

**LAPWAI SCHOOL DISTRICT #341**  
**BOARD OF TRUSTEES - REGULAR MONTHLY MEETING**  
**Lapwai School District Office, 404 S Main St, Lapwai, Idaho**  
**Monday, November 18, 2019 - 5:00 pm**  
**Agenda**

- 1) Call to Order
  - A. Pledge of Allegiance
  - B. Roll Call

**Page**

- 2** 2) A. Consent Agenda – Action Item
  1. Approval of Minutes – October 21, 2019
  2. Budget Report/Balance Sheet
  - 25 3. Payment of Current Bills
  - 30 4. Associated Student Body Accounts
- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)
- 33, 50,** 4) Discussion Items
  - A. Administrator Report – Principals, Sped Director, Athletic Director, Superintendent
  - 79, 85,** B.
  - 86**
- 93** 5) Action Items
  - A. Declare Trustee Candidates Elected – Zone 4 and 5
  - B. Surplus Belt Sander
  - C. Surplus Non-Current Uniforms
  - 94** D. Second Reading – Policy 505.9 – Suicide Prevention
  - 102** – Policy 502.9 – Non-Resident Students
  - 104** E. First Reading – Policy 406.5 – Athletic Internships
- 6) Executive Session – Idaho Code Section 74-206(1) (a) (Personnel) – Action Item
  - (If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1))
  - (a) to consider hiring a public employee

Personnel Action Items

  - A. New Hire – Boy’s Basketball Assistant Coach – John Williamson
    - Boy’s Basketball Assistant/C Squad Coach – Tommy Williams
    - Girl’s Basketball Assistant Coach – Ada Marks
- 7) Board Training – ISBA Convention
- 8) Adjourn – Action Item

*Mission Statement – Together, we ensure all students will reach their full potential*

# LAPWAI SCHOOL DISTRICT #341

## School Board Minutes

### Regular Meeting

October 21, 2019

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:05 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Johnson, and Kipp. Trustees McArthur and Bell were absent. Also attending was Superintendent Aiken and Clerk Weeks. The audience included: Teri Wagner, D'Lisa Penney, Lori Ravet, Iris Chimburas, and William Big Man.

Trustee Kipp moved and Trustee Johnson seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Steve Clack of Goffinet and Clack was on hand to present the audit report for the 2018-2019 fiscal year. Overall, the financial status of the district is good. Trustee Kipp moved and Trustee Johnson seconded to accept the audit report. A vote was taken and the motion passed.

Teri Wagner, Lapwai Elementary School Principal, shared that attendance is at 95%, a record. She shared that a big challenge is the lack of substitutes.

William Big Man, Athletic Director, talked about the status of filling coaching positions. Boy's Basketball is on the agenda. The Boy's JV and C Squad coaches have been selected and will be on the agenda next month. Interviews are scheduled for Girl's JV coach.

D'Lisa Penney, Middle/High School Principal, highlighted a bright spot which is having new curriculum. It has presented plenty of opportunities in implementation which they are working through.

Iris Chimburas, Dean of Students, talked about her activities in PBIS, cultural responsiveness, and support. She gave examples of strategies with students that are showing promise.

Lori Ravet, Special Education Director, talked about the minimal change in numbers, with two about to "graduate." The challenge she has recently encountered is the identification by the State Department of Education of the District being disproportionately identifying native students as needing special services.

Superintendent Aiken touched on the following topics.

- Working on setting an Educational Summit with the Nez Perce Tribe
- The first meeting of the Student Cabinet
- meeting with Representative Clow and highlighting the required reporting to the State
- hiring process and updating the scoring rubric for interview questions

The matter of raising athletic gate fees to align with the rest of the Whitepine League and driver's education fees was presented to the board.

High School Gate Fees	Was	Proposed
Adult	\$ 5.00	\$ 6.00
Senior Citizen Age 62+	4.00	5.00

Students 7-12	4.00	5.00
Students K-6	3.00	4.00
Middle School Gate Prices		
Adult	\$ 3.00	\$ 4.00
Senior Citizen Age 62+	2.00	3.00
Students K-12	2.00	3.00
Season Passes		
Adult Full School Year	\$ 80.00	\$ 85.00
Seniors 62+ Full School Year	40.00	42.00
Adult After Fall Sports	70.00	70.00
Seniors 62+ After Fall Sports	35.00	35.00
Driver's Education – Effective July 1, 2020		
In District Student	100.00	125.00
Out of District Student	125.00	150.00

The athletic gate fees are being requested to be increased to align with Whitepine League schools and due to increased costs. The driver's education fees are being increased to recover more of the costs of the program.

Trustee Kipp moved and Trustee Johnson seconded to approve the proposed fee increases outlined. A vote was taken and the motion passed.

The matter of the surplus the following three welders was presented to the board.

Hobart Model 7144, Serial 93WS04716  
 Millermatic 200, Serial JF937265  
 Millermatic 35s, Serial HD697216

Trustee Kipp moved and Trustee Johnson seconded to approve the surplus of the above listed items. A vote was taken and the motion passed.

The First Reading of the following policies was presented to the board.

- Policy 505.9 – Suicide Prevention
- Policy 502.9 – Non-Resident Students

The policies were reviewed and will be on the agenda for November for action.

The matter of a Field Trip on 10/22/19 to Kennewick for the Connect Tri-Cities event was presented to the board. Trustee Kipp moved and Trustee Johnson seconded to approve the field trip as listed. A vote was taken and the motion passed.

Trustee Bell joined the meeting via telephone at 7:38pm. Trustee Kipp moved and Trustee Johnson seconded to enter executive session under Idaho Code Section 74-206(1) (a) to consider hiring a public employee. A roll call vote was held with all four members present voting aye. The board entered executive session at 7:38pm. The general tenor of the executive session was

discussion of personnel hires. Trustee Bell left the meeting at 8:07pm. Trustee Kipp moved and Trustee Johnson seconded to leave executive session. A vote was taken and executive session ended at 8:18pm.

The following Personnel Action Items under Agenda Item 6 were presented to the board.

- A. New Hire – Food Service – Elizabeth Fernandez
  - Boy’s Basketball Coach – Zachary Eastman
  - Elementary Paraprofessional – Christy Wilson
- B. Position Change – Custodial/Maintenance to Maintenance – Emerson White
- C. Volunteer – Middle/High School – Kiri Brown
  - Middle/High School – Tommy Williams

Trustee Johnson moved and Trustee Kipp seconded to approve all the personnel action items as presented. A vote was taken and the motion passed.

Superintendent Aiken, under board training, talked about the recent NAFIS conference in Washington DC.

Trustee Johnson moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 8:27 pm.

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Board Chair

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Clerk

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Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	38,310.00CR	281.27CR	1,239.29CR	37,070.71CR	1%	3%
100-411900-000	OTHER TAXES	0.00	0.00	46.54CR	46.54	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	329.72CR	1,777.81CR	1,222.19CR	11%	59%
100-415000-000	EARNINGS ON INVESTMENTS	55,000.00CR	0.00	17,183.24CR	37,816.76CR	0%	31%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	3,381.56CR	13,186.91CR	26,813.09CR	8%	33%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	100.00CR	2,400.00CR	0%	4%
100-419903-000	GRANTS	0.00	0.00	20,000.00CR	20,000.00	0%	0%
	**TOTAL LOCAL REVENUE	138,810.00CR	3,992.55CR	53,533.79CR	85,276.21CR	3%	39%
100-431100-000	STATE APPORTIONMENT	2,862,093.00CR	0.00	1,395,104.03CR	1,466,988.97CR	0%	49%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	0.00	63,072.80CR	42,362.20CR	0%	60%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	6,289.86CR	43,710.14CR	0%	13%
100-431800-000	BENEFIT APPORTIONMENT	396,021.00CR	0.00	187,201.31CR	208,819.69CR	0%	47%
100-431900-000	OTHER STATE SUPPORT	196,332.00CR	0.00	1,200.00CR	195,132.00CR	0%	1%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	0.00	0.00	2,900.00CR	0%	0%
100-431904-000	REMEDICATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	97,000.00CR	0.00	0.00	97,000.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	37,161.00CR	37,198.00CR	0%	50%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,080.00CR	1,080.00CR	0%	50%
	**TOTAL STATE REVENUE	3,805,031.00CR	0.00	1,691,109.00CR	2,113,922.00CR	0%	44%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,800,000.00CR	0.00	0.00	2,800,000.00CR	0%	0%
	**TOTAL FEDERAL REVENUE	2,800,200.00CR	0.00	0.00	2,800,200.00CR	0%	0%
100-320000-000	BEGINNING BALANCE - BUDGET	900,000.00CR	0.00	0.00	900,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	8,556.00CR	0.00	1,705.55CR	6,850.45CR	0%	20%
	TOTAL OTHER REVENUE	908,556.00CR	0.00	1,705.55CR	906,850.45CR	0%	0%
	***TOTAL REVENUE	7,652,597.00CR	3,992.55CR	1,746,348.34CR	5,906,248.66CR	0%	23%
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(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-11/30/19; PRINT: 11/14/19 1:45:59 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ELEMENTARY							
100-512110-000	ELEMENTARY TEACHER SALARIES	939,585.00	80,198.72	231,732.14	707,852.86	9%	25%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	193,489.00	11,603.21	34,196.98	159,292.02	6%	18%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	1,678.12	2,921.83	17,078.17	8%	15%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,352.00	6,695.91	20,087.73	60,264.27	8%	25%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	172.08	512.98	1,407.02	9%	27%
100-512220-000	EMPLOYER FICA	94,357.00	7,391.49	21,254.65	73,102.35	8%	23%
100-512230-000	HEALTH INSURANCE - ELEM	97,374.00	8,232.24	22,147.12	75,226.88	8%	23%
100-512270-000	WORKER'S COMPENSATION	8,326.00	770.24	2,243.03	6,082.97	9%	27%
100-512280-000	SICK LEAVE RETIRE.	15,289.00	1,232.77	3,558.63	11,730.37	8%	23%
100-512290-000	RETIREMENT BENEFIT	144,883.00	11,681.64	33,721.71	111,161.29	8%	23%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	5,034.50	2,965.50	0%	63%
100-512322-000	COPIER RENTAL	8,000.00	750.25	2,305.86	5,694.14	9%	29%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	166.40	1,033.60	0%	14%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	628.12	8,547.87	6,452.13	4%	57%
100-512410-100	TEACHER SUPPLIES	3,800.00	92.93	963.29	2,836.71	2%	25%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	188.49	4,811.51	0%	4%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,722.98	277.02	0%	86%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	3,059.45	16,940.55	0%	15%
**TOTAL ELEMENTARY PROGRAM		1,661,575.00	131,127.72	394,365.64	1,267,209.36	8%	24%
SECONDARY PROGRAM							
100-515110-000	HS CERTIFIED SALARIES	742,648.00	58,135.73	174,702.19	567,945.81	8%	24%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-515115-000	HS CLASSIFIED SALARIES	177,695.00	6,033.90	18,620.75	159,074.25	3%	10%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	3,470.00	5,877.50	19,122.50	14%	24%
100-515200-000	HS FRINGE BENEFITS	65,699.00	4,620.91	13,862.73	51,836.27	7%	21%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,488.00	118.30	360.78	1,127.22	8%	24%
100-515220-000	HS EMPLOYER FICA	77,727.00	5,431.68	15,995.14	61,731.86	7%	21%
100-515230-000	HEALTH INSURANCE - HS	52,940.00	5,032.43	15,235.99	37,704.01	10%	29%
100-515270-000	HS WORKER'S COMPENSATION	6,858.00	563.66	1,661.94	5,196.06	8%	24%
100-515280-000	HS SICK LEAVE BENEFIT	12,487.00	713.42	2,150.48	10,336.52	6%	17%
100-515290-000	HS PERSI BENEFIT	118,330.00	8,213.59	24,737.98	93,592.02	7%	21%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	4,129.80	( 4,129.80)	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	682.73	2,349.90	5,150.10	9%	31%
100-515322-000	HS PURCHASE SERVICES	8,000.00	26.00	402.00	7,598.00	0%	5%
100-515380-000	HS TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515410-000	H.S. FIXED MATERIALS	15,000.00	178.87	4,864.49	10,135.51	1%	32%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	560.24	2,239.76	0%	20%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	0.00	250.00	0%	0%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	3,621.53	( 621.53)	0%	121%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	0.00	12,000.00	0%	0%
100-515441-000	H.S. TEXTBOOKS	25,000.00	3,649.62	16,097.21	8,902.79	15%	64%
**TOTAL SECONDARY PROGRAM		1,362,422.00	96,870.84	305,230.65	1,057,191.35	7%	22%
EXCEPT CHILD PROG							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	228,975.00	19,845.65	59,786.95	169,188.05	9%	26%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	33,738.00	6,407.74	19,314.72	14,423.28	19%	57%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	475.00	760.00	14,240.00	3%	5%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	23,084.00	2,036.91	6,110.73	16,973.27	9%	26%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	480.00	59.52	178.80	301.20	12%	37%
100-521220-000	EMPLOYER FICA	23,011.00	2,193.99	6,557.76	16,453.24	10%	28%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	19,475.00	3,245.80	9,737.40	9,737.60	17%	50%
100-521270-000	WORKER'S COMPENSATION	2,030.00	224.36	670.53	1,359.47	11%	33%
100-521280-000	SICK LEAVE RETIRE.	3,601.00	356.46	1,073.69	2,527.31	10%	30%
100-521290-000	RETIREMENT BENEFIT	34,124.00	3,377.86	10,174.35	23,949.65	10%	30%
100-521300-000	TUITION TO N.I.C.H.	20,000.00	2,077.00	4,984.80	15,015.20	10%	25%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	2,068.19	2,931.81	0%	41%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	287.46	3,708.31	6,291.69	3%	37%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		426,018.00	40,587.75	125,126.23	300,891.77	10%	29%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PRESCHOOL PROG							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	5,363.50	16,090.50	48,271.50	8%	25%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	24.00	72.00	8%	25%
100-522220-000	EMPLOYER FICA	5,077.00	354.99	1,064.96	4,012.04	7%	21%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	9,737.00	811.45	2,434.35	7,302.65	8%	25%
100-522270-000	WORKER'S COMPENSATION	448.00	41.84	125.52	322.48	9%	28%
100-522280-000	SICK LEAVE RETIRE.	811.00	67.58	202.74	608.26	8%	25%
100-522290-000	RETIREMENT BENEFIT	7,685.00	640.40	1,921.20	5,763.80	8%	25%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
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**TOTAL PRESCHOOL PROGRAM		90,766.00	7,287.76	21,863.27	68,902.73	8%	24%
SCHOOL ACTIVITIES							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	8,608.64	32,486.26	52,513.74	10%	38%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	5.98	28.08	( 28.08)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	655.53	2,472.57	4,030.43	10%	38%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	143.60	1,122.96	( 1,122.96)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	72.94	288.75	285.25	13%	50%
100-532280-000	SICK LEAVE RETIRE.	1,071.00	18.16	128.87	942.13	2%	12%
100-532290-000	RETIREMENT BENEFIT	5,075.00	194.39	1,288.01	3,786.99	4%	25%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	600.00	2,062.00	4,438.00	9%	32%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	12,000.00	633.55	1,080.53	10,919.47	5%	9%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	1,030.96	13,658.25	11,341.75	4%	55%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
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**TOTAL SCHOOL ACTIVITY PROGRAM		141,723.00	11,963.75	54,616.28	87,106.72	8%	39%
GUIDANCE PROG.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	41,154.00	3,802.33	11,406.99	29,747.01	9%	28%
100-611111-000	GUIDANCE SALARIES - SECONDARY	63,365.00	5,280.41	15,841.23	47,523.77	8%	25%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	3,769.50	11,308.50	8%	25%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	45.84	146.16	8%	24%
100-611220-000	EMPLOYER FICA	9,149.00	788.62	2,366.48	6,782.52	9%	26%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	807.00	80.65	241.95	565.05	10%	30%
100-611280-000	SICK LEAVE RETIRE.	1,507.00	130.28	390.84	1,116.16	9%	26%
100-611290-000	RETIREMENT BENEFIT	14,280.00	1,234.50	3,703.50	10,576.50	9%	26%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
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**TOTAL GUIDANCE PROGRAM		150,732.00	12,589.29	37,766.33	112,965.67	8%	25%
ANCILLARY PROG.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	101,873.00	20,397.90	61,193.70	40,679.30	20%	60%
100-616115-000	NON CERT ANCILLARY SALARY	99,135.00	27,328.44	83,086.42	16,048.58	28%	84%
100-616200-000	ANCILLARY FRINGE BENEFITS	13,949.00	1,752.57	5,257.71	8,691.29	13%	38%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	132.19	397.31	495.69	15%	44%
100-616220-000	EMPLOYER FICA	16,444.00	3,717.73	11,238.58	5,205.42	23%	68%
100-616230-000	HEALTH INSURANCE - ANCILLARY	82,281.00	9,088.85	27,513.49	54,767.51	11%	33%
100-616270-000	WORKER'S COMPENSATION	1,451.00	385.91	1,166.31	284.69	27%	80%
100-616280-000	SICK LEAVE RETIRE.	2,708.00	623.43	1,884.14	823.86	23%	70%
100-616290-000	RETIREMENT BENEFIT	25,666.00	5,907.79	17,854.82	7,811.18	23%	70%
100-616300-000	CDS CONTRACT	87,500.00	13,156.00	30,739.00	56,761.00	15%	35%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
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**TOTAL SPECIAL SERVICES PROGRAM		432,700.00	82,490.81	240,331.48	192,368.52	19%	56%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-11/30/19; PRINT: 11/14/19 1:46:00 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	205.00	0.00	0.00	205.00	0%	0%
100-621280-000	UUSL	384.00	0.00	0.00	384.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	8,000.00	0.00	2,417.50	5,582.50	0%	30%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVIC	44,520.00	319.68	940.43	43,579.57	1%	2%
100-621380-000	TRAVEL/TRNG.	0.00	2,903.24	6,418.63	( 6,418.63)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
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	**TOTAL INSTRUCTION IMPROVEMENT	89,608.00	3,222.92	9,776.56	79,831.44	4%	11%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	53,385.00	4,448.75	13,367.61	40,017.39	8%	25%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	14.95	46.22	145.78	8%	24%
100-622220-000	EMPLOYER FICA	4,160.00	340.32	1,022.61	3,137.39	8%	25%
100-622230-000	HEALTH INSURANCE - MEDIA	19,475.00	1,516.01	4,687.75	14,787.25	8%	24%
100-622270-000	WORKER'S COMPENSATION	367.00	34.71	104.28	262.72	9%	28%
100-622280-000	SICK LEAVE RETIRE.	673.00	56.04	168.41	504.59	8%	25%
100-622290-000	RETIREMENT BENEFIT	6,374.00	531.18	1,596.09	4,777.91	8%	25%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	1,350.00	2,700.00	4,300.00	19%	39%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	2,207.45	2,792.55	0%	44%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	0.00	5,000.00	0%	0%
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	**TOTAL EDUCATIONAL MEDIA PROGRAM	102,626.00	8,291.96	25,900.42	76,725.58	8%	25%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	81,724.00	7,082.66	14,165.32	67,558.68	9%	17%
100-623115-000	TECHNOLOGY SALARY	57,102.00	573.73	8,755.13	48,346.87	1%	15%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	192.00	9.51	28.56	163.44	5%	15%
100-623220-000	TECHNOLOGY FICA BENEFIT	10,620.00	585.36	1,752.32	8,867.68	6%	17%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	19,475.00	964.45	2,896.65	16,578.35	5%	15%
100-623270-000	TECHNOLOGY WORKERS COMP.	937.00	59.71	178.77	758.23	6%	19%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,630.00	7.23	20.40	1,609.60	0%	1%
100-623290-000	TECHNOLOGY PERSI BENEFIT	15,447.00	914.17	2,736.70	12,710.30	6%	18%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	3,895.05	5,104.95	0%	43%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	211.00	1,055.00	2,945.00	5%	26%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	50.00	2,450.00	0%	2%
100-623411-000	TECHNOLOGY-ELEMENTARY	30,000.00	40.00	7,027.55	22,972.45	0%	23%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	0.00	1,037.82	28,962.18	0%	3%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	2,547.88	2,452.12	0%	51%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
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	**TOTAL INSTRUCT. TECHNOLOGY	267,627.00	10,447.82	46,147.15	221,479.85	4%	17%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	90.00	20,260.83	19,739.17	0%	51%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	32.80	177.29	572.71	4%	24%
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	**TOTAL BOARD OF EDUCATION PROGRAM	40,750.00	122.80	20,438.12	20,311.88	0%	50%



ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
DISTRICT ADMIN.							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	129,523.00	10,793.58	53,967.90	75,555.10	8%	42%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	100.00	140.00	8%	42%
100-632220-000	EMPLOYER FICA	9,909.00	823.20	4,116.01	5,792.99	8%	42%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	9,737.00	811.45	3,963.05	5,773.95	8%	41%
100-632270-000	WORKER'S COMPENSATION	874.00	84.19	420.95	453.05	10%	48%
100-632280-000	SICK LEAVE RETIRE.	1,632.00	136.00	680.00	952.00	8%	42%
100-632290-000	RETIREMENT BENEFIT	15,465.00	1,288.75	6,443.75	9,021.25	8%	42%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	7,216.56	32,783.44	2%	18%
100-632322-000	COPIER RENTAL	4,000.00	382.57	1,560.46	2,439.54	10%	39%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	4.12	2,651.77	1,348.23	0%	66%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	295.80	11,073.51	1,426.49	2%	89%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	541.49	5,272.08	4,727.92	5%	53%
100-632410-000	DISTRICT SUPPLIES	4,000.00	0.00	862.98	3,137.02	0%	22%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		242,280.00	15,981.15	98,329.02	143,950.98	7%	41%
SCHOOL ADMIN.							
100-641110-000	SCHOOL ADMIN SALARIES	244,893.00	21,469.99	64,409.97	180,483.03	9%	26%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	93,755.00	7,368.65	22,290.50	71,464.50	8%	24%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	2,701.07	8,103.21	25,302.79	8%	24%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	63.12	189.43	763.57	7%	20%
100-641220-000	EMPLOYER FICA	28,462.00	2,409.00	7,241.08	21,220.92	8%	25%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	9,737.00	811.45	2,434.35	7,302.65	8%	25%
100-641270-000	WORKER'S COMPENSATION	2,511.00	246.02	739.49	1,771.51	10%	29%
100-641280-000	SICK LEAVE RETIRE.	4,688.00	379.41	1,138.98	3,549.02	8%	24%
100-641290-000	RETIREMENT BENEFIT	44,423.00	3,595.39	10,793.20	33,629.80	8%	24%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	64.76	4,333.80	14,166.20	0%	23%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	92.45	168.19	1,831.81	5%	8%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	34.88	1,215.11	784.89	2%	61%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,200.00	600.00	0%	67%
**TOTAL SCHOOL ADMINISTRATION		489,128.00	39,236.19	124,257.31	364,870.69	8%	25%
BUSINESS OPERATIONS							
100-651115-000	SALARIES - BUSINESS OPERATIONS	57,717.00	5,324.36	28,420.49	29,296.51	9%	49%
100-651200-000	FRINGE	10,317.00	859.75	4,298.75	6,018.25	8%	42%
100-651210-000	LIFE INS BENEFIT	96.00	9.14	46.28	49.72	10%	48%
100-651220-000	EMPLOYER FICA	5,205.00	471.25	2,493.83	2,711.17	9%	48%
100-651230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	48.24	255.21	203.79	11%	56%
100-651280-000	SICK LEAVE RETIREMENT	857.00	77.93	411.93	445.07	9%	48%
100-651290-000	PERSI	8,123.00	738.38	3,903.21	4,219.79	9%	48%
100-651310-000	PURCHASED SERVICES	60,000.00	0.00	20,035.75	39,964.25	0%	33%
100-651311-000	MEDICAID BILLING SERVICES	20,791.00	1,971.12	7,851.27	12,939.73	9%	38%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	1,490.00	2,510.00	0%	37%
100-651410-000	SUPPLIES	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL BUSINESS OPERATIONS		169,565.00	9,500.17	69,206.72	100,358.28	6%	41%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-11/30/19; PRINT: 11/14/19 1:46:01 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	153,879.00	13,022.15	63,420.96	90,458.04	8%	41%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	715.57	3,291.82	8,708.18	6%	27%
100-661200-000	CUSTODIAL FRINGE BENEFITS	25,792.00	1,289.62	8,167.60	17,624.40	5%	32%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	480.00	38.21	184.71	295.29	8%	38%
100-661220-000	EMPLOYER FICA	14,663.00	1,144.64	5,670.72	8,992.28	8%	39%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	21,298.00	2,718.93	10,994.42	10,303.58	13%	52%
100-661270-000	WORKER'S COMPENSATION	11,849.00	976.43	5,170.89	6,678.11	8%	44%
100-661280-000	SICK LEAVE RETIRE.	2,264.00	188.60	917.90	1,346.10	8%	41%
100-661290-000	RETIREMENT BENEFIT	21,453.00	1,787.23	8,698.18	12,754.82	8%	41%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	18,278.03	54,097.85	130,902.15	10%	29%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	1,882.41	10,875.08	14,124.92	8%	44%
100-661710-000	PROPERTY/LIABILITY INSURANCE	40,201.00	0.00	39,901.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		513,879.00	42,041.82	211,391.13	302,487.87	8%	41%
M A I N T . N O N S T U - O C C							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	44.95	4,955.05	0%	1%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND.-NON-OCCUP.	2,000.00	123.00	972.00	1,028.00	6%	49%
100-663315-000	PURCHASE SERV--DIST.-NON-OCCUP.	500.00	0.00	255.81	244.19	0%	51%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	44.48	455.52	0%	9%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	163.06	680.82	2,319.18	5%	23%
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	286.06	1,998.06	11,001.94	2%	15%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	34,191.00	5,613.03	26,427.86	7,763.14	16%	77%
100-664200-000	MAINTENANCE FRINGE BENEFITS	5,158.00	859.74	4,298.70	859.30	17%	83%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	10.10	49.51	46.49	11%	52%
100-664220-000	EMPLOYER FICA	3,010.00	494.22	2,344.72	665.28	16%	78%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,433.00	447.61	1,383.45	1,049.55	18%	57%
100-664280-000	SICK LEAVE RETIRE.	496.00	81.57	387.14	108.86	16%	78%
100-664290-000	RETIREMENT BENEFIT	4,698.00	772.86	3,668.81	1,029.19	16%	78%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	1,285.31	( 785.31)	0%	257%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	3,233.49	17,372.30	32,627.70	6%	35%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	7,685.23	23,485.65	16,514.35	19%	59%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	68.18	1,931.82	0%	3%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	425.00	2,882.35	7,117.65	4%	29%
100-664412-000	MATERIALS--SECONDARY	10,000.00	477.91	3,679.64	6,320.36	5%	37%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	150,000.00	0.00	0.00	150,000.00	0%	0%
**TOTAL MAINTENANCE-BLDGS & EQUIP		313,082.00	20,100.76	87,333.62	225,748.38	6%	28%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	50,000.00	4,894.06	33,888.77	16,111.23	10%	68%
100-665410-000	MATERIALS--GROUNDS	20,000.00	3,205.44	10,553.66	9,446.34	16%	53%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		70,000.00	8,099.50	44,442.43	25,557.57	12%	63%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
TRANSPORTATION							
100-681115-000	TRANSP.SALARIES--TO SCHOOL @ 50%	64,943.00	7,067.49	19,896.00	45,047.00	11%	31%
100-681120-000	TRANSP.SALARIES--MECHANIC @ 85%	0.00	386.43	1,803.34	( 1,803.34)	0%	0%
100-681125-000	TRANSP.SALARIES--SUPV. @ 50%	34,191.00	3,099.27	15,246.33	18,944.67	9%	45%
100-681165-000	TRANSP.SALARIES--SUBS @ 50%	2,500.00	1,146.45	2,689.34	( 189.34)	46%	108%
100-681200-000	TRANSP.FRINGE BENEFITS @ 50%	16,628.00	1,385.70	5,016.84	11,611.16	8%	30%
100-681210-000	TRANSP.LIFE INSURANCE @ 50%	288.00	24.63	86.59	201.41	9%	30%
100-681220-000	TRANSP.EMPLOYER FICA/MDC @ 50%	9,047.00	1,000.23	3,414.22	5,632.78	11%	38%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	103.04	527.57	( 527.57)	0%	0%
100-681270-000	TRANSP.WORKERS COMP @ 50%	5,383.00	720.43	3,234.70	2,148.30	13%	60%
100-681280-000	TRANSP.SICK LEAVE @ 50%	1,459.00	145.67	497.38	961.62	10%	34%
100-681290-000	TRANSP.PERSI BENEFIT @ 50%	13,822.00	1,380.37	4,713.58	9,108.42	10%	34%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	1,427.90	14,758.09	40,241.91	3%	27%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	1,108.00	392.00	0%	74%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	1,126.86	3,575.62	13,424.38	7%	21%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	44.48	315.52	0%	12%
100-681345-000	TRANSP.IN-LIEU-OF @ 50%	2,500.00	348.00	713.10	1,786.90	14%	29%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	145.05	( 145.05)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	65.13	934.87	0%	7%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	3,135.03	5,586.95	19,413.05	13%	22%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	457.53	1,542.47	0%	23%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	448.46	1,740.64	8,259.36	4%	17%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	51,435.00	0.00	0.00	51,435.00	0%	0%
100-681710-000	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	300.00	( 300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		315,106.00	22,945.96	85,620.48	229,485.52	7%	27%
100-682115-000	TRANSP.SALARIES--ACTIVITY/SHUTTLE	10,000.00	2,307.78	3,204.96	6,795.04	23%	32%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	3.37	5.22	( 5.22)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	176.56	245.18	519.82	23%	32%
100-682270-000	WORK COMP	455.00	117.24	162.82	292.18	26%	36%
100-682280-000	TRANS - ACTIVITY - UUSL	126.00	16.92	24.25	101.75	13%	19%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	160.37	229.78	964.22	13%	19%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	147.41	147.41	102.59	59%	59%
**TOTAL TRANSP. ACTIVITY PROGRAM		13,090.00	2,929.65	4,019.62	9,070.38	22%	31%
TRANSP-OTHER VEH							
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	0.00	239.10	2,560.90	0%	9%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	90.00	310.00	0%	23%
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	0.00	329.10	2,870.90	0%	10%
NON INSTRUCTION							
100-710220-000	FOOD EMPLOYER FICA	9,153.00	750.70	2,706.88	6,446.12	8%	30%
***TOTAL NON-INSTRUCTION		9,153.00	750.70	2,706.88	6,446.12	8%	30%
CAPITAL							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	244,402.00	0.00	0.45CR	244,402.45	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		244,402.00	0.00	0.45CR	244,402.45	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	100,037.00	0.00	0.00	100,037.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	382,628.00	0.00	0.00	382,628.00	0%	0%
***TOTAL OTHER SERVICES		482,665.00	0.00	0.00	482,665.00	0%	0%
***TOTAL EXPENDITURES		7,652,597.00	566,875.38	2,011,196.05	5,641,400.95	7%	26%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	408.24CR	408.24	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	19,135.00CR	19,135.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	53,450.00CR	0.00	19,543.24CR	33,906.76CR	0%	37%
232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	520.00	2,184.00	( 2,184.00)	0%	0%
232-515220-000	FICA	0.00	39.78	167.08	( 167.08)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	2,394.00	2,606.00	0%	48%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	0.00	7,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	820.98	1,843.76	6,656.24	10%	22%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	1,889.85	3,020.23	579.77	52%	84%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	984.72	984.72	( 934.72)	999%	999%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246)	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	483.00	842.82	( 42.82)	60%	105%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	53,450.00	4,738.33	11,436.61	42,013.39	9%	21%
NEXPERCE TRIBE - LITERATURE GRT							
234-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
N E Z P E R C E TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	2,769.00	150.88	320.88	2,448.12	5%	12%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	11.55	24.55	187.45	5%	12%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.70	1.53	17.47	4%	8%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	3,000.00	163.13	346.96	2,653.04	5%	12%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STATE VOCATIONAL							
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	15,000.00CR	0.00	0%	100%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	9,876.00CR	0.00	0%	100%
	***TOTAL REVENUE	24,876.00CR	0.00	24,876.00CR	0.00	0%	100%
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243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	0.00	2,057.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	0.00	157.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	0.00	14.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	0.00	246.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	226.15	671.15	9,828.85	2%	6%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	975.00	1,201.15	( 1,201.15)	0%	0%
	**TOTAL AG. PROGRAM	15,000.00	1,201.15	1,872.30	13,127.70	8%	12%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	617.54	1,224.56	5,586.44	9%	18%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	**TOTAL BUSINESS PROGRAM	9,876.00	617.54	1,224.56	8,651.44	6%	12%
	***TOTAL EXPENDITURES	24,876.00	1,818.69	3,096.86	21,779.14	7%	12%
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CHAPTER I FUND							
251-445100-000	FEDERAL ASSISTANCE	182,724.00CR	0.00	0.00	182,724.00CR	0%	0%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	0.00	0.00	17,837.46CR	17,837.46	0%	0%
	***TOTAL REVENUE	182,724.00CR	0.00	17,837.46CR	164,886.54CR	0%	10%
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251-512110-000	TEACHER SALARIES--ELEMENTARY	71,360.00	6,071.66	17,964.98	53,395.02	9%	25%
251-512115-000	TEACHER AIDES--ELEMENTARY	48,004.00	4,446.90	12,546.75	35,457.25	9%	26%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,250.00	520.83	1,562.49	4,687.51	8%	25%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	26.90	81.57	302.43	7%	21%
251-512220-000	EMPLOYER FICA	9,609.00	839.91	2,440.14	7,168.86	9%	25%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	29,212.00	1,973.09	5,407.46	23,804.54	7%	19%
251-512270-000	WORKER'S COMPENSATION	849.00	86.10	254.44	594.56	10%	30%
251-512280-000	SICK LEAVE RETIRE.	1,583.00	138.63	403.68	1,179.32	9%	26%
251-512290-000	RETIREMENT BENEFIT	14,998.00	1,313.79	3,825.35	11,172.65	9%	26%
251-512310-000	E.S. PURCHASED SERVICES	475.00	0.00	0.00	475.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	0.00	0.00	10,293.53	( 10,293.53)	0%	0%
251-512201-000	FRINGE - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512211-000	LIFE INS BENEFIT - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512221-000	EMPLOYER FICA - SIG	0.00	0.00	787.46	( 787.46)	0%	0%
251-512231-000	HEALTH INSURANCE - SIG	0.00	0.00	3,500.00	( 3,500.00)	0%	0%
251-512271-000	WORKER'S COMP - SIG	0.00	0.00	68.96	( 68.96)	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	0.00	0.00	129.69	( 129.69)	0%	0%
251-512291-000	PERSI - SIG	0.00	0.00	1,229.05	( 1,229.05)	0%	0%
251-512311-000	SIG PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-512411-000	SIG SUPPLIES	0.00	0.00	1,828.77	( 1,828.77)	0%	0%
251-632115-000	ADMIN. SALARIES	0.00	0.00	0.00	0.00	0%	0%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
251-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00	0.00	0%	0%
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	182,724.00	15,417.81	62,324.32	120,399.68	8%	34%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	123,874.00CR	22,060.40CR	22,060.40CR	101,813.60CR	18%	18%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		123,874.00CR	22,060.40CR	22,060.40CR	101,813.60CR	18%	18%
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257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	83,450.00	7,045.81	21,137.43	62,312.57	8%	25%
257-521200-000	FRINGE BENEFITS- PART B	10,240.00	758.83	2,276.49	7,963.51	7%	22%
257-521210-000	LIFE INS BENEFIT	280.00	22.91	74.98	205.02	8%	27%
257-521220-000	EMPLOYER FICA	7,167.00	594.32	1,784.78	5,382.22	8%	25%
257-521230-000	HEALTH INSURANCE - PART B	9,737.00	1,386.39	4,412.80	5,324.20	14%	45%
257-521270-000	WORKER'S COMPENSATION	633.00	60.88	182.63	450.37	10%	29%
257-521280-000	SICK LEAVE RETIRE.	1,180.00	98.34	295.01	884.99	8%	25%
257-521290-000	RETIREMENT BENEFIT	11,187.00	931.88	2,795.64	8,391.36	8%	25%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		123,874.00	10,899.36	32,959.76	90,914.24	9%	27%
		=====	=====	=====	=====	=====	=====
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,244.00CR	541.90CR	541.90CR	2,702.10CR	17%	17%
***TOTAL REVENUE		3,244.00CR	541.90CR	541.90CR	2,702.10CR	17%	17%
		=====	=====	=====	=====	=====	=====
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,166.00	180.50	541.50	1,624.50	8%	25%
258-522200-000	BENEFITS	503.00	41.91	125.73	377.27	8%	25%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.64	1.92	( 1.92)	0%	0%
258-522220-000	EMPLOYER FICA	204.00	16.76	50.38	153.62	8%	25%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	18.00	1.74	5.22	12.78	10%	29%
258-522280-000	SICK LEAVE RETIRE.	34.00	2.80	8.40	25.60	8%	25%
258-522290-000	RETIREMENT BENEFIT	319.00	26.55	79.65	239.35	8%	25%
***TOTAL EXPENDITURES		3,244.00	270.90	812.80	2,431.20	8%	25%
		=====	=====	=====	=====	=====	=====
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	346,510.00CR	14,924.93CR	92,935.92CR	253,574.08CR	4%	27%
260-460000-000	TRANSFER FROM GENERAL FUND	100,037.00CR	0.00	0.00	100,037.00CR	0%	0%
***TOTAL REVENUE		446,547.00CR	14,924.93CR	92,935.92CR	353,611.08CR	3%	21%
		=====	=====	=====	=====	=====	=====
260-616115-000	ANCILLARY SALARIES	171,996.00	0.00	0.00	171,996.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	13,492.00	0.00	0.00	13,492.00	0%	0%
260-616230-000	HEALTH INSURANCE	44,305.00	0.00	0.00	44,305.00	0%	0%
260-616270-000	WORKERS COMP	1,191.00	0.00	0.00	1,191.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	2,222.00	0.00	0.00	2,222.00	0%	0%
260-616290-000	PERSI	21,059.00	0.00	0.00	21,059.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	100,037.00	15,000.00	40,000.00	60,037.00	15%	40%
***TOTAL EXPENDITURES		446,547.00	15,000.00	40,000.00	406,547.00	3%	9%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TITLE IV-A ESSA STUDENT SUPPORT						
261-445200-000	TITLE IV-A ESSA REVENUE	16,598.00CR	0.00	0.00	16,598.00CR	0%	0%
	***TOTAL REVENUE	16,598.00CR	0.00	0.00	16,598.00CR	0%	0%
		=====	=====	=====	=====	=====	=====
261-512115-000	ELEMENTARY CLASSIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
261-512280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-512290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512310-000	PURCHASED SERVICES	12,948.00	0.00	0.00	12,948.00	0%	0%
261-512410-000	SUPPLIES/MATERIALS	3,650.00	0.00	0.00	3,650.00	0%	0%
	***TOTAL EXPENDITURES	16,598.00	0.00	0.00	16,598.00	0%	0%
		=====	=====	=====	=====	=====	=====
	REAP						
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	23,251.00CR	1,922.69CR	5,762.94CR	17,488.06CR	8%	25%
	***TOTAL REVENUE	23,251.00CR	1,922.69CR	5,762.94CR	17,488.06CR	8%	25%
		=====	=====	=====	=====	=====	=====
262-512115-000	ELEMENTARY CLASSIFIED SALARY	14,542.00	1,211.83	3,635.49	10,906.51	8%	25%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	4.15	12.86	83.14	4%	13%
262-512220-000	FICA BENEFIT	1,112.00	92.70	278.10	833.90	8%	25%
262-512230-000	HEALTH INSURANCE - REAP	5,485.00	421.16	1,304.82	4,180.18	8%	24%
262-512270-000	WORKERS COMP. BENEFIT	98.00	9.45	28.35	69.65	10%	29%
262-512280-000	SICK LEAVE BENEFIT	183.00	15.27	45.81	137.19	8%	25%
262-512290-000	PERSI BENEFIT	1,735.00	144.69	434.07	1,300.93	8%	25%
	***TOTAL EXPENDITURES	23,251.00	1,899.25	5,739.50	17,511.50	8%	25%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,000.00CR	9,141.09CR	29,172.63CR	55,827.37CR	11%	34%
267-443001-000	NYCP GRANT REVENUE	232,709.00CR	24,456.84CR	71,435.57CR	161,273.43CR	11%	31%
	***TOTAL REVENUE	317,709.00CR	33,597.93CR	100,608.20CR	217,100.80CR	11%	32%
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267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	12,150.00	1,275.00	2,720.00	9,430.00	10%	22%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	16,500.00	215.15	215.15	16,284.85	1%	1%
267-515120-000	SECRETARY'S SALARY	19,265.00	4,011.49	12,034.47	7,230.53	21%	62%
267-515125-000	ATTENDANCE CLERK	11,765.00	889.83	2,669.49	9,095.51	8%	23%
267-515200-000	FRINGE	3,591.00	818.41	2,455.23	1,135.77	23%	68%
267-515210-000	LIFE INS - VI-A	55.00	12.92	36.84	18.16	23%	67%
267-515220-000	EMPLOYER FICA	4,840.00	538.79	1,497.07	3,342.93	11%	31%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	57.38	57.38	( 57.38)	0%	0%
267-515270-000	WORKER'S COMPENSATION	427.00	56.23	156.72	270.28	13%	37%
267-515280-000	SICK LEAVE BENEFIT	797.00	54.55	158.22	638.78	7%	20%
267-515290-000	RETIREMENT BENEFIT	7,555.00	669.17	1,233.49	6,321.51	9%	16%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	4,000.00	335.61	1,926.89	2,073.11	8%	48%
267-515380-000	TRAVEL - VI-A	0.00	680.73	3,699.63	( 3,699.63)	0%	0%
267-515410-000	SUPPLIES	4,055.00	0.00	195.52	3,859.48	0%	5%
	TOTAL TITLE VI-A EXPENDITURES	85,000.00	9,615.26	29,056.10	55,943.90	11%	34%
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267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	2,788.00	8,823.00	18,013.00	10%	33%
267-515111-000	SALARIES - CERTIFIED - NYCP	76,899.00	6,265.58	19,111.74	57,787.26	8%	25%
267-515116-000	SALARIES - N/C - NYCP	18,270.00	1,509.73	4,516.65	13,753.35	8%	25%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	20.16	59.52	228.48	7%	21%
267-515221-000	FICA - ER - NYCP	9,333.00	804.81	2,470.53	6,862.47	9%	26%
267-515231-000	HEALTH INS - NYCP	24,344.00	1,257.77	3,675.57	20,668.43	5%	15%
267-515271-000	WORKERS COMP - NYCP	824.00	82.40	253.14	570.86	10%	31%
267-515281-000	UUSL - NYCP	1,537.00	59.45	182.14	1,354.86	4%	12%
267-515291-000	PERSI - NYCP	14,567.00	1,261.26	4,465.39	10,101.61	9%	31%
267-515311-000	PURCHASES SERVICES - NYCP	16,136.00	1,997.89	6,783.35	9,352.65	12%	42%
267-515381-000	TRAVEL - NYCP	16,829.00	2,960.13	8,621.48	8,207.52	18%	51%
267-515411-000	SUPPLIES - NYCP	18,290.00	1,552.33	7,460.88	10,829.12	8%	41%
267-920801-000	INDIRECT COSTS - NYCP	8,556.00	0.00	1,705.55	6,850.45	0%	20%
	TOTAL NYCP EXPENDITURES	232,709.00	20,559.51	68,128.94	164,580.06	9%	29%
	***TOTAL EXPENDITURES	317,709.00	30,174.77	97,185.04	220,523.96	9%	31%
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J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	359.82CR	359.82	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
	***TOTAL REVENUE	39,000.00CR	0.00	359.82CR	38,640.18CR	0%	1%
=====							
269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	900.72	900.72	14,099.28	6%	6%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	1.99	1.99	( 1.99)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	57.90	57.90	1,090.10	5%	5%
269-515230-000	HEALTH INSURANCE - JOM	0.00	202.00	202.00	( 202.00)	0%	0%
269-515270-000	WORKERS COMP	101.00	7.02	7.02	93.98	7%	7%
269-515280-000	UNUSED SICK LEAVE BENEFIT	189.00	11.36	11.36	177.64	6%	6%
269-515290-000	PERSI	1,791.00	107.53	107.53	1,683.47	6%	6%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	0.00	5,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	8,771.00	438.07	701.44	8,069.56	5%	8%
	***TOTAL EXPENDITURES	39,000.00	1,726.59	1,989.96	37,010.04	4%	5%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E I I A I M P V T E A C H Q U A L I T Y							
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,491.00CR	0.00	0.00	21,491.00CR	0%	0%
	***TOTAL REVENUE	21,491.00CR	0.00	0.00	21,491.00CR	0%	0%
271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	4,221.62	6,991.60	10,008.40	25%	41%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	7.82	15.34	( 15.34)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	322.32	533.37	767.63	25%	41%
271-621230-000	HEALTH INSURANCE - II-A	0.00	328.49	778.46	( 778.46)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	32.93	54.56	60.44	29%	47%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	53.18	86.98	127.02	25%	41%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	504.07	824.18	1,205.82	25%	41%
271-621310-000	STAFF DEVELOPMENT	831.00	0.00	65.00	766.00	0%	8%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	302.10	( 302.10)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	21,491.00	5,470.43	9,651.59	11,839.41	25%	45%
21ST CENTURY LEARNING CENTERS							
273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	6,134.59CR	6,134.59CR	118,961.41CR	5%	5%
	***TOTAL REVENUE	125,096.00CR	6,134.59CR	6,134.59CR	118,961.41CR	5%	5%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	3,674.66	11,023.98	33,072.02	8%	25%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	4,592.39	6,057.39	28,527.61	13%	18%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	1,433.10	1,691.98	5,413.02	20%	24%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	1,822.74	5,468.26	8%	25%
273-512210-000	LIFE - 21ST CLCC	96.00	20.33	40.33	55.67	21%	42%
273-512220-000	FICA - 21ST CLCC	7,120.00	695.97	1,466.76	5,653.24	10%	21%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	502.91	608.31	( 608.31)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	79.76	156.48	471.52	13%	25%
273-512280-000	UUSL - 21ST CLCC	1,173.00	128.80	258.24	914.76	11%	22%
273-512290-000	PERSI - 21ST CLCC	11,113.00	1,220.77	2,447.39	8,665.61	11%	22%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	75.95	994.05	9,117.95	1%	10%
273-512400-000	SUPPLIES - 21ST CLCC	1,777.00	0.00	0.00	1,777.00	0%	0%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	125,096.00	13,032.22	26,567.65	98,528.35	10%	21%
G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%
	***TOTAL REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	11,435.00	1,025.89	2,931.71	8,503.29	9%	26%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	2.99	9.20	38.80	6%	19%
278-515220-000	EMPLOYER FICA	875.00	78.48	224.28	650.72	9%	26%
278-515230-000	HEALTH INSURANCE - GEAR UP	4,869.00	303.27	932.99	3,936.01	6%	19%
278-515270-000	WORKER'S COMPENSATION	77.00	8.00	22.86	54.14	10%	30%
278-515280-000	SICK LEAVE BENEFIT	144.00	12.92	36.94	107.06	9%	26%
278-515290-000	PERSI BENEFIT	1,365.00	122.50	350.06	1,014.94	9%	26%
278-515380-000	STUDENT TRAVEL	5,000.00	0.00	0.00	5,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	5,073.00	0.00	0.00	5,073.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	284.48	996.22	( 996.22)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	28,886.00	1,838.53	5,504.26	23,381.74	6%	19%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHILD NUTRITION							
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00	( 50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	367.42CR	367.42	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	679.73CR	6,820.27CR	0%	9%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	0.00	0.00	195,000.00CR	0%	0%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	6,032.62CR	16,295.33CR	15,704.67CR	19%	51%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	0.00	70,000.00CR	0%	0%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	0.00	16,000.00CR	0%	0%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	385,500.00CR	6,032.62CR	17,342.48CR	368,157.52CR	2%	4%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	104,431.00	9,089.08	33,695.98	70,735.02	9%	32%
290-710116-000	FFVP PREP SALARIES	2,500.00	224.62	224.62	2,275.38	9%	9%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	21.76	21.76	1,478.24	1%	1%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	935.16	2,805.48	8,416.52	8%	25%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.09	131.02	444.98	8%	23%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	37,127.00	3,094.69	8,582.57	28,544.43	8%	23%
290-710270-000	WORKER'S COMPENSATION	7,397.00	742.58	2,495.85	4,901.15	10%	34%
290-710280-000	SICK LEAVE RETIRE.	1,482.00	129.42	434.97	1,047.03	9%	29%
290-710290-000	PERSI BENEFIT	14,048.00	1,226.31	4,121.79	9,926.21	9%	29%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	450.00	1,274.51	225.49	30%	85%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,458.74	2,307.61	6,692.39	16%	26%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	158,717.00	19,439.78	45,501.65	113,215.35	12%	29%
290-710412-000	FOOD SERVICE--MILK	22,000.00	2,076.86	5,434.53	16,565.47	9%	25%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	1,970.92	12,029.08	0%	14%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	385,500.00	38,935.09	109,003.26	276,496.74	10%	28%
BOND INT./REDEMP. FUND							
310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00	( 40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	196,782.00CR	1,852.55CR	8,314.79CR	( 188,467.21)	1%	4%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	561.74CR	238.26CR	0%	70%
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,205.72CR	20,205.72	0%	145%
	***TOTAL REVENUE	282,582.00CR	1,852.55CR	74,082.25CR	208,499.75CR	1%	26%
310-911610-000	BIRF PRINCIPAL	235,000.00	0.00	235,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	47,082.00	0.00	25,743.75	21,338.25	0%	55%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
	***TOTAL EXPENDITURES	282,582.00	0.00	261,243.75	21,338.25	0%	92%
BUS DEPRECIATION							
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
	***TOTAL REVENUE	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
	***TOTAL EXPENDITURES	38,565.00	0.00	0.00	38,565.00	0%	0%

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100-000	CASH IN BANK--GENERAL FUND	169,769.30	118,095.61	287,864.91
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,553,015.79	600,000.00CR	953,015.79
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	510.03	0.00	510.03
100-113100-000	TAXES RECEIVABLE	2,487.72	0.00	2,487.72
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	1,928.25	1,128.25CR	800.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	1,727,711.09	483,032.64CR	1,244,678.45
		=====	=====	=====
100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	79,850.19CR	79,850.19CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	225.15CR	0.00	225.15CR
100-218351-000	WORKERS COMPENSATION PAYABLE	34,946.41	0.00	34,946.41
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,939.16CR	0.00	2,939.16CR
100-320200-000	FUND BALANCE - GENERAL FUND	1,759,493.19CR	562,882.83	1,196,610.36CR
	***TOTAL LIABILITIES & FUND BAL.	1,727,711.09CR	483,032.64	1,244,678.45CR
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GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	11,651.67	559.78CR	11,091.89
232-112100-000	LGIP	50,489.29	0.00	50,489.29
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	62,140.96	559.78CR	61,581.18
		=====	=====	=====
232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	4,178.55CR	4,178.55CR
232-320200-000	FUND BALANCE - FUND 232	62,140.96CR	4,738.33	57,402.63CR
	***TOTAL LIABILITIES & FUND BAL.	62,140.96CR	559.78	61,581.18CR
		=====	=====	=====
NEXPERCE TRIBE - LITERATURE GRT				
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	0.00	0.00
		=====	=====	=====
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	0.00	0.00	0.00
	***TOTAL LIABILITIES & FUND BAL.	0.00	0.00	0.00
		=====	=====	=====
N E Z P E R C E TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,739.06	163.13CR	1,575.93
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	1,739.06	163.13CR	1,575.93
		=====	=====	=====
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	1,739.06CR	163.13	1,575.93CR
	***TOTAL LIABILITIES & FUND BAL.	1,739.06CR	163.13	1,575.93CR
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
STATE VOCATIONAL				
243-111100-000	CASH IN BANK--STATE VOC ED.	23,597.83	0.00	23,597.83
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	23,597.83	0.00	23,597.83
		=====	=====	=====
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	1,818.69CR	1,818.69CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	23,597.83CR	1,818.69	21,779.14CR
	***TOTAL LIABILITIES & FUND BAL.	23,597.83CR	0.00	23,597.83CR
		=====	=====	=====
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	29,069.05CR	15,417.81CR	44,486.86CR
251-114100-000	ASSISTANCE REC'BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	29,069.05CR	15,417.81CR	44,486.86CR
		=====	=====	=====
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	29,069.05	15,417.81	44,486.86
	***TOTAL LIABILITIES & FUND BAL.	29,069.05	15,417.81	44,486.86
		=====	=====	=====
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	22,060.40CR	11,161.04	10,899.36CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	22,060.40CR	11,161.04	10,899.36CR
		=====	=====	=====
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	22,060.40	11,161.04CR	10,899.36
	***TOTAL LIABILITIES & FUND BAL.	22,060.40	11,161.04CR	10,899.36
		=====	=====	=====
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	541.90CR	271.00	270.90CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	541.90CR	271.00	270.90CR
		=====	=====	=====
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	541.90	271.00CR	270.90
	***TOTAL LIABILITIES & FUND BAL.	541.90	271.00CR	270.90
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	53,010.99	14,924.93	67,935.92
260-111500-000	MEDICAID TRUST ACCOUNT	9,007.00	0.00	9,007.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	62,017.99	14,924.93	76,942.92
		=====	=====	=====
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	15,000.00CR	15,000.00CR
260-320200-000	FUND BALANCE - MEDICAID FUND	62,017.99CR	75.07	61,942.92CR
	***TOTAL LIABILITIES & FUND BAL.	62,017.99CR	14,924.93CR	76,942.92CR
		=====	=====	=====
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	0.00	0.00
		=====	=====	=====
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
	***TOTAL LIABILITIES & FUND BAL.	0.00	0.00	0.00
		=====	=====	=====
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	23.44	23.44
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	23.44	23.44
		=====	=====	=====
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	23.44CR	23.44CR
	***TOTAL LIABILITIES & FUND BAL.	0.00	23.44CR	23.44CR
		=====	=====	=====
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	10,949.85	10,949.85
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	10,949.85	10,949.85
		=====	=====	=====
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	7,526.69CR	7,526.69CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	3,423.16CR	3,423.16CR
	***TOTAL LIABILITIES & FUND BAL.	0.00	10,949.85CR	10,949.85CR
		=====	=====	=====
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	9,105.39	1,288.52CR	7,816.87
269-112100-000	INVESTMENTS - LGIP #2714	44,480.81	0.00	44,480.81
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	53,586.20	1,288.52CR	52,297.68
		=====	=====	=====
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	438.07CR	438.07CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	53,586.20CR	1,726.59	51,859.61CR
	***TOTAL LIABILITIES & FUND BAL.	53,586.20CR	1,288.52	52,297.68CR
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	4,181.16CR	5,470.43CR	9,651.59CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	***TOTAL ASSETS	4,181.16CR	5,470.43CR	9,651.59CR
		=====	=====	=====
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	4,181.16	5,470.43	9,651.59
	***TOTAL LIABILITIES & FUND BAL.	4,181.16	5,470.43	9,651.59
		=====	=====	=====
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	13,535.43CR	6,821.68CR	20,357.11CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENTER	0.00	0.00	0.00
	***TOTAL ASSETS	13,535.43CR	6,821.68CR	20,357.11CR
		=====	=====	=====
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	75.95CR	75.95CR
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CENTER	13,535.43	6,897.63	20,433.06
	***TOTAL LIABILITIES & FUND BAL.	13,535.43	6,821.68	20,357.11
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G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,665.73CR	1,554.05CR	5,219.78CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	3,665.73CR	1,554.05CR	5,219.78CR
		=====	=====	=====
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	284.48CR	284.48CR
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	3,665.73	1,838.53	5,504.26
	***TOTAL LIABILITIES & FUND BAL.	3,665.73	1,554.05	5,219.78
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C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	63,150.03CR	9,477.09CR	72,627.12CR
290-112100-000	LGIP	45,440.36	0.00	45,440.36
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	12,323.03	0.00	12,323.03
	***TOTAL ASSETS	5,356.64CR	9,477.09CR	14,833.73CR
		=====	=====	=====
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	23,425.38CR	23,425.38CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	5,356.64	32,902.47	38,259.11
	***TOTAL LIABILITIES & FUND BAL.	5,356.64	9,477.09	14,833.73
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(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-11/30/19; PRINT: 11/14/19 1:46:08 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	117,237.25CR	1,852.55	115,384.70CR
310-112100-000	INVESTMENTS--BIR FUND #2770	69,363.55	0.00	69,363.55
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	19,556.19	0.00	19,556.19
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	28,317.51CR	1,852.55	26,464.96CR
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	19,568.61CR	0.00	19,568.61CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	47,886.12	1,852.55CR	46,033.57
	***TOTAL LIABILITIES & FUND BAL.	28,317.51	1,852.55CR	26,464.96
B U S D E P R E C I A T I O N				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	0.00	0.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00
	***TOTAL LIABILITIES & FUND BAL.	0.00	0.00	0.00
S C H O L A R S H I P F U N D				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	707.57	525.00	1,232.57
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	192.32	0.00	192.32
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,824.83	0.00	4,824.83
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,657.24	0.00	1,657.24
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,933.91	0.00	1,933.91
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	122.13	0.00	122.13
710-112040-000	INVESTMENTS--JEFF WILSON #2713	430.22	0.00	430.22
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,810.67	0.00	4,810.67
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	653.23	0.00	653.23
710-112075-000	LGIP - HELEN COLEMAN #1269	754.62	0.00	754.62
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	16,086.74	525.00	16,611.74
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	192.32CR	0.00	192.32CR
710-223215-000	MICHAEL BISBEE III FUND	4,824.83CR	0.00	4,824.83CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHIP FU	1,407.24CR	0.00	1,407.24CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSHIP F	0.98CR	0.00	0.98CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHIP	480.22CR	5.00CR	485.22CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL FUN	6,468.24CR	20.00CR	6,488.24CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP FUNC	153.23CR	500.00CR	653.23CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	754.62CR	0.00	754.62CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,805.06CR	0.00	1,805.06CR
	***TOTAL LIABILITIES & FUND BAL.	16,086.74CR	525.00CR	16,611.74CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	0.00	79,850.19CR	79,850.19CR
232-213000-000	ACCOUNTS PAYABLE	0.00	4,178.55CR	4,178.55CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	1,818.69CR	1,818.69CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	15,000.00CR	15,000.00CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	7,526.69CR	7,526.69CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	438.07CR	438.07CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	75.95CR	75.95CR
278-213000-000	ACCOUNTS PAYABLE	0.00	284.48CR	284.48CR
290-213000-000	ACCOUNTS PAYABLE	0.00	23,425.38CR	23,425.38CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
		=====	=====	=====
	ACCOUNTS PAYABLE	0.00	132,598.00CR	132,598.00CR
		=====	=====	=====
C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	169,769.30	118,095.61	287,864.91
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	11,651.67	559.78CR	11,091.89
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,739.06	163.13CR	1,575.93
243-111100-000	CASH IN BANK--STATE VOC ED.	23,597.83	0.00	23,597.83
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	29,069.05CR	15,417.81CR	44,486.86CR
257-111100-000	CASH IN BANK-- PART B	22,060.40CR	11,161.04	10,899.36CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	541.90CR	271.00	270.90CR
260-111100-000	CASH - MEDICAID FUND	53,010.99	14,924.93	67,935.92
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
262-111100-000	CASH IN BANK--REAP GRANT	0.00	23.44	23.44
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	10,949.85	10,949.85
269-111100-000	CASH IN BANK--JOM	9,105.39	1,288.52CR	7,816.87
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	4,181.16CR	5,470.43CR	9,651.59CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	13,535.43CR	6,821.68CR	20,357.11CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,665.73CR	1,554.05CR	5,219.78CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	63,150.03CR	9,477.09CR	72,627.12CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	117,237.25CR	1,852.55	115,384.70CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	707.57	525.00	1,232.57
		=====	=====	=====
	*****TOTAL CASH IN BANK	16,140.86	117,050.93	133,191.79
		=====	=====	=====



(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000101	232-515416-000	000000	11/18/19	H20439	19023629	MINI TABLE TOP PRIZE WHEEL	1	11-2019	299.13
	**SUB-TOTAL: 4IMPRINT, INC								299.13
000391	100-664311-000	000000	11/18/19	M20445	002543	REAPAIR OF DOOR CYLINDER	1	11-2019	203.95
	**SUB-TOTAL: ABLE LOCKSMITH								203.95
000520	100-665310-000	000000	11/18/19	M20353	1819	SPRINKLER WINTERIZATION	1	11-2019	250.00
	**SUB-TOTAL: ACEY'S LANDSCAPE								250.00
001280	100-661330-000	000000	11/18/19	000000	804434346	PROPANE 325 GALS HS	1	11-2019	497.25
001280	100-661330-000	000000	11/18/19	000000	804434338	PROPANE 625.5 GALS ES	1	11-2019	957.02
001280	100-681319-000	000000	11/18/19	000000	804434338	PROPANE 115.7 GALS BUS BARN	1	11-2019	182.81
001280	100-681319-000	000000	11/18/19	000000	804427151	PROPANE 112.1 GALS BUS BARN	1	11-2019	164.79
001280	100-661330-000	000000	11/18/19	000000	804459400	PROPANE 485.9 GALS HS	1	11-2019	758.00
001280	100-661330-000	000000	11/18/19	000000	804459310	PROPANE 375GALS ES	1	11-2019	585.00
	**SUB-TOTAL: AMERIGAS-LEWISTON								3,144.87
001590	243-515552-000	000000	11/18/19	H20323	7768	ASSEMBLE PLASMA TABLE, S/H	1	11-2019	975.00
	**SUB-TOTAL: ARCLIGHT DYNAMICS								975.00
002040	100-664412-000	000000	11/18/19	M20397	S38450	DEEP CYCLE BATTERIES	1	11-2019	429.95
	**SUB-TOTAL: AUTO PAINT AND PARTS								429.95
002100	100-681319-000	000000	11/08/19	000000	5908020000	ELECTRIC-BUS SHOP	1	11-2019	281.26
002100	100-661330-000	000000	11/08/19	000000	5908020000	ELECTRIC- ES	1	11-2019	2,724.58
002100	100-661330-000	000000	11/08/19	000000	5908020000	ELECTRIC-HS TRACK	1	11-2019	727.95
002100	100-661330-000	000000	11/08/19	000000	5908020000	ELECTRIC-TRACK LIGHTS	1	11-2019	336.45
002100	100-661330-000	000000	11/08/19	000000	5908020000	ELECTRIC-TRACK PUMP	1	11-2019	43.28
002100	100-661330-000	000000	11/08/19	000000	5908020000	ELECTRIC-STORAGE TECH	1	11-2019	181.39
002100	100-661330-000	000000	11/08/19	000000	5908020000	ELECTRIC-AG SHOP	1	11-2019	115.47
002100	100-661330-000	000000	11/08/19	000000	5908020000	ELECTRIC-MS/HS	1	11-2019	5,051.93
002100	100-661330-000	000000	11/08/19	000000	5908020000	ELECTRIC-CABINET SHOP	1	11-2019	237.06
	**SUB-TOTAL: AVISTA UTILITIES								9,699.37
002193	232-515413-000	000000	11/18/19	H20372	SI-172341	PING PONG PADDLES	1	11-2019	400.00
	**SUB-TOTAL: SELKIRK SPORT, LLC								400.00
002765	100-664312-000	000000	11/18/19	M20414	18698	REPAIR OF AG SHOP BOILER	1	11-2019	1,510.00
002765	100-664311-000	000000	11/18/19	M20446	18706	CAMERA REPAIR	1	11-2019	310.00
	**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC								1,820.00
003260	100-532410-000	000000	11/18/19	H20394	906743808	PRO STYLE DOWN INDICATOR W/POLE	1	11-2019	267.49
003260	100-532410-000	000000	11/18/19	H20402	906870564	VB JUDGE STAND AND COURT DIVIDER NET	1	11-2019	608.97
003260	100-532410-000	000000	11/18/19	H20267	907029879	WOMENS BASKETBALL JERSEY/SHORT	1	11-2019	154.50
	**SUB-TOTAL: BSN SPORTS								1,030.96
003320	100-616300-000	000000	11/18/19	000000	OCTOBE 31, 2019	PHYSICAL THERAPY 10/02-10/30	1	11-2019	288.50
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY								288.50
003620	100-661410-000	000000	11/18/19	M20343	5730	PROPANE	1	11-2019	14.33
	**SUB-TOTAL: CAMP, CABIN & HOME								14.33
003660	273-512300-000	000000	11/18/19	E20424	21ST CCLC MTG	PER DIEM BOISE ID 9/9-9/10	1	11-2019	75.95
	**SUB-TOTAL: CANDACE HOISINGTON								75.95
004180	267-515411-000	000000	11/18/19	H20406	68806871	TEACHER CLASSROOM MATERIALS	1	11-2019	154.28
	**SUB-TOTAL: CENGAGE LEARNING								154.28
004660	100-661330-000	000000	11/18/19	000000	3.1571.01	W/S-ART & PE BLDG	1	11-2019	743.99
004660	100-681319-000	000000	11/18/19	000000	5.9982.01	GRBGE-BUS BARN	1	11-2019	326.00
004660	100-661330-000	000000	11/18/19	000000	5.9983.01	GRBGE-REYNOLDS	1	11-2019	31.50
004660	100-661330-000	000000	11/18/19	000000	5.9970.01	GRBGE-ES	1	11-2019	918.50
004660	100-661330-000	000000	11/18/19	000000	2.1882.01	W/S-STORAGE TECH	1	11-2019	123.43
004660	100-661330-000	000000	11/18/19	000000	5.9975.01	GRBGE-JONES	1	11-2019	31.50
004660	100-661330-000	000000	11/18/19	000000	4.3145.01	W/S/G-ATHLETIC FIELD	1	11-2019	492.74
004660	100-661330-000	000000	11/18/19	000000	3.3075.01	W/S/G-AG BLDG	1	11-2019	385.16
004660	100-661330-000	000000	11/18/19	000000	3.1575.01	W/S/G-H/MSCHOOL	1	11-2019	1,701.83
	**SUB-TOTAL: CITY OF LAPWAI								4,754.65
004690	100-664312-000	000000	11/18/19	M20421	0391000	HEATING OIL AG SHOP	1	11-2019	1,022.23
	**SUB-TOTAL: CITYSERVICEVALCON								1,022.23
005060	100-682410-000	000000	11/18/19	000000	CL24299	FUEL HS VB BOISE	1	11-2019	147.41
	**SUB-TOTAL: COLEMAN OIL CO.								147.41
005220	100-681310-000	000000	11/18/19	T20416	125372	FLOP STEERS ON WHEELS BUS 10	1	11-2019	57.90
	**SUB-TOTAL: COMMERCIAL TIRE INC								57.90
005460	232-515413-000	000000	11/18/19	H20366	MEMB#307655689010	FOOD INCENTIVES	1	11-2019	81.75
005460	232-515416-000	000000	11/18/19	H20435	103190319	HOSPITALITY ROOM SUPPLIES	1	11-2019	393.49
005460	100-641411-000	000000	11/18/19	H20456	110608310	NURSE ROOM SUPPLIES	1	11-2019	34.88
005460	100-641410-000	000000	11/18/19	H20419	10251905215	OFFICE SUPPLIES	1	11-2019	92.45
005460	232-515413-000	000000	11/18/19	H20419	10251905215	ACT SUPPLIES	1	11-2019	276.92
	**SUB-TOTAL: COSTCO								879.49
005800	100-532310-000	000000	11/18/19	000000	OCTOBER	QRU SERVICES FB GAMES	1	11-2019	600.00
	**SUB-TOTAL: CULDESAC QRU								600.00
006700	260-616350-000	000000	11/18/19	000000	SEPT/OCT	MEDICAID MATCH	1	11-2019	15,000.00
	**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS								15,000.00
006860	267-515411-000	000000	11/18/19	H20409	2396185	CLASSROOM MATERIALS	1	11-2019	185.66
	**SUB-TOTAL: DICK BLICK COMPANY								185.66

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
007104	100-515410-000	000000	11/18/19	H20359	1414	CHIOR ACTIVITY SUPPLIES	1	11-2019	98.62
	**SUB-TOTAL: DOMINO'S PIZZA								98.62
007110	100-631410-000	000000	11/18/19	D20400	6417	SCHOOL BOARD DINNER	1	11-2019	32.80
	**SUB-TOTAL: DONALDS RESTAURANT								32.80
007835	100-623411-000	000000	11/18/19	H20181	169381	YEALINK T21P E2	1	11-2019	40.00
	**SUB-TOTAL: ENA SERVICES LLC								40.00
008580	290-710411-000	000000	11/18/19	F20224	9652248	FOOD 10/28	1	11-2019	157.56
008580	290-710410-000	000000	11/18/19	F20224	9652248	NON-FOOD 10/28	1	11-2019	1,101.10
008580	290-710411-000	000000	11/18/19	F20224	9644545	FOOD 10/21	1	11-2019	883.85
008580	290-710410-000	000000	11/18/19	F20224	9644545	NON-FOOD 10/21	1	11-2019	213.44
008580	290-710411-000	000000	11/18/19	F20224	9644542	FOOD 10/21	1	11-2019	1,424.45
008580	290-710411-000	000000	11/18/19	F20224	9636545	FOOD 10/14	1	11-2019	476.70
008580	290-710411-000	000000	11/18/19	F20224	9636541	FOOD 10/14	1	11-2019	500.36
008580	290-710410-000	000000	11/18/19	F20224	9636541	NON-FOOD 10/14	1	11-2019	107.40
008580	290-710411-000	000000	11/18/19	F20224	9628889	NON-FOOD 10/7	1	11-2019	655.46
008580	290-710411-000	000000	11/18/19	F20224	9628887	FOOD 10/7	1	11-2019	537.13
008580	290-710411-000	000000	11/18/19	F20225	9644543	FOOD 10/21	1	11-2019	515.40
008580	290-710410-000	000000	11/18/19	F20225	9644543	NON-FOOD 10/21	1	11-2019	22.01
008580	290-710411-000	000000	11/18/19	F20225	9636544	FOOG 10/14	1	11-2019	548.93
008580	290-710411-000	000000	11/18/19	F20225	9628888	FOOD 10/7	1	11-2019	457.86
008580	290-710411-000	000000	11/18/19	F20225	9652250	FOOD 10/28	1	11-2019	339.74
	**SUB-TOTAL: FOOD SERVICES OF AMERICA								7,941.39
008920	100-681425-000	000000	11/18/19	T20285	09/30/19	BUS KEYS	1	11-2019	8.46
	**SUB-TOTAL: GEORGE'S LOCK & KEY SERVICE								8.46
009295	100-664312-000	000000	11/18/19	M20356	19-184-#3	REPAIR OF HS ROOF	1	11-2019	4,551.00
	**SUB-TOTAL: GRANITE ENTERPRISES, INC								4,551.00
009340	100-665310-000	000000	11/18/19	M19511	3350	OCTOBER MONTHLY MAINT. AGREEMENT	1	11-2019	1,353.00
009340	100-665310-000	000000	11/18/19	M19511	3350	NOVEMBER MONTHLY MAINT. AGREEMENT	1	11-2019	1,353.00
009340	100-665310-000	000000	11/18/19	M19511	3350	DECEMBER MONTHLY MAINT. AGREEMENT	1	11-2019	1,353.00
	**SUB-TOTAL: GREENLEAF LANDSCAPE								4,059.00
009580	100-663312-000	000000	11/18/19	000000	157120-2	HANDICAP RENTAL	1	11-2019	123.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC								123.00
009800	100-681425-000	000000	11/18/19	T20454	222004	WIPER BLADES	1	11-2019	44.70
	**SUB-TOTAL: HARLOW'S BUS SALES, INC.								44.70
009920	100-664311-000	000000	11/18/19	M19513	9-1305	PEST CONTROL	1	11-2019	110.00
009920	100-664312-000	000000	11/18/19	M19513	9-1305	PEST CONTROL	1	11-2019	110.00
009920	100-664312-000	000000	11/18/19	M19513	9-1397	PEST CONTROL HS	1	11-2019	192.00
009920	100-665310-000	000000	11/18/19	M19514	9-1383	SPRAY SPOT WEEDS	1	11-2019	185.06
009920	100-665310-000	000000	11/18/19	M19514	9-1306	SPRAY SPOT WEEDS	1	11-2019	400.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC								997.06
010640	100-665410-000	000000	11/18/19	M20284	6571774	POTHOLE PATCH MATERIALS	1	11-2019	67.76
010640	100-664412-000	000000	11/18/19	M20307	5572717	HS BENCHES SUPPLIES	1	11-2019	47.96
010640	243-515413-000	000000	11/18/19	H20349	3573775	CLASS PROJECT SUPPLIES	1	11-2019	22.30
010640	100-663410-000	000000	11/18/19	M20399	4510353	STAPLES	1	11-2019	63.89
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES								201.91
010940	100-631310-000	000000	11/18/19	000000	11-2664	DUES FOR IDAHO SCHOOL SPRING	1	11-2019	90.00
	**SUB-TOTAL: IASA								90.00
011465	100-681310-000	000000	11/18/19	T20080	0306191	60 DAY INSPECTION BUS 3/6/7	1	11-2019	570.00
011465	100-681310-000	000000	11/18/19	T20080	0307819	60 DAY INSPECITON 10, HORN BRACKET, WIP	1	11-2019	570.00
	**SUB-TOTAL: IDAHO ICE								1,140.00
011480	232-515413-000	000000	11/18/19	H20340	64122	TSHIRTS FOR STUDENT ACTIVITY	1	11-2019	1,045.80
	**SUB-TOTAL: IDAHO IMPRESSIONS								1,045.80
011720	100-651311-000	000000	11/18/19	000000	20108333	AMIN FEE(12,724.85)	1	11-2019	895.07
011720	100-651311-000	000000	11/18/19	000000	20108343	ADMIN FEE(10,764.6)	1	11-2019	757.18
011720	100-651311-000	000000	11/18/19	000000	20108355	ADMIN FEE(4,533.29)	1	11-2019	318.87
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								1,971.12
011971	100-616300-000	000000	11/18/19	000000	2201288	BEHAVIOR INTERVENTION 10/1-10/31	1	11-2019	4,050.00
011971	100-616300-000	000000	11/18/19	000000	2201289	BEHAVIOR INTERVENTION 10/1-10/31	1	11-2019	1,550.00
	**SUB-TOTAL: IMAGINE BEHAVIORAL &								5,600.00
012060	100-681310-000	000000	11/18/19	T20398	31676A	ROCK CHIP REPAIRS	1	11-2019	130.00
	**SUB-TOTAL: INLAND AUTO GLASS, INC.								130.00
012580	100-616300-000	000000	11/18/19	000000	122	OT SERVICES 10/11-11/7	1	11-2019	7,267.50
	**SUB-TOTAL: JACLYN CHAVEZ								7,267.50
012589	267-515381-000	000000	11/18/19	000000	NSTA CONF.	PER DIEM SEATTLE 12/11-12/14	1	11-2019	195.25
012589	267-515381-000	000000	11/18/19	000000	NSTA CONF.	MILEAGE SEATTLE 12/11-12/14	1	11-2019	379.32
	**SUB-TOTAL: JAKE GENTHOS								574.57
013380	100-632310-000	000000	11/18/19	000000	110119	GRANT WRITING SERVICES	1	11-2019	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								800.00
013520	100-515410-000	000000	11/18/19	H20054	300443176	DESKTOP CALENDARS	1	11-2019	80.25
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE								80.25
013700	100-681425-000	000000	11/18/19	T20447	LEWIN3577460	FILTERS FOR BUSES	1	11-2019	353.94
	**SUB-TOTAL: KENWORTH SALES CO								353.94

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
014140	100-532380-000	000000	11/18/19	000000	A. MARKS	REIMB. PER DIEM BOISE 10/26 HSVB	1	11-2019	75.85
014140	100-532380-000	000000	11/18/19	000000	J. LEIGHTON	REIMB. PER DIEM BOISE 10/26 HSVB	1	11-2019	75.85
014140	100-532380-000	000000	11/18/19	000000	R. HEIMGARTNER BUS	REIMB. PER DIEM BOISE 10/26 HSVB	1	11-2019	75.85
014140	100-532380-000	000000	11/18/19	000000	A. MARKS	REIMB. LODGING BOISE 10/26 HSVB	1	11-2019	119.00
014140	100-532380-000	000000	11/18/19	000000	J. LEIGHTON	REIMB. LODGING BOISE 10/26 HSVB	1	11-2019	119.00
014140	100-532380-000	000000	11/18/19	000000	R. HEIMGARTNER BUS	REIMB. LODGING BOISE 10/26 HSVB	1	11-2019	119.00
014140	243-515413-000	000000	11/18/19	H20468	BPA G.KERBY	REIMB. BPA ADVISOR DUES NATIONAL/STATE	1	11-2019	50.00
**SUB-TOTAL: LAPWAI STUDENT BODY									634.55
014520	100-515322-000	000000	11/18/19	000000	84190	SHREDDING SERVICES	1	11-2019	26.00
**SUB-TOTAL: LEWIS CLARK RECYCLERS									26.00
015520	290-710412-000	000000	11/18/19	F20222	135305276	MILK 10/3	1	11-2019	219.65
015520	290-710412-000	000000	11/18/19	F20222	135305306	MILK 10/7	1	11-2019	257.01
015520	290-710412-000	000000	11/18/19	F20222	135305340	MILK 10/10	1	11-2019	149.41
015520	290-710412-000	000000	11/18/19	F20222	135305373	MILK 10/14	1	11-2019	341.19
015520	290-710412-000	000000	11/18/19	F20222	135305405	MILK 10/17	1	11-2019	219.65
015520	290-710412-000	000000	11/18/19	F20222	135305490	MILK 10/24	1	11-2019	124.51
015520	290-710412-000	000000	11/18/19	F20222	135305518	MILK 10/28	1	11-2019	213.32
015520	290-710412-000	000000	11/18/19	F20222	135305548	MILK 10/31	1	11-2019	183.05
015520	290-710412-000	000000	11/18/19	F20222	135305458	MILK 10/21	1	11-2019	369.07
**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									2,076.86
015840	100-664311-000	000000	11/18/19	M20432	S118621	HVAC REPAIR RM213	1	11-2019	334.21
015840	100-664311-000	000000	11/18/19	M20308	S118663	ICE MACHINE CONTROLLER REPAIRS	1	11-2019	1,094.33
015840	100-664311-000	000000	11/18/19	M20308	S118662	WALK IN FREEZER REPAIRS	1	11-2019	873.00
015840	100-664311-000	000000	11/18/19	M20443	S118626	REPAIR URINAL	1	11-2019	160.00
**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC									2,461.54
015890	100-681345-000	000000	11/18/19	000000	OCTOBER	IN LIEU OF TRANSPORTATION	1	11-2019	250.56
**SUB-TOTAL: MIKE MOORE									250.56
017060	100-623323-000	000000	11/18/19	000000	68727	INTERNET AND IP ADDRESS	1	11-2019	211.00
**SUB-TOTAL: NEZ PERCE TRIBE									211.00
017120	100-661330-000	000000	11/18/19	000000	00286-000	SEWER-REYNOLDS	1	11-2019	86.00
017120	100-661330-000	000000	11/18/19	000000	000283-00	SEWER-JONES	1	11-2019	86.00
017120	100-661330-000	000000	11/18/19	000000	000282-000	SEWER-ES	1	11-2019	1,462.00
017120	100-681319-000	000000	11/18/19	000000	000285-000	SEWER-BUS BARN	1	11-2019	172.00
**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									1,806.00
017340	243-515412-000	000000	11/18/19	000000	27763810	WELDING GAS	1	11-2019	226.15
**SUB-TOTAL: NORCO, INC									226.15
017380	290-710310-000	000000	11/18/19	F20479	LAPWAI ELEMENTARY SCHOO	FOOD LICENSE RENEWAL LAPWAI	1	11-2019	225.00
017380	290-710310-000	000000	11/18/19	F20479	LAPWAI HIGH SCHOOL	FOOD LICENSE RENEWAL	1	11-2019	225.00
**SUB-TOTAL: NORTH CENTRAL DISTRICT HEALTH									450.00
017440	100-521300-000	000000	11/18/19	000000	OCTOBER	EDUCATIONAL SERVICES	1	11-2019	2,077.00
**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC									2,077.00
017460	290-710411-000	000000	11/18/19	F20223	S10480879	FOOD 10/08	1	11-2019	1,979.12
017460	290-710411-000	000000	11/18/19	F20223	S10480885	FOOD 10/8	1	11-2019	2,623.64
017460	290-710411-000	000000	11/18/19	F20223	S10481802	FOOD 10/18	1	11-2019	1,249.31
017460	290-710411-000	000000	11/18/19	F20223	S10481803	FOOD 10/18	1	11-2019	378.56
017460	290-710411-000	000000	11/18/19	F20223	S10481804	FOOD 10/18	1	11-2019	2,882.85
017460	290-710411-000	000000	11/18/19	F20223	S10481805	FOOD 10/18	1	11-2019	902.99
017460	290-710411-000	000000	11/18/19	F20223	S10481806	FOOD 10/18	1	11-2019	2,289.45
**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE									12,305.92
017820	267-515381-000	000000	11/18/19	H20369	243292	BOWLING ACTIVITY	1	11-2019	134.15
017820	267-515381-000	000000	11/18/19	H20460	243295	BOWLING ACTIVITY	1	11-2019	134.15
**SUB-TOTAL: ORCHARD LANES									268.30
018060	100-632333-000	000000	11/18/19	000000	71927391	PHONE CALLS DO	1	11-2019	4.12
018060	100-641323-000	000000	11/18/19	000000	71927391	PHONE CALLS-ES	1	11-2019	64.76
**SUB-TOTAL: PAETEC									68.88
018480	100-515441-000	000000	11/18/19	H20327	7026983936	HS MATH CURRICULUM LICENSES	1	11-2019	2,586.97
**SUB-TOTAL: PEARSON EDUCATION									2,586.97
019340	100-681345-000	000000	11/18/19	000000	OCTOBER	IN LIEU OF TRANSPORTATION	1	11-2019	97.44
**SUB-TOTAL: RALEIGH ELLENWOOD									97.44
019540	100-512410-000	000000	11/18/19	E20426	7137510	BULLETIN BOARD SUPPLIES	1	11-2019	56.09
**SUB-TOTAL: REALLY GOOD STUFF, INC									56.09
020080	100-515321-000	000000	11/18/19	000000	5057896756	HS COPIES	1	11-2019	362.58
020080	100-512322-000	000000	11/18/19	000000	5057896756	ES COPIES	1	11-2019	398.47
020080	100-512322-000	000000	11/18/19	000000	1083340289	ES COPIER STAPLES	1	11-2019	43.05
**SUB-TOTAL: RICOH USA, INC									804.10
020100	100-632322-000	000000	11/18/19	000000	102860705	MPC5502 DO COPIER RENTAL	1	11-2019	229.57
020100	100-632322-000	000000	11/18/19	000000	102860705	MPC5502 DO COPIES B/W	1	11-2019	29.03
020100	100-632322-000	000000	11/18/19	000000	102860705	MPC5502 DO COPIES COLOR	1	11-2019	123.97
020100	100-515321-000	000000	11/18/19	000000	102882959	RENTAL HS	1	11-2019	320.15
020100	100-512322-000	000000	11/18/19	000000	102882959	RENTAL ES	1	11-2019	308.73
**SUB-TOTAL: RICOH USA, INC.									1,011.45
020260	100-512410-000	000000	11/18/19	E20417	1-1669564	ASP SUPPLIES	1	11-2019	77.87
**SUB-TOTAL: ROSAUERS									77.87
022140	267-515411-000	000000	11/11/19	H20317	2364279941	PRIVACY FILTER	1	11-2019	67.59
022140	267-515411-000	000000	11/11/19	H20317	2364299301	OFFICE SUPPLIES	1	11-2019	233.65

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
022140	267-515311-000	000000	11/11/19	H20318	2365553081	DANBY ENERGY STAR 73 CUF	1	11-2019	359.99
022140	243-515413-000	000000	11/11/19	H20341	2368037761	INK	1	11-2019	436.98
022140	100-521414-000	000000	11/11/19	E20346	2368037901	INK	1	11-2019	98.99
022140	100-521414-000	000000	11/11/19	E20346	2368037921	INK	1	11-2019	76.49
022140	267-515300-000	000000	11/11/19	E20338	2368038011	INK	1	11-2019	65.99
022140	267-515311-000	000000	11/11/19	E20396	2375905791	LAPTOPS(4) PROTECTION PLANS	1	11-2019	399.96
022140	267-515411-000	000000	11/11/19	H20395	2375942921	OFFICE ADMIN SUPPLIES	1	11-2019	69.98
022140	267-515411-000	000000	11/11/19	H20395	2376002101	OFFICE ADMIN SUPPLIES	1	11-2019	23.98
022140	267-515411-000	000000	11/11/19	H20395	2376121961	OFFICE ADMIN SUPPLIES	1	11-2019	21.45
022140	267-515411-000	000000	11/11/19	H20395	2376580201	INK	1	11-2019	56.99
022140	267-515311-000	000000	11/11/19	H20396	2376636871	LAPTOPS(4)	1	11-2019	1,119.96
022140	267-515311-000	000000	11/11/19	H20395	2377401611	ROLLING CART	1	11-2019	117.98
022140	267-515411-000	000000	11/11/19	H20408	2377959661	OFFICE SUPPLIES	1	11-2019	58.88
022140	267-515411-000	000000	11/11/19	H20410	2377959891	CLASSROOM SUPPLIES	1	11-2019	188.27
022140	267-515411-000	000000	11/11/19	H20403	2377960171	CLASSROOM SUPPLIES	1	11-2019	116.64
022140	267-515411-000	000000	11/11/19	H20408	2377969481	CLASSROOM PRINTER	1	11-2019	159.99
022140	267-515411-000	000000	11/11/19	H20403	2378272951	CLASSROOM SUPPLIES	1	11-2019	20.78
**SUB-TOTAL: STAPLES CREDIT PLAN - DO									3,694.54
022180	100-681310-000	000000	11/18/19	T20158	2042-341	ANNUAL BUS DRIVERS TRAINING	1	11-2019	100.00
**SUB-TOTAL: STATE DEPT. OF EDUCATION									100.00
022800	100-664311-000	000000	11/18/19	M20015	32903	WATER ANALYSIS AND TREATMENT	1	11-2019	148.00
**SUB-TOTAL: SWATCO									148.00
022840	290-710411-000	000000	11/18/19	F20226	121662253	FOOD 10/7	1	11-2019	510.70
**SUB-TOTAL: SYSCO FOOD SERVICE, INC.									510.70
022920	267-515381-000	000000	11/18/19	000000	NSTA CONF.	PER DIEM SEATTLE 12/11-12/14	1	11-2019	173.25
**SUB-TOTAL: TAMI CHURCH									173.25
023365	100-661410-000	000000	11/18/19	M20365	517055646	CUSTODIAL SUPPLIES	1	11-2019	6.36
023365	100-661410-000	000000	11/18/19	M20365	517288437	CUSTODIAL SUPPLIES	1	11-2019	87.60
023365	100-661410-000	000000	11/18/19	M20365	518928387	CUSTODIAL SUPPLIES	1	11-2019	599.80
023365	100-661410-000	000000	11/18/19	M20365	521237438	CUSTODIAL SUPPLIE	1	11-2019	1,024.80
**SUB-TOTAL: THE HOME DEPOT PRO									1,718.56
023700	100-664312-000	000000	11/18/19	H20422	19-01	INSTALLATION OF VOLLEYBALL NETTING	1	11-2019	300.00
**SUB-TOTAL: TLG PRODUCTIONS, LLC									300.00
024020	100-632390-000	000000	11/18/19	D20401	155125	SUMMARY LEGAL AD	1	11-2019	111.15
024020	100-632390-000	000000	11/18/19	D20350	496571	EMPLOYMENT ADS	1	11-2019	344.24
024020	100-632390-000	000000	11/18/19	D20401	155325	SUMMARY LEGAL AD	1	11-2019	105.60
**SUB-TOTAL: TRIBUNE PUBLISHING COMPANY									560.99
024260	100-512410-000	000000	11/18/19	E20373	420054A	PBIS INCENTIVES	1	11-2019	87.60
**SUB-TOTAL: U.S. SCHOOL SUPPLY									87.60
024540	232-515416-000	000000	11/18/19	H20248	2-0-369314	CONSUMABLE INCENTIVES	1	11-2019	292.10
024540	290-710410-000	000000	11/18/19	F20229	2-0-380170	NON FOOD KITCHEN ITEMS	1	11-2019	12.01
024540	290-710411-000	000000	11/18/19	F20229	2-0-380170	FOOD KITCHEN ITEMS	1	11-2019	125.72
**SUB-TOTAL: URM STORES, INC.									429.83
024660	100-665410-000	000000	11/18/19	M20160	01-1021042	BEE SPRAY	1	11-2019	81.25
024660	232-515420-000	000000	11/18/19	D20430	6397	ATTENDANCE BARRIER SUPPLIES	1	11-2019	50.00
024660	232-515413-000	000000	11/18/19	H20331	6397	DRINKS FOR SR. NIGHT	1	11-2019	85.38
024660	290-710410-000	000000	11/18/19	F20228	6397	KITCHEN ITEMS	1	11-2019	2.78
**SUB-TOTAL: VALLEY FOODS									219.41
024680	100-681420-000	000000	11/18/19	000000	OCTOBER	DIESEL FUEL BUSES 1113.294 GALS	1	11-2019	3,135.03
024680	100-663410-000	000000	11/18/19	000000	OCTOBER	NISSAN PU 20.868 GALS	1	11-2019	59.35
024680	100-663410-000	000000	11/18/19	000000	OCTOBER	SUBARU 14.001 GALS	1	11-2019	39.82
**SUB-TOTAL: VALLEY GAS									3,234.20
024760	100-622323-000	000000	11/18/19	000000	1689	QUARTERLY MEMBER FEES	1	11-2019	1,350.00
**SUB-TOTAL: VALNet CAPITAL									1,350.00
024990	100-515441-000	000000	11/18/19	H20436	2192926	REWARDS STUDENT BOOKS AND TEACHER	1	11-2019	1,062.65
**SUB-TOTAL: VOYAGER SOPRIS LEARNIG									1,062.65
025140	269-515410-000	000000	11/18/19	H20314	007579	HS ASP SUPPLIES	1	11-2019	165.53
025140	232-515420-000	000000	11/18/19	D20360	05689	STUDENT ATTENDANCE NEEDS	1	11-2019	47.74
025140	269-515410-000	000000	11/18/19	H20342	001665	HS ASP SUPPLIES	1	11-2019	272.54
025140	243-515413-000	000000	11/18/19	H20428	000245	MARKETING CLASS PROJECT SUPPLIES	1	11-2019	108.26
**SUB-TOTAL: WALMART COMMUNITY									594.07
025180	100-661410-000	000000	11/18/19	M20418	393773	SUPER SHINE ALL	1	11-2019	149.52
**SUB-TOTAL: WALTER E. NELSON									149.52
025360	267-515300-000	000000	11/18/19	000000	DELTA	NIEA AIRLINE BAGGAGE FEES C. DESJARLAIS	1	11-2019	30.00
025360	267-515381-000	000000	11/18/19	000000	DELTA	NIEA AIRLINE BAGGAGE FEES G.SOBOTTA	1	11-2019	30.00
025360	267-515381-000	000000	11/18/19	000000	DELTA	NIEA AIRLINE BAGGAGE FEES I.CHIMBURAS	1	11-2019	30.00
025360	267-515381-000	000000	11/18/19	000000	DELTA	NIEA AIRLINE BAGGAGE FEES I.CHIMBURAS	1	11-2019	30.00
025360	267-515381-000	000000	11/18/19	000000	DELTA	NIEA AIRLINE BAGGAGE FEES G.SOBOTTA	1	11-2019	30.00
025360	267-515381-000	000000	11/18/19	000000	DELTA	NIEA AIRLINE BAGGAGE FEES R. TAYLOR	1	11-2019	30.00
025360	267-515381-000	000000	11/18/19	000000	DELTA	NIEA AIRLINE BAGGAGE FEES S.HARIDE	1	11-2019	30.00
025360	267-515300-000	000000	11/18/19	000000	DELTA	NIEA AIRLINE BAGGAGE FEES C.DESJARLAIS	1	11-2019	30.00
025360	267-515381-000	000000	11/18/19	000000	TAXI SERVICES NEW HOPE M	TRANS. AIRPORT TO HOTEL NIEA MN	1	11-2019	37.00
025360	267-515381-000	000000	11/18/19	000000	DQU BLUE & WHITE MINNEAP	TRANS. HOTEL TO AIRPORT NIEA MN	1	11-2019	41.55
025360	267-515381-000	000000	11/18/19	H19751	HILTON HOTELS MINN	LODGING C.DESJARLAIS NIEA MN 10/8-10/10	1	11-2019	680.73
025360	267-515380-000	000000	11/18/19	H19751	HILTON HOTELS MINN	LODGING R. TAYLOR NIEA MN 10/8-10/10	1	11-2019	680.73
025360	100-621380-000	000000	11/18/19	H19751	HILTON HOTELS MINN	LODGING I. CHIMBURAS NIEA MN 10/8-10/10	1	11-2019	1,074.12
025360	267-515381-000	000000	11/13/19	H19751	HILTON HOTELS MINN	LODGING S.HARIDE NIEA MN 10/8-10/10	1	11-2019	680.73
025360	100-621380-000	000000	11/13/19	H19751	HILTON HOTELS MINN	LODGING G. SOBOTTA NIEA MN 10/8-10/10	1	11-2019	1,074.12

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341									
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
025360	100-512410-000	000000	11/18/19	E20214	PAYPAL PATHSPROG	PBIS INCENTIVES	1	11-2019	406.56
025360	267-515381-000	000000	11/18/19	000000	ALASKA AIR	AIRLINE T.CHURCH SEATTLE NSTA 12/11-12/1	1	11-2019	324.00
025360	267-515411-000	000000	11/18/19	H20407	OFFICE DEPOT	CLASSROOM BOOKS	1	11-2019	194.19
025360	100-665410-000	000000	11/18/19	M20412	SP DEICER DIRECT SURREY	DE-ICER	1	11-2019	3,056.43
025360	278-621310-000	000000	11/18/19	000000	HOLIDAY INN EXPRESS WA	LODGING S.HARDIE GEAR UP SEATTLE 10/19-	1	11-2019	284.48
025360	232-515420-000	000000	11/18/19	E20393	WWW.COSTCO.COM	PBIS INCENTIVES	1	11-2019	85.26
025360	232-515412-000	000000	11/18/19	000000	12 TRIBES HOTEL	LODGING J. WILLIAMS OMAK 10/24-10/27 WEA	1	11-2019	425.85
025360	100-512410-100	000000	11/18/19	E20425	SP SITSPOTS	E.SHAFFER MUIISC NOTES	1	11-2019	92.93
025360	232-515412-000	000000	11/18/19	000000	NORTHERN QUEST RESORT	LODING J. WILLIAMS SPOKANE 10/3-10/6 WEA	1	11-2019	395.13
025360	267-515300-000	000000	11/18/19	H20334	ETAHAND2MIND	MATH AND SCIENC CLASSROOM SUPPLIES	1	11-2019	139.76
025360	267-515300-000	000000	11/18/19	H20334	ETAHAND2MIND	MATH AND SCIENC CLASSROOM SUPPLIES	1	11-2019	69.86
025360	232-515420-000	000000	11/18/19	D20391	VILLAGE CENTRE CINEMAS	ATTENDANCE INCENTIVES	1	11-2019	300.00
025360	100-621380-000	000000	11/18/19	000000	IDAHO STATE DEPT OF ED	REG. D.PENNEY ADV. OPP 10/22	1	11-2019	165.00
025360	100-521414-000	000000	11/18/19	E20392	ETAHAND2MIND	MINI REKENREKS	1	11-2019	26.90
025360	100-621380-000	000000	11/18/19	000000	HAMPTON INN & SUITES MER	LODGING DLISA PENNEY BOISE ADV. OPP	1	11-2019	492.00
025360	100-621311-000	000000	11/18/19	000000	HOLIDAY INN EXPRESS	LODGING J. BECKER STAR BOISE 10/28-10/30	1	11-2019	319.68
025360	100-521414-000	000000	11/18/19	E20234	WALMART.COM	STAR AUTISM PROGRAM SUPPLIES	1	11-2019	11.14
025360	100-521414-000	000000	11/18/19	E20234	WALMART.COM	STAR AUTISM PROGRAM SUPPLIES	1	11-2019	73.94
**SUB-TOTAL: WELLS FARGO BANK									11,372.09
025440	100-681425-000	000000	11/18/19	T20413	0069752-IN	BUS INSPIRE INTERCOM/MIC	1	11-2019	41.36
**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES									41.36
025600	100-532380-000	000000	11/18/19	000000	STATE PLAYIN GAME	PER DIEM BOISE HSVB 10/26	1	11-2019	49.00
025600	100-632380-000	000000	11/18/19	000000	STATE PLAYIN GAME	MILEAGE BOISE HSVB 10/26	1	11-2019	295.80
**SUB-TOTAL: WILLIAM BIGMAN									344.80
025660	100-664411-000	000000	11/18/19	M20434	47256	NEW DOOR CLOSER	1	11-2019	425.00
**SUB-TOTAL: WINDOWS, DOORS & MORE...STORE									425.00
***GRAND TOTAL - VENDOR COUNT: 83									132,598.00

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	41,848.85	5,153.77CR	36,695.08
750-111110-000	PETTY CASH	1,600.00	600.00	2,200.00
750-112100-000	LGIP - ASB FUND #3120	18,832.31	35.72	18,868.03
	TOTAL STUDENT BODY ASSETS	62,281.16	4,518.05CR	57,763.11
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	814.33CR	814.33	0.00
750-223100-000	HIGH SCHOOL STUDENT BODY	1,461.11CR	35.72CR	1,496.83CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	1,084.74CR	0.00	1,084.74CR
750-223110-000	AT RISK FUND	689.67CR	0.00	689.67CR
750-223125-000	CONCESSIONS	1,448.42CR	1,280.53	167.89CR
	TOTAL GENERAL STUDENT BODY FUNDS	5,498.27CR	2,059.14	3,439.13CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	4,862.25CR	1,226.11CR	6,088.36CR
750-223201-000	FOOTBALL	2,251.98CR	1,871.45	380.53CR
750-223202-000	FOOTBALL FUNDRAISERS	32.10CR	101.00CR	133.10CR
750-223210-000	VOLLEYBALL	1,821.13CR	2,848.75	1,027.62
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
750-223220-000	GIRLS BASKETBALL	0.00	0.00	0.00
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	2,938.85CR	0.00	2,938.85CR
750-223230-000	BOYS BASKETBALL	0.00	0.00	0.00
750-223231-000	BOYS BASKETBALL FUNDRAISERS	1,084.70CR	0.00	1,084.70CR
750-223240-000	TRACK	5,526.36CR	0.00	5,526.36CR
750-223250-000	CHEER	996.94	1,024.75	2,021.69
750-223260-000	SOFTBALL	73.50CR	31.50CR	105.00CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	73.50CR	31.50CR	105.00CR
750-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
	TOTAL ATHLETICS	18,228.50CR	4,354.84	13,873.66CR
CLASSES				
750-223400-000	STUDENT COUNCIL	2,334.56CR	37.63CR	2,372.19CR
750-223401-000	SENIOR CLASS	0.00	0.00	0.00
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	2,334.56CR	37.63CR	2,372.19CR
CLUBS				
750-223521-000	YEARBOOK	546.86	404.00CR	142.86
750-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
750-223530-000	LIBRARY	774.29CR	0.00	774.29CR
750-223532-000	INDIAN CLUB	4,170.96CR	29.42CR	4,200.38CR
750-223533-000	BOOSTER CLUB	12,388.23CR	273.97	12,114.26CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
750-223538-000	CLASS OF 2021 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223539-000	CLASS OF 2020 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
750-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	5,714.58CR	639.78CR	6,354.36CR
750-223549-000	AISES CONFERENCE	1,911.78CR	92.35	1,819.43CR
750-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	390.42CR	1,473.14CR	1,863.56CR
750-223560-000	SEL EDUCATION PROJECTS	1,659.79CR	0.00	1,659.79CR
750-223561-000	CAP AND GOWN	0.00	0.00	0.00
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	CR-PLC INCENTIVE	581.68CR	321.72	259.96CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	36,219.83CR	1,858.30CR	38,078.13CR
	TOTAL PAYABLES AND STUDENT FUNDS	62,281.16CR	4,518.05	57,763.11CR

REFR#	DESCRIPTION	AMOUNT	DATE
098399	MSVB JENIFER- GATE	303.00CR	10/01/19
098400	3 SAC-KODI & KENDYL GREENE, KAIDYN DAVE-GREENE	75.00CR	10/01/19
110501	HSVB TROY- GATE	215.00CR	10/01/19
110503	HSVB TROY- CONCESSIONS	260.60CR	10/01/19
110504	HSVB TROY- CLUB SALES BPA (DONATED)	194.00CR	10/01/19
110505	NPT PAYROLL DEDUCT DONATE- SFBL/BSBL	21.00CR	10/01/19
110506	CITY BANK- STAPLES REFUND/ACCT CREDIT BALANCE	20.50CR	10/01/19
110507	BOOSTER WC GEAR STAFF- BUCK WALKER	20.00CR	10/02/19
110508	ADULT SEASON PASS- AQUA GREENE (ENR3076)	85.00CR	10/02/19
110509	NPT- PI-NEE-WAUS COMM CTR, CORP SPONSOR MEMBER	500.00CR	10/02/19
110510	SAC- TAYAM BASEY-GREENE (NPT SPONSOR)	25.00CR	10/02/19
110511	SAC- JONATHAN BRONCHEAU (ENR#4660)	25.00CR	10/03/19
110512	SAC- ARREIS BISBEE (ENR#)	25.00CR	10/03/19
110513	DONATION SPONSOR YEARBOOK- DRAGONFLY CNCLG	75.00CR	10/07/19
110514	BPA- CHOC CANDYBAR SALES (ENR#S LIST)	247.91CR	10/07/19
110515	BOOSTER- CORP SPONSOR WC SILVER, BOYER GRAVEL	250.00CR	10/08/19
110516	BOOSTER- WHITE MEMBERSHIP, CASEY GIBBINS	25.00CR	10/08/19
110517	MSVB PRAIRIE- GATE	83.00CR	10/11/19
110518	NPT SOC SRV- CHILDREN'S HOME (WRKS) PASS	425.00CR	10/14/19
110519	BOOSTER WC GEAR SALES	230.00CR	10/14/19
110520	BOOSTERS WC GEAR SALES (\$200 TXBL)	555.00CR	10/14/19
110521	BOOSTER MEMBER DUES- ERIC & STACEY KASH KASH	50.00CR	10/14/19
110522	JVFB PRAIRIE- GATE	169.00CR	10/15/19
110523	JVFB PRAIRIE- CONCESSIONS	29.50CR	10/15/19
110524	BPA FR- DOG BEDS & WOOD PUMPKINS (DONATED)	415.65CR	10/15/19
110525	SR ADLT PASS AFTER FALL- MARIE PENNEY ENR#1230	35.00CR	10/16/19
110526	HSVB PRAIRIE- GATE	619.00CR	10/16/19
110527	HSVB PRAIRIE- CONCESSIONS	533.10CR	10/16/19
110528	HSVB PRAIRIE- CLUB SALES, FFA (DONATED)	118.25CR	10/16/19
110529	BPA- DONATION FROM G.KERBY	45.00CR	10/16/19
110530	SAC- LYDELL MITCHELL	25.00CR	10/16/19
110531	3 SAC- PAID ON LINE TO REGISTER MY ATHLETE	75.00CR	10/16/19
110532	NPT PAYROLL DEDUCT DONATION TO SFBL/BSBL	21.00CR	10/16/19
110533	INDIAN CLUB BAKE SALE (DONATED)	51.25CR	10/18/19
110534	YEARBOOK ADV- BOWHIP	250.00CR	10/21/19
110535	YEARBOOK ADV- HAPPY DAY CORP (TAX)	100.00CR	10/21/19
110536	YEARBOOK DONATION BY HAPPY DAY CORP	50.00CR	10/21/19
110537	BOOSTER- WILDCAT GEAR, KATHERINE SLIGER	15.00CR	10/22/19
110539	MSFB LAKESIDE- CONCESSIONS	82.50CR	10/23/19
110540	BPA- CANDY BAR SALES (ENR # LIST)	212.96CR	10/23/19
110541	FBFR- ROGERS TOYOTA DONATION- PREGAME SNACKS	100.00CR	10/24/19
110542	BOOSTER MEMBER DUES- SHANELLE FREOUF	25.00CR	10/24/19
110543	HSFB KAMIAH, SR NT- GATE	989.25CR	10/28/19
110544	HSFB KAMIAH- CONCESSIONS	617.75CR	10/28/19
110545	HSFB KAMIAH, SR NT- CLUB SALES FFA (DONATED)	197.00CR	10/28/19
110546	FBFR- COSTCO OVERSPENT SNACKS \$1 PAID BACK	1.00CR	10/29/19
110547	MSFB LAKESIDE- GATE	127.00CR	10/23/19
110548	BOOSTERS- CLUB T-SHIRTS BY NEZ PERCE TRIBE	226.00CR	10/29/19
110549	NPT PAYROLL DEDUCT- DONATION SFBL/BSBL	21.00CR	10/29/19
*** TOTAL		8,861.22CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005349	STRIDELINE, LLC	437.85	10/03/19	BOOSTER CLUB- CAROLINA SOCKS ORDER
005350	SCHOOL PRIDE LTD	402.00	10/03/19	BOOSTER CLUB- PERSONALIZED FB/VB DECALS
005351	SUPERIOR CHEER	1,190.00	10/07/19	CHEER- SOFFE WARMUPS
005352	URM STORES, INC.	717.85	10/07/19	CONCESSIONS OPEN PO- SEP 2019
005353	IDAHO BEVERAGES	1,117.00	10/07/19	CONCESSIONS VOLLEYBALL- SEPT 2019
005354	ID HIGH SCHOOL ACT. ASSO.	70.00	10/07/19	2 ACTIV CRD IHSAA- SEQUOIA DANCE, JOANDRA WILSO
005355	FASTSIGNS	353.56	10/08/19	BOOSTER BANNER- HARTWIG FAMILY
005356	LEWIS CLARK FEDERAL CREDIT UNION	32.53	10/09/19	AISES- LEATHER LACES FOR TREBUCHET
005357	LAPWAI SCHOOL DISTRICT #341	1,909.60	10/14/19	ATHL SALARIES OCT FOR SEP 2019 CONC
005358	HOME DEPOT	59.82	10/15/19	AISES- TREBUCHET CONTEST MATERIALS
005359	TJM PROMOS	262.00	10/16/19	BOOSTERS ORDER#300282197, 100 LANYARDS
005360	WELLS FARGO BANK	0.00	10/18/19	** VOID **
005361	WALMART COMMUNITY	80.91	10/18/19	IND CLB- VB CLUB SALES SUPPLIES
005362	STAVROS, LINDA	600.00	10/18/19	TEMP PETTY CASH- STATE VB TRNY
005363	FLORAL ARTISTRY	116.35	10/21/19	4 ROSES VB SR NIGHT
005364	WENDT POTTERY	0.00	10/21/19	** VOID **
005365	WELLS FARGO BANK	0.00	10/21/19	** VOID **
005366	WELLS FARGO BANK	354.01	10/21/19	CLAIRES 5119- ST CNCL, HM CMG
005367	WELLS FARGO BANK	0.00	10/21/19	** VOID **
005368	WELLS FARGO BANK	321.72	10/22/19	WALMART GROCERY- CR PLC STUDENT INCENTIVE,
005369	STAPLES CREDIT PLAN	19.99	10/22/19	GEN ATHL- WIRELESS COMPUTER MOUSE BKPR
005370	WILLIAM BIGMAN	0.00	10/23/19	** VOID **
005371	WILLIAM BIGMAN	560.00	10/23/19	(14) STDNT PER DIEM VB STATE PLAY IN, BOISE
005372	ADA MARKS	75.85	10/23/19	PER DIEM VB STATE PLAY IN, BOISE
005373	JOSLYN LEIGHTON	75.85	10/23/19	PER DIEM VB STATE PLAY IN, BOISE
005374	RICK HEIMGARTNER	75.85	10/23/19	PER DIEM VB STATE PLAY IN, BOISE
005375	SEQUOIA DANCE	50.00	10/24/19	PER DIEM VB STATE PLAY IN, BOISE
005376	DAWN LEIGHTON	50.00	10/24/19	PER DIEM VB STATE PLAY IN, BOISE
005377	HOLIDAY INN EXPRESS &	952.00	10/29/19	LODGING- VB STATE PLAY-IN, BOISE 10/25/19
005378	FLORAL ARTISTRY	8.95	10/29/19	SR NIGHT ADDED 1 WRP ROSE FOR FB 10/25
***	TOTAL	9,893.69		





LAPWAI ELEMENTARY SCHOOL  
LAPWAI SCHOOL DISTRICT #241  
Box 247  
Lapwai ID 83540  
(208) 843-2960/2952

To: Board of Trustees  
From: Teri Wagner  
Date: November 12, 2019  
RE: November Board Back-Up

#### **Building Documents Attached**

- Attendance
- Classroom Observations
- Parent Contacts
- Faculty Meeting Agendas
- Friday Professional Learning Agendas
- Leadership Team Agenda
- Enrollment
- Student Body Funds

#### **Professional Learning**

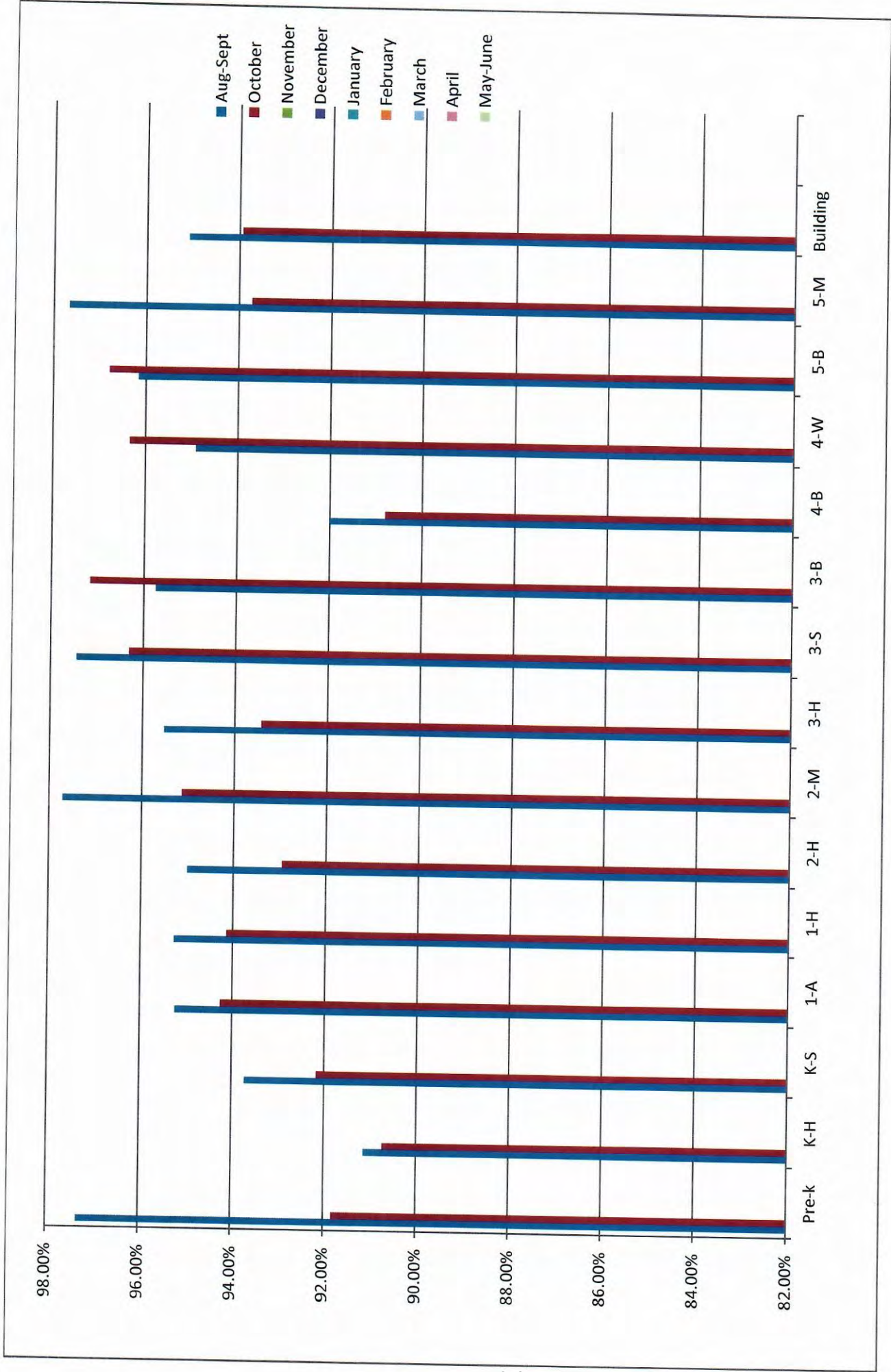
- Grade Level Professional Learning Communities
- Essential Standards Unit Plans
- Benchmark Assessment Data Analysis
- Intervention Planning
- LCSC Student Visit

#### **Family/Community Involvement**

- |  |              |
|--|--------------|
| • Parent Teacher Conferences <b>91% Attendance</b> | November 7-8 |
| • Celebrating Families in Our community            | November 12  |
| • Family Engagement Team - STEP                    | November 14  |
| • Student Success Assemblies                       | November 15  |

*Together, we ensure all students will reach their full potential.*

*kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.*



LAPWAI ELEMENTARY SCHOOL  
ATTENDANCE  
2019-2020



# Classroom Observations, Walkthroughs, and/or Conferences 2019-2020 First Semester

	9/3	9/16	9/23	9/30	10/7	10/14	10/28	11/4	11/11	11/18	11/24	12/2	12/9	1/6	1/13
Arthur	o	w			oo	wc	o								
Baldwin	o	o		oo	wc		o								
Beckman	o	w		o	o	oc	o	odcc							
Blyleven	o	w		oo	o	occ	dc								
Clark	c	c	c		c			c							
Hartwig	o		w, c	oo	w	c	o	dcc							
Hays	o			wc	o	o	o	o							
Hewett	o	w		oo	o	wc	o								
Hillman	o	w		oo	o	oc	o	o							
Jones	o	c	c	oo		c	o	dcc							
McKarcher	o	w	c	oo	o	oc	o	o							
Melton	o	w													
Morgan	o	w		oo	w	oc	o								
Raml	o			o	w										
Shaffer				wc				o							
Sliger	o	w		wc	w	wc	o								
Stamper	o	w		wc	o	owc	w	w							
Woodford	o	w		oo	o	o	dc								

o = observation

c = conference

w = walkthrough with feedback

d=documented observation

e = formal observation

**Family, Community, School Partnerships  
Contact Report  
2019-2020**

	August September	October	November	December	January	February	March	April	May June	Totals
<b>Arthur</b>	237	265								
<b>Baldwin</b>	185	210								
<b>Beckman</b>	107	194								
<b>Blyleven</b>	129	72								
<b>Bonner</b>	25	47								
<b>Cardenas -Cooley</b>	24	22								
<b>Clark</b>	41 + 1	41								
<b>Dahl</b>	92	77								
<b>Hartwig</b>	116	123								
<b>Hays</b>	182	183								
<b>Hewett</b>	673	425								
<b>Hillman</b>	91	117 + 1								
<b>Jones/Henry</b>	146	87								
<b>McKarcher</b>	160	96 + 1								
<b>Melton</b>	28	32								
<b>Morgan</b>	183	208								
<b>Raml</b>	50	53								
<b>Sliger</b>	126	143								
<b>Stamper</b>	117	115								
<b>Woodford</b>	397	390								
<b>Teri Wagner</b>	110	304								
<b>Total</b>	<b>3219</b>	<b>3204</b>								

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.



### Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

### Announcements (1:25)

- \*Building Goals
- LT Meeting Monday
- Shoes
- PD Credit from U of I (list of names)
- U of I students October 22, 23, 24
- Math and Science \$
- Halloween
- Parking Lot Closed on Wednesday, October 16
- Meetings-Student Growth Goals and IPLPs
- Teacher Talk
- Response Opportunities
- Best Practice Interventions
- Playground Supervision
- Good of the Group

### \*Building Goals

#### ELA

Sixty-six percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K - Letter Sound) fluency as measured by fall 2019 to spring 2020 AIMSweb Benchmark Assessment.

#### MATH

Lapwai Elementary students grades 1-5 who score at/above benchmark will increase by 30% from Fall 2019 to Spring 2020 as measured by STAR Math Benchmark Assessment.

#### BEHAVIOR (PBIS)

School-wide discipline referrals for the infraction of physical aggression will decrease by 10% from June 2019 to June 2020 as evidenced by data collected in the School-wide Information System (SWIS).

### To Do List

1. **\*\*Intervention Meetings** Hillman 2:00; McKarcher 2:30; Hartwig 3:00
2. **Analyze Student Data**
3. Compose Student Growth SMART Goal (5c-individual, grade level or content area measure)
4. Write state required SMART Individual Professional Improvement Plan (IPLP)
5. Complete state required Literacy Plans
6. Plan for successful RTI implementation Hattie's #3 **Effect Size 1.07**
7. Continue work on Essential Standards Unit Plans

### **\*\*Are Interventions Working and How Do You Know?**

Analyze the data

- Is it the correct intervention?
- Are best practice strategies in place?
- Is the student engaged during intervention time?
- Is the most skilled person providing the intervention?
- Is the intervention offered at the correct frequency and duration?

Professional Learning-System Assessment  
October 11, 2019

- 2 = Fully in place  
1 = Partially in place  
0 = Not at all  
X = Don't know

- \_\_\_\_\_ I have confidence and skill in finding and using the data from screening/benchmark assessments (Aimsweb/Fluency, Istation/ISIP, STAR Math, STAR Reading).
- \_\_\_\_\_ Diagnostics have been used to identify **why** each student is struggling.
- \_\_\_\_\_ Students have been assigned to interventions based on data.
- \_\_\_\_\_ Students are engaged and participating during intervention time.
- \_\_\_\_\_ Progress monitoring for intervention students has been designed and is in place.
- \_\_\_\_\_ Students set goals and are involved in their own assessment for learning.

Questions, comments, concerns

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Professional Learning - System Assessment  
October 11, 2019

- 2 = Fully in place  
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- \_\_\_\_\_ I have confidence and skill in finding and using the data from screening/benchmark assessments (Aimsweb, Istation/ISIP, STAR Math, STAR Reading).
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- \_\_\_\_\_ Students are engaged and participating during intervention time.
- \_\_\_\_\_ Progress monitoring for intervention students has been designed and is in place.
- \_\_\_\_\_ Students set goals and are involved in their own assessment for learning.

Questions, comments, concerns

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### Tier 3 Student Intervention

[illegible]

## Data Sharing

LSF

## Station

Foundational Skills Classroom Teacher- 1 copy per intervention kid in Dena's box on Friday PM

RCBM

## Rewards

## Reach Tests

**Professional Learning Agenda**  
**October 16, 2019 at 1:25 PM**  
**Traci McKarcher's Room #217**

**Our Meeting Norms**

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

**Topics**

1. U of I visit on Wednesday morning, October 23, 2019
2. Fluency goal attainment
3. Instruction vs evaluation goals
4. Best practice RtI
5. Improving our system by sharing data

**Building Goals**

**ELA**

Sixty-six percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by fall 2019 to spring 2020 AIMSweb Benchmark Assessment.

**MATH**

Lapwai Elementary students grades 1-5 who score at/above benchmark will increase by 30% from Fall 2019 to Spring 2020 as measured by STAR Math Benchmark Assessment.

**BEHAVIOR (PBIS)**

School-wide discipline referrals for the infraction of physical aggression will decrease by 10% from June 2019 to June 2020 as evidenced by data collected in the School-wide Information System (SWIS).



**Our Meeting Norms**

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

**Announcements (1:25)**

- U of I students October 22, 23, 24
- Halloween
- Student Growth Goals
- Individual Professional Learning Plans
- Support for a colleague
- Good of the Group

Goal for Today: Plan for successful RTI implementation    Hattie's #3 **Effect Size 1.07**

1. Share Your To Do List From Wednesday Morning Meeting

- What did you get accomplished?
- What is left to do?

2. Share Tier 3 Intervention Sheets

Are Interventions Working and How Do You Know?

Analyze the **data**

- Is it the correct intervention?
- Is Progress Monitoring happening?
- Does Progress Monitoring align to the intervention?
- Is the intervention working? How do you know?
- Is the student **engaged** during intervention time?
- Are best practice strategies in place?
- What does engagement look like?
- If it is not working, what's next?

3. Continue work on Essential Standards Unit Plans and Common Assessments

**\*\*Intervention Meetings** Stamper 2:00; Hewett 2:30; Baldwin 3:00

**Our Meeting Norms**

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

**Announcements (1:25)**

- Teacher Evaluation Schedule
- Good of the Group

1. Review U of I Student Visit
2. Are Interventions Working and How Do You Know?  
If they are not working, what are you going to do?  
Analyze the **data**
  - Letter Sound Fluency
  - Foundational Skills Assessment
  - Istation – Schedule and On Demand Selection (**REACH INTO PHONICS=ALPHABETIC DECODING**)
  - RCBM Fluency Interventions Start on Tuesday
3. Schedule Conferences
4. Continue work on Essential Standards Unit Plans, Common Assessments, Data Analysis, Best Practice Interventions

**\*\*Intervention Meetings** 5<sup>th</sup> Grade 2:10; Byleven 2:40; Woodford 3:10

**Our Meeting Norms**

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

**Announcements (1:25)**

- Winter Concert Dec. 18
- Potluck Tomorrow
- Good of the Group

**1. PT Conferences**

- Attendance goal 90%
- Gentle and Relentless Pressure
- Email addresses
- Impact Aid Surveys
- Mail report cards by Nov. \_\_\_\_\_

**2. Continue work on Essential Standards Unit Plans, Common Assessments, Data Analysis, Best Practice Interventions**

**3. Are Interventions Working and How Do You Know?**

If they are not working, what are you going to do?

Analyze the **data**

- Letter Sound Fluency
- Foundational Skills Assessment
- Istation – Schedule and On Demand Selection (**REACH INTO PHONICS=ALPHABETIC DECODING**)
- RCBM Fluency Interventions
- STAR

**\*\*Intervention Meetings**

Arthur 7:20 AM

Hartwig 7:40 AM



## Leadership Team Agenda

Monday, November 11, 2019

LT Member	Sign in
Kelly Hillman	
Julie Clark	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	Absent

### Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT, NOW WHAT)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers)

### Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. Interrupt any admiration of the problem, "So what, now what."
3. Redirect "blaming"

**Time:** 3:40-7:00 PM (200 minutes)

**Location:** Room 217

**Dinner:** Provided

**Bring:** **YOUR Fluency, Istation, STAR Reading and STAR Math Data (paper or electronic)**  
Snacks and drinks

1. Quick review of norms, minutes & agenda from last meeting THANK YOU Cassie! (5 minutes)
2. Celebrations and good of the group (15 minutes) **Collective Teacher Efficacy 1.57**

### Percent of Students at Each Grade Level Meeting Benchmark

	Fluency and Accuracy					Istation	STAR	STAR	
	Letter Naming Fluency	Letter Sound Fluency	Letter Sound Accuracy	CBM	CBM Accuracy	ISIP	Reading 50%	Math 50%	
K	39%								
1		33%							
2				35%	35%	39%			
3				35%	27%	31%			
4				33%	58%		16%	24%	
5				33%	52%		6%	38%	

### 2019-2020 Goals

**ELA** - Sixty-six percent of Lapwai Elementary School students grades K-5 will **meet or exceed expected growth** in reading (K Letter Sound) fluency as measured by fall 2019 to spring 2020 LSF/RCBM Benchmark Assessment.

**MATH** - Lapwai Elementary students grades 1-5 who score at/above benchmark will increase by **30%** from Fall 2019 to Spring 2020 measured by STAR Math Benchmark Assessment.

**PBIS** - School-wide discipline referrals for the infraction of physical aggression will decrease by **10%** from June 2019 to June 2020 as evidenced by data collected in the School-wide Information System (SWIS).

3. Review 1<sup>st</sup> quarter data (50 minutes)
  - Are we on track to meet our building goals?
  - How do we know?
  - Do we need to schedule content or grade level band meetings?
4. Plan for successful PLTs and RTI implementation (40 minutes) **1.20**  
Rate essential actions for Tiers 1, 2, and 3  
Identify questions for Lexie, Nov. 21
5. Design Instructional Rounds for 2<sup>nd</sup> Quarter (60 minutes)  
**Jigsaw article 1.29**
6. Review and set professional learning **calendar** for *November and December* (20 minutes)
7. Confirm date and develop agenda for December 9 and January ? LT meetings  
Evaluate meeting effectiveness. (5 minutes)



# Analyzed Business Checking - PF

Account number: 801013418 ■ October 1, 2019 - October 31, 2019 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341  
LAPWAI ELEMENTARY SCHOOL  
STUDENT BODY  
404 S MAIN ST  
LAPWAI ID 83540-6131

## Questions?

Call your Customer Service Officer or Client Services  
**1-800-AT WELLS** (1-800-289-3557)  
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](http://wellsfargo.com)

Write: Wells Fargo Bank, N.A. (113)  
P.O. Box 6995  
Portland, OR 97228-6995

## Account summary

### Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$8,926.44	\$1,400.00	-\$160.62	\$10,165.82

## Credits

### Deposits

Effective date	Posted date	Amount	Transaction detail
	10/09	1,400.00	Deposit
		<b>\$1,400.00</b>	<b>Total deposits</b>
		<b>\$1,400.00</b>	<b>Total credits</b>

## Debits

### Checks paid

Number	Amount	Date
3799	160.62	10/25
	<b>\$160.62</b>	<b>Total checks paid</b>
	<b>\$160.62</b>	<b>Total debits</b>

## Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
09/30	8,926.44	10/09	10,326.44	10/25	10,165.82
Average daily ledger balance		\$9,928.88			

31-Oct-19

Bank Reconcilliation 2019-20

		Checks	Deposits	Balance
10/1/2019	Beginning Balance			\$8,926.44
10/9/2019			\$1,400.00	
10/21/2019	#33799	\$160.62		\$8,765.82
4/30/2019	Ending Balance			\$10,647.45

Lapwai School District #341  
Lapwai Elementary School  
October 31, 2019

		Beginning Balance		Deposits		Disbursements		Ending Balance
General Fund		\$6,901.64		\$1,400.00		\$160.62		\$8,141.02
Library/Book Fair		\$120.46						\$120.46
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$13,734.83						\$10,165.82



10/31/19

Lapwai Elementary School

0844-2020

08:55

## Enrollment Analysis

Page 1

0844-2020 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	1.000	1.000	2.000
W - White	1.000	2.000	3.000
Grade: KG			
H - Hispanic	0.000	1.000	1.000
I - American Indian	21.000	17.000	38.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	2.000	0.000	2.000
MR - Multi-Racial	0.000	1.000	1.000
Grade: 01			
B - Black or Africa	1.000	0.000	1.000
I - American Indian	21.000	16.000	37.000
W - White	1.000	1.000	2.000
Grade: 02			
B - Black or Africa	0.000	1.000	1.000
H - Hispanic	0.000	1.000	1.000
I - American Indian	18.000	13.000	31.000
W - White	3.000	2.000	5.000
MR - Multi-Racial	2.000	1.000	3.000
Grade: 03			
H - Hispanic	0.000	2.000	2.000
I - American Indian	18.000	21.000	39.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	1.000	4.000	5.000
MR - Multi-Racial	0.000	3.000	3.000
Grade: 04			
I - American Indian	18.000	14.000	32.000
W - White	3.000	3.000	6.000
Grade: 05			
I - American Indian	15.000	17.000	32.000
W - White	1.000	0.000	1.000
MR - Multi-Racial	1.000	0.000	1.000
B - Black or Africa	1.000	1.000	2.000
H - Hispanic	0.000	4.000	4.000
I - American Indian	112.000	99.000	211.000
P - Native Hawaiian	2.000	0.000	2.000
W - White	12.000	12.000	24.000
MR - Multi-Racial	3.000	5.000	8.000
	130.000	121.000	251.000



# LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees  
 From: Dr. Penney, LMS-LHS  
 Subject: Board Report for October 2019

## Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Friday PD Agendas
5. Good of the order documents

## Upcoming Events at Lapwai Middle/High School:

Oct 3	CCR Senior Support Night 5:30
Oct 4	Holiday-Bear Paw
Oct 11	School Picture Retakes (canceled) Athletic Grade Checks
Oct 9-11	Idaho Mastery Education Network Conference/Training in Boise-D'Lisa and Team
Oct 23	CCR Freshman College Night
Oct 14	Idaho Indigenous People's Day
Oct 15	STEM competition team presentation, Volleyball Senior Night
Oct 23-25	Advanced Opportunities Training in Meridian, ID (D'Lisa)
<b>Nov 1</b>	<b>End of the first quarter, Native American Awareness Month</b>
Nov 7-8	Fall PTC's
Nov 11 <sup>th</sup>	Veteran's Day and FAFSA NIGHT in the library (seniors)
Nov 12 <sup>th</sup>	Rock your Mocs at school
Nov 13 <sup>th</sup>	Native American Awareness Month-Wear your ribbon skirts/shirts day
Nov 14 <sup>th</sup>	Culturally Responsive Committee Honor Walk 2:30 LHS Gym
Nov 21 <sup>st</sup>	LMS-LHS Success Assembly 2:30
Nov 27-29	Thanksgiving Break
December 19 <sup>th</sup>	END OF THE FIRST QUARTER
December 20 <sup>th</sup>	Grading day, no school, then the start of winter break
Jan 6, 7, 8	FIRST SEMESTER WINTER PARENT-TEACHER CONFERENCES Evenings only, school is in session all three days.

*"Together, we ensure all students will reach their full potential."*

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

**AYP Sub-Totals:**

Number Student	Percent Present	Description			
264	90.27%	ALL Students Selected			
113	89.09%	Lunch F/R vs Non F/R	151	Students w/	91.16% Present
51	88.79%	IEP vs Non-IEP	213	Students w/	90.62% Present
0	0%	ELL vs Non-ELL	264	Students w/	90.27% Present
9	88.40%	Race: Hispanic	255	Students w/	90.34% Present
222	89.76%	Race: American Indian or Alaska Native	42	Students w/	92.93% Present
13	95.34%	Race: Multi-Racial	251	Students w/	90.00% Present
1	88.49%	Race: Native Hawaiian or Other Pacific	263	Students w/	90.28% Present
19	93.66%	Race: White	245	Students w/	90.00% Present
		vs Non-H			
		vs Non-I			
		vs Non-MR			
		vs Non-P			
		vs Non-W			

11/12/19

## LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

08:15

## Attendance Totals (ADA)

Page 3

10/01/19 To 10/31/19

## Sub Totals by Date - 0583

	Date	Enrl	Total Actual		Total Possible		Percentage
			Min.	hrs.	Min.	hrs.	
Tuesday,	10/01/19	261	90900	1515.00	97804	1630.07	92.94
Wednesday,	10/02/19	261	91701	1528.35	97804	1630.07	93.76
Thursday,	10/03/19	261	92123	1535.38	97804	1630.07	94.19
Monday,	10/07/19	261	89083	1484.72	97804	1630.07	91.08
Tuesday,	10/08/19	262	90251	1504.18	98182	1636.37	91.92
Wednesday,	10/09/19	263	91310	1521.83	98294	1638.23	92.89
Thursday,	10/10/19	263	89603	1493.38	98294	1638.23	91.16
Friday,	10/11/19	263	60087	1001.45	66807	1113.45	89.94
Monday,	10/14/19	263	88605	1476.75	98294	1638.23	90.14
Tuesday,	10/15/19	263	91005	1516.75	98294	1638.23	92.58
Wednesday,	10/16/19	263	89947	1499.12	98294	1638.23	91.51
Thursday,	10/17/19	263	87594	1459.90	98294	1638.23	89.11
Friday,	10/18/19	263	58848	980.80	66807	1113.45	88.09
Monday,	10/21/19	263	85841	1430.68	98294	1638.23	87.33
Tuesday,	10/22/19	263	86523	1442.05	98294	1638.23	88.02
Wednesday,	10/23/19	263	86248	1437.47	98294	1638.23	87.74
Thursday,	10/24/19	263	88130	1468.83	98294	1638.23	89.66
Friday,	10/25/19	263	55312	921.87	66807	1113.45	82.79
Monday,	10/28/19	264	88150	1469.17	98672	1644.53	89.34
Tuesday,	10/29/19	264	87628	1460.47	98672	1644.53	88.81
Wednesday,	10/30/19	264	88510	1475.17	98672	1644.53	89.70
Thursday,	10/31/19	264	88873	1481.22	98672	1644.53	90.07

11/12/19

08:15

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

0583-2020

Page 2

\*\*\*\*\*  
\*\*\*\* School Totals \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	19	22	41	384.50	461.00	845.50	17.48	20.95	38.43
			Absences:	33.50	23.00	56.50			
			Possible:	418.00	484.00	902.00			
				(91.99%)	(95.25%)	(93.74%)			
07	17	21	38	357.00	441.00	798.00	16.23	20.05	36.27
			Absences:	17.00	21.00	38.00			
			Possible:	374.00	462.00	836.00			
				(95.45%)	(95.45%)	(95.45%)			
08	22	28	50	433.00	561.50	994.50	19.68	25.52	45.20
			Absences:	33.00	49.50	82.50			
			Possible:	466.00	611.00	1077.00			
				(92.92%)	(91.90%)	(92.34%)			
09	21	18	39	413.00	353.50	766.50	18.77	16.07	34.84
			Absences:	49.00	42.50	91.50			
			Possible:	462.00	396.00	858.00			
				(89.39%)	(89.27%)	(89.34%)			
10	28	13	41	573.50	252.50	826.00	26.07	11.48	37.55
			Absences:	38.50	33.50	72.00			
			Possible:	612.00	286.00	898.00			
				(93.71%)	(88.29%)	(91.98%)			
11	18	11	29	347.50	225.50	573.00	15.80	10.25	26.05
			Absences:	48.50	16.50	65.00			
			Possible:	396.00	242.00	638.00			
				(87.75%)	(93.18%)	(89.81%)			
12	15	11	26	297.00	202.50	499.50	13.50	9.20	22.70
			Absences:	33.00	39.50	72.50			
			Possible:	330.00	242.00	572.00			
				(90.00%)	(83.68%)	(87.33%)			
Total	140	124	264	2805.50	2497.50	5303.00	127.53	113.52	241.04
			Absences:	252.50	225.50	478.00			
			Possible:	3058.00	2723.00	5781.00			
				(91.74%)	(91.72%)	(91.73%)			

11/12/19

LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

08:15

## Attendance Totals (ADA)

Page 1

This Report is Run By : SLeighton

Report Type : District/Site Totals

Student Selection Status : Only Active Students

Select on Calendar Dates: 10/1/2019 10/31/2019

No: Print Student Names & Totals

No: Sub-Totals by Grade

No: Sub-Totals by ResidencyCode

Yes: Sub-Totals for School

Yes: Sub-Totals By Date

### Special Options:

No: Include 'Special Attendance' Log File

If printing Student Names/Totals: ==> Include w/ each student's Totals

No: Combine Attendance this Year from All-Sites

No: Include Period Zero

No: Exclude Projected Students

This report only uses enrollment grade of 06 to 12



# LMS-LHS Lesson Plans for 2019-20

Staff Member	8/28	9/3	9/9	9/16	9/23	9/30	10/7	10/14	10/21	10/28	11/4	11/11	11/18	11/25	12/2
Sheryl Bentz	---	X	X	X	X	X	X	X	X	X	X				
Devin Boyer	---	X	X	X	X	X	X	X	X	X	X				
Brad Carpenter	---	X	X	X	X	X	X	X	X	X	X				
Iris Chimburas	---	X	X	X	X	X	X	X	X	X	X				
Tami Church	---	X	X	X	X	X	X	X	X	X	X				
Jake Genthos	---	X	X	X	X	X	X	X	X	X	X				
Veronica Hamilton	---	X	X	X	X	X	X	X	X	X	X				
Chanel Harming	---	X	X	X	X	X	X	X	X	X	X				
Verna Johnson	---	X	X	X	X	X	X	X	X	X	X				
Georgie Kerby	---	X	X	X	X	X	X	X	X	X	X				
Stacey Kinnick	---	X	X	X	X	X	X	X	X	X	X				
Josh Leighton	---	X	X	X	X	X	X	X	X	X	X				
Joslyn Leighton	---	X	X	X	X	X	X	X	X	X	X				
Sam Maynes	---	X	X	X	X	X	X	X	X	X	X				
Grant Martinson	---	X	X	X	X	X	X	X	X	X	X				
Ena Raml	---	X	X	X	X	X	X	X	X	X	X				
Emma Shaffer	---	X	X	X	X	X	X	X	X	X	X				
Sheila Scott	---	X	X	X	X	X	X	X	X	X	X				
Georgia Sobotta	---	X	X	X	X	X	X	X	X	X	X				
Mary Lynn Walker	---	X	X	X	X	X	X	X	X	X	X				

**10/25/19 Agenda Library, 1:30-3:30** (Please get binder from office 205 and sign in)  
**(Senior Night tonight at 7PM: last home game against Kamiah)**  
**Volleyball game at Timberline High School, 1PM MST! Good luck Ada, Joslyn, and girls!**  
HAVE TYLER SIS QUESTIONS? Call 1-800-733-0922, x 151121 (JoEllen) email: [sisk12help@tylertech.com](mailto:sisk12help@tylertech.com)

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW/SISK12.aspx>

REWARDS: Elibrary: <https://elibrary.voyagersopris.com>

<https://rewards.voyagersopris.com/welcome.do>

SWIP Tool: <http://apps.sde.idaho.gov/SWIP/Home/Home>

STAR (Renaissance Learning) LOG IN---

1) Go to <https://hosted243.renlearn.com/370290/>

2) Login is your FIRST INITIAL, LAST NAME

3) PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

Milepost website: <https://www.silverbacklearning.net/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: [www.pearsonsuccessnet.com](http://www.pearsonsuccessnet.com)

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

## **ANNOUNCEMENTS:**

1. Grading day is next Friday, 11/1/19, please plan for a 4 day week
2. Fall Parent-Teacher Conferences are November 7<sup>th</sup> (8AM-8PM) and November 8<sup>th</sup> (AM-11:30PM, last conference scheduled at 11AM)
3. Other good of the order:

## **AGENDA:**

### **1:30-2:30 Classroom Management**

- 
- 

### **2:30-3:30**

#### **A. UPDATE TYLER**

- ✓ Gradebook
- ✓ Progress reports and documentation
- ✓ Eligibility reports
- ✓ Number of F's in system and failing grades

#### **B. Core curriculum update for Pearson Common Core Edition**

- a. Staff using Pearson-Prentice Hall pick a classroom/space to meet
- b. We have returning users and new users
- c. Can we locate the adapted materials to both ELA/MATH?



- d. Explore both the pearsonsuccessnet.com and the bridge
- e.

<https://www.pearsonsuccessnet.com/snpapp/login/PsnLandingPage.jsp?showLandingPage=true>

f.

<https://k12integrations.pearsoncmg.com/ca/manageUsers.htm#teacher>

- g. My log in is dpinkham\_psnadmin and my password is "Yoda1235".

### C. WIN TIME/REWARDS PREP

- a. HELP! Have you seen D'Lisa's master student workbook and the unspiraled teacher manual by chance? These are needed to make the paper copies.
- b. Volunteer: Unit 3 are copied.
- c. Who can make copies of Unit 3 end of unit checks?  
\_\_\_\_\_ (Person)
- d. Who can make copies of Unit 4 student packet, hole punched and stapled, front to back, a master copy and begin copying in increments of 25, up to over 100 copies \_\_\_\_\_ (Person)
- e. Who can make copies of Unit 4 end of unit checks?  
\_\_\_\_\_ (Person)
- f. WIN TIME PREP MATERIALS AND BE PREPARED FOR 10-28-31

NOTES:

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# “WIN” TIME PROGRESS REPORTS

Quarter 1: (August 28 to October 31)

<b>Student Name</b>	
<b>Instructor's Name</b>	
<b>WIN TIME</b>	2:04-2:29 Monday-Thursday
<b>Credit</b>	At the end of semester 1 and semester 2, students with faithful attendance and participation in both advisory period and WIN time can earn a pass/fail credit for a total of 1 credit at the end of semester 1 and 1 credit at the end of semester 2.
<b>Purpose</b>	<p><b>WIN</b> Time stands for “<u>W</u>hat I <u>N</u>eed” Time and focuses on 20 minutes of solid literacy and language skills acquisition explicit instruction.</p> <p>The “Rewards” curriculum focuses on:</p> <ul style="list-style-type: none"> <li>Literacy and language skills acquisition, such as: Language vocabulary, word meaning, reasoning/evidence, textual analysis, and revising/editing</li> </ul> <p>In addition, it prepares students for:</p> <ul style="list-style-type: none"> <li>SAT/ACT prep</li> <li>ISAT prep</li> </ul>
<b>Groupings</b>	Spring 2018 STAR Reading benchmark data was used to help group students into small groups. Based on their progress through the Rewards curriculum and performance on end of unit check-ups, students will move into new groups based on what they need... This first grouping shift will happen at the end of the first quarter.
<b>Assessments and Check-ups:</b>	<p>Your child took the following assessments:</p> <ul style="list-style-type: none"> <li>Multisyllabic Word Reading Fluency Pretest</li> <li>Passage Reading Fluency Pretest</li> <li>Spring 2018 STAR Reading data and Fall 2019 STAR Reading benchmark data</li> <li>End of lesson check-ups mid-unit and end-of-unit check-ups</li> </ul>
<b>My student's progress</b>	
Multisyllabic Word Reading Fluency Pretest	Correct <i>word parts</i> read in a minute: _____
	Correct words read in a minute: _____
Passage Reading Fluency Pretest	Correct words per minute: _____
Unit 1 End of Unit Check-Up	Total points _____/100
Check-up: 90-100 A or Excellent, 80-89 B or Very Good, 70-79 C or Good, 69 or below Needs Improvement	
Teacher comments: Praise and/or Opportunity for Improvement/2 <sup>nd</sup> Quarter goal:	

## Why *REWARDS Intermediate and Secondary*?

- Increase student fluency, vocabulary knowledge, and comprehension skills
- Increase student success in content-area classes, especially where advanced reading skills are needed to understand concepts and context
- Provide students practice with the types of questions asked on state tests
- Effectively help all struggling readers, whether they are English language learners, students with reading disabilities, or those who have simply fallen behind
- Explicit and systematic support for teachers
- ESSA evidence level: Strong



## AGENDA

# SO WHAT, NOW WHAT!

WHAT IS OUR COMPELLING WHY?

WHY DOES DATA HAVE TO BE AT THE CENTER OF  
EVERYTHING?

LT Meeting: 11-4-19, Monday, 3:45-7:00

NEXT MEETING November 19<sup>th</sup>, Tuesday, 3:45-7:00

NEXT MEETING December 10<sup>th</sup>, Tuesday, 3:45-7:00

### AGENDA SIGN IN:

MEMBER	SIGN IN	TIME
David Aiken		
D'Lisa Penney		
Josh Nellesen		
Georgie Kerby		
Sam Maynes		
Lori Ravet		
Stacey Kinnick		

Jake Genthos	(Absent)	
Iris Chimburas		

### Today's Norms:

1. Remain data focused (do not make assumptions about the student's progress or behavior)
2. Remain solution focused (**SO WHAT, NOW WHAT**)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers—including general education staff and behavior interventionists.
4. Take a break (coffee/bathroom) when you need it... we're working through to lunch.

### Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. **Interrupt any admiration of the problem, "So what, now what."**
3. Solution Focused: Redirect "blaming"

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW/SISK12.aspx>

REWARDS: Elibrary: <https://elibrary.voyagersopris.com>

<https://rewards.voyagersopris.com/welcome.do>

SWIP Tool: <http://apps.sde.idaho.gov/SWIP/Home/Home>

STAR (Renaissance Learning) LOG IN---

Go to <https://hosted243.renlearn.com/370290/>

Login is your FIRST INITIAL, LAST NAME

PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

Milepost website: <https://www.silverbacklearning.net/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: [www.pearsonsuccessnet.com](http://www.pearsonsuccessnet.com)

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

## AGENDA: 3:30-3:45 SIGN IN & Entry task (bright yellow attendance sheet)

1. 3:45-4:15 PTC's and Student Communication (Danielson 3a and 4d)
  - a. Review Fall Parent-Teacher Conference Needs
  - b. Discuss advisory time and communication between 11-11-19 to 12-18-19 and the end of the semester.
  - c. What needs to happen during PD/PLC's/Grading Day 12-19-19 to be ready for Winter PTC's on the evening of 1-6, 1-7, and 1-8
  - d. Friday PD's to plan include 11-22, 12-6, and 12-13
2. 4:15-4:30 ATTENDANCE CONCERNS, reporting period, tardies during advisory
  - a. Juniors
  - b. Seniors

- c. Communication about credit for Advisory & WIN Time
- d. Other concerns:
- 3. **4:30-6:00 WIN TIME DATA ANALYSIS AND REGROUPING ACTIVITY (May take more than 1.5 hrs)**
  - a. Excel data regrouped and analyzed on Google classroom MASTER TRACKER
  - b. Pink sheets from teachers analyzed
  - c. Levels (intermediate, secondary, science, social studies, where to place Denise's students and/or students struggling and in need of more supports)
  - d. Materials, resources, and weekly tracking system
  - e. The "things" we need to see consistently from teachers.
  - f. Regrouping students will occur on \_\_\_\_\_.
- 4. **6:00-6:25 SMART GOAL REVIEW & PLC REPORTS & NEXT STEPS FOR GOAL ATTAINMENT**
  - a. College and Career Readiness (Josh, Georgie, Jake) 5 min
  - b. PBIS (Iris) 5 min
  - c. ELA (Sam) 5 min
  - d. MATH (Stacey) 5 min
  - e. Culturally Responsive Committee (Iris?) 5 min
- 5. **6:25-7:00 Advisory focus and goals, materials**

## **(DRAFT) Advisory/Mentoring Period Weekly Focus 2019-20**

**(SCHOOL-WIDE EXPECTATIONS: By the end of each week the teacher will have provided the following opportunity in each Advisory/Mentoring Class)**

<b>Week (21 min period)</b>	<b>Date</b>	<b>Topic</b>	<b>Materials needed</b>	<b>Data collection/c heck in with staff</b>
<b>12</b> New SMART goals for the 2 <sup>nd</sup> quarter	Monday 11/11			
	Tuesday 11/12	ADVISORY/WIN TIME CREDIT	PPT	
	Wednesday 11/13	Academic dishonesty/cheating Attendance PPTs	PPT	
	Thursday 11/14			
	Friday 11/15	Two weeks before next grade checks for athletics	Student grade check sheets	
<b>13</b>	Monday 11/18	New SMART goals for 2 <sup>nd</sup> quarter		
	Tuesday 11/19			
	Wed 11/20			
	Thurs 11/21			
	Friday 11/22	Athletic Grade checks	Turn in to office	

14	Mon 11/25			
	Tues 11/26	Get all work to be caught up over the break with assignments.		
	No school! Thanksgiving. Have all materials you need to get caught up in your classes.			
15	Mon 12/2			
	Tues 12/3			
	Wed 12/4			
	Thurs 12/5			
	Friday 12/6	Athletic Grade checks	Turn in to office	
16	Mon 12/9	Two weeks until the end of the semester		
	Tues 12/10	Get artifacts for Winter PTC's		
	Wed 12/11			
	Thurs 12/12			
	Fri 12/13			
18	Mon 12/16	3 days until the end of the semester		
	Tues 12/17			
	Wed 12/18	END OF SEMESTER		
	Thurs 12/9	NO SCHOOL! GRADING DAY		
19	Mon 1/6			
	Tues 1/7			
	Wed 1/8			
	Thurs 1/9			

# WHAT / NEED....

- <https://elibrary.voyagersopris.com/welcome.do>
- Username: SchoolDistrictL2
- Password: GreatGulf7
- <https://rewards.voyagersopris.com/customer/rewards>
- Username: penneyd01
- Password: rewards1

What will our **WIN TIME** skills acquisition focus be building-wide for 2019-20?

Language vocabulary

Word meaning

Reasoning/evidence

Textual analysis

Revising/editing

## D.D.I. Team Shifting **DATA-DRIVEN INSTRUCTION**

- Data-driven instruction is a philosophy for schools that focuses on two simple questions:
  1. How do we know if our students are learning?
  2. And if they're not, what do we do about it? (CORE IDEAS: Pg 4 of DDI)

### **THE FOUR KEY PRINCIPLES:** (DDI Pg 11)

Assessment: Creating rigorous interim assessments that provide meaningful data.

Analysis: Examining the results of assessment to correctly identify the causes of both strengths and shortcomings.

Action: Teaching more effectively what students most need to learn.

Culture: Creating an environment in which data-driven instruction can survive and thrive.

## **STAFF WHO WILL TEACH WIN: 20 groups**

1	Kinnick	11	ML Walker	21	Denise Sabo SUB
2	Hamilton	12	Kerby	22	Ada Marks SUB
3	Harming	13	Genthos	23	
4	Bentz	14	Church	24	
5	Carpenter	15	Maynes	25	
6	Josh Leighton	16	Johnson	26	
7	Boyer	17	Sobotta	27	
8	Genny Brown	18	Bradley Peterson	28	
9	Martinson	19	Brett Bovard	29	



10	Joslyn Leighton	20	Buck Walker	30	
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**YEAR ONE: MASTERY-BASED LEARNING, YEAR ONE, STAGE ONE: ENVISIONING  
LEVEL OF SUPPORT INTEREST AND GOAL STATEMENTS**

Which Level of Support best aligns with your goals and intentions for participating in IMEN?

- X Exploration:** We can explore the features and benefits of Mastery Learning in action, connect with and learn from IMEN incubators to gain insight, and pick one area for focused study based on my district/school interests.

**TIMELY-DIFFERENTIATED SUPPORTS**

**1. Specific Culture Goal: Discover the Idaho Learning Cycle**

**Measurable:** The Lapwai Middle-High Leadership Team will meet monthly to investigate the Idaho Learning Cycle as evidenced by agenda and meeting minutes.

**Achievable:** The leadership team process and assessment calendar meetings have been effectively implemented since the 2015-16 school year. This exploration initiative will be integrated into this ongoing process.

**2. Specific Flexibility Goal: Grouping based on student needs and specific learning targets; Environments used to explore ways to offer independent learning time for students**

**Measurable:** The Lapwai Middle-High Leadership Team will analyze student benchmark and interim assessment data during monthly leadership team meeting demonstrated through the *Team Portfolio of Evidence*. Students will be grouped for skill acquisition/intervention instruction and grouping.

**Achievable:** The leadership team is directly involved in implementing data-driven instruction (DDI). Independent student learning time has been effectively implemented throughout our school system beginning with the introduction of credit recovery, advanced learning opportunities, Gear Up tutoring, and Tier 3 supports.

**3. Specific Transparency/Responsiveness Goal: support teachers in activating explicit skill instruction**

**Measurable:** All Teachers in the Lapwai Middle-High School will be utilizing the Rewards curriculum as developed by Anita Archer. Developed by award-winning education authors and literacy experts, REWARDS is a series of short-term reading and writing intervention materials specifically designed for struggling learners. REWARDS provides explicit instruction in literacy and writing for students who struggle with reading foundations, grammar, sentence refinement and structure. In addition, all staff will be receiving professional development weekly utilizing the Golden Principles of Explicit Instruction by Anita Archer as evidenced by weekly professional development agenda and minutes.

**Achievable:** The Lapwai School District has supported weekly professional development embedded in the curricular calendar for at least 3 hours of collaborative work for continuous monitoring of smart goals.

Why have you selected these particular goals? Please provide context and rationale.

Data-driven instruction and assessments are an existing priority for the Lapwai Middle-High School Leadership Team and Professional Learning Communities. Data analysis has uncovered timely, differentiation and supports as a priority. Plans to expand Multi-Tiered System of Supports next year include enabling teachers to

meets students where they are. These goals were identified to structure and support learning opportunities that optimize engagement, growth, and a sense of community.

## PLC AGENDA GUIDING QUESTIONS/NORMS:

Four questions that drive PLC work:			Assess
1	What is it we want our students to know and be able to do?	Have we identified the essential knowledge, skills, and dispositions each student is to acquire as a result of each unit of instruction?	
2	How will we know if each student has learned it?	Are we using formative assessment in our classrooms on an ongoing basis? Are we gathering evidence of student learning through one or more team-developed common formative assessments for each unit of instruction?	
3	How will we respond when some students do not learn it?	Can we identify students who need additional time and support by the student, by the standard, and for every unit of instruction? Do we use evidence of student learning from common formative assessment to analyze and improve our individual and collective instructional practice?	
4	How will we extend the learning for students who have demonstrated proficiency?	Can we identify students who have reached identified learning targets to extend their learning?	

## 4 A's Protocol (For data analysis and analyzing goals)

The 4 A's Protocol for setting and analyzing goals	
ASK questions to focus inquiry	Inquiry process begins with & is focused with good questions. "What do we want to know, what is the practical importance." Good questions help group stay grounded & reach data-driven decisions quickly and efficiently. Questions must be significant, open-ended, connected to decision, straight-forward.
ACQUIRE data and evidence	Data/Evidence inventory to gain a sense of what is available. Narrow and specifically related to answering your inquiry questions. Outcome/Demographic/Program/Perception.
ANALYZE and interpret	Team makes observations about the data. <u>Analyze</u> . Make statements that are: SURF S- specific, link to data. U- Understandable, makes sense to others R- related, tie data to the question that drives inquiry F- factual, reflect accurate reading of data. <u>Interpret</u> Use professional judgement and experience to make sense of the data.
ARRIVE at a decision	Context-specific, based on original purpose for engaging in data evidence. Decision can vary depending on stage of process. <ul style="list-style-type: none"> <li>● Goal improvement</li> <li>● Necessary conditions to support implementation</li> <li>● Adjustments</li> <li>● Sustainability, direction for next steps</li> </ul>

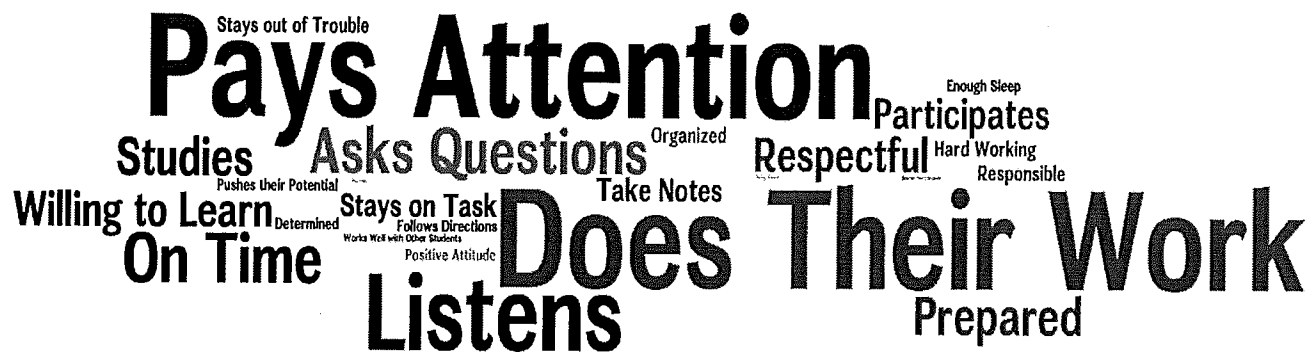
Dear Parent or Guardian,

Our conference format aims to support higher student achievement by providing **student-parent-teacher** teams the opportunity to discuss three essential questions:

- *How is the student performing in each course?*
- *What is affecting student achievement?*
- *What are some strategies for success?*

**We will NOT be conferencing with your child this quarter  
as they have proven to be an  
OUTSTANDING STUDENT!**

**If you would still like to conference we are available on Friday,  
November 8<sup>th</sup> from 8:00a.m-11:00a.m!**



Respectfully,

Lapwai Middle High School Teachers

Dear Parent or Guardian,

## Student/Parent/Teacher Conferences

Thursday, November 7<sup>th</sup> from 8:00a.m-8:00p.m  
and November 8<sup>th</sup> from 8:00a.m -11:00a.m

**Students** are ***strongly encouraged*** to attend conferences. Our conference format aims to support higher student achievement by providing student-parent-teacher teams the opportunity to discuss three essential questions:

- *How is the student performing in each course?*
- *What is affecting student achievement?*
- *What are some strategies for success?*

It is important for you to be at your child's conference. The goal of the conference is to create "success" by bringing the teacher, parent, and student together to work as a team.

**YOUR STUDENT-PARENT-TEACHER  
CONFERENCE TIME IS SCHEDULED FOR  
November 7<sup>TH</sup> at \_\_\_\_\_  
in room \_\_\_\_\_.**

Respectfully,

Lapwai Middle High School Teachers

If you are unable to meet at this time  
YOU must call to make arrangements.  
It is extremely important that a student-  
parent-teacher conference takes place.

Please call (208) 843-2241 if you need  
to reschedule.

**SMART GOAL 2019-20****Lapwai Middle-High School**

<b><u>ELA ISAT GOALS 6<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup>, and 10<sup>th</sup></u></b> The 6th, 7th, 8th, and 10th grades will grow an average of at least 15 scale points on the ISAT as compared to each of those classes' 2017-2018 ISAT average scale score as reported on the 2018-2019 ISAT.	6 <sup>th</sup>
	7 <sup>th</sup>
	8 <sup>th</sup>
	9 <sup>th</sup>
	10 <sup>th</sup>
<b><u>TOTAL</u></b>	
<b><u>ELA-READING STAR GOAL</u></b> In grades 6th - 12th, 50% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.	6 <sup>th</sup>
	7 <sup>th</sup>
	8 <sup>th</sup>
	9 <sup>th</sup>
	10 <sup>th</sup>
	11 <sup>th</sup>
	12 <sup>th</sup>
<b><u>TOTAL</u></b>	
<b><u>MATH ISAT GOALS 6<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup>, and 10<sup>th</sup></u></b> The 6th, 7th, 8th, 9th and 10th grades will grow at average of at least 15 average scale points on the ISAT as compared to each of those classes' 2017-2018 ISAT average scale score as reported on the 2018-2019 ISAT.	6 <sup>th</sup>
	7 <sup>th</sup>
	8 <sup>th</sup>
	9 <sup>th</sup>
	10 <sup>th</sup>
<b><u>TOTAL</u></b>	
<b><u>MATH STAR GOAL</u></b> In grades 6th - 11th, 60% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.	6 <sup>th</sup>
	7 <sup>th</sup>
	8 <sup>th</sup>
	9 <sup>th</sup>
	10 <sup>th</sup>
	11 <sup>th</sup>
	12 <sup>th</sup>
<b><u>TOTAL</u></b>	

**SMART GOAL FOR 2019-2020****Tier 1**

*The educational purposes of the schools are accomplished best in a positive school climate that teaches, models, and reinforces student behavior that is socially acceptable and conducive to the learning and teaching process. The Lapwai High School PBIS behavior expectations matrix describes the expected behavior for every location on our school grounds. These behavior expectations will be taught explicitly, modeled, practiced, and positively reinforced with 70% fidelity during the 2019-2020 academic school year AND at least 90% of staff can list 67% of the expectations according to the 1.4 teaching expectations of the Tiered Fidelity PBIS Inventory.*

**Tier 2**

*Lapwai Middle High School staff will abide by the Lapwai Student Code of Conduct to promote positive behavior strategies to improve academic preparation for each student at Lapwai Middle High School. The PBIS Plan will include: teaching school rules, reinforcing appropriate student behavior, using effective classroom management and positive behavior support strategies by providing early intervention for misconduct and appropriate use of consequences. In an effort to fully implement school-wide Positive Behavior Intervention and Supports (PBIS) and reduce the loss of instructional time the Lapwai Middle High School expects that each teacher will utilize a wide variety of corrective strategies. School policies and procedures describe and emphasize proactive, instructive, and/or restorative approaches to student behavior that are implemented consistently.*

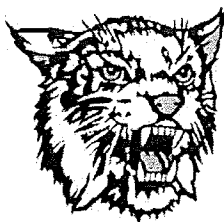
**Teachers must utilize and document a minimum of two research based interventions prior to writing and submitting a discipline referral on a minor offense. Using the SWIS data and teacher's written documentation of research based interventions the PBIS PLC will use the data to teach, coach all relevant staff in all aspects of intervention delivery, use the data as a progress report for monitoring student progress with the goal of no > 5% of students receiving Tier 2 supports as stated in the 2.10 Tiered Fidelity PBIS Inventory.**

**COLLEGE AND CAREER READINESS GOAL**

80% of all seniors will be prepared for their future success by meeting 3 of the following 6 indicators by May 2019.

Students will have:

- Completed at least 1 dual credit class
- Completed at least 1 technical competency credit (TCC)
- Complete a capstone course as a proxy for TCC
- Participated in an internship
- Participate in a job shadow
- College Entrance Exam



## Lapwai Middle School Boys Basketball 2019

<b>Date:</b>	<b>Opponent:</b>	<b>Place:</b>	<b>Time:</b>
Oct 24	Practice Begins	Lapwai Elem	TBD
Nov 7	@ Moscow	Moscow, ID	4:30pm
Nov 12	@ Asotin	Asotin, WA	4:30pm
Nov 14	Moscow	Lapwai, ID	4:30pm
Nov 19	@ Pullman	Pullman, WA	4:30pm
Nov 21	@ Jenifer	Lewiston, ID	4:30pm
Nov 25	Clarkston	Lapwai, ID	4:30pm
Dec 3	Jenifer	Lapwai, ID	4:30pm
Dec 9	@ Clarkston	Clarkston, WA	4:30pm
Dec 11	Asotin	Lapwai, ID	4:30pm
Dec 17	Sacajawea	Lapwai, ID	4:30pm

Coaches: Brooklyn Baptiste, Jeremiah Wynott, Alexio Domebo

Athletic Director: William Big Man

Principal: Dr. D'Lisa Pinkham

Superintendent: Dr. David Aiken





# ROCK YOUR MOCS

**2019**

**Rock Your Moccasins**  
**November 12th**



**LAPWAI  
MIDDLE-HIGH  
SCHOOL**



# **NOVEMBER IS NATIVE AMERICAN AWARENESS MONTH**

*In honor of  
Native American Awareness Month*

**The Culturally Responsive P.L.C. has  
designated NOVEMBER 13th as:**

**WEAR YOUR RIBBON SKIRT DAY AND**



**WEAR YOUR RIBBON SHIRT DAY!**





# 2019 HONOR WALK

HONORING the Past  
EMPOWERING the Present  
ENVISIONING the Future

Native American Heritage Month Honor Walk  
Lapwai HS Gymnasium  
November 14<sup>th</sup> at 2:30  
Community welcomed to join!



Fill out the Honor Walk Feather Card for yourself. Each lap represents something different to each individual. You can walk in honor or remembrance of someone, you can walk for strength, and you can walk in celebration of who you are. We are asking that you write down what each lap signifies to you. You may keep them private or share them on November 14<sup>th</sup>, just bring them with you on your walk.

# **WIN TIME CREDIT!**

**YES, Advisory Period + WIN Time =  
1 pass/fail credit.**

75

**HOW?**

Daily attendance and participation.

This is an easy credit. Make sure you attend and try. That's it!



## Lapwai High School Girls Basketball 2019-2020

<b>Date:</b>	<b>Opponent:</b>	<b>Location</b>	<b>Time:</b>
11/4	First Day of Practice	Lapwai, ID	TBD
11/15	First Day of Legal Competition		
11/22	<b>@ CV</b>	Coos Bay, ID ½ JV	6 & 7:30
11/26	<b>Genesee</b>	Lapwai, ID	6 & 7:30
12/6	<b>Genesis Prep</b>	Lapwai, ID	4:30 pm
12/10	<b>Mayhaw</b>	Pennington, OR	6 & 7:30
12/12	<b>@ Kamiah</b>	Kamiah, ID	6 & 7:30
12/14	<b>Potlatch</b>	Lapwai, ½ C 12pm	1 & 2:30
12/16	<b>Grangeville</b>	Lapwai, ID	6 & 7:30
12/19	<b>@ Prairie</b>	Cottonwood, ID	6 & 7:30
12/26-12/28	<b>@ Avista Tournament</b>	Leavenworth, ID	TBD
1/4	<b>@ Genesis Prep</b>	Rock Falls, ID	4:30 pm
1/7	<b>Lapwai awii</b>	Lapwai, ID	6 & 7:30
1/9	<b>@ JV</b>	Lapwai, ID ½ JV	6 & 7:30
1/11	<b>@ Grangeville</b>	Grangeville, ID	6 & 7:30
1/16	<b>Prairie</b>	Lapwai, ID	6 & 7:30
1/18	<b>Troy</b>	Lapwai, ID	7:30 pm
1/21	<b>@ Potlatch</b>	Potlatch, ID 1/2C 5,6	6 & 7:30
1/24	<b>@ Genesee</b>	Genesee, ID	6 & 7:30
1/30	<b>Kamiah</b>	Lapwai, ID	6 & 7:30
2/1	<b>@ Troy</b>	Troy, ID	7:30 pm
2/3-2/13	District Tournament	LCSC	TBD
2/14	Regional Play-In Game vs Wallace	TBD	TBD
2/15	State Play-In Game	TBD	TBD
2/20-2/22	State Tournament	Nampa, ID	TBD

### **Bold (League Games)**

Head Coach: Eric Spencer  
Assistant Coach:  
Athletic Director:  
Principal: Dr. D'Lisa Penney

## Lapwai High School Boys Basketball 2019-2020

<b>Date:</b>	<b>Opponent:</b>	<b>Location</b>	<b>Time:</b>
11/15	First Day of Practice	Lapwai, ID	TBD
12/3	Grangeville	Lapwai, ID	6 & 7:30
12/6	Genesis Prep	Lapwai, ID	6:00 pm
12/10	<b>Kamiah</b>	Lapwai, ID	6 & 7:30
12/13	<b>@ Potlatch</b>	Potlatch, ID	6 & 7:30
12/17	<b>CV</b>	Lapwai, ID	6 & 7:30
12/26-12/28	@ Avista Tournament	Lewiston, ID	TBD
1/4	@ Genesis Prep	Post Falls, ID	6:00 pm
1/7	<b>@ Genesee</b>	Genesee, ID	6 & 7:30
1/9	Nixya'awii	Pendleton, OR	6 & 7:30
1/14	<b>@ Prairie</b>	Cottonwood, ID	6 & 7:30
1/17	<b>@ Troy</b>	Troy, ID	6 & 7:30
1/23	<b>Potlatch</b>	Lapwai, ID	6 & 7:30
1/25	<b>Genesee</b>	Lapwai, ID	6 & 7:30
1/28	<b>@ Kamiah</b>	Kamiah, ID	6 & 7:30
1/31	<b>Troy</b>	Lapwai, ID	6 & 7:30
2/4	@ Grangeville	Grangeville, ID	6 & 7:30
2/8	<b>@ CV</b>	Kooskia, ID	6 & 7:30
2/13	Nixya'awii	Lapwai, ID	6 & 7:30
2/14	<b>Prairie</b>	Lapwai, ID	6 & 7:30
2/17-2/27	District Tournament	LCSC	TBD
2/28	Regional Play-In Game vs Wallace	TBD	TBD
2/29	State Play-In Game	TBD	TBD
3/5-3/7	State Tournament	Nampa, ID	TBD

### **Bold (League Game)**

Head Coach: Zachary Eastman

Assistant Coach:

Athletic Director:

Principal: Dr. D'Lisa Penney

## Lapwai High School Boys Basketball

### 2019-2020

<b>Date:</b>	<b>Opponent:</b>	<b>Location</b>	<b>Time:</b>
11/15	First Day of Practice	Lapwai, ID	TBD
12/3	Grangeville	Lapwai, ID	6 & 7:30
12/6	Genesis Prep	Lapwai, ID	6:00 pm
12/10	<b>Kamiah</b>	Lapwai, ID	6 & 7:30
12/13	<b>@ Potlatch</b>	Potlatch, ID	6 & 7:30
12/17	<b>CV</b>	Lapwai, ID	6 & 7:30
12/26-12/28	<b>@ Avista Tournament</b>	Lewiston, ID	TBD
1/4	<b>@ Genesis Prep</b>	Post Falls, ID	6:00 pm
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1/9	Nixya'awii	Pendleton, OR	6 & 7:30
1/14	<b>@ Prairie</b>	Cottonwood, ID	6 & 7:30
1/17	<b>@ Troy</b>	Troy, ID	6 & 7:30
1/23	<b>Potlatch</b>	Lapwai, ID	6 & 7:30
1/25	<b>Genesee</b>	Lapwai, ID	6 & 7:30
1/28	<b>@ Kamiah</b>	Kamiah, ID	6 & 7:30
1/31	<b>Troy</b>	Lapwai, ID	6 & 7:30
2/4	<b>@ Grangeville</b>	Grangeville, ID	6 & 7:30
2/8	<b>@ CV</b>	Kooskia, ID	6 & 7:30
2/13	Nixya'awii	Lapwai, ID	6 & 7:30
2/14	<b>Prairie</b>	Lapwai, ID	6 & 7:30
2/17-2/27	District Tournament	LCSC	TBD
2/28	Regional Play-In Game vs Wallace	TBD	TBD
2/29	State Play-In Game	TBD	TBD
3/5-3/7	State Tournament	Nampa, ID	TBD

### **Bold (League Game)**

Head Coach: Zachary Eastman

Assistant Coach:

Athletic Director:

Principal: Dr. D'Lisa Penney

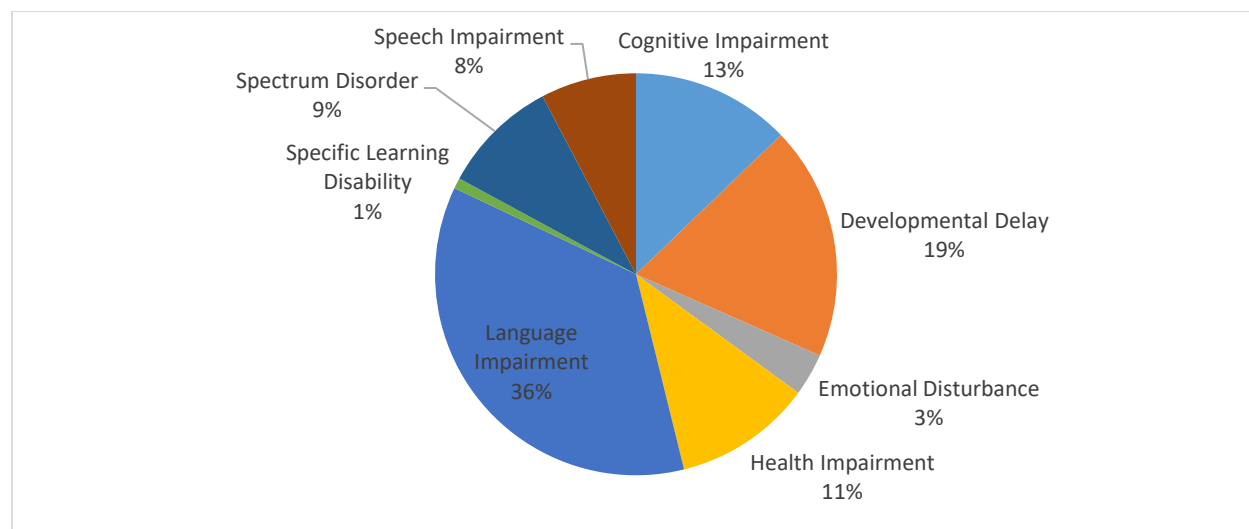
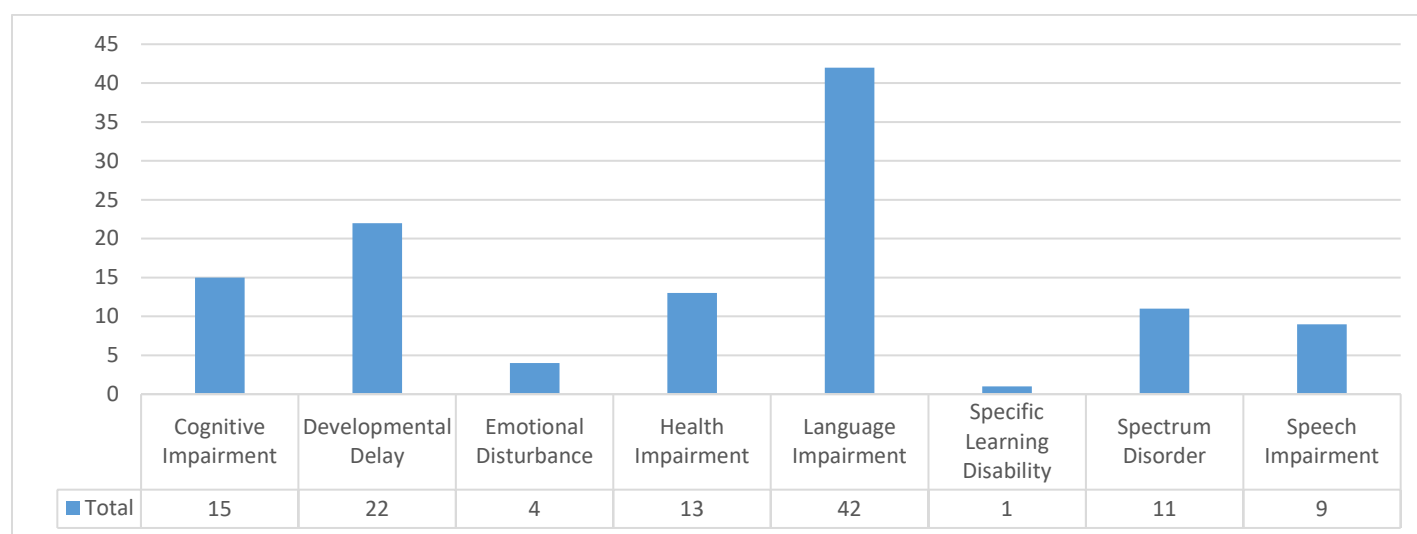


# LAPWAI SCHOOL DISTRICT

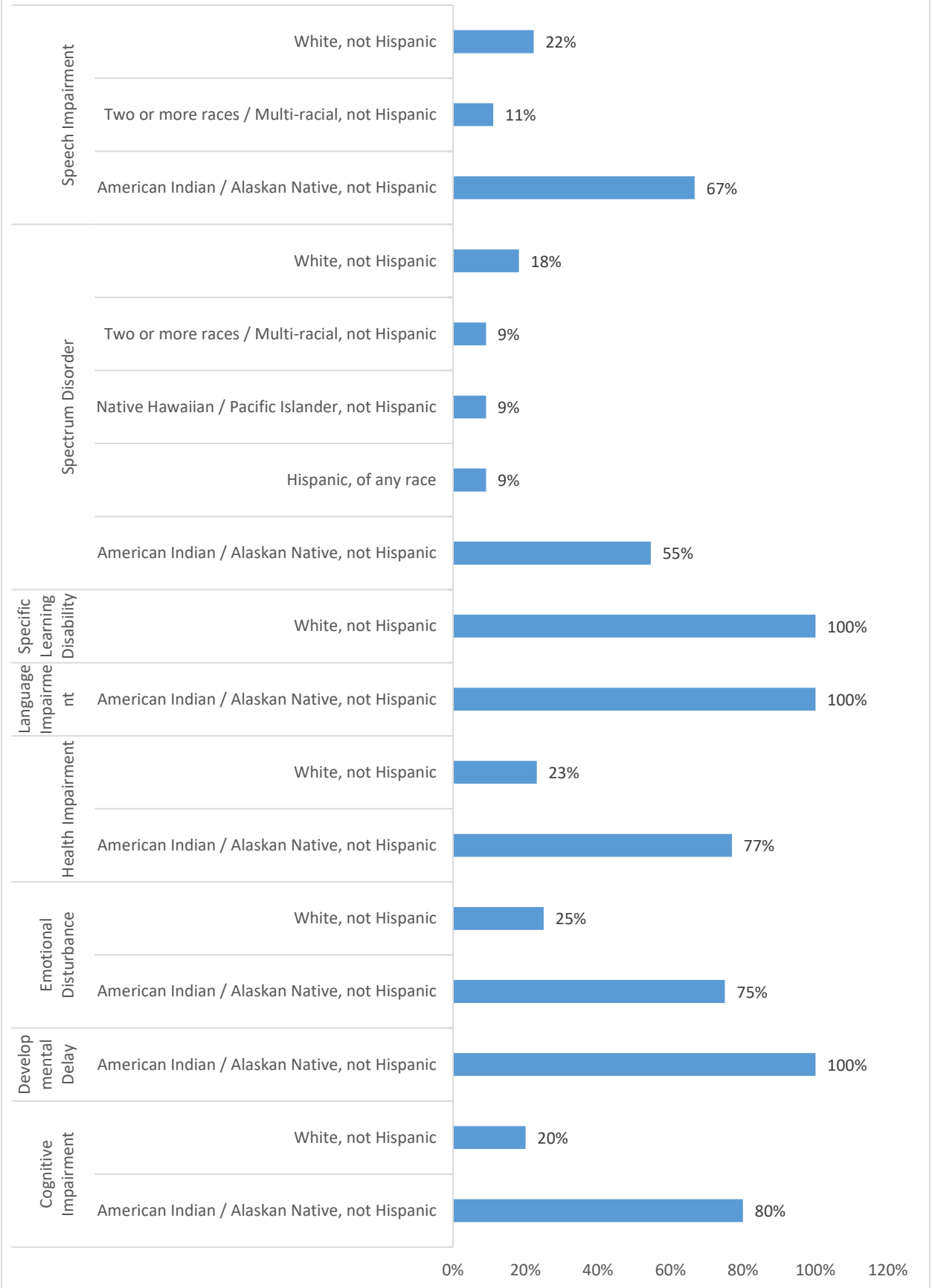
## Special Forces Team

Board Back-Up  
November 2019

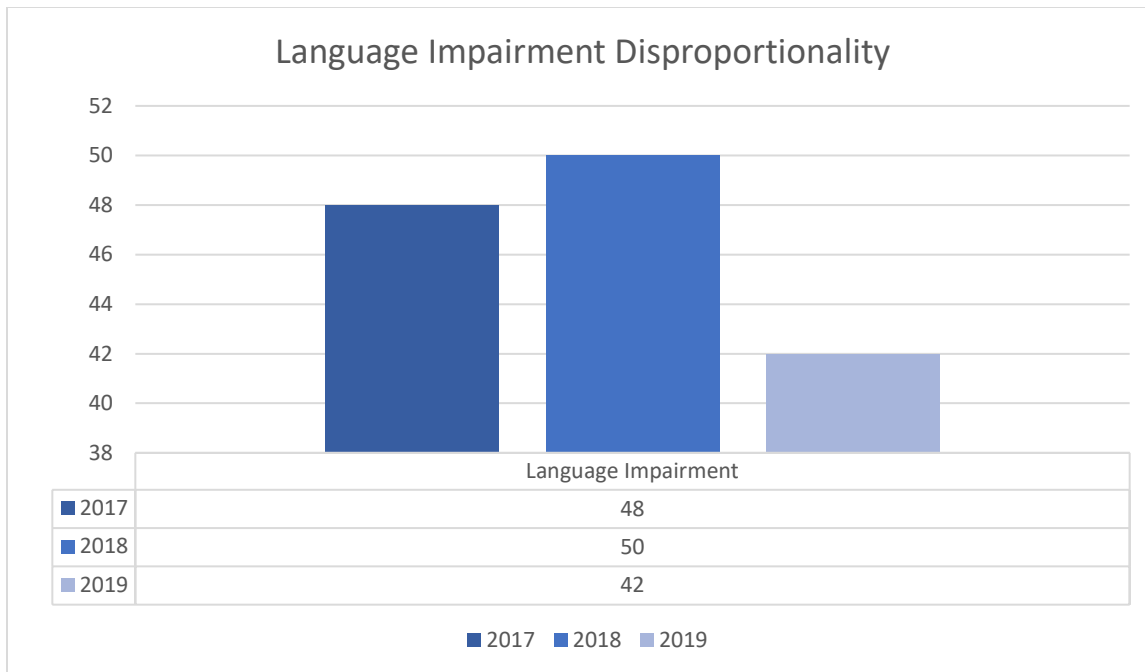
As of November 13, 2019, the Lapwai Special Education Program serves 118 students in the following Primary Disability categories:



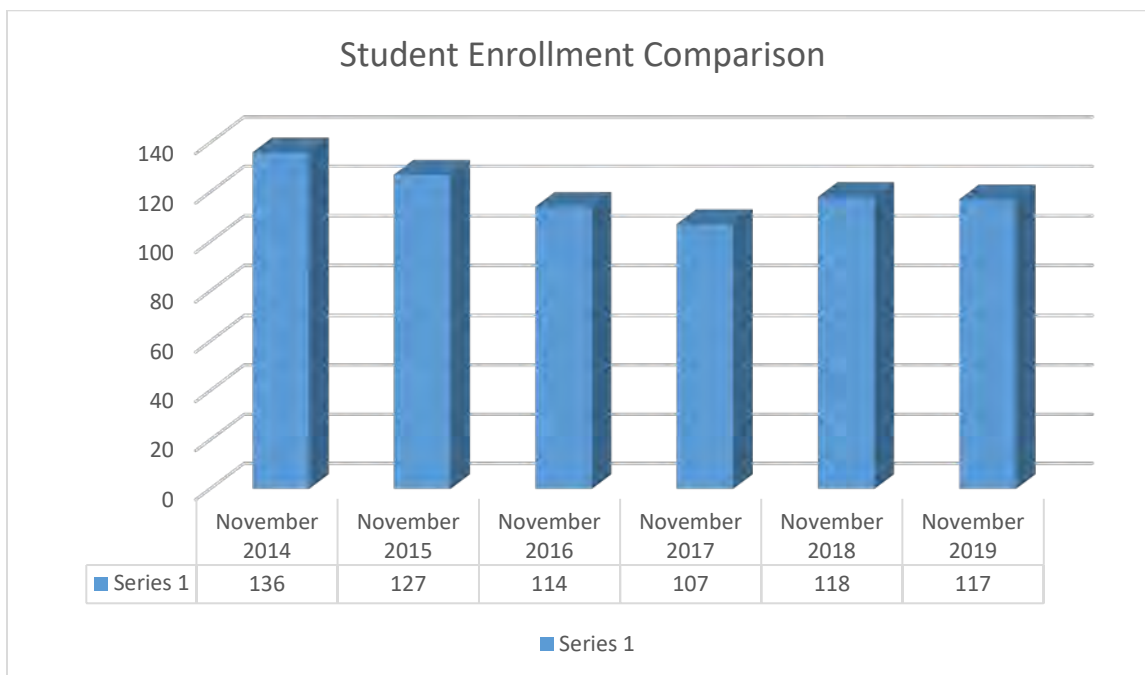
## Disproportionality



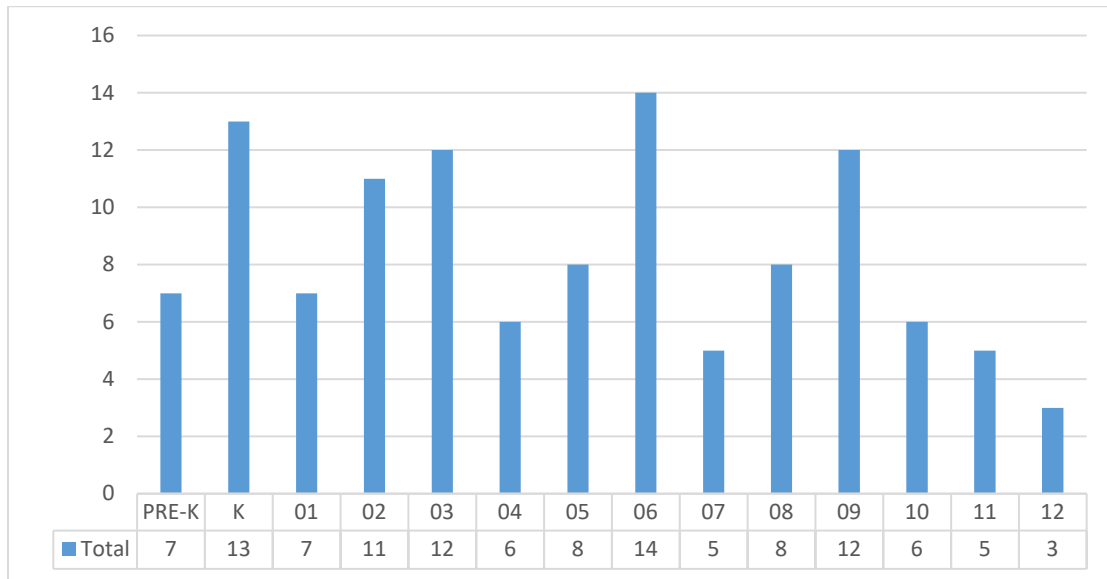




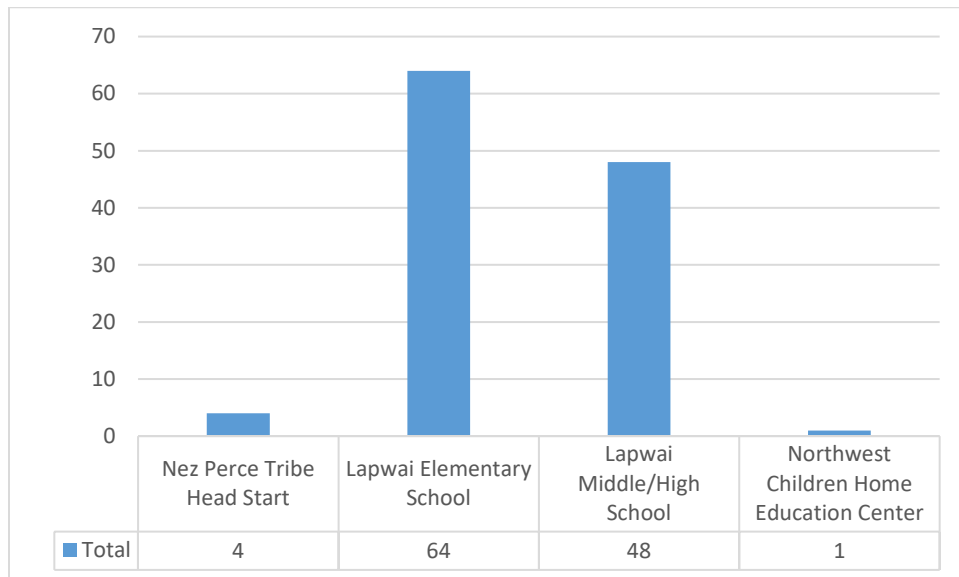
## Student Enrollment Comparison



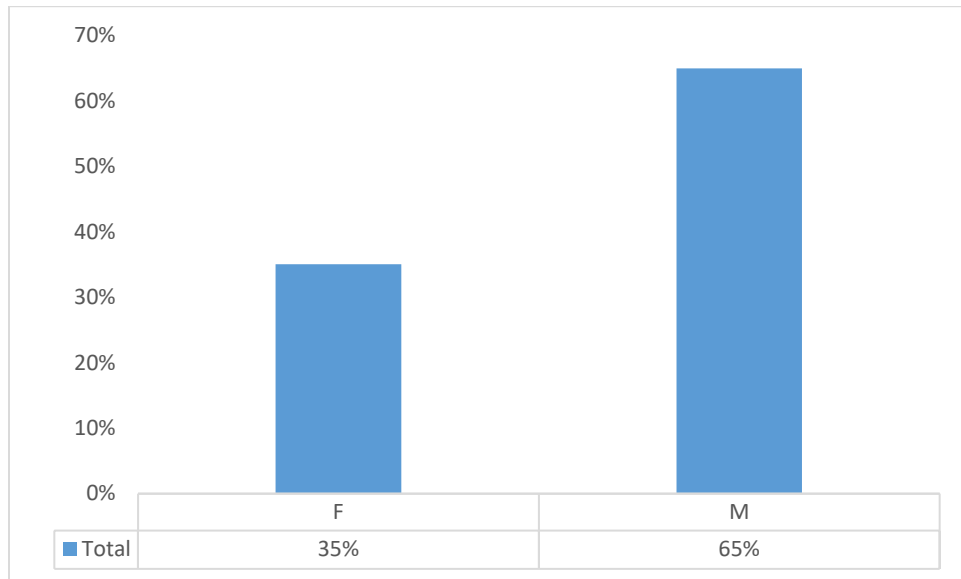
## Students Served by Grade



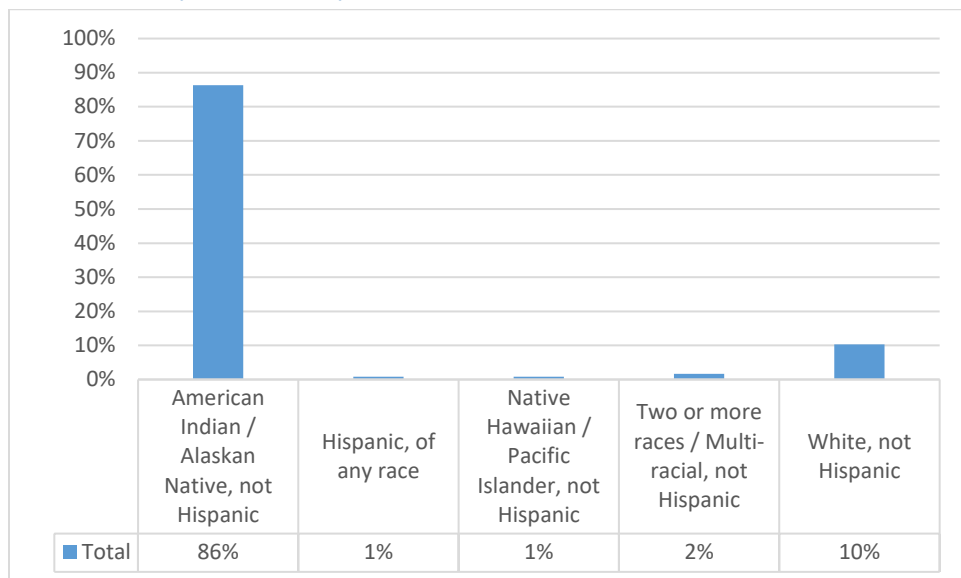
## Students Served by School



## Students Served by Gender



## Students Served by Ethnicity



# Child Find 2019

Performance Area	Total Number Tested	Total Potential Delayed	Percent Potential Delayed	Percentile Rank (Averages)
<b>Motor</b>	49	3	6	45
<b>Concepts</b>	49	7	14	41
<b>Language</b>	49	14	29	34
<b>DIAL-4 Total</b>	49	11	22	36

The Lapwai Special Forces Team screened 49 students at the Lapwai Head Start by administering the Developmental Indicators for the Assessment of Learning™, Fourth Edition (DIAL-4) to children. To give us comprehensive information, the DIAL-4 provides scores for all five early childhood areas:

1. Motor area: Gross Motor items include catching, jumping, hopping, and skipping. Fine Motor items include building with blocks, cutting, copying shapes and letters, and writing, and a popular fingertouching task.
2. Language area: Items include answering simple personal questions (name, age, and sex), articulation, naming (expressive) or identifying (receptive) objects and actions, plus phonemic awareness tasks such as rhyming and “I Spy.”
3. Concepts area: Items include pointing to named body parts, naming or identifying colors, rote counting, counting blocks, identifying concepts in a triad of pictures, and sorting shapes. Includes an item that assesses automatic naming of objects, a skill that is associated with potential learning disabilities.
4. Self-help development: Looks at the child’s development of personal care skills related to dressing, eating, and grooming.
5. Social development: Looks at the child’s development of social skills with other children and parents, including rule compliance, sharing, self-control, and empathy.

As a result of these screening activities, our team has recommended that 14 children be referred for a Special Education evaluation to determine eligibility for services.

Performance Area	Total Number Tested		Total Potential Delayed		Percent Potential Delayed		Percentile Rank (Averages)	
	2018	2019	2018	2019	2018	2019	2018	2019
<b>Motor</b>	27	49	7	3	26	6	26	45
<b>Concepts</b>	27	49	6	7	22	14	35	41
<b>Language</b>	27	49	11	14	41	29	25	34
<b>DIAL-4 Total</b>	27	49	11	11	41	22	26	36



Nathan Weeks <nweeks@lapwai.org>

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## School board report

1 message

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**William Big Man** <williamdbigman@gmail.com>  
To: nweeks@lapwai.org

Wed, Nov 13, 2019 at 10:34 AM

Nathan

Fall sports inventory being finished

Volleyball:  
State travel  
State Tournament

Basketball:  
Volunteers  
Approval to Travel out of state  
12/10 girls Nixya'awii away game  
1/9 boys Nixya'awii away game  
Approval to Waive athletic policy to allow kids to come late to school that travelled to out of state games.  
Without being ineligible for next game.

Finding sponsors to offset cost to broadcast home High School Basketball Games.

Sent from my iPhone

SUPERINTENDENT

Board Report

November 2019



**Together, we ensure all students  
will reach their full potential.**

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***Together, we ensure all students will reach their full potential.***

***kíiyē pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' ciúkwenin'.***

***We will all work to help the children become knowledgeable.***

## AVERAGE DAILY ATTENDANCE FIRST REPORTING PERIOD COMPARISON

A comparison of average daily attendance to last year for the first 10 weeks of school.

### DISTRICT COMPARISON

2018-2019	2019-2020
93.56%	93.21%

*The difference in average daily attendance in comparison to last year is less than 1%.*

### SCHOOL COMPARISON

2018-2019	2019-2020
Elementary	Elementary
94.67%	94.56%
Middle-High	Middle-High
92.49%	91.93%

*Both schools maintained overall average daily attendance within 1% of the rates achieved last year.*

### GRADE LEVEL COMPARISON

2018-2019	2019-2020
PK	PK
93.92%	94.47%
K	K
93.56%	91.81%
1 <sup>st</sup>	1 <sup>st</sup>
95.29%	94.74%
2 <sup>nd</sup>	2 <sup>nd</sup>
94.58%	95.25%
3 <sup>rd</sup>	3 <sup>rd</sup>
96.17%	96.02%
4 <sup>th</sup>	4 <sup>th</sup>
96.24%	93.47%
5 <sup>th</sup>	5 <sup>th</sup>
93.01%	96.10%
6 <sup>th</sup>	6 <sup>th</sup>
95.00%	92.80%
7 <sup>th</sup>	7 <sup>th</sup>
94.16%	95.09%
8 <sup>th</sup>	8 <sup>th</sup>
91.05%	92.96%
9 <sup>th</sup>	9 <sup>th</sup>
94.74%	90.36%
10 <sup>th</sup>	10 <sup>th</sup>
89.10%	92.35%
11 <sup>th</sup>	11 <sup>th</sup>
89.40%	89.47%
12 <sup>th</sup>	12 <sup>th</sup>
91.73%	88.50%

*Last year 10<sup>th</sup> and 11<sup>th</sup> grade struggled with regular and punctual attendance during the first 10 weeks of school. This year as 11<sup>th</sup> and 12<sup>th</sup> graders, that pattern has continued.*



### FACILITIES REQUESTS - CALENDAR OF EVENTS

Date(s)	Event	Location(s)	Organizer
November 16	Battle Basketball Tournament	Both Gyms	Holley White Pat Sobotta
November 12	Celebrating Families in Our Community	Elementary Gym	David Aiken
November 23-24	Heart & Hustle Tournament	Both Gyms	Catherine Big Man
December 6 <sup>th</sup> (Set Up After BB Game)  December 7 <sup>th</sup> Tournament	Wrestling Tournament	High School Gym	Aaron Lockart
December 16	Head Start Winter Concert	Elementary Gym	Patricia Whitetemple
December 18	Elementary Winter Concert	Elementary Gym	Emma Shaffer / Teri Wagner
December 21-22	WNBA Camp	High School Gym	Rika Powaukee
December 30-31	Renegades New Year's Celebration and Pow Wow	High School Gym	Maurice Wilson
January 3-5	Battle Basketball Tournament	Both Gyms	Holley White Pat Sobotta
February 12	Nez Perce Clearwater National Forest Public Meeting	High School Commons	Elaine Fitzpatrick
April 24-25	Play in Your Moccasins	Both Gyms	Angela Picard





# IDAHO HIGH SCHOOL ACTIVITIES ASSOCIATION

Serving Idaho's Youth Since 1926

Ty Jones, Executive Director

Julie Hammons, Assistant Director

Mike Federico, Assistant Director

8011 Ustick Road

Boise, ID 83704

Phone #: (208) 375-7027

Fax #: (208) 322-5505

website: idhsaa.org

e-mail: admin@idhsaa.org

November 4, 2019

David Aiken  
404 S. Main Street  
Lapwai, ID 83540

Dear David Aiken:

On behalf of the Idaho High School Activities Association's Board of Directors, I would like to express my appreciation and thank you for allowing Lapwai HS to host the IHSAA 1A DI State Volleyball Championships. Lapwai HS was exceptional for this type of event and provided a quality set of conditions for all the contestants and spectators involved in the tournament.

The tournament was well attended and many compliments were received regarding the facility and the hospitality of the high schools' support personnel. William Big Man did an excellent job in managing the tournament, as always.

David Aiken, thanks again for helping provide the youth of Idaho an opportunity to have a great and memorable experience.

Sincerely,

Mike Federico  
Assistant Director, IHSAA

JAMES E. RISCH  
IDAHO

RUSSELL SENATE OFFICE BUILDING  
SUITE 483  
(202) 224-2752  
FAX (202) 224-2573

*United States Senate*  
WASHINGTON, DC 20510

COMMITTEES

ENERGY AND NATURAL RESOURCES  
FOREIGN RELATIONS  
SELECT COMMITTEE ON ETHICS  
SELECT COMMITTEE ON INTELLIGENCE  
SMALL BUSINESS AND ENTREPRENEURSHIP

November 1, 2019

Mr. David Aiken  
PO Box 247  
Lapwai, ID 83540-0247

Dear Mr. Aiken:

Thank you for taking the time to meet me in my Washington, D.C., office on September 24 to discuss the Lapwai School District.

When I hear from residents of the Gem State about issues that are important to them, it helps me when considering how to vote on legislation in the U.S. Senate. That input is immensely valuable and gives me greater insight into how my constituents view policies that we are considering in Congress.

Thank you for coming to Washington, D.C. to have a conversation on how we can make the federal government work better and represent the best interests of Idahoans. Please do not hesitate to contact me in the future on this or other issues.

Very Truly Yours,



James E. Risch  
United States Senator

JER/cg





# National Association of Federally Impacted Schools

400 North Capitol Street, NW, Suite 290 | Washington, DC 20001 | (p) 202.624.5455 | [www.NAFISDC.org](http://www.NAFISDC.org)

October 21, 2019

David Aiken, Superintendent  
Lapwai School Dist 341  
404 South Main Street  
Lapwai, ID 83540

Dear David:

On behalf of the Board of Directors and the staff of the National Association of Federally Impacted Schools (NAFIS), thank you for attending the 2019 NAFIS Fall Conference, *Building for the Future*.

This conference was the largest in more than 20 years, with a total of 405 attendees. There is great power in numbers when advocating for Impact Aid, and your work on the Hill - *Building for the Future* - has already seen results. Several members of Congress have recently joined the Impact Aid Coalitions and expressed interest in the Impact Aid Infrastructure Act.

There were many highlights from the conference. Opening keynote speaker Dr. John Draper shared tools to help transform the perception of public schools. I hope you found the NAFIS member-led breakout sessions informative and the opportunity to collaborate with colleagues and brainstorm ideas to take home valuable. The panel of Congressional staff shared insight into the inner workings of Congress and provided attendees with new advocacy tips. As always, having staff from the U.S. Department of Education Impact Aid office on hand was important for payment updates and for addressing issues specific to individual school districts. Their presentation on the new Impact Aid Grant System was especially informative and generated significant interest.

Remember to use the conference resources to continue advocating for Impact Aid and *Building for the Future*. The PowerPoint presentations, Impact Aid payments publications, talking points and customizable communications templates can be found on the NAFIS website ([www.nafisdc.org](http://www.nafisdc.org)) and conference app.

Thank you again for attending the 2019 NAFIS Fall Conference. I know it is a significant financial investment that takes you away from your school district and family. However, the work you do at the conference is critical to maintaining and strengthening the Impact Aid program. I look forward to welcoming you back to D.C. for the 2020 NAFIS Spring Conference on March 15-17.

Sincerely,

Hilary Goldmann  
Executive Director

David,  
Thank you for all of  
your work!!  
I hope you enjoyed  
the conference  
with Sen.  
Crapo's  
staff!  
Hilary

## THE NAFIS FAMILY

### FLISA

Federal Lands Impacted  
Schools Association

### MISA

Military Impacted  
Schools Association

### MTLLS

Mid-to-Low-LOT  
Schools

### NIISA

National Indian Impacted  
Schools Association



## November 2019 Administration Team Meeting

Tuesday, November 12, 2019

Time: 9:00 a.m. to 10:30 a.m.

Location: District Office Conference Room

### **Meeting Norms**

Remain Data Focused (Do not make assumptions about student progress or behavior)

Remain Solution Focused (So What, Now What).

Remain Accountable for Your Role Only (Refrain from blaming parents and current or previous teachers - including general education staff and behavior interventionists)

Be Present (Leave all other business outside the door)

### **Supportive Learning Environment**

☐ Suicide Prevention Policy Updates

☐ 5<sup>th</sup> to 6<sup>th</sup> Grade Transition

### **High Standards and Expectations for All Students**

☐ Review Average Daily Attendance Progress for First Reporting Period

### **High Levels of Collaboration and Communication**

☐ Board Reports - Celebrations and Opportunities  
Mastery Education

☐ Circle of Elders Meeting - December 6<sup>th</sup>

☐ Severe Behaviors Training and Professional Development

☐ Tyler Online Registration Training

### **Frequent Monitoring of Teaching and Learning**

☐ Superintendent Classroom Observations and Data Collection

3a. Communicating with Students

3c. Engaging Students in Learning

☐ PLC and Professional Development Observations

### **High Levels of Family and Community Involvement**

☐ Annual Celebrating Families in Our Community  
November 12<sup>th</sup>

### **Please Sign-In**

<i>David M. Fisher</i>
<i>Debra</i>
<i>Weri Rawet</i>
<i>Wagner</i>

*Together, we ensure all students will reach their full potential.*



Nathan Weeks <nweeks@lapwai.org>

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## Belt sander

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Devin Boyer <dboyer@lapwai.org>

Thu, Oct 17, 2019 at 2:57 PM

To: Nathan Weeks <nweeks@lapwai.org>

We have a Rockwell belt sander that need to go it is in safe for school the serial number is EZ-5140  
Sent from my iPhone

The purpose of this policy is to protect the health and well-being of all district students by having procedures in place to prevent, assess the risk of, intervene in, and respond to suicide.

**The District:**

- a) recognizes that physical, behavioral and emotional health is an integral component of a student's educational outcomes,
- b) has a responsibility to take a proactive approach in preventing deaths by suicide, and
- c) acknowledges the school's role in providing an environment which is sensitive to individual and societal factors that place youth at greater risk for suicide and one which helps to foster positive youth development.

**Definitions:**

1. **At risk:** a student who is defined as high risk for suicide is one who has made a suicide attempt, has the intent to die by suicide, or has displayed a significant change in behavior suggesting the onset or deterioration of a mental health condition. The student may have thought about suicide including potential means of death and may have a plan. In addition, the student may exhibit feelings of isolation, hopelessness, helplessness, and the inability to tolerate any more pain. This situation would necessitate a referral, as documented in the following procedures.
2. **Crisis team:** a multidisciplinary team of primarily administrative, mental health, safety professionals, and support staff whose primary focus is to address crisis preparedness, intervention/response and recovery. Crisis team members often include someone from the administrative leadership, school psychologist, school counselors, social workers, resource police officer, and others including support staff and/or teachers. These professionals have been specifically trained in crisis preparedness through recovery and take the leadership role in developing crisis plans, ensuring school staff can effectively execute various crisis protocols, and may provide mental health services for effective crisis interventions and recovery supports. **Mental health:** a state of mental, emotional and cognitive health that can impact perceptions, choices and actions that affect wellness and functioning. Mental health problems include mental health conditions such as depression, anxiety disorders, PTSD, and substance use disorders. Mental health can be impacted by the physical health, genes, the home and social environment, and early childhood adversity or trauma.
3. **Postvention:** suicide postvention is a crisis intervention strategy designed to reduce the risk of suicide and suicide contagion, provide the support needed to help survivors cope with a suicide death, address the social stigma associated with suicide, and disseminate factual information after the suicide death of a member of the school community.



4. **Risk assessment:** an evaluation of a student who may be at risk for suicide, conducted by the appropriate school staff (e.g., school psychologist, school counselor, or school social worker). This assessment is designed to elicit information regarding the student's intent to die by suicide, previous history of suicide attempts, presence of a suicide plan and its level of lethality and availability, presence of support systems, and level of hopelessness and helplessness, mental status, and other relevant risk factors.
5. **Risk factors for suicide:** characteristics or conditions that increase the chance that a person may try to take his or her life. Suicide risk tends to be highest when someone has several risk factors at the same time. Risk factors may encompass biological, psychological, and or social factors in the individual, family, and environment. Risk is highest when several risk factors are present and when the individual has access to lethal means.
6. **Self-harm:** behavior that is self-directed and deliberately results in injury or the potential for injury to oneself. Self-harm can be categorized as either non-suicidal or suicidal. Although self-harm often lacks suicidal intent, youth who engage in self-harm are more likely to attempt suicide.
7. **Suicide:** death caused by self-directed injurious behavior with any intent to die as a result of the behavior. Note: The coroner's or medical examiner's office must first confirm that the death was a suicide before any school official may state this as the cause of death.
8. **Suicide attempt:** a self-injurious behavior for which there is evidence that the person had at least some intent to kill himself or herself. A suicide attempt may result in death, injuries, or no injuries. A mixture of ambivalent feelings such as wish to die and desire to live is a common experience with most suicide attempts. Therefore, ambivalence is not a sign of a less serious or less dangerous suicide attempt.
9. **Suicidal behavior:** suicide attempts, intentional injury to self-associated with at least some level of intent, developing a plan or strategy for suicide, gathering the means for a suicide plan, or any other overt action or thought indicating intent to end one's life.
10. **Suicide contagion:** the process by which suicidal behavior or a suicide influences an increase in the suicidal behaviors of others. Guilt, identification, and modeling are each thought to play a role in contagion. Although rare, suicide contagion can result in a cluster of suicides.
11. **Suicidal ideation:** thinking about, considering, or planning for self-injurious behavior which may result in death. A desire to be dead without a plan or intent to end one's life is still considered suicidal ideation and should be taken seriously.



**Scope:**

This policy covers actions that take place in the school, on school property, at school-sponsored functions and activities, on school buses or vehicles and at bus stops, and at school sponsored out-of- school events where school staff are present.

**Prevention:**

The District directs the Superintendent to develop procedures relating to suicide prevention. Such procedures shall address:

**Publication and Distribution:**

This policy will be distributed annually and included in all student and teacher handbooks and on the school website.

**Assessment and Referral:**

When a student is identified by a staff person as potentially suicidal, e.g., verbalizes about suicide, presents overt risk factors such as agitation or intoxication, the act of self-harm occurs, or a student self- refers, the student will be seen by a school employed mental health professional within the same school day to assess risk and facilitate referral. If there is no mental health professional available, a school staff member will accompany and observe the student until a mental health professional can be brought in or emergency services are engaged. For youth at risk:

1. School staff will continuously supervise the student to ensure their safety until their care is transferred to parents / guardians or emergency services. In situations where the student is deemed to be at high risk of suicide, the student should not be left alone.
2. The principal and school suicide prevention coordinator will be made aware of the situation as soon as reasonably possible.
3. The school employed mental health professional or principal will contact the student's parent or guardian, as described in the Parental Notification and Involvement section, and will assist the family with urgent referral. When appropriate, this may include calling the Idaho Suicide Prevention Hotline (1-208-398-4357), emergency services, bringing the student to the local Emergency Department or setting up an outpatient mental health or primary care appointment and communicating the reason for referral to the healthcare provider.
4. Staff will ask the student's parent or guardian for written permission to discuss the student's health with outside care, if appropriate.

**In-School Suicide Attempts:**

In the case of an in-school suicide attempt, the health and safety of the student is paramount. In these situations:

1. First aid will be rendered until professional medical treatment and/or transportation can be received, following district emergency medical procedures.
2. School staff will supervise the student and attempt to ensure their safety, provided doing so does not threaten the safety of the staff member or others.
3. Staff will move all other students out of the immediate area as soon as possible.
4. If appropriate, staff will immediately request a mental health assessment for the youth.
5. The school employed mental health professional or principal will contact the student's parent or guardian, as described in the Parental Notification and Involvement section.
6. Staff will immediately notify the principal or school suicide prevention coordinator regarding in-school suicide attempts. The school may engage as necessary the crisis team to assess whether additional steps should be taken to ensure student safety and well-being.

### **Re-entry Procedure:**

For students returning to school after a mental health crisis (e.g., suicide attempt or psychiatric hospitalization), a school employed mental health professional, the principal, or designee will meet with the student's parent or guardian, and if appropriate, meet with the student to discuss re-entry and appropriate next steps to ensure the student's readiness for return to school.

1. A school employed mental health professional or other designee will be identified to coordinate with the student, their parent or guardian, and any outside mental health care providers.
2. The parent or guardian will provide documentation from a mental health care provider that the student has undergone examination and that they are no longer a danger to themselves or others.
3. The designated staff person will periodically check in with student to help the student readjust to the school community and address any ongoing concerns, including academic or social issues.
4. The administration will disclose to the student's teachers and other relevant staff (without sharing specific details of mental health struggles) that the student is returning after hospitalization/medical treatment and may need adjusted deadlines for assignments. The school employed mental health professional will also be available to teachers to discuss any concerns they have regarding the student after re-entry.
5. The school employed mental health professional will check in with the student and their parents every week either on the phone or in person for three months following re-entry to ensure the student and their parents are supported in the transition.

### **Out of School Suicide Attempts:**

If a staff member becomes aware of a suicide attempt by a student that is in progress in an

out-of- school location, the staff member will make reasonable efforts to:

1. Call the police and/or emergency medical services, such as 911.
2. Inform the student's parent or guardian.
3. Inform the school suicide prevention coordinator and principal. If the student contacts the staff member and expresses suicidal ideation, the staff member shall make a reasonable effort to maintain contact with the student (either in person, online, or on the phone). The staff member can then enlist the assistance of another person to contact the police while maintaining verbal engagement with the student.

### **Parental Notification and Involvement:**

In situations where a student is assessed at risk for suicide or has made a suicide attempt, the student's parent or guardian will be informed as soon as practicable by the principal, designee, or mental health professional. Staff should provide outside mental health resources to the parents or guardians to support their child. If the student has exhibited any kind of suicidal behavior, the parent or guardian should be counseled on "means restriction," i.e., limiting the child's access to mechanisms for carrying out a suicide attempt. Means restriction counseling should include discussing the following:

### **Firearms:**

- Recommend that parents store all guns away from home while their child is having problems, e.g., store their guns with a relative, gun shop, or police.
- Discuss parents' concerns and help problem-solve around offsite storage of firearms. Avoid a negative attitude about guns; accept parents where they are, but let them know offsite storage is an effective, immediate way to protect their child.
- Explain that in-home locking is not as safe. Kids sometimes find the keys or get past the locks.

*If there are no guns at home:*

- Ask about guns in other residences (e.g., joint custody situation)

*If parent won't or can't store offsite:*

- The next safest option is: unload guns, lock them in a gun safe, lock ammunition separately (or don't keep ammo at home for now).
- If guns are already locked, ask parents to consider changing the combination or key location. Parents can be unaware that kids know their "hiding" places.

### **Medications:**

- Recommend locking up all medications (except rescue meds like inhalers) with a traditional lock box or a daily pill dispenser.

- Recommend disposing of expired and unneeded medicines, especially prescription pain pills.

*If parent won't or can't lock all:*

- Advise they prioritize the following and seek specific guidance from a doctor or pharmacist:
  - ✓ Prescriptions, especially for pain
  - ✓ Over-the-counter pain pills
  - ✓ Over-the-counter sleeping pills

### **Mental Health Assessment:**

Through discussion with the student, the principal or school employed mental health professional will assess whether there is further risk of harm due to parent or guardian notification. If the principal, designee, or mental health professional believes, in their professional capacity, that contacting the parent or guardian would endanger the health or well-being of the student, they may delay such contact as appropriate while identifying appropriate resources for the student such as law enforcement or child protective services. If contact is delayed, the reasons for the delay shall be documented.

### **Postvention:**

The District directs the Superintendent to develop procedures relating to postvention following a death by suicide in the District.

#### **Development and Implementation of an Action Plan**

The crisis team will develop an action plan to guide school response following a death by suicide that has a significant impact on the school community. Ideally, this plan should be developed long before it is needed. A meeting of the crisis team to implement the action plan will take place immediately following news of the suicide death. If the death has not yet been confirmed to be a suicide, the team should still meet while this is being confirmed. For more detailed information on responding to a suicide death, please see the document- After A Suicide: A Toolkit for Schools which was newly revised in 2018. A link to this document can be found in the resources section below.

The action plan may include the following steps:

- a) *Verify the death.* Staff will confirm the death and determine the cause of death through communication with a coroner's office, local hospital, the student's parent or guardian, or police department. Even when a case is perceived as being an obvious instance of suicide, it shall not be labeled as such until after a cause of death ruling has been made. If the cause of death has been confirmed as suicide but the parent or guardian will not permit the cause of death to be disclosed, the school will not share the cause of death but will use the

opportunity to discuss suicide prevention with students.

- b) *Alert the State Department of Education (SDE).* Alert the Director of Student Engagement, Career & Technical Readiness about the death (208-332-6961 / [estudebaker@sde.idaho.gov](mailto:estudebaker@sde.idaho.gov)). The SDE tracks student suicides throughout the state and can leverage resources (counselors, guidance, scripts) as well as asserting flexibility around SDE program monitoring activity, SDE trainings and other SDE reporting requirements so school staff can focus on student / staff grieving.
- c) *Assess the situation.* The crisis team will meet to prepare the postvention response, to consider how severely the death is likely to affect other students, and to determine which students are most likely to be affected. The crisis team will also consider how recently other traumatic events have occurred within the school community and the time of year of the suicide. If the death occurred during a school vacation, the need for, or scale, of postvention activities may be reduced.
- d) *Share information.* Before the death is officially classified as a suicide by the coroner's office, the death can and should be reported to staff, students, and parents/guardians with an acknowledgement that its cause is unknown. Inform the faculty that a sudden death has occurred, preferably in a staff meeting. Write a statement for staff members to share with students. The statement should include the basic facts of the death and known funeral arrangements (without providing details of the suicide method), recognition of the sorrow the news will cause, and information about the resources available to help students cope with their grief. Avoid public address system announcements and school-wide assemblies should be avoided. The crisis team may prepare a letter (with the input and permission from the student's parent or guardian) to send home with students that includes facts about the death, information about what the school is doing to support students, the warning signs of suicidal behavior, and a list of resources available.
- e) *Avoid suicide contagion.* It shall be explained in the staff meeting described above that one purpose of trying to identify and give services to other high risk students is to prevent another death. The crisis team will work with teachers to identify students who are most likely to be significantly affected by the death. In the staff meeting, the crisis team will review suicide warning signs and procedures for reporting students who generate concern.
- f) *Initiate support services.* Students identified as being more likely to be affected by the death will be assessed by a mental health professional to determine the level of support needed. The crisis team will coordinate support services for students and staff in need of individual and small group counseling as needed. In concert with parents or guardians, crisis team members will refer to community mental healthcare providers to ensure a smooth transition from the crisis intervention phase to meeting underlying or ongoing mental health needs. School administration will monitor crisis team members for signs of 'compassion fatigue' and provide additional supports for staff as needed (extra counselors, engaging the district Employee Assistance Program, etc.).
- g) *Develop memorial plans.* The school will avoid create on-campus physical memorials (e.g. photos, flowers), funeral services, or fly the flag at half-mast because it may

sensationalize the death and encourage suicide contagion. Avoid canceling school for the funeral. Any school- based memorials (e.g., small gatherings) will include a focus on how to prevent future suicides, prevention resources available and healthy coping mechanisms.

**External Communication:**

The school principal or designee will be the sole media spokesperson. Staff will refer all inquiries from the media directly to the spokesperson. The spokesperson will:

- a) Keep the district suicide prevention coordinator and superintendent informed of school actions relating to the death.
- b) Prepare a statement for the media including the facts of the death, postvention plans, and available resources. The statement will not include confidential information, speculation about victim motivation, means of suicide, or personal family information.
- c) Answer all media inquiries. If a suicide is to be reported by news media, the spokesperson can encourage reporters to follow safe messaging guidelines (e.g. not to make it a front-page story, not to use pictures of the suicide victim, not to use the word suicide in the caption of the story, not to describe the method of suicide, and not to use the phrase “suicide epidemic”) – as this may elevate the risk of suicide contagion. They should also be encouraged not to link bullying to suicide and not to speculate about the reason for suicide. Media should be asked to offer the community information on suicide risk factors, warning signs, and resources available including the Idaho Suicide Prevention Hotline number.



## STUDENT PERSONNEL *Series 500*

Policy Title: NON-RESIDENT STUDENTS

Code: 502.9

### Open Enrollment Procedures

- A. Open Enrollment Applications are available at the Lapwai School District Office and must be accompanied by a copy of the student's accumulative record. A copy of the Non-Resident Students Policy will be provided to the parent/guardian at the time of application.
- B. Out-of-district open enrollment is a program that spans one school year at a time. Parents/guardians must reapply each spring for the following school year.
- C. Nonresident students in attendance in the previous school year will be granted the highest priority for the succeeding school year.
- D. Students who reside in the District and move out of their school attendance zone during the school year must initiate an Open Enrollment request to stay in their school.
- E. Idaho Code 33-1405 requires out-of-state student tuition be charged to those students whose home district is outside of Idaho.
- F. A student who plans to participate in a varsity sport governed by the Idaho High School Activities Association (IHSA) should review IHSA rules prior to submitting an Open Enrollment Application. Certain school transfers will lead to a student being ineligible to play at the varsity level for one year. No pupil shall gain eligibility to participate in extracurricular activities in violation of policies governing such eligibility as a result of transfer under the open enrollment policy.

### Review Process and Non-Resident Requirements

The Lapwai School District will participate in the enrollment option program described in Section 33-1402, Idaho Code, subject to the following conditions:

- A. Actual student enrollment may be considered before approving an out-of-district enrollment request. As a guide, the district has established the following sizes as target numbers for year-to-year operations:

Grades K-3	22:1
Grades 4-6	25:1
Grades 7-12	158 Students per Teacher per Day (26:1)

Class ratios used for admitting students with disabilities into the District's Special Education Program shall be:

~~Special Education~~ — 6:1

Student to Certified Special Education Teacher Caseload: 6:1

- B. The parents or guardians will be responsible for transportation to and from or to the nearest bus stop.
- C. Drop-out students not currently enrolled in school are not eligible for enrollment in the Lapwai School District.

- D. The student must be in good standing in his/her home district and/or at the last school attended. Students must not be suspended from, expelled from, have a history of documented disciplinary infractions, or owe money to another school district.
- E. The student must have combined attendance records from their previous school demonstrating minimum attendance of 88% of the scheduled classroom time per semester.
- F. Students must obey all policies and regulations of the Lapwai Schools as a condition for continued enrollment.
- G. Exclusive of school-scheduled activities, non-resident students must maintain a minimum of 88% of the classroom-scheduled time per semester as a condition for continued enrollment.
- H. Students failing to abide by the Lapwai School District Non-Resident Requirements will be ineligible to reapply for enrollment.
- I. The Lapwai School District will notify the applicant within 60 days. Denial will include an explanation of the determination.

Date of Adoption: August, 1975  
Readopted: July 2009  
Revised: 7/16/12

Legal References:  
Section 33-205 I.C.

Related References:  
Official Opinion of State Attorney General-August 19, 1976

## STAFF PERSONNEL

### *Series 400*

Policy Title: ATHLETIC INTERNSHIPS

Code: 406.5

The Lapwai School District recognizes recent high school graduates with college experiences are valuable role models for current student athletes. We also recognize the valuable mentoring our current coaches are able to provide. Internship opportunities are ideal for those aspiring toward paid physical education or coaching positions. Athletic interns have not entered into an express or implied compensation agreement with the District. Athletic interns are excluded from the definition of “employee” under the appropriate state and federal statutes. For purposes of legality and meeting insurance requirements, the following items are essential:

#### Athletic Internship Requirements and Qualifications

1. Eligible athletic interns will demonstrate at minimum one completed year of post-secondary education;
2. Eligible athletic interns will demonstrate at minimum two years of high school participation in their sport of interest;
3. Eligible athletic interns will demonstrate a passion for working with students of all ages in an athletic setting with a solid understanding of the rules associated with various sports;
4. Athletic interns must complete an application to include completion of a statement regarding their level of involvement with legal authorities;
5. Athletic interns must complete fingerprinting and criminal background investigations at their own expense;
6. Athletic interns must be approved by the coach, athletic director, middle-high school principal, and superintendent prior to their service;
7. The athletic director, middle-high school principal, and superintendent will notify the school board regarding any and all athletic interns;
8. Any and all athletic interns are “at will” and may be removed from their internship by the District at any time with or without just cause.

#### Athletic Internship Duties and Responsibilities

1. The head coach is responsible for athletic intern supervision and willingness to demonstrate coaching best practices, strategies, and methods;
2. Athletic interns will never be left unattended with student athletes and may not substitute for coaches or approved volunteers;
3. Athletic interns are there to observe coaches and may participate in practices, yet are not responsible for coaching duties;

4. Athletic interns are not allowed to reprimand student athlete behavior or to engage in parent contacts or communication;
5. Athletic interns may attend games and support student athletes for observation purposes only and may not coach or direct student athletes at events;
6. Athletic interns will be held to the same code of conduct and requirements outlined for coaches.