

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, December 16, 2019 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

- | | |
|--------------------|--|
| <u>Page</u> | 2) A. Consent Agenda – Action Item |
| 2 | 1. Approval of Minutes – November 18, 2019 |
| 4 | 2. Budget Report/Balance Sheet |
| 24 | 3. Payment of Current Bills |
| 26 | 4. Associated Student Body Accounts |

- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

- | | |
|-----------------------------------|--|
| 29, 40,
70, 75,
76 | 4) Discussion Items |
| | A. Administrator Report – Principals, Sped Director, Athletic Director, Superintendent |
| | B. |

- | | |
|-------------------------|--|
| 93
98
99 | 5) Action Items |
| | A. Review – Policy 204.5 – Indian Policies and Procedures Impact Aid |
| | – Policy 204.5.1 – Federal Impact Fund Policy |
| | – Policy 204.5.2 – Federal Impact Fund Procedures |
| | B. Set date of January Meeting |
| | C. |
| | D. |

- 6) Executive Session – Idaho Code Section 74-206(1) (a) (Personnel) – Action Item
 (If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1))
 (a) to consider hiring a public employee

- | | |
|------------------------------------|--|
| | Personnel Action Items |
| 100
101
102
103 | A. Resignation – Girls Basketball Coach – Eric Spencer |
| | – Assistant/C Squad Girls Basketball Coach – Bob Jungert |
| | – Assistant Football and Assistant Baseball Coach – Tui Moliga |
| | – Food Service – Terri Bartman |
| | B. Change in Assignment – Assistant to Interim Head Girls Basketball Coach – Ada Marks |
| | C. New Hire – Interim Assistant Girls Basketball Coach – Josh Leighton Jr |
| | – Interim Assistant/C Squad Girls Basketball Coach – Iris Domebo |
| | D. Volunteer – Boys Basketball – Redsky Chimburas |

- 7) Board Training – ISBA Convention

- 8) Adjourn – Action Item

Mission Statement – Together, we ensure all students will reach their full potential

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

November 18, 2019

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:08 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Johnson, and Kipp. Trustees McArthur and Bell were absent. Also attending was Superintendent Aiken and Clerk Weeks. The audience included: Teri Wagner, D'Lisa Penney, Lori Ravet, and William Big Man.

Trustee Johnson moved and Trustee Kipp seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Teri Wagner, Lapwai Elementary School Principal, shared that Parent Teacher Conferences had 90% of parents attending. She shared a challenge for her is the end of the SIG Grant and being able to maintain momentum.

D'Lisa Penney, Middle/High School Principal, highlighted the success of Parent Teacher Conferences. There were parents/guardians of some that really needed to attend and they are working on getting through to them. She also pointed out the gift from the widow of alumni Terry Dixon, Class of '67. It is a blanket in the classic blue color with an L in the middle.

Lori Ravet, Special Education Director, talked about the minimal change in numbers and the makeup of the special education students. The challenge she is still working on is the identification by the State Department of Education of the District as having disproportionately identified students.

William Big Man, Athletic Director, talked about the recent 1-A Division 1 Volleyball State Tournament. Games are moving around, finding officials remains a challenge.

Superintendent Aiken touched on the following topics.

- Attendance has remained strong at over 90% in both schools for the first reporting period.
- A record number of facilities requests.
- the thank you letters from IHSA for the Volleyball Tournament and Senator Risch's office
- meeting with local representatives of Representative Fulcher, Senator Risch, and Senator Crapo
- Athletic Communication

No Trustee Election was required to be held on November 5 as only one candidate filed for each position as follows.

Zone 4 – 4 Year Term – Jack Bell

Zone 5 – 4 Year Term – Jackie McArthur

Trustee Kipp moved and Trustee Johnson seconded to declare the trustee candidates elected as outlined. A vote was taken and the motion passed.

The matter of the surplus the following was presented to the board.

Rockwell Belt Sander
Non-Current Athletic Uniforms for each sport

Trustee Kipp moved and Trustee Johnson seconded to approve the surplus of the above listed items. A vote was taken and the motion passed.

The Second Reading of the following policies was presented to the board.

- Policy 505.9 – Suicide Prevention
- Policy 502.9 – Non-Resident Students

Discussion was held about potential future changes to the Suicide policy. Trustee Kipp moved and Trustee Johnson seconded to approve the policies as presented. A vote was taken and the motion passed.

The First Reading of the following policy was presented to the board.

- Policy 406.5 – Athletic Internships

Much discussion was held. The policy was reviewed and will be on the agenda in December for action.

With only three trustees present, no executive was possible to be held.

The following Personnel Action Items under Agenda Item 6 were presented to the board.

- A. New Hire – Boys Basketball Assistant Coach – John Williamson
 - Boys Basketball Assistant/C Squad Coach – Tommy Williams
 - Girls Basketball Assistant Coach – Ada Marks

Trustee Kipp moved and Trustee Johnson seconded to approve all the personnel action items as presented. A vote was taken and the motion passed.

Superintendent Aiken, under board training, talked about the recent ISBA convention in Coeur d'Alene that all trustees present attended. Trustees also talked about what they learned at the convention.

Trustee Kipp moved and Trustee Johnson seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 7:12 pm.

Board Chair

Clerk

Date

GENERAL FUND

REVENUE

100-411400-000	DISTRICT TORT REVENUE	38,310.00CR	0.00	1,239.29CR	37,070.71CR	0%	3%
100-411900-000	OTHER TAXES	0.00	0.00	46.54CR	46.54	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,777.81CR	1,222.19CR	0%	59%
100-415000-000	EARNINGS ON INVESTMENTS	55,000.00CR	0.00	17,183.25CR	37,816.75CR	0%	31%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	5,443.39CR	20,181.14CR	19,818.86CR	14%	50%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	225.00CR	2,275.00CR	0%	9%
100-419903-000	GRANTS	0.00	0.00	20,000.00CR	20,000.00	0%	0%
**TOTAL LOCAL REVENUE		138,810.00CR	5,443.39CR	60,653.03CR	78,156.97CR	4%	44%
100-431100-000	STATE APPORTIONMENT	2,862,093.00CR	0.00	1,954,774.82CR	907,318.18CR	0%	68%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	0.00	88,375.58CR	17,059.42CR	0%	84%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	8,813.15CR	41,186.85CR	0%	18%
100-431800-000	BENEFIT APPORTIONMENT	396,021.00CR	0.00	262,300.45CR	133,720.55CR	0%	66%
100-431900-000	OTHER STATE SUPPORT	196,332.00CR	0.00	3,222.00CR	193,110.00CR	0%	2%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	0.00	0.00	2,900.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	97,000.00CR	0.00	0.00	97,000.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	37,161.00CR	37,198.00CR	0%	50%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,080.00CR	1,080.00CR	0%	50%
**TOTAL STATE REVENUE		3,805,031.00CR	0.00	2,355,727.00CR	1,449,304.00CR	0%	62%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,800,000.00CR	0.00	0.00	2,800,000.00CR	0%	0%
**TOTAL FEDERAL REVENUE		2,800,200.00CR	0.00	0.00	2,800,200.00CR	0%	0%
100-320000-000	BEGINNING BALANCE - BUDGET	900,000.00CR	0.00	0.00	900,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	8,556.00CR	0.00	2,547.19CR	6,008.81CR	0%	30%
TOTAL OTHER REVENUE		908,556.00CR	0.00	2,547.19CR	906,008.81CR	0%	0%
***TOTAL REVENUE		7,652,597.00CR	5,443.39CR	2,418,927.22CR	5,233,669.78CR	0%	32%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	939,585.00	79,375.11	311,107.25	628,477.75	8%	33%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	193,489.00	11,551.80	45,748.78	147,740.22	6%	24%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	421.62	3,343.45	16,656.55	2%	17%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,352.00	6,695.91	26,783.64	53,568.36	8%	33%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	175.65	688.63	1,231.37	9%	36%
100-512220-000	EMPLOYER FICA	94,357.00	7,260.21	28,514.86	65,842.14	8%	30%
100-512230-000	HEALTH INSURANCE - ELEM	97,374.00	8,290.70	30,437.82	66,936.18	9%	31%
100-512270-000	WORKER'S COMPENSATION	8,326.00	764.75	3,007.78	5,318.22	9%	36%
100-512280-000	SICK LEAVE RETIRE.	15,289.00	1,223.52	4,782.15	10,506.85	8%	31%
100-512290-000	RETIREMENT BENEFIT	144,883.00	11,594.25	45,315.96	99,567.04	8%	31%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	5,198.50	2,801.50	0%	65%
100-512322-000	COPIER RENTAL	8,000.00	308.73	2,614.59	5,385.41	4%	33%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	166.40	1,033.60	0%	14%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	168.00	8,715.87	6,284.13	1%	58%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	963.29	2,836.71	0%	25%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	188.49	4,811.51	0%	4%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,722.98	277.02	0%	86%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	3,059.45	16,940.55	0%	15%
**TOTAL ELEMENTARY PROGRAM		1,661,575.00	127,830.25	522,359.89	1,139,215.11	8%	31%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	742,648.00	57,609.81	232,312.00	510,336.00	8%	31%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	381.25	381.25	4,618.75	8%	8%
100-515115-000	HS CLASSIFIED SALARIES	177,695.00	6,048.73	24,669.48	153,025.52	3%	14%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	1,645.00	7,522.50	17,477.50	7%	30%
100-515200-000	HS FRINGE BENEFITS	65,699.00	4,620.91	18,483.64	47,215.36	7%	28%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,488.00	118.59	479.37	1,008.63	8%	32%
100-515220-000	HS EMPLOYER FICA	77,727.00	5,279.80	21,274.94	56,452.06	7%	27%
100-515230-000	HEALTH INSURANCE - HS	52,940.00	5,053.09	20,289.08	32,650.92	10%	38%
100-515270-000	HS WORKER'S COMPENSATION	6,858.00	548.39	2,210.33	4,647.67	8%	32%
100-515280-000	HS SICK LEAVE BENEFIT	12,487.00	718.42	2,868.90	9,618.10	6%	23%
100-515290-000	HS PERSI BENEFIT	118,330.00	8,198.08	32,936.06	85,393.94	7%	28%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	4,129.80	(4,129.80)	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	320.15	2,670.05	4,829.95	4%	36%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	402.00	7,598.00	0%	5%
100-515380-000	HS TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515410-000	H. S. FIXED MATERIALS	15,000.00	0.00	4,864.49	10,135.51	0%	32%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	670.62	2,129.38	0%	24%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	0.00	250.00	0%	0%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	3,621.53	(621.53)	0%	121%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	0.00	12,000.00	0%	0%
100-515441-000	H. S. TEXTBOOKS	25,000.00	164.95	16,262.16	8,737.84	1%	65%
**TOTAL SECONDARY PROGRAM		1,362,422.00	90,707.17	396,048.20	966,373.80	7%	29%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	228,975.00	19,845.65	79,632.60	149,342.40	9%	35%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	33,738.00	6,407.74	25,722.46	8,015.54	19%	76%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	285.00	1,045.00	13,955.00	2%	7%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	23,084.00	2,036.91	8,147.64	14,936.36	9%	35%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	480.00	57.61	236.41	243.59	12%	49%
100-521220-000	EMPLOYER FICA	23,011.00	2,179.42	8,737.18	14,273.82	9%	38%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	19,475.00	3,051.72	12,789.12	6,685.88	16%	66%
100-521270-000	WORKER'S COMPENSATION	2,030.00	222.87	893.40	1,136.60	11%	44%
100-521280-000	SICK LEAVE RETIRE.	3,601.00	356.46	1,430.15	2,170.85	10%	40%
100-521290-000	RETIREMENT BENEFIT	34,124.00	3,377.86	13,552.21	20,571.79	10%	40%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	0.00	4,984.80	15,015.20	0%	25%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	2,068.19	2,931.81	0%	41%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	0.00	3,708.31	6,291.69	0%	37%
100-521440-000	SPED TEXTBOOKS	5,000.00	2,100.50	2,100.50	2,899.50	42%	42%
**TOTAL EXCEPTIONAL CHILD PROGRAM		426,018.00	39,921.74	165,047.97	260,970.03	9%	39%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

P R E S C H O O L P R O G

100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	5,363.50	21,454.00	42,908.00	8%	33%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	32.00	64.00	8%	33%
100-522220-000	EMPLOYER FICA	5,077.00	354.97	1,419.93	3,657.07	7%	28%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	9,737.00	811.45	3,245.80	6,491.20	8%	33%
100-522270-000	WORKER'S COMPENSATION	448.00	41.84	167.36	280.64	9%	37%
100-522280-000	SICK LEAVE RETIRE.	811.00	67.58	270.32	540.68	8%	33%
100-522290-000	RETIREMENT BENEFIT	7,685.00	640.40	2,561.60	5,123.40	8%	33%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		90,766.00	7,287.74	29,151.01	61,614.99	8%	32%

S C H O O L A C T I V I T I E S

100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	7,911.95	41,326.21	43,673.79	9%	49%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	5.06	33.14	(33.14)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	602.90	3,146.45	3,356.55	9%	48%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	77.53	1,200.49	(1,200.49)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	60.51	356.50	217.50	11%	62%
100-532280-000	SICK LEAVE RETIRE.	1,071.00	15.20	144.07	926.93	1%	13%
100-532290-000	RETIREMENT BENEFIT	5,075.00	166.32	1,454.33	3,620.67	3%	29%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	2,062.00	4,438.00	0%	32%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	12,000.00	0.00	1,574.11	10,425.89	0%	13%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	0.00	13,658.25	11,341.75	0%	55%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		141,723.00	8,839.47	64,955.55	76,767.45	6%	46%

G U I D A N C E P R O G.

100-611110-000	COUNSELING SALARIES - ELEMENTARY	41,154.00	3,802.33	15,209.32	25,944.68	9%	37%
100-611111-000	GUIDANCE SALARIES - SECONDARY	63,365.00	5,280.41	21,121.64	42,243.36	8%	33%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	5,026.00	10,052.00	8%	33%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	61.84	130.16	8%	32%
100-611220-000	EMPLOYER FICA	9,149.00	788.61	3,155.09	5,993.91	9%	34%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	807.00	80.65	322.60	484.40	10%	40%
100-611280-000	SICK LEAVE RETIRE.	1,507.00	130.28	521.12	985.88	9%	35%
100-611290-000	RETIREMENT BENEFIT	14,280.00	1,234.50	4,938.00	9,342.00	9%	35%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		150,732.00	12,589.28	50,355.61	100,376.39	8%	33%

A N C I L L A R Y P R O G.

100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	101,873.00	20,397.90	81,591.60	20,281.40	20%	80%
100-616115-000	NON CERT ANCILLARY SALARY	99,135.00	31,770.79	114,857.21	(15,722.21)	32%	116%
100-616200-000	ANCILLARY FRINGE BENEFITS	13,949.00	1,752.57	7,010.28	6,938.72	13%	50%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	133.78	531.09	361.91	15%	59%
100-616220-000	EMPLOYER FICA	16,444.00	4,056.95	15,295.53	1,148.47	25%	93%
100-616230-000	HEALTH INSURANCE - ANCILLARY	82,281.00	9,270.86	36,784.35	45,496.65	11%	45%
100-616270-000	WORKER'S COMPENSATION	1,451.00	420.55	1,586.86	(135.86)	29%	109%
100-616280-000	SICK LEAVE RETIRE.	2,708.00	679.41	2,563.55	144.45	25%	95%
100-616290-000	RETIREMENT BENEFIT	25,666.00	6,438.21	24,293.03	1,372.97	25%	95%
100-616300-000	CDS CONTRACT	87,500.00	5,521.00	38,860.00	48,640.00	6%	44%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		432,700.00	80,442.02	323,373.50	109,326.50	19%	75%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-12/31/19; PRINT: 12/11/19 10:25:57 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	205.00	0.00	0.00	205.00	0%	0%
100-621280-000	UUSL	384.00	0.00	0.00	384.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	8,000.00	0.00	2,417.50	5,582.50	0%	30%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	44,520.00	0.00	940.43	43,579.57	0%	2%
100-621380-000	TRAVEL/TRNG.	0.00	98.00	6,516.63	(6,516.63)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		89,608.00	98.00	9,874.56	79,733.44	0%	11%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	53,385.00	4,448.75	17,816.36	35,568.64	8%	33%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	15.28	61.50	130.50	8%	32%
100-622220-000	EMPLOYER FICA	4,160.00	340.33	1,362.94	2,797.06	8%	33%
100-622230-000	HEALTH INSURANCE - MEDIA	19,475.00	1,550.04	6,237.79	13,237.21	8%	32%
100-622270-000	WORKER'S COMPENSATION	367.00	34.70	138.98	228.02	9%	38%
100-622280-000	SICK LEAVE RETIRE.	673.00	56.06	224.47	448.53	8%	33%
100-622290-000	RETIREMENT BENEFIT	6,374.00	531.18	2,127.27	4,246.73	8%	33%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	2,700.00	4,300.00	0%	39%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	2,207.45	2,792.55	0%	44%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	0.00	5,000.00	0%	0%
**TOTAL EDUCATIONAL MEDIA PROGRAM		102,626.00	6,976.34	32,876.76	69,749.24	7%	32%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	81,724.00	7,082.66	21,247.98	60,476.02	9%	26%
100-623115-000	TECHNOLOGY SALARY	57,102.00	686.41	9,441.54	47,660.46	1%	17%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	192.00	9.89	38.45	153.55	5%	20%
100-623220-000	TECHNOLOGY FICA BENEFIT	10,620.00	593.88	2,346.20	8,273.80	6%	22%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	19,475.00	1,003.57	3,900.22	15,574.78	5%	20%
100-623270-000	TECHNOLOGY WORKERS COMP.	937.00	60.59	239.36	697.64	6%	26%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,630.00	8.65	29.05	1,600.95	1%	2%
100-623290-000	TECHNOLOGY PERSI BENEFIT	15,447.00	927.63	3,664.33	11,782.67	6%	24%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	3,975.04	5,024.96	0%	44%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	0.00	1,055.00	2,945.00	0%	26%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	129.00	2,371.00	0%	5%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	3,120.00	10,266.07	19,733.93	10%	34%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	0.00	1,685.50	28,314.50	0%	6%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	2,674.86	2,325.14	0%	53%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		267,627.00	13,493.28	60,692.60	206,934.40	5%	23%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	6,609.50	32,192.33	7,807.67	17%	80%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	177.29	572.71	0%	24%
**TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	6,609.50	32,369.62	8,380.38	16%	79%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

D I S T R I C T A D M I N .

100-632110-000	DISTRICT ADMINISTRATION SALARIES	129,523.00	10,793.58	64,761.48	64,761.52	8%	50%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	120.00	120.00	8%	50%
100-632220-000	EMPLOYER FICA	9,909.00	823.21	4,939.22	4,969.78	8%	50%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	9,737.00	811.45	4,774.50	4,962.50	8%	49%
100-632270-000	WORKER'S COMPENSATION	874.00	84.19	505.14	368.86	10%	58%
100-632280-000	SICK LEAVE RETIRE.	1,632.00	136.00	816.00	816.00	8%	50%
100-632290-000	RETIREMENT BENEFIT	15,465.00	1,288.75	7,732.50	7,732.50	8%	50%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	8,191.56	31,808.44	2%	20%
100-632322-000	COPIER RENTAL	4,000.00	402.19	1,962.65	2,037.35	10%	49%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	0.00	2,766.20	1,233.80	0%	69%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	388.50	11,166.21	1,333.79	3%	89%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	792.30	6,064.38	3,935.62	8%	61%
100-632410-000	DISTRICT SUPPLIES	4,000.00	123.93	1,028.76	2,971.24	3%	26%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		242,280.00	16,464.10	114,828.60	127,451.40	7%	47%

S C H O O L A D M I N .

100-641110-000	SCHOOL ADMIN SALARIES	244,893.00	21,469.99	85,879.96	159,013.04	9%	35%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	93,755.00	7,382.65	29,673.15	64,081.85	8%	32%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	2,701.07	10,804.28	22,601.72	8%	32%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	63.17	252.60	700.40	7%	27%
100-641220-000	EMPLOYER FICA	28,462.00	2,410.06	9,651.14	18,810.86	8%	34%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	9,737.00	811.45	3,245.80	6,491.20	8%	33%
100-641270-000	WORKER'S COMPENSATION	2,511.00	246.13	985.62	1,525.38	10%	39%
100-641280-000	SICK LEAVE RETIRE.	4,688.00	379.58	1,518.56	3,169.44	8%	32%
100-641290-000	RETIREMENT BENEFIT	44,423.00	3,597.05	14,390.25	30,032.75	8%	32%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	0.00	4,620.23	13,879.77	0%	25%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	681.75	849.94	1,150.06	34%	42%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	1,215.11	784.89	0%	61%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,200.00	600.00	0%	67%
**TOTAL SCHOOL ADMINISTRATION		489,128.00	39,742.90	164,286.64	324,841.36	8%	34%

BUSINESS OPERATIONS

100-651115-000	SALARIES - BUSINESS OPERATIONS	57,717.00	5,489.29	33,909.78	23,807.22	10%	59%
100-651200-000	FRINGE	10,317.00	859.75	5,158.50	5,158.50	8%	50%
100-651210-000	LIFE INS BENEFIT	96.00	9.44	55.72	40.28	10%	58%
100-651220-000	EMPLOYER FICA	5,205.00	483.86	2,977.69	2,227.31	9%	57%
100-651230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	49.52	304.73	154.27	11%	66%
100-651280-000	SICK LEAVE RETIREMENT	857.00	80.00	491.93	365.07	9%	57%
100-651290-000	PERSI	8,123.00	758.08	4,661.29	3,461.71	9%	57%
100-651310-000	PURCHASED SERVICES	60,000.00	0.00	20,304.43	39,695.57	0%	34%
100-651311-000	MEDICAID BILLING SERVICES	20,791.00	657.28	9,239.50	11,551.50	3%	44%
100-651380-000	TRAVEL / TRAINING	4,000.00	263.25	2,148.47	1,851.53	7%	54%
100-651410-000	SUPPLIES	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL BUSINESS OPERATIONS		169,565.00	8,650.47	79,252.04	90,312.96	5%	47%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

C U S T O D I A L

100-661115-000	CUSTODIAL SALARIES	153,879.00	14,003.59	77,424.55	76,454.45	9%	50%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	1,035.42	4,327.24	7,672.76	9%	36%
100-661200-000	CUSTODIAL FRINGE BENEFITS	25,792.00	1,289.62	9,457.22	16,334.78	5%	37%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	480.00	39.60	224.05	255.95	8%	47%
100-661220-000	EMPLOYER FICA	14,663.00	1,243.74	6,914.51	7,748.49	8%	47%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	21,298.00	2,829.93	13,797.87	7,500.13	13%	65%
100-661270-000	WORKER'S COMPENSATION	11,849.00	1,057.48	6,228.37	5,620.63	9%	53%
100-661280-000	SICK LEAVE RETIRE.	2,264.00	204.99	1,122.88	1,141.12	9%	50%
100-661290-000	RETIREMENT BENEFIT	21,453.00	1,942.43	10,640.61	10,812.39	9%	50%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	16,276.15	70,374.00	114,626.00	9%	38%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	500.11	12,009.65	12,990.35	2%	48%
100-661710-000	PROPERTY/LIABILITY INSURANCE	40,201.00	0.00	39,901.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		513,879.00	40,423.06	252,421.95	261,457.05	8%	49%

M A I N T. N O N S T U- O C C

100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	298.95	343.90	4,656.10	6%	7%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	1,101.00	899.00	0%	55%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	255.81	244.19	0%	51%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	95.48	404.52	0%	19%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	580.48	1,502.98	1,497.02	19%	50%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT. --NON-OCCUPIED		13,000.00	879.43	3,299.17	9,700.83	7%	25%

M A I N T E N A N C E

100-664115-000	GENERAL MAINTENANCE SALARIES	34,191.00	4,851.88	31,279.74	2,911.26	14%	91%
100-664200-000	MAINTENANCE FRINGE BENEFITS	5,158.00	859.74	5,158.44	(0.44)	17%	100%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	8.55	58.06	37.94	9%	60%
100-664220-000	EMPLOYER FICA	3,010.00	436.00	2,780.72	229.28	14%	92%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,433.00	408.93	1,792.38	640.62	17%	74%
100-664280-000	SICK LEAVE RETIRE.	496.00	71.97	459.11	36.89	15%	93%
100-664290-000	RETIREMENT BENEFIT	4,698.00	681.96	4,350.77	347.23	15%	93%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	1,285.31	(785.31)	0%	257%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	382.35	17,754.65	32,245.35	1%	36%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	162.37	23,996.52	16,003.48	0%	60%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	68.18	1,931.82	0%	3%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	29.01	2,911.36	7,088.64	0%	29%
100-664412-000	MATERIALS--SECONDARY	10,000.00	74.35	4,342.76	5,657.24	1%	43%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	150,000.00	0.00	0.00	150,000.00	0%	0%
**TOTAL MAINTENANCE-BLDGS & EQUIP		313,082.00	7,967.11	96,238.00	216,844.00	3%	31%

G R O U N D S C A R E

100-665310-000	PURCHASE SERVICE--GROUNDS	50,000.00	0.00	33,888.77	16,111.23	0%	68%
100-665410-000	MATERIALS--GROUNDS	20,000.00	46.52	10,723.18	9,276.82	0%	54%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		70,000.00	46.52	44,611.95	25,388.05	0%	64%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-12/31/19; PRINT: 12/11/19 10:25:57 AM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

T R A N S P O R T A T I O N

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	64,943.00	6,547.08	26,443.08	38,499.92	10%	41%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	281.04	2,084.38	(2,084.38)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	34,191.00	3,099.27	18,345.60	15,845.40	9%	54%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	970.12	3,985.62	(1,485.62)	39%	159%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	16,628.00	1,385.70	6,402.54	10,225.46	8%	39%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	27.57	114.97	173.03	10%	40%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,047.00	939.24	4,378.23	4,668.77	10%	48%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	41.94	651.22	(651.22)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,383.00	682.73	3,919.97	1,463.03	13%	73%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,459.00	137.73	639.22	819.78	9%	44%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	13,822.00	1,305.40	6,057.92	7,764.08	9%	44%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	4,128.89	18,936.98	36,063.02	8%	34%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	198.00	1,306.00	194.00	13%	87%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	3,174.02	6,803.10	10,196.90	19%	40%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	95.47	264.53	0%	27%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	174.00	904.50	1,595.50	7%	36%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	145.05	(145.05)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	234.14	299.27	700.73	23%	30%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	1,601.73	7,188.68	17,811.32	6%	29%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	1,093.72	906.28	0%	55%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	536.78	2,517.26	7,482.74	5%	25%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	51,435.00	0.00	0.00	51,435.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00	(300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		315,106.00	25,465.38	112,612.78	202,493.22	8%	36%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	775.32	4,058.22	5,941.78	8%	41%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	1.37	6.79	(6.79)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	59.23	310.33	454.67	8%	41%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	37.70	58.36	(58.36)	0%	0%
100-682270-000	WORK COMP	455.00	33.19	196.62	258.38	7%	43%
100-682280-000	TRANS - ACTIVITY - UUSL	126.00	5.65	30.89	95.11	4%	25%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	53.56	292.65	901.35	4%	25%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	147.41	102.59	0%	59%
**TOTAL TRANSP. ACTIVITY PROGRAM		13,090.00	966.02	5,101.27	7,988.73	7%	39%

T R A N S P - O T H E R V E H

100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	2,800.00	0.00	239.10	2,560.90	0%	9%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	0.00	90.00	310.00	0%	23%
100-683710-000	TRANSP. FAC. INSURANCE--NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	0.00	329.10	2,870.90	0%	10%

N O N I N S T R U C T I O N

100-710220-000	FOOD EMPLOYER FICA	9,153.00	1,053.07	3,759.95	5,393.05	12%	41%
***TOTAL NON-INSTRUCTION		9,153.00	1,053.07	3,759.95	5,393.05	12%	41%

C A P I T A L

100-810520-000	CAPITAL OUTLAY - BUILDINGS	244,402.00	0.00	0.45CR	244,402.45	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		244,402.00	0.00	0.45CR	244,402.45	0%	0%

100-920810-000	TRANSFER TO MEDICAID FUND	100,037.00	0.00	0.00	100,037.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	382,628.00	0.00	0.00	382,628.00	0%	0%
***TOTAL OTHER SERVICES		482,665.00	0.00	0.00	482,665.00	0%	0%
***TOTAL EXPENDITURES		7,652,597.00	536,452.85	2,563,846.27	5,088,750.73	7%	34%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-12/31/19; PRINT: 12/11/19 10:25:58 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	408.24CR	408.24	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	19,135.00CR	19,135.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		53,450.00CR	0.00	19,543.24CR	33,906.76CR	0%	37%

232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	520.00	2,704.00 (	2,704.00)	0%	0%
232-515220-000	FICA	0.00	39.78	206.86 (	206.86)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	2,394.00	2,606.00	0%	48%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	0.00	7,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	1,843.76	6,656.24	0%	22%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	697.17	8,832.23 (	5,232.23)	19%	245%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	1,214.00	2,198.72 (	2,148.72)	999%	999%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	842.82 (	42.82)	0%	105%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		53,450.00	2,470.95	19,022.39	34,427.61	5%	36%

NEXPERCE TRIBE - LITERATURE GRT

234-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%

N E Z P E R C E TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	2,769.00	352.76	673.64	2,095.36	13%	24%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	26.98	51.53	160.47	13%	24%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.77	2.30	16.70	4%	12%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		3,000.00	380.51	727.47	2,272.53	13%	24%

STATE VOCATIONAL

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	15,000.00CR	0.00	0%	100%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	9,876.00CR	0.00	0%	100%
***TOTAL REVENUE		24,876.00CR	0.00	24,876.00CR	0.00	0%	100%
243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	0.00	2,057.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	0.00	157.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	0.00	14.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	0.00	246.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	103.36	1,042.15	9,457.85	1%	10%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	1,201.15	(1,201.15)	0%	0%
**TOTAL AG. PROGRAM		15,000.00	103.36	2,243.30	12,756.70	1%	15%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	0.00	2,927.85	3,883.15	0%	43%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	0.00	2,927.85	6,948.15	0%	30%
***TOTAL EXPENDITURES		24,876.00	103.36	5,171.15	19,704.85	0%	21%

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	182,724.00CR	0.00	29,069.05CR	153,654.95CR	0%	16%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	0.00	0.00	17,837.46CR	17,837.46	0%	0%
***TOTAL REVENUE		182,724.00CR	0.00	46,906.51CR	135,817.49CR	0%	26%
251-512110-000	TEACHER SALARIES--ELEMENTARY	71,360.00	5,946.66	23,911.64	47,448.36	8%	34%
251-512115-000	TEACHER AIDES--ELEMENTARY	48,004.00	4,362.58	16,909.33	31,094.67	9%	35%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,250.00	520.83	2,083.32	4,166.68	8%	33%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	26.35	107.92	276.08	7%	28%
251-512220-000	EMPLOYER FICA	9,609.00	824.03	3,264.17	6,344.83	9%	34%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	29,212.00	1,956.08	7,363.54	21,848.46	7%	25%
251-512270-000	WORKER'S COMPENSATION	849.00	84.46	338.90	510.10	10%	40%
251-512280-000	SICK LEAVE RETIRE.	1,583.00	136.46	540.14	1,042.86	9%	34%
251-512290-000	RETIREMENT BENEFIT	14,998.00	1,293.12	5,118.47	9,879.53	9%	34%
251-512310-000	E. S. PURCHASED SERVICES	475.00	0.00	0.00	475.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	0.00	0.00	10,293.53	(10,293.53)	0%	0%
251-512201-000	FRINGE - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512211-000	LIFE INS BENEFIT - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512221-000	EMPLOYER FICA - SIG	0.00	0.00	787.46	(787.46)	0%	0%
251-512231-000	HEALTH INSURANCE - SIG	0.00	0.00	3,500.00	(3,500.00)	0%	0%
251-512271-000	WORKER'S COMP - SIG	0.00	0.00	68.96	(68.96)	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	0.00	0.00	129.69	(129.69)	0%	0%
251-512291-000	PERSI - SIG	0.00	0.00	1,229.05	(1,229.05)	0%	0%
251-512311-000	SIG PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-512411-000	SIG SUPPLIES	0.00	0.00	1,828.77	(1,828.77)	0%	0%
251-632115-000	ADMIN. SALARIES	0.00	0.00	0.00	0.00	0%	0%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
251-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00	0.00	0%	0%
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		182,724.00	15,150.57	77,474.89	105,249.11	8%	42%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341				MO-YR: 12-2019	12/31/19	PAGE	10
(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-12/31/19; PRINT: 12/11/19 10:25:58 AM)							
ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	123,874.00CR	0.00	32,883.29CR	90,990.71CR	0%	27%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		123,874.00CR	0.00	32,883.29CR	90,990.71CR	0%	27%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	83,450.00	7,045.81	28,183.24	55,266.76	8%	34%
257-521200-000	FRINGE BENEFITS- PART B	10,240.00	758.83	3,035.32	7,204.68	7%	30%
257-521210-000	LIFE INS BENEFIT	280.00	22.48	96.71	183.29	8%	35%
257-521220-000	EMPLOYER FICA	7,167.00	594.52	2,379.47	4,787.53	8%	33%
257-521230-000	HEALTH INSURANCE - PART B	9,737.00	1,305.55	5,642.46	4,094.54	13%	58%
257-521270-000	WORKER'S COMPENSATION	633.00	60.88	243.51	389.49	10%	38%
257-521280-000	SICK LEAVE RETIRE.	1,180.00	98.34	393.35	786.65	8%	33%
257-521290-000	RETIREMENT BENEFIT	11,187.00	931.88	3,727.52	7,459.48	8%	33%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		123,874.00	10,818.29	43,701.58	80,172.42	9%	35%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,244.00CR	0.00	812.80CR	2,431.20CR	0%	25%
***TOTAL REVENUE		3,244.00CR	0.00	812.80CR	2,431.20CR	0%	25%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,166.00	180.50	722.00	1,444.00	8%	33%
258-522200-000	BENEFITS	503.00	41.91	167.64	335.36	8%	33%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.64	2.56	2.56)	0%	0%
258-522220-000	EMPLOYER FICA	204.00	16.76	67.14	136.86	8%	33%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	18.00	1.74	6.96	11.04	10%	39%
258-522280-000	SICK LEAVE RETIRE.	34.00	2.80	11.20	22.80	8%	33%
258-522290-000	RETIREMENT BENEFIT	319.00	26.55	106.20	212.80	8%	33%
***TOTAL EXPENDITURES		3,244.00	270.90	1,083.70	2,160.30	8%	33%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	346,510.00CR	14,794.69CR	118,897.68CR	227,612.32CR	4%	34%
260-460000-000	TRANSFER FROM GENERAL FUND	100,037.00CR	0.00	0.00	100,037.00CR	0%	0%
***TOTAL REVENUE		446,547.00CR	14,794.69CR	118,897.68CR	327,649.32CR	3%	27%
260-616115-000	ANCILLARY SALARIES	171,996.00	0.00	0.00	171,996.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	13,492.00	0.00	0.00	13,492.00	0%	0%
260-616230-000	HEALTH INSURANCE	44,305.00	0.00	0.00	44,305.00	0%	0%
260-616270-000	WORKERS COMP	1,191.00	0.00	0.00	1,191.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	2,222.00	0.00	0.00	2,222.00	0%	0%
260-616290-000	PERSI	21,059.00	0.00	0.00	21,059.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	100,037.00	5,000.00	45,000.00	55,037.00	5%	45%
***TOTAL EXPENDITURES		446,547.00	5,000.00	45,000.00	401,547.00	1%	10%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341				MO-YR: 12-2019	12/31/19	PAGE 11
(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-12/31/19; PRINT: 12/11/19 10:25:58 AM)						
ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD% YTD%
TITLE IV-A ESSA STUDENT SUPPORT						
261-445200-000	TITLE IV-A ESSA REVENUE	16,598.00CR	0.00	0.00	16,598.00CR	0% 0%
	***TOTAL REVENUE	16,598.00CR	0.00	0.00	16,598.00CR	0% 0%
261-512115-000	ELEMENTARY CLASSIFIED SALARY	0.00	0.00	0.00	0.00	0% 0%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0% 0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.00	0.00	0% 0%
261-512220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0% 0%
261-512230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0% 0%
261-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0% 0%
261-512280-000	UUSL	0.00	0.00	0.00	0.00	0% 0%
261-512290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0% 0%
261-512310-000	PURCHASED SERVICES	12,948.00	0.00	0.00	12,948.00	0% 0%
261-512410-000	SUPPLIES/MATERIALS	3,650.00	0.00	0.00	3,650.00	0% 0%
	***TOTAL EXPENDITURES	16,598.00	0.00	0.00	16,598.00	0% 0%
REAP						
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0% 0%
262-443000-000	REAP GRANT REVENUE	23,251.00CR	0.00	5,762.94CR	17,488.06CR	0% 25%
	***TOTAL REVENUE	23,251.00CR	0.00	5,762.94CR	17,488.06CR	0% 25%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	14,542.00	1,211.83	4,847.32	9,694.68	8% 33%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0% 0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	4.15	17.01	78.99	4% 18%
262-512220-000	FICA BENEFIT	1,112.00	92.70	370.80	741.20	8% 33%
262-512230-000	HEALTH INSURANCE - REAP	5,485.00	421.16	1,725.98	3,759.02	8% 31%
262-512270-000	WORKERS COMP. BENEFIT	98.00	9.45	37.80	60.20	10% 39%
262-512280-000	SICK LEAVE BENEFIT	183.00	15.27	61.08	121.92	8% 33%
262-512290-000	PERSI BENEFIT	1,735.00	144.69	578.76	1,156.24	8% 33%
	***TOTAL EXPENDITURES	23,251.00	1,899.25	7,638.75	15,612.25	8% 33%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-12/31/19; PRINT: 12/11/19 10:25:58 AM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

T I T L E VI-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,000.00CR	0.00	29,172.63CR	55,827.37CR	0%	34%
267-443001-000	NYCP GRANT REVENUE	232,709.00CR	0.00	71,435.57CR	161,273.43CR	0%	31%
***TOTAL REVENUE		317,709.00CR	0.00	100,608.20CR	217,100.80CR	0%	32%

267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	12,150.00	510.00	3,230.00	8,920.00	4%	27%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	16,500.00	0.00	215.15	16,284.85	0%	1%
267-515120-000	SECRETARY'S SALARY	19,265.00	4,011.49	16,045.96	3,219.04	21%	83%
267-515125-000	ATTENDANCE CLERK	11,765.00	889.83	3,559.32	8,205.68	8%	30%
267-515200-000	FRINGE	3,591.00	818.41	3,273.64	317.36	23%	91%
267-515210-000	LIFE INS - VI-A	55.00	12.39	49.23	5.77	23%	90%
267-515220-000	EMPLOYER FICA	4,840.00	463.93	1,961.34	2,878.66	10%	41%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	0.00	57.38	(57.38)	0%	0%
267-515270-000	WORKER'S COMPENSATION	427.00	48.59	205.31	221.69	11%	48%
267-515280-000	SICK LEAVE BENEFIT	797.00	51.84	210.06	586.94	7%	26%
267-515290-000	RETIREMENT BENEFIT	7,555.00	552.13	1,785.62	5,769.38	7%	24%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	4,000.00	332.97	2,413.80	1,586.20	8%	60%
267-515380-000	TRAVEL - VI-A	0.00	0.00	3,699.63	(3,699.63)	0%	0%
267-515410-000	SUPPLIES	4,055.00	54.60	250.12	3,804.88	1%	6%

TOTAL TITLE VI-A EXPENDITURES		85,000.00	7,746.18	36,956.56	48,043.44	9%	43%
-------------------------------	--	-----------	----------	-----------	-----------	----	-----

267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	2,057.00	10,880.00	15,956.00	8%	41%
267-515111-000	SALARIES - CERTIFIED - NYCP	76,899.00	6,720.58	25,832.32	51,066.68	9%	34%
267-515116-000	SALARIES - N/C - NYCP	18,270.00	1,581.65	6,121.55	12,148.45	9%	34%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	21.52	81.11	206.89	7%	28%
267-515221-000	FICA - ER - NYCP	9,333.00	780.84	3,252.81	6,080.19	8%	35%
267-515231-000	HEALTH INS - NYCP	24,344.00	1,382.99	5,065.43	19,278.57	6%	21%
267-515271-000	WORKERS COMP - NYCP	824.00	80.80	334.12	489.88	10%	41%
267-515281-000	UUSL - NYCP	1,537.00	66.08	248.51	1,288.49	4%	16%
267-515291-000	PERSI - NYCP	14,567.00	1,236.90	5,705.07	8,861.93	8%	39%
267-515311-000	PURCHASES SERVICES - NYCP	16,136.00	1,950.00	9,733.35	6,402.65	12%	60%
267-515381-000	TRAVEL - NYCP	16,829.00	0.00	8,621.48	8,207.52	0%	51%
267-515411-000	SUPPLIES - NYCP	18,290.00	479.21	8,529.08	9,760.92	3%	47%
267-920801-000	INDIRECT COSTS - NYCP	8,556.00	0.00	2,547.19	6,008.81	0%	30%

TOTAL NYCP EXPENDITURES		232,709.00	16,357.57	86,952.02	145,756.98	7%	37%
-------------------------	--	------------	-----------	-----------	------------	----	-----

***TOTAL EXPENDITURES		317,709.00	24,103.75	123,908.58	193,800.42	8%	39%
-----------------------	--	------------	-----------	------------	------------	----	-----

J O M F U N D

269-320000-000	J. O. M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	359.82CR	359.82	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
***TOTAL REVENUE		39,000.00CR	0.00	359.82CR	38,640.18CR	0%	1%

269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512390-000	J. O. M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	128.46	1,029.18	13,970.82	1%	7%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.42	2.41	(2.41)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	9.83	67.73	1,080.27	1%	6%
269-515230-000	HEALTH INSURANCE - JOM	0.00	43.09	245.09	(245.09)	0%	0%
269-515270-000	WORKERS COMP	101.00	1.00	8.02	92.98	1%	8%
269-515280-000	UNUSED SICK LEAVE BENEFIT	189.00	1.63	12.99	176.01	1%	7%
269-515290-000	PERSI	1,791.00	15.33	122.86	1,668.14	1%	7%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	0.00	5,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	8,771.00	0.00	997.95	7,773.05	0%	11%

***TOTAL EXPENDITURES		39,000.00	199.76	2,486.23	36,513.77	1%	6%
-----------------------	--	-----------	--------	----------	-----------	----	----

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,491.00CR	0.00	4,181.16CR	17,309.84CR	0%	19%

***TOTAL REVENUE		21,491.00CR	0.00	4,181.16CR	17,309.84CR	0%	19%
------------------	--	-------------	------	------------	-------------	----	-----

271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	3,718.68	10,710.28	6,289.72	22%	63%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	6.14	21.48	(21.48)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	284.14	817.51	483.49	22%	63%
271-621230-000	HEALTH INSURANCE - II-A	0.00	215.89	994.35	(994.35)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	29.01	83.57	31.43	25%	73%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	46.86	133.84	80.16	22%	63%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	444.00	1,268.18	761.82	22%	62%
271-621310-000	STAFF DEVELOPMENT	831.00	0.00	65.00	766.00	0%	8%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	302.10	(302.10)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		21,491.00	4,744.72	14,396.31	7,094.69	22%	67%
-----------------------	--	-----------	----------	-----------	----------	-----	-----

21ST CENTURY LEARNING CENTERS

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	13,535.43CR	111,560.57CR	0%	11%
----------------	------------------------------	--------------	------	-------------	--------------	----	-----

***TOTAL REVENUE		125,096.00CR	0.00	13,535.43CR	111,560.57CR	0%	11%
------------------	--	--------------	------	-------------	--------------	----	-----

273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	3,835.31	14,859.29	29,236.71	9%	34%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	3,780.21	9,837.60	24,747.40	11%	28%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	1,120.23	2,812.21	4,292.79	16%	40%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	2,430.32	4,860.68	8%	33%
273-512210-000	LIFE - 21ST CLCC	96.00	18.81	59.14	36.86	20%	62%
273-512220-000	FICA - 21ST CLCC	7,120.00	644.36	2,111.12	5,008.88	9%	30%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	637.99	1,246.30	(1,246.30)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	72.38	228.86	399.14	12%	36%
273-512280-000	UUSL - 21ST CLCC	1,173.00	116.90	375.14	797.86	10%	32%
273-512290-000	PERSI - 21ST CLCC	11,113.00	1,107.79	3,555.18	7,557.82	10%	32%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	0.00	994.05	9,117.95	0%	10%
273-512400-000	SUPPLIES - 21ST CLCC	1,777.00	0.00	260.71	1,516.29	0%	15%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		125,096.00	11,941.56	38,769.92	86,326.08	10%	31%
-----------------------	--	------------	-----------	-----------	-----------	-----	-----

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	1,481.69CR	27,404.31CR	0%	5%

***TOTAL REVENUE		28,886.00CR	0.00	1,481.69CR	27,404.31CR	0%	5%
------------------	--	-------------	------	------------	-------------	----	----

278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	11,435.00	1,002.64	3,911.10	7,523.90	9%	34%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	3.10	12.23	35.77	6%	25%
278-515220-000	EMPLOYER FICA	875.00	76.70	299.20	575.80	9%	34%
278-515230-000	HEALTH INSURANCE - GEAR UP	4,869.00	314.74	1,240.86	3,628.14	6%	25%
278-515270-000	WORKER'S COMPENSATION	77.00	7.82	30.50	46.50	10%	40%
278-515280-000	SICK LEAVE BENEFIT	144.00	12.63	49.28	94.72	9%	34%
278-515290-000	PERSI BENEFIT	1,365.00	119.72	467.00	898.00	9%	34%
278-515380-000	STUDENT TRAVEL	5,000.00	0.00	0.00	5,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	5,073.00	0.00	0.00	5,073.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	996.22	(996.22)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		28,886.00	1,537.35	7,006.39	21,879.61	5%	24%
-----------------------	--	-----------	----------	----------	-----------	----	-----

C H I L D N U T R I T I O N

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	367.42CR	367.42	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	1,540.10CR	5,959.90CR	0%	21%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	60,184.18CR	60,184.18CR	134,815.82CR	31%	31%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	16,295.33CR	15,704.67CR	0%	51%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	22,882.05CR	22,882.05CR	47,117.95CR	33%	33%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	0.00	16,000.00CR	0%	0%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	83,066.23CR	101,269.08CR	284,230.92CR	22%	26%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	104,431.00	12,232.95	45,928.93	58,502.07	12%	44%
290-710116-000	FFVP PREP SALARIES	2,500.00	163.36	387.98	2,112.02	7%	16%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	43.52	65.28	1,434.72	3%	4%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	1,793.50	4,598.98	6,623.02	16%	41%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.44	177.46	398.54	8%	31%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	37,127.00	3,087.93	11,670.50	25,456.50	8%	31%
290-710270-000	WORKER'S COMPENSATION	7,397.00	1,014.57	3,510.42	3,886.58	14%	47%
290-710280-000	SICK LEAVE RETIRE.	1,482.00	176.51	611.48	870.52	12%	41%
290-710290-000	PERSI BENEFIT	14,048.00	1,672.65	5,794.44	8,253.56	12%	41%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	1,274.51	225.49	0%	85%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	0.00	2,307.61	6,692.39	0%	26%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	158,717.00	0.00	45,501.65	113,215.35	0%	29%
290-710412-000	FOOD SERVICE--MILK	22,000.00	0.00	5,434.53	16,565.47	0%	25%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	1,970.92	12,029.08	0%	14%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	20,231.43	129,234.69	256,265.31	5%	34%

B O N D I N T./R E D E M P. F U N D

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	196,782.00CR	0.00	8,314.79CR (	188,467.21)	0%	4%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	561.74CR	238.26CR	0%	70%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,205.72CR	20,205.72	0%	145%
***TOTAL REVENUE		282,582.00CR	0.00	74,082.25CR	208,499.75CR	0%	26%

310-911610-000	BIRF PRINCIPAL	235,000.00	0.00	235,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	47,082.00	0.00	25,743.75	21,338.25	0%	55%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		282,582.00	0.00	261,243.75	21,338.25	0%	92%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
***TOTAL REVENUE		38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
***TOTAL EXPENDITURES		38,565.00	0.00	0.00	38,565.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-12/31/19; PRINT: 12/11/19 10:25:59 AM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	218,260.82	64,332.09CR	153,928.73
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,600,611.79	410,000.00CR	1,190,611.79
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	510.04	0.00	510.04
100-113100-000	TAXES RECEIVABLE	2,487.72	0.00	2,487.72
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	0.00	449.00	449.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	1,821,870.37	473,883.09CR	1,347,987.28
-----------------	--------------	--------------	--------------

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	50,917.88CR	50,917.88CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	276.78CR	0.00	276.78CR
100-218351-000	WORKERS COMPENSATION PAYABLE	28,894.05	6,208.49CR	22,685.56
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,939.16CR	0.00	2,939.16CR
100-320200-000	FUND BALANCE - GENERAL FUND	1,847,548.48CR	531,009.46	1,316,539.02CR

***TOTAL LIABILITIES & FUND BAL.	1,821,870.37CR	473,883.09	1,347,987.28CR
----------------------------------	----------------	------------	----------------

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	1,798.51	559.78CR	1,238.73
232-112100-000	LGIP	50,489.29	0.00	50,489.29
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	52,287.80	559.78CR	51,728.02
-----------------	-----------	----------	-----------

232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	1,911.17CR	1,911.17CR
232-320200-000	FUND BALANCE - FUND 232	52,287.80CR	2,470.95	49,816.85CR

***TOTAL LIABILITIES & FUND BAL.	52,287.80CR	559.78	51,728.02CR
----------------------------------	-------------	--------	-------------

NEXPERCE TRIBE - LITERATURE GRT

234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
----------------	----------------------------------	------	------	------

***TOTAL ASSETS	0.00	0.00	0.00
-----------------	------	------	------

234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	0.00	0.00	0.00

***TOTAL LIABILITIES & FUND BAL.	0.00	0.00	0.00
----------------------------------	------	------	------

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,575.93	380.51CR	1,195.42
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	1,575.93	380.51CR	1,195.42
-----------------	----------	----------	----------

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	1,575.93CR	380.51	1,195.42CR

***TOTAL LIABILITIES & FUND BAL.	1,575.93CR	380.51	1,195.42CR
----------------------------------	------------	--------	------------

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	19,808.21	0.00	19,808.21
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		19,808.21	0.00	19,808.21
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	103.36CR	103.36CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	19,808.21CR	103.36	19,704.85CR
***TOTAL LIABILITIES & FUND BAL.		19,808.21CR	0.00	19,808.21CR

CHAPTER I FUND

251-111100-000	CASH IN BANK--TITLE I	15,417.81CR	15,150.57CR	30,568.38CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		15,417.81CR	15,150.57CR	30,568.38CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	15,417.81	15,150.57	30,568.38
***TOTAL LIABILITIES & FUND BAL.		15,417.81	15,150.57	30,568.38

PART B FUND

257-111100-000	CASH IN BANK-- PART B	0.00	10,818.29CR	10,818.29CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	10,818.29CR	10,818.29CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	0.00	10,818.29	10,818.29
***TOTAL LIABILITIES & FUND BAL.		0.00	10,818.29	10,818.29

PART B PRESCHOOL

258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	270.90CR	270.90CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	270.90CR	270.90CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	270.90	270.90
***TOTAL LIABILITIES & FUND BAL.		0.00	270.90	270.90

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	64,102.99	14,794.69	78,897.68
260-111500-000	MEDICAID TRUST ACCOUNT	9,007.00	0.00	9,007.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		73,109.99	14,794.69	87,904.68
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	5,000.00CR	5,000.00CR
260-320200-000	FUND BALANCE - MEDICAID FUND	73,109.99CR	9,794.69CR	82,904.68CR
***TOTAL LIABILITIES & FUND BAL.		73,109.99CR	14,794.69CR	87,904.68CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	23.44	1,899.25CR	1,875.81CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		23.44	1,899.25CR	1,875.81CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	23.44CR	1,899.25	1,875.81
***TOTAL LIABILITIES & FUND BAL.		23.44CR	1,899.25	1,875.81
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	803.37	21,286.97CR	20,483.60CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
***TOTAL ASSETS		803.37	21,286.97CR	20,483.60CR
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	2,816.78CR	2,816.78CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	803.37CR	24,103.75	23,300.38
***TOTAL LIABILITIES & FUND BAL.		803.37CR	21,286.97	20,483.60
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	7,082.29	199.76CR	6,882.53
269-112100-000	INVESTMENTS - LGIP #2714	44,480.81	0.00	44,480.81
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		51,563.10	199.76CR	51,363.34
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	51,563.10CR	199.76	51,363.34CR
***TOTAL LIABILITIES & FUND BAL.		51,563.10CR	199.76	51,363.34CR

T I T L E I I A IMPV TEACH QUALITY

271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	5,470.43CR	4,744.72CR	10,215.15CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00

***TOTAL ASSETS		5,470.43CR	4,744.72CR	10,215.15CR
-----------------	--	------------	------------	-------------

271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	5,470.43	4,744.72	10,215.15

***TOTAL LIABILITIES & FUND BAL.		5,470.43	4,744.72	10,215.15
----------------------------------	--	----------	----------	-----------

21st CENTURY COMMUNITY LEARNING CENTER

273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	13,292.93CR	11,941.56CR	25,234.49CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00

***TOTAL ASSETS		13,292.93CR	11,941.56CR	25,234.49CR
-----------------	--	-------------	-------------	-------------

273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	13,292.93	11,941.56	25,234.49

***TOTAL LIABILITIES & FUND BAL.		13,292.93	11,941.56	25,234.49
----------------------------------	--	-----------	-----------	-----------

G E A R - U P G R A N T

278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,987.35CR	1,537.35CR	5,524.70CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		3,987.35CR	1,537.35CR	5,524.70CR
-----------------	--	------------	------------	------------

278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	3,987.35	1,537.35	5,524.70

***TOTAL LIABILITIES & FUND BAL.		3,987.35	1,537.35	5,524.70
----------------------------------	--	----------	----------	----------

C H I L D N U T R I T I O N

290-111100-000	CASH IN BANK -- FOOD SERVICE	95,192.13CR	62,834.80	32,357.33CR
290-112100-000	LGIP	45,440.36	0.00	45,440.36
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	12,323.03	0.00	12,323.03

***TOTAL ASSETS		37,398.74CR	62,834.80	25,436.06
-----------------	--	-------------	-----------	-----------

290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	37,398.74	62,834.80CR	25,436.06CR

***TOTAL LIABILITIES & FUND BAL.		37,398.74	62,834.80CR	25,436.06CR
----------------------------------	--	-----------	-------------	-------------

B O N D I N T./R E D E M P. F U N D

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	115,384.70CR	0.00	115,384.70CR
310-112100-000	INVESTMENTS--BIR FUND #2770	69,363.55	0.00	69,363.55
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	19,556.19	0.00	19,556.19
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		26,464.96CR	0.00	26,464.96CR

310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	19,568.61CR	0.00	19,568.61CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	46,033.57	0.00	46,033.57
***TOTAL LIABILITIES & FUND BAL.		26,464.96	0.00	26,464.96

BUS DEPRECIATION

421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00

421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00

S C H O L A R S H I P F U N D

710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,232.57	25.00	1,257.57
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	192.32	0.00	192.32
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,824.83	0.00	4,824.83
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,657.24	0.00	1,657.24
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,933.91	0.00	1,933.91
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	122.13	0.00	122.13
710-112040-000	INVESTMENTS--JEFF WILSON #2713	430.22	0.00	430.22
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,810.67	0.00	4,810.67
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	653.23	0.00	653.23
710-112075-000	LGIP - HELEN COLEMAN #1269	754.62	0.00	754.62
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		16,611.74	25.00	16,636.74

710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	192.32CR	0.00	192.32CR
710-223215-000	MICHAEL BISBEE III FUND	4,824.83CR	0.00	4,824.83CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,407.24CR	0.00	1,407.24CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.98CR	0.00	0.98CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	485.22CR	5.00CR	490.22CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	6,488.24CR	20.00CR	6,508.24CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	653.23CR	0.00	653.23CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	754.62CR	0.00	754.62CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,805.06CR	0.00	1,805.06CR
***TOTAL LIABILITIES & FUND BAL.		16,611.74CR	25.00CR	16,636.74CR

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	50,917.88CR	50,917.88CR
232-213000-000	ACCOUNTS PAYABLE	0.00	1,911.17CR	1,911.17CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	103.36CR	103.36CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	5,000.00CR	5,000.00CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	2,816.78CR	2,816.78CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	60,749.19CR	60,749.19CR

C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	218,260.82	64,332.09CR	153,928.73
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	1,798.51	559.78CR	1,238.73
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,575.93	380.51CR	1,195.42
243-111100-000	CASH IN BANK--STATE VOC ED.	19,808.21	0.00	19,808.21
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	15,417.81CR	15,150.57CR	30,568.38CR
257-111100-000	CASH IN BANK-- PART B	0.00	10,818.29CR	10,818.29CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	270.90CR	270.90CR
260-111100-000	CASH - MEDICAID FUND	64,102.99	14,794.69	78,897.68
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
262-111100-000	CASH IN BANK--REAP GRANT	23.44	1,899.25CR	1,875.81CR
267-111100-000	CASH IN BANK--TITLE VI-A	803.37	21,286.97CR	20,483.60CR
269-111100-000	CASH IN BANK--JOM	7,082.29	199.76CR	6,882.53
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	5,470.43CR	4,744.72CR	10,215.15CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	13,292.93CR	11,941.56CR	25,234.49CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,987.35CR	1,537.35CR	5,524.70CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	95,192.13CR	62,834.80	32,357.33CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	115,384.70CR	0.00	115,384.70CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,232.57	25.00	1,257.57
*****TOTAL CASH IN BANK		65,942.78	55,467.26CR	10,475.52

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000391	100-663310-000	000000	12/16/19	M20511	002551	REPAIR LOCK GYM	1	12-2019	150.00
000391	100-663310-000	000000	12/16/19	M20511	02250	REPAIR LOCK STORAGE	1	12-2019	148.95
	**SUB-TOTAL: ABLE LOCKSMITH								298.95
001280	100-661330-000	000000	12/16/19	000000	804468737	PROPANE 400 GALS	1	12-2019	640.00
001280	100-661330-000	000000	12/16/19	000000	804468729	PROPANE 652 GALS	1	12-2019	1,043.20
001280	100-661330-000	000000	12/16/19	000000	804461643	PROPANE 299.9 GALS HS	1	12-2019	467.84
001280	100-681319-000	000000	12/16/19	000000	804461637	PROPANE 238.5 GALS BUS BARN	1	12-2019	383.99
	**SUB-TOTAL: AMERIGAS-LEWISTON								2,535.03
002040	100-663410-000	000000	12/16/19	M20513	S38890	STARTER FLUID AND WD40	1	12-2019	90.52
	**SUB-TOTAL: AUTO PAINT AND PARTS								90.52
002100	100-681319-000	000000	12/16/19	000000	5908020000	ELECTRIC- BUS SHOP	1	12-2019	400.95
002100	100-661330-000	000000	12/16/19	000000	5908020000	ELECTRIC-ES	1	12-2019	3,114.04
002100	100-661330-000	000000	12/16/19	000000	5908020000	ELECTRIC-HS TRACK	1	12-2019	1,190.42
002100	100-661330-000	000000	12/16/19	000000	5908020000	ELECTRIC-TRACK LIGHTS	1	12-2019	20.30
002100	100-661330-000	000000	12/16/19	000000	5908020000	ELECTRIC-TRACK PUMP	1	12-2019	11.37
002100	100-661330-000	000000	12/16/19	000000	5908020000	ELECTRIC-STORAG TECH	1	12-2019	320.05
002100	100-661330-000	000000	12/16/19	000000	5908020000	ELECTRIC-AG SHOP	1	12-2019	139.31
002100	100-661330-000	000000	12/16/19	000000	5908020000	ELECTRIC-MS/HS	1	12-2019	6,602.05
002100	100-661330-000	000000	12/16/19	000000	5908020000	ELECTRIC-CABINET SHOP	1	12-2019	399.07
	**SUB-TOTAL: AVISTA UTILITIES								12,197.56
002680	100-663410-000	000000	12/16/19	M20470	1232234-01	MAINTENANCE SUPPLIES	1	12-2019	13.41
	**SUB-TOTAL: BITTERROOT BOLT & CHAIN CO.								13.41
003320	100-616300-000	000000	12/16/19	000000	NOVEMBER	PHYSICAL THERAPY	1	12-2019	1,741.00
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY								1,741.00
004180	100-521440-000	000000	12/16/19	E20466	68903233	LEVELED LIBRARY CLASSROOM SET	1	12-2019	2,100.50
	**SUB-TOTAL: CENGAGE LEARNING								2,100.50
004660	100-661330-000	000000	12/16/19	000000	3.1571.01	W/S-ART& PE BLDG	1	12-2019	754.21
004660	100-661330-000	000000	12/16/19	000000	4.3145.01	W/S/G-ATHLETIC FIELD	1	12-2019	470.40
004660	100-681319-000	000000	12/16/19	000000	3.3075.01	W/S/G-AG BLDG	1	12-2019	386.39
004660	100-661330-000	000000	12/16/19	000000	5.9975.01	GRBGE-JONES	1	12-2019	31.50
004660	100-661330-000	000000	12/16/19	000000	5.9970.01	GRBGE-ES	1	12-2019	918.50
004660	100-661330-000	000000	12/16/19	000000	2.1882.01	W/S-STORAGE TECH	1	12-2019	122.39
004660	100-661330-000	000000	12/16/19	000000	5.9983.01	GRBGE-REYNOLDS	1	12-2019	31.50
004660	100-681319-000	000000	12/16/19	000000	5.9982.01	GRBGE-BUS BARN	1	12-2019	326.00
004660	100-681319-000	000000	12/16/19	000000	3.1575.01	W/S/G - H/M SCHOOL	1	12-2019	1,676.69
	**SUB-TOTAL: CITY OF LAPWAI								4,717.58
005000	100-631310-000	000000	12/16/19	000000	181294	LODGING L. JOHNSON 11/6-11/8 ISBA	1	12-2019	434.50
005000	100-631310-000	000000	12/16/19	000000	180278	LODGING D.KIPP 11/6-11/8 ISBA	1	12-2019	426.50
005000	100-631310-000	000000	12/16/19	000000	180260	LODGING S. SAMUELS ALLEN 11/6-11/8 ISBA	1	12-2019	426.50
005000	100-632380-000	000000	12/16/19	000000	180251	LODGING D. AIKEN 11/6-11/8 ISBA	1	12-2019	388.50
	**SUB-TOTAL: COEUR D'ALENE RESORT								1,676.00
005300	100-664311-000	000000	12/16/19	M20486	58423	REPAIR SECURITY SYSTEM	1	12-2019	219.99
	**SUB-TOTAL: COMPUTER DOCTORS								219.99
005460	100-664412-000	000000	12/16/19	M20509	1123192110	BATTERIES	1	12-2019	74.35
005460	232-515413-000	000000	12/16/19	H20478	112519	SNACKS AND HARD DRIVES	1	12-2019	457.32
	**SUB-TOTAL: COSTCO								531.67
006700	260-616350-000	000000	12/16/19	000000	NOVEMBER	MEDICAID MATCH	1	12-2019	5,000.00
	**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS								5,000.00
008310	100-623411-000	000000	12/16/19	E20498	I000172281	LENOVO CHROMEBOOKS AND LICENSES	1	12-2019	3,120.00
008310	267-515311-000	000000	12/16/19	H20495	I000172214	(2) JOEY CHARGING CART	1	12-2019	1,950.00
	**SUB-TOTAL: FIREFLY COMPUTERS								5,070.00
009200	232-515413-000	000000	12/16/19	H20538	9673874	DODGEBALLS	1	12-2019	239.85
	**SUB-TOTAL: GOPHER PERFORMANCE								239.85
010220	100-631310-000	000000	12/16/19	D20510	AS PER AGREEMENT	BUSINESS SERVICES-CLERK	1	12-2019	665.25
010220	100-631310-000	000000	12/16/19	D20510	AS PER AGREEMENT	BUSINESS SERVICES-BUSINESS MANAGER	1	12-2019	4,656.75
010220	100-651380-000	000000	12/16/19	D20510	AS PER AGREEMENT	ISBA CONF. HOTEL	1	12-2019	213.25
010220	100-651380-000	000000	12/16/19	D20510	AS PER AGREEMENT	TAXPAYERS CONFER.	1	12-2019	50.00
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT								5,585.25
011465	100-681310-000	000000	12/16/19	T20080	0315996	BUS INSPECTION, REPLACE FUEL SEPERATC	1	12-2019	570.00
011465	100-663410-000	000000	12/16/19	M20507	0315826	WATER COOLER	1	12-2019	159.00
011465	100-681310-000	000000	12/16/19	T20080	0313965	BUS INSPECTION, OIL CHANGE, FIX MIRROR I	1	12-2019	570.00
011465	100-681310-000	000000	12/16/19	T20080	031479	FULL SERVICE OI CHANGE (2) BUSES	1	12-2019	570.00
	**SUB-TOTAL: IDAHO ICE								1,869.00
011480	232-515416-000	000000	12/16/19	H20462	64370	ACTIVITY SUPPLIES POP SOCKETS, CELL PH	1	12-2019	1,214.00
	**SUB-TOTAL: IDAHO IMPRESSIONS								1,214.00
011720	100-651311-000	000000	12/16/19	000000	20108393	ADMIN FEE(9344.26)	1	12-2019	657.28
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								657.28
011971	100-616300-000	000000	12/16/19	000000	2273512	BEHAVIOR INTERVENTION	1	12-2019	2,400.00
011971	100-616300-000	000000	12/16/19	000000	2273513	BEHAVIOR INTERVENTION	1	12-2019	1,380.00
	**SUB-TOTAL: IMAGINE BEHAVIORAL &								3,780.00
012320	100-621380-000	000000	12/16/19	000000	PRO. STAND. COMMITTEE	PER DIEM BOISE 1/15-1/17	1	12-2019	98.00
	**SUB-TOTAL: IRIS CHIMBURAS								98.00
013380	100-632310-000	000000	12/16/19	000000	120119	GRANT WRITING SERVICES	1	12-2019	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								800.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
013700	100-681425-000	000000	12/16/19	T20497	LEWIN 3602240	BUS FILTERS, AIR, OIL AND FUEL	1	12-2019	536.78
013700	100-681310-000	000000	12/16/19	T20494	LEWRO3601668	ESPAR REPAIR	1	12-2019	2,418.89
	**SUB-TOTAL: KENWORTH SALES CO								2,955.67
015840	100-664312-000	000000	12/09/19	M20518	S119418	DAMAGED BELT AND LOOSE MOTOR MOUNT	1	12-2019	162.37
015840	100-664311-000	000000	12/09/19	M20518	S119418	ES PUMP DIAGNOSE AND RESET	1	12-2019	162.36
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC								324.73
015890	100-681345-000	000000	12/16/19	000000	NOVEMBER	IN LIEU OF TRANSPORTATION	1	12-2019	160.08
	**SUB-TOTAL: MIKE MOORE								160.08
015960	100-681311-000	000000	12/16/19	000000	299286	(2) DOT DRUB SCREENS	1	12-2019	128.00
015960	100-681311-000	000000	12/16/19	000000	299286	(1) BREATH ALCOHOL CHARGE	1	12-2019	20.00
015960	100-681311-000	000000	12/16/19	000000	299286	(2) COLLECTION FEES	1	12-2019	50.00
	**SUB-TOTAL: MINERT & ASSOCIATES, INC.								198.00
017340	243-515412-000	000000	12/16/19	000000	27763810	WELDING GAS	1	12-2019	103.36
	**SUB-TOTAL: NORCO, INC								103.36
017650	100-681410-000	000000	12/16/19	T20472	425791	RECYCLED OIL	1	12-2019	150.00
	**SUB-TOTAL: OIL RE-REFINING COMPANY, INC								150.00
017660	100-681410-000	000000	12/16/19	T20512	2522-234155	OIL DRUMS	1	12-2019	84.14
	**SUB-TOTAL: O'RIELLY AUTOMOTIVE, INC.								84.14
018620	100-632390-000	000000	12/16/19	000000	0012517143	QUARTERLY RENTAL	1	12-2019	192.30
	**SUB-TOTAL: PITNEY BOWES								192.30
019340	100-681345-000	000000	12/16/19	000000	NOVEMBER	IN LIEU OF TRANSPORTATION	1	12-2019	13.92
	**SUB-TOTAL: RALEIGH ELLENWOOD								13.92
020100	100-515321-000	000000	12/16/19	000000	103001147	HS RENTAL	1	12-2019	320.15
020100	100-512322-000	000000	12/16/19	000000	103001147	ES RENTAL	1	12-2019	308.73
020100	100-632322-000	000000	12/16/19	000000	102980418	MPC5502 RENTAL DO	1	12-2019	229.57
020100	100-632322-000	000000	12/16/19	000000	102980418	MPC5502 B/W DO	1	12-2019	17.96
020100	100-632322-000	000000	12/16/19	000000	102980418	MPC5502 COLOR COPIES DO	1	12-2019	154.66
	**SUB-TOTAL: RICOH USA, INC.								1,031.07
022140	100-641410-000	000000	12/16/19	E20427	2380112651	OFFICE SUPPLIES AND TONER	1	12-2019	107.88
022140	267-515411-000	000000	12/16/19	H20442	2381833991	CLASSROOM SUPPLIES	1	12-2019	12.99
022140	267-515411-000	000000	12/16/19	H20440	2381834001	PROJECT BASED ACTIVITIIES AND SUPPLIES	1	12-2019	10.49
022140	267-515411-000	000000	12/16/19	H20442	2381837381	CLASSROOM SUPPLIES	1	12-2019	8.69
022140	267-515411-000	000000	12/16/19	H20440	2382198211	CLASSROOM SUPPLIES	1	12-2019	68.99
022140	267-515411-000	000000	12/16/19	H20440	2382198441	CLASSROOM SUPPLIES	1	12-2019	68.99
022140	267-515411-000	000000	12/16/19	H20442	2382198621	CLASSROOM SUPPLIES	1	12-2019	168.91
022140	267-515411-000	000000	12/16/19	H20442	2382290211	CLASSROOM SUPPLIES	1	12-2019	29.69
022140	267-515411-000	000000	12/16/19	H20442	2382555051	CLASSROOM SUPPLIES	1	12-2019	7.79
022140	100-632410-000	000000	12/16/19	D20438	2384120851	OFFICE SUPPLIES	1	12-2019	11.03
022140	100-632410-000	000000	12/16/19	D20438	2384162111	OFFICE SUPPLIES	1	12-2019	0.53
022140	100-632410-000	000000	12/16/19	D20438	2384559521	OFFICE SUPPLIES	1	12-2019	2.47
022140	267-515411-000	000000	12/16/19	D20438	2386184011	CREDIT OFFICE SUPPLIES	1	12-2019	0.67CR
022140	267-515411-000	000000	12/16/19	D20438	2386184021	CREDIT OFFICE SUPPLIES	1	12-2019	0.53CR
022140	267-515300-000	000000	12/16/19	H20461	2387318281	OFFICE SUPPLIES	1	12-2019	332.97
022140	267-515411-000	000000	12/16/19	H20385	2391818841	CLASSROOM SUPPLIE	1	12-2019	61.99
022140	267-515411-000	000000	12/16/19	H20385	2392589351	CLASSROOM SUPPLIE	1	12-2019	41.88
022140	100-641410-000	000000	12/16/19	H20505	2394183491	OFFICE TONER	1	12-2019	89.89
022140	100-632410-000	000000	12/16/19	D20438	34548	OFFICE SUPPLIES	1	12-2019	109.90
022140	267-515410-000	000000	12/16/19	H20464	49140	GEAR UP EVENT SUPPLIES	1	12-2019	54.60
022140	100-663410-000	000000	12/16/19	M20465	5004	PRINTER AND TONER	1	12-2019	196.98
022140	100-641410-000	000000	12/16/19	H20505	2393250011	OFFICE TONER	1	12-2019	483.98
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO								1,869.44
022175	100-632390-000	000000	12/16/19	000000	BACKGROUND RECORDS FEE	LAPWAI SD341 ESCROW ACCT	1	12-2019	600.00
	**SUB-TOTAL: STATE DEPT. OF EDUCATION								600.00
023120	100-512410-000	000000	12/16/19	E20029	035315-IN	PREK CURRICULUM	1	12-2019	168.00
	**SUB-TOTAL: TEACHING STRATEGIES, LLC								168.00
023365	100-661410-000	000000	12/16/19	M20489	523487478	CUSTODIAL SUPPLIES	1	12-2019	237.95
023365	100-664411-000	000000	12/16/19	M20452	523487460	HVAC FILTERS	1	12-2019	29.01
	**SUB-TOTAL: THE HOME DEPOT PRO								266.96
024680	100-681420-000	000000	12/10/19	000000	NOVEMBER	DIESEL FUEL 5.7595 BUSES	1	12-2019	1,601.73
024680	100-663410-000	000000	12/10/19	000000	NOVEMBER	NISSAN PU 9.53 GALS	1	12-2019	25.25
024680	100-663410-000	000000	12/10/19	000000	NOVEMBER	SUBARU 7.473 GALS	1	12-2019	19.79
024680	100-663410-000	000000	12/10/19	000000	NOVEMBER	OLD BUS #7	1	12-2019	75.53
024680	100-665410-000	000000	12/10/19	000000	NOVEMBER	AIR COMPRESSOR	1	12-2019	46.52
	**SUB-TOTAL: VALLEY GAS								1,768.82
024990	100-515441-000	000000	12/16/19	H20480	2200473	REWARDS SCIENCE TEACHERS GUIDE	1	12-2019	164.95
	**SUB-TOTAL: VOYAGER SOPRIS LEARNIG								164.95
025180	100-661410-000	000000	12/16/19	M20490	396106	CUSTODIAL SUPPLIES	1	12-2019	262.16
	**SUB-TOTAL: WALTER E. NELSON								262.16
	***GRAND TOTAL - VENDOR COUNT: 38								60,749.19

(Rprt: 05 - ASB; Dates: 00/00/00-11/30/19; PRINT: 12/11/19 10:29:16 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	36,695.08	4,890.25	41,585.33
750-111110-000	PETTY CASH	2,200.00	600.00CR	1,600.00
750-112100-000	LGIP - ASB FUND #3120	18,868.03	34.92	18,902.95
	TOTAL STUDENT BODY ASSETS	57,763.11	4,325.17	62,088.28
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	0.00	0.00	0.00
750-223100-000	HIGH SCHOOL STUDENT BODY	1,496.83CR	130.84	1,365.99CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	1,084.74CR	165.75	918.99CR
750-223110-000	AT RISK FUND	689.67CR	0.00	689.67CR
750-223125-000	CONCESSIONS	167.89CR	485.76	317.87
	TOTAL GENERAL STUDENT BODY FUNDS	3,439.13CR	782.35	2,656.78CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	6,088.36CR	99.00CR	6,187.36CR
750-223201-000	FOOTBALL	380.53CR	303.42	77.11CR
750-223202-000	FOOTBALL FUNDRAISERS	133.10CR	100.81	32.29CR
750-223210-000	VOLLEYBALL	1,027.62	219.13	1,246.75
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
750-223220-000	GIRLS BASKETBALL	0.00	0.00	0.00
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	2,938.85CR	3,972.39CR	6,911.24CR
750-223230-000	BOYS BASKETBALL	0.00	150.66CR	150.66CR
750-223231-000	BOYS BASKETBALL FUNDRAISERS	1,084.70CR	2,674.84CR	3,759.54CR
750-223240-000	TRACK	5,526.36CR	329.99CR	5,856.35CR
750-223250-000	CHEER	2,021.69	2,142.37CR	120.68CR
750-223260-000	SOFTBALL	105.00CR	21.00CR	126.00CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	105.00CR	21.00CR	126.00CR
750-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
	TOTAL ATHLETICS	13,873.66CR	8,787.89CR	22,661.55CR
CLASSES				
750-223400-000	STUDENT COUNCIL	2,372.19CR	359.21CR	2,731.40CR
750-223401-000	SENIOR CLASS	0.00	0.00	0.00
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	2,372.19CR	359.21CR	2,731.40CR
CLUBS				
750-223521-000	YEARBOOK	142.86	50.00CR	92.86
750-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
750-223530-000	LIBRARY	774.29CR	0.00	774.29CR
750-223532-000	INDIAN CLUB	4,200.38CR	588.73	3,611.65CR
750-223533-000	BOOSTER CLUB	12,114.26CR	3,741.42	8,372.84CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
750-223538-000	CLASS OF 2021 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223539-000	CLASS OF 2020 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
750-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	6,354.36CR	0.00	6,354.36CR
750-223549-000	AISES CONFERENCE	1,819.43CR	51.43	1,768.00CR
750-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	1,863.56CR	292.00CR	2,155.56CR
750-223560-000	SEL EDUCATION PROJECTS	1,659.79CR	0.00	1,659.79CR
750-223561-000	CAP AND GOWN	0.00	0.00	0.00
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	CR-PLC INCENTIVE	259.96CR	0.00	259.96CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	38,078.13CR	4,039.58	34,038.55CR
	TOTAL PAYABLES AND STUDENT FUNDS	57,763.11CR	4,325.17CR	62,088.28CR

REFR#	DESCRIPTION	AMOUNT	DATE
110550	IDAHO BEVERAGE QTR COMMISSION	38.74CR	11/01/19
110551	STATE VB NOV 1&2- CLUB INDIAN CLUB (DONATED)	103.00CR	11/04/19
110552	VB STATE NOV 1&2- CLUB STUDENT CNCL (DONATED)	20.50CR	11/04/19
110553	STATE VOLLEYBALL NOV 1&2- CLUB, BPA (DONATED)	113.20CR	11/04/19
110554	IHSAA STATE VOLLEYBALL- PROGRAM SALES FEE	76.50CR	11/04/19
110555	STATE VB NOV 1&2- CONCESSIONS EXTRA CASH DROP	340.00CR	11/04/19
110556	STATE VB NOV 1&2- CONCESSIONS (TAX)	416.13CR	11/04/19
110557	STATE VB GATE NOV 1, \$20 SHORT REPL STRT CASH	20.00	11/04/19
110558	DEPOSIT EXTRA PETTY CASH USED-STATE VB 11/1&2	600.00CR	11/04/19
110559	BPA- PUMPKIN SALES (ALL DONATED)	281.37CR	11/04/19
110560	YEARBOOK- DONATION SPONSOR, RIVERSIDE RECOVERY	25.00CR	11/05/19
110561	YEARBOOK- DONATION SPONSOR, LC ASSOC REALTORS	25.00CR	11/05/19
110562	SAC- NALONNI SIMPSON	25.00CR	11/06/19
110563	INDIAN CLUB DONATION- G.KERBY	45.00CR	11/06/19
110564	CHEER FEES FB/BB- QUINTANA LOZON (ENR#3452)	120.00CR	11/06/19
110565	SAC- JC SOBOTTA (ENR#2879)	25.00CR	11/08/19
110566	GBFR TEAM WARMUPS- JULIA GOULD (ENR#4727)	200.00CR	11/12/19
110567	H&H REG- LC XTREME (BOYS 5TH GR) GBFR/BBFR/CHR	150.00CR	11/12/19
110568	GBFR TEAM WARMUPS- SIMMIE HEAVYRUNNER (6810)	100.00CR	11/12/19
110569	GBFR TEAM WARMUPS- SAYQUIS GREENE (ENR#2422)	100.00CR	11/12/19
110570	GBFR TEAM WARMUPS- GRACE SOBOTTA (ENR#4691)	100.00CR	11/12/19
110571	GBFR TEAM WARMUPS- KAHLEES YOUNG (ENR#3019)	100.00CR	11/12/19
110572	GBFR TEAM WARMUPS- KRISALYN BISBEE (ENR#3475)	100.00CR	11/12/19
110573	GBFR TEAM WARMUPS- JORDAN SHAWL (ENR#3276)	75.00CR	11/12/19
110574	GBFR TEAM WARMUPS- ALEXIS HERRERA (ENR#2868)	75.00CR	11/12/19
110575	NPT PAYROLL DEDUCT DONATION SFBL/BSBL	21.00CR	11/13/19
110576	GBFR TEAM WARMUPS- OMARI MITCHELL (ENR#3313)	200.00CR	11/13/19
110577	BPA- CLUB SALES (DONATED)	196.97CR	11/13/19
110578	GBFR TEAM WARMUPS- JASPEN ELLENWOOD (ENR#2862)	100.00CR	11/13/19
110579	GBFR TEAM WARMUPS- SOA MOLIGA (ENR#3512)	100.00CR	11/13/19
110580	GBFR TEAM WARMUPS- GLORY SOBOTTA (ENR#4595)	75.00CR	11/13/19
110581	GBFR TEAM WARMUPS- RAYLIN SHIPPENTOWER (#2665)	100.00CR	11/14/19
110582	GBFR TEAM WARMUPS- LILINOE CREUTZBERG (#2185)	75.00CR	11/14/19
110583	GBFR TEAM WARMUPS- KC LUSSORO (ENR#4623)	100.00CR	11/15/19
110584	MSBB MOSCOW- GATE	321.00CR	11/15/19
110585	GBFR TEAM WARMUPS- LUCY BOHNEE (ENR#4622)	75.00CR	11/15/19
110586	MSBB MOSCOW- CLUB SALES, ST COUNCIL (DONATION)	72.50CR	11/15/19
110587	MSBB MOSCOW- CONCESSIONS	321.50CR	11/15/19
110588	H&H REG- SWEATWATER ATHL (8TH-G) GBFR/BBFR/CHR	150.00CR	11/15/19
110589	BPA- IHSAA DONATION TO MILK CREW, VB STATE	500.00CR	11/18/19
110590	GEN ATHL- NPT PMT FOR 6 SR. ACTIV PASSES @ \$42	252.00CR	11/18/19
110591	BPA FR- LUNCH CONCESS (DONATED SNACK ITEMS)	135.46CR	11/18/19
110592	TRK- TRANSFER EXPRESS ORDER (GB PORTION)	426.35CR	11/18/19
110593	ACTIVITY CARD- SINCERE THREEIRONS (#4820)	25.00CR	11/19/19
110594	GBFR TEAM WARMUPS- CHAIA POWAUKEE (#4065)	100.00CR	11/20/19
110595	L SCH DIST REIMB-PERDIEMS/LODGING VB ST PLAYIN	634.55CR	11/20/19
110596	GBFR TEAM WARMUPS- LOREAL ELLENWOOD (ENR#4652)	75.00CR	11/21/19
110597	TRK- DIST II VB OFFCLS DONATE "ALL STAR SHWCS)	400.00CR	11/21/19
110598	GBFR TEAM WARMUPS- PRECIOUS DOMEBO (3690)	100.00CR	11/21/19
110599	SAC- LAMAR GREENE, SPONSORED	25.00CR	11/21/19
110600	H&H REG- 5-8 COED#3605 & 5&6G GBFR/BBFR/CHR	350.00CR	11/25/19
126501	H&H TRNY GATE- DONATION GBFR/BBFR/CHR	941.30CR	11/25/19
126502	H&H TRNY CONCESS- (DONATED) GBFR/BBFR/CHR	1,254.45CR	11/25/19
126503	SAC NTP SPONSORSHIP- ARLEN & SETH WHITMAN	50.00CR	11/25/19
126504	H&H REGISTRATIONS (ENR# LIST) GBFR/BBFR/CHR	3,951.00CR	11/25/19
126505	NPT PAYROLL DEDUCT DONATION- SFBL/BSBL	21.00CR	11/25/19
126506	MSBB CLARKSTON- GATE	318.00CR	11/26/19
126507	MSBB CLARKSTON- CONCESSIONS	278.55CR	11/26/19
126508	MSBB CLARKSTON- CLUB SALES (DONATED)	97.00CR	11/26/19
126509	BBFR- BOYS BLUE & WHITE GAME (DONATED)	393.45CR	11/26/19
126510	BBFR- BOYS B&W 50/50 TICKETS	130.00CR	11/26/19
126511	BBFR- M&B BISBEE DONATE 50/50 WIN/MEMORY OF BB	129.00CR	11/26/19
*** TOTAL		15,729.52CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005379	SPORTS LINE SOFTWARE	300.00	11/04/19	ANNL SUBCRIP DUES ONLINE REGISTRATION
005380	IDAHO IMPRESSIONS	2,339.99	11/05/19	BOOSTERS ORDER- T'S & DRI FITS
005381	COSTCO	100.81	11/06/19	FBFR- SNACKS/DRINKS PLAYERS PRE-GAME
005382	URM STORES, INC.	1,080.20	11/06/19	BOOSTER CLUB- VB STATE, CLUB SALES
005383	FASTSIGNS	76.96	11/07/19	BOOSTERS- BANNER, BOYER GRAVEL
005384	PERKINS DISTRIBUTING COMPANY	499.20	11/07/19	INDIAN CLUB- FR LOLLIPOPS
005385	IDAHO BEVERAGES	462.25	11/08/19	CONCESSIONS- OCT PURCHASES
005386	BUSINESS PROFESSIONALS OF AMER	1,150.00	11/11/19	46 STD BPA NATIONAL DUES @\$14
005387	WELLS FARGO BANK	307.42	11/13/19	AUNTIE ANNES- AISES TRI CITY DINNER
005388	IDAHO IMPRESSIONS	1,123.57	11/14/19	BOOSTER ORDER- T SHIRTS ETC
005389	LAPWAI SCHOOL DISTRICT #341	1,474.12	11/14/19	ATHL SALARIES- NOV FOR OCT 2019 CONCESS
005390	STAHL'S TRANSFER EXPRESS	1,200.38	11/14/19	APPAREL ALL STAR GAME
005391	WALMART COMMUNITY	126.09	11/19/19	GRADING DAY SNACKS/CRTN RODS & SHEERS
005392	HUDL	450.00	11/22/19	B BASKETBALL SILVER SUBSCR 2019-20
	*** TOTAL	10,690.99		



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
Box 247
Lapwai ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: December 11, 2019
RE: December Board Back-Up

Building Documents Attached

- Attendance
- Classroom Observations
- Parent Contacts (not in packet)
- Faculty Meeting Agendas
- Friday Professional Learning Agendas
- Leadership Team Agenda
- Enrollment
- Student Body Funds

Professional Learning

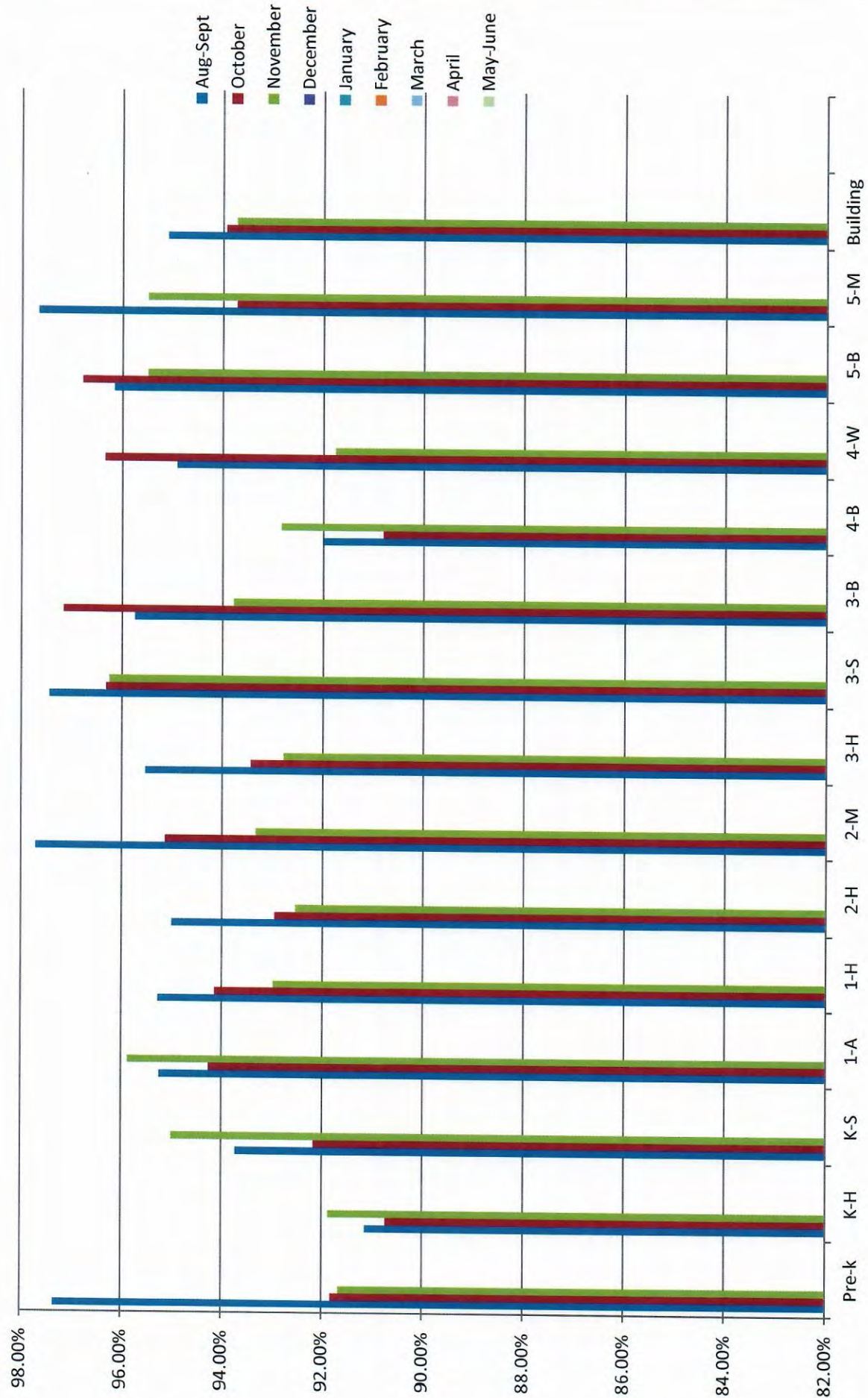
- Grade Level Professional Learning Communities
- Essential Standards Unit Plans
- Benchmark Assessment Data Analysis
- Intervention Planning

Family/Community Involvement

- | | |
|---------------------------------|-------------|
| • Canoe Project | ongoing |
| • Family Engagement Team - STEP | December 12 |
| • Student Success Assemblies | December 13 |
| • Head Start Concert | December 17 |
| • Winter Concert | December 18 |

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu'cíukwenin'.



LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2019-2020

Classroom Observations, Walkthroughs, and/or Conferences 2019-2020 First Semester +

	9/3	9/16	9/23	9/30	10/7	10/14	10/28	11/4	11/11	11/18	11/25	12/2	12/9	12/16	1/13
Arthur	o	w			oo	wc	o			oo			dcc		
Baldwin	o	o		oo	wc		o				w				
Beckman	o	w		o	o	oc	o	dcc			w	o	o		
Blyleven	o	w		oo	o	occ	dc					o	o		
Clark	c	c	c		c			c							
Hartwig	o		w, c	oo	w	c	o	dcc			o				
Hays	o			wc	o	o	o	o	dc		c	o			
Hewett	o	w		oo	o	wc	o			o		dcc			
Hillman	o	w		oo	o	oc	o	o		dc	c	o	o		
Jones	o	c	c	oo		c	o	dcc			o				
McKarcher	o	w		oo	o	oc	o	o		dc	c	o	o		
Melton	o	w													
Morgan	o	w		oo	w	oc	o				w	o	o		
Raml	o			o	w						o				
Shaffer				wc				o							
Sliger	o	w		wc	w	wc	o				o		dcc		
Stamper	o	w		wc	o	owc	w	w			o	dc	c		
Woodford O	o	w		oo	o	o	dc				o	o	o	o	

o = observation

c = conference

w = walkthrough with feedback

d=documented observation

e = formal observation

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements (1:25)

- Calendar
- Visit from HS Choir
- Problem solving for possible referral to special education
- Grading Day
- Good of the Group

Agenda

1. CORE "Curriculum" (*Reach, Engage, PATHS, PBIS*)
2. Instructional Rounds
3. Updated essential standards work and most recent fluency data to LT member by end of day Monday
4. Grade Level Band Meetings
5. Are Interventions working and how do you know?
If they are not working, what are you going to do?
Analyze the **data**
 - Letter Sound Fluency
 - Foundational Skills Assessment
 - Istation – Schedule and On Demand Selection (**REACH INTO PHONICS=ALPHABETIC DECODING**)
 - RCBM Fluency Interventions
 - STAR
6. Continue work on Essential Standards Unit Plans, **Lesson Planning**, Common Assessments, Data Analysis, Best Practice Interventions
7. Share your work in an email to Teri. Please write PLC in the subject line.

**Intervention Meetings

McKarcher	2:40-3:05 PM
Hillman	3:05-3:30 PM

Guiding Questions/Discussion

- Choose a note taker
- Celebrate student gains
- Using multiple data points, identify individual students who are not making progress.
- What will **the team** do to insure improvement for each student? **ACTION PLAN**-Who will do what?
- What resources/support does the team need to make the growth happen?
- Share notes with Teri in an email document with PLC in the subject line

We have time for this!

ELA-REACH	150	(30 minutes small group)
Engage	60	
Paths/PBIS	15	(40 per week)
Lunch	50	
Special	45	
<u>Recess</u>	<u>15-20</u>	
	6 hours	

In a seven hour day, what else do we have time for?

In a seven hour day, what do we **not** have time for?

Leadership Team Agenda

Monday, December 9, 2019

LT Member	Sign in
Kelly Hillman	
Julie Clark	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	

Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT, NOW WHAT)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers)

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. Interrupt any admiration of the problem, "So what, now what."
3. Redirect "blaming"

Time: 3:40-7:00 PM (200 minutes)

Location: Room 217

Dinner: Provided

Bring: **Building Fluency, Istation, STAR Reading and STAR Math Data (paper or electronic)**
Snacks and drinks

1. Quick review of norms, minutes & agenda from last meeting THANK YOU Cassie! (5 minutes)
2. Celebrations and good of the group (15 minutes)

Percent of Students at Each Grade Level Meeting Benchmark									
	Fluency and Accuracy					Istation	STAR	STAR	
	Letter Naming Fluency	Letter Sound Fluency	Letter Sound Accuracy	CBM	CBM Accuracy	ISIP	Reading 50%	Math 50%	
K	39%								
1		33%							
2				35%	35%	39%			
3				35%	27%	31%			
4				33%	58%		16%	24%	
5				33%	52%		6%	38%	

2019-2020 Goals

ELA - **Sixty-six** percent of Lapwai Elementary School students grades K-5 will **meet or exceed expected growth** in reading (K Letter Sound) fluency as measured by fall 2019 to spring 2020 LSF/RCBM Benchmark Assessment.

MATH - Lapwai Elementary students grades 1-5 who score at/above benchmark will increase by **30%** from Fall 2019 to Spring 2020 measured by STAR Math Benchmark Assessment.

PBIS - School-wide discipline referrals for the infraction of physical aggression will decrease by **10%** from June 2019 to June 2020 as evidenced by data collected in the School-wide Information System (SWIS).

Goal: Inform professional learning time

3. Analyze fluency data (20 minutes)
4. Study essential standards plans (20 minutes)
5. Curriculum discussion-Where do we go next?
6. Review grade level band meetings (40 minutes)
7. Plan for successful Tier 3 Interventions (70 minutes)
Reach-back
Pre-teach
8. Design Instructional Rounds for 2nd Quarter (5 minutes)
9. Set assessment calendar for winter benchmark assessments (15 minutes)
10. Review and set professional learning **calendar** for *December-January* (30 minutes)
11. Set date and develop agenda for January 13 LT meeting and evaluate meeting effectiveness (15 minutes)

Rate meeting effectiveness: Are we working as a team to increase student achievement for all kids?
Did we work towards our goals?

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements (1:25)

- Calendar
 - Winter Concert
 - Problem solving for possible referral to special education
 - Grading Day
 - Friday PD
 - CORE Curriculum
 - Good of the Group
1. Plan for instructional rounds-complete one by January 31
 2. Are Interventions working and how do you know?
If they are not working, what are you going to do?
Analyze the **data**
 - Letter Sound Fluency
 - Foundational Skills Assessment
 - Istation – Schedule and On Demand Selection (**REACH INTO PHONICS=ALPHABETIC DECODING**)
 - RCBM Fluency Interventions
 - STAR
 3. Continue work on Essential Standards Unit Plans, **Lesson Planning**, Common Assessments, Data Analysis, Best Practice Interventions
 4. Share your work in an email to Teri. Please write PLC in the subject line.

**Intervention Meetings

Beckman	7:15 AM
Hewett	7:40 AM

Guiding Questions/Discussion

- Choose a note taker
- Celebrate student gains
- Using multiple data points, identify individual students who are not making progress.
- What will **the team** do to insure improvement for each student? **ACTION PLAN**-Who will do what?
- What resources/support does the team need to make the growth happen?
- Share notes with Teri in an email document with PLC in the subject line

Analyzed Business Checking - PF

Account number: 801013418 ■ November 1, 2019 - November 30, 2019 ■ Page 1 of 1

**WELLS
FARGO**

LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$10,165.82	\$175.00	\$0.00	\$10,340.82

Credits

Deposits

Effective date	Posted date	Amount	Transaction detail
	11/22	175.00	Deposit
		\$175.00	Total deposits
		\$175.00	Total credits

Daily ledger balance summary

Date	Balance	Date	Balance
10/31	10,165.82	11/22	10,340.82
Average daily ledger balance			\$10,218.32

Lapwai School District #341
Lapwai Elementary School
November 31, 2019

		Beginning Balance		Deposits		Disbursements	Ending Balance
General Fund		\$8,141.02		\$175.00			\$8,316.02
Library/Book Fair		\$120.46					\$120.46
Book Orders		\$33.50					\$33.50
2nd Grade		\$69.60					\$69.60
3rd Grade		0					
5th Grade		\$58.59					\$58.59
Art		\$8.50					\$8.50
Attendance		\$0.00					\$0.00
Parent Group		\$734.15					\$734.15
Humanities		\$1,000.00					1,000.00
Total		\$13,734.83					\$10,340.82

12/11/19

Lapwai Elementary School

0844-2020

09:36

Enrollment Analysis

Page 1

0844-2020 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	1.000	1.000	2.000
W - White	1.000	2.000	3.000
Grade: KG			
H - Hispanic	0.000	1.000	1.000
I - American Indian	21.000	17.000	38.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	2.000	0.000	2.000
MR - Multi-Racial	0.000	1.000	1.000
Grade: 01			
I - American Indian	22.000	16.000	38.000
W - White	1.000	1.000	2.000
Grade: 02			
B - Black or Africa	0.000	1.000	1.000
H - Hispanic	0.000	1.000	1.000
I - American Indian	18.000	13.000	31.000
W - White	3.000	3.000	6.000
MR - Multi-Racial	2.000	1.000	3.000
Grade: 03			
H - Hispanic	0.000	2.000	2.000
I - American Indian	18.000	21.000	39.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	1.000	4.000	5.000
MR - Multi-Racial	0.000	3.000	3.000
Grade: 04			
I - American Indian	18.000	14.000	32.000
W - White	3.000	3.000	6.000
Grade: 05			
I - American Indian	15.000	17.000	32.000
W - White	1.000	0.000	1.000
MR - Multi-Racial	1.000	0.000	1.000

B - Black or Africa	0.000	1.000	1.000
H - Hispanic	0.000	4.000	4.000
I - American Indian	113.000	99.000	212.000
P - Native Hawaiian	2.000	0.000	2.000
W - White	12.000	13.000	25.000
MR - Multi-Racial	3.000	5.000	8.000

	130.000	122.000	252.000



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees
From: Dr. Penney, LMS-LHS
Subject: Board Report for November 2019

Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Friday PD Agendas
5. Good of the order documents

Upcoming Events at Lapwai Middle/High School:

Nov 1	End of the first quarter, Native American Awareness Month
Nov 7-8	Fall PTC's
Nov 11 th	Veteran's Day and FAFSA NIGHT in the library (seniors)
Nov 12 th	Rock your Mocs at school
Nov 13 th	Native American Awareness Month-Wear your ribbon skirts/shirts day
Nov 14 th	Culturally Responsive Committee Honor Walk 2:30 LHS Gym
Nov 21 st	LMS-LHS Success Assembly 2:30
Nov 27-29	Thanksgiving Break
Dec 5	NPT STEM FAIR
Dec 9	NPTEC Meeting about baseball field, Special guest assembly at 2:30 with DJ Vanas
Dec 10	NPT STEP FET Meeting, HSGBB travel to Pendleton for game at noon
Dec 12	Monthly Admin team meeting 9-10:30
Dec 14	BPA/Kerby's Annual X-mas \$1 Store from 1-5PM
Dec 16	School Board Meeting
Dec 17	LMS-LHS Leadership Team Meeting 3:45-7PM
Dec 18	Drama assembly 2:30
December 19 th	UGLY SWEATER DAY Monthly success assembly 2:30, END OF THE FIRST QUARTER
December 20 th	Grading day, no school, then the start of winter break
Dec 26-28	Start of the Avista Tournament
Jan 6, 7, 8	FIRST SEMESTER WINTER PARENT-TEACHER CONFERENCES Evenings only, school is in session all three days.

"Together, we ensure all students will reach their full potential."

11/22/19 Agenda Library, 1:30-3:30

HAVE TYLER SIS QUESTIONS? Call 1-800-733-0922, x 151121 (JoEllen) email: sisk12help@tylertech.com

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW/SISK12.aspx>

REWARDS: Elibrary: <https://elibrary.voyagersopris.com>

<https://rewards.voyagersopris.com/welcome.do>

SWIP Tool: <http://apps.sde.idaho.gov/SWIP/Home/Home>

STAR (Renaissance Learning) LOG IN---

1) Go to <https://hosted243.renlearn.com/370290/>

2) Login is your FIRST INITIAL, LAST NAME

3) PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

Milepost website: <https://www.silverbacklearning.net/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: www.pearsonsuccessnet.com

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

ANNOUNCEMENTS: **AGENDA: 1:30-1:45**

1. Advisory period: 100% of classrooms give the **survey to students** and collect on Monday, 11/25
2. Safety: Review what a "ROOM CLEAR" is....
✓ <https://safehavensinternational.org/videos/lcsd-samples/room-clear-procedures-sample/>
3. Grading day is Friday 12-20-19, End of the first semester
✓ 16 days away!
4. Parent-teacher conferences are January 6-7-8 evenings
5. November 26th: MATH CLASSES
✓ A school-wide survey will be conducted the week of Thanksgiving break in math classes (technology is needed)
6. STEM FAIR SIGN UP, December 5th
7. There will be an assembly the first week of December 9th (Native speaker)
8. Other good of the order: Girls BB game tonight CV, MS home Monday, followed by Boys Blue & White game around 7-ish
9. FERPA REMINDER
✓ The Family Educational Rights and Privacy Act (FERPA) is a federal law that affords parents the right to have access to their children's education records, the right to seek to have the records amended, and the right to have some control over the disclosure of personally identifiable information from the education records. When a student turns 18 years old, or enters a postsecondary institution at any age, the rights under FERPA transfer from the parents to the student ("eligible student").

	WIN TIME for 11-25 and 11-26	
1	Have access to on-line resources to display on screen during teaching? https://rewards.voyagersopris.com/welcome.do	
2	What lesson/unit are you on Monday, 11/25/19?	Unit ____ Lesson ____
3	Review teacher manual and student lessons for Monday-Thursday, 11-18 through 11-21 and collaborate/practice/pre-teach with staff for successful delivery of lessons.	
4	Look online at https://rewards.voyagersopris.com/welcome.do And pull up the online resources to display on the board for next week.	

5	What engagement strategies and/or student-led lessons do you have planned?
---	--

10.1:45-3:30 AT-RISK STUDENT- STAFF TEAM MEETINGS

- Student/grade
- Academic/Behavior goal/opportunity
- Strategy/planning
- Resources/execution of plan

Student	Grade
Academic Opportunity ↓	Behavior Opportunity ↓
Strategy	Planning
Resources to use:	

Family Educational Rights and Privacy Act of 1974 (FERPA)

- FERPA is the Family Educational Rights and Privacy Act of 1974. It protects the privacy of student records. Any educational institution that receives federal funds under any program administered by the Secretary of Education must comply with FERPA. Rights given to students include:
 - The right to inspect and review their education records
 - The right to request and amend their education records
 - The right to limit disclosure of some “personally identifiable information” (directory information)

EDUCATIONAL RECORDS are:

Any record, with certain exceptions, maintained by an institution that is directly related to a student or students. These records include: files, documents, and materials (tapes, disks, film, microfilm, microfiche) which contain information directly related to students and from which students can be personally identified.

EDUCATIONAL RECORDS ARE NOT:

- Sole Possession notes
- Law enforcement records
- Records maintained exclusively for individuals in their capacity as employees
 - Records of individuals who are employed as a result of their status as students (work study) are education records.
- Medical records
- Alumni Records

DIRECTORY INFORMATION INCLUDES:

- Student's name
- Address
- Telephone number
- Email address
- Major
- Participation in officially recognized activities
- Date of attendance
- Degree and awards received
- Most recent educational institution attended
- Photographs

Parents Rights:

Information of students should not be given to parents without written consent of the student! This same rule applies to boyfriend/girlfriend or a spouse.

Who to contact if you have questions or concerns about FERPA?

Ron Helm,
Vice President of
Student Services
(870) 368-7371

Distance Education, Web Teaching , Grade Posting:

- No matter where classes are taught, all students have the same FERPA rights.
- Make sure on-line students receive annual notification of their rights under FERPA.
- If e-mail addresses are used in class, all students must have had the opportunity to request non-disclosure of directory information and the e-mail address of any student who requests non-disclosure must not be shared.
- Websites for teaching should be accessible only to students and the teacher
- Posting of Grades: Since grades can never be directory information, it is generally inappropriate to post grades in a public setting. However, if the instructor posts grades in such a manner that only the instructor and the individual student know the posted grade that is acceptable.
- Grades should not be posted with any portion of a SS# or institutional Student ID#.
- Grades should not be emailed to the student. They should only be given in person to insure the privacy of the student.

ADVISORY PERIOD 8:15-8:36 STUDENT SURVEY

Purpose: To start out the day setting goals and monitoring your progress as a student, check Tyler Student 360, connect resources and teachers, grade check, and college & career exposure.

Credit: A Pass/Fail credit will be assigned each semester for both attendance & participation in Advisory/WIN Time.

Name (optional): _____ Grade Level: _____

	Question/Answer	YES	NO
1	Do you have the Tyler Student 360 App on your phone, and/or can you access it online?		
2	Has your advisory teacher helped you check your grades and get on Tyler Student 360?		
3	Have you tracked your attendance in advisory period?		
4	Did you set a smart goal in advisory?		
5	Do you see power points on rules and announcements during advisory?		
6	What types of activities has your teacher planned for you during advisory?		
7	What types of helpful activities would you like to see occur for you during advisory?		
8	What else do you want us to know about advisory?		

ADVISORY PERIOD 8:15-8:36 STUDENT SURVEY

Purpose: To start out the day setting goals and monitoring your progress as a student, check Tyler Student 360, connect resources and teachers, grade check, and college & career exposure.

Credit: A Pass/Fail credit will be assigned each semester for both attendance & participation in Advisory/WIN Time.

Name (optional): _____ Grade Level: _____

	Question/Answer	YES	NO
1	Do you have the Tyler Student 360 App on your phone, and/or can you access it online?		
2	Has your advisory teacher helped you check your grades and get on Tyler Student 360?		
3	Have you tracked your attendance in advisory period?		
4	Did you set a smart goal in advisory?		
5	Do you see power points on rules and announcements during advisory?		
6	What types of activities has your teacher planned for you during advisory?		
7	What types of helpful activities would you like to see occur for you during advisory?		
8	What else do you want us to know about advisory?		

12/6/19 Agenda Library, 1:30-3:30

HAVE TYLER SIS QUESTIONS? Call 1-800-733-0922, x 151121 (JoEllen) email: sisk12help@tylertech.com

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW/SISK12.aspx>

REWARDS: Elibrary: <https://elibrary.voyagersopris.com>

<https://rewards.voyagersopris.com/welcome.do>

SWIP Tool: <http://apps.sde.idaho.gov/SWIP/Home/Home>

STAR (Renaissance Learning) LOG IN---

1) Go to <https://hosted243.renlearn.com/370290/>

2) Login is your FIRST INITIAL, LAST NAME

3) PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

Milepost website: <https://www.silverbacklearning.net/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: www.pearsonsuccessnet.com

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

ANNOUNCEMENTS: AGENDA:

Announcements: 1:30-1:35

1. Hand sanitize, be well! The creepy crud is rampant.
2. Grading day is Friday 12-20-19, End of the first semester
✓ 9 days away!
3. Parent-teacher conferences are January 6-7-8 evenings
4. There will be an assembly December 9th, 2:30
5. Other good of the order: Tonight's game is against Genesis Prep, Varsity only, Girls at 4:30, Boys at 6:00

	WIN TIME for 12-9 to 12-13	
1	Have access to on-line resources to display on screen during teaching? https://rewards.voyagersopris.com/welcome.do penneyd01, rewards1	
2	What lesson/unit are you on Monday, 12-9/19?	Unit ____ Lesson ____
3	Review teacher manual and student lessons for Monday-Thursday, 12-9 through 12-13 and collaborate/practice/pre-teach with staff for successful delivery of lessons.	
4	Look online at https://rewards.voyagersopris.com/welcome.do And pull up the online resources to display on the board for next week.	
5	What engagement strategies and/or student-led lessons do you have planned?	

6. 1:35-1:45 GRADING FOR LEARNING

- ✓ Resources: <https://www.rickwormeli.com/resources-1>
- ✓ https://www.youtube.com/watch?v=bn_sCLoQNVs
 - i. TED TALK: Standards Based Grading and the Game of School: Craig Messerman at TEDxMCPSTeachers (5 minutes)
- ✓ <https://www.youtube.com/watch?v=-NRg68n5t38>
 - i. Why the traditional grading system does more harm than good | Chip Porter | TEDxYouth@MBJH (6 minutes)

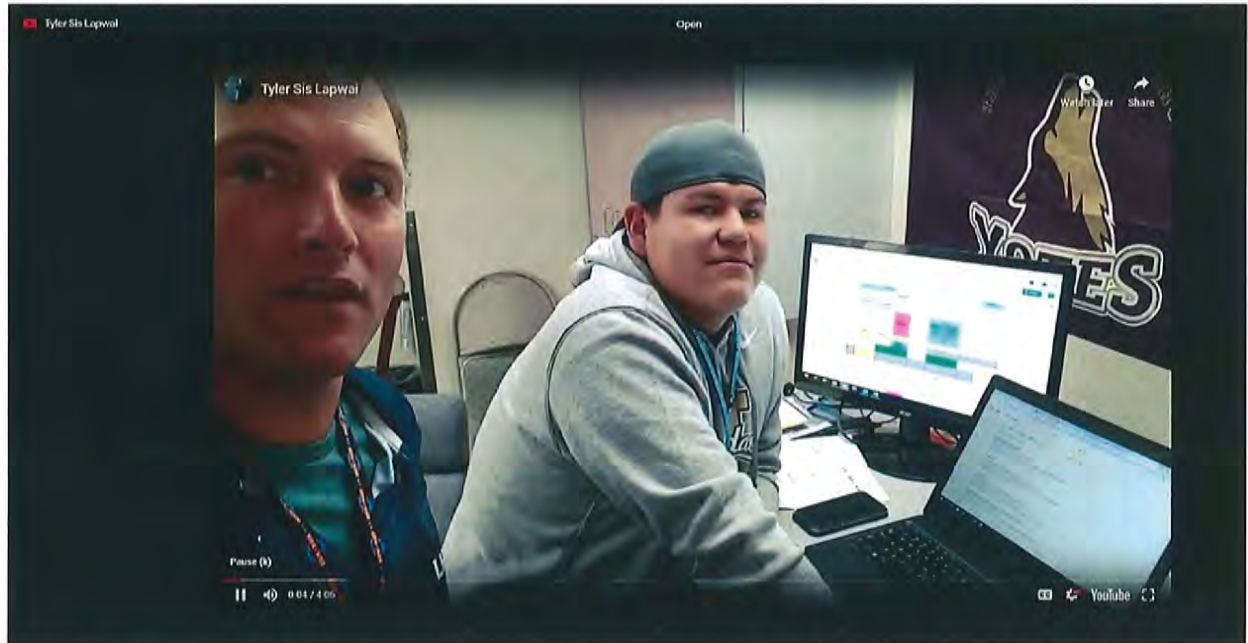
9. AT-RISK STUDENT MEETINGS 2:15-3:30

- ACCURATE AND UP TO DATE GRADES IN TYLER ASAP
- CUSTOMIZED LEARNING PLAN FOR STUDENTS
- ASSIGNMENTS: Q1 45 days, Q2 29 days, Grading day on 12-20-19
 - IT IS ABOUT THE NUMBER OF ASSIGNMENTS ENTERED FROM Q1 COMPARED TO Q2....
- Student/grade
- Academic/Behavior goal/opportunity
- Strategy/planning
- Resources/execution of plan

Student	Grade
Academic Opportunity ↓	Behavior Opportunity ↓
Strategy	Planning
Resources to use:	

Tyler SIS Student 360 Video Directions

https://www.youtube.com/watch?time_continue=26&v=2MGQMVkBUBA&feature=emb_logo



Youtube videos and tutorials are being made in the counseling center with directions. Justin and Mr. Nellesen created this video. Click on the link above.



Lapwai Middle/High School Family Engagement Team

Agenda

12/10/2019

- I. Welcome, update & announcements:
 - a. Dr. D'lisa Pinkham -- LMHS
 - b. Tess – STEP
- Note taker: _____
 - a. Note taker/FET will type minutes of meetings
 - b. Need volunteer to type the minutes
- II. Review the LMHS Norms
 - a. Volunteer to Read the Norms
- III. Review the Minutes of last meeting; Approve or Disapprove
- IV. Review & Update the Action Plan – Building Blocks
 - a. Education
 - b. Communication
 - c. Connection
 - d. Goals & Roles
 - e. Shared Leadership
- V. Questions/ Wrap it up
 - a. Evaluations
 - b. Next Meeting: _____

Qe' ci'yew 'yew (Thank You)

“Improving Academic Achievement & Graduation Rates by Meeting Unique Cultural & Education Needs of Tribal Students”



NORMS FOR LAPWAI MIDDLE/HIGH SCHOOL FAMILY ENGAGEMENT TEAM

1. Our team meeting will be purposeful; goal oriented, and stay focused.
2. An agenda-driven meeting that begins and ends on time where everyone is heard, but does not get carried away with their own personal ideas and opinions.
3. We should be efficient, open-minded, and respect others opinions.

\\ Merry Christmas to the best teacher in the world //

\\ Merry Christmas to the best student in the world //



Lapwai Middle/High School Family Engagement Team

MINUTES

11/07/2019

- I. Welcome, update & announcements:
 - a. Dr. D'lisa Pinkham – LMHS; Excused due to parent conference
 - b. Josh Nellesen, Iris Chimburas – Excused; Parent Conference
 - c. Joyce & Tess – STEP – Provided introduction of STEP. Building a School Community Network. Encouraged Parent Engagement and for parents to invite a parent, relative and/or community member.
 - d. Josh Nellesen, in and out of meeting due to student needs.
- Note taker: Joyce McFarland
 - a. Note taker/FET and Tess will type minutes of meetings
- II. Review the LMHS Norms
 - a. Kiri volunteered to read the norms
- III. Review the Minutes of last meeting; Approved
 - a. Approved by consensus
- IV. Review the status of Action Plan – Building Blocks
 - a. Communication – the LMHS FET did discuss the communications process and will proceed with School-Parent to improve the School Community Index data; if parents have a concern about a child, the teachers will listen and help.

TOPIC: The school will provide parents with practical guidance to maintain regular and supportive verbal interactions with their children (1576)

OBJECTIVE: The number of parents accessing Tyler Student Information System Apps will increase by 15% by the end of the 2018-2019 school year.

HOW ACHIEVED: The school will display large size posters during games, information will be shared on the District Facebook page, the Superintendent's Weekly Update and the Tribe's weekly

newsletter. The FET will also have additional posters made and posted in key areas as well as the school will broadcast journalism students in a video tutorial as a public service announcement during the school year 2018-2019 school year.

TASKS:

Display poster in the gym lobby to alert parents during games.	5/30/2019	Mr. Nellesen, FET
Share the information on the district Facebook page, the Superintendent's Weekly Update, and in the Tribe's weekly newsletter.	5/30/2019	Dr. Aiken, FET, D. Penney
Have additional posters made as needed by Land Services.	5/30/2019	Aqua Greene, FET

b. Connection – Family-School Nights will include interactive, parent-child activities (1853) Indicator)

OBJECTIVE: Increase attendance to quarterly family-school nights that targets pre-school to 12th grade, with special efforts to improve participation by middle school students and families in 2019-20 school year.

HOW ACHIEVED: "Celebrating the Family" change date to November
EXPRESS HOW ACHIEVED: Increase attendance to quarterly family-school nights that targets pre-school to 12th grade with special effort to improve participation by middle school students and families in 2019-20 school year.

RESULTS: Increase parent involvement and increase celebration of community families to this annual event. Success Stories and Celebrating Success!

TASKS:

Information Booth and 2 nd annual "Celebrating the Families" event at Lapwai Elementary; draft survey on preferred school-parent communication, experience with Tyler, areas of priority for parent-child communication; prizes for survey?	11/12/2019	A. Sobotta will draft survey; work at booth; other FET?; ask D. Aiken about game passes
--	------------	---

Hold meeting of Lapwai MS/HS FET to plan "Welcome Back" night in August for MS/HS students and families (did not happen; replace with another event?)	By 8/5/2019
---	-------------

Host "Welcome Back" night to include information on Education goal (Tyler Student Information System) and Lapwai MS/HS Family Engagement Team, including plan for Family-School Nights in 2019-20 SY (did not happen; replace with another event?)	By 8/24/2019
--	--------------

Hold First meeting of Lapwai MS/HS Family Engagement Team in September to map out the remaining 3 Family-School Night initiatives	By 9/15/2019
---	--------------

Special student academic and attendance recognition at halftime of school games (Fall and Winter sports); get game passes for families of students to be recognized	By 2/14/2020	J. McFarland, T. Woodward talk to school staff
---	--------------	--

RESULTS: include after to attend...quarterly family-school night. The plan is for the Lapwai MS/HS Family Engagement team to support the school.

- c. Education: School – Parent:
- 11/8/18 (new date or completed activity not continued)
 - Deleted Display Poster, Share info on Facebook, and Additional Posters (See Action Plan)

TASKS:

Broadcast journalism students will create a video tutorial as a public service announcement;	1/15/2020	Mr. Nellesen, FET, Angel Sobotta
Angel contact Josh Nellesen, James Holt, and Glory Sobotta about assisting (topic: parent-child communication)		
Play video at games; incentive to watch?	2/14/2020	FET

- d. Goals & Roles – Indicator 1539

-Objective; The team will write a Goals & Roles objective (JM1). Draft Objective (based on 4/17/19 discussion): Before the 2019-20 school

year, the Lapwai MS/HS Family Engagement Team will make recommendations to ensure the school's Compact clearly defines expectations for mutual respect between students, parents, and teachers, not just emphasis on students showing respect to adults.

HOW ACHIEVED:

1. Increase in student/teacher respect and understanding of respect from both perspectives (with a shared statement/declaration/compact from students.)
2. Decrease in classroom behaviors in respect (SWIS data).
3. Follow-up survey with the students.
4. Compare percent change from 50% to new data attribute.

- e. Shared Leadership – reviewed and had discussion

V. Questions/ Wrap it up

- a. The team completed the evaluations
- b. Next Meeting: 12/10/2019



Lapwai Middle School/High School Family Engagement Team Survey



Background:

The Lapwai Middle School and High School Family Engagement Team, comprised of Lapwai MS/HS staff and parents, want to gather information to improve their team's action plan. Their Communication objective is: *The "ongoing conversation" between school personnel and parents will be candid, supportive, and flow in both directions.* The school has identified strategies to improve school-home communication. The team would like input from parents/guardians about their knowledge and experience with using the Tyler Student Information System application and also get ideas on how parents/guardians prefer to communicate with the school about their child(ren)'s progress. The Tyler Student Information System Application is a tool for the parent(s)/guardian(s) to track their child(ren)'s progress in each class, including information on grades, assignment due dates, missing assignments, etc.

Survey questions:

1. Do you know what the Tyler Student Information System Application is?
☐ YES ☐ NO Comments:
2. Do you know how to access the Tyler Student Information System Application?
☐ YES ☐ NO Comments:
3. Do you have devices at home such as a computer, internet, smart-phone, etc. to access the Tyler Student Information System Application?
☐ YES ☐ NO Comments:
4. Do you use the Tyler Student Information System Application?
☐ YES ☐ NO Comments:
5. Do you have trouble logging on to the Tyler Student Information System Application?
☐ YES ☐ NO If yes, who do you contact at the school for assistance?
6. Do you think that the Tyler Student Information System Application is effective?
☐ YES ☐ NO If no, why do you think it is not effective?

THANK YOU DJ Vanas, Guest Speaker

December 9th, 2:30

Internationally-acclaimed speaker and bestselling author D.J. Vanas is a powerhouse speaker for Fortune 500 companies, hundreds of tribal nations, and over 7000 audiences nationwide. He has also spoken at the White House. D.J. captivates audiences by introducing them to the Native American warrior spirit. The tribal principles that led the first cultures in America can be applied today to lead organizations with courage, find clarity in chaos, and serve at their best regardless of circumstances. Organizations such as Intel Corporation, P&G, Subaru, Accenture, USAA, Walt Disney and NASA have relied on D.J.'s unforgettable stories, humor and practical, easily-implemented lessons. His specialty? Creating a valuable experience for audiences of any size or background, from youth in poverty to senior leaders in national associations and Fortune 500 companies. <https://natediscovery.com/about/>



12/11/19

08:06

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

0583-2020

Page 1

This Report is Run By : APeters

Report Type : District/Site Totals

Student Selection Status : All Active & Withdrawn

Select on Calendar Dates: 8/28/2019 12/11/2019

No: Print Student Names & Totals

Yes: Sub-Totals by Grade

No: Sub-Totals by ResidencyCode

Yes: Sub-Totals for School

Yes: Sub-Totals By Date

Special Options:

No: Include 'Special Attendance' Log File

If printing Student Names/Totals: ==> Include w/ each student's Totals

No: Combine Attendance this Year from All-Sites

No: Include Period Zero

Yes: Exclude Projected Students

This report only uses enrollment grade of 06 to 12

12/11/19

LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

08:06

Attendance Totals (ADA)

Page 2

 **** Totals for Grade Level - 06 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	20	22	42	1197.50	1399.00	2596.50	17.61	20.57	38.18
			Absences:	117.50	97.00	214.50			
			Possible:	1315.00	1496.00	2811.00			
				(91.06%)	(93.52%)	(92.37%)			
Total	20	22	42	1197.50	1399.00	2596.50	17.61	20.57	38.18
			Absences:	117.50	97.00	214.50			
			Possible:	1315.00	1496.00	2811.00			
				(91.06%)	(93.52%)	(92.37%)			

12/11/19

LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

08:06

Attendance Totals (ADA)

Page 3

 **** Totals for Grade Level - 07 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
07	17	24	41	1078.00	1374.00	2452.00	15.85	20.21	36.06
			Absences:	78.00	83.00	161.00			
			Possible:	1156.00	1457.00	2613.00			
				(93.25%)	(94.30%)	(93.84%)			
Total	17	24	41	1078.00	1374.00	2452.00	15.85	20.21	36.06
			Absences:	78.00	83.00	161.00			
			Possible:	1156.00	1457.00	2613.00			
				(93.25%)	(94.30%)	(93.84%)			

12/11/19

LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

08:06

Attendance Totals (ADA)

Page 4

 **** Totals for Grade Level - 08 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
08	24	29	53	1424.00	1705.50	3129.50	20.94	25.08	46.02
			Absences:	98.00	187.50	285.50			
			Possible:	1522.00	1893.00	3415.00			
				(93.56%)	(90.10%)	(91.64%)			
Total	24	29	53	1424.00	1705.50	3129.50	20.94	25.08	46.02
			Absences:	98.00	187.50	285.50			
			Possible:	1522.00	1893.00	3415.00			
				(93.56%)	(90.10%)	(91.64%)			

12/11/19

LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

08:06

Attendance Totals (ADA)

Page 5

 **** Totals for Grade Level - 09 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
09	21	18	39	1268.50	1077.00	2345.50	18.65	15.84	34.49
			Absences:	159.50	146.00	305.50			
			Possible:	1428.00	1223.00	2651.00			
				(88.83%)	(88.06%)	(88.48%)			
Total	21	18	39	1268.50	1077.00	2345.50	18.65	15.84	34.49
			Absences:	159.50	146.00	305.50			
			Possible:	1428.00	1223.00	2651.00			
				(88.83%)	(88.06%)	(88.48%)			

12/11/19

LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

08:06

Attendance Totals (ADA)

Page 6

**** Totals for Grade Level - 10 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
10	28	13	41	1725.00	770.00	2495.00	25.37	11.32	36.69
			Absences:	152.00	93.00	245.00			
			Possible:	1877.00	863.00	2740.00			
				(91.90%)	(89.22%)	(91.06%)			
Total	28	13	41	1725.00	770.00	2495.00	25.37	11.32	36.69
			Absences:	152.00	93.00	245.00			
			Possible:	1877.00	863.00	2740.00			
				(91.90%)	(89.22%)	(91.06%)			

12/11/19

08:06

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

0583-2020

Page 7

 **** Totals for Grade Level - 11 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
11	18	13	31	1064.00	710.00	1774.00	15.65	10.44	26.09
			Absences:	124.00	86.00	210.00			
			Possible:	1188.00	796.00	1984.00			
				(89.56%)	(89.20%)	(89.42%)			
Total	18	13	31	1064.00	710.00	1774.00	15.65	10.44	26.09
			Absences:	124.00	86.00	210.00			
			Possible:	1188.00	796.00	1984.00			
				(89.56%)	(89.20%)	(89.42%)			

12/11/19

LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

08:06

Attendance Totals (ADA)

Page 8

 **** Totals for Grade Level - 12 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
12	15	11	26	926.00	628.50	1554.50	13.62	9.24	22.86
			Absences:	94.00	102.50	196.50			
			Possible:	1020.00	731.00	1751.00			
				(90.78%)	(85.98%)	(88.78%)			
Total	15	11	26	926.00	628.50	1554.50	13.62	9.24	22.86
			Absences:	94.00	102.50	196.50			
			Possible:	1020.00	731.00	1751.00			
				(90.78%)	(85.98%)	(88.78%)			

12/11/19

08:06

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

0583-2020

Page 9

**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	20	22	42	1197.50	1399.00	2596.50	17.61	20.57	38.18
			Absences:	117.50	97.00	214.50			
			Possible:	1315.00	1496.00	2811.00			
				(91.06%)	(93.52%)	(92.37%)			
07	17	24	41	1078.00	1374.00	2452.00	15.85	20.21	36.06
			Absences:	78.00	83.00	161.00			
			Possible:	1156.00	1457.00	2613.00			
				(93.25%)	(94.30%)	(93.84%)			
08	24	29	53	1424.00	1705.50	3129.50	20.94	25.08	46.02
			Absences:	98.00	187.50	285.50			
			Possible:	1522.00	1893.00	3415.00			
				(93.56%)	(90.10%)	(91.64%)			
09	21	18	39	1268.50	1077.00	2345.50	18.65	15.84	34.49
			Absences:	159.50	146.00	305.50			
			Possible:	1428.00	1223.00	2651.00			
				(88.83%)	(88.06%)	(88.48%)			
10	28	13	41	1725.00	770.00	2495.00	25.37	11.32	36.69
			Absences:	152.00	93.00	245.00			
			Possible:	1877.00	863.00	2740.00			
				(91.90%)	(89.22%)	(91.06%)			
11	18	13	31	1064.00	710.00	1774.00	15.65	10.44	26.09
			Absences:	124.00	86.00	210.00			
			Possible:	1188.00	796.00	1984.00			
				(89.56%)	(89.20%)	(89.42%)			
12	15	11	26	926.00	628.50	1554.50	13.62	9.24	22.86
			Absences:	94.00	102.50	196.50			
			Possible:	1020.00	731.00	1751.00			
				(90.78%)	(85.98%)	(88.78%)			
Total	143	130	273	8683.00	7664.00	16347.00	127.69	112.70	240.39
			Absences:	823.00	795.00	1618.00			
			Possible:	9506.00	8459.00	17965.00			
				(91.34%)	(90.60%)	(90.99%)			

12/11/19

08:06

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

0583-2020

Page 10

08/28/19 To 12/11/19

Sub Totals by Date - 0583

	Date	Enrl	Total Actual		Total Possible		Percentage
			Min.	hrs.	Min.	hrs.	
Wednesday,	08/28/19	263	95684	1594.73	98847	1647.45	96.80
Thursday,	08/29/19	264	94828	1580.47	99225	1653.75	95.57
Friday,	08/30/19	264	62245	1037.42	67452	1124.20	92.28
Tuesday,	09/03/19	264	91493	1524.88	99225	1653.75	92.21
Wednesday,	09/04/19	264	91650	1527.50	99225	1653.75	92.37
Thursday,	09/05/19	264	90168	1502.80	99225	1653.75	90.87
Friday,	09/06/19	264	58988	983.13	67452	1124.20	87.45
Monday,	09/09/19	264	90716	1511.93	99225	1653.75	91.42
Tuesday,	09/10/19	264	92157	1535.95	99225	1653.75	92.88
Wednesday,	09/11/19	264	90358	1505.97	99225	1653.75	91.06
Thursday,	09/12/19	264	91683	1528.05	99225	1653.75	92.40
Friday,	09/13/19	264	62277	1037.95	67452	1124.20	92.33
Monday,	09/16/19	264	85257	1420.95	99225	1653.75	85.92
Tuesday,	09/17/19	265	85336	1422.27	99603	1660.05	85.68
Wednesday,	09/18/19	265	90326	1505.43	99603	1660.05	90.69
Thursday,	09/19/19	265	86158	1435.97	99603	1660.05	86.50
Friday,	09/20/19	265	60925	1015.42	67709	1128.48	89.98
Monday,	09/23/19	265	90371	1506.18	99603	1660.05	90.73
Tuesday,	09/24/19	265	92770	1546.17	99603	1660.05	93.14
Wednesday,	09/25/19	266	92265	1537.75	99981	1666.35	92.28
Thursday,	09/26/19	266	91599	1526.65	99981	1666.35	91.62
Friday,	09/27/19	267	59542	992.37	68223	1137.05	87.28
Monday,	09/30/19	268	93209	1553.48	100737	1678.95	92.53
Tuesday,	10/01/19	266	93000	1550.00	99981	1666.35	93.02
Wednesday,	10/02/19	266	93854	1564.23	99981	1666.35	93.87
Thursday,	10/03/19	265	93467	1557.78	99603	1660.05	93.84
Monday,	10/07/19	265	90826	1513.77	99603	1660.05	91.19
Tuesday,	10/08/19	266	92011	1533.52	99981	1666.35	92.03
Wednesday,	10/09/19	267	93375	1556.25	100359	1672.65	93.04
Thursday,	10/10/19	267	91402	1523.37	100359	1672.65	91.08
Friday,	10/11/19	267	61517	1025.28	68223	1137.05	90.17
Monday,	10/14/19	266	90215	1503.58	99981	1666.35	90.23
Tuesday,	10/15/19	266	92692	1544.87	99981	1666.35	92.71
Wednesday,	10/16/19	266	91256	1520.93	99981	1666.35	91.27
Thursday,	10/17/19	266	89337	1488.95	99981	1666.35	89.35
Friday,	10/18/19	266	60044	1000.73	67966	1132.77	88.34
Monday,	10/21/19	262	86317	1438.62	98469	1641.15	87.66
Tuesday,	10/22/19	262	87209	1453.48	98469	1641.15	88.56
Wednesday,	10/23/19	262	86724	1445.40	98469	1641.15	88.07
Thursday,	10/24/19	262	88606	1476.77	98469	1641.15	89.98
Friday,	10/25/19	262	55555	925.92	66938	1115.63	82.99
Monday,	10/28/19	263	88759	1479.32	98847	1647.45	89.79
Tuesday,	10/29/19	263	88104	1468.40	98847	1647.45	89.13
Wednesday,	10/30/19	263	89119	1485.32	98847	1647.45	90.16
Thursday,	10/31/19	263	89426	1490.43	98847	1647.45	90.47
Monday,	11/04/19	263	92259	1537.65	98847	1647.45	93.34
Tuesday,	11/05/19	263	89345	1489.08	98847	1647.45	90.39
Wednesday,	11/06/19	263	84151	1402.52	98847	1647.45	85.13
Monday,	11/11/19	263	77026	1283.77	98847	1647.45	77.92
Tuesday,	11/12/19	263	84179	1402.98	98847	1647.45	85.16
Wednesday,	11/13/19	263	91872	1531.20	98847	1647.45	92.94
Thursday,	11/14/19	263	87379	1456.32	98847	1647.45	88.40
Friday,	11/15/19	263	58319	971.98	67195	1119.92	86.79
Monday,	11/18/19	263	89520	1492.00	98847	1647.45	90.56

12/11/19

08:06

LAPWAI MIDDLE/HIGH SCHOOL

Attendance Totals (ADA)

0583-2020

Page 11

08/28/19 To 12/11/19

Sub Totals by Date - 0583

	Date	Enrl	Total Actual		Total Possible		Percentage
			Min.	hrs.	Min.	hrs.	
Tuesday,	11/19/19	263	86744	1445.73	98847	1647.45	87.76
Wednesday,	11/20/19	263	89737	1495.62	98847	1647.45	90.78
Thursday,	11/21/19	263	90932	1515.53	98847	1647.45	91.99
Friday,	11/22/19	264	60853	1014.22	67452	1124.20	90.22
Monday,	11/25/19	264	90556	1509.27	99225	1653.75	91.26
Tuesday,	11/26/19	264	88059	1467.65	99225	1653.75	88.75
Monday,	12/02/19	264	84419	1406.98	99225	1653.75	85.08
Tuesday,	12/03/19	264	83692	1394.87	99225	1653.75	84.35
Wednesday,	12/04/19	264	85439	1423.98	99225	1653.75	86.11
Thursday,	12/05/19	264	80993	1349.88	99225	1653.75	81.63
Friday,	12/06/19	263	58326	972.10	67195	1119.92	86.80
Monday,	12/09/19	263	79144	1319.07	98847	1647.45	80.07
Tuesday,	12/10/19	263	80010	1333.50	98847	1647.45	80.94
Wednesday,	12/11/19	263	98847	1647.45	98847	1647.45	100.00

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

AYP Sub-Totals:

Number Student	Percent Present	Description			
273	89.73%	ALL Students Selected			
113	88.49%	Lunch F/R vs Non F/R	160	Students w/	90.64% Present
53	87.81%	IEP vs Non-IEP	220	Students w/	90.20% Present
0	0%	ELL vs Non-ELL	273	Students w/	89.73% Present
9	86.68%	Race: Hispanic	264	Students w/	89.84% Present
226	89.42%	Race: American Indian or Alaska Native	47	Students w/	91.30% Present
13	93.71%	Race: Multi-Racial	260	Students w/	89.53% Present
2	92.45%	Race: Native Hawaiian or Other Pacific	271	Students w/	89.72% Present
23	91.78%	Race: White	250	Students w/	89.56% Present

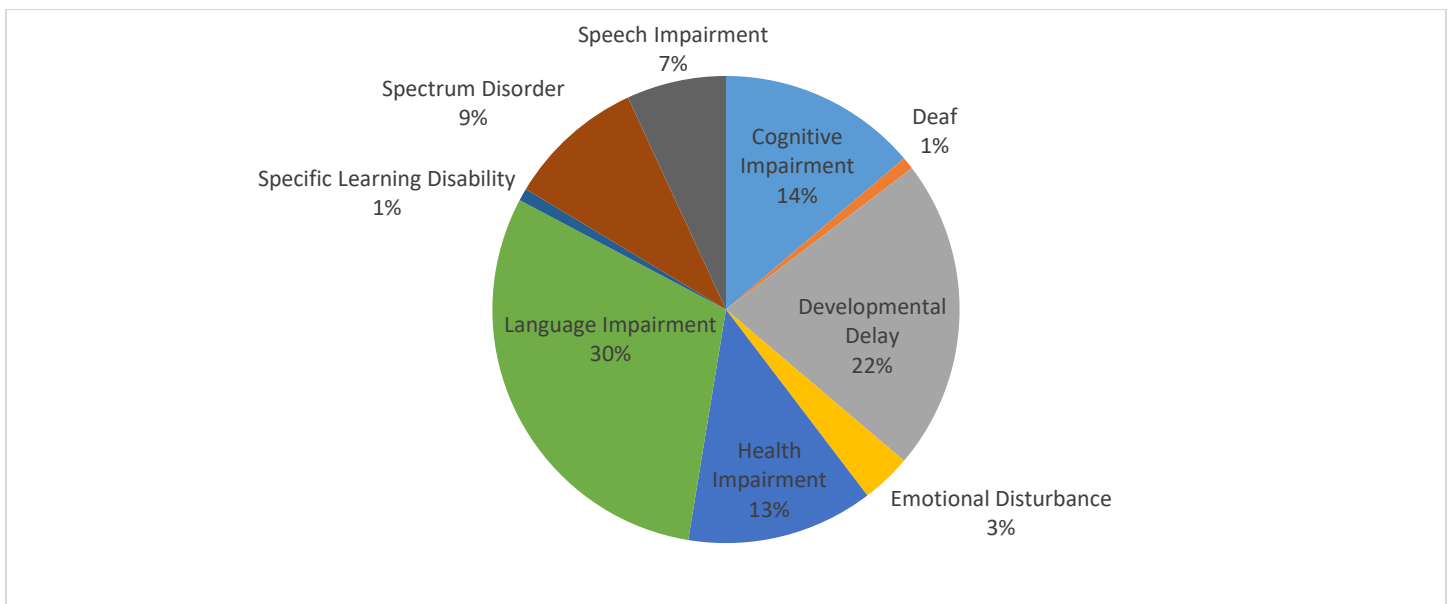
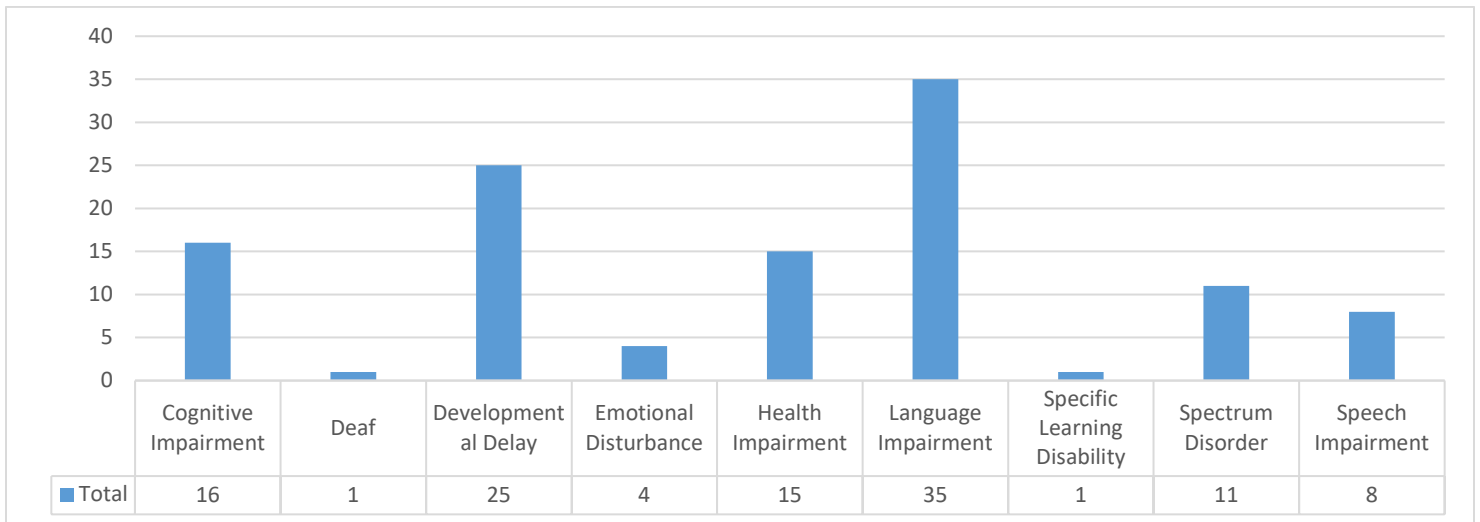


LAPWAI SCHOOL DISTRICT

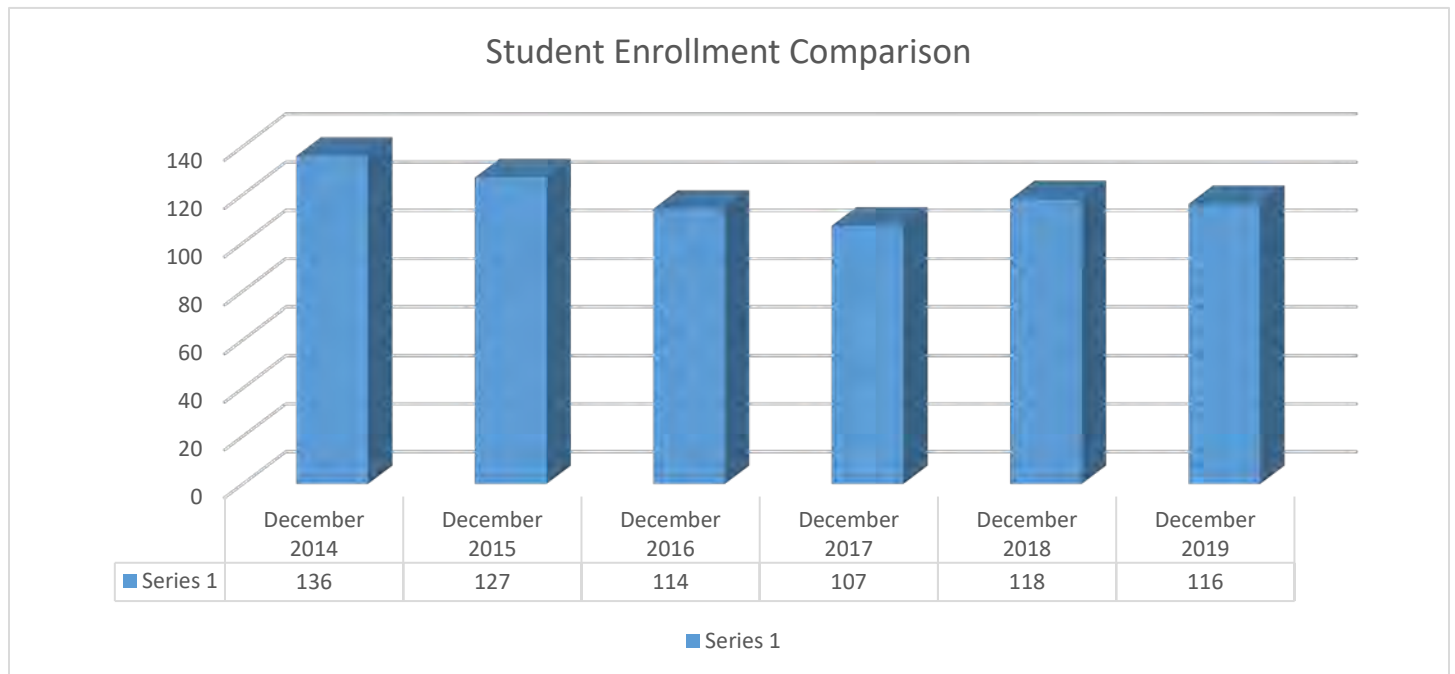
Special Forces Team

Board Back-Up
December 2019

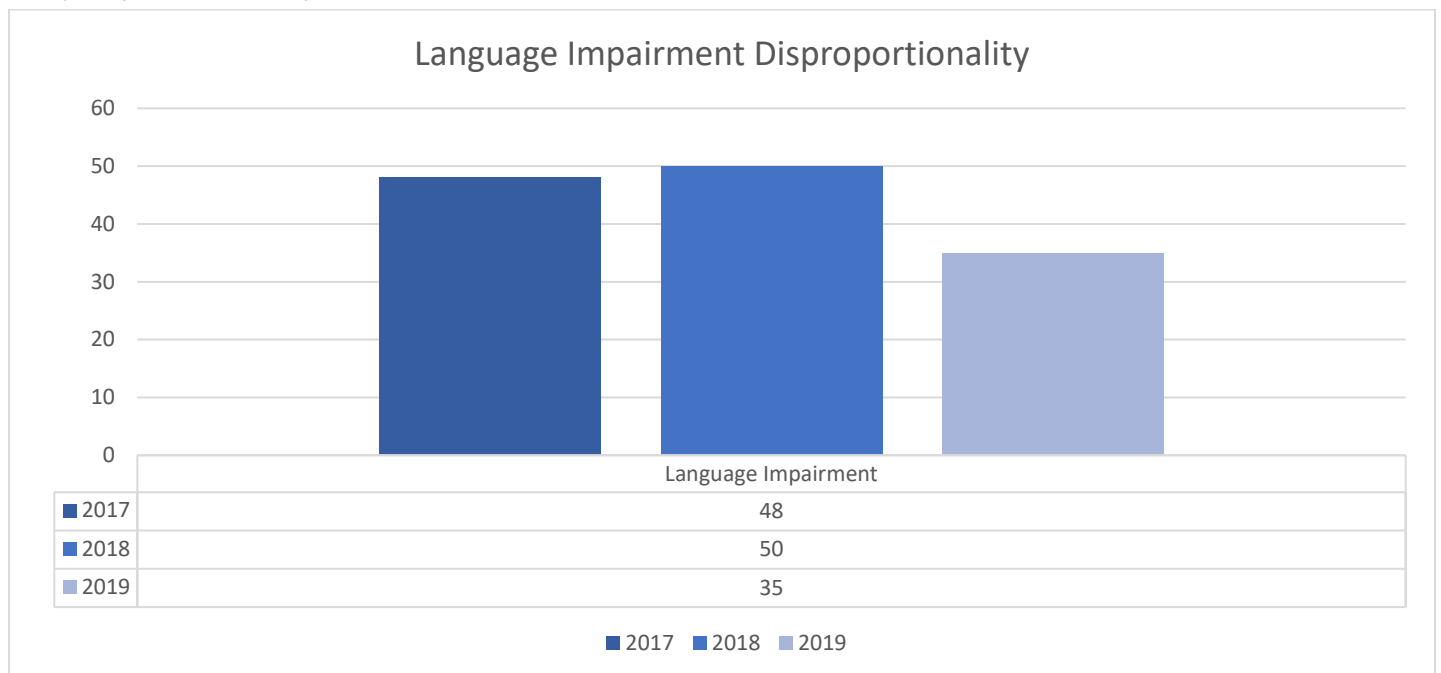
As of December 11, 2019, the Lapwai Special Education Program serves 116 students in the following Primary Disability categories:



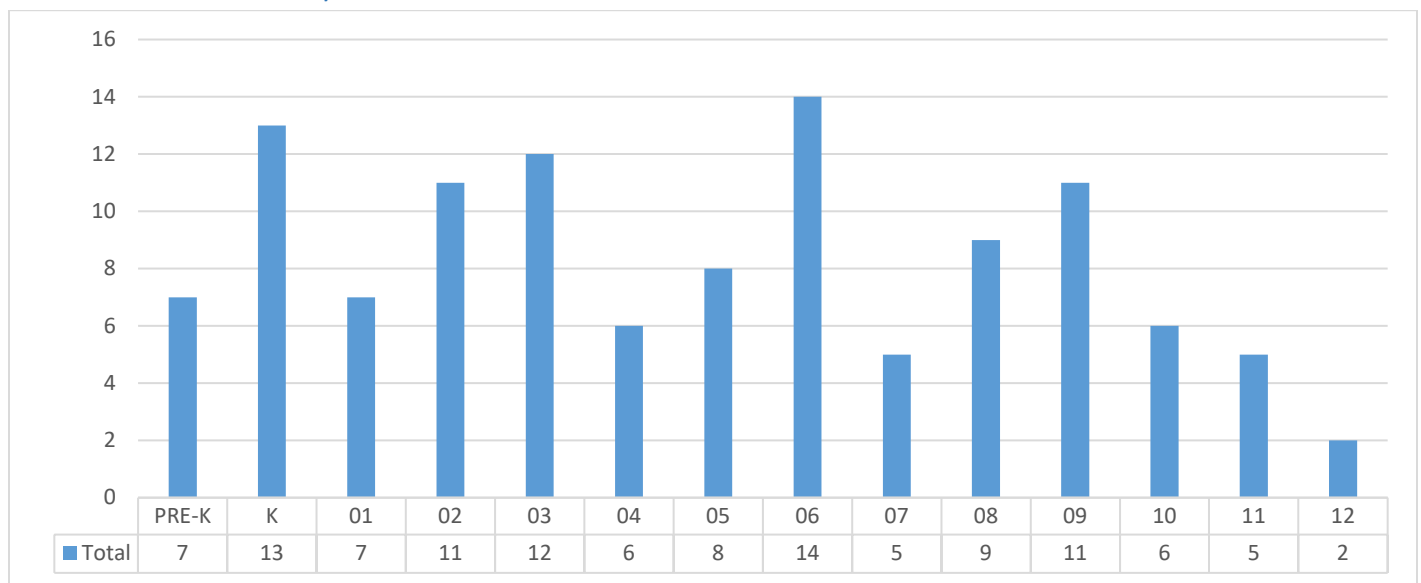
Student Enrollment Comparison



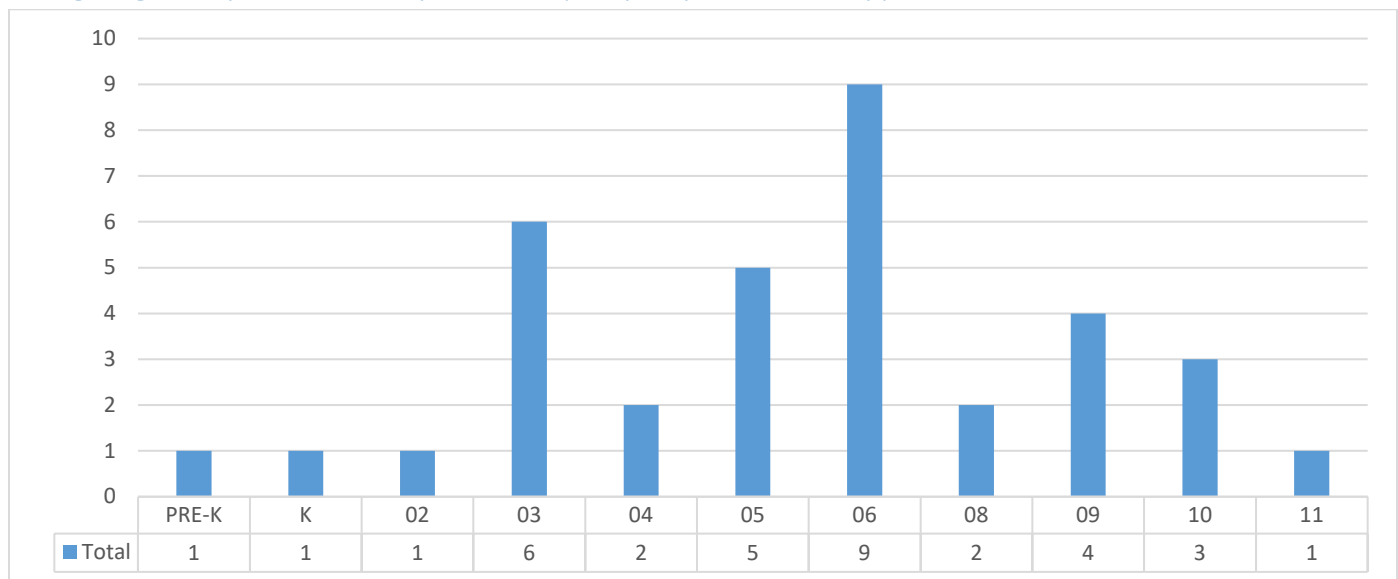
Disproportionality



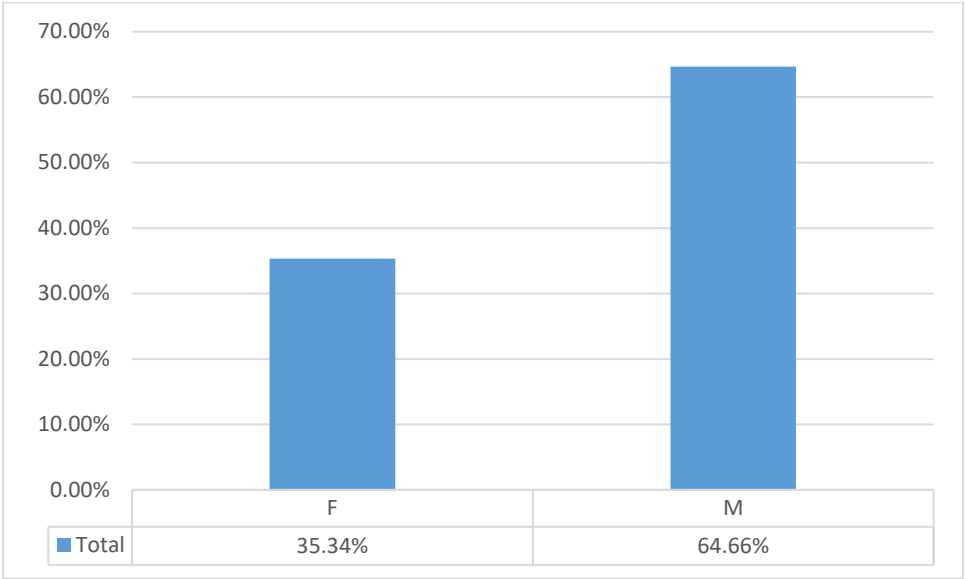
Students Served by Grade



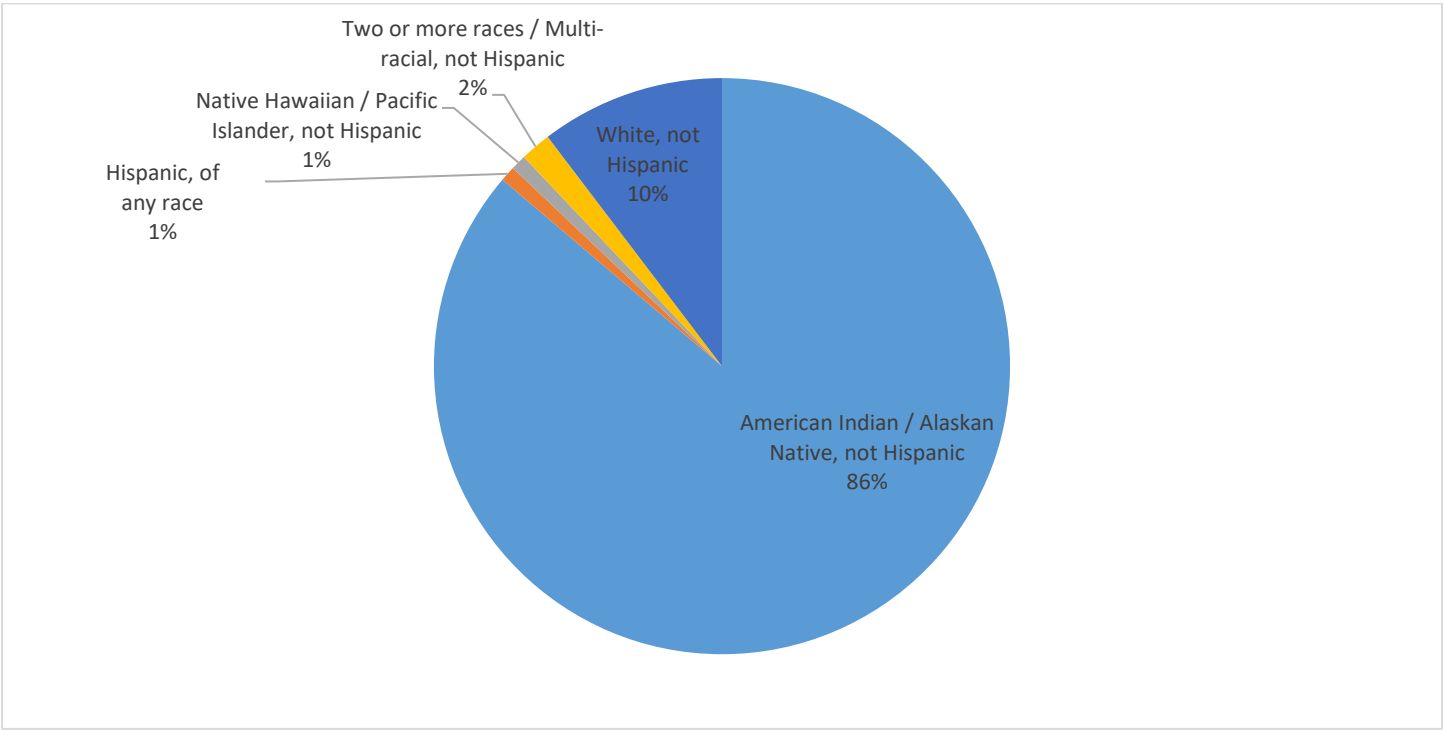
Language Impairment by Grade (Disproportionality)



Students Served by Gender



Students Served by Ethnicity





SPECIAL FORCES CREED

We are Lapwai Special Forces. We are Educators and are members of a team. We serve the children and families of the Lapwai community and the sovereign nation of the Nez Perce Tribe. We will always place the mission of educating, nurturing, and guiding our students first. We will never accept defeat. We will never quit. We will never leave a student behind. We are disciplined, trained and proficient in our educational tasks and responsibilities. We are experts and we are professionals. We stand ready to defend, engage, and advocate for the students served by our Special Forces Team. We are guardians of their educational rights and their future. We are proud members of our Educational Special Forces.



Nathan Weeks <nweeks@lapwai.org>

Board report

1 message

William Bigman <wbigman@lapwai.org>
To: Nathan Weeks <nweeks@lapwai.org>

Wed, Dec 11, 2019 at 8:52 AM

Football
Helmet reconditioning
Scheduling

Volleyball
Schedule

Basketball
League problems with C-squad and girls JV
Moving of games and game time
Division 2 gym rental for D2 District tournament
Concessions opportunities

Baseball
Schedule

Softball
Schedule

SUPERINTENDENT

Board Report

December 2019



**Together, we ensure all students
will reach their full potential.**

Contents

Average Daily Attendance Update.....pgs. 1-3

Student Cabinet Hosts Circle of Elders.....pgs. 4-7

Positive Coaching Alliance Information.....pgs. 8-14

Athletic Program Partnership

Youth Sports Program Partnership

Online Partnerships

Workshops

The PCA Way

Program Impact Summary 2019

Positive Coaching Alliance Website: www.positivecoach.org

November 2019 High School Today Articlepgs. 15-16

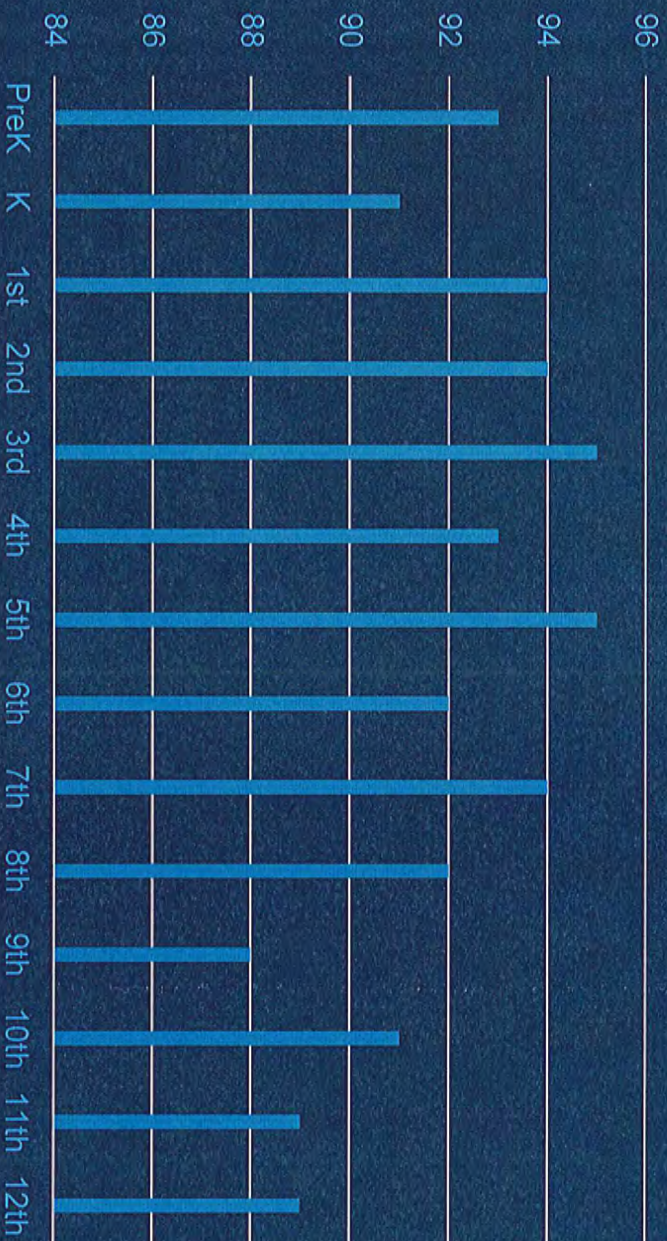
An article on NFHS training resources and the newly released video for parents.

NFHS has training videos for students, coaches, parents, administrators, and officials at www.nfhslearn.com

Together, we ensure all students will reach their full potential.

kliye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

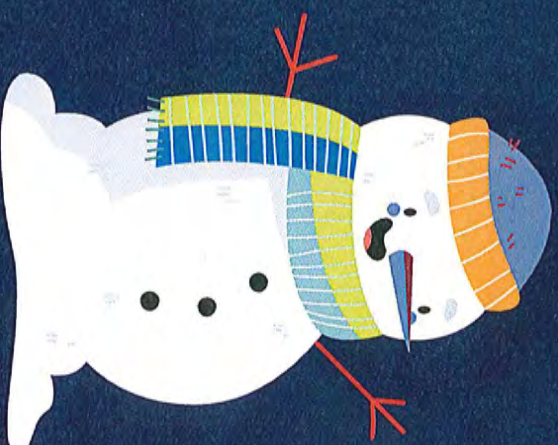
Average Daily Attendance: First Day of School - December 10th



Congratulations 3rd and 5th for the highest attendance in the district.
 Help us encourage 9th, 11th, and 12th to rise above 90%.
 The Superintendent owes the first grade level to reach 98% a party.

ELEMENTARY: 94%

MIDDLE-HIGH: 91%



12/10/19

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

2

13:56

 **** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	20	22	42	1179.00	1377.00	2556.00	17.60	20.55	38.15
			Absences:	117.00	97.00	214.00			
			Possible:	1296.00	1474.00	2770.00			
				(90.97%)	(93.42%)	(92.27%)			
07	17	24	41	1061.00	1351.00	2412.00	15.84	20.16	36.00
			Absences:	78.00	83.00	161.00			
			Possible:	1139.00	1434.00	2573.00			
				(93.15%)	(94.21%)	(93.74%)			
08	24	29	53	1402.00	1677.50	3079.50	20.93	25.04	45.96
			Absences:	98.00	187.50	285.50			
			Possible:	1500.00	1865.00	3365.00			
				(93.47%)	(89.95%)	(91.52%)			
09	21	18	39	1248.00	1059.00	2307.00	18.63	15.81	34.43
			Absences:	159.00	146.00	305.00			
			Possible:	1407.00	1205.00	2612.00			
				(88.70%)	(87.88%)	(88.32%)			
10	28	13	41	1696.00	756.00	2452.00	25.31	11.28	36.60
			Absences:	153.00	94.00	247.00			
			Possible:	1849.00	850.00	2699.00			
				(91.73%)	(88.94%)	(90.85%)			
11	18	13	31	1048.00	699.00	1747.00	15.64	10.43	26.07
			Absences:	124.00	86.00	210.00			
			Possible:	1172.00	785.00	1957.00			
				(89.42%)	(89.04%)	(89.27%)			
12	15	11	26	911.00	618.50	1529.50	13.60	9.23	22.83
			Absences:	94.00	102.50	196.50			
			Possible:	1005.00	721.00	1726.00			
				(90.65%)	(85.78%)	(88.62%)			
Total	143	130	273	8545.00	7538.00	16083.00	127.55	112.50	240.04
			Absences:	823.00	796.00	1619.00			
			Possible:	9368.00	8334.00	17702.00			
				(91.21%)	(90.45%)	(90.85%)			

12/10/19

LAPWAI ELEMENTARY SCHOOL
Attendance Totals (ADA)

3

**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
PK	2	4	6	120.50	158.50	279.00	1.80	2.37	4.16
			Absences:	7.50	12.50	20.00			
			Possible:	128.00	171.00	299.00			
				(94.14%)	(92.69%)	(93.31%)			
KG	25	19	44	1498.00	1155.50	2653.50	22.36	17.25	39.60
			Absences:	141.00	117.50	258.50			
			Possible:	1639.00	1273.00	2912.00			
				(91.40%)	(90.77%)	(91.12%)			
01	23	17	40	1453.50	1065.00	2518.50	21.69	15.90	37.59
			Absences:	83.50	74.00	157.50			
			Possible:	1537.00	1139.00	2676.00			
				(94.57%)	(93.50%)	(94.11%)			
02	23	19	42	1456.00	1113.00	2569.00	21.73	16.61	38.34
			Absences:	82.00	96.00	178.00			
			Possible:	1538.00	1209.00	2747.00			
				(94.67%)	(92.06%)	(93.52%)			
03	21	31	52	1307.00	1902.50	3209.50	19.51	28.40	47.90
			Absences:	65.00	99.50	164.50			
			Possible:	1372.00	2002.00	3374.00			
				(95.26%)	(95.03%)	(95.12%)			
04	21	18	39	1265.50	1087.00	2352.50	18.89	16.22	35.11
			Absences:	117.50	63.00	180.50			
			Possible:	1383.00	1150.00	2533.00			
				(91.50%)	(94.52%)	(92.87%)			
05	17	17	34	1071.00	1092.00	2163.00	15.99	16.30	32.28
			Absences:	63.00	47.00	110.00			
			Possible:	1134.00	1139.00	2273.00			
				(94.44%)	(95.87%)	(95.16%)			
Total	132	125	257	8171.50	7573.50	15745.00	121.97	113.05	234.98
			Absences:	559.50	509.50	1069.00			
			Possible:	8731.00	8083.00	16814.00			
				(93.59%)	(93.70%)	(93.64%)			



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

4

Dr. Aiken and the 2019-2020 Superintendent's Student Cabinet welcome the Circle of Elders to the Lapwai School District. Thank you for your support and big hearts for our students.

The Student Cabinet will be hosting you in shifts today. Please let them know if you need anything. Qe'ciyew'yew' Lapwai Middle-High School Culturally Responsive Professional Learning Committee, Native Arts, and GearUp for sponsoring the gifts and supplies for today's meeting.

Schedule for Friday, December 6, 2019

Grade	Student	Start Time	End Time
4 th	Cavell Samuels	9:30	10:30
5 th	Lois Oatman	9:30	10:30
6 th	Sylas Brown	9:30	10:30
7 th	Samantha Smith	10:30	11:30
8 th	Daniel Nunez	10:30	11:30
9 th	Terrell Ellenwood-Jones	10:30	11:30
10 th	Corey Greene	11:30	12:30
11 th	Jenz KashKash	11:30	12:30
12 th	Ceth Charles	11:30	12:30



Together, we ensure all students will reach their full potential.



Ta'c'eetx papaayn Welcome

Qe'ciyew'yew' Lapwai Middle-High School
Culturally Responsive Professional Learning
Committee, Native Arts, & GearUp for
sponsoring the gifts and supplies.



2019-2020 Superintendent's Student Cabinet Host the December Circle of Elders Meeting

Qe'ciyew'yew' to the Student Cabinet
for hosting the Circle of Elders.

These incredible Wildcats scholars
and student leaders are off to a great
start this year.

We are proud of you!

The students provided breakfast,
lunch, and \$30 Happy Day Gifts Cards
as Christmas presents to show their
respect and thank them for their
support. Superintendent Aiken was
presented with a plaque of appreciation
by the elders. Qe'ciyew'yew' Connie
Desjarlais for preparing lunch.

Grade	Student
4 th	Cavell Samuels
5 th	Lois Oatman
6 th	Sylas Brown
7 th	Samantha Smith
8 th	Daniel Nunez
9 th	Terrell Ellenwood-Jones
10 th	Corey Greene
11 th	Jenz KashKash
12 th	Ceth Charles



Nez Perce Education Standard:
Personal Sovereignty

Nez Perce Tribe with the Circle of Elders



In appreciation to

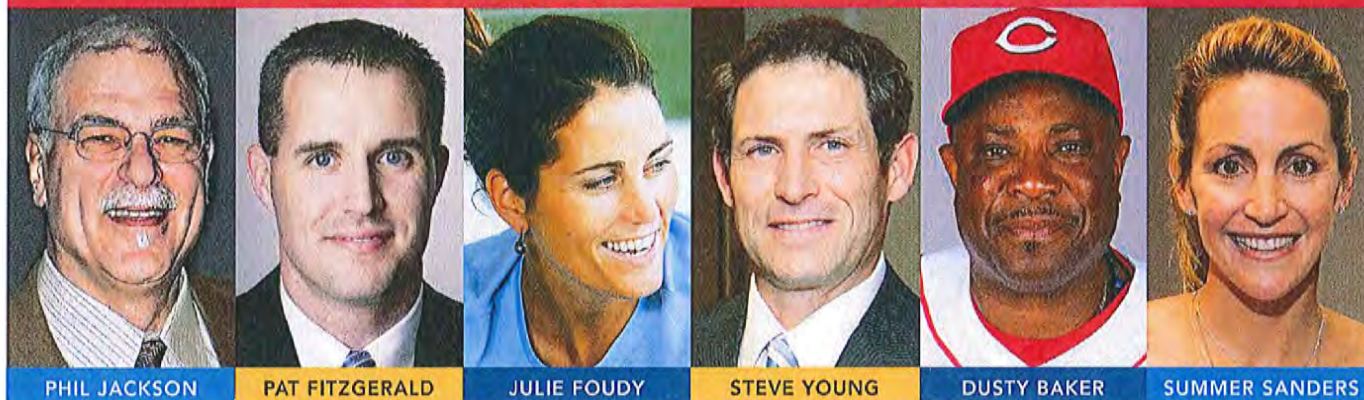
Dr. David M. Aiken

For your excellent services provided
to the Nez Perce Tribe and the community
of parents and children enrolled in the
Lapwai School District. We value your
leadership, personal qualities and service

Thank you!

December 2019

PARTNER YOUR SCHOOL'S ATHLETIC PROGRAM WITH POSITIVE COACHING ALLIANCE



You win not only because you win games but because you build character in the athletes you coach.

Phil Jackson

Your school's athletic program can benefit from the support and expertise these individuals lend to Positive Coaching Alliance (PCA). PCA is a national non-profit committed to developing "Better Athletes, Better People" through training for youth and high school sports coaches, parents, student-athletes and organizational leaders.

A PCA PARTNERSHIP INCLUDES:

- **Research-based workshops** led by a dynamic PCA Trainer with deep coaching experience, or **Online courses** featuring video of the top coaches and athletes on PCA's National Advisory Board
- **Year-round reinforcement of training** for leaders, coaches, parents and athletes with books, monthly emails and tools from the PCA Partner Website library.

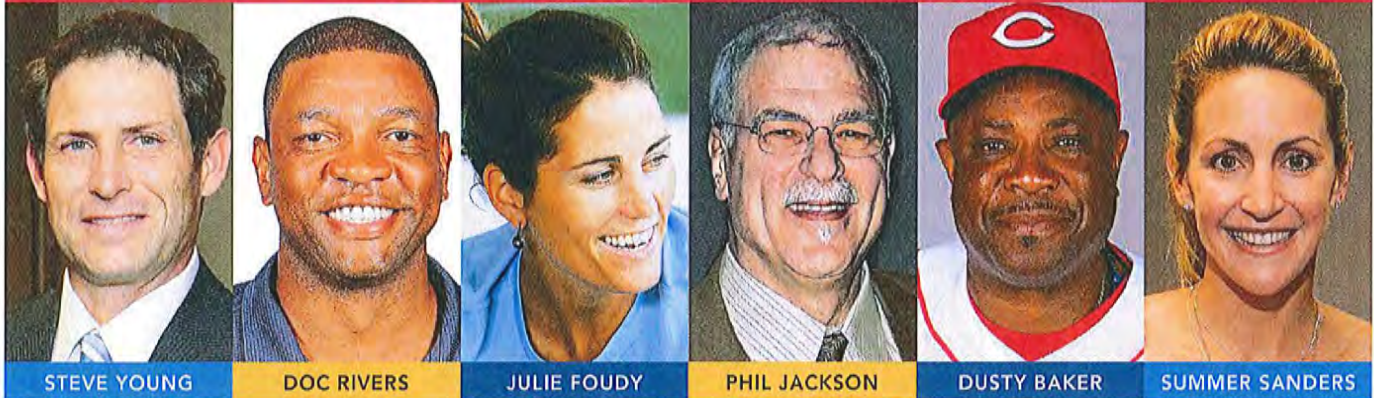
BENEFITS THAT YOUR ORGANIZATION WILL RECEIVE BY PARTNERING WITH PCA:

- PCA-trained coaches develop youth athletes **as players and as people**
- PCA coaching techniques reduce players' anxiety, making them **more coachable, confident and creative** in practice and games
- Hands-on education for parents results in better support for players and coaches
- Player retention numbers increase due to parents and players enjoying a more positive experience centered on **development of the person and the player.**



WWW.POSITIVECOACH.ORG

PARTNER YOUR YOUTH SPORTS PROGRAM WITH POSITIVE COACHING ALLIANCE



Your athletic career, I think, is most impacted by the first couple of coaches that you see in youth sports. That's how you start to model in your mind how you deal with adversity, how you deal with team, how you fit with team, all those concepts. My most influential coaches were my first coaches, who were parent volunteers.

Steve Young, Hall of Fame Quarterback

Your youth sports program can benefit from the support and expertise these individuals lend to Positive Coaching Alliance (PCA). PCA is a national non-profit committed to developing "Better Athletes, Better People" through training for youth and high school sports coaches, parents, student-athletes and organizational leaders.

A PCA PARTNERSHIP INCLUDES:

- **Research-based workshops** led by a dynamic PCA Trainer with deep coaching experience, or **Online courses** featuring video of the top coaches and athletes on PCA's National Advisory Board
- **Year-round reinforcement of training** for leaders, coaches, parents and athletes with books, monthly emails and tools from the PCA Partner Website library.

BENEFITS THAT YOUR ORGANIZATION WILL RECEIVE BY PARTNERING WITH PCA:

- PCA-trained coaches develop youth athletes **as players and as people**
- PCA coaching techniques reduce players' anxiety, making them **more coachable, confident and creative** in practice and games
- Hands-on education for parents results in better support for players and coaches
- Player retention numbers increase due to parents and players enjoying a more positive experience centered on **development of the person and the player.**



WWW.POSITIVECOACH.ORG

👉 ONLINE PARTNERSHIPS:

Professionally produced online courses of approximately 60-90 minutes, featuring **videos** from top athletes and coaches, such as Phil Jackson, Doc Rivers, Julie Foudy, and Dusty Baker. Online course access allows an organization to give the **end-users the flexibility to complete the training at their own pace**, while providing a foundation in Positive Coaching for coaches, parents and student-athletes.

Provide a solution that features **proven, research-based tools** that can be **easily and immediately implemented**.

PCA's online courses are mandated by numerous national groups, including AAU and UIL (Texas High Schools), and they are endorsed by Little League, US Lacrosse, USA Rugby, USA Water Polo and American Youth Soccer Organization. The courses have rave reviews from users for their effectiveness and ease of use.

👉 ONLINE PARTNERSHIPS INCLUDE:

Discounted access to PCA's three (3) coaching courses, parent course, and student-athlete course (Bulk pricing available)

One year of support and reinforcement tips, including:

- > Access to a specially designed Partner website that provides tools and resources
- > Informative and topical emails that provide ongoing reinforcement opportunities and continuing education
- > Support for specific issues that may arise
- > Tips on the best-practices from other partners
- > Course access assistance

Discount on PCA published books

👉 TANGIBLE BENEFITS OF AN ONLINE PARTNERSHIP INCLUDE:

Increased retention rates and satisfaction among players, coaches, and officials

Increased participation in coach, parent, and leadership education

Increased number of **inquiries from other organizations** about "how you do things"

Increased number of **comments in the community** about how classy, kid-friendly, and well-run the organization is.



TO VIEW A DEMO OF AN ONLINE COURSE, PLEASE CHECK OUT: [HTTP://WWW.POSITIVECOACH.ORG/DEMOS.ASPX](http://www.positivecoach.org/demos.aspx)



Toll-free 866-725-0024 | Email: pca@positivecoach.org

Positive Coaching Alliance Workshops



PCA workshops combine the latest in sports- and educational-psychology and organizational behavior with practical advice from a National Advisory Board of top pro and college athletes and coaches who use our principles at the highest levels of competition. Many workshops are complemented by books by PCA Founder Jim Thompson and all are highly interactive and facilitated by PCA Trainers with deep experience in coaching, sports parenting, athletic administration or all three!

DOUBLE-GOAL COACH®: Coaching for Winning and Life Lessons establishes PCA's premise that youth and high school sports entail the goal of winning and the more important goal of teaching life lessons through sports. Each attendee leaves as a PCA-certified Double-Goal Coach, learning how to Coach for Mastery of Sport (Not Just the Scoreboard); Fill Emotional Tanks; and Honor the Game.

DEVELOPING THE TRIPLE-IMPACT COMPETITOR® views the Double-Goal Coach model through the lens of high school sports, including such topics as social pressure, hazing, and the role of high school coaches and athletes as standard-bearers in their communities.

CULTURE, PRACTICES AND GAMES further illustrates how coaches use PCA principles to build a team culture that players and their parents buy into, thus leading to life lessons and improved athletic performance in practices and games.

POSITIVE MOTIVATION: Getting the Best from Athletes provides deeper exploration of Filling Emotional Tanks, including discussion of research that demonstrates how positive coaching improves performance and openness to life lessons.

MASTERY: Coaching for Peak Performance provides deeper exploration of PCA's second principle for coaches, ELM (Effort, Learning and bouncing back from Mistake). Coaches will explore how to help their athletes improve and perform to their potential through a mastery focus.

THE SECOND-GOAL PARENT®: Developing Winners in Life Through Sports draws from the Double-Goal Coach model (winning and life lessons) to help parents focus on the second goal, ensuring their children gain the higher value of youth and high school sports regardless of scoreboard results.

THE SECOND-GOAL PARENT®: Tips and Tools to Develop Winners in Life Through Sports is a shortened version of the Second-Goal Parent: Developing Winners in Life Through Sports.

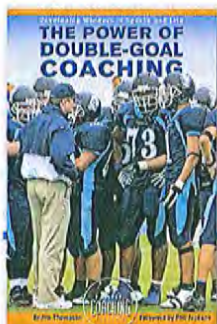
BECOMING A TRIPLE-IMPACT COMPETITOR® trains student-athletes of middle-school age and older to impact sport on three levels by working to improve themselves, teammates and their sport as a whole.

MAKING TEAMMATES BETTER: Leadership and Positive Initiation provides student-athletes of high school-age and older a deeper view into how teammates can help each other improve. Participants learn how all athletes can contribute leadership and how to welcome new players through Positive Initiation.

HONORING THE GAME – SOCIAL MEDIA USE: Elevating Yourself and Others provides student-athletes of high school-age and older the opportunity to examine more deeply their use of social media and the impact on their teams and the school community as a whole.

JR. TRIPLE-IMPACT COMPETITOR: Activities to Develop Better Athletes, Better People takes elementary and middle-school aged athletes through activities designed to plant the seeds of being a Triple-Impact Competitor.

LEADING YOUR ORGANIZATION: Developing a Positive Coaching Culture guides school or youth sports organization leaders (such as a board of directors) in using youth and high school sports as a Development Zone® to develop **BETTER ATHLETES, BETTER PEOPLE**. Attendees learn why and how to establish Positive Coaching as a cultural norm, plus they get a takeaway action-plan for implementation throughout their community of coaches, parents, athletes, officials and spectators.



THE POCA WAY

1 We are emotionally committed to achieving our mission of transforming the culture of youth sports.

We see this not as just a job but as a chance to be an important part of a movement to make the world a better place for children.

2 We are professional in all that we do in support of our mission.

We recognize that we cannot achieve our mission unless we create a successful non-profit business to support that mission. We run our non-profit business with care for how we use the resources that donors and customers have given us.

3 We recognize that effort and enjoyment tend to go hand in hand.

We find ways to enjoy the hard work necessary to do what we are trying to do. We know that life is short and we want to enjoy the journey as well as the destination, and to achieve balance between our work and the rest of our lives.

7 We Debate & Commit rather than smooth & avoid.

We turn over the rocks and look carefully at the problems we face and then we challenge each other, even outside the parameters of our positions, when we think there is a better way or a problem to be fixed. We believe "leadership" is making our teammates better and more productive and we are committed to being leaders, each of us, even when it makes us uncomfortable.

8 We fill each other's Emotional Tanks.

We know how daunting the challenge of changing the culture of youth sports can be. We recognize and celebrate our successes with each other. We support each other through disappointments.

5 We flush our mistakes, learn from them, and go on.

Because we are doing something that hasn't been done before, we know mistakes are inevitable. When we do something that hurts another, we apologize rather than make excuses.

6 We continue to innovate.

We have a relentless commitment to continuous improvement. We constantly look for better ways to do established things and important new things that can further our mission.

Positive Coaching Alliance

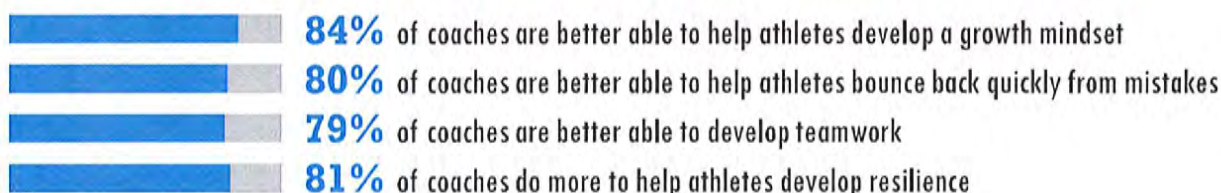
Program Impact Summary: 2019

13

PCA workshop attendees are invited to complete a survey six weeks after participating to share their use of PCA tools and the impact of the workshops. Coaches, parents, and organization leaders report the impacts of PCA workshops in multiple areas:



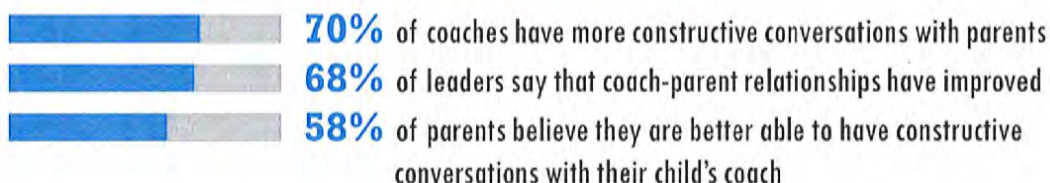
Coaches' ability to support life skills development & social emotional learning



Sports as fun

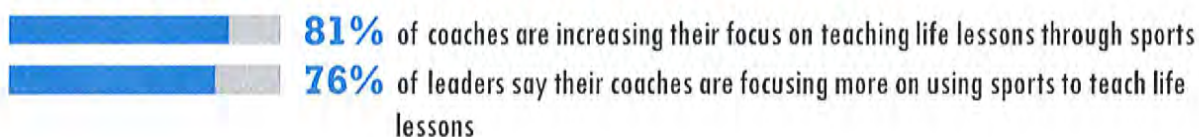


Parent-coach relationships

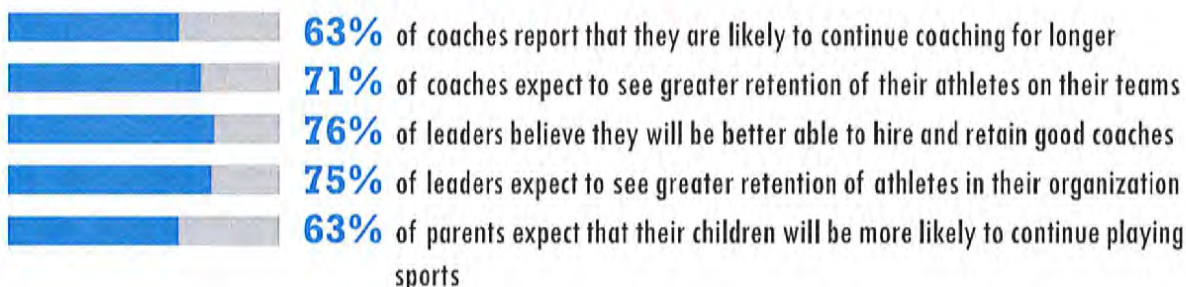




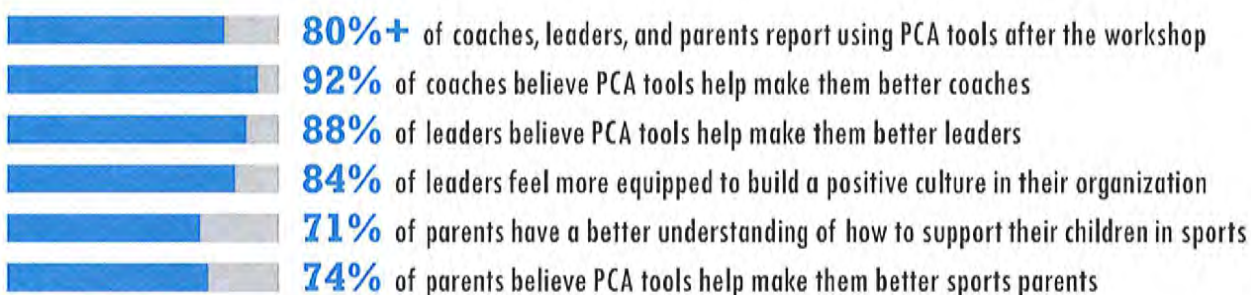
Using sports to teach life lessons



Coach and athlete turnover



Usefulness of PCA tools



Results are based on 714 responses to surveys administered to coaches, parents, school and youth sports organization leaders six weeks after PCA workshop participation between April and September 2019. Workshops occurred across the country and in all PCA chapter locations: Arizona, Central Texas, Chicago, Cleveland, Colorado, Hawaii, Houston, Los Angeles, Mid-Atlantic, Minnesota, New England, New York City, North Texas, Portland, Sacramento, San Francisco Bay Area, Seattle, and Tampa Bay.



"The Parent Seat" Seeks to Improve Parent Behavior at Events

By Nate Perry

The scene is a crisp Friday evening in the fall. The local high school football team is playing a tightly-contested game against the archrival from across town. Trailing by five points in the waning minutes, the running back takes a pitch from the quarterback and finds an opening in the defense. With a quick burst of speed, he's into the open field.

The father of the running back, and the rest of the crowd, rise to their feet in anticipation as the back breaks away with a clear path to the end zone and erupt as he crosses the goal line. Pandemonium ensues as the father high-fives those nearby, swelling with pride as the school band fires up the fight song.

However, the crowd is silenced when the referee signals that a penalty has nullified the touchdown. The joy on the part of the running back's parent instantly turns to intense anger.

Without thinking, the parent starts berating the officials at the top of his lungs, the volume and choice of words turning heads in the crowd. Soon, the parent realizes he succumbed to the emotional peaks and valleys of being a parent spectator, which caused him to embarrass himself, his school and, most importantly, his son.

Similar scenarios happen all too often in communities across the country, proving it is no easy task to be a parent at an event. For parents, watching their son or daughter succeed, fail or take criticism in such an unpredictable landscape provokes a wide range of emotions that can be

very difficult to manage.

As a means of navigating the ebb and flow of emotions, the NFHS developed "The Parent Seat" – a short video that suggests 10 tips parents can use to develop and maintain a calm, respectful demeanor.

"The Parent Seat," which is the first non-course offering on the NFHS Learning Center (www.NFHSLearn.com), is a tremendous addition to the more than 70 online education courses for administrators, coaches, parents and students covering topics from music adjudication to NCAA eligibility to heat illness and concussion prevention.

"We know it's an emotional situation," said Dan Schuster, NFHS director of educational services. "Whether you're a parent, guardian, grandparent, aunt, uncle or neighbor, you have an emotional attachment to someone playing in that contest or performing on that stage. We wanted a relatable, quick-hitting video that gets people to think about their actions before they attend an event and creates expectations for how they should behave."

Unlike the courses, "The Parent Seat" video can be shared on many different platforms. Downloaded directly from the NFHS Learning Center website, the piece can easily be shared on social media, shown as part



of a welcome message at events, or discussed as a point of emphasis at parents' meetings.

"We were looking to do something different," Schuster said. "The NFHS Learning Center has always really been about courses, and it's been a very successful initiative for us. But in today's world, where brevity and social media sharing are crucial aspects of communication, we wanted something for parents that fit that profile."

The video's list of suggestions consists of both mental and physical activities for preparing for an event, as well as ways to avoid negative outbursts while attending a game or contest.

Trying to "understand the benefits" of participating in high school activities and "embrace the growth and development of your student" headline the thoughts parents can reflect on to promote a healthy, positive mindset for events. Getting some pregame exercise or "participating in a relaxing activity" can be useful methods of relieving stress or pent-up energy, which are often manifested in foul behavior.

"The way parents conduct themselves creates teachable moments for their children – and those go both ways," Schuster said. "They can be examples of what to do or what NOT to do at events. We want to make sure kids have a positive and memorable experience while competing and sometimes you must show people what that should look like first. Using the items on the list as guidelines starts to create the environment we're looking for."

The successful launch of "The Parent Seat" has encouraged Schuster and his staff to begin working on additional videos that

address other areas of need within the culture of high school athletics and activities.

"The Parent Seat" was intended as a pilot for a larger series of parent videos, but I believe this idea will go beyond parent education," Schuster said. "We think the interscholastic community will continue to support these offerings whether they are focused on students, coaches, administrators or any other associated group."

Schuster hopes viewers will take the video's messages to heart, and then lead by example for everyone else.

"If we can educate some of these parents, they can rub off on the others," he said. "If we can eliminate some of those 'bad actors' and replace them with 'good actors,' suddenly the scene in the bleachers is going to start looking and sounding a lot better. And most importantly, kids can just go out and play without worrying about what mom and dad are doing." **HST**

To watch the full video on "The Parent Seat," visit: <https://nfhslearn.com/library/videos/478>.

Access current/archive articles online at www.nfhs.org/resources/high-school-today.

Nate Perry is an intern in the NFHS Publications/Communications Department. He holds a bachelor's degree from Grand Valley State University in Allendale, Michigan and a master's degree in sport administration from Central Michigan University in Mount Pleasant, Michigan. Prior to the NFHS, he worked in athletic communications/sports information offices at CMU and Tennessee Tech University.



DONATE SPARE CHANGE | EARN REWARDS

Effortless fundraising for athletic programs & booster clubs.



Say goodbye to car washes, garage sales & gift card drives!

crumbraise.com/nfhs

It is the intent of the Lapwai School District that all Indian Children of school age have equal access to all programs, services and activities offered. The District is dedicated to consulting with local Tribal officials and parents of Indian children in the planning and development of Indian Policies and Procedures, general education programs, and activities. These policies will be reviewed annually and revisions will be made within 90 days of the determination that requirements are not adequately being met.

Policy 1: The Lapwai School District will disseminate relevant applications, evaluations, program plans and information related to the District's education program and activities with sufficient advance notice to allow Tribes and parents of Indian children the opportunity to review and make recommendations.

How?

- a) Distributed to all Nez Perce Tribe employees by email
- b) Available on the District website at www.lapwai.org
- c) Linked at the Lapwai School District Facebook Page: Lapwai School District #341
- d) Sent home with all students Preschool through 12th Grade
- e) Copies available at the District Office at 404 S. Main St.
- f) Copies distributed during fall parent-teacher conferences
- g) Available at the Annual Impact Aid Meeting

How Far in Advance?

The Lapwai School District will disseminate relevant applications, evaluations, program plans and information related to the District's education program no later than November 30th annually.

Policy 2: The Lapwai School District will provide an opportunity for Tribes and parents of Indian children to provide their views on the District's educational program and activities, including recommendations on the needs of their children and Indian Policies and Procedures (IPPs): A Reference Guide for Evaluating IPPs on how the District's may help those children realize the benefits of the District's education programs and activities.

As part of this requirement, the Lapwai School District will:

- (i) Notify Tribes and the parents of Indian children of the opportunity to submit comments and recommendations, considering the tribe's preference for method of communication, and
- (ii) Modify the method of and time for soliciting Indian views, if necessary, to ensure the maximum participation of Tribes and parents of Indian children.

Procedure 2(a): The parents of Indian children and members of the Tribe can provide input on the educational program and activities through the Annual Impact Aid Questionnaire distributed as described in Policy 1; a-g.

Procedure 2(b): It is recommended the parents of Indian Children complete and return the Annual Impact Aid Questionnaire prior to January 31st annually, yet questionnaires are welcome throughout the year and remain available on the District website. Input is always welcome by contacting the Superintendent as well.

Procedure 2(c): The superintendent or their designee will contact the Tribe annually to solicit their preference of communication.

Procedure 2(d): The Superintendent will revise their approach to communication when requested by the Tribe.

Procedure 2(e): The Superintendent will utilize multiple methods of communication to reach the maximum number of parents as described in Policy 1; a-g. The Superintendent will also confer with the Nez Perce Tribe Education Department to select times for meetings that do not conflict with Tribal holidays and events.

Policy 3: The Lapwai School District will, at least annually, assess the extent to which Indian children participate on an equal basis with non-Indian children in the District's education program and activities. As part of this requirement, the District will:

(i) Share relevant information related to Indian children's participation in the District's education program and activities with Tribes and parents of Indian children; and

(ii) Allow Tribes and parents of Indian children the opportunity and time to review and comment on whether Indian children participate on an equal basis with non-Indian children.

Procedure 3: The Lapwai School District will annually examine and evaluate the Indian participation in all educational programs and activities.

What programs will be evaluated?

- Extended Learning/After School Programs
- Extracurricular Activities and Clubs
- Athletics
- Gifted and Talented Programs
- Advance Placement/College and Career Readiness Activities
- All Other Programs and Activities

How will the analysis occur?

The Superintendent will request enrollment records for all educational programs and activities. Should a discrepancy in participation be identified, the Superintendent will immediately notify the Board of Trustees for input on corrective action.

What data will be used?

Enrollment records from the District student information system for all schools as well as registration records and rosters for all programs.

When will the analysis occur?

The analysis will occur prior to January 31st annually. A second analysis may be requested by the Board of Trustees should a concern be reported.

Procedure 3(a): The Lapwai School District will communicate the results of the evaluation with the Tribes and parents of Indian children no later than February 1st annually utilizing the same communication methods as described in Policy 1; a-g.

Procedure 3(b): The Lapwai School District will ensure Tribes and parents of Indian children will be afforded the opportunity and time to review and comment on whether Indian children participate on an equal basis with non-Indian children.

How?

- a) Annual Impact Aid Questionnaire
- b) Annual Impact Aid Meeting
- c) Fall and Spring Parent-Teacher Conferences
- d) Monthly School Board Meetings
- e) Contacting the Superintendent
- f) Indian Parent Committee Meetings
- g) All Other Committee Meetings and School Events

When is the Annual Impact Aid Meeting?

The annual Impact Aid Meeting is scheduled no later than November 30th.

How far in advance of the meeting will the evaluation be shared?

Participation evaluation information will be shared a minimum of two weeks prior to the Annual Impact Aid Meeting and sooner whenever possible.

Policy 4: The Lapwai School District will modify the IPPs if necessary, based upon the results of any assessment or input as described in this document.

How and when can Tribes or parents of Indian children can make recommendations for changes to the IPPs?

Recommendations are welcome throughout the year by contacting the Superintendent as well as encouraged at the following:

- a) Annual Impact Aid Questionnaire
- b) Annual Impact Aid Meeting
- c) Fall and Spring Parent-Teacher Conferences
- d) Monthly School Board Meetings
- e) Indian Parent Committee Meetings
- f) All Other Committee Meetings and School Events

Who evaluates the recommendations?

The recommendations are evaluated by the Lapwai School District Board of Trustees with input welcome from the Nez Perce Tribe Education Department and Lapwai School District Indian Parent Committee.

Who decides if the IPPs will be revised to accommodate these recommendations?

The Lapwai School District Board of Trustees determines if the IPPs will require revision based on the recommendations.

How will the Tribes and parents of Indian children be made aware of the changes?

The Tribes and parents of Indian children be made aware of the changes as described in Policy 1; a-g.

Policy 5: The Lapwai School District will respond at least annually in writing to comments and recommendations made by Tribes or parents of Indian children, and disseminate the responses to the Tribe and parents of Indian children prior to the submission of the IPPs by the District.

How will the District respond to the comments received through the IPP consultation process?

The District will respond in writing annually, grouped by topic, to the Tribe and parents of Indian children.

When will the District respond to comments and recommendations?

The District will respond to comments and recommendations no later than February 1st annually.

How will the responses be disseminated?

The responses will be shared widely as described in Policy 1; a-g. The written responses by group will also be published in the Tac Titooqan Newspaper.

Policy 6: The Lapwai School District will provide a copy of the IPPs annually to the affected Tribe.

How and when will the IPPs will be sent to the Tribe?

The District will send the IPPs to the Tribe no later than January 31st annually according to their preferred method of communication as described in Policy 2.

Date of Adoption: Legal
Reference: April 20, 1998
Readopted: 8/20/12
Revised: 8/16/04, 9/15/14, 10/19/15, 12/19/16, 11/20/17
Reviewed: 11/19/18

Related References:

BOARD OF TRUSTEES
Series 200

Policy Title: FEDERAL IMPACT FUNDS POLICY

Code: 204.5.1

Impact Aid Funds have been provided to local school districts in lieu of taxes and other revenue sources. Such funds contribute to the development and implementation of a basic education program for all students enrolled in the public schools. Recent amendments to Impact Aid provide additional funds for schools with eligible Indian students when the district gives assurance that tribes and parents have been afforded the opportunity to make recommendations regarding the needs of their children and to be involved in the planning and development of the basic educational program. Recognizing that the Board of Trustees is the ultimate authority in defining the educational program of that district, the superintendent will establish procedures to assure the involvement of the Tribe and the parents of Indian students in the development of the basic educational program and determine the overall needs of the school district. The assurances must also be reviewed on an annual basis. (See 204.5)

Legal Reference:

Date of Adoption:

April 20, 1998

Readopted: 8/20/12

Revised: 8/16/04, 9/15/14

Reviewed: 10/19/15, 10/17/16, 12/19/16, 11/19/18

Related Reference:

BOARD OF TRUSTEES
Series 200

Policy Title: FEDERAL IMPACT FUNDS PROCEDURES

Code: 204.5.2

As part of its annual review of the school program, the District will conduct public hearings and information sessions prior to December of each school year in a centrally located area most easily accessed by Indian parents and tribal officials. All parents of Indian students (and tribal officials) will be invited to attend these meetings. Representatives from the B.I.A. (Bureau of Indian Affairs) office will also be invited. At these hearings, the District will:

1. Review the educational goals and educational philosophy of the district.
2. Review the identified needs of the district.
3. Discuss programs and services, which are presently in existence.
4. Review and discuss the direction for future programs.
5. Solicit input from parents and/or Nez Perce Tribal Officials and representatives. The district will gather information concerning the Indian community views on education issues, including the frequency, location and time of the meetings. This input will be solicited through an annual questionnaire. The objective of the annual questionnaire and meeting is to consult and involve tribal officials and parents of Indian children in the planning and development of the LEA's educational programs and activities.
5. Review the budget, inform the public where the money comes from and where it goes.
6. Inform parents and Tribal officials of the various means and avenues (school board meetings, consultations, annual budget hearings for the entire public, etc.) which the school will utilize to afford the opportunity for discussing educational needs and soliciting input.
7. Disseminate in a timely manner to Tribal officials and parents the application, evaluations, and program plans of programs assisted by Impact Aid funds. Allow the tribe and parents of Indian children an opportunity to review the materials, provide input on the needs of Indian children, and recommend ways the school district can help Indian children benefit from the LEA's educational programs and activities.
8. The district will assess the input on annual basis and modify LEA policies and procedures based on that input. The Impact Aid Advisory Committee will assist in all of these procedures. The district will modify the IPPs, if necessary, based upon input from the tribe and parents.

Legal Reference:

Date of Adoption: April 20, 1998

Readopted: 8/20/12

Revised: 8/16/04, 9/15/14, 12/19/16

Reviewed: 10/19/15, 10/17/16, 11/19/18

Related Reference:

November 21, 2019

To: Dr. Aiken, Dr. Penney, Mr. Bigman and the Lapwai Board of Trustees

Lapwai School District

404 South Main Street, Lapwai Idaho 83540

Dear Lapwai School District:

It is with reluctance and sadness that I submit this letter. My time with Lapwai High School has brought a satisfying and productive tenure for the Girls' Basketball program with 3 State Championships, 5 District Titles, and 4 League Championships. However, I have become extremely concerned for the safety of myself and my family.

Each season I have coached I have been constantly harassed, bullied, verbally abused, physically threatened, and threatened by members of the student body. I have been chased by a parent with a bat. and have had to be escorted by police in and out of gyms and at times all the way home to my house 25 miles from Lapwai. I have been cussed at and threatened by parents during a game and my wife and children have been threatened as well. As of now, I have received three threats to my life in my tenure. I have returned each year hoping to see improvements, as I have shared each of these concerns with you as they arose. To date, there has been not only no improvement, but I have seen these threats escalate. I had to ask myself if my life or the lives of my family was as important as doing something I love, coaching basketball.

Teaching basketball not only provides discipline and direction, but also teaches life skills. Giving young people the chance to further their education and creates memories for a life-time. I wanted very much to be accepted by the Community of Lapwai and help to improve the futures of the students I worked with, but I was constantly reminded by many, not all, that I was not welcome.

I do appreciate Dr. Aiken, Mr. Kronemann, Mr. Bigman and Dr. Penney for listening to my concerns.

Therefore, it is with great regret that I ask you to accept this letter of resignation from Lapwai School District as your Girls' Varsity Head Basketball Coach effective immediately: November 21, 2019.

Sincerely,



Eric Spencer

Cc: Dr. Aiken, Dr. Penney, Mr. Bigman and the Lapwai Board of Trustees

November 21, 2019

To: Dr. Aiken, Dr. Penney, Mr. Bigman and the Lapwai Board of Trustees

Lapwai School District

404 South Main Street, Lapwai Idaho 83540

Dear Lapwai School District:

I am sending this letter to inform you of my immediate resignation November 21, 2019 from my position as the (C) Squad Basketball Coach. Unfortunately, this resignation is due to the hostile and unsafe work environment I have witnessed and experienced with Head Coach Eric Spencer. My daughter and grandchildren being threatened physically is unacceptable.

I apologize for any inconvenience that my resignation may cause to Lapwai High School. It is my hope that by bringing this situation to your attention, some type of action can be taken to prevent this from happening to the next person who steps into my position or any other position within the school.

Although I am very upset at the situation that has necessitated my resignation, I am glad for the opportunity you gave me to be part of a very successful basketball program. Thank you for your understanding and cooperation in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Jungert", with a long horizontal flourish extending to the right.

Bob Jungert

Cc: Dr. Aiken, Dr. Penney, Mr. Bigman and the Lapwai Board of Trustees

David Aiken

From: Tui Moliga <tuim@nezperce.org> on behalf of Tui Moliga
Sent: Friday, November 22, 2019 2:12 PM
To: David Aiken
Cc: Taricia Moliga
Subject: Resignation

Dr. Aiken,

First off I would like to thank you and the Lapwai School District for the opportunity to make an impact in these young people's lives by trusting me enough to become a coach. I love all of these kids like they are my own. There isn't anything I wouldn't do for these kids to help them succeed in life.

[REDACTED]

I am respectfully resigning from my coaching positions (MS Football, HS Baseball) immediately.

[REDACTED]

Thank you once again for all that you do for our kids and community.

Tui Moliga
Nez Perce Fisheries
Coho Hatchery Monitoring Biologist
(Work) 208-621-4636
(Cell) 208-790-6744



David Aiken

From: Terri Bartman <terri.bartman.01@gmail.com> on behalf of Terri Bartman
Sent: Wednesday, December 04, 2019 3:04 PM
To: David Aiken
Subject: Sorry but I need to put my health first.

I Terri Bartman as of 4:00 p.m. on December the 4th recited from my kitchen. Duties.

Thank you Terri Bartman