

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, October 15, 2018 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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- 2) A. Consent Agenda – Action Item
 1. Approval of Minutes – September 17, 2018
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts

B. Audit Report for 2017-2018 Fiscal Year – Steve Clack

- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

31, 45,

54, 58,

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- 4) Discussion Items
 - A. Administrator’s Reports – Principals, Sped Director, Athletic Director, Superintendent
 - B.

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- 5) Action Items
 - A. Second Reading - Policy – 702.15 Bus Driver Evaluation
– 702.16 Bus Evacuation
 - B. Surplus - Troy-Bilt Mower with Sprayer
- 3 Floor Cleaning Machines
 - C.

- 6) Executive Session – Idaho Code Section 74-206(1) (a) (Personnel)
(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1)
(a) to consider hiring a public employee

Personnel Action Items:

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- A. Resignation - NYCP Voc Ed Advisor – Jessica Ford
– Assistant Girls Basketball Coach – Buck Walker
- B. Volunteer – Assistant Girls Basketball Coach – Bob Jungert

- 7) Board Training – Impact Aid

- 8) Adjourn

Mission Statement – Together, we ensure all students will reach their full potential

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
September 17, 2018

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:00 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Bell, and McArthur. Trustees Johnson and Kipp were absent. Also attending was Superintendent Aiken and Clerk Weeks. Teri Wagner, Kiri Brown, and David Kronemann were in the audience.

Trustee McArthur moved and Trustee Bell seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Kiri Brown of the Lapwai Community Coalition was on hand to talk about the group's activities. A discussion was had about the data and impact of the group's efforts.

Principal Wagner talked about enrollment of 261 in the Elementary School with about 96% attendance. She also talked about the school no longer being in improvement status.

Athletic Director Kronemann talked about the progress of fall sports. For basketball, in the district and state tournaments there will be three officials. He talked about having a third referee at a few of the regular season games and the updated ejection rules. He is looking at moving Middle School Boys Basketball from the River League to the Bi-State League. Lastly, he gave a presentation on bringing golf back and how that could work.

Superintendent Aiken showed the Thank You video he has sent to Idaho's Congressional Delegation. He and Trustee Samuels-Allen are attending the NAFIS conference next week in Washington DC. He highlighted improved attendance, especially the High School as well as the transition to Tyler Technologies student information system.

The Continuous Improvement Plan was discussed. Superintendent Aiken will have it submitted by the October 1 due date. It will be on the agenda next month.

The First Reading of the following policies was held.

- 702.15 Bus Driver Evaluation
- 702.16 Bus Evacuation

The policies will be brought back for a second reading next month.

The item on the reposted agenda for Alternative Authorization – Dawn Melton was not addressed as it was no longer needed.

No Executive Session was possible to be held as only three board members were present.

The following personnel items were presented to the board.

- Rehire – Technology – Tim Jones
- New Hire – Middle School Volleyball Coach – Rhonda Taylor
– NYCP Voc Ed Advisor – Jessica Ford

Trustee Bell moved and Trustee McArthur seconded to approve the listed personnel items. A vote was taken and the motion passed.

No specific Board Training item was on tap but possible items for the future were discussed.

Trustee Bell moved and Trustee McArthur seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:54pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	36,856.00CR	0.00	900.70CR	35,955.30CR	0%	2%
100-411900-000	OTHER TAXES	0.00	0.00	0.00	0.00	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	826.62CR	2,173.38CR	0%	28%
100-415000-000	EARNINGS ON INVESTMENTS	25,000.00CR	0.00	6,026.32CR	18,973.68CR	0%	24%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	0.00	5,062.37CR	34,937.63CR	0%	13%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	0.00	2,500.00CR	0%	0%
100-419903-000	GRANTS	0.00	0.00	17,500.00CR	17,500.00	0%	0%
**TOTAL LOCAL REVENUE		107,356.00CR	0.00	30,316.01CR	77,039.99CR	0%	28%
100-431100-000	STATE APPORTIONMENT	2,596,234.00CR	0.00	1,265,297.51CR	1,330,936.49CR	0%	49%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	109,837.00CR	0.00	58,291.25CR	51,545.75CR	0%	53%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	14,523.59CR	35,476.41CR	0%	29%
100-431800-000	BENEFIT APPORTIONMENT	347,841.00CR	0.00	169,940.65CR	177,900.35CR	0%	49%
100-431900-000	OTHER STATE SUPPORT	158,056.00CR	0.00	900.00CR	157,156.00CR	0%	1%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,700.00CR	0.00	0.00	2,700.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	95,252.00CR	0.00	0.00	95,252.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	29,349.00CR	45,010.00CR	0%	39%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	540.00CR	1,620.00CR	0%	25%
**TOTAL STATE REVENUE		3,455,170.00CR	0.00	1,538,842.00CR	1,916,328.00CR	0%	45%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	305,775.00CR	9,113.64CR	19,511.17CR	286,263.83CR	3%	6%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	419,548.70CR	2,080,451.30CR	0%	17%
**TOTAL FEDERAL REVENUE		2,805,975.00CR	9,113.64CR	439,059.87CR	2,366,915.13CR	0%	16%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	220.00CR	220.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	8,556.00CR	0.00	1,088.23CR	7,467.77CR	0%	13%
TOTAL OTHER REVENUE		808,556.00CR	0.00	1,308.23CR	807,247.77CR	0%	0%
***TOTAL REVENUE		7,177,057.00CR	9,113.64CR	2,009,526.11CR	5,167,530.89CR	0%	28%

(Rprt: 01 - MAINBdgt Prep: 19/Prop Budget; Dates: 00/00/00-10/31/18; PRINT: 10/10/18 9:56:40 AM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	835,868.00	0.00	68,680.95	767,187.05	0%	8%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	86,637.00	0.00	6,128.13	80,508.87	0%	7%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	0.00	20,000.00	0%	0%
100-512200-000	ELEMENTARY FRINGE BENEFITS	60,928.00	0.00	5,955.66	54,972.34	0%	10%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,824.00	0.00	135.42	1,688.58	0%	7%
100-512220-000	EMPLOYER FICA	76,763.00	0.00	5,831.03	70,931.97	0%	8%
100-512230-000	HEALTH INSURANCE - ELEM	96,596.00	0.00	5,667.32	90,928.68	0%	6%
100-512270-000	WORKER'S COMPENSATION	7,777.00	0.00	629.31	7,147.69	0%	8%
100-512280-000	SICK LEAVE RETIRE.	12,391.00	0.00	997.26	11,393.74	0%	8%
100-512290-000	RETIREMENT BENEFIT	111,325.00	0.00	8,959.48	102,365.52	0%	8%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	55.35	(55.35)	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	1,031.15	6,968.85	0%	13%
100-512322-000	COPIER RENTAL	8,000.00	851.80	1,565.81	6,434.19	11%	20%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	14,000.00	789.96	7,148.95	6,851.05	6%	51%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	873.41	2,926.59	0%	23%
100-512412-000	MUSIC SUPPLIES	2,000.00	0.00	4,127.20	(2,127.20)	0%	206%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	82.62	(82.62)	0%	0%
100-512415-000	MATERIALS --ART	1,500.00	0.00	1,770.26	(270.26)	0%	118%
100-512440-000	ELEMENTARY TEXTBOOKS	25,000.00	0.00	3,548.52	21,451.48	0%	14%
**TOTAL ELEMENTARY PROGRAM		1,376,609.00	1,641.76	123,187.83	1,253,421.17	0%	9%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	712,093.00	0.00	59,518.73	652,574.27	0%	8%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-515115-000	HS CLASSIFIED SALARIES	122,768.00	0.00	3,815.45	118,952.55	0%	3%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	55.00	24,945.00	0%	0%
100-515200-000	HS FRINGE BENEFITS	93,224.00	0.00	5,249.16	87,974.84	0%	6%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,584.00	0.00	109.12	1,474.88	0%	7%
100-515220-000	HS EMPLOYER FICA	73,293.00	0.00	5,224.81	68,068.19	0%	7%
100-515230-000	HEALTH INSURANCE - HS	37,459.00	0.00	3,088.54	34,370.46	0%	8%
100-515270-000	HS WORKER'S COMPENSATION	7,425.00	0.00	535.19	6,889.81	0%	7%
100-515280-000	HS SICK LEAVE BENEFIT	11,757.00	0.00	650.17	11,106.83	0%	6%
100-515290-000	HS PERSI BENEFIT	105,625.00	0.00	7,763.62	97,861.38	0%	7%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	9,000.00	915.07	1,292.00	7,708.00	10%	14%
100-515322-000	HS PURCHASE SERVICES	8,000.00	215.00	4,450.00	3,550.00	3%	56%
100-515380-000	HS TRAVEL	3,000.00	0.00	362.85	2,637.15	0%	12%
100-515410-000	H. S. FIXED MATERIALS	12,000.00	110.00	6,951.22	5,048.78	1%	58%
100-515410-100	TEACHER SUPPLIES	2,800.00	64.25	707.66	2,092.34	2%	25%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	0.00	250.00	0%	0%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,296.83	703.17	0%	77%
100-515421-000	MATERIALS -- MUSIC	12,000.00	295.98	330.97	11,669.03	2%	3%
100-515441-000	H. S. TEXTBOOKS	25,000.00	0.00	8,395.40	16,604.60	0%	34%
**TOTAL SECONDARY PROGRAM		1,270,278.00	1,600.30	110,796.72	1,159,481.28	0%	9%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	218,531.00	0.00	18,582.73	199,948.27	0%	9%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	18,743.00	0.00	5,295.50	13,447.50	0%	28%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	1,785.00	13,215.00	0%	12%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	20,231.00	0.00	2,036.91	18,194.09	0%	10%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	576.00	0.00	51.78	524.22	0%	9%
100-521220-000	EMPLOYER FICA	20,847.00	0.00	2,110.99	18,736.01	0%	10%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	18,399.00	0.00	2,381.30	16,017.70	0%	13%
100-521270-000	WORKER'S COMPENSATION	2,112.00	0.00	215.86	1,896.14	0%	10%
100-521280-000	SICK LEAVE RETIRE.	3,245.00	0.00	326.54	2,918.46	0%	10%
100-521290-000	RETIREMENT BENEFIT	29,149.00	0.00	2,933.61	26,215.39	0%	10%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	2,755.00	3,915.00	16,085.00	14%	20%
100-521310-000	MEDICAID BILLING SVCS	18,346.00	0.00	0.00	18,346.00	0%	0%
100-521311-000	MEDICAID MATCH	88,155.00	0.00	0.00	88,155.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,000.00	0.00	124.12	875.88	0%	12%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	107.10	107.10	4,892.90	2%	2%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	1,500.00	0.00	5,841.47	(4,341.47)	0%	389%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		486,834.00	2,862.10	45,707.91	441,126.09	1%	9%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	62,187.00	0.00	5,182.25	57,004.75	0%	8%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	0.00	7.77	88.23	0%	8%
100-522220-000	EMPLOYER FICA	4,910.00	0.00	327.34	4,582.66	0%	7%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	9,200.00	0.00	742.85	8,457.15	0%	8%
100-522270-000	WORKER'S COMPENSATION	497.00	0.00	40.42	456.58	0%	8%
100-522280-000	SICK LEAVE RETIRE.	784.00	0.00	65.30	718.70	0%	8%
100-522290-000	RETIREMENT BENEFIT	7,040.00	0.00	586.63	6,453.37	0%	8%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		87,264.00	0.00	6,952.56	80,311.44	0%	8%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	80,000.00	0.00	11,524.92	68,475.08	0%	14%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	0.00	10.42	(10.42)	0%	0%
100-532220-000	EMPLOYER FICA	6,120.00	0.00	880.26	5,239.74	0%	14%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	0.00	438.10	(438.10)	0%	0%
100-532270-000	WORKER'S COMPENSATION	620.00	0.00	86.87	533.13	0%	14%
100-532280-000	SICK LEAVE RETIRE.	1,008.00	0.00	60.56	947.44	0%	6%
100-532290-000	RETIREMENT BENEFIT	4,528.00	0.00	564.44	3,963.56	0%	12%
100-532310-000	SCHOOL ACT. DUES/SERVICES	5,000.00	1,000.00	2,262.00	2,738.00	20%	45%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	10,000.00	0.00	0.00	10,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	20,000.00	0.00	12,677.65	7,322.35	0%	63%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		127,276.00	1,000.00	28,505.22	98,770.78	1%	22%
G U I D A N C E P R O G.							
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
100-611111-000	GUIDANCE SALARIES - SECONDARY	61,223.00	0.00	5,101.91	56,121.09	0%	8%
100-611200-000	GUIDANCE FRINGE BENEFITS	7,539.00	0.00	628.25	6,910.75	0%	8%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	96.00	0.00	8.00	88.00	0%	8%
100-611220-000	EMPLOYER FICA	5,260.00	0.00	436.03	4,823.97	0%	8%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	533.00	0.00	44.70	488.30	0%	8%
100-611280-000	SICK LEAVE RETIRE.	866.00	0.00	72.20	793.80	0%	8%
100-611290-000	RETIREMENT BENEFIT	7,784.00	0.00	648.65	7,135.35	0%	8%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		88,501.00	0.00	6,939.74	81,561.26	0%	8%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	226,045.00	0.00	14,480.50	211,564.50	0%	6%
100-616115-000	NON CERT ANCILLARY SALARY	185,431.00	0.00	25,178.62	160,252.38	0%	14%
100-616200-000	ANCILLARY FRINGE BENEFITS	25,915.00	0.00	1,752.57	24,162.43	0%	7%
100-616210-000	EMPLOYEE LIFE INSUR	912.00	0.00	117.68	794.32	0%	13%
100-616220-000	EMPLOYER FICA	33,460.00	0.00	3,162.05	30,297.95	0%	9%
100-616230-000	HEALTH INSURANCE - ANCILLARY	45,998.00	0.00	7,309.60	38,688.40	0%	16%
100-616270-000	WORKER'S COMPENSATION	3,390.00	0.00	323.01	3,066.99	0%	10%
100-616280-000	SICK LEAVE RETIRE.	5,511.00	0.00	521.80	4,989.20	0%	9%
100-616290-000	RETIREMENT BENEFIT	49,513.00	0.00	4,687.83	44,825.17	0%	9%
100-616300-000	CDS CONTRACT	200,000.00	14,555.87	20,908.17	179,091.83	7%	10%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	1,875.00	(1,075.00)	0%	234%
**TOTAL SPECIAL SERVICES PROGRAM		776,975.00	14,555.87	80,316.83	696,658.17	2%	10%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,279.00	0.00	0.00	30,279.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,316.00	0.00	0.00	2,316.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	235.00	0.00	0.00	235.00	0%	0%
100-621280-000	UUSL	382.00	0.00	0.00	382.00	0%	0%
100-621290-000	PERSI	3,428.00	0.00	0.00	3,428.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,000.00	8.20	5,192.75	(1,192.75)	0%	130%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	45,420.00	3,459.62	3,459.62	41,960.38	8%	8%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		86,160.00	3,467.82	8,652.37	77,507.63	4%	10%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	23,487.00	0.00	4,298.16	19,188.84	0%	18%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	96.00	0.00	16.00	80.00	0%	17%
100-622220-000	EMPLOYER FICA	1,873.00	0.00	328.80	1,544.20	0%	18%
100-622230-000	HEALTH INSURANCE - MEDIA	9,200.00	0.00	1,528.70	7,671.30	0%	17%
100-622270-000	WORKER'S COMPENSATION	190.00	0.00	33.52	156.48	0%	18%
100-622280-000	SICK LEAVE RETIRE.	296.00	0.00	54.15	241.85	0%	18%
100-622290-000	RETIREMENT BENEFIT	2,659.00	0.00	486.55	2,172.45	0%	18%
100-622323-000	VALNET COMMUNICATIONS	5,041.00	0.00	0.00	5,041.00	0%	0%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	0.00	5,000.00	0%	0%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	0.00	5,000.00	0%	0%
**TOTAL EDUCATIONAL MEDIA PROGRAM		53,842.00	0.00	6,745.88	47,096.12	0%	13%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	57,102.00	0.00	8,787.97	48,314.03	0%	15%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	0.00	8.00	88.00	0%	8%
100-623220-000	TECHNOLOGY FICA BENEFIT	4,368.00	0.00	668.45	3,699.55	0%	15%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	9,200.00	1,625.00	2,389.35	6,810.65	18%	26%
100-623270-000	TECHNOLOGY WORKERS COMP.	443.00	0.00	66.41	376.59	0%	15%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	600.00	0.00	24.50	575.50	0%	4%
100-623290-000	TECHNOLOGY PERSI BENEFIT	5,394.00	0.00	994.80	4,399.20	0%	18%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	15,062.10	(6,062.10)	0%	167%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	0.00	633.00	3,367.00	0%	16%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	0.00	2,500.00	0%	0%
100-623411-000	TECHNOLOGY--ELEMENTARY	25,000.00	315.49	18,962.25	6,037.75	1%	76%
100-623412-000	TECHNOLOGY SECONDARY	25,000.00	255.50	19,042.46	5,957.54	1%	76%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	0.00	5,000.00	0%	0%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		147,703.00	2,195.99	66,639.29	81,063.71	1%	45%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	55.50	6,545.70	33,454.30	0%	16%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	33.71	73.46	676.54	4%	10%
**TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	89.21	6,619.16	34,130.84	0%	16%

(Rprt: 01 - MAINBdgt Prep: 19/Prop Budget; Dates: 00/00/00-10/31/18; PRINT: 10/10/18 9:56:41 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N.							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	125,144.00	0.00	31,285.98	93,858.02	0%	25%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	53,626.00	0.00	14,970.54	38,655.46	0%	28%
100-632200-000	DISTRICT FRINGE BENEFITS	10,317.00	0.00	2,579.25	7,737.75	0%	25%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	336.00	0.00	86.34	249.66	0%	26%
100-632220-000	EMPLOYER FICA	14,465.00	0.00	3,654.04	10,810.96	0%	25%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	9,200.00	0.00	2,248.15	6,951.85	0%	24%
100-632270-000	WORKER'S COMPENSATION	1,465.00	0.00	345.01	1,119.99	0%	24%
100-632280-000	SICK LEAVE RETIRE.	2,382.00	0.00	615.34	1,766.66	0%	26%
100-632290-000	RETIREMENT BENEFIT	21,405.00	0.00	5,528.19	15,876.81	0%	26%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	7,732.31	32,267.69	2%	19%
100-632311-000	MEDICAID BILLING SERVICES	0.00	454.29	1,204.18	(1,204.18)	0%	0%
100-632322-000	COPIER RENTAL	4,000.00	575.06	946.02	3,053.98	14%	24%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	212.52	2,322.48	1,677.52	5%	58%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	359.96	2,189.98	10,310.02	3%	18%
100-632390-000	DISTRICT PURCHASED SERVICES	60,000.00	0.00	17,921.06	42,078.94	0%	30%
100-632410-000	DISTRICT SUPPLIES	4,000.00	97.07	1,036.56	2,963.44	2%	26%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		363,240.00	2,498.90	94,665.43	268,574.57	1%	26%
S C H O O L A D M I N.							
100-641110-000	SCHOOL ADMIN SALARIES	236,614.00	0.00	19,717.73	216,896.27	0%	8%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	78,990.00	0.00	8,332.83	70,657.17	0%	11%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	0.00	2,783.73	30,622.27	0%	8%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	0.00	71.00	882.00	0%	7%
100-641220-000	EMPLOYER FICA	26,699.00	0.00	2,352.30	24,346.70	0%	9%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	9,200.00	0.00	788.62	8,411.38	0%	9%
100-641270-000	WORKER'S COMPENSATION	2,705.00	0.00	240.53	2,464.47	0%	9%
100-641280-000	SICK LEAVE RETIRE.	4,398.00	0.00	364.51	4,033.49	0%	8%
100-641290-000	RETIREMENT BENEFIT	39,508.00	0.00	3,274.86	36,233.14	0%	8%
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	1,056.70	7,714.25	8,785.75	6%	47%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	264.84	1,735.16	0%	13%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	832.07	1,167.93	0%	42%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	900.00	900.00	0%	50%
**TOTAL SCHOOL ADMINISTRATION		456,773.00	1,056.70	47,637.27	409,135.73	0%	10%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	127,050.00	0.00	35,022.74	92,027.26	0%	28%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	3,105.99	8,894.01	0%	26%
100-661200-000	CUSTODIAL FRINGE BENEFITS	30,950.00	0.00	6,448.11	24,501.89	0%	21%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	0.00	114.10	269.90	0%	30%
100-661220-000	EMPLOYER FICA	13,005.00	0.00	3,351.65	9,653.35	0%	26%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	10,922.00	0.00	5,031.29	5,890.71	0%	46%
100-661270-000	WORKER'S COMPENSATION	12,296.00	0.00	2,743.91	9,552.09	0%	22%
100-661280-000	SICK LEAVE RETIRE.	1,991.00	0.00	543.75	1,447.25	0%	27%
100-661290-000	RETIREMENT BENEFIT	17,886.00	0.00	4,885.13	13,000.87	0%	27%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	6,274.64	27,525.88	157,474.12	3%	15%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	0.00	1,500.24	23,499.76	0%	6%
100-661710-000	PROPERTY/LIABILITY INSURANCE	39,607.00	0.00	39,307.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		476,091.00	6,274.64	129,579.79	346,511.21	1%	27%
M A I N T. N O N S T U- O C C							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	268.53	1,047.94	3,952.06	5%	21%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. NON-OCCUP.	2,000.00	0.00	252.00	1,748.00	0%	13%
100-663315-000	PURCHASE SERV.--DIST. NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	98.78	401.22	0%	20%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	173.42	1,200.66	1,799.34	6%	40%
100-663415-000	MATERIALS--DIST. NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	441.95	2,599.38	10,400.62	3%	20%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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MAINTENANCE

100-664115-000	GENERAL MAINTENANCE SALARIES	32,186.00	0.00	14,982.30	17,203.70	0%	47%
100-664200-000	MAINTENANCE FRINGE BENEFITS	5,158.00	0.00	2,579.22	2,578.78	0%	50%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	0.00	26.84	69.16	0%	28%
100-664220-000	EMPLOYER FICA	2,857.00	0.00	1,337.41	1,519.59	0%	47%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,701.00	0.00	994.85	1,706.15	0%	37%
100-664280-000	SICK LEAVE RETIRE.	471.00	0.00	221.29	249.71	0%	47%
100-664290-000	RETIREMENT BENEFIT	4,227.00	0.00	1,987.97	2,239.03	0%	47%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	0.00	500.00	0%	0%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	45,000.00	1,798.44	15,578.77	29,421.23	4%	35%
100-664312-000	PURCHASE SERVICE--SECONDARY	35,000.00	746.32	8,838.82	26,161.18	2%	25%
100-664410-000	MATERIALS--MAINT./BUS BARN	500.00	64.49	623.54	(123.54)	13%	125%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	26.95	1,514.38	8,485.62	0%	15%
100-664412-000	MATERIALS--SECONDARY	10,000.00	653.94	2,646.97	7,353.03	7%	26%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	120,000.00	0.00	18,144.00	101,856.00	0%	15%
**TOTAL MAINTENANCE-BLDGS & EQUIP		269,196.00	3,290.14	69,476.36	199,719.64	1%	26%

GROUNDS CARE

100-665310-000	PURCHASE SERVICE--GROUNDS	45,000.00	10,940.26	23,725.21	21,274.79	24%	53%
100-665410-000	MATERIALS--GROUNDS	20,000.00	850.16	2,453.07	17,546.93	4%	12%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		65,000.00	11,790.42	26,178.28	38,821.72	18%	40%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	13,000.00	0.00	0.00	13,000.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		13,000.00	0.00	0.00	13,000.00	0%	0%

TRANSPORTATION

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	59,247.00	0.00	5,918.31	53,328.69	0%	10%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	679.10	(679.10)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	32,186.00	0.00	8,308.74	23,877.26	0%	26%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	387.86	2,112.14	0%	16%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	12,982.00	0.00	1,385.70	11,596.30	0%	11%
100-681201-000	TRANSP. FRINGE BENEFITS @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	0.00	66.36	221.64	0%	23%
100-681211-000	TRANSP. LIFE INSURANCE @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	8,179.00	0.00	1,273.92	6,905.08	0%	16%
100-681221-000	TRANSP. EMPLOYER FICA/MDC @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	0.00	0.00	0%	0%
100-681231-000	HEALTH INSURANCE - TRANSP - 85%	0.00	0.00	0.00	0.00	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,431.00	0.00	1,395.34	4,035.66	0%	26%
100-681271-000	TRANSP. WORKERS COMP @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,316.00	0.00	183.54	1,132.46	0%	14%
100-681281-000	TRANSP. SICK LEAVE @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	11,820.00	0.00	1,649.08	10,170.92	0%	14%
100-681291-000	TRANSP. PERSI BENEFIT @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	35,000.00	1,016.22	21,246.04	13,753.96	3%	61%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	130.00	390.00	1,110.00	9%	26%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	130.00	130.00	(130.00)	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	14,000.00	5,041.26	6,260.40	7,739.60	36%	45%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	25.27	334.73	0%	7%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	217.21	249.31	2,250.69	9%	10%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	0.00	1,000.00	0%	0%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	2,125.15	3,259.29	21,740.71	9%	13%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	17.48	1,982.52	0%	1%
100-681425-000	BUS REPAIR PARTS @ 85%	1,000.00	237.04	2,331.79	(1,331.79)	24%	233%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	342.55	(92.55)	0%	137%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00	(300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		217,359.00	8,896.88	55,800.08	161,558.92	4%	26%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	0.00	560.84	9,439.16	0%	6%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	0.00	1.20	1.20	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	0.00	42.91	722.09	0%	6%
100-682270-000	WORK COMP	508.00	0.00	28.50	479.50	0%	6%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	5.02	5.02	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	0.00	0.00	45.14	45.14	0%	0%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	0.00	250.00	0%	0%
**TOTAL TRANSP. ACTIVITY PROGRAM		11,823.00	0.00	683.61	11,139.39	0%	6%
T R A N S P - O T H E R V E H							
100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	2,800.00	0.00	0.00	2,800.00	0%	0%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	0.00	0.00	400.00	0%	0%
100-683710-000	TRANSP. FAC. INSURANCE--NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	0.00	0.00	3,200.00	0%	0%
N O N I N S T R U C T I O N							
100-710220-000	FOOD EMPLOYER FICA	8,626.00	0.00	1,179.91	7,446.09	0%	14%
***TOTAL NON-INSTRUCTION		8,626.00	0.00	1,179.91	7,446.09	0%	14%
C A P I T A L							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	288,706.00	0.00	0.00	288,706.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	90,000.00	0.00	0.00	90,000.00	0%	0%
***TOTAL CAPITAL ASSETS		378,706.00	0.00	0.00	378,706.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	358,851.00	0.00	0.00	358,851.00	0%	0%
***TOTAL OTHER SERVICES		358,851.00	0.00	0.00	358,851.00	0%	0%
***TOTAL EXPENDITURES		7,177,057.00	61,662.68	918,863.62	6,258,193.38	1%	13%

(Rprt: 01 - MAINBdgt Prep: 19/Prop Budget; Dates: 00/00/00-10/31/18; PRINT: 10/10/18 9:56:42 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	GRANTS - NEZ PERCE TRIBE & OTHERS						
232-320000-000	BEGINNING BALANCE - BUDGET	42,385.00CR	0.00	0.00	42,385.00CR	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	150.00CR	27,150.00CR	27,150.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	42,385.00CR	150.00CR	27,150.00CR	15,235.00CR	0%	64%
232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-512115-021	IDCOMFDN GRANT INTERVENTIONIST SALARY	0.00	0.00	0.00	0.00	0%	0%
232-512210-021	IDCOMFDN GRANT INTERVENTIONIST - LIFE	0.00	0.00	0.00	0.00	0%	0%
232-512220-021	IDCOMFDN GRANT INTERVENTIONIST FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-021	IDCOMFDN GRANT INTERVENTIONIST HEALTH I	0.00	0.00	0.00	0.00	0%	0%
232-512270-021	IDCOMFDN GRANT INTERVENTIONIST W/C	0.00	0.00	0.00	0.00	0%	0%
232-512280-021	IDCOMFDN GRANT INTERVENTIONIST UUSL	0.00	0.00	0.00	0.00	0%	0%
232-512290-021	IDCOMFDN GRANT INTERVENTIONIST PERSI	0.00	0.00	0.00	0.00	0%	0%
232-512411-000	NPT AFTER SCHOOL PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	412.00 (	412.00)	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	10,500.00	0.00	140.00	10,360.00	0%	1%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,400.00	149.87	2,432.89	2,967.11	3%	45%
232-515315-000	P/S - NPT MS READING GRANT	2,525.00	0.00	0.00	2,525.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	840.00	0.00	0.00	840.00	0%	0%
232-515317-000	P/S - NPT SCHOOL COUNSELING GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	1,200.00	0.00	0.00	1,200.00	0%	0%
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	1,075.00	0.00	0.00	1,075.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	1,905.00	0.00	0.00	1,905.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	7,630.00	0.00	0.00	7,630.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515324-000	P/S - BASEBALL TOMORROW	0.00	0.00	0.00	0.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	820.00	0.00	350.06	469.94	0%	43%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	2,425.00	0.00	0.00	2,425.00	0%	0%
232-515415-000	SUPPLIES-NPT MS READING	2,425.00	0.00	0.00	2,425.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	835.00	0.00	0.00	835.00	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	1,200.00	0.00	0.00	1,200.00	0%	0%
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246	253.00	0.00	0.00	253.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	1,352.00	50.00	150.00	1,202.00	4%	11%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515424-000	SUPPLIES - BASEBALL TOMORROW	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
232-611314-000	P/S-NPT MENTAL HEALTH GRANT	0.00	0.00	0.00	0.00	0%	0%
232-611414-000	NPT MENTAL HEALTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	42,385.00	199.87	3,484.95	38,900.05	0%	8%

NEXPERCE TRIBE - LITERATURE GRT

234-320000-000	BEGINNING BALANCE	712.00CR	0.00	0.00	(712.00)	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		712.00CR	0.00	0.00	712.00CR	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	712.00	0.00	0.00	712.00	0%	0%
***TOTAL EXPENDITURES		712.00	0.00	0.00	712.00	0%	0%

N E Z P E R C E TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	5,000.00CR	5,000.00	0%	0%
***TOTAL REVENUE		0.00	0.00	5,000.00CR	5,000.00	0%	0%
235-515115-000	JOB SKILLS SALARY	0.00	0.00	0.00	0.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%

S T A T E V O C A T I O N A L

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	0.00	15,000.00CR	0%	0%
243-432420-000	STATE VOC. ED. --BUSINESS PROGRAM	9,876.00CR	0.00	0.00	9,876.00CR	0%	0%
***TOTAL REVENUE		24,876.00CR	0.00	0.00	24,876.00CR	0%	0%
243-515112-000	VOC. ED. AG. SALARIES	1,694.00	0.00	0.00	1,694.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	377.00	0.00	0.00	377.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	158.00	0.00	0.00	158.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	11.00	0.00	0.00	11.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	234.00	0.00	0.00	234.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	0.00	0.00	10,500.00	0%	0%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	1,234.84	(1,234.84)	0%	0%
**TOTAL AG. PROGRAM		15,000.00	0.00	1,234.84	13,765.16	0%	8%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	1,159.48	1,159.48	5,651.52	17%	17%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	1,159.48	1,159.48	8,716.52	12%	12%
***TOTAL EXPENDITURES		24,876.00	1,159.48	2,394.32	22,481.68	5%	10%

(Rprt: 01 - MAINBdgt Prep: 19/Prop Budget; Dates: 00/00/00-10/31/18; PRINT: 10/10/18 9:56:43 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SUBSTANCE ABUSE PREVENTION							
246-320000-000	BEG. BALANCE- SUBSTANCE ABUSE PREVENTIO	0.00	0.00	0.00	0.00	0%	0%
246-419900-000	SUBSTANCE ABUSE PREVENTION - OTHER REVE	0.00	0.00	0.00	0.00	0%	0%
246-439000-000	GRANT INCOME	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
246-515111-000	SALARIES	0.00	0.00	0.00	0.00	0%	0%
246-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
246-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
246-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
246-515230-000	HEALTH INSURANCE - SPF	0.00	0.00	0.00	0.00	0%	0%
246-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
246-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
246-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
246-515310-000	PURCHASED SERVICES - NON-SPF GRANT	0.00	0.00	0.00	0.00	0%	0%
246-515311-000	PURCHASED SERVICES - SPFG	0.00	0.00	0.00	0.00	0%	0%
246-515381-000	TRAVEL	0.00	0.00	0.00	0.00	0%	0%
246-512410-000	ELEM DRUG FREE YTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
246-515380-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
246-515410-000	SUPPLIES - NON-SPF GRANT	0.00	0.00	0.00	0.00	0%	0%
246-515411-000	SUPPLIES - SPFG	0.00	0.00	0.00	0.00	0%	0%
246-920800-000	INDIRECT COSTS - TRANSFER TO OTHER FUND	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%
CHAPTER I FUND							
251-445100-000	FEDERAL ASSISTANCE	189,580.00CR	0.00	0.00	189,580.00CR	0%	0%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	203,177.00CR	0.00	412.00CR	202,765.00CR	0%	0%
***TOTAL REVENUE		392,757.00CR	0.00	412.00CR	392,345.00CR	0%	0%
251-512110-000	TEACHER SALARIES--ELEMENTARY	68,948.00	0.00	5,745.66	63,202.34	0%	8%
251-512115-000	TEACHER AIDES--ELEMENTARY	52,457.00	0.00	5,067.27	47,389.73	0%	10%
251-512200-000	ELEMENTARY FRINGE BENEFITS	10,596.00	0.00	632.83	9,963.17	0%	6%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	288.00	0.00	32.72	255.28	0%	11%
251-512220-000	EMPLOYER FICA	10,098.00	0.00	867.95	9,230.05	0%	9%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	18,399.00	0.00	2,220.41	16,178.59	0%	12%
251-512270-000	WORKER'S COMPENSATION	1,027.00	0.00	180.37	846.63	0%	18%
251-512280-000	SICK LEAVE RETIRE.	1,764.00	0.00	144.23	1,619.77	0%	8%
251-512290-000	RETIREMENT BENEFIT	15,848.00	0.00	1,295.67	14,552.33	0%	8%
251-512310-000	E.S. PURCHASED SERVICES	475.00	0.00	0.00	475.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	125,207.00	0.00	11,050.30	114,156.70	0%	9%
251-512201-000	FRINGE - SIG	7,539.00	0.00	628.25	6,910.75	0%	8%
251-512211-000	LIFE INS BENEFIT - SIG	288.00	0.00	15.83	272.17	0%	5%
251-512221-000	EMPLOYER FICA - SIG	10,155.00	0.00	855.10	9,299.90	0%	8%
251-512231-000	HEALTH INSURANCE - SIG	13,799.00	0.00	1,298.90	12,500.10	0%	9%
251-512271-000	WORKER'S COMP - SIG	1,033.00	0.00	0.00	1,033.00	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	1,673.00	0.00	147.15	1,525.85	0%	9%
251-512291-000	PERSI - SIG	15,027.00	0.00	1,322.01	13,704.99	0%	9%
251-512311-000	SIG PURCHASED SERVICES	27,755.00	0.00	436.00	27,319.00	0%	2%
251-512411-000	SIG SUPPLIES	700.00	366.85	366.85	333.15	52%	52%
251-632115-000	ADMIN. SALARIES	8,000.00	0.00	0.00	8,000.00	0%	0%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
251-632220-000	EMPLOYER FICA	612.00	0.00	0.00	612.00	0%	0%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00	0.00	0%	0%
251-632270-000	WORKER'S COMPENSATION	62.00	0.00	0.00	62.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	101.00	0.00	0.00	101.00	0%	0%
251-632290-000	RETIREMENT BENEFIT	906.00	0.00	0.00	906.00	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		392,757.00	366.85	32,307.50	360,449.50	0%	8%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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PART B FUND

257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445000-000	FEDERAL ASSISTANCE -- PART B	121,748.00CR	0.00	0.00	121,748.00CR	0%	0%
***TOTAL REVENUE		121,748.00CR	0.00	0.00	121,748.00CR	0%	0%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	74,682.00	0.00	6,308.24	68,373.76	0%	8%
257-521200-000	FRINGE BENEFITS- PART B	9,936.00	0.00	740.33	9,195.67	0%	7%
257-521210-000	LIFE INS BENEFIT	376.00	0.00	26.36	349.64	0%	7%
257-521220-000	EMPLOYER FICA	6,473.00	0.00	539.22	5,933.78	0%	8%
257-521230-000	HEALTH INSURANCE - PART B	18,399.00	0.00	1,446.06	16,952.94	0%	8%
257-521270-000	WORKER' S COMPENSATION	656.00	0.00	54.98	601.02	0%	8%
257-521280-000	SICK LEAVE RETIRE.	1,066.00	0.00	88.83	977.17	0%	8%
257-521290-000	RETIREMENT BENEFIT	9,579.00	0.00	797.90	8,781.10	0%	8%
257-521410-000	SUPPLIES	581.00	0.00	0.00	581.00	0%	0%
***TOTAL EXPENDITURES		121,748.00	0.00	10,001.92	111,746.08	0%	8%

PART B PRESCHOOL

258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,116.00CR	0.00	0.00	3,116.00CR	0%	0%
***TOTAL REVENUE		3,116.00CR	0.00	0.00	3,116.00CR	0%	0%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,039.00	0.00	173.50	1,865.50	0%	9%
258-522200-000	BENEFITS	537.00	0.00	41.66	495.34	0%	8%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.61	(0.61)	0%	0%
258-522220-000	EMPLOYER FICA	197.00	0.00	16.46	180.54	0%	8%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER' S COMPENSATION	20.00	0.00	1.67	18.33	0%	8%
258-522280-000	SICK LEAVE RETIRE.	32.00	0.00	2.71	29.29	0%	8%
258-522290-000	RETIREMENT BENEFIT	291.00	0.00	24.36	266.64	0%	8%
***TOTAL EXPENDITURES		3,116.00	0.00	260.97	2,855.03	0%	8%

TITLE IV-A ESSA STUDENT SUPPORT

261-445200-000	TITLE IV-A ESSA REVENUE	11,444.00CR	0.00	0.00	11,444.00CR	0%	0%
***TOTAL REVENUE		11,444.00CR	0.00	0.00	11,444.00CR	0%	0%
261-512115-000	ELEMENTARY CLASSIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
261-512280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-512290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512310-000	PURCHASED SERVICES	7,794.00	0.00	0.00	7,794.00	0%	0%
261-512410-000	SUPPLIES/MATERIALS	3,650.00	0.00	0.00	3,650.00	0%	0%
***TOTAL EXPENDITURES		11,444.00	0.00	0.00	11,444.00	0%	0%

REAP

262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	33,241.00CR	0.00	2,724.07CR	30,516.93CR	0%	8%
***TOTAL REVENUE		33,241.00CR	0.00	2,724.07CR	30,516.93CR	0%	8%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	20,238.00	0.00	1,744.50	18,493.50	0%	9%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	0.00	6.35	89.65	0%	7%
262-512220-000	FICA BENEFIT	1,548.00	0.00	133.46	1,414.54	0%	9%
262-512230-000	HEALTH INSURANCE - REAP	8,539.00	0.00	606.70	7,932.30	0%	7%
262-512270-000	WORKERS COMP. BENEFIT	274.00	0.00	13.60	260.40	0%	5%
262-512280-000	SICK LEAVE BENEFIT	255.00	0.00	21.98	233.02	0%	9%
262-512290-000	PERSI BENEFIT	2,291.00	0.00	197.48	2,093.52	0%	9%
***TOTAL EXPENDITURES		33,241.00	0.00	2,724.07	30,516.93	0%	8%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,000.00CR	0.00	9,595.73CR	75,404.27CR	0%	11%
267-443001-000	NYCP GRANT REVENUE	232,709.00CR	0.00	29,725.88CR	202,983.12CR	0%	13%
***TOTAL REVENUE		317,709.00CR	0.00	39,321.61CR	278,387.39CR	0%	12%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	12,150.00	0.00	1,406.72	10,743.28	0%	12%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	8,813.00	0.00	0.00	8,813.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	16,500.00	0.00	0.00	16,500.00	0%	0%
267-515120-000	SECRETARY'S SALARY	17,458.00	0.00	5,344.03	12,113.97	0%	31%
267-515125-000	ATTENDANCE CLERK	10,750.00	0.00	864.75	9,885.25	0%	8%
267-515200-000	FRINGE	3,591.00	0.00	299.25	3,291.75	0%	8%
267-515210-000	LIFE INS - VI-A	55.00	0.00	3.71	51.29	0%	7%
267-515220-000	EMPLOYER FICA	5,299.00	0.00	582.05	4,716.95	0%	11%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515270-000	WORKER'S COMPENSATION	537.00	0.00	48.62	488.38	0%	9%
267-515280-000	SICK LEAVE BENEFIT	389.00	0.00	14.66	374.34	0%	4%
267-515290-000	RETIREMENT BENEFIT	3,491.00	0.00	131.77	3,359.23	0%	4%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	650.00	0.00	0.19	649.81	0%	0%
267-515410-000	SUPPLIES	5,317.00	0.00	899.98	4,417.02	0%	17%
267-611115-000	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-611200-000	LIAISON FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
267-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
267-611220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
267-611230-000	HEALTH INSURANCE - ATTEND CLERK & LIASI	0.00	0.00	0.00	0.00	0%	0%
267-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
267-611280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
267-611290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-632110-000	COORDINATOR SALARY	0.00	0.00	0.00	0.00	0%	0%
267-632116-000	HOME-SCHOOL LIASION/ SECRETARY'S SALARY	0.00	0.00	0.00	0.00	0%	0%
267-632200-000	SECRETARY'S FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
267-632210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
267-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
267-632230-000	HEALTH INSURANCE - VI-A SECRETARY	0.00	0.00	0.00	0.00	0%	0%
267-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
267-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
267-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-632310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
267-632380-000	ADMIN. TRAVEL	0.00	0.00	0.00	0.00	0%	0%
267-632410-000	ADMIN SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
TOTAL TITLE VI-A EXPENDITURES		85,000.00	0.00	9,595.73	75,404.27	0%	11%
267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	0.00	6,409.00	20,427.00	0%	24%
267-515111-000	SALARIES - CERTIFIED - NYCP	76,899.00	0.00	5,571.35	71,327.65	0%	7%
267-515116-000	SALARIES - N/C - NYCP	17,650.00	0.00	2,909.60	14,740.40	0%	16%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	192.00	0.00	18.61	173.39	0%	10%
267-515221-000	FICA - ER - NYCP	9,286.00	0.00	1,067.99	8,218.01	0%	12%
267-515231-000	HEALTH INS - NYCP	18,399.00	0.00	1,528.70	16,870.30	0%	8%
267-515271-000	WORKERS COMP - NYCP	941.00	0.00	109.48	831.52	0%	12%
267-515281-000	UUSL - NYCP	872.00	0.00	94.25	777.75	0%	11%
267-515291-000	PERSI - NYCP	10,875.00	0.00	1,685.54	9,189.46	0%	15%
267-515311-000	PURCHASES SERVICES - NYCP	21,829.00	0.00	8,503.97	13,325.03	0%	39%
267-515381-000	TRAVEL - NYCP	21,136.00	0.00	0.00	21,136.00	0%	0%
267-515411-000	SUPPLIES - NYCP	19,238.00	510.25	1,249.41	17,988.59	3%	6%
267-920801-000	INDIRECT COSTS - NYCP	8,556.00	0.00	1,088.23	7,467.77	0%	13%
TOTAL NYCP EXPENDITURES		232,709.00	510.25	30,236.13	202,472.87	0%	13%
***TOTAL EXPENDITURES		317,709.00	510.25	39,831.86	277,877.14	0%	13%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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J O M F U N D

269-320000-000	J.O.M. BEGINNING BALANCE	12,000.00CR	0.00	0.00	12,000.00CR	0%	0%
269-445900-000	FEDERAL ASSISTANCE	15,600.00CR	0.00	0.00	15,600.00CR	0%	0%

***TOTAL REVENUE		27,600.00CR	0.00	0.00	27,600.00CR	0%	0%
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269-512300-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-512310-000	CULTURAL ENRICHMENT	4,000.00	0.00	0.00	4,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	1,000.00	0.00	0.00	1,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	0.00	15,000.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	0.00	1,148.00	0%	0%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	0.00	0.00	0%	0%
269-515270-000	WORKERS COMP	116.00	0.00	0.00	116.00	0%	0%
269-515280-000	UNUSED SICK LEAVE BENEFIT	189.00	0.00	0.00	189.00	0%	0%
269-515290-000	PERSI	1,698.00	0.00	0.00	1,698.00	0%	0%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	4,000.00	0.00	0.00	4,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	449.00	0.00	0.00	449.00	0%	0%
269-611115-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-611200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-611210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
269-611220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
269-611230-000	HEALTH INSURANCE - JOM COORD	0.00	0.00	0.00	0.00	0%	0%
269-611270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
269-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
269-611290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-632115-000	J.O.M. SECRETARY	0.00	0.00	0.00	0.00	0%	0%
269-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
269-632380-000	COMMITTEE TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0%	0%
269-632410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		27,600.00	0.00	0.00	27,600.00	0%	0%
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T I T L E I I A I M P V T E A C H Q U A L I T Y

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	26,901.00CR	0.00	2,883.87CR	24,017.13CR	0%	11%

***TOTAL REVENUE		26,901.00CR	0.00	2,883.87CR	24,017.13CR	0%	11%
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271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	0.00	5,276.23	11,723.77	0%	31%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	0.00	13.04 (	13.04)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	0.00	400.73	900.27	0%	31%
271-621230-000	HEALTH INSURANCE - II-A	0.00	0.00	763.85 (	763.85)	0%	0%
271-621270-000	WORKERS COMPENSATION	132.00	0.00	39.04	92.96	0%	30%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	0.00	66.46	147.54	0%	31%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	1,924.00	0.00	597.21	1,326.79	0%	31%
271-621310-000	STAFF DEVELOPMENT	6,330.00	0.00	113.80	6,216.20	0%	2%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	971.90 (	971.90)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	107.61	355.42 (	355.42)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		26,901.00	107.61	8,597.68	18,303.32	0%	32%
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(Rprt: 01 - MAINBdgt Prep: 19/Prop Budget; Dates: 00/00/00-10/31/18; PRINT: 10/10/18 9:56:44 AM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

21ST CENTURY LEARNING CENTERS

273-445900-000	21ST CENTURY FEDERAL REVENUE	132,329.00CR	0.00	0.00	132,329.00CR	0%	0%
***TOTAL REVENUE		132,329.00CR	0.00	0.00	132,329.00CR	0%	0%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	36,750.00	0.00	3,500.00	33,250.00	0%	10%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	46,462.00	0.00	0.00	46,462.00	0%	0%
273-512115-000	SALARIES - N/C - 21ST CLCC	6,522.00	0.00	0.00	6,522.00	0%	0%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	0.00	607.58	6,683.42	0%	8%
273-512210-000	LIFE - 21ST CLCC	96.00	0.00	8.00	88.00	0%	8%
273-512220-000	FICA - 21ST CLCC	7,422.00	0.00	314.23	7,107.77	0%	4%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	650.00	0.00	32.04	617.96	0%	5%
273-512280-000	UUSL - 21ST CLCC	1,223.00	0.00	51.76	1,171.24	0%	4%
273-512290-000	PERSI - 21ST CLCC	10,983.00	0.00	464.98	10,518.02	0%	4%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	4,180.00	0.00	693.54	3,486.46	0%	17%
273-512400-000	SUPPLIES - 21ST CLCC	10,750.00	0.00	0.00	10,750.00	0%	0%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		132,329.00	0.00	5,672.13	126,656.87	0%	4%

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
278-515230-000	HEALTH INSURANCE - GEAR UP	0.00	0.00	0.00	0.00	0%	0%
278-515270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515380-000	STUDENT TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%

ELEMENTARY COUNSELING GRANT

284-443000-000	ELEMENTARY COUNSELING GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
284-460000-000	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
284-611110-000	ELEM COUNSELING GRANT SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-611200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-611210-000	LIFE INS. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-611230-000	HEALTH INSURANCE - ESEC GRANT	0.00	0.00	0.00	0.00	0%	0%
284-611220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-611270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-611280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-611290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-611300-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
284-611410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-920800-000	INDIRECT COSTS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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CHILD NUTRITION

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	637.71CR	6,862.29CR	0%	9%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	0.00	0.00	195,000.00CR	0%	0%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	8,864.85CR	8,864.85CR	23,135.15CR	28%	28%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	0.00	70,000.00CR	0%	0%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	0.00	16,000.00CR	0%	0%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	8,864.85CR	9,502.56CR	375,997.44CR	2%	2%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	97,474.00	0.00	14,809.82	82,664.18	0%	15%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	0.00	2,500.00	0%	0%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,284.00	0.00	935.16	10,348.84	0%	8%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	0.00	46.10	529.90	0%	8%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	35,076.00	0.00	2,876.29	32,199.71	0%	8%
290-710270-000	WORKER'S COMPENSATION	8,156.00	0.00	999.52	7,156.48	0%	12%
290-710280-000	SICK LEAVE RETIRE.	1,396.00	0.00	180.58	1,215.42	0%	13%
290-710290-000	PERSI BENEFIT	12,538.00	0.00	1,622.30	10,915.70	0%	13%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	134.40	135.09	1,364.91	9%	9%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	563.08	1,361.90	7,638.10	6%	15%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	168,500.00	12,584.47	22,035.44	146,464.56	7%	13%
290-710412-000	FOOD SERVICE--MILK	22,000.00	1,929.25	3,119.28	18,880.72	9%	14%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	4,483.45	4,483.45	9,516.55	32%	32%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	19,694.65	52,604.93	332,895.07	5%	14%

BOND INT./REDEMP. FUND

310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	235,488.00CR	0.00	6,278.05CR (	229,209.95)	0%	3%
310-415000-000	INVESTMENT EARNINGS	500.00CR	0.00	149.27CR	350.73CR	0%	30%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	50,000.00CR	0.00	45,889.19CR (	4,110.81)	0%	92%
***TOTAL REVENUE		285,988.00CR	0.00	52,316.51CR	233,671.49CR	0%	18%

310-911610-000	BIRF PRINCIPAL	225,000.00	0.00	225,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	60,488.00	0.00	30,243.75	30,244.25	0%	50%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		285,988.00	0.00	255,743.75	30,244.25	0%	89%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	34,162.00CR	0.00	0.00	34,162.00CR	0%	0%
***TOTAL REVENUE		34,162.00CR	0.00	0.00	34,162.00CR	0%	0%
421-681500-000	BUS PURCHASE	34,162.00	0.00	0.00	34,162.00	0%	0%
***TOTAL EXPENDITURES		34,162.00	0.00	0.00	34,162.00	0%	0%

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	63,124.68	8,903.64	72,028.32
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,121,028.12	0.00	2,121,028.12
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	2,501.92	0.00	2,501.92
100-113100-000	TAXES RECEIVABLE	2,118.20	0.00	2,118.20
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	1,295.00	210.00	1,505.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	2,190,067.92	9,113.64	2,199,181.56
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100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	61,662.68CR	61,662.68CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	254.38CR	0.00	254.38CR
100-218351-000	WORKERS COMPENSATION PAYABLE	49,976.12	0.00	49,976.12
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,988.96CR	0.00	2,988.96CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,236,800.70CR	52,549.04	2,184,251.66CR

***TOTAL LIABILITIES & FUND BAL.	2,190,067.92CR	9,113.64CR	2,199,181.56CR
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GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	61,753.55	150.00	61,903.55
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	61,753.55	150.00	61,903.55
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232-213000-000	ACCOUNTS PAYABLE	0.00	199.87CR	199.87CR
232-320200-000	FUND BALANCE - FUND 232	61,753.55CR	49.87	61,703.68CR

***TOTAL LIABILITIES & FUND BAL.	61,753.55CR	150.00CR	61,903.55CR
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NEXPERCE TRIBE - LITERATURE GRT

234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	0.00	711.47
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***TOTAL ASSETS	711.47	0.00	711.47
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234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	711.47CR	0.00	711.47CR

***TOTAL LIABILITIES & FUND BAL.	711.47CR	0.00	711.47CR
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NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	5,022.29	0.00	5,022.29
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	5,022.29	0.00	5,022.29
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235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	5,022.29CR	0.00	5,022.29CR

***TOTAL LIABILITIES & FUND BAL.	5,022.29CR	0.00	5,022.29CR
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STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	1,234.84CR	0.00	1,234.84CR
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		1,234.84CR	0.00	1,234.84CR

243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	1,159.48CR	1,159.48CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	1,234.84	1,159.48	2,394.32
***TOTAL LIABILITIES & FUND BAL.		1,234.84	0.00	1,234.84

SUBSTANCE ABUSE PREVENTION

246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
246-114000-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
246-114200-000	INTERFUND RECEIVABLES	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00

246-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
246-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
246-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
246-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
246-320200-000	FUND BALANCE - SUBSTANCE ABUSE PREVENTI	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00

CHAPTER I FUND

251-111100-000	CASH IN BANK--TITLE I	31,528.65CR	0.00	31,528.65CR
251-114100-000	ASSISTANCE REC'BL--CHAPTER I	0.00	0.00	0.00
***TOTAL ASSETS		31,528.65CR	0.00	31,528.65CR

251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	366.85CR	366.85CR
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	31,528.65	366.85	31,895.50
***TOTAL LIABILITIES & FUND BAL.		31,528.65	0.00	31,528.65

PART B FUND

257-111100-000	CASH IN BANK-- PART B	10,001.92CR	0.00	10,001.92CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		10,001.92CR	0.00	10,001.92CR

257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	10,001.92	0.00	10,001.92
***TOTAL LIABILITIES & FUND BAL.		10,001.92	0.00	10,001.92

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK --- PART B PRE-SCHOOL	260.97CR	0.00	260.97CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		260.97CR	0.00	260.97CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	260.97	0.00	260.97
***TOTAL LIABILITIES & FUND BAL.		260.97	0.00	260.97
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
REAP				
262-111100-000	CASH IN BANK---REAP GRANT	0.00	0.00	0.00
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK---TITLE VI-A	0.00	0.00	0.00
267-114100-000	REVENUE RECEIVABLE --- TITLE VI-A	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE---TITLE VI-A	0.00	510.25CR	510.25CR
267-217100-000	CONTRACTS PAYABLE---TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	510.25	510.25
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
J O M F U N D				
269-111100-000	CASH IN BANK---JOM	34,499.95	0.00	34,499.95
269-114100-000	ASSISTANCE REC' BL---JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		34,499.95	0.00	34,499.95
269-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE --- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE---JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	34,499.95CR	0.00	34,499.95CR
***TOTAL LIABILITIES & FUND BAL.		34,499.95CR	0.00	34,499.95CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	5,606.20CR	0.00	5,606.20CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		5,606.20CR	0.00	5,606.20CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	107.61CR	107.61CR
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	5,606.20	107.61	5,713.81
***TOTAL LIABILITIES & FUND BAL.		5,606.20	0.00	5,606.20
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	5,672.13CR	0.00	5,672.13CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
***TOTAL ASSETS		5,672.13CR	0.00	5,672.13CR
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	5,672.13	0.00	5,672.13
***TOTAL LIABILITIES & FUND BAL.		5,672.13	0.00	5,672.13
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	0.00	0.00	0.00
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
E L E M E N T A R Y C O U N S E L I N G G R A N T				
284-111100-000	CASH IN BANK--ELEM COUNS GRANT	0.00	0.00	0.00
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - ELEMENTARY COUNSELING GR	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	21,894.49	8,864.85	30,759.34
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		21,924.49	8,864.85	30,789.34
290-213000-000	ACCOUNTS PAYABLE	0.00	19,694.65CR	19,694.65CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-234100-000	LOAN PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	21,924.49CR	10,829.80	11,094.69CR
***TOTAL LIABILITIES & FUND BAL.		21,924.49CR	8,864.85CR	30,789.34CR

(Rprt: 01 - MAINBdgt Prep: 19/Prop Budget; Dates: 00/00/00-10/31/18; PRINT: 10/10/18 9:56:46 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	110,577.83CR	0.00	110,577.83CR
310-112100-000	INVESTMENTS--BIR FUND #2770	45,837.64	0.00	45,837.64
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	18,558.78	0.00	18,558.78
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		46,181.41CR	0.00	46,181.41CR
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	18,211.07CR	0.00	18,211.07CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	64,392.48	0.00	64,392.48
***TOTAL LIABILITIES & FUND BAL.		46,181.41	0.00	46,181.41
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
S C H O L A R S H I P F U N D				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	975.00	0.00	975.00
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	186.99	0.00	186.99
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,690.69	0.00	4,690.69
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,764.83	0.00	1,764.83
710-112025-000	INVESTMENTS--GENERAL SCHOLARSHIP #1503	2,375.81	0.00	2,375.81
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	91.97	0.00	91.97
710-112040-000	INVESTMENTS--JEFF WILSON #2713	294.36	0.00	294.36
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,118.84	0.00	4,118.84
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	139.45	0.00	139.45
710-112070-000	INVESTMENTS - MERIT SCHOLARSP 2714	0.00	0.00	0.00
710-112075-000	LGIP - HELEN COLEMAN #1269	0.00	0.00	0.00
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		14,637.94	0.00	14,637.94
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	191.70CR	0.00	191.70CR
710-223215-000	MICHAEL BISBEE III FUND	4,685.98CR	0.00	4,685.98CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,609.83CR	0.00	1,609.83CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	631.03	0.00	631.03
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	404.36CR	0.00	404.36CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	4,621.84CR	0.00	4,621.84CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	639.45CR	0.00	639.45CR
710-223270-000	FUND BALANCE - MERIT SCHOLARSHIP FUND	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	740.00CR	0.00	740.00CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	2,375.81CR	0.00	2,375.81CR
***TOTAL LIABILITIES & FUND BAL.		14,637.94CR	0.00	14,637.94CR

(Rprt: 01 - MAINBdgt Prep: 19/Prop Budget; Dates: 00/00/00-10/31/18; PRINT: 10/10/18 9:56:46 AM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	61,662.68CR	61,662.68CR
232-213000-000	ACCOUNTS PAYABLE	0.00	199.87CR	199.87CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	1,159.48CR	1,159.48CR
251-213000-000	ACCOUNTS PAYABLE	0.00	366.85CR	366.85CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	510.25CR	510.25CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	107.61CR	107.61CR
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	19,694.65CR	19,694.65CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00

ACCOUNTS PAYABLE	0.00	83,701.39CR	83,701.39CR
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C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	63,124.68	8,903.64	72,028.32
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	61,753.55	150.00	61,903.55
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	0.00	711.47
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	5,022.29	0.00	5,022.29
243-111100-000	CASH IN BANK--STATE VOC ED.	1,234.84CR	0.00	1,234.84CR
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	31,528.65CR	0.00	31,528.65CR
257-111100-000	CASH IN BANK-- PART B	10,001.92CR	0.00	10,001.92CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	260.97CR	0.00	260.97CR
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
269-111100-000	CASH IN BANK--JOM	34,499.95	0.00	34,499.95
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	5,606.20CR	0.00	5,606.20CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	5,672.13CR	0.00	5,672.13CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	0.00	0.00	0.00
284-111100-000	CASH IN BANK--ELEM COUNS GRANT	0.00	0.00	0.00
290-111100-000	CASH IN BANK -- FOOD SERVICE	21,894.49	8,864.85	30,759.34
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	110,577.83CR	0.00	110,577.83CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	975.00	0.00	975.00

*****TOTAL CASH IN BANK	23,098.89	17,918.49	41,017.38
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(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
001280	100-661330-000	000000	10/15/18	000000	803967246	PROPANE ES 452.3 GALS	1	10-2018	714.63
001280	100-661330-000	000000	10/15/18	000000	803967250	PROPANE HS 250.1 GALS	1	10-2018	395.16
001280	100-661330-000	000000	10/15/18	000000	803966970	PROPANE BUS BARN 141.8 GALS	1	10-2018	231.13
001280	100-661330-000	000000	10/15/18	000000	803961286	PROPANE ES 1033 GALS	1	10-2018	1,632.14
**SUB-TOTAL: AMERIGAS-LEWISTON									2,973.06
001440	100-681345-000	000000	10/15/18	000000	SEPTEMBER	IN LIEU OF TRANSPORTATION	1	10-2018	18.19
**SUB-TOTAL: ANDRE PICARD									18.19
001520	290-710310-000	000000	10/15/18	000000	CACFP MTG	MILEAGE CDA 8/10	1	10-2018	134.40
**SUB-TOTAL: ANN MUNSTERMANN									134.40
002100	100-681319-000	000000	10/15/18	000000	5908020000	ELECTRIC-BUS SHOP	1	10-2018	134.65
002100	100-661330-000	000000	10/15/18	000000	5908020000	ELECTRIC-ES	1	10-2018	2,484.58
002100	100-681319-000	000000	10/15/18	000000	5908020000	ELECTRIC- HS TRACK	1	10-2018	371.28
002100	100-681319-000	000000	10/15/18	000000	5908020000	ELECTRIC-TRACK LIGHTS	1	10-2018	243.14
002100	100-681319-000	000000	10/15/18	000000	5908020000	ELECTRIC- HS TRACK PUMP	1	10-2018	258.99
002100	100-681319-000	000000	10/15/18	000000	5908020000	ELECTRIC STORAGE TECH.	1	10-2018	19.92
002100	100-681319-000	000000	10/15/18	000000	5908020000	ELECTRIC-AG SHOP	1	10-2018	167.06
002100	100-681319-000	000000	10/15/18	000000	5908020000	ELECTRIC- MS/HS	1	10-2018	3,680.38
002100	100-681319-000	000000	10/15/18	000000	5908020000	ELECTRIC-CABINET SHOP	1	10-2018	29.73
**SUB-TOTAL: AVISTA UTILITIES									7,389.73
002740	100-665310-000	000000	10/15/18	M19127	78542	MOWER REPAIR	1	10-2018	634.04
**SUB-TOTAL: BLUE MOUNTAIN AGRI-SUPPORT									634.04
003950	100-681311-000	000000	10/15/18	000000	OM003702	DOT PHYSICAL J. MAHURON	1	10-2018	120.00
003950	100-681311-000	000000	10/15/18	000000	OM003702	DOT URINALYSIS J. MAHURON	1	10-2018	10.00
**SUB-TOTAL: CATALYST MEDICAL GROUP, PLLC									130.00
004160	100-515410-000	000000	10/15/18	D19253	9626	EMERGENCY SUPPLY BAGS	1	10-2018	110.00
**SUB-TOTAL: CEDAR CREEK CREATIONS									110.00
004300	100-632333-000	000000	10/15/18	000000	208-8437746 315B	FAX LINE DO	1	10-2018	53.02
004300	100-632333-000	000000	10/15/18	000000	208-843-2622 390B	PHONE LINE DO	1	10-2018	159.50
004300	100-681319-000	000000	10/15/18	000000	208-843-2681 309B	PHONE LINE BUS BARN	1	10-2018	50.11
004300	100-641323-000	000000	10/15/18	000000	208-843-2960 164B	PHONE LINE ES	1	10-2018	326.99
004300	100-641323-000	000000	10/15/18	000000	208-843-5602 034B	FAX LINE HS	1	10-2018	208.90
004300	100-641323-000	000000	10/15/18	000000	208-843-2241 558B	PHONE LINE HS	1	10-2018	520.81
**SUB-TOTAL: CENTURYLINK									1,319.33
004700	100-681425-000	000000	10/15/18	T19257	42857	RADIO TWO WAY INSTALLATION	1	10-2018	229.65
**SUB-TOTAL: CLARK COMMUNICATIONS, INC									229.65
004860	100-681312-000	000000	10/15/18	000000	ACCT# 7746175	DOT PHYSICAL D. SWEARINGEN	1	10-2018	130.00
**SUB-TOTAL: CLEARWATER MEDICAL CLINIC									130.00
004880	100-665310-000	000000	10/15/18	M19220	55840	INSTALL. AUTO VALVES, AND SPRINKLER REI	1	10-2018	3,080.78
004880	100-665310-000	000000	10/15/18	M19295	55930	NEW VALVES WITH TIMER FB FIELD	1	10-2018	3,587.58
**SUB-TOTAL: CLEARWATER SPRINKLERS, INC.									6,668.36
005340	100-632380-000	000000	10/15/18	D19318	ISBA	PER DIEM BOISE 11/14-11/16	1	10-2018	85.50
005340	100-632380-000	000000	10/15/18	D19318	ISBA	MILEAGE BOISE 11/14-11/16	1	10-2018	274.46
**SUB-TOTAL: CONNIE DESJARLAIS									359.96
005460	232-515313-000	000000	10/15/18	H19310	09281804252	ADV. OPPTS SNACKS	1	10-2018	149.87
005460	271-621410-000	000000	10/15/18	D19162	8191803015	SPECIAL FORCES TRAINING SNACKS	1	10-2018	107.61
**SUB-TOTAL: COSTCO									257.48
005800	100-532310-000	000000	10/15/18	H19330	10/4, 10/5. 10/18, 10/26	QRU SERVICES LAPWAI FOOTBALL GAMES	1	10-2018	1,000.00
**SUB-TOTAL: CULDESAC QRU									1,000.00
006880	100-512410-000	000000	10/15/18	E19224	133532	MATH MANIPULATORS	1	10-2018	89.78
**SUB-TOTAL: DIDAX									89.78
007110	100-621310-000	000000	10/15/18	D19241	11432	TYLER TRAINER LUNCH	1	10-2018	8.20
007110	100-631410-000	000000	10/15/18	D19274	10817	SCHOOL BOARD DINNER	1	10-2018	33.71
**SUB-TOTAL: DONALDS RESTAURANT									41.91
008580	290-710411-000	000000	10/15/18	F19234	9244156	FOOD 9/24	1	10-2018	1,002.98
008580	290-710410-000	000000	10/15/18	F19234	9244156	NON FOOD 9/24	1	10-2018	60.56
008580	290-710411-000	000000	10/15/18	F19234	9228926	FOOD 9/10	1	10-2018	893.08
008580	290-710411-000	000000	10/15/18	F19234	9221280	FOOD 9/3	1	10-2018	968.03
008580	290-710411-000	000000	10/15/18	F19234	9221281	FOOD 9/3	1	10-2018	4.95
008580	290-710411-000	000000	10/15/18	F19234	9244156	FOOD 9/247	1	10-2018	787.60
**SUB-TOTAL: FOOD SERVICES OF AMERICA									3,717.20
008920	100-681425-000	000000	10/15/18	T19315	46925	KEYS BUS #9	1	10-2018	7.39
**SUB-TOTAL: GEORGE'S LOCK & KEY SERVICE									7.39
009340	100-665310-000	000000	10/15/18	M18504	2532	MONTHLY MAINT. AGREEMENT	1	10-2018	1,353.00
**SUB-TOTAL: GREENLEAF LANDSCAPE									1,353.00
009920	100-665310-000	000000	10/15/18	M18499	8-1241	SPOT SPRAY WEEDS	1	10-2018	379.60
009920	100-665310-000	000000	10/15/18	M18499	8-1249	SPRAY LAWN BROADLEAF WEEDS, CRABGR/	1	10-2018	1,893.26
**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									2,272.86
010780	100-521410-000	000000	10/15/18	E19288	954024752	WJIV INTERPRETATION TIER 1 EXAM. LICENS	1	10-2018	107.10
**SUB-TOTAL: HOUGHTON MIFFLIN COMPANY									107.10
011465	100-681310-000	000000	10/15/18	T19006	0183529	INSPECTION BUS 8 & 9, FIX MIRRORS AND SE	1	10-2018	510.00
**SUB-TOTAL: IDAHO ICE									510.00
011720	100-632311-000	000000	10/15/18	000000	20107611	ADMIN FEE (5,019.04)	1	10-2018	357.21

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
011720	100-632311-000	000000	10/15/18	000000	20107595	ADMIN FEE (1364.04)	1	10-2018	97.08
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								454.29
012500	100-515421-000	000000	10/15/18	H19308	14712542	SHEET MUSIC	1	10-2018	97.99
012500	100-515421-000	000000	10/15/18	H19263	14709890	SHET MUSIC	1	10-2018	197.99
	**SUB-TOTAL: J.W. PEPPER & SON INC.								295.98
012940	100-665310-000	000000	10/15/18	M19321	A233853	SHAPREN SAW	1	10-2018	12.00
	**SUB-TOTAL: JOHN'S SAW SERVICE								12.00
013380	100-632310-000	000000	10/15/18	D19032	100118	GRANT WRITING SERVICES	1	10-2018	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								800.00
013470	100-681310-000	000000	10/15/18	T19103	27631	FUEL LEAK AND TRANSMISSION FLUID OVER	1	10-2018	506.22
	**SUB-TOTAL: KARL TYLER'S LEWISTON CHEVROLET								506.22
013520	100-512410-000	000000	10/15/18	E19268	300321910	OFFICE SUPPLIES	1	10-2018	338.56
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE								338.56
014640	100-631310-000	000000	10/15/18	000000	S0-1804	REG. ISBA REGION II 3 PARTICIPANTS	1	10-2018	55.50
	**SUB-TOTAL: LEWISTON SCHOOL DISTRICT NO. 1								55.50
014928	251-512411-000	000000	10/15/18	E19275	61103	CONSCIOUS DISCIPLINE BOOKS	1	10-2018	366.85
	**SUB-TOTAL: LOVING GUIDANCE INC.								366.85
015520	290-710412-000	000000	10/15/18	F19231	135301578	MILK9/3	1	10-2018	202.81
015520	290-710412-000	000000	10/15/18	F19231	135301617	MILK9/6	1	10-2018	181.38
015520	290-710412-000	000000	10/15/18	F19231	135301653	MILK9/10	1	10-2018	306.70
015520	290-710412-000	000000	10/15/18	F19231	135301689	MILK9/13	1	10-2018	216.01
015520	290-710412-000	000000	10/15/18	F19231	135301726	MILK9/17	1	10-2018	237.44
015520	290-710412-000	000000	10/15/18	F19231	135301798	MILK9/24	1	10-2018	293.50
015520	290-710412-000	000000	10/15/18	F19231	135301833	MILK9/27	1	10-2018	197.91
015520	290-710412-000	000000	10/15/18	F19231	135301761	MILK9/20	1	10-2018	293.50
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.								1,929.25
015840	100-664312-000	000000	10/15/18	M19213	S108463	REPLACE VALVE BOILER AG SHOP	1	10-2018	399.32
015840	100-663310-000	000000	10/15/18	M19299	S108547	OUTDOOR PLUMBING HOOK UPS	1	10-2018	268.53
015840	100-664311-000	000000	10/15/18	M19213	S108280	REPAIR LEAK AT KOHLER FAUCET SICK ROO	1	10-2018	80.00
015840	100-664311-000	000000	10/15/18	M19213	S108263	INSPECT FOUNTAINS AND TREAT DRAINS	1	10-2018	149.96
015840	100-664311-000	000000	10/15/18	M19213	S108198	BOILER VALVE AND THERMOSTAT	1	10-2018	256.96
015840	100-664311-000	000000	10/15/18	M19213	S108200	ADJUST THERMOSTAT	1	10-2018	205.00
015840	100-664311-000	000000	10/15/18	M19213	S108226	REPAIR HALLWAY WATER FOUNTAIN	1	10-2018	352.05
015840	100-664311-000	000000	10/15/18	M19280	S108311	PERFROM DIAGNOSTIC AND REPLACE THER	1	10-2018	407.47
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC								2,119.29
015890	100-681345-000	000000	10/15/18	000000	SEPTEMBER	IN LIEU OF TRANSPORATION	1	10-2018	199.02
	**SUB-TOTAL: MIKE MOORE								199.02
017120	100-661330-000	000000	10/15/18	000000	00286-000	SEWER-REYNOLDS	1	10-2018	43.00
017120	100-681319-000	000000	10/15/18	000000	000285-000	SEWER-BUS BARN	1	10-2018	86.00
017120	100-661330-000	000000	10/15/18	000000	000282-000	SEWER-ES	1	10-2018	731.00
017120	100-661330-000	000000	10/15/18	000000	000283-000	SEWER-JONES	1	10-2018	43.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV								903.00
017440	100-521300-000	000000	10/15/18	000000	SEPTEMBER 2018	EDUCATIONAL SERVICES	1	10-2018	2,755.00
	**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC								2,755.00
017460	290-710413-000	000000	10/15/18	F19232	S10449927	COMMODO 9/7	1	10-2018	1,074.01
017460	290-710413-000	000000	10/15/18	F19232	S10449928	COMMODO 9/7	1	10-2018	2,384.80
017460	290-710413-000	000000	10/15/18	F19232	S10449929	COMMODO 9/7	1	10-2018	1,024.64
017460	290-710411-000	000000	10/15/18	F19232	S10449930	FOOD 9/7	1	10-2018	1,520.14
017460	290-710411-000	000000	10/15/18	F19232	S10451106	FOOD 9/21	1	10-2018	46.98
017460	290-710411-000	000000	10/15/18	F19232	S10451107	FOOD 9/21	1	10-2018	2,432.85
017460	290-710411-000	000000	10/15/18	F19232	S10451123	FOOD 9/21	1	10-2018	2,327.20
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE								10,810.62
017840	100-623411-000	000000	10/15/18	H19179	INV455690	WINDOWS PRO SOFTWARE	1	10-2018	255.50
017840	100-623412-000	000000	10/15/18	H19179	INV455690	WINDOWS PRO SOFTWARE	1	10-2018	255.50
	**SUB-TOTAL: OREGON EDUCATIONAL TECHNOLOGY								511.00
017960	100-664311-000	000000	10/15/18	M18995	30468547	ANNUAL FIRE EXT. CERTIFICATION	1	10-2018	63.25
017960	100-664312-000	000000	10/15/18	M18995	30468547	ANNUAL FIRE EXT. CERTIFICATION	1	10-2018	63.25
017960	100-664311-000	000000	10/15/18	M18995	30468548	ANNUAL FIRE EXT. CERTIFICATION	1	10-2018	162.25
017960	100-664312-000	000000	10/15/18	M18995	30468548	ANNUAL FIRE EXT. CERTIFICATION	1	10-2018	162.25
017960	100-664311-000	000000	10/15/18	M18995	30468549	ANNUAL FIRE EXT. CERTIFICATION	1	10-2018	70.25
017960	100-664312-000	000000	10/15/18	M18995	30468549	ANNUAL FIRE EXT. CERTIFICATION	1	10-2018	70.25
017960	100-664311-000	000000	10/15/18	M18995	30468550	ANNUAL FIRE EXT. CERTIFICATION	1	10-2018	51.25
017960	100-664312-000	000000	10/15/18	M18995	30468550	ANNUAL FIRE EXT. CERTIFICATION	1	10-2018	51.25
	**SUB-TOTAL: OXARC, INC.								694.00
019010	100-616300-000	000000	10/15/18	000000	9970365	SPEECH SERVICES 9/28	1	10-2018	2,286.56
019010	100-616300-000	000000	10/15/18	000000	9941736	SPEECH SERVICES 9/14	1	10-2018	2,415.38
019010	100-616300-000	000000	10/15/18	000000	9953950	SPEECH SERVICES 9/21	1	10-2018	2,141.63
019010	100-616300-000	000000	10/15/18	000000	9988165	SPEECH SERVICES 10/5	1	10-2018	1,932.30
	**SUB-TOTAL: PROCARE THERAPY, INC								8,775.87
019540	100-512410-000	000000	10/15/18	E19169	6725692	CLASSROOM SUPPLIES	1	10-2018	43.78
	**SUB-TOTAL: REALLY GOOD STUFF, INC								43.78
019860	100-515322-000	000000	10/15/18	H19160	4433545	ADD ON STAR MATH/READING SEATS	1	10-2018	215.00
	**SUB-TOTAL: RENAISSANCE LEARNING, INC.								215.00
020080	100-515321-000	000000	10/15/18	000000	5054576262	COPIES HS	1	10-2018	594.92
020080	100-512322-000	000000	10/15/18	000000	5054576262	COPIES ES	1	10-2018	543.07

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
**SUB-TOTAL: RICOH USA, INC									1,137.99
020100	100-515321-000	000000	10/15/18	000000	101156420	RENTAL HS	1	10-2018	320.15
020100	100-512322-000	000000	10/15/18	000000	101156420	RENTAL ES	1	10-2018	308.73
020100	100-632322-000	000000	10/15/18	000000	101126229	MPC5502 DO RENTAL	1	10-2018	229.57
020100	100-632322-000	000000	10/15/18	000000	101126229	MPC5502 DO B/W COPIES	1	10-2018	122.57
020100	100-632322-000	000000	10/15/18	000000	101126229	MPC5502 DO COLOR COPIES	1	10-2018	222.92
**SUB-TOTAL: RICOH USA, INC.									1,203.94
020971	100-512410-000	000000	10/15/18	E19229	12953625	2 WOODEN STOOLS	1	10-2018	317.84
**SUB-TOTAL: SCHOOL OUTFITTERS									317.84
021300	100-665410-000	000000	10/15/18	M19287	2893-6	FIELD MARKER	1	10-2018	579.00
021300	100-665410-000	000000	10/15/18	M19287	4786-1	FIELD MARKER AND PUMP	1	10-2018	271.16
**SUB-TOTAL: SHERWIN-WILLIAMS CO.									850.16
021560	100-664412-000	000000	10/09/18	M19214	113549	WINDOW BLINDS	1	10-2018	572.48
**SUB-TOTAL: SKELTON'S CARPET ONE									572.48
021580	100-616300-000	000000	10/15/18	000000	1497497	BEHAVIOR INTERVENTION	1	10-2018	810.00
021580	100-616300-000	000000	10/15/18	000000	1497498	BEHAVIOR INTERVENTION	1	10-2018	420.00
021580	100-616300-000	000000	10/15/18	000000	1487391	BEHAVIOR INTERVENTION	1	10-2018	680.00
021580	100-616300-000	000000	10/15/18	000000	1487390	BEHAVIOR INTERVENTION	1	10-2018	620.00
021580	100-616300-000	000000	10/15/18	000000	1480083	BEHAVIOR INTERVENTION	1	10-2018	1,680.00
021580	100-616300-000	000000	10/15/18	000000	1480084	BEHAVIOR INTERVENTION	1	10-2018	1,570.00
**SUB-TOTAL: SL START & ASSOCIATES, LLC									5,780.00
022140	267-515411-000	000000	10/15/18	H19228	2156384001	TONER	1	10-2018	271.98
022140	267-515411-000	000000	10/15/18	H19228	2156714261	TONER	1	10-2018	238.27
022140	243-515413-000	000000	10/15/18	H19221	2156716171	TONER	1	10-2018	1,036.89
022140	100-515410-100	000000	10/15/18	H19226	2156716391	T. TUCKER CLASSROOM SUPPLIES	1	10-2018	64.25
022140	243-515413-000	000000	10/15/18	H19221	2156835161	ARC SYSTEM	1	10-2018	122.59
022140	100-623411-000	000000	10/15/18	E19249	2158113881	TONER	1	10-2018	59.99
022140	100-632410-000	000000	10/15/18	D19271	2162559344	OFFICE SUPPLIES	1	10-2018	20.73
022140	100-632410-000	000000	10/15/18	D19327	2162772561	OFFICE SUPPLIES	1	10-2018	21.24
022140	100-632410-000	000000	10/15/18	H19286	2165675081	OFFICE SUPPLIES SLIEGHTON	1	10-2018	55.10
**SUB-TOTAL: STAPLES CREDIT PLAN - DO									1,891.04
022700	100-664412-000	000000	10/15/18	M18880	454386475	ULTRA VELOUR REFILL	1	10-2018	54.50
**SUB-TOTAL: SUPPLYWORKS									54.50
022840	290-710411-000	000000	10/15/18	F19233	121413227	FOOD 9/3 NSLP	1	10-2018	485.48
022840	290-710411-000	000000	10/15/18	F19233	121413227	FOOD 9/3 FFVP	1	10-2018	29.87
022840	290-710410-000	000000	10/15/18	F19233	121413227	NON FOOD 9/3	1	10-2018	147.47
022840	290-710411-000	000000	10/15/18	F19233	121413228	FOOD 9/3 NSLP	1	10-2018	172.88
022840	290-710411-000	000000	10/15/18	F19233	121413228	FOOD 9/3 FFVP	1	10-2018	4.70
022840	290-710411-000	000000	10/15/18	F19233	121417732	FOOD 9/10 NSLP	1	10-2018	737.73
022840	290-710411-000	000000	10/15/18	F19233	121417732	FOOD 9/10 FFVP	1	10-2018	37.19
022840	290-710410-000	000000	10/15/18	F19233	121417732	NON FOOD 9/10	1	10-2018	95.84
022840	290-710411-000	000000	10/15/18	F19233	121422453	FOOD 9/17 NSLP	1	10-2018	547.66
022840	290-710410-000	000000	10/15/18	F19233	121422453	NON FOOD 9/17	1	10-2018	216.82
022840	290-710411-000	000000	10/15/18	F19233	121427196	FOOD 9/24 NSLP	1	10-2018	511.77
022840	290-710411-000	000000	10/15/18	F19233	121427196	FOOD 9/24 FFVP	1	10-2018	73.38
022840	290-710410-000	000000	10/15/18	F19233	121427196	NON FOOD 9/24	1	10-2018	81.18
022840	290-710410-000	000000	10/15/18	F19233	12107249P	CREDIT	1	10-2018	38.79CR
**SUB-TOTAL: SYSCO FOOD SERVICE, INC.									3,103.18
024140	100-621311-000	000000	10/15/18	D19215	045-238128	LORI GARNOS ONSITE TRAINING 9/6-9/7	1	10-2018	1,920.00
024140	100-621311-000	000000	10/15/18	D19215	045-238127	LORI GARNOS TRAVEL TRAINING TYLER 9/5-9/7	1	10-2018	1,539.62
**SUB-TOTAL: TYLER TECHNOLOGIES									3,459.62
024680	232-515420-000	000000	10/15/18	D19252	6076	ATTENDANCE INCENTIVE	1	10-2018	50.00
024680	100-664411-000	000000	10/15/18	M19242	6069	BEE SPRAY	1	10-2018	26.95
024680	100-664412-000	000000	10/15/18	M19242	6069	BEE SPRAY	1	10-2018	26.96
024680	100-681420-000	000000	10/15/18	000000	SEPTEMBER	DIESEL FUEL 693.137 GALS	1	10-2018	2,125.15
024680	100-663410-000	000000	10/15/18	000000	SEPTEMBER	NISSAN PU 24.157 GALS	1	10-2018	73.18
024680	100-663410-000	000000	10/15/18	000000	SEPTEMBER	CHEVY PU 16.051 GLAS	1	10-2018	48.62
024680	100-663410-000	000000	10/15/18	000000	SEPTEMBER	SUBARU 15.255 GALS	1	10-2018	51.62
**SUB-TOTAL: VALLEY GAS									2,402.48
024760	100-623230-000	000000	10/15/18	000000	1551	MEMBER QUARTE FEES	1	10-2018	1,625.00
**SUB-TOTAL: VALNet CAPITAL									1,625.00
025180	100-664410-000	000000	10/15/18	M19119	365045	HOSES	1	10-2018	64.49
**SUB-TOTAL: WALTER E. NELSON									64.49
***GRAND TOTAL - VENDOR COUNT: 54									83,701.39

(Rprt: 05 - ASB; Dates: 00/00/00-09/30/18; PRINT: 10/10/18 10:01:29 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	22,102.55	2,027.02	24,129.57
750-111110-000	PETTY CASH	1,500.00	0.00	1,500.00
750-112100-000	LGIP - ASB FUND #3120	18,343.56	33.96	18,377.52
	TOTAL STUDENT BODY ASSETS	41,946.11	2,060.98	44,007.09
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	0.00	350.08CR	350.08CR
750-223100-000	HIGH SCHOOL STUDENT BODY	1,153.62CR	33.96CR	1,187.58CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	956.57CR	0.00	956.57CR
750-223110-000	AT RISK FUND	789.67CR	0.00	789.67CR
750-223125-000	CONCESSIONS	1,076.58CR	1,330.19	253.61
	TOTAL GENERAL STUDENT BODY FUNDS	3,976.44CR	946.15	3,030.29CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	1,275.40CR	882.55CR	2,157.95CR
750-223201-000	FOOTBALL	57.39	257.22	314.61
750-223202-000	FOOTBALL FUNDRAISERS	0.00	13.30CR	13.30CR
750-223210-000	VOLLEYBALL	149.46CR	1,545.77CR	1,695.23CR
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	9.46	9.46
750-223220-000	GIRLS BASKETBALL	0.00	0.00	0.00
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	786.71CR	0.00	786.71CR
750-223230-000	BOYS BASKETBALL	0.00	0.00	0.00
750-223231-000	BOYS BASKETBALL FUNDRAISERS	129.85CR	0.00	129.85CR
750-223240-000	TRACK	6,934.24CR	0.00	6,934.24CR
750-223250-000	CHEER	1,283.44CR	1,393.48	110.04
750-223260-000	SOFTBALL	63.00CR	21.00CR	84.00CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	63.00CR	21.00CR	84.00CR
750-223271-000	BASEBALL FUNDRAISERS	131.90CR	0.00	131.90CR
	TOTAL ATHLETICS	10,867.47CR	823.46CR	11,690.93CR
CLASSES				
750-223400-000	STUDENT COUNCIL	1,026.89CR	383.18CR	1,410.07CR
750-223401-000	SENIOR CLASS	0.00	0.00	0.00
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	1,026.89CR	383.18CR	1,410.07CR
CLUBS				
750-223521-000	YEARBOOK	599.81CR	871.50	271.69
750-223523-000	DRAMA	4,791.74CR	0.00	4,791.74CR
750-223530-000	LIBRARY	760.26CR	0.00	760.26CR
750-223532-000	INDIAN CLUB	4,138.45CR	177.80CR	4,316.25CR
750-223533-000	BOOSTER CLUB	3,370.10CR	595.51CR	3,965.61CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	369.37CR	0.00	369.37CR
750-223538-000	CLASS OF 2019 PARENTS FUNDRAISERS	5.99CR	0.00	5.99CR
750-223539-000	CLASS OF 2018 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223540-000	FRENCH CLUB	2,772.83CR	0.00	2,772.83CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	3,582.18CR	0.00	3,582.18CR
750-223549-000	AISES CONFERENCE	1,480.14CR	0.00	1,480.14CR
750-223553-000	BAND-MUSIC	124.41CR	0.00	124.41CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	624.75CR	1,198.68CR	1,823.43CR
750-223560-000	SEL EDUCATION PROJECTS	1,589.57CR	700.00CR	2,289.57CR
750-223561-000	CAP AND GOWN	0.00	0.00	0.00
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	INCENTIVE	314.68CR	0.00	314.68CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	26,075.31CR	1,800.49CR	27,875.80CR
	TOTAL PAYABLES AND STUDENT FUNDS	41,946.11CR	2,060.98CR	44,007.09CR

REFR#	DESCRIPTION	AMOUNT	DATE
827084	ACTIV CARD- XICUIYU JOHNSON	25.00CR	09/01/18
827085	ACTIV CARDS- MARISSA & TEMEECE PENNEY	50.00CR	09/01/18
827086	CHEERLEADING FEES- MARISSA PENNEY (ENR#2871)	120.00CR	09/01/18
827087	FBFR- JV GAME (PRAIRIE VS POTLATCH) CONCESS TX	42.75CR	09/01/18
827088	FB JV GAME (PRAIRIE VS POTLATCH) CLUB SALES	1.25CR	09/01/18
827089	ACTIV CARD- JANET PAKOOTAS	25.00CR	09/04/18
827090	ACTIV CARD- TRENTON ARTHUR	25.00CR	09/01/18
827091	ACTIV CARD- KAYONA MOFFITT	25.00CR	09/04/18
827093	NPT SPONSOR ACTIV CARD- JERUMYU HERNANDEZ	25.00CR	09/04/18
827094	NPT PAYROLL DEDUCT DONATION- SFBL/BSBL	21.00CR	09/05/18
827095	HSVB- KENDRICK, GATE TX	200.00CR	09/05/18
827096	HSVB- KENDRICK, CONCESSIONS (NO CLUB) TX	279.75CR	09/05/18
827097	BPA- YARD SALE (DONATED ITEMS)	94.48CR	09/05/18
827098	ACTIV CARD- QUENTON KIPP	25.00CR	09/05/18
827099	BOOSTER DUES- BILL & LORI PICARD (LEGACY)	300.00CR	09/06/18
827100	CHEERLEADING FEES- RAEQUEL DOMEBO (ENR#4888)	150.00CR	09/07/18
927201	NPT SPONSOR ACTIV CARD- SIERRA LEIGHTON	25.00CR	09/07/18
927202	NPT SPONSOR ACTIV CARD- ISAIS JOHNSON	50.00CR	09/07/18
927203	VBFR- FAN CLOTH FUNDRAISER, ORDER	91.00CR	09/10/18
927204	CHEER F. RAISER- LSCS LOGGERS, CONCESS (DONATED)	294.00CR	09/12/18
927205	ACTIV CARD- OWEN GOULD	25.00CR	09/12/18
927206	ACTIV CARD- TIMOTHY VANWOERKOM	25.00CR	09/12/18
927207	NPT SPONSOR ACTIV CARD- ARMANI BISBEE	50.00CR	09/12/18
927208	ACTIV CARD- ALEXANDER ELLENWOOD (SOLD @ GATE)	25.00CR	09/13/18
927209	MSVB- MOSCOW, GATE	234.00CR	09/13/18
927210	MSVB- MOSCOW, CONCESSIONS	242.50CR	09/13/18
927211	MSVB- MOSCOW, CLUB SALES (DONATED) ST CNCL	60.15CR	09/13/18
927212	CONCESSIONS - BY G. KERBY (DONATED)	12.00CR	09/13/18
927213	BPA- VENDING MACHINE (DONATED ITEMS)	201.00CR	09/13/18
927214	REG MY ATHL 23 PAID ON LINE- ACTIV CARDS	575.00CR	09/13/18
927215	BOOSTERS- SHIRT PURCHASED, VERONICA HAMILTON	20.00CR	09/13/18
927216	ACTIV CARD- SAMARA SMITH	50.00CR	09/14/18
927217	NPT PAYROLL DEDUCT- DONATION SFBL/BSBL	21.00CR	09/17/18
927218	MSVB- SAC, GATE	272.00CR	09/18/18
927219	MSVB- SAC, CONCESSIONS	322.75CR	09/18/18
927220	MSVB- SAC, CLUB SALES STUDENT COUNCIL (DONATED)	66.50CR	09/18/18
927221	HSVB- GENESEE, GATE	354.00CR	09/19/18
927223	HSVB- GENESEE, CONCESSIONS (TAX)	305.59CR	09/19/18
927224	HSVB- GENESEE, CLUB SALES BPA (DONATED)	129.50CR	09/19/18
927225	BOOSTER CLUB- WILDCAT GEAR SOLD	268.00CR	09/19/18
927226	BOOSTER FEES- SHAWN & AYISHA WHEELER (WHITE)	225.00CR	09/19/18
927227	ALL AMERICAN PUBLISHING- REBATE (POSTERS)	237.10CR	09/19/18
927228	MSVB- CLARKSTON, GATE	190.00CR	09/20/18
927229	BOOSTER CLUB- SHIRT	20.00CR	09/20/18
927230	MSVB- CLARKSTON, CONCESSIONS (TX)	239.00CR	09/20/18
927231	MSVB- CLARKSTON, CLUB SALES ST. CNCIL (DONATED)	69.50CR	09/20/18
927232	NPT- 11 SR TRIBE SEASON PASSES @\$40	440.00CR	09/20/18
927233	SENIOR ADULT SEASON PASS- ROXANNE PIERRE (GATE)	40.00CR	09/26/18
927234	MSFB TIMERLINE- GATE	113.00CR	09/26/18
927235	MSFB TIMBERLINE- CONCESSIONS (TAX)	99.25CR	09/26/18
927236	MSFB TIMBERLINE- CLUB SALES, BOOSTERS (DONATED)	65.00CR	09/26/18
927237	HSVB GRANGEVILLE- GATE	189.00CR	09/26/18
927238	HSVB GRANGEVILLE- CONCESSIONS, TX	288.25CR	09/26/18
927239	HSVB GRANGEVILLE- CLUB SALES INDIAN CLB	73.95CR	09/26/18
927240	JVFB PRAIRIE- GATE	158.00CR	09/26/18
927241	ADULT SR SEASON PASS- RONALD & JUDY WOHLERT	80.00CR	09/26/18
927242	INDIAN CLUB- BAKE SALE (DONATED)	27.00CR	09/26/18
927243	BPA- VENDING MACHINE (DONATED)	506.97CR	09/26/18
927244	SEL DONATION TO EDUCATIONAL PROJECTS 2018-19	700.00CR	09/26/18
927245	ACTIV CARD- KYRA BALDWIN	100.00CR	09/27/18
927246	MSFB- CV GATE	113.00CR	09/28/18
927247	MSFB- CV, CONCESSIONS - BPA 30% (DONATED)	68.00CR	09/28/18
927248	MSFB- CB CLUB SALES, BPA (DONATED)	84.50CR	09/28/18
927249	HSVB POTLATCH- GATE	284.00CR	09/28/18
927250	HSVB POTLATCH- CONCESSIONS, BPA 30%	272.65CR	09/28/18
927251	CHEER FEES - (ENR#S LISTED)	931.00CR	09/28/18
*** TOTAL		10,742.39CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005078	WALSWORTH PUBLISHING COMPANY	871.50	09/04/18	2019 YEARBOOK - FIRST DEPOSIT
005079	URM STORES, INC.	514.41	09/10/18	AUGUST CONCESSIONS PURCHASES
005080	SUPERIOR CHEER	1,801.20	09/10/18	CHEER WARMUPS, JERSEYS
005081	IDAHO BEVERAGES	1,180.00	09/11/18	AUGUST PURCHASES CONCESSIONS/VB
005082	LAPWAI SCHOOL DISTRICT #341	748.80	09/11/18	SPORTS SALARIES- AUG VB
005083	BSN SPORTS	566.11	09/11/18	FOOTBALL SCHUTT SIDELINE KIT
005084	LEWIS CLARK FEDERAL CREDIT UNION	25.30	09/12/18	MSVB JERSEY #S, JOANN FAB-TAMI CHURCH
005085	VALLEY FOODS	539.12	09/14/18	AUG- CONCESSIONS, ST BODY (8/24)
005086	SPIRITLINE/SHINDIGZ	442.01	09/17/18	CHEER ORDER- MAGNETS,DECALS, CHEERPHONES
005087	BSN SPORTS	134.90	09/19/18	MUELLER TAPE- 32 ROLLS
005088	ORIENTAL TRADING COMPANY	345.27	09/19/18	CHEER ORDER FOR HOMECOMING
005089	PALOUSE PLAY LLC	312.00	09/19/18	BOOSTER SPONSOR- LAZER TAG, HOMECOMING
005090	DUKE R. KOUTA	300.00	09/26/18	CHEER- DJ FOR HOMECOMING DANCE
005091	FAN CLOTH	95.00	09/27/18	VB FUNDRAISING ORDER- SPIRIT GEAR
005092	FLORAL ARTISTRY	39.75	09/27/18	5 SINGLE WRAPPED ROSES- HOMECOMING
005093	NEZ PERCE TRIBE COMMUNITY CENTER	450.00	09/27/18	DMG DEPOSIT PI-NEE-WAUS 11/23-25 H&H TRNY
*** TOTAL		8,365.37		



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
Box 247
Lapwai ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: October 9, 2018
RE: October Board Back-Up

Building Documents Attached

- Attendance
- Faculty Meeting Agendas
- Friday Professional Learning Agendas
- Classroom Observations
- Unity Month Activities
- Enrollment
- Student Body Funds

Professional Learning

Professional Learning Teams meet Wednesday mornings from 7-8 AM

- ELA (English Language Arts)
- Math
- Behavior
- Professional Learning Teams
- Book Study

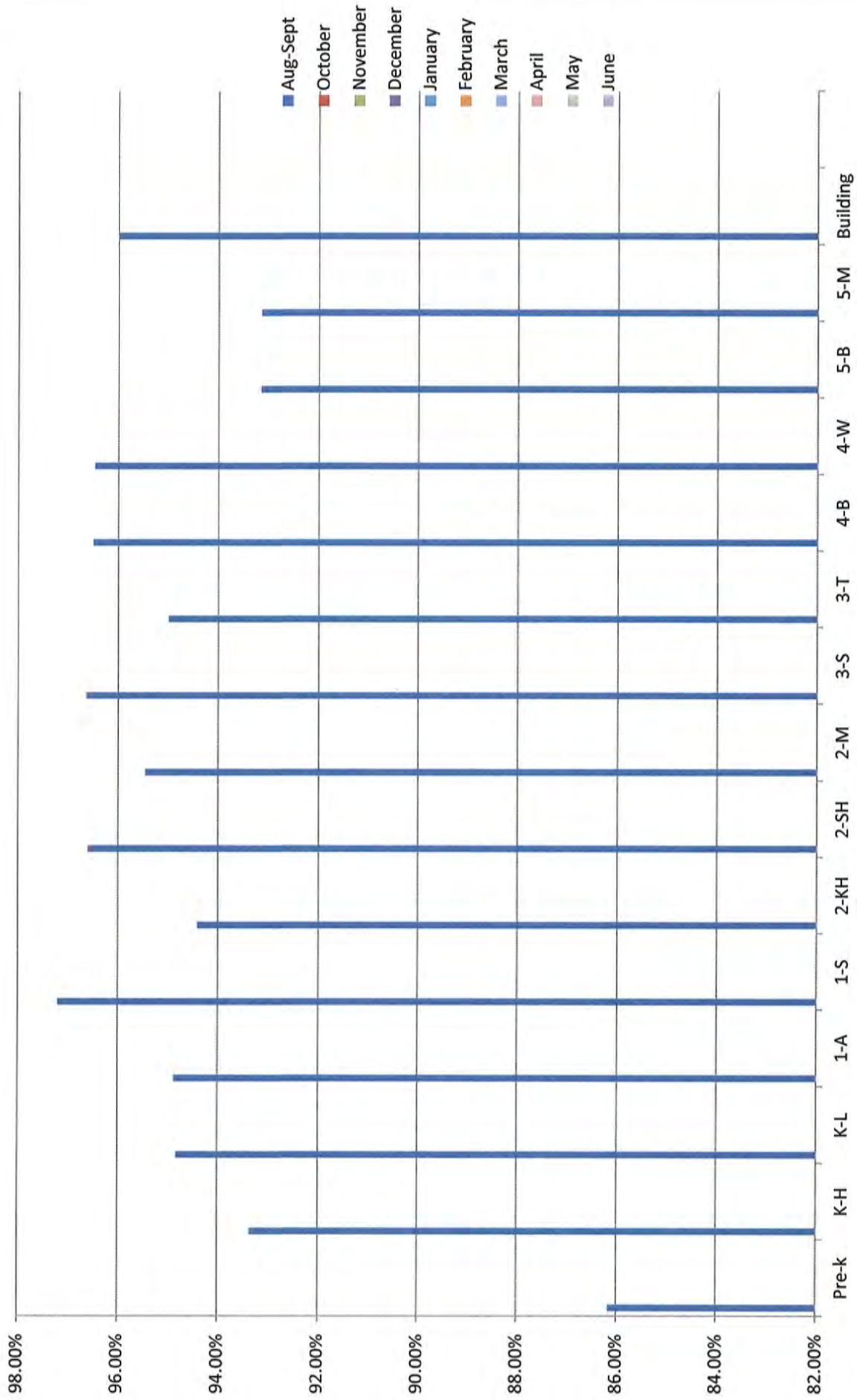
Family/Community Involvement

Unity Month (on-going activities)	October
Student Success Assemblies	October 5
Picture Retakes	October 11
Native Culture and Language Team Mtg.	October 16
Book Fair	October 22-24
Lights on After School Activity	October 23
Celebrating Families in Our community	October 23
Parent Teacher Conferences	November 1 & 2

Together, we ensure all students will reach their full potential.

kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'ciukwenin'.

LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2018-2019



Professional Learning Agenda
Classroom Teachers
October 5, 2018 at 1:25 PM
Beau Woodford's Room #209

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements (1:25)

- Meeting buddies
- Conscious Discipline Book Study
- U of I credit
- U of I student visit
- Reporting workplace injuries
- Leadership Team Meeting-Monday
- After School Program Meeting-Monday
- Thank you letters to SEL
- Good of the Group

- Goal 1: Activate prior knowledge
What we already know about why identifying essential standards (power standards/
priority standards) is critical
- Goal 2: Review essential standards material (Beau)
- Goal 3: Identify essential grade level ELA standards

1. Collectively study the standards using a variety of resources

Colleagues (Ask next grade level teachers!)

CCSS <http://www.sde.idaho.gov/academic/shared/ela-literacy/booklets/ELA-Literacy-Standards.pdf>

Reach manuals

IRI Blueprints (Istation and paper copy)

ISAT Blueprints <http://www.smarterbalanced.org/smarter-balanced-assessments/>

Example <https://www.fwps.org/Page/2062>)

2. Reach consensus on the highest priority standards
3. Clarify how the highest priority standards are translated into the specific knowledge, skills and dispositions that all students must demonstrate
4. Identify prerequisite skills
5. Determine what proficiency for each essential standard looks like
6. Establish common formative assessments that will provide timely feedback
- 7.
- 8.

PLEASE EMAIL TERI A COPY OF THE WORK YOU ACCOMPLISH TODAY!
(Subject line: PLC and grade level)

Professional Learning Teams (PLTs) to make a Professional Learning Community (PLC)
Wednesday, September 25, 2018 at 7:00 AM
Traci McKarcher's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements

- Emergency Phone Chain
- PD Calendar
- Homecoming Parade
- RTI emails from Lori and Julie
- Good of the Group

Reading Room Goal for Wednesday, September 26

Enter and begin analysis of Aimsweb fluency and accuracy data

PLC Goals for Wednesday, September 26

1. Identify team norms and protocols to guide your work together (see reverse for sample norms).
2. Mutually agreed upon method to signal/resolve a norm violation.
3. Analyze student benchmark data and establish SMART goal(s) to improve the level of achievement you are working interdependently to attain (SMART goals are specific, measurable, attainable, results oriented, and time bound).
4. Email Teri a summary of this morning's work. Please place PLT and then your grade level in the subject line.

Sample SMART Goal

State of Idaho Literacy Plan Goal (due Oct. 1st)

Lapwai Elementary students in kindergarten through 3rd grade scoring at or above benchmark in reading will increase from 24% in the fall of 2018 to _____ % in the spring of 2019 as measured by the New IRI (Istation).

Together, we ensure all students will meet their full potential.

Professional Learning Agenda
September 21, 2018 at 1:25 PM
Traci McKarcher's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements (1:25)

- Emergency Phone Chain
- Assessment Confidentiality Agreement <https://apps.sde.idaho.gov/TestIncidentLog/Content/files/Assessment-Integrity-Guide.pdf>
- After School Program-Tuesday start
- Homecoming Parade (9/28) and Success Assemblies (10/5)
- Conscious Discipline Book Study
- U of I credit
- U of I student visit
- Leadership Team Meeting
- Good of the Group

Goal 1: Activate prior knowledge
What we already know about the PLC/RTI process #3 effect size: 1.07

Success Criteria: Understand terms: 1) screening/benchmark 2) diagnostics 3) interventions 4) progress monitoring

Goal 2: Analyze benchmark assessment data

Success Criteria: Teachers have confidence and skill in finding and using the data from screening/benchmark assessments (ISIP, STAR Math, STAR Reading).
Diagnostics have been used to identify why each student is struggling.
Students have been assigned to interventions based on data.
Progress monitoring for intervention students has been designed and is in place.
Students set goals and are involved in their own assessment for learning. #1 effect size: 1.44

Goal 3: (K-3) Acquire skill and knowledge to write Literacy Plans using reports in Istation

Success Criteria: Write at least one plan

Goal 3: (2:45) Collaborate to provide efficient and effective cafeteria and playground supervision

Success Criteria: Orderly cafeteria, safe playground, and happy supervisors

Together, we ensure all students will meet their full potential.

Professional Learning Agenda
September 14, 2018 at 1:25 PM
Traci McKarcher's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements (1:25)

- Epi Pens
- Lockout vs Lockdown
- Schedules
- Professional Learning Calendar
- ELA, Math, and PBIS Teaming
- Good of the Group

(1:35)

- Goal 1:** Activate prior knowledge
What we already know about the PLC process
- Success Criteria:** Sequence major steps

(1:40)

- Goal 2:** Review the meaning of our mission statement.
- Success Criteria:** State our fundamental purpose

(1:45)

- Goal 3:** Describe what we must become in order to accomplish our mission-our fundamental purpose
- Success Criteria:** A draft **vision** statement for our school

(2:05)

- Goal 4:** Answer the question: How must we behave to create the school that will achieve our vision?
- Success Criteria:** A first-draft list of collective commitments

(2:15)

Grade level teaming

- Istation
- Literacy Plans
- Reach for Reading Planning and Cordination
- Scheduling Concerns
- ASP Referrals

Together, we ensure all students will met their full potential.

Classroom Observations, Walkthroughs, and/or Conferences 2018-2019 First Semester

	9/4	9/10	9/17	9/24	10/1	10/8	10/15	10/22	10/29	11/5	11/12	11/25	12/3	12/10	1/7
Arthur	o	o	w	o		o	o								
Baldwin	o	w	o	o		o	o								
Blyleven	o	w		o			o								
Clark			o												
Hays	o			o	w	o	o								
Hewett	o		w	o			o								
Hillman	o		w	o		o	o								
Jones	o				c										
Latella	o		w	o											
McKarcher	o			o		o	o								
Morgan	o	w		w		o	o								
Raml					w		o								
Shaffer	o			o			w								
Sliger	o		w	o		o	o								
Stamper	o	w		o	w	o	w								
Tabor	o	w		o		o	o								
Woodford	o	w		o		o	o								

o = observation

c = conference

w = focused walkthrough with written feedback

e = formal observation

October is Unity Month!

October 24th WEAR ORANGE!

October is National Bullying Prevention Month. Lapwai Elementary will participate in the prevention month through the following activities. Our themes for the month are unity, kindness, inclusion, and friendship. We are hoping to avoid the word "bully" to refocus what this month can mean to our students and community as a whole. We invite you to participate in the following activities that our whole school will do together to create UNITY!



Unity Tree - Each class will receive pictures of leaves that each student will decorate with the theme of kindness. The leaves can be decorated with pictures, words, etc. to communicate how they will personally show kindness during the month of October. Each hallway will have two tree trunks hung ready for you to hang your class' leaves on the wall to join with other classes!

Kindness Links - Each class will be given a stack of blue, white, and orange strips of paper. Everytime you see an act of kindness in your students you will add a link and start a strand of links. We will continue to create the long strand of links through the month, then at the November 9th Assembly we will all bring our chain of links and attach them all together to see how our kindness spread all month.



One Book - The One Book by Kathryn Otoshi will be passed from classroom to classroom. We would love for you to read this book to your class OR invite a older student to read it. The book illustrates how negative actions and words affect people in a negative way. This book is a great opportunity to start a conversation about kindness in your classroom.

****Throughout the month, please take pictures of your students engaged in the Unity activities and forward to Dr. Aiken at daiken@lapwai.org****

Teach STOP, WALK, TALK for Bullying Prevention

10/8/2018

Stop Routine

Teach a clear, simple, and easy way to remove the peer attention maintaining problem behavior.

- If someone does something disrespectful to you or someone else, tell them to "stop."
- Because talking is tough in emotional situations...always include a physical "signal" to stop that students can use as well.



- Firm hand signal
- Clear voice



Division of
Positive Behavioral
Interventions & Supports
Supporting School Success

Teach "Walk Away"

Often, even when students tell others to "stop," problem behaviors continue. When this happens, students are to "walk away" from the problem behavior (remove themselves from the situation).

- Students should help others walk away too.
- Students can also be taught that they can comfort victims after helping them walk away.



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Interventions & Supports
Supporting School Success

Teaching a Reply: The Stopping Routing

What to do when YOU are asked to "stop"

- Eventually, every student will be told to stop.
- *Here is the rule: If someone asks you to stop doing something that they think is disrespectful, you stop – whether you were doing it on purpose or not.*
- When you are asked to stop, do the following:
 - Stop what you are doing
 - Take a deep breath
 - Go about your day (no big deal)
- At this point, students can problem-solve, apologize, or just drop it



Practice with Students

- The majority of the instructional time is spent modeling effective responses, followed by guided practice.
- Use student examples of disrespect to model how to respond. Then, give students the opportunity to pair up and practice the effective response.
- Review the logic of the stop routine: Saying "stop" is a way to stop the oxygen fueling disrespectful behavior.
 - Be prepared for students to use the "stop" response with too much gusto.
 - Demonstrate non-examples of inappropriate ways to deliver the stop sequence.



Enrollment Analysis

0844-1819 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	4.000	1.000	5.000
W - White	1.000	3.000	4.000
Grade: KG			
B - Black or Africa	1.000	0.000	1.000
I - American Indian	21.000	15.000	36.000
P - Native Hawaiian	0.000	1.000	1.000
W - White	1.000	2.000	3.000
Grade: 01			
B - Black or Africa	0.000	1.000	1.000
H - Hispanic	0.000	1.000	1.000
I - American Indian	17.000	12.000	29.000
W - White	3.000	2.000	5.000
MR - Multi-Racial	1.000	2.000	3.000
Grade: 02			
H - Hispanic	0.000	2.000	2.000
I - American Indian	19.000	21.000	40.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	1.000	4.000	5.000
MR - Multi-Racial	0.000	3.000	3.000
Grade: 03			
I - American Indian	16.000	14.000	30.000
W - White	3.000	3.000	6.000
Grade: 04			
I - American Indian	15.000	16.000	31.000
W - White	1.000	0.000	1.000
MR - Multi-Racial	1.000	0.000	1.000
Grade: 05			
I - American Indian	15.000	20.000	35.000
W - White	1.000	3.000	4.000
MR - Multi-Racial	2.000	0.000	2.000

B - Black or Africa	1.000	1.000	2.000
H - Hispanic	0.000	3.000	3.000
I - American Indian	107.000	99.000	206.000
P - Native Hawaiian	1.000	1.000	2.000
W - White	11.000	17.000	28.000
MR - Multi-Racial	4.000	5.000	9.000

	124.000	126.000	250.000

Analyzed Business Checking - PF

Account number: 801013418 ■ September 1, 2018 - September 30, 2018 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT 341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$9,883.02	\$0.00	-\$287.15	\$9,595.87

Debits

Checks paid

Number	Amount	Date	Number	Amount	Date
3784	200.00	09/11	3785	87.15	09/20
			\$287.15	Total checks paid	
			\$287.15	Total debits	

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
08/31	9,883.02	09/11	9,683.02	09/20	9,595.87
Average daily ledger balance		\$9,717.73			

September 30, 2018

Wells Fargo Bank Reconciliation 2018-2019

	checks	deposits	balance
9/1/18 Beginning Balance			\$9,883.02
9/11/18	\$200.00		\$9,683.02
9/20/18	\$87.15		\$9,595.87
9/30/2018 Ending Balance			\$9,595.87

Lapwai School District No. 341
Lapwai Elementary School
Student Body Funds
September 30, 2018

		Beginning		Deposits		Disbursements		Ending
		Balance						Balance
General Fund		\$7,858.22				\$287.15		\$7,571.07
Library/Book Fair		\$120.46						\$120.46
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$9,430.41		0.00		287.15		\$9,595.87



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, X205

dpinkham@lapwai.org

To: Board of Trustees

From: Dr. Pinkham, LMS-LHS

Subject: Board Report for September 2018

Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Friday PD Agendas
5. Good of the order documents

Upcoming Events at Lapwai Middle/High School:

Sept 3	Labor Day, no school
Sept 4	Admin team meeting
Sept 6-7	Tyler SIS training break out sessions
Sept 9-11	D'Lisa Penney to Denver, delegation to National STEP meetings
Sept 13	LCSC and UI visit classrooms
Sept 18	LMS-LHS Leadership Team
Week of Sept 24	HOMECOMING WEEK, HC Game 9/28, HC Dance 9/29
Week of Sept 24	Dr. Aiken on delegation to DC
Oct 1	Continuous Improvement Plan is due
Oct 2	VB home, Kamiah
Oct 4	Picture retakes, VB CV Home
Oct 5	Women in Engineering field trip with students, Get out the Vote with staff and in classrooms, Mack and Zoe Strong at PD, FB home, Prairie, LCSC dual credit seminar
Oct 9	LMS-LHS admin team meeting, VB game away, Scratch for Kids event at LCSC, team of 3
Oct 10	Admin Team meeting, board back up due, Kronemann Region 2 AD meetings, VB OROFINO SENIOR NIGHT
Oct 11	Senior Night: FAFSA 5:30, library
Oct 12	FB away, Wallace
Oct 18-25	Finals week
Oct 24	MS-HS Concert
Oct 25	End of the first quarter
Oct 26	Grading day, no school
Nov 1-2	Fall Parent-Teacher Conferences



"Together, we ensure all students will reach their full potential."

10/09/18

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

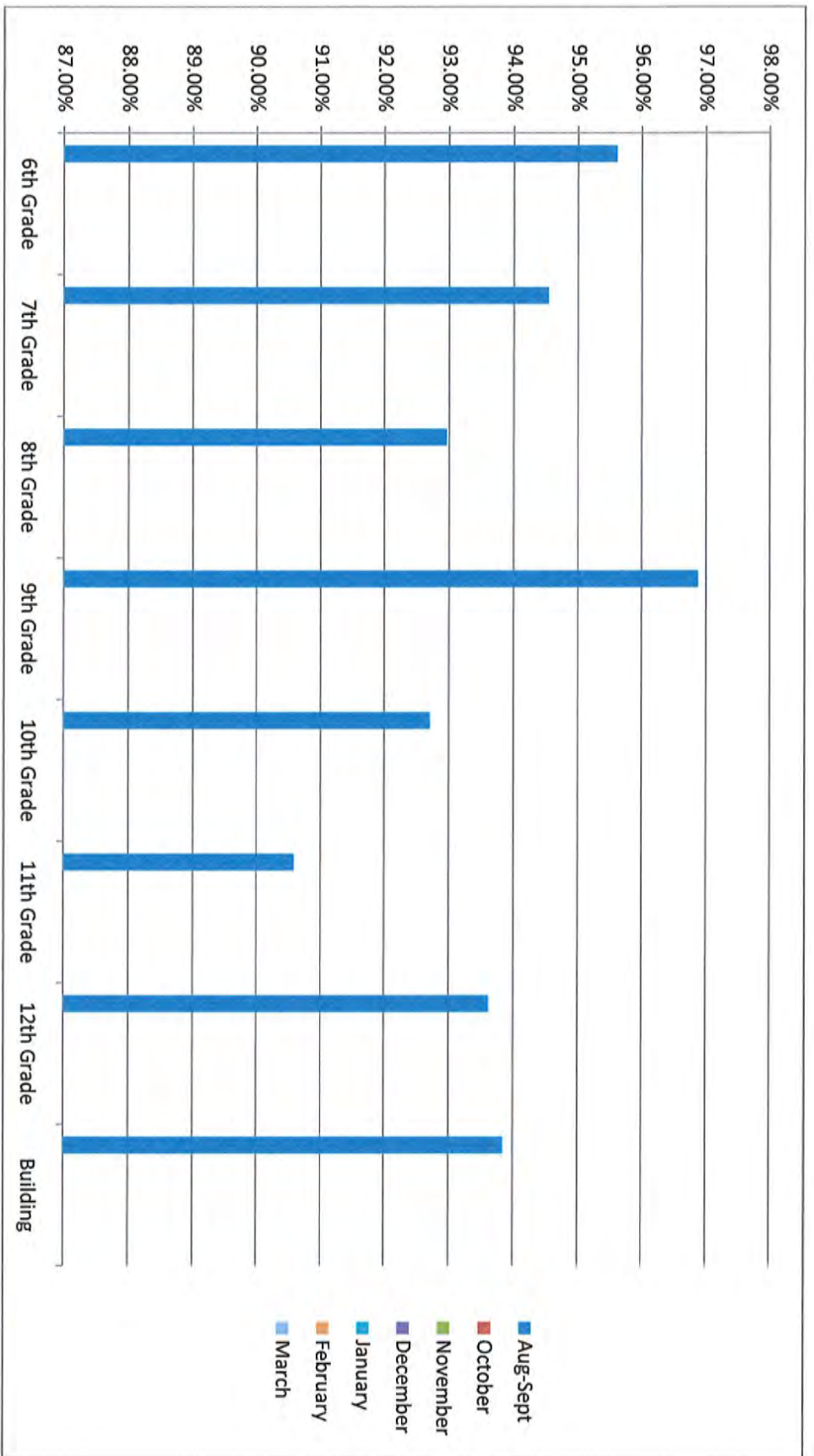
0583-1819

15:01

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 **** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	17	22	39	353.00	484.50	837.50	15.35	21.07	36.41
			Absences:	17.00	21.50	38.50			
			Possible:	370.00	506.00	876.00			
				(95.41%)	(95.75%)	(95.61%)			
07	22	29	51	475.50	633.50	1109.00	20.67	27.54	48.22
			Absences:	30.50	33.50	64.00			
			Possible:	506.00	667.00	1173.00			
				(93.97%)	(94.98%)	(94.54%)			
08	23	18	41	481.00	392.00	873.00	20.91	17.04	37.96
			Absences:	44.00	22.00	66.00			
			Possible:	525.00	414.00	939.00			
				(91.62%)	(94.69%)	(92.97%)			
09	24	15	39	531.50	323.00	854.50	23.11	14.04	37.15
			Absences:	11.50	16.00	27.50			
			Possible:	543.00	339.00	882.00			
				(97.88%)	(95.28%)	(96.88%)			
10	19	12	31	398.00	256.50	654.50	17.30	11.15	28.46
			Absences:	32.00	19.50	51.50			
			Possible:	430.00	276.00	706.00			
				(92.56%)	(92.93%)	(92.71%)			
11	15	10	25	308.00	197.50	505.50	13.39	8.59	21.98
			Absences:	28.00	24.50	52.50			
			Possible:	336.00	222.00	558.00			
				(91.67%)	(88.96%)	(90.59%)			
12	17	20	37	371.50	420.50	792.00	16.15	18.28	34.43
			Absences:	19.50	34.50	54.00			
			Possible:	391.00	455.00	846.00			
				(95.01%)	(92.42%)	(93.62%)			
Total	137	126	263	2918.50	2707.50	5626.00	126.88	117.71	244.61
			Absences:	182.50	171.50	354.00			
			Possible:	3101.00	2879.00	5980.00			
				(94.11%)	(94.04%)	(94.08%)			



10-5-18 LMS-LHS Friday PD

Agenda Library, 1:30-3:30

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW360/apphost/TylerSis#/login>

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

STAR (Renaissance Learning) LOG IN---

Go to <https://hosted243.renlearn.com/370290/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: www.pearsonsuccessnet.com

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

ISAT sample questions: <http://sampleitems.smarterbalanced.org/BrowseItems>

Tami's new very favorite Math site: (Middle School too--all Common Core aligned)

<http://map.mathshell.org/tasks.php>

FOCUS:

1. Good of the order:
 2. PD focus is on Tyler SIS grades
 - Progress reports, parent communication
 - All teachers must have grades in Tyler
 2. David Kronemann Good of the Orders
 3. BULLY PREVENTION MONTH PLEDGES
 4. HOMEROOM PPT's in each classroom (there are 3 for next week)
 5. SOCIAL MEDIA REMINDER: FB & classroom associated pages
 - If it doesn't focus on student learning, classroom information, student achievement celebrations, or assignment reminders, it shouldn't be associated on a student page.
 - If it focuses on a negative topic that can be misinterpreted, judgmental, or reflect negative mindset on community, don't post it.
- POSITIVE, PRAISE, INFORM
3. Tyler SIS: Grading
 - GOAL: All teachers will have grades uploaded and in Tyler SIS
 - Next week students will hopefully have access to their log ins.
 4. Common Formative Assessment Progress
 - a. Have your plans, dates, and materials ready.



LMS-LHS PARENT/GUARDIAN MONTHLY COMMUNICATIONS 2018-19

Staff Member	Aug	Sept	Nov	Dec	Jan	Feb	Mar	May	June
Sheryl Bentz		372							
Devin Boyer		62							
Brad Carpenter		35							
Iris Chimburas	220	200							
Tami Church	37	88							
Jake Genthos		81							
Veronica Hamilton	44	28							
Verna Johnson	10	39							
Georgie Kerby	36	195							
Stacey Kinnick	84	143							
Josh Leighton		93							
Ena Raml		70							
Emma Shaffer	7	16							
Sheila Scott	53	94							
Georgia Sobotta		114							
Thomas Tucker	56	117							
Mary Lynn Walker	20	52							
August-September students get a syllabus ----Danielson Domain 4C: Communicating with Families									



LMS-LHS Lesson Plans for 2018-19 (planbook.com)

Staff Member	9/4	9/10	9/17	9/24	10/1	10/8	10/15	10/22	10/29	11/5	11/12	11/19	11/25	12/3	12/10
Sheryl Bentz	X	X	X	X	X	X									
Devin Boyer	X	X	X	X	X	X									
Brad Carpenter	X	X	X	X	X	X									
Iris Chimburas	X	X	X	X	X	X									
Tami Church	X	X	X	X	X	X									
Jake Genthos	X	X	X	X	X	X									
Veronica Hamilton	X	X	X	X	X	X									
Verna Johnson	X	X	X	X	X	X									
Gargie Kerby	X	X	X	X	X	X									
Stacey Kinnick	X	X	X	X	X	X									
Josh Leighton	X	X	X	X	X	X									
Ena Raml	X	X	X	X	X	X									
Emma Shaffer	X	X	X	X	X	X									
Sheila Scott	X	X	X	X	X	X									
Georgia Sobotta	X	X	X	X	X	X									
Thomas Tucker	X	X	X	X	X	X									
Mary Lynn Walker	X	X	X	X	X	X									

Together, we ensure all students will reach their full potential.

9-14-18 LMS-LHS Friday PD

Agenda Library, 1:30-3:30

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Tami's new very favorite Math site: (Middle School too--all Common Core aligned)

<http://map.mathshell.org/tasks.php>

FOCUS:

- **Good of the order:**
 - Elections
 - Homecoming
 - PBIS/PAW store
 - Other:
- **Homeroom**
 - Begin portfolio
 - Begin smart goals
 - Begin to collect samples of work to share at PTC's, specifically areas that they want to show efforts of growth
 - Other ideas staff are doing during HR
- **Tyler SIS: Attendance**
 - attendance@lapwai.org, for chronic or concerning students, please email
 - HR efforts
 - Concerns/questions
- **Tyler SIS: Grading**
 -
- Essential Standards
- Common Formative Assessments
- Pre test given on _____
- Post test will be given _____

10-5-18 LMS-LHS Friday PD

Agenda Library, 1:30-3:30

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- POSITIVE, PRAISE, INFORM
3. Tyler SIS: Grading
 - GOAL: All teachers will have grades uploaded and in Tyler SIS
 - Next week students will hopefully have access to their log ins.
 4. Common Formative Assessment Progress
 - a. Have your plans, dates, and materials ready.

LMS-LHS SMART GOALS 2018-19

ELA ISAT GOALS 6th, 7th, 8th, and 10th

The 6th, 7th, 8th, and 10th grades will grow an average of at least 15 scale points on the ISAT as compared to each of those classes' 2017-2018 ISAT average scale score as reported on the 2018-2019 ISAT.

ELA-READING STAR GOAL

In grades 6th - 12th, 50% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

MATH ISAT GOALS 6th, 7th, 8th, and 10th

The 6th, 7th, 8th, 9th and 10th grades will grow at average of at least 15 average scale points on the ISAT as compared to each of those classes' 2017-2018 ISAT average scale score as reported on the 2018-2019 ISAT.

MATH STAR GOAL

In grades 6th - 11th, 60% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

PBIS GOAL

By April 2019 Lapwai Middle/High School will reduce the overall referrals from 1069 (2017-2018) to 962 or 10% for the 2018-2019 school year. By January 2019, Lapwai Middle/High School will reduce overall referrals by 10% or 54 referrals, of half (535) of the total number of referrals for the year.

COLLEGE AND CAREER READINESS GOAL

80% of all seniors will be prepared for their future success by meeting 3 of the following 6 indicators by May 2019.

Students will have:

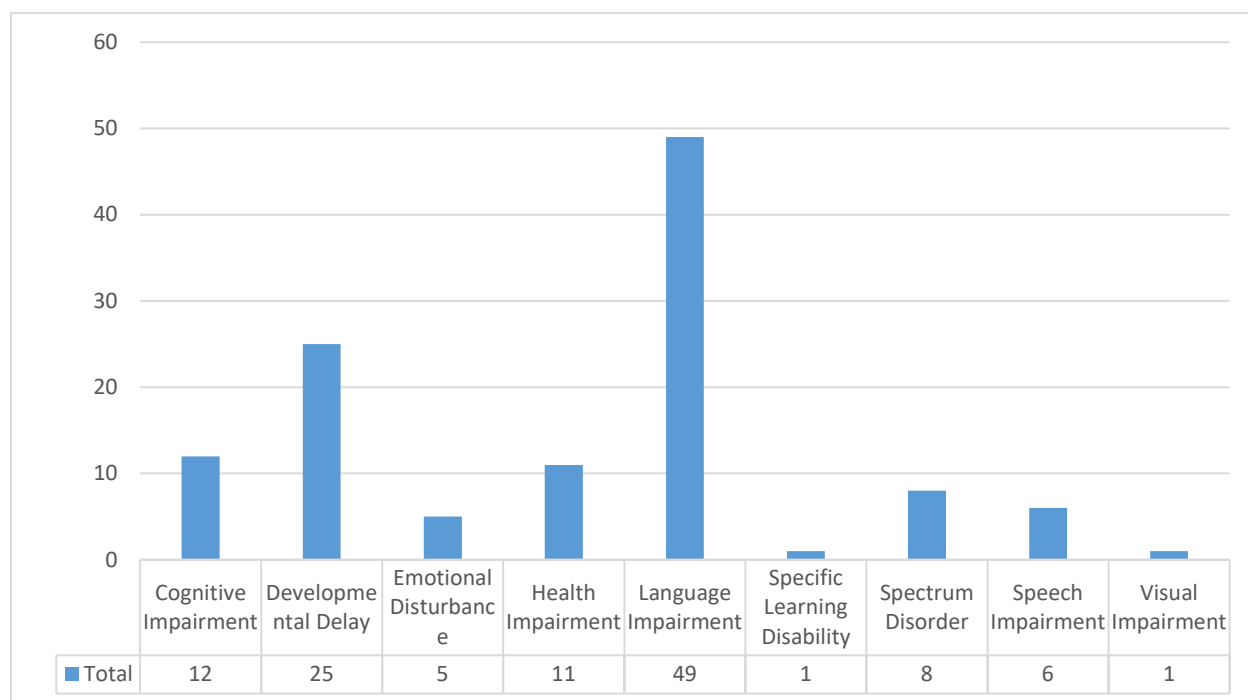
- Completed at least 1 dual credit class
- Completed at least 1 technical competency credit (TCC)
- Complete a capstone course as a proxy for TCC
- Participated in an internship
- Participate in a job shadow
- College Entrance Exam

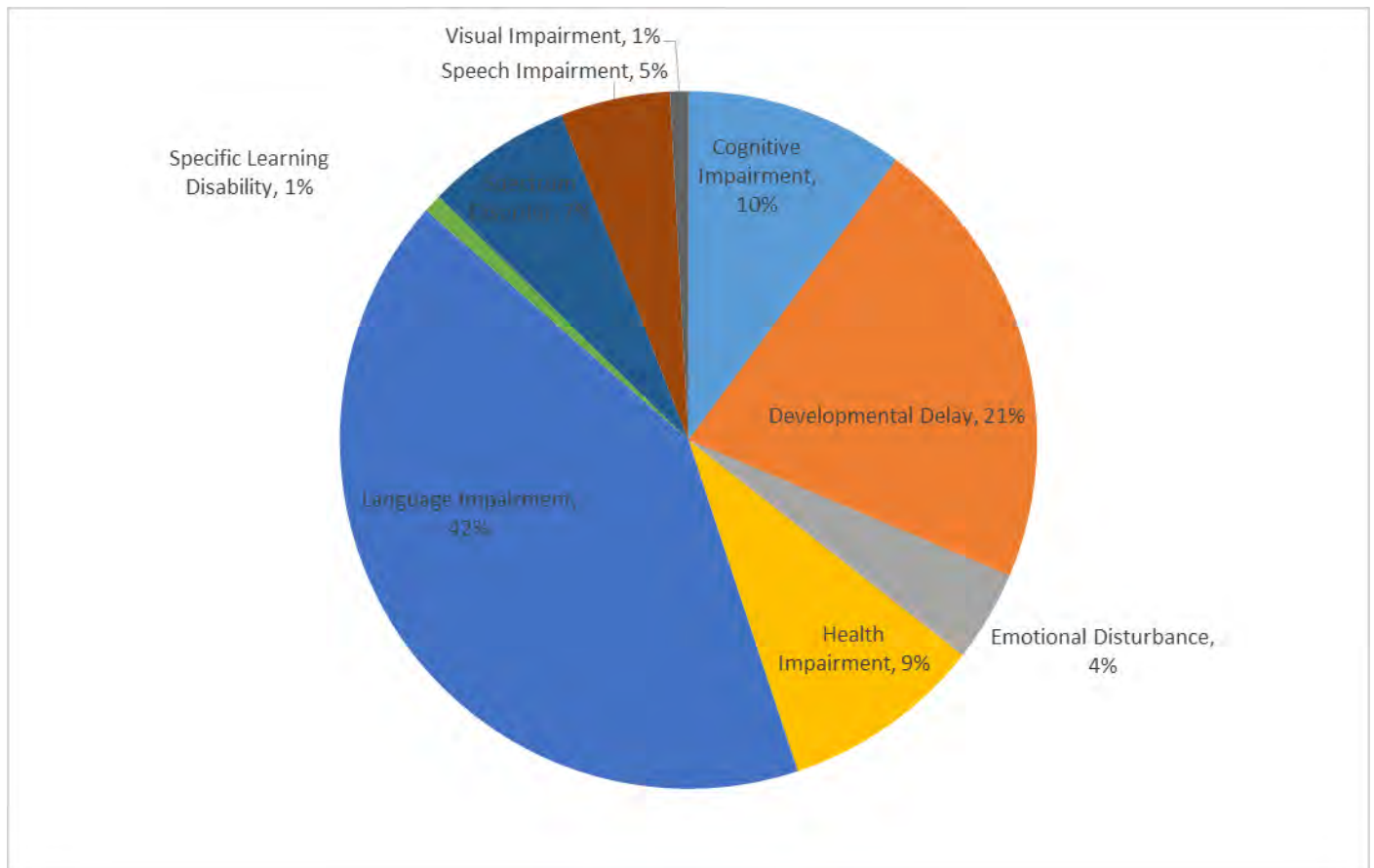


LAPWAI SCHOOL DISTRICT Special Forces Team

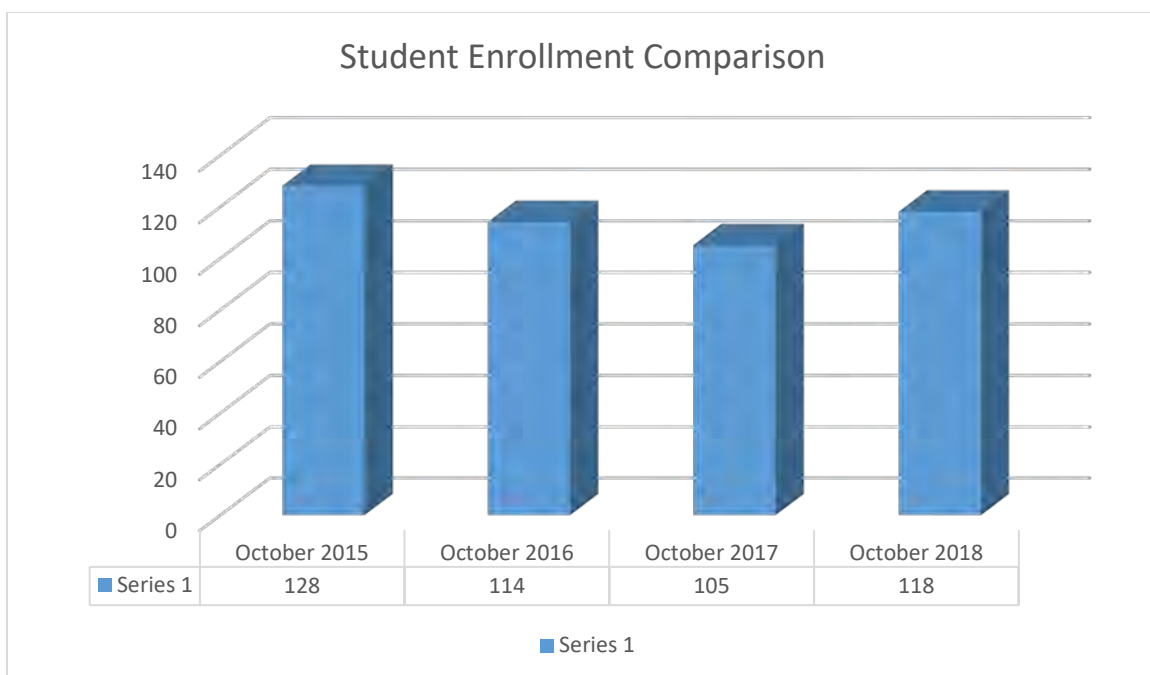
Board Back-Up
October 2018

As of October 10, 2018, the Lapwai Special Education Program serves 118 students in the following Primary Disability categories:

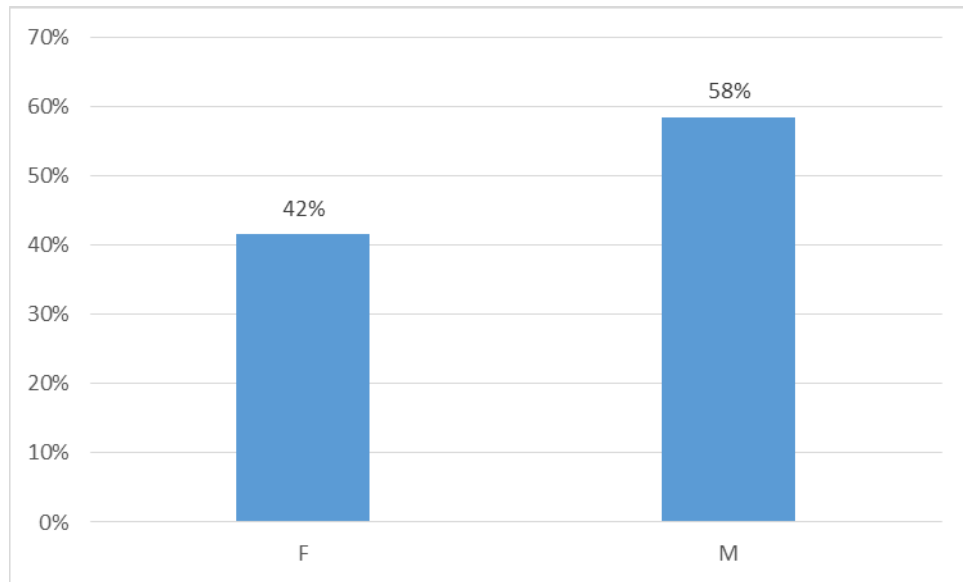




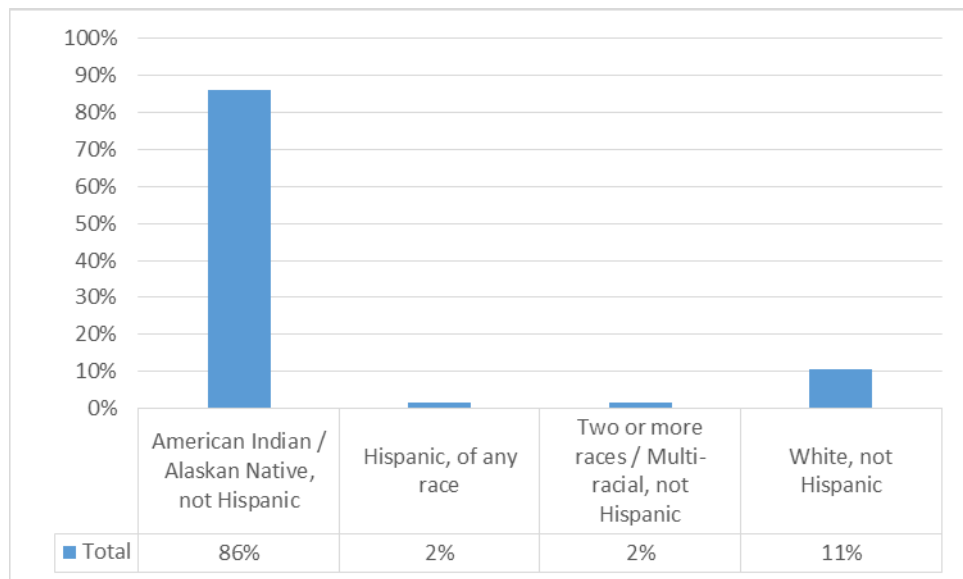
Student Enrollment Comparison



Students Served by Gender



Students Served by Ethnicity



Child Find 2018

Performance Area	Total Number Tested	Total Potential Delayed	Percent Potential Delayed	Percentile Rank (Averages)
Motor	27	7	26	26
Concepts	27	6	22	35
Language	27	11	41	25
DIAL-4 Total	27	11	41	26

The Lapwai Special Forces Team screened 27 students at the Lapwai Head Start by administering the Developmental Indicators for the Assessment of Learning™, Fourth Edition (DIAL-4) to children. To give us comprehensive information, the DIAL-4 provides scores for all five early childhood areas:

1. Motor area: Gross Motor items include catching, jumping, hopping, and skipping. Fine Motor items include building with blocks, cutting, copying shapes and letters, and writing, and a popular fingertouching task.
2. Language area: Items include answering simple personal questions (name, age, and sex), articulation, naming (expressive) or identifying (receptive) objects and actions, plus phonemic awareness tasks such as rhyming and "I Spy."
3. Concepts area: Items include pointing to named body parts, naming or identifying colors, rote counting, counting blocks, identifying concepts in a triad of pictures, and sorting shapes. Includes an item that assesses automatic naming of objects, a skill that is associated with potential learning disabilities.
4. Self-help development: Looks at the child's development of personal care skills related to dressing, eating, and grooming.
5. Social development: Looks at the child's development of social skills with other children and parents, including rule compliance, sharing, self-control, and empathy.

As a result of these screening activities, our team has recommended that 11 children be referred for a Special Education evaluation to determine eligibility for services.

Athletic Report

Football:

- Going well still
- Set back vs Prairie
- 2 students hurt during that game, but are recovering well

Cheer:

- Nothing new to report

Volleyball:

- Results from Districts (Oct 13th)

Basketball:

- Parent Meeting Set for Oct 23rd at 5:30 pm
 - o Boys, Girls, Middle and High School Teams

News from the State:

- Nothing new to report

Golf:

- Any questions?
- Men Scholarships
 - o 289 D1→ 4.5 per team (1300.5)
 - o 210 D2→3.6 per team (756)
 - o Total→ 2056.5→ Just NCAA
- Women Scholarships
 - o 235→ 6 per team (1410)
 - o 128→ 5.4 per team (691.2)
 - o Total → 2101.2 Just NCAA

SUPERINTENDENT

Board Report

October 2018



**Together, we ensure all students
will reach their full potential.**

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2019 Idaho School Boards Association Proposed Resolutions: Distributed at Meeting	

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

October 2, 2018

Dear Fellow Idaho Board Members:

This letter is for those schools, and its leaders, that are receiving Impact Aid funding. I am the School Board Chair for the Lapwai School District and felt compelled after attending my first NAFIS (National Association of Federally Impacted Schools) Conference, with our Superintendent, to share my thoughts on the importance of the experience with you. I applaud those board members that have attended and have acted on this subject previously, thank you.

I realized that when we are in Washington D.C. thanking our Idaho representatives for supporting Impact Aid, we are not just speaking on behalf of Lapwai children, we are speaking on behalf of all federally impacted children in Idaho. Seeing a Board Member, teacher or student, who takes time to speak for and represent the children's needs, discuss their successes, and the resources available to them because of Impact Aid is high leverage. The Superintendents can do and say so much, but it is our continual voice that sends a louder and longer lasting message.

Our Superintendent, Dr. David Aiken, did a great short school video showing a highlight of our kids and the programs they are involved in. Our Idaho Representatives in each meeting mentioned how much they liked the video.

NAFIS does a great job for newbie's (like me) or a regular attendee in explaining the program basics. They also coach a step by step guide on setting up appointments, talking points, and follow-up with your representatives. This process has been very effective and beneficial for all of us in the nation.

Although, we were the only attendees from Idaho we were able to share and learn from other states who had a larger representation. Realizing that Impact Aid is a year to year basis with attacks from fraudulent programs that advertise that cutting Impact Aid would do no harm and that these dollars should be utilized for other things.... blew my mind, that they would try to minimize the importance of this funding for our kids.

With sequestration coming back next year our voices will be extremely important for continued allocation of funds for Impact Aid for our schools. I understand that our budgets may be tight and time away from work and family are hard to do, but if we together can plan to always have a few of our own representing us from Idaho...this would be very powerful.

Thank you for your time and please consider attending next year's NAFIS Fall Conference with us in Washington, D.C., September 22, 2019 - September 24, 2019. To learn more about NAFIS, Impact Aid, and your opportunities for advocacy, visit their website at: www.nafisdc.org. Our superintendent acts as NAFIS Idaho State Chair and is always available to answer questions as well: (208) 843-2622, daiken@lapwai.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Sonya Samuels-Allen', written over a large, stylized blue circular mark.

Sonya Samuels-Allen,
School Board Member

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

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Tuesday, October 02, 2018

Congressman Simpson
Katie Myers, Legislative Assistant

Thank you so much for your time last week. We appreciate your continued urgency for Impact Aid. We are incredibly grateful for your support of the \$32 million increase for Impact Aid in FY19. This boost for Basic Support provides much-needed resources to maintain spending comparable with non-federally impacted school districts as measured by the Learning Opportunity Threshold (LOT). As you know the Lapwai School District is 100-percent LOT, which means we are in the highest needs category in terms of our federal impactation. Impact Aid is approximately 31% of our operating budget.

Congress must eliminate sequestration to prevent funding cuts for programs like Impact Aid. In FY13, all discretionary programs were cut by 5% as part of sequestration. This could only be described as devastating to the Lapwai School District resulting in a \$450,000 reduction in Impact Aid Funding. These cuts forced our district to attempt two back-to-back unsuccessful supplemental levies creating political turmoil where property taxes primarily burden retired residents on fixed incomes. Further cuts will lead to significant reductions in staffing and resources for students. Our district would greatly value updates from your office regarding Impact Aid with the return of sequestration next year.

The National Association of Federally Impacted Schools (NAFIS) has identified over \$4.2 billion in pressing school facility needs at member school districts including Lapwai. Federally impacted schools districts have limited or no bonding capacity due to the presence of nontaxable Federal property. We urge you to support the Impact Aid Infrastructure Act, H.R. 6830, introduced by Representative O'Halleran (D-AZ). This bill provides a \$1 billion one-time infusion into the Impact Aid Construction program to address the significant backlog of school construction needs at federally impacted school districts. The eligibility pool of schools districts is broader than the regular construction program given the significant resources authorized under this legislation.

Lastly, please accept our gratitude for your service on the House Impact Aid Coalition. It is a source of pride for the Lapwai School District that three of our four delegates have dedicated their service to these critical coalitions. Thank you so much again for your time. We look forward to any updates your office is able to provide.

Sincerely,

Dr. David M. Aiken
Superintendent, Federal Programs Director
NAFIS Idaho State Chair
208-843-2622 ext. 202
daiken@lapwai.org

Sonya Samuels-Allen
Chair, Lapwai School District Board of Trustees
sonyas@nezperce.org

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LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

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Tuesday, October 02, 2018

Senator Crapo

Legislative Correspondents: Rebecca Alcorn and Kate Walker

Rebecca and Kate, thank you so much for your time last week. We appreciate your willingness to share our gratitude with Senator Crapo for his continued urgency for Impact Aid. We are incredibly grateful for his support of the \$32 million increase for Impact Aid in FY19. This boost for Basic Support provides much-needed resources to maintain spending comparable with non-federally impacted school districts as measured by the Learning Opportunity Threshold (LOT). As you know the Lapwai School District is 100-percent LOT, which means we are in the highest needs category in terms of our federal impactation. Impact Aid is approximately 31% of our operating budget.

Congress must eliminate sequestration to prevent funding cuts for programs like Impact Aid. In FY13, all discretionary programs were cut by 5% as part of sequestration. This could only be described as devastating to the Lapwai School District resulting in a \$450,000 reduction in Impact Aid Funding. These cuts forced our district to attempt two back-to-back unsuccessful supplemental levies creating political turmoil where property taxes primarily burden retired residents on fixed incomes. Further cuts will lead to significant reductions in staffing and resources for students. Our district would greatly value updates from your office regarding Impact Aid with the return of sequestration next year.

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Lastly, please share our thanks with the Senator for his service as a Co-Chair on the Senate Impact Aid Coalition. It is a source of pride for the Lapwai School District that three of our four delegates have dedicated their service to these critical coalitions. Thank you so much again for your time. We look forward to any updates your office is able to provide.

Sincerely,

Dr. David M. Aiken
Superintendent, Federal Programs Director
NAFIS Idaho State Chair
208-843-2622 ext. 202
daiken@lapwai.org

Sonya Samuels-Allen
Chair, Lapwai School District Board of Trustees
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LAPWAI SCHOOL DISTRICT #341

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Tuesday, October 02, 2018

Senator Risch

Erin Bardin, Legislative Assistant

Thank you so much for your time last week. We appreciate your continued urgency for Impact Aid. We are incredibly grateful for your support of the \$32 million increase for Impact Aid in FY19. This boost for Basic Support provides much-needed resources to maintain spending comparable with non-federally impacted school districts as measured by the Learning Opportunity Threshold (LOT). As you know the Lapwai School District is 100-percent LOT, which means we are in the highest needs category in terms of our federal impactation. Impact Aid is approximately 31% of our operating budget.

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Lastly, please accept our gratitude for your service on the Senate Impact Aid Coalition. It is a source of pride for the Lapwai School District that three of our four delegates have dedicated their service to these critical coalitions. Thank you so much again for your time. We look forward to any updates your office is able to provide.

Sincerely,

Dr. David M. Aiken
Superintendent, Federal Programs Director
NAFIS Idaho State Chair
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Sonya Samuels-Allen
Chair, Lapwai School District Board of Trustees
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LAPWAI SCHOOL DISTRICT #341

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(208) 843-2622

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Tuesday, October 02, 2018

Congressman Labrador
Lauren Sander, Legislative Assistant

Lauren, thank you so much for your time last week. We appreciate your willingness to share our gratitude with Congressman Labrador for his continued urgency for Impact Aid. We are incredibly grateful for his support of the \$32 million increase for Impact Aid in FY19. This boost for Basic Support provides much-needed resources to maintain spending comparable with non-federally impacted school districts as measured by the Learning Opportunity Threshold (LOT). As you know the Lapwai School District is 100-percent LOT, which means we are in the highest needs category in terms of our federal impaction. Impact Aid is approximately 31% of our operating budget.

Congress must eliminate sequestration to prevent funding cuts for programs like Impact Aid. In FY13, all discretionary programs were cut by 5% as part of sequestration. This could only be described as devastating to the Lapwai School District resulting in a \$450,000 reduction in Impact Aid Funding. These cuts forced our district to attempt two back-to-back unsuccessful supplemental levies creating political turmoil where property taxes primarily burden retired residents on fixed incomes. Further cuts will lead to significant reductions in staffing and resources for students. Our district would greatly value updates from your office regarding Impact Aid with the return of sequestration next year.

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Thank you so much again for your time. We look forward to any updates your office is able to provide.

Sincerely,

Dr. David M. Aiken
Superintendent, Federal Programs Director
NAFIS Idaho State Chair
208-843-2622 ext. 202
daiken@lapwai.org

Sonya Samuels-Allen
Chair, Lapwai School District Board of Trustees
sonyas@nezperce.org

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National Association of Federally Impacted Schools

7

STATE CHAIRS

Interested in serving as a State Chair?
Contact Jocelyn Bissonnette at jocelyn@nafisd.org.

STATE	NAME	EMAIL
ALASKA	Mark Vink	mvink@bssd.org
ARIZONA	Lynnette Michalski	lmichalski@wrschool.net
CALIFORNIA	Nancy Nien	nnien@losal.org
COLORADO	Keith Owen	kowen@ffc8.org
FLORIDA	Pennie Zuercher	zuercher.pennie@brevardschools.org
GEORGIA	Jason Rogers	jrogers@liberty.k12.ga.us
HAWAII	Amy Kunz	amy_s_kunz/SUPT/HIDOE@notes.k12.hi.us
IDAHO	David Aiken	daiken@lapwai.org
ILLINOIS	Matt Swick	mswick@wilmington.will.k12.il.us
INDIANA	Chip Mehaffey	cmehaffey@loogootee.k12.in.us
KANSAS	Keith Mispagel	kmispagel@usd207.org
KENTUCKY	Tiffany Carroll	tiffany.carroll@edmonson.kyschools.org
LOUISIANA	Michael Rocks	mrocks@bellechasseacademy.org
MICHIGAN	Jason Stowe	jstowe@lelandschool.com
MINNESOTA	Jeff Bisek	jeff.bisek@mahnomen.k12.mn.us
MISSOURI	Chris Berger	cberger@waynesville.k12.mo.us
MONTANA	James Baldwin	jbaldwin@arleeschools.org
NEBRASKA	Ed Stansberry	estansberry@esu1.org
NEW JERSEY	Helen Payne	hpayne@nhanover.com
NEW MEXICO	Bob Tenequer	bob.tenequer@gccs.k12.nm.us
NEW YORK	Kim Caird	kcaird@carthagecsd.org
NORTH CAROLINA	Rick Stout	rick.stout@onslow.k12.nc.us
NORTH DAKOTA	Duane Poitra	duane.poitra@sendit.nodak.edu
OHIO	Gary Walker	gwalker@fairborn.k12.oh.us
OKLAHOMA	Stephen Haynes	shanes@briggs.k12.ok.us
PENNSYLVANIA	Robert Reichert	rreicher@hatboro-horsham.org
RHODE ISLAND	Rosemarie Kraeger	rkraeger@mpsri.net
SOUTH DAKOTA	Jamie Hermann	jamie.hermann@k12.sd.us
TENNESSEE	John English	englishj@unicoischools.com
TEXAS	Burnie Roper	roper.b@lacklandisd.net
UTAH	Kyle Hosler	khosler@sjsd.org
VIRGINIA	Frances Thomas	frances.thomas@vbschools.com
WASHINGTON	David McVicker	davidm@ckschools.org
WISCONSIN	Larry Ouimette	louimett@ldf.k12.wi.us
WYOMING	Dan Hudson	dhudson82520@yahoo.com



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

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Tuesday, September 18, 2018

To the Parents of _____:

_____ was nominated and selected for the 2018-2019 Lapwai School District Superintendent's Cabinet. Our district is proud of the direct input we gather from our parents, the Nez Perce Tribe, and Lapwai community, yet student voice in district-level decisions remains an area of improvement. I requested nominations from district staff this fall to gather a focus group of Wildcats scholars to directly influence decisions that impact them and their schools.

Objective: To provide student voice in district policy and procedures, calendar and schedule planning, course electives, extracurricular activities, average daily attendance, school improvement, school safety, and Idaho State and Federal Impact Aid legislation.

Meeting Schedule: The Cabinet will meet with the superintendent once per quarter. The Cabinet will also be invited to a luncheon meeting with the Lapwai School District Board of Trustees once per semester. Representatives may also attend regularly scheduled school board meetings at the request of the superintendent or board where appropriate.

Special Projects: The Cabinet may also be recruited to represent the school district with honored guests, welcoming new students and staff, and in media projects and Public Service Announcements. Cabinet members will also be encouraged to support the Booster Club at special events and fund raisers as requested.

Monitoring Progress and Effectiveness: Each meeting will close with a brief and anonymous written evaluation followed by an exit evaluation at the end of the term. Exit evaluation results will be reviewed by the superintendent and board to inform our approach the following year.

Minimum Qualifications Include:

- ☐ Respectful, Responsible, and Safe Behavior
- ☐ Regular and Punctual Attendance
- ☐ Student in Grades 4-12

I plan to feature these student leaders in my weekly updates, monthly Tac Titooqan article, and on the district Facebook page and website. It is my hope this leadership opportunity will be a great addition to future college and employment applications as well.

Your student will be invited to their first meeting with me in late October, yet you are welcome to share this opportunity with them now. Should you like to discuss this leadership role further, please do not hesitate to contact me at the telephone number or email address below.

Sincerely,

Dr. David M. Aiken
Superintendent, Federal Programs Director
Lapwai School District # 341
208-843-2622 ext. 202
daiken@lapwai.org

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Monday, October 8, 2018

Dear Student Cabinet Members and Parents:

The first Student Cabinet meeting is scheduled for Tuesday, October 16th at 2:30 p.m. at the Lapwai School District Office. Transportation will be provided for our two elementary students. We will be taking a group picture at the meeting. I plan to feature these student leaders in my weekly updates, monthly Tac Titooqan article, and on the district Facebook page and website.

Our Agenda Includes:

- Welcome and Introductions
- Team Building Activity
- Group Discussion: Identifying Our Objectives
- Group Picture
- Meeting Evaluation

I could not be prouder of the group nominated by our teachers. The Lapwai School District Board of Trustees and I look forward to their input this year. Should you like to discuss this leadership role further, please do not hesitate to contact me at the telephone number or email address below.

Sincerely,

Dr. David M. Aiken
Superintendent, Federal Programs Director
Lapwai School District # 341
208-843-2622 ext. 202
daiken@lapwai.org

Together, we ensure all students will reach their full potential.

McKinney-Vento Annual Conference

September 20, 2018

Red Lion in Lewiston Idaho

Schedule

8:30 am – Check-in

9:00 - 11:00 am Keynote - Barbara Duffield
Executive Director of School House Connection

11:00-11:15 am Break

11:15-12:15 pm - Breakout sessions

Getting to Graduation: What works

Barbara Duffield, *Executive Director of School House Connection*

Homeless Education Program - Annual Fall Regional Meeting for Region 1 & 2 Liaisons

Suzanne Peck, *Idaho State Coordinator for Title IX-A Homeless Education*

Engaging Families

Jill Mathews, *Family and Community Engagement Coordinator and State Foster Care Liaison at the Idaho State Department of Education.*

12:15 pm - Lunch, provided

1:00 - 2:30 pm - Breakout sessions

McKinney Vento 101

Cynthia Nunez and Jennifer Wallace, *Community School Social Workers/McKinney Vento Building Liaisons, Lewiston School District*

Engaging Families -

Jill Mathews, *Family and Community Engagement Coordinator and State Foster Care Liaison at the Idaho State Department of Education.*

2:30 pm - Break

2:45 pm - Panel Discussion and Q&A

AUXILARY SERVICES
Series 700

Policy Title: BUS DRIVER EVALUATION

Code: 702.15

All bus drivers will be evaluated annually prior to January 31st utilizing the Lapwai School District classified employee evaluation tool. Additional evaluations may be conducted at the discretion of the Transportation Supervisor.

The Idaho State Department of Education bus driver evaluation will be administered annually at any time during the school year.

AUXILARY SERVICES

Series 700

Policy Title: BUS EVACUATIONS

Code: 702.16

Emergency Evacuation Drills

Emergency evacuation drills are required and must be conducted at least twice during each school year. Complete the School Bus Emergency Evacuation Form and provide it to the Transportation Supervisor after each drill. Students must be prepared to evacuate in the event of a real emergency such as danger of fire, drowning or if the bus is in an unsafe position.

The emergency evacuation drills should be as close to the real thing as possible. The drill should be discussed with the students prior to the day of the drill. The drill should follow the evacuation procedures for the appropriate exits used. Stand facing students and tell them they are having an emergency evacuation drill. Remind students to leave books, lunches, etc., on the bus. The drill can be timed if desired but most important is that the students learn to exit the bus calmly, orderly and as quickly as possible. It is important they follow your directions.

When the drill is over have the students get back on the bus. Spend a few moments discussing the drill. Point out the good that occurred and discuss ways to improve the drill. Passengers on activity or field trips should receive emergency evacuation instructions prior to departure.

When evacuating the bus follow these procedures:

Evacuating through the front door:

1. Set park brake.
2. Put transmission in neutral.
3. Turn off engine.
4. Turn on four-way hazard lamps (if operable.)
5. Stand and face the students.
6. Test front service door to see if it is working before making any announcements.
7. Get the students' attention – speak clearly and concisely.
8. Evaluate the situation. Determine if there are any injuries and determine a safe waiting area to move the students.
9. Direct the students to exit through the front. Give the first aid kit, fire extinguisher and reflective triangles to responsible students.
10. Check to make sure all students are out.
11. Assist the injured to the best of your abilities.
12. Notify proper authorities.

Evacuating through the rear door:

1. Follow steps 1 – 4 of the front door evacuation procedure.
2. Assign two “helpers” to assist students.
3. Instruct the helpers to “sit” on the floor at the emergency door and “scoot” out the door onto the ground.
4. Position one helper so the emergency door will not swing against the students. The other helper should be positioned on the other side of the door area.
5. Instruct the helpers to hold a hand open, palm upward and extended for the students to put their hand on it. The other hand will support the upper part of the arm of the exiting student.
6. Tell students to “squat” at the rear door to eliminate the possibility of hitting their head.
7. Have the student “drop” out of the bus. Never have students jump out of the bus.
8. Tell students to walk to the designated safe waiting area.
9. Evacuate the bus; start at back row and continue to the front.
10. Give first aid kit, fire extinguisher and emergency triangles to the last two students after they are out of the bus.
11. Have the helpers assist you out of the rear of the bus.
12. Assist the injured to the best of your ability.
13. Account for all students.
14. Notify proper authorities as soon as possible.

Evacuating through the front and rear doors:

When evacuating through both the front and back doors at the same time, the driver must determine which seats go out which exit and then follow the procedures outlined for both front and rear door evacuations.

Surplus

Shampoo Carpet cleaners

Mod. II Aqua Clean 16ST
Ser. # 1954660

Mod. # Aqua Clean 16ST
Ser. # 1903292

Floor Scrubber
Advance 20"

10/1/2018

Lapwai School District,

I am turning in my letter of resignation effective 10/2/2018. Thank you for giving me the opportunity to work in the school district.

Jessica Ford



Nathan Weeks <nweeks@lapwai.org>

Fwd: Coaching

1 message

David Aiken <daiken@lapwai.org>
To: Nathan Weeks <nweeks@lapwai.org>

Tue, Oct 9, 2018 at 11:34 AM

----- Forwarded message -----

From: **David Kronemann** <dkronemann@lapwai.org>
Date: Mon, Sep 17, 2018 at 9:45 AM
Subject: Fwd: Coaching
To: Connie Desjarlais <cdesjarlais@lapwai.org>, David Aiken <daiken@lapwai.org>, DLisa Pinkham <dpinkham@lapwai.org>, ERIC SPENCER <bridgestreetstation@gmail.com>

Just forwarding you Buck's Resignation from the C-Squad Girls High School Coaching position.

Attached is the new job announcement for Buck position.

Can we open this tomorrow?

Thanks

DK

----- Forwarded message -----

From: **Buck Walker** <bwalker@lapwai.org>
Date: Mon, Sep 17, 2018 at 8:58 AM
Subject: Coaching
To: David Kronemann <dkronemann@lapwai.org>

Dear David,

I am writing this letter as a resignation from coaching Lapwai High School Girl's basketball. I am heartbroken over this decision. I have recently found out that I have to receive physical therapy 3 times a week on my back and a possible back surgery in the future. I have some other health stuff going on, as you already know. The doctor has told me that I have to address these issues and if I can't give 100% then it is not fair to the kids, coaches, or the school district. In the future, if I can get healthy and an opening comes up, I would appreciate consideration. I don't want to be known as a quitter. I am truly sad by this situation and appreciate all you, Eric, Tami, and the School district for being supportive.

Sincerely,

Buck Walker
(208) 791-5643
bwalker@lapwai.org

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David Kronemann
Dean of Students