

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, September 16, 2019 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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- 2) A. Consent Agenda – Action Item
 1. Approval of Minutes – August 19, 2019
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts

- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

27, 36,

60, 64,

65

- 4) Discussion Items
 - A. Administrator Report – Principals, Sped Director, Athletic Director, Superintendent
 - B.

- 5) Action Items
 - A. 2019-2020 Continuous Improvement Plan
 - B. Fee Increases – Athletic Event Admissions, Driver's Ed
 - C.
 - D.

- 6) Executive Session – Idaho Code Section 74-206(1) (a) (Personnel)
(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1))
(a) to consider hiring a public employee

Personnel Action Items

- 91**
 - A. Resignation – Food Service – Star Hart
– Assistant Girls Basketball Coach – Tami Church
 - B. Staff Change – Sheila Scott – Increase from .42 FTE to .57 FTE Language Arts
 - C. New Hire – Intervention Aide – Miranda Moses
– Middle School Assistant Volleyball Coach – Joandra Wilson
– Intervention Aide – Salena FiveThunders
– Custodian – Rozelle Tiede
 - D. Volunteer – High School Volleyball – Sequoia Dance
 - E.

- 7) Board Training – NAFIS Conference

- 8) Adjourn

Mission Statement – Together, we ensure all students will reach their full potential

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

August 19, 2019

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:00 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Johnson, Kipp, and Bell. Trustee McArthur was absent. Also attending was Superintendent Aiken. The audience included: Teri Wagner, Lori Ravet, D'Lisa Penney, William Big Man, and Tammy McPherson.

Trustee Johnson moved and Trustee Bell seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Tammy McPherson was present as an unscheduled delegation to address the board with her desire to purchase Arland Reynold's home which resides on school property, granted to the district by the Nez Perce Tribe for school purposes only. Superintendent Aiken shared when the board took action on the property in question, he would follow up with the owner of the home.

The Trustee Election Filing Period which runs from August 26 through September 5 was discussed. Jack Bell from Zone 4 and Jackie McArthur from Zone 5 are up for election. Jack Bell was provided the appropriate materials and instructions for Petition and Declaration of candidacy. Jackie McArthur was not present. The board was informed Trustee McArthur had submitted a letter of resignation to the Superintendent.

All District administrators and the Athletic Director were present and shared information during the Superintendent's report.

Teri Wagner, Lapwai Elementary School Principal, introduced new staff. She shared the registration process was a success with a large incoming kindergarten class. She also reported the installation of an elevator was complete.

D'Lisa Penney, Lapwai Middle-High School Principal, introduced the revised approach to the morning advisory period and the addition of a English-Language Arts skills acquisition period called WIN Time (What I Need). The skills acquisition will be differentiated to provide groups of students the additional instructional support they need. She shared the new bell schedule which included these instructional components.

Lori Ravet, Special Education Director, shared intensive, individualized support will be required for many incoming kindergarten students. She described the continuous evaluation process for eligibility, diagnostic testing, and the IEP process.

William Big Man, Athletic Director, shared Lewis County dropped out of our first football game due to eligibility concerns. He is working with IHSA to attempt to recover the game. If we are unable to reschedule, we are awarded a 2-0 win. He shared Rhonda Taylor had resigned as Middle School Volley Ball Coach and interviews would occur prior to the end of the week. It is also proposed to reschedule the football homecoming game from September 13th to October 25th.

Superintendent Aiken shared he met and reviewed the Emergency Management Plan with the City of Lapwai Fire Chief as required annually. He reviewed the importance of the National Association

of Federally Impacted Schools (NAFIS) Conference and Congressional visits in September. The Trump Administration bipartisan budget deal raises the budget caps for non-defense discretionary spending, yet is \$9.5 billion below the level previously passed by the house. The application for Impact Aid is also moving to a new Impact Aid Grant System which will be reviewed at the conference. He shared the importance of building relationships with newly elected Representative Fulcher and the newly appointed NAFIS Policy and Advocacy Director.

The matter of the Land Use relating the manufactured home owned by Arland Reynolds was discussed. Trustee Kipp moved to no longer maintain the lot for residential purposes at this time. Trustee Bell seconded the motion which was passed unanimously.

The 2019-2020 Emergency Management Plan was presented to the board. Trustee Bell moved and Trustee Kipp seconded that the 2019-2020 Emergency Management plan be approved as presented. A vote was taken and the motion passed.

The 2019-2020 Leadership Premium Plan was presented to the board. Trustee Bell moved and Trustee Kipp seconded that the 2019-2020 Leadership Premium plan be approved as presented. A vote was taken and the motion passed.

No executive session was deemed to be needed.

The following Personnel Action Items under Agenda Item 6 were presented to the board.

- A. Resignation – Middle School Volleyball Coach – Rhonda Taylor
- B. Staff Change – Custodian to Food Service - Elementary – Terri Bartman
- C. New Hire & Alternative Authorization – Math Teacher – Grant Martinson
A need exists as no candidates applied that had the required teaching credential and this candidate is qualified and willing to pursue the Math Endorsement through an Alternative Authorization plan.
- D. New Hire

Trustee Kipp moved and Trustee Bell seconded to approve the personnel action items as presented. A vote was taken and the motion passed.

Superintendent Aiken, under board training, talked about correspondence received from the Idaho School Boards Association regarding Trustees serving on interview committees.

Trustee Johnson moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 7:30 pm.

Board Chair

Clerk

Date

GENERAL FUND

REVENUE

100-411400-000	DISTRICT TORT REVENUE	36,856.00CR	11,415.90CR	37,038.88CR	182.88	31%	100%
100-411900-000	OTHER TAXES	0.00	8,982.60CR	9,034.14CR	9,034.14	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	498.83CR	2,312.44CR	687.56CR	17%	77%
100-415000-000	EARNINGS ON INVESTMENTS	25,000.00CR	6,243.63CR	61,879.74CR	36,879.74	25%	248%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	6,322.83CR	95,588.38CR	55,588.38	16%	239%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	100.00	2,325.00CR	175.00CR	3%	93%
100-419903-000	GRANTS	0.00	0.00	17,500.00CR	17,500.00	0%	0%
**TOTAL LOCAL REVENUE		107,356.00CR	33,363.79CR	225,678.58CR	118,322.58	31%	210%
100-431100-000	STATE APPORTIONMENT	2,596,234.00CR	124,861.61CR	2,759,847.56CR	163,613.56	5%	106%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	109,837.00CR	13,995.77CR	131,728.00CR	21,891.00	13%	120%
100-431401-000	SED SUPPORT	50,000.00CR	9,809.57	12,442.83CR	37,557.17CR	19%	25%
100-431800-000	BENEFIT APPORTIONMENT	347,841.00CR	16,810.27CR	370,328.73CR	22,487.73	5%	106%
100-431900-000	OTHER STATE SUPPORT	158,056.00CR	14,528.90CR	156,374.40CR	1,681.60CR	9%	99%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,700.00CR	0.00	2,864.00CR	164.00	0%	106%
100-431904-000	REMEDIATION	13,000.00CR	0.00	12,016.00CR	984.00CR	0%	92%
100-431930-000	STATE TECHNOLOGY SUPPORT	95,252.00CR	0.00	100,210.00CR	4,958.00	0%	105%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	2,062.50CR	2,062.50CR	1,062.50CR	66%	66%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	72,904.00CR	1,455.00CR	0%	98%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	1,302.80CR	2,605.60CR	0.40CR	50%	100%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	2,160.00CR	0.00	0%	100%
**TOTAL STATE REVENUE		3,455,170.00CR	163,752.28CR	3,625,543.62CR	170,373.62	5%	105%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	4.36CR	70.31CR	129.69CR	2%	35%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	305,775.00CR	0.00	0.00	305,775.00CR	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	2,905.00CR	3,137,091.91CR	637,091.91	0%	125%
**TOTAL FEDERAL REVENUE		2,805,975.00CR	2,909.36CR	3,137,162.22CR	331,187.22	0%	112%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	9,000.00CR	9,420.00CR	9,420.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	8,556.00CR	1,783.44CR	6,556.85CR	1,999.15CR	21%	77%
TOTAL OTHER REVENUE		808,556.00CR	10,783.44CR	15,976.85CR	792,579.15CR	1%	2%
***TOTAL REVENUE		7,177,057.00CR	210,808.87CR	7,004,361.27CR	172,695.73CR	3%	98%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	835,868.00	204,154.19	817,823.87	18,044.13	24%	98%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	86,637.00	20,376.54	87,622.16	(985.16)	24%	101%
100-512116-000	DETENTION SALARIES	0.00	0.00	420.30CR	420.30	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	1,765.68	15,235.40	4,764.60	9%	76%
100-512200-000	ELEMENTARY FRINGE BENEFITS	60,928.00	17,867.06	71,468.00	(10,540.00)	29%	117%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,824.00	386.15	1,594.12	229.88	21%	87%
100-512220-000	EMPLOYER FICA	76,763.00	17,616.47	71,985.14	4,777.86	23%	94%
100-512230-000	HEALTH INSURANCE - ELEM	96,596.00	16,542.66	67,831.21	28,764.79	17%	70%
100-512270-000	WORKER'S COMPENSATION	7,777.00	2,345.29	8,112.67	(335.67)	30%	104%
100-512280-000	SICK LEAVE RETIRE.	12,391.00	3,004.44	11,898.57	492.43	24%	96%
100-512290-000	RETIREMENT BENEFIT	111,325.00	27,967.94	107,873.33	3,451.67	25%	97%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	55.35	(55.35)	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	160.00	6,164.65	1,835.35	2%	77%
100-512322-000	COPIER RENTAL	8,000.00	617.46	6,580.02	1,419.98	8%	82%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	14,000.00	159.92CR	14,571.66	(571.66)	0%	104%
100-512410-100	TEACHER SUPPLIES	3,800.00	274.41	2,056.37	1,743.63	7%	54%
100-512412-000	MUSIC SUPPLIES	2,000.00	0.00	4,803.62	(2,803.62)	0%	240%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	311.03	(311.03)	0%	0%
100-512415-000	MATERIALS --ART	1,500.00	0.00	1,838.46	(338.46)	0%	123%
100-512440-000	ELEMENTARY TEXTBOOKS	25,000.00	0.00	6,700.23	18,299.77	0%	27%
**TOTAL ELEMENTARY PROGRAM		1,376,609.00	312,918.37	1,304,105.56	72,503.44	23%	95%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	712,093.00	178,023.93	712,225.07	(132.07)	25%	100%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	2,512.50	2,512.50	2,487.50	50%	50%
100-515115-000	HS CLASSIFIED SALARIES	122,768.00	9,094.43	59,754.52	63,013.48	7%	49%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	5,270.00	22,702.50	2,297.50	21%	91%
100-515200-000	HS FRINGE BENEFITS	93,224.00	13,069.56	60,312.00	32,912.00	14%	65%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,584.00	317.20	1,397.14	186.86	20%	88%
100-515220-000	HS EMPLOYER FICA	73,293.00	15,818.99	65,233.94	8,059.06	22%	89%
100-515230-000	HEALTH INSURANCE - HS	37,459.00	11,645.23	45,733.11	(8,274.11)	31%	122%
100-515270-000	HS WORKER'S COMPENSATION	7,425.00	2,070.35	7,134.68	290.32	28%	96%
100-515280-000	HS SICK LEAVE BENEFIT	11,757.00	1,880.42	7,919.67	3,837.33	16%	67%
100-515290-000	HS PERSI BENEFIT	105,625.00	23,532.86	95,086.91	10,538.09	22%	90%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	9,000.00	1,095.50	6,704.55	2,295.45	12%	74%
100-515322-000	HS PURCHASE SERVICES	8,000.00	598.50	6,856.50	1,143.50	7%	86%
100-515380-000	HS TRAVEL	3,000.00	0.00	712.20	2,287.80	0%	24%
100-515410-000	H. S. FIXED MATERIALS	12,000.00	409.60	14,254.21	(2,254.21)	3%	119%
100-515410-100	TEACHER SUPPLIES	2,800.00	265.15	1,753.05	1,046.95	9%	63%
100-515411-000	DRIVERS ED. MATERIALS	250.00	119.17	183.94	66.06	48%	74%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,296.83	703.17	0%	77%
100-515421-000	MATERIALS -- MUSIC	12,000.00	4,053.00	5,767.75	6,232.25	34%	48%
100-515441-000	H. S. TEXTBOOKS	25,000.00	857.53	10,839.48	14,160.52	3%	43%
**TOTAL SECONDARY PROGRAM		1,270,278.00	270,633.92	1,129,380.55	140,897.45	21%	89%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	218,531.00	54,967.38	220,791.95	(2,260.95)	25%	101%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	18,743.00	9,563.25	38,253.00	(19,510.00)	51%	204%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	285.00	9,406.00	5,594.00	2%	63%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	20,231.00	6,110.81	24,443.00	(4,212.00)	30%	121%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	576.00	113.45	499.45	76.55	20%	87%
100-521220-000	EMPLOYER FICA	20,847.00	5,409.07	22,333.22	(1,486.22)	26%	107%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	18,399.00	3,585.95	16,793.27	1,605.73	19%	91%
100-521270-000	WORKER'S COMPENSATION	2,112.00	553.25	2,281.50	(169.50)	26%	108%
100-521280-000	SICK LEAVE RETIRE.	3,245.00	890.06	3,572.59	(327.59)	27%	110%
100-521290-000	RETIREMENT BENEFIT	29,149.00	8,288.60	32,389.13	(3,240.13)	28%	111%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	3,190.00	22,040.00	(2,040.00)	16%	110%
100-521310-000	SPED PURCHASED SERVICES	18,346.00	290.00	290.00	18,056.00	2%	2%
100-521311-000	MEDICAID MATCH	1,155.00	0.00	0.00	1,155.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,000.00	0.00	1,277.02	(277.02)	0%	128%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	250.98	2,450.78	2,549.22	5%	49%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	1,500.00	0.00	7,889.41	(6,389.41)	0%	526%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		399,834.00	93,497.80	404,710.32	4,876.32CR	23%	101%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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P R E S C H O O L P R O G

100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	62,187.00	15,554.27	62,194.52	(7.52)	25%	100%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	21.94	93.71	2.29	23%	98%
100-522220-000	EMPLOYER FICA	4,910.00	1,046.92	4,090.81	819.19	21%	83%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	9,200.00	2,096.45	8,954.10	245.90	23%	97%
100-522270-000	WORKER'S COMPENSATION	497.00	121.31	485.09	11.91	24%	98%
100-522280-000	SICK LEAVE RETIRE.	784.00	195.99	783.69	0.31	25%	100%
100-522290-000	RETIREMENT BENEFIT	7,040.00	1,825.00	7,104.67	(64.67)	26%	101%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		87,264.00	20,861.88	83,706.59	3,557.41	24%	96%

S C H O O L A C T I V I T I E S

100-532100-000	SCHOOL ACTIVITY SALARIES	80,000.00	5,893.05	91,342.86	(11,342.86)	7%	114%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	16.02	96.75	(96.75)	0%	0%
100-532220-000	EMPLOYER FICA	6,120.00	448.14	6,971.28	(851.28)	7%	114%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	295.88	3,359.13	(3,359.13)	0%	0%
100-532270-000	WORKER'S COMPENSATION	620.00	49.12	697.37	(77.37)	8%	112%
100-532280-000	SICK LEAVE RETIRE.	1,008.00	64.35	518.17	489.83	6%	51%
100-532290-000	RETIREMENT BENEFIT	4,528.00	670.16	4,930.98	(402.98)	15%	109%
100-532310-000	SCHOOL ACT. DUES/SERVICES	5,000.00	8,345.42	20,203.75	(15,203.75)	167%	404%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	10,000.00	1,200.26	11,068.12	(1,068.12)	12%	111%
100-532410-000	ACTIVITY SUPPLIES	20,000.00	0.00	18,182.65	1,817.35	0%	91%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		127,276.00	16,982.40	157,371.06	30,095.06CR	13%	124%

G U I D A N C E P R O G.

100-611110-000	COUNSELING SALARIES - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
100-611111-000	GUIDANCE SALARIES - SECONDARY	61,223.00	15,305.81	61,223.00	0.00	25%	100%
100-611200-000	GUIDANCE FRINGE BENEFITS	7,539.00	1,884.75	7,539.00	0.00	25%	100%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	96.00	20.92	91.02	4.98	22%	95%
100-611220-000	EMPLOYER FICA	5,260.00	1,308.97	5,233.71	26.29	25%	100%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	533.00	134.09	536.38	(3.38)	25%	101%
100-611280-000	SICK LEAVE RETIRE.	866.00	216.60	866.40	(0.40)	25%	100%
100-611290-000	RETIREMENT BENEFIT	7,784.00	2,017.02	7,854.88	(70.88)	26%	101%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		88,501.00	20,888.16	83,344.39	5,156.61	24%	94%

A N C I L L A R Y P R O G.

100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	226,045.00	59,122.50	210,355.00	15,690.00	26%	93%
100-616115-000	NON CERT ANCILLARY SALARY	185,431.00	13,567.58CR	208,864.28	(23,433.28)	6%	113%
100-616200-000	ANCILLARY FRINGE BENEFITS	25,915.00	7,242.13CR	8,531.00	17,384.00	27%	33%
100-616210-000	EMPLOYEE LIFE INSUR	912.00	81.17CR	1,072.63	(160.63)	8%	118%
100-616220-000	EMPLOYER FICA	33,460.00	2,737.43	32,272.88	1,187.12	8%	96%
100-616230-000	HEALTH INSURANCE - ANCILLARY	45,998.00	20,094.77CR	53,425.54	(7,427.54)	43%	116%
100-616270-000	WORKER'S COMPENSATION	3,390.00	323.71	3,361.24	28.76	10%	99%
100-616280-000	SICK LEAVE RETIRE.	5,511.00	482.76	5,389.74	121.26	9%	98%
100-616290-000	RETIREMENT BENEFIT	49,513.00	4,913.38	48,997.89	515.11	10%	99%
100-616300-000	CDS CONTRACT	200,000.00	67,792.74CR	98,142.07	101,857.93	33%	49%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	2,300.01	(1,500.01)	0%	288%
**TOTAL SPECIAL SERVICES PROGRAM		776,975.00	41,198.61CR	672,712.28	104,262.72	4%	87%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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INSTRUCTIONAL IMP

100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,279.00	34,096.64	34,096.64	(3,817.64)	113%	113%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	39.91	39.91	(39.91)	0%	0%
100-621220-000	FICA	2,316.00	2,525.79	2,525.79	(209.79)	109%	109%
100-621230-000	HEALTH INSURANCE	0.00	1,392.77	1,392.77	(1,392.77)	0%	0%
100-621270-000	WORKERS COMP	235.00	265.98	265.98	(30.98)	113%	113%
100-621280-000	UUSL	382.00	384.38	384.38	(2.38)	101%	101%
100-621290-000	PERSI	3,428.00	3,859.68	3,859.68	(431.68)	113%	113%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,000.00	130.40	6,268.12	(2,268.12)	3%	157%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	45,420.00	205.76	5,763.32	39,656.68	0%	13%
100-621380-000	TRAVEL/TRNG.	0.00	5,370.05	9,686.28	(9,686.28)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		86,160.00	48,271.36	64,282.87	21,877.13	56%	75%

EDUC. MEDIA

100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	23,487.00	13,038.76	51,998.01	(28,511.01)	56%	221%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	570.00	430.00	0%	57%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	96.00	47.16	185.58	(89.58)	49%	193%
100-622220-000	EMPLOYER FICA	1,873.00	997.46	4,021.41	(2,148.41)	53%	215%
100-622230-000	HEALTH INSURANCE - MEDIA	9,200.00	4,505.93	17,730.54	(8,530.54)	49%	193%
100-622270-000	WORKER'S COMPENSATION	190.00	101.69	410.03	(220.03)	54%	216%
100-622280-000	SICK LEAVE RETIRE.	296.00	164.28	655.14	(359.14)	56%	221%
100-622290-000	RETIREMENT BENEFIT	2,659.00	1,529.35	5,939.52	(3,280.52)	58%	223%
100-622323-000	VALNET COMMUNICATIONS	5,041.00	0.00	6,500.00	(1,459.00)	0%	129%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	2,776.46	2,223.54	0%	56%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	356.74	1,679.92	3,320.08	7%	34%
**TOTAL EDUCATIONAL MEDIA PROGRAM		53,842.00	20,741.37	92,466.61	38,624.61CR	39%	172%

TECHNOLOGY

100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	13,722.40	13,722.40	(13,722.40)	0%	0%
100-623115-000	TECHNOLOGY SALARY	57,102.00	6,843.16	70,835.41	(13,733.41)	12%	124%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	24.10	97.85	(1.85)	25%	102%
100-623220-000	TECHNOLOGY FICA BENEFIT	4,368.00	1,573.24	6,468.23	(2,100.23)	36%	148%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	9,200.00	2,302.66	9,348.09	(148.09)	25%	102%
100-623270-000	TECHNOLOGY WORKERS COMP.	443.00	160.42	657.44	(214.44)	36%	148%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	600.00	0.45	30.73	569.27	0%	5%
100-623290-000	TECHNOLOGY PERSI BENEFIT	5,394.00	2,413.10	9,657.06	(4,263.06)	45%	179%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	16,182.10	(7,182.10)	0%	180%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	211.00	37,140.00	(33,140.00)	5%	929%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	472.94	636.40	1,863.60	19%	25%
100-623411-000	TECHNOLOGY--ELEMENTARY	25,000.00	472.51	31,547.92	(6,547.92)	2%	126%
100-623412-000	TECHNOLOGY SECONDARY	25,000.00	934.31	28,662.26	(3,662.26)	4%	115%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	489.98	2,605.69	2,394.31	10%	52%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		147,703.00	29,620.27	227,591.58	79,888.58CR	20%	154%

SCHOOL BOARD

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	642.63	30,277.74	9,722.26	2%	76%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	145.06	508.72	241.28	19%	68%
**TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	787.69	30,786.46	9,963.54	2%	76%

(Rprt: 01 - MAINBdgt Prep: 29/Prop Budget; Dates: 00/00/00-06/30/19; PRINT: 09/11/19 11:36:48 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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D I S T R I C T A D M I N .

100-632110-000	DISTRICT ADMINISTRATION SALARIES	125,144.00	10,428.74	125,144.00	0.00	8%	100%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	53,626.00	0.00	0.00	53,626.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	10,317.00	0.00	0.00	10,317.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	336.00	20.00	240.00	96.00	6%	71%
100-632220-000	EMPLOYER FICA	14,465.00	795.29	9,486.52	4,978.48	5%	66%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	9,200.00	764.35	9,127.30	72.70	8%	99%
100-632270-000	WORKER'S COMPENSATION	1,465.00	81.34	941.94	523.06	6%	64%
100-632280-000	SICK LEAVE RETIRE.	2,382.00	131.40	1,576.82	805.18	6%	66%
100-632290-000	RETIREMENT BENEFIT	21,405.00	1,180.53	14,166.23	7,238.77	6%	66%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	1,150.00	23,372.59	16,627.41	3%	58%
100-632322-000	COPIER RENTAL	4,000.00	712.37	4,294.74	(294.74)	18%	107%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	223.87	5,367.26	(1,367.26)	6%	134%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	1,617.69	12,787.78	(287.78)	13%	102%
100-632390-000	DISTRICT PURCHASED SERVICES	60,000.00	2,875.24	10,207.56	49,792.44	5%	17%
100-632410-000	DISTRICT SUPPLIES	4,000.00	717.16	5,218.58	(1,218.58)	18%	130%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	574.69	(174.69)	0%	144%
**TOTAL DISTRICT ADMINISTRATION		363,240.00	20,697.98	222,506.01	140,733.99	6%	61%

S C H O O L A D M I N .

100-641110-000	SCHOOL ADMIN SALARIES	236,614.00	59,153.43	238,479.70	(1,865.70)	25%	101%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	78,990.00	23,170.16	95,196.13	(16,206.13)	29%	121%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	8,351.43	33,405.00	1.00	25%	100%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	213.24	862.84	90.16	22%	91%
100-641220-000	EMPLOYER FICA	26,699.00	6,914.83	27,995.99	(1,296.99)	26%	105%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	9,200.00	2,242.09	9,145.51	54.49	24%	99%
100-641270-000	WORKER'S COMPENSATION	2,705.00	707.29	2,863.36	(158.36)	26%	106%
100-641280-000	SICK LEAVE RETIRE.	4,398.00	1,080.07	4,344.45	53.55	25%	99%
100-641290-000	RETIREMENT BENEFIT	39,508.00	10,058.91	39,386.80	121.20	25%	100%
100-641323-000	SCHOOL COMMUNICATIONS	16,500.00	1,925.15	21,097.64	(4,597.64)	12%	128%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	1,223.05	776.95	0%	61%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	333.49	2,465.25	(465.25)	17%	123%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,310.00	490.00	0%	73%
**TOTAL SCHOOL ADMINISTRATION		456,773.00	114,150.09	477,775.72	21,002.72CR	25%	105%

BUSINESS OPERATIONS

100-651115-000	SALARIES - BUSINESS OPERATIONS	0.00	4,902.85	60,559.50	(60,559.50)	0%	0%
100-651200-000	FRINGE	0.00	859.75	10,317.00	(10,317.00)	0%	0%
100-651210-000	LIFE INS BENEFIT	0.00	8.63	106.60	(106.60)	0%	0%
100-651220-000	EMPLOYER FICA	0.00	439.02	5,411.05	(5,411.05)	0%	0%
100-651230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-651270-000	WORKER'S COMPENSATION	0.00	44.95	551.06	(551.06)	0%	0%
100-651280-000	SICK LEAVE RETIREMENT	0.00	72.61	893.08	(893.08)	0%	0%
100-651290-000	PERSI	0.00	652.32	8,023.19	(8,023.19)	0%	0%
100-651310-000	PURCHASED SERVICES	0.00	4,775.58	55,198.59	(55,198.59)	0%	0%
100-651311-000	MEDICAID BILLING SERVICES	0.00	945.47	15,472.28	(15,472.28)	0%	0%
100-651380-000	TRAVEL / TRAINING	0.00	457.32	2,445.04	(2,445.04)	0%	0%
100-651410-000	SUPPLIES	0.00	62.99	480.13	(480.13)	0%	0%
TOTAL BUSINESS OPERATIONS		0.00	13,221.49	159,457.52	159,457.52CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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C U S T O D I A L

100-661115-000	CUSTODIAL SALARIES	127,050.00	12,949.59	147,091.72	(20,041.72)	10%	116%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	487.52	10,120.47	1,879.53	4%	84%
100-661200-000	CUSTODIAL FRINGE BENEFITS	30,950.00	2,149.43	25,792.50	5,157.50	7%	83%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	37.36	451.28	(67.28)	10%	118%
100-661220-000	EMPLOYER FICA	13,005.00	1,169.35	13,734.36	(729.36)	9%	106%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	10,922.00	1,675.96	20,192.00	(9,270.00)	15%	185%
100-661270-000	WORKER'S COMPENSATION	12,296.00	1,534.73	12,889.70	(593.70)	12%	105%
100-661280-000	SICK LEAVE RETIRE.	1,991.00	182.36	2,192.26	(201.26)	9%	110%
100-661290-000	RETIREMENT BENEFIT	17,886.00	1,638.33	19,695.95	(1,809.95)	9%	110%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	23,662.70	192,831.36	(7,831.36)	13%	104%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	1,382.76	9,547.11	15,452.89	6%	38%
100-661710-000	PROPERTY/LIABILITY INSURANCE	39,607.00	0.00	39,307.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		476,091.00	46,870.09	493,845.71	17,754.71CR	10%	104%

M A I N T. N O N S T U- O C C

100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	39.95	6,407.90	(1,407.90)	1%	128%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	5,728.00	7,582.00	(5,582.00)	286%	379%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	56.16	375.81	124.19	11%	75%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	292.68	2,692.42	307.58	10%	90%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT. --NON-OCCUPIED		13,000.00	6,116.79	17,058.13	4,058.13CR	47%	131%

M A I N T E N A N C E

100-664115-000	GENERAL MAINTENANCE SALARIES	32,186.00	5,724.98	55,217.20	(23,031.20)	18%	172%
100-664200-000	MAINTENANCE FRINGE BENEFITS	5,158.00	859.86	10,317.00	(5,159.00)	17%	200%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	9.04	101.94	(5.94)	9%	106%
100-664220-000	EMPLOYER FICA	2,857.00	502.79	4,998.63	(2,141.63)	18%	175%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,701.00	1,578.55	5,560.23	(2,859.23)	58%	206%
100-664280-000	SICK LEAVE RETIRE.	471.00	82.97	825.77	(354.77)	18%	175%
100-664290-000	RETIREMENT BENEFIT	4,227.00	752.10	7,425.22	(3,198.22)	18%	176%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	2,125.90	(1,625.90)	0%	425%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	45,000.00	7,957.52	53,528.60	(8,528.60)	18%	119%
100-664312-000	PURCHASE SERVICE--SECONDARY	35,000.00	5,568.67	37,345.21	(2,345.21)	16%	107%
100-664410-000	MATERIALS--MAINT./BUS BARN	500.00	0.00	1,200.28	(700.28)	0%	240%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	331.15	2,943.92	7,056.08	3%	29%
100-664412-000	MATERIALS--SECONDARY	10,000.00	405.75	8,979.18	1,020.82	4%	90%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	120,000.00	15,045.00	76,144.51	43,855.49	13%	63%
**TOTAL MAINTENANCE-BLDGS & EQUIP		269,196.00	38,818.38	266,713.59	2,482.41	14%	99%

G R O U N D S C A R E

100-665310-000	PURCHASE SERVICE--GROUNDS	45,000.00	4,537.64	43,245.63	1,754.37	10%	96%
100-665410-000	MATERIALS--GROUNDS	20,000.00	280.35	10,172.66	9,827.34	1%	51%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	85,775.00	129,006.76	(129,006.76)	0%	0%
TOTAL GROUNDS CARE		65,000.00	90,592.99	182,425.05	117,425.05CR	139%	281%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	13,000.00	0.00	5,614.65	7,385.35	0%	43%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	7,626.00	(7,626.00)	0%	0%
** TOTAL SCHOOL SAFETY		13,000.00	0.00	13,240.65	240.65CR	0%	102%

T R A N S P O R T A T I O N

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	59,247.00	18,377.17	74,672.77	(15,425.77)	31%	126%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	644.96	4,944.27	(4,944.27)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	32,186.00	2,769.62	33,235.00	(1,049.00)	9%	103%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	1,259.98	6,205.08	(3,705.08)	50%	248%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	12,982.00	3,297.46	15,768.76	(2,786.76)	25%	121%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	73.86	348.14	(60.14)	26%	121%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	8,179.00	2,015.43	10,310.08	(2,131.08)	25%	126%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	0.00	0.00	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,431.00	703.84	7,136.44	(1,705.44)	13%	131%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,316.00	300.06	1,486.74	(170.74)	23%	113%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	11,820.00	2,778.56	13,440.36	(1,620.36)	24%	114%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	35,000.00	7,385.66	56,849.09	(21,849.09)	21%	162%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	155.00	969.00	531.00	10%	65%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	130.00	(130.00)	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	69.55	145.25	254.75	17%	36%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	14,000.00	1,228.99	19,157.79	(5,157.79)	9%	137%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	56.15	352.95	7.05	16%	98%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	491.12	2,122.28	377.72	20%	85%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	1,722.40	2,162.40	(2,162.40)	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	46.94	953.06	0%	5%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	1,341.76	19,302.55	5,697.45	5%	77%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	455.67	1,544.33	0%	23%
100-681425-000	BUS REPAIR PARTS @ 85%	1,000.00	436.45	15,099.82	(14,099.82)	44%	999%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	150.46	872.69	(622.69)	60%	349%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	374.41	25.59	0%	94%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	54,006.00	58,226.75	(58,226.75)	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00	(300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		217,359.00	99,264.48	344,115.23	126,756.23CR	46%	158%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	3,075.19	17,005.40	(7,005.40)	31%	170%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	1.96	22.83	(22.83)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	235.20	1,300.32	(535.32)	31%	170%
100-682270-000	WORK COMP	508.00	151.71	824.37	(316.37)	30%	162%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	9.57	106.15	(106.15)	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	0.00	86.91	954.61	(954.61)	0%	0%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	85.00	215.00	0%	28%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	227.20	910.95	(660.95)	91%	364%
**TOTAL TRANSP. ACTIVITY PROGRAM		11,823.00	3,787.74	21,209.63	9,386.63CR	32%	179%

T R A N S P - O T H E R V E H

100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	2,800.00	40.00	328.36	2,471.64	1%	12%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	431.82	1,180.79	(780.79)	108%	295%
100-683710-000	TRANSP. FAC. INSURANCE--NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	471.82	1,509.15	1,690.85	15%	47%

N O N I N S T R U C T I O N

100-710220-000	FOOD EMPLOYER FICA	8,626.00	2,353.25	9,300.68	(674.68)	27%	108%
***TOTAL NON-INSTRUCTION		8,626.00	2,353.25	9,300.68	674.68CR	27%	108%

C A P I T A L

100-810520-000	CAPITAL OUTLAY - BUILDINGS	288,706.00	120,624.45	120,624.45	168,081.55	42%	42%
100-810540-000	CAPITAL OUTLAY - VEHICLES	90,000.00	0.00	0.00	90,000.00	0%	0%
***TOTAL CAPITAL ASSETS		378,706.00	120,624.45	120,624.45	258,081.55	32%	32%

100-920810-000	TRANSFER TO MEDICAID FUND	87,000.00	50,000.00	50,000.00	37,000.00	57%	57%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	358,851.00	0.00	0.00	358,851.00	0%	0%
***TOTAL OTHER SERVICES		445,851.00	50,000.00	50,000.00	395,851.00	11%	11%
***TOTAL EXPENDITURES		7,177,057.00	1,400,974.16	6,630,239.79	546,817.21	20%	92%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE - BUDGET	42,385.00CR	0.00	0.00	42,385.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	81.05CR	81.05CR	81.05	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	37,650.00CR	0.00	37,650.00CR	0.00	0%	100%
232-443000-000	FEDERAL GRANT REVENUE	0.00	66.00CR	665.00CR	665.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		80,035.00CR	147.05CR	38,396.05CR	41,638.95CR	0%	48%
232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	1,105.28	3,893.60 (	3,893.60)	0%	0%
232-515220-000	FICA	0.00	84.55	297.86 (	297.86)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	4,334.00	0.00	528.48	3,805.52	0%	12%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	20,000.00	0.00	320.00	19,680.00	0%	2%
232-515313-000	P/S - COLLEGE & CAREER READINESS	10,000.00	2,031.00CR	3,418.55	6,581.45	19%	34%
232-515315-000	P/S - NPT MS READING GRANT	2,525.00	0.00	0.00	2,525.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	318.00	0.00	0.00	318.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	0.00	7,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	877.00	0.00	0.00	877.00	0%	0%
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	763.00	0.00	467.73	295.27	0%	61%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,654.00	0.00	0.00	2,654.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	7,630.00	0.00	0.00	7,630.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,500.00	4,450.00	5,000.00	500.00	81%	91%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	4,703.00	2,805.13CR	3,226.22	1,476.78	59%	69%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	6,237.00	4,647.73	6,918.89 (	681.89)	75%	111%
232-515415-000	SUPPLIES-NPT MS READING	2,497.00	0.00	0.00	2,497.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	317.00	35.10	627.86 (	310.86)	11%	198%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	1,200.00	0.00	1,546.07 (	346.07)	0%	129%
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246)	253.00	0.00	0.00	253.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	1,352.00	0.00	893.42	458.58	0%	66%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	1,875.00	0.00	0.00	1,875.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		80,035.00	5,486.53	27,138.68	52,896.32	7%	34%

NEXPERCE TRIBE - LITERATURE GRT

234-320000-000	BEGINNING BALANCE	712.00CR	0.00	0.00 (	712.00)	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		712.00CR	0.00	0.00	712.00CR	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	712.00	711.47	711.47	0.53	100%	100%
***TOTAL EXPENDITURES		712.00	711.47	711.47	0.53	100%	100%

N E Z P E R C E TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	5,000.00CR	0.00	5,000.00CR	0.00	0%	100%
***TOTAL REVENUE		5,000.00CR	0.00	5,000.00CR	0.00	0%	100%
235-515115-000	JOB SKILLS SALARY	4,611.00	660.89	2,860.31	1,750.69	14%	62%
235-515220-000	JOB SKILLS EMPLOYER FICA	353.00	50.56	218.82	134.18	14%	62%
235-515270-000	JOB SKILLS WORKERS COMP	36.00	4.60	20.27	15.73	13%	56%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		5,000.00	716.05	3,099.40	1,900.60	14%	62%

STATE VOCATIONAL

243-432410-000	STATE CTE -- AG. PROGRAM	38,400.00CR	0.00	38,400.00CR	0.00	0%	100%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	9,876.00CR	0.00	0%	100%
***TOTAL REVENUE		48,276.00CR	0.00	48,276.00CR	0.00	0%	100%
243-515112-000	VOC. ED. AG. SALARIES	1,694.00	2,869.00	2,869.00	(1,175.00)	169%	169%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	377.00	0.00	0.00	377.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	158.00	219.48	219.48	(61.48)	139%	139%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	11.00	19.22	19.22	(8.22)	175%	175%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	36.15	36.15	(10.15)	139%	139%
243-515290-000	VOC. ED. PERSI BENEFIT	234.00	324.77	324.77	(90.77)	139%	139%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	445.00	12,381.38	(1,881.38)	4%	118%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	23,400.00	0.00	22,550.00	850.00	0%	96%
**TOTAL AG. PROGRAM		38,400.00	3,913.62	38,400.00	0.00	10%	100%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	182.94	2,532.43	532.57	6%	83%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	4,060.58	7,343.57	(532.57)	60%	108%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	4,243.52	9,876.00	0.00	43%	100%
***TOTAL EXPENDITURES		48,276.00	8,157.14	48,276.00	0.00	17%	100%

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	191,561.00CR	64,279.90CR	191,561.00CR	0.00	34%	100%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	203,177.00CR	70,096.04CR	185,339.54CR	17,837.46CR	34%	91%
***TOTAL REVENUE		394,738.00CR	134,375.94CR	376,900.54CR	17,837.46CR	34%	95%
251-512110-000	TEACHER SALARIES--ELEMENTARY	68,948.00	18,199.56	69,910.50	(962.50)	26%	101%
251-512115-000	TEACHER AIDES--ELEMENTARY	63,116.00	14,320.69	57,920.88	5,195.12	23%	92%
251-512200-000	ELEMENTARY FRINGE BENEFITS	10,596.00	1,898.53	7,594.00	3,002.00	18%	72%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	288.00	92.46	382.79	(94.79)	32%	133%
251-512220-000	EMPLOYER FICA	10,913.00	2,619.64	10,299.95	613.05	24%	94%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	17,287.00	6,229.60	26,056.12	(8,769.12)	36%	151%
251-512270-000	WORKER'S COMPENSATION	1,106.00	593.02	2,149.31	(1,043.31)	54%	194%
251-512280-000	SICK LEAVE RETIRE.	1,798.00	433.71	1,706.50	91.50	24%	95%
251-512290-000	RETIREMENT BENEFIT	17,034.00	4,035.01	15,469.07	1,564.93	24%	91%
251-512310-000	E. S. PURCHASED SERVICES	475.00	0.00	0.00	475.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	71.88	(71.88)	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	125,207.00	39,856.83	132,711.17	(7,504.17)	32%	106%
251-512201-000	FRINGE - SIG	7,539.00	1,884.75	7,539.00	0.00	25%	100%
251-512211-000	LIFE INS BENEFIT - SIG	288.00	81.76	259.42	28.58	28%	90%
251-512221-000	EMPLOYER FICA - SIG	10,155.00	3,132.50	10,335.98	(180.98)	31%	102%
251-512231-000	HEALTH INSURANCE - SIG	13,799.00	4,548.34	15,458.46	(1,659.46)	33%	112%
251-512271-000	WORKER'S COMP - SIG	1,033.00	0.00	0.00	1,033.00	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	1,673.00	501.87	1,742.09	(69.09)	30%	104%
251-512291-000	PERSI - SIG	15,027.00	4,689.01	15,831.39	(804.39)	31%	105%
251-512311-000	SIG PURCHASED SERVICES	27,756.00	459.80	459.80	27,296.20	2%	2%
251-512411-000	SIG SUPPLIES	700.00	416.76	1,002.23	(302.23)	60%	143%
251-632115-000	ADMIN. SALARIES	0.00	0.00	0.00	0.00	0%	0%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
251-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00	0.00	0%	0%
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		394,738.00	103,993.84	376,900.54	17,837.46	26%	95%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341				MO-YR: 06-2019	06/30/19	PAGE 10
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD% YTD%
PART B FUND						
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0% 0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	121,714.00CR	58,791.10CR	131,501.00CR	9,787.00	48% 108%
257-445601-000	PRIOR YEAR ALLOCATION	9,787.00CR	0.00	0.00	9,787.00CR	0% 0%
***TOTAL REVENUE		131,501.00CR	58,791.10CR	131,501.00CR	0.00	45% 100%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0% 0%
257-521115-000	AIDES - PART B	82,269.00	34,829.02	85,678.55 (	3,409.55)	42% 104%
257-521200-000	FRINGE BENEFITS- PART B	9,936.00	2,221.03	8,884.00	1,052.00	22% 89%
257-521210-000	LIFE INS BENEFIT	376.00	76.03	306.53	69.47	20% 82%
257-521220-000	EMPLOYER FICA	7,054.00	2,831.90	7,225.09 (	171.09)	40% 102%
257-521230-000	HEALTH INSURANCE - PART B	18,399.00	4,582.48	16,715.15	1,683.85	25% 91%
257-521270-000	WORKER'S COMPENSATION	715.00	268.21	716.77 (	1.77)	38% 100%
257-521280-000	SICK LEAVE RETIRE.	1,162.00	466.84	1,191.55 (	29.55)	40% 103%
257-521290-000	RETIREMENT BENEFIT	11,009.00	4,272.87	10,783.36	225.64	39% 98%
257-521410-000	SUPPLIES	581.00	0.00	0.00	581.00	0% 0%
***TOTAL EXPENDITURES		131,501.00	49,548.38	131,501.00	0.00	38% 100%
PART B PRESCHOOL						
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0% 0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,124.00CR	1,037.08CR	3,124.00CR	0.00	33% 100%
***TOTAL REVENUE		3,124.00CR	1,037.08CR	3,124.00CR	0.00	33% 100%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0% 0%
258-522115-000	NON-CERTIFIED SALARIES	2,047.00	512.98	2,074.48 (	27.48)	25% 101%
258-522200-000	BENEFITS	537.00	41.66	416.60	120.40	8% 78%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	1.92	7.65 (	7.65)	0% 0%
258-522220-000	EMPLOYER FICA	197.00	131.75	278.69 (	81.69)	67% 141%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0% 0%
258-522270-000	WORKER'S COMPENSATION	20.00	4.97	20.00	0.00	25% 100%
258-522280-000	SICK LEAVE RETIRE.	32.00	8.05	32.44 (	0.44)	25% 101%
258-522290-000	RETIREMENT BENEFIT	291.00	74.90	294.14 (	3.14)	26% 101%
***TOTAL EXPENDITURES		3,124.00	776.23	3,124.00	0.00	25% 100%
MEDICAID FUND						
260-445900-000	MEDICAID REVENUE	302,000.00CR	34,283.90CR	243,425.08CR	58,574.92CR	11% 81%
260-460000-000	TRANSFER FROM GENERAL FUND	87,000.00CR	50,000.00CR	50,000.00CR	37,000.00CR	57% 57%
***TOTAL REVENUE		389,000.00CR	84,283.90CR	293,425.08CR	95,574.92CR	22% 75%
260-616115-000	ANCILLARY SALARIES	0.00	69,639.58	69,639.58 (	69,639.58)	0% 0%
260-616200-000	ANCILLARY FRINGE BENEFITS	0.00	12,500.00	12,500.00 (	12,500.00)	0% 0%
260-616210-000	EMPLOYEE LIFE INSURANCE	0.00	480.00	480.00 (	480.00)	0% 0%
260-616220-000	EMPLOYER FICA	0.00	6,283.68	6,283.68 (	6,283.68)	0% 0%
260-616230-000	HEALTH INSURANCE	0.00	45,860.00	45,860.00 (	45,860.00)	0% 0%
260-616270-000	WORKERS COMP	0.00	636.58	636.58 (	636.58)	0% 0%
260-616280-000	UNUSED SICK LEAVE	0.00	1,034.96	1,034.96 (	1,034.96)	0% 0%
260-616290-000	PERSI	0.00	9,298.20	9,298.20 (	9,298.20)	0% 0%
260-616310-000	MEDICAID CONTRACT SERVICES	302,000.00	97,692.08	97,692.08	204,307.92	32% 32%
260-616350-000	MEDICAID MATCH	87,000.00	6,908.71CR	40,993.00	46,007.00	7% 47%
***TOTAL EXPENDITURES		389,000.00	236,516.37	284,418.08	104,581.92	61% 73%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341				MO-YR: 06-2019 06/30/19		PAGE 11
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD% YTD%
TITLE IV-A ESSA STUDENT SUPPORT						
261-445200-000	TITLE IV-A ESSA REVENUE	13,516.00CR	0.00	13,516.00CR	0.00	0% 100%
	***TOTAL REVENUE	13,516.00CR	0.00	13,516.00CR	0.00	0% 100%
261-512115-000	ELEMENTARY CLASSIFIED SALARY	50.00	0.00	50.00	0.00	0% 100%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0% 0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.07 (	0.07)	0% 0%
261-512220-000	FICA BENEFIT	3.00	0.00	3.26 (	0.26)	0% 109%
261-512230-000	HEALTH INSURANCE	7.00	0.00	6.60	0.40	0% 94%
261-512270-000	WORKERS COMP	0.00	0.00	0.39 (	0.39)	0% 0%
261-512280-000	UUSL	0.00	0.00	0.63 (	0.63)	0% 0%
261-512290-000	PERSI BENEFIT	6.00	0.00	5.66	0.34	0% 94%
261-512310-000	PURCHASED SERVICES	9,459.00	0.00	9,458.60	0.40	0% 100%
261-512410-000	SUPPLIES/MATERIALS	3,991.00	0.00	3,990.79	0.21	0% 100%
	***TOTAL EXPENDITURES	13,516.00	0.00	13,516.00	0.00	0% 100%
REAP						
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0% 0%
262-443000-000	REAP GRANT REVENUE	33,241.00CR	3,892.05CR	28,417.00CR	4,824.00CR	12% 85%
	***TOTAL REVENUE	33,241.00CR	3,892.05CR	28,417.00CR	4,824.00CR	12% 85%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	20,238.00	1,688.16	17,388.66	2,849.34	8% 86%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0% 0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	18.88	76.12	19.88	20% 79%
262-512220-000	FICA BENEFIT	1,548.00	129.15	1,330.25	217.75	8% 86%
262-512230-000	HEALTH INSURANCE - REAP	8,539.00	1,804.78	7,273.31	1,265.69	21% 85%
262-512270-000	WORKERS COMP. BENEFIT	274.00	17.08	139.53	134.47	6% 51%
262-512280-000	SICK LEAVE BENEFIT	255.00	21.27	219.09	35.91	8% 86%
262-512290-000	PERSI BENEFIT	2,291.00	212.73	1,990.04	300.96	9% 87%
	***TOTAL EXPENDITURES	33,241.00	3,892.05	28,417.00	4,824.00	12% 85%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T I T L E VI-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	95,744.00CR	36,273.20CR	98,783.08CR	3,039.08	38%	103%
267-443001-000	NYCP GRANT REVENUE	232,709.00CR	48,716.11CR	179,105.58CR	53,603.42CR	21%	77%
***TOTAL REVENUE		328,453.00CR	84,989.31CR	277,888.66CR	50,564.34CR	26%	85%

267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	12,150.00	1,156.00	12,086.88	63.12	10%	99%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	8,813.00	0.00	0.00	8,813.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	16,500.00	1,774.00	8,088.75	8,411.25	11%	49%
267-515120-000	SECRETARY'S SALARY	17,458.00	4,652.81	22,454.36	(4,996.36)	27%	129%
267-515125-000	ATTENDANCE CLERK	10,750.00	10,441.72	18,224.47	(7,474.47)	97%	170%
267-515200-000	FRINGE	3,591.00	3,575.75	6,269.00	(2,678.00)	100%	175%
267-515210-000	LIFE INS - VI-A	55.00	49.28	102.50	(47.50)	90%	186%
267-515220-000	EMPLOYER FICA	5,299.00	1,621.52	4,909.22	389.78	31%	93%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	312.58	1,146.24	(1,146.24)	0%	0%
267-515270-000	WORKER'S COMPENSATION	537.00	167.95	477.00	60.00	31%	89%
267-515280-000	SICK LEAVE BENEFIT	389.00	198.98	410.55	(21.55)	51%	106%
267-515290-000	RETIREMENT BENEFIT	3,491.00	1,938.70	4,439.84	(948.84)	56%	127%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	11,394.00	2,627.72	6,272.91	5,121.09	23%	55%
267-515380-000	TRAVEL - VI-A	0.00	0.00	683.99	(683.99)	0%	0%
267-515410-000	SUPPLIES	5,317.00	7,756.19	13,217.37	(7,900.37)	146%	249%

TOTAL TITLE VI-A EXPENDITURES	95,744.00	36,273.20	98,783.08	3,039.08CR	38%	103%
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267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	4,369.00	29,716.00	(2,880.00)	16%	111%
267-515111-000	SALARIES - CERTIFIED - NYCP	76,899.00	15,707.53	46,501.33	30,397.67	20%	60%
267-515116-000	SALARIES - N/C - NYCP	17,650.00	7,905.00	15,370.97	2,279.03	45%	87%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	192.00	43.88	137.60	54.40	23%	72%
267-515221-000	FICA - ER - NYCP	9,286.00	1,953.53	6,255.41	3,030.59	21%	67%
267-515231-000	HEALTH INS - NYCP	18,399.00	3,849.55	12,554.13	5,844.87	21%	68%
267-515271-000	WORKERS COMP - NYCP	941.00	218.25	707.73	233.27	23%	75%
267-515281-000	UUSL - NYCP	872.00	279.44	748.91	123.09	32%	86%
267-515291-000	PERSI - NYCP	10,875.00	3,130.92	10,331.19	543.81	29%	95%
267-515311-000	PURCHASES SERVICES - NYCP	21,829.00	5,154.65	34,747.84	(12,918.84)	24%	159%
267-515381-000	TRAVEL - NYCP	21,136.00	1,483.68	8,626.07	12,509.93	7%	41%
267-515411-000	SUPPLIES - NYCP	19,238.00	2,837.24	6,851.55	12,386.45	15%	36%
267-920801-000	INDIRECT COSTS - NYCP	8,556.00	1,783.44	6,556.85	1,999.15	21%	77%

TOTAL NYCP EXPENDITURES	232,709.00	48,716.11	179,105.58	53,603.42	21%	77%
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***TOTAL EXPENDITURES	328,453.00	84,989.31	277,888.66	50,564.34	26%	85%
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J O M F U N D

269-320000-000	J.O.M. BEGINNING BALANCE	12,000.00CR	0.00	0.00	12,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	96.18CR	120.99CR	120.99	0%	0%
269-445900-000	FEDERAL ASSISTANCE	15,600.00CR	0.00	18,868.81CR	3,268.81	0%	121%

***TOTAL REVENUE	27,600.00CR	96.18CR	18,989.80CR	8,610.20CR	0%	69%
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269-512310-000	CULTURAL ENRICHMENT	4,000.00	0.00	0.00	4,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	1,000.00	0.00	0.00	1,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	0.00	15,000.00	0%	0%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	0.00	1,148.00	0%	0%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	0.00	0.00	0%	0%
269-515270-000	WORKERS COMP	116.00	0.00	0.00	116.00	0%	0%
269-515280-000	UNUSED SICK LEAVE BENEFIT	189.00	0.00	0.00	189.00	0%	0%
269-515290-000	PERSI	1,698.00	0.00	0.00	1,698.00	0%	0%
269-515300-000	PURCHASE SERVICES	0.00	1,699.97CR	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	4,000.00	211.00CR	0.00	4,000.00	4%	0%
269-515410-000	JOM CULTURAL SUPPLIES	449.00	1,295.04CR	0.00	449.00	287%	0%

***TOTAL EXPENDITURES	27,600.00	3,206.01CR	0.00	27,600.00	11%	0%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	26,908.00CR	4,051.72CR	26,908.00CR	0.00	15%	100%

***TOTAL REVENUE		26,908.00CR	4,051.72CR	26,908.00CR	0.00	15%	100%
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271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	2,064.05	15,024.11	1,975.89	12%	88%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	5.48	41.05	(41.05)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	157.04	1,142.37	158.63	12%	88%
271-621230-000	HEALTH INSURANCE - II-A	0.00	216.14	2,158.86	(2,158.86)	0%	0%
271-621270-000	WORKERS COMPENSATION	132.00	16.11	115.12	16.88	12%	87%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	26.02	189.31	24.69	12%	88%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	1,924.00	238.92	1,705.78	218.22	12%	89%
271-621310-000	STAFF DEVELOPMENT	6,337.00	0.00	113.80	6,223.20	0%	2%
271-621380-000	TITLE II STAFF TRAVEL	0.00	205.76CR	5,723.79	(5,723.79)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	123.63	693.81	(693.81)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		26,908.00	2,641.63	26,908.00	0.00	10%	100%
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21ST CENTURY LEARNING CENTERS

273-445900-000	21ST CENTURY FEDERAL REVENUE	132,329.00CR	61,876.92CR	129,015.94CR	3,313.06CR	47%	97%
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***TOTAL REVENUE		132,329.00CR	61,876.92CR	129,015.94CR	3,313.06CR	47%	97%
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273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	36,750.00	10,500.00	42,000.00	(5,250.00)	29%	114%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	46,462.00	9,435.00	35,250.87	11,211.13	20%	76%
273-512115-000	SALARIES - N/C - 21ST CLCC	6,522.00	3,359.89	9,826.27	(3,304.27)	52%	151%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	1,822.78	7,291.00	0.00	25%	100%
273-512210-000	LIFE - 21ST CLCC	96.00	45.24	177.77	(81.77)	47%	185%
273-512220-000	FICA - 21ST CLCC	7,422.00	1,698.71	5,417.68	2,004.32	23%	73%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	813.61	2,810.45	(2,810.45)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	650.00	194.41	723.38	(73.38)	30%	111%
273-512280-000	UUSL - 21ST CLCC	1,223.00	298.95	1,133.88	89.12	24%	93%
273-512290-000	PERSI - 21ST CLCC	10,983.00	2,780.57	10,282.02	700.98	25%	94%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	4,180.00	5,200.38	7,616.32	(3,436.32)	124%	182%
273-512400-000	SUPPLIES - 21ST CLCC	10,750.00	2,087.82	6,486.30	4,263.70	19%	60%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		132,329.00	38,237.36	129,015.94	3,313.06	29%	97%
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G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	36,304.00CR	27,062.59CR	28,382.23CR	7,921.77CR	75%	78%

***TOTAL REVENUE		36,304.00CR	27,062.59CR	28,382.23CR	7,921.77CR	75%	78%
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278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	14,279.00	4,401.00	10,675.38	3,603.62	31%	75%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	13.43	33.24	14.76	28%	69%
278-515220-000	EMPLOYER FICA	1,092.00	336.67	816.66	275.34	31%	75%
278-515230-000	HEALTH INSURANCE - GEAR UP	4,060.00	1,283.12	3,135.41	924.59	32%	77%
278-515270-000	WORKER'S COMPENSATION	111.00	34.34	83.30	27.70	31%	75%
278-515280-000	SICK LEAVE BENEFIT	180.00	55.44	134.48	45.52	31%	75%
278-515290-000	PERSI BENEFIT	1,616.00	516.38	1,226.63	389.37	32%	76%
278-515380-000	STUDENT TRAVEL	5,000.00	0.00	0.00	5,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	9,918.00	71.98	9,902.86	15.14	1%	100%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	1,264.72	(1,264.72)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	1,109.55	(1,109.55)	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		36,304.00	6,712.36	28,382.23	7,921.77	18%	78%
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(Rprt: 01 - MAINBdgt Prep: 29/Prop Budget; Dates: 00/00/00-06/30/19; PRINT: 09/11/19 11:36:54 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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C H I L D N U T R I T I O N

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	72.94CR	72.94CR	72.94	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	319.83CR	319.83	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	788.68CR	5,111.96CR	2,388.04CR	11%	68%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	72,888.41CR	249,480.02CR	54,480.02	37%	128%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	26,929.09CR	26,929.09CR	13,929.09	207%	207%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	8,864.85CR	23,135.15CR	0%	28%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	23,581.78CR	80,533.87CR	10,533.87	34%	115%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	797.16CR	1,202.84CR	0%	40%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	3,227.39CR	15,256.74CR	743.26CR	20%	95%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	127,488.29CR	387,366.46CR	1,866.46	33%	100%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	97,474.00	30,066.67	117,622.70 (	20,148.70)	31%	121%
290-710116-000	FFVP PREP SALARIES	2,500.00	213.37	1,440.18	1,059.82	9%	58%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	210.20	1,429.36	70.64	14%	95%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,284.00	1,234.50	4,938.00	6,346.00	11%	44%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	138.66	555.62	20.38	24%	96%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	35,076.00	10,955.73	43,915.22 (	8,839.22)	31%	125%
290-710270-000	WORKER'S COMPENSATION	8,156.00	2,134.12	8,524.00 (	368.00)	26%	105%
290-710280-000	SICK LEAVE RETIRE.	1,396.00	371.94	1,491.95 (	95.95)	27%	107%
290-710290-000	PERSI BENEFIT	12,538.00	3,464.63	13,526.64 (	988.64)	28%	108%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	657.45	842.55	0%	44%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	831.36	10,091.50 (	1,091.50)	9%	112%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	168,500.00	20,801.48	140,446.96	28,053.04	12%	83%
290-710412-000	FOOD SERVICE--MILK	22,000.00	2,714.60	18,960.42	3,039.58	12%	86%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	26,929.09	36,884.88 (	22,884.88)	192%	263%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	100,066.35	400,484.88	14,984.88CR	26%	104%

B O N D I N T./R E D E M P. F U N D

310-320000-000	BIRF BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	235,488.00CR	70,661.98CR	236,578.04CR	1,090.04	30%	100%
310-415000-000	INVESTMENT EARNINGS	500.00CR	137.61CR	1,113.44CR	613.44	28%	223%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	50,000.00CR	0.00	45,889.19CR (	4,110.81)	0%	92%
***TOTAL REVENUE		285,988.00CR	70,799.59CR	283,580.67CR	2,407.33CR	25%	99%

310-911610-000	BIRF PRINCIPAL	225,000.00	0.00	225,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	60,488.00	0.00	55,987.50	4,500.50	0%	93%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		285,988.00	0.00	281,487.50	4,500.50	0%	98%

B U S D E P R E C I A T I O N

421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	47,952.00CR	0.00	40,997.00CR	6,955.00CR	0%	85%
***TOTAL REVENUE		47,952.00CR	0.00	40,997.00CR	6,955.00CR	0%	85%
421-681500-000	BUS PURCHASE	47,952.00	40,997.00	40,997.00	6,955.00	85%	85%
***TOTAL EXPENDITURES		47,952.00	40,997.00	40,997.00	6,955.00	85%	85%

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ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	25,375.80CR	25,375.80	0.00
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,672,062.91	548,756.39CR	2,123,306.52
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	509.96	0.02	509.98
100-113100-000	TAXES RECEIVABLE	2,118.20	20,617.23	22,735.43
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	145,858.08	145,858.08
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	60.84	54.45CR	6.39
100-114230-000	INTERFUND RECEIVABLE	0.00	172,048.27	172,048.27
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,649,376.11	184,911.44CR	2,464,464.67

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	264,192.66CR	264,192.66CR
100-217100-000	SALARIES PAYABLE	0.00	563,699.44CR	563,699.44CR
100-217200-000	BENEFITS PAYABLE	0.00	169,548.96CR	169,548.96CR
100-218350-000	SALES TAX PAYABLE - IDAHO	137.06CR	47.32CR	184.38CR
100-218351-000	WORKERS COMPENSATION PAYABLE	5,373.27	7,815.27CR	2,442.00CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,988.96CR	49.80	2,939.16CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,651,623.36CR	1,190,165.29	1,461,458.07CR
***TOTAL LIABILITIES & FUND BAL.		2,649,376.11CR	184,911.44	2,464,464.67CR

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	4,635.48	3,215.16CR	1,420.32
232-112100-000	LGIP	50,000.00	81.05	50,081.05
232-114100-000	REVENUE RECEIVABLE	0.00	66.00	66.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		54,635.48	3,068.11CR	51,567.37

232-217100-000	SALARIES PAYABLE	0.00	552.64CR	552.64CR
232-217200-000	BENEFITS PAYABLE	0.00	42.28CR	42.28CR
232-213000-000	ACCOUNTS PAYABLE	0.00	1,676.45CR	1,676.45CR
232-320200-000	FUND BALANCE - FUND 232	54,635.48CR	5,339.48	49,296.00CR
***TOTAL LIABILITIES & FUND BAL.		54,635.48CR	3,068.11	51,567.37CR

NEXPERCE TRIBE - LITERATURE GRT

234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	711.47CR	0.00
***TOTAL ASSETS		711.47	711.47CR	0.00
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	711.47CR	711.47	0.00
***TOTAL LIABILITIES & FUND BAL.		711.47CR	711.47	0.00

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	2,638.94	716.05CR	1,922.89
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,638.94	716.05CR	1,922.89
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	2,638.94CR	716.05	1,922.89CR
***TOTAL LIABILITIES & FUND BAL.		2,638.94CR	716.05	1,922.89CR

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	8,157.14	5,511.33CR	2,645.81
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		8,157.14	5,511.33CR	2,645.81
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	2,645.81CR	2,645.81CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	8,157.14CR	8,157.14	0.00
***TOTAL LIABILITIES & FUND BAL.		8,157.14CR	5,511.33	2,645.81CR

CHAPTER I FUND

251-111100-000	CASH IN BANK--TITLE I	30,382.10CR	30,382.10	0.00
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	103,993.84	103,993.84
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		30,382.10CR	134,375.94	103,993.84
251-211200-000	INTERFUND PAYABLES	0.00	32,198.19CR	32,198.19CR
251-213000-000	ACCOUNTS PAYABLE	0.00	669.63CR	669.63CR
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	52,487.80CR	52,487.80CR
251-217200-000	BENEFITS PAYABLE	0.00	18,638.22CR	18,638.22CR
251-320200-000	FUND BALANCE - FUND 251	30,382.10	30,382.10CR	0.00
***TOTAL LIABILITIES & FUND BAL.		30,382.10	134,375.94CR	103,993.84CR

PART B FUND

257-111100-000	CASH IN BANK-- PART B	9,242.72CR	9,242.72	0.00
257-114100-000	REVENUE RECEIVABLE	0.00	49,548.38	49,548.38
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		9,242.72CR	58,791.10	49,548.38
257-211200-000	INTERFUND PAYABLES	0.00	30,986.56CR	30,986.56CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	12,709.58CR	12,709.58CR
257-217200-000	BENEFITS PAYABLE	0.00	5,852.24CR	5,852.24CR
257-320200-000	FUND BALANCE - FUND 257	9,242.72	9,242.72CR	0.00
***TOTAL LIABILITIES & FUND BAL.		9,242.72	58,791.10CR	49,548.38CR

PART B PRESCHOOL

258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	260.85CR	260.85	0.00
258-114100-000	ASSISTANCE RECEIVABLE	0.00	776.23	776.23
***TOTAL ASSETS		260.85CR	1,037.08	776.23
258-211200-000	INTERFUND PAYABLES	0.00	251.76CR	251.76CR
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	430.40CR	430.40CR
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	94.07CR	94.07CR
258-320200-000	FUND BALANCE - FUND 258	260.85	260.85CR	0.00
***TOTAL LIABILITIES & FUND BAL.		260.85	1,037.08CR	776.23CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	159,141.18	159,131.18CR	10.00
260-111500-000	MEDICAID TRUST ACCOUNT	2,098.29	6,908.71	9,007.00
260-113100-000	MEDICAID RECEIVABLE	0.00	24,781.79	24,781.79
***TOTAL ASSETS		161,239.47	127,440.68CR	33,798.79
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	161,239.47CR	152,232.47	9,007.00CR
***TOTAL LIABILITIES & FUND BAL.		161,239.47CR	152,232.47	9,007.00CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
260-211200-000	INTERFUND PAYABLE	0.00	24,791.79CR	24,791.79CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	24,791.79CR	24,791.79CR
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	4,286.31	4,286.31
262-114100-000	ASSISTANCE RECEIVABLE	0.00	1,253.52	1,253.52
***TOTAL ASSETS		0.00	5,539.83	5,539.83
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	3,489.00CR	3,489.00CR
262-217200-000	BENEFITS PAYABLE	0.00	2,050.83CR	2,050.83CR
262-320200-000	FUND BALANCE - REAP	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	5,539.83CR	5,539.83CR
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	65,052.93	65,052.93
***TOTAL ASSETS		0.00	65,052.93	65,052.93
267-211200-000	INTERFUND PAYABLE	0.00	23,609.47CR	23,609.47CR
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	4,884.44CR	4,884.44CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	28,101.60CR	28,101.60CR
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	8,457.42CR	8,457.42CR
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	65,052.93CR	65,052.93CR
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	6,162.75	2,638.48CR	3,524.27
269-112100-000	INVESTMENTS - LGIP #2714	44,024.81	96.18	44,120.99
269-114100-000	ASSISTANCE REC' BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	6,438.56	6,438.56
***TOTAL ASSETS		50,187.56	3,896.26	54,083.82
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	594.07CR	594.07CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	50,187.56CR	3,302.19CR	53,489.75CR
***TOTAL LIABILITIES & FUND BAL.		50,187.56CR	3,896.26CR	54,083.82CR

T I T L E I I A IMPV TEACH QUALITY

271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	1,410.09CR	1,410.09	0.00
271-114000-000	RECEIVABLE--TITLE II	0.00	2,641.63	2,641.63
***TOTAL ASSETS		1,410.09CR	4,051.72	2,641.63
271-211200-000	INTERFUND PAYABLE	0.00	1,599.90CR	1,599.90CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	851.30CR	851.30CR
271-217200-000	BENEFITS PAYABLE	0.00	190.43CR	190.43CR
271-320200-000	FUND BALANCE - TITLE II-A	1,410.09	1,410.09CR	0.00
***TOTAL LIABILITIES & FUND BAL.		1,410.09	4,051.72CR	2,641.63CR

21st CENTURY COMMUNITY LEARNING CENTER

273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	23,639.56CR	23,639.56	0.00
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	51,181.72	51,181.72
***TOTAL ASSETS		23,639.56CR	74,821.28	51,181.72
273-211200-000	INTERFUND PAYABLE	0.00	27,126.42CR	27,126.42CR
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	3,874.92CR	3,874.92CR
273-217100-000	SALARIES PAYABLE	0.00	16,364.13CR	16,364.13CR
273-217200-000	BENEFITS PAYABLE	0.00	3,816.25CR	3,816.25CR
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	23,639.56	23,639.56CR	0.00
***TOTAL LIABILITIES & FUND BAL.		23,639.56	74,821.28CR	51,181.72CR

G E A R - U P G R A N T

278-111100-000	CASH IN BANK--GEAR-UP GRANT	20,350.23CR	20,350.23	0.00
278-114000-000	REVENUE RECEIVABLE	0.00	21,697.68	21,697.68
***TOTAL ASSETS		20,350.23CR	42,047.91	21,697.68
278-211200-000	INTERFUND PAYABLE	0.00	17,300.71CR	17,300.71CR
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	2,934.00CR	2,934.00CR
278-217200-000	BENEFITS PAYABLE	0.00	1,462.97CR	1,462.97CR
278-320200-000	FUND BALANCE - GEAR UP GRANT	20,350.23	20,350.23CR	0.00
***TOTAL LIABILITIES & FUND BAL.		20,350.23	42,047.91CR	21,697.68CR

C H I L D N U T R I T I O N

290-111100-000	CASH IN BANK -- FOOD SERVICE	31,373.30CR	31,373.30	0.00
290-112100-000	LGIP	45,000.00	72.94	45,072.94
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	56,308.51	56,308.51
***TOTAL ASSETS		13,656.70	87,754.75	101,411.45
290-211200-000	INTERFUND PAYABLE	0.00	20,622.03CR	20,622.03CR
290-213000-000	ACCOUNTS PAYABLE	0.00	7,291.58CR	7,291.58CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	20,984.16CR	20,984.16CR
290-217200-000	BENEFITS PAYABLE	0.00	11,435.04CR	11,435.04CR
290-320200-000	FUND BALANCE - CHILD NUTRITION	13,656.70CR	27,421.94CR	41,078.64CR
***TOTAL LIABILITIES & FUND BAL.		13,656.70CR	87,754.75CR	101,411.45CR

B O N D I N T./R E D E M P. F U N D

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	1,316.43	2,594.76	3,911.19
310-112100-000	INVESTMENTS--BIR FUND #2770	68,664.20	137.61	68,801.81
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	18,558.78	69,424.76	87,983.54
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		88,539.41	72,157.13	160,696.54
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	18,211.07CR	1,357.54CR	19,568.61CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	70,328.34CR	70,799.59CR	141,127.93CR
***TOTAL LIABILITIES & FUND BAL.		88,539.41CR	72,157.13CR	160,696.54CR

BUS DEPRECIATION

421-111100-000	CASH IN BANK--BUS DEPRECIATION	40,997.00	40,997.00CR	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		40,997.00	40,997.00CR	0.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	40,997.00CR	40,997.00	0.00
***TOTAL LIABILITIES & FUND BAL.		40,997.00CR	40,997.00	0.00

S C H O L A R S H I P F U N D

710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	3,082.57	25.00	3,107.57
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	190.36	0.42	190.78
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,775.29	10.43	4,785.72
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,640.22	3.58	1,643.80
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,914.07	4.18	1,918.25
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	120.89	0.26	121.15
710-112040-000	INVESTMENTS--JEFF WILSON #2713	425.82	0.93	426.75
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,761.29	10.40	4,771.69
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	646.55	1.41	647.96
710-112075-000	LGIP - HELEN COLEMAN #1269	746.89	1.63	748.52
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		18,303.95	58.24	18,362.19
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	190.36CR	0.42CR	190.78CR
710-223215-000	MICHAEL BISBEE III FUND	4,775.29CR	10.43CR	4,785.72CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,890.22CR	3.58CR	1,893.80CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	370.89CR	0.26CR	371.15CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	450.82CR	5.93CR	456.75CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	7,318.86CR	30.40CR	7,349.26CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	646.55CR	1.41CR	647.96CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	746.89CR	1.63CR	748.52CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,914.07CR	4.18CR	1,918.25CR
***TOTAL LIABILITIES & FUND BAL.		18,303.95CR	58.24CR	18,362.19CR

(Rprt: 01 - MAINBdgt Prep: 29/Prop Budget: Dates: 00/00/00-06/30/19: PRINT: 09/11/19 11:36:56 AM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	264,192.66CR	264,192.66CR
232-213000-000	ACCOUNTS PAYABLE	0.00	1,676.45CR	1,676.45CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	2,645.81CR	2,645.81CR
251-213000-000	ACCOUNTS PAYABLE	0.00	669.63CR	669.63CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	4,884.44CR	4,884.44CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	594.07CR	594.07CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	3,874.92CR	3,874.92CR
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	7,291.58CR	7,291.58CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
	ACCOUNTS PAYABLE	0.00	285,829.56CR	285,829.56CR

C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	25,375.80CR	25,375.80	0.00
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	4,635.48	3,215.16CR	1,420.32
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	711.47	711.47CR	0.00
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	2,638.94	716.05CR	1,922.89
243-111100-000	CASH IN BANK--STATE VOC ED.	8,157.14	5,511.33CR	2,645.81
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	30,382.10CR	30,382.10	0.00
257-111100-000	CASH IN BANK-- PART B	9,242.72CR	9,242.72	0.00
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	260.85CR	260.85	0.00
260-111100-000	CASH - MEDICAID FUND	159,141.18	159,131.18CR	10.00
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
262-111100-000	CASH IN BANK--REAP GRANT	0.00	4,286.31	4,286.31
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
269-111100-000	CASH IN BANK--JOM	6,162.75	2,638.48CR	3,524.27
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	1,410.09CR	1,410.09	0.00
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	23,639.56CR	23,639.56	0.00
278-111100-000	CASH IN BANK--GEAR-UP GRANT	20,350.23CR	20,350.23	0.00
290-111100-000	CASH IN BANK -- FOOD SERVICE	31,373.30CR	31,373.30	0.00
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	1,316.43	2,594.76	3,911.19
421-111100-000	CASH IN BANK--BUS DEPRECIATION	40,997.00	40,997.00CR	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	3,082.57	25.00	3,107.57
	*****TOTAL CASH IN BANK	84,808.31	63,979.95CR	20,828.36

ASSOCIATED STUDENT BODY FUND

750-111100-000	CASH IN BANK-- ASB	27,812.48	4,854.37	32,666.85
750-111110-000	PETTY CASH	0.00	1,500.00	1,500.00
750-112100-000	LGIP - ASB FUND #3120	18,754.47	40.39	18,794.86
TOTAL STUDENT BODY ASSETS		46,566.95	6,394.76	52,961.71

STUDENT BODY FUNDS

750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	0.00	79.26CR	79.26CR
750-223100-000	HIGH SCHOOL STUDENT BODY	854.64CR	194.61	660.03CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	606.74CR	0.00	606.74CR
750-223110-000	AT RISK FUND	689.67CR	0.00	689.67CR
750-223125-000	CONCESSIONS	314.30CR	197.40CR	511.70CR
TOTAL GENERAL STUDENT BODY FUNDS		2,465.35CR	82.05CR	2,547.40CR

ATHLETIC FUNDS

750-223200-000	GENERAL ATHLETIC FUND	2,325.95CR	102.40CR	2,428.35CR
750-223201-000	FOOTBALL	0.00	111.98	111.98
750-223202-000	FOOTBALL FUNDRAISERS	13.30CR	18.80CR	32.10CR
750-223210-000	VOLLEYBALL	0.00	261.28CR	261.28CR
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
750-223220-000	GIRLS BASKETBALL	0.00	0.00	0.00
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	2,848.85CR	90.00CR	2,938.85CR
750-223230-000	BOYS BASKETBALL	0.00	0.00	0.00
750-223231-000	BOYS BASKETBALL FUNDRAISERS	1,084.70CR	0.00	1,084.70CR
750-223240-000	TRACK	6,493.63CR	154.37	6,339.26CR
750-223250-000	CHEER	225.82CR	46.10CR	271.92CR
750-223260-000	SOFTBALL	0.00	52.50CR	52.50CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	0.00	52.50CR	52.50CR
750-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
TOTAL ATHLETICS		13,553.32CR	357.23CR	13,910.55CR

CLASSES

750-223400-000	STUDENT COUNCIL	2,177.64CR	0.00	2,177.64CR
750-223401-000	SENIOR CLASS	0.00	0.00	0.00
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
TOTAL CLASSES		2,177.64CR	0.00	2,177.64CR

CLUBS

750-223521-000	YEARBOOK	143.14CR	110.00CR	253.14CR
750-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
750-223530-000	LIBRARY	760.26CR	14.03CR	774.29CR
750-223532-000	INDIAN CLUB	3,690.39CR	0.00	3,690.39CR
750-223533-000	BOOSTER CLUB	3,061.70CR	5,295.60CR	8,357.30CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
750-223538-000	CLASS OF 2019 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223539-000	CLASS OF 2020 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
750-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	5,714.58CR	0.00	5,714.58CR
750-223549-000	AISES CONFERENCE	4,141.68CR	0.00	4,141.68CR
750-223553-000	BAND-MUSIC	124.41CR	0.00	124.41CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	524.64	535.85CR	11.21CR
750-223560-000	SEL EDUCATION PROJECTS	1,659.79CR	0.00	1,659.79CR
750-223561-000	CAP AND GOWN	0.00	0.00	0.00
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	CR-PLC INCENTIVE	581.68CR	0.00	581.68CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
TOTAL CLUBS		28,370.64CR	5,955.48CR	34,326.12CR

TOTAL PAYABLES AND STUDENT FUNDS

46,566.95CR	6,394.76CR	52,961.71CR
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REFR#	DESCRIPTION	AMOUNT	DATE
089601	NPT- PAYROLL DEDUCT DONATION SFBL/BSBL	21.00CR	08/13/19
089602	SAC- GRACE CARLIN (MS)	25.00CR	08/13/19
089603	SAC-HS DEVEIGN DAVIS (ENR#4954)	25.00CR	08/13/19
089604	SAC ELEM- LILINOE CREUTZBERG (ENR#4878)	50.00CR	08/13/19
089605	ADULT PASS- AYISH BOHANAN (ENR#4713)	275.00CR	08/13/19
089606	SAC MS- AMASONE CREUTZBERG (ENR#2518)	25.00CR	08/13/19
089607	SAC- CHRISTIAN BROWN (ENR#4691)	25.00CR	08/13/19
089608	SAC HS- DAVID MORRELL (ENR#2761)	50.00CR	08/13/19
089609	SAC HS- SAGE LON E BEAR (ENR#2801A17350)	25.00CR	08/13/19
089610	YEARBOOK 2020- SAGE LONE BEAR (ENR#2801A17350)	55.00CR	08/13/19
089611	3 SAC- DAVI JO, DAWSON & ABBY WHITMAN (#3186)	245.00CR	08/13/19
089612	SAC HS- KROSS TAYLOR (ENR#2765)	25.00CR	08/13/19
089613	SAC HS- SIMON HENRY (ENR#2230)	25.00CR	08/13/19
089614	3 SAC HS- GRACE, GLORY, FAITH SOBOTTA (#2441)	75.00CR	08/13/19
089615	SAC HS- DOMINICK WILLIAMSON (ENR#4573)	25.00CR	08/13/19
089616	SAC MS- MACKENZIE COIMBRA (ENR#0256)	25.00CR	08/13/19
089617	BOOSTERS- SPIRIT WEAR, BAHYYIH HANSEN	68.00CR	08/13/19
089618	BOOSTERS- SPIRIT WEAR, AYISHA BOHANAN (#40713)	15.00CR	08/13/19
089619	BOOSTER- DAVID MORRELL, LANYARD (ENR#2761)	5.00CR	08/13/19
089620	BOOSTERS- MEMBERSHIP, GEORGIE KERBY	30.00CR	08/13/19
089621	SAC MS/HS AYANNA OATMAN-PINKHAM (ENR#4725)	50.00CR	08/13/19
089622	SAC MS- JAYDEN LEIGHTON (EN#4801)	25.00CR	08/13/19
089623	BOOSTERS- SPIRIT GEAR JONI WILLIAMS (ENR#3512)	5.00CR	08/13/19
089624	SAC HS- TAMAHSAT BLACKEAGLE (ENR#4651)	50.00CR	08/13/19
089625	SAC HS- DAILYN MORENO (ENR#7591)	50.00CR	08/13/19
089626	SAC MS- JULIA BARROS (ENR#2589)	25.00CR	08/13/19
089627	SAC MS- SICILY TREETOP (ENR#3723)	25.00CR	08/13/19
089628	BOOSTER- SPIRIT WEAR KENDRICK WHEELER #4713	25.00CR	08/13/19
089629	SAC MS/HS- KOLINA & QUILLIS JAMES (ENR#3337)	50.00CR	08/13/19
089630	2 SAC- AHLIUS & TITUS YEAROUT (ENR#3188)	220.00CR	08/13/19
089631	SAC MS- TAYA YEAROUT (ENR#3188)	25.00CR	08/13/19
089632	SAC HS- PRECIOUS DOMEBO (ENR#2248)	25.00CR	08/13/19
089633	BOOSTER MEMBERSHIP FEES- BOBETTE BILLOW	425.00CR	08/13/19
089634	SAC- MARCISIO NOREIGA (ENR#4158)	25.00CR	08/13/19
089635	BOOSTER- SPIRIT GEAR, LORI RAVET	123.00CR	08/13/19
089636	SAC- RYELLS WILSON	25.00CR	08/13/19
089637	SAC HS- KASE WYNOTT	25.00CR	08/13/19
089639	2 SAC- SA'QAN GREENE/ SAYQ'IS GREENE (ENR2422)	50.00CR	08/14/19
089640	BOOSTERS- SPIRIT GEAR, SOLO GREENE (ENR#2422)	75.00CR	08/14/19
089641	SAC- KC LUSSORO (ENR#3001)	25.00CR	08/14/19
089642	2 SAC- AJ ELLENWOOD & JASPEN ELLENWOOD (#2862)	95.00CR	08/14/19
089643	BOOSTER MEMBERSHIP FEE- TERRI BARTMAN	40.00CR	08/14/19
089644	SAC- SOA MOLIGA (ENR#3512)	25.00CR	08/14/19
089645	BOOSTER- SPIRIT WEAR, RANDI BENNETT (ENR#3371)	15.00CR	08/14/19
089647	BOOSTER MEMBERSHIP FEE- ROBERTA BISBEE	500.00CR	08/14/19
089648	BOOSTER SPIRIT WEAR @ REGISTRATION (LIST ENR#S	435.00CR	08/14/19
089649	TRACK CANDY SALES (6/3/15) \$ FND IN VLT	53.00CR	08/14/19
089650	GBFR- \$ FND IN VAULT ENV/PROCESSED LS	90.00CR	08/14/19
089651	SAC- RAYLIN SHIPPENTOWER (ENR#2665)	25.00CR	08/14/19
089652	SAC- DEVIN REUBEN (ENR#4065)	25.00CR	08/19/19
089653	SAC- JEMEECE PENNEY	25.00CR	08/19/19
089654	SAC- DA RON WHEELER (ENR#4845)	25.00CR	08/19/19
089655	NPT PAYROLL DEDUCT- DONATE SFBL/BSBL	21.00CR	08/20/19
089656	SAC- JALISCO MILES (ENR#3223)	25.00CR	08/21/19
089657	ADULT PASS- JACKIE MCARTHUR (ENR#8374)	110.00CR	08/21/19
089658	BOOSTERS- NPT LOCAL ED AWARD- T.MOLIGA	5,000.00CR	08/23/19
089659	BPA- SUMMER DONATIONS TO BPA	300.00CR	08/23/19
089660	2 SAC- KRISALYN & SHAYLEE BISBEE (ENR#3475)	50.00CR	08/26/19
089661	NPT TANF SPONSOR SAC- TEEMISKA GORDON	175.00CR	08/26/19
089662	NPT 72 SR CITIZEN PASSES @\$42/EA- SEE LIST	3,024.00CR	08/27/19
089663	SAC- OWEN GOULD (ENR#301)	25.00CR	08/28/19
089664	LIBRARY FINE \$ FND/ LIBRARY CASH BOX IN VAULT	7.04CR	08/28/19
089665	FBFR- FB PICTURES (LELAND W)	20.00CR	08/29/19
089666	SAC- MASON BROWN (ENR#71685)	25.00CR	08/29/19
089667	LIBRARY FINE- LOST BOOK	6.99CR	08/29/19
089668	HSVB- HIGHLAND CLUB SALES- BPA (DONATED)	151.25CR	08/29/19
089669	ADULT SEASON PASS- JOYCE MCFARLAND	85.00CR	08/29/19
089670	2 AD PASS- MICHELLE WILSON & JOSH HENRY #2230	84.00CR	08/29/19
089671	HSVB- HIGHLAND, GATE	327.00CR	08/29/19
089672	SR. SEASON PASS- DWIGHT WILLIAMS (ENR#1028)	42.00CR	08/29/19
089673	SAC- QUBILAH MITCHELL (ENR#3313)	110.00CR	08/29/19
089674	HSVB- HIGHLAND, CONCESSIONS	300.00CR	08/29/19
089675	2 SAC- LUCINDA & CHRISTOPHER BOHNEE (3066)	50.00CR	08/29/19
089676	SAC- DAYMOND ELLENWOOD (ENR#2862)	25.00CR	08/29/19
089677	SAC- SETH CHARLES	25.00CR	08/30/19
110271	TRACK FEES- CLEARWATER / MOUNTAIN VIEW SD	125.00CR	08/12/19
110272	NPT- PAYROLL DEDUCT DONATE/ JN,JL,AU SFBL/BSBL	63.00CR	08/12/19
*** TOTAL		13,991.28CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005315	ID HIGH SCHOOL ACT. ASSO.	1,015.00	08/13/19	29 IHSAA COACHES CARDS
005316	STAVROS, LINDA	1,500.00	08/12/19	2019-20 START ASB PETTY CASH
005317	IDAHO BEVERAGES	329.19	08/13/19	TRACK CONCESSIONS 4/25/19
005318	VALLEY FOODS	94.94	08/13/19	FOOTBALL CAMP JULY COACHES LUNCH
005319	IDAHO IMPRESSIONS	1,390.80	08/13/19	BOOSTER PURCHASE- BASEBALL
005320	BSN SPORTS	111.98	08/21/19	FB- 50 MOUTH GUARDS
005321	STAVROS, LINDA	235.00	08/28/19	PETTY CASH REPL/STOLEN CASH REGISTRATION
	*** TOTAL	4,676.91		



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
Box 247
Lapwai ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: September 9, 2019
RE: September Board Back-Up

Building Documents Attached

- Faculty Meeting Agendas
- Friday Professional Learning Agendas
- Classroom Observations
- Enrollment
- Student Body Funds

Professional Learning

- Grade Level Professional Learning Communities
- Essential Standards Unit Plans
- Benchmark Assessment Data Analysis
- Intervention Planning

September Benchmark Assessments

- Reading Fluency and Accuracy (K-5)
- IStation (K-3)
- STAR Reading (4-5)
- STAR Math (1-5)

Family/Community Involvement

- Ice Cream Social
- Recess Rodeo
- Bus Expectations
- Picture Day
- After School Program Begins
- Student Success Assemblies

August 27 ~121 families
September 5
September 11
September 12
September 23
September 27

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu'cíukwenin'.

Classroom Observations, Walkthroughs, and/or Conferences 2018-2019 First Semester

	9/3	9/9	9/16	9/23	9/30	10/7	10/14	10/21	10/28	11/4	11/11	11/18	11/24	12/2	12/9	1/6	1/13
Arthur	o	w															
Baldwin	o	w															
Beckman	o	w															
Blyleven	o	w															
Clark	c	c															
Hartwig	o	w															
Hays	o	w															
Hewett	o	w															
Hillman	o	w															
Jones	o	c															
McKarcher	o	w															
Melton	o	w															
Morgan	o	w															
Raml	o																
Shaffer		w															
Sliger	o	w															
Stamper	o	w															
Woodford	o	w															
O																	

o = observation

c = conference

w = focused walkthrough with written feedback

e = formal observation

Schedule for September 6, 2019

- 1:25-1:30 Announcements
- 1:30-2:10 K-2 Grade Level Band Meeting
- 2:10-3:30 3-5 Grade Level Band Meeting

Schedule for Intervention Planning Sessions

Meetings will be in teachers' classrooms.

The schedule will be really tight. Please help everyone stay on topic.

12:40-1:00	Morgan, Baldwin
1:10-1:30	Dena, Becca, Jene Ane, RedSky, Victoria
1:30-1:50	Stamper
1:50-2:10	Dena, Victoria, Rhoda, Nancy
2:10-2:30	Hewett
2:30-2:50	Jene Ane, RedSky, Christie, Nancy
2:50-3:10	Beckman
3:10-3:30	Dena, Jene Ane, RedSky, Victoria, Rhoda, Nancy
Monday	Arthur
8:00 AM	RedSky, Rhoda, Victoria, Nancy
	Hartwig
	Dena, Christie, Jene Ane, Nancy
	McKarcher
	Dena, Christie, Jene Ane, Nancy
	Hillman
	Rhoda, Victoria, RedSky, Nancy
	4 th grade

Collaborative Meetings for Classroom Teachers and Interventionists

- Student groups and teaching assignments based on benchmark data and teacher recommendation
- When and where
- Materials
- Engagement and urgency
- Classroom procedures and routines the interventionists need to be aware of

Teacher Evaluation
Due by June 1st

2 observations required (1 prior to January 1)

- 1st semester (informal or formal)
- 2nd semester (pre/post conferences)

Domain 1 - Planning and Preparation

- Formal lesson plan aligned to Danielson Framework
- Semester 1 or Semester 2

Domain 2 - Classroom Environment
Observations

Domain 3-Instruction and use of Assessment
Observations

Domain 4 - Professional Responsibilities

- Teacher evidence
- Principal evidence

Domain 5 - Student Achievement

- State Proficiency
- State Growth
- Grade Level or Content Area Measure

Teacher Evaluations IDAPA 08.02.02.120
Negotiated Agreement (pp 19-20)

PLC Agenda
September 4, 2019
Traci's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements (5 minutes)

- Domain 4 and joining the STEP Family Engagement Team
- Fire Drill this morning
- Benchmark Assessments (STAR and Istation)
- Good of the Group (Carleen, Kelly...)

Review or establish team norms.

TIER 1 TEACHER TEAM ESSENTIAL ACTIONS

Action 1 Identify essential standards

Action 2 Map out a plan for ensuring **all** students master the identified essential standard. The four step plan should include:

1. Identifying the nature of the standard
2. Unwrapping the standard into learning targets
3. Converting targets into student friendly language
4. Creating or selecting assessments to use throughout the unit and agreeing on when to administer the assessments

Action 3 Implement the **team teaching–assessing cycle** (see reverse side)

Action 4 Give common end of unit assessment for essential standards

Action 5 Identify students for Tier 2 support by students, standard, and learning target

Share progress on your unit plan with Teri.

Faculty Agenda
August 27, 2019
8:30 PM – McKarcher's Room

What Works In Schools

5 Factors to Enhance Student Learning

1. Collegiality And Professionalism
 - Introductions
 - Slide the Line
 - PLCs and RTI
 - Tyler changes
 - Daily Schedule/Lunch Schedule/Supervision Schedule
 - First Day – First Week
 - Specials Schedule (Library start next week)
 - Work Day 8:00-3:30
 - Professional Learning Calendar
 - Communication
 - Substitutes and Substitute Calls Teri 208.743.6264 Patti 208.413.1239
 - Professional Attire
 - No Maid Service Provided
 - Technology (email, social media, cell phones)
2. Guaranteed And Viable Curriculum
 - Lapwai Elementary is No Longer in School Improvement
 - Bell to Bell Urgency
 - *PATHS, Reach, Engage*
 - Teacher Clarity-District Requirement: Teachers post and clearly state lesson's learning target
 - Student Engagement and Opportunities to Respond
 - Lesson Plans
 - Items displayed in hallways
 - Acknowledge/Praise what we value (immediate & brief, specific, genuine, relevant)
3. Challenging Goals And Effective Feedback
 - Assessment Calendar
 - IRI (Istation)
4. Parent And Community Involvement
 - Ice Cream Social - 8/27 5:00-5:30 PM
 - Parent Contacts (3 per child/per mo) and Community Presentations (2 per year)
5. Safe And Orderly Environment
 - Climate of Respect and Rapport
 - Trust is in pencil-NEVER touch a child in anger, use sarcasm, yell, or embarrass our kids
 - Do not leave students unsupervised (classrooms, *transitions*, playground)
 - Extrinsic Rewards
 - Student Handbooks
 - Lock your classroom when you are out of the room
 - Building Security
 - Emergency Management Plan (supplies, fire drills, lock downs, door securing tools-confidential)
 - PBIS – Ensure students learn how to be successful at our school

5. Safe And Orderly Environment

- Climate of Respect and Rapport
- High Standards and Building Relationships
- TEACH PROCEDURES Harry Wong pp. 174-176
- Proximity to the teacher
- Establish Trust – NEVER
 - 1.
 - 2.
 - 3.
 - 4.
- At Lapwai Elementary, we do not blame the kids.
- Do not leave students unsupervised (classrooms, *transitions*, playground)
- Lock your classroom
- Handbooks
- Building Security
- PBIS – Ensure students learn how to be successful at our school
- New Emergency Management Plans
- Tyler- use the help icon, all of the documentation changes to 360 are under the 360 folder
- DRAFT Daily Schedule/Duty/Lunch Schedule
- First Day – First Week
- DRAFT Specials Schedule (Library start next week)
- Healthy foods policy and sugar
- *Parent Contacts (2 per child/per mo) and Community Presentations (2 per year)*
In person, phone calls, texts, messaging, notes, voice mail

It is impossible to overstate the goodwill that is generated by taking the time to make a positive first impression. There is no better way to build credibility. This time and effort will be returned in a multitude of ways that will make your job easier and more enjoyable.
Start with the most challenging students

Analyzed Business Checking - PF

Account number: 801013418 ■ August 1, 2019 - August 31, 2019 ■ Page 1 of 1

**WELLS
FARGO**

LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$8,926.44	\$0.00	\$0.00	\$8,926.44

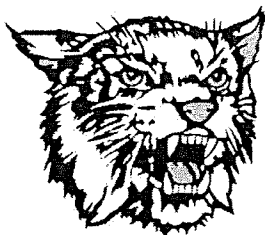
Daily ledger balance summary

Date	Balance
07/31	8,926.44
Average daily ledger balance	\$8,926.44

Enrollment Analysis

0844-2020 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
W - White	1.000	0.000	1.000
Grade: KG			
H - Hispanic	0.000	1.000	1.000
I - American Indian	22.000	17.000	39.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	2.000	0.000	2.000
MR - Multi-Racial	0.000	1.000	1.000
Grade: 01			
B - Black or Africa	1.000	0.000	1.000
I - American Indian	20.000	16.000	36.000
W - White	1.000	1.000	2.000
Grade: 02			
B - Black or Africa	0.000	1.000	1.000
H - Hispanic	0.000	1.000	1.000
I - American Indian	17.000	13.000	30.000
W - White	3.000	2.000	5.000
MR - Multi-Racial	2.000	1.000	3.000
Grade: 03			
H - Hispanic	0.000	2.000	2.000
I - American Indian	18.000	21.000	39.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	1.000	5.000	6.000
MR - Multi-Racial	0.000	3.000	3.000
Grade: 04			
I - American Indian	18.000	14.000	32.000
W - White	2.000	3.000	5.000
Grade: 05			
I - American Indian	15.000	17.000	32.000
MR - Multi-Racial	1.000	0.000	1.000
	-----	-----	-----
B - Black or Africa	1.000	1.000	2.000
H - Hispanic	0.000	4.000	4.000
I - American Indian	110.000	98.000	208.000
P - Native Hawaiian	2.000	0.000	2.000
W - White	10.000	11.000	21.000
MR - Multi-Racial	3.000	5.000	8.000
	-----	-----	-----
	126.000	119.000	245.000
	-----	-----	-----



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees
From: Dr. Penney, LMS-LHS
Subject: Board Report for August 2019

Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Friday PD Agendas
5. Good of the order documents

Upcoming Events at Lapwai Middle/High School:

Sept 2	Labor Day, No School
Sept 9-13	Homecoming Week
Sept 11	Admin Team Meeting (Aiken, Ravet, Penney, Wagner) SB Reports Due
Sept 12	HoCo Assembly 2:30, Powderpuff Game, Bon Fire
Sept 13	HoCo Parade and Game
Sept 14	HoCo Dance hosted by LHS Cheerleading Program
Sept 16	School Board Meeting, NPT STEP Meeting 4PM
Sept 18-22	Nez Perce County Fair, FFA, Mrs. Boyer and students represent LHS
Sept 18	Tentative NPT FET Meeting
Oct 3	CCR Senior Support Night 5:30
Oct 4	Holiday-Bear Paw
Oct 11	School Picture Retakes
Oct 9-11	Idaho Mastery Education Network Conference/Training in Boise-D'Lisa and Team
Oct 23	CCR Freshman College Night
Nov 1	End of the first quarter
Nov 7-8	Fall PTC's
Nov 27-29	Thanksgiving Break

"Together, we ensure all students will reach their full potential."

[illegible]



LMS-LHS PARENT/GUARDIAN MONTHLY COMMUNICATIONS 2019-20

Staff Member	Aug	Sept	Nov	Dec	Jan	Feb	Mar	April	May
Sheryl Bentz	4								
Devin Boyer	81								
Brad Carpenter	5								
Tami Church	51								
Jake Genthos	28								
Veronica Hamilton	2								
Chanel Harming	12								
Verna Johnson	2								
Georgie Kerby	35								
Stacey Kinnick	168								
Josh Leighton	27								
Joslyn Leighton	15								
Sam Maynes	206								
Grant Martinson	1								
Ena Raml (1 st -3 rd hours)	17								
Emma Shaffer (1 st -3 rd hours)	10								
Sheila Scott (4 th -6 th hours)	63								
Georgia Sobotta	29								
Mary Lynn Walker	25								

SO WHAT, NOW WHAT!

WHAT IS OUR COMPELLING WHY?

**WHY DOES DATA HAVE TO BE AT THE CENTER OF
EVERYTHING?**

August All Day LT meeting is: August 19th, 8:30-3:30

NEXT MEETING DECISION: SEPTEMBER 3rd, 10th, 17th, or 23rd, 2019. (Tuesday)

AGENDA SIGN IN:

MEMBER	SIGN IN	TIME
David Aiken		
D'Lisa Penney		
Josh Nellesen		
Georgie Kerby		
Sam Maynes		
Lori Ravet		
Stacey Kinnick		
Jake Genthos		
Iris Chimburas	Absent	

Today's Norms:

1. Remain data focused (do not make assumptions about the student's progress or behavior)
2. Remain solution focused (**SO WHAT, NOW WHAT**)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers—including general education staff and behavior interventionists.
4. Take a break (coffee/bathroom) when you need it... we're working through to lunch.

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. **Interrupt any admiration of the problem, "So what, now what."**
3. Solution Focused: Redirect "blaming"

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW/SISK12.aspx>

REWARDS: Elibrary: <https://elibrary.voyagersopris.com>

<https://rewards.voyagersopris.com/welcome.do>

SWIP Tool: <http://apps.sde.idaho.gov/SWIP/Home/Home>

STAR (Renaissance Learning) LOG IN---

1) Go to <https://hosted243.renlearn.com/370290/>

2) Login is your FIRST INITIAL, LAST NAME

3) PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

Milepost website: <https://www.silverbacklearning.net/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: www.pearsonsuccessnet.com

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

7 Characteristics of High Performing Team Norms

LT NORMS

1. Maintain a clear focus.
2. Embrace a spirit of inquiry.
3. Put data at the center.
4. Honor commitments to learners and learning.
5. Cultivate relational trust.
6. Seek equity.
7. Assume collective responsibility.

1. *Attend faithfully (3:50 to end)*
2. *Start ON TIME at 3:50*
3. *Stay focused and paced*
4. *Set and monitor goals*
5. *Leave other business outside the door*

AGENDA: 8:30-3:30 SIGN IN & FILL OUT YOUR LUNCH SLIP

1. (8:30-8:45) Entry Task: Share a memorable summer experience, and read SELF-REPORTED GRADES (goldenrod paper)
2. (8:45-8:55) Review June 18th DDI Team Minutes, discussion/clarification
3. (8:55-9:10) School Report Card Data at <https://idahoschools.org/schools/0583/profile>
1. Look up Lapwai Middle-High School- Academic Indicators

1. Look up student achievement: ARE STUDENTS IN THIS SCHOOL MEETING

GRADE LEVEL EXPECTATIONS?

2. How do students in this school compare?
3. How did these students do in the past?
4. Debrief (DELTA/PLUS)
2. (8:55-9:10) School Rankings at <https://www.idahoednews.org/news/find-out-where-your-school-ranks/>

1. Debrief (Delta/Plus)

3. (9:10-9:30) 2019-2020 Danielson Evaluation Updates

1. Language of Tool (same)
2. Weight of each of the 5 domains change (10, 20, 20, 10, 30)
 1. Domain 1: Planning and prep 10%
 2. Domain 2: The Classroom Environment 25%
 3. Domain 3: Instruction and Use of Assessment 25%
 4. Domain 4: Professional Responsibility 10% with portfolio (collect your own) evidence
 5. Domain 5: Student growth 30%
 1. Proficiency of state assessments 5%
 2. GROWTH on state assessments 15%
 3. Grade level or content area measure 10%
3. Overall summative numerical rating change
 1. 3.32 begins distinguished
 2. 2.66-3.31 proficient
 3. 2.00-2.66 basic
 4. 1.00-1.99 unsatisfactory
4. Informal NOT formal fall observation documents by January 1, 2020
5. Domain 1 Planning and prep can be observed in the fall or spring (teacher choice)
6. VOTE

4. (9:30-11:00) ADVISORY “CHECK AND CONNECT” PERIOD 8:15-8:36

Planning and prep....(Notes: Next Steps/CIS curriculum and mapping w/portfolio building) <https://portal.idcis.intocareers.org/>, <http://checkandconnect.umn.edu/manual/default.html>

1. The purpose of advisory/mentoring period: (minutes from June)
 1. Goal setting
 2. Getting ready/prepared for the day
 3. Being appraised of academic status
 4. Set goals to be/stay on track to graduation
 5. Monitor progress: Tyler SIS, Star data, ISAT interims, etc.
 6. Organization (6th especially)
 7. Targeting/prioritizing/completing school work
 8. Opportunity to build portfolios for student-led conference/student-led IEP meetings
 9. Other:
2. Topics:

1. In the first two weeks of Advisory period every sing student will do the following:

1	
2	
3	
4	
5	

2. Bt the end of the first quarter (Nov. 1st) of Advisory period every sing student will have the following:

1	
2	
3	
4	
5	

3. PARTNER UP:

1. Materials needed for PD search (google, other, make a copy and share with DDI Team, upload to google docs)
4. ADVISORY CALENDAR FILLED IN WITH MATERIALS

WHAT / NEED.... (11:00-2:00) with a working lunch short break

Facts:

- WIN Time is in between 5th-6th period
- 2:04-2:29

What will our WIN TIME skills acquisition focus be building-wide for 2019-20?

Language vocabulary
Word meaning
Reasoning/evidence
Textual analysis
Revising/editing

D.D.I. Team Shifting **DATA-DRIVEN INSTRUCTION**

- Data-driven instruction is a philosophy for schools that focuses on two simple questions:
 1. How do we know if our students are learning?
 2. And if they're not, what do we do about it? (CORE IDEAS: Pg 4 of DDI)

THE FOUR KEY PRINCIPLES: (DDI Pg 11)

Assessment: Creating rigorous interim assessments that provide meaningful data.

Analysis: Examining the results of assessment to correctly identify the causes of both strengths and shortcomings.

Action: Teaching more effectively what students most need to learn.

Culture: Creating an environment in which data-driven instruction can survive and thrive.

WELCOME TO REWARDS: (Excerpt out of teacher manual, orange intermediate)

Leadership Team as Leaders of Learning: It is important that our DDI Team become knowledgeable with pgs. **F24-F33** of the Teacher Manuals (the information presented is the same in both the Intermediate and Secondary Manuals). These pages provide information regarding screening/pretests, instructional groups, and preparation for the first lessons, teaching the lessons, assessment and sustaining program gains.

Partner reading: jot down important take aways from Pgs F24-F33

PARTNER NOTES:

Online teacher resources F24	
Getting Started F26	
Screen and/or pretest F26	
Form instructional groups F24	
Collect pretest data F27	
Prepare for the first lessons F27	
Step 1	
Step 2	
Step 3	
Teach the lessons F30	
Assessment F31	
Screening F32	
Progress Monitoring F32	
Sustain and extend program gains F33	

REWARDS LOGISTICS: An important logistic question for consideration will be the location of the instructional groups. Question: Will there be more than one group assigned to a classroom (i.e. resource room model where you have teachers and paraprofessionals providing instruction in the same classroom).

Room	Teacher	Group (Intermediate, Secondary, Other)
360	Ms. Leighton	
361	Mr. Martinson	
351	Mrs. Walker	
350	Mr. Genthos	
350/lab		
Gear Up		

341	Mrs. Johnson	
321	Ms. Sobotta	
330	Mrs. Church	
320	Mr. Maynes	
217	Mrs. Marks	
209		
Library	Mrs. Brown	
Shop	Mrs. Boyer	
171	Mr. Carpenter	
170	Mr. Leighton	
161	Ms. Bentz	
160	Ms. Harming	
151 (Art)		
140	Mrs. Hamilton	
130	Mrs. Kinnick	
100 (CCR)		

STAFF WHO WILL TEACH WIN:

1	Kinnick	11	ML Walker	21	
2	Hamilton	12	Kerby	22	
3	Harming	13	Genthos	23	
4	Bentz	14	Church	24	
5	Carpenter	15	Maynes	25	
6	Josh Leighton	16	Johnson	26	
7	Boyer	17	Sobotta	27	
8	Genny Brown	18		28	

9	Martinson	19		29	
10	Joslyn Leighton	20		30	

Pacing:

Will the leadership team determine a pacing guide, or will this be left to the discretion of the teacher of each instructional group?

Progress Monitoring:

The program requires within-curriculum progress monitoring at the end of each lesson.

Should we have a system of reviewing students check-ups on a regular basis?

Should check-ups be used for re-grouping?

How will we help all staff understand the difference between REWARDS progress monitoring and STAR Benchmark?

Implementation rubric: (pg 170-171)

Collective Analysis of results **MEAN AVERAGE: 2.22, TOTAL: 55.62/100**

MTSS and WIN Time

- ISAT school-wide trend = MTSS skills acquisition-focused curriculum
- REWARDS breakdown
- 4 types of curriculum:

Curriculum Type	What is the focus on student support and how does it support our WIN MTSS goals?	ACADEMIC VOCABULARY STRATEGIES DECONSTRUCTING WORDS
Rewards Intermediate and the CCSS	The Rewards curriculum supports the development of vocabulary and conjugation of words through written and oral exercises.	
Rewards Plus Science	General and domain specific vocabulary Speaking and listening STRATEGIES for decoding word and text meaning Science specific open writing prompts Spelling practice Informational text	
Rewards Plus Social Studies	Vocab Info text/analyzing text Conventions	
Rewards Writing	RW supports the refinement of syntax and constructing strong sentence structures. Sharpening word choice Editing skills	

ACADEMIC COURSE SCHEDULE (2:00-2:15) Nellesen/D'Lisa Penney

SMART GOALS AND PLC's: 2:15-3:00

PLC	SMART GOAL	DDI FACILITATOR
CCR		Josh/Georgie
PBIS		Iris
MATH		Stacey
ELA		Sam

PD: (3:00-3:30) Beginning of the year PD

Topics:

- REWARDS TRAINING
- ADVISORY PERIOD
- PBIS/CODE OF CONDUCT
- GRADING FOR LEARNING
- TYLER/GOOD OF THE ORDER LOGISTICS

Date	Who	Topic	Location	Facilitators
8/21	New Teachers	New teacher orientation	LMS-LHS & District Office	D'Lisa, Lori, Iris, and STEP
8/22				
8/23				
8/26				
8/27				
8/28	Students arrive! First day of school!			

LEVEL OF SUPPORT INTEREST AND GOAL STATEMENTS

Which Level of Support best aligns with your goals and intentions for participating in IMEN?

X **Exploration:** We can explore the features and benefits of Mastery Learning in action, connect with and learn from IMEN incubators to gain insight, and pick one area for focused study based on my district/school interests.

TIMELY-DIFFERENTIATED SUPPORTS

1. Specific Culture Goal: Discover the Idaho Learning Cycle

Measurable: The Lapwai Middle-High Leadership Team will meet monthly to investigate the Idaho Learning Cycle as evidenced by agenda and meeting minutes.

Achievable: The leadership team process and assessment calendar meetings have been effectively implemented since the 2015-16 school year. This exploration initiative will be integrated into this ongoing process.

2. Specific Flexibility Goal: Grouping based on student needs and specific learning targets; Environments used to explore ways to offer independent learning time for students

Measurable: The Lapwai Middle-High Leadership Team will analyze student benchmark and interim assessment data during monthly leadership team meeting demonstrated through the *Team Portfolio of Evidence*. Students will be grouped for skill acquisition/intervention instruction and grouping.

Achievable: The leadership team is directly involved in implementing data-driven instruction (DDI). Independent student learning time has been effectively implemented throughout our school system beginning with the introduction of credit recovery, advanced learning opportunities, Gear Up tutoring, and Tier 3 supports.

3. Specific Transparency/Responsiveness Goal: support teachers in activating explicit skill instruction

Measurable: All Teachers in the Lapwai Middle-High School will be utilizing the Rewards curriculum as developed by Anita Archer. Developed by award-winning education authors and literacy experts, REWARDS is a series of short-term reading and writing intervention materials specifically designed for struggling learners. REWARDS provides explicit instruction in literacy and writing for students who struggle with reading foundations, grammar, sentence refinement and structure. In addition, all staff will be receiving professional development weekly utilizing the Golden Principles of Explicit Instruction by Anita Archer as evidenced by weekly professional development agenda and minutes.

Achievable: The Lapwai School District has supported weekly professional development embedded in the curricular calendar for at least 3 hours of collaborative work for continuous monitoring of smart goals.

Why have you selected these particular goals? Please provide context and rationale.

Data-driven instruction and assessments are an existing priority for the Lapwai Middle-High School Leadership Team and Professional Learning Communities. Data analysis has uncovered timely, differentiation and supports as a priority. Plans to expand Multi-Tiered System of Supports next year include enabling teachers to meet students where they are. These goals were identified to structure and support learning opportunities that optimize engagement, growth, and a sense of community.

PLC AGENDA GUIDING QUESTIONS/NORMS:

Four questions that drive PLC work:			Assess
1	What is it we want our students to know and be able to do?	Have we identified the essential knowledge, skills, and dispositions each student is to acquire as a result of each unit of instruction?	
2	How will we know if each student has learned it?	Are we using formative assessment in our classrooms on an ongoing basis? Are we gathering evidence of student learning through one or more team-developed common formative assessments for each unit of instruction?	
3	How will we respond when some students do not learn it?	Can we identify students who need additional time and support by the student, by the standard, and for every unit of instruction? Do we use evidence of student learning from common formative assessment to analyze and improve our individual and collective instructional practice?	
4	How will we extend the learning for students who have demonstrated proficiency?	Can we identify students who have reached identified learning targets to extend their learning?	

4 A's Protocol (For data analysis and analyzing goals)

The 4 A's Protocol for setting and analyzing goals	
ASK questions to focus inquiry	Inquiry process begins with & is focused with good questions. "What do we want to know, what is the practical importance." Good questions help group stay grounded & reach data-driven decisions quickly and efficiently. Questions must be significant, open-ended, connected to decision, straight-forward.
ACQUIRE data and evidence	Data/Evidence inventory to gain a sense of what is available. Narrow and specifically related to answering your inquiry questions. Outcome/Demographic/Program/Perception.
ANALYZE and interpret	Team makes observations about the data. <u>Analyze</u> . Make statements that are: SURF S- specific, link to data. U- Understandable, makes sense to others R- related, tie data to the question that drives inquiry F- factual, reflect accurate reading of data. <u>Interpret</u> Use professional judgement and experience to make sense of the data.
ARRIVE at a decision	Context-specific, based on original purpose for engaging in data evidence. Decision can vary depending on stage of process. ● Goal improvement ● Necessary conditions to support Implementation ● Adjustments ● Sustainability, direction for next steps

What I Need

**WIN
TIME**

**WE
GOT
THIS**

What I Need Time

**WIN
TIME**

In between 5th
and 6th hours.
Monday-Thursday

What I Need Time

**WIN
TIME**

Every single one of us!
Every teacher!
Every student!
Growing solidly! Growing
quickly!

What is WIN TIME?

WIN Time is a short solid 25
minute period in which every
single student and teacher is
working specifically on ELA
Literacy and Language
Acquisition Skills.

What is WIN TIME?

**WE
GOT
THIS**

Every 2-4 weeks you
work on specific
language skills and have
the ability to move in
groups.

What data did we look at?

- Our entire school's ISAT
data.
- Our entire school's STAR
benchmark data.

Do you know what 77 elementary, middle school, and high school staff members looked at on Monday?

- Reading data.
- Star grade-level reading data.
- Together we made a commitment and goal to improve our language and literacy as an entire district.

The skills to focus on are:



- LITERACY
- LANGUAGE ACQUISITION
- Strong growth in these two things will improve our learning in all other content areas!

PERSONAL GROWTH



- We first used your personal STAR data
- You can move every few weeks and move often.
- You'll be progress monitored and move based on achieving growth.

Pre-tests and Benchmarks



- YOUR EFFORT ON STAR MATTERS.
- We use (and used) your data.
- You will still take a fall STAR benchmark test.
- You'll also take a pre-test in the REWARDS program and a fluency one minute reading test.

WINTime

What is **REWARDS** *Intermediate & Secondary?*



- A research-validated program
- Consisting of 20- 25 fifty minute lessons
- To teach intermediate and secondary students a flexible strategy for decoding long words
- To enhance their decoding accuracy and fluency

WINTime

REWARDS *Intermediate & Secondary* *is based on three premises:*



- 80% of all words have an affix
- Every decodable part has a vowel sound
- Close approximations can be corrected using content.

WINTime

What will our **WIN TIME** skills acquisition focus be building-wide for 2019-20?

Language vocabulary
Word meaning
Reasoning/evidence
Textual analysis
Revising/editing

WINTime

Craft and structure

RI.11-12.4. Determine the meaning of words and phrases as they are used in a text, including figurative, connotative, and technical meanings; analyze how an author uses and refines the meaning of a key term or terms over the course of a text (e.g., how Madison defines faction in Federalist No. 10).

I Can:

- Determine the meaning of words and phrases as used in the text
 - Figurative meanings
 - Connotative meanings
 - Technical meanings
- Analyze how author refines the meaning of key terms through the course of a text

WINTime

Knowledge of Language

L.11-12.3. Apply knowledge of language to understand how language functions in different contexts, to make effective choices for meaning or style, and to comprehend more fully when reading or listening.

- Vary syntax for effect, consulting references (e.g., Tufte's Artful Sentences) for guidance as needed; apply an understanding of syntax to the study of complex texts when reading.

I Can:

- Vary syntax for effect
- Vary sentence patterns
- Apply understanding of syntax when reading

WINTime

Vocabulary Acquisition and Use

L.11-12.4. Determine or clarify the meaning of unknown and multiple-meaning words and phrases based on grades 11-12 reading and content, choosing flexibly from a range of strategies.

- Use context (e.g., the overall meaning of a sentence, paragraph, or text; a word's position or function in a sentence) as a clue to the meaning of a word or phrase.
- Identify and correctly use patterns of word changes that indicate different meanings or parts of speech (e.g., *move*, *motion*, *motionless*, *conceive*, *conceivable*).
- Consult general and specialized reference materials (e.g., dictionaries, glossaries, thesauruses), both print and digital, to find the pronunciation of a word or determine or clarify its precise meaning, its part of speech, its etymology, or its standard usage.
- Verify the preliminary determination of the meaning of a word or phrase (e.g., by checking the inferred meaning in context or in a dictionary).

I Can:

- Use context clues to determine the meaning of a word
- Use Greek or Latin roots to determine the meaning of a word
- Use prefixes and suffixes to change meaning or part of speech
- Use print reference materials
- Use electronic reference materials

WINTime

L.11-12.6. Acquire and use accurately general academic and domain-specific words and phrases, sufficient for reading, writing, speaking, and listening at the college and career readiness level; demonstrate independence in gathering vocabulary knowledge when considering a word or phrase important to comprehension or expression.

I Can:

- Use grade-appropriate vocabulary

WINTime



You will totally
get out of WIN
Time what you
put into it!

WINTime

WE GOT THIS

We will start by looking at our individual STAR data and learning about Rewards lessons.

WINTime

WE GOT THIS

We will do a pre-test.
We will do a fluency one minute read.

FLUENCY

We will do a pre-test.
We will do a fluency one minute read.

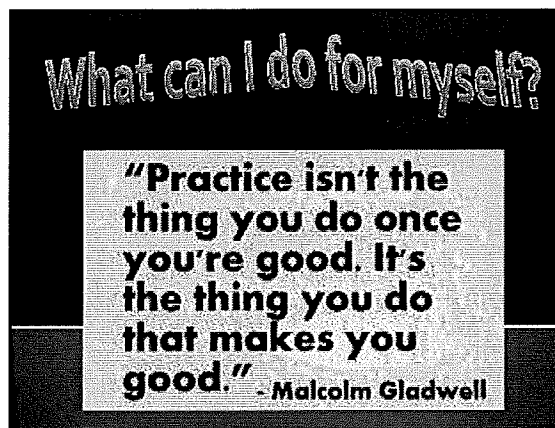
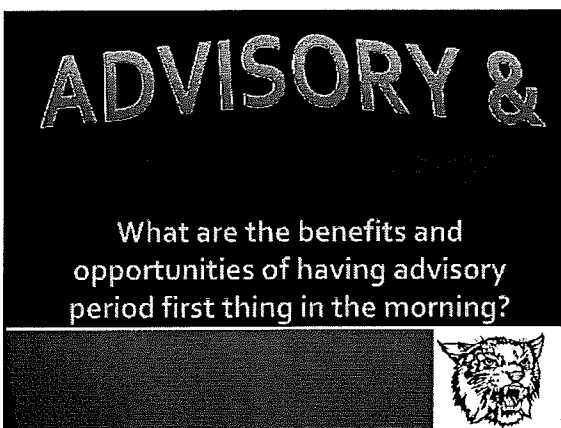
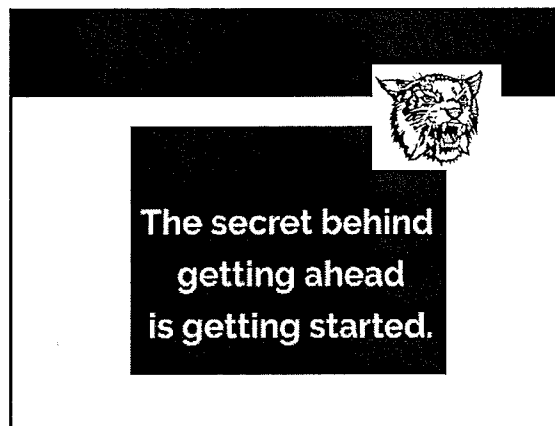
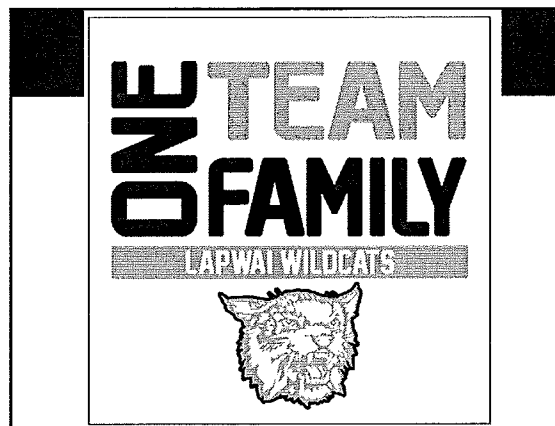
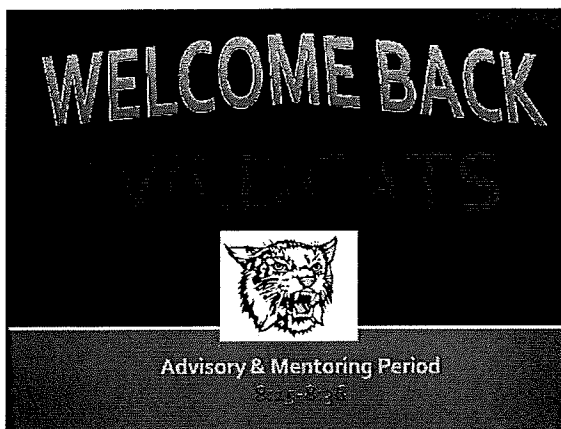
FLUENCY

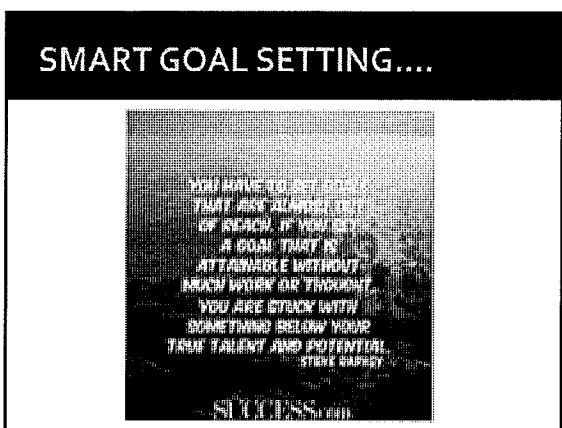
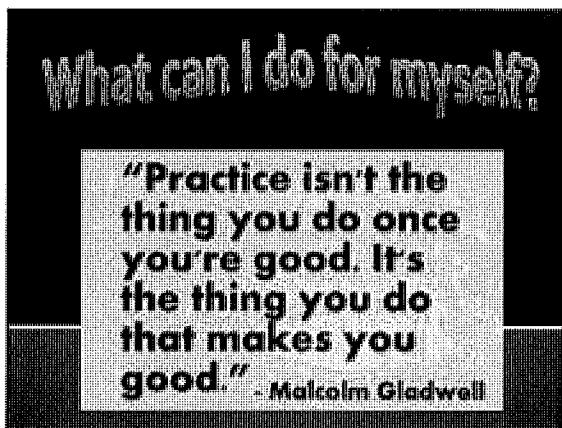
FLUENCY CHECKLIST:

- ✓ **ACCURACY:** I read the words correctly
- ✓ **RATE:** I read not too fast and not too slow
- ✓ **EXPRESSION:** I read with feeling, and I didn't sound like a robot
- ✓ **PUNCTUATION:** I follow most or all of the punctuation marks as I read the text

What is reading fluency?

- Reading fluency is a set of skills that refer to a student's speed, accuracy, and ease of oral reading.
- A fluent reader ...
 - ◆ recognizes most words by sight.
 - ◆ is able to read aloud easily, smoothly, and with the rhythm of natural speech.
 - ◆ decodes unknown words quickly.
 - ◆ attends to punctuation.
 - ◆ reads with proper expression.
- Fluent readers gain more meaning from the what they read and enjoy reading more than students who devote all their energy to sounding out words.





Purpose of Advisory can be: 

- WHAT ARE MY STRENGTHS?
- WHAT DO I DO WELL?
- WHAT KIND OF STUDENT AM I?
- WHAT ARE MY NEEDS?
- WHAT WOULD I LIKE HELP WITH?
- WHAT CAN MY 2019-2020 GOAL BE THIS YEAR?

Purpose of Advisory can be: 

- DO I STRUGGLE WITH ATTENDANCE?
- DO I NEED TO ORGANIZE MYSELF AS A STUDENT TO MAKE SURE I GET MY ASSIGNMENTS COMPLETED AND TURNED IN?
- DO I NEED TO CONNECT WITH A TEACHER ABOUT ACADEMIC THINGS I NEED?
- IS THERE SOMETHING I CAN FIX IN MY PROGRESS REPORT? AN ASSIGNMENT I CAN IMPROVE?

I can.... 

- Goal set
- Getting ready/prepared for the day
- Be appraised of my academic status
- Set goals to be/stay on track to graduate
- Monitor my progress on: Tyler SIS, STAR data, ISAT interims, etc.
- Organize myself as a student
- I can be targeting/prioritizing/completing school work
- I'll have the opportunity to build portfolios for student-led conference/student-led PTC's
- Other:

Your feedback....



- What are some of the things that would be helpful for you to have during advisory period?
- Student feedback.....

Meeting New Staff



- Grant Martinson, room 361, Math, X3360
- Chanel Harming, room 160, MS ELA, X3160
- Ada Marks, Gen. Ed. Paraprofessional, Rm 217, X3217
- Joslyn Leighton, College & Career Teacher, room 360, X3360
- Andi Peters, Attendance Clerk, X3255
- William Bigman, AD, X3218

Do you know how to log in to Tyler?

- If you can, try it.
- Did you download the phone app?
- Visit <https://wildcats.idiglearning.net/>

Slow but steady wins the
race.

Acsop

You have only **FAILED**
if you have **GIVEN UP.**

Until then it's called
LEARNING.



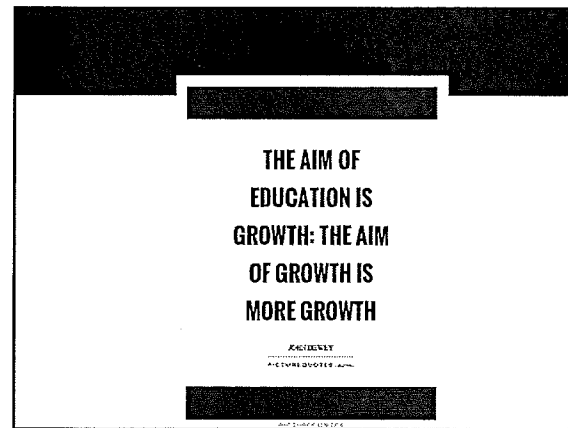
The Power of **YET**

"I don't get it."
"I can't do this."
"This doesn't work."

Take a deep breath. Go for a short
stroll. Then add a "yet"
to the end of your sentence:

As in:
"I don't get it... yet."
"I can't do this... yet."
"This doesn't work... yet."

It may not be easy, but it doesn't mean you're never going to reach the challenge.



WILDCATS!

WHAT WILL YOUR SMART GOALS FOR QUARTER 1 and SEMESTER 1 BE?

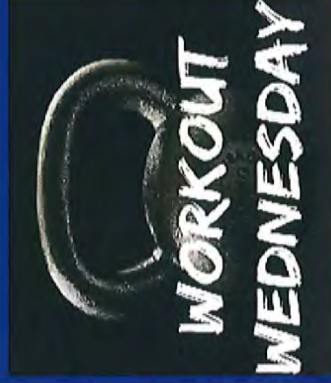
MONDAY



TUESDAY



WEDNESDAY



THURSDAY



FRIDAY



Play Day for
Points
7-8 PM
Lapwai City
Park



Capture the Flag
for Points
6PM Meet at the
Volleyball Game
in the Student
Section



Dodgeball
Tournament
7 PM
Lapwai Elementary

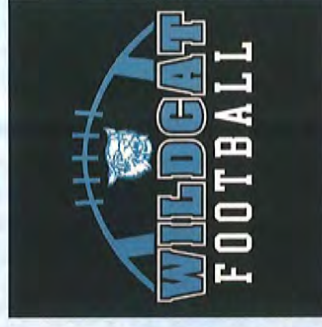


Freshman and Juniors
VS Sophomores and
Seniors
7PM-8PM
Football Field
Bonfire to follow at
BIA from 8-10PM



Parade Theme for
High School:
"Take em' to the
Pound"

Homecoming
Game:
7PM VS
Genesee



lapwai high school
Homecoming Dance
\$5 entry

Saturday, September 14

9pm-12am

High School Gym

Concessions will be sold
Pictures start at \$20

Lapwai Middle/High 2019-2020 Bell Schedule

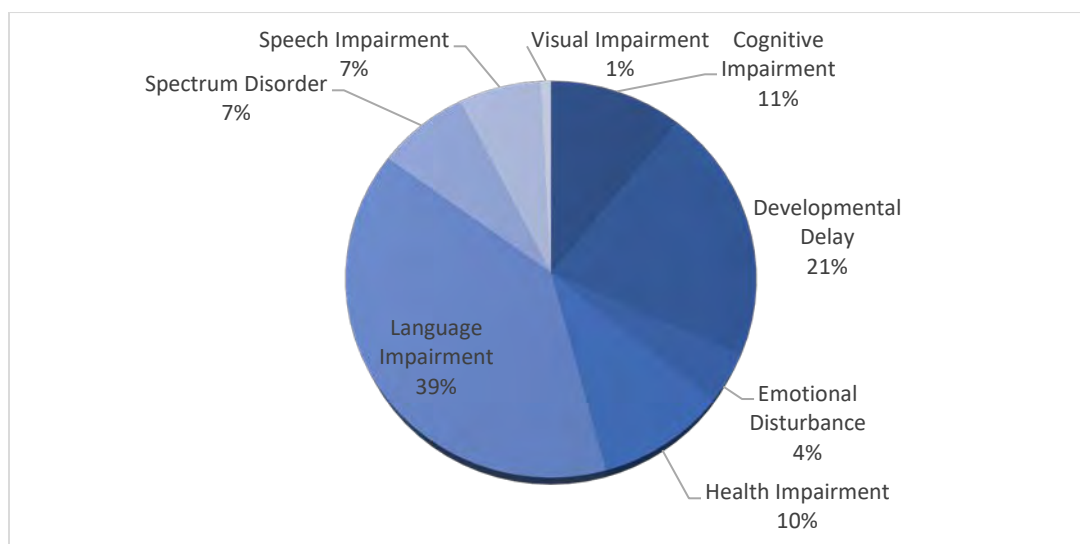
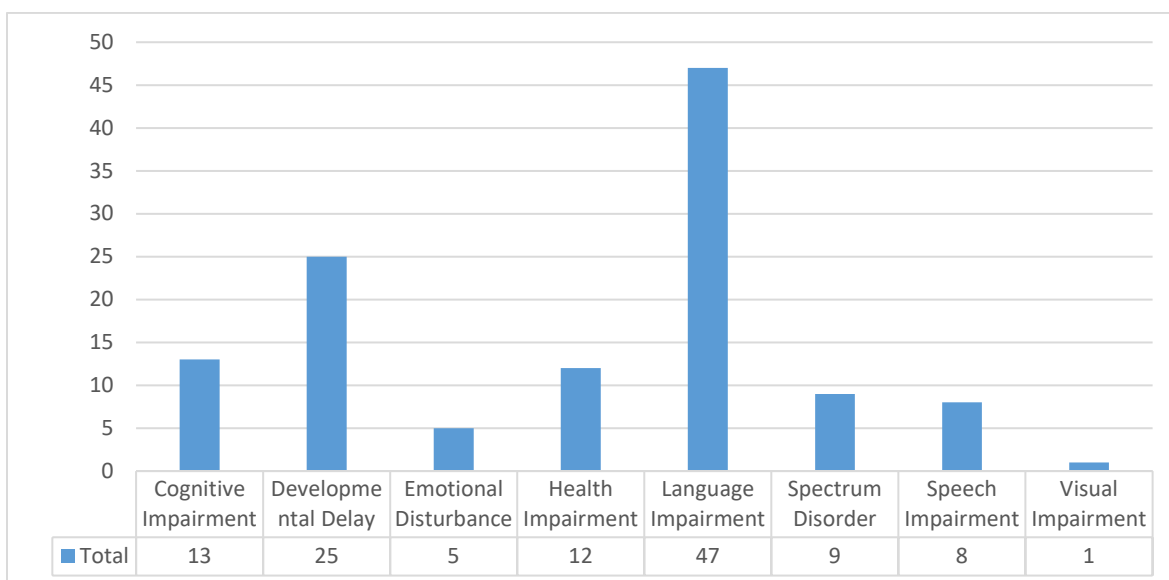
Middle School			High School			Friday
21	Ad	8:15-8:36	21	Ad	8:15-8:36	8:15-8:38
56	1	8:39-9:35	56	1	8:39-9:35	8:41-9:15
56	2	9:38-10:34	56	2	9:38-10:34	9:18-9:52
56	3	10:37-11:33	56	3	10:37-11:33	9:55-10:29
30	Lunch	11:33-12:03	56	4	11:36-12:32	10:32-11:06
56	4	12:06-1:02	30	Lunch	12:32-1:02	N/A
56	5	1:05-2:01	56	5	1:05-2:01	11:09-12:03 <i>20 Min Lunch</i>
25	WIN	2:04-2:29	25	WIN	2:04-2:29	N/A
56	6	2:32-3:28	56	6	2:32-3:28	12:06-12:50



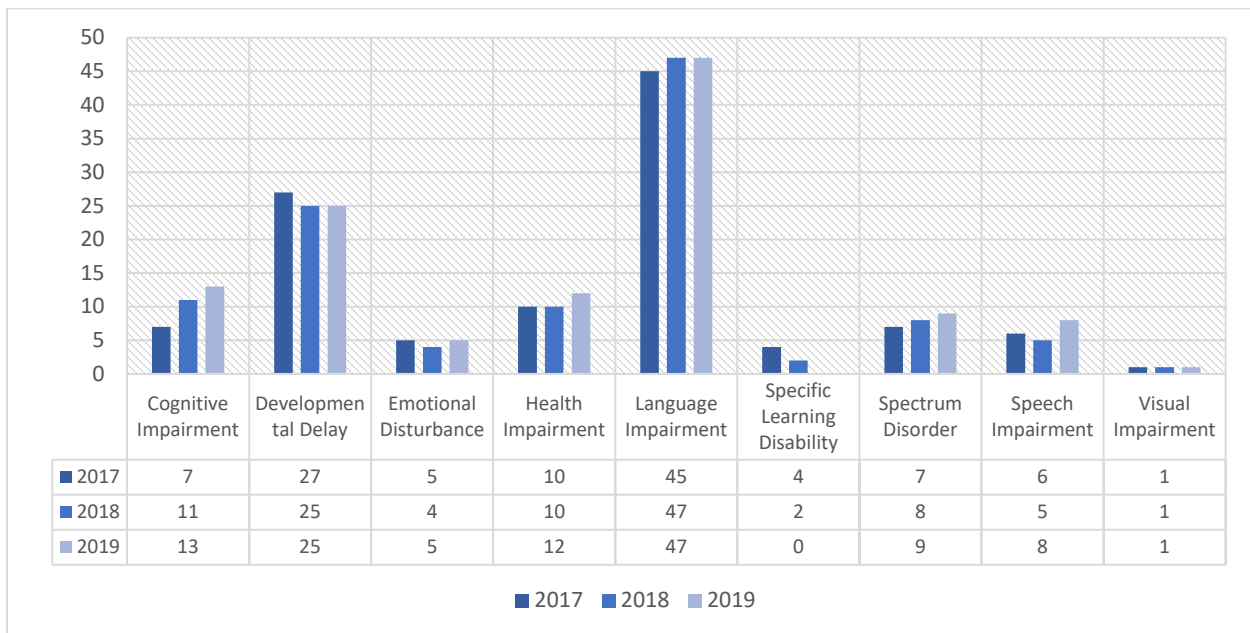
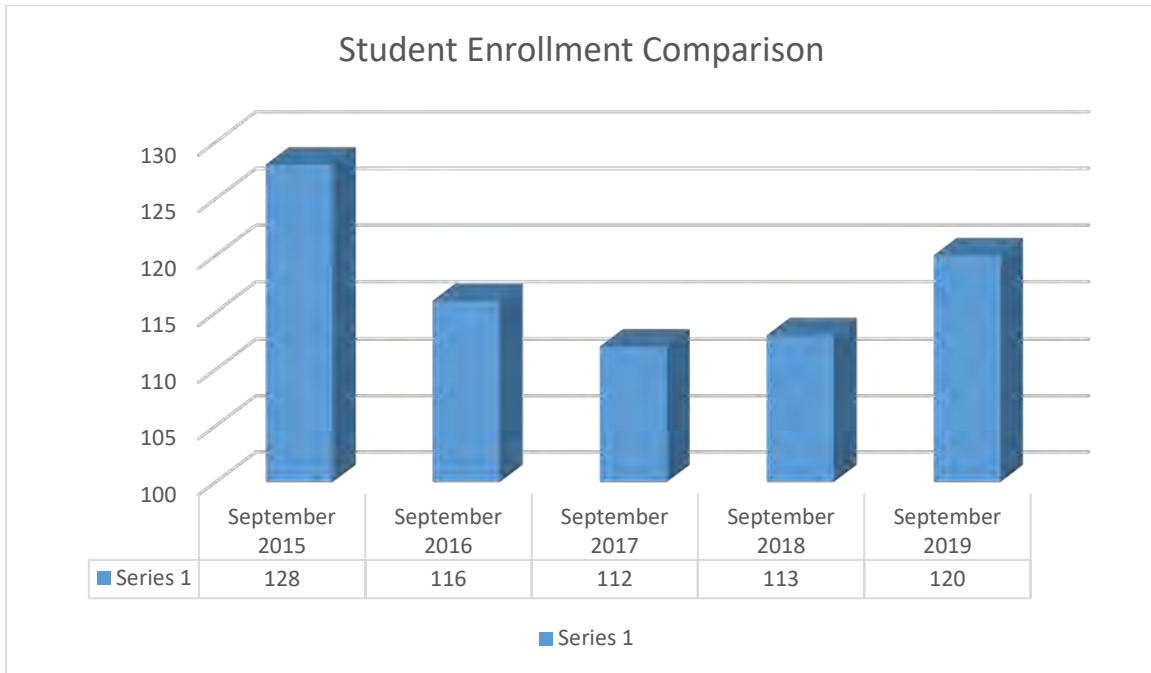
LAPWAI SCHOOL DISTRICT Special Forces Team

Board Back-Up
September 2019

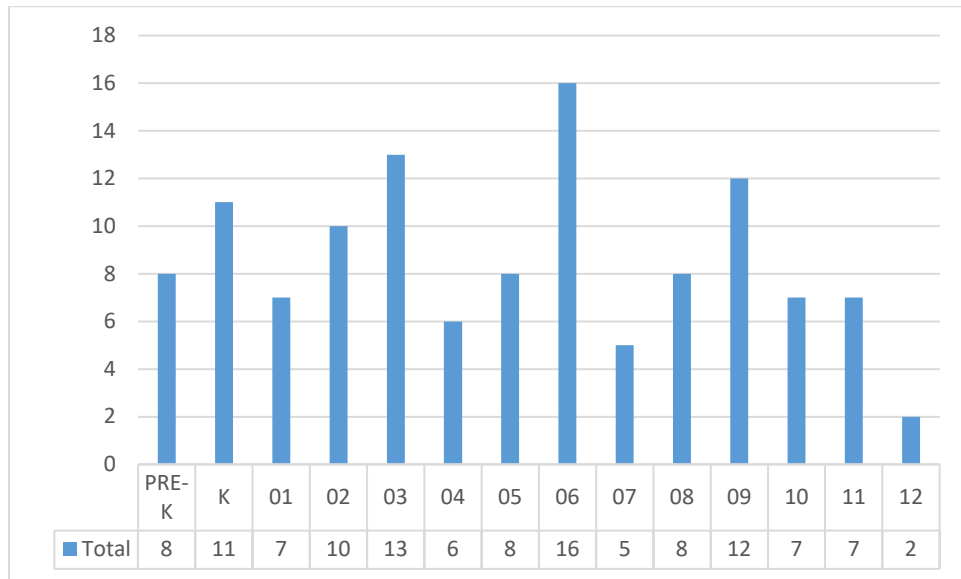
As of September 11, 2019, the Lapwai Special Education Program serves 120 students in the following Primary Disability categories:



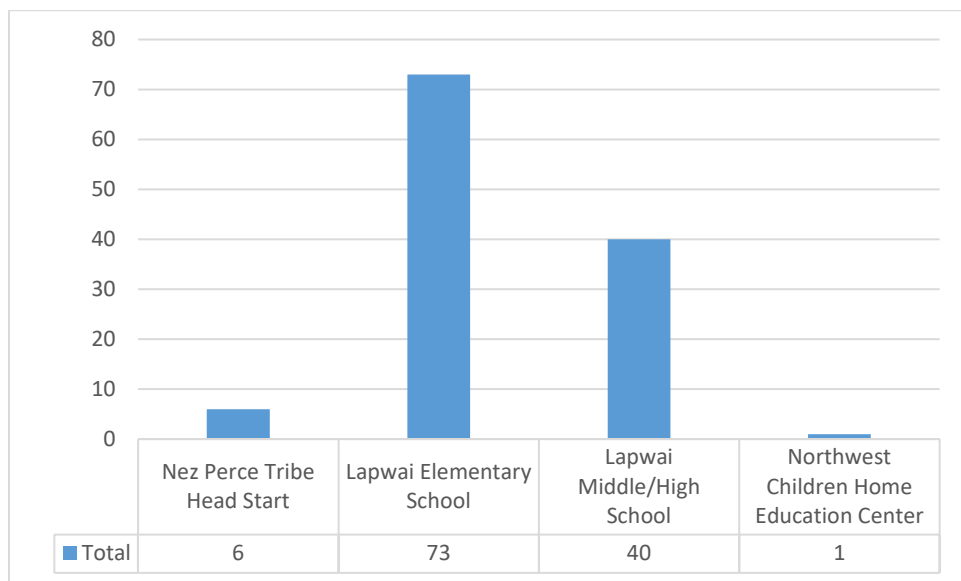
Student Enrollment Comparison



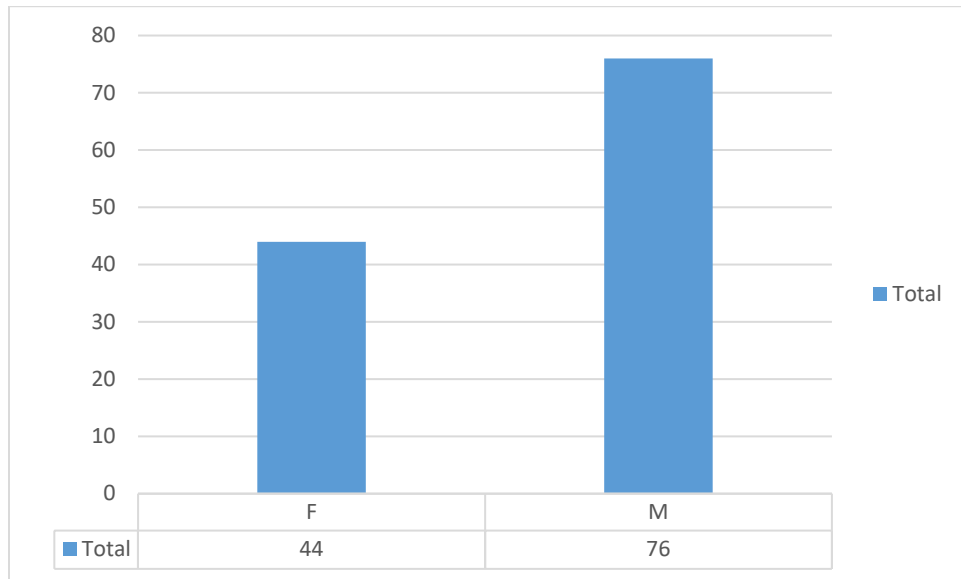
Students Served by Grade



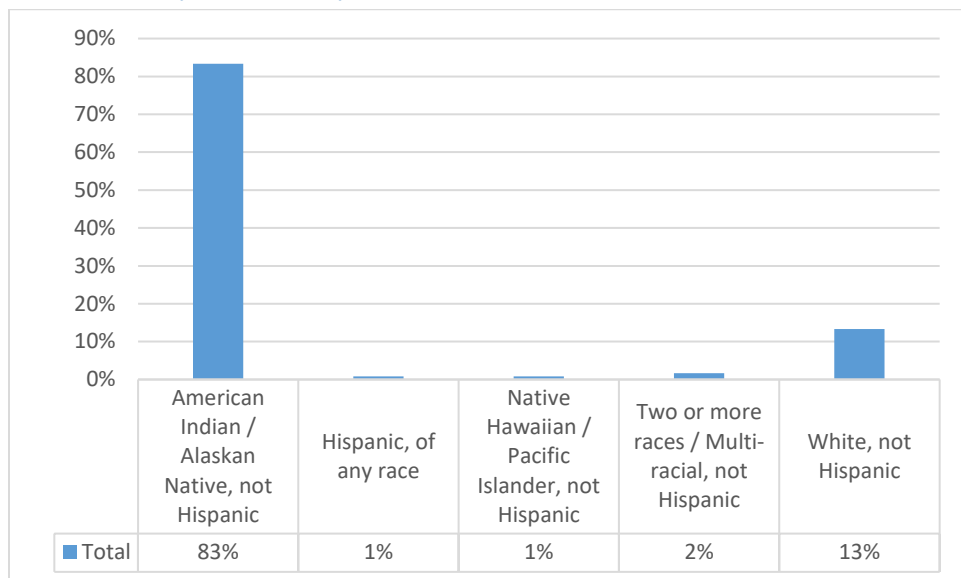
Students Served by School



Students Served by Gender



Students Served by Ethnicity





Nathan Weeks <nweeks@lapwai.org>

Report

1 message

William Big Man <williamdbigman@gmail.com>
To: nweeks@lapwai.org

Wed, Sep 11, 2019 at 9:00 AM

Football
Start of season
Potlatch game
Late players for MS football.
Shortage of jerseys for HS Football

Volleyball
New players late for both MS and HS

Approve Hiring of Sequoia Dance for volunteer HS coach.
Approve Hiring of JoAndra Wilson MS volleyball coach.

Girls basketball
Tami Church stepping down as a coach, wanting to stay on to help at games and some bus trips. Coach Bob getting hurt.

Boys basketball
Getting board members available time to help with hiring do new basketball coach.

Sent from my iPhone

SUPERINTENDENT

Board Report

September 2019



**Together, we ensure all students
will reach their full potential.**

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Quarterly Administrative Support and Attendance Professionals Meeting.....	pg. 1
Fall 2019 Newsletter for Staff.....	pgs. 2-7
District Drill Schedule.....	pg. 8
Kootenai Tribe of Idaho Donation.....	pg. 9
Weekly Updates First Two Weeks of School.....	pgs. 10-23
2019 Impact Aid Brochure for Congressional Meetings.....	24-25

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cíukwenin'.

We will all work to help the children become knowledgeable.



Quarterly Administrative Support and Attendance Professionals Meeting

Friday, September 6, 2019

Time: 2:30 p.m. to 3:30 p.m.

Location: District Office Conference Room

1

☐ First Reporting Period: Salary Based Apportionment

☐ Attendance Policy and Procedures Review:
Delegation of Duties

☐ Attendance Letters and Calls:
BrightArrow Tutorial

☐ Tyler Attendance Reports:
Summary Preview Report

☐ Individual Attendance Concerns and Referrals

☐ Phone System Troubleshooting

☐ Other

Please Sign-In

David M. Smith
Antasha Nishion
Stigler
Thonder Taylor
Chadi Peters
Rafferty Samuels

*Together, we ensure all students will reach
their full potential.*



SUPERINTENDENT NEWSLETTER FOR STAFF

WEDNESDAY, AUGUST 28, 2019

TABLE OF CONTENTS



- ☐ Homeless Education Information
- ☐ Lapwai School District Homeless Education Liaison Contact Information
- ☐ Lapwai School District Foster Care Liaison Contact Information
- ☐ Individual Education Plan Meeting Absences
- ☐ Seeking Nominations for 2019-2020 Superintendent's Student Cabinet
- ☐ Content for Superintendent's Weekly Update

Thank you for taking a moment to review the following information. Please do not hesitate contact me if you have any questions.

TITLE IX-A HOMELESS EDUCATION

Title IX-A of The Every Student Succeeds Act (ESSA): The Act ensures the educational rights and protections for children and youth experiencing homelessness and includes:

- The right to immediate enrollment in school even without giving a permanent address.
- The right to attend school in the school of origin (if requested and is feasible), or in the school in the attendance area where the family or youth is currently residing.
- The right to receive transportation to the school of origin.
- The right to services comparable to those received by housed schoolmates.
- The right to attend school along with children not experiencing homelessness.
- The posting of homeless student rights in all schools and other places around the community.

TITLE IX-A HOMELESS EDUCATION

A child that displays any of the following might be homeless - or in need of additional support:

- | | |
|---|--|
| ▪ Early arrival or departure from school | ▪ Stressed, sleepy, change in behavior |
| ▪ Lack of clarity about address, phone or contact information | ▪ Hygiene issues |
| ▪ Tardy, unusual absences or change in routine | ▪ Change in grades or school performance |
| ▪ Lack of appropriate clothing for the season | ▪ Lack of school supplies, lost books/supplies |
| ▪ Use of school facilities for personal needs | ▪ Loss of access to computer |
| | ▪ Storing clothes or personal items at school |

TITLE IX-A HOMELESS EDUCATION

- *Homelessness is a temporary situation in most cases; it is not a permanent description of a child or family.*
- Teachers may be the only consistent part of a child's life during the time of homelessness.
- Understand homeless children have heavy burdens and fears other children know nothing about.
- Be sensitive to challenges, such as homework papers that are wrinkled or messy.
- Many children do not have access to a computer; provide alternative ways to do assignments that are otherwise prepared on a computer.
- Homeless students don't need sympathy; they do need consistent support.
- Let each child know you genuinely believe in them, and that you support all their efforts to succeed, however small.

TITLE IX-A HOMELESS EDUCATION LIAISON

David Aiken, Lapwai School District Superintendent, has also been designated as our Title IX-A Homeless Education Liaison. Please bring homeless concerns to his attention or notify the building principal. The local liaison serves as one of the primary contacts between homeless families and school staff, district personnel, shelter workers, and other service providers. The liaison coordinates services to ensure that homeless children and youth enroll in school and have the opportunity to succeed academically.

Dr. David M. Aiken
 Superintendent, Federal Programs Director, Foster Care Liaison
 (208) 843-2622
daiken@lapwai.org

Dr. Aiken's Duties as the District Homeless Liaison Include:

- (i) homeless children and youth are identified by school personnel through outreach and coordination with other entities and agencies;
- (ii) homeless children and youth are enrolled, and have a full and equal opportunity to succeed, in school;
- (iii) homeless families, children and youth receive educational services for which they are eligible, including Head Start, early intervention, and other preschool programs administered by the LEA;
- (iv) homeless families, children and youth receive referrals to health, dental, mental health, housing, substance abuse, and other appropriate services;
- (v) parents or guardians are informed of the educational and related opportunities available to their children and are provided with meaningful opportunities to participate;
- (vi) public notice of homeless students' rights is disseminated in locations frequented by parents, guardians and unaccompanied youth, including schools, shelters, libraries and soup kitchens, in an understandable manner and form;
- (vii) enrollment disputes are mediated;
- (viii) parents, guardians and unaccompanied youth are informed of and assisted in accessing transportation services, including transportation to the school of origin;
- (ix) school personnel providing McKinney-Vento services receive professional development and other support; and
- (x) unaccompanied youth are enrolled in school, have opportunities to meet the same challenging academic standards other children and youth, including through receiving partial credits, and are informed of their status as independent students for the FAFSA and receive verification of that status.

TITLE IX-A HOMELESS EDUCATION

Additional information regarding homeless education can be accessed on the Lapwai School District Website at:

www.Lapwai.org

On the bottom of the homepage at the link: McKinney-Vento Homeless Act.

FOSTER CARE LIAISON

Lori Ravet, the Lapwai School District Special Education Director, is also designated as the Foster Care Liaison for the Lapwai School District, acting as the primary point of contact for the Department of Health and Welfare and the Idaho State Department of Education.

She will work closely with David Aiken, Title IX-A Homeless Education Liaison, to meet the unique educational needs of children placed in foster care.

Lori Ravet
Special Education Director, Foster Care Liaison
(208) 843-2960 / (208) 843-2241
lravet@lapwai.org

INDIVIDUAL EDUCATION PLAN MEETING ABSENCES

It is our professional obligation as educators is to attend IEP meetings. In order to accommodate parents, these meetings may be scheduled before or after school hours. Attending these meetings and making accommodations as specified in Individual Education Plans are also components of the board approved job description for Lapwai teachers.

District staff may be excused from no more than two (2) IEP meetings per school year. When provided a minimum of a two week notice of an IEP meeting, staff exceeding a two (2) meeting absence will be requested to take personal leave or leave without pay. The IEP team will make note of the start and end time of the meeting for the leave request.

2019-2020 SUPERINTENDENT'S STUDENT CABINET

Objective: To provide student voice in district policy and procedures, calendar and schedule planning, course electives, extracurricular activities, average daily attendance, school improvement, school safety, and Idaho State and Federal Impact Aid legislation.

Student Selection: One student per 4th-12th grade levels will be selected by staff nomination. The criteria of selection will be broad and encourage diversity to reach students who may not otherwise have opportunities to play a leadership role. An equal number of female and male representatives will also be selected.

Minimum Qualifications Include:

- ☐ Respectful, Responsible, and Safe Behavior
- ☐ Regular and Punctual Attendance
- ☐ Student in Grades 4-12

Any district employee can nominate a student in grades 4-12 by emailing the superintendent by Friday, September 13th: daiken@Lapwai.org

SUPERINTENDENT'S WEEKLY UPDATE

The Superintendent creates a weekly update which is shared with staff by email each Friday. The first update will be this Friday, August 30th.

The update is posted on the district website and Facebook Page. The Nez Perce Tribe also shares the update in their weekly newsletter each Monday.

Please feel free to share pictures and information or invite the superintendent to take his own: daiken@Lapwai.org

The updates have also been archived on our website since 2017:



DRILL SCHEDULE

8

Fire drills are required monthly. A minimum of one lockdown drill is required annually. Additional drills and practice are encouraged.

All drills are required to be recorded on this form and available for review at the request of the Superintendent or Annual Safety Inspectors.

FIRE DRILLS				
<i>Fire drills are required monthly.</i>				

Month	Date	Start Time / End Time	Evacuation Time	Comments or Notes
September				
October				
November				
December				
January				
February				
March				
April				
May				
June				

LOCKDOWN DRILL				
<i>A minimum of one lockdown drill is required annually.</i>				

Month	Date	Start Time / End Time	Evacuation Time	Comments or Notes



Kootenai Tribe of Idaho

P.O. Box 1269
 Bonners Ferry, ID 83805
 Ph# (208) 267-3519
 Fax (208) 267-2960

August 28, 2019

Lapwai School District
 P.O. Box 247
 Lapwai, Idaho 83540

Dear Lapwai School District:

In the spirit of Proposition 1, the Kootenai Tribe of Idaho is proud to present the enclosed check in the amount of \$2,000.00 to the Lapwai School District, its staff and students. The Kootenai Tribe of Idaho is proud and honored to be a part of the education of our young people. As always, we would love to hear any feedback or stories on the great things you are able to do with the funding.

Sincerely,

Gary Aitken Jr., Chairman
 Kootenai Tribe of Idaho

SUPERINTENDENT'S WEEKLY UPDATE

Friday, August 30, 2019



*Celebrations and Pictures of Wildcat Scholars
and the Dedicated Staff Who Serve Them*

Nez Perce Tribe Local Education Program Fund Awards



Thank you Sheila Hewett and Taricia Moliga for representing our district at the reception.

Qe'ciyew'yew' to the Nez Perce Tribe for your support of local education! The Lapwai School District and Lapwai Wildcat Booster Club were awarded \$34,400 for college and career readiness, elementary reading intervention, our Community Resource Specialist and Truancy Interventionist resource, and the Boosters who support our students.

*kliye pecepelihniku' wapáyat'as
mamáy'asna hipewc'éeyu'
cúukwenin'.*

*We will all work to help the children
become knowledgeable.*



Qe'ciyew'yew' Mamá'y'asnim Hitéemenwees

Thank you for supporting
the transition from Early
Childhood to Kindergarten!



Thank you Mrs. Hayes for sharing the picture.

Introducing New Lapwai School District Staff

From Left to Right

Joyce McFarland, Nez Perce STEP
Alicia Wheeler, Nez Perce STEP
Lori Ravet, Special Education Director
Salena FiveThunders, Behavioral Specialist
Chanel Harming, Middle School English
Miranda Moses, Behavioral Specialist
Delaney Hartwig, First Grade Teacher
Jene Ane Carlin, Elementary Reading Intervention
Ada Marks, Middle-High Paraprofessional
Teri Wagner, Elementary Principal
Victoria Tochilo, Elementary Reading Intervention
D'Lisa Penney, Middle-High Principal
Grant Martinson, High School Math



Qe'ciyew'yew' Joyce McFarland and Alicia Wheeler for
joining us each year for new staff orientation.

Ta'c 'éetx papáayn - Good You All Came

New Athletic Director: William Big Man

William has already been hard at work setting our student athletes up for success this year.

Qe'ciyew'yew'



Annual Fall Districtwide Meeting Monday, August 26th



Special Thanks To: Wilfred & Bessie Scott, Sonya Samuels-Allen, Joyce McFarland, Kay Seven, Angel Sobotta, Tess Woodward, Pete Wilson, Donald Powaukee, and Brandon Metoxen

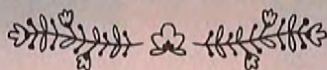
Qe'ciyew'yew'

Annual Fall Districtwide Meeting *Monday, August 26th*



The Lapwai Middle-High School Indian Education Department was officially named after Mr. David F. Penney. Mrs. Mary Lynn Walker was awarded the Dr. Arthur Taylor Culturally Responsive Teacher of the Year Award. Nez Perce STEP gifted a Nez Perce Language Dictionary to the Middle-High Library.

Qe'ciyew'yew' for your big hearts and dedication to Lapwai students!



DR. ARTHUR MAXWELL TAYLOR JR.



Mary Lynn Walker
(2019 Lapwai recipient)



Taylie Hopkins
(2019 Kamiah recipient)

Congratulations!
Culturally-Responsive
Teacher of the Year Awards

A district with two buildings, collaborating as one school. Data-driven focus on building literacy.

Districtwide Professional Development Monday, August 26th



Free Breakfast Every Morning at 7:50 a.m.

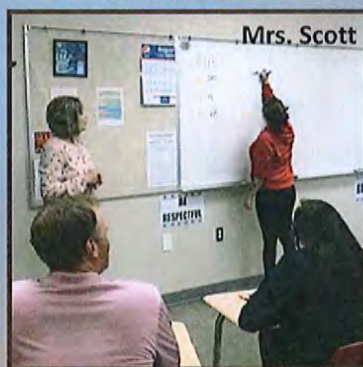


Three Language Electives at Lapwai Middle-High School

Spanish



French



Nez Perce



TEAM-WORKS Nez Perce Mentoring



STRONGMIND | STRONGBODY | STRONGCHARACTER

Summer Activities

College & Career Readiness Field Trip- Seattle

★ Seahawk's VMAC and Microsoft tours

July
15-17,
2019



Nez Perce Cultural Camp



August 6-8, 2019

TEAM-WORKS Leadership Training



August 26, 2019

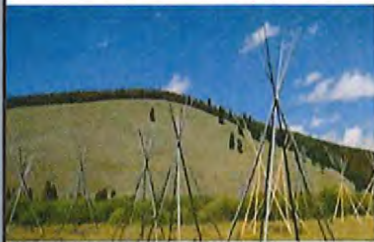


L- Rise Above Bball
Clinic w/ Tulalip &
Spanish youth

R- Tulalip
Workforce Trng Ctr



"We Will Remember All of You" 'éetx petmíipn'iyu'



August 8-10, 2019
Lolo Pass & Big
Hole Battlefield
**Nez Perce homeland &*
1877 historical sites



Lolo Pass



Ft. Fizzle



Big Hole



Otis Halfmoon
 Nez Perce Historian

13 Lapwai & 12 Kamiah staff followed the trail of the Nez Perce in 1877 from Lolo Pass to Big Hole. They participated in the Big Hole memorial with the NPT Ed., Idaho State Ed., and Muskogee Creek Nation Ed.

Lapwai: Grant Marlinson, Delaney Hartwig, Ashlee Gruenfelder, Veronica Hamilton, Joslyn Leighton, Christiane Pinkham-Stuk, Traci McKarcher, Teelah Anhur, Sheryl Bentz, Sheila Scott, Georgie Kerby. Not pictured: Krystle Stamper, Verna Johnson.



This blanket was blessed in the pipe circle at the Big Hole Commemoration on Aug. 10. NPT Ed. Dept. presented it to the Lapwai SD in honor of the Nez Perce ancestors of tribal students & families at Lapwai.

Qe'ciyew'yew' Nez Perce STEP



Staff Qualifications

Federal law requires that each school district receiving Title I funds notify parents of each student attending any school receiving these funds that information regarding the professional qualifications of their child's classroom teacher(s) may be requested.

As a parent of a student attending a school receiving federal program funds, you have the right to know:

1. Is my child's teacher licensed to teach the grades and subject(s) assigned?
2. Is my child's teacher teaching with a provisional license, meaning the state has waived requirements for my child's teacher?
3. What is the college major of my child's teacher?
4. What degree or degrees does my child's teacher hold?

To request the state qualifications for your child's teacher or instructional aide, please contact David Aiken at (208) 843-2622. If you would like more information about your child's school, please feel free to contact the principals:

Teri Wagner, Lapwai Elementary: (208) 843-2960

D'Lisa Penney-Pinkham, Lapwai Middle-High: (208) 843-2241

Attendance Matters

Both schools ended last year with record breaking average daily attendance maintaining above 90%. Congratulations to our Wildcat Scholars and their families for making school attendance a priority!

We have several resources in our district to remove barriers to regular and punctual attendance. Our Community Resource Specialist and Truancy Interventionist can connect families with tribal, county, and state resources. This role has been graciously supported by Local Education Funds from the Nez Perce Tribe.

Community Resource Specialist and Truancy Interventionist
Shawna Leighton
sleighton@lapwai.org
(208) 843-2241



Students with perfect attendance the first ten weeks of school will be honored and celebrated in an update this November!

GOOD ATTENDANCE FOR SUCCESS

Every Minute in School Counts



If a student is 10 minutes late to school each day, this adds up to missing more than 33 hours of class time. A student with a 90 percent attendance average for Kindergarten through 12th grade will miss over a year of accumulated time in the classroom.

Nov

M	T	W	T	F	S	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Research shows students who miss 10 percent of school, or two days per month, show negative academic progress. ⚡

Did You Know?

Students who miss 10% of the school year (19 days) are at the greatest risk for:

- Dropping Out
- Substance Abuse
- Gang Involvement
- Criminal Activity

By 9th grade, regular and punctual school attendance becomes a better predictor of graduation rates than 8th grade test scores.

83%

of Students Chronically Absent in Kindergarten & 1st Grade Are Unable to Read On-Level by 3rd Grade

Students Who Cannot Read On-Level in 3rd Grade Are

4X

More Likely to Drop Out Than Kids Who Can

Did You Know?

Exclusive of school-scheduled activities, a student may only miss twelve (12) days per semester. Failure to meet this standard will result in "no credit" or "withdrawal" on the student transcript.

By 6th Grade, chronic absences become a leading indicator that student will drop out of high school

Nez Perce Language – Nimipuutímt

Commands:

wixsil'íix	Sit down	'amc'yóoxotx miyóoxatna	You all listen to the leader
wixsil'íkitx	You all sit down	'amc'yóoxoy 'im'ísep	Listen to your mother
wiséeekey'x	Stand up	'amc'yóoxotx 'im'tóotap	You all listen to your father
wiséeekey'kitx	You all stand up	'imóotalx	Be still!
mic'yóoxom	Listen to me	'imamóotalkitx	Be still! (pl.)
mic'yóoxomtx	You all listen to me		
'amc'yóoxoy miyóoxatna	Listen to the leader		





Superintendent's Weekly Update

Friday, September 6, 2019

*Celebrations and Pictures of Wildcat Scholars
and the Dedicated Staff Who Serve Them*

Nez Perce Language Nimipuutímt

yoosyóos	Blue
cíciyele	Purple
'ilp'íl	Red
maqsmáqs	Yellow
mímqas	Orange
xéxus	Green
cimúuxcimux	Black
xáyxayx!	White

Nez Perce Education Standard:
Teachers Are Guides



Angel Sobotta



Tatlo Gregory

Average Daily Attendance

First Two Weeks of School
August 28th - September 5th

Being present 90% of the school year sounds great until you count the 17 days of lost learning, leaving a student over two weeks behind their peers in instruction.

Lapwai Elementary School 97%

Lapwai Middle-High School 93%

Congratulations Wildcat Scholars and their families for making regular and punctual attendance a priority this year!

3



Thank you Mr. Morgan
for sharing the pictures

5th Grade STEM

Two different STEM challenges in 5th grade: The first was a Strong Structure Challenge. Who made a structure out of paper and tape that could support the most weight? The second was a Tallest Structure Challenge. Who could make the tallest structure out of spaghetti and marshmallows.

Nez Perce Education Standard:
Experiential Learning



4

Music Class Mrs. Shaffer

Students are receiving piano instruction in Mrs. Shaffer's music classes.

Nez Perce Education Standard:
Experiential Learning



MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
Play Day for Points 7-8 PM Lapwai City Park	Capture the Flag for Points 6PM Meet at the Volleyball Game in the Student Section	Dodgeball Tournament 7 PM Lapwai Elementary	Freshman and Juniors VS Sophomores and Seniors 7PM-8PM Football Field Bonfire to follow at BIA from 8-10PM	Homecoming Game: 7PM VS Genesee

Video Tutorial

Tyler Student Information System

Grades 6-12



Parent and Student Portal for Grades 6-12

Justin Rabago-Johnson and Mr. Nellesen created a video tutorial for the Tyler Student Information System, where you can check your student's grade progress, attendance, and see their class schedule.

Student360TylerSIS is a phone app that you can download to your mobile device.

Legislative Priorities

Our support in recent fiscal years for Impact Aid has ensured Lapwai students receive a fully funded and equitable education. We would like to celebrate your dedication to the federally impacted school districts in Idaho.

Impact Aid is not supplemental. These funds supplant the loss of local revenues that cannot otherwise be generated due to the presence of nontaxable Federal property. Additional investments in Impact Aid are critical to help school districts close achievement gaps, update technology, expand access to early childhood and afterschool programs, integrate culturally-relevant curriculum, replace failing infrastructure, offer competitive salaries to recruit and retain the best teachers and more. We thank you for your continued efforts to prioritize Impact Aid and request that you continue to view the program as a critical Federal investment in our schools and a tax replacement program for federally impacted communities.



Together, we ensure all students will reach their full potential.

Impact Aid Overview

Impact Aid is the Federal Government's obligation to school districts financially burdened (either through increased expenditures or the loss of local revenues) by the presence of nontaxable Federal property (military installations, Indian Lands, Federal low-rent housing, national laboratories and grasslands) and/or the costs of enrolling federally-connected children. Funding appropriated annually by Congress goes directly to school districts for any general fund purpose, including academic materials, technology, staff, or transportation. This flexibility allows school districts to target funds based on need, as determined by district leadership, supporting all students.

Impact Aid Coalition: The bipartisan House and Senate Impact Aid Coalitions were established in the 1990s when the program was under attack. Since then, the coalitions have grown and have led successful efforts to protect and prioritize the Impact Aid program. Contact leslie@nafisd.org to join one of the Coalitions.



A Thank You from the
Lapwai School District



To Idaho's Congressmen for Their
Continued Support of Impact Aid



Together, we ensure all students will reach their full potential.

*kiye pecepelhniku' wapáyat'as
mamáy'asna hipewc'éyuu' ciukwenin'.
We will all work to help the children
become knowledgeable.*

Impact Aid in the Lapwai School District:

On behalf the students, staff and parents of the Lapwai School District, we would like to thank you for your continued support of Impact Aid. The Lapwai School District is 100-percent LOT, which means we are in the highest needs category in terms of our federal impact. Impact Aid is approximately 31% of our operating budget. Thank you for opposing legislation that would undermine the Impact Aid program - and my school district's ability to educate students. In doing so, you have also supported local taxpayers and ensured federally impacted school districts and students receive the resources they deserve.

What Impact Aid Makes Possible

During the 2018-2019 school year we were honored with a Magna Award from the National School Boards Association and appeared in the American School Board Journal. The recognition was for removing barriers to achievement and supporting the school board's equity mission and vision for the district. We are the only winners from Idaho in the history of the award. The district was also celebrated with an award from the board of the Idaho Indian Education Committee.



Idaho Students Rely on Your Support of Impact Aid

Over 14,000 Idaho students and 12 Idaho school districts are counting on you to support Impact Aid.

Plummer-Worley	368
Snake River	1,806
Blackfoot	3,792
Wilder	541
Mackay	241
Mountain Home	3,915
Mountain View	1,241
Kamiah	424
Lapwai	522
Marsing	853
Bruneau-Grand View	302
Chief Tahgee Elementary Academy Charter	86
Total	14,091

Together, we ensure all students will reach their full potential.



A Video Thank You to Idaho's Congressmen

This Year's Video:

2018 Video

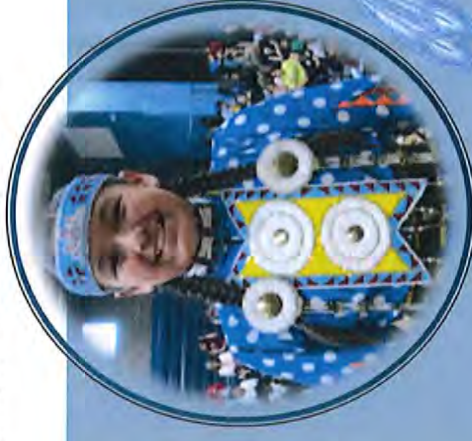
https://youtu.be/_h0zVdrUf9g

2017 Video:

<https://youtu.be/PAyngD0Aocho>

2016 Video:

<https://youtu.be/ag0x2lpLWss>



Dr. David M. Aiken

Superintendent, Federal Programs Director

Idaho State Chair: National Association of Federally Impacted Schools

208-843-2622 ext. 202

daiken@lapwai.org

District Website: www.lapwai.org

Facebook: Lapwai School District #341

STATE OF IDAHO: SUPPLEMENTAL EXTRA DUTY CONTRACT

THIS CONTRACT, made this **17th day of June, year of 2019**, by and between Lapwai School District No. 341, Lapwai, Idaho ("the District"), and **Tami Church** ("the Employee").

WITNESSETH:

1. The District hereby contracts to hire the Employee to perform an extra duty assignment or extra days as provided in the job description as the following:

~~ASSISTANT GIRLS BASKETBALL COACH~~ at the compensation rate of ~~\$2,969~~, and
TRACK COACH at the compensation rate of **\$2,969**

for the 2019-2020 School Year until this Contract has been fulfilled. Said compensation shall be paid in monthly installments on the 15th day of each month for the performance of the extra duty assignment or extra days, beginning in the month of September in the year of 2019, and ending in the month of August in the year of 2020.

2. The Employee will, at all times, faithfully perform all of the duties that may be required pursuant to the express and implicit terms hereof, to the reasonable satisfaction of the District. Such duties shall be rendered at District premises and such other place or places as the District shall in good faith require or as the interests, needs, business, or opportunity of the District shall require.

3. The Terms of Employment of this Contract shall remain in effect for the term set forth above and concerns the extra duty described herein. This Contract is separate from the Employee's regular duties and any Category 1, 2, 3, Renewable, or Retired Certificate.

4. It is understood and agreed between the parties that this Contract is subject to the applicable laws of the State of Idaho, the duly adopted rules of the State Board of Education, and the policies of the District which are, by reference, incorporated herein and made a part of this Contract. No other rights, benefits, or compensation shall attach to this Contract beyond the term of this Contract, and that no property rights shall be created by this Contract. This Contract excludes any expectation of employment beyond the terms of this Contract and is subject to the procedural requirements of Section 33-515A, Idaho Code.

IN WITNESS WHEREOF the District has caused this Contract to be executed in its name by its proper officials and the Employee has executed the same all on the date first above written.

LAPWAI SCHOOL DISTRICT NO.341 in NEZ PERCE COUNTY, STATE OF IDAHO

EMPLOYEE

CHAIRMAN, BOARD OF TRUSTEES

Attest: _____
SUPERINTENDENT OR CLERK