

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, November 19, 2018 - 5:00 pm

Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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30 | 2) A. Consent Agenda – Action Item <ol style="list-style-type: none">1. Approval of Minutes – October 15, 20182. Budget Report/Balance Sheet3. Payment of Current Bills4. Associated Student Body Accounts |
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- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

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| 33, 47,
55, 56 | 4) Discussion Items <ol style="list-style-type: none">A. Administrator’s Reports – Principals, Sped Director, Athletic Director,
SuperintendentB. ISBA Convention Recap |
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83 | 5) Action Items <ol style="list-style-type: none">A. Continuous Improvement PlanB. First Reading – Policy 802.1 – Public Procurement of Goods and Services<ul style="list-style-type: none">– Policy 803.5 – Purchasing under a Federal Award– Policy 802.7 – Public Works Contracting and Procurement– Policy 804.1 – Records Management– Policy 804.6 – Retention of District Records |
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97 | <ol style="list-style-type: none">C. Review – Policy 204.5 – Indian Policies and Procedures Impact Aid<ul style="list-style-type: none">– Policy 204.5.1 – Federal Impact Fund Policy– Policy 204.5.2 – Federal Impact Fund Procedures |
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| 98
99 | <ol style="list-style-type: none">D. Provisional Certificate Application – Melissa TaborE.
6) Executive Session – Idaho Code Section 74-206(1) (a) (Personnel)
(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1)
(a) to consider hiring a public employee

Personnel Action Items: <ol style="list-style-type: none">A. Resignation – Habilitative Paraprofessional – Lucy Juarez<ul style="list-style-type: none">– Paraprofessional – Molly PhippsB. Change from Volunteer to Assistant Girls Basketball Coach – Bob Jungert |
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- 7) Board Training – Impact Aid

- 8) Adjourn

Mission Statement – Together, we ensure all students will reach their full potential

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

October 15, 2018

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:00 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Johnson, and Bell. Trustee McArthur was absent. Trustee Kipp arrived to take her seat on the board at 5:03pm. Also attending was Superintendent Aiken and Clerk Weeks. Teri Wagner, Lori Ravet, and David Kronemann were in the audience.

Trustee Bell moved and Trustee Johnson seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Steve Clack of Goffinet and Clack was on hand to present the audit report for the 2017-2018 fiscal year. Overall, the financial status of the district is good. Trustee Bell moved and Trustee Johnson seconded to accept the audit report. A vote was taken and the motion passed.

Athletic Director Kronemann talked about the progress of fall sports with winter sports right around the corner.

Principal Wagner talked about attendance in the Elementary School is staying around 96%.

Special Education Director Ravet talked about the numbers increasing to 118.

Superintendent Aiken talked about the NAFIS conference he attended with Trustee Samuels-Allen in Washington DC. He added to his report with the recent progress on the baseball field project. He had a meeting today with Kylenea Guffie and Joe Cladouhos of Nimiipuu Health along with Winfred Perez, Marc Whitman, Silas Whitman, and David Kronemann. He discussed the Leadership Premium Plan that had no changes from last year. He handed out the ISBA resolutions that will be considered at the convention next month. The Idaho Association of School Administrators has nominated the Lapwai School District for a national award, the Magna award for the efforts we have had moving out of improvement.

The Second Reading of the following policies was held.

- 702.15 Bus Driver Evaluation
- 702.16 Bus Evacuation

Trustee Kipp moved and Trustee Johnson seconded to approve the policies as presented. A vote was taken and the motion passed.

The matter of the surplus of the following items was presented to the board.

- Troy-Bilt Mower with Sprayer
- 3 Floor Cleaning Machines

Trustee Bell moved and Trustee Kipp seconded to approve the surplus of the listed items. A vote was taken and the motion passed.

No Executive Session deemed to be needed even though four board members were present.

The following personnel items were presented to the board.

Resignation – NYCP Voc Ed Advisor – Jessica Ford
– Assistant Girls Basketball Coach – Buck Walker

Volunteer – Assistant Girls Basketball Coach – Bob Jungert

Trustee Bell moved and Trustee Johnson seconded to approve the listed personnel items. A vote was taken and the motion passed.

The Board Training topic was Impact Aid Talking Points from the 2018 NAFIS Fall Conference.

Trustee Bell moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:28pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	36,856.00CR	0.00	1,084.88CR	35,771.12CR	0%	3%
100-411900-000	OTHER TAXES	0.00	0.00	0.00	0.00	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,372.23CR	1,627.77CR	0%	46%
100-415000-000	EARNINGS ON INVESTMENTS	25,000.00CR	0.00	13,319.04CR	11,680.96CR	0%	53%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	5,405.19CR	16,450.81CR	23,549.19CR	14%	41%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	0.00	2,500.00CR	0%	0%
100-419903-000	GRANTS	0.00	0.00	17,500.00CR	17,500.00	0%	0%
**TOTAL LOCAL REVENUE		107,356.00CR	5,405.19CR	49,726.96CR	57,629.04CR	5%	46%
100-431100-000	STATE APPORTIONMENT	2,596,234.00CR	0.00	1,265,297.51CR	1,330,936.49CR	0%	49%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	109,837.00CR	0.00	58,291.25CR	51,545.75CR	0%	53%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	14,523.59CR	35,476.41CR	0%	29%
100-431800-000	BENEFIT APPORTIONMENT	347,841.00CR	0.00	169,940.65CR	177,900.35CR	0%	49%
100-431900-000	OTHER STATE SUPPORT	158,056.00CR	0.00	2,240.00CR	155,816.00CR	0%	1%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,700.00CR	0.00	0.00	2,700.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	95,252.00CR	0.00	0.00	95,252.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	72,904.00CR	1,455.00CR	0%	98%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,080.00CR	1,080.00CR	0%	50%
**TOTAL STATE REVENUE		3,455,170.00CR	0.00	1,584,277.00CR	1,870,893.00CR	0%	46%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	305,775.00CR	15,081.67CR	66,859.00CR	238,916.00CR	5%	22%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	1,375,420.62CR	1,794,969.32CR	705,030.68CR	55%	72%
**TOTAL FEDERAL REVENUE		2,805,975.00CR	1,390,502.29CR	1,861,828.32CR	944,146.68CR	50%	66%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	220.00CR	220.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	8,556.00CR	0.00	1,494.80CR	7,061.20CR	0%	17%
TOTAL OTHER REVENUE		808,556.00CR	0.00	1,714.80CR	806,841.20CR	0%	0%
***TOTAL REVENUE		7,177,057.00CR	1,395,907.48CR	3,497,547.08CR	3,679,509.92CR	19%	49%

(Rprt: 01 - MAIN; Dates: 00/00/00-11/30/18; PRINT: 11/13/18 12:42:27 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	835,868.00	67,909.24	205,568.60	630,299.40	8%	25%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	86,637.00	9,248.29	24,808.93	61,828.07	11%	29%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	1,277.00	1,758.00	18,242.00	6%	9%
100-512200-000	ELEMENTARY FRINGE BENEFITS	60,928.00	5,955.66	17,866.98	43,061.02	10%	29%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,824.00	131.29	402.47	1,421.53	7%	22%
100-512220-000	EMPLOYER FICA	76,763.00	6,150.10	18,171.34	58,591.66	8%	24%
100-512230-000	HEALTH INSURANCE - ELEM	96,596.00	5,610.75	16,952.89	79,643.11	6%	18%
100-512270-000	WORKER'S COMPENSATION	7,777.00	650.83	1,941.96	5,835.04	8%	25%
100-512280-000	SICK LEAVE RETIRE.	12,391.00	985.33	2,981.55	9,409.45	8%	24%
100-512290-000	RETIREMENT BENEFIT	111,325.00	8,852.12	26,786.34	84,538.66	8%	24%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	55.35	(55.35)	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	80.00	4,772.65	3,227.35	1%	60%
100-512322-000	COPIER RENTAL	8,000.00	742.32	2,308.13	5,691.87	9%	29%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	14,000.00	1,630.67	8,779.62	5,220.38	12%	63%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	848.16	2,951.84	0%	22%
100-512412-000	MUSIC SUPPLIES	2,000.00	792.54	4,919.74	(2,919.74)	40%	246%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	16.99	99.61	(99.61)	0%	0%
100-512415-000	MATERIALS --ART	1,500.00	68.20	1,838.46	(338.46)	5%	123%
100-512440-000	ELEMENTARY TEXTBOOKS	25,000.00	2,720.82	6,269.34	18,730.66	11%	25%
**TOTAL ELEMENTARY PROGRAM		1,376,609.00	112,822.15	347,130.12	1,029,478.88	8%	25%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	712,093.00	59,341.23	178,201.19	533,891.81	8%	25%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-515115-000	HS CLASSIFIED SALARIES	122,768.00	3,593.33	11,002.11	111,765.89	3%	9%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	2,290.00	4,197.50	20,802.50	9%	17%
100-515200-000	HS FRINGE BENEFITS	93,224.00	5,249.16	15,747.48	77,476.52	6%	17%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,584.00	113.07	335.93	1,248.07	7%	21%
100-515220-000	HS EMPLOYER FICA	73,293.00	5,360.26	15,911.71	57,381.29	7%	22%
100-515230-000	HEALTH INSURANCE - HS	37,459.00	3,088.35	9,310.07	28,148.93	8%	25%
100-515270-000	HS WORKER'S COMPENSATION	7,425.00	549.70	1,631.18	5,793.82	7%	22%
100-515280-000	HS SICK LEAVE BENEFIT	11,757.00	645.13	1,940.42	9,816.58	5%	17%
100-515290-000	HS PERSI BENEFIT	105,625.00	7,718.38	23,200.39	82,424.61	7%	22%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	9,000.00	768.95	2,060.95	6,939.05	9%	23%
100-515322-000	HS PURCHASE SERVICES	8,000.00	42.00	4,492.00	3,508.00	1%	56%
100-515380-000	HS TRAVEL	3,000.00	349.35	712.20	2,287.80	12%	24%
100-515410-000	H. S. FIXED MATERIALS	12,000.00	185.22	7,232.98	4,767.02	2%	60%
100-515410-100	TEACHER SUPPLIES	2,800.00	149.53	857.19	1,942.81	5%	31%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	0.00	250.00	0%	0%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,296.83	703.17	0%	77%
100-515421-000	MATERIALS -- MUSIC	12,000.00	47.99	378.96	11,621.04	0%	3%
100-515441-000	H. S. TEXTBOOKS	25,000.00	32.26	9,047.72	15,952.28	0%	36%
**TOTAL SECONDARY PROGRAM		1,270,278.00	89,523.91	288,556.81	981,721.19	7%	23%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	218,531.00	18,405.23	55,393.19	163,137.81	8%	25%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	18,743.00	5,295.50	15,886.50	2,856.50	28%	85%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	1,485.00	4,143.00	10,857.00	10%	28%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	20,231.00	2,036.91	6,110.73	14,120.27	10%	30%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	576.00	49.43	150.72	425.28	9%	26%
100-521220-000	EMPLOYER FICA	20,847.00	2,079.59	6,217.13	14,629.87	10%	30%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	18,399.00	2,174.63	6,635.65	11,763.35	12%	36%
100-521270-000	WORKER'S COMPENSATION	2,112.00	212.35	635.79	1,476.21	10%	30%
100-521280-000	SICK LEAVE RETIRE.	3,245.00	324.29	975.12	2,269.88	10%	30%
100-521290-000	RETIREMENT BENEFIT	29,149.00	2,913.49	8,760.60	20,388.40	10%	30%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	3,335.00	7,250.00	12,750.00	17%	36%
100-521310-000	SPED PURCHASED SERVICES	18,346.00	0.00	0.00	18,346.00	0%	0%
100-521311-000	MEDICAID MATCH	88,155.00	10,000.00	15,000.00	73,155.00	11%	17%
100-521380-000	TRAVEL - PURCHASED SVCS	1,000.00	0.00	1,277.02	(277.02)	0%	128%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	60.28	707.38	4,292.62	1%	14%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	1,500.00	29.90	6,055.37	(4,555.37)	2%	404%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		486,834.00	48,401.60	135,198.20	351,635.80	10%	28%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	62,187.00	5,182.25	15,546.75	46,640.25	8%	25%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	23.77	72.23	8%	25%
100-522220-000	EMPLOYER FICA	4,910.00	325.35	978.03	3,931.97	7%	20%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	9,200.00	764.35	2,271.55	6,928.45	8%	25%
100-522270-000	WORKER'S COMPENSATION	497.00	40.42	121.26	375.74	8%	24%
100-522280-000	SICK LEAVE RETIRE.	784.00	65.30	195.90	588.10	8%	25%
100-522290-000	RETIREMENT BENEFIT	7,040.00	586.63	1,759.89	5,280.11	8%	25%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		87,264.00	6,972.30	20,897.15	66,366.85	8%	24%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	80,000.00	9,515.16	34,055.66	45,944.34	12%	43%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	8.37	32.53	(32.53)	0%	0%
100-532220-000	EMPLOYER FICA	6,120.00	726.27	2,598.87	3,521.13	12%	42%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	225.28	1,217.52	(1,217.52)	0%	0%
100-532270-000	WORKER'S COMPENSATION	620.00	73.14	259.87	360.13	12%	42%
100-532280-000	SICK LEAVE RETIRE.	1,008.00	45.15	194.28	813.72	4%	19%
100-532290-000	RETIREMENT BENEFIT	4,528.00	425.99	1,806.51	2,721.49	9%	40%
100-532310-000	SCHOOL ACT. DUES/SERVICES	5,000.00	0.00	2,262.00	2,738.00	0%	45%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	10,000.00	306.98	306.98	9,693.02	3%	3%
100-532410-000	ACTIVITY SUPPLIES	20,000.00	1,286.70	13,964.35	6,035.65	6%	70%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		127,276.00	12,613.04	56,698.57	70,577.43	10%	45%
G U I D A N C E P R O G.							
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
100-611111-000	GUIDANCE SALARIES - SECONDARY	61,223.00	5,101.91	15,305.73	45,917.27	8%	25%
100-611200-000	GUIDANCE FRINGE BENEFITS	7,539.00	628.25	1,884.75	5,654.25	8%	25%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	96.00	8.00	22.10	73.90	8%	23%
100-611220-000	EMPLOYER FICA	5,260.00	436.03	1,308.63	3,951.37	8%	25%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	533.00	44.70	134.09	398.91	8%	25%
100-611280-000	SICK LEAVE RETIRE.	866.00	72.20	216.60	649.40	8%	25%
100-611290-000	RETIREMENT BENEFIT	7,784.00	648.65	1,945.96	5,838.04	8%	25%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		88,501.00	6,939.74	20,817.86	67,683.14	8%	24%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	226,045.00	14,480.50	43,441.50	182,603.50	6%	19%
100-616115-000	NON CERT ANCILLARY SALARY	185,431.00	25,020.22	75,219.06	110,211.94	13%	41%
100-616200-000	ANCILLARY FRINGE BENEFITS	25,915.00	1,752.57	5,257.71	20,657.29	7%	20%
100-616210-000	EMPLOYEE LIFE INSUR	912.00	124.43	367.59	544.41	14%	40%
100-616220-000	EMPLOYER FICA	33,460.00	3,143.96	9,450.24	24,009.76	9%	28%
100-616230-000	HEALTH INSURANCE - ANCILLARY	45,998.00	7,974.64	23,255.63	22,742.37	17%	51%
100-616270-000	WORKER'S COMPENSATION	3,390.00	321.76	966.52	2,423.48	9%	29%
100-616280-000	SICK LEAVE RETIRE.	5,511.00	519.80	1,561.39	3,949.61	9%	28%
100-616290-000	RETIREMENT BENEFIT	49,513.00	4,669.89	14,027.59	35,485.41	9%	28%
100-616300-000	CDS CONTRACT	200,000.00	16,300.38	39,959.72	160,040.28	8%	20%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	1,875.00	(1,075.00)	0%	234%
**TOTAL SPECIAL SERVICES PROGRAM		776,975.00	74,308.15	215,381.95	561,593.05	10%	28%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,279.00	0.00	0.00	30,279.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,316.00	0.00	0.00	2,316.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	235.00	0.00	0.00	235.00	0%	0%
100-621280-000	UUSL	382.00	0.00	0.00	382.00	0%	0%
100-621290-000	PERSI	3,428.00	0.00	0.00	3,428.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,000.00	0.00	5,192.75 (	1,192.75)	0%	130%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	45,420.00	0.00	3,459.62	41,960.38	0%	8%
100-621380-000	TRAVEL/TRNG.	0.00	387.60	387.60 (	387.60)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		86,160.00	387.60	9,039.97	77,120.03	0%	10%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	23,487.00	4,348.34	12,944.66	10,542.34	19%	55%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	475.00	570.00	430.00	48%	57%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	96.00	15.03	46.38	49.62	16%	48%
100-622220-000	EMPLOYER FICA	1,873.00	368.98	1,033.85	839.15	20%	55%
100-622230-000	HEALTH INSURANCE - MEDIA	9,200.00	1,435.39	4,430.33	4,769.67	16%	48%
100-622270-000	WORKER'S COMPENSATION	190.00	37.63	105.42	84.58	20%	55%
100-622280-000	SICK LEAVE RETIRE.	296.00	54.78	163.09	132.91	19%	55%
100-622290-000	RETIREMENT BENEFIT	2,659.00	492.23	1,465.33	1,193.67	19%	55%
100-622323-000	VALNET COMMUNICATIONS	5,041.00	0.00	1,625.00	3,416.00	0%	32%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	0.00	5,000.00	0%	0%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	149.47	193.60	4,806.40	3%	4%
**TOTAL EDUCATIONAL MEDIA PROGRAM		53,842.00	7,376.85	22,577.66	31,264.34	14%	42%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	57,102.00	6,843.16	22,474.29	34,627.71	12%	39%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.00	24.00	72.00	8%	25%
100-623220-000	TECHNOLOGY FICA BENEFIT	4,368.00	527.32	1,719.28	2,648.72	12%	39%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	9,200.00	764.35	2,293.05	6,906.95	8%	25%
100-623270-000	TECHNOLOGY WORKERS COMP.	443.00	53.38	173.17	269.83	12%	39%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	600.00	0.00	24.50	575.50	0%	4%
100-623290-000	TECHNOLOGY PERSI BENEFIT	5,394.00	774.65	2,544.10	2,849.90	14%	47%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	15,062.10 (	6,062.10)	0%	167%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	211.00	1,055.00	2,945.00	5%	26%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	0.00	2,500.00	0%	0%
100-623411-000	TECHNOLOGY--ELEMENTARY	25,000.00	9,037.50	27,999.75 (	2,999.75)	36%	112%
100-623412-000	TECHNOLOGY SECONDARY	25,000.00	7,129.15	26,171.61 (	1,171.61)	29%	105%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	0.00	5,000.00	0%	0%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		147,703.00	25,348.51	99,540.85	48,162.15	17%	67%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	642.63	22,788.28	17,211.72	2%	57%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	39.75	113.21	636.79	5%	15%
**TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	682.38	22,901.49	17,848.51	2%	56%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N.							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	125,144.00	10,428.66	52,143.30	73,000.70	8%	42%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	53,626.00	4,992.31	25,204.37	28,421.63	9%	47%
100-632200-000	DISTRICT FRINGE BENEFITS	10,317.00	859.75	4,298.75	6,018.25	8%	42%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	336.00	28.82	144.49	191.51	9%	43%
100-632220-000	EMPLOYER FICA	14,465.00	1,241.13	6,178.32	8,286.68	9%	43%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	9,200.00	764.35	3,776.85	5,423.15	8%	41%
100-632270-000	WORKER'S COMPENSATION	1,465.00	126.98	600.92	864.08	9%	41%
100-632280-000	SICK LEAVE RETIRE.	2,382.00	205.14	1,028.76	1,353.24	9%	43%
100-632290-000	RETIREMENT BENEFIT	21,405.00	1,842.97	9,242.34	12,162.66	9%	43%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	913.08	9,094.35	30,905.65	2%	23%
100-632311-000	MEDICAID BILLING SERVICES	0.00	2,943.34	4,433.23	(4,433.23)	0%	0%
100-632322-000	COPIER RENTAL	4,000.00	321.21	1,267.23	2,732.77	8%	32%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	262.75	2,866.09	1,133.91	7%	72%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	569.61	6,290.57	6,209.43	5%	50%
100-632390-000	DISTRICT PURCHASED SERVICES	60,000.00	4,562.60	27,195.73	32,804.27	8%	45%
100-632410-000	DISTRICT SUPPLIES	4,000.00	935.94	1,972.50	2,027.50	23%	49%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	450.00	450.00	(50.00)	113%	113%
**TOTAL DISTRICT ADMINISTRATION		363,240.00	31,448.64	156,187.80	207,052.20	9%	43%
S C H O O L A D M I N.							
100-641110-000	SCHOOL ADMIN SALARIES	236,614.00	19,717.73	59,153.19	177,460.81	8%	25%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	78,990.00	8,273.25	24,470.17	54,519.83	10%	31%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	2,783.73	8,351.19	25,054.81	8%	25%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	72.48	214.25	738.75	8%	22%
100-641220-000	EMPLOYER FICA	26,699.00	2,347.03	7,015.76	19,683.24	9%	26%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	9,200.00	764.35	2,317.32	6,882.68	8%	25%
100-641270-000	WORKER'S COMPENSATION	2,705.00	240.06	717.46	1,987.54	9%	27%
100-641280-000	SICK LEAVE RETIRE.	4,398.00	361.24	1,086.99	3,311.01	8%	25%
100-641290-000	RETIREMENT BENEFIT	39,508.00	3,245.45	9,765.75	29,742.25	8%	25%
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	1,153.39	10,009.65	6,490.35	7%	61%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	367.25	1,632.75	0%	18%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	832.07	1,167.93	0%	42%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	900.00	900.00	0%	50%
**TOTAL SCHOOL ADMINISTRATION		456,773.00	38,958.71	125,201.05	331,571.95	9%	27%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	127,050.00	12,376.23	59,964.86	67,085.14	10%	47%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	1,322.53	4,963.88	7,036.12	11%	41%
100-661200-000	CUSTODIAL FRINGE BENEFITS	30,950.00	2,149.37	10,746.85	20,203.15	7%	35%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	37.33	189.15	194.85	10%	49%
100-661220-000	EMPLOYER FICA	13,005.00	1,189.39	5,684.72	7,320.28	9%	44%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	10,922.00	1,673.12	8,414.22	2,507.78	15%	77%
100-661270-000	WORKER'S COMPENSATION	12,296.00	1,105.47	4,929.90	7,366.10	9%	40%
100-661280-000	SICK LEAVE RETIRE.	1,991.00	182.83	911.62	1,079.38	9%	46%
100-661290-000	RETIREMENT BENEFIT	17,886.00	1,642.65	8,190.26	9,695.74	9%	46%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	10,244.80	42,899.52	142,100.48	6%	23%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	392.89	10,368.74	14,631.26	2%	41%
100-661710-000	PROPERTY/LIABILITY INSURANCE	39,607.00	0.00	39,307.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		476,091.00	32,316.61	196,570.72	279,520.28	7%	41%
M A I N T. N O N S T U- O C C							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	3.73	1,066.02	3,933.98	0%	21%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. NON-OCCUP.	2,000.00	126.00	504.00	1,496.00	6%	25%
100-663315-000	PURCHASE SERV.--DIST. NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	142.78	357.22	0%	29%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	333.94	1,534.60	1,465.40	11%	51%
100-663415-000	MATERIALS--DIST. NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	463.67	3,247.40	9,752.60	4%	25%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	32,186.00	4,281.99	23,546.28	8,639.72	13%	73%
100-664200-000	MAINTENANCE FRINGE BENEFITS	5,158.00	859.74	4,298.70	859.30	17%	83%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	8.18	43.20	52.80	9%	45%
100-664220-000	EMPLOYER FICA	2,857.00	392.38	2,122.16	734.84	14%	74%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,701.00	371.74	1,738.33	962.67	14%	64%
100-664280-000	SICK LEAVE RETIRE.	471.00	64.79	350.87	120.13	14%	74%
100-664290-000	RETIREMENT BENEFIT	4,227.00	582.05	3,152.07	1,074.93	14%	75%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	0.00	500.00	0%	0%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	45,000.00	5,417.30	21,479.01	23,520.99	12%	48%
100-664312-000	PURCHASE SERVICE--SECONDARY	35,000.00	2,625.04	11,760.40	23,239.60	8%	34%
100-664410-000	MATERIALS--MAINT./BUS BARN	500.00	517.88	1,200.28	(700.28)	104%	240%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	0.00	1,544.73	8,455.27	0%	15%
100-664412-000	MATERIALS--SECONDARY	10,000.00	56.42	6,093.29	3,906.71	1%	61%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	120,000.00	0.00	18,144.00	101,856.00	0%	15%
**TOTAL MAINTENANCE-BLDGS & EQUIP		269,196.00	15,177.51	95,473.32	173,722.68	6%	35%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	45,000.00	1,917.66	26,050.95	18,949.05	4%	58%
100-665410-000	MATERIALS--GROUNDS	20,000.00	174.18	2,691.90	17,308.10	1%	13%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		65,000.00	2,091.84	28,742.85	36,257.15	3%	44%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	13,000.00	0.00	0.00	13,000.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		13,000.00	0.00	0.00	13,000.00	0%	0%
T R A N S P O R T A T I O N							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	59,247.00	6,920.11	19,622.23	39,624.77	12%	33%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	531.80	1,700.87	(1,700.87)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	32,186.00	2,769.58	13,847.90	18,338.10	9%	43%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	331.80	1,344.41	1,155.59	13%	54%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	12,982.00	1,385.70	4,157.10	8,824.90	11%	32%
100-681201-000	TRANSP. FRINGE BENEFITS @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	26.02	118.45	169.55	9%	41%
100-681211-000	TRANSP. LIFE INSURANCE @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	8,179.00	913.03	3,108.79	5,070.21	11%	38%
100-681221-000	TRANSP. EMPLOYER FICA/MDC @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	0.00	0.00	0%	0%
100-681231-000	HEALTH INSURANCE - TRANSP - 85%	0.00	0.00	0.00	0.00	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,431.00	654.60	2,704.85	2,726.15	12%	50%
100-681271-000	TRANSP. WORKERS COMP @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,316.00	132.36	440.26	875.74	10%	33%
100-681281-000	TRANSP. SICK LEAVE @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	11,820.00	1,189.23	3,955.47	7,864.53	10%	33%
100-681291-000	TRANSP. PERSI BENEFIT @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	35,000.00	2,070.73	33,884.31	1,115.69	6%	97%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	89.00	479.00	1,021.00	6%	32%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	130.00	(130.00)	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	14,000.00	271.69	6,913.81	7,086.19	2%	49%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	69.27	290.73	0%	19%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	209.72	459.03	2,040.97	8%	18%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	0.00	1,000.00	0%	0%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	3,342.54	6,601.83	18,398.17	13%	26%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	17.48	1,982.52	0%	1%
100-681425-000	BUS REPAIR PARTS @ 85%	1,000.00	109.79	6,609.32	(5,609.32)	11%	661%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	507.39	(257.39)	0%	203%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	4,220.75	4,220.75	(4,220.75)	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00	(300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		217,359.00	25,168.45	111,192.52	106,166.48	12%	51%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	1,541.12	3,120.32	6,879.68	15%	31%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	2.46	6.17	6.17	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	117.92	238.71	526.29	15%	31%
100-682270-000	WORK COMP	508.00	78.29	157.02	350.98	15%	31%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	10.35	26.15	26.15	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	0.00	92.98	235.00	235.00	0%	0%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	0.00	250.00	0%	0%
**TOTAL TRANSP. ACTIVITY PROGRAM		11,823.00	1,843.12	3,783.37	8,039.63	16%	32%
T R A N S P - O T H E R V E H							
100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	2,800.00	448.00	713.36	2,086.64	16%	25%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	0.00	0.00	400.00	0%	0%
100-683710-000	TRANSP. FAC. INSURANCE--NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	448.00	713.36	2,486.64	14%	22%
N O N I N S T R U C T I O N							
100-710220-000	FOOD EMPLOYER FICA	8,626.00	717.00	2,524.06	6,101.94	8%	29%
***TOTAL NON-INSTRUCTION		8,626.00	717.00	2,524.06	6,101.94	8%	29%
C A P I T A L							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	288,706.00	0.00	0.00	288,706.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	90,000.00	0.00	0.00	90,000.00	0%	0%
***TOTAL CAPITAL ASSETS		378,706.00	0.00	0.00	378,706.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	358,851.00	0.00	0.00	358,851.00	0%	0%
***TOTAL OTHER SERVICES		358,851.00	0.00	0.00	358,851.00	0%	0%
***TOTAL EXPENDITURES		7,177,057.00	534,009.78	1,962,377.08	5,214,679.92	7%	27%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	GRANTS - NEZ PERCE TRIBE & OTHERS						
232-320000-000	BEGINNING BALANCE - BUDGET	42,385.00CR	0.00	0.00	42,385.00CR	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	27,150.00CR	27,150.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	42,385.00CR	0.00	27,150.00CR	15,235.00CR	0%	64%
232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-512411-000	NPT AFTER SCHOOL PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	412.00	(412.00)	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	10,500.00	0.00	140.00	10,360.00	0%	1%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,400.00	391.68	3,301.88	2,098.12	7%	61%
232-515315-000	P/S - NPT MS READING GRANT	2,525.00	0.00	0.00	2,525.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	840.00	0.00	0.00	840.00	0%	0%
232-515317-000	P/S - NPT SCHOOL COUNSELING GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	1,200.00	0.00	0.00	1,200.00	0%	0%
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	1,075.00	0.00	0.00	1,075.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	1,905.00	0.00	0.00	1,905.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	7,630.00	0.00	0.00	7,630.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515324-000	P/S - BASEBALL TOMORROW	0.00	0.00	0.00	0.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	820.00	0.00	995.35	(175.35)	0%	121%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	2,425.00	449.88	449.88	1,975.12	19%	19%
232-515415-000	SUPPLIES-NPT MS READING	2,425.00	0.00	0.00	2,425.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	835.00	0.00	0.00	835.00	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	1,200.00	0.00	0.00	1,200.00	0%	0%
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246)	253.00	0.00	0.00	253.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	1,352.00	50.00	418.89	933.11	4%	31%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515424-000	SUPPLIES - BASEBALL TOMORROW	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	42,385.00	891.56	5,718.00	36,667.00	2%	13%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
NEXPERCE TRIBE - LITERATURE GRT							
234-320000-000	BEGINNING BALANCE	712.00CR	0.00	0.00	(712.00)	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		712.00CR	0.00	0.00	712.00CR	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	712.00	0.00	0.00	712.00	0%	0%
***TOTAL EXPENDITURES		712.00	0.00	0.00	712.00	0%	0%
N E Z P E R C E TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	5,000.00CR	5,000.00	0%	0%
***TOTAL REVENUE		0.00	0.00	5,000.00CR	5,000.00	0%	0%
235-515115-000	JOB SKILLS SALARY	0.00	272.00	507.88	(507.88)	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	0.00	20.82	38.86	(38.86)	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	0.00	2.13	3.96	(3.96)	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	294.95	550.70	550.70CR	0%	0%
S T A T E V O C A T I O N A L							
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	0.00	15,000.00CR	0%	0%
243-432420-000	STATE VOC. ED. --BUSINESS PROGRAM	9,876.00CR	0.00	0.00	9,876.00CR	0%	0%
***TOTAL REVENUE		24,876.00CR	0.00	0.00	24,876.00CR	0%	0%
243-515112-000	VOC. ED. AG. SALARIES	1,694.00	0.00	0.00	1,694.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	377.00	0.00	0.00	377.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	158.00	0.00	0.00	158.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	11.00	0.00	0.00	11.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	234.00	0.00	0.00	234.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	0.00	1,568.00	8,932.00	0%	15%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	3,163.96	4,398.80	(4,398.80)	0%	0%
**TOTAL AG. PROGRAM		15,000.00	3,163.96	5,966.80	9,033.20	21%	40%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	0.00	1,159.48	5,651.52	0%	17%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	0.00	1,159.48	8,716.52	0%	12%
***TOTAL EXPENDITURES		24,876.00	3,163.96	7,126.28	17,749.72	13%	29%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SUBSTANCE ABUSE PREVENTION							
246-320000-000	BEG. BALANCE- SUBSTANCE ABUSE PREVENTIO	0.00	0.00	0.00	0.00	0%	0%
246-419900-000	SUBSTANCE ABUSE PREVENTION - OTHER REVE	0.00	0.00	0.00	0.00	0%	0%
246-439000-000	GRANT INCOME	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
246-515111-000	SALARIES	0.00	0.00	0.00	0.00	0%	0%
246-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
246-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
246-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
246-515230-000	HEALTH INSURANCE - SPF	0.00	0.00	0.00	0.00	0%	0%
246-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
246-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
246-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
246-515310-000	PURCHASED SERVICES - NON-SPF GRANT	0.00	0.00	0.00	0.00	0%	0%
246-515311-000	PURCHASED SERVICES - SPFG	0.00	0.00	0.00	0.00	0%	0%
246-515381-000	TRAVEL	0.00	0.00	0.00	0.00	0%	0%
246-512410-000	ELEM DRUG FREE YTH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
246-515380-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
246-515410-000	SUPPLIES - NON-SPF GRANT	0.00	0.00	0.00	0.00	0%	0%
246-515411-000	SUPPLIES - SPFG	0.00	0.00	0.00	0.00	0%	0%
246-920800-000	INDIRECT COSTS - TRANSFER TO OTHER FUND	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%
CHAPTER I FUND							
251-445100-000	FEDERAL ASSISTANCE	189,580.00CR	0.00	16,187.11CR	173,392.89CR	0%	9%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	203,177.00CR	0.00	16,165.54CR	187,011.46CR	0%	8%
***TOTAL REVENUE		392,757.00CR	0.00	32,352.65CR	360,404.35CR	0%	8%
251-512110-000	TEACHER SALARIES--ELEMENTARY	68,948.00	5,745.66	17,236.98	51,711.02	8%	25%
251-512115-000	TEACHER AIDES--ELEMENTARY	52,457.00	4,815.58	14,755.75	37,701.25	9%	28%
251-512200-000	ELEMENTARY FRINGE BENEFITS	10,596.00	632.83	1,898.49	8,697.51	6%	18%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	288.00	31.91	97.05	190.95	11%	34%
251-512220-000	EMPLOYER FICA	10,098.00	851.85	2,572.88	7,525.12	8%	25%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	18,399.00	2,187.15	6,607.58	11,791.42	12%	36%
251-512270-000	WORKER'S COMPENSATION	1,027.00	176.07	530.09	496.91	17%	52%
251-512280-000	SICK LEAVE RETIRE.	1,764.00	141.05	427.07	1,336.93	8%	24%
251-512290-000	RETIREMENT BENEFIT	15,848.00	1,267.18	3,836.52	12,011.48	8%	24%
251-512310-000	E.S. PURCHASED SERVICES	475.00	0.00	0.00	475.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	125,207.00	10,747.81	32,179.68	93,027.32	9%	26%
251-512201-000	FRINGE - SIG	7,539.00	628.25	1,884.75	5,654.25	8%	25%
251-512211-000	LIFE INS BENEFIT - SIG	288.00	17.09	48.33	239.67	6%	17%
251-512221-000	EMPLOYER FICA - SIG	10,155.00	829.33	2,490.99	7,664.01	8%	25%
251-512231-000	HEALTH INSURANCE - SIG	13,799.00	1,334.32	3,971.23	9,827.77	10%	29%
251-512271-000	WORKER'S COMP - SIG	1,033.00	0.00	0.00	1,033.00	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	1,673.00	143.35	428.25	1,244.75	9%	26%
251-512291-000	PERSI - SIG	15,027.00	1,287.77	3,847.36	11,179.64	9%	26%
251-512311-000	SIG PURCHASED SERVICES	27,755.00	0.00	536.00	27,219.00	0%	2%
251-512411-000	SIG SUPPLIES	700.00	0.00	383.70	316.30	0%	55%
251-632115-000	ADMIN. SALARIES	8,000.00	0.00	0.00	8,000.00	0%	0%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
251-632220-000	EMPLOYER FICA	612.00	0.00	0.00	612.00	0%	0%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00	0.00	0%	0%
251-632270-000	WORKER'S COMPENSATION	62.00	0.00	0.00	62.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	101.00	0.00	0.00	101.00	0%	0%
251-632290-000	RETIREMENT BENEFIT	906.00	0.00	0.00	906.00	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		392,757.00	30,837.20	93,732.70	299,024.30	8%	24%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445000-000	FEDERAL ASSISTANCE -- PART B	121,748.00CR	0.00	20,071.58CR	101,676.42CR	0%	16%
***TOTAL REVENUE		121,748.00CR	0.00	20,071.58CR	101,676.42CR	0%	16%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	74,682.00	5,763.38	18,379.86	56,302.14	8%	25%
257-521200-000	FRINGE BENEFITS- PART B	9,936.00	740.33	2,220.99	7,715.01	7%	22%
257-521210-000	LIFE INS BENEFIT	376.00	24.95	77.89	298.11	7%	21%
257-521220-000	EMPLOYER FICA	6,473.00	496.72	1,574.35	4,898.65	8%	24%
257-521230-000	HEALTH INSURANCE - PART B	18,399.00	764.35	3,724.82	14,674.18	4%	20%
257-521270-000	WORKER'S COMPENSATION	656.00	50.73	160.68	495.32	8%	24%
257-521280-000	SICK LEAVE RETIRE.	1,066.00	81.95	259.60	806.40	8%	24%
257-521290-000	RETIREMENT BENEFIT	9,579.00	736.23	2,332.03	7,246.97	8%	24%
257-521410-000	SUPPLIES	581.00	0.00	0.00	581.00	0%	0%
***TOTAL EXPENDITURES		121,748.00	8,658.64	28,730.22	93,017.78	7%	24%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,116.00CR	0.00	521.82CR	2,594.18CR	0%	17%
***TOTAL REVENUE		3,116.00CR	0.00	521.82CR	2,594.18CR	0%	17%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,039.00	173.50	520.50	1,518.50	9%	26%
258-522200-000	BENEFITS	537.00	41.66	124.98	412.02	8%	23%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.64	1.89	1.89	0%	0%
258-522220-000	EMPLOYER FICA	197.00	16.31	49.08	147.92	8%	25%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	20.00	1.67	5.01	14.99	8%	25%
258-522280-000	SICK LEAVE RETIRE.	32.00	2.71	8.13	23.87	8%	25%
258-522290-000	RETIREMENT BENEFIT	291.00	24.36	73.08	217.92	8%	25%
***TOTAL EXPENDITURES		3,116.00	260.85	782.67	2,333.33	8%	25%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	11,444.00CR	0.00	0.00	11,444.00CR	0%	0%
***TOTAL REVENUE		11,444.00CR	0.00	0.00	11,444.00CR	0%	0%
261-512115-000	ELEMENTARY CLASSIFIED SALARY	0.00	0.00	50.00	50.00	0%	0%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.07	0.07	0%	0%
261-512220-000	FICA BENEFIT	0.00	0.00	3.26	3.26	0%	0%
261-512230-000	HEALTH INSURANCE	0.00	0.00	6.60	6.60	0%	0%
261-512270-000	WORKERS COMP	0.00	0.00	0.39	0.39	0%	0%
261-512280-000	UUSL	0.00	0.00	0.63	0.63	0%	0%
261-512290-000	PERSI BENEFIT	0.00	0.00	5.66	5.66	0%	0%
261-512310-000	PURCHASED SERVICES	7,794.00	0.00	0.00	7,794.00	0%	0%
261-512410-000	SUPPLIES/MATERIALS	3,650.00	0.00	0.00	3,650.00	0%	0%
***TOTAL EXPENDITURES		11,444.00	0.00	66.61	11,377.39	0%	1%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	33,241.00CR	0.00	5,465.18CR	27,775.82CR	0%	16%
***TOTAL REVENUE		33,241.00CR	0.00	5,465.18CR	27,775.82CR	0%	16%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	20,238.00	1,744.50	5,233.50	15,004.50	9%	26%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	6.07	18.95	77.05	6%	20%
262-512220-000	FICA BENEFIT	1,548.00	133.45	400.36	1,147.64	9%	26%
262-512230-000	HEALTH INSURANCE - REAP	8,539.00	580.24	1,810.50	6,728.50	7%	21%
262-512270-000	WORKERS COMP. BENEFIT	274.00	13.60	40.81	233.19	5%	15%
262-512280-000	SICK LEAVE BENEFIT	255.00	21.98	65.94	189.06	9%	26%
262-512290-000	PERSI BENEFIT	2,291.00	197.47	592.43	1,698.57	9%	26%
***TOTAL EXPENDITURES		33,241.00	2,697.31	8,162.49	25,078.51	8%	25%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,000.00CR	0.00	15,295.90CR	69,704.10CR	0%	18%
267-443001-000	NYCP GRANT REVENUE	232,709.00CR	0.00	40,831.74CR	191,877.26CR	0%	18%
***TOTAL REVENUE		317,709.00CR	0.00	56,127.64CR	261,581.36CR	0%	18%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	12,150.00	1,406.72	4,220.16	7,929.84	12%	35%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	8,813.00	0.00	0.00	8,813.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	16,500.00	1,261.19	1,666.19	14,833.81	8%	10%
267-515120-000	SECRETARY'S SALARY	17,458.00	1,550.91	8,445.85	9,012.15	9%	48%
267-515125-000	ATTENDANCE CLERK	10,750.00	864.75	2,594.25	8,155.75	8%	24%
267-515200-000	FRINGE	3,591.00	299.25	897.75	2,693.25	8%	25%
267-515210-000	LIFE INS - VI-A	55.00	7.18	16.30	38.70	13%	30%
267-515220-000	EMPLOYER FICA	5,299.00	388.41	1,299.12	3,999.88	7%	25%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	120.77	182.79	(182.79)	0%	0%
267-515270-000	WORKER'S COMPENSATION	537.00	31.01	103.96	433.04	6%	19%
267-515280-000	SICK LEAVE BENEFIT	389.00	30.56	64.99	324.01	8%	17%
267-515290-000	RETIREMENT BENEFIT	3,491.00	274.53	583.92	2,907.08	8%	17%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	650.00	0.00	0.19	649.81	0%	0%
267-515380-000	TRAVEL - VI-A	0.00	0.00	420.69	(420.69)	0%	0%
267-515410-000	SUPPLIES	5,317.00	72.98	1,108.00	4,209.00	1%	21%
TOTAL TITLE VI-A EXPENDITURES		85,000.00	6,308.26	21,604.16	63,395.84	7%	25%
267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	3,519.00	13,192.00	13,644.00	13%	49%
267-515111-000	SALARIES - CERTIFIED - NYCP	76,899.00	3,170.83	11,913.01	64,985.99	4%	15%
267-515116-000	SALARIES - N/C - NYCP	17,650.00	0.00	3,835.60	13,814.40	0%	22%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	192.00	6.74	39.73	152.27	4%	21%
267-515221-000	FICA - ER - NYCP	9,286.00	451.91	2,017.67	7,268.33	5%	22%
267-515231-000	HEALTH INS - NYCP	18,399.00	643.58	3,546.06	14,852.94	3%	19%
267-515271-000	WORKERS COMP - NYCP	941.00	52.18	219.08	721.92	6%	23%
267-515281-000	UUSL - NYCP	872.00	39.95	185.82	686.18	5%	21%
267-515291-000	PERSI - NYCP	10,875.00	757.29	3,276.07	7,598.93	7%	30%
267-515311-000	PURCHASES SERVICES - NYCP	21,829.00	3,695.00	12,198.97	9,630.03	17%	56%
267-515381-000	TRAVEL - NYCP	21,136.00	134.15	134.15	21,001.85	1%	1%
267-515411-000	SUPPLIES - NYCP	19,238.00	289.90	1,539.31	17,698.69	2%	8%
267-920801-000	INDIRECT COSTS - NYCP	8,556.00	0.00	1,088.23	7,467.77	0%	13%
TOTAL NYCP EXPENDITURES		232,709.00	12,760.53	53,185.70	179,523.30	5%	23%
***TOTAL EXPENDITURES		317,709.00	19,068.79	74,789.86	242,919.14	6%	24%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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J O M F U N D

269-320000-000	J.O.M. BEGINNING BALANCE	12,000.00CR	0.00	0.00	12,000.00CR	0%	0%
269-445900-000	FEDERAL ASSISTANCE	15,600.00CR	0.00	0.00	15,600.00CR	0%	0%
***TOTAL REVENUE		27,600.00CR	0.00	0.00	27,600.00CR	0%	0%
269-512310-000	CULTURAL ENRICHMENT	4,000.00	0.00	0.00	4,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	1,000.00	0.00	0.00	1,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	0.00	15,000.00	0%	0%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	0.00	1,148.00	0%	0%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	0.00	0.00	0%	0%
269-515270-000	WORKERS COMP	116.00	0.00	0.00	116.00	0%	0%
269-515280-000	UNUSED SICK LEAVE BENEFIT	189.00	0.00	0.00	189.00	0%	0%
269-515290-000	PERSI	1,698.00	0.00	0.00	1,698.00	0%	0%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	4,000.00	0.00	0.00	4,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	449.00	0.00	100.62	348.38	0%	22%
***TOTAL EXPENDITURES		27,600.00	0.00	100.62	27,499.38	0%	0%

T I T L E I I A I M P V T E A C H Q U A L I T Y

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	26,901.00CR	0.00	11,373.94CR	15,527.06CR	0%	42%
***TOTAL REVENUE		26,901.00CR	0.00	11,373.94CR	15,527.06CR	0%	42%
271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	1,162.98	7,545.92	9,454.08	7%	44%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	3.30	19.75 (	19.75)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	88.45	573.40	727.60	7%	44%
271-621230-000	HEALTH INSURANCE - II-A	0.00	169.90	1,127.90 (	1,127.90)	0%	0%
271-621270-000	WORKERS COMPENSATION	132.00	9.07	56.76	75.24	7%	43%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	14.65	95.04	118.96	7%	44%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	1,924.00	131.64	854.10	1,069.90	7%	44%
271-621310-000	STAFF DEVELOPMENT	6,330.00	0.00	113.80	6,216.20	0%	2%
271-621380-000	TITLE II STAFF TRAVEL	0.00	204.00	1,493.90 (	1,493.90)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	214.76	570.18 (	570.18)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		26,901.00	1,998.75	12,450.75	14,450.25	7%	46%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
21ST CENTURY LEARNING CENTERS							
273-445900-000	21ST CENTURY FEDERAL REVENUE	132,329.00CR	0.00	5,672.13CR	126,656.87CR	0%	4%
***TOTAL REVENUE		132,329.00CR	0.00	5,672.13CR	126,656.87CR	0%	4%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	36,750.00	3,500.00	10,500.00	26,250.00	10%	29%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	46,462.00	5,041.16	6,062.41	40,399.59	11%	13%
273-512115-000	SALARIES - N/C - 21ST CLCC	6,522.00	1,457.05	1,664.56	4,857.44	22%	26%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	1,822.74	5,468.26	8%	25%
273-512210-000	LIFE - 21ST CLCC	96.00	18.72	37.51	58.49	19%	39%
273-512220-000	FICA - 21ST CLCC	7,422.00	401.73	1,046.76	6,375.24	5%	14%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	442.90	531.81	(531.81)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	650.00	79.80	152.91	497.09	12%	24%
273-512280-000	UUSL - 21ST CLCC	1,223.00	125.69	243.22	979.78	10%	20%
273-512290-000	PERSI - 21ST CLCC	10,983.00	1,129.36	2,185.29	8,797.71	10%	20%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	4,180.00	0.00	1,071.54	3,108.46	0%	26%
273-512400-000	SUPPLIES - 21ST CLCC	10,750.00	208.71	208.71	10,541.29	2%	2%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		132,329.00	13,012.70	25,527.46	106,801.54	10%	19%
G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
278-515230-000	HEALTH INSURANCE - GEAR UP	0.00	0.00	0.00	0.00	0%	0%
278-515270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515380-000	STUDENT TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	597.10	(597.10)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	597.10	597.10CR	0%	0%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C H I L D N U T R I T I O N							
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	454.72CR	1,667.89CR	5,832.11CR	6%	22%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	30,981.73CR	30,981.73CR	164,018.27CR	16%	16%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	8,864.85CR	23,135.15CR	0%	28%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	11,694.55CR	11,694.55CR	58,305.45CR	17%	17%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	166.53CR	166.53CR	1,833.47CR	8%	8%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	1,519.00CR	1,519.00CR	14,481.00CR	9%	9%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	44,816.53CR	54,894.55CR	330,605.45CR	12%	14%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	97,474.00	8,941.11	32,256.00	65,218.00	9%	33%
290-710116-000	FFVP PREP SALARIES	2,500.00	235.83	235.83	2,264.17	9%	9%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	105.10	231.22	1,268.78	7%	15%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,284.00	411.50	1,234.50	10,049.50	4%	11%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.49	138.69	437.31	8%	24%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	35,076.00	3,677.33	10,958.61	24,117.39	10%	31%
290-710270-000	WORKER'S COMPENSATION	8,156.00	678.11	2,289.63	5,866.37	8%	28%
290-710280-000	SICK LEAVE RETIRE.	1,396.00	118.19	405.43	990.57	8%	29%
290-710290-000	PERSI BENEFIT	12,538.00	1,061.73	3,642.25	8,895.75	8%	29%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	7.01	142.45	1,357.55	0%	9%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	874.60	2,941.54	6,058.46	10%	33%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	168,500.00	19,188.86	41,381.54	127,118.46	11%	25%
290-710412-000	FOOD SERVICE--MILK	22,000.00	2,497.57	5,616.85	16,383.15	11%	26%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	4,483.45	9,516.55	0%	32%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	37,843.43	105,957.99	279,542.01	10%	27%
B O N D I N T./R E D E M P. F U N D							
310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	235,488.00CR	0.00	7,659.05CR (	227,828.95)	0%	3%
310-415000-000	INVESTMENT EARNINGS	500.00CR	0.00	318.09CR	181.91CR	0%	64%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	50,000.00CR	0.00	45,889.19CR (	4,110.81)	0%	92%
***TOTAL REVENUE		285,988.00CR	0.00	53,866.33CR	232,121.67CR	0%	19%
310-911610-000	BIRF PRINCIPAL	225,000.00	0.00	225,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	60,488.00	0.00	30,243.75	30,244.25	0%	50%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		285,988.00	0.00	255,743.75	30,244.25	0%	89%
B U S D E P R E C I A T I O N							
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	34,162.00CR	0.00	0.00	34,162.00CR	0%	0%
***TOTAL REVENUE		34,162.00CR	0.00	0.00	34,162.00CR	0%	0%
421-681500-000	BUS PURCHASE	34,162.00	0.00	0.00	34,162.00	0%	0%
***TOTAL EXPENDITURES		34,162.00	0.00	0.00	34,162.00	0%	0%

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100-000	CASH IN BANK--GENERAL FUND	169,334.92	70,965.18	240,300.10
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,493,320.84	900,000.00	2,393,320.84
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	52,501.92	0.00	52,501.92
100-113100-000	TAXES RECEIVABLE	2,118.20	0.00	2,118.20
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	2,157.62	2,157.62CR	0.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		1,719,433.50	968,807.56	2,688,241.06
100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	101,227.16CR	101,227.16CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	288.92CR	27.28CR	316.20CR
100-218351-000	WORKERS COMPENSATION PAYABLE	44,453.27	5,655.42CR	38,797.85
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,988.96CR	0.00	2,988.96CR
100-320200-000	FUND BALANCE - GENERAL FUND	1,760,608.89CR	861,897.70CR	2,622,506.59CR
***TOTAL LIABILITIES & FUND BAL.		1,719,433.50CR	968,807.56CR	2,688,241.06CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	60,362.19	0.00	60,362.19
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		60,362.19	0.00	60,362.19
232-213000-000	ACCOUNTS PAYABLE	0.00	891.56CR	891.56CR
232-320200-000	FUND BALANCE - FUND 232	60,362.19CR	891.56	59,470.63CR
***TOTAL LIABILITIES & FUND BAL.		60,362.19CR	0.00	60,362.19CR
NEXPERCE TRIBE - LITERATURE GRT				
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	0.00	711.47
***TOTAL ASSETS		711.47	0.00	711.47
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	711.47CR	0.00	711.47CR
***TOTAL LIABILITIES & FUND BAL.		711.47CR	0.00	711.47CR
NEZPERCE TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	4,766.54	294.95CR	4,471.59
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		4,766.54	294.95CR	4,471.59
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	4,766.54CR	294.95	4,471.59CR
***TOTAL LIABILITIES & FUND BAL.		4,766.54CR	294.95	4,471.59CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
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STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	3,962.32CR	0.00	3,962.32CR
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		3,962.32CR	0.00	3,962.32CR
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243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	3,163.96CR	3,163.96CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	3,962.32	3,163.96	7,126.28

***TOTAL LIABILITIES & FUND BAL.		3,962.32	0.00	3,962.32
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SUBSTANCE ABUSE PREVENTION

246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
246-114000-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
246-114200-000	INTERFUND RECEIVABLES	0.00	0.00	0.00

***TOTAL ASSETS		0.00	0.00	0.00
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246-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
246-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
246-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
246-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
246-320200-000	FUND BALANCE - SUBSTANCE ABUSE PREVENTI	0.00	0.00	0.00

***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
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CHAPTER I FUND

251-111100-000	CASH IN BANK--TITLE I	30,542.85CR	30,837.20CR	61,380.05CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		30,542.85CR	30,837.20CR	61,380.05CR
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251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	30,542.85	30,837.20	61,380.05

***TOTAL LIABILITIES & FUND BAL.		30,542.85	30,837.20	61,380.05
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PART B FUND

257-111100-000	CASH IN BANK-- PART B	0.00	8,658.64CR	8,658.64CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		0.00	8,658.64CR	8,658.64CR
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257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	0.00	8,658.64	8,658.64

***TOTAL LIABILITIES & FUND BAL.		0.00	8,658.64	8,658.64
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	260.85CR	260.85CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	260.85CR	260.85CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	260.85	260.85
***TOTAL LIABILITIES & FUND BAL.		0.00	260.85	260.85
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	66.61CR	0.00	66.61CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		66.61CR	0.00	66.61CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	66.61	0.00	66.61
***TOTAL LIABILITIES & FUND BAL.		66.61	0.00	66.61
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	2,697.31CR	2,697.31CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	2,697.31CR	2,697.31CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	2,697.31	2,697.31
***TOTAL LIABILITIES & FUND BAL.		0.00	2,697.31	2,697.31
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	14,876.76CR	14,876.76CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
***TOTAL ASSETS		0.00	14,876.76CR	14,876.76CR
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	4,192.03CR	4,192.03CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	406.57CR	19,068.79	18,662.22
***TOTAL LIABILITIES & FUND BAL.		406.57CR	14,876.76	14,470.19
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	34,399.33	0.00	34,399.33
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		34,399.33	0.00	34,399.33
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	34,399.33CR	0.00	34,399.33CR
***TOTAL LIABILITIES & FUND BAL.		34,399.33CR	0.00	34,399.33CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E I I A IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	921.94	1,579.99CR	658.05CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		921.94	1,579.99CR	658.05CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	418.76CR	418.76CR
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	921.94CR	1,998.75	1,076.81
***TOTAL LIABILITIES & FUND BAL.		921.94CR	1,579.99	658.05
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	6,842.63CR	12,803.99CR	19,646.62CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
***TOTAL ASSETS		6,842.63CR	12,803.99CR	19,646.62CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	208.71CR	208.71CR
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	6,842.63	13,012.70	19,855.33
***TOTAL LIABILITIES & FUND BAL.		6,842.63	12,803.99	19,646.62
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	597.10CR	0.00	597.10CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		597.10CR	0.00	597.10CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	597.10	0.00	597.10
***TOTAL LIABILITIES & FUND BAL.		597.10	0.00	597.10
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	3,869.48CR	29,541.14	25,671.66
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		3,839.48CR	29,541.14	25,701.66
290-213000-000	ACCOUNTS PAYABLE	0.00	22,568.04CR	22,568.04CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-234100-000	LOAN PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	3,839.48	6,973.10CR	3,133.62CR
***TOTAL LIABILITIES & FUND BAL.		3,839.48	29,541.14CR	25,701.66CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	109,196.83CR	0.00	109,196.83CR
310-112100-000	INVESTMENTS--BIR FUND #2770	46,006.46	0.00	46,006.46
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	18,558.78	0.00	18,558.78
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		44,631.59CR	0.00	44,631.59CR
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	18,211.07CR	0.00	18,211.07CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	62,842.66	0.00	62,842.66
***TOTAL LIABILITIES & FUND BAL.		44,631.59	0.00	44,631.59
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
S C H O L A R S H I P FUND				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,000.00	25.00	1,025.00
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	187.68	0.00	187.68
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,707.97	0.00	4,707.97
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,771.33	0.00	1,771.33
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	2,384.56	0.00	2,384.56
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	92.31	0.00	92.31
710-112040-000	INVESTMENTS--JEFF WILSON #2713	295.45	0.00	295.45
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,134.01	0.00	4,134.01
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	139.97	0.00	139.97
710-112070-000	INVESTMENTS - MERIT SCHOLARSP 2714	0.00	0.00	0.00
710-112075-000	LGIP - HELEN COLEMAN #1269	0.00	0.00	0.00
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		14,713.28	25.00	14,738.28
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	192.39CR	0.00	192.39CR
710-223215-000	MICHAEL BISBEE III FUND	4,703.26CR	0.00	4,703.26CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,616.33CR	0.00	1,616.33CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSHI	630.69	0.00	630.69
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	410.45CR	5.00CR	415.45CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	4,657.01CR	20.00CR	4,677.01CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	639.97CR	0.00	639.97CR
710-223270-000	FUND BALANCE - MERIT SCHOLARSHIP FUND	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	740.00CR	0.00	740.00CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	2,384.56CR	0.00	2,384.56CR
***TOTAL LIABILITIES & FUND BAL.		14,713.28CR	25.00CR	14,738.28CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	0.00	101,227.16CR	101,227.16CR
232-213000-000	ACCOUNTS PAYABLE	0.00	891.56CR	891.56CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	3,163.96CR	3,163.96CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	4,192.03CR	4,192.03CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	418.76CR	418.76CR
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	208.71CR	208.71CR
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	22,568.04CR	22,568.04CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	132,670.22CR	132,670.22CR
C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	169,334.92	70,965.18	240,300.10
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	60,362.19	0.00	60,362.19
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	0.00	711.47
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	4,766.54	294.95CR	4,471.59
243-111100-000	CASH IN BANK--STATE VOC ED.	3,962.32CR	0.00	3,962.32CR
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	30,542.85CR	30,837.20CR	61,380.05CR
257-111100-000	CASH IN BANK-- PART B	0.00	8,658.64CR	8,658.64CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	260.85CR	260.85CR
261-111100-000	TITLE IV-A CASH	66.61CR	0.00	66.61CR
262-111100-000	CASH IN BANK--REAP GRANT	0.00	2,697.31CR	2,697.31CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	14,876.76CR	14,876.76CR
269-111100-000	CASH IN BANK--JOM	34,399.33	0.00	34,399.33
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	921.94	1,579.99CR	658.05CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	6,842.63CR	12,803.99CR	19,646.62CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	597.10CR	0.00	597.10CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	3,869.48CR	29,541.14	25,671.66
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	109,196.83CR	0.00	109,196.83CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,000.00	25.00	1,025.00
*****TOTAL CASH IN BANK		116,418.57	28,521.63	144,940.20

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
001140	100-512410-000	000000	11/19/18	E19062	454937398946	SHEET PROTECTORS	1	11-2018	34.48
001140	100-661410-000	000000	11/19/18	M19165	453986893636	CUSTODIAL SUPPLIES	1	11-2018	230.34
001140	271-621410-000	000000	11/19/18	S19265	102269291096	PD TEXT FOR STAFF	1	11-2018	7.96
001140	271-621410-000	000000	11/19/18	S19265	437565356353	PD TEXT FOR STAFF	1	11-2018	206.80
001140	100-532410-000	000000	11/19/18	H19281	469395363343	ATHLETIC SUPPLIES	1	11-2018	53.33
001140	100-623412-000	000000	11/19/18	H19289	46835545956	HEADPHONES	1	11-2018	419.70
001140	100-515410-000	000000	11/19/18	H19289	988457545647	MICROFIBER CLOTHS	1	11-2018	16.63
001140	100-663410-000	000000	11/19/18	M19282	457644597455	LEATHERMAN AND DRIVE SET	1	11-2018	143.93
001140	100-623412-000	000000	11/19/18	H19301	559558353995	ADAPTERS	1	11-2018	39.95
001140	100-515410-000	000000	11/19/18	H19305	463483836965	CLASS SUPPLIES	1	11-2018	142.01
001140	100-515410-000	000000	11/19/18	H19313	467956684539	CLASS SUPPLIES	1	11-2018	26.58
001140	100-512413-000	000000	11/19/18	E19320	886378337434	PBIS STAMPS CLEARWATER GRANT	1	11-2018	16.99
001140	273-512400-000	000000	11/19/18	E19323	433356489945	STEM ACTIVITY SUPPLIES	1	11-2018	26.25
001140	273-512400-000	000000	11/19/18	E19323	439855879545	STEM ACTIVITY SUPPLIES	1	11-2018	28.21
001140	273-512400-000	000000	11/19/18	E19323	456333734959	STEM ACTIVITY SUPPLIES	1	11-2018	9.99
001140	273-512400-000	000000	11/19/18	E19323	555989333578	STEM ACTIVITY SUPPLIES	1	11-2018	9.62
001140	273-512400-000	000000	11/19/18	E19323	456799963976	STEM ACTIVITY SUPPLIES	1	11-2018	134.64
001140	100-521414-000	000000	11/19/18	H19312	99988847773735	NOISE CANCELLING HEADPHONES	1	11-2018	29.90
001140	100-512410-000	000000	11/19/18	E19291	499974887887	READING TEXTS	1	11-2018	20.36
001140	100-623412-000	000000	11/19/18	H19327	594896878449	PROJECTOR	1	11-2018	515.00
001140	100-622412-000	000000	11/19/18	H19332	786567435347	LIBRARY BOOKS	1	11-2018	67.98
001140	100-622412-000	000000	11/19/18	H19332	994598835454	LIBRARY BOOKS	1	11-2018	81.49
**SUB-TOTAL: AMAZON									2,262.14
001280	100-661330-000	000000	11/19/18	000000	804001060	PROPANE 322.6 GALS ES	1	11-2018	567.78
001280	100-661330-000	000000	11/19/18	000000	804001066	PROPANE 200 GALS HS	1	11-2018	352.00
001280	100-661330-000	000000	11/19/18	000000	803851093	PROPANE CREDIT 1 GAL HS	1	11-2018	5.00CR
**SUB-TOTAL: AMERIGAS-LEWISTON									914.78
001382	100-616300-000	000000	11/19/18	000000	10/18/2018	SPEECH LANGUAGE SERVICES	1	11-2018	3,584.82
**SUB-TOTAL: KELLY WAGNER									3,584.82
001440	100-681345-000	000000	11/19/18	000000	AUGUST	IN LIEU OF TRANSPORTATION	1	11-2018	6.42
001440	100-681345-000	000000	11/19/18	000000	OCOTOBER	IN LIEU OF TRANSPORTATION	1	11-2018	7.49
**SUB-TOTAL: ANDRE PICARD									13.91
002100	100-681319-000	000000	11/19/18	000000	5908020000	ELECTRIC- BUS SHOP	1	11-2018	131.60
002100	100-661330-000	000000	11/19/18	000000	5908020000	ELECTRIC-ES	1	11-2018	2,568.18
002100	100-661330-000	000000	11/19/18	000000	5908020000	ELECTRIC-HS TRACK	1	11-2018	532.67
002100	100-661330-000	000000	11/19/18	000000	5908020000	ELECTRIC-TRACK LIGHTS	1	11-2018	291.63
002100	100-661330-000	000000	11/19/18	000000	5908020000	ELECTRIC-STORAGE TECH	1	11-2018	45.75
002100	100-661330-000	000000	11/19/18	000000	5908020000	ELECTRIC- AG SHOP	1	11-2018	178.77
002100	100-661330-000	000000	11/19/18	000000	5908020000	ELECTRIC-HS/MS	1	11-2018	3,569.28
002100	100-661330-000	000000	11/19/18	000000	5908020000	ELECTRIC-CABINET SHOP	1	11-2018	76.46
002100	100-661330-000	000000	11/19/18	000000	5908020000	ELECTRIC-TRACK PUMP	1	11-2018	144.37
**SUB-TOTAL: AVISTA UTILITIES									7,538.71
003320	100-616300-000	000000	11/19/18	000000	OCT. 31, 2018	PHYSICAL THERAPY	1	11-2018	2,592.50
**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY									2,592.50
004180	100-512440-000	000000	11/19/18	E19170	65406565	R4R GR. 2 READ ON YOUR OWN	1	11-2018	2,664.00
**SUB-TOTAL: CENGAGE LEARNING									2,664.00
004300	100-641323-000	000000	11/19/18	000000	208-843-2241558	PHONE LINE HS	1	11-2018	522.77
004300	100-632333-000	000000	11/19/18	000000	208-843-2622390	PHONE LINE DO	1	11-2018	160.34
004300	100-681319-000	000000	11/19/18	000000	208-843-2681 309	PHONE LINE BUS BARN	1	11-2018	50.36
004300	100-641323-000	000000	11/19/18	000000	208-843-2960164	PHONE LINE ES	1	11-2018	328.68
004300	100-641323-000	000000	11/19/18	000000	208-843-5602 034	FAX LINE HS	1	11-2018	209.74
004300	100-632333-000	000000	11/19/18	000000	208-843-7746315	FAX LINE DO	1	11-2018	53.29
**SUB-TOTAL: CENTURYLINK									1,325.18
004465	100-681345-000	000000	11/19/18	000000	AUGUST	IN LIEU OF TRANSPORTATION	1	11-2018	3.21
004465	100-681345-000	000000	11/19/18	000000	SEPTEMBER	IN LIEU OF TRANSPORTATION	1	11-2018	9.63
004465	100-681345-000	000000	11/19/18	000000	OCTOBER	IN LIEU OF TRANSPORTATION	1	11-2018	9.63
**SUB-TOTAL: CHRISTINA CAMPBELL									22.47
004690	100-661330-000	000000	11/19/18	M18254	0314285	HEATING OIL AG SHOP	1	11-2018	245.60
004690	100-661330-000	000000	11/19/18	M18254	0086450	HEATING OIL AG SHOP	1	11-2018	860.31
**SUB-TOTAL: CITYSERVICEVALCON									1,105.91
005460	100-664410-000	000000	11/19/18	M19422	11060596	VACCUMS	1	11-2018	517.88
005460	100-512410-000	000000	11/19/18	E19409	11011807406	PBIS SNACKS ES	1	11-2018	151.06
005460	100-512410-000	000000	11/19/18	E19369	101418MK214	PHOTO COLLAGE	1	11-2018	15.29
**SUB-TOTAL: COSTCO									684.23
006400	100-532380-000	000000	11/19/18	000000	8-31-10/19	ATHLETIC MILEAGE REIMB.	1	11-2018	306.98
**SUB-TOTAL: DAVID KRONEMANN									306.98
006700	100-521311-000	000000	11/19/18	000000	OCTOBER	MEDICAID MATCH	1	11-2018	10,000.00
**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS									10,000.00
006735	100-512321-000	000000	11/19/18	E19383	1 STUDENT	BIRTH CERTIFICATE	1	11-2018	20.00
**SUB-TOTAL: DEPARTMENT OF HEALTH									20.00
006860	100-512415-000	000000	11/19/18	E19080	535309	ART SUPPLIES	1	11-2018	68.20
**SUB-TOTAL: DICK BLICK COMPANY									68.20
007104	232-515413-000	000000	11/19/18	H19348	1344	FASFA NIGHT 10/11	1	11-2018	172.00
007104	232-515413-000	000000	11/19/18	H19391	1349	FASFA NIGHT 10/25	1	11-2018	70.00
007104	232-515413-000	000000	11/19/18	H19406	1350	FASFA NIGHT 10/30	1	11-2018	170.00
**SUB-TOTAL: DOMINO'S PIZZA									412.00
007110	100-631410-000	000000	11/19/18	D19354	97817	SCHOOL BOARD DINNER	1	11-2018	39.75
**SUB-TOTAL: DONALDS RESTAURANT									39.75

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
007500	290-710410-000	000000	11/19/18	F19398	1371221	DISHWASHER PARTS	1	11-2018	282.89
	**SUB-TOTAL: ECOLAB								282.89
007835	100-632410-000	000000	11/19/18	D19298	155264	DISTRICT OFFICE/GYM PHONES	1	11-2018	875.00
007835	100-623411-000	000000	11/19/18	D19298	155266	ELEMENTARY PHONES	1	11-2018	1,614.00
007835	100-623412-000	000000	11/19/18	D19298	155262	HS/MS PHONES	1	11-2018	1,614.00
	**SUB-TOTAL: ENA SERVICES LLC								4,103.00
008310	100-623411-000	000000	11/19/18	E19266	148258	TEACHER COMPUTERS	1	11-2018	1,598.00
008310	100-623412-000	000000	11/19/18	H19284	148304	TEACHER LAPTOPS	1	11-2018	3,995.00
008310	100-623411-000	000000	11/19/18	H19397	149734	CHROMEBOOKS (20) AND LICENSES	1	11-2018	5,280.00
	**SUB-TOTAL: FIREFLY COMPUTERS								10,873.00
008560	100-515441-000	000000	11/19/18	H19092	2258555C	PRENTICE HALL 12 LITERATURE COMMON CC	1	11-2018	32.26
	**SUB-TOTAL: FOLLETT SCHOOL SOLUTIONS, INC								32.26
008580	290-710411-000	000000	11/19/18	F19234	9281990	FOOD 10/29	1	11-2018	459.16
008580	290-710411-000	000000	11/19/18	F19234	9281991	FOOD 10/29	1	11-2018	417.56
008580	290-710411-000	000000	11/19/18	F19234	9274542	FOOD 10/22	1	11-2018	297.31
008580	290-710411-000	000000	11/19/18	F19235	9274540	FOOD 10/22	1	11-2018	360.53
008580	290-710411-000	000000	11/19/18	F19235	9274541	FOOD 10/22	1	11-2018	213.69
008580	290-710411-000	000000	11/19/18	F19234	9274539	FOOD 10/22	1	11-2018	312.55
008580	290-710411-000	000000	11/19/18	F19234	9266981	FOOD 10/15	1	11-2018	1,001.20
008580	290-710411-000	000000	11/19/18	F19235	9266982	FOOD 10/15	1	11-2018	299.85
008580	290-710411-000	000000	11/19/18	F19235	9259524	FOOD 10/08	1	11-2018	359.79
008580	290-710411-000	000000	11/19/18	F19234	9259524	FOOD 10/08	1	11-2018	683.59
008580	290-710410-000	000000	11/19/18	F19234	9259524	NON FOOD 10/08	1	11-2018	121.12
008580	290-710411-000	000000	11/19/18	F19235	9251837	FOOD 10/01	1	11-2018	358.07
008580	290-710410-000	000000	11/19/18	F19235	9251837	NON FOOD 10/01	1	11-2018	82.69
008580	290-710411-000	000000	11/19/18	F19234	9251836	FOOD 10/01	1	11-2018	793.13
	**SUB-TOTAL: FOOD SERVICES OF AMERICA								5,760.24
008844	100-664312-000	000000	11/19/18	M19347	18-1705	REPLACE AUDITORIUM SCREEN SWITCH	1	11-2018	157.00
008844	100-664311-000	000000	11/19/18	M19347	18-1703	REPAIR KITCHEN DISHWASHER	1	11-2018	156.50
008844	100-664311-000	000000	11/19/18	M19208	18-1711	REPLACED SOFT START COOLING TOWER	1	11-2018	4,204.00
008844	100-664312-000	000000	11/19/18	M19208	18-1711	REPAIR LIGHTS HS RM330	1	11-2018	145.00
008844	100-664312-000	000000	11/19/18	H19208	18-1708	REPAIR LIGHTS RM 300	1	11-2018	222.50
	**SUB-TOTAL: GEM ELECTRIC, INC								4,885.00
008920	100-681310-000	000000	11/19/18	T19353	46959	BUS KEYS	1	11-2018	8.00
	**SUB-TOTAL: GEORGE'S LOCK & KEY SERVICE								8.00
009160	232-515313-000	000000	11/19/18	H19400	30723	STUDENT LUNCHES FIELD TRIP 11/6	1	11-2018	391.68
	**SUB-TOTAL: GONZAGA UNIVERSITY CATERING								391.68
009340	100-665310-000	000000	11/19/18	M18504	2590	MONTHLY MAINTENANCE AGREEMENT	1	11-2018	1,353.00
	**SUB-TOTAL: GREENLEAF LANDSCAPE								1,353.00
009580	100-663312-000	000000	11/19/18	008550	48518BR-1	HANDICAP RESTROOM	1	11-2018	126.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC								126.00
009610	100-665410-000	000000	11/19/18	M19336	141988-2	AIR COMPRESSOR RENTAL	1	11-2018	123.00
	**SUB-TOTAL: HAHN SUPPLY, INC								123.00
009800	100-681425-000	000000	11/19/18	T19187	402031	BUS VISOR	1	11-2018	35.72
009800	100-681500-000	000000	11/19/18	T19240	402753	CAMERA INSTALLATION NEW BUS	1	11-2018	4,220.75
	**SUB-TOTAL: HARLOW'S BUS SALES, INC.								4,256.47
009920	100-665310-000	000000	11/19/18	M18499	8-1343	SPRAY TENNIS COURT	1	11-2018	185.06
009920	100-665310-000	000000	11/19/18	M18499	8-1342	SPOT SPAY WEEDS	1	11-2018	379.60
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC								564.66
010220	100-631310-000	000000	11/19/18	D19432	AS PER AGREEMENT	BUSINESS SERVICES-BOARD CLERK	1	11-2018	642.63
010220	100-632390-000	000000	11/19/18	D19432	AS PER AGREEMENT	BUSINESS SERVICES-BUSINESS MANAGER	1	11-2018	4,498.45
010220	100-632380-000	000000	11/19/18	D19432	AS PER AGREEMENT	ISBA TRAVEL	1	11-2018	569.61
010220	100-632390-000	000000	11/19/18	D19432	AS PER AGREEMENT	POSTAGE	1	11-2018	4.87
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT								5,715.56
010640	100-661410-000	000000	11/19/18	M19434	5594527	CHANNEL LOCKS	1	11-2018	162.55
010640	243-515552-000	000000	11/19/18	H19363	H1808-6419970018	SHOP SUPPLIES DELIVERED	1	11-2018	870.25
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES								1,032.80
010895	100-512321-000	000000	11/19/18	E19385	3 STUDENTS	BIRTH CERTIFICATES	1	11-2018	48.00
010895	100-515322-000	000000	11/19/18	H19384	1 STUDENT	BIRTH CERTIFICATE	1	11-2018	16.00
	**SUB-TOTAL: IDAHO VITAL RECORDS								64.00
010940	100-632412-000	000000	11/19/18	D19352	300003683	MEMBERSHIP RENEWAL	1	11-2018	450.00
	**SUB-TOTAL: IASA								450.00
011465	100-681310-000	000000	11/19/18	T19006	0192528	60 DAY INSPECTION AND REPAIRS	1	11-2018	425.00
011465	100-681310-000	000000	11/19/18	T19006	0194021	60 DAY INSPECTION AND REPAIRS	1	11-2018	520.99
011465	100-681310-000	000000	11/19/18	T19006	0191021	60 DAY BUS INSPECTIONS ON BUS 3, 5, 7	1	11-2018	510.00
011465	100-683310-000	000000	11/19/18	M19374	0189825	SERVICE NISSAN, SUBARU AND CHEVY	1	11-2018	425.00
	**SUB-TOTAL: IDAHO ICE								1,880.99
011720	100-632311-000	000000	11/19/18	000000	20107661	ADMIN FEE(10,895.39)	1	11-2018	774.99
011720	100-632311-000	000000	11/19/18	000000	20107643	ADMIN FEE(12,092.82)	1	11-2018	860.16
011720	100-632311-000	000000	11/19/18	000000	20107672	ADMIN FEE(18,391.59)	1	11-2018	1,308.19
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								2,943.34
011820	100-681425-000	000000	11/19/18	T19372	355504	BACK UP LIGHT	1	11-2018	19.00
	**SUB-TOTAL: IDAHO TRUCK SALES CO., INC.								19.00
012320	267-515311-000	000000	11/19/18	H19395	DELAT 7/18-7/26	REIMB. BAGGAGE FEE SOUTH DAKOTA	1	11-2018	50.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
012320	100-515380-000	000000	11/19/18	000000	PROF. STANDARDS	MILEAGE BOISE 11/14-11/16	1	11-2018	272.85
012320	100-515380-000	000000	11/19/18	000000	PROF. STANDARDS	PER DIEM BOISE 11-14-11/16	1	11-2018	76.50
	**SUB-TOTAL: IRIS CHIMBURAS								399.35
012400	100-681310-000	000000	11/19/18	T19393	PLATE C13414	BUS REGISTRATION RENEWAL	1	11-2018	23.00
012400	100-681310-000	000000	11/19/18	T19393	PLATE C2053	BUS REGISTRATION RENEWAL	1	11-2018	23.00
012400	100-683310-000	000000	11/19/18	T19393	PLATEC13367	SUBARU REGISTRATION RENEWAL	1	11-2018	23.00
	**SUB-TOTAL: ITD-SPECIAL PLATES								69.00
012460	267-515311-000	000000	11/19/18	H19243	S340695	ILX SITE LICENSE	1	11-2018	3,645.00
	**SUB-TOTAL: IXL LEARNING								3,645.00
012500	100-515421-000	000000	11/19/18	H19429	14718675	MY WISH MUSIC	1	11-2018	47.99
	**SUB-TOTAL: J.W. PEPPER & SON INC.								47.99
013380	100-632310-000	000000	11/19/18	D19032	110118	GRANT WRITING SERVICES	1	11-2018	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								800.00
013520	290-710410-000	000000	11/19/18	F19388	300337390	KITCHEN SUPPLIES	1	11-2018	51.45
013520	290-710410-000	000000	11/19/18	F19388	300336643	KITCHEN SUPPLIES	1	11-2018	336.45
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE								387.90
013700	100-681310-000	000000	11/19/18	T19013	LEWRO2964238	BUS HEATER REPAIR	1	11-2018	203.00
013700	100-681310-000	000000	11/19/18	T19423	LEWRO3079988	ESPAR SYSTEM REPAIR	1	11-2018	222.59
	**SUB-TOTAL: KENWORTH SALES CO								425.59
014425	100-512440-000	000000	11/19/18	E19342	1304830	READING BOOKS	1	11-2018	56.82
	**SUB-TOTAL: LERNER PUBLISHING GROUP								56.82
014520	100-515322-000	000000	11/19/18	000000	79928	SHREDDING SERVICES	1	11-2018	26.00
	**SUB-TOTAL: LEWIS CLARK RECYCLERS								26.00
014620	100-632390-000	000000	11/19/18	D19377	147910	SUMMARY LEGAL AD	1	11-2018	59.28
	**SUB-TOTAL: LEWISTON TRIBUNE								59.28
014880	100-621380-000	000000	11/19/18	000000	STUDENT ASSES. EVAL	PER DIEM BOISE 10/21-10/23	1	11-2018	114.75
014880	100-621380-000	000000	11/19/18	000000	STUDENT ASSES. EVAL	MILEAGE BOISE 10821-10/23	1	11-2018	272.85
	**SUB-TOTAL: LORI RAVET								387.60
015520	290-710412-000	000000	11/19/18	F19231	135301870	MILK 10/01	1	11-2018	385.61
015520	290-710412-000	000000	11/19/18	F19231	135301904	MILK 10/04	1	11-2018	263.65
015520	290-710412-000	000000	11/19/18	F19231	135301940	MILK 10/08	1	11-2018	333.69
015520	290-710412-000	000000	11/19/18	F19231	135301975	MILK 10/11	1	11-2018	205.28
015520	290-710412-000	000000	11/19/18	F19231	135302008	MILK 10/15	1	11-2018	297.06
015520	290-710412-000	000000	11/19/18	F19231	135302045	MILK 10/18	1	11-2018	228.63
015520	290-710412-000	000000	11/19/18	F19231	135302082	MILK 10/22	1	11-2018	333.69
015520	290-710412-000	000000	11/19/18	F19231	135302119	MILK 10/25	1	11-2018	275.32
015520	290-710412-000	000000	11/19/18	F19231	135302158	MILK 10/29	1	11-2018	174.64
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.								2,497.57
015840	100-664312-000	000000	11/19/18	M19386	S109411	AG SHOP BOILER REPAIR	1	11-2018	328.00
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC								328.00
015890	100-681345-000	000000	11/19/18	000000	OCTOBER	IN LIEU OF TRANSPORTATION	1	11-2018	173.34
	**SUB-TOTAL: MIKE MOORE								173.34
015960	100-681311-000	000000	11/19/18	000000	287165	DOT AND COLLECTION FEES	1	11-2018	89.00
	**SUB-TOTAL: MINERT & ASSOCIATES, INC.								89.00
016078	100-512321-000	000000	11/19/18	E19382	1 STUDENT	BIRTH CERTIFICATE	1	11-2018	12.00
	**SUB-TOTAL: MONTANA VITAL RECORDS								12.00
016330	100-512412-000	000000	11/19/18	E19356	261833	MUSIC SUPPLIES	1	11-2018	344.47
016330	100-512412-000	000000	11/19/18	E19356	262144	MUSIC SUPPLIES	1	11-2018	51.80
016330	100-512412-000	000000	11/19/18	E19356	261833	MUSIC SUPPLIES	1	11-2018	344.47
016330	100-512412-000	000000	11/19/18	E19356	262144	MUSICS SUPPLIES	1	11-2018	51.80
	**SUB-TOTAL: MUSIC IS ELEMENTARY								792.54
017060	100-623323-000	000000	11/19/18	D16479	56688	INTERNET AND IP ADDRESS	1	11-2018	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE								211.00
017120	100-661330-000	000000	11/19/18	000000	000282-000	SEWER-ES	1	11-2018	731.00
017120	100-661330-000	000000	11/19/18	000000	000283-000	SEWER-JONES	1	11-2018	43.00
017120	100-681319-000	000000	11/19/18	000000	000285-000	SEWER-BUS BARN	1	11-2018	86.00
017120	100-661330-000	000000	11/19/18	000000	000286-000	SEWER-REYNOLDS	1	11-2018	43.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV								903.00
017340	243-515552-000	000000	11/19/18	H19362	25012210	WELDING GAS AND SUPPLIES	1	11-2018	1,228.55
017340	243-515552-000	000000	11/19/18	H19362	24936231	WELDING GAS AND SUPPLIES	1	11-2018	42.50
	**SUB-TOTAL: NORCO, INC								1,271.05
017440	100-521300-000	000000	11/19/18	000000	OCTOBER 2018	EDUCATIONAL SERVICES	1	11-2018	3,335.00
	**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC								3,335.00
017460	290-710411-000	000000	11/19/18	F19232	S10452609	FOOD 10/05	1	11-2018	2,259.76
017460	290-710411-000	000000	11/19/18	F19232	S10452608	FOOD 10/05	1	11-2018	979.76
017460	290-710411-000	000000	11/19/18	F19232	S10453740	FOOD 10/05	1	11-2018	3,008.92
017460	290-710411-000	000000	11/19/18	F19232	S10452606	FOOD 10/05	1	11-2018	753.96
017460	290-710411-000	000000	11/19/18	F19232	S10452607	FOOD 10/05	1	11-2018	1,369.02
017460	290-710411-000	000000	11/19/18	F19232	S10453739	FOOD 10/05	1	11-2018	2,282.24
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE								10,653.66
017480	100-664311-000	000000	11/19/18	000000	22674	ANNUAL ELEVATOR INSPECTION AND MAINTI	1	11-2018	300.00
	**SUB-TOTAL: NORTHWEST ELEVATOR, INC.								300.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
017820	267-515381-000	000000	11/19/18	H19324	243251	STUDENT CENTERED ACTIVITY	1	11-2018	134.15
	**SUB-TOTAL: ORCHARD LANES								134.15
017840	100-623411-000	000000	11/19/18	H19179	INV455690	UPGRADE LICENSES	1	11-2018	255.50
017840	100-623412-000	000000	11/19/18	H19179	INV455690	UPGRADE LICENSES	1	11-2018	255.50
017840	100-623411-000	000000	11/19/18	H19188	455907	CAMERA	1	11-2018	290.00
017840	100-623412-000	000000	11/19/18	H19188	455907	CAMERA	1	11-2018	290.00
	**SUB-TOTAL: OREGON EDUCATIONAL TECHNOLOGY								1,091.00
018060	100-632333-000	000000	11/19/18	000000	635408551001	PHONE CALLS DO	1	11-2018	49.12
018060	100-641323-000	000000	11/19/18	000000	635408551001	PHONE CALLS ES	1	11-2018	51.04
018060	290-710310-000	000000	11/19/18	000000	635408551001	PHONE CALLS FOOD SVC	1	11-2018	7.01
018060	100-663310-000	000000	11/19/18	000000	635408551001	PHONE CALLS TRANS/MAINT	1	11-2018	3.73
018060	100-681319-000	000000	11/19/18	000000	635408551001	PHONE CALLS TRANS/MAINT	1	11-2018	3.73
018060	100-641323-000	000000	11/19/18	000000	635408551001	PHONE CALLS MS/HS	1	11-2018	41.16
	**SUB-TOTAL: PAETEC								155.79
018200	100-664311-000	000000	11/19/18	000000	01-0258114	PEST CONTROL KITCHEN	1	11-2018	65.00
018200	100-664312-000	000000	11/19/18	000000	01-0255529	PEST CONTROL HS	1	11-2018	37.80
018200	100-664311-000	000000	11/19/18	000000	01-0257022	PEST CONTROL ES	1	11-2018	37.80
	**SUB-TOTAL: PARAMOUNT PEST CONTROL, INC								140.60
018460	100-664312-000	000000	11/19/18	M19148	006195.002-1	3 YEAR AHERA REINSPECTION	1	11-2018	1,409.34
	**SUB-TOTAL: PBS ENGINEERING & ENVIRON INC								1,409.34
018880	100-664312-000	000000	11/19/18	M19293	3225	VINYL LETTERS	1	11-2018	325.40
	**SUB-TOTAL: PRECISION SIGNS								325.40
019010	100-616300-000	000000	11/19/18	000000	10005538	SPEECH SERVICES 10/8-10/12	1	11-2018	2,415.38
019010	100-616300-000	000000	11/19/18	000000	10042215	SPEECH SERVICES 10/22-10/26	1	11-2018	2,415.38
019010	100-616300-000	000000	11/19/18	000000	10055514	SPEECH SERVICES 10/2/11/2	1	11-2018	1,932.30
	**SUB-TOTAL: PROCARE THERAPY, INC								6,763.06
019800	100-532410-000	000000	11/19/18	H19357	663207	ATHLETIC DRUG TESTING SUPPLIES	1	11-2018	138.54
	**SUB-TOTAL: REDWOOD TOXICOLOGY LABORATORY, INC								138.54
020080	100-515321-000	000000	11/19/18	000000	5054864979	HS COPIES	1	11-2018	448.80
020080	100-512322-000	000000	11/19/18	000000	5054864979	ES COPIES	1	11-2018	433.59
	**SUB-TOTAL: RICOH USA, INC								882.39
020100	100-632322-000	000000	11/19/18	000000	101255644	MPC5502 DO RENTAL	1	11-2018	229.57
020100	100-632322-000	000000	11/19/18	000000	101255644	MPC5502 DO B/W COPIES	1	11-2018	32.68
020100	100-632322-000	000000	11/19/18	000000	101255644	MPC5502 DO COLOR COPIES	1	11-2018	58.96
020100	100-515321-000	000000	11/19/18	000000	101281148	HS RENTAL	1	11-2018	320.15
020100	100-512322-000	000000	11/19/18	000000	101281148	ES RENTAL	1	11-2018	308.73
	**SUB-TOTAL: RICOH USA, INC.								950.09
020260	290-710411-000	000000	11/19/18	F19246	02-984558	SPECIAL DIETARY NEEDS	1	11-2018	98.29
	**SUB-TOTAL: ROSAUERS								98.29
020300	100-664311-000	000000	11/19/18	M19365	5383598	ES KITCHEN SERVICE CALL	1	11-2018	514.00
	**SUB-TOTAL: ROTO ROOTER SEWER SERVICE								514.00
021300	100-665410-000	000000	11/19/18	M19346	3756-4	PARTS FOR PAINT GUN	1	11-2018	51.18
	**SUB-TOTAL: SHERWIN-WILLIAMS CO.								51.18
021400	100-681310-000	000000	11/19/18	T19341	21746	ANNUAL DRIVERS ED INSPECTION	1	11-2018	135.15
	**SUB-TOTAL: SHRADER'S TRUCK & AUTO REPAIR								135.15
021580	100-616300-000	000000	11/19/18	000000	1544872	BEHAVIOR INTERVENTION	1	11-2018	260.00
021580	100-616300-000	000000	11/19/18	000000	1532461	BEHAVIOR INTERVENTION	1	11-2018	590.00
021580	100-616300-000	000000	11/19/18	000000	1532460	BEHAVIOR INTERVENTION	1	11-2018	680.00
021580	100-616300-000	000000	11/19/18	000000	1544871	BEHAVIOR INTERVENTION	1	11-2018	550.00
021580	100-616300-000	000000	11/19/18	000000	1517556	BEHAVIOR INTERVENTION	1	11-2018	740.00
021580	100-616300-000	000000	11/19/18	000000	1517557	BEHAVIOR INTERVENTION	1	11-2018	540.00
	**SUB-TOTAL: SL START & ASSOCIATES, LLC								3,360.00
022140	100-521410-000	000000	11/19/18	E19307	2169742681	OFFICE SUPPLIES	1	11-2018	60.28
022140	267-515410-000	000000	11/19/18	H19311	2170367101	INK AND COMPUTER MOUSE	1	11-2018	72.98
022140	100-512410-000	000000	11/19/18	E19307	2170431691	APPLE IPADS (4)	1	11-2018	1,316.00
022140	243-515552-000	000000	11/19/18	H19361	219979751	TONER	1	11-2018	887.88
022140	243-515552-000	000000	11/19/18	H19361	2180287511	TONER	1	11-2018	134.78
022140	267-515411-000	000000	11/19/18	H19371	2180635731	HEADSETS WITH MICROPHONES	1	11-2018	289.90
022140	100-632310-000	000000	11/19/18	D19378	2181888691	OFFICE SUPPLIES	1	11-2018	0.43
022140	100-632310-000	000000	11/19/18	D19378	2181948311	OFFICE SUPPLIES	1	11-2018	0.75
022140	100-632310-000	000000	11/19/18	D19378	2183303401	IMPACT AID INCENTIVE	1	11-2018	55.95
022140	100-632310-000	000000	11/19/18	D19378	2183310211	IMPACT AID INCENTIVE	1	11-2018	55.95
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO								2,874.90
022160	100-515410-100	000000	11/19/18	H19190	11563	S. BENTZ CLASSROOM SUPPLIES	1	11-2018	149.53
022160	100-512410-000	000000	11/19/18	E19245	14673	CLASSROOM SUPPLIES	1	11-2018	93.48
022160	100-663410-000	000000	11/19/18	M19309	79858	CARD READER	1	11-2018	14.99
	**SUB-TOTAL: STAPLES CREDIT PLAN								258.00
022700	100-664412-000	000000	11/19/18	M19389	461854622	AIR FILTERS	1	11-2018	56.42
	**SUB-TOTAL: SUPPLYWORKS								56.42
022800	100-664311-000	000000	11/19/18	M19014	32383	WATER ANALYSIS AND TREATMENT	1	11-2018	140.00
	**SUB-TOTAL: SWATCO								140.00
022840	290-710411-000	000000	11/19/18	F19233	121431819	FOOD 10/01	1	11-2018	539.60
022840	290-710411-000	000000	11/19/18	F19233	121437558	FOOD 10/08	1	11-2018	684.52
022840	290-710411-000	000000	11/19/18	F19233	121437559	FOOD 10/08	1	11-2018	217.36
022840	290-710411-000	000000	11/19/18	F19233	121441665	FOOD 10/15	1	11-2018	647.21

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341						11/13/18	PRINT: 11/13/18 12:44:14 PM		PAGE 5
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
022840	290-710411-000	000000	11/19/18	F19233	121441666	FOOD 10/15	1	11-2018	150.52
022840	290-710411-000	000000	11/19/18	F19233	121446522	FOOD 10/22	1	11-2018	598.27
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.								2,837.48
022920	271-621380-000	000000	11/19/18	000000	NATIONAL COUNCIL MATH	PER DIEM SEATTLE 11/28-11/30	1	11-2018	102.00
	**SUB-TOTAL: TAMI CHURCH								102.00
023170	100-532410-000	000000	11/19/18	H19267	26764	MIDDLE SCHOOL UNIFORMS	1	11-2018	1,094.83
	**SUB-TOTAL: TEAM PRIDE ATHLETICS								1,094.83
023530	271-621380-000	000000	11/19/18	000000	NATIONAL COUNCIL MATH	PER DIEM SEATTLE 11/28-11/30	1	11-2018	102.00
	**SUB-TOTAL: THOMAS TUCKER								102.00
024540	290-710411-000	000000	11/19/18	F19236	C20260392	KITCHEN ITEMS	1	11-2018	38.01
024540	100-632410-000	000000	11/19/18	D19375	C20260392	CELBRATING FAMILIES SUPPLIES	1	11-2018	60.94
	**SUB-TOTAL: URM STORES, INC.								98.95
024660	232-515420-000	000000	11/19/18	D19376	GIFT CARD	EMERGENCY STUDENT NEEDS	1	11-2018	50.00
024660	290-710411-000	000000	11/19/18	F19237	031679838	KITCHEN SUPPLIES	1	11-2018	4.99
024660	232-515413-000	000000	11/19/18	H19405	031702724	FASFA NIGHT SUPPLIES	1	11-2018	37.88
	**SUB-TOTAL: VALLEY FOODS								92.87
024680	100-681420-000	000000	11/19/18	000000	OCTOBER	DIESEL FUEL BUSES 1059.108 GALS	1	11-2018	3,342.54
024680	100-663410-000	000000	11/19/18	000000	OCTOBER	NISSAN PU 10.129 GALS	1	11-2018	31.71
024680	100-663410-000	000000	11/19/18	000000	OCTOBER	CHEVY PU 15.788 GALS	1	11-2018	49.43
024680	100-663410-000	000000	11/19/18	000000	OCTOBER	OLD BUS #7	1	11-2018	93.88
	**SUB-TOTAL: VALLEY GAS								3,517.56
025440	100-681425-000	000000	11/19/18	T19242	0065008-IN	PROP ROD REAR DOOR	1	11-2018	55.07
	**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES								55.07
	***GRAND TOTAL - VENDOR COUNT: 87								132,670.22

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	24,129.57	5,022.15	29,151.72
750-111110-000	PETTY CASH	1,500.00	0.00	1,500.00
750-112100-000	LGIP - ASB FUND #3120	18,377.52	33.59	18,411.11
	TOTAL STUDENT BODY ASSETS	44,007.09	5,055.74	49,062.83
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	350.08CR	181.00CR	531.08CR
750-223100-000	HIGH SCHOOL STUDENT BODY	1,187.58CR	33.59CR	1,221.17CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	956.57CR	58.56	898.01CR
750-223110-000	AT RISK FUND	789.67CR	0.00	789.67CR
750-223125-000	CONCESSIONS	253.61	1,113.85CR	860.24CR
	TOTAL GENERAL STUDENT BODY FUNDS	3,030.29CR	1,269.88CR	4,300.17CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	2,157.95CR	3,260.55CR	5,418.50CR
750-223201-000	FOOTBALL	314.61	391.02	705.63
750-223202-000	FOOTBALL FUNDRAISERS	13.30CR	0.00	13.30CR
750-223210-000	VOLLEYBALL	1,695.23CR	2,366.95	671.72
750-223211-000	VOLLEYBALL FUNDRAISERS	9.46	0.00	9.46
750-223220-000	GIRLS BASKETBALL	0.00	0.00	0.00
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	786.71CR	0.00	786.71CR
750-223230-000	BOYS BASKETBALL	0.00	0.00	0.00
750-223231-000	BOYS BASKETBALL FUNDRAISERS	129.85CR	0.00	129.85CR
750-223240-000	TRACK	6,934.24CR	0.00	6,934.24CR
750-223250-000	CHEER	110.04	863.15CR	753.11CR
750-223260-000	SOFTBALL	84.00CR	31.50CR	115.50CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	84.00CR	31.50CR	115.50CR
750-223271-000	BASEBALL FUNDRAISERS	131.90CR	0.00	131.90CR
	TOTAL ATHLETICS	11,690.93CR	1,428.73CR	13,119.66CR
CLASSES				
750-223400-000	STUDENT COUNCIL	1,410.07CR	93.17CR	1,503.24CR
750-223401-000	SENIOR CLASS	0.00	0.00	0.00
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	1,410.07CR	93.17CR	1,503.24CR
CLUBS				
750-223521-000	YEARBOOK	271.69	875.00CR	603.31CR
750-223523-000	DRAMA	4,791.74CR	0.00	4,791.74CR
750-223530-000	LIBRARY	760.26CR	0.00	760.26CR
750-223532-000	INDIAN CLUB	4,316.25CR	19.16CR	4,335.41CR
750-223533-000	BOOSTER CLUB	3,965.61CR	1,044.01	2,921.60CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	369.37CR	0.00	369.37CR
750-223538-000	CLASS OF 2019 PARENTS FUNDRAISERS	5.99CR	952.79CR	958.78CR
750-223539-000	CLASS OF 2020 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223540-000	FRENCH CLUB	2,772.83CR	0.00	2,772.83CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	3,582.18CR	670.46CR	4,252.64CR
750-223549-000	AISES CONFERENCE	1,480.14CR	0.00	1,480.14CR
750-223553-000	BAND-MUSIC	124.41CR	0.00	124.41CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	1,823.43CR	790.56CR	2,613.99CR
750-223560-000	SEL EDUCATION PROJECTS	2,289.57CR	0.00	2,289.57CR
750-223561-000	CAP AND GOWN	0.00	0.00	0.00
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	INCENTIVE	314.68CR	0.00	314.68CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	27,875.80CR	2,263.96CR	30,139.76CR
	TOTAL PAYABLES AND STUDENT FUNDS	44,007.09CR	5,055.74CR	49,062.83CR

REFR#	DESCRIPTION	AMOUNT	DATE
727201	JVFB POTLATCH- CONCESSIONS (TAX)	64.50CR	10/23/18
727202	JVFB POTLATCH- GATE	70.00CR	10/23/18
727203	YEAR BOOK- SPONSOR DONATION (LCSC)	25.00CR	10/23/18
727204	BPA- VENDING MACHINE (DONATED)	390.20CR	10/24/18
727205	ACTIV CARD- WHITNEY GREENE	25.00CR	10/29/18
727206	HSFB POTLATCH- SR NIGHT, GATE (TAX)	889.00CR	10/29/18
727207	HSFB POTLATCH- SR NIGHT, CONCESSIONS (TAX)	575.50CR	10/29/18
727208	HSFB POTLATCH- SR NGHT,FFA CLB SALES (DONATED)	307.00CR	10/29/18
727209	YEAR BOOK- SPONSOR DONATION, KELLY HILLMAN	100.00CR	10/29/18
727210	FUNDRAISING DONATION BY COLTER'S CREEK WINERY	748.65CR	10/29/18
727211	ID BEVERAGE- 3RD QTR 2018 COMMISSION	31.23CR	10/29/18
727212	BPA- CHOC BAR SALES (ENR# LIST)	284.67CR	10/30/18
727213	NPT PAYROLL DEDUCT- DONATION SFBL/BSBL	21.00CR	10/30/18
727214	IND CLUB-GOODIE BAG SALES (TAX)	253.00CR	10/31/18
727215	BPA- MISC CASH DONATIONS (PBA NTLs)	270.00CR	10/31/18
927252	CHEER FR- HOMECOMING DANCE GATE	523.60CR	10/01/18
927254	HSFB TROY- HOMECOMING, CONCESS- IND CLB 30%	657.40CR	10/01/18
927255	HSFB TROY- HOMECOMING CLUB SALES, IND CLB	288.50CR	10/01/18
927256	HSFB TROY- GATE (HOMECOMING)	918.00CR	10/01/18
927257	NPT PAYROLL DEDUCT- DONATION SFBL/BSBL	21.00CR	10/02/18
927258	GEORGIE KERBY DONATION TO YEAR BOOK	55.00CR	10/02/18
927259	MSVB PULLMAN- GATE	123.00CR	10/02/18
927260	MSVB PULLMAN- CONCESSIONS	212.56CR	10/02/18
927261	MSVB PULLMAN- CLUB SALES (DONATED) ST COUNCIL	80.90CR	10/02/18
927262	CHEER FR - HOMECOMING DANCE DRINKS (DONATED)	110.00CR	10/02/18
927263	BPA- VENDING MACHINE (DONATED)	491.01CR	10/03/18
927264	HSVB KAMIAH- GATE	160.00CR	10/03/18
927265	HSVB KAMIAH- CONCESSIONS TAX	279.75CR	10/03/18
927266	HSVB KAMIAH-CLUB SALES SR CLASS PARENTS-DONATE	125.25CR	10/03/18
927267	YEARBOOK- DONATION BY MR. STOWERS	125.00CR	10/04/18
927268	MSFB KAMIAH - GATE, TAX	96.00CR	10/05/18
927269	MSFB KAMIAH- CONCESSIONS	71.50CR	10/05/18
927270	HSVB CV- GATE (TAX)	201.00CR	10/05/18
927271	HSVB CV- CONCESSIONS, BPA 30%	266.00CR	10/05/18
927272	HSVB CV- CLUB SALES, BPA (DONATED)	79.50CR	10/05/18
927273	YEARBOOK SPONSOR DONATION- FROM MR. STOWERS	25.00CR	10/05/18
927274	HSVB KAMIAH- CONCESSIONS (BC TICKET BATCH)	10.00CR	10/05/18
927275	HSFB PRAIRIE- GATE (TX)	1,134.00CR	10/08/18
927276	HSFB PRAIRIE- CONCESSIONS, TX	678.75CR	10/08/18
927277	HSFB PRAIRIE- CLUB SALES, BOOSTERS (DONATED)	585.00CR	10/08/18
927278	BOOSTER CLB FEES- REBECCA LEHMAN (BLUE)	350.00CR	10/08/18
927279	BOOSTER CLUB- WILDCAT GEAR (ENR#S LIST)	693.00CR	10/08/18
927280	HSVB PRAIRIE- GATE	255.00CR	10/10/18
927281	HSVB PRAIRIE- CONCESSIONS (TAX)	348.25CR	10/10/18
927282	HSVB PRAIRIE- CLUB SALES, BPA (DONATED)	70.00CR	10/10/18
927283	YEAR BOOK- SPONSOR DONATION, MR. STOWERS	125.00CR	10/10/18
927284	BPA- VENDING MACHINE (DONATED)	204.27CR	10/10/18
927285	MSVB OROFIN O- GATE (TAX)	383.00CR	10/11/18
927286	HSVB OROFINO- CONCESSIONS (TAX)	433.25CR	10/11/18
927287	HSVB OROFINO- CLUB SALES (DONATED) FFA	79.00CR	10/11/18
927288	HSVB- OROFINO, CONCESSIONS (BANKCARD TRNS)	10.00CR	10/11/18
927290	NPT 1 PAGE- STEP PROGRAM	400.00CR	10/15/18
927291	BOOSTER CLUB MEMBER FEES-TERESA KRISTOF "BLUE"	25.00CR	10/15/18
927292	LC LOGGER FB GAME - CONCESSIONS	67.35CR	10/15/18
927293	YEARBOOK DONATION- BY MARY LYNN WALKER	25.00CR	10/15/18
927294	REGISTERMYATHLETE.COM- 5 PAID ASB CRDS ONLINE	125.00CR	10/16/18
927295	1 SPORT PHYS- FR/ST MARYS HOSPITAL, COTTONWOOD	15.00CR	10/16/18
927296	NPT PAYROLL DEDUCT- DONATION SFBL/BSBL	21.00CR	10/17/18
927297	BPA- CHOC BAR SALES (ENR#S LIST)	538.74CR	10/17/18
927298	YR BOOK- SPONSOR DONATION BY JANIS ELLENWOOD	25.00CR	10/17/18
927299	MSFB LEWIS COUNTY- GATE	112.00CR	10/19/18
*** TOTAL		15,677.33CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005094	SPIRITLINE/SHINDIGZ	64.16	10/03/18	SHEER- BLUE BEADS, HOMECOMING
005095	IDAHO IMPRESSIONS	231.00	10/04/18	FB COACHES/LONG SLV CREWS & HOODIES
005096	IDAHO BEVERAGES	575.00	10/08/18	CONCESSIONS PURCHASES- SEPT 2018
005097	URM STORES, INC.	294.14	10/08/18	CONCESSIONS PURCHASES- SEP 2018
005098	WORLD'S FINEST CHOCOLATE	1,745.00	10/09/18	BPA FUNDRAISER- CHOCOLATE CANDY BARS
005099	FLORAL ARTISTRY	214.80	10/09/18	10/10 SR NIGHT WRAP ROSES, VB (3)
005100	FASTSIGNS	137.30	10/11/18	6 BOOSTER CLUB BANNERS
005101	LEWISTON PHOTOBOOTH, LLC	345.00	10/11/18	BOOSTERS- 2 HR PHOTOBOOTH RENTAL 10/27 DANCE
005102	WELLS FARGO BANK	495.08	10/12/18	ST CNCL- CLAIRE'S 5119 / HMCMG
005103	LAPWAI SCHOOL DISTRICT #341	2,449.78	10/15/18	ATHLETIC SALARIES- SEP/OCT 2018 VOLLEYBALL
005104	NELSON SCHOOL SUPPLY	411.80	10/16/18	METAL PINS & BARS- BB/BSBL/SFBL/CHEER/DRAMA
005105	BSN SPORTS	237.20	10/18/18	BSN TEAM TAPE BY MUELLER 4 CS/32
005106	AMAZON	58.56	10/18/18	ASTROBRI 65LB/1250 SHTS-V.HAMILTON
005107	ORIENTAL TRADING COMPANY	231.07	10/24/18	IND CLB- HALLOWEEN ITEMS
005108	DISTRICT II VOLLEYBALL ASSIGNE	20.00	10/25/18	VB- JR HI OFFICIALS ASSIGNING FEE
005109	MAREDY	180.00	10/30/18	INDIAN CLB- HALLOWEEN CANDY POPS
005110	IDAHO IMPRESSIONS	2,215.21	10/30/18	BOOSTERS- FALL GEAR (ADJUSTED INV)
	*** TOTAL	9,905.10		



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
404 Main Street
Lapwai, ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: November 12, 2018
RE: October Board Back-Up

Building Documents Attached

- Attendance
- Faculty Meeting Agendas
- Friday Professional Learning Agendas
- Classroom Observations
- Family Contacts
- Enrollment
- Student Body Funds

Professional Learning

Professional Learning Teams meet Wednesday mornings from 7-8 AM

- ELA (English Language Arts)
- Math
- Behavior
- Professional Learning Teams
- Book Study

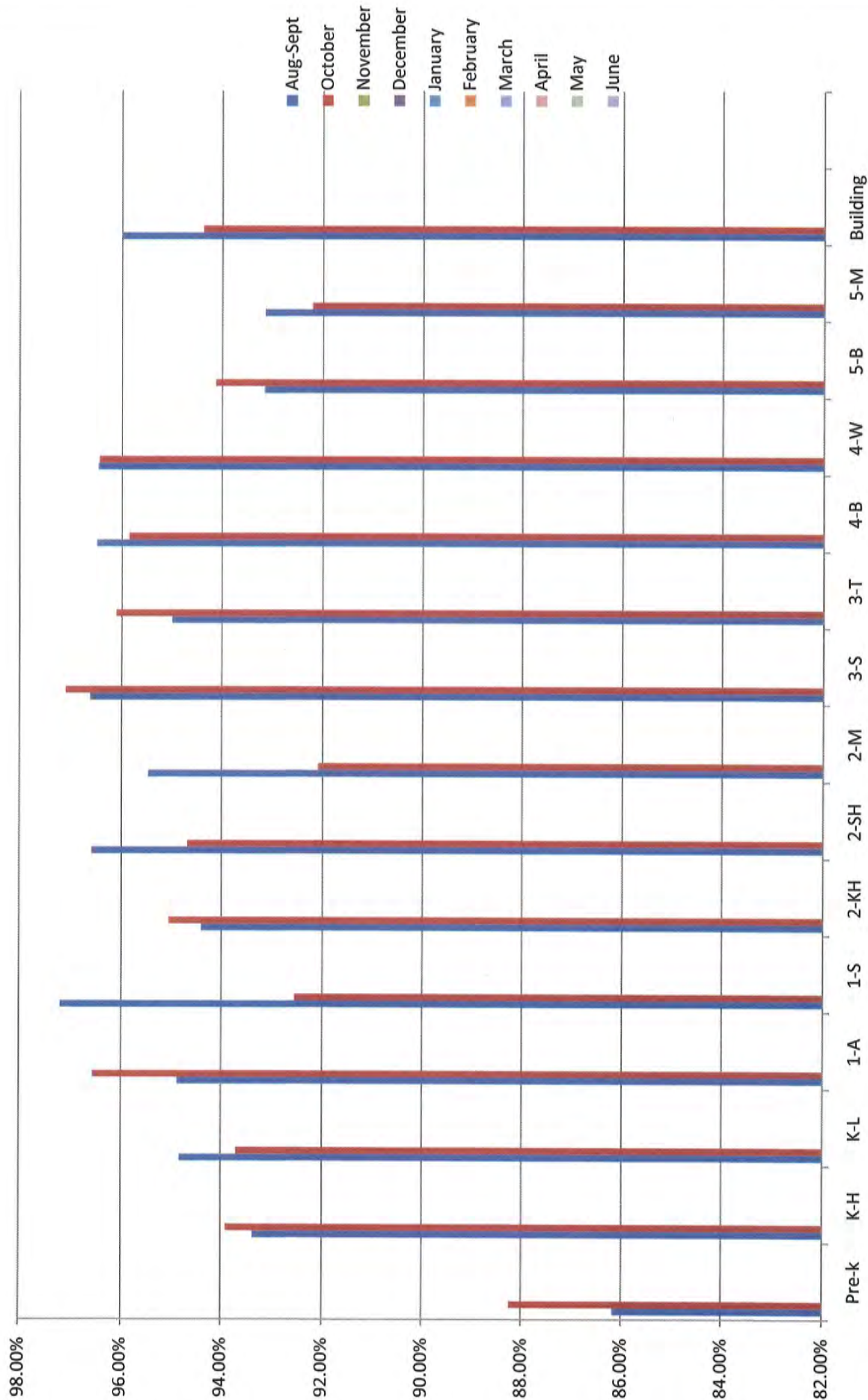
Family/Community Involvement

Halloween Parties	October 31
Student Success Assemblies	November 9
Parent Teacher Conferences	November 1 & 2
Veterans Day Performance	November 12
Family Engagement Team Meeting	November 13

Together, we ensure all students will reach their full potential.

kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'ciúkwenin'.

LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2018-2019



Professional Learning Agenda-Essential Standards

Classroom Teachers

November 9, 2018 at 1:25 PM

Traci's Room 217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements

- Playground supervision
- Assessment Schedule and Chromebooks
- Conscious Discipline
- Leadership Team Meeting Monday
- Good of the Group

Goal 1: Identify essential grade level ELA standards

1. Collectively study the standards using a variety of resources

CCSS <http://www.sde.idaho.gov/academic/shared/ela-literacy/booklets/ELA-Literacy-Standards.pdf>

Foundational Reading Skills

Reach manuals

IRI Blueprints (Istation and paper copy)

ISAT Blueprints <http://www.smarterbalanced.org/smarter-balanced-assessments/>

Example <https://www.fwps.org/Page/2062>

2. Reach consensus on the highest priority standards

List the standards

Describe the standard in student friendly vocabulary

3. Clarify how the highest priority standards are translated into the specific knowledge, skills and dispositions that all students must demonstrate

4. Determine what proficiency for each essential standard looks like

5. Identify prerequisite skills

6. Establish common formative assessments that will provide timely feedback

PLEASE EMAIL TERI A COPY OF THE WORK YOU ACCOMPLISH TODAY!
(Subject line: PLC and grade level)

Professional Learning Agenda



October 31, 2018 at 7:00 AM

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor

Announcements

- Supervision
- Impact Aid Forms
- Playoff Game on Friday Night and Conference Rescheduling
- Potluck
- Winter Concert
- Good of the Group

Pre-K and Kindergarten Meeting – Cindy's Room

1st and 2nd Grade Collaboration Meetings - Dena's Room (#216)

Time	Team	Team	Team
7:10-7:35	Teeiah RedSky, Dena, Janell	Kathie Christie, Rhoda, Molly	Cassie, Cindy, Colleen, Ashlee, Susan
7:35-8:00	Kelly Janell, Rhoda	Traci Molly, Christie	Sheila Dena, RedSky

3rd - 5th Grade Meeting – Beau's Room

Please assign a note taker in each meeting and share notes with Teri.

Together, we ensure all students will meet their full potential.

Teacher-Interventionist
Guiding Questions

1. With interventions in mind, what do we have to celebrate?
2. After close examination of the data and based on evidence, which students are still struggling with **phonological awareness** skills?
3. What more can we do to ensure identified students acquire the skills?
4. Which students are still struggling with **decoding and/or blending**?
5. What more can we do to ensure identified students acquire the skills?
6. Which students still struggle with **sight words**?
7. What more can we do to ensure identified students acquire the skills?
8. Are there other challenges/ideas?

**Professional Learning Agenda-Essential Standards
Classroom Teachers
October 19, 2018 at 1:25 PM
Beau Woodford's Room #209**

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements (1:25)

- U of I credit
- Thank you letters to SEL
- Playground supervision
- Celebrating Families in Our Community
- Book Fair
- Superintendent Informal Observations (3a: Communicating with Students and 3c Student Engagement)
- Assessment Schedule
- Conscious Discipline
- Good of the Group

Goal 1: Identify essential grade level ELA standards

1. Collectively study the standards using a variety of resources

CCSS <http://www.sde.idaho.gov/academic/shared/ela-literacy/booklets/ELA-Literacy-Standards.pdf>

Foundational Reading Skills

Reach manuals

IRI Blueprints (Istation and paper copy)

ISAT Blueprints <http://www.smarterbalanced.org/smarter-balanced-assessments/>

Example <https://www.fwps.org/Page/2062>

2. Reach consensus on the highest priority standards

List the standards

Describe the standard in student friendly vocabulary

3. Clarify how the highest priority standards are translated into the specific knowledge, skills and dispositions that all students must demonstrate

4. Determine what proficiency for each essential standard looks

5. Identify prerequisite skills

6. Establish common formative assessments that will provide timely feedback

Meet back in room 209 at 3:10

for reflection and closure

Progress report, celebration, concern, question(s)

PLEASE EMAIL TERI A COPY OF THE WORK YOU ACCOMPLISH TODAY!

Leadership Team Agenda
Monday, November 10, 2018

Our Team Norms

Listen Respectfully
Start and End on Time; Stay Focused/Paced
Discuss/Speak Respectfully (3 before me)
Assume Positive Intent
Learn New Things
Have Fun/Appreciate Humor
Be Fully Present

Time: 3:40-7:00 PM (200 minutes)

Location: Room 217

Dinner: Provided

Bring: Snacks and drinks

ELA, Math, and PBIS data and action plans

LT Member	Sign in
Kelly Hillman	
Julie Clark	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	

1. Quick review of norms, minutes & agenda from last meeting THANK YOU Cassie! (5 minutes)
2. Celebrations and good of the group (5 minutes)
3. Study and discuss building growth data (15 minutes)

4. Review and share building goals and action plans (40 minutes)

With 25% of our year behind us, are we on track to meet our goals? How do we know?

ELA Sixty-eight percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K letter sound) fluency as measured by fall 2018 to spring 2019 AIMSweb benchmark assessment.

MATH Lapwai Elementary students in grades 1-5 who score at/above benchmark will increase by 33% from fall 2018 to spring 2019 as measured by STAR Math Benchmark Assessment.

PBIS School-wide discipline referrals for the infraction of physical aggression will decrease by 25% from June 2018 to June 2019 as evidenced by data collected in the School-wide Information System (SWIS).

Percent of Students at Each Grade Level Meeting Benchmark									
	Aimsweb					Istation	STAR	STAR	
	Letter Naming Fluency	Letter Sound Fluency	Letter Sound Accuracy	CBM	CBM Accuracy	ISIP	Reading 50%	Math 50%	
K		35%				24%			
1		74%				16%		18.5%	
2				45%	43%	27%		27.6%	
3				46%	66%	31%		27.7%	
4				17%	52%		9%	24.2%	
5				47%	71%		22%	27.5%	

7. Evaluate the essential standards work to date and plan for further PLC implementation (50 minutes)
The Professional Learning Communities at Work Continuum: Clarifying What Students Must Learn
8. Share priority elements from *Planning Tool for Effective Schoolwide Reading Programs* and a summary of the professional development to day (30 minutes)
9. Review *Collaboration Through Team Building* research (20 minutes)
Trust: Resistance (It's natural, inevitable, and perennial.)
10. Identify and address assessment concerns (15 minutes)
11. Review and set professional learning and assessment **calendar** for December and January (15 minutes)
12. Set date and develop agenda for December/January LT meeting and evaluate meeting effectiveness (5 minutes)

Classroom Observations, Walkthroughs, and/or Conferences 2018-2019 First Semester

	9/4	9/10	9/17	9/24	10/1	10/8	10/15	10/22	10/29	11/5	11/12	11/19	11/25	12/3	12/10	1/7
Arthur	o	o	w	o		o	o		o							
Baldwin	o	w	o	o		o	o, o		o							
Blyleven	o	w		o			o	c, e, c, c	c, o							
Clark			o				o	o	c							
Hays	o			o	w	o	o		o	c, e, c, c	c					
Hewett	o		w	o			o		o	c, e, c, c						
Hillman	o		w	o		o	o		o		w					
Jones	o				c			c, e, c	c, c							
Latella	o		w	o			o		o	c, e, c, c						
McKarcher	o			o		o	o				c, e, c, c					
Morgan	o	w		w		o	w, o		o	w	c, e, c, c					
Raml					w		o									
Shaffer	o			o			w		c, c	w		c, e, c, c				
Sliger	o		w	o		o	o		o							
Stamper	o	w		o	w	o	w			w						
Tabor	o	w		o		o	w, c		o, c, c	w	c, e, c, c					
Woodford	o	w		o		o	o, o		o, c							

o = observation

c = conference

w = focused walkthrough with written feedback

e = formal observation

**Family, Community, School Partnerships
Contact Report
2018-2019**

	August September	October	November	December January	February	March	April	May June	Totals
Arthur	372	263							
Baldwin	144	177							
Blyleven	694	1653							
Bonner	44	107							
Cardenas -Cooley	13	26							
Clark	40	51 + 1							
Dahl	39	73							
Hays	169	300 + 1							
Hewett	267	273 + 2							
Hillman	133	70 + 2							
Jones/Henry	90	8							
Latella	342 + 2	260							
McKarcher	115	90							
Morgan	141	127							
Raml	47	55							
Sliger	102	226							
Stamper	54	93							
Tabor	74	146							
Woodford	724	1794							
Teri Wagner	145	46							
Total	3749	5837							

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

Analyzed Business Checking - PF

Account number: 801013418 ■ October 1, 2018 - October 31, 2018 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services

1-800-AT WELLS (1-800-289-3557)

5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)

P.O. Box 6995

Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$9,595.87	\$900.00	-\$143.04	\$10,352.83

Credits

Deposits

Effective date	Posted date	Amount	Transaction detail
	10/10	900.00	Deposit
		\$900.00	Total deposits
		\$900.00	Total credits

Debits

Checks paid

Number	Amount	Date
3786	143.04	10/16
	\$143.04	Total checks paid
	\$143.04	Total debits

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
09/30	9,595.87	10/10	10,495.87	10/16	10,352.83
Average daily ledger balance		\$10,160.75			

October 31, 2018

Wells Fargo Bank Reconcilliation 2018-2019

		checks	deposits	balance
10/1/18	Beginning Balance			\$9,595.87
10/10/18			900.00	\$10,495.87
10/16/18		\$143.04		\$10,352.83
10/31/2018 Ending Balance				\$10,352.83

Lapwai School District No. 341
Lapwai Elementary School
Student Body Funds
October 31, 2018

		Beginning		Deposits		Disbursements		Ending
		Balance						Balance
General Fund		\$7,571.07		\$900.00		\$143.04		\$8,328.03
Library/Book Fair		\$120.46						\$120.46
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$9,430.41		900.00		143.04		\$10,352.83

10/31/18

Lapwai Elementary School

0844-1819

14:07

Enrollment Analysis

Page 1

0844-1819 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	4.000	1.000	5.000
W - White	1.000	3.000	4.000
Grade: KG			
B - Black or Africa	1.000	0.000	1.000
I - American Indian	23.000	18.000	41.000
P - Native Hawaiian	0.000	1.000	1.000
W - White	1.000	2.000	3.000
Grade: 01			
B - Black or Africa	0.000	1.000	1.000
H - Hispanic	0.000	1.000	1.000
I - American Indian	17.000	12.000	29.000
W - White	3.000	2.000	5.000
MR - Multi-Racial	1.000	2.000	3.000
Grade: 02			
H - Hispanic	0.000	2.000	2.000
I - American Indian	19.000	20.000	39.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	1.000	4.000	5.000
MR - Multi-Racial	0.000	3.000	3.000
Grade: 03			
I - American Indian	17.000	14.000	31.000
W - White	3.000	3.000	6.000
Grade: 04			
I - American Indian	15.000	15.000	30.000
W - White	1.000	0.000	1.000
MR - Multi-Racial	1.000	0.000	1.000
Grade: 05			
I - American Indian	15.000	19.000	34.000
W - White	1.000	3.000	4.000
MR - Multi-Racial	2.000	0.000	2.000

B - Black or Africa	1.000	1.000	2.000
H - Hispanic	0.000	3.000	3.000
I - American Indian	110.000	99.000	209.000
P - Native Hawaiian	1.000	1.000	2.000
W - White	11.000	17.000	28.000
MR - Multi-Racial	4.000	5.000	9.000

	127.000	126.000	253.000

10/31/18

Lapwai Elementary School

0844-1819

14:07

Enrollment Analysis

Page 2

Grand Totals

Gender	Male	Female	Total
Grade: PK			
I - American Indian	4.000	1.000	5.000
W - White	1.000	3.000	4.000
Grade: KG			
B - Black or Africa	1.000	0.000	1.000
I - American Indian	23.000	18.000	41.000
P - Native Hawaiian	0.000	1.000	1.000
W - White	1.000	2.000	3.000
Grade: 01			
B - Black or Africa	0.000	1.000	1.000
H - Hispanic	0.000	1.000	1.000
I - American Indian	17.000	12.000	29.000
W - White	3.000	2.000	5.000
MR - Multi-Racial	1.000	2.000	3.000
Grade: 02			
H - Hispanic	0.000	2.000	2.000
I - American Indian	19.000	20.000	39.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	1.000	4.000	5.000
MR - Multi-Racial	0.000	3.000	3.000
Grade: 03			
I - American Indian	17.000	14.000	31.000
W - White	3.000	3.000	6.000
Grade: 04			
I - American Indian	15.000	15.000	30.000
W - White	1.000	0.000	1.000
MR - Multi-Racial	1.000	0.000	1.000
Grade: 05			
I - American Indian	15.000	19.000	34.000
W - White	1.000	3.000	4.000
MR - Multi-Racial	2.000	0.000	2.000

B - Black or Africa	1.000	1.000	2.000
H - Hispanic	0.000	3.000	3.000
I - American Indian	110.000	99.000	209.000
P - Native Hawaiian	1.000	1.000	2.000
W - White	11.000	17.000	28.000
MR - Multi-Racial	4.000	5.000	9.000

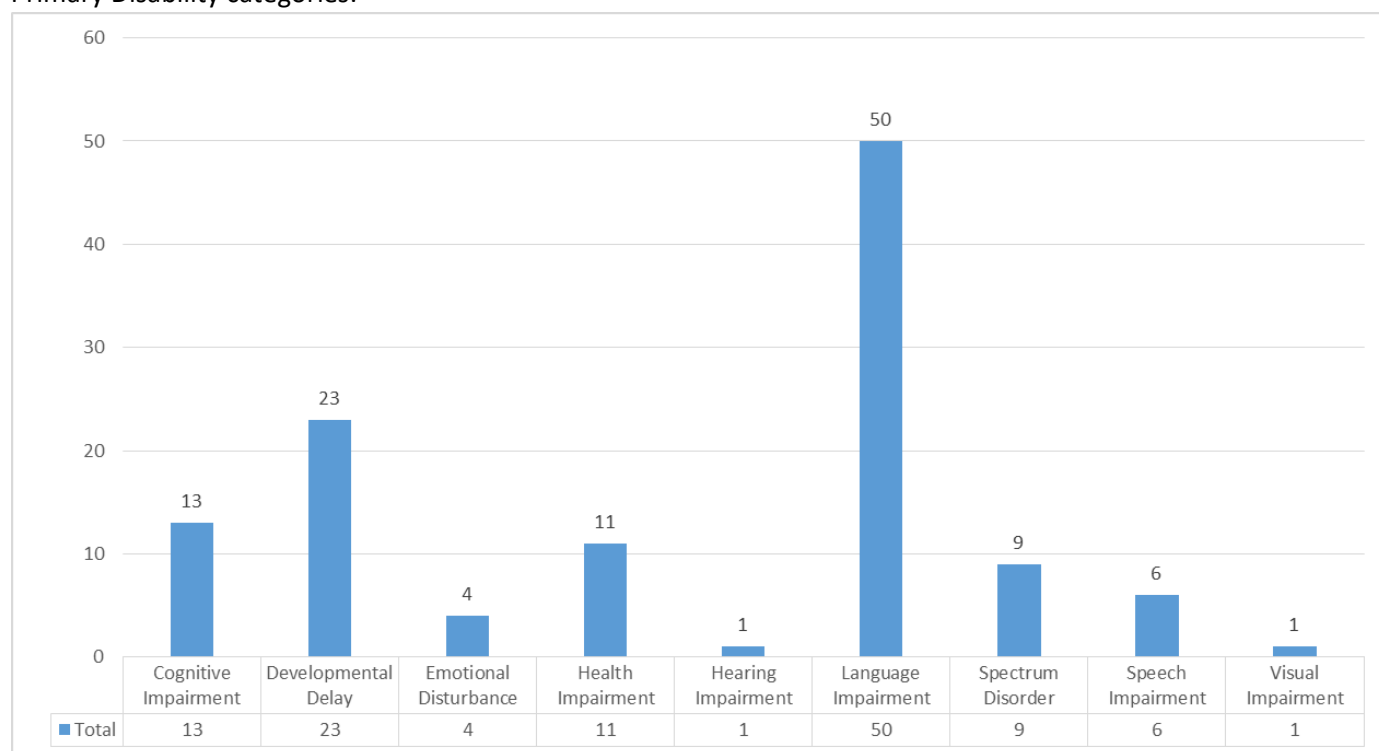
	127.000	126.000	253.000

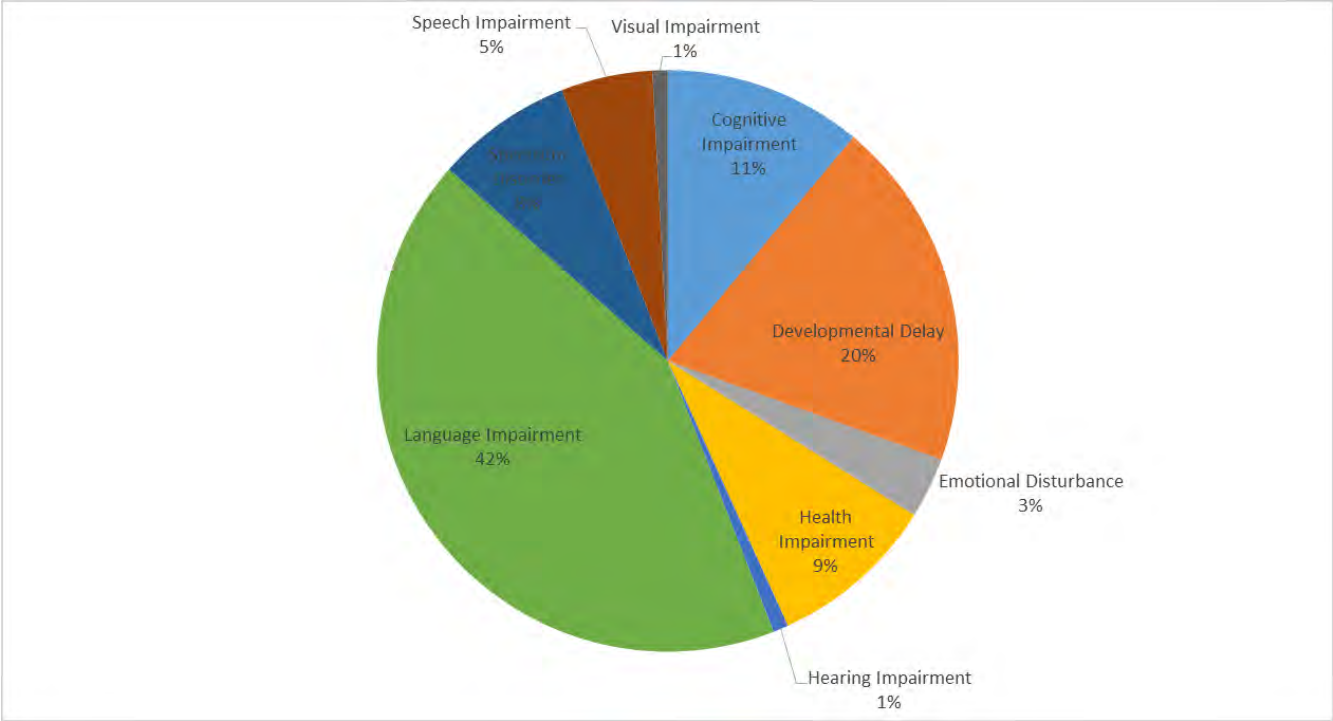


LAPWAI SCHOOL DISTRICT Special Forces Team

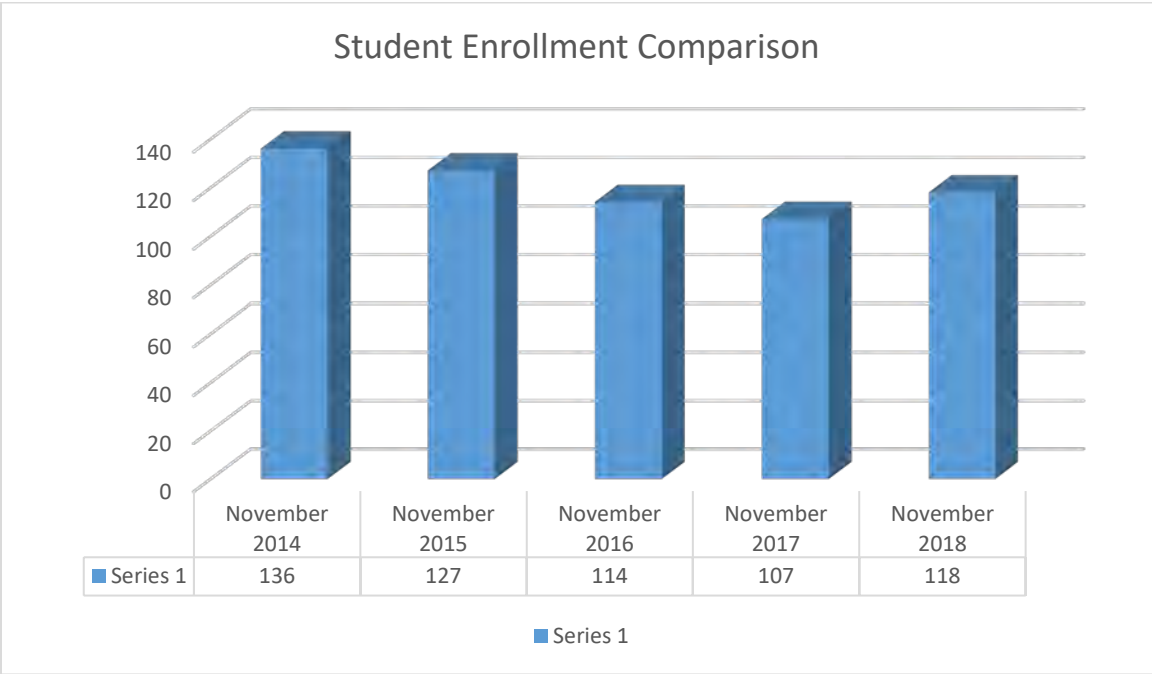
Board Back-Up
November 2018

As of November 12, 2018, the Lapwai Special Education Program serves 118 students in the following Primary Disability categories:

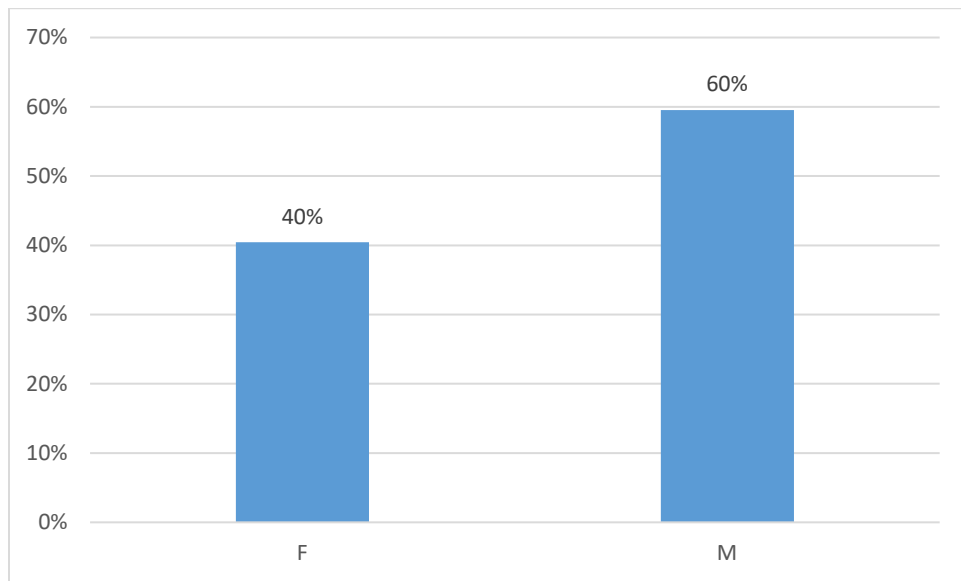




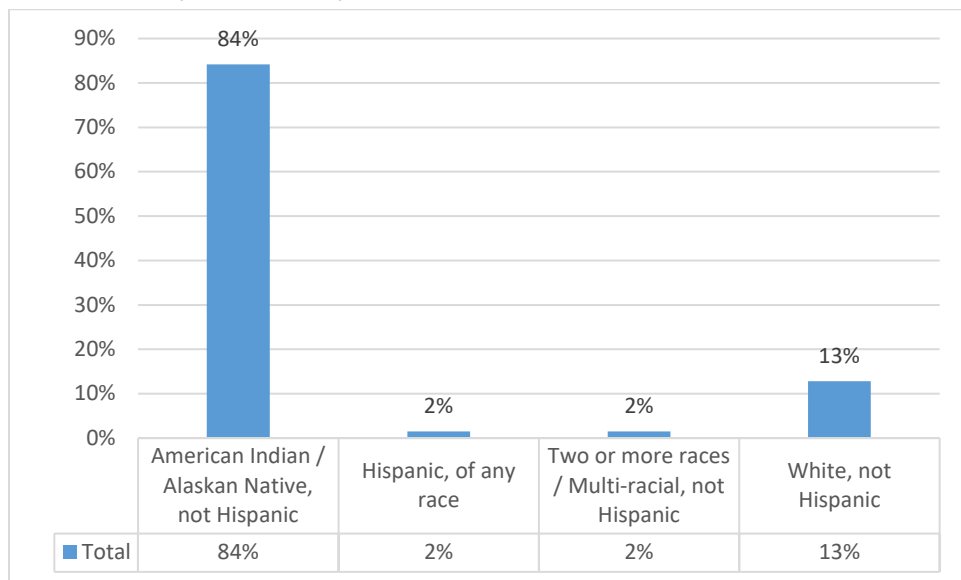
Student Enrollment Comparison



Students Served by Gender



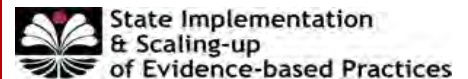
Students Served by Ethnicity



Following guidance from the U.S. Department of Education, Idaho has developed a multi-year plan to improve educational results for students with disabilities. The plan is titled “The State Systemic Improvement Plan” (SSIP). Idaho submitted phase 3 of the plan in March 2017 and had begun work on phase 4 which will include training and coaching to improve instructional practices. The Idaho State Department of Education (SDE) Special Education Department continue to coordinate with other divisions and organizations to align initiatives and intensify the message among all stakeholders that students with disabilities need focused, targeted support.

The SSIP, through stakeholder input and data analysis, focuses on improving reading outcomes of students with disabilities, specifically in grades K-4. The plan’s State Team has been working in close partnerships with identified districts across the state. This fall, Lapwai began our “readiness year.” We are participating in multi-year professional development, analysis of district data, identification of district needs, and will be receiving ongoing support and technical assistance to help our district implement and support effective strategies for students with disabilities.

WHY focus on Implementation?



Education is the cornerstone of society. The "reformers" in the mid-1800s started the movement toward a free and appropriate public education. By the 1970s, education was mandated for all children regardless of race, gender, or ability. Research on education has produced a catalogue of best practices for curriculum, instruction, and behavior. This extensive evidence base now makes it possible to hope for a free, appropriate, and *effective* public education system.

It is now abundantly clear that the best education practices in the world are wasted unless educators use them when interacting with students. Too often, effective programs are not implemented as intended, not sustained, or not used on a sufficient scale to impact all students. **This is known as the implementation gap.**



In order for all students to benefit, we must support both **WHAT** interventions have been selected and the implementation strategies that ensure **HOW** to do it. Students cannot benefit from innovations they do not experience.

Not only do we need effective programs, we need **effective implementation strategies** to make sure **WHAT** we are trying to do is actually put into practice and used as intended.

The SISEP Center uses implementation strategies to do two important things:

1. *Build capacity in regions and districts to assure adequate implementation supports for school leaders, staff, and teachers. In this way, the building leaders, teachers, and staff can make full and effective uses of evidence-based approaches when interacting with students.*
 - a. Students cannot benefit from effective education practices they do not experience.
 - b. An effective practice is only part of the formula for success; effective implementation supports provided in enabling contexts are the other parts. None of the three factors is useful to student education without the others.
2. *Build capacity in State systems and regional organizations so they can develop the necessary district implementation supports.*
 - a. District staff cannot provide competent implementation supports to schools and teachers unless the district staff develop these new competencies themselves.
 - b. In effect, the State and Regional staff are using implementation strategies to develop implementation capacity in districts.

Professional Development

All Special Forces Support Staff, Special Forces Elementary Teaching Staff, and Title Staff are participating in Professional Development for Essential Components for Reading Instruction. By the conclusion of this professional development:

1. Participants will be able to articulate the instructional implications of teaching phonological awareness
2. Participants will be able to explain how the topic of phonological awareness is a foundation for later reading instruction
3. Participants will be able to differentiate between decoding and word identification
4. Participants will be able to teach decoding in a systematic way to improve delivery of reading instruction
5. Participants will be able to instruct students in utilizing decoding to read multi-syllable words
6. Participants will be able to describe all 6 syllable types found in words
7. Participants will be able to explain what morphology means in phonics instruction
8. Participants will be able to use the partner talk strategy in reading instruction
9. Participants will be able to design intentional instructional opportunities for partner talk in the classroom
10. Participants will be able to design opportunities for students to successfully engage in academic discussions in the reading classroom
11. Participants will be able to scaffold instruction in academic discussion so that all students can participate in the classroom
12. Participants will be able to imbed academic vocabulary instruction into reading lessons
13. Participants will be able to identify academic vocabulary words within student text materials
14. Participants will be able to foster word consciousness for students
15. Participants will be able to identify words that can't be directly taught to students through vocabulary instruction
16. Participants will be able to teach independent word learning strategies to students
17. Participants will be able to explain the difference between word consciousness and word analysis
18. Participants will be able to utilize graphic organizers with students to support their use of context clues in reading
19. Participants will be able to identify the elements that support the identification of context clues



SPECIAL FORCES CREED

I am a member of the Lapwai Special Forces. I am an Educator and a member of a team. I serve the children and families of the Lapwai community and the sovereign nation of the Nez Perce Tribe. I will always place the mission of educating, nurturing, and guiding our students first. I will never accept defeat. I will never quit. I will never leave a student behind. I am disciplined, trained and proficient in my educational tasks and responsibilities. I am an expert and I am a professional. I stand ready to defend, engage, and advocate for the students served by our Special Forces Team. I am a guardian of their educational rights and their future. I am a proud member of our Educational Special Forces.

Athletic Report

Football:

- 4 year in a row to Play-Offs
- 2nd in WPL
- Lost in Quarter Final → Wilder

Cheer:

- Nothing new to report

Volleyball:

- Great year

Basketball:

- About 25-30 girls
- About 40 boys

News from the State:

- Nothing new to report

Golf:

- Any questions?

Hire: Bob Jungert from Volunteer Assistant to C-Squad Coach

SUPERINTENDENT

Board Report

November 2018



**Together, we ensure all students
will reach their full potential.**

Contents

First Reporting Period Attendance.....	pgs. 1-2
2018-19 Superintendent's Cabinet Updates.....	pgs. 3-6
Set Luncheon Date with School Board	
October Administration Team Meeting Agenda.....	pg. 7
Thank You Letter from Hilary Goldman, NAFIS Executive Director.....	pg. 8
Lapwai Community Coalition November Meeting Agenda.....	pg. 9

Together, we ensure all students will reach their full potential.

kfiye pecepelilniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



Great Job Wildcat Scholars!



Average Daily Attendance Comparison to Last Year

2017	2018	Growth!
First 10 Weeks	First 10 Weeks	Wow!
Elementary: 94.94%	Elementary: 94.68%	Held Steady at 94%!
Middle-High: 88.27%	Middle-High: 92.32%	Increase of 4.05%!

Thank you Wildcat students and parents.
Let's keep the momentum going!

More Attendance Information Last Page

Average Daily Attendance First 10 Weeks of School by Grade Level

Elementary	Average	Middle-High	Average
Preschool	93.92%	6 th Grade	95%
Kindergarten	93.56%	7 th Grade	94.23%
1 st Grade	95.35%	8 th Grade	91.10%
2 nd Grade	94.58%	9 th Grade	94.77%
3 rd Grade	96.17%	10 th Grade	88.99%
4 th Grade	96.24%	11 th Grade	88.43%
5 th Grade	93.01%	12 th Grade	91.01%



LAPWAI SCHOOL DISTRICT #341

**404 S. Main
Lapwai, Idaho 83540
(208) 843-2622**

2018-2019 Superintendent's Student Cabinet Meeting

Date: Tuesday, October 18, 2018

Time: 2:30 p.m. to End of School Day

Location: District Office Conference Room

Agenda:

Welcome and Introductions

Team Building Activity

Group Discussion: Identifying Our Objectives

Group Picture

Meeting Evaluation

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

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Dear Parents/Guardians:

The 2018-2019 Superintendent's Student Cabinet and Senior Student Council Representatives have been invited to represent their school and participate with the superintendent in the event below tomorrow. These student leaders have been honored with the opportunity to represent the district in the Mending the Hoop Ceremony and to participate in the community march. They will be released to join the superintendent at 10:30 a.m. and return to school in time to eat lunch. They are encouraged to wear the school colors of blue and white or Wildcat gear as well as dress warmly for weather conditions. Should you have any questions, please do not hesitate to contact David Aiken at (208) 843-2622 ext 202, daiken@lapwai.org.

Nez Perce Tribe
& **Lapwai Community**

Supported by NPTEC
& City of Lapwai

Take-Back Our Streets
From Alcohol & Drug Abuse

CALL TO ACTION

Tuesday, Oct. 30, 2018

10:30 a.m. **Community March**
Lapwai Neighborhoods & Tribal Housing

Lead by Nez Perce Tribal Law Enforcement

- Walkers- Starting Point #1 Ash Ave. near Methodist Church
- Walkers- Starting Point #2 Lapwai High School
- Horse Riders- Starting Point #3 Parade Ave. old BIA loop
(Experienced riders. Must have your own horse)

11:30 a.m. **Community Assembly**
Lapwai City Park

- **Mending the Hoop Ceremony**
- **Slogan Contest** for Lapwai Students & Tribal Programs
- **Featured Speakers**

12:00 p.m. **Community Barbeque**
Lapwai City Park

For more info on how to get involved: Nez Perce Law Enforcement, 208-843-7141

Sincerely,

Dr. David M. Aiken
Superintendent, Federal Programs Director
Lapwai School District # 341
(208) 843-2622 ext. 202
daiken@lapwai.org

Together, we ensure all students will reach their full potential.

2018-2019 Superintendent's Student Cabinet



Objective: To provide student voice in district policy and procedures, calendar and schedule planning, course electives, extracurricular activities, average daily attendance, school improvement, school safety, and Idaho State and Federal Impact Aid legislation. Thank you Lapwai School District staff for nominating such an outstanding group of Wildcat leaders.

Pictured (Left to Right): A.J. Ellenwood 9th, Justin Rabago Johnson 11th, Michael Harris 6th, Jordan Shawl 10th, Gracie Whiteplume 12th, Chloe Thompson 12th, Hadley McCulley 7th, Larissa Moody 5th.

Not Pictured: Jared Marek 4th,
LeBron Bronson 8th



SUPERINTENDENT PRESENTATION TO CIRCLE OF ELDERS

Friday, November 2, 2018

The 2018-2019 Superintendent's Student Cabinet will present to the Circle of Elders at their December meeting.

Qe'ciyew'yew' for your big hearts for Lapwai students and your dedication to their success.



PLEASE BRING YOUR CALENDARS

High Standards & Expectations for All Students

☐ Title Programs Monitoring Visit: March 7-8, 2019

1. Paraprofessional Schedules:
Paraprofessional schedule, including where instruction is provided and the name of the supervisor
2. School Improvement Grant
3. Interview Questions:
Parent
Paraprofessional
Teacher
Principal

Supportive Learning Environment

- ☐ Managing Student Behaviors
- ☐ Crisis Response Team on Grading Days

Frequent Monitoring of Teaching and Learning

- ☐ IE08, Student Growth, and Leadership Goals
- ☐ Evaluation Schedule
- ☐ Superintendent Classroom Observations & Data Collection
- ☐ Teacher Mentor Program
- ☐ Leadership Premiums

High Levels of Collaboration and Communication

- ☐ Project Venture
- ☐ Baseball Field Land Lease Meeting with Nimiipuu Health: October 15 - 10:00 a.m.
- ☐ Student Cabinet Meeting: October 16 - 2:30 p.m.
- ☐ Celebrating Families in Our Community: October 23 - 4:30 p.m. to 6:30 p.m.
- ☐ Paper Tigers Public LCC Viewing: LHS Auditorium, October 25 - 5:30 p.m. to 7:30 p.m.
- ☐ Lapwai School District Leadership Team: October 26 - 12:15 p.m. to 1:30 p.m.
- ☐ Request for FET Agenda Placement
- ☐ Staff and Parent Engagement Surveys

Please Sign-In

David Higin
Debra My
Lori Rawel
M. Vignar

*Together, we ensure all
students will reach their full
potential.*



National Association of Federally Impacted Schools

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444 N. Capitol St., NW, Ste. 419 | Washington, DC 20001 | (p) 202.624.5455 | www.NAFISDC.org

October 22, 2018

David Aiken
Lapwai School Dist 341
404 South Main Street
Lapwai, ID 83540

David,
Thank you for serving
as a facilitator!
As always great to
see you.
Hilary

Dear David:

On behalf of the Board of Directors and the staff of the National Association of Federally Impacted Schools (NAFIS), thank you for attending the 2018 NAFIS Fall Conference, *Facing Adversity: Stronger Together*.

At this conference, we celebrated the results of our hard work, including funding increases for Impact Aid; introduction of an Impact Aid Infrastructure bill; and successfully defeating – in this first attempt – the proposal to turn Impact Aid into a voucher.

The NAFIS Family departed the conference *Stronger Together*. Your willingness to fully participate in the Opening General Session table engagements added energy to the conference and established new connections amongst the NAFIS Family, and the table discussions will help inform future NAFIS projects and advocacy. I also hope you enjoyed the new activities integrated into the conference, such as the social media mini breakout sessions, Paint for a Cause, a walk on the National Mall and subgroup recognition during the Meet and Greet reception.

There were many highlights throughout the conference. I thought the election panel discussion was especially informative and refreshingly collegial given the current political environment. The school safety discussion was timely, and the speakers provided important guidance and shared resources that can be implemented at NAFIS member school districts. As always, having the staff from the Department of Education Impact Aid Office on hand was valuable for payment updates and for attendees to have specific questions answered.

The Congressional Awards ceremony held on Capitol Hill was an opportunity to thank and recognize Congressional champions of Impact Aid. Based on the Hill Survey Feedback form and the terrific photos shared using #ImpactAid on Twitter, it is clear that attendees had effective congressional meetings and built up even more support for the program!

Thank you again for attending the 2018 NAFIS Fall Conference; I know it is a significant financial investment that takes you away from your school districts and families. I look forward to welcoming you back to DC for the 2019 NAFIS Spring Conference, March 17-19, 2019.

Sincerely,

Hilary Goldmann
Executive Director

THE NAFIS FAMILY

MISA

Military Impacted
Schools Association

NIISA

National Indian Impacted
Schools Association

FLISA

Federal Lands Impacted
Schools Association

MTLLS

Mid-to-Low-LOT
Schools



LCC General Meeting Agenda- November 8, 2018

11:00 AM – 12:00 PM

Meeting Called:

Attendees:

Agenda Items

1. Approval of the new LCC Membership packet- Action Team (11:00-11:05)
2. Action Teams- Creation of and Volunteers – Action Item (11:05-11:15)
 - Membership Action Team
 - Fundraising Action Team
 - Evaluation Action Team
 - Training Action Team
3. Next Gen Update- Middle/High School Membership (11:15-11:20)
4. Fundraising Opportunities: Holiday Bazaars? December 1st and 8th (11:20-11:30)
5. Resilience Showing- Date and Planning (11:30-11:40)
6. Friend a Cop Event (11:40-11:50)
7. Working with tribal finance to get payroll deduction donations (11:50-12:00)

Upcoming Events:

UYLC showing of Chronic State of Mind- Registration Needed
 November 13- NPTEC Meeting with LCC Chair and Project Coordinator
 November 14- Lapwai Library Family Night

Announcements:

Adjourn:

Board meeting to follow.

Next Meeting: December 13, 2018

Call in number: # 1-712-770-5175. Access code: 854816. Pin: 9301

School District	#341	Name: Lapwai School District
Superintendent	Name: Dr. David M. Aiken	Phone: (208) 843-2622
	E-mail: daiken@lapwai.org	
CIP Contact	Name: Dr. David M. Aiken	Phone: (208) 843-2622
	E-mail: daiken@lapwai.org	



Mission and Vision

Lapwai School District Mission Statement: Together, we ensure all students will reach their full potential.

Lapwai School District Leadership Team Vision Statements:

1. We believe that exceptional education is achieved when the community (students, family, tribe, school, and youth organizations) embraces learning and creates an *integrated supportive environment.
- *Definition of Integrated: combining or coordinating separate elements so as to provide a harmonious, interrelated whole.
2. A culture of hard work and resilience will empower and encourage students to reach any goal.



Demographic Analysis

	2017-2018	2018-2019
Male	253	260
Female	245	250
White	40	44
Black/African American	1	2
Asian	0	0
Native American	407	411
Hispanic/Latino	17	14
Free/Reduced Lunch Program	477	477
Received Special Education (IEP Students)	103	101



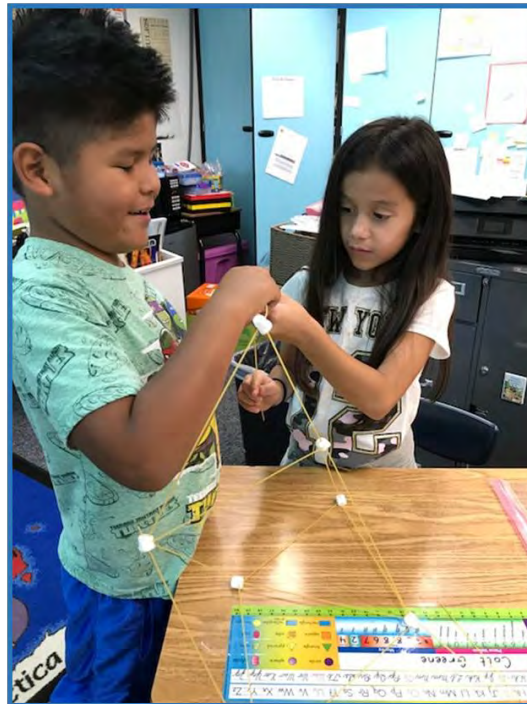
Community Involvement in Plan Development

The Lapwai School District Board of Trustees, Indian Parent Committee, and the Family Engagement Teams at both Lapwai Elementary School and Lapwai Middle-High School were provided opportunities for input in our Continuous Improvement Plan during the 2017-2018 School year.

Planned engagement for the plan during the 2018-2019 school year includes involvement from the following community groups:

- Lapwai School District Board of Trustees
- School Family Engagement Teams
- Lapwai School District Leadership Team
- Indian Parent Committee
- Lapwai Community Coalition
- Educational Summits with the Nez Perce Tribe Executive Committee

Input on the Lapwai School District Continuous Improvement Plan is open to all of our parents and stakeholders. Please contact Dr. David M. Aiken, Lapwai School District Superintendent, to learn how to become involved in any of the collaborative opportunities listed above.



Lapwai Elementary School Clear and Measurable Targets:

MATHEMATICS

Lapwai Elementary students grades 1-5 who score at/above benchmark will increase by 33 % from Fall 2018 to Spring 2019 measured by STAR Math Benchmark Assessment.

ENGLISH LANGUAGE ARTS

Sixty-eight percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by fall 2018 to spring 2019 AIMSweb Benchmark Assessment.

BEHAVIOR (PBIS)

School-wide discipline referrals for the infraction of physical aggression will decrease by 25% from June 2018 to June 2019 as evidenced by data collected in the School-wide Information System (SWIS).

Lapwai Middle-High School Clear and Measurable Targets:

MATHEMATICS

The 6th, 7th, 8th, 9th and 10th grades will grow at least 15 average scale points on the ISAT as compared to each of those classes' 2017-2018 ISAT average scale score as reported on the 2018-2019 ISAT.

In grades 6th - 11th, 60% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

ENGLISH LANGUAGE ARTS

The 6th, 7th, 8th, and 10th grades will grow an average of at least 15 scale points on the ISAT as compared to each of those classes' 2017-2018 ISAT average scale score as reported on the 2018-2019 ISAT.

In grades 6th - 12th, 50% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

BEHAVIOR (PBIS)

By April 2019 Lapwai Middle/High School will reduce the overall referrals from 1069 (2017-2018) to 962 or 10% for the 2018-2019 school year. By January 2019, Lapwai Middle/High School will reduce overall referrals by 10% or 54 referrals, of half (535) of the total number of referrals for the year.

COLLEGE AND CAREER READINESS

80% of all seniors will be prepared for their future success by meeting 3 of the following 6 indicators by May 2019.

Students will have:

- Completed at least 1 dual credit class
- Completed at least 1 technical competency credit (TCC)
- Complete a capstone course as a proxy for TCC
- Participated in an internship
- Participate in a job shadow
- College Entrance Exam



CONTINUOUS IMPROVEMENT PLAN (2018-2019)

METRICS - TEMPLATE PART 2 - OPTION B

District #	341	District Name:	Lapwai School District
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METRICS

Link to District Report Card:	Link to Follow When Available
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Please note: Districts and charter schools that choose to use this template are responsible for providing previous year data for all required metrics (shaded below). Data for any metrics that are not provided in the district report card must be provided by the LEA. Metrics for which data is provided on the school district or charter school report card should be indicated with an "X" in the "Data on District Report Card" column.

Continuous Improvement Measures (all shaded metrics are required)

Goal	Performance Metric	Data on District Report Card	SY 2016-17 (Yr 1)		SY 2017-18 (Yr 2)		Improvement / Change (Yr 2 - Yr 1)	2018-19 Benchmarks (LEA Chosen 2018-19 Performance Targets)
			# benchmark	# tested	# benchmark	# tested		
All students will be college and career ready	# of students who met the college ready benchmark on the college entrance exam (SAT/ACT)		8	38	6	17	Not Required	Not Required
	% students who met the college ready benchmark on the college entrance exam (SAT/ACT)		21.05%		35.29%		14.24 percentage points	Not Currently an Identified Goal: See Clear & Measurable Targets
	% students participating in one or more advanced opportunity		100.00%		100.00%		0.00	100%
	% CTE track HS students graduating with an industry-recognized certification		0.00%		0.00%		0.00	0%
	% CTE track HS students who passed the CTE-recognized workplace readiness exam		8.00%		36.00%		28.00	Grow 15%

Goal	Performance Metric		SY 2016-17 (Yr 1)		SY 2017-18 (Yr 2)		Improvement / Change (Yr 2 - Yr 1)	2018-19 Benchmarks (LEA Chosen 2018- 19 Performance Targets)
	# of high school students graduating with an associate's degree or a career technical certificate		0		0		0.00	0
	4-year cohort graduation rate	X						
	% of students with learning plan created and reviewed in 8th grade		8	100.00%	8	100.00%	0 percentage points	100%
	% of learning plans reviewed annual by grade level		9	100.00%	9	100.00%	0 percentage points	100%
			10	100.00%	10	100.00%	0 percentage points	100%
			11	100.00%	11	100.00%	0 percentage points	100%
			12	100.00%	12	100.00%	0 percentage points	100%
	# students who Go On to some form of postsecondary education within 1 year of HS graduation		# Enrolled	# 2016 cohort	# Enrolled	# 2017 cohort	Not Required	Not Required
			19	40	10	18		
	% students who Go On to some form of postsecondary education within 1 year of HS graduation	X	47.50%		55.56%		8.06 percentage points	65%
	# students who Go On to some form of postsecondary education within 2 years of HS graduation		# Enrolled	# 2015 cohort	# Enrolled	# 2016 cohort	Not Required	Not Required
			Not Yet Available	Not Yet Available	Not Yet Available	Not Yet Available		
	% students who Go On to some form of postsecondary education within 2 years of HS graduation	X						

Goal	Performance Metric		SY 2016-17 (Yr 1)		SY 2017-18 (Yr 2)		Improvement / Change (Yr 2 - Yr 1)	2018-19 Benchmarks (LEA Chosen 2018- 19 Performance Targets)
			# proficient	# tested	# proficient	# tested		
All students will be prepared to transition from middle school / junior high to high school	# students who scored proficient on the 8th grade math ISAT	X					Not Required	Not Required
	% students who scored proficient on the 8th grade math ISAT	X						
	# students who scored proficient on the 8th grade ELA ISAT	X					Not Required	Not Required
	% students who scored proficient on the 8th grade ELA ISAT	X						
All students will be prepared to transition from grade 6 to grade 7	# students who scored proficient on the 6th grade math ISAT	X					Not Required	Not Required
	% students who scored proficient on the 6th grade math ISAT	X						
	# students who scored proficient on the 6th grade ELA ISAT	X					Not Required	Not Required
	% students who scored proficient on the 6th grade ELA ISAT	X						
All students will demonstrate the reading readiness needed to transition to the next grade	# students who scored "proficient" on the Kindergarten Spring IRI	X					Not Required	Not Required
	% students who scored "proficient" on the Kindergarten Spring IRI	X						
	# students who scored "proficient" on the Grade 1 Spring IRI	X					Not Required	Not Required

Goal	Performance Metric		SY 2016-17 (Yr 1)		SY 2017-18 (Yr 2)		Improvement / Change (Yr 2 - Yr 1)	2018-19 Benchmarks (LEA Chosen 2018- 19 Performance Targets)
	% students who scored "proficient" on the Grade 1 Spring IRI	X						
	# of students who scored "proficient" on the Grade 2 Spring IRI	X	# proficient	# tested	# proficient	# tested	Not Required	Not Required
	% students who scored "proficient" on the Grade 2 Spring IRI	X						
	# students who scored "proficient" on the Grade 3 Spring IRI	X	# proficient	# tested	# proficient	# tested	Not Required	Not Required
	% students who scored "proficient" on the Grade 3 Spring IRI	X						

BUSINESS PROCEDURES

Series 800

Policy Title: ~~PURCHASING POLICY~~

Public Procurement of Goods and Services

Code: 802.1

The purchasing policy of the district shall be to purchase at the best price available to the district ~~commensurate with specifications and a credible bidder. Bids will be called for any items exceeding \$15,000. The board reserves the right to reject any or all bids.~~ following the purchase order system. The District shall at all times adhere to the bidding requirements for the procurement of goods and services as set out in law. Further, the district shall purchase goods and services from vendors with a significant Idaho economic presence and to Buy American when possible.

Public Procurement of Goods and Services Bidding

\$0 to \$10,000	Micro Purchases To the extent practicable, the District distributes micro-Purchases equitably among qualified suppliers. Micro Purchases may be awarded without soliciting competitive Quotations if the District considers the price to be Reasonable. The District maintains evidence of this Reasonableness in records of all micro purchases.	2CFR 200.320(a)
\$10,001 to \$49,999	Small Purchase Procedures Verbal Quotes obtained from vendors – three are Suggested, but if there are not that many in the area, two will suffice. If small purchase procedures are used, <u>verbal</u> price or rate quotations must be obtained from an adequate number of qualified sources. <u>Document all responses.</u>	IC 67-2803 (2) 2CFR 200.320(b)
\$50,000 to \$99,999	Semi-formal bidding: Issue written requests for bids describing goods or services desired to at least 3 vendors. Allow 3 days for written response, unless an emergency exists; 1 day for objections. Keep records for 6 months. <u>Accept low bid, or reject all bids.</u>	IC 67-2806 (1) 2CFR 200.320(a)
\$100,000 and above	Formal bidding: Publish bid notice at least 2 weeks in advance of bid opening. Make bid specifications available; written objections allowed. May request bid security/bond. All bids will be publicly opened at the time and place prescribed in the invitation for bids. A firm fixed price contract (lump sum or unit price) is awarded to the responsible bidder whose bid, conforming to all the material term and conditions of the invitation for bid, is the lowest in price. Any or all bids may be rejected if There is a sound documented reason. Can reject all if able to purchase more economically in the open market.	IC 67-2806 (2) 2 CFR Part 200.319

BUSINESS PROCEDURES

Series 800

Policy Title: ~~PURCHASING POLICY~~

Public Procurement of Goods and Services

Code: 802.1

Exemptions to Public Procurement of Goods and Services Bidding

Personal Property	Already competitive bid (piggy-backing)	IC 67-2803(1)
Any Amount	Payments of Wages	IC 67-2803(3)
Any Amount	Personal or professional services performed by an independent contractor. (Refer to info on qualifications in I.C. 67-2320)	IC 67-2803(4)
Any Amount	Procurement of an interest in real property – lease or purchase	IC 67-2803(5)
Any Amount	Procurement of insurance	IC 67-2803(6)
Any Amount	Costs of Joint Powers participation	IC 67-2803(7)
Any Amount	Procurement of used personal property	IC 67-2803(8)
Any Amount	Procurement from federal government general services administration (GSA) schedules or federal multiple award schedules (MAS)	IC 67-2803(9)
Any Amount	Procurement of personal property or services through contracts entered into by the division of purchasing of the department of administration of the state of Idaho	IC 67-2803(10)
Any Amount	Procurement of goods for direct resale	IC 67-2803(11)
Any Amount	Procurement of travel and training;	IC 67-2803(12)
Any Amount	Procurement of goods and services from Idaho correctional industries	IC 67-2803(13)
Any Amount	Procurement of repair for heavy equipment	IC 67-2803(14)
Any Amount	Procurement of software maintenance, support and licenses of an existing system or platform that was bid in compliance with state law	IC 67-2803(15)
Any Amount	Procurement of public utilities	IC 67-2803(16)
Any Amount	Procurement of food for use in jails or detention facilities	IC 67-2803(17)
Any Amount	Procurement of used equipment at an auction if authorized by the governing board	IC 67-2803(18)
Any Amount	Emergency Expenditures	IC 67-2808(1)

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LEGAL REFERENCE:

Idaho Code Sections 67-2801, et seq

ISBA Model Policy 7407

ADOPTED: July 2009

AMENDED: 12/17/2018??

BUSINESS PROCEDRES

Series 800

Policy Title: Purchasing Under a Federal Award

Code: 803.5

Authorization and Control

It will be the policy of this District to conduct its purchasing program in a manner to assure the best utilization of District funds. The Board, or its designee, reserves the right to determine what is in the best interest of the District.

The Superintendent is authorized to direct expenditures and purchases within the limits of the detailed annual budget for the school year and pursuant to state purchasing and federal procurement requirements. The Superintendent shall establish requisition and purchase order procedures as a means of controlling and maintaining proper accounting of the expenditure of funds that align with state purchasing and federal procurement requirements. Staff members shall not obligate the District without express authority. Staff members who obligate the District without proper authorization may be held personally responsible for payment of such obligations.

Bids and Contracts

Bids and Contracts will follow law as detailed in Idaho Code Title 67, Chapter 28.

In determining what bid is the lowest responsible bidder, the District will not only take into consideration the amount of the bid. The District will also consider the skill, ability, and integrity of a bidder to do faithful and conscientious work and promptly fulfill the contract according to the letter and spirit. References for the bidder should be contacted.

The Superintendent shall establish bidding and contract awarding procedures that align with state purchasing and federal procurement requirements.

Cooperative Purchasing

The District may cooperatively enter into contracts with one or more districts to purchase materials necessary or desirable for the conduct of the business of the District provided that the purchasing cooperative follows state purchasing and federal procurement requirements.

Personnel Conflicts of Interest

No officer, employee, or agent will make any purchase or incur any obligations for or on behalf of the District from any private business, contractor, or vendor in which or with which the employee has a direct or indirect financial or ownership interest.

Purchases or contracted services from any private business or venture in which any employee of this District has a direct or indirect financial or ownership interest will be made on a competitive bid basis strictly in accordance with the following procedures:

BUSINESS PROCEDRES

Series 800

Policy Title: Purchasing Under a Federal Award

Code: 803.5

1. The interested employee, the business, the contractor, or the vendor will fully disclose, in writing, the employee's exact relationship to the business, the contractor, or the vendor;
2. The affected business, the contractor, or the vendor may submit a bid in compliance with the specifications outlined by the District;
3. The interested employee will not be involved in any part of bidding process, including but not limited to, preparing specifications, advertising, analyzing, or accepting bids; and
4. This policy will apply to any organization, fund, agency, or other activity maintained or operated by the District.

No employee will solicit gifts, gratuities, favors, prizes, awards, merchandise, or commissions as a result of ordering any items or as a result of placing any purchase order with a business, contractor, or vendor on behalf of the District nor accept anything of monetary value from a business, contractor, or vendor except for unsolicited gifts of \$50 or less in value.

Procurement Under a Federal Award

In addition to the conflicts of interest outlined above, no employee, officer, or agent of the District may participate in the selection, award, or administration of a contract supported by a federal award if he or she has a real or apparent conflict of interest. Such conflicts of interest include instances where any of the following has a financial or other interest in or a tangible personal benefit from a firm considered for a contract:

1. The employee, officer, or agent;
2. Any member of his or her immediate family, including spouses, children and parents;
3. His or her partner. For the purposes of this policy, "partner" shall mean an adult of the same sex or different sex with whom the employee, officer, or agent shares a non-marital intimate relationship and a common residence and with whom they mutually affirm that they share responsibility for each other's common welfare; or
4. An organization which employs or is about to employ any of the parties listed above.

The following activities are prohibited:

1. The purchase during the school day of any food or service from a District contractor or vendor for individual use;
2. The removal of any food, supplies, equipment, or school property without proper authorization;
3. Individual sales by District personnel of any school property, including used items.

BUSINESS PROCEDRES

Series 800

Policy Title: Purchasing Under a Federal Award

Code: 803.5

Violations

Any District officer, employee, or agent who violates this policy may be subject to disciplinary action, including but not limited to a fine, suspension, or termination. Violations of law will be referred to the local, state, or federal authority having proper jurisdiction.

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LEGAL REFERENCE:

Legal Reference: I.C. § 33-601 Real and Personal Property – Acquisition, Use or Disposal
of Same.
I.C. § 33-402 Notice Requirements
I.C. § 33-316 Cooperative Contracts to Employ Specialized Personnel
and/or Purchase Materials
I.C. § 18-1351 Bribery and Corrupt Practices – Definitions
I.C. § 59-701 Ethics in Government
2 C.F.R. § 200.317 Procurement by States
2 C.F.R. § 200.318 General Procurement Standards
2 C.F.R. § 200.320 Methods of Procurement to be Followed

ISBA - 7400

ADOPTED: 6/19/2017

AMENDED: 12/17/2018??

BUSINESS PROCEDRES

Series 800

Policy Title: Public Works Contracting and Procurement

Code: 802.7

No contract involving a public works project shall be let to any contractor who is not licensed as required by the laws of this State. Further, the District shall at all times adhere to the bidding requirements for public works contracting and procurement as set out in State law.

Public Works Contractor Licensure Requirements

\$0 to \$50,000	No licensure requirement	IC 54-1903(9)
\$50,000 and above	Licensure required	IC 54-1903(9)

Exemptions from Public Works Contractor Licensure

Less than \$50,000 for construction, alteration, improvement, or repair.	Single project with any number of trades	IC 54-1903(9)
Any construction, alteration, or repair due to an emergency.	Pursuant to the provision of, Chapter 10, Title 46 Idaho Code	IC 54-1903(11)

Public Works Construction Bidding

\$0 to \$50,000	No bidding requirements	IC 67-2803(2)
\$50,000 to \$200,000	Semi-formal bidding: Issue written requests for bids describing the work to at least 3 licensed contractors. Allow 3 days for written response; objections 1 day prior to bid. Keep records for 6 months. Accept low bid, or reject all bids.	IC 67-2805(1)
\$200,000 and above	Formal bidding 2 Options A & B:	IC 67-2805(2)

Category A – Open to all licensed contractors. Publication requirements. Written objections allowed. May request bid security/bond. Accept low bid, or reject all bids. See code for details. (IC 67-2805(2)(a).)

Category B – Open to pre-qualified contractors. After pre-qualification is determined, the bidding process is in the same manner as Category A. (IC 67-2805(2)(b).)

Legal Reference: I.C. § 54-1903

Unlawful to Engage in Public Works Contracting Without License - Exemptions

I.C. § 67-2801 et seq. Purchasing by Political Subdivisions

ISBA - 7405

ADOPTED: 12/17/2018?

Lapwai School District No. 341

~~BOARD OF TRUSTEES' RECORDS~~ RECORDS MANAGEMENT

804.1

~~A permanent record of all meetings of the Board of Trustees shall be maintained in the superintendent's office.~~

The Clerk and others designated by the Superintendent shall be the Public Records Custodian(s) under the supervision of the Superintendent, and District Administration Staff shall be the alternate custodian(s) of records.

Personnel files and student files are confidential and are to be disclosed only as provided in policy and/or by law. A record of persons examining or copying personnel files or student files, other than administrative staff, shall be kept for each employment file and student file.

All public records will be provided to the public in accordance with the laws of the State of Idaho and District Policy 4260.

Record Safety

The Superintendent or designee, shall create and enforce a procedure in an effort to keep the District's data and vital records safe and secure in the event of a possible disaster. Examples of vital records include personnel files, student records, fiscal documents (financial and insurance), etc.

In creating the procedure, the Superintendent or designee shall consider the following:

1. Physical security;
2. Backup storage security;
3. Backup schedule;
4. Rotate backups;
5. Remote access;
6. Personnel authentication;
7. Backup infrastructure security;
8. Duplicating records for off-site storage; and
9. Storing computer tapes and disks in fireproof, waterproof safes.

The procedures should provide for a written comprehensive disaster recovery plan. Such a plan ensures that vital records are backed up daily and that the District will be able to recover operations quickly. In the event of a disaster, the identification and protection of vital records is of great importance.

Legal Reference: Title 74 Chapter 1 Public Records Act

Policy History:

Readoption: July 2009

Revised on:

RETENTION OF DISTRICT RECORDS

804.6

In compliance with Idaho Code, the Board of Trustees establishes the following guidelines to provide administrative direction pertaining to the retention and/or disposal of District records. This schedule likewise identifies the anticipated physical location where such records may be kept or maintained by the District, in addition to the possible document retention of all categories of records on the school's servers and computer systems.

The District's Public Records Custodian(s), in conjunction with the Superintendent, or designee, is responsible for the maintenance, safeguarding, and destruction of the District's records. Performance of such duties shall be in cooperation with the District's Business Office, Directors of Maintenance and Transportation, Technology Coordinator, the Principals at the school's buildings, and other administrative personnel employed by the District. However, each school employee is likewise responsible for having knowledge of this policy and the requirement to safeguard the District's records, electronic or otherwise, consistent with the chart below.

The District's Public Records Custodian(s) shall work in conjunction with the District's Technology department to assure that the school's staff is aware of the routine destruction of electronic District records, including emails, such that they are able to assure that the District's public records are retained consistent with this schedule, regardless of whether they are maintained in a hard copy or an electronic copy. In such a process, the District's employees need to retain District records included on the schedule below, particularly student educational records, personnel records, and investigative records, in a format that is not part of the District's routine electronic records destruction and/or notify the technology personnel of the District that a particular document is not to be destroyed as part of the routine destruction of electronic records.

Unless otherwise prohibited by applicable law, all District records may be maintained electronically and/or in hard physical copy.

Method of Destroying Official Records

The District's official records, and any copy thereof that may be deemed to be confidential and/or not intended to be disseminated to the public, will be shredded before disposal.

Destruction of Electronic Mail/e-mail

The District will store electronic mail/e-mails for a maximum period of 30 days. All email will be automatically deleted from the District's system at the end of this retention period. It is the responsibility of every district employee to assure that District documents that need to be retained for a longer period of time due to federal law, State law, or the provisions of this policy are retained accordingly and in a different format than electronic mail. An employee's failure to retain District documents accordingly could serve as a basis for discipline, up to and including

possible termination.

Suspending of Destroying Official Records

The District will immediately cease the destruction of all relevant records, including electronic records, even if destruction is authorized by an approved Retention Schedule, for the following reasons:

1. If the District receives a Freedom of Information Act (FOIA) request;
2. If the District believes that an investigation or litigation is imminent; or
3. If the District is notified that an investigation or litigation has commenced.

The Public Records Custodian(s) and Superintendent are responsible for carrying out this policy.

If relevant records exist in electronic formats (such as email, digital images, word processed documents, databases, backup tapes, etc.) the District's Administrative personnel shall notify its information technology staff to cease the destruction of records relating to the subject matter of the suit/potential suit or investigation. Failure to cease the destruction of relevant records could result in penalties against the District.

District records shall be retained and/or disposed of as follows:

DISTRICT RECORDS RETENTION SCHEDULE

Retention Codes		
AC —After closed, terminated, completed, expired, settled, or last date of contact FE —Fiscal Year End (June 30 th)	LA —Life of Asset PM —Permanent US —Until Superseded	DO – District Office SB – School Buildings DM – District Maintenance DT – District Transportation
RECORDS DESCRIPTION	RETENTION PERIOD	
ADMINISTRATION —ATTENDANCE--ANNUAL ATTENDANCE SUMMARIES BY BUILDING	PM	DO, SB
ADMINISTRATION —ATTENDANCE—Enrollment attendance data	3 yr	DO, SB
ADMINISTRATION —BALLOTS AND OATHS OF ELECTION—until canvassed and recorded in the minutes	Not less than 8 months following election	DO
ADMINISTRATION —BALLOTS FOR BOND ELECTIONS	a. Not less than 60 days after bonds have been delivered to purchaser b. Not less than 8 months following bond election	DO
ADMINISTRATION —CONTRACTS AND LEASES	AC +6 yr	DO
ADMINISTRATION —GENERAL CORRESPONDENCE	3 yr	DO, SB

DISTRICT RECORDS RETENTION SCHEDULE

Retention Codes		
AC —After closed, terminated, completed, expired, settled, or last date of contact FE —Fiscal Year End (June 30 th)	LA —Life of Asset PM —Permanent US —Until Superseded	DO – District Office SB – School Buildings DM – District Maintenance DT – District Transportation
RECORDS DESCRIPTION	RETENTION PERIOD	
ADMINISTRATION—DONATION/GIFT RECORDS	PM	DO, SB
ADMINISTRATION—BOARD MEETINGS—AGENDA AND MINUTES: Official minutes and agenda of open meetings	PM	DO
ADMINISTRATION—BOARD MEETINGS—CLOSED: Certified agendas or tape recordings of closed meetings	PM—Restricted Access	DO
ADMINISTRATION—ORGANIZATION CHARTS: Any documentation that shows program accountability	PM	DO, SB, DM, DT
ADMINISTRATION—EDUCATION PROGRAM REVIEW RECORDS	AC+3 yr	DO, SB
ADMINISTRATION—OFFICIAL STATE DEPARTMENT REPORTS	PM	DO
ADMINISTRATION—SCHOOL CERTIFICATION REPORTS	PM	DO
ANNUAL REPORTS	PM	DO
APPEAL AND REVIEW RECORDS —Records may include but are not limited to narrative history or description of appeal; minutes and testimony; exhibits; reports and findings of fact; final orders, opinions, conclusions, or decisions; audio recordings; hearing schedules and lists of participants; and related correspondence and documentation.	PM	DO
BOARD MEMBER RECORDS —Series documents board activities and serves as a reference source for board members. Records may include but are not limited to correspondence, plans, statements of goals and objectives, minutes, committee reports, budgets, financial statements, reports, and other reference material. Records are often compiled in a notebook for each member.	AC+3 yr NOTE: Some materials may warrant long-term retention. These materials should be reviewed for archival materials.	DO
BOARD RECORDS —Series documents the official proceedings of the board meetings. Records may include agendas; minutes; meeting notices; items for Board action; contested case hearings schedules; committee reports; exhibits; and related correspondence and documentation. Records may also include audio recordings of meetings used to prepare summaries.	PM	DO
COMPUTER SYSTEMS-BACKUPS —Backups on tape, disk, CD, DVD, etc. CAUTION: Records stored in this format can be subpoenaed during litigation.	US or 1 year	DO

DISTRICT RECORDS RETENTION SCHEDULE

Retention Codes		
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RECORDS DESCRIPTION	RETENTION PERIOD	
EQUIPMENT-HISTORY FILE —Equipment service agreements, includes maintenance agreements, installation, and repair logs, etc.	LA+3 yr	DO, DM, DT
EQUIPMENT MANUALS —Instruction and operating manuals	LA	DO, SB, DM, DT
EQUIPMENT WARRANTIES	AC+1 yr	DO, SB, DM, DT
FACILITIES OPERATIONS-APPRAISALS —Building or property	3 yr	DO
FACILITIES OPERATIONS-BUILDINGS PLANS AND SPECIFICATIONS —Includes architectural and engineering drawings, etc.	PM For leased structures retain AC+2	DO, DM
FACILITIES OPERATIONS-BUILDINGS, CONSTRUCTION CONTRACT, INSPECTION RECORDS AND PROJECT FILES —Building construction contracts, surety bonds and inspection records, Planning, design, construction records, and all bids, etc.	LA	DO, SB, DM
FACILITY OPERATIONS—DAMAGE REPORTS; LOST AND STOLEN PROPERTY REPORTS	FE+3 yr	DO, SB, DM, DT
FACILITY OPERATIONS-PROPERTY DISPOSAL RECORDS —Documenting disposal of inventoried property	PM	DO
FACILITY OPERATIONS-PROPERTY MANAGEMENT SEQUENTIAL NUMBER LOGS —Property logs	US+3 yr	DO, SB, DM
FACILITY OPERATIONS-SECURITY ACCESS RECORDS —Documents the issuance of keys, identification cards, passes, passwords, etc.	AC+2 yr AC=Until superseded, date of expiration, or date of termination, whichever is sooner	DO, SB, DM
FACILITY OPERATIONS-SURPLUS PROPERTY SALE REPORTS	PM	DO, DM
FACILITY OPERATIONS-UTILITY USAGE REPORTS	1 yr	DO, DM
FACILITY OPERATIONS-VEHICLE OPERATION LOGS	1 yr	DO, DT
FISCAL-ACCOUNTS PAYABLE/RECEIVABLE LEDGERS	FE+3 yr	DO, SB
FISCAL-ANNUAL FINANCIAL REPORTS	PM	DO, SB, DM, DT
FISCAL-ANNUAL OPERATING BUDGETS	FE+3 yr	DO, SB, DM, DT
FISCAL-APPROPRIATION REQUESTS —Includes any supporting documentation in the appropriation request	FE+3 yr	DO, SB, DM, DT

DISTRICT RECORDS RETENTION SCHEDULE

Retention Codes		
AC —After closed, terminated, completed, expired, settled, or last date of contact FE —Fiscal Year End (June 30 th)	LA —Life of Asset PM —Permanent US —Until Superseded	DO – District Office SB – School Buildings DM – District Maintenance DT – District Transportation
RECORDS DESCRIPTION	RETENTION PERIOD	
FISCAL-FINAL AUDIT REPORTS	PM	DO, SB
FISCAL-BANK STATEMENTS	FE+3 yr	DO, SB
FISCAL-CANCELLED CHECKS — Stubs/Warrants/Drafts	FE+3 yr	DO, SB
FISCAL-CAPITAL ASSET RECORDS	LA+3 yr	DO, SB, DM, DT
FISCAL-CASH RECORDS —Cash deposit slips; cash receipts log	FE+3 yr	DO, SB
FISCAL-DEEDS AND EASEMENTS —Proof of ownership and right-of-way on property	PM	DO
FISCAL-detail chart of accounts —One for all accounts in use for a fiscal year	FE+3 yr	DO, SB
FISCAL-EXPENDITURE JOURNAL OR REGISTER	FE+3 yr	DO, SB
FISCAL-EXPENDITURE VOUCHERS —Travel, payroll, etc.	FE+3 yr	DO, SB, DM, DT
FISCAL-EXTERNAL REPORTS —Special purpose, i.e. federal financial reports, salary reports, etc.	FE+3 yr	DO, SB, DM, DT
FISCAL-FEDERAL TAX RECORDS —Includes FICA records	AC+4 yr AC=Tax due date, date the claim is filed, or date tax is paid whichever is later	DO
FISCAL-FEDERAL FUNDING RECORDS —Title I; Chapter 2; Title VI-B	FE+5 yr Or until all pending audits or reviews are completed	DO
FISCAL—FEDERAL—USDA	AC+3 yr AC=submission of final expenditure	DO
FISCAL-GENERAL LEDGERS; GENERAL JOURNAL VOUCHERS	FE+3 yr	DO, SB
FISCAL-GRANTS —State and Federal	AC+3 yr AC=End of grant or satisfaction of all uniform administrative requirements for the grant CAUTION: Retention requirements may vary depending on the specific federal funding agency	DO, SB
FISCAL-INSURANCE CLAIM FILES	AC+3 yr AC=Resolution of claim	DO

DISTRICT RECORDS RETENTION SCHEDULE

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RECORDS DESCRIPTION	RETENTION PERIOD	
FISCAL-INSURANCE POLICIES —all types	AC+5 yr AC=expiration or termination of policy according to its terms	DO
FISCAL-LONG-TERM LIABILITY RECORDS —Bonds, etc	AC+4 yr AC=retirement of debt	DO
FISCAL-RECEIPTS JOURNAL OR REGISTER	FE+3 yr	DO, SB, DM, DT
FISCAL-RECONCILIATIONS	FE+3 yr	DO, SB
FISCAL-REIMBURSABLE ACTIVITIES —Requests and approval for reimbursed expenses for travel, training, etc.	FE+3 yr	DO, SB
FISCAL-RETURNED CHECKS —Uncollectable warrants or drafts	AC+3 yr AC=After deemed uncollectible	DO, SB
FISCAL-SIGNATURE AUTHORIZATIONS —Records authorizing an employee to initiate financial transactions for agency. Also, spending authority limits	US+FE+3 yr	DO
LEGAL-LITIGATION FILES--	PM CAUTION: May contain attorney-client privileged information	DO, SB, DM, DT
LEGAL-OPEN RECORDS REQUESTS —documentation relating to approved or denied requests for records under Idaho Public Records Law	PM	DO
LEGAL-OPINIONS AND ADVICE —Does not include legal opinions or advice rendered on a matter in litigation or with regard to pending litigation	PM CAUTION: May contain attorney-client privileged information	DO, SB
NEWS OR PRESS RELEASES	PM	DO, SB
PERSONNEL-ACCUMULATED LEAVE ADJUSTMENT REQUEST —Used to create and adjust employee leave balances	FE+5 yr	DO, SB, DM, DT
PERSONNEL-APPLICATIONS FOR EMPLOYMENT—HIRED —Applications, etc. required by employment advertisement	AC+5 yr AC=Termination of employment	DO, SB, DM, DT
PERSONNEL-APPLICATIONS FOR EMPLOYMENT—NOT HIRED —Applications, resumes, etc. required by employment advertisement	AC+2 yr AC=Date position is filled	DO, SB, DM,DT
PERSONNEL-BENEFIT PLANS	US+5 yr	DO
PERSONNEL-COMPLAINT RECORDS —Complaints received and records documenting their resolution	FE+3 yr CAUTION: If a complaint becomes the subject of litigation, it is subject to a longer retention period	DO, SB, DM, DT

DISTRICT RECORDS RETENTION SCHEDULE

Retention Codes		
AC —After closed, terminated, completed, expired, settled, or last date of contact FE —Fiscal Year End (June 30 th)	LA —Life of Asset PM —Permanent US —Until Superseded	DO – District Office SB – School Buildings DM – District Maintenance DT – District Transportation
RECORDS DESCRIPTION	RETENTION PERIOD	
PERSONNEL-CORRECTIVE ACTION —those actions which do not affect pay, status, or tenure and are imposed to correct or improve job performance	PM CAUTION: If during the retention period these records are used to support personnel disciplinary action, the records should be retained according to Personnel Disciplinary Action series.	DO, SB, DM, DT
PERSONNEL-DISCIPLINARY ACTION DOCUMENTATION —those actions that affect pay or status. They include demotion, dismissal, etc.	PM	DO, SB, DM, DT
PERSONNEL-EMPLOYEE STATEMENTS (Affidavits)—for insurance, personnel or other uses for which administration has sought such statements	PM	DO, SB, DM, DT
PERSONNEL-EMPLOYEE BENEFITS —documents relating to selection of benefits other than insurance	US+5 yr	DO,
PERSONNEL-EMPLOYEE COUNSELING RECORDS —Notes, etc. relating to job-specific counseling	PM	DO, SB, DM, DT
PERSONNEL-EMPLOYEE DEDUCTION AUTHORIZATIONS —documents relating to all deductions of pay	AC+5 yr AC=After termination of employee or after amendment, expiration, or termination of authorization, whichever is sooner.	DO
PERSONNEL-EMPLOYEE EARNINGS RECORDS	PM	DO
PERSONNEL-EMPLOYEE INSURANCE RECORDS —District copy of selection records by employees of insurance offered by the District	US+ 5 yr	DO
PERSONNEL-EMPLOYEE RECOGNITION RECORDS —Awards, incentives, etc.	PM	DO, SB, DM, DT
PERSONNEL-EMPLOYMENT ANNOUNCEMENT	2 yr	DO
PERSONNEL-EMPLOYMENT CONTRACTS	Original dates of hire +50 yr	DO
PERSONNEL-EMPLOYMENT ELIGIBILITY —Documentation or verification of Federal report form INS I-9	PM	DO
PERSONNEL-EMPLOYMENT SELECTION RECORDS —all records that document the selection process: i.e. polygraph, physicals, interview notes, etc.	2 yr CAUTION: Does not include criminal history checks	DO, SB, DM, DT
PERSONNEL-FORMER EMPLOYEE VERIFICATION RECORDS —minimum information includes name, social security number, exact dates of employment and last known address	PM	DO

DISTRICT RECORDS RETENTION SCHEDULE

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RECORDS DESCRIPTION	RETENTION PERIOD	
PERSONNEL-GRIEVANCE RECORDS —review of employee grievances against policies and working conditions, etc. Includes record of actions taken.	PM	DO, SB, DM, DT
PERSONNEL-HIRING PROCESS—CRIMINAL HISTORY CHECKS —criminal history record information on job applications	PM	DO
PERSONNEL-JOB PROCEDURE RECORD/JOB DESCRIPTION —any document detailing duties of positions on position-by-position basis	US+8 yr	DO, SB, DM, DT
PERSONNEL-LEAVE STATUS REPORT —cumulative report for each pay cycle showing leave status	FE+3 yr	DO
PERSONNEL-LIABILITY RELEASE FORM —statements of employees, patrons, etc. who have released the District from liability	PM	DO
PERSONNEL-LICENSE AND DRIVING RECORD CHECK	PM	DO, DT
PERSONNEL-OVERTIME AUTHORIZATION & SCHEDULE	5 yr	DO, SB, DM, DT
PERSONNEL-PAYROLL-DIRECT DEPOSIT APPLICATION/AUTHORIZATION	US+3 yr	DO
PERSONNEL-PAYROLL-INCOME ADJUSTMENT AUTHORIZATION ---used to adjust gross pay, FICA, retirement or compute taxes	US+3 yr	DO
PERSONNEL-PERFORMANCE EVALUATION	PM	DO, SB, DM, DT
PERSONNEL-PERSI ENROLLMENT FILE	PM	DO
PERSONNEL-PERSI RECORD OF HOURS WORKED —Irregular help, half-time or greater	Date of hire +50 yr	DO
PERSONNEL-PERSI TERMINATION RECORD	PM	DO
PERSONNEL-PERSONNEL INFORMATION —documents that officially change pay, titles, benefits, etc.	PM	DO
PERSONNEL-POLICY AND PROCEDURES MANUAL —any manual, etc. that establishes standard employment procedures	PM	DO, SB, DM, DT
PERSONNEL-RESUME-UNSOLICITED	1 yr	DO, SB, DM, DT
PERSONNEL-SICK LEAVE POOL DOCUMENTATION —requests submitted, approvals, number of hours transferred in an out, etc.	LA+3 yr	DO
PERSONNEL-TIME CARD AND TIME SHEET	PM	DO, SB, DM, DT
PERSONNEL-TIME OFF AND/OR SICK LEAVE REQUEST	FE+3 yr	DO, SB, DM, DT

DISTRICT RECORDS RETENTION SCHEDULE

Retention Codes		
AC —After closed, terminated, completed, expired, settled, or last date of contact FE —Fiscal Year End (June 30 th)	LA —Life of Asset PM —Permanent US —Until Superseded	DO – District Office SB – School Buildings DM – District Maintenance DT – District Transportation
RECORDS DESCRIPTION	RETENTION PERIOD	
PERSONNEL-TRAINING AND EDUCATIONAL ACHIEVEMENT RECORD-INDIVIDUAL —records documenting training, testing, or continued education	PM	DO, SB, DM, DT
PERSONNEL-UNEMPLOYMENT CLAIM RECORD	5 yr	DO
PERSONNEL-UNEMPLOYMENT COMPENSATION RECORDS	AC+5 yr	DO
PERSONNEL-W-2 & W-4 FORMS	5 yr from date of termination	DO
PERSONNEL—WORKER’S COMPENSATION POLICIES	AC+10 yr AC=expiration of policy	DO
PROCUREMENT-PERFORMANCE BOND —bonds posted by individuals or entities under contract with District	PM	DO
PROCUREMENT-PURCHASING LOG —Log, etc. providing a record of purchase orders issued, orders received, etc.	FE+3 yr	DO, SB, DM, DT
PROCUREMENT-BID DOCUMENTATION —includes bid requisition/authorizations, invitation to bid, bid specifications, and evaluations	FE+3 yr CAUTION: If a formal written contract is the result of a bid, etc., the bid and its supporting documentation must be retained for the same period as the contract.	DO, DM, DT
RECORDS MANAGEMENT —RECORDS RETENTION SCHEDULE; DISPOSITION LOG (listing records destroyed or transferred); CONTROL MATERIALS (indexes, card files, etc.); DESTRUCTION APPROVAL SIGN-OFFS	PM	DO, SB, DM, DT
SAFETY-ACCIDENT REPORTS	8 yrs* For Minors, 8 yrs after minor reaches age of 18	DO, SB, DM, DT
SAFETY-DISASTER PREPAREDNESS AND RECOVERY PLANS	PM	DO, SB, DM, DT
SAFETY-EVACUATION PLANS	PM	DO, SB
SAFETY-FIRE ORDERS —issued by fire marshal to correct deficiencies in compliance with the fire code	AC+3 yr AC=deficiency corrected	DO, SB, DM
SAFETY-HAZARDOUS MATERIALS DISPOSAL RECORDS —Material safety data sheets must be kept for those chemicals currently in use that are affected by the Hazard Communication Standard in accordance with 29 CFR § 1910.1200(g).	PM	DO, DM

DISTRICT RECORDS RETENTION SCHEDULE

Retention Codes		
AC —After closed, terminated, completed, expired, settled, or last date of contact FE —Fiscal Year End (June 30 th)	LA —Life of Asset PM —Permanent US —Until Superseded	DO – District Office SB – School Buildings DM – District Maintenance DT – District Transportation
RECORDS DESCRIPTION	RETENTION PERIOD	
SAFETY-INCIDENT REPORTS —Reports concerning incidents which, upon investigation, were of a non-criminal nature	3 yr (or 30 yr*) *Exposure records require 30 year retention per 29 CFR § 1910.1020(d)(ii)(B)Footnote(1)	DO, SB, DM, DT
SAFETY-INSPECTION RECORDS —Fire, safety, and other inspection records of facilities and equipment	AC+3 yr AC=Date of the correction of the deficiency, if the inspection report reveals a deficiency.	DO, SB, DM
SAFETY-MATERIAL DATA SAFETY SHEETS	30 yrs after the end of use of the substance	DO, DM
SAFETY-WORKPLACE CHEMICAL LISTS	30 yr	DO, SB, DM
STUDENTS-EDUCATION RECORDS —Student's name, birth date, last address, dates of attendance, graduation date and grades earned	PM	DO, SB
STUDENTS-SPECIAL EDUCATION RECORDS —educational records, including eligibility documentation and IEPs	FE+6 yr	DO, SB
STUDENTS-MEDICAID RECORDS -claims, reimbursements, and supporting documentation	FE +5 yr	DO, SB
VEHICLE-INSPECTION, REPAIR AND MAINTENANCE RECORDS	LA+1 yr	DO, DT
VEHICLE-TITLE AND REGISTRATION	1 yr	DO, DT
VOLUNTEER RECORDS —records may include recruitment and selection records, volunteer personnel and intern personnel information forms, intern agreements, volunteer and intern time records, emergency notification forms, insurance documentation and correspondence	AC+3 yr AC=End of term of volunteer or intern	DO, SB
WEBSITE/WEB PAGES —INTERNET/INTRANET—system development documentation for initial setup; subsequent changes and content of pages	PM	DO, SB

In the event that District records do not correspond to any of the above listed categories, the Superintendent will determine the period of retention for a particular record.

Legal References: I.C. § 33-407 Return of Canvass of Elections
 I.C. § 33-508 Duties of Clerk
 I.C. § 33-701(8) Fiscal Year—Payment and Accounting of Funds
 I.C. § 56-209h Administrative Remedies

I.C. § 67-4131 Records Management Services—Rules, Guidelines,
 Procedures
I.C. § 74-101 Definitions
I.C. § 74-119 Agency Guidelines
SDE Idaho Special Education Manual Revised 2009, Chapter 11, Section E
SDE Administrator’s Handbook 1.43
Federal Regulation
Idaho Records Management Guide, August, 2013

Policy History:

Adopted on:

Revised on:

BOARD OF TRUSTEES
Series 200

Policy Title: STATEMENT OF COMPLIANCE AND
ASSURANCE

Code: 204.5

In order to meet federal requirements to insure the equal participation of Indian children in the school program and to insure tribal and parental involvement in the education of children residing on Indian lands, the Lapwai School District #341 resolves:

1. The district will annually assess the extent to which Indian students are participating on an equal basis in the educational programs and activities of the district. The superintendent and school board, in conjunction with the Indian Parent Committee, will review school-level assessment data and Annual Impact Aid Parent Questionnaire results to ensure equal participation and appropriate progress (Title VIII Standard 2).
2. When assessment data indicates Indian students do not participate on an equal basis with non-Indian students, or make appropriate progress, the superintendent and school board, in conjunction with the Indian Parent Committee, will be asked to recommend an action plan to modify the educational programs or services in order to attain equal participation or appropriate progress. Recommendations will be presented to the Lapwai School District Board of Trustees for action (Title VIII Standard 3).
3. That Indian children have been and will continue to be allowed to participate in school educational (academic, voc-tech, athletic and extra-curricular) programs and activities on an equal basis with all other children educated by the district.
4. That Impact Aid programs, evaluations and plans shall, by request, be disseminated to tribes and parents of Indian children. Each Impact Aid application, evaluation and plan shall be made available by contacting the Superintendent of Schools.
5. Tribal parents and leaders will be afforded the opportunity to provide input at the annual Impact Aid meeting held in prior to December of each year or by attending any school board meeting held on a monthly basis in the superintendent's office. The objective of these meetings is to provide tribal officials and parents of Indian children an opportunity to comment on whether Indian children participate on an equal basis with non-Indian children in the educational programs and activities provided by the LEA (Title VIII Standard 1). The district will notify Indian parents and the tribe in advance the location and time of the annual meeting (Title VIII Standard 6).
6. The Lapwai School District will continue to employ Indian personnel to work with parent advisory groups to determine educational needs, to gather input, and to make recommendations to the school district Board of Trustees and administrative officials.
7. Needs assessments will continue to be conducted by school district officials and state department personnel to better assess what the greatest needs might be for Indian children as well as all other students.
8. The tribal members shall be afforded the opportunity to present their overall views on the educational program and its operation during any school board meeting.

9. School policies and budgets are public information. The budget is published on an annual basis and will be reviewed annually at the Impact Aid hearing. The L.E.A. educational program will be discussed at each annual meeting.
10. The Equal Education Opportunity Act as defined in the school policy manual (see code #501) shall be followed and policies of the L.E.A. will apply to all students and staff members regardless of sex, creed or national origin.
11. The district policy manual, which is placed in areas accessible to patrons for their use, does address the subject of assurance of equality in instructional arrangements (see #8).

Date of Adoption:

Legal Reference:

April 20, 1998

Readopted: 8/20/12

Revised: 8/16/04, 9/15/14, 10/19/15, 12/19/16, 11/20/17

Related References:

BOARD OF TRUSTEES
Series 200

Policy Title: FEDERAL IMPACT FUNDS POLICY

Code: 204.5.1

Impact Aid Funds have been provided to local school districts in lieu of taxes and other revenue sources. Such funds contribute to the development and implementation of a basic education program for all students enrolled in the public schools. Recent amendments to Impact Aid provide additional funds for schools with eligible Indian students when the district gives assurance that tribes and parents have been afforded the opportunity to make recommendations regarding the needs of their children and to be involved in the planning and development of the basic educational program. Recognizing that the Board of Trustees is the ultimate authority in defining the educational program of that district, the superintendent will establish procedures to assure the involvement of the Tribe and the parents of Indian students in the development of the basic educational program and determine the overall needs of the school district. The assurances must also be reviewed on an annual basis. (See 204.5)

Date of Adoption:

April 20, 1998

Readopted: 8/20/12

Revised: 8/16/04, 9/15/14

Reviewed: 10/19/15, 10/17/16,
12/19/16

Legal Reference:

Related Reference:

BOARD OF TRUSTEES
Series 200

Policy Title: FEDERAL IMPACT FUNDS PROCEDURES

Code: 204.5.2

As part of its annual review of the school program, the District will conduct public hearings and information sessions prior to December of each school year in a centrally located area most easily accessed by Indian parents and tribal officials. All parents of Indian students (and tribal officials) will be invited to attend these meetings. Representatives from the B.I.A. (Bureau of Indian Affairs) office will also be invited. At these hearings, the District will:

1. Review the educational goals and educational philosophy of the district.
2. Review the identified needs of the district.
3. Discuss programs and services, which are presently in existence.
4. Review and discuss the direction for future programs.
5. Solicit input from parents and/or Nez Perce Tribal Officials and representatives. The district will gather information concerning the Indian community views on education issues, including the frequency, location and time of the meetings. This input will be solicited through an annual questionnaire. The objective of the annual questionnaire and meeting is to consult and involve tribal officials and parents of Indian children in the planning and development of the LEA's educational programs and activities.
5. Review the budget, inform the public where the money comes from and where it goes.
6. Inform parents and Tribal officials of the various means and avenues (school board meetings, consultations, annual budget hearings for the entire public, etc.) which the school will utilize to afford the opportunity for discussing educational needs and soliciting input.
7. Disseminate in a timely manner to Tribal officials and parents the application, evaluations, and program plans of programs assisted by Impact Aid funds. Allow the tribe and parents of Indian children an opportunity to review the materials, provide input on the needs of Indian children, and recommend ways the school district can help Indian children benefit from the LEA's educational programs and activities.
8. The district will assess the input on annual basis and modify LEA policies and procedures based on that input. The Impact Aid Advisory Committee will assist in all of these procedures. The district will modify the IPPs, if necessary, based upon input from the tribe and parents.

Date of Adoption: April 20, 1998

Legal Reference:

Readopted: 8/20/12

Revised: 8/16/04, 9/15/14,
12/19/16

Reviewed: 10/19/15, 10/17/16

Related Reference:



Nathan Weeks <nweeks@lapwai.org>

Fwd: Lucy Juarez Resignation

1 message

David Aiken <daiken@lapwai.org>

Mon, Oct 22, 2018 at 7:10 AM

To: Connie Desjarlais <cdesjarlais@lapwai.org>, Nathan Weeks <nweeks@lapwai.org>

----- Forwarded message -----

From: **Lori Ravet** <lravet@lapwai.org>

Date: Sun, Oct 21, 2018 at 3:02 PM

Subject: Fwd: Lucy Juarez Resignation

To: DLisa Pinkham <dpinkham@lapwai.org>, David Aiken <daiken@lapwai.org>, Teri Wagner <twagner@lapwai.org>, Verna Johnson <vjohnson@lapwai.org>, Georgia Sobotta <gsobotta@lapwai.org>, Bonnie Franke <bfranke@lapwai.org>

Lori Ravet, Ed.S., NCSP
Special Education Director/School Psychologist
Lapwai School District

Begin forwarded message:

From: Lucy Juarez <ljuarez@lapwai.org>
Date: October 21, 2018 at 1:47:39 PM PDT
To: Lori Ravet <lravet@lapwai.org>
Subject: Lucy Juarez Resignation

Dear Lori Ravet,
Please except this email as my letter of resignation. Effective immediately. Thank you for the opportunity that you provided me.
Lucy Juarez

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Dr. David M. Aiken
Superintendent, Federal Programs Director
Lapwai School District #341
daiken@lapwai.org
(208) 843-2622 ext 202

Dear Mrs. Wagner,

I just want to say thank you for the opportunity to have worked here. I have learned so much and will hold my time at Lapwai close to my heart. Unfortunately, due to my medical bills, I need a job that can help more with my finances. I will be resigning and my last day will be November 19th. Thank you again for all of the support and for all you have taught me.

Best Regards,

Molly Phipps