: 01								
Male:		----	----	19	1	1	1	22
Female:		----	2	21	3	----	3	29
Total:		----	2	40	4	1	4	51
Grade Level: 02								
Male:		----	----	16	----	----	2	18
Female:		----	----	14	----	----	4	18
Total:		----	----	30	----	----	6	36
Grade Level: 03								
Male:		----	----	16	1	----	----	17
Female:		----	----	16	----	----	1	17
Total:		----	----	32	1	----	1	34
Grade Level: 04								
Male:		----	----	15	2	----	1	18
Female:		----	----	19	----	----	3	22
Total:		----	----	34	2	----	4	40
Grade Level: 05								
Male:		----	1	15	----	----	----	16
Female:		----	1	16	2	----	2	21
Total:		----	2	31	2	----	2	37
Code Totals:								
Male:		----	3	103	5	1	7	119
Female:		1	4	104	7	----	17	133
Total:		1	7	207	12	1	24	252

**Ethnic Codes Legend:**

B - Black or African American

M - Two or more races

H - Hispanic or Latino

P - Native Hawaiian or Other Pacific Islander

I - American Indian or Alaska Native

W - White

# Analyzed Business Checking - PF

Account number: 801013418 ■ May 1, 2018 - May 31, 2018 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT 341  
LAPWAI ELEMENTARY SCHOOL  
STUDENT BODY  
404 S MAIN ST  
LAPWAI ID 83540-6131

## Questions?

Call your Customer Service Officer or Client Services  
**1-800-AT WELLS** (1-800-289-3557)  
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](http://wellsfargo.com)

Write: Wells Fargo Bank, N.A. (113)  
P.O. Box 6995  
Portland, OR 97228-6995

## Account summary

### Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$10,578.88	\$0.00	-\$295.86	\$10,283.02

## Debits

### Checks paid

Number	Amount	Date	Number	Amount	Date
3780	92.00	05/25	3781	203.86	05/30

**\$295.86** Total checks paid

**\$295.86** Total debits

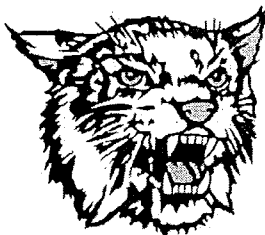
## Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
04/30	10,578.88	05/25	10,486.88	05/30	10,283.02

**Average daily ledger balance \$10,544.95**

Lapwai School District No. 341  
Lapwai Elementary School  
Student Body Funds  
May 31, 2018

		Beginning		Deposits		Disbursements		Ending
		Balance						Balance
General Fund		\$8,559.08				\$295.86		\$8,263.22
Library/Book Fair		\$115.46						\$115.46
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$9,430.41		0.00		295.86		\$10,283.02



# LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, X205

dpinkham@lapwai.org

To: Board of Trustees  
 From: Dr. Pinkham, LMS-LHS  
 Subject: Board Report for June 2018

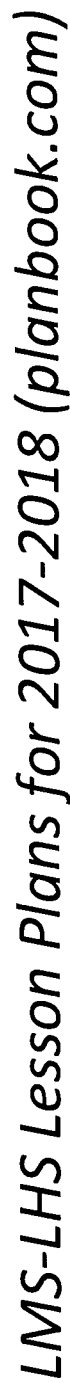
## Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Student Handbook and Code of Conduct
5. Leadership Team Meeting Agenda
6. Friday PD Agenda
7. Lapwai Middle-High School SMART Goals

## **Upcoming Events at Lapwai Middle/High School:**

May 1 <sup>st</sup>	Softball senior night
May 5 <sup>th</sup>	PROM
May 7 <sup>th</sup> -11 <sup>th</sup>	NATIONAL TEACHER APPRECIATION WEEK, BPA Nationals trip to Texas
May 8 <sup>th</sup>	National Teacher Day
May 10 <sup>th</sup>	LCSC/FBI Special Training for Safety (Lapwai Admin staff)
May 11-12 <sup>th</sup>	Lapwai hosts track districts
May 11 <sup>th</sup>	Baseball districts
May 14-18	Both baseball and track state this week
May 15 <sup>th</sup>	Leadership Team
May 16 <sup>th</sup>	Humanities Night
May 24 <sup>th</sup>	District Pow Wow
May 25 <sup>th</sup>	Senior project presentations
May 30 <sup>th</sup>	Senior last day of school, breakfast, awards assembly, graduation practice
June 1 <sup>st</sup>	Graduation
June 4 <sup>th</sup>	8 <sup>th</sup> grade promotion ceremony, JUNE 7 <sup>th</sup> LAST DAY OF SCHOOL
June 7 <sup>th</sup>	Student's last day of school
June 8 <sup>th</sup>	Grading day for teachers
June 11 <sup>th</sup>	High School Summer School starts, Middle School summer arts camp begins
June 11-12 <sup>th</sup>	Pinkham in Boise at the Idaho Principal's Network, State Department of Education
June 13-15 <sup>th</sup>	Lapwai (Pinkham, Ravet, Aiken, staff) attend the Idaho Indian Education Summit in CDA
June 18 <sup>th</sup>	Capacity Builder Admin PLC Team meeting, School Board Meeting
June 19 <sup>th</sup> -21 <sup>st</sup>	Lapwai staff attend NPT STEP Summer institute at WSU
June 27 <sup>th</sup>	Middle School Summer Arts Camp ends
June 29 <sup>th</sup>	Summer School ends
August 6 <sup>th</sup> -7 <sup>th</sup>	Schoolmaster Tyler Systems training, administration
August 15-16 <sup>th</sup>	School Registration for 2018-19
August 20 <sup>th</sup>	Special Education training, LMS-LHS Leadership Team Meeting
August 21 <sup>st</sup>	New staff orientation
August 22 <sup>nd</sup>	Certificated staff start date

*"Together, we ensure all students will reach their full potential."*



Together, we ensure all students will reach their full potential.

## Lapwai Middle-High School:

### MATH

The 6th, 7th, 8th, and 10th grades will grow at least 15 average scale points on the ISAT as compared to each of those classes' 2016-2017 ISAT average scale score as reported on the 2017-2018 ISAT. (Not available yet.)

In grades 6th - 11th, **75%** of students will grow at least 50 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test. (**75.11%**)

### ENGLISH LANGUAGE ARTS

The 6th, 7th, 8th, and 10th grades will grow at least 15 average scale points on the ISAT as compared to each of those classes' 2016-2017 ISAT average scale score as reported on the 2017-2018 ISAT. (Not available yet.)

In grades 6th - 11th, **50%** of students will grow at least 50 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test. (**52%**)

### POSITIVE BEHAVIORAL INTERVENTIONS AND SUPPORTS

By April 2018 Lapwai Middle/High School will reduce the overall referrals from 1625 (2016-2017) to 1462 or **10%** for the 2017-2018 school year. (**34%**)

By January 2018, Lapwai Middle/High School will reduce overall referrals by **10%** or 81 referrals, of half (812) of the total number of referrals for the year. (**39.5%**)

### COLLEGE AND CAREER READINESS

The percentage of students responding to the question, "This school is doing a good job of preparing me to succeed in my life" on the CEE Survey will increase from 48% to **58%** by April 2018. (**48%**)

According to the CEE data from 2018 we did not meet our goal. It stayed the same. The following question is how we measured our success for our goal.

This school is doing a good job of preparing me to succeed in my life. 48%

Other related questions that do answer the question of whether or not we made our goal are:

My teacher(s) expect all students to succeed, no matter who they are 73%

My teacher(s) expect me to do my best. 86%

This shows the students do think we expect them to succeed no matter who they are and the the teachers expect them to do their best.

### CULTURAL RESPONSIVENESS

The percentage of students responding to the question, "My teacher(s) expect all students to succeed, no matter who they are," on the CEE Survey will increase from 75% to **85%** by April 2018.

**Our goal:** *The percentage of students responding almost always or often true that "My teachers expect all students to succeed, no matter who they are" on the CEE Survey will increase from 75% to 85% by April 2018. (73% from CEE, 87% from April survey using CEE question to students)*

**From the CEE Survey Survey Question: My teacher(s) expect all students to succeed, no matter who they are.**

'15-16 66%

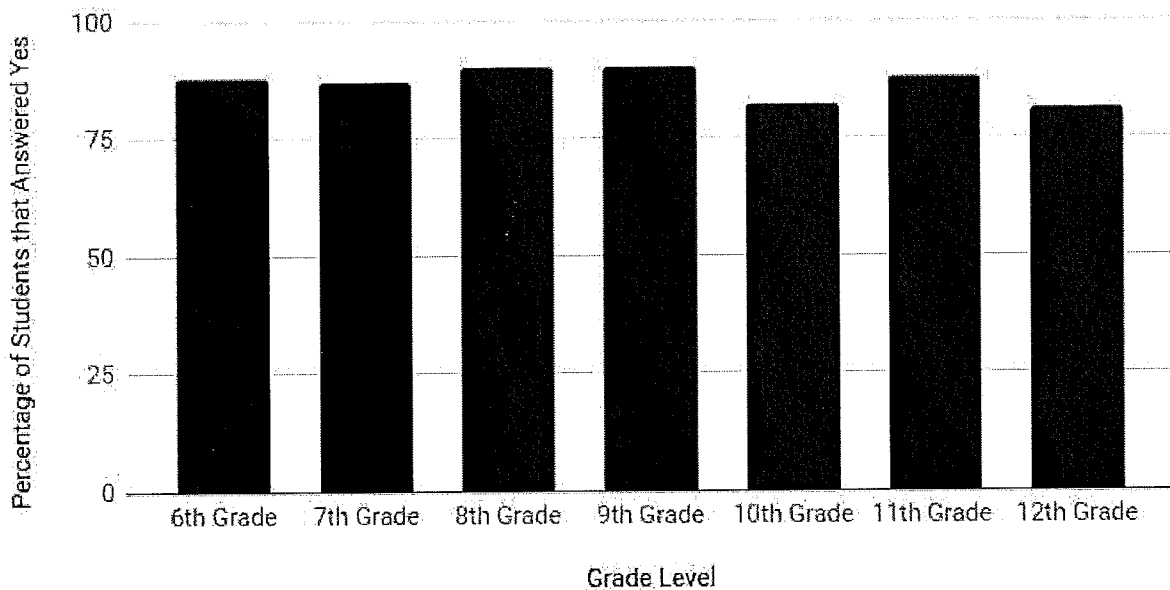
'16-17 76%

'17-18 73%

We did a separate survey question that we took around to classrooms (April) with the specific question and a space for students to write about how they felt. The survey results that we got back indicated that **87%** of the students thought that our teachers expected all students to succeed no matter who they are. On the CEE survey- the results were 73% answering yes. We discussed that the question we presented was in isolation for our survey and students were able to focus on this one question as opposed to a long survey. We thought that our survey gave us a more accurate idea of how our students feel. Some of the feedback, through student writing, is below.

## Culturally Responsive Survey Question

Do your teachers expect all students to succeed no matter who they are?



# LEADERSHIP TEAM FULL DAY JUNE END OF YEAR MEETING

Split between June 5<sup>th</sup> and June 6<sup>th</sup>, 2018 3:45-7:00 District Office

June 5<sup>th</sup> Focus: SWIP Tool, due June 30<sup>th</sup>, 2018

June 6<sup>th</sup> Focus: SWIP tool, smart goals/data analysis, PLC's, schedule, registration, August training, and August all day LT meeting date

AGENDA SIGN IN: (LT is 3:45 to 7:00)

MEMBER	SIGN IN	TIME
David Aiken		
Patsy Guglielmino		
D'Lisa Pinkham		
David Kronemann		
Josh Nellesen		
Georgie Kerby		
Sheryl Bentz		
Lori Ravet		
Stacey Kinnick		
Sheila Scott		
Tami Church		
Iris Chimburas		
Other:		

LT Roles (Shared-distributive leadership model and active participants)

Member	Responsibility
	Facilitator
	Recorder/Minutes
	Time Keeper
	Process Checker
	Engaged Participants
	Role Authority

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

SWIP Tool: <http://apps.sde.idaho.gov/SWIP/Home/Home>

STAR (Renaissance Learning) LOG IN---

1. Go to <https://hosted243.renlearn.com/370290/>
2. Login is your FIRST INITIAL, LAST NAME
3. PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

Milepost website: <https://www.silverbacklearning.net/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: [www.pearsonsuccessnet.com](http://www.pearsonsuccessnet.com)

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

7 Characteristics of High Performing Team Norms	LT NORMS
<ol style="list-style-type: none"> <li>1. Maintain a clear focus.</li> <li>2. Embrace a spirit of inquiry.</li> <li>3. Put data at the center.</li> <li>4. Honor commitments to learners and learning.</li> </ol>	<ol style="list-style-type: none"> <li>1. <i>Attend faithfully (3:50 to end)</i></li> <li>2. <i>Start ON TIME at 3:50</i></li> <li>3. <i>Stay focused and paced</i></li> </ol>

5. Cultivate relational trust.
6. Seek equity.
7. Assume collective responsibility.

4. *Set and monitor goals*
5. *Leave other business outside the door*

## AGENDA:

### SWIP: Schoolwide Improvement Plan (Due June 30<sup>th</sup>, 2018)

1. Go to: <http://apps.sde.idaho.gov/SWIP/Home/Home>
2. Look for "log on" in upper right hand corner
3. Go to "select organization" and then to "other", then "continue to sign in"
4. Sign in: email: [dpinkham@lapwai.org](mailto:dpinkham@lapwai.org), password: Yoda12345
5. On left hand side in blue, click on "Lapwai Middle-High School (0583)"
6. There are 5 components to complete:
  - a. Stake holders
  - b. Needs Assessment
  - c. Plan Components
  - d. Upload Files
  - e. Data Validation Issues

#### LAPWAI MIDDLE/HIGH SCHOOL (0583)

Stake Holders	Needs Assessment	Plan Components	Upload Files	Data Validation Issues
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### 7. Delegating sections of SWIP Tool:

- a. School and Community
- b. Academic achievement
- c. Student learning needs
- d. Core curriculum
- e. Core instruction
- f. Alignment of teaching and learning
- g. Universal screening
- h. Tiered instruction and academic interventions
- i. Learning time
- j. Non-academic student needs
- k. Well-rounded education
- l. Additional opportunities for learning
- m. School transitions
- n. Professional development
- o. Family and community engagement
- p. Recruitment and retention of effective teachers
- q. Coordination and integration with other programs

### 8. Elementary's sample work attached(can be cut and pasted to fit LMS-LHS)

D’Lisa Penney-Pinkham (principal) chairs the team. David Aiken (Superintendent), Lori Ravet (Special Education Director), David Kronemann (Dean of Students/PBIS PLC Chair), Josh Nellesen(Academic Guidance Counselor), Sheryl Bentz (teacher), Sheila Scott (teacher), Georgie Kerby (teacher), Stacey Kinnick (teacher) are all members to insure input from the whole school. This team meets after school once a month for a total of 45.4 hours above their contracted time, this includes two 8 hour days during the summer. Staff are encouraged to come to any member of the leadership team with questions, concerns or ideas for change. Decisions are made and voted on as a leadership team with administration input. Agendas are set by our school needs according to our improvement plan, testing data, and CEE data. Leadership team uses the data from these assessments/surveys to inform our decision making. Recent research and consultation with experts insure that decisions are evidenced-based. Leadership team members lead team meetings and are responsible for communicating with staff, and other stakeholders. Leadership team minutes are shared via email and/or google documents.

## 4 A’s Protocol (For data analysis and analyzing goals)

### PLC’s review the 4A’s Protocol:

The 4 A’s Protocol for setting and analyzing goals	
<b>ASK questions to focus inquiry</b>	Inquiry process begins with & is focused with good questions. “What do we want to know, what is the practical importance.” Good questions helps group stay grounded & reach data-driven decisions quickly and efficiently. Questions must be significant, open-ended, connected to decision, straight-forward.
<b>ACQUIRE data and evidence</b>	Data/Evidence inventory to gain a sense of what is available. Narrow and specifically related to answering your inquiry questions. Outcome/Demographic/Program/Perception.
<b>ANALYZE and interpret</b>	Team makes observations about the data. <u>Analyze</u> . Make statements that are: SURF S- specific, link to data. U- Understandable, makes sense to others R- related, tie data to the question that drives inquiry F- factual, reflect accurate reading of data. <u>Interpret</u> Use professional judgement and experience to make sense of the data.
<b>ARRIVE at a decision</b>	Context-specific, based on original purpose for engaging in data evidence. Decision can vary depending on stage of process. <ul style="list-style-type: none"> <li>● Goal improvement</li> <li>● Necessary conditions to support implementation</li> <li>● Adjustments</li> <li>● Sustainability, direction for next steps</li> </ul>

## ACTION PLAN-SMART GOAL WORK

*Specific – Does the goal specifically state the area targeted for improvement?*

*Measurable – Does the goal specifically state how growth will be measured?*

*Attainable – Is the goal realistic?*

*Relevant – Is the goal relevant to your professional practice?*

*Timely – Does the goal specifically state a timeline for when it will be achieved?*

## ROLES FOR PLC’S (Distributive Leadership Model)

Facilitator	
<b>Responsibilities</b>	
<ul style="list-style-type: none"> <li>● Reviews agenda at the start of the meeting and determines timing of each item.</li> <li>● Keeps the meeting on topic and focused on the agenda by opening and closing discussions</li> <li>● Foster discussion by managing participation by all members</li> <li>● Resolve conflicts</li> <li>● Clarify and summarize information being presented throughout the meeting.</li> <li>● Reviews agenda for next meeting.</li> </ul>	
<b>Sample Language</b>	

<ul style="list-style-type: none"> <li>• Our agenda for this meeting is...</li> <li>• How much time should we devote to each item?</li> <li>• Next we will...</li> <li>• I want to be sure we hear from everyone. _____ I'm wondering what your thoughts are about _____</li> <li>• I want to be sure we understand your comment. Could you tell us more about your thinking?</li> <li>• I'm going to direct us back to the agenda so we can finish on time.</li> <li>• Should we talk more about that at the next meeting?</li> <li>• The agenda items for next meeting will be....</li> </ul>
<b>Recorder/Minutes Taker</b>
<b>Responsibilities</b>
<ul style="list-style-type: none"> <li>• Takes minutes of meeting, includes agenda items for the following meeting.</li> <li>• Keeps accurate record of persons responsible for each of the actionable items and timelines.</li> <li>• Clarifies with the group as to what goes in the minutes.</li> <li>• Distributes digital copies of notes to all team members within two days.</li> </ul>
<b>Sample Language</b>
<ul style="list-style-type: none"> <li>• I heard you discuss _____. Let me know if I've missed something.</li> <li>• I want to be sure I capture the correct information. I've documented that we agree to _____. Is that correct?</li> <li>• How would you like me to record that in the minutes?</li> <li>• Should this be included in the minutes?</li> <li>• I'll send you a copy of the minutes by _____.</li> </ul>
<b>Time Keeper</b>
<b>Responsibilities</b>
<ul style="list-style-type: none"> <li>• Ensures meeting times are respected.</li> <li>• Helps team stay focused on the task.</li> <li>• Monitors the use of time and keep team cognizant of time allotments at various stages of the meeting.</li> <li>• Helps facilitator keep team moving along.</li> <li>• Gives a 3-5 minute signal for wrap-up</li> </ul>
<b>Sample Language</b>
<ul style="list-style-type: none"> <li>• Our meeting will begin in _____ minutes.</li> <li>• We only have five minutes left. Let's try and wrap this up.</li> <li>• Unfortunately that topic isn't on our agenda. Could you place that topic on the parking lot and we can come back to it later?</li> <li>• We allotted _____ minutes to this agenda item and our time has now ended.</li> <li>• Should we continue on this topic and skip one of our other items?</li> </ul>
<b>Process Checker</b>
<b>Responsibilities</b>
<ul style="list-style-type: none"> <li>• Reminds the team or prompts team to review norms/roles at the start of the meeting</li> <li>• Keeps track of how well the team is keeping the norms or prompts team to do so.</li> <li>• Gives objective feedback on how well the norms were kept at the end of the meeting or prompts team to self evaluate.</li> </ul>
<b>Sample Tasks</b>
<ul style="list-style-type: none"> <li>• Rate your self on how you did keeping the norms?</li> <li>• "I notice we were interrupting each other a bit today"</li> <li>• "Everyone contributed to the conversation."</li> <li>• "We used a decision protocol to get unstuck. "</li> </ul>
<b>Engaged Participant</b>
<b>Responsibilities</b>

<ul style="list-style-type: none"> <li>• Uses effective communication skills: listening, pausing, paraphrasing, putting ideas on the table.</li> <li>• Invites others to speak.</li> <li>• Inquires about the ideas of others.</li> <li>• Monitors their own participation (Rule of 3)</li> <li>• Monitors own &amp; other's adherence to meeting standards.</li> <li>• Sets and tests working agreements.</li> <li>• Clarifies decision-making process and levels of authority.</li> <li>• Tests consensus.</li> <li>• Listens with an open mind (not autobiographical or solution focused).</li> <li>• Is conscious of assumptions and knows how those interfere with open listening.</li> </ul>
<b>Sample Tasks/ Language</b>
<ul style="list-style-type: none"> <li>• "John, you've had some experience with this, what are your thoughts?"</li> <li>• "I'm wondering if anyone else has an idea we haven't heard yet."</li> <li>• "Building on what Mary was saying, I'd like to add this..."</li> <li>• "It sounds like we have reached a decision on this."</li> </ul>
<b>Role Authority</b>
<b>Responsibilities</b>
<ul style="list-style-type: none"> <li>• Coordinates agenda and distributes prior to the meeting.</li> <li>• Develops group-member leadership.</li> <li>• Coordinates activities of sub-committees.</li> <li>• Sees that meeting follow-through will occur.</li> <li>• Provides for decisions or direction when role authority is required.</li> </ul>
<b>Sample Language</b>
<ul style="list-style-type: none"> <li>• "Let's hear back from both sub- committees at the next meeting."</li> <li>• "We are not able to implement that activity, based on another priority already scheduled."</li> </ul>

## FRIDAY PD WORK, 6-1-18 Library, 1:30-1:50, then 1:50-3:30

### QUICK GOOD OF THE ORDER: (1:30-1:50)

1. DANIELSON EVALUATIONS DUE TODAY, 6/1/18
2. Graduation 6/1/18, 6PM
3. Monday MS assembly 9AM
4. Monday HS assembly, 10:15
5. 8<sup>th</sup> grade HS signing day, 5PM, and dance MS 7PM
6. Tuesday Leadership Team meeting 3:45-7:00, and Wednesday LT meeting, 3:45-7:00
7. Wednesday sign out day, MS and HS (AM or PM will be announced)
8. Thursday, last day of school and last day for paraprofessionals
9. Friday, grading day and check out day
10. June 11<sup>th</sup>-29<sup>th</sup>, summer school begins
11. June 19-21<sup>st</sup>, NPT STEP program for staff, please sign up for Joyce's summer program
12. June 10<sup>th</sup>-15<sup>th</sup>, Pinkham is at two conferences/trainings out of town, will return 6-18-18
13. Mrs. Melton is looking for a couple responsible HS students to help with Wed. elementary play day. Any students you think could go help?

#### AGENDA:

1. Good of the order (5 minutes)
2. Danielson evaluations, digital signatures, domain 5, and next year's pre-post Domain 5c.

#### 5c. Grade Level or Content Area Measures: \*

Evidence that is tagged as: ☐ 5 - Student Achievement ☐ Check All ☐ Clear All

Measures and targets identified at the beginning of school year. May include: essential learning, proficiency, course grades, graduation rate, end of course assessments, common assessments other measures mutually selected by the teacher and administrator.

Unsatisfactory <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Basic <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Proficient <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Distinguished <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Not Rated <input type="checkbox"/>
<input type="checkbox"/> Evidence indicates little to no student learning gains. <input type="checkbox"/> Expectations are not met <input type="checkbox"/> Results are well-below expectations	<input type="checkbox"/> Expectations are nearly met <input type="checkbox"/> The educator may have demonstrated an impact on student learning, but overall results are below expectations	<input type="checkbox"/> Evidence indicates significant student learning gains, including special populations	<input type="checkbox"/> Evidence indicates exceptional student learning gains, including special populations	

Comments:

### 3. END OF YEAR ASSEMBLIES (MONDAY)

a. MS 9:00AM, HS 10:15AM

- i. Make sure certificates are created today. Paper is up by Rafferdy. Refer to the medals from the form D'Lisa emails for special awards.

ii. Call parents to invite them to the assembly.

**4. TEACHER CHECK OUT SHEET**

- a. Begin to grade and update gradebooks, get a head start today
- b. Review check out sheet items and get started if you can

**5. PBIS and paraprofessionals: PLAY DAY ACTIVITIES PLANNING, Thursday, 6/7/18, early release**

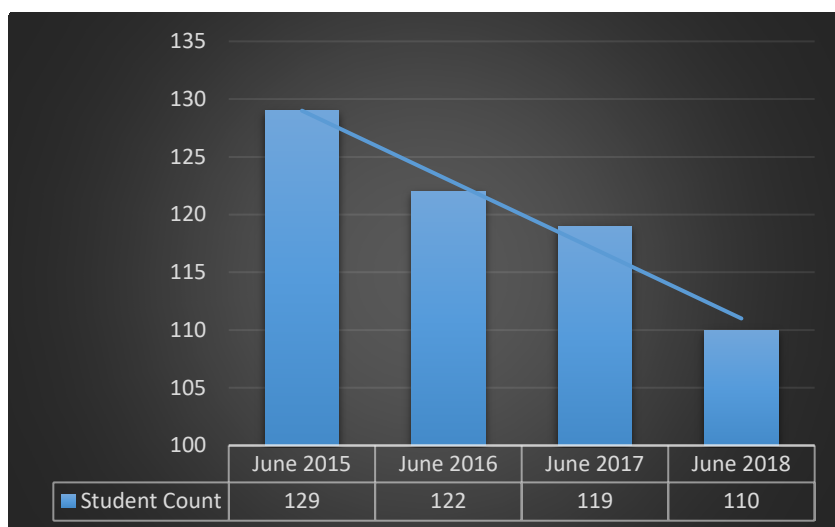
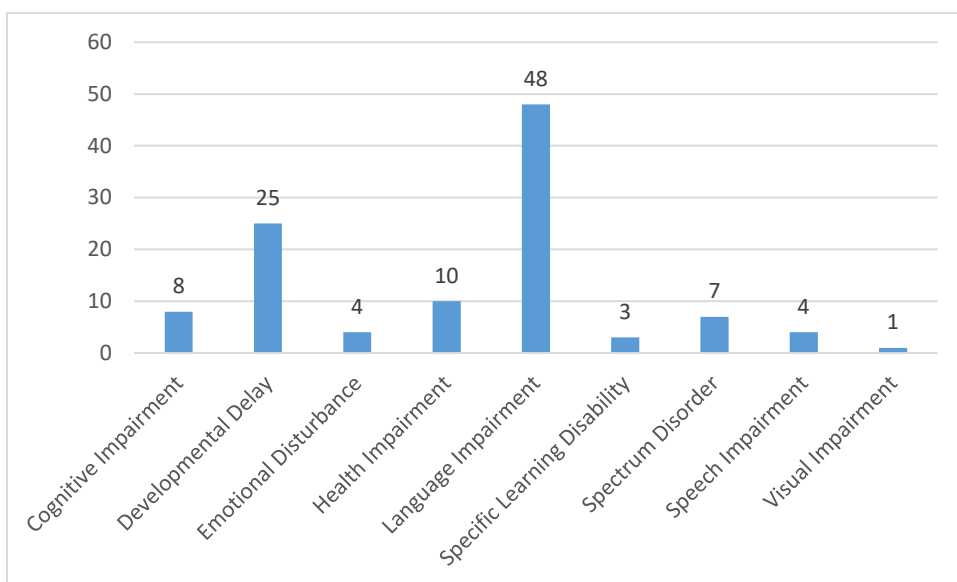
- a. Please create a simple agenda with some simple activities/options for students so we can clearly communicate the plan to teachers and students.



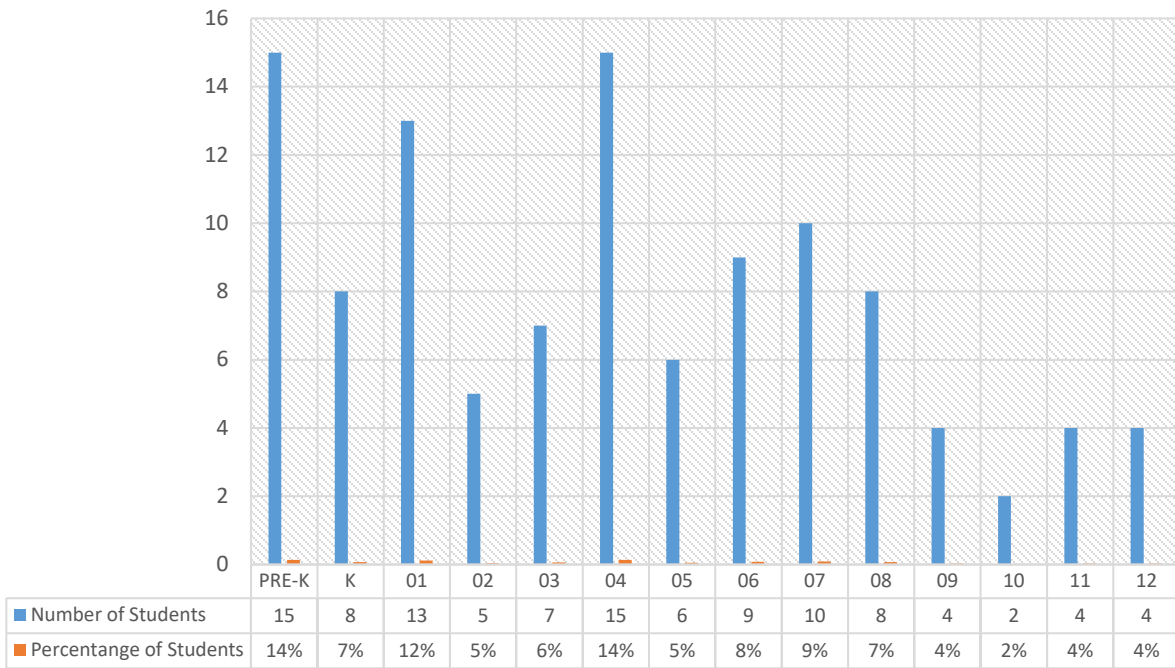
# LAPWAI SCHOOL DISTRICT Special Forces Team

Board Back-Up  
June 2018

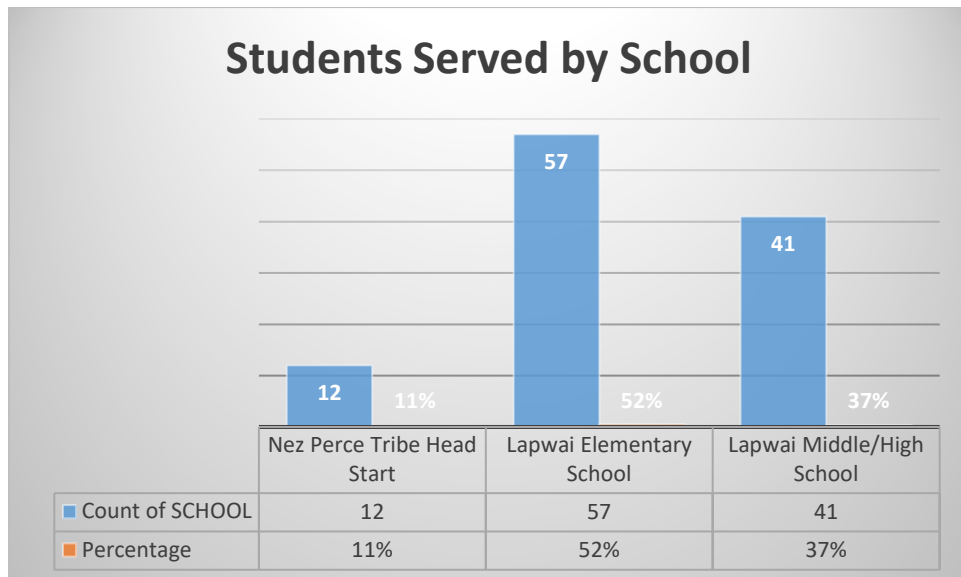
As of June 13, 2018, the Lapwai Special Education Program serves 110 students in the following Primary Disability categories:



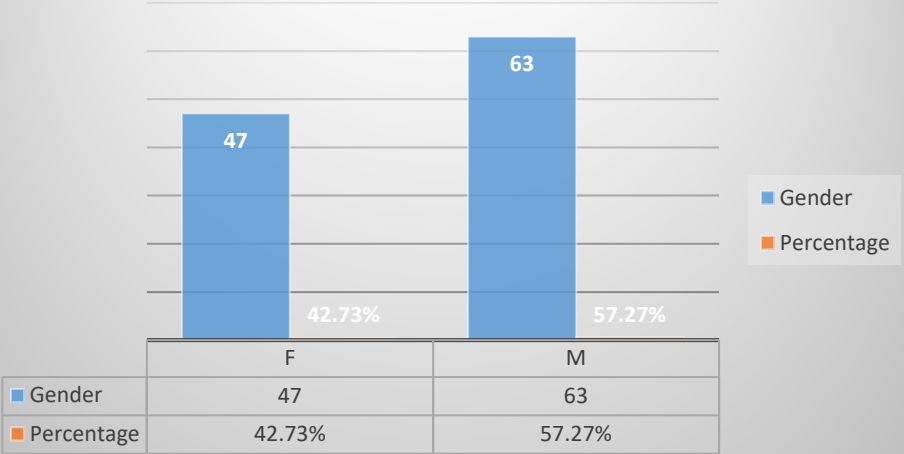
## Students Served by Grade

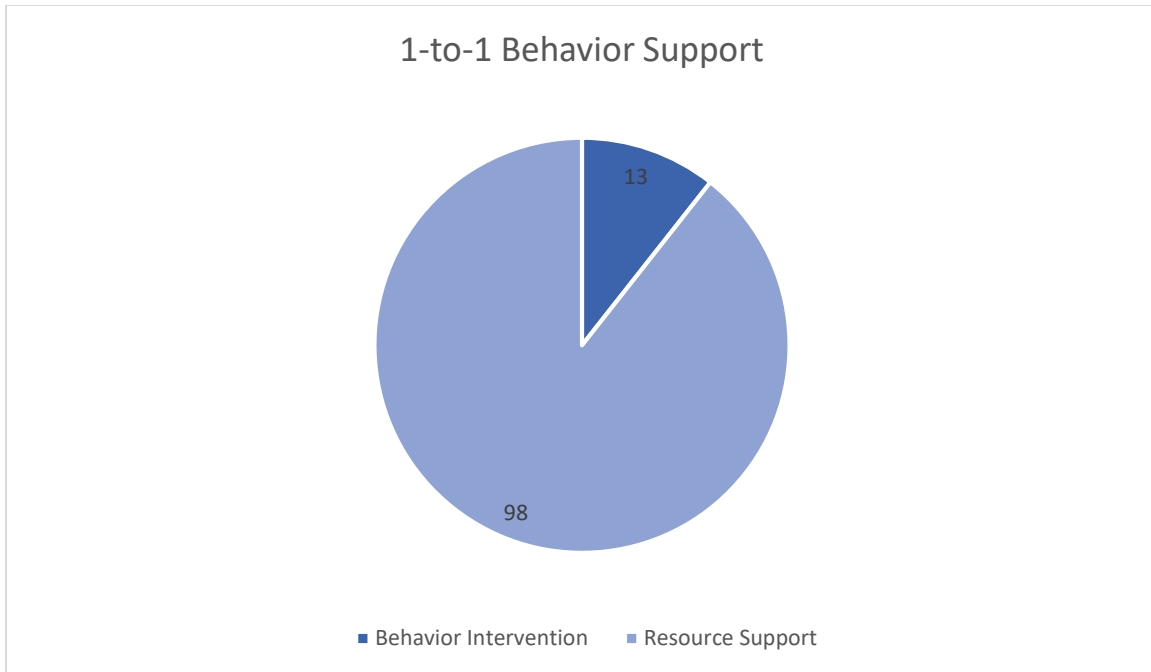


## Students Served by School



# Students Served by Gender





The Lapwai Special Education Program currently has 13 students who qualify for 1-to-1 support. Behavior Intervention (1-to-1 support) is used to promote the student’s ability to participate in educational services through a consistent, assertive, and continuous intervention process to address behavior goals identified on the IEP. It includes the development of replacement behaviors by conducting a functional behavior assessment and behavior implementation plan with the purpose of preventing or treating behavioral conditions for students who exhibit maladaptive behavior.

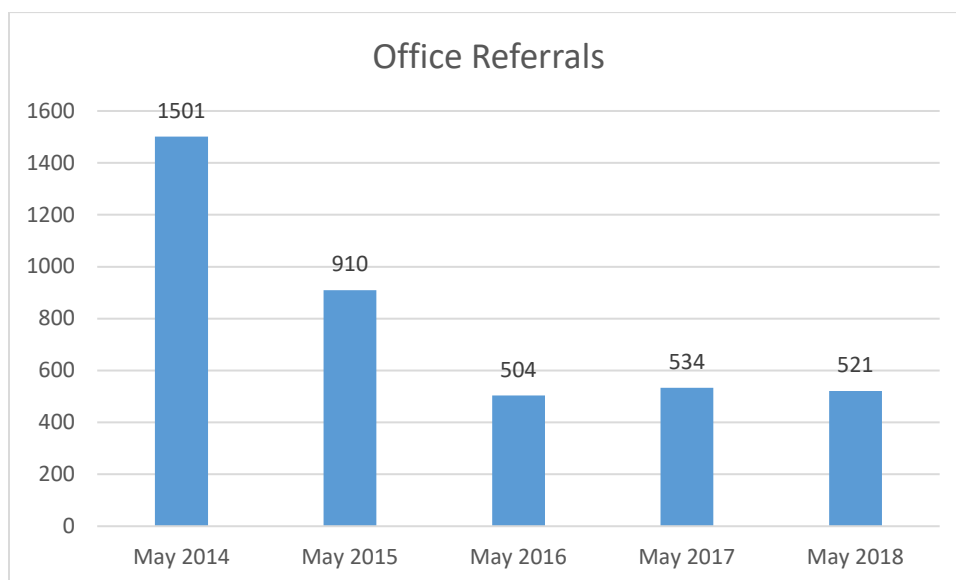
To be eligible for behavioral intervention, the student must:



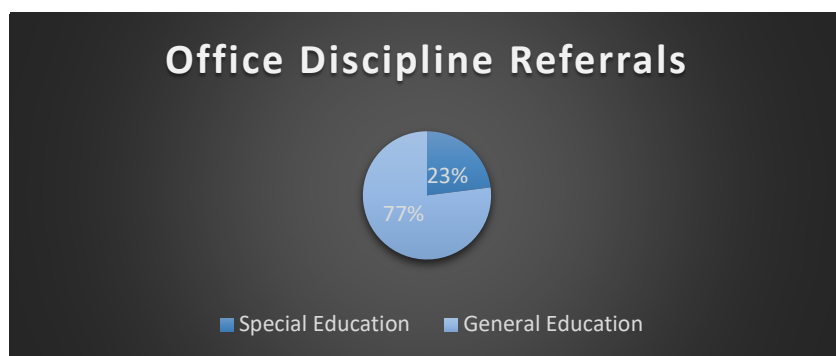
In order to qualify for Behavior Intervention, the student must Exhibit maladaptive behaviors that include frequent disruptive behaviors, aggression, self-injury, criminal or dangerous behavior evidenced by a score of at least one point five (1.5) standard deviations from the mean in at least two (2) behavior domains and by a rater familiar with the student, or at least two (2) standard deviations from the mean in one (1) composite score that consists of at least three (3) behavior domains by a rater familiar with the student, on a standardized behavioral assessment approved by the Department.

## School-wide Positive Behavioral Interventions and Supports

School-wide Positive Behavioral Interventions and Supports (SWPBIS) is a multi-tiered approach to implementing evidence-based practices to improve school climate and reduce unwanted behavior (Lewis et al., in press). More than 25,000 schools are currently implementing PBIS in the United States ([www.pbis.org](http://www.pbis.org)). A growing research base shows that when SWPBIS is implemented with fidelity, schools experience reductions in problem behavior (Bradshaw, Mitchell, & Leaf, 2010; Bradshaw, Waasdorp, & Leaf, 2010; Horner et al., 2009), bullying (Waasdorp, Bradshaw, & Leaf, 2012), illegal substance use (Bastable, Kittelman, McIntosh, & Hoselton, 2015), and teacher burnout (Ross, Romer, & Horner, 2015). Improvements in emotional regulation and other prosocial behaviors are also observed (Bradshaw, Waasdorp, & Leaf, 2012).



There have been 30 students within the Elementary Building who have received 5 or more office discipline referrals since the beginning of the 2017-2018 school year. Of those 30 students, 7 students receive special education services.



## **Athletic Report**

### **6/18/18**

Dear Lapwai School Board Members,

First I would like to apologize for my absences. I am currently in Washington DC with 4 of our students who won the AISES Energy Challenge. We are very excited to represent our school and our community and I will make sure we take many pictures. If you have any questions about the following report, please do not hesitate to let me know and I will answer anything to the best of my ability.

Thank you again for the support you have given me and Wildcat Athletics they year.

DK

#### **2017-2018 Athletic Seasons:**

- Great Seasons
  - o Football → state playoffs
  - o Volleyball → rebuilding year but great run at districts
  - o GBB → 3<sup>rd</sup> at state
  - o BBB → State Champs
  - o Softball → Huge improvement (pretty much the same team coming back)
  - o Baseball → 2<sup>nd</sup> year in a row to state and tied for 5<sup>th</sup> again
- Continued successes in all of our sports
- Always room for opportunities for improvement
- Ideas are coming together for different fundraising idea.
- Challenge the each of our coaches to design and complete one simple fundraiser
- Booster Club is going well. Taricia Moliga is doing amazing things. They will be taking over the end of the season sports banquets. She has all the current schedules and is getting stuff planned as we speak.
- Schedules attached

#### **Special Thank you to Dr. Aiken and Mr. Weeks:**

- Since the conclusion of the 2017-2018 athletic season, the 3 of us have come together to increase the overall support for our athletic teams. Trustee McArthur made some valid points when it came to fundraising and overall support for our teams and we came together and developed a plan to increase the support for our student athlete without running out accounts into the red.
- Fundraising will still be important, especially for the extras (ie summer camps, charter buses, sweats) but basic operations will not be on the backs of our students.
- Dr. Aiken, Mr. Weeks and I will work together to meet more frequently to determine where we can support more effectively and efficiently.

#### **2018-2019 Athletic Seasons:**

- Already gearing up for next year.
- Supplies are coming in and we are looking forward to another successful year.
- Still looking for a JV/Assistant Football coach. Try to have that person hired before the next board meeting.
- Looking for a Middle School Volleyball Coach. Let me know if you know anyone interested.

**Comments on the athletic handbook revisions for next year?**



## Lapwai High School Football 2018-2019

<b>Date:</b>	<b>Opponent:</b>	<b>Place:</b>	<b>Time:</b>
Aug 6	Football Begins	Lapwai High School	TBD
Aug 24	Oakley	Lapwai, ID	6 pm PST
Aug 31	@ Salmon River (V Only)	Riggins, ID	6 pm PST
Sept 7	@ Genesee	Genesee, ID	7:00 pm
Sept 14	@ CV	Kooskia, ID	7:00 pm
Sept 21	BYE		
Sept 28	Troy (Homecoming)	Lapwai, ID	7 pm
Oct 5	Prairie	Lapwai, ID	7 pm
Oct 12	@ Wallace	Wallace, ID	7 pm
Oct 19	@ Kamiah	Kamiah, ID	7 pm
Oct 26	Potlatch (Senior Night)	Lapwai, ID	7 pm
Nov 2	Quarterfinals	TBD	TBD
Nov 9	Semi-Finals	TBD	TBD
Nov 16	State Championship	TBD	TBD

Head Coach: Josh Leighton Jr.

Assistant Coaches:

Athletic Director: David Kronemann

Principal: D'Lisa Pinkham

Superintendent: David Aiken



## **Lapwai Middle School Football 2018**

<b>Date:</b>	<b>Opponent:</b>	<b>Place:</b>	<b>Time:</b>
Aug 20	1 <sup>st</sup> Football Practice	Lapwai, ID	TBD
Sept 6	@Lewis County	Nezperce, ID	4:30 pm
Sept 13	@Kamiah	Kamiah, ID	4:30 pm
Sept 20	Timberline	Lapwai, ID	4:30 pm
Sept 27	CV	Lapwai, ID	4:30 pm
Oct 4	Kamiah	Lapwai, ID	4:30 pm
Oct 11	@Prairie	Cottonwood, ID	4:30 pm
Oct 18	Lewis County	Lapwai, ID	4:30 pm

Head Coach: Solo Greene

Assistant Coaches: Daneal Mcknight

Athletic Director: David Kronemann

Principal: D'Lisa Pinkham

Superintendent: David Aiken



## Lapwai High School Volleyball 2018-2019

<b>Date:</b>	<b>Opponent:</b>	<b>Place:</b>	<b>Time:</b>
Aug 10	Volleyball Begins	Lapwai High School	TBD
Aug 23	@Genesee	Genesee High School	6 & 7:30
Aug 28	Troy	Lapwai High School	6 & 7:30
Aug 30	@Potlatch	Potlatch High School	6 & 7:30
Sept 4	Kendrick	Lapwai High School	6 & 7:30
Sept 6	@ Kamiah	Kamiah High School	6 & 7:30
Sept 10	Prairie	Lapwai High School	6 & 7:30
Sept 11	@CV	CV High School	6 & 7:30
Sept 18	Genesee	Lapwai High School	6 & 7:30
Sept 19	@ Grangeville	Grangeville H.S.	6 & 7:30
Sept 24	Grangeville	Lapwai High School	6 & 7:30
Sept 25	@ Troy	Troy High School	6 & 7:30
Sept 27	Potlatch	Lapwai High School	6 & 7:30
Oct 2	Kamiah	Lapwai High School	6 & 7:30
Oct 4	CV	Lapwai High School	6 & 7:30
Oct 9	@ Prairie	Prairie High School	6 & 7:30
Oct 10	Orofino	Lapwai High School	6 & 7:30
Oct 13-18	District Volleyball	LCSC	TBD
Oct 20	State Play-In Game	TBD	TBD
Oct 26-27	State Volleyball	TBD	TBD

Head Coach: Ada Marks

Assistant Coach: Joslyn Leighton

Athletic Director: David Kronemann

Principal: D'Lisa Pinkham

Superintendent: David Aiken



## Lapwai Middle School Volleyball 2018

<b>Date:</b>	<b>Opponent:</b>	<b>Place:</b>	<b>Time:</b>
Aug 27	Volleyball Begins	Lapwai High School	TBD
Sept 12	Moscow	Lapwai, ID	4:30 pm
Sept 17	Sacajawea	Lapwai, ID	4:30 pm
Sept 19	@Clarkston	Clarkston, WA	4:30 pm
Sept 24	@ Asotin	Asotin, WA	4:30 pm
Oct 1	Pullman	Pullman, WA	4:30 pm
Oct 3	@ Jenifer	Lewiston, ID	4:30 pm
Oct 10	@ Moscow	Moscow, ID	4:30 pm
Oct 15	@ Sacajawea	Lewiston, ID	4:30 pm
Oct 17	Asotin	Lapwai, ID	4:30 pm
Oct 22	Clarkston	Lapwai, ID	4:30 pm

Coach: Pauline Bisbee

Coach: Tami Church

Athletic Director: David Kronemann

Principal: Dr. D'Lisa Pinkham

Superintendent: Dr. David Aiken

## Lapwai High School Girls Basketball

### 2018-2019

<b>Date:</b>	<b>Opponent:</b>	<b>Location</b>	<b>Time:</b>
10/29	First Day of Practice	Lapwai, ID	TBD
11/9	First Day of Legal Competition		
11/13	Grangeville	Lapwai, ID	6 & 7:30
11/16	@ Kamiah	Lapwai, ID	6 & 7:30
11/20	@ CV	Kooskia, ID	6 & 7:30
11/27	@ Grangeville	Grangeville, ID	6 & 7:30
11/30	Troy	Lapwai, ID	6 & 7:30
12/7-12/8	Wildcat Shootout (Lapwai, YNTS, Lakeside, Ambrose)	Lapwai, ID	TBD
12/11	@ Prairie	Cottonwood, ID	6 & 7:30
12/14	Genesee	Lapwai, ID	6 & 7:30
12/27-12/29	Avista Tournament	Lewiston, ID	TBD
1/4	Potlatch	Lapwai, ID	6 & 7:30
1/5	@ YNTS	Yakima, WA	2 pm
1/10	Kamiah	Lapwai, ID	6 & 7:30
1/12	@ Troy	Troy, ID	6 & 7:30
1/15	CV	Lapwai, ID	6 & 7:30
1/18	@ Potlatch	Potlatch, ID	6 & 7:30
1/24	Prairie (Senior Night)	Lapwai, ID	6 & 7:30
1/26	@ Genesee	Genesee, ID	6 & 7:30
1/28-2/8	District Tournament	LCSC	TBD
2/7	Regional Play-In Game vs Wallace	TBD	TBD
2/9	State Play-In Game	TBD	TBD
2/14-2/16	State Tournament	Nampa, ID	TBD

#### **Bold (League Games)**

Head Coach: Eric Spencer

Assistant Coach: Tami Church, Buck Walker

Athletic Director: David Kronemann

Principal: D'Lisa Pinkham

## Lapwai High School Boys Basketball 2018-2019

<b>Date:</b>	<b>Opponent:</b>	<b>Location</b>	<b>Time:</b>
11/9	First Day of Practice	Lapwai, ID	TBD
11/27	Grangeville	Lapwai, ID	6 & 7:30
12/4	<b>CV</b>	Lapwai, ID	6 & 7:30
12/7-12/8	Wildcat Shootout (Lapwai, YNTS, Lakeside, Priest River)	Lapwai, ID	TBD
12/13	<b>Prairie</b>	Lapwai, ID	6 & 7:30
12/15	@ Grangeville	Grangeville, ID	6 & 7:30
12/20	@ <b>Genesee</b>	Genesee, ID	6 & 7:30
12/27-12/29	@ Avista Tournament	Lewiston, ID	TBD
1/5	@ YNTS	Yakima, WA	3:30 pm
1/8	@ <b>Kamiah</b>	Kamiah, ID	6 & 7:30
1/11	<b>Troy</b>	Lapwai, ID	6 & 7:30
1/17	@ <b>CV</b>	Kooskia, ID	6 & 7:30
1/19	<b>Potlatch</b>	Lapwai, ID	1 & 2:30
1/22	@ <b>Prairie</b>	Cottonwood, ID	6 & 7:30
1/25	<b>Genesee</b>	Lapwai, ID	6 & 7:30
1/29	@ <b>Potlatch</b>	Potlatch, ID	6 & 7:30
2/1	@ <b>Troy</b>	Troy, ID	6 & 7:30
2/5	<b>Kamiah (Senior Night)</b>	Lapwai, ID	6 & 7:30
2/11-2/20	District Tournament	LCSC	TBD
2/21	Regional Play-In Game vs Wallace	TBD	TBD
2/23	State Play-In Game	TBD	TBD
2/8-3/2	State Tournament	Nampa, ID	TBD

### **Bold (League Game)**

Head Coach: Bob Sobotta Jr

Assistant Coach: Josh Leighton Jr, John Williamson, Emmitt Taylor Jr

Athletic Director: David Kronemann

Principal: D'Lisa Pinkham

SUPERINTENDENT

Board Report

June 2018



**Together, we ensure all students  
will reach their full potential.**

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***Together, we ensure all students will reach their full potential.***

***kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.***

***We will all work to help the children become knowledgeable.***



June 2018 Administration Team Meeting  
Friday, June 8, 2018  
Time: 9:00 a.m. to 10:30 p.m.  
Location: District Office Conference Room

1

**PLEASE BRING YOUR CALENDARS**

***High Standards & Expectations for All Students***

- ☐ Attendance Policy Revisions

***Effective School Leadership***

- ☐ Administrator Checkout

***Supportive Learning Environment***

- ☐ Door Securing School Safety Options  
☐ School Nursing Services 2018-2019

***Frequent Monitoring of Teaching and Learning***

- ☐ Career Ladder Data System Application  
Teacher Evaluation Upload: Due June 30<sup>th</sup>  
☐ SWIP Progress Check: Due June 30<sup>th</sup>

***High Levels of Collaboration and Communication***

- ☐ Schoolmaster Transition to Tyler - On Site Training Options  
☐ Preliminary Planning for Fall Professional Development: PLC Training August 24<sup>th</sup>  
☐ Schedule August Admin Team Meeting  
☐ 2018-2019 School Supply Lists  
  
☐ Other

**Please Sign-In**

David M. Hise
Lori Ravet
Dr. F. M. H.
Wagner

***Together, we ensure all  
students will reach their full  
potential.***

## Title IV-A Student Support and Academic Enrichment for fiscal 2018-2019

Allocation for 2018-2019: \$11,444

LEAs receiving \$30,000 or more in Title IV-A funds must use:

- At least 20% of funds for activities to support well-rounded educational opportunities;
- At least 20% of funds for activities to support safe and healthy students; and
- A portion of funds for activities to support the effective use of technology.

LEAs receiving less than \$30,000 are not required to allocate specific amounts in the priority areas listed above, however the LEA must allocate funds on at least one of the three priority areas.

### **Well Rounded Educational Opportunities:**

Allowable activities include (but are not limited to) improving access and or strengthening instruction and support around foreign language, arts, music, American history, civics, economics, geography, government, college / career advising, health, physical activity and environmental education. Allowable activities also include curriculum expeditions (field trips) to strengthen instruction.

### **Safe and Healthy Students:**

Allowable activities include (but are not limited to) promoting community / parent involvement in schools, school-based mental health services and counseling, reducing exclusionary discipline, alternatives to suspension / expulsion, dropout prevention, suicide prevention, re-entry programs, bullying prevention, social / emotional learning, character education, conflict de-escalation, substance abuse prevention and fostering healthy school climates.

### **Effective Use of Technology:**

Allowable activities include (but are not limited to) professional development to personalize learning, building technological capacity and infrastructure, blended learning, digital citizenship instruction and integrating digital resources in instruction. *Note- there is a spending cap of 15% for technology devices, equipment, software and digital content.*

## Lapwai Elementary School Door Securing Option

### The Sleeve



## Lapwai Middle-High School Door Securing Options

### Intruder Defense System, Outward Swinging Commercial Doors



### Intruder Defense System, Inward Swinging Commercial Doors



## Proposal #1

### Professional Development for Managing Severe Student Behaviors

For the 2018-19 School Year, the Association and the District shall work together to provide all staff with meaningful professional development to address the increasing incidence of severe student behaviors. The Association and District will jointly select staff members to identify quality training opportunities for the staff. The association and district agree that the cost of such professional development shall not exceed the sum of the Districts FY' 2019 Professional Development allocation provided by the Idaho Legislature.

### Tentative Agreement

---

For the District	MM/DD/YYYY
------------------	------------

---

For the Association	MM/DD/YYYY
---------------------	------------



## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

5

Wednesday, June 06, 2018

Lapwai Education Association:

Professional Development for Managing Student Behaviors

Thank you for your proposal to collaborate on opportunities for professional development addressing the increase in severe student behaviors. All teachers and professional learning communities who identify professional development opportunities related to our improvement goals and better serving Lapwai students are welcome and encouraged to approach their building principal or the special education director with requests. Managing student behaviors and increasing academic time on task is an appropriate use of the funds allocated to the Lapwai School District through the state legislature.

District administrators agree to allocate time in June and August to research and identify possible resources and opportunities with this objective in mind as well. Although the proposal may not be appropriate for the Master Agreement, the Superintendent agrees to partner with professional learning communities, leadership teams, the Lapwai Education Association, and district administrators in identifying opportunities to build our capacity to better serve students with aggressive behaviors.

It has been a pleasure collaborating with the dedicated members of the Lapwai Education Association Negotiations Team this year. I believe we had common goals and navigated complex threats to Federal Impact Aid funding successfully and professionally. It is my hope this response enables you to proceed with ratification in an agreement you should be incredibly proud of. I celebrate your dedication to the staff and students of the Lapwai School District.

Most Sincerely,

Dr. David M. Aiken  
Superintendent, Federal Programs Director  
Lapwai School District # 341  
208-843-2622 ext. 202  
daiken@lapwai.org

*Together, we ensure all students will reach their full potential.*

## **ARTICLE II**

### **LEAVES**

#### **2.6 Individual Education Plan Meeting Absences**

It is our professional obligation as educators is to attend IEP meetings. In order to accommodate parents, these meetings may be scheduled before or after school hours. Attending these meetings and making accommodations as specified in Individual Education Plans are also components of the board approved job description for Lapwai teachers.

District staff may be excused from no more than two (2) IEP meetings per school year. When provided a minimum of a two week notice of an IEP meeting, staff exceeding a two (2) meeting absence will be requested to take personal leave or leave without pay. The IEP team will make note of the start and end time of the meeting for the leave request.

# IDAHO INDIAN EDUCATION SUMMIT

## *Writing Across the Curriculum: Revisting Idaho's Past from Native Perspectives*

### Date & Location

**June 14-15, 2018**

*North Idaho College Edminster SUB*

### Lodging

- ❖ *Days Inn Coeur d'Alene*  
2200 Northwest Blvd.  
\$90 + tax per night.
- ❖ *North Idaho College*  
Residence Hall  
\$17.25 per night.  
(Bring your own bed & bath linens)

- ❖ **Registration fee: \$75**  
*Fees are non-refundable - Transferable upon request.*
- ❖ **First 100 paid registrants receive newly published Idaho Tribes book.**  
*United Voices: Awakening Cultural Understandings of Idaho's Five Tribes.*
- ❖ **Teacher in-service credit available.**  
*Must attend entire Summit. Register at Summit.*
- ❖ **Questions or more information, contact:**

*Evanlene MeltingTallow  
208/769-3365  
efmeltingtallow@nic.edu*

**REGISTER AT** [SDE.IDAHO.GOV/EVENTS/INDIAN-SUMMIT](http://SDE.IDAHO.GOV/EVENTS/INDIAN-SUMMIT)

**Registration opens May 1st!!**



# Writing Across the Curriculum: Revisiting Idaho's Past through Native Perspectives

## Idaho Indian Education Board North Region Indian Education Summit North Idaho College

### Thursday, June 14, 2018

7:00 am	REGISTRATION – Breakfast provided
8:00 am	<b>Opening Ceremonies</b>
9:00 am	Presentation: <b>Foundations of Sovereignty</b>
10:30 am	Break
11:00 am	Presentation: <b>Foundations of Sovereignty</b>
12:00 pm	<b>Lunch</b>
	<b>Panel:</b> Tribal Representatives Perspectives
1:30 pm	Presentation: <b>Sovereignty in Action</b>
3:00 pm	Break
3:15 pm	Presentation: <b>Sovereignty in Action</b>
5:00 pm	<b>Closing Day One:</b> Review and Reflections

### Friday, June 15, 2018

7:00 am	Breakfast provided
8:00 am	<b>Opening Ceremonies</b>
9:00 am	Presentation: <b>Nez Perce Tribe – State Tribal Education Partnership (STEP)</b>
10:00 am	Break/Transition to Breakout rooms
	<b>Presentations:</b> Choose your preference
10:15 am	<ul style="list-style-type: none"> <li>➤ Culturally Responsive Curriculum</li> <li>➤ Coeur d'Alene STEP</li> <li>➤ Wellpinit Indian Education Demonstration</li> <li>➤ Hayden Meadows Curriculum Action</li> </ul>
11:30 am	Repeat of previous presentations
12:00 pm	<b>Lunch</b>
1:00 pm	Work session: <b>Curriculum Development</b>
2:15 pm	Break
2:30 pm	Work session <b>Curriculum Development</b>
5:00 pm	<b>Closing Ceremonies</b>

## ANNUAL CUSTODIAL MEETING – JUNE 8, 2018

### Items on the Roster:

- 1) **THANKS TO ALL FOR YOUR HARD WORK !!**
- 2) **THANKS TO ALL THAT WORKED ON OUR LED PROGRAM!!**
- 3) **Projects completed** during our Spring Break
  - a. Vent Hood Installation E.S.
  - b. Power Vac of all Water Source Heat Pump Units E.S.
  - c. Sink Hole & Drain Parking Lot H.S.
- 4) **Summer Schedule**
  - a. June 7 – **SCHOOL'S OUT**
  - b. June 8 – **Annual Custodial Meeting** 8:00am – (Bus Barn)
  - c. June 8 - Jenny W. Lab Four Tables and 15 chairs
  - d. June 11 – Summer Work Schedule 7:00am – 3:30pm
  - e. June 11 – Classroom Detailed Cleaning (All custodians)
  - f. June 11 - YouthWorks Staff using Field House Showers (June 12 – Aug. 3)(Custodian clean and check field house each morning)
  - g. June 11- 29 - Summer School Schedules  
 (E.S. Mon. – Thurs. 8:30am – 2:00pm)(June 11-28)  
 (H.S. Mon. – Friday 8:15am – 2:15pm) (June 11-29)  
 (H.S. Native Art June 11 – 22)  
 (Field Trips - June ???)  
**(Custodians Cleaning each Morning Summer School Classrooms)**
  - h. **June - Scheduled Projects**
    - Semi-Annual Custodial Supply Order(June)
    - E.S. Outside ADA Drinking Fountain Installation (June)
    - E.S. New Carpet Install (125, 130/133, 208, 212 June 11)(Café Ramp & 214 July 9)
    - Classroom Detailed Cleaning & Painting(June-Aug.)
    - H.S. Floor Joints Filled(June-Aug.)
  - i. June 12 -13 -- E.S. Café Floor Top Scrub and Refinish
  - j. June 14 -15 – District Wide Classroom Moving
  - k. June 18, 19, 20 – H.S. Gym Detailed Cleaning
  - l. June 21 & 22 Bill - Alan - Emerson Vac
  - m. June 25 – 28 Emerson – Alan (Boise – Bus Conference)
  - n. June 29 – July 4 Alan Vac
  - o. July 3, 4 – Holidays
  - p. July 6, 7, 8. – **Lapwai Days** (Use of North Lot, Track, FB Field, & Discuss)
  - q. **July-Aug Scheduled Projects:**
    - Annual Safety Inspections and Services(July-Aug)
    - Painting – E/S Café Ramp; Stairwells; Main Foyer; R/R & Halls; H/S Halls, Gyms, and Classroom Touch-ups; D.O. Doors; (July-Aug.))
    - E.S. New Carpet Install (Café Ramp, 214, - July.)
    - H.S. Gym Floor Ref (July 18, 19, 20)(**H.S. Gym Closed July 17- Aug 1**)
    - H.S. Door Closure Adjustments(July)
    - Swing Set Inspections & Repairs(Aug.)
    - Pressure Washing Facilities(Aug)

- Exterior Lighting Clean-Out(Sept.)
- E.S. Lavatory Upgrades (July)
- E.S. Hansen Door Painting(July)
- Ag Shop Front Door Painted & Ceiling Tile Repair
- H.S. Irrigation Additions(July)
- E.S. Dumpster Area Upgrades(July)
- H.S. Parking Lot Striping(Aug.)
- r. July 9 – 13 – District Wide Classroom Moving
- s. July 16 – 27 PACE Program (H.S. Usage 8am-4pm)
- t. July 23,24, 25 – E.S. Gym Detailed Cleaning (**All Cust. to the E.S.**)
- u. July 31 – District Storage Cleanout
- v. July 26 -27 - LCSC H.S. Classroom (2) and Commons usage
- w. Aug. 1 – E.S. Gym Floor Burnishing
- x. Aug 2 - Field House Detailed Cleaning (All Custodians to Field House)
- y. Aug. 2-3 – Football Field Preping & Line painting
- z. Aug. 3 – D.O. Detailed Cleaning (All Custodians to D.O.)
- aa. Aug. 6 - Football Season Begins! (Home Game Aug. 24)
- bb. Aug. 6 - Freight Delivery from D.O.
- cc. Aug. 7 – **Custodial & Maintenance Training – Lunch Provided! BE THERE OR BE SQUARE!** (H.S. Library) (Fire & Flood Training)
- dd. Aug. 10 – Bill, Emerson, Alan Vac.
- ee. Aug. 9 – Volleyball Gym Set-up (Practice Nets E/S)(Game Net H/S)
- ff. Aug. 11 – Volleyball Season Begins (Home Game Aug. 28)
- gg. Aug. 13, 14 – Pressuring Washing E.S. & H.S.
- hh. Aug. 15 – 16 Band & Preschool Foyers Top Scrub/ Finish
- ii. Aug. 21 – School Staff is Back!
- jj. Aug. 28 – **School is in Session! Custodians to their Battle Stations!**
- kk. Sept. 3 – Labour Day Holiday!

5) **Supply Usage – Let's keep an eye on our usage!**

- a. Gloves.
- b. Rugs
- c. Hand Soap
- d. Trash Can Liners

6) **Safety – Safety – Safety**

- a. Back Braces – Use Them
- b. Proper Lifting – Get Help
- c. Ice Melt – Get It – Use It
- d. Ladders – Proper Usage
- e. Eye Wear – Get Them – Use Them
- f. Safety Inspector – Unmarked Bottles, Empty Bottles
- g. Exhaust Fans Cleaned
- h. Scrub Walls, Floors, etc.
- i. DOORS –DOORS-Doors!!!

7) **Out look for each custodial position next year is as follows:**

- a. E/S Upstairs Custodian – Brenda Tannahill (3:30pm – 12:00 am)
- b. E.S. Downstairs Custodian – William Bentham (3:30pm – 12:00 am)
- c. M/S Custodians – Emerson White & Gabriel Topp (3:30pm – 12:00am)
- d. H.S. Custodian – Terri Bartman (3:30pm – 12:00am)(???)

### 8) Custodial Research Issues

- a. Hand Sanitizer Usage (Not being Used ??)
- b. Dumpsters (Ones we can stop rental on for July)
- c. Mop Head Treatment Program
- d. Disinfecting ???
- e. Liners, Bath Tissue, Glove Usage Way Up
- f. Steam Cleaning Carpets (Resolve)
- g. Janitor Closets Organize & Clean-Out (Old)
- h. Empty Bottles
- i. Jiffy Cleaner – Power Bltiz – Tough Duty – Spitfire ???
- j. Glass Cleaner Usage (Glass 21)
- k. Hard Water Stain (Bio-Clean & Window Protection)
- l. Lysol Needs
- m. Vinegar Use It Up (E.S. Gym)
- n. Vacuum Filters Changing ???
- o. 24” Burnisher Pads (White and Tan)
- p. Bill & Em. Check our Equipment for use this summer
- q. Bill & Em. Check Fluid Levels in Batteries (Floor Machines)
- r. Linoleum Floor Care ?
- s. Lavatory Cleaning (New Sinks) (**Watch the Sheen!**)(DO NOT OVER SCRUB)(Usage of Sander and Pads)

**RENEW OUR COMMITMENTS TO PROVIDE SAFE, SECURE, AND CLEAN  
FACILITIES AND GROUNDS FOR ALL OUR STUDENTS AND STAFF THIS UP  
COMING YEAR – THEY ALL APPRECIATE YOU AND ARE COUNTING ON YOU  
MORE THAN YOU THINK – THANK YOU!**

**Tac Titooqan Article**  
**May 2018**

**Welcoming New Staff to the Lapwai School District**

After a year without music instruction while we searched for the best candidate possible, music is returning to the Lapwai School District. Join us in welcoming Emma Shaffer who has been selected to teach music next year. This University of Idaho graduate is joining us from the Nyssa School District in Nyssa, Oregon. Her goal was to return to Idaho to be closer to family. Emma shared she is willing to be challenged not only to grow, but to push herself as a teacher to instruct students to her absolute best ability. This engaging music educator is an excellent match for our talented students.

Thomas Tucker, a new graduate from Boise State University, has been recruited for math instruction next year at Lapwai Middle-High School. This Orofino native shared his goal is to increase excitement for learning, specifically in mathematics. Thomas is replacing Ken Kessler who is semi-retiring to pursue new challenges.

Valerie Ridinger, Lapwai Middle-High School science teacher, is also leaving the district to relocate to southern Idaho where her husband has found employment. Jake Genthos, a recruit from the Lewiston School District, will be filling this role. This Lewis-Clark State College and Texas Tech University graduate has earned endorsements in both natural and biological sciences. Jake shared his passion for the sciences includes instilling skills of inquiry, critical thinking, and systemic problem solving with his students.

Please join us in welcoming these new educators to the Lapwai School District. We were incredibly fortunate to find qualified candidates for these extremely hard to fill positions.

NEGOTIATIONS

AGREEMENT

Between the

LAPWAI EDUCATION ASSOCIATION

An affiliate of the

IDAHO EDUCATION ASSOCIATION

And the

NATIONAL EDUCATION ASSOCIATION

And the

BOARD OF TRUSTEES

LAPWAI SCHOOL DISTRICT NO. 341

2018-2019

SIGNATURE COPY

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## SECTION I

### ARTICLE I

#### PURPOSE

The Lapwai Board of Trustees and the Lapwai Education Association do hereby agree to negotiate in good faith in the manner prescribed herein.

Nothing contained herein is intended to or shall conflict with the laws of the State of Idaho or abrogate the powers or duties and responsibilities vested in the legislature, State Board of Education, and the Board of Trustees of Lapwai School District No. 341. The School Board of Lapwai School District No. 341 is entitled without negotiation or reference to any negotiated agreement, to take action that may be necessary to carry out its responsibility due to situations of emergency or acts of God.

## ARTICLE II

### RECOGNITION

The Lapwai Education Association, having been duly elected by a majority of the professional staff members, is recognized by the Lapwai Board of Trustees as the exclusive bargaining agent for all certificated, non-administrative staff.

### ARTICLE III

#### REPRESENTATION

For the purpose of representation, the Board of Trustees will be represented by up to three (3) persons designated by the Board.

The Lapwai Education Association will be represented by up to three (3) persons designated by the Association.

## ARTICLE IV

### PROCEDURES

Unless both parties agree to an alternate date, negotiations shall begin the first week of February.

- A. Regular negotiations will not be conducted during the school day.
- B. However, urgent negotiations can be scheduled by mutual consent. In that event, and if negotiations are scheduled during the school day, the negotiators shall be released from their regular duties without any loss of pay benefits.
- C. During any session, either party may request a caucus, not to exceed 30 minutes in duration. If needed, successive caucuses may be permitted.
- D. The date for the next meeting shall be determined before the close of each session.
- E. Non-**verbatim minutes shall be maintained by the Board's representative at district** expenses. These minutes shall be mutually approved by both team leaders and distributed to the members of each team within three (3) school days after each meeting. Minutes shall be jointly ratified at the following meeting.

#### INFORMATION:

Upon reasonable request and considering time limitations, the Board and the Association agree to furnish the other party with all information necessary to assist in the negotiations. Any data and documents needed before the first negotiations meeting will be provided to either team within ten (10) days or within a time period mutually agreed upon.

It is the responsibility of the School Board and the Association to delegate to the negotiations representatives the necessary power and authority to make and consider proposals, counter-proposals, and conclude tentative agreements. All agreements shall be considered tentative until ratified by both the School Board and the Association.

ARTICLE V  
ITEMS OF NEGOTIATION

Items of negotiation shall be in accordance with Idaho Code.

## ARTICLE VI

### DISPUTE RESOLUTION PROCEDURES

The process for negotiations and any disputes, need for mediation or failure to reach an agreement shall be done in accordance with the Idaho Code.

## ARTICLE VII

### DISTRICT RIGHTS

The Board of Trustees of Lapwai School District No. 341 shall have powers and duties dealing with school operation, in accordance with Idaho Code 33-512 or other Idaho Code sections as may apply, or any legislation pertinent to school operations.

## SECTION II

### ARTICLE I

#### GRIEVANCE PROCEDURE

##### 1.1 Definitions

1. Any claim by the Association, any employee, or group of employees that there has been a violation, misrepresentation, or misapplication of any established policy of **the Board, or the employee's rights to fair treatment, shall be a grievance.**
2. All time limits shall consist of school days, except that when a grievance is submitted less than ten (10) days before the close of the current school year, time limits shall consist of all weekdays in order that the matter may be resolved before the close of the school year or as soon thereafter as is possible. School days for the purpose of the grievance procedure shall mean teacher employment days.

##### 1.2 Rights to Representation

The grievant shall be entitled, but not required, to have at least one Association member present at any meeting, hearing, appeal or other proceeding relating to a grievance, which has been formally presented. Nothing contained herein shall be construed as limiting the right of any employee having a grievance to discuss the matter informally with the supervisor and having the grievance adjusted without intervention of the Association, provided the Association has been notified and the adjustment is not inconsistent with the terms of this Agreement.

##### 1.3 Procedure

The parties hereto acknowledge that it is usually most desirable for an employee and the immediately involved supervisor to resolve problems through free and informal communications. When requested by the employee, the building representative may accompany the teacher to assist in the formal resolution of the grievance. If, however, such informal processes fail to satisfy the grievant, the grievance may be processed as follows:

1. The employee or the authorized Association representative may present the grievance in writing to the supervisor immediately involved, who will arrange for a meeting to take place within five (5) days after receipt of the grievance. The **authorized Association's representative, the aggrieved employee, and the immediately involved supervisor** shall be present for the meeting. The supervisor
2. Shall provide a written answer to the grievance to the aggrieved employee and the authorized Association representative within five (5) days after the meeting. The answer shall include the reasons for the decision.
3. If the grievance is not resolved at Step No. 1, then the employee or authorized Association representative shall refer the grievance to the Superintendent or the **Superintendent's designee within six (6) days after the receipt of the Step No. 1 answer**, or within eight (8) days after the Step No. 1 meeting, whichever is later. The Superintendent will meet with the employee and the authorized Association representative within five (5) days of the receipt of the appeal. Upon conclusion of the review, the Superintendent will provide a written decision with reasons within five (5) working days.
4. If a grievance is not resolved at Step 2, then the employee or authorized Association representative shall refer the grievance to the School Board within thirty-five (35) days after the receipt of the Step 2 answer. The Board shall meet with the employee and the authorized Association representative. Each party shall have the right to include in its presentation such witnesses and counselors as it deems necessary to develop facts pertinent to the grievance. The Board shall have ten (10) days in which to provide a written decision with reason to the Association.
5. If the grievant is not satisfied with the disposition of the grievance at Step No. 3 or the time limits expire **without the issuance of the Board's written reply, the employee or authorized Association representative** may submit the grievance to advisory arbitration under the American Arbitration Association. If a demand for arbitration is not filed within thirty (30) days of the date for the Step No. 3 answer, then the grievance shall be deemed withdrawn.
  - (1) Neither the Board nor the employee or authorized Association representative shall be permitted to assert any grounds or evidence before the arbitrator, which has not previously been disclosed to the other party.

- (2) The arbitrator shall have no power to alter the terms of this policy.
- (3) Each party shall bear the full costs of its representation in the arbitration.
- (4) The cost of the arbitrator and the AAA shall be divided equally between the Board and the Association.
- (5) If either party requests a transcript of the proceedings, that party shall bear the full costs for that transcript. If both parties order a transcript, the cost of the two (2) transcripts shall be divided equally between the Board and the employee or authorized Association representative.

#### 1.4 Right to Representation by Grievant

**The Board acknowledges the right of the Association's grievance representative to participate in the processing of a grievance at any level and no employee shall be required to discuss any grievance if the Association's representative is not present.**

#### 1.5 Right to Representation by Association

**When an employee is not represented by the Association, on the employee's request,** the Association shall have the right to have its representative present to state its views at any stage of the grievance procedure.

#### 1.6 Grievance Investigation

The Board and the administration shall cooperate with the Association in its investigation of any grievance.

#### 1.7 Non-Reprisal Clause

No reprisals of any kind shall be taken against any party as a result of participation in the grievance process.

#### 1.8 Release Time for Grievance Administration

The District will attempt to schedule grievance hearings outside the school day, whenever practicable.

#### 1.9 Grievance Files

All documents, communications, and records dealing with the processing of a grievance shall be filed separately from the personnel files of the participants.

#### 1.10 Withdrawal of Grievance

A grievance may be withdrawn at any level without establishing a precedent.

## SECTION II

### ARTICLE II

#### LEAVES

##### 2.1 Sick Leave

1. Each professional employee shall be credited with twelve (12) days of sick leave allowance per year, accumulated at the rate of one (1) day per month during the contract year.
2. Professional employees employed on a part time basis or for part of a school year will receive a pro-rated portion of the annual sick leave.
3. The unused portion of such allowance shall be accumulate without limit.
4. Sick leave is to be used for absences caused by personal illness or emotional upset caused by accident or illness, or circumstances which render the employee incapable of carrying on his or her teaching duties, including child bearing.
5. Professional employees shall be allowed to use sick leave when such absence is **due to personal attendance required by the illness of a member of the employee's immediate family**. For purposes of this section, immediate family is defined as any of the following: spouse, children, parents, brothers, sisters, grandparents, **grandchildren, or any other relative living in the employee's domicile on a long-term, permanent basis.**
6. **After three (3) days absence, a doctor's statement may be required by the Superintendent as proof of illness, provided, however, a doctor's statement may be required at any time if sick leave abuse is suspected.**
7. Sick leave record keeping will be done on an hourly basis.

## 2.2 Personal Leaves

Personal leave shall be granted to the professional employee at the rate of (3) three days per year. Personal leave may be taken as a full day or half days at the discretion of the employee. Up to (2) two unused personal leave days may be carried over to the next year, with the maximum accumulation of (5) five days per year. In the event an employee has more than (2) two personal days left at the close of the school year, the district will buy the personal days back from the employee at the rate of \$125.00

## 2.3 Extended Leave

After six (6) years of service to the District and at intervals of six (6) years thereafter, the employee shall be granted a leave of absence without pay for one (1) year. The employee shall notify the District in writing of his/her intention to return by May 1<sup>st</sup>. Failure to meet the May 1<sup>st</sup> deadline will be considered a resignation. Upon return from such leave, the professional employee shall be guaranteed the same position held prior to the commencement of the leave. All rights of tenure, retirements, accrued sick leave, salary increments and other benefits provided herein shall be preserved and available to the professional employee upon his/her return to the District.

## 2.4 Bereavement Leave

1. Professional employees shall be allowed to use bereavement leave when such absence is due to personal attendance at the funeral of a member of the **employee's immediate family**. For purposes of this section, immediate family is defined as any of the following: spouse, children, parents, brothers, sisters, grandparents, grandchildren, aunt, uncle, cousin, niece, nephew, mother-in-law, father-in-law, sister-in-law, brother-in-law, daughter-in-law, son-in-law, or any other relative living in the employee's domicile on a long-term permanent basis.
2. One (1) day leave per year with full pay will be allowed for a Professional Employee to attend a memorial service in the case of the death of a close friend or member of that friend's immediate family.
3. Bereavement leave shall be allowed, in normal circumstances, up to five (5) days per year, non-cumulative. Under special circumstances, on a case-by-case basis, the Superintendent may allow an additional two (2) days, which days shall be deducted from sick leave.

## 2.5 Professional/Association Leave

1. Teachers shall be excused to attend meetings within their area of responsibility that are called by the State Board of Education and/or by the State Superintendent of Public Instruction when approved by the building and/or program administration, or to attend regularly scheduled meetings of the Idaho State Education Association.
2. Cost of the substitute shall be paid by the District. Reimbursement for necessary and actual expenses shall be in accordance with District policy.
3. Consideration to attend other educational meetings shall be given by the administration and/or Directors upon request.

## 2.6 Individual Education Plan Meeting Absences

It is our professional obligation as educators is to attend IEP meetings. In order to accommodate parents, these meetings may be scheduled before or after school hours. Attending these meetings and making accommodations as specified in Individual Education Plans are also components of the board approved job description for Lapwai teachers.

District staff may be excused from no more than two (2) IEP meetings per school year. When provided a minimum of a two week notice of an IEP meeting, staff exceeding a two (2) meeting absence will be requested to take personal leave or leave without pay. The IEP team will make note of the start and end time of the meeting for the leave request.

## ARTICLE III

### FRINGE BENEFITS

#### 3.1 Life Insurance

The Board agrees to provide a life insurance benefit of at least \$40,000, including accidental death and dismemberment, for the professional employee. This is without cost to the employee and is in addition to fringe benefit pool benefits.

#### 3.2 Fringe Pool and Health Insurance

- A. The District will offer medical insurance coverage that meets the requirements of Minimum Essential Coverage as defined under the Affordable Care Act. The District shall also offer to the certified employee a dental insurance plan including regular care, prosthetics, and surgical care. The District shall also offer a Vision **benefit. The District will pay the subscriber's cost of this benefit.** The medical coverage will have a low deductible plan and a high deductible plan with a Health Savings Account (HSA) option as specified under the Idaho School District Council Self-funded Benefit Trust. If the employee choose the high deductible plan with the HSA (Health Savings Account) option, the district will contribute the difference in premium for the contract year to the HSA.
- B. The employee may elect to waive the medical/dental/vision coverage offered by the District. For those employees on staff for the 2015-2016 school year who elect to waive this coverage, the District will continue to offer a Cash-in-lieu benefit (Fringe) of \$4.96 per hour for school year 2018-2019 based on 1,520 hours for a full time 190-day contract. Part-time employees will be pro-rated based on hours of employment. Part-time employees below 20 hours per week are not eligible for the fringe pool. Any employee hired after the 2015-2016 school year will not be eligible for this option.
- C. Employees must provide proof of coverage by September 1<sup>st</sup> and April 1<sup>st</sup> of each year in order to continue receiving the fringe benefit. This proof shall be a letter from their carrier with dates of coverage. An insurance card without dates will not be accepted. If this proof is not provided, the payment of the fringe benefit will stop until acceptable proof is provided.

## ARTICLE IV

### PERSONNEL

#### 4.1 Teacher Work Day

The term of contract for employees shall be one hundred ninety (190) days (maximum one hundred eighty (180) student days). Any extension of the term of contract shall be paid in full day increments and be paid at the rate of one-one hundred ninetieth (1/190) of the regular salary of the employee. The maximum daily hours of work for employees shall be 465 continuous minutes and shall include a minimum of thirty (30) minutes continuous, duty-free lunch period. No more than 375 minutes shall be student contact time.

The teaching staff will receive one full day at the end of each quarter to be used in preparation of grades for report cards and conferences. The hours of work for all professional employees shall be 8:00 a.m. to 3:30 p.m., four (4) days a week, with the exception of days on which staff meetings are held, grades are prepared, and staff in-service days. Sixty (60) minutes will be used for collaboration on Wednesday mornings from 7:00 a.m. to 8:00 a.m. The hours of work for all professional employees on Wednesdays shall be 7:00 a.m. to 3:30 p.m., with the exception of days on which staff meetings are held, grades are prepared, and staff in-service days.

Assignment of students for a new school year to classrooms and schedules shall be done in a fair and equitable manner to promote a variety of strengths, needs and equal numbers of each classroom. The Administration shall make reasonable effort to ensure that assignments are made collaboratively, considering such issues as special needs, behavior, attendance and academic levels. Collaborative input may include regular and special education staff, para-educators, teaching specialist and administrators.

In the event of a change in the student day, the Association will be informed of such change and given an opportunity to respond, provided, however, that exceptions to this section may occur in the event of emergencies or acts of God.

The District shall make every reasonable effort to increase the amount of collaboration time available to professional employees within the normal work day.

The District shall make every reasonable effort to ensure equitable workload distribution and student contact time amongst staff members.

#### 4.2 Just Cause

No employee shall be disciplined or reprimanded except for just cause.

Except in cases warranting immediate discharge or concerns of child safety, illegal activities, or a violation of the Professional Standard Commission Code of Ethics that would require immediate written warning, progressive discipline shall proceed as follows:

Step 1: Oral warning.

Step 2: Formal written warning.

Step 3: Plan of Improvement- included in personnel file.

Building administrators shall have the discretion to issue oral warnings in lieu of a formal written warning as often as they choose.

#### 4.3 Vacancies

Once a vacancy for a position within the district has been announced, all persons applying for the announced position will be sent an application and job description, or referred to our website. All letters of inquiry about possible positions within the district will be filed, and if a position becomes open in this area, an application and job description will be sent to them during the current hiring year.

Notice of all certified vacancies shall be posted for five (5) days in all school buildings as they occur or as they are anticipated. All staff currently employed in a certified position shall be given five (5) days to make applications. Classified staff holding a certificate may apply and be considered along with the outside pool. No position shall be filled until properly submitted applications are considered. The district may simultaneously advertise open positions, providing first consideration to highly qualified in-house candidates.

A definite deadline for the acceptance of applications will be included with the job description for the vacant position. Applications received after the cutoff date will NOT be considered. Applicants are responsible for having their credentials on file with the district no later than five (5) days after the closing date for accepting applications.

#### 4.4 Evaluation

1. Evaluation procedures and methods will be in accordance with state statutes.
  - (1) Certified employees who are employed on a renewable contract will have at least one evaluation done prior to June 1<sup>st</sup>, with at least one documented observation taking place prior to January 1<sup>st</sup>.
  - (2) Certified employees who are employed on a category 1, 2, or 3 contract will be evaluated at least once each semester.
  - (3) The results of evaluations mentioned above shall be made a matter of record **in the employee's personnel file.**
2. The Board of Trustees shall establish criteria and procedures for the supervision and evaluation of certified employees in accordance with general guidelines approved by the State Board of Education. However, in accordance with the agreed upon provision between the Lapwai Board of Trustees and the Lapwai Education Association, teachers being evaluated will be given 48 hours notification before the formal evaluation, unless waived by the teacher evaluated and the school district evaluator. Evaluations shall be given in accordance to Idaho Code 33-514 and 33-515 as established procedures by the Board of Trustees. The evaluations will be conducted by the principal, Director of Special Education or Superintendent as may apply, who may access professional expertise if necessary.
3. Special consideration will be asked of the evaluator by the Board of Trustees in regards to the following:
  - (1) Timing and notification of evaluation (at least 48 hours notification unless waived) as agreed upon by the teacher and evaluator.
  - (2) Subject matters, goals and objectives for the day of the evaluation will be given special consideration as to being (or not being) an acceptable day and time for evaluation.
4. Within the first five (5) days of the school year, teachers will be advised in written form of the evaluation procedure and shall be provided a copy of the instrument that will be used during the evaluation period.

#### 4.5 School Calendar and In-service Training

The school calendar shall be set by the Board of Trustees, following consideration of recommendations by the superintendent and staff.

- A. The Calendar Committee shall meet at least twice a year specifically to solicit input and develop school calendar options. No more than two (2) options shall be presented to the Board of Trustees for their consideration and adoption.
- B. Leadership Teams and Professional Learning Communities, acting as a committee, shall survey staff and solicit any other appropriate input regarding in-service training.

#### 4.6 Use of School Mail, Electronic Means, and Bulletin Boards

Electronic mail (e-mail) is defined as a communications tool whereby electronic messages are prepared, sent and retrieved on personal computers. On-line services (i.e. the Internet) are defined as a communications tool whereby information, reference material and messages are sent and retrieved electronically on personal computers.

Because of the unique nature of e-mail/Internet, and because of the District's desire to protect its interest with regard to its electronic records, the following rules have been established to address e-mail/Internet usage by all employees:

The District e-mail and Internet systems are intended to be used for educational purposes **only. No district employee may use the District's e-mail or Internet systems** for the promotion of election or political campaigns, issues dealing with private or charitable organizations or foundations or ballot issues, as well as for advertisement, solicitation or engagement in private business activities or enterprises for one's self or on behalf of others. However, use for other informal or personal purposes is permissible within reasonable limits. All e-mail/Internet records are considered District records and should be transmitted only to individuals who have a need to receive them. Additionally, District records and e-mail/Internet records are subject to disclosure to law enforcement or government officials or to other third parties through subpoena or other process. Consequently, employees should always ensure that the educational information contained in e-mail/Internet messages is accurate, appropriate and lawful. E-mail/Internet messages by employees may not necessarily reflect the views of the District.

Abuse of the e-mail or Internet systems, through excessive personal use, or use in violation of the law or District policies, will result in disciplinary action, up to and including termination of employment. District computers as well as all activity taking place on those computers are subject to District review and accessibility. Accordingly, there is no privacy and no **expectation of privacy in any employee's use of a school District computer and such can be** accessed and reviewed by District Administrative personnel or at the request of District Administrative personnel at any time, with no notice or consent.

While the **District does not intend to regularly review employees' e-mail/Internet records**, employees have no right or expectation of privacy in e-mail or the Internet. The District owns the computer and software making up the e-mail and Internet system and permits employees to use them in the performance of their duties for the District. E-mail messages and Internet records are to be treated like shared paper files, with the expectation that anything in them is available for review by the Superintendent.

The Lapwai Education Association will have the right to place notices, circulars, and **other material on designated school bulletin boards, electronic means, and/or teachers' or administrators' mailboxes relating to Association business and not derogatory to the** School District and/or its personnel.

#### 4.7 Parental or Community Complaint

If a district administrator receives a complaint about a staff member, the administrator shall refer to the parent or community member to the applicable staff member for a possible resolution. Prior to taking any subsequent action the administration she meet **with the affected employee to hear the employee's** viewpoint regarding the complaint.

The district shall not be held to these conditions should the complaint rise to the level of child safety, illegal activities, or gross violation of the Professional Standard Commission's Code of Ethics.

#### 4.8 Evaluations

1. All Formal Evaluations must be scheduled with the employee at least (5) five working days prior to the Formal Evaluation taking place. Formal evaluations of staff shall include pre/post conferences held within one week prior to and following the Formal Evaluation.

All Formal Evaluations must be for a minimum of 30 minutes of uninterrupted teaching and observation time. An observation of less than 30 minutes shall be counted as an informal evaluation.

If a staff member disagrees with the outcome of her/his evaluation, the staff member may request one or all of the following options to take place within 8 weeks of the observation:

- a. An additional evaluation completed by her/his administrator
- b. A second evaluation completed by a different administrator. If the second evaluation is acceptable to the staff member, the second evaluation shall become the official evaluation.
- c. Peer Assistance (chosen by the staff member) for a period of up to 4 (four) weeks followed by an additional evaluation done by the same administrator.

**Additional requested evaluations will be added to the staff member's personnel file, yet do not replace or eliminate the original evaluation.**

## ARTICLE V

### PROFESSIONAL COMPENSATION

#### 5.1 Salary Schedule

Progressive index with a base of \$35,863 for 2018-2019. The schedule is page 23 of this Agreement.

#### 5.2 Recognition for Additional Preparation

1. Additional preparation that may add to the professional ability of the teacher, earned after the conferring of the Bachelor degree, shall be considered for initial placement and/or advancement on the salary schedule. The following guidelines exist for placement and advancement purposes and are contingent upon approval of the Superintendent.
  - a. For placement or advancement on the BA portion of the salary schedule, the following are considered: all academic credits and workshop activities for which credit is earned. Course-work may be graduate or undergraduate for movement on the BA+15, BA=30 and BA=45 steps.
  - b. For placement on or advancement to the Masters step on the schedule, proof of completion of a Masters program appropriate to the field of education must be provided to the district office.
  - c. For advancement on the Masters portion of the salary schedule, the following **is considered: all academic or workshop credits at the 400's level and above.**
  - d. Recognition of credits for the initial placement on the salary is based upon credit received after initial teacher certification.
2. A Credits Committee consisting of one Board member appointed by the District, who shall act as chairman; the Superintendent; the appellant teacher; and one **certificated professional person of the appellant's choice shall review any credits refused under Item 5.2 at the appellant teacher's request and make recommendations to the Board of Trustees.** The Board of Trustees shall make the final decision.

3. Documentation of additional professional preparation shall be submitted no later than thirty (30) days after the beginning of the school year in which the employee is ready to advance on the salary schedule. This documentation may be in the **form of an official transcript, course grade slips, or an advisor's letter. In the event an appeal is made to the Credits Committee, it is incumbent on the Superintendent's office to turn over to the Committee any and all documents submitted by the employee. The employee shall have the right to submit any additional documents necessary to the Committee's evaluation of the credits.**
4. All credits previously recognized and approved for placement on the salary schedule will not be denied by this contract. Any other credits the teacher would like to submit will be considered according to 5.2

### 5.3 Reimbursement for Credit

In order to remain current with the ever-changing techniques, innovations and curricula in education and to continue professional growth, the District will pay upon receipt of official transcripts(s), the tuition costs of up to three (3) credits per year, appropriate to the field of education, per professional employee. Maximum per credit cost will be the maximum per credit cost of the University of Idaho. The money available for credit reimbursement will be capped at \$5,000 per year, and is available on a first-come, first-served basis. Any significant reduction in available Impact Aid funding to the District will result in a reopening of Section 5.3 to negotiate over a successor provision.

LAPWAI SCHOOL DISTRICT #341  
SALARY SCHEDULE  
2018-2019

				MA	MA+15	MA+30	MA+45
	BA	BA+15	BA+30	BA+45			PHD
Step							
0	35,863	37,119	38,418	39,762	41,154	42,594	44,085
1	37,119	38,418	39,762	41,154	42,594	44,085	45,628
2	38,418	39,762	41,154	42,594	44,085	45,628	47,225
3	39,762	41,154	42,594	44,085	45,628	47,225	48,878
4	41,154	42,594	44,085	45,628	47,225	48,878	50,589
5	42,594	44,085	45,628	47,225	48,878	50,589	52,359
6	...	45,628	47,225	48,878	50,589	52,359	54,192
7	...	47,225	48,878	50,589	52,359	54,192	56,089
8	...	...	50,589	52,359	54,192	56,089	58,052
9	...	...	52,359	54,192	56,089	58,052	60,084
10	...	...	54,192	56,089	58,052	60,084	62,187
11	...	...	56,089	58,052	60,084	62,187	64,363
12	...	...	...	60,084	62,187	64,363	66,616
13	...	...	...	62,187	64,363	66,616	68,948

## ARTICLE VI

### EXTRA CURRICULAR SALARY 2018-2019

#### 6.1 Extra Curricular Salary

<u>Sport</u>	<u>% Base</u>	<u>Salary</u>
Football, Varsity	10	\$3,586
Football, Assistant	5	\$1,793
Football, Assistant	2.5	\$ 897
Football, Assistant	2.5	\$ 897
 Volleyball, Varsity	 10	 \$3,586
Volleyball, Jr Varsity	5	\$1,793
Volleyball, Middle School	5	\$1,793
Volleyball, Middle School	5	\$1,793
 Basketball, Girls Varsity	 12	 \$4,304
Basketball, Girls JV	8	\$2,869
Basketball, Girls C Squad	5	\$1,793
Basketball, Girls C Squad	5	\$1,793
Basketball, Girls MS	5	\$1,793
Basketball, Girls MS	5	\$1,793
 Basketball, Boys Varsity	 12	 \$4,304
Basketball, Boys JV	8	\$2,869
Basketball, Boys C Squad	5	\$1,793
Basketball, Boys C Squad	5	\$1,793
Basketball, Boys MS	5	\$1,793
Basketball, Boys MS	5	\$1,793
 Baseball	 8	 \$2,869
Baseball, Asst	5	\$1,793
 Softball	 8	 \$2,869
Softball, Asst	5	\$1,793

<u>Sport</u>	<u>% Base</u>	<u>Salary</u>
Track	8	\$2,869
Track, Asst	4.5	\$1,614
Track, Asst	2.5	\$ 897
Track, Asst	2.5	\$ 897
Tennis	4	\$1,435
Golf	8	\$2,869
Cheerleader	10	\$3,586
Music, HS	3	\$1,076
Music, ES	3	\$1,076
Drama	3	\$1,076
Annual	3	\$1,076
District Athletic Director	24	\$8,607
ES Academic Comp Coach	3	\$1,076
ES Academic Comp Coach	3	\$1,076
MS Academic Comp Coach	3	\$1,076
HS Academic Comp Coach	3	\$1,076
Art Program Director	3	\$1,076

ARTICLE VII  
EFFECT OF AGREEMENT

7.1 Duration

The provisions of this Agreement will be effective as of July 1, 2018, and will continue and remain in full force and effect until June 30, 2019.

7.2 Changes in Agreement

During this term, this Agreement may be altered, changed, added to, deleted from, or modified only through the voluntary, mutual consent of the parties in written and signed amendment to this Agreement, or as referenced in Section I, Article I, Paragraph 2.

7.3 Concurrence with Law

Should any part of the Agreement be found to be in conflict with either existing Idaho law or any enacted after ratification of this Agreement, portions of the Agreement which do not conflict with such laws shall be valid and binding upon the parties to the Agreement for the life of the Agreement.

7.4 This Agreement is signed this \_\_\_\_\_ day of \_\_\_\_\_, 2018, and shall be binding upon the parties.

IN WITNESS THEREOF:

For the Association:

For the Board:

\_\_\_\_\_  
President

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Clerk/Treasurer

**LAPWAI SCHOOL DISTRICT NO. 341**

**SICK LEAVE BANK NOTICE & ENROLLMENT FORM**

**CERTIFICATED EMPLOYEE:**

**DATE:** \_\_\_\_\_

\_\_\_\_\_ **I wish to join or remain a member of the Sick Leave Bank.**

\_\_\_\_\_ **I wish to withdraw my membership in the Sick Leave Bank.**

**Donation/Assessment Required:** \_\_\_\_\_ **Yes** \_\_\_\_\_ **No**    **Number of Days:** \_\_\_\_\_

THIS FORM MUST BE SUBMITTED TO THE DISTRICT OFFICE BY OCT 1<sup>st</sup> – NO EXCEPTIONS

**SICK LEAVE BANK**

The purpose of the Sick Leave Bank (hereafter referred to below as the Bank) shall be to provide certificated employees, who qualify by membership in the Bank, with additional sick leave days as needed to recover from personal illness which causes absence from work and loss of all accumulated personal sick leave. The Bank shall not be used as a reserve for time due to illness in the family, bereavement, elective procedures or for a purpose other than personal illness.

**A. Administration:**

The Bank shall be administered by the Sick Leave Council (hereafter referred to below as the Council) in conformance to the regulation set forth in this document. The Council shall be composed of the superintendent or designee and two (2) Lapwai Education Association members appointed by the LEA president.

**B. Eligibility for Membership:**

Membership in the Bank shall be extended to any certificated employee of the Lapwai School District.

**C. Membership:**

New certificated employees who donate one day (1) of sick leave to the Bank prior to October 1<sup>st</sup> shall be members of the Bank (hereafter referred to as member or members) and eligible for its services throughout the school year.

D. Donations and Assessments:

Donations and assessments to the Bank shall conform to the following regulations:

- 1) Bank members shall be assessed one (1) day of accumulated personal sick leave per school year, prior to October 1<sup>st</sup>, if the bank has fallen below the lesser of the maximum capacity indicators, as defined below. New Sick Leave Bank members shall be assessed a total of two (2) days of accumulated personal sick leave (one joining day and one assessment day) prior to October 1<sup>st</sup>, if the bank has fallen below the lesser of the maximum capacity indicators, as defined below.
- 2) Days donated to the Bank shall be non-returnable to the donor as accumulated personal sick leave in the event of loss of Bank membership or separation or transfer from the District.
- 3) A Sick Leave Bank member may withdraw his/her membership, at any time, by submitting a written request to the Committee. A member may not withdraw those days of sick leave already contributed to the Sick Leave Bank. The days remain the property of the Sick Leave Bank and cannot be transferred if a professional employee leaves the District or chooses to drop membership in the Sick Leave Bank.

E. Maximum Capacity:

The maximum number of days in the sick leave bank will be computed as follows: Full Time (FTE) certificated positions times two (2) days or one hundred ten (110) days, whichever is greater. An assessment from all Sick Leave Bank members shall be made prior to October 1<sup>st</sup>, pursuant to Section D above, if the number of Sick Leave Bank available days has fallen below the lesser of these two maximum capacity indicators as of August 1<sup>st</sup> of any year.

F. Maximum Withdrawal:

The maximum number of days that can be granted by the Sick Leave Council per request is twenty five (25) days or the maximum number of days available for first through third year Sick Leave Bank members, as outlined below, whichever is less. A member who is eligible for additional days may reapply for more days as needed beyond twenty five (25) days. The maximum number of days that shall be available for individual certificated employee use in any one (1) school year shall be as outlined below:

- 1) First year Sick Leave Bank member, 10 days
- 2) Second year Sick Leave Bank member, 15 days

- 3) Third year Sick Leave Bank member, 20 days
- 4) Fourth year Sick Leave Bank member, 25 days
- 5) Fifth year Sick Leave Bank member and beyond, 50 days

An individual employee may use no more than one hundred twenty (120) days from the Sick Leave Bank in any ten-year period.

G. Employee Use of the sick Leave Bank:

Members shall conform to the following regulations when requesting use of Bank days:

- 1) The member, or the President of the Lapwai Education Association (LEA), when the member is incapacitated, shall secure written evidence from the **School District's business office that: he/she has used all of his/her accumulated leave.**
- 2) The member, or the President of LEA acting for the member, shall secure written proof of illness from a licensed physician or qualified medical professional adequate to protect the district against malingering and false claims of illness as provided by Idaho Code 33-1216 and 33-1218.
- 3) The member, or President of the LEA acting for the member, shall secure **written notification of the member's** return to work date. If return to work is on half-day basis, the doctor must specify on the back to work notification. If prolonged illness requires subsequent related periodic visits to the doctor or medical facility during school time the doctor must specify. The certificated employee shall make every effort to schedule appointments before or after school. Such specified days shall be covered by the Bank provided the maximum number of days drawn does not exceed the maximum individual withdrawal as outlined in Section F above.
- 4) The President of LEA shall forward the above necessary documents to the Sick Leave Council in writing within three (3) days of receipt of items 1, 2 and 3 above.
- 5) The Council shall give full consideration to the licensed **physician's or qualified medical professional's recommendations and shall make final approval or disapproval** of the request in full or in part in writing to the member within three (3) days of receipt of items 1, 2, 3 and 4 above.
- 6) **If the member's request** is approved, immediate transfer of the approved number of days from the Bank to the member shall be made.

- 7) In the event of a recurring illness, the eligible Sick Leave Bank member, as stated in Section F, above, or the President of the LEA must reapply for every twenty five (25) days sick leave needed from the Bank.

#### H. Repayment of Days

A certificated employee who has been granted ten (10) or more sick leave bank days in any one school year, commencing with the 2010-2011 school year, shall be required to repay the Sick Leave Bank one (1) day for every ten (10) days used. Repayment days must be paid back in increments of no less than one (1) day per school year, assessed by October 1<sup>st</sup>, commencing in the school year following the grant. Repayment days do not count toward assessments. If the certificated employee opts out of the Sick Leave Bank, the employee will still be assessed the repayment days.

## MEMORANDUM OF UNDERSTANDING

The parties acknowledge that the Board of Trustees will reimburse each certificated employee up to \$200 for the purchase of classroom supplies.



**Lapwai Elementary School**  
**404 S. Main Lapwai, ID 83540**  
**(208) 843-2960**



**2018-2019**  
**Student-Parent Handbook**

*"Together, we ensure all students  
will reach their full potential."*

©TREND



This Handbook belongs to:

*Name:* \_\_\_\_\_

## Welcome from the Principal

*Dear Parents and Students,*

*I would like to extend a warm welcome to each of you! We are excited to have you here at Lapwai Elementary. Our school is a community of students, teachers, and families who share a commitment to quality education for every child.*

*The purpose of this handbook is to provide students, parents/guardians and staff with an understanding of the basic policies and procedures of our school. These policies and procedures are in place as one way to help reach our educational goals and provide a safe, orderly, and consistent environment for everyone at Lapwai Elementary.*

*Parents/guardians, thank you for sharing your children with us. Our dedication is to provide the best possible educational experience for all and develop a full partnership with the home. Please be actively involved and let us know how we are doing. I look forward to working with you.*

*Sincerely,*

*Teri Wagner*

*Principal*



## *General Information*

Office Hours:	8:00 a.m. – 4:00 p.m.	
Telephone:	843-2960 or 843-2952	
Student School Day:	Monday-Thursday	8:15 a.m. – 3:20 p.m.
	Friday	8:15 a.m. – 1:05 p.m.

**Students are encouraged to arrive on campus after 8:00 a.m. The tardy bell rings at 8:20 a.m. If circumstances require students to be at school before 8:00 a.m., they must report to the cafeteria where supervision is provided. Supervision begins at 7:50 a.m., and students are not to arrive on campus before then.**

### **843-2960**

Teri Wagner, Principal	twagner@lapwai.org	Ext. 312
Patti Vassar, Secretary	pvassar@lapwai.org	Ext. 310
Latasha Dishion, Attendance	ldishion@lapwai.org	Ext. 311
Lori Ravet, School Psychologist	lravet@lapwai.org	Ext. 433
Kristen Bateman, Counselor	kbateman@lapwai.org	Ext. 314
Ann Munsterman, Food Service	am@lapwai.org	Ext. 315 or 339

### **School Board Members**

DelRae Kipp	Zone 1	delraek@nezperce.org
Lori Johnson	Zone 2	lorij@nezperce.org
Sonya Samuels	Zone 3	sonyas@nezperce.org
Jack Bell	Zone 4	jackb@nezperce.org
Susan Meisner	Zone 5	chikagobearsfan@gmail.com

**For a complete list of district personnel, please visit our website: [www.lapwaidistrict.org](http://www.lapwaidistrict.org)**

**Classroom Teachers****843-2960**

Colleen Bonner	Pre-School	cblonner@lapwai.org	Ext. 419
Cindy Latella	Kindergarten	clattella@lapwai.org	Ext. 424
Cassie Hays	Kindergarten	chays@lapwai.org	Ext. 423
Kathie Sliger	1 <sup>st</sup>	ksliger@lapwai.org	Ext. 428
Teeiah Arthur	1 <sup>st</sup>	tarthur@lapwai.org	Ext. 425
Sheila Hewett	2 <sup>nd</sup>	shewett@lapwai.org	Ext. 426
Kelly Hillman	2 <sup>nd</sup>	khillman@lapwai.org	Ext. 427
Traci McKarcher	2 <sup>nd</sup>	tmckarcher@lapwai.org	Ext. 417
Melissa Tabor	3 <sup>rd</sup>	mtabor@lapwai.org	Ext. 407
Krystle Stamper	3 <sup>rd</sup>	kstamper@lapwai.org	Ext. 408
Nate Blyleven	4 <sup>rd</sup>	nblyleven@lapwai.org	Ext. 414
Beau Woodford	4 <sup>th</sup>	bwoodford@lapwai.org	Ext. 409
Carleen Baldwin	5 <sup>th</sup>	cbaldwin@lapwai.org	Ext. 413
Brian Supowit	5 <sup>th</sup>	bsupowit@lapwai.org	Ext. 412
Dawn Melton	P.E./Health	dmelton@lapwai.org	Ext. 317
Ena Raml	Art	eraml@lapwai.org	Ext. 322
Emma Shaffer	Music	eshaffer@lapwai.org	Ext. 313
Nancy Dahl	Special Education	ndahl@lapwai.org	Ext. 418
Rebecca Cardenas-Cooley	Special Education	rcooley@lapwai.org	Ext. 422
Marika Renshaw	Speech	mrenshaw@lapwai.org	Ext. 415
Dena Jones	Reading	djones@lapwai.org	Ext. 416
Julie Clark	PBIS	jclark@lapwai.org	Ext. 345

## ***Academic Information***

### **Academic Focus**

We believe that every child in our school will achieve at a high level. We know that students will live up to the expectations that are set for them. Every effort will be made to provide each child with the opportunities and support they need to learn effectively.

### **Academic Success and Assessment**

Lapwai School District is committed to student success. Student success is determined in part by the following state required assessments: Idaho Reading Indicator (IRI) and Idaho Standards Achievement Test (ISAT). With effective instruction, student effort, cooperation between school and home, and proper attendance, all students will learn at a high level.

### **Attendance and Extended Learning Time**

#### **\*ATTENDANCE REQUIREMENTS (K-8)**

Code: 502.3.2

Regular school attendance is a necessary factor of student success in school. The Idaho Code requires that attendance requirements be set by the District. Any absence, regardless of cause, is a disruption to the educational process for the student. Irregular attendance by any student is also disruptive of the educational process for the teacher and other students. Irregular attendance by any student disrupts the pace and organization of classroom instruction. Irregular attendance shifts the workload of the classroom teacher so less time is available to direct the learning experiences of students who attend regularly. Often the loss of time by students is so severe that the likelihood of meeting instructional time requirements or competencies is remote. In an effort to increase the likelihood of student success in school, the following provisions exist for students at Lapwai Schools:

1. Exclusive of school-scheduled activities, a student must attend a minimum of 88% of the classroom-scheduled time per semester.
2. School attendance personnel and classroom teachers will attempt to contact parents of unexcused students by telephone, email or letter in a timely manner.
3. When average daily attendance reaches 90% or below in a semester, a letter will be sent home. The letter will include the number of school days missed.
4. When average daily attendance reaches 85% or below in a semester, parents will be notified to confer with the principal or a designee to develop a plan to assure regular attendance to minimize further absences.
5. If truancy is a problem during this process, or at any time, the principal may request that the superintendent or school resource officer contact parents to provide an explanation of either Idaho Code requirements for parents to have their children attend school regularly or to explain Tribal attendance regulations (whichever jurisdiction applies).
6. When average daily attendance reaches 80% or below in a semester, the student may be referred to the prosecuting attorney's office for habitual truancy and to Child Protective Services for educational neglect.

7. If the above efforts fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.

### **Homework Guidelines**

Homework is out of class tasks assigned to students as an *extension or elaboration* of classroom work.

#### **Guidelines for School**

- Homework will be assigned after an introduction and thorough *explanation* of the skills necessary to complete the assignment successfully.
- Homework will be closely monitored by the teacher.
- Teachers will provide feedback on homework.
- Homework will serve a valid purpose and be closely related to current classroom activities.
- A student's access to resource materials will be considered when making homework assignments.
- Principal and teachers will communicate with parents regarding the school's homework guidelines.
- Teachers assign homework *four* nights per week.

#### **Guidelines for Amount of Time Students Study/Read at Home - Average Time Per Night of Assigned Homework**

- K - 10 minutes or more
- 1<sup>st</sup> Grade - 15 minutes or more
- 2<sup>nd</sup> Grade - 15 minutes or more
- 3<sup>rd</sup> Grade - 20 minutes or more
- 4<sup>th</sup> Grade - 30 minutes or more
- 5<sup>th</sup> Grade - 30 minutes or more

#### **Guidelines for Parents/Guardians**

- Parents/guardians provide a quiet place to study and read at home.
- Parents/guardians talk to children about school work each day.
- Parents/guardians supervise completion but resist the urge to help complete the homework.
- Parents/guardians ensure that children read or are read to at home every day.

### **Guidelines for Students**

- Students ensure understanding of the homework assignment(s) before leaving school.
- Students schedule time free from distraction.
- Students complete and return homework on time.
- Students confer with teacher(s) regarding homework concerns.

### **Parent-Teacher Conferences or Student Lead Conferences**

Parents will be invited to meet with their child's teacher(s) to discuss progress. Conferences will be held in the fall on November 7th and 8th and in the spring on March 27<sup>th</sup> and 28<sup>th</sup>. Conferences are designed to celebrate success and give parents an accurate and objective report of a student's progress and behavior.

Parents should not hesitate to ask questions or bring any information that may assist teachers in meeting a child's needs to the teacher's attention.

### **Report Cards**

All students, kindergarten– 5<sup>th</sup> grade, will receive reports cards quarterly. Attempts will be made to notify parents in writing or via telephone at mid-quarter if there are concerns regarding a child's progress.

### **Special Services**

Special Education services are an option in those instances where a student's instructional needs cannot be fully met in the regular classroom. A multidisciplinary team will meet following an in-depth assessment that determines actual eligibility for special education placement. The assessment process is quite involved and is carried out after careful consideration of the child's education needs. Either teachers or parents may make a referral for possible evaluation. If any parent has a concern about their child's educational needs, they should schedule a conference with the teacher.

## ***Behavior and Discipline***

### **Positive Behavior Interventions and Supports (PBIS)**

#### **Bully Prevention**

Goal: To make school a safe place for everyone.

Bullying is when one or more people cause physical, verbal, or emotional harm to another. To help all students feel safe at school, we have a concerted effort to stop bullying. Bully Prevention Hero Awards are given to students who stand up to bullying, or are a friend to the person being bullied.

#### **Protect Yourself from Bullies: Stop. Walk. Talk.**

**STOP** Tell the bully to stop or simply hold your hand up to indicate you want the bully to stop. **WALK** away.

**TALK** Tell any adult that you trust (your teacher, the principal, the outside recess duty teacher). Keep telling if the bullying continues. Do NOT give up. Do NOT fight back. Do NOT react to the bully.

#### **Help Others Who Are Being Bullied**

- Refuse to join in
- Refuse to watch
- Stand up for the person being bullied
- Get help from an adult
- Be a friend to the person being bullied

One of our school improvement goals is to improve student behavior through Positive Behavior Interventions and Supports (PBIS). To achieve this goal, three overarching expectations have been adopted for all areas of our school. They are: **Be Respectful, Be Responsible, Be Safe.**

The “*Lapwai Elementary PBIS Behavior Expectations*” matrix describes the expected behavior for every location on our school grounds. These behavior expectations are taught explicitly, modeled, practiced and positively reinforced. Students will be rewarded for successfully managing their behaviors.

**The “*Lapwai Elementary PBIS Behavior Expectations*” matrix follows.**

	<u>Be Respectful</u> <u>Qa'ánnin'</u>	<u>Be Responsible</u> <u>Timmíyunin'</u>	<u>Be Safe</u> <u>Namá'íyanin'</u>
<u>All Areas</u>	<ul style="list-style-type: none"> <li>*Follow directions quickly</li> <li>*Respect property of others and self</li> <li>*Treat others as you want to be treated</li> </ul>	<ul style="list-style-type: none"> <li>*Be here every day</li> <li>*Be on time</li> <li>*Leave personal items home (phones, ipods, etc.)</li> </ul>	<ul style="list-style-type: none"> <li>*Make smart choices</li> <li>*Be bully-free in words and actions</li> <li>*Keep hands, feet, and objects to yourself</li> <li>*No weapons of any kind</li> </ul>
<u>Classrooms</u>	<ul style="list-style-type: none"> <li>*Raise hand to speak</li> <li>*Kind words and actions</li> <li>*Use quiet voices</li> <li>*Follow directions quickly</li> </ul>	<ul style="list-style-type: none"> <li>*Make smart choices</li> <li>*Use active listening</li> <li>*Try your hardest</li> <li>*Take care of your belongings</li> </ul>	<ul style="list-style-type: none"> <li>*Follow class rules</li> <li>*Leave class with permission only</li> <li>*Stay in assigned areas</li> <li>*All chair &amp; desk legs on floor</li> </ul>
<u>Passing Areas</u> (Hallways, stairs, foyer, sidewalks, breezeway)	<ul style="list-style-type: none"> <li>*Quiet voices</li> <li>*Smile or wave as greeting</li> <li>*Hands &amp; feet to self</li> </ul>	<ul style="list-style-type: none"> <li>*Walk on right side</li> <li>*Stay in your line</li> <li>*Go directly to destination &amp; back</li> </ul>	<ul style="list-style-type: none"> <li>*Walking feet only</li> <li>*Face forward</li> <li>*Hold the ball</li> </ul>
<u>Cafeteria</u>	<ul style="list-style-type: none"> <li>*Use quiet voices</li> <li>*Follow instructions of adult</li> <li>*Touch and eat your own food</li> <li>*Jackets on hooks</li> </ul>	<ul style="list-style-type: none"> <li>*Take what you need for the playground to the cafeteria</li> <li>*Food &amp; drink in cafeteria only</li> <li>*Clean up your area</li> </ul>	<ul style="list-style-type: none"> <li>*Stay seated until dismissed</li> <li>*Walk on right side</li> <li>*Younger classes have right-of-way</li> <li>*Backpacks stay in classroom</li> </ul>
<u>Playground</u>	<ul style="list-style-type: none"> <li>*Follow directions quickly</li> <li>*Play fair</li> <li>*Take turns and share equipment</li> </ul>	<ul style="list-style-type: none"> <li>*Line up quickly &amp; quietly at bell</li> <li>*Ask permission to leave playground</li> <li>*Bring in what you took out (balls, jackets, etc.)</li> </ul>	<ul style="list-style-type: none"> <li>*Follow same rules at all recesses</li> <li>*Tell an adult about dangerous objects on playground</li> <li>*Play safely</li> </ul>
<u>Bathrooms</u>	<ul style="list-style-type: none"> <li>*Respect yours and others' privacy</li> <li>*Wait your turn patiently</li> <li>*Quiet voices</li> </ul>	<ul style="list-style-type: none"> <li>*Flush the toilet</li> <li>*Wash your hands</li> <li>*Return to class quickly</li> </ul>	<ul style="list-style-type: none"> <li>*Walk</li> <li>*Throw trash away</li> <li>*Keep water &amp; soap in sink</li> </ul>
<u>Gym</u>	<ul style="list-style-type: none"> <li>*Follow adult instructions</li> <li>*Encourage others</li> <li>*Share equipment</li> </ul>	<ul style="list-style-type: none"> <li>*Put equipment away</li> <li>*Use equipment properly</li> <li>*Follow Gym rules</li> </ul>	<ul style="list-style-type: none"> <li>*Play safely</li> <li>*Only in gym with adult</li> <li>*Stop when whistle blows</li> </ul>
<u>Library</u>	<ul style="list-style-type: none"> <li>*Quiet voices</li> <li>*Follow directions quickly</li> </ul>	<ul style="list-style-type: none"> <li>*Use stick when picking out books</li> <li>*Return books on time</li> <li>*Take care of books</li> </ul>	<ul style="list-style-type: none"> <li>*Walk</li> <li>*Follow library rules</li> <li>*Use sticks properly</li> </ul>
<u>Bus/Pick-Up Zone</u>	<ul style="list-style-type: none"> <li>*Quiet voices</li> <li>*Follow bus drivers' directions</li> <li>*Respect others' space</li> </ul>	<ul style="list-style-type: none"> <li>*Carry your own things on and off the bus</li> <li>*Throw away your trash</li> <li>*Remain in your seat until it is time to get off</li> </ul>	<ul style="list-style-type: none"> <li>*Keep head and arms inside the windows</li> <li>*Keep feet and backpacks out of the aisle</li> <li>*Stay behind yellow line</li> </ul>
<u>Assemblies</u>	<ul style="list-style-type: none"> <li>*Pay attention to the speaker</li> <li>*Clap and laugh appropriately</li> <li>*Use active listening</li> </ul>	<ul style="list-style-type: none"> <li>*Enter and exit quietly</li> </ul>	<ul style="list-style-type: none"> <li>*Remain seated</li> <li>*Walk</li> <li>*Stay with class</li> </ul>
<u>Emergencies/Drills</u>	<ul style="list-style-type: none"> <li>*Listen and follow directions quickly with quiet voice</li> </ul>	<ul style="list-style-type: none"> <li>*Be alert</li> <li>*Help when asked</li> </ul>	<ul style="list-style-type: none"> <li>*Stay calm &amp; quiet</li> <li>*Walk with class</li> </ul>

## **Procedures for Rule Violations at Lapwai Elementary School**

- Have we pre-taught the behavior expectations school-wide?
- Have I acknowledged the correct behaviors?
- Have I re-taught the expected behavior?
- Are my consequences predictable and consistent?
- Have I pre-corrected the behavior?

### **Basic Violations**

<b><i>Definition:</i></b>	<b><i>Examples (not all-inclusive):</i></b>	<b><i>Procedure:</i></b>
<p>Behaviors that:</p> <ol style="list-style-type: none"> <li>1. <u>do not</u> require administrator involvement.</li> <li>or</li> <li>2. violate <u>only</u> the student.</li> <li>or</li> <li>3. <u>are not</u> chronic (consistent violations within a week; behaviors based on child's developmental level).</li> </ol>	<ul style="list-style-type: none"> <li>• Playing in desk</li> <li>• Not doing class work</li> <li>• Leaning in chair</li> <li>• Out of seat</li> <li>• Not following directions</li> <li>• Not using active listening</li> <li>• Not raising hand to speak</li> <li>• Not walking on right side</li> <li>• Not in your assigned area</li> </ul>	<p>Take a moment to re-teach expected behavior.</p> <p>Catch the student doing the expected behavior.</p> <p>Reinforce expected behavior with positive feedback.</p> <p>If behavior continues, move to Level I Procedures.</p>

#### **Possible Interventions/ Consequences:**

Review Classroom Rules  
 Attend to Others Doing It Correctly  
 Proximity  
 Non-Verbal Redirect

Verbal Correction  
 Different Placement in Classroom  
 Communication with Teacher

## Level I Minor Behaviors

- Have we pre-taught the school-wide behavior expectations from the matrix?
- Have I acknowledged the correct behavior?
- Have I re-taught the expected behavior?
- Are my consequences predictable and consistent?
- Have I pre-corrected the behavior?

<b><i>Definition:</i></b>	<b><i>Examples (not all-inclusive):</i></b>	<b><i>Procedure:</i></b>
<p>Behaviors that:</p> <ol style="list-style-type: none"> <li>1. <u>do not</u> require administrator involvement.</li> <li style="text-align: center;">or</li> <li>2. <u>do not</u> significantly violate the rights of others.</li> <li style="text-align: center;">or</li> <li>3. <u>do not</u> appear chronic.</li> <li style="text-align: center;">or</li> <li>4. <u>are chronic</u> Basic Violations (consistent violations within a week; behaviors based on child's developmental level).</li> </ol>	<ul style="list-style-type: none"> <li>• <b><u>Defiance/Disrespect/Non-Compliance:</u></b> brief or low-intensity failure to respond to adult requests (purposefully ignoring adult request, shouting answer, not paying attention during instruction)</li> <li>• <b><u>Disruption:</u></b> low-intensity, but inappropriate disruption (talking out of turn, yelling in common area, repeated requests to use bathroom)</li> <li>• <b><u>Inappropriate language:</u></b> low-intensity instance of inappropriate language (bathroom words or "this sucks," etc.)</li> <li>• <b><u>Physical contact:</u></b> non-serious, but inappropriate physical contact (play fighting, rough housing, poking)</li> <li>• <b><u>Property misuse:</u></b> low-intensity misuse of property (intentionally breaking pencil, making paper airplane, intentionally kicking over PE cones, intentionally kicking ball over fence or on roof)</li> </ul>	<p>Inform student of rule violated.</p> <p>Describe expected behavior.</p> <p>Contact parent if necessary.</p> <p>Debrief and re-teach school-wide behavioral expectation.</p>

### **Possible Interventions/Consequences:**

Verbal Correction

Apology

Re-Focus Form

Loss of Privileges

Communication with Teacher

Recovery Chair in another Classroom

Time Out

Loss of Recess

## Level II Minor Behaviors

Level II Behaviors are HANDLED IN THE CLASSROOM by the teacher.

Approach behaviors instructionally (if your student makes a math error, you would correct them by teaching them how to do it correctly; the same applies to teaching the expected behavior):

Not:                      Crime: Punishment  
INSTEAD:            Error: Correction

Definition:	Examples (not all-inclusive):	Procedure:
Behaviors that:  1. significantly violate the rights of others.  or  2. put others at risk or harm.  or  3. <u>are chronic</u> Level I Behaviors (consistent violations within a week; behaviors based on child's developmental level).	<ul style="list-style-type: none"> <li>• Abusive/Inappropriate Language/Profanity</li> <li>• Defiance/Disrespect/Insubordination/Non-Compliance</li> <li>• Disruption</li> <li>• Inappropriate Physical Contact</li> <li>• Teasing</li> <li>• Arguing with teacher or talking back</li> <li>• Throwing inappropriate object</li> <li>• In unauthorized area</li> <li>• Inappropriate use of equipment</li> </ul>	Inform student of rule violated.  Describe expected behavior.  Complete <i>Major Behavior Form</i> .  Contact parent.  Submit <i>Major Behavior Form</i> to office for SWIS input.

If I answer yes to all five questions at the top, then I complete a *Level I Minor Behavior Form* and put it in the PBIS mailbox in the office for SWIS input for data tracking purposes.

I may also apply any of the following consequences that match the intensity of the behavior:

### Possible Interventions/Consequences:

Verbal Correction	Conference with Principal	Time Out
Apology/Restitution	Recovery Chair in another Classroom	Loss of Recess
Student Call Home	Communicate with Teacher	Loss of Privileges

## Level III Minor Behaviors

<b>Definition:</b>	<b>Examples (not all-inclusive):</b>	<b>Procedure:</b>
<p>Behaviors that:</p> <ol style="list-style-type: none"> <li>1. violate school policy.</li> <li style="text-align: center;">or</li> <li>2. violate state policies or laws.</li> <li style="text-align: center;">or</li> <li>3. <u>are chronic</u> Level II Behaviors (consistent violations within a week; behaviors based on child's developmental level).</li> <li style="text-align: center;">or</li> <li>4. require administrator involvement.</li> </ol>	<ul style="list-style-type: none"> <li>• Fighting (Physical)</li> <li>• Physical Aggression</li> <li>• Harassment</li> <li>• Bullying</li> <li>• Racism</li> <li>• Possessing a Weapon or Look-Alike Weapon</li> <li>• Sexually Inappropriate Behaviors</li> <li>• Vandalism</li> <li>• Theft</li> </ul>	<p>Inform student of rule violated.</p> <p>Describe expected behavior.</p> <p>Complete <i>Major Behavior Form</i>.</p> <p>Contact parent.</p> <p><b>If necessary:</b></p> <p>Send student to office with <i>Major Behavior Form</i> and attach any relevant documentation forms, if possible.</p> <p>Or</p> <p>Incident may require immediate removal from class to office. Call office to alert; follow up with a written description on <i>Major Behavior Form</i>.</p>

### Possible Interventions/Consequences:

Parent Contact Restitution Loss of Privileges Police Contact	Conference with Principal Parent Meeting/Attend School Time-Out	Loss of Recess Suspension from School (In-School or Out-of-School)
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## Behavior at School Activities

Students will follow the school-wide rules, procedures, and policies while at school activities. Students will also follow the directions of any school district personnel monitoring the event or activity as directed by school policy. If students are not following the above guidelines, they may be asked to leave the activity. If a child does not attend school on the day of an evening Elementary activity, they will not be allowed to attend the event, absent specific permission from the Elementary Principal.

### School Board Policies – Behavior

#### Zero Tolerance for Violence

Student to Staff Code No: 503.10

Recognizing that safe and orderly schools are essential to the student-learning environment and student well being, Lapwai Schools support zero tolerance to violence. Any student exhibiting the following behaviors toward any staff member, school volunteer or adult guest will be subject to the following actions:

1. Profanity or obscene gestures towards staff members, school volunteers or guest presenters may result in automatic two-day out of school suspension.
2. Threats, intimidations, verbal assaults, gestures or actions that simulate or feign striking of staff may result in an automatic three-day suspension. These actions include charging or lunging at staff.
3. Physical contact including any action that includes pushing, striking or any other battery may result in automatic five-day out of school suspension.

Threats, assaults, any element of battery or other actions covered in items #2 and #3 will result in police involvement. Any student suspended for the above actions is not in “good standing”. The employee is required to fill out the disciplinary referral slip in this charge indicating what was said or done.

The Principal is required to enforce the rule and notify the parent or guardian as soon as possible. Following the second suspension of a student for violating this policy, the student shall be referred to the Superintendent.

#### Student To Student, Code No: 506.11

Recognizing that the safe and orderly schools are essential to the student-learning environment and student well-being, Lapwai Schools support zero tolerance to violence. Any student exhibiting the following behaviors towards other students/peers will be subject to disciplinary actions:

1. Threats, intimidation, verbal assaults, harassment, gestures or actions that simulate or feign striking of other student/peer will result in immediate disciplinary action.
2. Physical contact, including any action that includes pushing, striking, fighting, or any other battery, will result in immediate disciplinary action.

Threats, assaults, any element of battery, or other actions covered above will result in police involvement. Any student suspended for the above actions is not in “good standing”.

The Principal is required to enforce the rule and notify the parent or guardian as soon as possible. Following the second suspension of a student for violation of the policy, the student shall be referred to the Superintendent.

*Policy – Weapons*

*Policy Title: Possession of Guns, Knives Code No: 503.7*

Possession of guns of any caliber or of knives that exceed two and one-half (2 ½) inches in length shall be prohibited on the school premises, whether in the possession of the student or in the student's locker, buses and at any school related function.

Disciplinary action shall be taken in accordance with the Gun Free School's Act and school disciplinary procedures.

The Gun Free Schools policy mandates the expulsion from school for a period of no less than one (1) year for any student who brings a firearm to school. This policy also provides the option for the District to modify the expulsion requirements on a case-by-case basis. The definition of "firearm" within the Act includes:

- A. Any weapon designed or able to be modified to expel a projectile by action of any explosive.
- B. The frame or receiver of any such weapon.
- C. The firearm muffler or silencer.
- D. Any destructive device to include bombs, grenades, rockets, missiles, or any other similar device.

This policy shall apply to all students expelled from other schools for violation of Gun Free Schools Policy or other weapons violations. This policy shall apply whether the expulsion or suspension proceeding occurred in this state or any other state or territory.

*Policy – False Reports*

*Reports/False Reports of Bombs, Bomb Threats, Firearms, and Deadly Weapons/Items Code: 503.7.1*

Filing a report as a threat or a false report with the result of disrupting the educational process or the intent of harassing or intimidating students or staff is prohibited in the Lapwai School District. This includes reports/threats of bombs, firearms, other deadly weapons or similar items. If it is determined that a student committed any of these acts, he or she will be suspended. Additional consequences may also be applied. Charges shall also be filed with the appropriate law enforcement agency.

## ***Dress Code***

### **Dress Regulations**

Students' dress, grooming, and personal property should not interfere with the educational process and functions of the school. Their clothing should not pose a health or safety risk. Clothing and personal property (including hats) must not be obscene and may not advertise or depict the use of alcohol, tobacco, or illegal drugs. Students who wear inappropriate clothing will be asked to change into something more presentable.

## **Gang Symbols**

The Lapwai Community is dedicated to preventing gang involvement. Lapwai Elementary supports preventing gang involvement and activities in the school environment by restricting clothing that represents gang activity.

Bandanas may represent different groups or gangs of students and will not be permitted to be used or worn – this includes on the head, waist, and arms or around the legs.

If a family feels that the wearing of a bandana is significant to a cultural event or purpose, they may request a meeting with the Board of Trustees to waive this rule.

## ***Food Service***

### **Food Allergies**

Many students in our school have severe food allergies. To protect the health and safety of everyone, students are not allowed to share or trade food.

### **Nutrition Services**

Academic performance and quality of life are affected by the choice and availability of good foods in our schools. Healthy foods support student physical growth, brain development, and resistance to disease, emotional stability and the ability to learn. Serving healthy school meals is a critical factor in combating the growing epidemics of childhood obesity and diabetes.

In order to learn, students must maintain a healthy diet. Therefore, all students should receive healthy meals and snacks during school hours. Written permission is required if a student should not eat during a regularly scheduled meal. Due to safety concerns, students are not allowed to leave school to go home for lunch unless signed out and accompanied by a parent/guardian.

Students are taught in the classrooms about good nutrition and the value of healthy food choices. Healthy food choices will be encouraged of all students, staff, administrators and parents in regards to school parties and school rewards.

Breakfast and lunch are available to all students free of charge.

## ***Personal Property***

Toys and electronic devices interfere with learning and cause disruptions at school. The school staff does not assume responsibility for lost personal items.

As a result, students may not bring personal belongings to school. Prohibited items include, but are not limited to:

- Trading cards
- Electronic devices (ipods, CD players, hand-held gaming systems, DVD players, MP3 players, etc.).
- Toys
- Skateboards
- Wheelies (shoes with wheels)

If a student brings an unauthorized personal belonging to school, the item will be confiscated and later returned to the student's parent.

Lapwai staff recognizes that some students bring cell phones at the request of their parents. However, cell phones should remain turned off during the school day. If cell phone use interferes with the learning environment it will be confiscated and returned at the end of the day.

## ***Safety/Health***

### **Address and Telephone Numbers**

It is very important that the school be kept informed at all times of the home address, telephone number, email address and an emergency telephone number where a parent/guardian can be reached. Please notify the office when there are any changes. This information is critical in case of any emergency.

### **Arrival and Departure**

Please remember the following when dropping off or picking up your student:

Make it as easy as possible for your child to exit or enter your vehicle safely.

Make sure your child is on the curb side of your vehicle.

Do not double park.

Do not stop on the crosswalk.

### **Child Abuse and Neglect**

Under the Child Protective Act, Idaho Code 16-1605, a school teacher, social worker, or other person having reasonable cause to believe that a child under the age of eighteen (18) has been abused, abandoned or neglected or who observes the child being subject to conditions or circumstances which would reasonably result in abuse, abandonment or neglect shall report or cause to be reported within twenty-four (24) hours such conditions or circumstances to the proper law enforcement agency or the Idaho Department of Health and Welfare. The building Principal will assist in making sure that the necessary actions covered under the law are carried out.

### **Contagious Conditions**

Students with the following conditions will be excluded from the classroom: head lice, scabies, impetigo, poison oak or poison ivy, measles, chicken pox, ringworm and pink eye. A doctor's note may be required for re-admittance.

#### **Head Lice**

If a student is found to have head lice, or any of the other identified contagious conditions, the parent will be contacted and arrangements will be made for the child to go home. If the school is

unable to contact a parent or guardian, the child will be separated from the classroom. The child may return to class after a check by a school staff member.

### **First Aid**

The following procedures are followed in the case of illness or injury. First, an attempt is made to determine the seriousness of the injury. In many cases, simple first aid is all that is needed. Second, if the injury or illness appears to be at all serious, an attempt is made to contact the child's parents or guardian. If the attempts to contact the parents or guardian are not successful, procedures on emergency cards are followed.

### **Medication**

A student is not permitted to have any medication in his/her possession during the school day. All medication, except those approved for self-administrations (ex: inhaler, epi pen), must be properly labeled and kept in the office, where school personnel will dispense it according to the written instructions from the parent, guardian and/or doctor. **Parent/guardians must complete a permission to dispense medicine form.**

### **Evacuation Procedure**

Fire drill/Bomb threat procedures will be used to evacuate buildings. Re-entry into the buildings will be made only after it is declared safe by the official in charge. In the event of an evacuation of the area declared by local civil defense authorities, all children at school will be bussed to the PiNeeWaus Community Center. Once there, children will be released only to their parents/guardian after approval of the building Principal.

### **Lockout and Lockdown Procedure**

**Lockout and Lockdown procedures are practiced routinely in case of emergency situations.** Securing the building during emergency situations to keep our students safe is a process we practice regularly. In the event of a real emergency, parents would be notified immediately by telephone using our automated phone alert system. We would also communicate through the Nez Perce Tribe and media. Please do not be concerned regarding practice drills. Again, real emergencies will be communicated to parents as soon as possible. It is critical to keep the school informed about changes in contact information, insuring the correct phone numbers are on record.

### **Student Insurance**

The school district provides the opportunity for parents to purchase student insurance from a private carrier. This general insurance may be purchased the first few weeks of each school year or when a child registers during the year. The school district does not provide medical insurance. The school district does not assume or have any liability for any student insurance purchased from any private carrier.

**Visitors**

Parents and families are always welcome in our school. We require that all parents, visitors and guests sign in at the office and get a visitor nametag. For safety reasons, we need to know who is in the school at all times.

**Telephone/Text Message/E-Mail**

Students will not be permitted to answer a telephone call, receive or return a text message or e-mail in the classroom except in an emergency.

Please limit requests for messages to be delivered to students. We make every effort to protect the educational environment and not interrupt teaching and learning. If you experience a family emergency, we will be happy to assist you in any way we can.

***School Supplies***

Teachers will indicate the supplies children will need. Generally, these include such items as pencils, paper, ruler and crayons. Lists are available on our district website and at local stores.

***Family, School, Community Partnerships***

Developing and sustaining effective partnerships between the home, the community, and the school is critical to improving education at Lapwai Elementary School. Staff members will communicate frequently and provide many opportunities for families to participate and celebrate learning at our school.

Students' dress, grooming and personal property will be of such a nature that they will be non-disruptive to the educational process or functions of the school, and will be such that they are not detrimental to the health and safety of the students.

Clothing and other personal property (including hats) must not be offensive or obscene and may not advertise or depict the use of alcohol, tobacco, illegal drugs, violence or gang affiliation. *Clothing must be school appropriate with no unnecessary exposure (breasts, bellies, and bottoms must be completely covered at all times). Bandanas are not permitted on school grounds.*

Your attire must allow you to effectively engage with teachers and students during class discussions.

Students who wear objectionable clothing will be asked to change into something more presentable. Refusal to comply with this rule may result in suspension of the offending student until such time as compliance is met.

**(DRAFT 6/13/18)**  
**LAPWAI MIDDLE-HIGH SCHOOL**  
**STUDENT & PARENT HANDBOOK**  
**2018-2019**





WELCOME TO LAPWAI MIDDLE/HIGH SCHOOL  
HOME OF THE WILDCATS!

Dear Students and Parents,

The faculty and staff would like to extend our best wishes to you for a successful school year. We hope that with clear expectations, a strong instructional program, and cooperation, the year will be outstanding for everyone. Please remember that our first and most important priority is to help you further develop your talents in all areas... academics, humanities, athletics, and your relationships with your teachers and classmates. If you need help, make sure that you ask your teachers, parents, or other school personnel for assistance. **School success depends on you.** *Be a communicator! Be a critical thinker! Explain and justify your ideas! Enhance your understanding! Strive for academic success! Create your goals, make a plan, and we will support you! Achieve! Achieve! Achieve! GO WILDCATS!*

Wishing you a successful academic journey,

Dr. D'Lisa Pinkham

Principal

Dr. David Aiken

Superintendent

**GUIDING PRINCIPLES**

**WE BELIEVE**

Students are the center of the educational process.

Education is the foundation for success.

Parents must be engaged in the education of their children

The district and the community must share a passion for education

Emotional & physical safety is necessary in the educational environment.

Learning is lifelong.

**LAPWAI SCHOOL DISTRICT MISSION:**

*Together, we ensure all students reach their full potential.*

## Phone and E-Mail Directory

### Administration/Office Staff

Randall Bennett	ext. 777	<a href="mailto:rbennett@lapwai.org">rbennett@lapwai.org</a>
Shawnee Stacy	ext. 213	<a href="mailto:ssstacy@lapwai.org">sstacy@lapwai.org</a>
Bahiyyih Hansen	ext. 355	<a href="mailto:bhansen@lapwai.org">bhansen@lapwai.org</a>
Tim Jones	ext. 208	<a href="mailto:tech@lapwai.org">tech@lapwai.org</a>
David Kronemann	ext. 204	<a href="mailto:dkronemann@lapwai.org">dkronemann@lapwai.org</a>
Josh Nellesen	ext. 104	<a href="mailto:jnellesen@lapwai.org">jnellesen@lapwai.org</a>
Ann Munstermann	ext. 311	<a href="mailto:am@lapwai.org">am@lapwai.org</a>
Tina Stacy	ext. 120	<a href="mailto:tstacy@lapwai.org">tstacy@lapwai.org</a>
Lori Ravet	ext. 777, ext. 314	<a href="mailto:lravet@lapwai.org">lravet@lapwai.org</a>
D'Lisa Pinkham	ext. 205	<a href="mailto:dpinkham@lapwai.org">dpinkham@lapwai.org</a>
Rafferdy Samuels	ext. 203	<a href="mailto:rsamuels@lapwai.org">rsamuels@lapwai.org</a>
Linda Stavros	Ext. 206	<a href="mailto:lstavros@lapwai.org">lstavros@lapwai.org</a>
Rhonda Taylor	ext. 255	<a href="mailto:rtaylor@lapwai.org">rtaylor@lapwai.org</a>
Jenny Williams	ext. 122	<a href="mailto:jwilliams@lapwai.org">jwilliams@lapwai.org</a>

### Instructional Staff

Sheryl Bentz	ext. 161	<a href="mailto:sbentz@lapwai.org">sbentz@lapwai.org</a>
Brett Bovard	ext. 218	<a href="mailto:bbovard@lapwai.org">bbovard@lapwai.org</a>
Devin Boyer	ext. 172	<a href="mailto:dboyer@lapwai.org">dboyer@lapwai.org</a>
Brad Carpenter	ext. 171	<a href="mailto:bcarpenter@lapwai.org">bcarpenter@lapwai.org</a>
Iris Chimburas	ext. 160	<a href="mailto:ichimburas@lapwai.org">ichimburas@lapwai.org</a>
Tami Church	ext. 330	<a href="mailto:tchurch@lapwai.org">tchurch@lapwai.org</a>
Veronica Hamilton	Ext. 140	<a href="mailto:vhamilton@lapwai.org">vhamilton@lapwai.org</a>
Verna Johnson	ext. 331	<a href="mailto:vjohnson@lapwai.org">vjohnson@lapwai.org</a>
Georgie Kerby	ext. 341	<a href="mailto:gkerby@lapwai.org">gkerby@lapwai.org</a>
Stacey Kinnick	ext. 130	<a href="mailto:skinnick@lapwai.org">skinnick@lapwai.org</a>
Josh Leighton, Jr.	ext. 170	<a href="mailto:jleighton@lapwai.org">jleighton@lapwai.org</a>
Shawna Leighton	ext. 216	<a href="mailto:sleighton@lapwai.org">sleighton@lapwai.org</a>
Deaneal McKnight	ext. 331	<a href="mailto:dmcknight@lapwai.org">dmcknight@lapwai.org</a>
Sheila Scott	ext. 360	<a href="mailto:sscott@lapwai.org">sscott@lapwai.org</a>
Bonita Smith	ext. 331	<a href="mailto:bbrown@lapwai.org">bbrown@lapwai.org</a>
Georgia Sobotta	ext. 321	<a href="mailto:gsobotta@lapwai.org">gsobotta@lapwai.org</a>
Tina Stacy	ext. 331	<a href="mailto:tstacy@lapwai.org">tstacy@lapwai.org</a>
Kelly Wagner	ext. 307	<a href="mailto:kwagner@lapwai.org">kwagner@lapwai.org</a>
Buck Walker	ext. 104	<a href="mailto:bwalker@lapwai.org">bwalker@lapwai.org</a>
MaryLynn Walker	ext. 351	<a href="mailto:mlw@lapwai.org">mlw@lapwai.org</a>

### High School

Physical: 200 Willow Ave. W.  
Mailing: 404 South Main  
Lapwai, ID 83540  
Phone: 843-2241  
Fax: 843-5289

### Elementary

170 Agency Road  
Phone: 843-2960  
Fax: 843-2978

### District Office

404 South Main Street  
Phone: 843-2622  
Fax: 843-7746  
David Aiken ext. 202  
Nathan Weeks ext. 200  
Connie Desjarlais ext. 201

### Transportation

Phone: 843-2681  
Field House ext. 223  
Library ext. 213

### District website

[www.lapwai.org](http://www.lapwai.org)

## DISCRIMINATION

The District does not discriminate on the basis of disability in the admission to, access to, or operations of its programs, services, or activities. Individuals who need accessible communications or other accommodations in order to participate in programs and services of the District are invited to make their needs and preferences known to the administration at the District Office.

## DISABILITIES POLICY

Programs and related services for students with disabilities are available for all eligible students. Compensatory (remedial) services are available in schools designated as target schools under federal guidelines. Teaching for homebound students, psychological testing, counseling, and social work, services are available to all buildings.

Under The Individuals with Disabilities Education Act (IDEA) and Section 504 of the Rehabilitation Act of 1973, the Lapwai School District is prohibited from discriminating against students on the basis of a disability. Lapwai provides a free and appropriate public education to each student within its jurisdiction regardless of the nature or severity of the disability. The school district ensures that students who need or are believed to need special education or related services will be identified, evaluated, and provided with appropriate educational services.

Section 504 also stipulates that students with disabilities have the right to participate in school sponsored extra-curricular programs and activities to the maximum extent appropriate to their needs.

Under Section 504 and IDEA, students with disabilities have the right to be placed in the least restrictive educational environment. To the maximum extent appropriate for the needs of the student, Lapwai will educate students with disabilities within its regular school program.

Students with disabilities and their parents have a number of rights and protections. Questions or requests for assistance or information about services for students with diagnosed or suspected disabilities should be directed to the student's school principal, school counselors, or the Director of Special Services, 843-2622.

## STUDENT RECORDS

Student records are maintained in a secure location and are available for review by parents/guardians, students and school staff on a "need-to-know" basis. Federal regulations are in effect governing student records. The regulations are listed in the Federal Register published by the United States Department of Education. If you desire more information about this, please call the superintendent at 843-2622. At times during the school year requests are made by agencies to obtain lists of student names and addresses. Individuals have the right to withhold that information. **Parents who do not want the school to release their child's name and address need to notify the school principal, in writing, each year.**

## 2017-2018 SCHOOL CALENDAR

New Teacher Orientation	August 21 <sup>st</sup>
Teacher Orientation	August 22, 23, 24, 27
School Starts	August 28
Labor Day	September 3
End of Quarter 1	October 26
Parent/Teacher Conferences	November 1, 2
Thanksgiving Vacation	November 21-23
Christmas Vacation	Dec. 17 – Jan. 1
End of Semester 1	January 18
Martin Luther King/ID Human Rights Day	January 21
Presidents' Day	February 18
End of Quarter 3	March 22
Spring Vacation	March 25-29
Parent/Teacher Conferences	April 4-5
National Indian Day	May 13
Memorial Day	May 27
LHS Graduation	May 31
School Ends	June 6
Teacher Last Day	June 7

### Bell Schedule – Regular (M-Thurs)

Middle School			High School		
Period	Start	Finish	Period	Start	Finish
HR	8:15	8:33	HR	8:15	8:33
1	8:36	9:28	1	8:36	9:28
2	9:31	10:23	2	9:31	10:23
3	10:26	11:18	3	10:26	11:18
Lunch	11:18	11:48	4	11:21	12:13
4	11:51	12:43	Lunch	12:13	12:43
5	12:46	1:38	5	12:46	1:38
6	1:41	2:33	6	1:41	2:33
7	2:36	3:28	7	2:36	3:28

### Friday Bell Schedule

Middle School/High School		
Period	Start	Finish
1	8:15	8:49
2	8:52	9:26
3	9:29	10:03
4	10:06	10:40
5	10:43	11:17
6	11:20	12:14
Advisory (Lunch)	11:54	12:14
7	12:17	12:50

### BUILDING –SCHEDULE

#### Building Hours

Building hours are from 7:30 am to 4:00 pm. Students are not allowed to enter the building before or after those times unless under the supervision of a staff member. The cafeteria will be open at 7:45 A.M. daily and breakfast will be available until 8:05 am.

Students who are not under the direct supervision of an adult by attending detention, an academic after school program or after school activity, must leave campus by 4:00 pm daily.

### ATTENDANCE REGULATIONS

The Board of Directors considers full-time attendance to be an essential element in the student's educational process. Regular attendance fosters a climate conducive to learning, perpetuates effective teaching, protects the integrity of the scholastic day and ensures quality Education. There is a clear connection between student academic success and consistent school attendance. Idaho Code 33-202 stipulates that attendance is compulsory for all children between the ages of seven and sixteen years and those parents/guardians are responsible to ensure that children are in attendance.

#### Excused Absences

Excused absences shall include approved school activities, personal illness, family emergencies, and pre-arranged absences that are approved by the principal through the office and will be considered on individual merit. Students are expected to make up all graded assignments when possible or practical within a reasonable time after an excused absence. Failure to do so will be reflected in the grade the student will receive for that grading period. Teachers are expected to assist with make-up assignments or activities given in lieu of assignments. In rare instances when neither of the above is possible nor practical, the principal must be consulted and the grade for work missed may not be counted in the final grade computation.

The parent/guardian is asked to call the school (**by 8:00 am**) on the day a student is absent from school. If no call is made, a written statement indicating the reason for the absence should be sent with the student on the day of returning to school.

#### Pre-Arranged Absences

Pre-arranged absences are those approved by the parents for family trips, hunting, church conventions, etc. A request must be made in advance of the absence with a note signed by the parent or guardian and presented to the office. The request may be made before the absence by telephone, but a written note must follow to enable the student to be excused for the absence.

Arrangements for makeup work are the responsibility of the student, who will be expected to be able to continue with the course work of each class upon return to school after the absence.

#### **Checking in/out of School during the School Day**

When a student checks out of school for reasons other than illness (doctor, dental, funerals, etc), a call or note from the parents or guardians to the office requesting the absence is required.

When a student becomes ill while at school, he/she must check out with the office. The office will call home. **Note: A PARENT OR GUARDIAN MUST PICK UP THE STUDENT.**

Students not following this procedure will be considered truant. When a student arrives at school at times other than the regular start of the school day, he/she must check in at the office.

#### **Unexcused Absences**

Absences for other reasons shall be considered as unexcused. The student and parent/guardian assume the responsibility for making up the work missed. Work missed during an unexcused absence may be made up for credit based on the administrator's discretion. If student is allowed to make up work missed, full credit will be given.

#### **Suspended Students**

On the day of the suspension, teachers will be notified and the assigned work for the student will be sent to the office by 3:00 pm for the parent to pick up the following day. Work missed during an unexcused absence may be made up for full credit based on the administrator's discretion. All work is due upon the return of the student to the classroom.

#### **Tardies**

Students are expected to get to class on time. Excessive and habitual tardies are not acceptable and will result in closed campus (HS Only), detention, Saturday School, suspension, or expulsion from school.

#### **Unexcused Tardies (per semester)**

**3 Tardies in a Week:** ½ Hour Friday Detention

**4 or More Tardies in a Week:** 1 Hour Friday Detention

#### **Truancy**

Willful absence of the student without the knowledge of the school or parents/guardians is considered truancy. This includes but not limited to school assemblies and/or field trips during the regular school day. It is unexcused and may lead to Friday Detention, Saturday School, suspension, or expulsion from school. Excessive absenteeism/truancies will result in referral to the Nez Perce Tribal Juvenile Justice Service and Nez Perce Tribal Prosecutor or Nez Perce County Juvenile Court Services and Nez Perce County Prosecuting Attorney. Work can be made up at the discretion of the school administration.

#### **Withdrawal from School**

Parents should notify the school if they plan to withdraw their child from this school. Once the withdrawal is validated, the student will be issued a 'Drop Sheet' to be completed by teachers. The 'Drop Sheet' provides the following information: the grade earned by the student at the time of the withdrawal, teacher comments about the student, and an indication of whether or not the student owes any fines. This 'Drop Sheet' is returned to the office and signed by the principal. A copy of the 'Drop Sheet', along with a copy of immunization record if requested, are sent with the student to expedite enrollment in another school.

##### **- Automatic Withdrawal:**

Students who don't attend school for 10 consecutive days without parent/guardian notification, will be automatically withdrawn from Lapwai Middle/High School. Parents/Guardians will be given notification prior to this occurring.

#### **Last Day of School**

Students are expected to attend the last day of school. Attendance is taken as usual, and routine procedures are followed in terms of attendance regulations, truancy, etc. Final examinations are typically scheduled during the last three (3) days of school. Students are not allowed to take final tests prior to their scheduled time.

Reminder: students are required to clear their lockers and take home personal items prior to the last day of school. Any items left in lockers at the conclusion of locker cleanout will be removed.

#### **ATTENDANCE-BASED CREDIT DENIAL –**

**Students in grades 6-8** are expected to attend school on a regular basis. Excessive absences, unexcused absences and/or truancies will result in failure of classes and/or required remedial activity. All absences are subject to review.

**All students in grades 9-12** are expected to attend school on a regular basis. Credit will be withheld for excessive absences, unexcused absences and/or truancies. All absences are subject to review. Patterns of excessive absences, unexcused absences, or truancies will result in denial of credit in the related class or classes.

### Administrative Procedures

- A) Parents/guardians will be notified in writing if a student has accumulated in excess of six (6) absences and (12) absences in one or more classes.
- B) Students with ongoing attendance problems will be referred to the administration to determine action to be taken.
- C) If a student exceeds twelve (12) absences in any class during a semester, credit may be withheld.
- D) Parents will be notified in writing if credit is withheld.
- E) If a determination is made to withhold credit, the student may make an appeal to the Lapwai Attendance Committee.
- F) If an appeal is made, it is the responsibility of the student/parents to provide substantial documentation that:
  - 1) Clears up unverified absences, unexcused absences or trancies.
  - 2) Illustrates extenuating circumstances that led to excessive absences,
  - 3) Health or legal issues preventing the student from attending school.

Appeals Process will be reviewed with students and Parents by Administration when necessary.

### ACADEMIC DISHONESTY or ALTERATION OF RECORDS

Any student who knowingly submits any work of others fraudulently represented as his own shall be considered to have cheated. Cheating includes citing and abetting or cheating by others. A student who cheats may be subject to suspension.

A student who falsifies or alters a school record or any communication between school and home shall be guilty of misconduct.

### ACCIDENTS/ INJURIES /INSURANCE

If a student is injured during the course of the school day, he/she should report to the office to receive assistance and/or contact parents. An accident report will be filed in the office.

The school district does not provide medical insurance to automatically pay for medical expenses when students are injured at school. This is the responsibility of the parents or legal guardians. The district does make student medical insurance available to families for their individual purchase. Brochures outlining the coverage and premiums are available at the school office.

### ACTIVITIES AND ATHLETIC PROGRAMS

Students who attend games, music programs, dances, or any other school-sponsored after-school activities are governed under the same rules and regulations set forth in Lapwai School District Rules and Regulations, the Student Handbook, Athletic Handbook and Idaho Code. Students who attend games will represent Lapwai Middle/High School with pride and respect.

Please refer to the Student Athletic Handbook for grades 7-12 for all rules and regulations governing student athletics.

The following Activities and Athletic programs are provided during the school year. Activity Fee: ALL students are urged to pay the activity fee at registration. ALL athletes must pay this fee in order to participate in any athletic activity. The proceeds of this payment are used to finance all extracurricular activities. This money is used to pay for uniforms, equipment, supplies, awards, letters, and referees for athletic events. Students who pay this fee will receive an activity card, which will admit them free to all athletic events at our school (except tournaments).

<u>Fall Season</u>	<u>Winter Season</u>	<u>Spring Season</u>
7 & 8 Football (Combined) High School Football	7 & 8 Boys Basketball High School Boys Basketball	6, 7, 8 Boys & Girls Track High School Boys and Girls Track
7, 8 Girls Volleyball High School Volleyball	7 & 8 Girls Basketball High School Girls Basketball	High School Boys Baseball
High School Cheer	High School Cheer	High School Girls Softball

### SPORTSMANSHIP: Lapwai Wildcat Sportsmanship

We honor our *Wildcat Pride* and the "Wip Wip Way" through our positive and respectful conduct during sporting events.

Rules for sportsmanship come directly from the Idaho High School Activities Association and the Whitepine League, and are very specific. Violations of these rules can result in probationary status, fines or suspension of the season for our school. These rules are not only for students and staff at Lapwai School District, but all for all individuals who participate or spectate any athletic event or activity sponsored by Lapwai Middle/High School, White Pine League, IHSA, or any other NFHS member school. These rules will be strictly enforced.

#### From the IHSA Manual:

The following sportsmanship rules will be in effect:

1. Face Painting: Full or half face painting is not permitted.

- **Exception:** Partial face painting is permitted (i.e. small markings on cheeks, nose, forehead).
- 2. **Posters/Banners/Signs:**
  - a. All signs must display only positive support for own team.
  - b. Signs and banners will be limited to the area in front of each school's assigned cheering section.
- 3. **Artificial Noisemakers:** Artificial noisemakers are prohibited.
- 4. **Balloons:** Balloons are not permitted per IHSAA and WPL rules.
- 5. **Attire:** Bare chests are not permitted. Shirts must be worn at all times.
- 6. **Inappropriate Behavior :** any behavior that is used to distract or disrupt any event from its intended purpose.
  - The following are not permitted:
    - o Throwing objects onto (or entering) the playing area before, during, or after a contest.
    - o Verbal harassment or derogatory remarks directed towards a student athlete, coaches, fans, or officials.
      - **Example:** This includes, **but not limited to**, yelling and stomping during foul shots and yelling such things as "Air Ball" and "You got swatted".

Individuals, who continually exhibit un-sportsmanlike behavior, will be subjected to the following actions:

1. Verbal warning by administration.
2. Asked to leave athletic event/activity and not allowed back for 24 hours.
3. Asked to leave athletic event/activity and not allowed back for the remainder of that particular sport's season. If violation occurs during the last game of the season or state, suspension will be held over to the next sport that regularly occurs. (*Example, if it happens at state track, then person/persons will not be allowed to attend fall sporting events.*)
4. Asked to leave athletic event/activity and not allowed back to any Lapwai School District sponsored or participating event. (Notification will be made to the White Pine League, IHSAA as well.) A no trespassing order will also be issued.

We want to present the best of Lapwai fans to all other teams and crowds. Please respect all teams and officials in a positive manner.

#### ACTIVITIES and CLUBS

Available to students of Lapwai Middle/High School (with advisor identified):

- **Activities under IHSAA (David Kronemann, Athletic Director)**
  - o Baseball, Basketball, Cheer, Football, Softball, Track, Volleyball.
- **Business Professionals of America (BPA) (Georgie Kerby)**
  - o Any student taking business classes is eligible for membership. Students compete at the regional, state and national levels in a variety of business/computer-related events.
- **FFA (Devin Boyer)**
- **GEAR UP (Brett Bovard, Josh Nellesen)**
- **Indian Club (Jenny Williams)**
- **Nez Perce Tribal Police Explorers (Mike Stegner)**
- **Student Council (Sheryl Bentz)**
  - o Representatives of each grade level compose the Student Council. They meet twice a month on Wednesday at lunch.
- **Upward Bound (Randi Bennett)**
  - o A member program of Bridge Idaho, an organization dedicated to college access and attainment for low-income and first-generation students.
- **Wildcat Booster Club (Taricia Moliga and Jackie MacArthur)**

#### BAGS, BACKPACKS, PURSES, and OTHER PERSONAL ITEMS:

Students are encouraged to use their lockers to store their school supplies and personal items. All bags, backpacks, and purses must be kept in lockers during the school day. Each

#### LOCKERS

- o Each student will be assigned a locker during registration. Students are not allowed to change lockers. Students wishing a locker reassignment will need to check with administration. All lockers are equipped with lock to protect items that are stored within them. However, students are encouraged to not bring any items of value to school for the risk of being lost or stolen. Each student will receive a combination for their locker. It is the student's responsibility to remember their locker combination and to keep it locked at all times when not in use.
- o Students are responsible for all textbooks and equipment issued to them and should make certain that their name is in each book. All personal items and books are to be kept in lockers. Neither Lapwai Middle/High School nor the Lapwai School District can be held liable for any lost, stolen or damaged property when left at school.

- Lockers are not to be written on, marked, scratched, or used as bulletin boards. The cost of repairing any damage to lockers will be charged to the student. Periodic locker clean-outs may be scheduled.

**The district's policy concerning the inspection of student lockers is as follows:**

The school has the right to search a student's personal belongings, a student's vehicle, and/or the student themselves based upon reasonable suspicion, when it is in the best interest of the safety and welfare of other students. Student lockers remain the property of the school, and school officials retain the authority to inspect lockers. Law enforcement and/or security agencies that utilize "drug dogs" may be asked to provide random searches of the school campus (includes, but not limited to, classrooms, lockers, bathrooms and cars). Prohibited material or other items reasonably determined to be a threat to the security and safety of an individual student or others may be removed from the student's possession. A reasonable effort will be made to notify the parent or guardian.

**BEHAVIOR EXPECTATIONS**

**PBIS:**

One of our school improvement goals is to improve student behavior through **Positive Behavior Interventions and Supports (PBIS)**. To achieve this goal, three overarching rules have been adopted for all areas of our school:

**Be Respectful, Be Responsible, Be Safe.**

Below are the Lapwai High School PBIS Behavior Expectations. This matrix describes the expected behavior for every location on our school grounds. These behavior expectations will be taught explicitly, modeled, practiced, and positively reinforced. Students will be acknowledged for successfully managing these behaviors.

<b>PBIS</b>	<b><u>Be Respectful</u> <u>Qa'ánnin'</u></b>	<b><u>Be Responsible</u> <u>Timmíyunin'</u></b>	<b><u>Be Safe</u> <u>Namá'íyanin'</u></b>
<b><u>All Areas</u></b>	<ul style="list-style-type: none"> <li>*Follow directions quickly</li> <li>*Respect others and self (including property, clothing and language choices)</li> <li>*Treat others as you want to be treated</li> </ul>	<ul style="list-style-type: none"> <li>*Be here every day</li> <li>*Be on time</li> <li>*Leave personal items in locker (phones, iPods, iPads, mp3 player, all electronic devices)</li> </ul>	<ul style="list-style-type: none"> <li>*Be bully-free in words and actions</li> <li>*Keep hands, feet, and objects to yourself</li> <li>* Inform an adult about dangerous objects, behaviors, and substances</li> </ul>
<b><u>Classrooms</u></b>	<ul style="list-style-type: none"> <li>*Use kind words and actions</li> <li>*Use quiet voices</li> <li>*Follow directions quickly</li> <li>*Use active listening skills</li> </ul>	<ul style="list-style-type: none"> <li>*Do your best</li> <li>*Come to class prepared</li> <li>*Listen respectfully</li> <li>*Use break times responsibly</li> <li>*Leave backpacks, purses, makeup bags etc.... in locker</li> </ul>	<ul style="list-style-type: none"> <li>*Follow class expectations</li> <li>*Get permission to leave class</li> <li>*Stay in assigned area</li> <li>*Leave chair and desk legs on floor.</li> </ul>
<b><u>Passing Areas</u></b> (Hallways, stairs, foyer, sidewalks, breezeway)	<ul style="list-style-type: none"> <li>*Use quiet voices</li> <li>*Keep hands &amp; feet to self</li> <li>*Use kind and appropriate language</li> </ul>	<ul style="list-style-type: none"> <li>*Go directly to destination &amp; back</li> </ul>	<ul style="list-style-type: none"> <li>*Walk safely and with purpose</li> </ul>
<b><u>Cafeteria/ Lunch-break</u></b>	<ul style="list-style-type: none"> <li>*Follow staff instructions</li> <li>*Touch and eat your own food</li> <li>*Stay in line/ keep your place in line</li> </ul>	<ul style="list-style-type: none"> <li>*Food &amp; drink in cafeteria only</li> <li>*Clean up your area</li> <li>*Stack up chairs (high school only)</li> </ul>	<ul style="list-style-type: none"> <li>*Drive safely (high school)</li> <li>*Stay in designated areas only</li> </ul>
<b><u>Outside Activities</u></b>	<ul style="list-style-type: none"> <li>*Follow directions quickly</li> <li>*Play fair</li> <li>*Take turns and share equipment</li> <li>*Use positive behavior and language</li> </ul>	<ul style="list-style-type: none"> <li>*Respectfully, use and return equipment properly</li> <li>*Take care of facilities</li> </ul>	<ul style="list-style-type: none"> <li>* Inform an adult about dangerous objects, behaviors, and substances</li> <li>*Play safely</li> <li>*Stay in assigned areas</li> </ul>
<b><u>Bathrooms</u></b>	<ul style="list-style-type: none"> <li>*Respect privacy</li> <li>*Use quiet voices</li> </ul>	<ul style="list-style-type: none"> <li>*Flush the toilet</li> <li>*Wash your hands</li> <li>*Return to class quickly</li> <li>*Use sign out sheet/hall-pass</li> <li>*Report and inform of any safety/maintenance issues</li> </ul>	<ul style="list-style-type: none"> <li>*Walk</li> <li>*Throw trash away</li> <li>*Keep water &amp; soap in sink</li> </ul>
<b><u>Gym</u></b>	<ul style="list-style-type: none"> <li>*Follow adult instructions</li> <li>*Play fair</li> <li>*Encourage others</li> <li>*Share equipment</li> </ul>	<ul style="list-style-type: none"> <li>*Respectfully, use and return equipment</li> <li>*Follow gym expectations</li> <li>*Leave all food and drinks outside the gym</li> </ul>	<ul style="list-style-type: none"> <li>*Play safely</li> <li>*Only in gym with adult supervision</li> </ul>

<u>Library</u>	<ul style="list-style-type: none"> <li>*Use quiet voices</li> <li>*Follow directions</li> <li>*Respect other's space</li> </ul>	<ul style="list-style-type: none"> <li>*Return books on time</li> <li>*Take care of books, computers, and library equipment</li> <li>*Put away items after use</li> </ul>	<ul style="list-style-type: none"> <li>*Walk</li> <li>*Follow library expectations</li> <li>*Only in Library with adult supervision</li> </ul>
<u>Bus/Pick-Up Zone</u>	<ul style="list-style-type: none"> <li>*Follow bus drivers' and staff's directions</li> <li>*Respect others' space</li> <li>*Use quiet voices</li> </ul>	<ul style="list-style-type: none"> <li>*Carry your own things on and off the bus</li> <li>*Throw away your trash</li> <li>*Remain seated until it is time to get off</li> </ul>	<ul style="list-style-type: none"> <li>*Keep head and arms inside the windows</li> <li>*Keep feet and backpacks out of the aisle</li> <li>*Walk to and from the bus</li> </ul>
<u>Assemblies</u>	<ul style="list-style-type: none"> <li>*Remain respectful to presenters</li> <li>*Keep all electronic devices in locker during assemblies</li> </ul>	<ul style="list-style-type: none"> <li>*Enter and exit quietly</li> <li>*Pick up trash on way out</li> <li>*Follow gym expectations</li> </ul>	<ul style="list-style-type: none"> <li>*Remain seated</li> <li>*Walk with class</li> <li>*Stay with class</li> </ul>
<u>Emergencies</u>	<ul style="list-style-type: none"> <li>*Listen and follow directions quickly</li> <li>*Use quiet voices</li> </ul>	<ul style="list-style-type: none"> <li>*Be alert</li> <li>*Provide assistance if asked</li> </ul>	<ul style="list-style-type: none"> <li>*Remain calm</li> <li>*Stay quiet</li> <li>*Walk with class</li> </ul>

### BULLYING/HARASSMENT

Bullying is when one or more people cause physical, verbal, or emotional harm to another. To help all students feel safe at school, we have a concerted effort to stop bullying.

Lapwai Middle/High School does not tolerate bullying or harassment, and is committed to providing a positive and productive learning and working environment. Hazing, harassment, intimidation, menacing, cyber bullying, or bullying by students, staff or third parties is strictly prohibited and shall not be tolerated.

Any student, employee or third party who has knowledge of conduct in violation of this policy or feels he/she has been a victim of hazing, harassment, intimidation, bullying, cyber bullying or menacing in violation of this policy is encouraged to immediately report his/her concerns to a teacher; his/her immediate supervisor; to the building principal; or to the superintendent.

Consequences and appropriate remedial actions for a student or staff member who commits one or more acts of harassment or bullying may range from positive behavioral interventions up to and including suspension or expulsion, in the case of a student, or suspension or termination in the case of an employee, as set forth in the board of education's approved code of student conduct or employee handbook.

Procedures shall include descriptions of prohibited conduct, reporting investigative procedures, as needed, and provisions to ensure notice of this policy is provided to students, staff and third parties.

**All complaints will be promptly investigated in accordance with the following procedures:**

**Step I-** Any hazing, harassment, intimidation, bullying, cyber bullying or menacing information shall be presented to the supervising teacher with the support of the building principal or superintendent. Complaints against the building principal shall be filed with the superintendent. Complaints against the superintendent shall be filed with the board chairman.

**Step II-** The supervising teacher receiving the complaint shall promptly investigate. Parents will be notified of the nature of any complaint involving their student. The teacher and/or principal will arrange meetings as necessary with all concerned parties. Consequences for a student who commits an act of harassment or bullying shall be unique to the individual incident and will vary in method and severity according to the nature of the behavior, the development age of the student, and must be consistent with the board of education's approved code of student conduct. Consequences and appropriate remedial actions may range from positive behavioral interventions up to and including suspension or expulsion.

**Step III-** Whenever necessary remedial measures shall be designed to: *correct the problem behavior; prevent another occurrence of the behavior; and protect the victim* of the act.

**Step IV-** If the complainant and/or parent/guardian is not satisfied with the actions taken in Steps I-III, he/she may submit a written appeal to the superintendent or designee. The superintendent or designee will arrange such meetings with the complainant and other affected parties as deemed necessary to discuss the appeal. The superintendent or designee shall provide a written decision to the complainant's appeal within 10 working days.

**Step V-** If the complainant is not satisfied with the decision at Step IV, a written appeal may be filed with the Board. Such appeal must be filed within 10 working days after the receipt of Step IV decision. The board shall provide a written decision to the complainant within 10 working days after the scheduled Board Meeting.

*Further information is available on Bullying in Lapwai School District Policy 506.13. If interested, you may request a copy from the front office or the District Office.*

### BUS SERVICE

**Appropriate behavior is expected of all students while riding school buses as per Lapwai School District Discipline Code** (refer to enclosed 5020 Discipline Code). Students riding the bus to school must obey posted rules, regulations and the authority of the bus driver. Students not abiding by these rules will be subject to disciplinary action determined by the school administrators. Only students living outside the city limits of Lapwai (with the exception of Sundown Heights) may ride buses. Once students arrive at school on the bus, they are required to stay on the school grounds.

#### - BUS PASSES

Students shall not be permitted to ride a school bus for personal transportation such as a birthday party, overnight stay, and going to a friend's house. Special circumstances may be allowed by administrative approval only. Requests from parents/guardians must be made to the Director of Transportation prior to the date of the transportation. The Director of Transportation will notify parents/guardians of approval as well as the appropriate school so proper arrangements can be made.

### CELL PHONES / ELECTRONIC DEVICES

Cell Phones or Electronic Devices (including, but not limited to: tablets, mp3 players, iPods) use is not allowed during the school day (8:15 a.m. - 3:28 p.m.) with the exception of LUNCH HOUR (only in the commons or outside). This is necessary to ensure a productive, safe and focused educational environment. Phone noises and conversations distract from the learning focus and sometimes lead to arguments, inappropriate language, bullying/harassment, and academic dishonesty.

All cell phones and electronic devices should remain turned off during the entire school day and must be stored away in each student's respective lockers. Use is not permitted during class or between classes during transition times from one class to the next. (Exceptions may be granted in writing by Administration for medical or court ordered requirements.)

Parents are discouraged from calling students on their cell phones during the school day. Parents are asked to call the main school office at 843-2241, to relay any message his/her student may need.

Students may get permission to use the student phone located in the main office during the school day.

Students who violate the cell phone/electronics policy will be required to:

- Give the phone/device to any staff member.
- The staff member will turn the device into the office where **students** may pick it up at the end of the day.
- The device will come to the office with a citation slip.
- Both the citation slip and phone will be placed in the vault, and the phone will be picked up by the student after school.
- After the 3 violation, then the phone will be confiscated and the **parent** will have to come to the school to retrieve the phone, and meet with an administrative staff member.
- Students who refuse to comply will be considered insubordinate and will be referred to the office to be placed on a Technology Contract or for suspension from school.

### CHANGE OF ADDRESS

We must have the correct home address and a telephone number of parents/guardians and where they can be reached during the school day for emergencies. Inform the office immediately if you change your address or telephone number.

### COMMUNICATION

Communication between the school and home is an important and integral part of schooling. Please do not hesitate to contact the school at any time a question or concern arises.

Communication will come in multiple forms:

- Bright Arrow Phone System
- Personal Phone Calls from Staff

- Emails
- Announcements on District Website
- Announcements on District Facebook Page
- Announcement on Lapwai Middle/High School Athletic Facebook Page
- Correspondence by Mail
- Local News Papers
- Nez Perce Tribal Message Board (when deemed appropriate by the Superintendent)

### COUNSELING SERVICES

The Guidance and Counseling program in the Lapwai School District is an integral part of the total educational process. Counseling services include individual counseling, group counseling, career guidance, testing, and coordinating referral service. Counseling is also available to students to help in class selection to best meet their needs to enter the world of work as a productive citizen. Students are encouraged to talk with their counselor at least once per semester.

#### Services

##### - CLASS TRANSFERS

- o Students will not be permitted to transfer classes after the first week of the semester. Students dropping a class after the third week will receive a failing grade for the semester (except in unusual cases. These cases must be approved by the building principal AND school counselor).

##### - COLLEGE ADMISSION AND FINANCIAL AID

- o Students should recognize the importance of their school records for financial aid and admission to college. This record is the accumulation of efforts beginning with the entrance into school and continuing through the senior year. It includes not only grade point average, but also course selections, test results, activity participation, leadership, attendance habits and citizenship.
- o All colleges in the State of Idaho are implementing entrance requirements beyond having an Idaho high school diploma. See the guidance counselor for specific information on admission requirements, College Entrance examinations, the American College Test, and general scholarships and financial aid information. Each year the counselor calls special meetings and makes announcements regarding admission scheduling of special entrance test and financial aid. It is essential that students attend sessions and note announcements in order that they might become aware of deadline dates for entrance applications and financial aid applications.

##### - SCHEDULING

- o All students in grades 7-12 will be required to carry a full schedule (7 hours per semester).
- o Middle School students may only change elective classes at semester. Core classes are assigned and are not flexible.
- o High School students may change schedules at semester. All changes will adhere to Idaho graduation requirements. The requirements for making scheduling changes are:
  - Schedule changes must be made prior to the 6<sup>th</sup> day of the semester in order for the student to receive semester credit for the course.
  - Only the School Counselor or Principal can change a course.
  - All changes require a completed drop/add form.
  - The teacher's signature on the drop/add form confirms the course change.
  - The student must return the drop/add form MUST BE to the school office immediately for validation. Failure to return the form in a timely manner may cause an incorrect class schedule; failure to meet graduation requirements; or lead to loss of core credit needed for high school graduation.
  - Only 10<sup>th</sup> – 12<sup>th</sup> grade students in accelerated academic standing with a cumulative 2.8 grade point average, good attendance, and no major violation of school rules, may be a teacher's aide (TA).

- **HIGH SCHOOL CREDITS**

**GRADUATION REQUIREMENTS**

The board of Directors, Lapwai School District #341, has set the requirements for all students who graduate from Lapwai High School. The minimum graduation requirements of the District shall be as follows:

<u>Course Name</u>	<u>Semester Credits</u>
English	8
Speech Communication	1
Social Studies	5
*Mathematics	6
Science	6
Health	1
Humanities	2
Electives	<u>17</u>
TOTAL	46

\*Geometry or equivalent with 2 credits completed during senior year.

Students must take the ACT, SAT or Compass Test and successful completion of Senior Project and Civics Test.

**CAFETERIA STANDARDS**

Expectations for student conduct apply throughout the school campus. Failure to comply with the cafeteria rules may lead to the assignment of detention time, lunch room cleanup duties, and/or suspension from the use of the cafeteria. Students may bring sack lunches to school. If you have questions, contact Ann Munsterman at 843-2241.

**CAMPUS / CLOSED CAMPUS /ELEMENTARY CAMPUSES**

**Closed Campus**

Lapwai Middle/High School is a closed campus. Once student's are on campus, they must remain on campus until the end of the day unless permission is granted from the principal or Dean of Students.

- **Middle School Lunch:** Campus for Middle School Students during lunch is closed. Middle School Students are not allowed to leave during lunch without permission from school administration. Parents/guardians may check their middle school student under the following procedures:
- **Student Lunch Time Checkout Procedure:**
  - 1- A parent may sign out his/her child for lunch and must sign them back in upon their return.
  - 2- If a parent sends a note for their child to be picked up by another adult on the student contact list, the office staff will contact the parent to confirm the note. Once confirmed, the adult will sign the student out and back in upon return to the school.
  - 3- A child will not be released to a noncustodial adult without being on the child's contact list.
  - 4- If an adult is not on the contact list, they may be added, by request of the parent.
- **High School Lunch:** ALL High School Students are encouraged to stay on campus for lunch. However, 11<sup>th</sup> and 12 grade students are allowed to leave campus as long as they are not late back to school. Lunch for 9<sup>th</sup> and 10<sup>th</sup> Grade students is closed. Violations will result in a loss of this privilege.
  - o 1<sup>st</sup> Violation→ Warning
  - o 2<sup>nd</sup> Violation→ Loss of privilege for 1 day
  - o 3<sup>rd</sup> Violation→ Loss of privilege for 1 week
  - o 4<sup>th</sup> Violation→ Loss of privilege for Month
  - o 5<sup>th</sup> Violation→ Loss of privilege for semester
  - o 6<sup>th</sup> Violation→ Loss of privilege for rest of the year.

**Elementary Campus:**

Students are not allowed on the elementary school grounds at any time during the elementary school day. Students who pick up siblings are required to wait in a designated area determined by the elementary principal. Exemplary student behavior must be displayed at all times.

## DANCES

- Homecoming → Oct 21<sup>st</sup>, High School Gym, 9 pm - 12 am
- High School Prom → TBD, TBD, 9 pm – 12 am
- Middle School Dances and Other High School Dances → TBD

ALL school rules and regulations apply. It is to be noted that Middle School dances are for Lapwai Middle School students only. Homecoming and Prom are for High School students only. Guests must have proper paperwork completed to be allowed admission.

### **Dance Guidelines:**

- Students must be in "good standing" to attend any school dance.
- Once students have left a dance, they may not return.
- Bags and backpacks will not be permitted to enter the dance.
- Students must adhere to school rules or they will be asked to leave the dance.
- Students must be in compliance with attendance policies and must be in attendance the week prior to the dance in order to attend.

## DISCIPLINE POLICY

Students at Lapwai Middle/High School are expected to **behave appropriately** while at school. Students and staff follow the behavior expectations of the **PBIS Behavior Matrix** as well as those listed in the Student Code of Conduct. Those students choosing to misbehave may receive consequences. These consequences will be determined based upon the student's behavior pattern and the severity of the misbehavior.

## DRIVER'S EDUCATION

High school students who are at least 14 ½ years old may sign up to take driver's education. All students taking driver's education must be in grade 9-12 when the course begins. This course consists of six hours of practice driving and thirty hours of classroom work. Students should sign up through the front office of the high school and priority will be given relative to age. The oldest students will be given the opportunity to complete driver's education first. The cost is \$100 for in-district students and \$125 for out of district students, with priority given to in-district students.

## DRIVERS LICENSE - REVOCATION

Idaho Code 49-303/49-303A states that students who drop out of school prior to the age of 18 will have their driver's license suspended. Personal or family hardships must be documented by the parent/guardian in writing, in order for the student to receive a waiver of this statute. Waivers may only be granted by the school principal or his/her designee. Please review the following guidelines:

- A public school principal or designee shall provide written notification to a minor and the minor's parents, guardian or custodian of the school district's intent to request that the department suspend the minor's driving privileges because the minor has dropped out of school and has failed to comply with Idaho Code 49-303/49-303A.
- The minor or the parent, guardian or custodian of the minor shall have fifteen (15) calendar days from the date of receipt of this notice to request a hearing before the public school principal or the principal's designee for the purpose of reviewing the pending suspension.
- The requested hearing shall be conducted within thirty (30) calendar days after the public school principal or the principal's designee receives the request.
- The public school principal or the principal's designee shall waive the requirements of Idaho Code 49-303/49-303A for any minor under its jurisdiction for whom personal or family hardship requires that the minor have a driver's license for his or her own or his or her Family's employment or medical care. Consideration will be given to recommendations of teachers, guidance, school officials or other academic advisors prior to granting a waiver.
- *Hardship waivers shall be requested if desired by the minor or the minor's parent, guardian or custodian at the initial hearing.*

## FAMILY LINK

Students and families have a log in and password to check their student's progress reports and attendance. This website is <http://www.familylink.lapwai.org/>.

## FIRE DRILLS/EMERGENCY EVACUATION

An emergency evacuation map is posted in each classroom. Students must become familiar with escape routes from each classroom. When the alarm is sounded, students are asked to move quickly and quietly when leaving the building. Students are to stay with their assigned teacher and await further instruction.

The safety of our students is always our first priority in the Lapwai School District. We have clear and practiced procedures in each building in the event of an emergency situation. We would like to thank you for your willingness to check into the office when visiting our schools. All parents, family members, and visitors must report directly to the office upon entering the building. Thank you for your patience when questioned and approached by

staff in our schools, as they have been trained to approach and intercept visitors. We have minimized access to our buildings with most doors remaining locked at all times. We welcome and encourage visitors, yet we must enforce safety procedures and precautions to protect our students.

A critical component to our emergency procedures are lockdowns. Securing the building during emergency situations to keep our students safe is a process we practice regularly. In the event of a real emergency, parents would be notified immediately by telephone using our automated phone alert system. We would also communicate through the Nez Perce Tribe and media. Please do not be concerned regarding practice drills. Again, real emergencies will be communicated to parents as immediate as possible. It is critical to keep us informed about changes in your contact information, ensuring we have correct phone numbers on record. Should you have questions or concerns, please do not hesitate to contact Dr. David M. Aiken, Lapwai School District Superintendent, at (208) 843-2622 ext. 202.

School closures and emergencies will also be announced by the following television and radio stations:

**Television Channel:** KXLY Channel 4

**Radio Stations:** KATW 101.5 FM KCLK 94.1 FM KRLC 1350 AM ZID 98.5 FM

#### FOOD / BEVERAGES

Lapwai School District enforces a Food Allergy Policy to keep students safe. Lapwai also abides by a Healthy Food Policy. Lapwai School District provides free breakfast and lunch daily. Students must nourish their bodies to engage their minds. Please eat both a breakfast and lunch daily, either at home or at school. ENERGY DRINKS are not a healthy choice and will not be allowed at school.

Teachers may provide food and/or beverages for students during school time. **No outside food or drinks will be permitted in the hallways or classrooms at any time.** If you choose to leave campus to eat lunch, all food/beverage must be eaten before you return to class. If you are continually tardy after lunch (5<sup>th</sup> period begins at 12:37, and the lunch bell rings at 12:34) you may be subject to a closed-campus lunch.

#### FUNDRAISING

The following fundraising procedures are important for all organizations:

- All fundraising activities by clubs must be presented and approved by the principal before the event/activity may be held.
- School groups will not be allowed to use class time to hold fundraising activities.
- All money collected must be deposited and withdrawn from the school bookkeeper in accordance with current accounting procedures.
- Any purchase made by a school class, club, organization or the student body must be on an approved purchase order approved by the advisor of that group and the principal. The school or student body will assume no responsibility for purchases that do not have a proper purchase order.
- Upon graduation, all money remaining in the account of the graduating class will revert to, and become, part of the Student Body fund.

#### HALLWAYS

Students are to remain in their classes unless they are given permission from

- Classroom teacher
- Office Secretaries
- Administration

#### HALL PASSES

- Hall passes are required of all students during school hours. The following situations require a hall pass:
  - To leave the classroom for any reason (bathroom, office, etc)
  - To enter the hallway before school or during lunch to access your locker or a teacher.

#### HEAD LICE

If a student is found to have head lice or any other identified contagious conditions, the parent will be contacted and arrangements will be made for the child to go home. If the school is unable to contact a parent or guardian, the child will be kept in the office. The child may return to class after a check by a school staff member.

#### HOMEWORK

Homework is academic work intended to be completed during non-teaching hours. Lapwai Middle/High School believes homework is an important part of learning. Teachers and families share the responsibility for motivating students and providing opportunities for homework. The student is ultimately responsible for the completion of homework.

If families have concerns about homework, the concern should be resolved by meeting with the teacher. If the matter is not resolved, the following steps should be taken (1) parent-teacher-building principal, and then (2) parent-teacher-building principal-superintendent.

### HONOR ROLL

Students receiving a 3.5 Grade Point Average or better will be recognized as honor roll students. Students with 4.0 Grade Point Average will receive special recognition for their accomplishment at the end of semester assemblies.

### LIBRARY

The library is open to students and the public daily from 7:45 am – 3:30 pm except on Fridays and under special circumstances. All materials will be checked out through the VALNet system and all students must have their own card. The first card is free, but replacement cards cost \$1.00. Patrons cannot check out any materials if they are delinquent at any other library in the system. Our school charges a fine of 25 cents per day for overdue books.

Books are checked out for 3 weeks and must be returned or renewed at that time. Any book that is overdue for more than 2 weeks will be listed as "lost". Students will be fined for the cost to replace any lost or damaged books. Books borrowed from other VALNet libraries may incur fines if overdue. Students with fines in excess of \$5.00 will lose check-out privileges. Fine letters are sent out quarterly. Graduating and transferring students must pay fines prior to receiving their diploma or release of records.

### LOST AND FOUND

A 'Lost & Found' is located in the office. All articles lost or stolen should be reported to the office. Check for lost articles at the office after checking all other sources.

### MEDICATION

There are students with chronic illnesses, long-term health conditions as well as students recovering from temporary illnesses who need to have medication administered at school. When medication must be administered to students at school, the goal is to provide for students' health needs safely. Therefore,

- The parent must provide a written request in order for over-the-counter medication to be administered to students. The School Medication Form must be completed in order for any prescription medication to be administered to students.
- All prescription medication must be in the original container with the student's and the doctor's names and directions clearly marked on a pharmacy label.
- All over-the-counter medication must be in the original container with parent's special instruction in writing for their individual child which includes the time or situations to be given and the dosage.
- For short-term medication, a sufficient amount of medication should be provided for the period during which the medication is to be given.
- A designated staff member should assist students in taking medication except for self-administered medications as described below.
- All medication, except those approved for keeping by students for self-medication, will be kept in secured storage to reduce the potential for accidental loss or misuse.
- Each time a staff member administers medication, a record will be maintained, noting the time, amount, and name of the person administering the medication.
- If a change in dosage for prescription medication occurs, parents must provide written verification from the doctor.
- If the student's AM dosage is forgotten at home, the parent will be called to authorize administration of the missing dose. If the missing dose is administered at school, it will be recorded in the medication log.
- The District will not administer medication in dosages that exceed the maximum dosage guidance of the current *Physicians' Desk Reference*.
- Unused medications must be returned home or destroyed when treatment is complete or at the end of the school year.
- Staff members involved with the administration of medication should be sensitive to and will be aware of issues of confidentiality in carrying out this responsibility.
- Self-administration of medication (prescription and non-prescription) is permitted with written authorization of the parent or guardian and when the student's maturity level is such that he/she could reasonably be expected to appropriately administer the medication on his/her own.
- The Lapwai School District shall incur no liability as a result of an injury arising from the self-administration of medication by the student.
- Student will not be allowed to self-administer narcotics, prescription painkillers, Ritalin, or other medication for emotional disorders.

## MOTOR VEHICLES

Middle school students are prohibited from bringing motor vehicles to school. Policy Title: **USE OF MOTOR VEHICLES** Code: 503.2 Only licensed students should be driving to school. A driving permit is NOT a license. The use of motor vehicles during noon hour shall be restricted to conveying students to and from home for lunch. The streets adjacent to the elementary school shall be "off limits" to student motor vehicles between the hours of 8:30 a.m. and 3:30 p.m., including lunch hour. Illegal use of motor vehicles during school hours will be subject to penalties as determined by the board's disciplinary procedures policy. **Students will park on the north side of the gym where buses pull up. Students should not park back at the shop or in the graveled areas.**

## PARENTAL COMPLAINT GUIDELINES

In the event a professional employee receives a parental complaint, the employee should attempt to resolve the difficulty by meeting with the parent. In the event that either party feels that the matter cannot or will not be resolved by an employee-parent conference, then the issue should be remitted to the building principal.

In the event an administrator receives a parental complaint about a professional employee, the employee will be notified of the complaint. The employee should attempt to resolve the difficulty by meeting with the parent. In the event a parent, teacher, building principal complaint is not resolved, the Superintendent will become involved in the resolution.

## PARENT-TEACHER CONFERENCES

Lapwai Middle/High School believes that parent-teacher conferences are an essential part of the educational process. Conferences will be held November 2-3, 2017 and March 22-23, 2017. Parents are strongly urged to make a special effort to attend. If parents wish to schedule additional conferences during the school year, they may do so by contacting the teachers individually.

## GRADES AND REPORT CARDS

Students will receive grade reports every two weeks. Please note that grade reports/report cards will be mailed at the midterm and end of each quarter. Attendance reports are listed on each report card / progress report.

### Grades used on the report cards will be as follows:

	<u>Value/GPA</u>	<u>Percent</u>
A - Excellent	4 points	90 - 100
B - Above average	3 points	80 - 89
C - Average	2 points	70 - 79
D - Below Average	1 point	60 - 69
F - Failure	0 points	00 - 59
IN - Incomplete	0 points	
P - Passing	0 points	
W - Withdrawal	0 points -	No Credit
NC - Not in school long enough for grades to be given		

EES grade: A grade with (\*) behind it -- Differentiated instruction, passing with credit and recorded GPA.

## RESTRICTED AREAS

The following are restricted areas -- and are off-limits during school hours:

- Hallways before school and during lunch time.
- The gym foyer during lunch.
- The front side of the Gymnasium building including auditorium.
- The area to the south of the main building and in between the middle school and high school wings.
- Football field/track/weight room and its immediate areas unless student is participating in class related activities.
- The parking lots.

### TEXTBOOKS / FINES

Teachers will issue textbooks to students at the beginning of the year. Each text is identified with a number. Students are to return the same textbook to the teacher at the end of the year. Students are expected to take good care of the books. It is recommended that a book cover be used. Fines are issued to students at the end of the year for missing books, covers or interiors that are damaged, torn pages, writing in the book, etc.

### TRANSFER STUDENTS

Credits and records of transfer students from state accredited schools will be accepted upon receipt of an official transcript and medical records from a student's prior school (these records must be in the office before the student can attend classes). Credits of transfer students from non-state accredited high school will not be accepted until proficiency in the subjects claimed has been demonstrated.

Other paper work concerning athletics for transfer students can be found on state athletic website idhsaa.org, or questions can be brought to the Lapwai Middle/High School Athletic Director.

### VISITORS

The Lapwai School Board does not allow visitors from other schools to attend classes with students. Parents/guardians and other registered visitors are permitted with administrative approval. **All** visitors must check in at the office, wear a visitor pass, and should leave when business is completed. Any suspicious person or persons who loiter on campus should immediately be reported to the office and will be reported to authorities.

### Student Use of School District Internet

Policy Title: INTERNET ACCEPTABLE USE POLICY Code: 503.12

We are pleased to offer students of Lapwai access to the Internet in the library and in several classrooms. This service will offer vast, diverse and unique resources to both students and teachers. The Internet is an electronic highway connecting thousands of computers all over the world. To gain access to the Internet, all students must obtain parental permission and must sign and return this form to the Technology Coordinator of each building.

Access to the Internet will enable students to explore thousands of libraries and databases. Families need to be warned that some material accessible via the Internet may contain items that are defamatory, inaccurate or potentially offensive to some people. While our intent is to make Internet access available to further educational goals and objectives, students may find ways to access other materials as well. Lapwai School District specifically denies any responsibility for the accuracy or quality of information obtained through its Internet services. We believe the benefits to students from access to the Internet, in the form of information resources and opportunities for collaboration, exceed any disadvantages. But ultimately, parents and guardians of minors are responsible for setting and conveying the standards their children should follow when using media and information sources. To that end, the Lapwai School District supports and respects each family's right to decide whether or not to apply for access.

#### **INTERNET RULES:**

- Students are responsible for good behavior on school computers.
- Communications on computers are often public in nature. General school rules for behavior and communications apply.
- The Internet is provided for students to conduct research and communicate with others. Access is given to students who agree to act in a considerate and responsible manner.
- Parent permission is required.
- Access is a privilege, not a right.
- Individual users of the Internet are responsible for their behavior and communications.
- It is presumed that users will comply with district standards and will honor the agreements they have signed.
- Beyond the clarification of such standards, the district is not responsible for restricting, monitoring or controlling the communications of students using the Internet.
- Within reason, freedom of speech and access to information will be honored.
- During school, students will be guided toward appropriate materials.

#### **NETWORK ETIQUETTE:**

- You are expected to abide by the generally accepted rules of network etiquette. These include (but are not limited to) the following:
  - Be polite. Do not get abusive in your messages to others.
  - Use appropriate language. Do not swear, use vulgarities or any other inappropriate language. Illegal activities are strictly forbidden.
  - Do not reveal your personal address or phone number or that of any other person.
  - Note that electronic mail (E-Mail) is not guaranteed to be private.
  - The following behaviors are not permitted:

- Sending or displaying offensive messages or pictures.
  - Using obscene language.
  - Harassing, insulting or attacking others.
  - Violating copyright laws.
  - Using another person's password.
  - Trespassing in other student's folders.
- Violating the Acceptable Use Policy may result in:
    - Restricted network access.
    - Loss of network access.
    - Disciplinary or legal action, including but not limited to, criminal prosecution under appropriate state and federal laws.

**The Internet Acceptable Use Policy was provided and signed by parent/student at registration.**

# Lapwai Middle/High School

404 South Main Street • 200 Willow Avenue, West • Lapwai, ID 83540  
(208) 843-2241 • Fax: (208) 843-5289

## CELL PHONE/ ELECTRONIC DEVICE POLICY AGREEMENT FORM

I have read through Lapwai Middle/High School's cell phone policy and understand if a cell phone or electronic device is taken during the school day, it will be kept in a secure place in the vault until a parent can pick it up from the office.



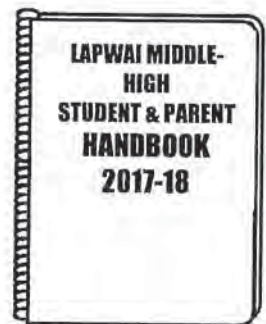
\_\_\_\_\_  
STUDENT SIGNATURE

\_\_\_\_\_  
PARENT/GUARDIAN SIGNATURE

\_\_\_\_\_  
DATE

## STUDENT HANDBOOK AGREEMENT FORM

I have read with my guardian, understand, and will follow the guidelines set forth in the Lapwai Middle/High School Student Handbook to the best of my abilities. Please sign and return to your first period instructor.



\_\_\_\_\_  
STUDENT SIGNATURE

\_\_\_\_\_  
PARENT/GUARDIAN SIGNATURE

\_\_\_\_\_  
DATE

# Student Code of Conduct

Honoring the Past, Empowering the Present, Envisioning the Future  
2018-2019



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## Envisioning the Future

Every student, pre-school through adult, has the right to be educated in a safe, respectful and welcoming environment. Every educator has the right to teach in an atmosphere free from disruption and obstacles that impede learning. This will be achieved through the adoption and implementation of a consistent *Student Code of Conduct* and through the implementation of a PBIS Plan in the Lapwai Middle High School.

Staff:

Lapwai Middle High School staff will abide by the Lapwai Student Code of Conduct to promote positive behavior strategies to improve academic preparation for each student at Lapwai Middle High School.

Students:

By following the Lapwai Student Code of Conduct we will gain knowledge to empower us. We will have respect for ourselves and for others. We will identify a positive path in life. Our high expectations of ourselves will lead to high achievements and allow us to grow to our full potential so that we may be positive leaders in our communities.

## Guiding Principles Code

The Lapwai School District firmly believes a positive school culture promotes equal educational opportunity and establishes the framework for a safe learning environment. The Student Code of Conduct is comprised of a set of policies, rules, and laws by which order is established and maintained for the benefit of all. Discipline within a school must have the qualities of objectivity, consistency and equity. It is the responsibility of all school personnel, students, parents, external stakeholders and the greater community to ensure the school environment encourages a climate conducive to learning.

The Student Code of Conduct is intended to be an instructive policy based on interventions and supports for students. However, when consequences are warranted, they shall be implemented based on a system of progressive discipline. Minor infractions and first offenses have less serious consequences than major infractions and repeat offenses. Factors such as age, grade level, social, emotional and intellectual development, and overall student rights and responsibilities shall also be considered. Disciplinary issues will be resolved by every means possible prior to exclusion from school. Equitable and reasonable procedures will be followed to assure students of their rights.

The Lapwai School District expects all stakeholders to demonstrate mutual respect for the rights of others. It is expected that all involved in teaching and learning fully accept their responsibilities to model and practice the Universal Guidelines and Behavioral Expectations: Be Safe, Be Respectful and Be Responsible. Each school center shall create its own Universal Guidelines and Behavioral Expectations.

### Responsibility of Students

- Attend school daily, be prepared for class and complete assignments to the best of their ability
- Follow the Student Code of Conduct and school based rules
- Model and practice the expected behaviors and universal guidelines
- Notify school staff about any dangerous behavior, bullying or activity that occurs on school grounds or off school grounds when it may result in disruption of the educational setting
- Accept and respect individual differences and people
- Bring only those materials to school that are allowed
- Keep parents informed of school related issues
- Ask school personnel or other trusted adults for help in solving problems

### Responsibility of Parents/Guardians

- Read the Student Code of Conduct with your child(ren)
- Make certain your child(ren) attends school regularly and on time
- Notify the school of absences or tardies in a timely manner
- Monitor your child(ren)'s academic and behavioral progress
- Talk to your child(ren) about school and behavioral expectations
- Play an active role and support your child(ren)'s educational experience

### Responsibility of Teachers

- Teach and review the Student Code of Conduct
- Use well planned, creative and engaging instructional plans daily
- Set expectations, teach, model and reinforce positive behavior
- Use appropriate classroom management strategies to maintain a learning environment that supports academic success
- Provide students with meaningful and relevant feedback on their behavioral and academic progress
- Maintain a safe and orderly classroom by using prevention and intervention strategies
- Provide corrective feedback and re-teach appropriate behaviors when a student demonstrates misconduct
- Use professional judgment to prevent minor incidents from escalating
- Keep parents informed of students' academic progress and behavior through regular communication
- Request additional training and/or staff development as needed

### Responsibility of Administrators

- Distribute the Student Code of Conduct to school stakeholders
- Implement the Student Code of Conduct in a fair and consistent manner
- Implement all Lapwai School District Board policies in a fair and consistent manner
- Maintain a safe and orderly school by using prevention and intervention strategies
- Provide students will meaningful and relevant positive feedback on their behavioral and academic progress
- Communicate policies, expectations and concerns and respond to complaints or concerns from students and parents in a timely manner

- Monitor, support and sustain the effective implementation and maintenance of School-wide Positive Behavior Interventions and Supports (PBIS)
- Define, teach, model, reinforce and support appropriate student behaviors to create positive school environments
- Provide meaningful opportunities for parent participation and involvement
- Identify appropriate training and resources as needed to implement positive behavior interventions and supports

#### Responsibility of Additional School-based Staff

- Maintain a safe and orderly school environment by modeling and supporting appropriate student behaviors
- Provide students with meaningful and relevant positive feedback on their behavioral progress
- Provide appropriate corrective feedback and re-teach appropriate behaviors when a student demonstrates misconduct
- Monitor, support and sustain the effective implementation and maintenance of a positive school culture and learning environment
- Use professional judgment to prevent minor incidents from escalating

#### Responsibility of District Staff

- Create and implement policies and procedures that encourage safe and orderly schools for all students, school staff and principals
- Protect the legal rights of school staff, principals, students and parents
- Provide appropriate training and resources to implement positive behavior interventions and supports at each school
- Assist parents who are unable to resolve issues at the school level
- Utilize individual school discipline data to identify and allocate professional development services for school administrators and staff
- Review and revise the Student Code of Conduct annually

## Student Conduct and Behavior

- The **PBIS Plan** emphasizes teaching students to behave in ways that contribute to academic achievement, school success, and support a school environment where students and school staff are responsible and respectful.
- The PBIS Plan will include: teaching school rules, reinforcing appropriate student behavior, using effective classroom management and positive behavior support strategies by providing early intervention for misconduct and appropriate use of consequences.
- The educational purposes of the schools are accomplished best in a positive school climate that teaches, models, and reinforces student behavior that is socially acceptable and conducive to the learning and teaching process. There must also be a consistent continuum of consequences for ongoing student misconduct across the Lapwai School District.
- The School Board recognizes that the *Student Conduct of Conduct* must be consistent with the Individuals with Disabilities Education Act (IDEA) and Section 504 of the Rehabilitation Act (Section 504). Therefore,

students eligible for services under IDEA or Section 504 will be disciplined in accordance with these acts and are governed by those *Student Code of Conduct* provisions, which specify that they apply to students covered under IDEA and 504 students.

## Behavior Expectations

One of our school improvement goals is to improve student behavior through **Positive Behavior Interventions and Supports (PBIS)**. To achieve this goal, three overarching rules have been adapted for our school: **Be Respectful, Be Responsible, and Be Safe**.

Below are the Lapwai High School PBIS behavior expectations. This matrix describes the expected behavior for every location on our school grounds. These behavior expectations will be taught explicitly, modeled, practiced, and positively reinforced. Students will be acknowledged for successfully managing these behaviors.

PBIS	<u>Be Respectful</u> Qa'ánnin'	<u>Be Responsible</u> Timmíyunin'	<u>Be Safe</u> Namá'yanin'
<u>All Areas</u>	<ul style="list-style-type: none"> <li>*Follow directions quickly</li> <li>*Respect others and self (including property, clothing and language choices)</li> <li>*Treat others as you want to be treated</li> </ul>	<ul style="list-style-type: none"> <li>*Be here every day</li> <li>*Be on time</li> <li>*Leave personal items in locker (phones, iPods, iPads, mp3 player, all electronic devices)</li> </ul>	<ul style="list-style-type: none"> <li>*Be bully-free in words and actions</li> <li>*Keep hands, feet, and objects to yourself</li> <li>*Inform an adult about dangerous objects, behaviors, and substances</li> </ul>
<u>Classrooms</u>	<ul style="list-style-type: none"> <li>*Use kind words and actions</li> <li>*Use quiet voices</li> <li>*Follow directions quickly</li> <li>*Use active listening skills</li> </ul>	<ul style="list-style-type: none"> <li>*Do your best</li> <li>*Come to class prepared</li> <li>*Listen respectfully</li> <li>*Use break times responsibly</li> <li>*Leave backpacks, purses, makeup bags etc. in locker</li> </ul>	<ul style="list-style-type: none"> <li>*Follow class expectations</li> <li>*Get permission to leave class</li> <li>*Stay in assigned area</li> <li>*Leave chair and desk legs on floor.</li> </ul>
<u>Passing Areas</u> (Hallways, stairs, foyer, sidewalks, breezeway)	<ul style="list-style-type: none"> <li>*Use quiet voices</li> <li>*Keep hands &amp; feet to self</li> <li>*Use kind and appropriate language</li> </ul>	<ul style="list-style-type: none"> <li>*Go directly to destination &amp; back</li> </ul>	<ul style="list-style-type: none"> <li>*Walk safely and with purpose</li> </ul>
<u>Cafeteria/ Lunch-break</u>	<ul style="list-style-type: none"> <li>*Follow staff instructions</li> <li>*Touch and eat your own food</li> <li>*Stay in line/ keep your place in line</li> </ul>	<ul style="list-style-type: none"> <li>*Food &amp; drink in cafeteria only</li> <li>*Clean up your area</li> <li>*Stack up chairs (high school only)</li> </ul>	<ul style="list-style-type: none"> <li>*Drive safely (high school)</li> <li>*Stay in designated areas only</li> </ul>
<u>Outside Activities</u>	<ul style="list-style-type: none"> <li>*Follow directions quickly</li> <li>*Play fair</li> <li>*Take turns and share equipment</li> <li>*Use positive behavior and language</li> </ul>	<ul style="list-style-type: none"> <li>*Respectfully, use and return equipment properly</li> <li>*Take care of facilities</li> </ul>	<ul style="list-style-type: none"> <li>* Inform an adult about dangerous objects, behaviors, and substances</li> <li>*Play safely</li> <li>*Stay in assigned areas</li> </ul>
<u>Bathrooms</u>	<ul style="list-style-type: none"> <li>*Respect privacy</li> <li>*Use quiet voices</li> </ul>	<ul style="list-style-type: none"> <li>*Flush the toilet</li> <li>*Wash your hands</li> <li>*Return to class quickly</li> <li>*Use sign out sheet/hall-pass</li> <li>*Report and inform staff of any safety/maintenance issues</li> </ul>	<ul style="list-style-type: none"> <li>*Walk</li> <li>*Throw trash away</li> <li>*Keep water &amp; soap in sink</li> </ul>
<u>Gym</u>	<ul style="list-style-type: none"> <li>*Follow adult instructions</li> <li>*Play fair</li> <li>*Encourage others</li> <li>*Share equipment</li> </ul>	<ul style="list-style-type: none"> <li>*Respectfully, use and return equipment</li> <li>*Follow gym expectations</li> <li>*Leave all food and drinks outside the gym</li> </ul>	<ul style="list-style-type: none"> <li>*Play safely</li> <li>*Only in gym with adult supervision</li> </ul>
<u>Library</u>	<ul style="list-style-type: none"> <li>*Use quiet voices</li> <li>*Follow directions</li> <li>*Respect others' space</li> </ul>	<ul style="list-style-type: none"> <li>*Return books on time</li> <li>*Take care of books, computers, and library equipment</li> <li>*Put away items after use</li> </ul>	<ul style="list-style-type: none"> <li>*Walk</li> <li>*Follow library expectations</li> <li>*Only in Library with adult supervision</li> </ul>
	*Follow bus drivers' and staff's	*Carry your own things on and off the	*Keep head and arms inside the

The Lapwai Middle School District #320				2018-2019
Bus/Pick-Up Zone	directions *Respect others' space *Use quiet voices	bus *Throw away your trash *Remain seated until it is time to get off	windows *Keep feet and backpacks out of the aisle	
		off	*Walk to and from the bus	
<u>Assemblies</u>	*Remain respectful to presenters *Keep all electronic devices in locker during assemblies	*Enter and exit quietly *Pick up trash on way out *Follow gym expectations	*Remain seated *Walk with class *Stay with class	
<u>Emergencies</u>	*Listen and follow directions quickly *Use quiet voices	*Be alert *Provide assistance if asked	*Remain calm *Stay quiet *Walk with class	

### UNIVERSAL CONSEQUENCE SYSTEM

A universal consequence system will be a clear and observable system of behavior checks. By having a physical, step-by-step consequence system students will be held accountable for their actions and teachers will be accountable to give consistent and fair consequences. This universal consequence system will provide adequate documentation necessary for discussion with parents and problem-solving on a school level. With a consistent system among staff, it will be easier to prioritize large-scale improvements at the school.

1. Each teacher will have a system of **THREE warnings for behavior**. Each warning will produce a leveled consequence.
2. Each teacher will have a **PHYSICAL display** of the consequence system.
3. All warnings and leveled consequences (whether administered by teachers or administration) must be **expected and consistent**.

**Warning 1:** Verbal Warning

**Warning 2:** Verbal Warning PLUS Corrective Teacher Intervention

**Warning 3:** Verbal Warning PLUS Corrective Teacher Intervention

**Write Up 4:** Write-Up with Corrective Teacher Interventions noted

The ***Student Code of Conduct*** is intended to outline a range of appropriate responses for inappropriate behaviors:

- Poor academic achievement is not an act of misconduct. Therefore, the *Student Code of Conduct* must not be used to discipline students for poor academic achievement or failure.
- A parent's failure to appropriately support his/her child's education cannot be considered misconduct on the part of the child.
- The *Student Code of Conduct* applies to all students. However, discipline for students with disabilities shall be administered in accordance with federal and state law.
- In working within the Student Code of Conduct, school administration and staff must be sensitive to cultural differences a student may exhibit.

In an effort to fully implement school-wide Positive Behavior Intervention and Supports (PBIS) and reduce the loss of instructional time the Lapwai Middle High School expects that each teacher will utilize a wide variety of

corrective strategies. Teachers must utilize and document a minimum of two research based interventions prior to writing and submitting a discipline referral on a minor offense. Some examples

are provided below. Prior to a student receiving a suspension it is the administrator's responsibility to ensure that the student has had two interventions that address the student misbehavior. These interventions must be DOCUMENTED. Exceptions to this are offenses, which are most serious in nature (Level 3 and Level 4), and have occurred with no prior opportunity to provide early interventions.

### Sample Classroom/ Teacher Interventions Prior to Discipline Referral

Corrective Strategy	DESCRIPTION
Apology Restitution	Student makes amends for negative actions by taking responsibility to correct the problem created by the behavior through verbal or written declaration of remorse.
Check in/Check Out	Daily contact with an assigned adult on campus. Student should see the adult before school starts each day, as well as at the end of the day.
Conference With Parent(s)	Teacher communicates with student's parent(s) by phone, email, written notes, or in person about the problem.
Conference With Student	Private time with a student to discuss behavior interventions/ solutions. This can include direct instruction in expected or desirable behaviors.
Corrective Assignment Restitution	Student completes a task that compensates for the negative action and triggers a desire not to revisit the negative behavior (i.e., clean-up, helping another person).
Detention	Required attendance for a monitored period of time, generally an hour after school, during lunch, or Saturday.
Home/ School Plan	Parent(s) and teacher agree on a consistent approach. The plan should be consistent with school practices, emphasizing teaching and rewarding of appropriate behaviors and using consistent consequences for problem behaviors. The home/school plan should be explained to the student by the parent(s) and teacher, as appropriate.
In-Class Time Out	Predetermined consequence for breaking classroom rules of short duration (five minutes or less, usually separated from group, but remains in class) or brief withdrawal of attention and other reinforcers (a time for student to reflect on his or her action).
Mentoring	An agreed upon adult or student who provides consistent support, guidance, and concrete help to a student who is in need of a positive role model.
Out-of-Class Time out	Student is assigned to another supervised environment for a period of time out (i.e., another classroom), slightly longer duration than in-class time out (30 minutes or less). Student must comply with rules of exclusion time out. Time-out procedure must be taught to students before implementing.
Privilege Loss	Incentives given for positive behavior are lost, (i.e., five minutes off computer time).
Reflective Assignment	Help student realize why his misbehavior was wrong by asking him/her to compose a reflective essay
Teach/Reteach Student Expectations	Teach and model behavioral expectation that students are having difficulty with adherence
Written Contract	Student, teacher, and parent(s) may formulate a document expressing the student's intention to remediate or stop further occurrences of a problem behavior. Written contract should be positive in tone and it should include incentives but may also include consequences for misbehavior.
Behavior Contract	A written/verbal contract or plan for the student with stated goals, objectives, and outcomes for the

Community Service	Donated service or activity that is performed by student for the benefit of the public or its institutions.
Conference With Parent(s)	Administrator and teacher communicate with student's parent(s) by phone, email, written notes, or person to person about the problem.
Conference With Student	Private time with a student to discuss behavior interventions/solutions. This can include direct instruction in expected or desirable behaviors.
Daily / Weekly Report	A progress report and/or assignment sheet which gives the student and parent the opportunity to track the student's academic and behavioral progress in each of his/her classes for a specified period of time.
Loss of Privileges (during school hours)	The loss of a privilege(s) during school hours such as assemblies, field trips, and incentive activities. (The loss of an academic field trip should only occur when safety is a concern.)
Parent/Guardian Attends Class With Child	Parent/Guardian agrees to shadow child and/or attends class with their child at school for an agreed upon time during the child's school day.
Plan Meeting (IEP, LEP, 504)	Student recommended to the necessary department/group for discussion and development of a course of action/interventions for the student.
Referral for Admin Mediation	Referral to Mediation with an Administrator for stated incident.
Referral for Peer Mediation	Referral to Mediation with a Peer for stated incident.
Referral to School Based Team	Referral to the School Based Team for possible interventions. (possible appropriate PLC)
Referral to School Guidance	Counseling of the student by the guidance counselor to assist the student in developing or utilizing the necessary skills to address the incident.
Restorative Justice	A structured process guided by a trained facilitator in which the participants in an incident examine the intended and unintended impact of their actions and decide on interpersonal remedies to repair harm and restore relationship.
Schedule Change (change of regular classes)	A permanent change in the student's regular class schedule.
School Service Work (during school hours)	Work assistance, provided by the student, to any staff member during school hours, assistance could include campus or hallway clean-up
Silent Lunch / Lunch Detention	A separate facility and/or seating arrangement for the student during a regularly scheduled lunch period. Additionally, the administrator may request some cafeteria clean-up assistance from the student such as sweeping, wiping tables, and/or assisting with other clean-up activities.
Temporary Classroom Change (short-term)	The temporary removal of a student from their regular classroom to a different classroom. The student will be given the opportunity to complete his or her regular class work in the alternative setting.
Temporary Removal from Classroom	The temporary removal of a student from the traditional learning environment to a separate, individual learning environment for a short period of time
Voluntary Restitution / Self-Designed Action(s)	Student makes amends for negative actions, taking responsibility to correct the problem, through a written or verbal apology.
Other	Must still be documented and a teacher intervention.

<input type="checkbox"/> Tardiness, Habitual <input type="checkbox"/> Truancy <input type="checkbox"/> Out of Assigned Area <input type="checkbox"/> Leaving School Grounds w/out permission <input type="checkbox"/> Dress Code Violations <input type="checkbox"/> Public Displays of Affection <input type="checkbox"/> Cheating <input type="checkbox"/> Failure to comply with School Rules <input type="checkbox"/> Bus Rules Violation <input type="checkbox"/> Computer/Technology Misuse o (Minor) <input type="checkbox"/> Disruptive (Unruly) Behavior or Play <input type="checkbox"/> Disrespectful Language <input type="checkbox"/> Confrontation <input type="checkbox"/> Lying/Misrepresentation <input type="checkbox"/> Cell phone/Technology Violation <input type="checkbox"/> Inappropriate Activity <input type="checkbox"/> Disobedience/Insubordination  <b>*Referral to School Based Team Mandatory</b>	<input type="checkbox"/> Check in Check out <input type="checkbox"/> Conference with Parents  <input type="checkbox"/> Conference with Student <input type="checkbox"/> Corrective Assignment <input type="checkbox"/> Restitution <input type="checkbox"/> Detention/Refocus Rooms <input type="checkbox"/> Home/School Plan <input type="checkbox"/> In-Class Time Out <input type="checkbox"/> Mentoring <input type="checkbox"/> Out-of-Class Time Out <input type="checkbox"/> Privilege Loss <input type="checkbox"/> Reflective Assignment <input type="checkbox"/> Teach/Reteach Student <input type="checkbox"/> Expectations <input type="checkbox"/> Written Contract <input type="checkbox"/> Behavior Contract <input type="checkbox"/> Community Service <input type="checkbox"/> Daily/Weekly Report <input type="checkbox"/> Parent Attends Class with Child <input type="checkbox"/> Plan Meeting (IEP, LEP, 504) <input type="checkbox"/> Referral For Peer Mediation <input type="checkbox"/> Restorative Justice <input type="checkbox"/> Schedule Change (change of regular classes) <input type="checkbox"/> School Service Work (during school hours) <input type="checkbox"/> Silent Lunch/Lunch Detention <input type="checkbox"/> Temporary Classroom Change (short-term) <input type="checkbox"/> Temporary Removal from Classroom <input type="checkbox"/> Voluntary Restitution/Self-Designed Action(s) <input type="checkbox"/> others	<input type="checkbox"/> Conference with Parents <input type="checkbox"/> Referred to School Guidance <input type="checkbox"/> Referral for Peer Mediation <input type="checkbox"/> Referral for Administrative Mediation <input type="checkbox"/> Behavior Contract <input type="checkbox"/> Plan Meeting (IEP, 504, LEP) <input type="checkbox"/> Daily Weekly Report <input type="checkbox"/> Schedule Change <input type="checkbox"/> Parent Guardian Attends School w/Student <input type="checkbox"/> Voluntary Restitution <input type="checkbox"/> Assigned Bus Seat <input type="checkbox"/> Silent Lunch/Lunch Detention <input type="checkbox"/> After School Detention <input type="checkbox"/> Extended or Multiple Detention <input type="checkbox"/> Saturday School Detention <input type="checkbox"/> Confiscation <input type="checkbox"/> Conflict Resolution <input type="checkbox"/> Mentoring <input type="checkbox"/> Referral to Outside Agency  <b>M = Mandatory</b>
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## Discipline Guide

<p><b>LEVEL 2</b></p> <p><b>Behaviors</b></p> <p>Level 2 Incidents are more serious than Level 1 Incidents. These behaviors significantly interfere with the learning process and/or the well-being of others</p> <p><b>LEVEL 2 INCIDENTS</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Harassment *</li> <li><input type="checkbox"/> Bus Disruption</li> <li><input type="checkbox"/> Profane or Obscene Language</li> </ul>	<p><b>Administrative Responsibilities</b></p> <ul style="list-style-type: none"> <li>➤ Investigation</li> <li>➤ Witness Statements</li> </ul> <p><b>Range of Corrective Strategies Prior to Administering Discipline</b></p>	<p><b>Range of Discipline Actions</b> Where appropriate principals or designees should apply discipline in a progressive manner. The principal or designee <u>can</u> select one of the strategies from Level 1, as well as one action from Level 2.</p> <p><b>Administrative Responsibilities</b></p> <ul style="list-style-type: none"> <li>➤ Parent/Guardian Contacted (M)</li> <li>➤ Conference with Student (M)</li> </ul> <p><b>LEVEL 2 ACTIONS</b></p>
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<input type="checkbox"/> Threat, Non-Criminal <input type="checkbox"/> Physical Aggression	<input type="checkbox"/> Investigation	<input type="checkbox"/> Mediation
<input type="checkbox"/> Repetitive Disruptive Behaviors <input type="checkbox"/> Repetitive Disobedience <input type="checkbox"/> Bullying/Cyber bullying * <input type="checkbox"/> Hazing * <input type="checkbox"/> Vandalism <\$1000 <input type="checkbox"/> Petty Theft or Stealing <\$300 <input type="checkbox"/> Possession of Tobacco Products ** <input type="checkbox"/> Un-served Detentions (Regular) <input type="checkbox"/> Un-served Detentions (Saturday) <input type="checkbox"/> Firecrackers/Poppers * <input type="checkbox"/> Forgery of Document or Signature <input type="checkbox"/> Gambling * <input type="checkbox"/> Sexual Harassment * <input type="checkbox"/> Possession of Other Instruments or Objects <input type="checkbox"/> Menacing Statements, Non- o Criminal * <input type="checkbox"/> Severe Inappropriate Activity *	<input type="checkbox"/> Witness Statements <input type="checkbox"/> Review of Matrix of Expectations <input type="checkbox"/> Coaching <input type="checkbox"/> Reflective Assignment <input type="checkbox"/> Apology Letter <input type="checkbox"/> Check in-Check Out <input type="checkbox"/> Restorative Justice <input type="checkbox"/> Ripple Effects <input type="checkbox"/> Stay Away Agreement <input type="checkbox"/> Victim Safety Plan	<input type="checkbox"/> Behavior Contract <input type="checkbox"/> Plan Meeting (IEP, 504, LEP) <input type="checkbox"/> Daily Weekly Report <input type="checkbox"/> Voluntary Restitution <input type="checkbox"/> Restorative Justice <input type="checkbox"/> Community Service <input type="checkbox"/> Loss of Privileges <input type="checkbox"/> Confiscation <input type="checkbox"/> In-School Intervention <input type="checkbox"/> In-School Suspension <input type="checkbox"/> Days Held in Abeyance <input type="checkbox"/> Tobacco Alternative Program ** <input type="checkbox"/> Bus Suspension <input type="checkbox"/> Out of School Suspension for 1-5 days
<p><b>*Referral to School Based Team Mandatory</b></p>		<p>** 1<sup>st</sup> Offense – 5 days OSS/3 in Abeyance with attendance at Alcohol Tobacco or Other Drugs (ATOD)</p> <p>** 2<sup>nd</sup> Offense – 5 days OSS/2 in Abeyance with attendance at Alcohol Tobacco or Other Drugs(ATOD)</p> <p>*** Further offenses – 10 days OSS</p> <p><b>M = Mandatory</b></p>

LEVEL 3	Administrative Responsibilities	Range of Discipline Actions
<p><b>Behaviors</b></p> <p>Level 3 Incidents are more serious than Level 2 Incidents. These behaviors cause significant disruptions with the learning process. These incidents cause health and/or safety concerns, or damage to school property.</p> <p><b>LEVEL 3 INCIDENTS</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Fighting</li> <li><input type="checkbox"/> Verbal Assault on an Student/Person</li> <li><input type="checkbox"/> Verbal Assault on School Board Employee</li> <li><input type="checkbox"/> Physical Attack</li> <li><input type="checkbox"/> Extortion/Blackmail/Coercion</li> <li><input type="checkbox"/> Robbery</li> <li><input type="checkbox"/> Hazing</li> <li><input type="checkbox"/> Stealing &gt;\$300</li> <li><input type="checkbox"/> Vandalism &gt;\$1000</li> <li><input type="checkbox"/> Breaking and Entering/Burglary</li> </ul>	<ul style="list-style-type: none"> <li>➤ Investigate (M)</li> <li>➤ Witness Statements (M)</li> <li>➤ Notify School Police (M)</li> <li>➤ Referral to School Based Team (M)</li> </ul>	<p>Principals <u>must</u> select at least one of the nonmandatory Level 3 Actions.</p> <p><b>Administrative Responsibilities</b></p> <ul style="list-style-type: none"> <li>➤ Parent/Guardian Contacted (M)</li> <li>➤ Student Conference (M)</li> </ul> <p><b>LEVEL 3 ACTIONS</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Confiscation (where applicable)</li> <li><input type="checkbox"/> Restorative Justice</li> <li><input type="checkbox"/> Community Service</li> <li><input type="checkbox"/> Loss of Extra Curricular Activities</li> <li><input type="checkbox"/> In School Suspension</li> <li><input type="checkbox"/> Days Held in Abeyance</li> <li><input type="checkbox"/> Suspension from School 1-10 days</li> </ul>

- ☐ Computer/Technology Misuse  
(Major)
- ☐ Reckless Vehicle Use
  - ☐ Motor Vehicle Theft
  - ☐ Arson \*\*\*\*
  - ☐ Counterfeit or Misrepresented Document
  - ☐ Sexual Assault
  - ☐ Unauthorized use of Prescription Medications\*\*\*
  - ☐ Use of Intoxicants\*\*\*
  - ☐ Alcohol \*\*\*
  - ☐ Drug Paraphernalia \*\*\*
  - ☐ Drugs/Imitation Drugs Represented as Drugs
    - o (possession/use/storage)\*\*\*
  - ☐ Disruption of School
  - ☐ Trespassing
  - ☐ False Fire Alarm/ 911 Call
  - ☐ Bomb Threat \*\*\*\*
  - ☐ Inappropriate Lewd, or Obscene Act
  - ☐ Sexual Misconduct
  - ☐ Possession of a Knife or Other
    - ☐ Potentially Dangerous Item

Alcohol or Other Drug (AOD) Offenses

\*\*\* 1<sup>st</sup> Offense – 10 days OSS/5 in Abeyance with attendance at District approved Alcohol or Other Drugs program

\*\*\* Repeated Alcohol or Other Drugs offense during same calendar year – REQUIRE a 10 day out-of-school suspension and Principal can recommend for expulsion.

Principals can request to convene a Discipline Screening Committee on any infraction that is unique in nature.

M= Mandatory

**LEVEL 4**

**Behavior**

These behaviors are the most serious acts of student misconduct and threaten life

**LEVEL 4 INCIDENTS**

- ☐ Imminent Threat of Violence,
- ☐ High Level\*\*\*\*
- ☐ Attempt a Criminal Act Against
- ☐ a Person\*\*\*\*
- ☐ Possession of a Firearm,
- ☐ Handgun, Rifle, Shotgun\*\*\*\*
- ☐ Battery on Law Enforcement Officer\*\*\*\*
- ☐ Possession, Use, Sale, Storage or
- ☐ Distribution of an Explosive
- ☐ Device\*\*\*\*

**Administrative Responsibilities**

- Investigate (M)
- Witness Statements (M)
- Notify Area Supt. (M)
- Notify Safe Schools (M)
- Notify School Police (M)

**Discipline Consequences**

Principal or designee must use the following Level 4 Actions

**LEVEL 4 ACTIONS**

- ☐ Parent/Guardian Contacted (M)
- ☐ Student Conference (M)
- ☐ Confiscation (if applicable) (M)
- ☐ Suspension from School 10 days (M)

\*\*\*\*Recommendation for Expulsion (M)

Principals can request to convene a Discipline Screening Committee on any infraction that is unique in nature.

The Lapwai School District #341		M= Mandatory	2018-2019
<input type="checkbox"/> Sale, Intent to Sell, or Distribution of Drugs, Imitation <input type="checkbox"/> Drugs Represented as Drugs, or <input type="checkbox"/> Prescription Medications**** <input type="checkbox"/> Aggravated Assault**** Battery or Aggravated Battery on a Student/Person (Non- School Board Employee)**** <input type="checkbox"/> Armed Robbery**** <input type="checkbox"/> Battery or Aggravated Battery on School Board Employee**** <input type="checkbox"/> Sexual Battery **** <input type="checkbox"/> Kidnapping or Abduction**** <input type="checkbox"/> Homicide****			

### **BULLYING/HARASSMENT**

Bullying is when one or more people cause physical, verbal, or emotional harm to another. To help all students feel safe at school, we have a concerted effort to stop bullying.

Lapwai Middle/High School does not tolerate bullying or harassment, and is committed to providing a positive and productive learning and working environment. Hazing, harassment, intimidation, menacing, cyber bullying, or bullying by students, staff or third parties is strictly prohibited and shall not be tolerated.

Any student, employee or third party who has knowledge of conduct in violation of this policy or feels he/she has been a victim of hazing, harassment, intimidation, bullying, cyber bullying or menacing in violation of this policy is encouraged to immediately report his/her concerns to a teacher; his/her immediate supervisor; to the building principal; or to the superintendent.

Consequences and appropriate remedial actions for a student or staff member who commits one or more acts of harassment or bullying may range from positive behavioral interventions up to and including suspension or expulsion, in the case of a student, or suspension or termination in the case of an employee, as set forth in the board of education's approved *Student Code of Conduct* or employee handbook.

Procedures shall include descriptions of prohibited conduct, reporting investigative procedures, as needed, and provisions to ensure notice of this policy is provided to students, staff and third parties.

**All complaints will be promptly investigated in accordance with the following procedures:**

**Step I-** Any hazing, harassment, intimidation, bullying, cyber bullying or menacing information shall be presented to the supervising teacher with the support of the building principal or superintendent. Complaints against the building principal shall be filed with the superintendent. Complaints against the superintendent shall be filed with the board chairman.

**Step II-** The supervising teacher receiving the complaint shall promptly investigate. Parents will be notified of the nature of any complaint involving their student. The teacher and/or principal will arrange meetings as necessary with all concerned parties. Consequences for a student who commits an act of harassment or bullying shall be unique to the individual incident and will vary in method and severity according to the nature of the behavior, the

developmental level and age of the student, and must be consistent with the Board of Education's approved Student Code of Conduct. Consequences and appropriate remedial actions may range from positive behavioral interventions up to and including suspension or expulsion.

**Step III-** Whenever necessary remedial measures shall be designed to: *correct the problem behavior; prevent another occurrence of the behavior; and protect the victim* of the act.

**Step IV-** If the complainant and/or parent/guardian is not satisfied with the actions taken in Steps I-III, he/she may submit a written appeal to the superintendent or designee. The superintendent or designee will arrange such meetings with the complainant and other affected parties as deemed necessary to discuss the appeal. The superintendent or designee shall provide a written decision to the complainant's appeal within 10 working days.

**Step V-** If the complainant is not satisfied with the decision at Step IV, a written appeal may be filed with the Board. Such appeal must be filed within 10 working days after the receipt of Step IV decision. The board shall provide a written decision to the complainant within 10 working days after the scheduled Board Meeting.

*Further information is available on Bullying in Lapwai School District Policy 506.13. If interested, you may request a copy from the front office or the District Office.*

### **BUS SERVICE**

**Appropriate behavior is expected of all students while riding school buses as per Lapwai School District Discipline Code** (refer to enclosed 5020 Discipline Code). Students riding the bus to school must obey posted rules, regulations and the authority of the bus driver. Students not abiding by these rules will be subject to disciplinary action determined by the school administrators. Only students living outside the city limits of Lapwai (with the exception of Sundown Heights) may ride buses. Once students arrive at school on the bus, they are required to stay on the school grounds.

### **CELL PHONES / ELECTRONIC DEVICES**

Cell phones or electronic devices (including, but not limited to: tablets, mp3 players, iPods) use is not allowed during the school day (8:15 a.m. - 3:28 p.m.) with the exception of LUNCH HOUR (only in the commons or outside). This is necessary to ensure a productive, safe and focused educational environment. Phone noises and conversations distract from the learning focus and sometimes lead to arguments, inappropriate language, bullying/harassment, and academic dishonesty.

All cell phones and electronic devices should remain turned off during the entire school day and must be stored away in each student's respective lockers. Use is not permitted during class or between classes during transition times from one class to the next. (Exceptions may be granted in writing by Administration for medical or court ordered requirements.)

Parents are discouraged from calling students on their cell phones during the school day. Parents are asked to call the main school office at 843-2241, to relay any message his/her student may need.

Students may get permission to use the student phone located in the main office during the school day.

Procedure for cell phone/electronic device violations:

- Give the phone/device to any staff member.
- The staff member will turn the device in to the office where **the student** may pick it up at the end of the day.

- Both the citation slip and phone will be placed in the vault, and the phone will be picked up by the student after school.
- After the 3rd violation, the phone will be confiscated and the **parent** will have to come to the school to retrieve the phone and meet with an administrative staff member.
- Students who refuse to comply will be considered insubordinate and may be referred to the office for suspension from school.

### CRIMINAL ACTS

The following acts are among those defined as criminal under the law in the State of Idaho. Police may be involved in addressing any of these concerns:

1. **Assault**- Physical threat or violence toward staff or students
2. **Bomb Threats**- Student(s) calling in a bomb threat may be convicted of a felony and subject to penalty in the state penitentiary.
3. **Extortion or Coercion**- Obtaining money or property by violence or threat of violence, or forcing a person to do something against his/her will by force or threat of force
4. **Possession** of firearms, weapons, or explosives
5. **Sale, use or possession of alcohol or drugs**
  - a. Lapwai Middle/High School is committed to a drug-free environment. Students suspected of being under the influence of any drug during school, on school property, or at any school function will be isolated, based on "reasonable suspicion." If students are determined to be "under the influence," parents/guardians will be contacted, along with law enforcement.
  - b. It is the policy of the Lapwai School District that a student shall not possess, use, sell, transmit, traffic in, or be under the influence of illegal/controlled substances on the school grounds or while attending a school activity. It is the policy that any student who uses, sells, transmits, or traffics in any substance that is subject to this policy shall receive professional assistance. Lapwai Schools will follow Idaho law and Board Policy when assisting students with drug/alcohol concerns. A student who brings drugs and/or alcohol to school or who is under the influence of drugs and/or alcohol may be subject to the following discipline and/or suspension or expulsion at the discretion of the School Board.
    - i. 1<sup>st</sup> Offense: 5 days out-of-school suspension and may be required to appear before the Board for possible expulsion.
    - ii. 2<sup>nd</sup> Offense: 10 days out-of-school suspension and may be required to appear before the Board for possible expulsion.
    - iii. 3<sup>rd</sup> Offense: Recommendation for expulsion.
6. **Sexual harassment/abuse**- Unwanted, inappropriate touching, teasing, and/or threatening. An incident report will be filed; parents will be notified
7. **Tampering with security systems and/or fire alarms**
8. **Theft**- Stealing property of the school or of another person or aiding or abetting such stealing
9. **Trespass by Students**- Being in an unauthorized place under school jurisdiction and/or refusing to leave when ordered to do so
10. **Unauthorized use of Firearms, Dangerous Weapons, or Explosives**
11. **Vandalism, arson, malicious destruction of school property**
  - Students are responsible for the proper care of all school property. Students who damage school property will be expected to pay for the damages. The amount owed will be the

### SEVERE DISRUPTION

Any student whose behavior is severely disruptive and/or dangerous will be sent to an administrator immediately for a problem solving conference. Continuous disruption and failure to comply with reasonable requests of faculty and staff may result in suspension from school.

### DETENTION

Detention may be used by the faculty and administration for infractions of school/class regulations.

Detention will be held **DAILY from 3:30-4:00** and on **Fridays from 1:30 to 3:30** only.

Students must report promptly to detention and must bring work or something to read. Students who do not come prepared will be provided an assignment or writing prompt. Detention time does not begin until the student starts working. Time off task will not count toward the total time assigned. Defiance during detention may lead to additional time the following Friday with admin approval.

(Must be read at each detention session)

#### Detention Expectations:

*"You must bring schoolwork or a book to read. You may not grab a book off a shelf in this room. If you do not have these items please refer to the writing prompt in front of you.*

*You must be seated and quiet by now, or you will not be admitted to detention.*

*You must be studious and polite, or you will be asked to leave, and no time will be credited for serving. All regular classroom rules apply like no food, no drink, no headphones, no cell phones, and no talking.*

*Detention has begun."*

Students will be considered in "good standing" and, therefore, eligible to participate in extracurricular activities at the end of their time served in detention. If students have not served their detentions, they are not eligible to participate in and/or attend extracurricular school activities, such as sporting events.

Admin will oversee notifying parents regarding detention every Thursday. This includes Friday morning parent contacts if necessary. BrightArrow may be used to notify parents.

Failure to report to detention is defiance. Admin will assign the consequence for not reporting to detention which may include one or more of the following:

1. One-Day Suspension
2. Closed Campus Lunch
3. Additional Detention Hours
4. Saturday School
5. Athletic Participation Suspension

### DRESS CODE

Students' dress, grooming and personal property will be of such a nature that they will be non-disruptive to the educational process or functions of the school, and will be such that they are not detrimental to the health and safety of the students.

Clothing and other personal property (including hats) must not be offensive or obscene and may not advertise or depict the use of alcohol, tobacco, illegal drugs, violence or gang affiliation. *Clothing must be school appropriate with no unnecessary exposure (breasts, bellies, and bottoms must be completely covered at all times). Bandanas are not permitted on school grounds.*

Your attire must allow you to effectively engage with teachers and students during class discussions.

Students who wear objectionable clothing will be asked to change into something more presentable. Refusal to comply with this rule may result in suspension of the offending student until such time as compliance is met.

# Lapwai Middle/High School Athletic Handbook



404 S. Main St.  
Lapwai, Id 83540

Athletic Director  
David Kronemann

Principal  
Dr. D'Lisa Pinkham

Superintendent  
Dr. David Aiken

## TO THE ATHLETE

By participation on an athletic team, you become a member of a very ambitious and energetic group of young people. Athletic competition between individuals or teams involves more than the final score. Excellence in athletics demands fair play, sportsmanship, understanding, and an appreciation of good teamwork. Achieving your personal goals and the goals of your team requires hard work and commitment. You will subject yourself to vigorous training and self-discipline. In return, you will receive the unique benefits of team sports. Through your participation and example, you will promote successful athletics at your school.

The first day of tryouts is the first day of practice and is the official start of that sport season. You take upon yourself the responsibility of becoming the very best athlete and team member possible. This includes maintaining academic eligibility, abiding by rules set forth by your coach, school and athletic teams, and setting high standards for your own behavior. Your commitment to the team, coach, the law and your own athletic performance requires that you refrain from the use or possession of alcohol, tobacco, or drugs. Remember that participation in athletics is not considered to be a right but a privilege.

## CODE OF ETHICS

It is the duty of all concerned with the secondary athletic program to:

- ♦ Establish life-long educational standards and goals for yourself.
- ♦ Emphasize ideals of sportsmanship, ethical conduct and fair play.
- ♦ Eliminate behavior or conditions which tend to detract from the best values of the game
- ♦ Stress the values derived from playing the game fairly.
- ♦ Show courtesy to visiting teams and officials.
- ♦ Respect the integrity and judgment of sports officials.
- ♦ Establish a cordial relationship between visitors and hosts.
- ♦ Achieve a thorough understanding and acceptance of the rules of the game and the standards of eligibility.
- ♦ Encourage leadership, use of initiative and good judgment by the players on the team.
- ♦ Recognize that the purpose of athletics is to promote the physical, mental, moral, social and emotional well being of the individual participants.
- ♦ Remember that an athletic contest is only a game, not a matter of life or death for player, coach, school, officials, fans, community, state or nation.
- ♦ Refrain from hazing, any form of harassment and any form of bullying as defined in the Rules and Regulations of the Lapwai School District.

## DISTRICT ATHLETIC PHILOSOPHY

The Lapwai School District strives to offer a productive athletic program based on the belief that young men and women benefit socially, emotionally and physically from athletic participation. It is the mission of the district to provide an appropriate athletic program that represents the best interest of the student athlete, one which focuses on the philosophy of the district and which is implemented according to established policies.

The major objective of the athletic program in the Lapwai School District shall be to provide wholesome opportunities in which students can benefit from their experiences and acquire favorable habits and attitudes of social and group living necessary in a democratic world.

Leadership of athletic personnel must be of the highest quality in order to exemplify to athletes the desired type of individual to be developed from participation in the district athletic program.

The athletic program must always be in conformity with general objectives of the school and must operate in harmony with policies of the school district. The athletic program must function as an integral part of the total curriculum and should contribute to the development of a well educated individual who is capable of becoming a productive member of our society.

Further, it shall be the goal(s) of the athletic programs of the Lapwai School District to:

- ♦ Assist all students in acquiring an effective, well balanced education.
- ♦ Provide opportunities for students to resolve problems and to confront situations similar to those encountered in our society.
- ♦ Provide a laboratory experience in which there are opportunities for:
  - Physical, mental and emotional growth and development.
  - Acquisition and development of special skills through participation in activities of each student's choice.
  - Participation in team play with the development of loyalty, cooperation, fair play and related social traits.
  - Directed leadership and supervision that stresses self-discipline, self-motivation, excellence in performance and the acquisition of ideals of good sportsmanship that make for gracious winning and the ability to accept defeat.
  - Development of an interest in athletic programs on the part of the student body, faculty and community as well as a feeling of unity and worthiness on the part of everyone involved.
  - Achievement of goals as set by the school, the district and the individual student.
  - Development of values and ideals that will lead to worthy use of leisure time in later life, either as a participant or spectator.
  - Participation by the most highly skilled athletes.
- ♦ Promote the overall effectiveness of all components of the program.
- ♦ Enhance the level of interest on the part of all participants and increase attendance at each event.
- ♦ Provide quality athletic facilities.
- ♦ Encourage athletic personnel and athletes to strive for excellence in performance that will result in successful teams.

# **SPECIAL NOTICE ON HAZING, HARRASSMENT AND BULLYING**

All student athletes representing the Lapwai School District are expected to adhere to all rules in this handbook. The Lapwai School District Administration and Coaching Staff will enforce a NO TOLERANCE POLICY in regards to instances of hazing, harassment and bullying.

Hazing, harassment and bullying can and will be considered a major violation and may result in suspension and/or expulsion from participation.

## **Definitions**

Hazing – Requiring another student to perform humiliating or unnecessary tasks by coercion of any type.

Harassment – Inappropriate interactions of physical or verbal nature, characterized as offensive, which place a student in an embarrassing or humiliating situation.

Bullying - Intentional, repeated hurtful acts, words or other behavior, such as name-calling, threatening and/or shunning other students.

## STUDENT ELIGIBILITY

### Team Participation

- ♦ Most sports have two levels of competition based on grade level. Coaches may reduce or cut participation at the junior varsity and varsity levels of participation in volleyball, cheerleading, basketball. Each coach that is involved with a team that must reduce the number of participants will have evaluation process in written form. The evaluation process and requirements will be discussed with each athlete and a written copy sent home to explain the criteria to parents. During the try-out period, participants will be given equal attention.
- ♦ Participants may be moved to higher levels of competition after tryouts, as athletic ability, physical maturity, or age warrants at the discretion of the coaches of the teams involved. The final decision rests with the head coach. Idaho High School Activities Association regulations prohibit the following:
  - ♦ More than four years combined participation in 9<sup>th</sup> through 12<sup>th</sup> grade.
  - ♦ 7<sup>th</sup> or 8<sup>th</sup> grade students participating with 9<sup>th</sup> grade or higher levels.
  - ♦ It is not permissible for high school students to participate on a team at the Middle/Jr. High level. (9-12 on an 8<sup>th</sup> or 7<sup>th</sup> grade team).
- ♦ A student may participate for two different school sponsored athletic teams during the same season as long as the following criteria are met:
  - Both coaches of the athletic teams involved mutually agree to it.
  - Receives athletic director's approval.
  - There is a written practice schedule plan for the athlete.
  - There is a game participation plan for the athlete.
  - There is a sport of choice for the athlete, if games are scheduled simultaneously.
  - All plans and agreements are to be signed by the athlete, parents/guardians, both coaches of the teams involved and athletic director.

### ELIGIBILITY/ACADEMIC STANDING

A student becomes ineligible for athletics upon completion of the sport season in which he/she turns twenty years of age.

- ♦ A student cannot participate in more than 8 consecutive semesters in grades 9 through 12.
- ♦ A student must be an amateur (having never been paid to play that sport).
- ♦ A student must establish residency requirements. (IHSAA)
- ♦ A student must abide by all rules set forth by the coach, the department, the school and the Idaho High School Activities Association.

## **Academic Eligibility**

To be academically eligible for athletics or driver education, a student must be enrolled full time in his/her school, on target to graduate based on District graduation requirements, and have received passing grades and earned credits in the required number of courses during the previous semester. Equivalency is determined by the following criteria:

- **Grades 9 -12**
  - 4 classes available ..... Must pass 3
  - 5 classes available ..... Must pass 4
  - 6 classes available ..... Must pass 5
  - 7 classes available ..... Must pass 5
  - 8 classes available ..... Must pass 6
- **Grade 7 & 8**
  - All first quarter 7<sup>th</sup> graders are eligible.
  - Retained 7<sup>th</sup>/8<sup>th</sup> graders do not fall under this rule.
  - Eligibility will be based on previous quarter grades.

## **Summer School**

Students in 9<sup>th</sup>-12<sup>th</sup> grades who have not passed the required number of classes for eligibility may use the classes in summer school to meet eligibility under the following guidelines.

- The number of classes that have to be made up must not equal more than 2.
- The student must complete the entire summer school program and have passing grades for all summer school classes.
- At the school wide first and second scheduled progress reports, the student must have passing grades in all subjects to remain eligible for participation.

Students in 7<sup>th</sup>/8<sup>th</sup> grade who have not passed the required number of classes for eligibility may use the classes in summer school to meet eligibility under the following guidelines.

- The student must have passed at least 3 core classes (Math, Science, LA, SS) at the fourth quarter grading period.
- The student must complete the entire summer school program and have passing grades for all summer school classes.
- At the school wide first and second scheduled progress reports, the student must have passing grades in all subjects to remain eligible for participation.

## **Academic Assistance Program**

### **Lapwai School District Requirement**

- Lapwai Middle/High School students with less than a **2.75** cumulative G.P.A. earning lower than a 70% in any class will be required to participate in the Academic Assistance Program.

### **Criteria**

- All student athletes must maintain a 70% or better in all classes
- Athletic Director/Principal/Parent/Student initiated grade checks will take place bi-weekly on Monday by 3:30 pm.

- Teachers will report to the Athletic Director if any student athletes' grade falls below a 70%.
- Teachers will notify student athletes and their guardians of their grades if they fall below a 70%. Teachers will document when they have made contact, or tried to make contact, with guardians.
- Student Athletes, who have a grade that is below 70%, are required to attend AAP, Friday School, and/or Saturday School when given. Student Athletes are required to bring proof to their coaches that they attended.
- Student Athletes are allowed to continue to practice and play as long as they continue to go to AAP and their grades do not slip to failing.
- Student Athletes who have an F in any class are ineligible to participate in a game or practice until that grade is passing. However, student athletes are still required to attend practice unless the head coach determines otherwise. These student athletes are required to attend AAP, Friday School, and/or Saturday School when given.
- If a grade check falls on a game day, that student athlete will be allowed to play that game and will become ineligible that following day.
- The Athletic Director will notify student and guardians if they are determined to be ineligible.

### **Attendance**

Exclusive of school-scheduled activities, a student may only miss twelve (12) days per semester. With the exception of absences which include a written doctor's excuse, student athletes exceeding twelve (12) absences will be ineligible for continued participation that semester.

- Athletes who are over in absences will develop a plan with the Athletic Director or Principal to recover this time. Appropriate areas include:
  - After School Program
  - Friday School
  - Scheduled Saturday Schools
- Other areas can be used with the approval of the Athletic Director or Principal.
- All absences up to 10 absence will be made up before athlete can return to participation

### **Other Eligibility Requirements:**

- ♦ It is recommended that a student have a medical examination before each year of participation. It is mandatory to have a physical examination prior to participation in the 7<sup>th</sup>, 9<sup>th</sup> and 11<sup>th</sup> grade. The cost of the examination is borne by the parents or legal guardian. Physical exams must be taken and on file with the school prior to the first day of practice in the 7<sup>th</sup>, 9<sup>th</sup> and 11<sup>th</sup> grades. Physical exams for 9<sup>th</sup> and 11<sup>th</sup> graders must be taken after May 1 to be valid for the upcoming school year.
- ♦ A student/athlete must have medical insurance through their family or purchased through the school.
- ♦ A student/athlete must have a student activity card.
- ♦ A student/athlete must have all required participation forms turned in and have all outstanding balances paid before participating in the desired activity.

### **Mandatory Baseline Drug Testing**

1. Student Athletes will submit to a drug test before he/she takes part in their first sport of the year. (Example: if student A submits a drug test for football, they will not need to for basketball.) School district will work with Tribal Police to appropriately administer these tests.
2. Student Athletes will submit to a drug test if reasonable suspicion arises by administration at Lapwai School District.
3. Any refusal, Student Athlete or parent/guardian, of testing will be treated as a first offense. Student Athletes have 24 hours to submit to testing to be reinstated.
4. If a Student Athlete comes up negative for drugs/alcohol, they will be reinstated immediately.
5. If a Student Athlete comes up positive for drugs/alcohol, First Offense procedures will apply (see Suspension from Extracurricular Activities, page 9 of Athletic Code).
6. Student Athletes who are tested positive for drugs/alcohol will not be charged by law enforcement unless present intoxication is obvious and/or drug paraphernalia is present.

### **Practice and Events:**

- ♦ Team practice may be scheduled every school day. Team members are expected to be punctual in reporting.
- ♦ In case of necessary absence from practice, report to the coach/coaches or the athletic director if the coach is not available.
- ♦ Team members who have a regular physical education class will be expected to participate in that class the day of competition.
- ♦ Student athletes will not be allowed to participate in an event or athletic practice if they are not in attendance in school the entire day. A written doctor's note is required to excuse a student athlete's absence. Other extreme cases where a student athlete is absent from school may be reviewed in a case by case basis by the principal and/or athletic director to determine eligibility.
- ♦ Students Athletes **must** be in school the day after a game. Exceptions can be made due to doctor, dentist, court or other family arrangements (prior arrangements must be made and approved by Athletic Director or Principal). A warning will be issued for the first violation. Further violations will result in ineligibility for the next game.
- ♦ If an athlete is out for a medical problem or injury, he or she must provide the coach and athletic director with a doctor's note releasing them to participate in the sport after proper care has taken place. A physical copy of that note must be on file with the Athletic Director before student athlete can play.

### **Dropping from an Athletic Team:**

- ♦ Any athlete who quits a team after ten (10) days practice may not participate in another sport until the sport from which he/she dropped has ended, unless agreed upon by the coaches of those sports involved and the athletic director.

### **General Requirements to Earn a Lapwai High School Letter:**

- ♦ Complete the entire sports season from the day you start your first practice through the completion of the last contest of that sport season.
- ♦ Be a participant in good standing throughout the entire season.
- ♦ Be a member of the team for all practices and games, unless the coach gives prior approval for an absence (for example: sickness or injury).
- ♦ Fulfill any other requirements listed by the coach of that sport-coaches discretion.
- ♦ **Letters will only be issued at the Varsity level.**

### **Athletic Trips:**

- ♦ All student athletes must travel to and from events (and practices when appropriate) with the team. Only upon written request by the parents/guardian, on the accepted Travel Release Form will consideration be given for alternate transportation.
- ♦ Travel Waiver Forms will be turned in 24 hours before the schedule athletic event.
- ♦ Behavior on the bus during trips should be such that it reflects favorably on the athletic program.
- ♦ Intentionally taking any articles from host schools is inexcusable and is grounds for immediate dismissal from the team.

### **Equipment and Uniforms:**

- ♦ Athletic equipment and uniforms are loaned to team members by the student body. Parts of some or all uniforms may be deemed disposable and/or fitted to the athlete and require the athlete to purchase those parts or pieces.
- ♦ Lost equipment or uniforms must be paid for by the team member who was issued the uniform or by his or her parents/guardian.

### **School Standards:**

- ♦ Appearance: Athletics in the secondary schools is a voluntary program. Students are not obligated to participate and participation is not required for promotion or graduation. A student is not required to have athletic credits for college entrance. Thus, competition in the secondary schools is a privilege and

not a right. Accompanying that privilege is the responsibility of the athlete to conform to standards established for school athletic teams. The athlete should dress neatly and be well groomed at all times.

- ♦ Conduct: The manner in which athletes act and appear on campus is very important. Athletes should be leaders who are respected by their fellow students and who work for the betterment of the school and the entire student body.
- ♦ Exhibitionists: Displaying of inappropriate affection in public is in poor taste. Hazing, fighting, and other unacceptable behaviors are certainly not in the best interest of school spirit and could lead to suspension or expulsion from the team and/or school.

#### **On the Field and Court:**

- ♦ Each coach will specify field and court regulations/procedures. Athletes are expected to obey these regulations/procedures and to conduct themselves in an acceptable manner.
- ♦ In athletic competition, a successful athlete never uses profanity or illegal tactics. He/she learns quickly that losing, as well as winning, is part of the game. Athletes should be gracious in defeat and modest in victory.
- ♦ Athletes should demonstrate self-control at all times.
- ♦ Officials in a game or event are there for the purpose of ensuring both teams that they will receive a fair opportunity. Officials do not lose a game for you.

#### **Suspension from Extracurricular Activities:**

Participation in extracurricular activities is a privilege and not a right. As representatives of their school and District, students participating in such activities are expected to meet high standards of behavior.

The Board believes that the safety and welfare of other students may be adversely affected when students who are involved in school activities commit major infractions or repeated minor infractions at school or during school activities, and/or are involved in drug use or to the criminal conduct in any location.

- ♦ Activity Suspension as a Result of a School Suspension  
A student will be immediately suspended from all extracurricular activities when he/she receives a suspension (including in school suspension) from school for any reason.

#### **Consequences:**

- The activity suspension is automatic, is for the duration of the school suspension, and runs concurrent with the school suspension.
- This type of activity suspension cannot be appealed.

#### **Activity Suspension for Drug Use or Other Criminal Conduct, in Any Location, During the Scholastic Year**

A student may be suspended from extracurricular activities when it reasonably appears to the principal or designee that he/she has been involved with drug use or other criminal conduct **in any location, either on or off campus, during the sports season.** If an athlete is under adjudication for any criminal or civil act, all legal

actions must be complete before athlete resumes play. This does not include infractions such as minor civil or traffic violations.

#### Infractions Which Occur on Out-of-School Trips

During an out-of-school trip, if the authorized person in charge of the activity determines that a student should be sent home early because of criminal conduct, drug use or a major infraction, the Superintendent's designee will notify the parent/guardian and/or law enforcement, and ask him/her to take charge of the return of the student. The parent/guardian will assume any expenses incurred for the return of the student.

School related drug use is a violation which occurs on **any school premises or at any school sponsored activity, regardless of location** including, but not be limited to buildings, facilities, and grounds on the school campus, school buses, school parking areas and the location of any school sponsored activity. This includes instances in which the conduct occurs off the school premises but impacts a school activity.

Non-school related drug use is a violation which occurs **during the scholastic year in a location off a school campus and in a situation not associated with a school sponsored activity.** This violation applies when it reasonably appears to the principal or designee that an extracurricular student, during the sport or activity season, has violated this policy, including an arrest for drug use.

#### **FIRST VIOLATION (GRADES 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:**

- ♦ Be suspended from participation for 1/3 of the athletic contests for the season that the athlete is currently participating in. The length of the suspension will be determined on the number of scheduled regular season contests. The suspension may also continue into the next sport season during that school year in order to fulfill the suspension. This could include regional and state playoffs. When the athlete has successfully completed the terms of the suspension, the athlete will return to the team and dress, travel and be eligible to compete in all regular and post season contests remaining. Upon return from the suspension, the athlete must earn back playing time and/or their prior position on the team's depth chart as established by team expectations and policies.
- ♦ If the violation was for possession, use or consumption of alcohol or drugs, or being knowingly present in a situation where there is possession or consumption of alcohol or drugs, the student will not only be suspended for 1/3 of the contests, but also must promptly enroll in, attend and complete a drug and alcohol program approved by the athletic director. The school district will provide district approved resources and guidance to athletes and their guardians to help with the completion of this task.
- ♦ Complete ten hours of community service. All community service placements will be the responsibility of the athlete and/or guardians. Placements must be approved by the athletic director. Completion of service work is mandatory for full reinstatement.
- ♦ The first major violation could also result in an immediate expulsion from the program, based on severity, if agreed upon by the coach/coaches with the approval of the athletic director.

#### **SECOND VIOLATION (GRADES 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:**

- ♦ Be barred from participation in any interscholastic athletic program, whether to practice or to participate in games or events for one calendar year.

### **THIRD VIOLATION (GRADES 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:**

- ♦ The student shall be ineligible to participate in interscholastic athletics for the remainder of the student's high school career.

#### **Determination of Violations:**

The determination of whether a student/athlete has violated the major rules of the athletic code shall be made by the athletic director. If a student/athlete is accused of violating any major rules, he/she and the parents or guardian shall be notified by the athletic director or school administrator. The notice shall generally describe the violation and date and place of its occurrence.

It shall be the responsibility of the student/athlete and his or her parents or guardian to contact the athletic director and arrange a meeting prior to the next scheduled contest in the student/athlete's particular sport. Next contest shall also include travel via district transportation if a team were to leave a day in advance to attend an activity. In the event of their failure to timely comply with this requirement, they will be deemed to have waived their right to meet with the athletic director and to present evidence.

At the meeting with the athletic director, the student and his/her parent or guardian may respond to the accusation and present any evidence refuting the accusation or explaining the student/athlete's conduct. Following such meeting and after further investigation, if any, as the athletic director deems necessary, he shall determine whether the student/athlete committed the violation. If the athletic director determines that it is probable that the student/athlete committed the violation, he shall find the violation to have been committed. After consultation with the student/athlete's coach, he shall determine the penalty to be assessed within the provisions set forth above.

The student/athlete and his or her parents/guardian shall be notified in writing of the finding of the athletic director and any penalty assessed. If the student/athlete and his or her parents/guardian are dissatisfied with the determination made by the athletic director, then within five (5) days of their receipt of written notice of the athletic director's decision, the student and his or her parents/guardian may make a written request to the principal for a review of the athletic director's decision. The principal shall thereupon meet with the student/athlete, his or her parents/guardian and, after such review and investigation as the principal deems necessary, he/she shall notify the student/athlete and his or her parents/guardians in writing of his/her decision to either affirm, reverse or modify the decision of the athletic director. The principal's decision in this matter shall be considered final.

Suspension from participation or competition will be continuous through the appeals process unless the determination of guilt has been reversed or modified by the principal in the appeal.

Failure on the part of a student/athlete to complete obligations for counseling or community service in a timely manner may result in imposition of additional suspensions or penalties by the athletic director. Additionally, if the student/athlete has not completed these obligations for a violation by the end of the season during which the violation occurred, the unfulfilled portion of the obligation shall automatically carry over into the next interscholastic program in which he or she is a participant. Coaches in that program, along with the athletic director, will work with the student/athlete in completion of obligations. The cost of drug and alcohol counseling will be paid by the student, his or her parents or guardians.

#### **Violation of intermediate rules:**

Use of tobacco:

**FIRST VIOLATION (Grades 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:**

- Be suspended from one contest at his or her level of regular play.
- Promptly enroll in the Tobacco Free You program at St. Joseph's Regional Medical Center or another tobacco cessation class approved by the athletic director. The athlete will provide the athletic director with a course schedule and estimated completion date. Attendance and completion are mandatory. Any expenses incurred are the responsibility of the athlete.
- Complete five hours of community service. All community service placements will be the responsibility of the athlete. Placements must be approved by the athletic director and completion of the service work is mandatory.

**SECOND VIOLATION (Grades 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:**

- A second violation will be treated as a FIRST MAJOR VIOLATION to include the 1/3 season suspension, community service and enrollment in the tobacco cessation course.

**THIRD VIOLATION (Grades 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:**

- A third violation will be treated as a SECOND MAJOR VIOLATION.

**FOURTH VIOLATION (Grades 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:**

- The student shall be ineligible to participate in interscholastic athletics for the remainder of the student's high school career.

**Violation of minor rules:**

- ◆ Use of profane or obscene language or gestures.
- ◆ Poor standards or personal appearance.
- ◆ Violate curfew set by coach.
- ◆ Tardy to practices or unexcused absence from practice.

The coach will determine the penalties for minor violation rules. If a question arises from the coach about the infraction or penalty, the athletic director will make the decision.

**DEFINITIONS**

**Activity Suspension:** suspended students shall not travel, dress in uniform, associate or participate with the team or group at its scheduled event(s). Suspended students may be allowed to participate in practices/meetings; however, the principal or designee may deem it necessary for students to be withheld from practices/meetings for the duration of the suspension.

**Controlled Substances:** are defined in 21 USC Section 812 and include, but are not limited to opiates, opium derivatives, hallucinogenic substance, including cocaine, and cannabis and synthetic equivalents or the substance contained in the plant, any material, compound mixture or preparation with substances having a depressant effect on the central nervous system, and stimulants.

**District Official:** includes, but is not limited to, teacher, school counselor, coach, activities/athletic director, principal, assistant principal, dean of students, or District administrator.

**Drugs:** shall include any alcohol or malt beverage, any inhalant, any controlled substance, any illegal substance, any abused substance, any look-alike or counterfeit drug, any medication not approved and registered by the school authorities and/or any substance which is intended to alter mood, and/or any substance which is misrepresented and sold or distributed as a restricted or illegal drug.

**Drug Paraphernalia:** all equipment, products and materials of any kind which are used, intended for use, or designed for use, in planting, propagating, cultivation, growing harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, concealing, injecting, ingesting, inhaling, or otherwise introducing into the human body a controlled substances as defined in this policy.

**Event:** match, game, meet, or other competitive event, including regional and/or State tournaments or competitions. Events also included performances.

**Extracurricular Activities:** district and/or school authorized activities which take place outside of the regular school day and do not involve class credit, including, but not limited to athletics, student organizations, cheerleading and approved club sports.

**Knowingly Present:** for the purpose of this policy, “knowingly present” shall mean that a student attended a gathering of two (2) or more individuals at which one or more of the attendees (other than the student at issue) were using or in possession of drug paraphernalia, controlled substances, drugs, or alcohol or tobacco and the student knew or reasonably should have known that such use or possession was occurring.

**Non-Sanctioned Sports** – a non-sanctioned sport is any sport at the secondary level which is not under the sponsorship, direction or control of the District not sanctioned by Idaho High School Activities Association

**On any school premises or at any school sponsored activity, regardless of location:** shall included, but not limited to buildings, facilities, and grounds on the school campus, school busses, school parking areas; and the location of any school sponsored activity. This includes instances in which the conduct occurs off the school premises but impacts a school related activity.

**Reasonable Suspicion:** an act of judgment by a District employee or independent contractor which leads to a reasonable and prudent belief that a student is in violation of this policy. Said judgment shall be based on training in recognizing the signs and symptoms of drug, alcohol, and tobacco use. The fact that a student has previously disclosed use of a controlled substance shall not be deemed a factor in determining suspicion at a later date.

**Scholastic Year:** a period of time beginning with the first day of the fall extracurricular activities season and ending with the last day of school.

**School/Event Days:** include those days when school is in session and days when activity events occur.

### **Memorandum of Agreement**

This document constitutes the Agreement between Debbie Evans, dba Evans Enterprises; hereinafter referred to as "Grant Writer," and the Lapwai School District #341; hereinafter referred to as the School District. This agreement between the parties is for the purpose of the Grant Writer engaging in contract work for the School District; purpose of which is to write and obtain grant funding for the various activities associated with the School District.

It is agreed between the parties that:

1. The Grant Writer shall be compensated in the amount of \$800 per month for each consecutive month beginning July 1, 2018 and ending June 30, 2019 for a total of \$9,600. Payment will be made by individual invoice from Evans Enterprises to the School District and shall be due after the Lapwai School Board meeting (third Monday) of each month with payment due no later than the following Friday. Extension of this agreement will be considered at the November 2018 School District Board meeting, to coincide with any awarded grant funds and the end of the calendar year. For 2019/20, monthly compensation will be based on 2018/19 awarded grants or this will be the final MOA, unless otherwise negotiated and agreed upon in writing by both parties.
2. The Grant Writer will work in coordination with the School District's designee, Superintendent David Aiken to facilitate efforts to obtain grants.
3. Expenses directly related to grant applications and administration, including postage and printing, shall be paid by the School District. The expenses of a co-sponsored application shall be shared between co-sponsors.
4. Travel and related expenses shall be paid by the School District. Prior approval must be received from the School District for funding all travel and travel related expenses. The request for approval shall be made one week prior to travel date.

It is agreed that the Grant Writer shall perform the following duties:

1. Research, develop, and prepare grant applications and funding for needs identified by the School District.
2. Maintain accurate records of all grants, proposed and awarded.
3. Present quarterly written reports (September, December, March, June) to the School Board identifying grants in process, denied, and successfully awarded as deemed necessary by the superintendent. Reports should be given to the superintendent one week prior to scheduled monthly board meetings.
4. Attend and present quarterly reports to the School District Board as deemed necessary by the superintendent.
5. Assist with and coordinate all awarded funds including scope of work and fiscal compliance.
6. Prepare and submit grant program narratives and fiscal reported as needed.
7. With prior approval from the School District, the Grant Writer shall represent the District at various meetings, and conferences which deal with proposed grants or grants currently in progress.

It is agreed that the School District shall:

1. Maintain a functional grants management accounting system.
2. Submit needs in written form to the Grant Writer.
3. Provide necessary data, input and statistics needed to prepare comprehensive grant applications in a timely manner.

It is further agreed that Debbie Evans, dba Evans Enterprises, the Grant Writer is an independent contractor and is not an employee of the Lapwai School District #341.

This Agreement shall be effective from July 1, 2018 and shall terminate on June 30, 2019; unless otherwise extended and/or modified in writing.

\_\_\_\_\_  
Debbie Evans, dba Evans Enterprises  
Grant Writer

\_\_\_\_\_  
Date

\_\_\_\_\_  
David M. Aiken, Lapwai School District  
Superintendent

\_\_\_\_\_  
Date

**STUDENT PERSONNEL**  
***Series 500***

Policy Title: ABSENCES

Code: 502.4

The law of the state and the Nez Perce Tribe requires attendance at school. Students and others who do not comply with this regulation may be subject to school discipline and/or court action and referral to Child Protective Services.

**Grades PreK-5:** Absences will be recorded by one-half (1/2) days. If a student is in attendance more than one-half (1/2) of any half day, he/she will not be marked absent for that half day. However, at the discretion of the principal, the periods less than a half day may be accumulated to determine total days of absences.

**Grades PreK-8:** Students who miss 40% or more of the scheduled instructional minutes of the school year will be automatically retained and required to repeat their current grade. The parent or guardian may appeal this retention with the Lapwai School District Attendance Committee (See Policy 502.3.1).

**Grades 6-12 9-12:** Absences will be recorded by period. When a student misses twelve (12) days in any given period in a semester, the student ~~may~~ will be withdrawn and lose credit ~~from that class~~ for each class with 12 or more absences. The parent or guardian may appeal the loss of credit with the Lapwai School District Attendance Committee (See Policy 502.3.1).

~~Special consideration may be allowed a student after faculty or Board of Trustees review cases of absences beyond the control of the student and parent.~~

If the efforts detailed in policy fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.

Date of Adoption:  
Readopted: July 2009  
Revised: 7/16/12

Legal References:  
Section 33-202, 206, 207 I.C.

Related References:

## STUDENT PERSONNEL

### *Series 500*

Policy Title: ATTENDANCE REQUIREMENTS

Code: 502.3.1

Regular school attendance is a necessary factor of student success in school. The Idaho Code and Nez Perce Tribal Code require that attendance requirements be set by the District. Any absence, regardless of cause, is a disruption to the educational process for the student. Irregular attendance by any student is also disruptive of the educational process for the teacher and other students. Irregular attendance by any student disrupts the pace and organization of classroom instruction. Irregular attendance shifts the workload of the classroom teacher so less time is available to direct the learning experiences of students who attend regularly. Often the loss of time by students is so severe that the likelihood of meeting instructional time requirements or competencies is remote. In an effort to increase the likelihood of student success in school, the following provisions exist for students at Lapwai Schools.

A student must meet the academic standard determined by the classroom teacher and the attendance standards as follows:

1. School attendance personnel or classroom teachers will attempt to contact parents of unexcused students by telephone daily.
2. When a student has three (3) absences in a semester, a letter will be sent home. The letter will include the number of school days missed. The letter will be documented in Schoolmaster.
3. When a student reaches five (5) days of absences in a month or six (6) days of absences in a semester, the principal or designee will notify the superintendent. The principal will contact the parent/guardian to develop a plan to assure regular attendance to minimize further absences and explain policies for attendance. The principal contact will be documented in Schoolmaster.
4. When a student has missed ten (10) days in a semester, the student may be referred to Child Protective Services for educational neglect.
5. **Grades PreK-8:** Students who miss 40% or more of the scheduled instructional minutes of the school year will be automatically retained and required to repeat their current grade. The parent or guardian may appeal this retention with the Lapwai School District Attendance Committee.
6. **Grades 9-12:** Absences will be recorded by period. When a student misses twelve (12) days in any given period in a semester, the student will be withdrawn and lose credit for each class with 12 or more absences. The parent or guardian may appeal the loss of credit with the Lapwai School District Attendance Committee.
7. **Attendance Committee Appeals:** Approved appeals by the Lapwai School District Attendance Committee will include a plan to ensure regular and punctual attendance including resources and mentors to support improvement. Failure to adhere to the Attendance Committee plan will result in retention in grades PreK-8 and proceeding with loss of credit in grades 9-12. Failure to adhere to the Attendance Committee Plan may also result in parent

and/or student referrals to the prosecutor in the appropriate jurisdiction and to Child Protective Services.

8. If the above efforts fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.
- ~~9. When a student reaches five (5) days of absences in a month or six (6) days of absences in a semester, the principal or designee will notify the superintendent. The principal will contact the parent/guardian to develop a plan to assure regular attendance to minimize further absences and explain policies for attendance. The principal contact will be documented in Schoolmaster. If attendance fails to immediately improve, the principal will confer with the superintendent. The superintendent may contact the parent/guardian to arrange a referral to the Lapwai School District Attendance Court. A petition and affidavit may be filed with either Nez Perce County or Nez Perce Tribal Court alleging a violation of the Truancy Code but requesting a STAY of the petition.~~
- ~~10. If such action is not successful, the district shall request the STAY of the juvenile petition be lifted, and the student and/or parent be charged with a violation of the Truancy Code in the appropriate jurisdiction.~~
- ~~11. If a parent/guardian opts out of appearing before the Lapwai School District Attendance Court under the Family Educational Rights and Privacy Act (FERPA), the district shall request the STAY of the juvenile petition be lifted, and the student and/or parent be charged with a violation of the Truancy Code in the appropriate jurisdiction.~~
- ~~12. Exclusive of school scheduled activities, a student may only miss twelve (12) days per semester. Failure to meet this standard will result in "no credit" or "withdrawal" on the student transcript.~~
- ~~13. When a student misses twelve (12) days in a semester, the student may be withdrawn from class.~~

Date of Adoption: 7/11/80  
Revised: 7/16/12  
Readopted: July 2009

Legal References:  
Section 33-205 I.C.

Related References:  
Code 502.3 Regular and Punctual Attendance

**STAFF PERSONNEL**  
***Series 400***

Policy Title: Drug and Alcohol Free Workplace

Code: 401.16

Purpose

The Lapwai School District is committed to a safe working environment, to making adequate provisions for the safety and health of its employees at their place of employment, and to the safety and health of the students we serve as well as the general public.

The use of alcohol and illegal drugs, and the misuse of prescription drugs is unacceptable. All District workplaces are hereby declared to be drug and alcohol free workplaces. A copy of this policy will be provided to each employee in their annual employee handbook.

All employees are prohibited from:

1. Unlawful manufacturing, dispensing, distributing, possessing, being under the influence of a controlled substance, or using illegal drugs or drug paraphernalia, while on District premises, while performing work for the District, or in attendance at District-approved or school-related functions;
2. Distributing, manufacturing, selling, consuming, using, possessing, or being under any degree of intoxication or odor from alcohol while on District premises, while performing work for the District, or in attendance at school-approved or school-related functions; and
3. Taking prescription drugs above the level recommended by the prescribing physician and using prescribed drugs for purposes other than those for which they are intended. In addition, employees will not distribute a prescribed drug to another employee or student.

As a condition of employment, each employee shall:

1. Abide by the terms of the District policy respecting a drug- and alcohol-free workplace; and
2. Notify his or her Superintendent of his or her conviction under any criminal drug statute including but not limited to the use of controlled substances, alcohol, prescription drugs, or over-the-counter drugs for a violation occurring on the District premises or while performing work for the District, no later than five days after such a conviction.

Definitions as Used in This Policy

"Illegal use of drugs" means the use of drugs, the possession or distribution of which is unlawful. Such term does not include the use of a drug taken under the supervision of a licensed health care professional.

"Drug" or "illegal drug" means a controlled substance as defined in Schedules I through V of Section 202 of the Controlled Substances Act found in Chapter 27, Title 37 Idaho Code.

"Conviction" means a finding of guilt, including a plea of no-contest, or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the federal or state criminal drug statutes.

"Criminal Drug Law" means a federal or non-federal criminal statute involving the manufacture, distribution, dispensing, possession, or use of any controlled substance.

Controlled Substance" means any drug or substance that is:

1. Not legally obtainable;
2. Being used in a manner different than prescribed;
3. Legally obtainable, but has not been legally obtained; or
4. Referenced in federal or State controlled substance acts.

"Substance Abuse" is the misuse or illicit use of alcohol, drugs, or controlled substances, including but not limited to marijuana, heroin, or cocaine.

### Confidentiality

Records that pertain to the District's employee required substance screens are recognized to be private and sensitive records. They shall be maintained by the Superintendent or his or her designee in a secure fashion to ensure confidentiality and privacy and be disclosed only to the extent necessary to address any work-related safety risks occasioned by either the drug or alcohol use. Medical records, and information relating directly thereto, shall be maintained in accordance with provisions of Idaho law and used with the highest regard for employee privacy consistent with law and the purpose of achieving and maintaining a drug free workplace. All personnel records and information regarding referral, evaluation, substance screen results, and treatment shall be maintained in a confidential manner and no entries concerning such shall be placed in an employee's personnel file.

### Physical Examination/Screening Based Upon Reasonable Suspicion

Whenever the Board, through its authorized designee, and/or the Superintendent, reasonably suspect that an employee's work performance or on-the-job behavior may have been affected in any way by illegal drugs or alcohol or that an employee has otherwise violated the District's Drug-Free Workplace Substance Abuse Policy, the employee may be required to submit a breath, saliva, urine, and/or blood sample for drug and alcohol testing. When a supervisor observes or is notified of behaviors or events that lead the supervisor to believe that the employee is in violation of the Drug-Free Workplace Substance Abuse Policy, the supervisor shall notify the Superintendent.

An employee who is required to submit to drug/alcohol testing based upon reasonable suspicion and refuses shall be charged with insubordination, and necessary procedures will be taken to terminate the employee in accordance with Board policy and State law.

An employee who tests positive on a reasonable suspicion test will be in violation of this policy. Violation of this policy shall constitute grounds for termination in accordance with Board policy and State law.

The District's authorized designee, or the Superintendent are the only individuals in the District authorized to make the determination that reasonable suspicion or cause exists to order a drug screen and are the only individuals who may order an employee to submit to a drug screen.

Two types of cases for which reasonable suspicion procedures may be invoked are:

1. Chronic cases: Deteriorating job performance or changes in personal traits or characteristics where the use of alcohol or drugs may be reasonably suspected as the cause; and

2. Acute case: Appearing to be under the present influence of alcohol and/or drugs or investigation of an accident where the use of alcohol or drugs is reasonably suspected to be a contributing cause in a specific incident or observation.

Circumstances under which substance screening may be considered, in either the chronic or acute cases, include but are not limited to the following:

1. Observed use, possession, or sale of illegal drugs and/or use, possession, sale, or abuse of alcohol, and/or the illegal use or sale of prescription drugs;
2. Apparent physical state of impairment of motor functions;
3. Marked changes in personal behavior not attributable to other factors;
4. Employee involvement in or contribution to an accident where the use of alcohol or drugs is reasonably suspected or employee involvement in a pattern of repetitive accidents, whether or not they involve actual or potential injury; and
5. Violations of criminal drug law statutes involving the use of illegal drugs, alcohol, or prescription drugs and/or violations of drug statutes.

The circumstances under which substance screening may be considered, as outlined above, are strictly limited in time and place to employee conduct on duty or during work hours, or on or in District property, or at District-approved or school-related functions.

### Post-Accident Testing

Drivers while on school business or operating a school vehicle involved in a motor vehicle accident which involves either a fatality or the issuance of a citation for a moving violation to the District employee may be tested for alcohol misuse and controlled substance abuse.

The driver will contact the District at the time of the accident unless he or she is physically impaired as a result of the accident. The District will contact the testing lab. The testing lab will specify where the alcohol and/or controlled substance testing is to be completed.

If a driver is not able to produce enough breath to test for alcohol using a state approved breath analyzer, a blood test may be done for alcohol.

Law enforcement officials may require a driver involved in an accident to submit to tests administered as part of their jurisdiction. For purposes of this policy, only the test results provided by the District testing laboratory will be accepted.

Failure of an employee to submit to testing for either alcohol or a controlled substance will be considered a positive test and will be determined as cause for disciplinary action.

Testing for alcohol must be done within eight hours of the time of the accident. Testing for controlled substances must be done within 32 hours of the time of the accident.

The driver subject to post-accident testing must refrain from consuming alcohol for either eight hours following the accident or until he or she submits to an alcohol test, whichever comes first. Failure to do so will constitute a positive test result and will be determined as cause for disciplinary action.

### Opportunity to Contest or Explain Test Results

Employees or job applicants who have a positive confirmed test result may explain or contest the result to the Superintendent or his or her designee within 5 working days after the Superintendent or designee contacts the employee or job applicant and shows him or her the positive test result as it was received from the laboratory in writing.

### Return to Duty Testing

An employee who has been given the opportunity to undergo rehabilitation for drugs or alcohol shall, as a condition of returning to duty, be required to agree to a reasonable follow-up testing established by the Superintendent or his or her designee. The extent and duration of the follow-up testing will depend upon the safety or security nature of the employee's position and the nature and extent of the employee's substance abuse problem. The Superintendent or his or her designee is to review the conditions of continued employment with the employee prior to the employee returning to work. Any such condition for continued employment shall be given to the employee in writing. This agreement must be signed by the employee before the employee is allowed to return to the job. Prior to the employee coming back on the job, the employee must complete a drug and/or alcohol test which shows negative results.

The Superintendent or his or her designee may consult with the employee's rehabilitation program in determining an appropriate follow-up testing program, including the frequency of any substance screening contained in a follow-up testing program. In no instance shall such screening be ordered by the Superintendent or his or her designee more than one time within a 72 hour period. In the event of positive test results, the Superintendent or his or her designee will work out disciplinary procedures, if any, in accordance with Board policy and State law.

Any employee subject to return to duty testing that has a confirmed positive drug test shall be in violation of this policy. Violation of this policy shall constitute grounds for immediate termination in accordance with Board policy and State law.

### Inspections

Employees may be assigned District-owned offices, vehicles, lockers, desks, cabinets, etc. for the mutual convenience of the District and personnel. Employees have no expectation of privacy in any of these locations or any personal belongings which they may place in such areas.

Whenever the Board reasonably suspects that an employee's work performance or on-the-job behavior may have been affected in any way by alcohol or drugs or that an employee has sold, purchased, used, or possessed alcohol, drugs, or drug paraphernalia on District premises, the Board may search the employee and the employee's locker, desk, or other District property under the control of the employee.

Inspections under this policy are limited to investigations into work-related misconduct and offenses. Any searches for law enforcement purposes must comply with all applicable State

### District Action Upon Violation of Policy

Employees in violation of the provisions of this policy shall be subject to disciplinary action up to and including termination. Alternatively, the Board may require an employee to successfully complete an appropriate drug- or alcohol-abuse employee-assistance rehabilitation program. The fact that an employee has been referred for assistance and his or her willingness or ability to rehabilitate are appropriate considerations as to what, if any, disciplinary action may be taken.

In determining whether and to what extent an employee will be disciplined or discharged in regard to violating this policy, the Board will consider the following factors: the degree to which the nature of the criminal offense reduces the District's ability to maintain a safe working environment; the degree to which the nature of the criminal offense unreasonably endangers the safety of other employees and/or students; the degree to which the conviction unreasonably undermines the public confidence in the District's operations; the nature of the criminal offense;

the nature of the employee's job with the District; the existence of any explanatory or mitigating facts or circumstances; whether the employee promptly reports the conviction; and any other facts relevant to the employee, including but not limited to years of service and record of performance with the District.

An employee can be discharged for work-related misconduct as provided in LC. 72-1366, for the following reasons:

1. A confirmed positive drug and/or alcohol test, with a test result of not less than .02 BAC;
2. The employee refusing to provide a sample for testing purposes;
3. The employee altering or attempting to alter a test sample by adding a foreign substance;  
or
4. The employee submitted a sample that is not his or her own.

Within 30 days after receiving notice of a conviction, the District will take appropriate disciplinary action and/or refer the employee to an appropriate substance abuse rehabilitation program.

Legal Reference: Drug Free Workplace Act of 1988

LC. 72-1701 through 72-1716

29 CFR 94.205 What Must I Include in my Drug-free Workplace Statement

34 CFR 84.205-215

Policy History:

Adopted on:

Revised on:

**STUDENT PERSONNEL**  
***Series 500***

Policy Title: PROOF OF RESIDENCY

Code: 502.13

Incoming kindergarteners and transfer students from another school district will require proof of residency during the registration process. Students residing with a parent or legal guardian within district boundaries will automatically be accepted. Students residing outside of district boundaries or living in a household without their parent or legal guardian will be required to complete an Open Enrollment Application for consideration. See district policy 502.9.

Proof of residency must be 1 of the following showing parent/guardian name with current physical address and proof must be dated no more than 30 days prior.

- Rental/Lease/Home Agreement
- Utility Bill
- Cable Bill
- Homeowners/Renters Insurance

If you are unable to provide one proof of residency from the above list, you must then provide 3 proofs of residency from the following list below and be dated no more than 30 days prior.

- Driver's License or State ID
- Auto Insurance
- Paycheck Stub
- Bank Statement
- Credit Card Statement
- Letter or Document from a Tribal/Federal/State Agency

To Whom It May Concern:

This letter is to notify Lapwai School District of my resignation, effective after the end of the current school year. Although it saddens me to leave my position at the elementary school, I am returning to Idaho State University to pursue my master's degree in Athletic Administration with a minor in special education. It has been both a privilege and an honor to work with the students and staff of the Lapwai School District and they will always hold a special place in my heart. I want to thank everyone for making my experience so amazing and providing me with memories I will never forget.

Sincerely,  
Shaundee Garrett

Vickie Coats  
26682 US Highway 12  
Juliaetta, ID 83535

Lapwai School District  
404 S Main St.  
Lapwai, ID 83535

May 10, 2018

To Whom it Concerns,

I am writing to let you know that my husband and I are planning to move back to Oregon to be near family. I regret to say this means that I will be resigning from my position of Library Clerk with the Lapwai School District at the end of this school year.

I cannot tell you how grateful I am for my time with the district and the opportunities I have been given while working here. I have grown as both an employee and a person. I have loved working with the students and the staff at both schools and have really come to feel that I am a part of the Lapwai community. It has been a unique experience and one that I know I will always carry with me.

Please let me know what I can do to help ease this transition.

Thank you again for everything you have all done for me over the years.

Sincerely,



Vickie Lee Coats  
208-553-1493

## Nathan Weeks

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**From:** Tim Jones <tj@lapwai.org>  
**Sent:** Friday, May 25, 2018 10:10 AM  
**To:** Nathan Weeks  
**Subject:** HR letter from TJones regarding retirement

To all concerned:

I plan to retire this coming August, 2018.

I have very much appreciated the staff whom I have had the pleasure of working with the past 22 years. Thanks so much for the many opportunities and fantastic memories.

Sincerely,  
Tim Jones

## David Aiken

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**From:** dkronemann@lapwai.org  
**Sent:** Thursday, June 07, 2018 9:32 AM  
**To:** cdesjarlais@lapwai.org; daiken@lapwai.org  
**Subject:** Fwd: Resignation

Sent from my iPhone

Begin forwarded message:

**From:** Tami Church <tchurch@lapwai.org>  
**Date:** June 7, 2018 at 9:19:29 AM PDT  
**To:** David Kronemann <dkronemann@lapwai.org>  
**Subject: Resignation**

Please consider this my official resignation from Middle School Volleyball coaching. I will not be able to coach volleyball at Lapwai next year. Tami Church

Agenda Item 7B - Returning Certified and Coaching Staff for 2018-2019 School Year

Teresa Wagner – Elementary Principal  
D’Lisa Penney-Pinkham – Middle/High Principal  
David Kronemann – Dean of Students / Athletic Director  
Lori Ravet – Special Education Director  
Joshua Nellesen – Guidance Counselor

Teachers:

Teeiah Arthur  
Carleen Baldwin  
Nathan Blyleven  
Julie Clark  
Cassandra Hays  
Sheila Hewitt  
Kelly Hillman  
Cindy Latella  
Traci McKarcher  
Dawn Melton  
Ena Sanchez  
Katherine Sliger  
Krystle Stamper  
Brian Supowit  
Melissa Tabor  
Beau Woodford

Sheryl Bentz  
Devin Boyer  
Brad Carpenter  
Iris Chimburas  
Tami Church  
Veronica Hamilton  
Georgiana Kerby  
Stacey Kinnick  
Josh Leighton Jr  
Sheila Scott  
Mary Lynn Walker

Rebecca Cardenas-Cooley  
Nancy Dahl  
Verna Johnson  
Georgia Sobotta

Colleen Bonner  
Dena Jones  
Jim McCormack

## Returning Coaches - 2018-2019

Catherine Big Man	Cheer Coach
DelRae Kipp	Assistant Cheer Coach - Volunteer
Ada Marks	Volleyball Coach
Joslyn Leighton	Assistant Volleyball Coach
Eric Spencer	Girls Basketball Coach
Tami Church	Assistant Girls Basketball Coach
Buck Walker	Assistant Girls Basketball / C Squad Coach
Bob Sobotta Jr.	Boys Basketball
Josh Leighton	Assistant Boys Basketball Coach
John Williamson	Assistant Boys Basketball / C Squad Coach
Emmit Taylor II	Assistant Boys Basketball Coach - Volunteer
Winfred Perez	Baseball Coach
Tui Moliga	Assistant Baseball Coach
Ada Marks	Softball Coach
Joslyn Leighton	Assistant Softball Coach
Tami Church	Track Coach
Josh Leighton	Assistant Track Coach
Solo Greene	Middle School Football Coach
Daneal McKnight	Assistant Middle School Football Coach
Pauline Bisbee	Middle School Volleyball
Brooklyn Baptise	Middle School Boys Basketball Coach
Brooklyn Baptise	Middle School Girls Basketball Coach
John Williamson	Middle School Boys Basketball Coach
Alexio Domebo	Middle School Girls Basketball Coach
Josh Leighton	Middle School Track Coach

MEMORANDUM OF UNDERSTANDING  
TO PROVIDE BUSINESS SERVICES

Between

HIGHLAND JOINT SCHOOL DISTRICT #305

and

LAPWAI SCHOOL DISTRICT #341

July 1, 2018 through June 30, 2019

Highland Joint School District #305 agrees to provide Business Services to Lapwai School District #341 under the following provisions.

Highland's Business Manager will assume responsibility for the duties of Business Manager as assigned. This would include, at various levels of delegation:

- Accounting
- Payroll
- District Receivables
- District Payables
- Annual Audit Preparation and Year end reporting
- Other services not mentioned that relate to the business of the District
- Cross-training will be done and tasks will be delegated as possible to other District Office Staff


Services will be provided for 2½ days per week. A calendar of working hours in the District will be provided on a monthly basis. The work schedule will follow the Highland School District schedule, so Spring Break and Christmas Vacation will not be considered as workdays.

Professional travel costs and associated reimbursements will be shared equally between the districts.

Efforts to share software costs and other appropriately shared services will be encouraged.

Lapwai School District will provide payment by the 26th of each month to Highland Joint School District for services beginning July 1, 2018 through June 30, 2019 of \$5,141.08 per month for a total agreed amount of \$61,693.00. The MOU will be reviewed within the year for consideration of renewal.

Either District may dissolve this MOU for any reason deemed appropriate by the individual district by providing sixty (60) days notice of desire to end this agreement.

  
Board Chair, Highland Joint School District #305

\_\_\_\_\_  
Board Chair, Lapwai School District #341

# SUMMER Leadership INSTITUTE

The **Summer Leadership Institute** is offered to all ISBA members. This is a great learning opportunity for new and experienced board members as well as the district leadership team. This year's Professional Development workshops include **Board Operations & Training**, **Conducting a Good Meeting** (Effective Meetings, Open Meeting Laws, Agendas), **The Board & the Budget**, **Card Check**, **Elections**, and **Educate vs. Advocate**.

**SIGN UP TODAY!**

**This year's all new SLI will also tackle the following questions:**

- \* What data does the state collect?
- \* How can data drive your board?
- \* What questions should board members ask about data?
- \* What are SWIP, CIP, Literacy Intervention Plans, and College and Career Advising and Mentoring Plans?
- \* How will changes in Open Meeting Law impact your work on the board?
- \* What guidelines should I follow when it comes time to run a levy?
- \* What should we, as board members, work for in our meetings?
- \* How can we have more effective meetings and impact student achievement?
- \* What changes have been made when it comes to negotiations?
- \* How can I help our Board have the best agenda possible?

**Presenters from the State Department of Education are coming with us to help review the data every board member should know.**



## OLD DOGS NEW PUPS

*You Don't Know  
What You Don't Know*

**This year's Professional Development workshops will include new information on:**

- Board Operations & Training
- Conducting a Good Meeting
  - Effective Meetings
  - Open Meeting Laws
  - Agendas
- The Board & The Budget
- Card Check
- Elections
- Educate vs. Advocate

Registration forms available at:  
[www.idsba.org/events/summer-leadership-institute/](http://www.idsba.org/events/summer-leadership-institute/)