

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, April 15, 2019 - 4:30 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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- 2) A. Consent Agenda – Action Item
 1. Approval of Minutes – March 18, 2019
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts

- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

**28, 37,
44, 48,
49**

- 4) Discussion Items
 - A. Administrator's Reports – Principals, Sped Director, Athletic Director, Superintendent

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- 5) Action Items
 - A. Indian Parent Committee Bylaws
 - B. First Reading – Delete Policy 402.4 – Retirement
– Delete Policy 402.3 – Signed Receipt for Contract
 - C. Resignation – Paraprofessional – Janell Williams
– Math Teacher – Thomas Tucker
– Food Service – Elementary – Sandra Maggi
 - D.

- 6) Board Training – National School Boards Association Conference

- 7) Executive Session – Idaho Code Section 74-206(1) (b) (Student Issue)
(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1)
(b) to consider disciplining a public school student

Action Item:

- A. Disposition of Student Issue

- 8) Adjourn

Mission Statement – Together, we ensure all students will reach their full potential

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
March 18, 2019

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:01 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Bell, Kipp, and Johnson. Trustee McArthur was absent until 5:09 pm. Also attending was Superintendent Aiken and Clerk Weeks. David Kronemann, Teri Wagner, D'Lisa Penney, Lori Ravet, Eric Gower, and Randi Bennett were in the audience.

Trustee Kipp moved and Trustee Bell seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Randi Bennett, Upward Bound Director, was on hand to talk about changes in the program and to introduce his successor, Eric Gower. They highlighted their activities with the program.

Elementary Principal Wagner noted that attendance has remained above 90%, she also talked about younger students and challenges with testing through the use of technology.

Principal Penney also highlighted the number of upcoming events, the ISAT window is now open and professional development. She talked about field trips, that most are STEM related, and the selection processes.

Special Education Director Ravet talked about the IEP process and the environment to provide services.

Athletic Director Kronemann talked about the recent experience at the Boys State Tournament where the team placed third. He also talked about the delays in spring sports due to snow. A question was asked about golf. He talked about league structures and the setup of the season and that next year golf may be possible.

Superintendent Aiken talked about the tribal police placing an officer at the Middle/High School and the pursuit of funding sources. He also talked about the impact on attendance from the state tournaments and the snow closures. Another topic was efforts to conduct an upcoming student and staff engagement survey.

The Second Reading of the following policy was presented to the Board.

- Policy 506.3 – Police Interviews

After some discussion, Trustee McArthur moved to approve the policy as presented with the removal of the first two sentences. Trustee Kipp seconded the motion. A vote was taken and the motion passed.

The Second Reading of the following policy was presented to the Board.

- Policy 507.1 – Grade Acceleration K-8

After some discussion, Trustee McArthur moved and Trustee Bell seconded to approve the policy as presented. A vote was taken and the motion passed.

The matter of emergency closures due to snow and windy conditions was presented to the board. The days in question were as follows.

- Full Days – February 20, 21, 26, 28, 2019
- Late Start and Early Release – February 27, 2019
- Late Start – March 7, 2019

Trustee Bell moved and Trustee McArthur seconded to approve the emergency closures as listed. A vote was taken and the motion passed.

The Board Training topic was the Federal Programs Monitoring Visit.

Trustee McArthur moved and Trustee Bell seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 7:55pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	36,856.00CR	0.00	25,380.77CR	11,475.23CR	0%	69%
100-411900-000	OTHER TAXES	0.00	0.00	51.54CR	51.54	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,723.17CR	1,276.83CR	0%	57%
100-415000-000	EARNINGS ON INVESTMENTS	25,000.00CR	0.00	42,086.12CR	17,086.12	0%	168%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	3,825.53CR	83,300.77CR	43,300.77	10%	208%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	2,300.00CR	200.00CR	0%	92%
100-419903-000	GRANTS	0.00	0.00	17,500.00CR	17,500.00	0%	0%
**TOTAL LOCAL REVENUE		107,356.00CR	3,825.53CR	172,342.37CR	64,986.37	4%	161%
100-431100-000	STATE APPORTIONMENT	2,596,234.00CR	0.00	2,346,247.19CR	249,986.81CR	0%	90%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	109,837.00CR	0.00	105,778.41CR	4,058.59CR	0%	96%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	21,600.05CR	28,399.95CR	0%	43%
100-431800-000	BENEFIT APPORTIONMENT	347,841.00CR	0.00	314,865.99CR	32,975.01CR	0%	91%
100-431900-000	OTHER STATE SUPPORT	158,056.00CR	0.00	95,745.50CR	62,310.50CR	0%	61%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,700.00CR	0.00	0.00	2,700.00CR	0%	0%
100-431904-000	REMEDATION	13,000.00CR	0.00	12,016.00CR	984.00CR	0%	92%
100-431930-000	STATE TECHNOLOGY SUPPORT	95,252.00CR	0.00	80,029.00CR	15,223.00CR	0%	84%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	72,904.00CR	1,455.00CR	0%	98%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,620.00CR	540.00CR	0%	75%
**TOTAL STATE REVENUE		3,455,170.00CR	0.00	3,052,108.94CR	403,061.06CR	0%	88%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	305,775.00CR	0.00	0.00	305,775.00CR	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	2,877,912.53CR	377,912.53	0%	115%
**TOTAL FEDERAL REVENUE		2,805,975.00CR	0.00	2,877,912.53CR	71,937.53	0%	103%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	420.00CR	420.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	8,556.00CR	0.00	3,749.03CR	4,806.97CR	0%	44%
TOTAL OTHER REVENUE		808,556.00CR	0.00	4,169.03CR	804,386.97CR	0%	1%
***TOTAL REVENUE		7,177,057.00CR	3,825.53CR	6,106,532.87CR	1,070,524.13CR	0%	85%

(Rprt: 01 - MAIN; Dates: 00/00/00-04/30/19; PRINT: 04/09/19 2:27:07 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	835,868.00	68,479.68	548,064.22	287,803.78	8%	66%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	86,637.00	6,626.42	60,477.58	26,159.42	8%	70%
100-512116-000	DETENTION SALARIES	0.00	0.00	420.30CR	420.30	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	1,687.00	8,380.04	11,619.96	8%	42%
100-512200-000	ELEMENTARY FRINGE BENEFITS	60,928.00	5,955.66	47,645.28	13,282.72	10%	78%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,824.00	134.59	1,075.64	748.36	7%	59%
100-512220-000	EMPLOYER FICA	76,763.00	6,018.25	48,292.72	28,470.28	8%	63%
100-512230-000	HEALTH INSURANCE - ELEM	96,596.00	5,747.47	45,627.96	50,968.04	6%	47%
100-512270-000	WORKER'S COMPENSATION	7,777.00	634.87	5,143.05	2,633.95	8%	66%
100-512280-000	SICK LEAVE RETIRE.	12,391.00	992.50	7,938.93	4,452.07	8%	64%
100-512290-000	RETIREMENT BENEFIT	111,325.00	8,916.70	71,323.74	40,001.26	8%	64%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	55.35	(55.35)	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	5,824.65	2,175.35	0%	73%
100-512322-000	COPIER RENTAL	8,000.00	308.73	5,273.90	2,726.10	4%	66%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	14,000.00	363.18	13,994.09	5.91	3%	100%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	1,425.24	2,374.76	0%	38%
100-512412-000	MUSIC SUPPLIES	2,000.00	0.00	4,803.62	(2,803.62)	0%	240%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	311.03	(311.03)	0%	0%
100-512415-000	MATERIALS --ART	1,500.00	0.00	1,838.46	(338.46)	0%	123%
100-512440-000	ELEMENTARY TEXTBOOKS	25,000.00	0.00	6,700.23	18,299.77	0%	27%
**TOTAL ELEMENTARY PROGRAM		1,376,609.00	105,865.05	883,775.43	492,833.57	8%	64%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	712,093.00	59,341.23	474,859.91	237,233.09	8%	67%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-515115-000	HS CLASSIFIED SALARIES	122,768.00	5,040.60	45,087.72	77,680.28	4%	37%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	2,717.50	13,647.50	11,352.50	11%	55%
100-515200-000	HS FRINGE BENEFITS	93,224.00	5,249.16	41,993.28	51,230.72	6%	45%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,584.00	119.44	961.03	622.97	8%	61%
100-515220-000	HS EMPLOYER FICA	73,293.00	5,503.76	43,788.94	29,504.06	8%	60%
100-515230-000	HEALTH INSURANCE - HS	37,459.00	3,715.71	30,398.01	7,060.99	10%	81%
100-515270-000	HS WORKER'S COMPENSATION	7,425.00	564.33	4,487.52	2,937.48	8%	60%
100-515280-000	HS SICK LEAVE BENEFIT	11,757.00	663.37	5,369.18	6,387.82	6%	46%
100-515290-000	HS PERSI BENEFIT	105,625.00	7,882.23	63,611.62	42,013.38	7%	60%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	9,000.00	544.83	5,038.06	3,961.94	6%	56%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	4,492.00	3,508.00	0%	56%
100-515380-000	HS TRAVEL	3,000.00	0.00	712.20	2,287.80	0%	24%
100-515410-000	H. S. FIXED MATERIALS	12,000.00	0.00	13,205.97	(1,205.97)	0%	110%
100-515410-100	TEACHER SUPPLIES	2,800.00	115.97	1,487.90	1,312.10	4%	53%
100-515411-000	DRIVERS ED. MATERIALS	250.00	64.77	64.77	185.23	26%	26%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,296.83	703.17	0%	77%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	1,611.12	10,388.88	0%	13%
100-515441-000	H. S. TEXTBOOKS	25,000.00	0.00	9,981.95	15,018.05	0%	40%
**TOTAL SECONDARY PROGRAM		1,270,278.00	91,522.90	763,095.51	507,182.49	7%	60%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	218,531.00	18,405.23	147,419.34	71,111.66	8%	67%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	18,743.00	3,187.75	25,502.00	(6,759.00)	17%	136%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	8,057.00	6,943.00	0%	54%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	20,231.00	2,036.91	16,295.28	3,935.72	10%	81%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	576.00	43.21	342.19	233.81	8%	59%
100-521220-000	EMPLOYER FICA	20,847.00	1,801.66	15,041.12	5,805.88	9%	72%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	18,399.00	1,481.85	11,678.62	6,720.38	8%	63%
100-521270-000	WORKER'S COMPENSATION	2,112.00	184.33	1,536.80	575.20	9%	73%
100-521280-000	SICK LEAVE RETIRE.	3,245.00	297.72	2,384.80	860.20	9%	73%
100-521290-000	RETIREMENT BENEFIT	29,149.00	2,674.89	21,425.63	7,723.37	9%	74%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	0.00	13,340.00	6,660.00	0%	67%
100-521310-000	SPED PURCHASED SERVICES	18,346.00	0.00	0.00	18,346.00	0%	0%
100-521311-000	MEDICAID MATCH	88,155.00	0.00	0.00	88,155.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,000.00	0.00	1,277.02	(277.02)	0%	128%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	1,820.46	3,179.54	0%	36%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	1,500.00	0.00	7,889.41	(6,389.41)	0%	526%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		486,834.00	30,113.55	274,009.67	212,824.33	6%	56%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	62,187.00	5,182.25	41,458.00	20,729.00	8%	67%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	63.77	32.23	8%	66%
100-522220-000	EMPLOYER FICA	4,910.00	344.32	2,699.58	2,210.42	7%	55%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	9,200.00	764.35	6,093.30	3,106.70	8%	66%
100-522270-000	WORKER'S COMPENSATION	497.00	40.42	323.36	173.64	8%	65%
100-522280-000	SICK LEAVE RETIRE.	784.00	65.30	522.40	261.60	8%	67%
100-522290-000	RETIREMENT BENEFIT	7,040.00	586.63	4,693.04	2,346.96	8%	67%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		87,264.00	6,991.27	55,853.45	31,410.55	8%	64%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	80,000.00	5,639.28	78,789.22	1,210.78	7%	98%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	6.51	70.93	(70.93)	0%	0%
100-532220-000	EMPLOYER FICA	6,120.00	430.65	6,015.10	104.90	7%	98%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	208.96	2,585.57	(2,585.57)	0%	0%
100-532270-000	WORKER'S COMPENSATION	620.00	44.91	596.30	23.70	7%	96%
100-532280-000	SICK LEAVE RETIRE.	1,008.00	36.50	404.71	603.29	4%	40%
100-532290-000	RETIREMENT BENEFIT	4,528.00	348.45	3,799.17	728.83	8%	84%
100-532310-000	SCHOOL ACT. DUES/SERVICES	5,000.00	0.00	5,688.77	(688.77)	0%	114%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	10,000.00	0.00	9,867.86	132.14	0%	99%
100-532410-000	ACTIVITY SUPPLIES	20,000.00	138.82	32,432.65	(12,432.65)	1%	162%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		127,276.00	6,854.08	140,250.28	12,974.28CR	5%	110%
G U I D A N C E P R O G.							
100-611110-000	GUIDANCE SALARIES - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
100-611111-000	GUIDANCE SALARIES - SECONDARY	61,223.00	5,101.91	40,815.28	20,407.72	8%	67%
100-611200-000	GUIDANCE FRINGE BENEFITS	7,539.00	628.25	5,026.00	2,513.00	8%	67%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	96.00	8.00	62.10	33.90	8%	65%
100-611220-000	EMPLOYER FICA	5,260.00	436.02	3,488.72	1,771.28	8%	66%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	533.00	44.70	357.59	175.41	8%	67%
100-611280-000	SICK LEAVE RETIRE.	866.00	72.20	577.60	288.40	8%	67%
100-611290-000	RETIREMENT BENEFIT	7,784.00	648.65	5,189.21	2,594.79	8%	67%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		88,501.00	6,939.73	55,516.50	32,984.50	8%	63%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	226,045.00	19,707.50	131,525.00	94,520.00	9%	58%
100-616115-000	NON CERT ANCILLARY SALARY	185,431.00	24,625.28	198,956.46	(13,525.46)	13%	107%
100-616200-000	ANCILLARY FRINGE BENEFITS	25,915.00	1,752.57	14,020.56	11,894.44	7%	54%
100-616210-000	EMPLOYEE LIFE INSUR	912.00	135.36	1,021.32	(109.32)	15%	112%
100-616220-000	EMPLOYER FICA	33,460.00	3,460.58	26,162.09	7,297.91	10%	78%
100-616230-000	HEALTH INSURANCE - ANCILLARY	45,998.00	8,888.42	64,960.06	(18,962.06)	19%	141%
100-616270-000	WORKER'S COMPENSATION	3,390.00	359.45	2,687.04	702.96	11%	79%
100-616280-000	SICK LEAVE RETIRE.	5,511.00	580.68	4,340.79	1,170.21	11%	79%
100-616290-000	RETIREMENT BENEFIT	49,513.00	5,216.88	38,997.79	10,515.21	11%	79%
100-616300-000	CDS CONTRACT	200,000.00	8,915.69	135,050.12	64,949.88	4%	68%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	2,300.01	(1,500.01)	0%	288%
**TOTAL SPECIAL SERVICES PROGRAM		776,975.00	73,642.41	620,021.24	156,953.76	9%	80%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,279.00	0.00	0.00	30,279.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,316.00	0.00	0.00	2,316.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	235.00	0.00	0.00	235.00	0%	0%
100-621280-000	UUSL	382.00	0.00	0.00	382.00	0%	0%
100-621290-000	PERSI	3,428.00	0.00	0.00	3,428.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,000.00	0.00	6,137.72 (	2,137.72)	0%	153%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	45,420.00	0.00	5,338.56	40,081.44	0%	12%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	2,401.82 (	2,401.82)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		86,160.00	0.00	13,878.10	72,281.90	0%	16%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	23,487.00	4,308.20	34,485.65 (	10,998.65)	18%	147%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	570.00	430.00	0%	57%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	96.00	15.60	123.19 (	27.19)	16%	128%
100-622220-000	EMPLOYER FICA	1,873.00	329.57	2,681.73 (	808.73)	18%	143%
100-622230-000	HEALTH INSURANCE - MEDIA	9,200.00	1,489.97	11,769.33 (	2,569.33)	16%	128%
100-622270-000	WORKER'S COMPENSATION	190.00	33.61	273.44 (	83.44)	18%	144%
100-622280-000	SICK LEAVE RETIRE.	296.00	54.28	434.50 (	138.50)	18%	147%
100-622290-000	RETIREMENT BENEFIT	2,659.00	487.68	3,903.76 (	1,244.76)	18%	147%
100-622323-000	VALNET COMMUNICATIONS	5,041.00	0.00	4,875.00	166.00	0%	97%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,527.88	3,472.12	0%	31%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	848.55	4,151.45	0%	17%
**TOTAL EDUCATIONAL MEDIA PROGRAM		53,842.00	6,718.91	61,493.03	7,651.03CR	12%	114%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	57,102.00	6,915.16	57,113.09 (	11.09)	12%	100%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.29	65.62	30.38	9%	68%
100-623220-000	TECHNOLOGY FICA BENEFIT	4,368.00	528.92	4,368.75 (	0.75)	12%	100%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	9,200.00	791.65	6,268.66	2,931.34	9%	68%
100-623270-000	TECHNOLOGY WORKERS COMP.	443.00	53.94	443.36 (	0.36)	12%	100%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	600.00	0.91	29.83	570.17	0%	5%
100-623290-000	TECHNOLOGY PERSI BENEFIT	5,394.00	782.80	6,465.23 (	1,071.23)	15%	120%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	16,182.10 (	7,182.10)	0%	180%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	0.00	36,507.00 (	32,507.00)	0%	913%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	163.46	2,336.54	0%	7%
100-623411-000	TECHNOLOGY--ELEMENTARY	25,000.00	0.00	31,825.95 (	6,825.95)	0%	127%
100-623412-000	TECHNOLOGY SECONDARY	25,000.00	0.00	27,706.96 (	2,706.96)	0%	111%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	2,060.96	2,939.04	0%	41%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		147,703.00	9,081.67	189,200.97	41,497.97CR	6%	128%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	0.00	26,571.60	13,428.40	0%	66%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	47.70	323.91	426.09	6%	43%
**TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	47.70	26,895.51	13,854.49	0%	66%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N .							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	125,144.00	10,428.66	104,286.60	20,857.40	8%	83%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	53,626.00	0.00	0.00	53,626.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	10,317.00	0.00	0.00	10,317.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	336.00	20.00	200.00	136.00	6%	60%
100-632220-000	EMPLOYER FICA	14,465.00	795.28	7,895.94	6,569.06	5%	55%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	9,200.00	764.35	7,598.60	1,601.40	8%	83%
100-632270-000	WORKER'S COMPENSATION	1,465.00	81.34	779.26	685.74	6%	53%
100-632280-000	SICK LEAVE RETIRE.	2,382.00	131.40	1,314.02	1,067.98	6%	55%
100-632290-000	RETIREMENT BENEFIT	21,405.00	1,180.52	11,805.18	9,599.82	6%	55%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	20,238.11	19,761.89	2%	51%
100-632322-000	COPIER RENTAL	4,000.00	332.84	3,247.55	752.45	8%	81%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	0.00	4,265.81	(265.81)	0%	107%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	9,975.54	2,524.46	0%	80%
100-632390-000	DISTRICT PURCHASED SERVICES	60,000.00	0.00	7,028.32	52,971.68	0%	12%
100-632410-000	DISTRICT SUPPLIES	4,000.00	52.76	2,765.89	1,234.11	1%	69%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	512.59	(112.59)	0%	128%
**TOTAL DISTRICT ADMINISTRATION		363,240.00	14,587.15	181,913.41	181,326.59	4%	50%
S C H O O L A D M I N .							
100-641110-000	SCHOOL ADMIN SALARIES	236,614.00	19,717.73	159,608.54	77,005.46	8%	67%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	78,990.00	7,988.97	64,148.20	14,841.80	10%	81%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	2,783.73	22,269.84	11,136.16	8%	67%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	72.48	577.24	375.76	8%	61%
100-641220-000	EMPLOYER FICA	26,699.00	2,325.27	18,764.41	7,934.59	9%	70%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	9,200.00	764.35	6,139.07	3,060.93	8%	67%
100-641270-000	WORKER'S COMPENSATION	2,705.00	237.84	1,919.11	785.89	9%	71%
100-641280-000	SICK LEAVE RETIRE.	4,398.00	354.75	2,910.22	1,487.78	8%	66%
100-641290-000	RETIREMENT BENEFIT	39,508.00	3,187.16	26,146.01	13,361.99	8%	66%
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	90.37	15,257.00	1,243.00	1%	92%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	1,212.96	787.04	0%	61%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	144.25	2,131.76	(131.76)	7%	107%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,310.00	490.00	0%	73%
**TOTAL SCHOOL ADMINISTRATION		456,773.00	37,666.90	322,394.36	134,378.64	8%	71%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	0.00	5,068.99	50,779.36	(50,779.36)	0%	0%
100-651200-000	FRINGE	0.00	859.75	8,597.50	(8,597.50)	0%	0%
100-651210-000	LIFE INS BENEFIT	0.00	8.99	89.40	(89.40)	0%	0%
100-651220-000	EMPLOYER FICA	0.00	451.71	4,534.98	(4,534.98)	0%	0%
100-651230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-651270-000	WORKER'S COMPENSATION	0.00	46.24	461.36	(461.36)	0%	0%
100-651280-000	SICK LEAVE RETIREMENT	0.00	74.71	748.18	(748.18)	0%	0%
100-651290-000	PERSI	0.00	671.13	6,721.44	(6,721.44)	0%	0%
100-651310-000	PURCHASED SERVICES	0.00	0.00	41,249.56	(41,249.56)	0%	0%
100-651311-000	MEDICAID BILLING SERVICES	0.00	1,108.38	10,906.91	(10,906.91)	0%	0%
100-651380-000	TRAVEL / TRAINING	0.00	0.00	1,512.90	(1,512.90)	0%	0%
100-651410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
TOTAL BUSINESS OPERATIONS		0.00	8,289.90	125,601.59	125,601.59CR	0%	0%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	127,050.00	12,361.73	121,619.84	5,430.16	10%	96%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	1,377.44	8,737.75	3,262.25	11%	73%
100-661200-000	CUSTODIAL FRINGE BENEFITS	30,950.00	2,149.37	21,493.70	9,456.30	7%	69%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	37.53	376.56	7.44	10%	98%
100-661220-000	EMPLOYER FICA	13,005.00	1,192.41	11,397.13	1,607.87	9%	88%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	10,922.00	1,680.44	16,840.08	(5,918.08)	15%	154%
100-661270-000	WORKER'S COMPENSATION	12,296.00	1,074.42	10,250.92	2,045.08	9%	83%
100-661280-000	SICK LEAVE RETIRE.	1,991.00	184.23	1,825.04	165.96	9%	92%
100-661290-000	RETIREMENT BENEFIT	17,886.00	1,655.19	16,396.80	1,489.20	9%	92%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	18,318.14	155,419.29	29,580.71	10%	84%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	67.19	15,501.20	9,498.80	0%	62%
100-661710-000	PROPERTY/LIABILITY INSURANCE	39,607.00	0.00	39,307.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		476,091.00	40,098.09	419,165.31	56,925.69	8%	88%
M A I N T. N O N S T U- O C C							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	1,048.51	6,362.61	(1,362.61)	21%	127%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	204.00	1,446.00	554.00	10%	72%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	294.30	205.70	0%	59%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	140.89	2,224.64	775.36	5%	74%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	1,393.40	10,327.55	2,672.45	11%	79%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	32,186.00	4,309.69	44,983.93	(12,797.93)	13%	140%
100-664200-000	MAINTENANCE FRINGE BENEFITS	5,158.00	859.74	8,597.40	(3,439.40)	17%	167%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	8.27	84.19	11.81	9%	88%
100-664220-000	EMPLOYER FICA	2,857.00	394.49	4,086.15	(1,229.15)	14%	143%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,701.00	373.15	3,598.44	(897.44)	14%	133%
100-664280-000	SICK LEAVE RETIRE.	471.00	65.13	675.16	(204.16)	14%	143%
100-664290-000	RETIREMENT BENEFIT	4,227.00	585.18	6,065.45	(1,838.45)	14%	143%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	1,221.44	2,125.90	(1,625.90)	244%	425%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	45,000.00	3,195.00	59,620.91	(14,620.91)	7%	132%
100-664312-000	PURCHASE SERVICE--SECONDARY	35,000.00	5,347.23	30,103.54	4,896.46	15%	86%
100-664410-000	MATERIALS--MAINT./BUS BARN	500.00	0.00	1,200.28	(700.28)	0%	240%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	366.60	2,612.77	7,387.23	4%	26%
100-664412-000	MATERIALS--SECONDARY	10,000.00	185.80	7,580.02	2,419.98	2%	76%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	120,000.00	0.00	18,144.00	101,856.00	0%	15%
**TOTAL MAINTENANCE-BLDGS & EQUIP		269,196.00	16,911.72	189,478.14	79,717.86	6%	70%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	45,000.00	7,408.98	43,338.45	1,661.55	16%	96%
100-665410-000	MATERIALS--GROUNDS	20,000.00	631.08	8,129.66	11,870.34	3%	41%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		65,000.00	8,040.06	51,468.11	13,531.89	12%	79%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	13,000.00	0.00	13,240.65	(240.65)	0%	102%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		13,000.00	0.00	13,240.65	240.65CR	0%	102%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T R A N S P O R T A T I O N							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	59,247.00	5,866.77	49,627.34	9,619.66	10%	84%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	350.77	3,722.25 (	3,722.25)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	32,186.00	2,769.58	27,695.80	4,490.20	9%	86%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	471.81	3,721.49 (	1,221.49)	19%	149%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	12,982.00	1,385.70	11,085.60	1,896.40	11%	85%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	26.64	248.57	39.43	9%	86%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	8,179.00	829.50	7,329.17	849.83	10%	90%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	0.00	0.00	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,431.00	603.74	5,757.32 (	326.32)	11%	106%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,316.00	122.00	1,056.96	259.04	9%	80%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	11,820.00	1,096.02	9,496.28	2,323.72	9%	80%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	35,000.00	1,995.00	48,323.43 (	13,323.43)	6%	138%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	814.00	686.00	0%	54%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	130.00 (	130.00)	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	75.70	324.30	0%	19%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	14,000.00	751.38	16,215.98 (	2,215.98)	5%	116%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	220.76	139.24	0%	61%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	271.44	1,304.04	1,195.96	11%	52%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	46.94	953.06	0%	5%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	1,711.44	15,386.02	9,613.98	7%	62%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	455.67	1,544.33	0%	23%
100-681425-000	BUS REPAIR PARTS @ 85%	1,000.00	802.47	12,427.31 (	11,427.31)	80%	999%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	722.23 (	472.23)	0%	289%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	374.41	25.59	0%	94%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	4,220.75 (	4,220.75)	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00 (	300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		217,359.00	19,054.26	220,758.02	3,399.02CR	9%	102%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	1,858.88	11,851.45 (	1,851.45)	19%	119%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	1.80	18.55 (	18.55)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	142.05	906.14 (	141.14)	19%	118%
100-682270-000	WORK COMP	508.00	84.65	568.57 (	60.57)	17%	112%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	8.87	87.09 (	87.09)	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	0.00	79.64	782.42 (	782.42)	0%	0%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	85.00	215.00	0%	28%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	455.39	683.75 (	433.75)	182%	274%
**TOTAL TRANSP. ACTIVITY PROGRAM		11,823.00	2,631.28	14,982.97	3,159.97CR	22%	127%
T R A N S P - O T H E R V E H							
100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	2,800.00	0.00	288.36	2,511.64	0%	10%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	426.89	748.97 (	348.97)	107%	187%
100-683710-000	TRANSP. FAC. INSURANCE--NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	426.89	1,037.33	2,162.67	13%	32%
N O N I N S T R U C T I O N							
100-710220-000	FOOD EMPLOYER FICA	8,626.00	749.66	6,190.87	2,435.13	9%	72%
***TOTAL NON-INSTRUCTION		8,626.00	749.66	6,190.87	2,435.13	9%	72%
C A P I T A L							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	288,706.00	0.00	0.00	288,706.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	90,000.00	0.00	0.00	90,000.00	0%	0%
***TOTAL CAPITAL ASSETS		378,706.00	0.00	0.00	378,706.00	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	0.00	0.00	0.00	0.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	358,851.00	0.00	0.00	358,851.00	0%	0%
***TOTAL OTHER SERVICES		358,851.00	0.00	0.00	358,851.00	0%	0%
***TOTAL EXPENDITURES		7,177,057.00	487,626.58	4,640,548.00	2,536,509.00	7%	65%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE - BUDGET	42,385.00CR	0.00	0.00	42,385.00CR	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	37,650.00CR	37,650.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		42,385.00CR	0.00	37,650.00CR	4,735.00CR	0%	89%
232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	552.64	2,235.68 (	2,235.68)	0%	0%
232-515220-000	FICA	0.00	42.28	171.03 (	171.03)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	412.00 (	412.00)	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	10,500.00	0.00	320.00	10,180.00	0%	3%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,400.00	0.00	4,714.02	685.98	0%	87%
232-515315-000	P/S - NPT MS READING GRANT	2,525.00	0.00	0.00	2,525.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	840.00	0.00	0.00	840.00	0%	0%
232-515317-000	P/S - NPT SCHOOL COUNSELING GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	1,200.00	0.00	0.00	1,200.00	0%	0%
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	1,075.00	0.00	467.73	607.27	0%	44%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	1,905.00	0.00	0.00	1,905.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	7,630.00	0.00	0.00	7,630.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	820.00	0.00	4,378.20 (	3,558.20)	0%	534%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	2,425.00	0.00	2,271.16	153.84	0%	94%
232-515415-000	SUPPLIES-NPT MS READING	2,425.00	0.00	0.00	2,425.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	835.00	0.00	592.76	242.24	0%	71%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	1,200.00	0.00	1,546.07 (	346.07)	0%	129%
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246)	253.00	0.00	0.00	253.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	1,352.00	0.00	893.42	458.58	0%	66%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		42,385.00	594.92	18,002.07	24,382.93	1%	42%
NEXPERCE TRIBE - LITERATURE GRT							
234-320000-000	BEGINNING BALANCE	712.00CR	0.00	0.00 (	712.00)	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		712.00CR	0.00	0.00	712.00CR	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	712.00	0.00	0.00	712.00	0%	0%
***TOTAL EXPENDITURES		712.00	0.00	0.00	712.00	0%	0%
N E Z P E R C E TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	5,000.00CR	5,000.00	0%	0%
***TOTAL REVENUE		0.00	0.00	5,000.00CR	5,000.00	0%	0%
235-515115-000	JOB SKILLS SALARY	0.00	0.00	1,440.77 (	1,440.77)	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	0.00	0.00	110.23 (	110.23)	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	0.00	0.00	10.67 (	10.67)	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	1,561.67	1,561.67CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STATE VOCATIONAL							
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	38,400.00CR	23,400.00	0%	256%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	9,876.00CR	0.00	0%	100%
***TOTAL REVENUE		24,876.00CR	0.00	48,276.00CR	23,400.00	0%	194%
243-515112-000	VOC. ED. AG. SALARIES	1,694.00	0.00	0.00	1,694.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	377.00	0.00	0.00	377.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	158.00	0.00	0.00	158.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	11.00	0.00	0.00	11.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	234.00	0.00	0.00	234.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	0.00	1,963.09	8,536.91	0%	19%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	22,776.15	31,762.38	(31,762.38)	0%	0%
**TOTAL AG. PROGRAM		15,000.00	22,776.15	33,725.47	18,725.47CR	152%	225%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	568.50	2,496.50	0%	19%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	59.66	2,841.84	3,969.16	1%	42%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	59.66	3,410.34	6,465.66	1%	35%
***TOTAL EXPENDITURES		24,876.00	22,835.81	37,135.81	12,259.81CR	92%	149%

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	189,580.00CR	0.00	111,414.74CR	78,165.26CR	0%	59%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	203,177.00CR	0.00	100,764.31CR	102,412.69CR	0%	50%
***TOTAL REVENUE		392,757.00CR	0.00	212,179.05CR	180,577.95CR	0%	54%
251-512110-000	TEACHER SALARIES--ELEMENTARY	68,948.00	5,745.66	45,965.28	22,982.72	8%	67%
251-512115-000	TEACHER AIDES--ELEMENTARY	52,457.00	4,815.58	38,784.61	13,672.39	9%	74%
251-512200-000	ELEMENTARY FRINGE BENEFITS	10,596.00	632.83	5,062.64	5,533.36	6%	48%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	288.00	32.40	258.51	29.49	11%	90%
251-512220-000	EMPLOYER FICA	10,098.00	851.87	6,828.46	3,269.54	8%	68%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	18,399.00	2,206.63	17,626.50	772.50	12%	96%
251-512270-000	WORKER'S COMPENSATION	1,027.00	173.15	1,384.61	(357.61)	17%	135%
251-512280-000	SICK LEAVE RETIRE.	1,764.00	141.05	1,131.73	632.27	8%	64%
251-512290-000	RETIREMENT BENEFIT	15,848.00	1,267.19	10,166.88	5,681.12	8%	64%
251-512310-000	E. S. PURCHASED SERVICES	475.00	0.00	0.00	475.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	71.88	(71.88)	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	125,207.00	10,376.43	82,666.61	42,540.39	8%	66%
251-512201-000	FRINGE - SIG	7,539.00	628.25	5,026.00	2,513.00	8%	67%
251-512211-000	LIFE INS BENEFIT - SIG	288.00	22.62	154.26	133.74	8%	54%
251-512221-000	EMPLOYER FICA - SIG	10,155.00	806.14	6,413.64	3,741.36	8%	63%
251-512231-000	HEALTH INSURANCE - SIG	13,799.00	1,261.36	9,577.33	4,221.67	9%	69%
251-512271-000	WORKER'S COMP - SIG	1,033.00	0.00	0.00	1,033.00	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	1,673.00	138.67	1,103.94	569.06	8%	66%
251-512291-000	PERSI - SIG	15,027.00	1,245.72	9,918.02	5,108.98	8%	66%
251-512311-000	SIG PURCHASED SERVICES	27,755.00	0.00	0.00	27,755.00	0%	0%
251-512411-000	SIG SUPPLIES	700.00	0.00	383.70	316.30	0%	55%
251-632115-000	ADMIN. SALARIES	8,000.00	0.00	0.00	8,000.00	0%	0%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
251-632220-000	EMPLOYER FICA	612.00	0.00	0.00	612.00	0%	0%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00	0.00	0%	0%
251-632270-000	WORKER'S COMPENSATION	62.00	0.00	0.00	62.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	101.00	0.00	0.00	101.00	0%	0%
251-632290-000	RETIREMENT BENEFIT	906.00	0.00	0.00	906.00	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		392,757.00	30,345.55	242,524.60	150,232.40	8%	62%

(Rprt: 01 - MAIN; Dates: 00/00/00-04/30/19; PRINT: 04/09/19 2:27:10 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445000-000	FEDERAL ASSISTANCE -- PART B	121,748.00CR	0.00	63,466.53CR	58,281.47CR	0%	52%
***TOTAL REVENUE		121,748.00CR	0.00	63,466.53CR	58,281.47CR	0%	52%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	74,682.00	5,614.36	45,235.17	29,446.83	8%	61%
257-521200-000	FRINGE BENEFITS- PART B	9,936.00	740.33	5,922.64	4,013.36	7%	60%
257-521210-000	LIFE INS BENEFIT	376.00	25.66	205.48	170.52	7%	55%
257-521220-000	EMPLOYER FICA	6,473.00	485.32	3,907.87	2,565.13	7%	60%
257-521230-000	HEALTH INSURANCE - PART B	18,399.00	1,528.70	10,603.97	7,795.03	8%	58%
257-521270-000	WORKER'S COMPENSATION	656.00	49.56	399.00	257.00	8%	61%
257-521280-000	SICK LEAVE RETIRE.	1,066.00	80.08	644.64	421.36	8%	60%
257-521290-000	RETIREMENT BENEFIT	9,579.00	719.36	5,791.13	3,787.87	8%	60%
257-521410-000	SUPPLIES	581.00	0.00	0.00	581.00	0%	0%
***TOTAL EXPENDITURES		121,748.00	9,243.37	72,709.90	49,038.10	8%	60%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,116.00CR	0.00	1,826.07CR	1,289.93CR	0%	59%
***TOTAL REVENUE		3,116.00CR	0.00	1,826.07CR	1,289.93CR	0%	59%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,039.00	173.50	1,388.00	651.00	9%	68%
258-522200-000	BENEFITS	537.00	41.66	333.28	203.72	8%	62%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.64	5.09	(5.09)	0%	0%
258-522220-000	EMPLOYER FICA	197.00	16.31	130.63	66.37	8%	66%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	20.00	1.67	13.36	6.64	8%	67%
258-522280-000	SICK LEAVE RETIRE.	32.00	2.71	21.68	10.32	8%	68%
258-522290-000	RETIREMENT BENEFIT	291.00	24.36	194.88	96.12	8%	67%
***TOTAL EXPENDITURES		3,116.00	260.85	2,086.92	1,029.08	8%	67%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	0.00	14,986.61CR	167,999.47CR	167,999.47	0%	0%
260-460000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	14,986.61CR	167,999.47CR	167,999.47	0%	0%
260-616115-000	ANCILLARY SALARIES	0.00	0.00	0.00	0.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
260-616220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
260-616230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
260-616270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	0.00	0.00	0.00	0.00	0%	0%
260-616350-000	MEDICAID MATCH	0.00	0.00	45,000.00	(45,000.00)	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	45,000.00	45,000.00CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	11,444.00CR	0.00	13,516.00CR	2,072.00	0%	118%
	***TOTAL REVENUE	11,444.00CR	0.00	13,516.00CR	2,072.00	0%	118%
261-512115-000	ELEMENTARY CLASSIFIED SALARY	0.00	0.00	50.00 (	50.00)	0%	0%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.07 (	0.07)	0%	0%
261-512220-000	FICA BENEFIT	0.00	0.00	3.26 (	3.26)	0%	0%
261-512230-000	HEALTH INSURANCE	0.00	0.00	6.60 (	6.60)	0%	0%
261-512270-000	WORKERS COMP	0.00	0.00	0.39 (	0.39)	0%	0%
261-512280-000	UUSL	0.00	0.00	0.63 (	0.63)	0%	0%
261-512290-000	PERSI BENEFIT	0.00	0.00	5.66 (	5.66)	0%	0%
261-512310-000	PURCHASED SERVICES	7,794.00	0.00	9,458.60 (	1,664.60)	0%	121%
261-512410-000	SUPPLIES/MATERIALS	3,650.00	0.00	3,990.79 (	340.79)	0%	109%
	***TOTAL EXPENDITURES	11,444.00	0.00	13,516.00	2,072.00CR	0%	118%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	33,241.00CR	0.00	19,048.51CR	14,192.49CR	0%	57%
	***TOTAL REVENUE	33,241.00CR	0.00	19,048.51CR	14,192.49CR	0%	57%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	20,238.00	1,744.50	13,956.00	6,282.00	9%	69%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	6.53	50.77	45.23	7%	53%
262-512220-000	FICA BENEFIT	1,548.00	133.46	1,067.65	480.35	9%	69%
262-512230-000	HEALTH INSURANCE - REAP	8,539.00	623.56	4,850.69	3,688.31	7%	57%
262-512270-000	WORKERS COMP. BENEFIT	274.00	13.61	108.85	165.15	5%	40%
262-512280-000	SICK LEAVE BENEFIT	255.00	21.98	175.84	79.16	9%	69%
262-512290-000	PERSI BENEFIT	2,291.00	197.48	1,579.83	711.17	9%	69%
	***TOTAL EXPENDITURES	33,241.00	2,741.12	21,789.63	11,451.37	8%	66%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,000.00CR	0.00	44,349.44CR	40,650.56CR	0%	52%
267-443001-000	NYCP GRANT REVENUE	232,709.00CR	0.00	102,407.78CR	130,301.22CR	0%	44%
***TOTAL REVENUE		317,709.00CR	0.00	146,757.22CR	170,951.78CR	0%	46%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	12,150.00	544.00	10,097.88	2,052.12	4%	83%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	8,813.00	0.00	0.00	8,813.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	16,500.00	897.64	5,436.75	11,063.25	5%	33%
267-515120-000	SECRETARY'S SALARY	17,458.00	1,550.91	16,250.64	1,207.36	9%	93%
267-515125-000	ATTENDANCE CLERK	10,750.00	864.75	6,918.00	3,832.00	8%	64%
267-515200-000	FRINGE	3,591.00	299.25	2,394.00	1,197.00	8%	67%
267-515210-000	LIFE INS - VI-A	55.00	6.34	46.81	8.19	12%	85%
267-515220-000	EMPLOYER FICA	5,299.00	297.58	2,972.22	2,326.78	6%	56%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	89.40	708.11	708.11	0%	0%
267-515270-000	WORKER'S COMPENSATION	537.00	32.43	274.54	262.46	6%	51%
267-515280-000	SICK LEAVE BENEFIT	389.00	25.98	185.84	203.16	7%	48%
267-515290-000	RETIREMENT BENEFIT	3,491.00	294.95	2,175.70	1,315.30	8%	62%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	650.00	3,645.00	3,645.19	2,995.19	561%	561%
267-515380-000	TRAVEL - VI-A	0.00	0.00	683.99	683.99	0%	0%
267-515410-000	SUPPLIES	5,317.00	0.00	1,108.00	4,209.00	0%	21%
TOTAL TITLE VI-A EXPENDITURES		85,000.00	8,548.23	52,897.67	32,102.33	10%	62%
267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	1,955.00	22,457.00	4,379.00	7%	84%
267-515111-000	SALARIES - CERTIFIED - NYCP	76,899.00	3,170.83	27,767.16	49,131.84	4%	36%
267-515116-000	SALARIES - N/C - NYCP	17,650.00	953.00	6,512.97	11,137.03	5%	37%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	192.00	10.21	83.82	108.18	5%	44%
267-515221-000	FICA - ER - NYCP	9,286.00	402.25	3,836.35	5,449.65	4%	41%
267-515231-000	HEALTH INS - NYCP	18,399.00	975.95	7,758.57	10,640.43	5%	42%
267-515271-000	WORKERS COMP - NYCP	941.00	47.41	435.89	505.11	5%	46%
267-515281-000	UUSL - NYCP	872.00	51.96	419.33	452.67	6%	48%
267-515291-000	PERSI - NYCP	10,875.00	688.13	6,422.62	4,452.38	6%	59%
267-515311-000	PURCHASES SERVICES - NYCP	21,829.00	0.00	26,684.70	4,855.70	0%	122%
267-515381-000	TRAVEL - NYCP	21,136.00	0.00	670.75	20,465.25	0%	3%
267-515411-000	SUPPLIES - NYCP	19,238.00	0.00	3,864.33	15,373.67	0%	20%
267-920801-000	INDIRECT COSTS - NYCP	8,556.00	0.00	3,749.03	4,806.97	0%	44%
TOTAL NYCP EXPENDITURES		232,709.00	8,254.74	110,662.52	122,046.48	4%	48%
***TOTAL EXPENDITURES		317,709.00	16,802.97	163,560.19	154,148.81	5%	51%
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	12,000.00CR	0.00	0.00	12,000.00CR	0%	0%
269-445900-000	FEDERAL ASSISTANCE	15,600.00CR	0.00	11,328.88CR	4,271.12CR	0%	73%
***TOTAL REVENUE		27,600.00CR	0.00	11,328.88CR	16,271.12CR	0%	41%
269-512310-000	CULTURAL ENRICHMENT	4,000.00	0.00	0.00	4,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	1,000.00	0.00	0.00	1,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	0.00	15,000.00	0%	0%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	0.00	1,148.00	0%	0%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	0.00	0.00	0%	0%
269-515270-000	WORKERS COMP	116.00	0.00	0.00	116.00	0%	0%
269-515280-000	UNUSED SICK LEAVE BENEFIT	189.00	0.00	0.00	189.00	0%	0%
269-515290-000	PERSI	1,698.00	0.00	0.00	1,698.00	0%	0%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	4,000.00	0.00	211.00	3,789.00	0%	5%
269-515410-000	JOM CULTURAL SUPPLIES	449.00	0.00	1,020.83	571.83	0%	227%
***TOTAL EXPENDITURES		27,600.00	0.00	1,231.83	26,368.17	0%	4%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E I I A IMPV TEACH QUALITY							
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	26,901.00CR	0.00	21,655.99CR	5,245.01CR	0%	81%
***TOTAL REVENUE		26,901.00CR	0.00	21,655.99CR	5,245.01CR	0%	81%
271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	880.67	11,949.94	5,050.06	5%	70%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	2.57	32.40	(32.40)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	66.99	908.50	392.50	5%	70%
271-621230-000	HEALTH INSURANCE - II-A	0.00	132.42	1,757.68	(1,757.68)	0%	0%
271-621270-000	WORKERS COMPENSATION	132.00	6.87	91.13	40.87	5%	69%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	11.10	150.56	63.44	5%	70%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	1,924.00	99.67	1,352.54	571.46	5%	70%
271-621310-000	STAFF DEVELOPMENT	6,330.00	0.00	113.80	6,216.20	0%	2%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	5,929.55	(5,929.55)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	570.18	(570.18)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		26,901.00	1,200.29	22,856.28	4,044.72	4%	85%
21ST CENTURY LEARNING CENTERS							
273-445900-000	21ST CENTURY FEDERAL REVENUE	132,329.00CR	0.00	45,873.91CR	86,455.09CR	0%	35%
***TOTAL REVENUE		132,329.00CR	0.00	45,873.91CR	86,455.09CR	0%	35%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	36,750.00	3,500.00	28,000.00	8,750.00	10%	76%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	46,462.00	2,851.75	21,691.37	24,770.63	6%	47%
273-512115-000	SALARIES - N/C - 21ST CLCC	6,522.00	446.37	5,085.12	1,436.88	7%	78%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	4,860.64	2,430.36	8%	67%
273-512210-000	LIFE - 21ST CLCC	96.00	15.06	114.39	(18.39)	16%	119%
273-512220-000	FICA - 21ST CLCC	7,422.00	358.74	2,874.58	4,547.42	5%	39%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	204.25	1,735.63	(1,735.63)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	650.00	56.29	453.13	196.87	9%	70%
273-512280-000	UUSL - 21ST CLCC	1,223.00	90.90	718.92	504.08	7%	59%
273-512290-000	PERSI - 21ST CLCC	10,983.00	816.77	6,459.13	4,523.87	7%	59%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	4,180.00	0.00	1,131.34	3,048.66	0%	27%
273-512400-000	SUPPLIES - 21ST CLCC	10,750.00	0.00	2,921.44	7,828.56	0%	27%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		132,329.00	8,947.71	76,045.69	56,283.31	7%	57%
G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	0.00	1,467.00	4,807.38	(4,807.38)	0%	0%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	0.00	4.85	14.96	(14.96)	0%	0%
278-515220-000	EMPLOYER FICA	0.00	112.22	367.77	(367.77)	0%	0%
278-515230-000	HEALTH INSURANCE - GEAR UP	0.00	463.35	1,388.94	(1,388.94)	0%	0%
278-515270-000	WORKER'S COMPENSATION	0.00	11.45	37.51	(37.51)	0%	0%
278-515280-000	SICK LEAVE BENEFIT	0.00	18.48	60.56	(60.56)	0%	0%
278-515290-000	PERSI BENEFIT	0.00	166.06	544.19	(544.19)	0%	0%
278-515380-000	STUDENT TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	597.10	(597.10)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	1,109.55	(1,109.55)	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	2,243.41	8,927.96	8,927.96CR	0%	0%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C H I L D N U T R I T I O N							
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	319.83CR	319.83	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	295.76CR	3,481.31CR	4,018.69CR	4%	46%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	7,691.06CR	140,053.05CR	54,946.95CR	4%	72%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	8,864.85CR	23,135.15CR	0%	28%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	42,609.24CR	27,390.76CR	0%	61%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	797.16CR	1,202.84CR	0%	40%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	9,017.60CR	6,982.40CR	0%	56%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	7,986.82CR	205,143.04CR	180,356.96CR	2%	53%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	97,474.00	9,361.27	78,152.59	19,321.41	10%	80%
290-710116-000	FFVP PREP SALARIES	2,500.00	179.68	999.47	1,500.53	7%	40%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	168.16	1,051.00	449.00	11%	70%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,284.00	411.50	3,292.00	7,992.00	4%	29%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.41	370.50	205.50	8%	64%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	35,076.00	3,670.01	29,285.00	5,791.00	10%	83%
290-710270-000	WORKER'S COMPENSATION	8,156.00	691.52	5,704.69	2,451.31	8%	70%
290-710280-000	SICK LEAVE RETIRE.	1,396.00	120.52	1,000.60	395.40	9%	72%
290-710290-000	PERSI BENEFIT	12,538.00	1,082.72	8,989.20	3,548.80	9%	72%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	657.45	842.55	0%	44%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,284.55	7,469.19	1,530.81	14%	83%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	168,500.00	7,948.08	103,252.53	65,247.47	5%	61%
290-710412-000	FOOD SERVICE--MILK	22,000.00	1,245.77	13,773.29	8,226.71	6%	63%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	1,022.67	9,955.79	4,044.21	7%	71%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	27,232.86	263,953.30	121,546.70	7%	68%
B O N D I N T./R E D E M P. F U N D							
310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	235,488.00CR	0.00	164,329.59CR (	71,158.41)	0%	70%
310-415000-000	INVESTMENT EARNINGS	500.00CR	0.00	776.16CR	276.16	0%	155%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	50,000.00CR	0.00	45,889.19CR (	4,110.81)	0%	92%
***TOTAL REVENUE		285,988.00CR	0.00	210,994.94CR	74,993.06CR	0%	74%
310-911610-000	BIRF PRINCIPAL	225,000.00	0.00	225,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	60,488.00	0.00	55,987.50	4,500.50	0%	93%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		285,988.00	0.00	281,487.50	4,500.50	0%	98%
B U S D E P R E C I A T I O N							
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	34,162.00CR	0.00	47,952.00CR	13,790.00	0%	140%
***TOTAL REVENUE		34,162.00CR	0.00	47,952.00CR	13,790.00	0%	140%
421-681500-000	BUS PURCHASE	34,162.00	0.00	0.00	34,162.00	0%	0%
***TOTAL EXPENDITURES		34,162.00	0.00	0.00	34,162.00	0%	0%

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ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	217,480.98CR	30,274.75	187,206.23CR
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	3,185,471.82	450,000.00CR	2,735,471.82
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	52,508.66	0.00	52,508.66
100-113100-000	TAXES RECEIVABLE	2,118.20	0.00	2,118.20
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	935.00	935.00CR	0.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		3,023,552.70	420,660.25CR	2,602,892.45

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	57,577.16CR	57,577.16CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	68.79CR	17.74CR	86.53CR
100-218351-000	WORKERS COMPENSATION PAYABLE	16,627.56	5,545.90CR	11,081.66
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,988.96CR	0.00	2,988.96CR
100-320200-000	FUND BALANCE - GENERAL FUND	3,037,122.51CR	483,801.05	2,553,321.46CR
***TOTAL LIABILITIES & FUND BAL.		3,023,552.70CR	420,660.25	2,602,892.45CR

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	58,281.48	594.92CR	57,686.56
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		58,281.48	594.92CR	57,686.56

232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
232-320200-000	FUND BALANCE - FUND 232	58,281.48CR	594.92	57,686.56CR
***TOTAL LIABILITIES & FUND BAL.		58,281.48CR	594.92	57,686.56CR

NEXPERCE TRIBE - LITERATURE GRT

234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	0.00	711.47
***TOTAL ASSETS		711.47	0.00	711.47

234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	711.47CR	0.00	711.47CR
***TOTAL LIABILITIES & FUND BAL.		711.47CR	0.00	711.47CR

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	3,460.62	0.00	3,460.62
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		3,460.62	0.00	3,460.62

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	3,460.62CR	0.00	3,460.62CR
***TOTAL LIABILITIES & FUND BAL.		3,460.62CR	0.00	3,460.62CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
STATE VOCATIONAL				
243-111100-000	CASH IN BANK--STATE VOC ED.	33,976.00	0.00	33,976.00
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		33,976.00	0.00	33,976.00
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	22,835.81CR	22,835.81CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	33,976.00CR	22,835.81	11,140.19CR
***TOTAL LIABILITIES & FUND BAL.		33,976.00CR	0.00	33,976.00CR
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	0.00	30,345.55CR	30,345.55CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	30,345.55CR	30,345.55CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	0.00	30,345.55	30,345.55
***TOTAL LIABILITIES & FUND BAL.		0.00	30,345.55	30,345.55
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	0.00	9,243.37CR	9,243.37CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	9,243.37CR	9,243.37CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	0.00	9,243.37	9,243.37
***TOTAL LIABILITIES & FUND BAL.		0.00	9,243.37	9,243.37
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	260.85CR	260.85CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	260.85CR	260.85CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	260.85	260.85
***TOTAL LIABILITIES & FUND BAL.		0.00	260.85	260.85

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	108,012.86	14,986.61	122,999.47
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		108,012.86	14,986.61	122,999.47
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	108,012.86CR	14,986.61CR	122,999.47CR
***TOTAL LIABILITIES & FUND BAL.		108,012.86CR	14,986.61CR	122,999.47CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	2,741.12CR	2,741.12CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	2,741.12CR	2,741.12CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	2,741.12	2,741.12
***TOTAL LIABILITIES & FUND BAL.		0.00	2,741.12	2,741.12
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	13,157.97CR	13,157.97CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
***TOTAL ASSETS		0.00	13,157.97CR	13,157.97CR
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	3,645.00CR	3,645.00CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	16,802.97	16,802.97
***TOTAL LIABILITIES & FUND BAL.		0.00	13,157.97	13,157.97
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	44,597.00	0.00	44,597.00
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		44,597.00	0.00	44,597.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	44,597.00CR	0.00	44,597.00CR
***TOTAL LIABILITIES & FUND BAL.		44,597.00CR	0.00	44,597.00CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	1,200.29CR	1,200.29CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	1,200.29CR	1,200.29CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	0.00	1,200.29	1,200.29
	***TOTAL LIABILITIES & FUND BAL.	0.00	1,200.29	1,200.29
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	21,224.07CR	8,947.71CR	30,171.78CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
	***TOTAL ASSETS	21,224.07CR	8,947.71CR	30,171.78CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	21,224.07	8,947.71	30,171.78
	***TOTAL LIABILITIES & FUND BAL.	21,224.07	8,947.71	30,171.78
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	6,684.55CR	2,243.41CR	8,927.96CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	6,684.55CR	2,243.41CR	8,927.96CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	6,684.55	2,243.41	8,927.96
	***TOTAL LIABILITIES & FUND BAL.	6,684.55	2,243.41	8,927.96
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	14,602.84	7,744.97CR	6,857.87
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	14,632.84	7,744.97CR	6,887.87
290-213000-000	ACCOUNTS PAYABLE	0.00	11,501.07CR	11,501.07CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-234100-000	LOAN PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	14,632.84CR	19,246.04	4,613.20
	***TOTAL LIABILITIES & FUND BAL.	14,632.84CR	7,744.97	6,887.87CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	21,729.96	0.00	21,729.96
310-112100-000	INVESTMENTS--BIR FUND #2770	46,464.53	0.00	46,464.53
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	18,558.78	0.00	18,558.78
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		86,753.27	0.00	86,753.27
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	18,211.07CR	0.00	18,211.07CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	68,542.20CR	0.00	68,542.20CR
***TOTAL LIABILITIES & FUND BAL.		86,753.27CR	0.00	86,753.27CR
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	47,952.00	0.00	47,952.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		47,952.00	0.00	47,952.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	47,952.00CR	0.00	47,952.00CR
***TOTAL LIABILITIES & FUND BAL.		47,952.00CR	0.00	47,952.00CR
S C H O L A R S H I P F U N D				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	575.00	25.00	600.00
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	189.55	0.00	189.55
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,754.85	0.00	4,754.85
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,633.20	0.00	1,633.20
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,905.88	0.00	1,905.88
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	120.37	0.00	120.37
710-112040-000	INVESTMENTS--JEFF WILSON #2713	424.00	0.00	424.00
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,740.91	0.00	4,740.91
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	643.79	0.00	643.79
710-112070-000	INVESTMENTS - MERIT SCHOLARSP 2714	0.00	0.00	0.00
710-112075-000	LGIP - HELEN COLEMAN #1269	743.69	0.00	743.69
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		15,731.24	25.00	15,756.24
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	189.55CR	0.00	189.55CR
710-223215-000	MICHAEL BISBEE III FUND	4,754.85CR	0.00	4,754.85CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,883.20CR	0.00	1,883.20CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	370.37CR	0.00	370.37CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	439.00CR	5.00CR	444.00CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	4,800.91CR	20.00CR	4,820.91CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	643.79CR	0.00	643.79CR
710-223270-000	FUND BALANCE - MERIT SCHOLARSHIP FUND	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	743.69CR	0.00	743.69CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,905.88CR	0.00	1,905.88CR
***TOTAL LIABILITIES & FUND BAL.		15,731.24CR	25.00CR	15,756.24CR

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ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	57,577.16CR	57,577.16CR
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	22,835.81CR	22,835.81CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	3,645.00CR	3,645.00CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	11,501.07CR	11,501.07CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00

ACCOUNTS PAYABLE

0.00	95,559.04CR	95,559.04CR
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C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	217,480.98CR	30,274.75	187,206.23CR
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	58,281.48	594.92CR	57,686.56
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	0.00	711.47
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	3,460.62	0.00	3,460.62
243-111100-000	CASH IN BANK--STATE VOC ED.	33,976.00	0.00	33,976.00
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	0.00	30,345.55CR	30,345.55CR
257-111100-000	CASH IN BANK-- PART B	0.00	9,243.37CR	9,243.37CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	260.85CR	260.85CR
260-111100-000	CASH - MEDICAID FUND	108,012.86	14,986.61	122,999.47
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
262-111100-000	CASH IN BANK--REAP GRANT	0.00	2,741.12CR	2,741.12CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	13,157.97CR	13,157.97CR
269-111100-000	CASH IN BANK--JOM	44,597.00	0.00	44,597.00
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	1,200.29CR	1,200.29CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	21,224.07CR	8,947.71CR	30,171.78CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	6,684.55CR	2,243.41CR	8,927.96CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	14,602.84	7,744.97CR	6,857.87
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	21,729.96	0.00	21,729.96
421-111100-000	CASH IN BANK--BUS DEPRECIATION	47,952.00	0.00	47,952.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	575.00	25.00	600.00

*****TOTAL CASH IN BANK

88,509.63	31,193.80CR	57,315.83
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(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000420	100-665310-000	000000	04/15/19	M19750	2019-052	FORK LIFT WITH BOOM TO MOVE DIRT	1	04-2019	400.00
	**SUB-TOTAL: ABSOLUTE MACHINING SOLUTIONS								400.00
001280	100-661330-000	000000	04/15/19	000000	804190472	PROPANE 500 GALS HS	1	04-2019	1,000.00
001280	100-661330-000	000000	04/15/19	000000	804190464	PROPANE 587.4 GALS ES	1	04-2019	1,174.80
	**SUB-TOTAL: AMERIGAS-LEWISTON								2,174.80
002040	100-681425-000	000000	04/15/19	T19720	S36006	DEER WHISTLES	1	04-2019	65.45
	**SUB-TOTAL: AUTO PAINT AND PARTS								65.45
002100	100-681319-000	000000	04/15/19	000000	5908020000	ELECTRIC- BUS SHOP	1	04-2019	330.78
002100	100-661330-000	000000	04/15/19	000000	5908020000	ELECTRIC-ES	1	04-2019	2,763.79
002100	100-661330-000	000000	04/15/19	000000	5908020000	ELECTRIC-HS TRACK	1	04-2019	846.06
002100	100-661330-000	000000	04/15/19	000000	5908020000	ELECTRIC-TRACK LIGHTS	1	04-2019	20.30
002100	100-661330-000	000000	04/15/19	000000	5908020000	ELECTRIC-TRACK PUMP	1	04-2019	11.36
002100	100-661330-000	000000	04/15/19	000000	5908020000	ELECTRIC- STORAGE TECH	1	04-2019	340.07
002100	100-661330-000	000000	04/15/19	000000	5908020000	ELECTRIC-AG SHOP	1	04-2019	110.15
002100	100-661330-000	000000	04/15/19	000000	5908020000	ELECTRIC-HS/MS	1	04-2019	5,904.29
002100	100-661330-000	000000	04/15/19	000000	5908020000	ELECTRIC-CABINET SHOP	1	04-2019	351.29
	**SUB-TOTAL: AVISTA UTILITIES								10,678.09
002740	100-664312-000	000000	04/15/19	M19723	18442	FLAG MOTOR AND SCOREBOARD CONTROLL	1	04-2019	1,039.00
	**SUB-TOTAL: BLUE MOUNTAIN AGRI-SUPPORT								1,039.00
002765	100-664312-000	000000	04/15/19	M19579	18421	REPAIR HS OVEN	1	04-2019	225.00
002765	100-664312-000	000000	04/15/19	M19702	18422	WATER HEATER AND LIGHT FIXTURE REPAIR	1	04-2019	445.00
002765	100-664311-000	000000	04/15/19	M19702	18422	WATER HEATER AND LIGHT FIXTURE REPAIR	1	04-2019	445.00
	**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC								1,115.00
003020	100-683410-000	000000	04/15/19	T19728	14894	GRAVEL FOR BUS AREA	1	04-2019	426.89
	**SUB-TOTAL: BOYER GRAVEL								426.89
003260	100-665410-000	000000	04/15/19	M19757	904850426	SOFTBALL FIELD FENCE POLES	1	04-2019	291.33
	**SUB-TOTAL: BSN SPORTS								291.33
003320	100-616300-000	000000	04/15/19	000000	MARCH 31, 2019	PHYSICAL THERAPY	1	04-2019	1,572.50
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY								1,572.50
004660	100-681319-000	000000	04/15/19	000000	5.9982.01	GRBGE-BUS BARN	1	04-2019	326.00
004660	100-661330-000	000000	04/15/19	000000	5.9983.01	GRBGE-REYNOLDS	1	04-2019	31.50
004660	100-661330-000	000000	04/15/19	000000	2.1882.01	W/S/G-STORAGE TECH	1	04-2019	122.47
004660	100-661330-000	000000	04/15/19	000000	5.9970.01	GRBGE-ES	1	04-2019	918.50
004660	100-661330-000	000000	04/15/19	000000	5.9975.01	GRBGE-JONES	1	04-2019	31.50
004660	100-661330-000	000000	04/15/19	000000	3.1571.01	W/S/G-ART & PE BLDG	1	04-2019	719.63
004660	100-661330-000	000000	04/15/19	000000	4.3145.01	W/S-ATHLETIC FIELD	1	04-2019	317.46
004660	100-661330-000	000000	04/15/19	000000	3.3075.01	W/S/G-AG BLDG	1	04-2019	380.90
004660	100-661330-000	000000	04/15/19	000000	3.1575.01	W/S/G-H/S SCHOOL	1	04-2019	1,725.01
	**SUB-TOTAL: CITY OF LAPWAI								4,572.97
004690	100-661330-000	000000	04/15/19	M18254	0341682	HEATING OIL AG SHOP	1	04-2019	489.04
004690	100-661330-000	000000	04/15/19	M18254	0344475	HEATING OIL AG SHOP	1	04-2019	243.02
	**SUB-TOTAL: CITYSERVICEVALCON								732.06
005060	100-682410-000	000000	04/15/19	000000	CL69671	STATE HSBBS BOISE 2/28-3/2	1	04-2019	181.91
005060	100-682410-000	000000	04/15/19	000000	CL69671	STATE BPA BOISE 3/7	1	04-2019	1.90
005060	100-682410-000	000000	04/15/19	000000	CL69671	STATE BPA BOISE 3/7	1	04-2019	140.26
005060	100-682410-000	000000	04/15/19	000000	CL69671	STATE HSBBS BOISE 2/28-3/1	1	04-2019	131.32
	**SUB-TOTAL: COLEMAN OIL CO.								455.39
007110	100-631410-000	000000	04/15/19	D19746	6224	SCHOOL BOARD DINNER	1	04-2019	47.70
007110	100-632410-000	000000	04/15/19	D19699	6224	FEDERAL PROGRAM MONITOR LUNCH	1	04-2019	25.40
	**SUB-TOTAL: DONALDS RESTAURANT								73.10
008480	100-664311-000	000000	04/15/19	M19669	17262044M	RE-CARPET AUD. OFFICE AND ES RM 207	1	04-2019	2,750.00
008480	100-664312-000	000000	04/15/19	M19669	17262044M	RE-CARPET AUD. OFFICE AND ES RM 207	1	04-2019	2,750.00
	**SUB-TOTAL: FLOOR COVERINGS INTERNATIONAL								5,500.00
008580	290-710411-000	000000	04/15/19	F19234	9419784	FOOD 3/18	1	04-2019	719.26
008580	290-710410-000	000000	04/15/19	F19234	9419784	NON FOOD 3/18	1	04-2019	109.07
008580	290-710411-000	000000	04/15/19	F19234	9412611	FOOD 3/11	1	04-2019	338.37
008580	290-710411-000	000000	04/15/19	F19234	9412613	FOOD 3/11	1	04-2019	86.85
008580	290-710411-000	000000	04/15/19	F19234	9405418	FOOD 3/14	1	04-2019	658.12
008580	290-710411-000	000000	04/15/19	F19234	9412607	FOOD 3/11	1	04-2019	450.37
008580	290-710411-000	000000	04/15/19	F19235	9419786	FOOD 3/18	1	04-2019	297.88
008580	290-710411-000	000000	04/15/19	F19235	9405419	FOOD 3/4	1	04-2019	300.60
008580	290-710410-000	000000	04/15/19	F19235	9405419	NON FOOD 3/4	1	04-2019	89.55
008580	290-710410-000	000000	04/15/19	F19235	9412609	FOOD 3/11	1	04-2019	510.34
	**SUB-TOTAL: FOOD SERVICES OF AMERICA								3,560.41
009340	100-665310-000	000000	04/15/19	M19511	2698	MONTHLY MAINTENANCE AGREEMENT	1	04-2019	1,353.00
	**SUB-TOTAL: GREENLEAF LANDSCAPE								1,353.00
009580	100-663312-000	000000	04/15/19	M19435	143244C-1	PORTABLE RESTROOM	1	04-2019	78.00
009580	100-663312-000	000000	04/15/19	008550	48518BW-1	HANDICAP RESTROOM	1	04-2019	126.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC								204.00
009800	100-681425-000	000000	04/15/19	T19722	402648	FOG LIGHTS	1	04-2019	312.32
	**SUB-TOTAL: HARLOW'S BUS SALES, INC.								312.32
009920	100-665310-000	000000	04/15/19	M19514	9-0087	LAWN/LANDSCAPE TREAT FB, HS, ES, SB FIEI	1	04-2019	2,400.98
009920	100-665310-000	000000	04/15/19	M19514	9-0088	STERILANT GRAVEL AREAS DISTRICT WIDE	1	04-2019	3,255.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC								5,655.98
010640	100-664412-000	000000	04/15/19	M19756	9560552	SHADES FOR HS WINDOWS	1	04-2019	185.80

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

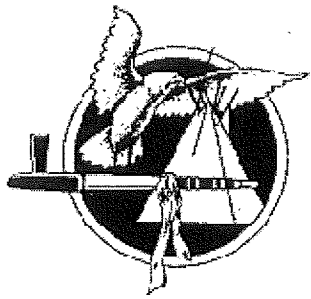
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
**SUB-TOTAL: HOME DEPOT CREDIT SERVICES									185.80
011465	100-681310-000	000000	04/15/19	T19006	0236586	REPAIR COOLANT LEAK	1	04-2019	380.00
011465	100-681310-000	000000	04/15/19	T19006	0235948	BUS INSPECTION, DIAGNOSE LEAK ON BU	1	04-2019	475.00
011465	100-681310-000	000000	04/15/19	T19006	0238987	BUS INSPECTION AND CHECK WATER LEAK	1	04-2019	570.00
011465	100-681310-000	000000	04/15/19	T19006	024737	REMOVE AND INSTALL NEW WINDOW, FIX LE.	1	04-2019	570.00
**SUB-TOTAL: IDAHO ICE									1,995.00
011720	100-651311-000	000000	04/15/19	000000	20107926	ADMIN FEE (9740.72)	1	04-2019	692.86
011720	100-651311-000	000000	04/15/19	000000	20107944	ADMIN FEE (5841.64)	1	04-2019	415.52
**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.									1,108.38
011971	100-616300-000	000000	04/15/19	000000	1786916	BEHAVIOR INTERVENTION	1	04-2019	490.00
011971	100-616300-000	000000	04/15/19	000000	1786917	BEHAVIOR INTERVENTION	1	04-2019	428.75
**SUB-TOTAL: IMAGINE BEHAVIORAL &									918.75
012460	267-515300-000	000000	04/15/19	H19737	S346889	IXL ONLINE LEARNING RENEWAL	1	04-2019	3,645.00
**SUB-TOTAL: IXL LEARNING									3,645.00
013380	100-632310-000	000000	04/15/19	D19032	040119	GRANT WRITING SERVICES	1	04-2019	800.00
**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									800.00
015520	290-710412-000	000000	04/15/19	F19231	135303397	MILK 3/4	1	04-2019	242.44
015520	290-710412-000	000000	04/15/19	F19231	135303428	MILK 3/7	1	04-2019	197.31
015520	290-710412-000	000000	04/15/19	F19231	135303465	MILK 3/11	1	04-2019	269.49
015520	290-710412-000	000000	04/15/19	F19231	135303500	MILK 3/14	1	04-2019	175.97
015520	290-710412-000	000000	04/15/19	F19231	135303532	MILK 3/18	1	04-2019	360.56
**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									1,245.77
015840	100-663310-000	000000	04/15/19	M19748	S113051	REPAIR OF WATER LEAK IN FIELD HOUSE	1	04-2019	1,039.90
015840	100-664312-000	000000	04/15/19	M19760	S113067	HVAC REPAIR BLOWN FUSE HS RM361	1	04-2019	250.73
**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC									1,290.63
015890	100-681345-000	000000	04/15/19	000000	MARCH	IN LIEU OF TRANSPORTATION	1	04-2019	180.96
**SUB-TOTAL: MIKE MOORE									180.96
017120	100-661330-000	000000	04/15/19	000000	000286-000	SEWER-REYNOLDS	1	04-2019	43.00
017120	100-661330-000	000000	04/15/19	000000	000282-000	SEWER-ES	1	04-2019	731.00
017120	100-661330-000	000000	04/15/19	000000	000283-000	SEWER-JONES	1	04-2019	43.00
017120	100-681319-000	000000	04/15/19	000000	000285-000	SEWER-BUS BARN	1	04-2019	86.00
**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									903.00
017340	243-515552-000	000000	04/15/19	H19362	26142831	WELDING GAS	1	04-2019	226.15
017340	243-515552-000	000000	04/15/19	H19713	26019130	ARC PRO PLASMA SYSTEM	1	04-2019	22,550.00
**SUB-TOTAL: NORCO, INC									22,776.15
017460	290-710411-000	000000	04/15/19	F19232	S10465752	FOOD 3/8	1	04-2019	1,129.67
017460	290-710413-000	000000	04/15/19	F19232	S10465744	COMMODO. 3/8	1	04-2019	464.66
017460	290-710411-000	000000	04/15/19	F19232	S10465750	FOOD 3/8	1	04-2019	1,625.20
017460	290-710413-000	000000	04/15/19	F19232	S10465742	COMMODO. 3/8	1	04-2019	558.01
017460	290-710411-000	000000	04/15/19	F19232	S10466493	FOOD 3/19	1	04-2019	1,192.50
017460	290-710411-000	000000	04/15/19	F19232	S10466492	FOOD 3/19	1	04-2019	538.91
**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE									5,508.95
018060	100-641323-000	000000	04/08/19	000000	71180682	PHONE CALLS ES	1	04-2019	28.10
018060	100-681319-000	000000	04/08/19	000000	71180682	PHONE CALLS MAINT/TRANS	1	04-2019	8.60
018060	100-663310-000	000000	04/08/19	000000	71180682	PHONE CALLS MAINT/TRANS	1	04-2019	8.61
018060	100-641323-000	000000	04/08/19	000000	71180682	PHONE CALLS HS	1	04-2019	62.27
**SUB-TOTAL: PAETEC									107.58
018960	100-665410-000	000000	04/15/19	M19729	K73702/1	LINE MARKER	1	04-2019	149.85
018960	100-665410-000	000000	04/15/19	M19759	K74321/1	FERTILIZER	1	04-2019	189.90
**SUB-TOTAL: PRIMELAND COOPERATIVES									339.75
019010	100-616300-000	000000	04/15/19	000000	10366259	SPEECH SERVICES 03/11-03/15	1	04-2019	2,334.86
019010	100-616300-000	000000	04/15/19	000000	10382221	SPEECH SERVICES 3/18-3/22	1	04-2019	1,819.58
**SUB-TOTAL: PROCARE THERAPY, INC									4,154.44
019340	100-681345-000	000000	04/15/19	000000	MARCH	IN LIEU OF TRANSPORATION	1	04-2019	90.48
**SUB-TOTAL: RALEIGH ELLENWOOD									90.48
019800	100-532410-000	000000	04/15/19	H19709	678788	ATHLETIC DRUG TESTING SUPPLIES	1	04-2019	138.82
**SUB-TOTAL: REDWOOD TOXICOLOGY LABORATORY, INC									138.82
020080	100-515321-000	000000	04/15/19	000000	5056190202	HS COPIES	1	04-2019	224.68
020080	100-512410-000	000000	04/15/19	000000	5056190202	ES COPIES	1	04-2019	346.38
**SUB-TOTAL: RICOH USA, INC									571.06
020100	100-632322-000	000000	04/15/19	000000	101901355	MPC5502 DO COPIER RENTAL	1	04-2019	229.57
020100	100-632322-000	000000	04/15/19	000000	101901355	MPC5502 DO B/W COPIES	1	04-2019	18.26
020100	100-632322-000	000000	04/15/19	000000	101901355	MPC5502 DO COLOR COPIES	1	04-2019	85.01
020100	100-512410-000	000000	04/15/19	000000	101901355	MORGAN/BALDWIN DO COLOR COPIES	1	04-2019	16.80
020100	100-515321-000	000000	04/15/19	000000	101932387	HS RENTAL	1	04-2019	320.15
020100	100-512322-000	000000	04/15/19	000000	101932387	ES RENTAL	1	04-2019	308.73
**SUB-TOTAL: RICOH USA, INC.									978.52
020260	290-710411-000	000000	04/15/19	F19246	01-1404106	ITEMS FOR SPECIAL DIETARY NEEDS	1	04-2019	87.86
**SUB-TOTAL: ROSAUERS									87.86
020920	100-641411-000	000000	04/15/19	H19743	208122588185	ADMIT BOOKS	1	04-2019	144.25
**SUB-TOTAL: SCHOOL SPECIALTY INC									144.25
021300	100-664411-000	000000	04/15/19	M19752	9073-8	PAINT	1	04-2019	366.60
**SUB-TOTAL: SHERWIN-WILLIAMS CO.									366.60

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
021569	100-664312-000	000000	04/15/19	M19591	81907	REMAINDER OF PAYMENT DOWN SPOUT CO\	1	04-2019	637.50
	**SUB-TOTAL: SKYLINE ESS LLC								637.50
021580	100-616300-000	000000	04/15/19	000000	1669257	BEHAVIOR INTERVENTION	1	04-2019	310.00
021580	100-616300-000	000000	04/15/19	000000	1669256	BEHAVIOR INTERVENTION	1	04-2019	710.00
021580	100-616300-000	000000	04/15/19	000000	1757683	BEHAVIOR INTERVENTION	1	04-2019	730.00
021580	100-616300-000	000000	04/15/19	000000	1757684	BEHAVIOR INTERVENTION	1	04-2019	520.00
	**SUB-TOTAL: SL START & ASSOCIATES, LLC								2,270.00
022140	100-515410-100	000000	04/15/19	E19693	2250503711	S.KINNICK INK	1	04-2019	115.97
022140	100-632410-000	000000	04/15/19	D19749	2262993381	OFFICE SUPPLIES	1	04-2019	27.36
022140	243-515413-000	000000	04/15/19	H19701	97678	FLYERS	1	04-2019	59.66
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO								202.99
022700	100-661410-000	000000	04/15/19	M19707	484987292	REPAIR OF FLOOR MACHINES	1	04-2019	67.19
	**SUB-TOTAL: SUPPLYWORKS								67.19
022800	100-664310-000	000000	04/15/19	M19014	32584	WATER ANALYSIS AND TREATMENT	1	04-2019	148.00
022800	100-664310-000	000000	04/15/19	M19014	32592	5 GALL PAILS OF SWATCO 2435 (3)	1	04-2019	1,073.44
	**SUB-TOTAL: SWATCO								1,221.44
022840	290-710411-000	000000	04/15/19	F19233	121529951	FOOD 3/11	1	04-2019	503.81
022840	290-710410-000	000000	04/15/19	F19233	121529951	NON FOOD 3/11	1	04-2019	369.94
022840	290-710410-000	000000	04/15/19	F19233	121541459	NON FOOD 3/29	1	04-2019	205.65
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.								1,079.40
024660	290-710411-000	000000	04/15/19	F19237	03-1828594	SPECIAL DIETARY NEEDS	1	04-2019	18.68
	**SUB-TOTAL: VALLEY FOODS								18.68
024680	100-681420-000	000000	04/15/19	000000	MARCH	DIESEL FUEL 682.937 GALS	1	04-2019	1,711.44
024680	100-663410-000	000000	04/15/19	000000	MARCH	NISSAN PU 10.676 GALS	1	04-2019	25.43
024680	100-663410-000	000000	04/15/19	000000	MARCH	CHEVY PU 12.526 GALS	1	04-2019	29.84
024680	100-663410-000	000000	04/15/19	000000	MARCH	OLD BUS #7 27.354 GALS	1	04-2019	65.16
024680	100-515411-000	000000	04/15/19	000000	MARCH	DRIVERS ED-SUBARU 27.19 GALS	1	04-2019	64.77
024680	100-663410-000	000000	04/15/19	000000	MARCH	SUBARU 8.58 GALS	1	04-2019	20.46
	**SUB-TOTAL: VALLEY GAS								1,917.10
025440	100-681425-000	000000	04/15/19	T19721	0066827-IN	WINDOW, MARKER LENS, AND BULBS	1	04-2019	424.70
	**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES								424.70
	***GRAND TOTAL - VENDOR COUNT: 50								95,559.04

(Rprt: 05 - ASB; Dates: 00/00/00-03/31/19; PRINT: 04/09/19 2:30:40 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	37,762.63	4,191.90CR	33,570.73
750-111110-000	PETTY CASH	1,500.00	0.00	1,500.00
750-112100-000	LGIP - ASB FUND #3120	18,557.94	36.48	18,594.42
	TOTAL STUDENT BODY ASSETS	57,820.57	4,155.42CR	53,665.15
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	255.14CR	255.14	0.00
750-223100-000	HIGH SCHOOL STUDENT BODY	1,409.02CR	75.22	1,333.80CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	960.71CR	0.00	960.71CR
750-223110-000	AT RISK FUND	789.67CR	0.00	789.67CR
750-223125-000	CONCESSIONS	377.53CR	452.70	75.17
	TOTAL GENERAL STUDENT BODY FUNDS	3,792.07CR	783.06	3,009.01CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	449.41CR	3,351.30CR	3,800.71CR
750-223201-000	FOOTBALL	0.00	0.00	0.00
750-223202-000	FOOTBALL FUNDRAISERS	13.30CR	0.00	13.30CR
750-223210-000	VOLLEYBALL	0.00	0.00	0.00
750-223211-000	VOLLEYBALL FUNDRAISERS	9.46	0.00	9.46
750-223220-000	GIRLS BASKETBALL	1,003.03	1,640.20	2,643.23
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	2,453.88CR	394.97CR	2,848.85CR
750-223230-000	BOYS BASKETBALL	1,123.00	3,127.68	4,250.68
750-223231-000	BOYS BASKETBALL FUNDRAISERS	2,334.70CR	0.00	2,334.70CR
750-223240-000	TRACK	6,906.05CR	1,200.00	5,706.05CR
750-223250-000	CHEER	1,205.52CR	1,189.70	15.82CR
750-223260-000	SOFTBALL	16.77CR	21.00CR	37.77CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	1,123.24	21.00CR	1,102.24
750-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
	TOTAL ATHLETICS	10,681.97CR	3,369.31	7,312.66CR
CLASSES				
750-223400-000	STUDENT COUNCIL	2,476.26CR	1,229.25CR	3,705.51CR
750-223401-000	SENIOR CLASS	0.00	0.00	0.00
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	2,476.26CR	1,229.25CR	3,705.51CR
CLUBS				
750-223521-000	YEARBOOK	182.19	100.00CR	82.19
750-223523-000	DRAMA	4,791.74CR	0.00	4,791.74CR
750-223530-000	LIBRARY	760.26CR	0.00	760.26CR
750-223532-000	INDIAN CLUB	6,458.08CR	1,783.72	4,674.36CR
750-223533-000	BOOSTER CLUB	4,271.86CR	2,674.97CR	6,946.83CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	369.37CR	0.00	369.37CR
750-223538-000	CLASS OF 2019 PARENTS FUNDRAISERS	958.78CR	0.00	958.78CR
750-223539-000	CLASS OF 2020 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223540-000	FRENCH CLUB	2,772.83CR	0.00	2,772.83CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	5,714.58CR	0.00	5,714.58CR
750-223549-000	AISES CONFERENCE	2,408.77CR	1,527.39CR	3,936.16CR
750-223553-000	BAND-MUSIC	124.41CR	0.00	124.41CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	7,959.50CR	3,750.94	4,208.56CR
750-223560-000	SEL EDUCATION PROJECTS	2,289.57CR	0.00	2,289.57CR
750-223561-000	CAP AND GOWN	40.00CR	0.00	40.00CR
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	CR-PLC INCENTIVE	581.68CR	0.00	581.68CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	40,870.27CR	1,232.30	39,637.97CR
	TOTAL PAYABLES AND STUDENT FUNDS	57,820.57CR	4,155.42	53,665.15CR



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
404 Main Street
Lapwai, ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: April 8, 2019
RE: April Board Back-Up

Building Documents Attached

- Attendance
- Professional Learning Calendar
- Friday Professional Learning Agendas
- Classroom Observations
- Family Contacts
- Enrollment
- Student Body Funds

School Improvement Grant Update

Professional Learning

Wednesday mornings from 7-8 AM

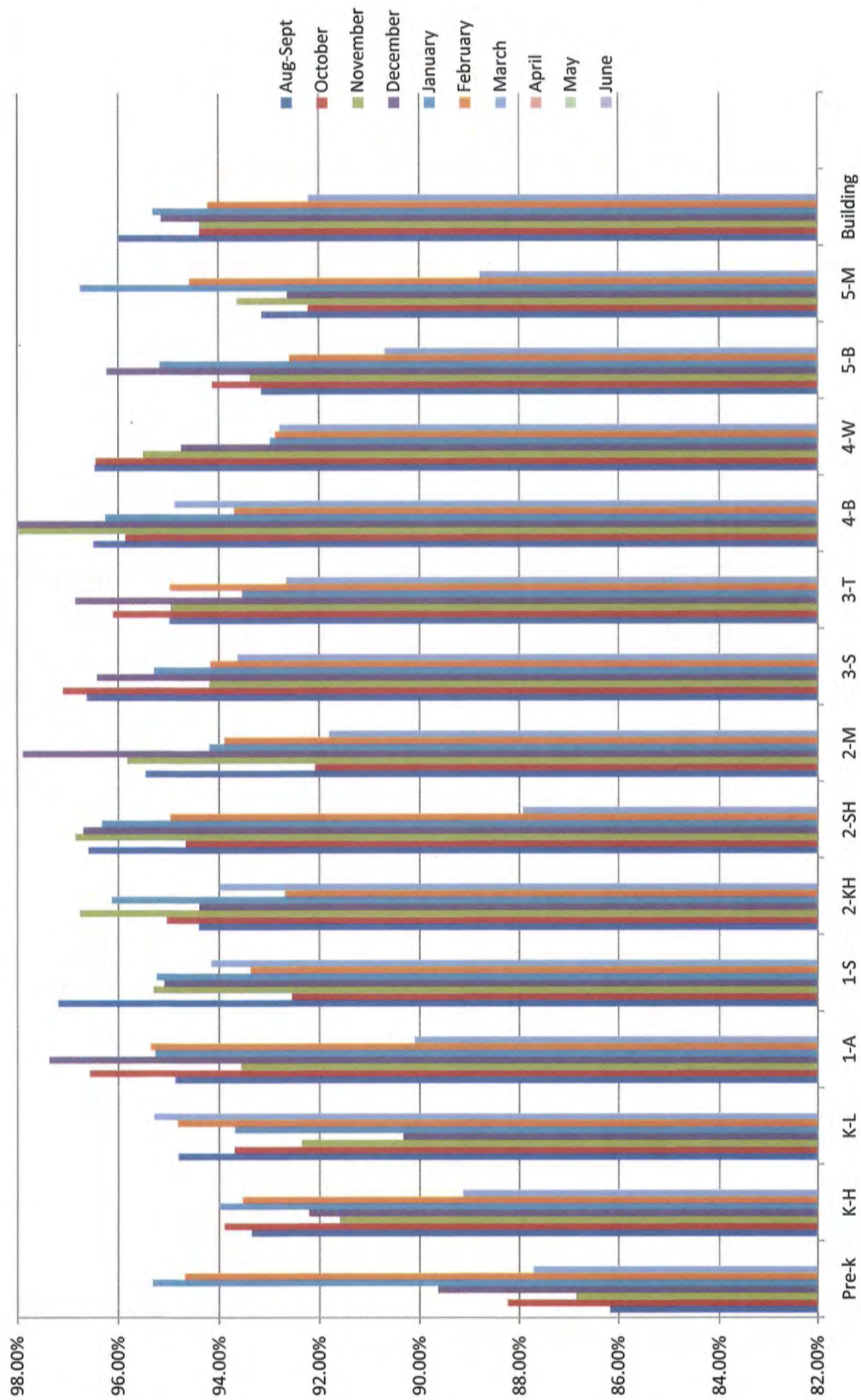
- ELA (English Language Arts) Team
- Math Team
- Behavior Team
- Grade Level Professional Learning Teams
- Grade Level Band Meetings
- ISAT Proctor Training
- Book Study-Conscious Discipline

Family/Community Involvement

Parent Teacher Conferences	April 4-5
Wear Blue for Child Abuse Prevention	April 10
Family Engagement Team	April 11
ASP Canoe Night	April 17
Kindergarten Family Night	April 18
Success Assemblies	April 19
Head Start Pow Wow	April 24
Pinwheel Parade	April 26

Together, we ensure all students will reach their full potential.

kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.



LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2018-2019

March 2019

March 2019							April 2019						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	2	1	2	3	4	5	6	
10	11	12	13	14	15	9	7	8	9	10	11	12	13
17	18	19	20	21	22	16	14	15	16	17	18	19	20
24	25	26	27	28	29	23	21	22	23	24	25	26	27
31					30		28	29	30				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Feb 24	25	26	27	28	Mar 1 Effective Schoolwide Reading Programs PLCs Essential Standards and Common	2
3	4	5	6	7 Federal Programs Monitoring Visit	8 Effective Schoolwide Reading Programs Federal Programs PLCs Essential Standards	9
10	11	12	13 Conscious Discipline Chapter 8 LAST DAY TO GIVE ISAT INTERIM TESTS	14	15 Effective Schoolwide Reading Programs PLCs Essential Standards and Common	16
17	18 ISAT WINDOW OPENS	19 Leadership Team Meeting U of I	20 PBIS, ELA, Math Teams U of I	21 U of I	22 GRADING DAY	23
24	25 SPRING BREAK	26 SPRING BREAK	27 SPRING BREAK	28 SPRING BREAK	29 SPRING BREAK	30
31	Apr 1	2	3	4	5	6

Classroom Observations, Walkthroughs, and/or Conferences 2018-2019 Second Semester

	1/22	1/28	2/11	2/19	2/25	3/4	3/11	3/18	4/01	4/8	4/15	4/22	4/29	5/6	5/14	5/20	5/28
Arthur	c	o	o	w		o		o		o				c,e,c			
Baldwin	o	o, o	o			o		o		c,e,c							
Blyleven		o, o			c,e	c		o		o							
Clark		o					o			o							
Hays		o	o			c,e,c		o									
Hewett	o, c	o	o			w	c,e,c			o							
Hillman	w	o	w		o				w	o	c,e,c						
Jones									c,e,c								
Latella	w	o	w			o,c				o		c,e,c					
McKarcher	o	o, o	o	w		o		o		o			c,e,c				
Melton																	
Morgan	c, w	o, o	o	w		o				c,e,c							
Rami								c,e,c		c							
Shaffer	w																
Sliger		o	o				c,e,c			o							
Stamper/Cleveland	o	o		w		o				o					c,e,c		
Tabor	c	o	w			w			o	o	c,e,c						
Woodford	o	o, o	o			w		o		o				c,e,c			

o = observation

c = conference

w = focused walkthrough with written feedback

e = formal observation

**Family, Community, School Partnerships
Contact Report
2018-2019**

	August September	October	November	December	January	February	March	April	May June	Totals
Arthur	372	263	216	198	183	134	119			
Baldwin	144	177	113	94 + 2	45	111	145			
Blyleven	694	1653	69	39	81	111 + 1	115			
Bonner	44	107	132	63	102	56	67			
Cardenas -Cooley	13	26	15	21	28	9	24			
Clark	40	51 + 1	30	50 + 1	52 + 1	35	22 + 1			
Dahl	39	73	87	97	126	128	100			
Hays	169	300 + 1	172 + 1	202	156	173	205			
Hewett	267	273 + 2	258	178 + 1	167 + 1	121	203			
Hillman	133	70 + 2	108	69 + 1	143	95	80			
Jones/Henry	90	8	32	195	15	7	109			
Latella	342 + 2	260	268	113	148	195	253			
McKarcher	115	90	48	41	65	63	48			
Morgan	141	127	47	44	95	55	65			
Raml	47	55	48	51	87	40	40			
Sliger	102	226	141	138	157	144	79			
Stamper	54	93	142	53	73	82	AB			
Tabor	74	146	104	106	140	203	80			
Woodford	724	1794	471	765	136	95 + 1	616			
Teri Wagner				67	285	48	332			
Total	3604	5791	2501	2584	2284	1905	2702			

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

04/08/19

Lapwai Elementary School

0844-1819

11:01

Enrollment Analysis

Page 1

0844-1819 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	4.000	1.000	5.000
W - White	1.000	3.000	4.000
Grade: KG			
B - Black or Africa	1.000	0.000	1.000
I - American Indian	23.000	17.000	40.000
W - White	1.000	1.000	2.000
Grade: 01			
B - Black or Africa	0.000	1.000	1.000
H - Hispanic	0.000	1.000	1.000
I - American Indian	17.000	12.000	29.000
W - White	3.000	2.000	5.000
MR - Multi-Racial	1.000	2.000	3.000
Grade: 02			
H - Hispanic	0.000	2.000	2.000
I - American Indian	18.000	21.000	39.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	1.000	4.000	5.000
MR - Multi-Racial	0.000	3.000	3.000
Grade: 03			
I - American Indian	17.000	15.000	32.000
W - White	3.000	3.000	6.000
Grade: 04			
I - American Indian	15.000	16.000	31.000
W - White	1.000	0.000	1.000
MR - Multi-Racial	1.000	0.000	1.000
Grade: 05			
I - American Indian	15.000	19.000	34.000
W - White	1.000	3.000	4.000
MR - Multi-Racial	2.000	0.000	2.000

B - Black or Africa	1.000	1.000	2.000
H - Hispanic	0.000	3.000	3.000
I - American Indian	109.000	101.000	210.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	11.000	16.000	27.000
MR - Multi-Racial	4.000	5.000	9.000

	126.000	126.000	252.000

Analyzed Business Checking - PF

Account number: 801013418 ■ March 1, 2019 - March 31, 2019 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$10,858.82	\$0.00	-\$94.70	\$10,764.12

Debits

Checks paid

Number	Amount	Date	Number	Amount	Date
3791	39.95	03/05	3792	54.75	03/07
		\$94.70	Total checks paid		
		\$94.70	Total debits		

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
02/28	10,858.82	03/05	10,818.87	03/07	10,764.12
Average daily ledger balance		\$10,779.87			

March 31, 2019

Wells Fargo Bank Reconciliation 2018-2019

		checks	deposits	balance
3/1/19	Beginning Balance			10,858.82
3/5/19	#3791	39.95		10,818.87
3/7/19	#3792	54.75		10,764.12
3/31/2019	Ending Balance			10,764.12

Lapwai School District #341
Lapwai Elementary School
March 31, 2019

		Beginning Balance		Deposits		Disbursements		Ending Balance
General Fund		\$8,834.02				\$94.70		\$8,739.32
Library/Book Fair		\$120.46						\$120.46
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$13,734.83						\$10,764.12



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, X205

dpinkham@lapwai.org

To: Board of Trustees
From: Dr. Pinkham, LMS-LHS
Subject: Board Report for March 2019

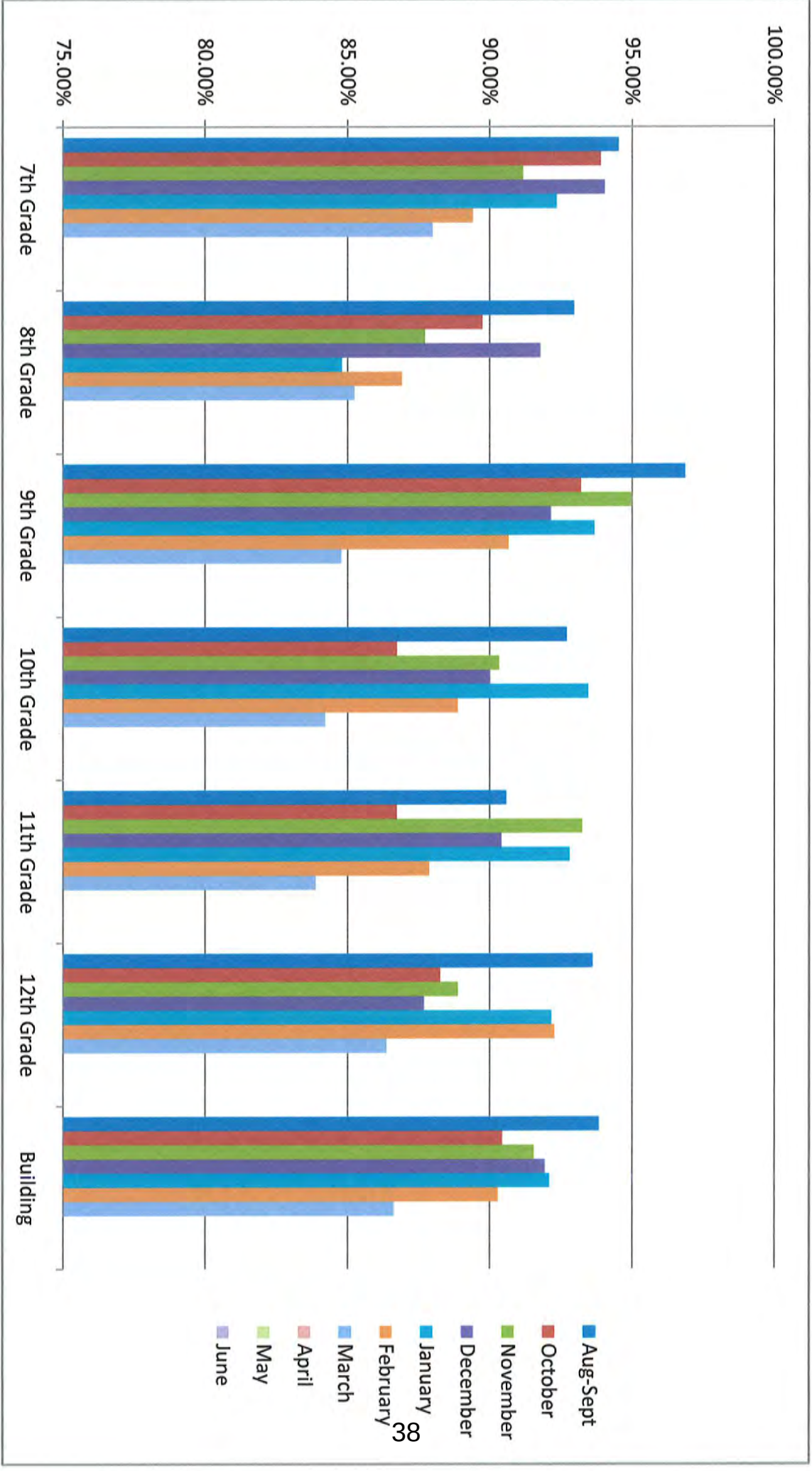
Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Friday PD Agendas
5. Good of the order documents

Upcoming Events at Lapwai Middle/High School:

March	6 th -12 th STATE ENGAGEMENT SURVEY March 18 ISAT window opens
March 6 th	Empowering Young Women's Honor Conference, CRC, Culturally Responsive Department hosting, BPA State departs for Boise
March 11-12	GEAR UP conference in McCall (Nellesen), LCSC Native American Awareness Week festivities
March 12 th	Battle of the Moms 6 PM
March 13 th	Region 2 AD meeting (Kronemann LCSC), 2:30 assembly for senior project Justine SlimJohn Native Dance), Boys basketball banquet
March 14 th	Admin Team meeting 9:00-10:30
March 22 nd	End of 3 rd quarter
March 25-29 th	Spring Break
April 4-5	Spring PTC's
April 9	SAT's
April 10 th	National Wear Blue Day, Child Abuse Awareness Month
April 26 th	(Tentative) Community Demonstration Walk- School wide event
May 31 st	Graduation 6PM
June 6 th	Last day of school, early release

"Together, we ensure all students will reach their full potential."



04/08/19

09:25

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

0583-1819

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**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	16	22	38	220.00	305.50	525.50	14.67	20.37	35.03
			Absences:	20.00	24.50	44.50			
			Possible:	240.00	330.00	570.00			
				(91.67%)	(92.58%)	(92.19%)			
07	23	29	52	304.50	382.00	686.50	20.30	25.47	45.77
			Absences:	40.50	53.00	93.50			
			Possible:	345.00	435.00	780.00			
				(88.26%)	(87.82%)	(88.01%)			
08	22	18	40	274.50	237.00	511.50	18.30	15.80	34.10
			Absences:	55.50	33.00	88.50			
			Possible:	330.00	270.00	600.00			
				(83.18%)	(87.78%)	(85.25%)			
09	23	16	39	314.50	181.50	496.00	20.97	12.10	33.07
			Absences:	30.50	58.50	89.00			
			Possible:	345.00	240.00	585.00			
				(91.16%)	(75.63%)	(84.79%)			
10	22	12	34	273.00	156.50	429.50	18.20	10.43	28.63
			Absences:	57.00	23.50	80.50			
			Possible:	330.00	180.00	510.00			
				(82.73%)	(86.94%)	(84.22%)			
11	15	10	25	176.50	128.00	304.50	11.77	8.53	20.30
			Absences:	36.50	22.00	58.50			
			Possible:	213.00	150.00	363.00			
				(82.86%)	(85.33%)	(83.88%)			
12	14	20	34	189.50	251.00	440.50	12.63	16.73	29.37
			Absences:	20.50	49.00	69.50			
			Possible:	210.00	300.00	510.00			
				(90.24%)	(83.67%)	(86.37%)			
Total	135	127	262	1752.50	1641.50	3394.00	116.84	109.43	226.27
			Absences:	260.50	263.50	524.00			
			Possible:	2013.00	1905.00	3918.00			
				(87.06%)	(86.17%)	(86.63%)			



LMS-LHS Lesson Plans for 2018-19 (planbook.com)

Staff Member	9/4	9/10	9/17	9/24	10/1	10/8	11/20	11/27	12/4	12/11	1/2	1/8	1/16	1/22	1/29
Sheryl Bentz	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Devin Boyer	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Brad Carpenter	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Iris Chimburas	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Tami Church	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Jake Genthos	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Veronica Hamilton	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Verna Johnson	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Georgie Kerby	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Stacey Kinnick	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Josh Leighton	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Ena Raml	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Emma Shaffer	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Sheila Scott	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Georgia Sobotta	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Thomas Tucker	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Mary Lynn Walker	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Together, we ensure all students will reach their full potential.



LMS-LHS Lesson Plans for 2018-2019 (planbook.com)

Staff Member	2/4	2/11	2/18	2/25	3/4	3/11	3/18	4/1	4/8	4/15	4/22
Sheryl Bentz	x	x	x	x	x	x	x	x	x		
Devin Boyer	x	x	x	x	x	x	x	x	x		
Brad Carpenter	x	x	x	x	x	x	x	x	x		
Iris Chimburas	x	x	x	x	x	x	x	x	x		
Tami Church	x	x	x	x	x	x	x	x	x		
Peggy Fiske	x	x	x	x	x	x	x	x	x		
Veronica Hamilton	x	x	x	x	x	x	x	x	x		
Verna Johnson	x	x	x	x	x	x	x	x	x		
Georgie Kerby	x	x	x	x	x	x	x	x	x		
Ken Kessler	x	x	x	x	x	x	x	x	x		
Stacey Kinnick	x	x	x	x	x	x	x	x	x		
Josh Leighton	x	x	x	x	x	x	x	x	x		
Valerie Ridinger	x	x	x	x	x	x	x	x	x		
Sheila Scott	x	x	x	x	x	x	x	x	x		
Georgia Sobotta	x	x	x	x	x	x	x	x	x		
Mary Lynn Walker	x	x	x	x	x	x	x	x	x		

Together, we ensure all students will reach their full potential.



LMS-LHS PARENT/GUARDIAN MONTHLY COMMUNICATIONS 2018-19

Staff Member	Aug	Sept	Nov	Dec	Jan	Feb	Mar	April	May
Sheryl Bentz		372	213		200	200	182		
Devin Boyer		62	85		95	60	95		
Brad Carpenter		35			40	45	85		
Iris Chimburas	220	200	220		225	110	180		
Tami Church	37	88	90		85	44	85		
Jake Genthos		81	200		150	27	56		
Veronica Hamilton	44	28	220		266	174	192		
Verna Johnson	10	39	42		32	12	19		
Georgie Kerby	36	195	290		155	150	100		
Stacey Kinnick	84	143	260		249		243		
Josh Leighton		93	76		84	84	78		
Sam Maynes			17		20		282		
Ena Raml		70	241		154				
Emma Shaffer	7	16	34		10	15	17		
Sheila Scott	53	94	105		80	71	87		
Georgia Sobotta		114	90		80	61			
Thomas Tucker	56	117	16		13	110	65		
Mary Lynn Walker	20	52	85		84	78	85		

August-September students get a syllabus ----Danielson Domain 4C: Communicating with Families

PROM 2019

GREAT GATSBY

Lapwai Prom 2019

- Place – Victory Room at the Lewis and Clark Hotel located at 111 Main Street, Lewiston
- Time – 9:00 p.m. to midnight
- Cost - \$10.00 for a single, \$15.00 for a couple

- The doors will lock at 10:00 p.m. and no one will be allowed to enter after that.
- No outside food or drink is allowed inside the dance.
- Punch and water will be provided.

- If you leave you may not return to the dance.
- No backpacks or large purses are allowed inside the dance. They may be left at the ticket table and picked up when you leave.
- MUST:** All dates from other schools must be approved before Friday, April 12th (**approval forms are available in the office**). No exceptions. This takes a few days for both schools to approve and fax back, so you better hustle.

After Party

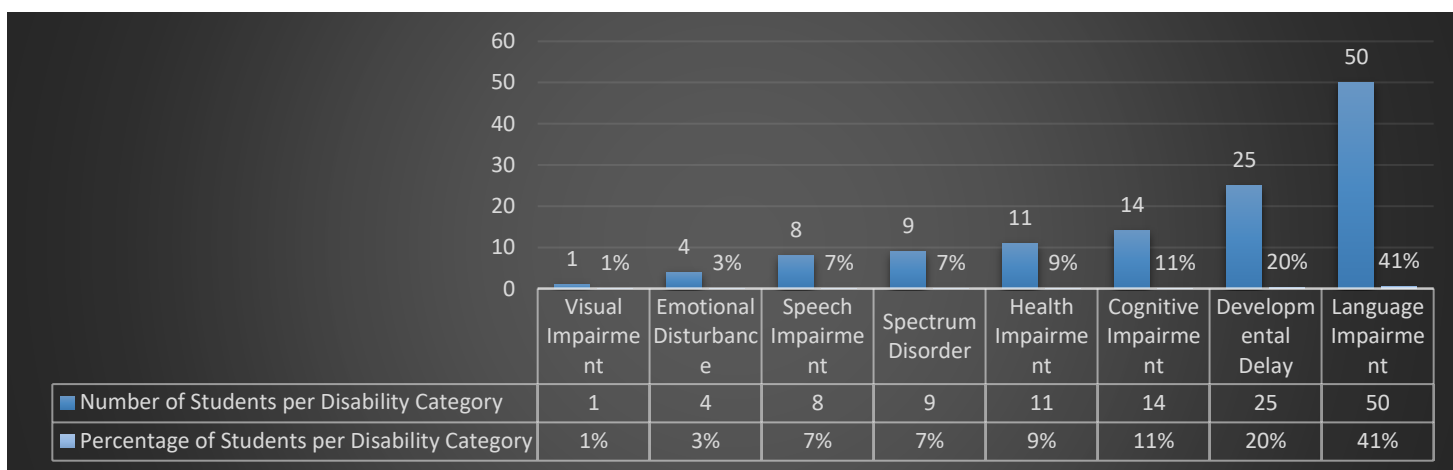
- The after party will be at Lancer Lanes, 1250 Bridge St, Clarkston from midnight to 2:00 a.m.
- Students must report to the after party by 12:15 or you will not be let in
- If you leave the after party before it ends you may not return
- Bowling will be free, but you must pay for other games
- Pizza and pop will be provided



LAPWAI SCHOOL DISTRICT Special Forces Team

Board Back-Up
April 2019

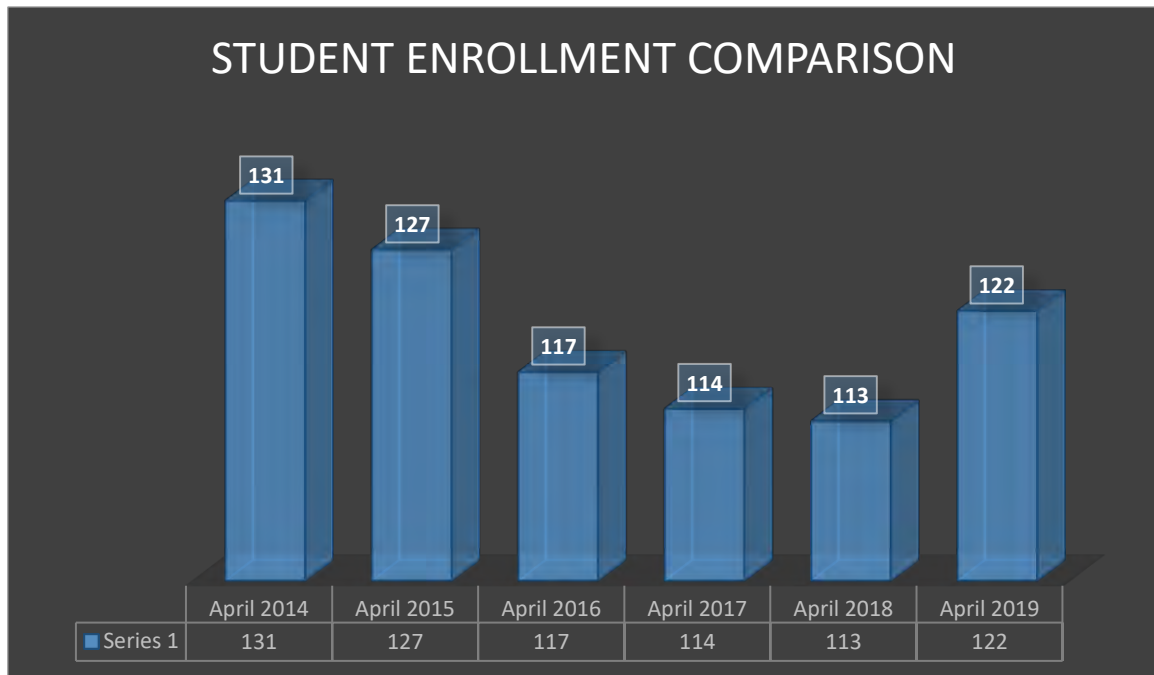
As of April 08 2019, the Lapwai Special Education Program serves 122 students in the following Primary Disability categories:



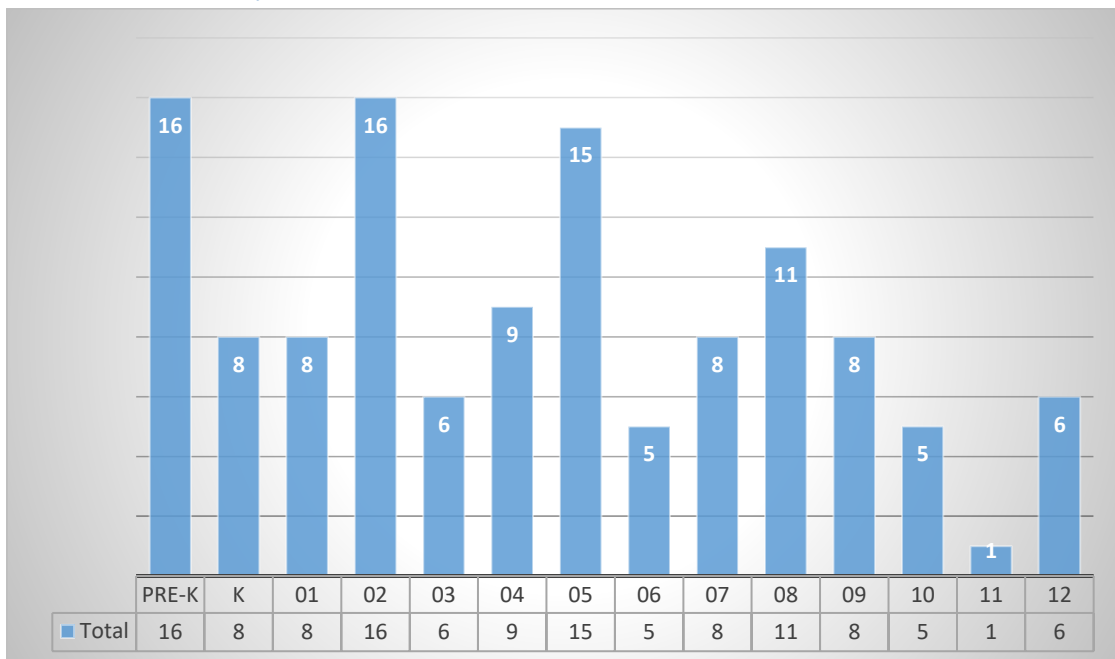
SPECIAL FORCES CREED

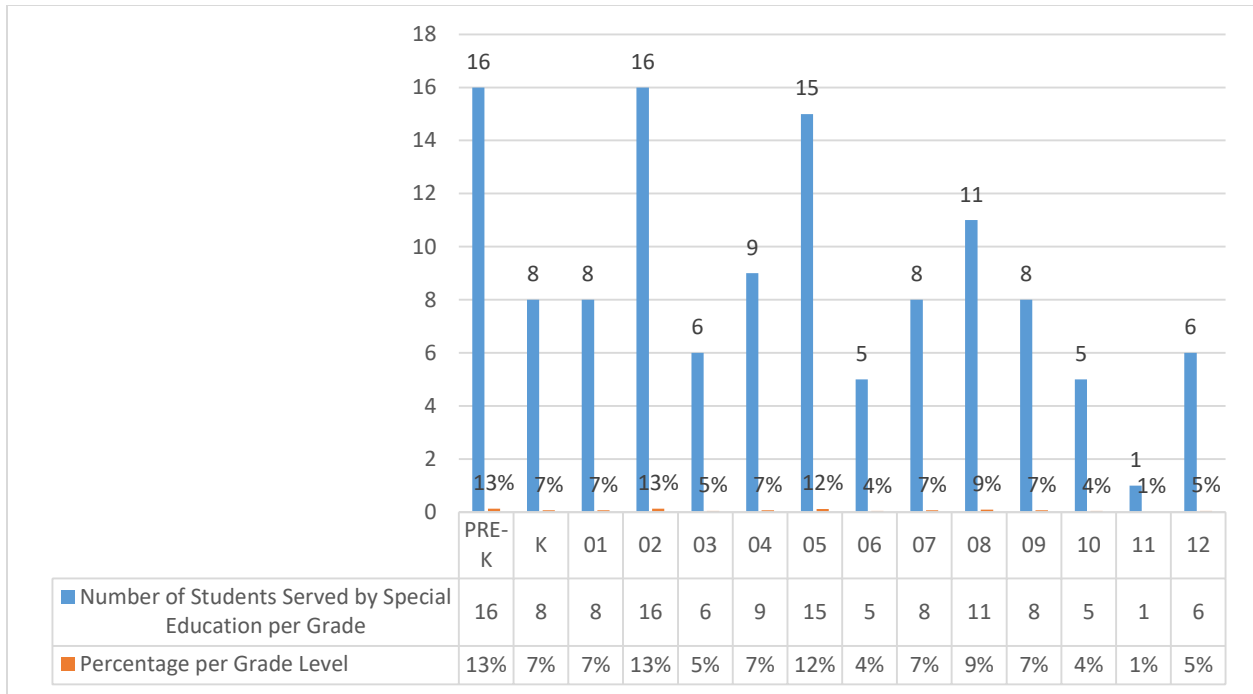
We are members of the Lapwai Special Forces. We are Educators and members of a team. We serve the children and families of the Lapwai community and the sovereign nation of the Nez Perce Tribe. We will always place the mission of educating, nurturing, and guiding our students first. We will never accept defeat. We will never quit. We will never leave a student behind. We are disciplined, trained and proficient in our educational tasks and responsibilities. We are experts and we are professionals. We stand ready to defend, engage, and advocate for the students served by our Special Forces Team. We are guardians of their educational rights and their future. We are proud members of our Educational Special Forces.

Student Enrollment Comparison

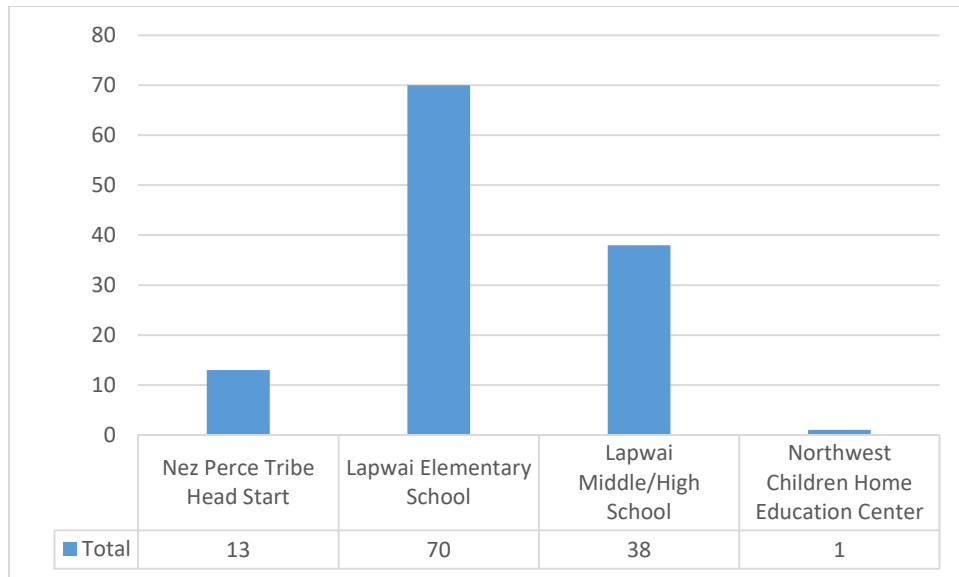


Students Served by Grade

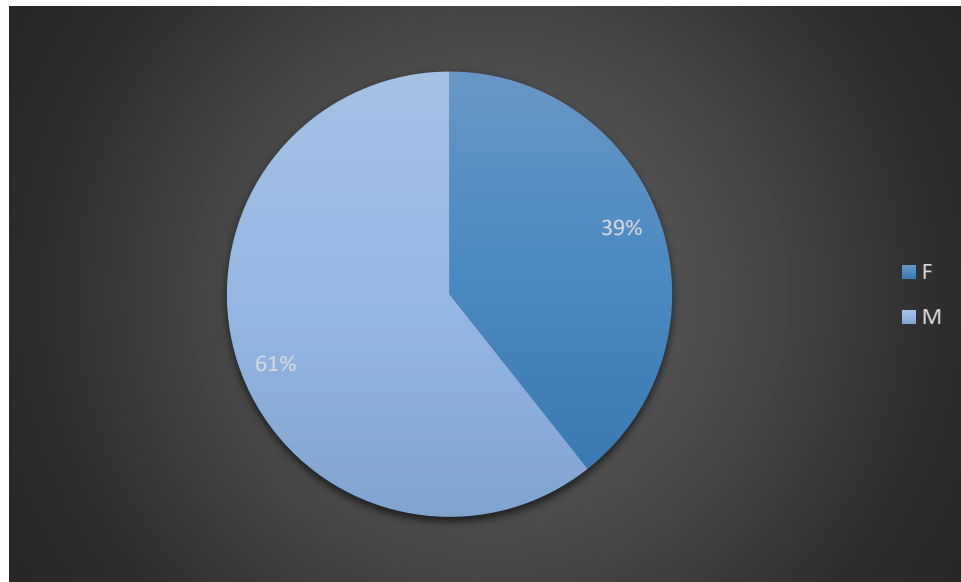




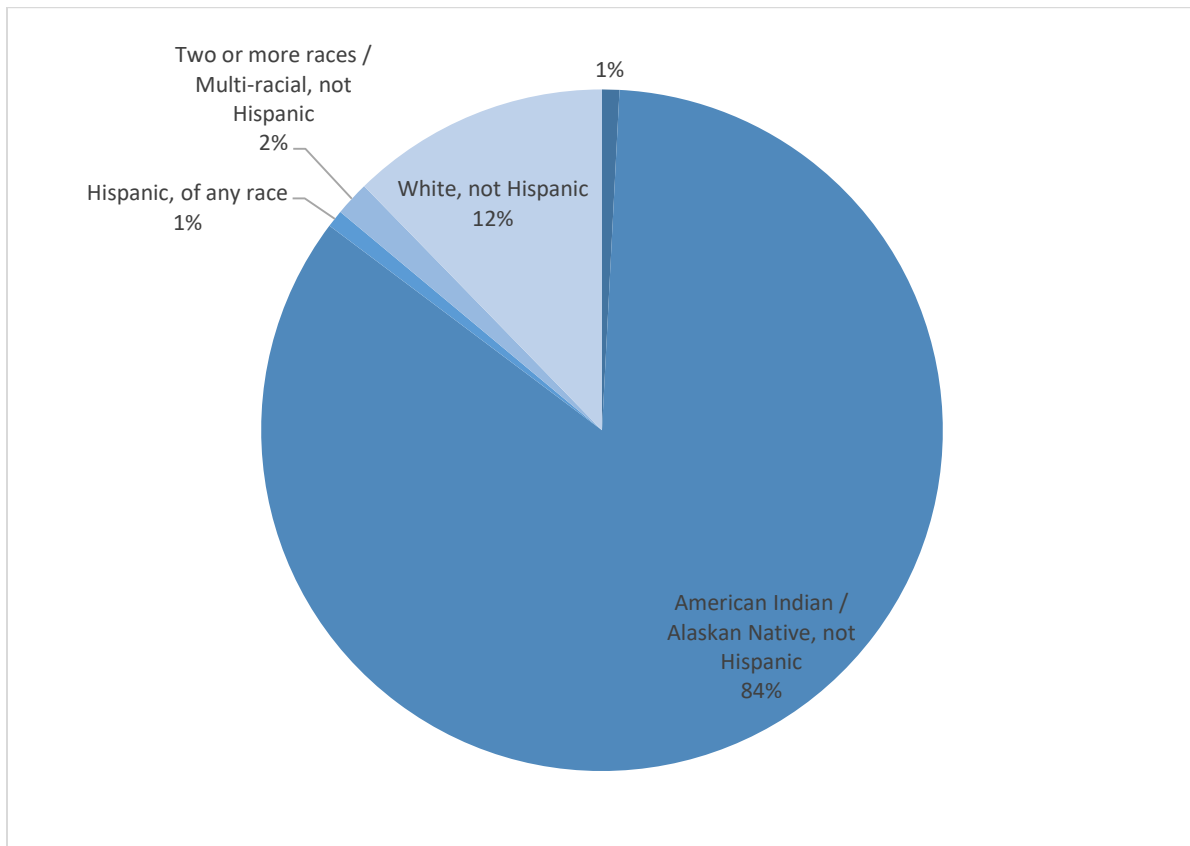
Students Served by School



Students Served by Gender



Students Served by Ethnicity



Athletic Report

Football:

- Homecoming September 13th...Very early but we have due to NPCF and Senior Night.

Cheer:

- Nothing new to report

Volleyball:

- Nothing new to report

Basketball:

- Scheduling has begun for the 2019-2020 season
- Wildcat Shootout (Genesis Prep so far)
- Avista

Baseball, Softball, Track:

- o Schedules are changing daily.

News from the State:

- Nothing new to report

SUPERINTENDENT

Board Report

April 2019



**Together, we ensure all students
will reach their full potential.**

Contents

Lapwai School District 1st Place Magna Award.....pgs. 1-6
American School Board Journal Article
Lewiston Tribune Article
American Association of School Administrators Publication

National American Indian/Alaska Native Council of School Board Members.... pgs. 7-8

State Dept of Education, Student Transportation Spot Inspection Results.....pgs. 9-13

Lapwai School District Crisis Response Team March Agenda.....pg. 14

Native Culture and Language Team March Agenda.....pg. 15

Average Daily Attendance by School: 8-28-18 to 4-3-19.....pgs. 16-18

Proposed Date for Superintendent's Student Cabinet Luncheon with School Board

Friday, May 17th, 2019

11:30 a.m. to 1:00 p.m.

District Office Conference Room

Together, we ensure all students will reach their full potential.

k̓iye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

Integrating Culture and Ethnicity

Lapwai School District, Boise, Idaho



Infusing Nez Perce language and culture into instruction leads to growth.

PHOTO CREDIT: A. NELLESEN PHOTOGRAPHY FOR LAPWAI SCHOOL DISTRICT

CONNECTION TO THE TRIBE

The Lapwai School District is located on the Nez Perce Indian Reservation and has an 86 percent Native American student population. Its relationship with the tribe is critical to the success of Lapwai students, which is the largest population of Nez Perce students in the world. District administration works closely with the Nez Perce Tribe Executive Committee, Nez Perce Tribe Education Department, and the Circle of Elders to help Lapwai's students continue to beat the odds with pockets of exciting growth.

Removing barriers: Lapwai's demographics are unique in comparison to those of many other Idaho schools. Ethnicity is a strength for Lapwai students who are surrounded with a rich culture and beautiful history. Lapwai's collaboration with the Nez Perce Tribe Education Department has facilitated student achievement through cultural competence and responsiveness. Nez Perce language instruction has been expanded into the school day, preK through high school, where it had previously been limited to after-school enrichment and one dedicated high school class. The current high school Nez Perce language class is dual enrollment for college credit and also counts as a world language requirement as students enter college.

The superintendent co-facilitates a Native Culture and Language Team with the Nez Perce Tribe Education Depart-

ment as a component to the State Tribal Education Project (STEP) grant. Objectives include: 1) providing leadership for culture and language; 2) engaging the community with culture and language; and 3) infusing culture and language in curriculum and instruction. Action plans include an annual student pow wow to honor our graduates and retirees, as well as a Respecting Our Elders day, where Nez Perce elders engage and share stories, legends, and perspectives with elementary school students. Embracing the strengths of ethnicity and integrating the culture of district students into instruction has led to pockets of growth in student achievement higher than the state average and a competitive go-on rate of students moving on to higher education. Superintendents are only as successful as those that surround them.

Evidence of success: The Lapwai School District grew 7.5 percent in student proficiency on the Idaho State Achievement Tests from 2014-15 to 2015-16. This is in comparison to only 2.3 percent average growth statewide. Lapwai students have a competitive college-going rate. Though Lapwai had long been classified by "school improvement" status, its focus on improving teaching and learning moved the district out of this determination in 2018.

The Lapwai School District was founded in the late 19th century, before Idaho was even a state. The Nez Perce Indian Reservation land is exempt from property taxes, so the district is not able to run bond levies like most districts do to increase funding. Therefore, it relies largely upon federal funding in the form of Impact Aid.

Unfortunately, Impact Aid is not enough to make up for the funding gaps for Lapwai students. In 2010, the district contracted with a professional grant writer to rigorously seek funds for its schools. Daily collaboration and partnership have led to funding increased elementary mental health counseling, the return of baseball and softball athletic programs, interactive classroom projectors, preschool playground equipment, and drug and alcohol prevention programs, among other projects.

CONTACT

Superintendent David Aiken
daiken@lapwai.org
www.lapwai.org/district

FRIDAY, APRIL 05, 2019

Lapwai School District receives national award for student achievement

The Lapwai School District recently was named a first-place winner of a national award that recognizes districts and their leaders for finding innovative and creative ways to increase student achievement.

Lapwai is the only school district in Idaho to ever win the National School Boards Association's Magna Award. And this year, it was the only Native school to be selected in a list of 15 first-place winners and three grand prize winners from across the country.

The awards focus on equity in education and recognize programs that remove barriers for underserved or vulnerable children.

"It's quite an honor," Lapwai Superintendent David Aiken said. "It's recognition of everything going on in the community to support our kids."

The district, located on the Nez Perce Indian Reservation, had to overcome some challenges to receive the accolades. Historically, Lapwai has been classified by school improvement status for underperforming scores. That determination was finally lifted this year, Aiken said.

"Despite our minority demographics and high poverty rate, our resilient students continue to beat the odds with pockets of exciting growth," Aiken said.

The district's student proficiency rate increased 7.5 percent on Idaho State Achievement tests from the 2014-15 school year to the 2015-16 school year. That's compared to only a 2.3 percent average growth statewide.

Leadership teams have worked to bring more professional development to teachers through weekly meetings, which in turn has helped student success.

The district also is implementing new curriculum and a framework to improve academic and behavioral outcomes for its students.

"The purpose of this program is to increase academic time on task by reducing problem behaviors," Aiken said. "The students are explicitly taught how to be respectful, responsible and safe in all locations on the school grounds."

While the award highlights positive work taking place at the district level, Aiken shied away from taking the credit. He said the award highlights a network of partnerships that have helped the school district improve.

"The Magna Award is recognition of the unique collaboration occurring in the Lapwai School District, which includes a dedicated school board and administrators, hardworking instructional staff, and close working relationship and support from the Nez Perce Tribe," Aiken said. "We work closely with all tribal departments including education, social services/child protection, tribal police and Nimiipuu Behavioral Health."

With a student population that is 86 percent American Indian, Aiken said the relationships are essential to ensure student success.

"We recognize and celebrate that we educate the largest population of Nez Perce students in the world, a responsibility we do not take lightly," Aiken said.

Idaho: Leaders Matter

Nominated By: Rob Winslow, Executive Director, Idaho Association of School Administrators

David Aiken, Superintendent, Lapwai School District #341, Lapwai, Idaho

<http://www.lapwai.org/index.php>



The Lapwai Valley is home to the first rural high school in Idaho and the first integrated school system of its kind, Indian and Non-Indian students, in the United States.

The Lapwai School District is located on the Nez Perce Indian Reservation with an 86 percent Native American student population. Its relationship with the tribe is critical to the success of Lapwai students, which is the largest population of Nez Perce students in the world. The administration works closely with the Nez Perce Tribe Executive Committee, Nez Perce Tribe Education Department and the Circle of Elders.

Despite minority demographics and a high poverty rate, Lapwai's students continue to beat the odds with pockets of exciting growth. Overall, the Lapwai School District grew 7.5 percent in student proficiency on the Idaho State Achievement Tests from 2014-2015 to 2015-2016. This is in comparison to only 2.3 percent average growth statewide.

Lapwai students have a competitive Go-On rate to college, too. Though Lapwai had long been classified by “School Improvement” status, its focus on improving teaching and learning moved the district out of this determination last year. The recent identifications for Comprehensive Support and Improvement (CSI) schools did not include Lapwai, where all districts with similar demographics qualified as CSI.

Lapwai’s demographics are unique in comparison to many other Idaho schools. Ethnicity is a strength for Lapwai students who are surrounded with such rich culture and beautiful history. Lapwai’s collaboration with Nez Perce Education Department has facilitated student achievement through cultural competence and responsiveness.

Nez Perce language instruction has been expanded into the school day, preK-through-high school, where it had previously been limited to after-school enrichment and one dedicated high school class. The current high school Nez Perce language class is dual enrollment for college credit and counts as a foreign language requirement as students enter college.

The superintendent co-facilitates a native culture and language team with the Nez Perce Education Department as a component to the State Tribal Education Project (STEP) grant. Objectives include: 1) Providing leadership for culture and language; 2) Engaging the community with culture and language; and 3) Infusing culture and language in curriculum and instruction.

Action plans include an annual student pow wow to honor our graduates and retirees, as well as a Respecting Our Elders day where Nez Perce elders engage and share stories, legends and perspectives with elementary school students. Embracing the strengths of ethnicity and integrating the culture of our students into instruction has led to pockets of growth in student achievement higher than the state average and a competitive go-on rate of students moving on to higher education.

Another smaller example of removing barriers to achievement is what the administration did about feeding its students. When the superintendent began in 2010, he discovered more than \$20,000 in unpaid lunch bills. He quickly utilized socioeconomic status (vis-à-vis Lapwai’s free and reduced

lunch rate) to qualify the district for a Provision II Free Meal Program. The intense work required to become a free program may have been a barrier in the past. But the business manager, food service manager and superintendent went through the channels to provide free breakfast and lunch district-wide. The school board graciously wrote off outstanding amounts many families were not capable of paying. In addition, the free meal program was such a success that it was expanded to include free dinner for elementary students during after school programs.

All of this was done when David Aiken took on the role of superintendent.

Exemplars of Leadership:

- Demonstrated leadership in Native American education setting in transition.
- Improved student achievement linked while retaining cultural identity.
- Demonstrated removal of barriers to achievement.

National American Indian/Alaska Native Council of School Board Members



**There are currently no members in Idaho.*

AIAN Works to Support the Educational Achievement American Indian/Alaska Native Students

The National American Indian/Alaska Native (AIAN) Council of School Board Members serves in an advisory capacity to the NSBA in matters affecting NSBA's policy and program issues and serves to foster an organizational culture based on sound education, research-based, and curriculum, assessment and evaluation principles. The purpose of AIAN is to promote quality education for all students with emphasis on the problems and successes of the American Indian/Alaska Native student.

National Caucus of American Indian/Alaska Membership

The National Caucus of American Indian/Alaska Membership (AI/AN) has several membership offerings from which to choose:

Regular membership

Regular membership is available to any elected or appointed board member of any public, tribal, or contract/grant/charter school, as well as those schools operated specifically for American Indian/Alaska Native students by the federal government (i.e., Bureau of Indian Affairs schools) within the continental United States, Hawaii, Alaska, and the U.S. Virgin Islands. Dues for regular members shall be fifty dollars (\$50) per year. A regular member shall be allowed to participate in all discussions, to vote on all issues, including election of officers, and to run for and hold any office in the Caucus.

Associate (non-voting rights)

Associate membership is available to tribal administrators, educators, former board members and members of the Board of Directors of the National Indian Education Association, and other Indian education organizations. Dues for Associate members shall be twenty-five dollars (\$25) per year. The Associate members shall be entitled to all benefits provided to regular members except voting or holding office.

Friend (non-voting rights)

Friend(s) of the Caucus membership is available to any other individuals who support the purposes and goals of the Caucus as set forth in Article II. Dues for Friend(s) members shall be ten dollars (\$10) per year.

See Enrollment Form Next Page:



NSBA Council Membership Form

Personal Information:

First Name	MI	Last Name
Home Address:		
Street		
City	State/Province	Zip/Postal Code
Residence Phone: _____		Fax: _____
School District/Business Name		
School District/ Business Address:		
Street		
City	State/Province	Zip/Postal Code
Board Administrator: _____		Email Address: _____

Annual Dues Option:

☐ National American Indian/Alaska Native Council of School Board Members	☐ Regular Membership (entitled to vote) \$75.00	☐ Associate Membership (not entitled to vote) \$25.00	☐ Friend (not entitled to vote) \$10.00
☐ National Black Council of School Board Members	☐ Regular Membership (entitled to vote) \$75.00	☐ Associate Membership (not entitled to vote) \$50.00	☐ Corporate (not entitled to vote) \$1000.00
☐ National Hispanic Council of School Board Members	☐ Regular Membership (entitled to vote) \$75.00	☐ Associate Membership (not entitled to vote) \$50.00	☐ Corporate (not entitled to vote) \$1,000.00

Board Memberships (applies to NBC and NHC membership only)

☐ Full Board of Three (entitled to vote) \$175.00	☐ Full Board of Five (entitled to vote) \$300.00	☐ Full Board of Seven (entitled to vote) \$375.00	☐ Full Board of Nine (entitled to vote) \$525.00
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Method of Payment (membership will be valid once invoice is paid)

☐ Invoice my School District/Business

☐ Invoice myself

Please mail membership forms to:
equity@nsba.org

Business Office - National School Boards Association
 1680 Duke Street, FL 2, Alexandria, VA 22314 Phone: 703-838-6722
 Memberships are valid for one year.



IDAHO
STATE DEPARTMENT OF EDUCATION

SHERRI YBARRA, ED.S.
SUPERINTENDENT OF PUBLIC INSTRUCTION

650 W. STATE STREET, 2ND FLOOR
BOISE, IDAHO 83702
(208) 332-6800 OFFICE
WWW.SDE.IDAHO.GOV

March 19, 2019

Dave Aiken, Superintendent
Lapwai School District #341
404 S. Main St.
Lapwai, ID 83540

Dear Superintendent Aiken,

Re: Findings of Spot Inspection
Preliminary Financial Audit Report
Appeals Due Date April 2, 2019

The State Department of Education, Student Transportation conducted a spot inspection on March 12, 2019. I rode school bus routes, inspected school buses, reviewed driver personnel files, financial and maintenance records. The following are commendations related to the findings:

- Buses were very clean and well maintained.
- The transportation staff was helpful and courteous throughout the inspection process.
- The supervision at the schools shows a safe and courteous structure in the staging and loading areas.
- The inspection team reviewed the district's ridership. The district's methodology appears to reconcile to the student transportation ridership report.
- In compliance with Standards for Idaho School Buses and Operations, all required reports were completed within the required time frame.
- All required driver record support documentation was present and organized, reflecting a compliance rating of 100%.
- All sixty-day and annual inspections were completed within the required time frame, reflecting a compliance rating of 100%.
- In compliance with 33-1501 through 33-1512, Idaho Code, the local board of trustees has established a set of written policies governing the student transportation system.
- In compliance with Idaho Code 33-1501 and IDAPA 08.02.02.004.02 (SISBO), the local board has established a safety busing policy with required components.
- Alan White has met criteria to qualify as a district school bus driver trainer.

Listed below are exceptions to Idaho Code, State Board of Education Rules of the Board Governing Education, and rules and regulations adopted by reference, including the Standards for Idaho School Buses and Operations (SISBO). These requirements must be met if the district is to operate a fully approved reimbursable student transportation program.

Page 2

I rode one school bus route, evaluated driver skills and bus stops, and assessed district routing configurations, resulting in a compliance rating of 69%.

"The procedure for stopping to load/unload students shall be:

- a. Students are to remain seated until bus comes to a complete stop.*
- b. Students who must cross road must wait for prearranged signal from driver and walk twelve (12) feet in front of bus.*

"Students who cross the road must wait for prearranged signal from driver and walk twelve feet in front of the bus in accordance with state loading/unloading training curriculum." (Adopted Curriculum)

"A school bus shall be backed only as a last resort." (SISBO) "When backing, activate hazard lights, sound horn prior to backing." (Behind the Wheel Curriculum)

While riding bus routes the bus stopped two times at various schools and I observed no instances of schools without continuous and interactive loading/unloading zone supervision, resulting in a compliance rating of 100%.

One driver file was reviewed. All required documentation was present and reflects a compliance rating of 100%.

I reviewed the sixty-day and annual inspection records of two buses. All annual inspection and sixty-day inspections were present resulting in a compliance rating of 100%.

I inspected one school bus, resulting in a compliance rating of 98.36%. All vehicle components inspected may be viewed in the Idaho Bus Utilization System at <https://apps.sde.idaho.gov/ibus> and all deficiencies need to be certified in IBUS as repaired within 30 days of the inspection.

I adjusted the district's 2017-2018 Transportation Reimbursement Claim. The adjustments have been reviewed by the department's financial specialist and resulted in revisions to the district's 2017-2018 Transportation Reimbursement Claim as indicated below.

The first amount reflects the amount reported by the district, then the adjustment amount reflecting in the corrected figure.

Line 9-50 - Health Insurance:	$\$8,128.00 + (\$5,189.00) = \$2,939.00$
Line 10-50 - Physicals/Drug Screening:	$\$1,270.00 + \$130.00 = \$1,400.00$
Line 10-85 - Physicals/Drug Screening (Mechanic Only):	$\$260.00 + (\$130.00) = \$130.00$
Line 11-50 - Workers Compensation:	$\$5,181.00 + (\$352.00) = \$4,829.00$
Line 11-85 - Workers Compensation (Mechanic Only):	$\$934.00 + \$358.00 = \$1,292.00$
Line 12-50 - FICA:	$\$10,709.00 + (\$2,261.00) = \$8,448.00$
Line 12-85 - FICA (Mechanic Only):	$\$1,802.00 + \$460.00 = \$2,262.00$
Line 13-50 - PERSI:	$\$13,159.00 + (\$3,347.00) = \$9,812.00$
Line 13-85 - PERSI (Mechanic Only):	$\$3,336.00 + \$11.00 = \$3,347.00$
Line 14-50 - PERSI Sick Leave:	$\$1,385.00 + (\$263.00) = \$1,122.00$
Line 14-85 - PERSI Sick Leave (Mechanic Only):	$\$371.00 + \$2.00 = \$373.00$
Line 15-85 - Other (Identify) - (Mechanic Only):	$\$0.00 + \$273.00 = \$273.00$
Line 18-50 - Contracted Repairs/Maintenance:	$\$25,389.00 + (\$25,323.00) = \$66.00$
Line 18-85 - Contracted Repairs/Maintenance (Bus Specific):	$\$25,766.00 + (\$218.00) = \$25,548.00$
Line 19 - Utilities in Bus Garage:	$\$14,659.00 + (\$171.00) = \$14,488.00$
Line 21-85 - Training and Travel Expense (SDE Specific):	$\$0.00 + \$1,846.00 = \$1,846.00$
Line 23 - Fuel in Yellow School Buses:	$\$21,609.00 + \$795.00 = \$22,404.00$
Line 26-50 - Shop Materials and Parts:	$\$243.00 + \$96.00 = \$339.00$
Line 26-85 - Shop Materials and Parts (Bus Specific):	$\$15,044.00 + (\$1,039.00) =$ $\$14,005.00$

Line 27 - Office Supplies:	$\$114.00 + (\$104.00) = \$10.00$
Line 30 - Hand Tools:	$\$127.00 + \$13.00 = \$140.00$
Line 31 - Radios - Two-Way Communications:	$\$182.00 + (\$182.00) = \$0.00$
Line 32 - Property Loss for Garage Structure Only:	$\$300.00 + (\$300.00) = \$0.00$
Line 46 - Previous Year Adjustment:	$\$0.00 + (\$2.00) = (\$2.00)$
Maintenance Miles (R)	282 miles removed; per Regional Specialist, s/b 1,564
To/From School (R)	1,390 miles removed; per Regional Specialist, s/b 40,218
Extracurricular/Activities (NR)	658 miles removed; per Regional Specialist, s/b 13,728

You can review the detailed audit report in IBUS at <https://apps.sde.idaho.gov/ibus>.

The above operational findings are open to appropriate differences of opinion. I welcome your comments and expressions of concern. Resolution inquiries related to any of the operational findings detailed above should be directed to Derek Newland (dnewland@sde.idaho.gov), Transportation Director, at (208) 332-6851 and any financial findings detailed above should be directed to Alexandra McCann (amccann@sde.idaho.gov), Financial Specialist, Sr., at (208) 332-6832.

Based on observations, Student Transportation believes the following recommendations will strengthen your student transportation program, if implemented:

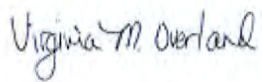
- The transportation supervisor and business manager should continue to work cooperatively in reviewing all student transportation expenditures on a monthly basis. A copy of the current reimbursable/non-reimbursable matrix is available to the transportation supervisor and the business manager by accessing the SDE website at <http://www.sde.idaho.gov/student-transportation/index.html>. The reimbursement matrix should be referenced prior to filing for annual reimbursements, as the matrix is periodically revised.

Page 5

In conclusion, although certain operational items have been identified as needing or requiring improvement, these items should not overshadow the positive aspects of the district's student transportation operational program. The commendations listed at the beginning of this report affirm the inspection team's assessment of the district's effort to manage an efficient student transportation program that ensures student safety.

I would like to thank administrative and transportation personnel for their cooperation during my visit.

Sincerely,



Virginia Overland

Regional Specialist, Student Transportation

cc: Alan White, Transportation Director
Nathan Weeks, Business Manager
Sonya Samuels-Allen, School Board Chair



Crisis Response Team Meeting
Friday, March 22, 2019
Time: 2:00 p.m. to 3:00 p.m.
Location: District Office Conference Room

14

- ☐ Newly Revised and Board Approved Police Interview Policy
- ☐ School Crisis Assistance Team Spring Conference
 - Updates from Participants
- ☐ Review and Input on Fire Drill Procedures
 - Distinguishing Between False Alarms and the Need for Evacuation
- ☐ Emergency Management Supplies
- ☐ Safe and Drug Free and Title IV-A Funding Input
- ☐ Phone System Updates
- ☐ Other

Please Sign-In

Jane Clark
Shigeta
Lori Ravet
Bush Baker
S. Chifu

*Together, we ensure all
students will reach their full
potential.*



Reschedule Elementary Stick Game Nights

Assign Tasks

Annual Student Pow Wow

Tuesday, May 28th

Assign Tasks

Middle-High Action Plan Updates and Collaboration

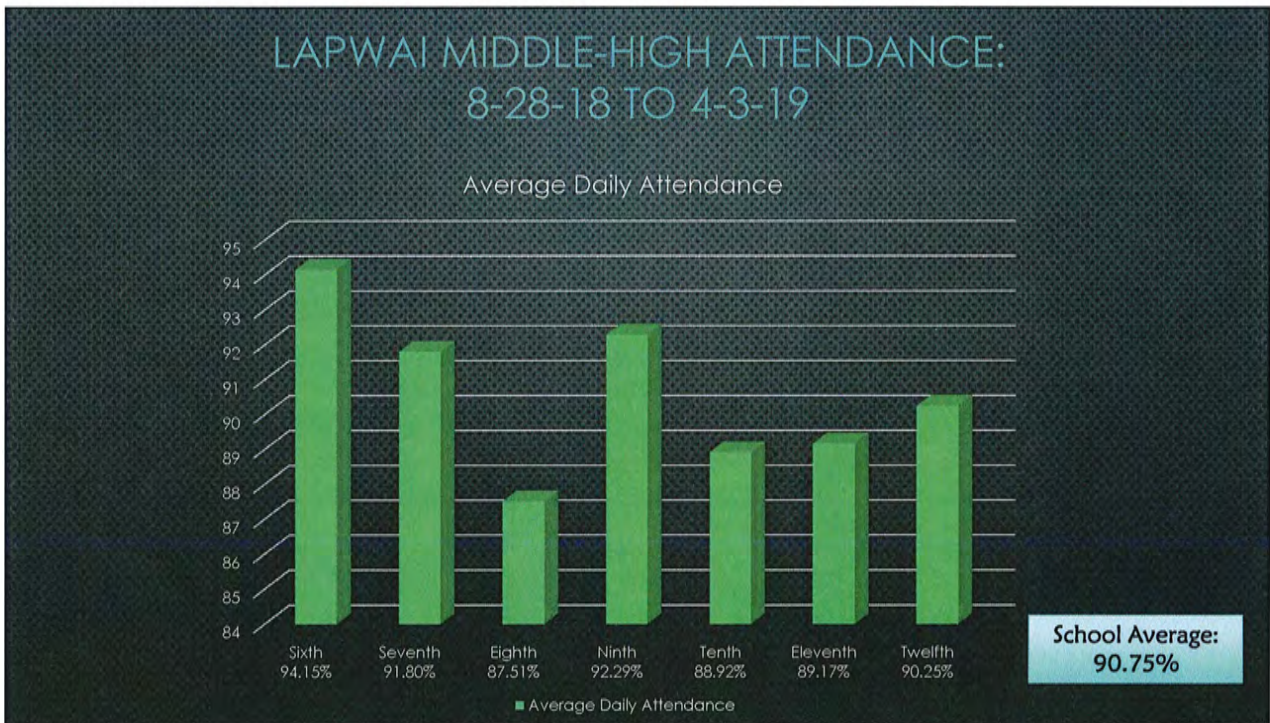
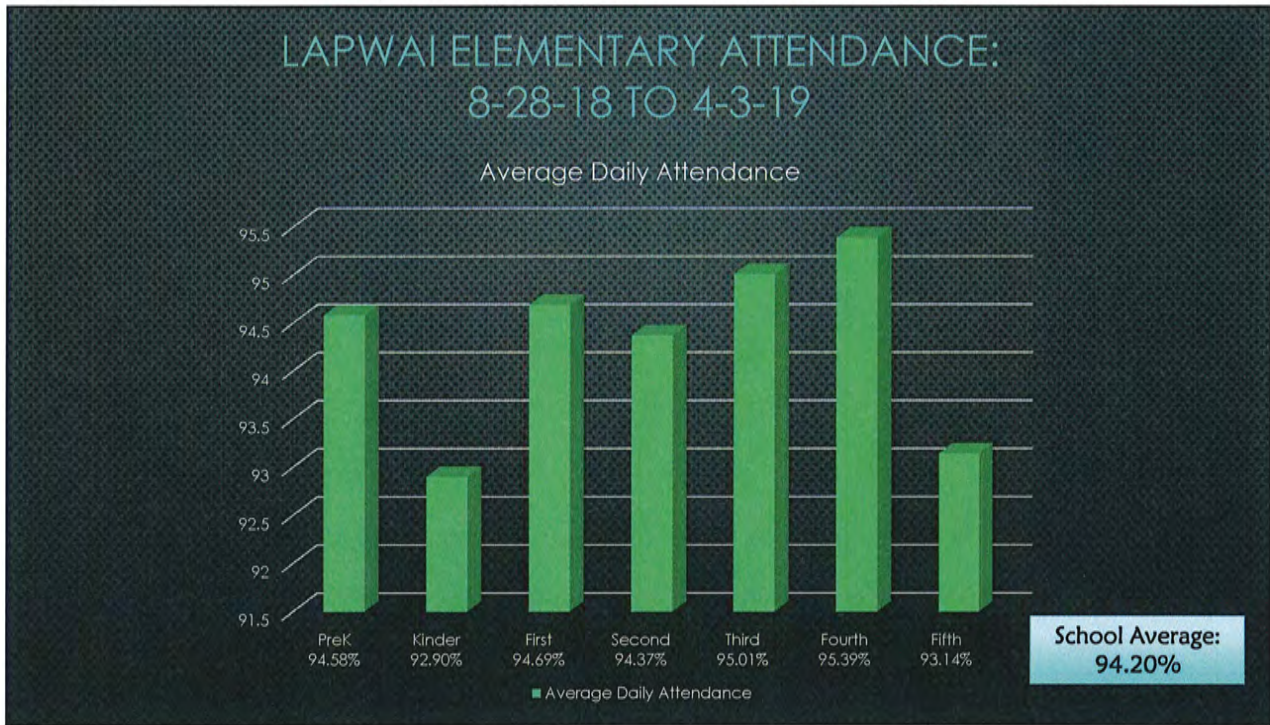
Please Sign-In

<i>Daniel M. (Hisa)</i>
<i>Joe Gustafson</i>
<i>Nancy Dahl 3:40</i>
<i>Erin Skiff</i>
<i>D. Miller</i>
<i>Barbara Green</i>
<i>Erica Hunsf</i>

*Together, we ensure all
students will reach their
full potential.*

*kiiye pecepelihniku' wapáyat'as
mamáy'asna hipewc'éeyu'
cúukwenin'.*

*We will all work to help the children
become knowledgeable.*



04/08/19

LAPWAI ELEMENTARY SCHOOL

17

10:25

Attendance Totals (ADA)

**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
PK	6	4	10	587.00	443.00	1030.00	4.77	3.60	8.37
			Absences:	27.00	32.00	59.00			
			Possible:	614.00	475.00	1089.00			
				(95.60%)	(93.26%)	(94.58%)			
KG	26	22	48	2842.50	2272.50	5115.00	23.11	18.48	41.59
			Absences:	230.50	160.50	391.00			
			Possible:	3073.00	2433.00	5506.00			
				(92.50%)	(93.40%)	(92.90%)			
01	21	18	39	2482.00	2058.50	4540.50	20.18	16.74	36.91
			Absences:	101.00	153.50	254.50			
			Possible:	2583.00	2212.00	4795.00			
				(96.09%)	(93.06%)	(94.69%)			
02	21	31	52	2395.00	3417.50	5812.50	19.47	27.78	47.26
			Absences:	143.00	203.50	346.50			
			Possible:	2538.00	3621.00	6159.00			
				(94.37%)	(94.38%)	(94.37%)			
03	22	18	40	2340.00	2045.50	4385.50	19.02	16.63	35.65
			Absences:	129.00	101.50	230.50			
			Possible:	2469.00	2147.00	4616.00			
				(94.78%)	(95.27%)	(95.01%)			
04	17	17	34	1983.50	1838.00	3821.50	16.13	14.94	31.07
			Absences:	99.50	85.00	184.50			
			Possible:	2083.00	1923.00	4006.00			
				(95.22%)	(95.58%)	(95.39%)			
05	18	23	41	2033.50	2570.50	4604.00	16.53	20.90	37.43
			Absences:	180.50	158.50	339.00			
			Possible:	2214.00	2729.00	4943.00			
				(91.85%)	(94.19%)	(93.14%)			
Total	131	133	264	14663.50	14645.50	29309.00	119.21	119.07	238.28
			Absences:	910.50	894.50	1805.00			
			Possible:	15574.00	15540.00	31114.00			
				(94.15%)	(94.24%)	(94.20%)			

04/08/19

LAPWAI MIDDLE/HIGH SCHOOL

18

10:24

Attendance Totals (ADA)

 **** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	18	22	40	1906.50	2561.00	4467.50	15.50	20.82	36.32
			Absences:	132.50	145.00	277.50			
			Possible:	2039.00	2706.00	4745.00			
				(93.50%)	(94.64%)	(94.15%)			
07	23	30	53	2598.00	3258.00	5856.00	21.12	26.49	47.61
			Absences:	205.00	318.00	523.00			
			Possible:	2803.00	3576.00	6379.00			
				(92.69%)	(91.11%)	(91.80%)			
08	25	20	45	2458.00	1964.00	4422.00	19.98	15.97	35.95
			Absences:	375.00	256.00	631.00			
			Possible:	2833.00	2220.00	5053.00			
				(86.76%)	(88.47%)	(87.51%)			
09	25	16	41	2772.00	1679.00	4451.00	22.54	13.65	36.19
			Absences:	161.00	211.00	372.00			
			Possible:	2933.00	1890.00	4823.00			
				(94.51%)	(88.84%)	(92.29%)			
10	23	12	35	2148.50	1311.50	3460.00	17.47	10.66	28.13
			Absences:	266.50	164.50	431.00			
			Possible:	2415.00	1476.00	3891.00			
				(88.96%)	(88.86%)	(88.92%)			
11	17	10	27	1574.00	1076.00	2650.00	12.80	8.75	21.54
			Absences:	176.00	146.00	322.00			
			Possible:	1750.00	1222.00	2972.00			
				(89.94%)	(88.05%)	(89.17%)			
12	18	21	39	1785.00	2181.50	3966.50	14.51	17.74	32.25
			Absences:	178.00	250.50	428.50			
			Possible:	1963.00	2432.00	4395.00			
				(90.93%)	(89.70%)	(90.25%)			
Total	149	131	280	15242.00	14031.00	29273.00	123.92	114.08	237.99
			Absences:	1494.00	1491.00	2985.00			
			Possible:	16736.00	15522.00	32258.00			
				(91.07%)	(90.39%)	(90.75%)			

STAFF PERSONNEL
Series 400

Policy Title: RETIREMENT

Code: 402.4

Certificated personnel shall retire from full time teaching at the completion of the school year in which they reach the age of sixty-five (65), or if they will become 65 prior to September 1 of the next contract year.

The school board shall reserve the right to re-employ retired teachers in the interest of the school district on a year-to-year basis, but not to extend beyond July 1 following the date they reach seventy (70).

Date of Adoption:
March 1971
Readopted: 7/19/99, 7/19/04

Legal References:
Section 33-1310, 33-1314
33-1315, 59-1316 I.C.

Related References:

STAFF PERSONNEL
Series 400

Policy Title: SIGNED RECEIPT FOR CONTRACT

Code: 402.3

When the Board of Trustees has sent a proposed contract for the next ensuing year to a professional employee, such person shall have ten (10) days in which to sign the contract and return it to the board.

Date of Adoption:
Readopted: 7/19/99, 7/19/04

Legal References:
Section 33-513
Amended by H.B. 527

Related References:
Staff Appraisal Policies Jan. 1976 App. E.

David Aiken

From: Janell Williams <janellw@lapwai.org>
Sent: Thursday, March 21, 2019 3:34 PM
To: David Aiken
Subject: Retirement Announcement

Dear Dr. Aiken,

I am retiring from Lapwai School District #341 on August 31, 2019.
Thank you very much, it's been a great experience!

Sincerely,

Janell M. Williams

Thomas Tucker

513A Bryden Drive, Lewiston, ID 83501

Phone: 208-704-4240 ♦ Email: thomastucker2@u.boisestate.edu

April 3, 2019

David Aiken
Superintendent
Lapwai School District #341
404 S Main St
Lapwai, ID 83540

Dear Dr. Aiken,

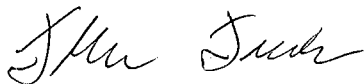
The purpose of this letter is to inform you of my resignation from Lapwai Middle High School effective at the end of this school year.

The year I have spent with Lapwai Middle High School has been extremely valuable to me. I've enjoyed helping our magnificent students and collaborating with our wonderful faculty. I have learned a great deal from each person I have been in contact with as a teacher in your district.

I have accepted a position, outside of education, at Welch Comer Engineering. This will allow me to be much closer to all of my family in Coeur d'Alene. It also allows me to pursue a career opportunity that I felt could not be ignored at this time in my life. While this was not an easy decision for me to make, I have come to the conclusion that it is what will be best for me and my family going forward.

I want to thank you for the opportunity to experience my first year of teaching at Lapwai Middle High School. I have grown and learned as much as my students' have this year, and for that I am grateful. I wish you and the school continued success with your educational objectives.

Sincerely,



Thomas Tucker

CC D'Lisa Penney

4-9-19

I will be retiring at the
end of the 2019 school
year August 31st.

Sandra Maggi