

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Wednesday, January 22, 2020 - 5:00 pm
Agenda

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- 1) Call to Order by Clerk
 - A. Swear in Trustees - Zone 4 and 5
 - B. Pledge of Allegiance
 - C. Roll Call
- 2) Board Reorganization (per Idaho Code 33-510) – Action Items
 - A. Call for Nominations and election of officers
Board Chair begins to preside over meeting
 - B. Establish schedule for regular board meetings
 - C. Designate places for public postings
 - D. Review and sign Code of Ethics
- 3) A. Consent Agenda – Action Item
 1. Approval of Minutes – December 16, 2019
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts
- 4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)
- 5) Discussion Items
 - A. Administrator’s Reports – Principals, Sped Director, Athletic Director, Superintendent
 - B. Day on the Hill, Who is going?
- 6) Action Items
 - A. First Reading – Policy 409.5 – Noncertified Grievance Procedure
– Policy 802.1 – Public Procurement of Goods and Services
– Policy 803.10 – Small, Minority, Women-Owned Businesses and Competition
 - B. Snow Day – January 14, 2020
Late Start Day – January 15, 2020
 - C. AISES Leadership Summit – February 16-19 – Temecula, California
- 7) Executive Session – Idaho Code Section 74-206(1) (a) (b) (Personnel) – Action Item
(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1))
 - (a) to consider hiring a public employee
 - (b) to consider the evaluation of an employee

Personnel Action Items:

- A. New Hire – Food Service – Elementary – Ma’ave George
- B. Superintendent Evaluation

8) Board Training – Board Conflicts

9) Adjourn – Action Item

Mission Statement – Together, we ensure all students will reach their full potential

BOARD OF TRUSTEES
Series 200

Policy Title: CODE OF ETHICS

Code: 202.1



Code of Ethics for School Board Members

As a member of my local board of trustees, I will strive to improve student achievement in public education, and to that end I will:

1. Attend all regularly scheduled board meetings insofar as possible, having read my packet ensuring that I am informed about the issues to be considered at the meetings;
2. Recognize that the board must comply with the Open Meeting Law and only has authority to make decisions at official board meetings;
3. Make all decisions based on the available facts and my independent judgment, and refuse to surrender that judgment to individuals or special interest groups;
4. Understand that the board makes decisions as a team. Individual board members may not commit the board to any action unless so authorized by official board action;
5. Recognize that decisions are made by a majority vote and the outcome should be supported by all board members;
6. Acknowledge that policy decisions are a primary function of the board and should be made after full discussion at publicly held board meetings, recognizing that authority to administer policy rests with the superintendent or administrator of the charter school;
7. Be open, fair and honest – no hidden agendas, and respect the right of other board members to have opinions and ideas which differ from mine;
8. Recognize that the superintendent or the administrator is the board's advisor and should be present at all meetings, except when the board is considering the superintendent's evaluation, contract or salary;
9. Understand the chain of command and refer problems or complaints to the proper administrative office while refraining from communications that may create conditions of bias should a concern ever rise to the attention of the board as a hearings panel;
10. Keep abreast of important developments in educational trends, research and practices by individual study and through participation in programs providing such information;
11. Respect the right of the public to be informed about district decisions and school operations;
12. Understand that I will receive information that is confidential and cannot be shared;
13. Give staff the respect and consideration due skilled, professional employees and support the employment of those best qualified to serve as district staff, while insisting on regular and impartial evaluation of all staff;
14. Present personal criticism of district operations to the superintendent or administrator, not to district staff or to a board meeting;
15. Refuse to use my board position for personal or family gain or prestige. I will announce any conflicts of interest before board action is taken; and
16. Remember always that my first and greatest concern must be the educational welfare of the students attending the public schools.

Trustee Signature: _____ Date: _____

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
December 16, 2019

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Vice Chair Johnson called the meeting to order at 4:59 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Johnson, Kipp, and McArthur. Trustees Samuels-Allen and Bell were absent. Also attending was Superintendent Aiken and Clerk Weeks. The audience included Teri Wagner, D'Lisa Penney, Lori Ravet, and William Big Man.

Trustee Kipp moved and Trustee McArthur seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Teri Wagner, Lapwai Elementary School Principal, shared that illness is a challenge and attendance was 86% today.

D'Lisa Penney, Middle/High School Principal, shared that illness is a challenge as well. Some students are trying to attend but have been sent home because of their illness. Discussion was held about memorials on the gym walls. There is plenty of room for positive displays of athletic success.

Lori Ravet, Special Education Director, indicated current numbers are decreasing slightly. The challenge she is still working on is the identification by the State Department of Education of the District as having disproportionately identified students. It remains an ongoing challenge.

William Big Man, Athletic Director, talked about the basketball games that are moving around, finding officials remains a challenge. There are fewer C Squad opportunities but games have been put together. Lastly, the Nez Perce Tribe is moving forward with agreements to make the baseball field possible on trust property west of the Ag Shop.

Superintendent Aiken touched on the following topics

- A NAFIS memo that a federal budget deal is close
- The recent Circle of Elders meeting in the District Office
- Supports for newer girls basketball coaches

The following policies were reviewed.

- Policy 204.5 – Indian Policies and Procedures Impact Aid
- Policy 204.5.1 – Federal Impact Fund Policy
- Policy 204.5.2 – Federal Impact Fund Procedures

The matter of setting the date of January Meeting was discussed. The consensus was to hold it on Wednesday, January 22 at 5:00 pm.

No Executive Session was considered to be held as only three trustees were present.

The following Personnel Action Items under Agenda Item 6 were presented to the board.

- A. Resignation – Girls Basketball Coach – Eric Spencer
 - Assistant/C Squad Girls Basketball Coach – Bob Jungert
 - Assistant Football and Assistant Baseball Coach – Tui Moliga
 - Food Service – Terri Bartman
- B. Change in Assignment – Assistant to Interim Head Girls Basketball Coach – Ada Marks
- C. New Hire – Interim Assistant Girls Basketball Coach – Josh Leighton Jr
 - Interim Assistant/C Squad Girls Basketball Coach – Iris Domebo
- D. Volunteer – Boys Basketball – Redsky Chimburas

Trustee McArthur moved and Trustee Kipp seconded to approve all the personnel action items as presented. A vote was taken and the motion passed.

Superintendent Aiken, under board training, indicated he is seeking more information from the Positive Coaching Alliance.

Trustee Kipp moved and Trustee McArthur seconded to adjourn. A vote was taken and the motion passed.

Board Vice Chair Johnson declared the meeting adjourned at 6:53 pm.

Board Chair

Clerk

Date

GENERAL FUND

REVENUE

100-411400-000	DISTRICT TORT REVENUE	38,310.00CR	0.00	3,141.33CR	35,168.67CR	0%	8%
100-411900-000	OTHER TAXES	0.00	0.00	46.54CR	46.54	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,799.41CR	1,200.59CR	0%	60%
100-415000-000	EARNINGS ON INVESTMENTS	55,000.00CR	0.00	23,206.99CR	31,793.01CR	0%	42%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	5,895.22CR	28,119.30CR	11,880.70CR	15%	70%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	225.00CR	2,275.00CR	0%	9%
100-419903-000	GRANTS	0.00	0.00	20,000.00CR	20,000.00	0%	0%
**TOTAL LOCAL REVENUE		138,810.00CR	5,895.22CR	76,538.57CR	62,271.43CR	4%	55%
100-431100-000	STATE APPORTIONMENT	2,862,093.00CR	0.00	1,954,774.82CR	907,318.18CR	0%	68%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	0.00	88,375.58CR	17,059.42CR	0%	84%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	8,813.15CR	41,186.85CR	0%	18%
100-431800-000	BENEFIT APPORTIONMENT	396,021.00CR	0.00	262,300.45CR	133,720.55CR	0%	66%
100-431900-000	OTHER STATE SUPPORT	196,332.00CR	0.00	75,473.00CR	120,859.00CR	0%	38%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	0.00	0.00	2,900.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	97,000.00CR	0.00	0.00	97,000.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	218.26CR	218.26CR	2,906.74CR	7%	7%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	37,161.00CR	37,198.00CR	0%	50%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,080.00CR	1,080.00CR	0%	50%
**TOTAL STATE REVENUE		3,805,031.00CR	218.26CR	2,428,196.26CR	1,376,834.74CR	0%	64%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,800,000.00CR	1,221,870.83CR	1,221,870.83CR	1,578,129.17CR	44%	44%
**TOTAL FEDERAL REVENUE		2,800,200.00CR	1,221,870.83CR	1,221,870.83CR	1,578,329.17CR	44%	44%
100-320000-000	BEGINNING BALANCE - BUDGET	900,000.00CR	0.00	0.00	900,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	8,556.00CR	0.00	4,511.74CR	4,044.26CR	0%	53%
TOTAL OTHER REVENUE		908,556.00CR	0.00	4,511.74CR	904,044.26CR	0%	0%
***TOTAL REVENUE		7,652,597.00CR	1,227,984.31CR	3,731,117.40CR	3,921,479.60CR	16%	49%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-01/31/20; PRINT: 01/16/20 9:35:50 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	939,585.00	80,273.72	391,380.97	548,204.03	9%	42%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	193,489.00	12,338.31	58,087.09	135,401.91	6%	30%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	716.71	4,060.16	15,939.84	4%	20%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,352.00	6,695.91	33,479.55	46,872.45	8%	42%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	183.23	871.86	1,048.14	10%	45%
100-512220-000	EMPLOYER FICA	94,357.00	7,411.72	35,926.58	58,430.42	8%	38%
100-512230-000	HEALTH INSURANCE - ELEM	97,374.00	8,333.48	38,771.30	58,602.70	9%	40%
100-512270-000	WORKER'S COMPENSATION	8,326.00	778.70	3,786.48	4,539.52	9%	45%
100-512280-000	SICK LEAVE RETIRE.	15,289.00	0.00	4,782.15	10,506.85	0%	31%
100-512290-000	RETIREMENT BENEFIT	144,883.00	11,693.38	57,009.34	87,873.66	8%	39%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	412.40	2,587.60	0%	14%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	16.00	5,214.50	2,785.50	0%	65%
100-512322-000	COPIER RENTAL	8,000.00	703.69	3,318.28	4,681.72	9%	41%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	166.40	1,033.60	0%	14%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	0.00	9,433.42	5,566.58	0%	63%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	963.29	2,836.71	0%	25%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	188.49	4,811.51	0%	4%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,722.98	277.02	0%	86%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	3,059.45	16,940.55	0%	15%
**TOTAL ELEMENTARY PROGRAM		1,661,575.00	129,144.85	652,634.69	1,008,940.31	8%	39%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	742,648.00	58,135.73	290,447.73	452,200.27	8%	39%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	381.25	4,618.75	0%	8%
100-515115-000	HS CLASSIFIED SALARIES	177,695.00	5,985.15	30,654.63	147,040.37	3%	17%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	2,702.50	10,225.00	14,775.00	11%	41%
100-515200-000	HS FRINGE BENEFITS	65,699.00	4,620.91	23,104.55	42,594.45	7%	35%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,488.00	118.73	598.10	889.90	8%	40%
100-515220-000	HS EMPLOYER FICA	77,727.00	5,369.74	26,644.68	51,082.32	7%	34%
100-515230-000	HEALTH INSURANCE - HS	52,940.00	5,036.14	25,325.22	27,614.78	10%	48%
100-515270-000	HS WORKER'S COMPENSATION	6,858.00	557.27	2,767.60	4,090.40	8%	40%
100-515280-000	HS SICK LEAVE BENEFIT	12,487.00	0.00	2,868.90	9,618.10	0%	23%
100-515290-000	HS PERSI BENEFIT	118,330.00	8,207.77	41,143.83	77,186.17	7%	35%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	4,129.80	(4,129.80)	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	578.19	3,612.12	3,887.88	8%	48%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	402.00	7,598.00	0%	5%
100-515380-000	HS TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515410-000	H. S. FIXED MATERIALS	15,000.00	0.00	4,864.49	10,135.51	0%	32%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	670.62	2,129.38	0%	24%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	0.00	250.00	0%	0%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	3,621.53	(621.53)	0%	121%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	0.00	12,000.00	0%	0%
100-515441-000	H. S. TEXTBOOKS	25,000.00	0.00	16,290.20	8,709.80	0%	65%
**TOTAL SECONDARY PROGRAM		1,362,422.00	91,312.13	487,752.25	874,669.75	7%	36%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	228,975.00	19,845.65	99,478.25	129,496.75	9%	43%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	33,738.00	6,407.74	32,130.20	1,607.80	19%	95%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	380.00	1,425.00	13,575.00	3%	10%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	23,084.00	2,036.91	10,184.55	12,899.45	9%	44%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	480.00	58.85	295.26	184.74	12%	62%
100-521220-000	EMPLOYER FICA	23,011.00	2,186.79	10,923.97	12,087.03	10%	47%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	19,475.00	3,195.62	15,984.74	3,490.26	16%	82%
100-521270-000	WORKER'S COMPENSATION	2,030.00	223.61	1,117.01	912.99	11%	55%
100-521280-000	SICK LEAVE RETIRE.	3,601.00	0.00	1,430.15	2,170.85	0%	40%
100-521290-000	RETIREMENT BENEFIT	34,124.00	3,377.86	16,930.07	17,193.93	10%	50%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	1,038.50	7,788.75	12,211.25	5%	39%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	78.00	2,146.19	2,853.81	2%	43%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	199.00	4,656.47	5,343.53	2%	47%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	2,100.50	2,899.50	0%	42%
**TOTAL EXCEPTIONAL CHILD PROGRAM		426,018.00	39,028.53	206,591.11	219,426.89	9%	48%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-01/31/20; PRINT: 01/16/20 9:35:50 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	5,363.50	26,817.50	37,544.50	8%	42%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	40.00	56.00	8%	42%
100-522220-000	EMPLOYER FICA	5,077.00	354.98	1,774.91	3,302.09	7%	35%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	9,737.00	811.45	4,057.25	5,679.75	8%	42%
100-522270-000	WORKER'S COMPENSATION	448.00	41.84	209.20	238.80	9%	47%
100-522280-000	SICK LEAVE RETIRE.	811.00	0.00	270.32	540.68	0%	33%
100-522290-000	RETIREMENT BENEFIT	7,685.00	640.40	3,202.00	4,483.00	8%	42%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		90,766.00	7,220.17	36,371.18	54,394.82	8%	40%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	13,799.18	56,981.39	28,018.61	16%	67%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	7.64	40.78	(40.78)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	1,052.30	4,340.73	2,162.27	16%	67%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	156.01	1,356.50	(1,356.50)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	83.97	440.47	133.53	15%	77%
100-532280-000	SICK LEAVE RETIRE.	1,071.00	0.00	144.07	926.93	0%	13%
100-532290-000	RETIREMENT BENEFIT	5,075.00	630.68	2,085.01	2,989.99	12%	41%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	3,587.52	2,912.48	0%	55%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	12,000.00	0.00	1,574.11	10,425.89	0%	13%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	639.63	14,297.88	10,702.12	3%	57%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		141,723.00	16,369.41	84,848.46	56,874.54	12%	60%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	41,154.00	3,802.33	19,011.65	22,142.35	9%	46%
100-611111-000	GUIDANCE SALARIES - SECONDARY	63,365.00	5,280.41	26,402.05	36,962.95	8%	42%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	6,282.50	8,795.50	8%	42%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	77.84	114.16	8%	41%
100-611220-000	EMPLOYER FICA	9,149.00	788.61	3,943.70	5,205.30	9%	43%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	807.00	80.65	403.25	403.75	10%	50%
100-611280-000	SICK LEAVE RETIRE.	1,507.00	0.00	521.12	985.88	0%	35%
100-611290-000	RETIREMENT BENEFIT	14,280.00	1,234.50	6,172.50	8,107.50	9%	43%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		150,732.00	12,459.00	62,814.61	87,917.39	8%	42%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	101,873.00	20,397.90	101,989.50	(116.50)	20%	100%
100-616115-000	NON CERT ANCILLARY SALARY	99,135.00	24,906.01	139,763.22	(40,628.22)	25%	141%
100-616200-000	ANCILLARY FRINGE BENEFITS	13,949.00	1,752.57	8,762.85	5,186.15	13%	63%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	124.83	655.92	237.08	14%	73%
100-616220-000	EMPLOYER FICA	16,444.00	3,535.47	18,831.00	(2,387.00)	22%	115%
100-616230-000	HEALTH INSURANCE - ANCILLARY	82,281.00	8,458.63	45,242.98	37,038.02	10%	55%
100-616270-000	WORKER'S COMPENSATION	1,451.00	367.00	1,953.86	(502.86)	25%	135%
100-616280-000	SICK LEAVE RETIRE.	2,708.00	0.00	2,563.55	144.45	0%	95%
100-616290-000	RETIREMENT BENEFIT	25,666.00	5,618.55	29,911.58	(4,245.58)	22%	117%
100-616300-000	CDS CONTRACT	87,500.00	8,267.25	53,608.50	33,891.50	9%	61%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		432,700.00	73,428.21	403,282.96	29,417.04	17%	93%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-01/31/20; PRINT: 01/16/20 9:35:51 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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INSTRUCTIONAL IMP

100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	205.00	0.00	0.00	205.00	0%	0%
100-621280-000	UUSL	384.00	0.00	0.00	384.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	8,000.00	0.00	2,417.50	5,582.50	0%	30%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	44,520.00	0.00	940.43	43,579.57	0%	2%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	6,838.14	(6,838.14)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		89,608.00	0.00	10,196.07	79,411.93	0%	11%

EDUC. MEDIA

100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	53,385.00	4,448.75	22,265.11	31,119.89	8%	42%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	15.49	76.99	115.01	8%	40%
100-622220-000	EMPLOYER FICA	4,160.00	340.33	1,703.27	2,456.73	8%	41%
100-622230-000	HEALTH INSURANCE - MEDIA	19,475.00	1,571.65	7,809.44	11,665.56	8%	40%
100-622270-000	WORKER'S COMPENSATION	367.00	34.70	173.68	193.32	9%	47%
100-622280-000	SICK LEAVE RETIRE.	673.00	0.00	224.47	448.53	0%	33%
100-622290-000	RETIREMENT BENEFIT	6,374.00	531.18	2,658.45	3,715.55	8%	42%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	2,700.00	4,300.00	0%	39%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	2,207.45	2,792.55	0%	44%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	0.00	5,000.00	0%	0%
**TOTAL EDUCATIONAL MEDIA PROGRAM		102,626.00	6,942.10	39,818.86	62,807.14	7%	39%

TECHNOLOGY

100-623110-000	TECHNOLOGY CERTIFIED SALARY	81,724.00	7,082.66	28,330.64	53,393.36	9%	35%
100-623115-000	TECHNOLOGY SALARY	57,102.00	573.72	10,015.26	47,086.74	1%	18%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	192.00	9.64	48.09	143.91	5%	25%
100-623220-000	TECHNOLOGY FICA BENEFIT	10,620.00	585.31	2,931.51	7,688.49	6%	28%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	19,475.00	977.35	4,877.57	14,597.43	5%	25%
100-623270-000	TECHNOLOGY WORKERS COMP.	937.00	59.72	299.08	637.92	6%	32%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,630.00	0.00	29.05	1,600.95	0%	2%
100-623290-000	TECHNOLOGY PERSI BENEFIT	15,447.00	914.17	4,578.50	10,868.50	6%	30%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	3,975.04	5,024.96	0%	44%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	0.00	1,266.00	2,734.00	0%	32%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	2,000.00	2,498.48	1.52	80%	100%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	664.30	11,000.32	18,999.68	2%	37%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	873.28	3,035.64	26,964.36	3%	10%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	2,674.86	2,325.14	0%	53%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		267,627.00	13,740.15	75,560.04	192,066.96	5%	28%

SCHOOL BOARD

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	765.25	32,957.58	7,042.42	2%	82%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	212.09	537.91	0%	28%
**TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	765.25	33,169.67	7,580.33	2%	81%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N .							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	129,523.00	10,793.58	75,555.06	53,967.94	8%	58%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	140.00	100.00	8%	58%
100-632220-000	EMPLOYER FICA	9,909.00	823.20	5,762.42	4,146.58	8%	58%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	9,737.00	811.45	5,585.95	4,151.05	8%	57%
100-632270-000	WORKER'S COMPENSATION	874.00	84.19	589.33	284.67	10%	67%
100-632280-000	SICK LEAVE RETIRE.	1,632.00	0.00	816.00	816.00	0%	50%
100-632290-000	RETIREMENT BENEFIT	15,465.00	1,288.75	9,021.25	6,443.75	8%	58%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	9,166.56	30,833.44	2%	23%
100-632322-000	COPIER RENTAL	4,000.00	301.13	2,263.78	1,736.22	8%	57%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	24.34	3,065.63	934.37	1%	77%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	12,044.43	455.57	0%	96%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	1,015.50	7,079.88	2,920.12	10%	71%
100-632410-000	DISTRICT SUPPLIES	4,000.00	214.72	1,243.48	2,756.52	5%	31%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		242,280.00	16,176.86	132,333.77	109,946.23	7%	55%
S C H O O L A D M I N .							
100-641110-000	SCHOOL ADMIN SALARIES	244,893.00	21,469.99	107,349.95	137,543.05	9%	44%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	93,755.00	7,368.65	37,041.80	56,713.20	8%	40%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	2,701.07	13,505.35	19,900.65	8%	40%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	63.12	315.72	637.28	7%	33%
100-641220-000	EMPLOYER FICA	28,462.00	2,408.99	12,060.14	16,401.86	8%	42%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	9,737.00	811.45	4,057.25	5,679.75	8%	42%
100-641270-000	WORKER'S COMPENSATION	2,511.00	246.02	1,231.64	1,279.36	10%	49%
100-641280-000	SICK LEAVE RETIRE.	4,688.00	0.00	1,518.56	3,169.44	0%	32%
100-641290-000	RETIREMENT BENEFIT	44,423.00	3,595.39	17,985.64	26,437.36	8%	40%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	45.32	5,824.67	12,675.33	0%	31%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	898.17	1,101.83	0%	45%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	1,215.11	784.89	0%	61%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,200.00	600.00	0%	67%
**TOTAL SCHOOL ADMINISTRATION		489,128.00	38,710.00	204,204.00	284,924.00	8%	42%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	57,717.00	6,102.86	40,012.64	17,704.36	11%	69%
100-651200-000	FRINGE	10,317.00	859.75	6,018.25	4,298.75	8%	58%
100-651210-000	LIFE INS BENEFIT	96.00	10.37	66.09	29.91	11%	69%
100-651220-000	EMPLOYER FICA	5,205.00	530.80	3,508.49	1,696.51	10%	67%
100-651230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	54.31	359.04	99.96	12%	78%
100-651280-000	SICK LEAVE RETIREMENT	857.00	0.00	491.93	365.07	0%	57%
100-651290-000	PERSI	8,123.00	831.34	5,492.63	2,630.37	10%	68%
100-651310-000	PURCHASED SERVICES	60,000.00	5,201.75	25,925.66	34,074.34	9%	43%
100-651311-000	MEDICAID BILLING SERVICES	20,791.00	1,700.29	12,570.57	8,220.43	8%	60%
100-651380-000	TRAVEL / TRAINING	4,000.00	150.00	1,323.47	2,676.53	4%	33%
100-651410-000	SUPPLIES	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL BUSINESS OPERATIONS		169,565.00	15,441.47	95,768.77	73,796.23	9%	56%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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C U S T O D I A L

100-661115-000	CUSTODIAL SALARIES	153,879.00	11,740.55	89,165.10	64,713.90	8%	58%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	378.51	4,705.75	7,294.25	3%	39%
100-661200-000	CUSTODIAL FRINGE BENEFITS	25,792.00	859.75	10,316.97	15,475.03	3%	40%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	480.00	33.02	257.07	222.93	7%	54%
100-661220-000	EMPLOYER FICA	14,663.00	989.27	7,903.78	6,759.22	7%	54%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	21,298.00	2,576.98	16,374.85	4,923.15	12%	77%
100-661270-000	WORKER'S COMPENSATION	11,849.00	856.87	7,085.24	4,763.76	7%	60%
100-661280-000	SICK LEAVE RETIRE.	2,264.00	0.00	1,122.88	1,141.12	0%	50%
100-661290-000	RETIREMENT BENEFIT	21,453.00	1,545.57	12,186.18	9,266.82	7%	57%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	18,214.15	93,078.92	91,921.08	10%	50%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	205.20	12,450.40	12,549.60	1%	50%
100-661710-000	PROPERTY/LIABILITY INSURANCE	40,201.00	0.00	39,901.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		513,879.00	37,399.87	294,548.14	219,330.86	7%	57%

M A I N T. N O N S T U- O C C

100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	8.98	352.88	4,647.12	0%	7%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	126.00	1,227.00	773.00	6%	61%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	255.81	244.19	0%	51%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	121.04	378.96	0%	24%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	72.13	1,638.06	1,361.94	2%	55%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT. --NON-OCCUPIED		13,000.00	207.11	3,594.79	9,405.21	2%	28%

M A I N T E N A N C E

100-664115-000	GENERAL MAINTENANCE SALARIES	34,191.00	6,534.23	37,813.97	(3,622.97)	19%	111%
100-664200-000	MAINTENANCE FRINGE BENEFITS	5,158.00	1,289.62	6,448.06	(1,290.06)	25%	125%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	12.77	70.83	25.17	13%	74%
100-664220-000	EMPLOYER FICA	3,010.00	596.70	3,377.42	(367.42)	20%	112%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,433.00	559.14	2,351.52	81.48	23%	97%
100-664280-000	SICK LEAVE RETIRE.	496.00	0.00	459.11	36.89	0%	93%
100-664290-000	RETIREMENT BENEFIT	4,698.00	934.17	5,284.94	(586.94)	20%	112%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	1,490.31	(990.31)	0%	298%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	1,183.48	19,749.63	30,250.37	2%	39%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	3,258.00	27,358.02	12,641.98	8%	68%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	68.18	1,931.82	0%	3%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	142.48	3,319.66	6,680.34	1%	33%
100-664412-000	MATERIALS--SECONDARY	10,000.00	142.49	5,025.86	4,974.14	1%	50%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	150,000.00	369.00	369.00	149,631.00	0%	0%
**TOTAL MAINTENANCE-BLDGS & EQUIP		313,082.00	15,022.08	113,186.51	199,895.49	5%	36%

G R O U N D S C A R E

100-665310-000	PURCHASE SERVICE--GROUNDS	50,000.00	0.00	33,888.77	16,111.23	0%	68%
100-665410-000	MATERIALS--GROUNDS	20,000.00	0.00	10,723.18	9,276.82	0%	54%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		70,000.00	0.00	44,611.95	25,388.05	0%	64%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-01/31/20; PRINT: 01/16/20 9:35:51 AM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

TRANSPORTATION

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	64,943.00	5,745.71	32,188.79	32,754.21	9%	50%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	567.39	2,651.77	(2,651.77)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	34,191.00	3,099.27	21,444.87	12,746.13	9%	63%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	1,190.68	5,176.30	(2,676.30)	48%	207%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	16,628.00	1,385.70	7,788.24	8,839.76	8%	47%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	27.30	142.27	145.73	9%	49%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,047.00	916.71	5,294.94	3,752.06	10%	59%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	49.82	701.04	(701.04)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,383.00	670.18	4,590.15	792.85	12%	85%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,459.00	0.00	639.22	819.78	0%	44%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	13,822.00	1,285.68	7,343.60	6,478.40	9%	53%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	561.00	20,732.98	34,267.02	1%	38%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	175.00	1,481.00	19.00	12%	99%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	1,480.99	9,098.17	7,901.83	9%	54%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	121.02	238.98	0%	34%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	234.60	1,139.10	1,360.90	9%	46%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	145.05	(145.05)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	299.27	700.73	0%	30%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	1,787.76	8,976.44	16,023.56	7%	36%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	1,294.00	706.00	0%	65%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	4,086.52	6,881.88	3,118.12	41%	69%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	51,435.00	0.00	0.00	51,435.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00	(300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		315,106.00	23,264.31	138,430.10	176,675.90	7%	44%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	1,292.34	5,350.56	4,649.44	13%	54%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	3.16	9.95	(9.95)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	98.07	408.40	356.60	13%	53%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	205.03	263.39	(263.39)	0%	0%
100-682270-000	WORK COMP	455.00	50.02	246.64	208.36	11%	54%
100-682280-000	TRANS - ACTIVITY - UUSL	126.00	0.00	30.89	95.11	0%	25%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	131.42	424.07	769.93	11%	36%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	147.41	102.59	0%	59%
**TOTAL TRANSP. ACTIVITY PROGRAM		13,090.00	1,780.04	6,881.31	6,208.69	14%	53%

TRANSP - OTHER VEH

100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	2,800.00	0.00	239.10	2,560.90	0%	9%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	516.83	606.83	(206.83)	129%	152%
100-683710-000	TRANSP. FAC. INSURANCE--NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	516.83	845.93	2,354.07	16%	26%

NON INSTRUCTION

100-710220-000	FOOD EMPLOYER FICA	9,153.00	714.29	4,474.24	4,678.76	8%	49%
***TOTAL NON-INSTRUCTION		9,153.00	714.29	4,474.24	4,678.76	8%	49%

CAPITAL

100-810520-000	CAPITAL OUTLAY - BUILDINGS	244,402.00	0.00	0.45CR	244,402.45	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		244,402.00	0.00	0.45CR	244,402.45	0%	0%

100-920810-000	TRANSFER TO MEDICAID FUND	100,037.00	0.00	0.00	100,037.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	382,628.00	0.00	0.00	382,628.00	0%	0%
***TOTAL OTHER SERVICES		482,665.00	0.00	0.00	482,665.00	0%	0%
***TOTAL EXPENDITURES		7,652,597.00	539,642.66	3,131,918.96	4,520,678.04	7%	41%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-01/31/20; PRINT: 01/16/20 9:35:51 AM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	588.74CR	588.74	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	6,875.00CR	26,010.00CR	26,010.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		53,450.00CR	6,875.00CR	26,598.74CR	26,851.26CR	13%	50%

232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	520.00	3,224.00 (	3,224.00)	0%	0%
232-515220-000	FICA	0.00	39.78	246.64 (	246.64)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	2,459.00	2,541.00	0%	49%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	0.00	7,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - NPT DRUG FREE FUNDS (OLD 246)	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	27.69	1,871.45	6,628.55	0%	22%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	69.50	9,148.63 (	5,548.63)	2%	254%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	2,594.82 (	2,544.82)	0%	999%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - NPT DRUG FREE FUNDS (OLD 246)	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	50.00	892.82 (	92.82)	6%	112%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		53,450.00	706.97	20,437.36	33,012.64	1%	38%

NEXPERCE TRIBE - LITERATURE GRT

234-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%

N E Z P E R C E TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	2,769.00	289.00	962.64	1,806.36	10%	35%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	22.11	73.64	138.36	10%	35%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	1.68	3.98	15.02	9%	21%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		3,000.00	312.79	1,040.26	1,959.74	10%	35%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STATE VOCATIONAL							
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	15,000.00CR	0.00	0%	100%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	9,876.00CR	0.00	0%	100%
***TOTAL REVENUE		24,876.00CR	0.00	24,876.00CR	0.00	0%	100%
243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	0.00	2,057.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	0.00	157.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	0.00	14.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	0.00	246.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	103.36	2,285.38	8,214.62	1%	22%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	1,201.15	(1,201.15)	0%	0%
**TOTAL AG. PROGRAM		15,000.00	103.36	3,486.53	11,513.47	1%	23%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	0.00	3,253.76	3,557.24	0%	48%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	0.00	3,253.76	6,622.24	0%	33%
***TOTAL EXPENDITURES		24,876.00	103.36	6,740.29	18,135.71	0%	27%

CHAPTER I FUND							
251-445100-000	FEDERAL ASSISTANCE	182,724.00CR	15,150.57CR	59,637.43CR	123,086.57CR	8%	33%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	0.00	0.00	17,837.46CR	17,837.46	0%	0%
***TOTAL REVENUE		182,724.00CR	15,150.57CR	77,474.89CR	105,249.11CR	8%	42%
251-512110-000	TEACHER SALARIES--ELEMENTARY	71,360.00	5,946.66	29,858.30	41,501.70	8%	42%
251-512115-000	TEACHER AIDES--ELEMENTARY	48,004.00	4,362.58	21,271.91	26,732.09	9%	44%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,250.00	520.83	2,604.15	3,645.85	8%	42%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	26.67	134.59	249.41	7%	35%
251-512220-000	EMPLOYER FICA	9,609.00	824.04	4,088.21	5,520.79	9%	43%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	29,212.00	1,977.67	9,341.21	19,870.79	7%	32%
251-512270-000	WORKER'S COMPENSATION	849.00	84.47	423.37	425.63	10%	50%
251-512280-000	SICK LEAVE RETIRE.	1,583.00	0.00	540.14	1,042.86	0%	34%
251-512290-000	RETIREMENT BENEFIT	14,998.00	1,293.11	6,411.58	8,586.42	9%	43%
251-512310-000	E. S. PURCHASED SERVICES	475.00	0.00	0.00	475.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	0.00	0.00	10,293.53	(10,293.53)	0%	0%
251-512201-000	FRINGE - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512211-000	LIFE INS BENEFIT - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512221-000	EMPLOYER FICA - SIG	0.00	0.00	787.46	(787.46)	0%	0%
251-512231-000	HEALTH INSURANCE - SIG	0.00	0.00	3,500.00	(3,500.00)	0%	0%
251-512271-000	WORKER'S COMP - SIG	0.00	0.00	68.96	(68.96)	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	0.00	0.00	129.69	(129.69)	0%	0%
251-512291-000	PERSI - SIG	0.00	0.00	1,229.05	(1,229.05)	0%	0%
251-512311-000	SIG PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-512411-000	SIG SUPPLIES	0.00	0.00	1,828.77	(1,828.77)	0%	0%
251-632115-000	ADMIN. SALARIES	0.00	0.00	0.00	0.00	0%	0%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
251-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00	0.00	0%	0%
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		182,724.00	15,036.03	92,510.92	90,213.08	8%	51%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	123,874.00CR	0.00	43,701.58CR	80,172.42CR	0%	35%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		123,874.00CR	0.00	43,701.58CR	80,172.42CR	0%	35%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	83,450.00	7,045.81	35,229.05	48,220.95	8%	42%
257-521200-000	FRINGE BENEFITS- PART B	10,240.00	758.83	3,794.15	6,445.85	7%	37%
257-521210-000	LIFE INS BENEFIT	280.00	23.56	120.27	159.73	8%	43%
257-521220-000	EMPLOYER FICA	7,167.00	594.34	2,973.81	4,193.19	8%	41%
257-521230-000	HEALTH INSURANCE - PART B	9,737.00	1,388.14	7,030.60	2,706.40	14%	72%
257-521270-000	WORKER'S COMPENSATION	633.00	60.87	304.38	328.62	10%	48%
257-521280-000	SICK LEAVE RETIRE.	1,180.00	0.00	393.35	786.65	0%	33%
257-521290-000	RETIREMENT BENEFIT	11,187.00	931.88	4,659.40	6,527.60	8%	42%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		123,874.00	10,803.43	54,505.01	69,368.99	9%	44%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,244.00CR	0.00	1,083.70CR	2,160.30CR	0%	33%
***TOTAL REVENUE		3,244.00CR	0.00	1,083.70CR	2,160.30CR	0%	33%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,166.00	180.50	902.50	1,263.50	8%	42%
258-522200-000	BENEFITS	503.00	41.91	209.55	293.45	8%	42%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.64	3.20	3.20	0%	0%
258-522220-000	EMPLOYER FICA	204.00	16.76	83.90	120.10	8%	41%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	18.00	1.74	8.70	9.30	10%	48%
258-522280-000	SICK LEAVE RETIRE.	34.00	0.00	11.20	22.80	0%	33%
258-522290-000	RETIREMENT BENEFIT	319.00	26.55	132.75	186.25	8%	42%
***TOTAL EXPENDITURES		3,244.00	268.10	1,351.80	1,892.20	8%	42%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	346,510.00CR	982.52CR	144,052.51CR	202,457.49CR	0%	42%
260-460000-000	TRANSFER FROM GENERAL FUND	100,037.00CR	0.00	0.00	100,037.00CR	0%	0%
***TOTAL REVENUE		446,547.00CR	982.52CR	144,052.51CR	302,494.49CR	0%	32%
260-616115-000	ANCILLARY SALARIES	171,996.00	0.00	0.00	171,996.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	13,492.00	0.00	0.00	13,492.00	0%	0%
260-616230-000	HEALTH INSURANCE	44,305.00	0.00	0.00	44,305.00	0%	0%
260-616270-000	WORKERS COMP	1,191.00	0.00	0.00	1,191.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	2,222.00	0.00	0.00	2,222.00	0%	0%
260-616290-000	PERSI	21,059.00	0.00	0.00	21,059.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	100,037.00	0.00	45,000.00	55,037.00	0%	45%
***TOTAL EXPENDITURES		446,547.00	0.00	45,000.00	401,547.00	0%	10%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	16,598.00CR	0.00	0.00	16,598.00CR	0%	0%
	***TOTAL REVENUE	16,598.00CR	0.00	0.00	16,598.00CR	0%	0%
261-512115-000	ELEMENTARY CLASSIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
261-512280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-512290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512310-000	PURCHASED SERVICES	12,948.00	0.00	0.00	12,948.00	0%	0%
261-512410-000	SUPPLIES/MATERIALS	3,650.00	0.00	0.00	3,650.00	0%	0%
	***TOTAL EXPENDITURES	16,598.00	0.00	0.00	16,598.00	0%	0%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	23,251.00CR	0.00	7,638.75CR	15,612.25CR	0%	33%
	***TOTAL REVENUE	23,251.00CR	0.00	7,638.75CR	15,612.25CR	0%	33%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	14,542.00	1,211.83	6,059.15	8,482.85	8%	42%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	4.34	21.35	74.65	5%	22%
262-512220-000	FICA BENEFIT	1,112.00	92.70	463.50	648.50	8%	42%
262-512230-000	HEALTH INSURANCE - REAP	5,485.00	440.30	2,166.28	3,318.72	8%	39%
262-512270-000	WORKERS COMP. BENEFIT	98.00	9.45	47.25	50.75	10%	48%
262-512280-000	SICK LEAVE BENEFIT	183.00	0.00	61.08	121.92	0%	33%
262-512290-000	PERSI BENEFIT	1,735.00	144.69	723.45	1,011.55	8%	42%
	***TOTAL EXPENDITURES	23,251.00	1,903.31	9,542.06	13,708.94	8%	41%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,000.00CR	0.00	36,956.56CR	48,043.44CR	0%	43%
267-443001-000	NYCP GRANT REVENUE	232,709.00CR	0.00	124,257.57CR	108,451.43CR	0%	53%
***TOTAL REVENUE		317,709.00CR	0.00	161,214.13CR	156,494.87CR	0%	51%

267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	12,150.00	748.00	3,978.00	8,172.00	6%	33%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	16,500.00	0.00	215.15	16,284.85	0%	1%
267-515120-000	SECRETARY'S SALARY	19,265.00	3,713.66	19,759.62	(494.62)	19%	103%
267-515125-000	ATTENDANCE CLERK	11,765.00	889.83	4,449.15	7,315.85	8%	38%
267-515200-000	FRINGE	3,591.00	818.41	4,092.05	(501.05)	23%	114%
267-515210-000	LIFE INS - VI-A	55.00	14.72	63.95	(8.95)	27%	116%
267-515220-000	EMPLOYER FICA	4,840.00	459.36	2,420.70	2,419.30	9%	50%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	0.00	57.38	(57.38)	0%	0%
267-515270-000	WORKER'S COMPENSATION	427.00	48.12	253.43	173.57	11%	59%
267-515280-000	SICK LEAVE BENEFIT	797.00	0.00	210.06	586.94	0%	26%
267-515290-000	RETIREMENT BENEFIT	7,555.00	544.99	2,330.61	5,224.39	7%	31%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	4,000.00	0.00	2,413.80	1,586.20	0%	60%
267-515380-000	TRAVEL - VI-A	0.00	0.00	3,699.63	(3,699.63)	0%	0%
267-515410-000	SUPPLIES	4,055.00	0.00	250.12	3,804.88	0%	6%
TOTAL TITLE VI-A EXPENDITURES		85,000.00	7,237.09	44,193.65	40,806.35	9%	52%

267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	1,836.00	12,716.00	14,120.00	7%	47%
267-515111-000	SALARIES - CERTIFIED - NYCP	76,899.00	6,265.58	32,097.90	44,801.10	8%	42%
267-515116-000	SALARIES - N/C - NYCP	18,270.00	1,558.40	7,679.95	10,590.05	9%	42%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	25.95	107.06	180.94	9%	37%
267-515221-000	FICA - ER - NYCP	9,333.00	735.91	3,988.72	5,344.28	8%	43%
267-515231-000	HEALTH INS - NYCP	24,344.00	1,236.33	6,301.76	18,042.24	5%	26%
267-515271-000	WORKERS COMP - NYCP	824.00	75.35	409.47	414.53	9%	50%
267-515281-000	UUSL - NYCP	1,537.00	0.00	248.51	1,288.49	0%	16%
267-515291-000	PERSI - NYCP	14,567.00	1,153.41	6,858.48	7,708.52	8%	47%
267-515311-000	PURCHASES SERVICES - NYCP	16,136.00	2,500.00	47,574.35	(31,438.35)	15%	295%
267-515381-000	TRAVEL - NYCP	16,829.00	0.00	8,621.48	8,207.52	0%	51%
267-515411-000	SUPPLIES - NYCP	18,290.00	0.00	8,529.08	9,760.92	0%	47%
267-920801-000	INDIRECT COSTS - NYCP	8,556.00	0.00	4,511.74	4,044.26	0%	53%
TOTAL NYCP EXPENDITURES		232,709.00	15,386.93	139,644.50	93,064.50	7%	60%
***TOTAL EXPENDITURES		317,709.00	22,624.02	183,838.15	133,870.85	7%	58%

J O M F U N D

269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	518.84CR	518.84	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
***TOTAL REVENUE		39,000.00CR	0.00	518.84CR	38,481.16CR	0%	1%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	996.24	2,025.42	12,974.58	7%	14%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	2.11	4.52	(4.52)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	65.66	133.39	1,014.61	6%	12%
269-515230-000	HEALTH INSURANCE - JOM	0.00	195.45	440.54	(440.54)	0%	0%
269-515270-000	WORKERS COMP	101.00	7.77	15.79	85.21	8%	16%
269-515280-000	UNUSED SICK LEAVE BENEFIT	189.00	0.00	12.99	176.01	0%	7%
269-515290-000	PERSI	1,791.00	118.96	241.82	1,549.18	7%	14%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	0.00	5,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	8,771.00	0.00	1,187.83	7,583.17	0%	14%
***TOTAL EXPENDITURES		39,000.00	1,386.19	4,062.30	34,937.70	4%	10%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-01/31/20; PRINT: 01/16/20 9:35:52 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,491.00CR	4,744.72CR	14,396.31CR	7,094.69CR	22%	67%

***TOTAL REVENUE		21,491.00CR	4,744.72CR	14,396.31CR	7,094.69CR	22%	67%
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271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	974.39	11,684.67	5,315.33	6%	69%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	3.00	24.48	(24.48)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	74.23	891.74	409.26	6%	69%
271-621230-000	HEALTH INSURANCE - II-A	0.00	140.35	1,134.70	(1,134.70)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	7.61	91.18	23.82	7%	79%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	0.00	133.84	80.16	0%	63%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	116.33	1,384.51	645.49	6%	68%
271-621310-000	STAFF DEVELOPMENT	831.00	0.00	65.00	766.00	0%	8%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	302.10	(302.10)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		21,491.00	1,315.91	15,712.22	5,778.78	6%	73%
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21ST CENTURY LEARNING CENTERS

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	12,732.15CR	39,560.51CR	85,535.49CR	10%	32%
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***TOTAL REVENUE		125,096.00CR	12,732.15CR	39,560.51CR	85,535.49CR	10%	32%
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273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	3,674.66	18,533.95	25,562.05	8%	42%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	2,673.75	13,161.35	21,423.65	8%	38%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	1,330.33	4,142.54	2,962.46	19%	58%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	3,037.90	4,253.10	8%	42%
273-512210-000	LIFE - 21ST CLCC	96.00	17.57	76.71	19.29	18%	80%
273-512220-000	FICA - 21ST CLCC	7,120.00	550.29	2,711.13	4,408.87	8%	38%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	445.41	1,691.71	(1,691.71)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	64.04	297.97	330.03	10%	47%
273-512280-000	UUSL - 21ST CLCC	1,173.00	0.00	383.33	789.67	0%	33%
273-512290-000	PERSI - 21ST CLCC	11,113.00	980.11	4,612.90	6,500.10	9%	42%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	0.00	994.05	9,117.95	0%	10%
273-512400-000	SUPPLIES - 21ST CLCC	1,777.00	0.00	260.71	1,516.29	0%	15%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		125,096.00	10,343.74	49,904.25	75,191.75	8%	40%
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G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	1,803.31CR	5,469.04CR	23,416.96CR	6%	19%

***TOTAL REVENUE		28,886.00CR	1,803.31CR	5,469.04CR	23,416.96CR	6%	19%
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278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	11,435.00	1,002.64	4,913.74	6,521.26	9%	43%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	2.89	15.12	32.88	6%	32%
278-515220-000	EMPLOYER FICA	875.00	76.70	375.90	499.10	9%	43%
278-515230-000	HEALTH INSURANCE - GEAR UP	4,869.00	293.61	1,534.47	3,334.53	6%	32%
278-515270-000	WORKER'S COMPENSATION	77.00	7.82	38.32	38.68	10%	50%
278-515280-000	SICK LEAVE BENEFIT	144.00	0.00	49.28	94.72	0%	34%
278-515290-000	PERSI BENEFIT	1,365.00	119.71	586.71	778.29	9%	43%
278-515380-000	STUDENT TRAVEL	5,000.00	0.00	0.00	5,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	5,073.00	0.00	53.68	5,019.32	0%	1%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	996.22	(996.22)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		28,886.00	1,503.37	8,563.44	20,322.56	5%	30%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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CHILD NUTRITION

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	529.87CR	529.87	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	467.93CR	2,521.24CR	4,978.76CR	6%	34%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	38,537.02CR	98,721.20CR	96,278.80CR	20%	51%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	16,295.33CR	15,704.67CR	0%	51%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	13,690.26CR	36,572.31CR	33,427.69CR	20%	52%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	4,946.71CR	4,946.71CR	11,053.29CR	31%	31%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	57,641.92CR	159,586.66CR	225,913.34CR	15%	41%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	104,431.00	9,049.80	54,978.73	49,452.27	9%	53%
290-710116-000	FFVP PREP SALARIES	2,500.00	142.94	530.92	1,969.08	6%	21%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	65.28	1,434.72	0%	4%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	411.50	5,010.48	6,211.52	4%	45%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	38.40	215.86	360.14	7%	37%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	37,127.00	3,083.08	14,753.58	22,373.42	8%	40%
290-710270-000	WORKER'S COMPENSATION	7,397.00	669.68	4,180.10	3,216.90	9%	57%
290-710280-000	SICK LEAVE RETIRE.	1,482.00	0.00	611.48	870.52	0%	41%
290-710290-000	PERSI BENEFIT	14,048.00	1,013.50	6,807.94	7,240.06	7%	48%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	1,274.51	225.49	0%	85%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	615.39	6,035.23	2,964.77	7%	67%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	158,717.00	12,025.77	72,321.34	86,395.66	8%	46%
290-710412-000	FOOD SERVICE--MILK	22,000.00	1,242.66	8,179.42	13,820.58	6%	37%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	1,811.15	3,782.07	10,217.93	13%	27%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	30,103.87	178,746.94	206,753.06	8%	46%

BOND INT./REDEMP. FUND

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	196,782.00CR	0.00	20,564.38CR (	176,217.62)	0%	10%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	809.72CR	9.72	0%	101%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,205.72CR	20,205.72	0%	145%
***TOTAL REVENUE		282,582.00CR	0.00	86,579.82CR	196,002.18CR	0%	31%

310-911610-000	BIRF PRINCIPAL	235,000.00	0.00	235,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	47,082.00	0.00	25,743.75	21,338.25	0%	55%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		282,582.00	0.00	261,243.75	21,338.25	0%	92%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
***TOTAL REVENUE		38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
***TOTAL EXPENDITURES		38,565.00	0.00	0.00	38,565.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-01/31/20; PRINT: 01/16/20 9:35:52 AM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	117,156.24	1,203,781.26	1,320,937.50
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,231,635.52	450,000.00CR	781,635.52
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	510.05	0.00	510.05
100-113100-000	TAXES RECEIVABLE	2,487.72	0.00	2,487.72
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	1,784.00	1,784.00CR	0.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	1,353,573.53	751,997.26	2,105,570.79
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100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	57,840.75CR	57,840.75CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	0.00	28.07CR	28.07CR
100-218351-000	WORKERS COMPENSATION PAYABLE	22,680.49	5,786.79CR	16,893.70
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,939.16CR	0.00	2,939.16CR
100-320200-000	FUND BALANCE - GENERAL FUND	1,372,314.86CR	688,341.65CR	2,060,656.51CR

***TOTAL LIABILITIES & FUND BAL.	1,352,573.53CR	751,997.26CR	2,104,570.79CR
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GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	1,380.44CR	6,315.22	4,934.78
232-112100-000	LGIP	50,669.79	0.00	50,669.79
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	49,289.35	6,315.22	55,604.57
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232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	147.19CR	147.19CR
232-320200-000	FUND BALANCE - FUND 232	49,289.35CR	6,168.03CR	55,457.38CR

***TOTAL LIABILITIES & FUND BAL.	49,289.35CR	6,315.22CR	55,604.57CR
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NEXPERCE TRIBE - LITERATURE GRT

234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
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***TOTAL ASSETS	0.00	0.00	0.00
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234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	0.00	0.00	0.00

***TOTAL LIABILITIES & FUND BAL.	0.00	0.00	0.00
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NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,195.42	312.79CR	882.63
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	1,195.42	312.79CR	882.63
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235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	1,195.42CR	312.79	882.63CR

***TOTAL LIABILITIES & FUND BAL.	1,195.42CR	312.79	882.63CR
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STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	18,239.07	0.00	18,239.07
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		18,239.07	0.00	18,239.07
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	103.36CR	103.36CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	18,239.07CR	103.36	18,135.71CR
***TOTAL LIABILITIES & FUND BAL.		18,239.07CR	0.00	18,239.07CR

CHAPTER I FUND

251-111100-000	CASH IN BANK--TITLE I	15,150.57CR	114.54	15,036.03CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		15,150.57CR	114.54	15,036.03CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	15,150.57	114.54CR	15,036.03
***TOTAL LIABILITIES & FUND BAL.		15,150.57	114.54CR	15,036.03

PART B FUND

257-111100-000	CASH IN BANK-- PART B	0.00	10,803.43CR	10,803.43CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	10,803.43CR	10,803.43CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	0.00	10,803.43	10,803.43
***TOTAL LIABILITIES & FUND BAL.		0.00	10,803.43	10,803.43

PART B PRESCHOOL

258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	268.10CR	268.10CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	268.10CR	268.10CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	268.10	268.10
***TOTAL LIABILITIES & FUND BAL.		0.00	268.10	268.10

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	98,069.99	982.52	99,052.51
260-111500-000	MEDICAID TRUST ACCOUNT	9,007.00	0.00	9,007.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		107,076.99	982.52	108,059.51
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	107,076.99CR	982.52CR	108,059.51CR
***TOTAL LIABILITIES & FUND BAL.		107,076.99CR	982.52CR	108,059.51CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,903.31CR	1,903.31CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	1,903.31CR	1,903.31CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,903.31	1,903.31
***TOTAL LIABILITIES & FUND BAL.		0.00	1,903.31	1,903.31
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	20,124.02CR	20,124.02CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
***TOTAL ASSETS		0.00	20,124.02CR	20,124.02CR
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	2,500.00CR	2,500.00CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	22,624.02	22,624.02
***TOTAL LIABILITIES & FUND BAL.		0.00	20,124.02	20,124.02
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	6,692.65	1,386.19CR	5,306.46
269-112100-000	INVESTMENTS - LGIP #2714	44,639.83	0.00	44,639.83
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		51,332.48	1,386.19CR	49,946.29
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	51,332.48CR	1,386.19	49,946.29CR
***TOTAL LIABILITIES & FUND BAL.		51,332.48CR	1,386.19	49,946.29CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E I I A IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	4,744.72CR	3,428.81	1,315.91CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		4,744.72CR	3,428.81	1,315.91CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	4,744.72	3,428.81CR	1,315.91
***TOTAL LIABILITIES & FUND BAL.		4,744.72	3,428.81CR	1,315.91
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	12,732.15CR	2,388.41	10,343.74CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
***TOTAL ASSETS		12,732.15CR	2,388.41	10,343.74CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	12,732.15	2,388.41CR	10,343.74
***TOTAL LIABILITIES & FUND BAL.		12,732.15	2,388.41CR	10,343.74
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,394.34CR	299.94	3,094.40CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		3,394.34CR	299.94	3,094.40CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	3,394.34	299.94CR	3,094.40
***TOTAL LIABILITIES & FUND BAL.		3,394.34	299.94CR	3,094.40
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	51,252.50CR	55,556.05	4,303.55
290-112100-000	LGIP	45,602.81	0.00	45,602.81
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	12,323.03	12,323.03CR	0.00
***TOTAL ASSETS		6,703.34	43,233.02	49,936.36
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	15,694.97CR	15,694.97CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	6,703.34CR	27,538.05CR	34,241.39CR
***TOTAL LIABILITIES & FUND BAL.		6,703.34CR	43,233.02CR	49,936.36CR

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ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

B O N D I N T./R E D E M P. F U N D

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	103,135.11CR	0.00	103,135.11CR
310-112100-000	INVESTMENTS--BIR FUND #2770	69,611.53	0.00	69,611.53
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	19,556.19	0.00	19,556.19
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		13,967.39CR	0.00	13,967.39CR
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310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	19,568.61CR	0.00	19,568.61CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	33,536.00	0.00	33,536.00

***TOTAL LIABILITIES & FUND BAL.		13,967.39	0.00	13,967.39
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B U S D E P R E C I A T I O N

421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		0.00	0.00	0.00
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421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00

***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
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S C H O L A R S H I P F U N D

710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,257.57	25.00	1,282.57
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	193.01	0.00	193.01
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,842.08	0.00	4,842.08
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,663.17	0.00	1,663.17
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,940.83	0.00	1,940.83
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	122.57	0.00	122.57
710-112040-000	INVESTMENTS--JEFF WILSON #2713	431.76	0.00	431.76
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,827.87	0.00	4,827.87
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	655.57	0.00	655.57
710-112075-000	LGIP - HELEN COLEMAN #1269	757.32	0.00	757.32
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		16,691.75	25.00	16,716.75
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710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	193.01CR	0.00	193.01CR
710-223215-000	MICHAEL BISBEE III FUND	4,842.08CR	0.00	4,842.08CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,413.17CR	0.00	1,413.17CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	1.42CR	0.00	1.42CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	491.76CR	5.00CR	496.76CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	6,525.44CR	20.00CR	6,545.44CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	655.57CR	0.00	655.57CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	757.32CR	0.00	757.32CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,811.98CR	0.00	1,811.98CR

***TOTAL LIABILITIES & FUND BAL.		16,691.75CR	25.00CR	16,716.75CR
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
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ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	57,840.75CR	57,840.75CR
232-213000-000	ACCOUNTS PAYABLE	0.00	147.19CR	147.19CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	103.36CR	103.36CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	2,500.00CR	2,500.00CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	15,694.97CR	15,694.97CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00

ACCOUNTS PAYABLE	0.00	76,286.27CR	76,286.27CR
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C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	117,156.24	1,203,781.26	1,320,937.50
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	1,380.44CR	6,315.22	4,934.78
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,195.42	312.79CR	882.63
243-111100-000	CASH IN BANK--STATE VOC ED.	18,239.07	0.00	18,239.07
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	15,150.57CR	114.54	15,036.03CR
257-111100-000	CASH IN BANK-- PART B	0.00	10,803.43CR	10,803.43CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	268.10CR	268.10CR
260-111100-000	CASH - MEDICAID FUND	98,069.99	982.52	99,052.51
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,903.31CR	1,903.31CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	20,124.02CR	20,124.02CR
269-111100-000	CASH IN BANK--JOM	6,692.65	1,386.19CR	5,306.46
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	4,744.72CR	3,428.81	1,315.91CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	12,732.15CR	2,388.41	10,343.74CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,394.34CR	299.94	3,094.40CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	51,252.50CR	55,556.05	4,303.55
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	103,135.11CR	0.00	103,135.11CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,257.57	25.00	1,282.57

*****TOTAL CASH IN BANK	50,821.11	1,238,093.91	1,288,915.02
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(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000160	100-651310-000	000000	01/22/20	000000	18735	PAYROLL MANAGER & TAX TABLES ANNUAL I	1	01-2020	545.00
	**SUB-TOTAL: 2M DATA SYSTEMS								545.00
001280	100-661330-000	000000	01/22/20	000000	804505247	PROPANE 747 GALS ES	1	01-2020	1,292.31
001280	100-661330-000	000000	01/22/20	000000	804504755	PROPANE 950GALS HS	1	01-2020	1,643.50
	**SUB-TOTAL: AMERIGAS-LEWISTON								2,935.81
001420	100-632390-000	000000	01/22/20	000000	59885	PROFESSIONAL LEGAL SERVICES	1	01-2020	565.50
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP								565.50
002100	100-681319-000	000000	01/22/20	000000	5908020000	ELECTRIC-BUS SHOP	1	01-2020	329.01
002100	100-661330-000	000000	01/22/20	000000	5908020000	ELECTRIC-ES	1	01-2020	2,784.83
002100	100-661330-000	000000	01/22/20	000000	5908020000	ELECTRIC-HS TRACK	1	01-2020	727.17
002100	100-661330-000	000000	01/22/20	000000	5908020000	ELCTRIC-TRACK LIGHTS	1	01-2020	20.30
002100	100-661330-000	000000	01/22/20	000000	5908020000	ELECTRIC-TRACK PUMP	1	01-2020	11.37
002100	100-661330-000	000000	01/22/20	000000	5908020000	ELECTRIC-STORAGE TECH	1	01-2020	312.31
002100	100-661330-000	000000	01/22/20	000000	5908020000	ELECTRIC-AG SHOP	1	01-2020	105.90
002100	100-661330-000	000000	01/22/20	000000	5908020000	ELECTRIC- MS/HS	1	01-2020	5,990.21
002100	100-661330-000	000000	01/22/20	000000	5908020000	ELECTRIC-CABINET SHOP	1	01-2020	353.45
	**SUB-TOTAL: AVISTA UTILITIES								10,634.55
002765	100-664312-000	000000	01/22/20	M20545	18756	REPAIR WEIGHT ROOM LIGHTING	1	01-2020	160.00
002765	100-664312-000	000000	01/22/20	M20577	18753	INSTALLATION OF AIR COMPRESSOR	1	01-2020	1,108.00
	**SUB-TOTAL: BLUE MOUNTAIN ELECTRIC								1,268.00
003320	100-616300-000	000000	01/22/20	000000	DECEMBER 31, 2019	PHYSICAL THERAPY	1	01-2020	1,656.00
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY								1,656.00
004660	100-661330-000	000000	01/22/20	000000	2.1882.01	W/S/G-STORAGE TECH	1	01-2020	122.39
004660	100-661330-000	000000	01/22/20	000000	5.9983.01	GRBGE-REYNOLDS	1	01-2020	31.50
004660	100-681319-000	000000	01/22/20	000000	5.9982.01	GRBGE-BUS BARN	1	01-2020	326.00
004660	100-661330-000	000000	01/22/20	000000	3.1575.01	W/S/G-H/M SCHOOL	1	01-2020	1,676.69
004660	100-661330-000	000000	01/22/20	000000	3.3075.01	W/S/G-AG BLDG	1	01-2020	386.39
004660	100-661330-000	000000	01/22/20	000000	5.9975.01	GRBGE-JONES	1	01-2020	31.50
004660	100-661330-000	000000	01/22/20	000000	3.1571.01	W/S-ART & PE BLDG	1	01-2020	754.21
004660	100-661330-000	000000	01/22/20	000000	4.3145.01	W/S/G-ATHLETIC FIELD	1	01-2020	470.40
004660	100-661330-000	000000	01/22/20	000000	5.9970.01	GRBGE-ES	1	01-2020	918.50
	**SUB-TOTAL: CITY OF LAPWAI								4,717.58
004690	100-661330-000	000000	01/22/20	000000	0402254	HEATING OIL 200.9 GALS	1	01-2020	495.22
	**SUB-TOTAL: CITYSERVICEVALCON								495.22
005220	100-683410-000	000000	01/22/20	M20560	126011	TIRES AND ALIGNMENT	1	01-2020	516.83
005220	100-681310-000	000000	01/22/20	T20546	125967	TIRE REPAIR ON BUS	1	01-2020	46.00
005220	100-681425-000	000000	01/22/20	T20585	126318	BUS TIRES	1	01-2020	2,941.80
	**SUB-TOTAL: COMMERCIAL TIRE INC								3,504.63
005460	100-632410-000	000000	01/22/20	D20579	1219190524	STAFF APPRECIATION	1	01-2020	214.72
	**SUB-TOTAL: COSTCO								214.72
007835	100-623410-000	000000	01/22/20	H20496	103463	BANDWITH MODULE	1	01-2020	1,000.00
007835	100-623412-000	000000	01/22/20	H20416	172305	(2) PHONES	1	01-2020	120.00
	**SUB-TOTAL: ENA SERVICES LLC								1,120.00
007840	100-623410-000	000000	01/22/20	H20496	DECEMBER 30	BANDWIDTH MODULE	1	01-2020	1,000.00
	**SUB-TOTAL: ENA SANCHEZ RAML								1,000.00
008580	290-710411-000	000000	01/22/20	F20224	9705757	FOOD 12/16	1	01-2020	802.22
008580	290-710410-000	000000	01/22/20	F20224	9705757	NON FOOD 12/16	1	01-2020	137.99
008580	290-710411-000	000000	01/22/20	F20224	9697543	FOOD 12/9	1	01-2020	735.26
008580	290-710411-000	000000	01/22/20	F20224	9697540	FOOD 12/9	1	01-2020	841.00
008580	290-710410-000	000000	01/22/20	F20224	9697540	NON FOOD 12/9	1	01-2020	20.79
008580	290-710411-000	000000	01/22/20	F20224	9689824	FOOD 12/2	1	01-2020	704.47
008580	290-710410-000	000000	01/22/20	F20224	9689824	NON-FOOD 12/2	1	01-2020	65.32
008580	290-710411-000	000000	01/22/20	F20224	9689821	FOOD 12/2	1	01-2020	885.57
008580	290-710410-000	000000	01/22/20	F20224	9689821	NON-FOOD 12/2	1	01-2020	56.92
008580	290-710411-000	000000	01/22/20	F20224	9689823	FOOD 12/2	1	01-2020	44.99
008580	290-710411-000	000000	01/22/20	F20225	9705758	FOOD 12/16	1	01-2020	472.04
008580	290-710411-000	000000	01/22/20	F20225	9697542	FOOD 12/09	1	01-2020	355.39
008580	290-710411-000	000000	01/22/20	F20225	9689822	FOOD 12/02	1	01-2020	580.98
	**SUB-TOTAL: FOOD SERVICES OF AMERICA								5,702.94
008840	100-664411-000	000000	01/22/20	M20586	93115	PIANO HINGE	1	01-2020	8.47
008840	100-664412-000	000000	01/22/20	M20586	93115	PIANO HINGE	1	01-2020	8.48
	**SUB-TOTAL: GATEWAY MATERIALS, INC.								16.95
009580	100-663312-000	000000	01/22/20	000000	48518CG-1	HANDICAP RESTROOM	1	01-2020	126.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC								126.00
009920	100-664312-000	000000	01/22/20	M19513	9-1418	ANT CONTROL	1	01-2020	110.00
009920	100-664311-000	000000	01/22/20	M19513	9-1418	ANT CONTROL	1	01-2020	110.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC								220.00
010220	100-631310-000	000000	01/22/20	D20601	AS PER AGREEMENT	BUSINESS SERVICES-BOARD CLERK	1	01-2020	665.25
010220	100-651310-000	000000	01/22/20	D20601	AS PER AGREEMENT	BUSINESS SERVICES-BUSINESS MNGR	1	01-2020	4,656.75
010220	100-651380-000	000000	01/22/20	D20601	AS PER AGREEMENT	IASBO TRAVEL	1	01-2020	150.00
010220	100-632333-000	000000	01/22/20	D20601	AS PER AGREEMENT	POSTAGE	1	01-2020	12.08
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT								5,484.08
010895	100-512321-000	000000	01/22/20	E20571	1 STUDENT	BIRTH CERTIFICATE	1	01-2020	16.00
	**SUB-TOTAL: IDAHO VITAL RECORDS								16.00
010940	100-632390-000	000000	01/22/20	000000	300004398	ID RURAL SCHOOLS MEMBERSHIP	1	01-2020	450.00
	**SUB-TOTAL: IASA								450.00

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
011020	100-631310-000	000000	01/22/20	H20273	A 2658	LIFETIME PASS SONYA SAMUELS ALLEN	1	01-2020	100.00
	**SUB-TOTAL: ID HIGH SCHOOL ACT. ASSO.								100.00
011465	100-681310-000	000000	01/22/20	T20080	0323475	60 DAY INSP, REPL SEATBELT LATCH, AND P/	1	01-2020	475.00
	**SUB-TOTAL: IDAHO ICE								475.00
011720	100-651311-000	000000	01/22/20	000000	20108426	ADMIN FEE (6472.22)	1	01-2020	455.26
011720	100-651311-000	000000	01/22/20	000000	20108412	ADMIN FEE(2343.40)	1	01-2020	164.84
011720	100-651311-000	000000	01/22/20	000000	20108436	ADMIN FEE(15, 356.69)	1	01-2020	1,080.19
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								1,700.29
011971	100-616300-000	000000	01/22/20	000000	2338593	BEHAVIOR INTERVENTION 12/2-12/16	1	01-2020	810.00
	**SUB-TOTAL: IMAGINE BEHAVIORAL &								810.00
012060	100-681310-000	000000	01/22/20	T20517	31905A	ROCK CHIP REPAIRS	1	01-2020	40.00
012060	100-664311-000	000000	01/22/20	M20492	I10685	REPLACE DOOR GLASS	1	01-2020	435.00
	**SUB-TOTAL: INLAND AUTO GLASS, INC.								475.00
012580	100-616300-000	000000	01/22/20	000000	124	OT SERVICES 12/11-1/10	1	01-2020	5,801.25
	**SUB-TOTAL: JACLYN CHAVEZ								5,801.25
013380	100-632310-000	000000	01/22/20	000000	010120	GRANT WRITING SERVICES	1	01-2020	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								800.00
015180	267-515311-000	000000	01/22/20	H20597	12/20/19	QUARTER EVALUATION SERVICES	1	01-2020	2,500.00
	**SUB-TOTAL: MARION BETSY BOUNDS								2,500.00
015520	290-710412-000	000000	01/22/20	F20222	135305801	MILK 12/02	1	01-2020	352.10
015520	290-710412-000	000000	01/22/20	F20222	135305829	MILK 12/05	1	01-2020	293.99
015520	290-710412-000	000000	01/22/20	F20222	135305860	MILK 12/09	1	01-2020	303.12
015520	290-710412-000	000000	01/22/20	F20222	135305890	MILK 12/12	1	01-2020	76.55
015520	290-710412-000	000000	01/22/20	F20222	135305924	MILK 12/16	1	01-2020	191.38
015520	290-710412-000	000000	01/22/20	F20222	135305961	MILK 12/19	1	01-2020	25.52
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.								1,242.66
015840	100-664311-000	000000	01/22/20	M20584	S119807	REPAIR ES GYM AIR HANDLER AND LEAK	1	01-2020	143.50
015840	100-664311-000	000000	01/22/20	M20584	S119805	REPAIR ES GYM AIR HANDLER AND LEAK	1	01-2020	240.00
015840	100-664312-000	000000	01/22/20	M20558	S119681	WALK IN FREEZER REPAIRS	1	01-2020	82.00
015840	100-664311-000	000000	01/22/20	M20563	S119622	REPAIR LEAK	1	01-2020	254.98
015840	100-664550-000	000000	01/22/20	M20590	S119958	HVAC HEAT PUMP LEAKING REPAIR	1	01-2020	369.00
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC								1,089.48
015890	100-681345-000	000000	01/22/20	000000	DECEMBER 2019	IN LIEU OF TRANSPORTATION	1	01-2020	179.40
	**SUB-TOTAL: MIKE MOORE								179.40
015960	100-681311-000	000000	01/22/20	000000	300454	ANNUAL DOT PROGRAM ADMIN FEE	1	01-2020	175.00
	**SUB-TOTAL: MINERT & ASSOCIATES, INC.								175.00
016780	100-521410-000	000000	01/22/20	H20574	7697958	PLS-5 RECORD FORMS	1	01-2020	78.00
	**SUB-TOTAL: NCS PEARSON, INC.								78.00
017120	100-661330-000	000000	01/22/20	000000	00286-000	SEWER -REYNOLDS	1	01-2020	43.00
017120	100-681319-000	000000	01/22/20	000000	00285-000	SEWER-BUS BARN	1	01-2020	86.00
017120	100-681319-000	000000	01/22/20	000000	000282-000	SEWER-ES	1	01-2020	731.00
017120	100-661330-000	000000	01/22/20	000000	00283-000	SEWER-JONES	1	01-2020	43.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV								903.00
017340	243-515412-000	000000	01/22/20	000000	27989494	WELDING GAS	1	01-2020	103.36
	**SUB-TOTAL: NORCO, INC								103.36
017440	100-521300-000	000000	01/22/20	000000	DECEMBER 2019	EDUCATIONAL SERVICES	1	01-2020	1,038.50
	**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC								1,038.50
017460	290-710413-000	000000	01/22/20	F20223	S10486030	COMM. 12/06	1	01-2020	1,127.42
017460	290-710413-000	000000	01/22/20	F20223	S10486032	COMM. 12/06	1	01-2020	683.73
017460	290-710411-000	000000	01/22/20	F20223	S10486094	FOOD 12/06	1	01-2020	2,711.76
017460	290-710411-000	000000	01/22/20	F20223	S10486095	FOOD 12/06	1	01-2020	3,344.07
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE								7,866.98
017840	100-623411-000	000000	01/22/20	H20182	200665	WINDOWS 10 LICENSES	1	01-2020	664.30
017840	100-623412-000	000000	01/22/20	H20182	200665	WINDOWS 10 LICENSES	1	01-2020	664.30
	**SUB-TOTAL: OREGON EDUCATIONAL TECHNOLOGY								1,328.60
018060	100-632333-000	000000	01/22/20	000000	72139904	PHONE CALLS DO	1	01-2020	12.26
018060	100-641323-000	000000	01/22/20	000000	72139904	PHONE CALLS ES	1	01-2020	45.32
018060	100-663310-000	000000	01/22/20	000000	72139904	PHONE CALLS MAINT/TRANSP	1	01-2020	8.98
018060	100-681319-000	000000	01/22/20	000000	72139904	PHONE CALLS MAINT/TRANSP	1	01-2020	8.98
	**SUB-TOTAL: PAETEC								75.54
018340	100-664312-000	000000	01/22/20	M20415	2215492	FIRE IRRIGATION SYSTEM LINE LEAK REPAIR	1	01-2020	1,798.00
	**SUB-TOTAL: PATRIOT FIRE PROTECTION								1,798.00
019022	100-681425-000	000000	01/22/20	T20543	328367	BUS CAMERA SYSTEM	1	01-2020	1,144.72
	**SUB-TOTAL: PRO-VISION, INC.								1,144.72
019340	100-681345-000	000000	01/22/20	000000	DECEMBER 2019	IN LIEU OF TRANSPORTATION	1	01-2020	55.20
	**SUB-TOTAL: RALEIGH ELLENWOOD								55.20
019800	100-532410-000	000000	01/22/20	H20554	706344	ICUP DRUG SCEEN PANELS	1	01-2020	639.63
	**SUB-TOTAL: REDWOOD TOXICOLOGY LABORATORY, INC								639.63
020080	100-515321-000	000000	01/22/20	000000	5058385531	HS COPIES	1	01-2020	258.04
020080	100-512322-000	000000	01/22/20	000000	5058385531	ES COPIES	1	01-2020	394.96
	**SUB-TOTAL: RICOH USA, INC								653.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
020100	100-632322-000	000000	01/22/20	000000	103098052	MPC5502 DO RENTAL	1	01-2020	229.57
020100	100-632322-000	000000	01/22/20	000000	103098052	MPC5502 DO B/W COPIES	1	01-2020	20.13
020100	100-632322-000	000000	01/22/20	000000	103098052	MPC5502 DO COLOR COPIES	1	01-2020	51.43
020100	100-515321-000	000000	01/22/20	000000	103116530	HS COPIES	1	01-2020	320.15
020100	100-512322-000	000000	01/22/20	000000	103116530	ES COPIES	1	01-2020	308.73
	**SUB-TOTAL: RICOH USA, INC.								930.01
020260	232-515412-000	000000	01/22/20	D20525	01-1709980	CIRCLE OF ELDERS MTG SUPPLIES	1	01-2020	27.69
	**SUB-TOTAL: ROSAUERS								27.69
022140	100-623412-000	000000	01/22/20	H20573	2410398591	BELKIN PIVOT OUTLET SURGE	1	01-2020	88.98
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO								88.98
022660	100-521414-000	000000	01/22/20	E20348	2473347A	GO TALK 9+ COMMUNICATION DEVICE	1	01-2020	199.00
	**SUB-TOTAL: SUPER DUPER PUBLICATIONS								199.00
022840	290-710411-000	000000	01/22/20	F20226	121697350	FOOD 12/02	1	01-2020	440.94
022840	290-710410-000	000000	01/22/20	F20226	121697350	NON FOOD 12/02	1	01-2020	331.79
022840	290-710411-000	000000	01/22/20	F20226	121697351	FOOD 12/02	1	01-2020	20.68
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.								793.41
023365	100-661410-000	000000	01/22/20	M20564	526694708	HAND SANITIZER	1	01-2020	205.20
023365	100-664411-000	000000	01/22/20	M20522	524935467	SANITARY NAPKIN DISPOSALS	1	01-2020	134.01
023365	100-664412-000	000000	01/22/20	M20522	524935467	SANITARY NAPKIN DISPOSALS	1	01-2020	134.01
	**SUB-TOTAL: THE HOME DEPOT PRO								473.22
024540	290-710411-000	000000	01/22/20	F20229	2-0-401431	KITCHEN FOOD	1	01-2020	86.40
024540	290-710410-000	000000	01/22/20	F20229	2-0-401431	NON FOOD ITEMS	1	01-2020	2.58
	**SUB-TOTAL: URM STORES, INC.								88.98
024660	232-515413-000	000000	01/22/20	H20533	03-2106575	STUDENT REWARDS	1	01-2020	69.50
024660	232-515420-000	000000	01/22/20	D20583	03-2119016	STUDENT FAMILY NEEDS	1	01-2020	50.00
	**SUB-TOTAL: VALLEY FOODS								119.50
024680	100-681420-000	000000	01/22/20	000000	DECEMBER	DIESEL FUEL 66.711 GALS	1	01-2020	1,787.76
024680	100-663410-000	000000	01/22/20	000000	DECEMBER	NISSAUN PU 21.36 GALS	1	01-2020	54.88
024680	100-663410-000	000000	01/22/20	000000	DECEMBER	SUBARU 5.531 GALS	1	01-2020	17.25
	**SUB-TOTAL: VALLEY GAS								1,859.89
	***GRAND TOTAL - VENDOR COUNT: 52								76,286.27

ASSOCIATED STUDENT BODY FUND

750-111100-000	CASH IN BANK-- ASB	41,585.33	5,282.77	46,868.10
750-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
750-112100-000	LGIP - ASB FUND #3120	18,902.95	32.54	18,935.49
TOTAL STUDENT BODY ASSETS		62,088.28	5,315.31	67,403.59

STUDENT BODY FUNDS

750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	0.00	0.00	0.00
750-223100-000	HIGH SCHOOL STUDENT BODY	1,365.99CR	32.54CR	1,398.53CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	918.99CR	0.00	918.99CR
750-223110-000	AT RISK FUND	689.67CR	0.00	689.67CR
750-223125-000	CONCESSIONS	317.87	1,770.20CR	1,452.33CR
TOTAL GENERAL STUDENT BODY FUNDS		2,656.78CR	1,802.74CR	4,459.52CR

ATHLETIC FUNDS

750-223200-000	GENERAL ATHLETIC FUND	6,187.36CR	480.24	5,707.12CR
750-223201-000	FOOTBALL	77.11CR	77.11	0.00
750-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
750-223210-000	VOLLEYBALL	1,246.75	937.11CR	309.64
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
750-223220-000	GIRLS BASKETBALL	0.00	383.09CR	383.09CR
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	6,911.24CR	2,229.30	4,681.94CR
750-223230-000	BOYS BASKETBALL	150.66CR	710.24CR	860.90CR
750-223231-000	BOYS BASKETBALL FUNDRAISERS	3,759.54CR	271.50	3,488.04CR
750-223240-000	TRACK	5,856.35CR	0.00	5,856.35CR
750-223250-000	CHEER	120.68CR	966.96CR	1,087.64CR
750-223260-000	SOFTBALL	126.00CR	10.50CR	136.50CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	126.00CR	10.50CR	136.50CR
750-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
TOTAL ATHLETICS		22,661.55CR	39.75	22,621.80CR

CLASSES

750-223400-000	STUDENT COUNCIL	2,731.40CR	241.07CR	2,972.47CR
750-223401-000	SENIOR CLASS	0.00	0.00	0.00
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
TOTAL CLASSES		2,731.40CR	241.07CR	2,972.47CR

CLUBS

750-223521-000	YEARBOOK	92.86	0.00	92.86
750-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
750-223530-000	LIBRARY	774.29CR	0.00	774.29CR
750-223532-000	INDIAN CLUB	3,611.65CR	1,162.35CR	4,774.00CR
750-223533-000	BOOSTER CLUB	8,372.84CR	621.00	7,751.84CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
750-223538-000	CLASS OF 2021 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223539-000	CLASS OF 2020 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
750-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	6,354.36CR	0.00	6,354.36CR
750-223549-000	AISES CONFERENCE	1,768.00CR	0.00	1,768.00CR
750-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	2,155.56CR	2,660.90CR	4,816.46CR
750-223560-000	SEL EDUCATION PROJECTS	1,659.79CR	0.00	1,659.79CR
750-223561-000	CAP AND GOWN	0.00	0.00	0.00
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	CR-PLC INCENTIVE	259.96CR	109.00CR	368.96CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
TOTAL CLUBS		34,038.55CR	3,311.25CR	37,349.80CR

TOTAL PAYABLES AND STUDENT FUNDS

62,088.28CR	5,315.31CR	67,403.59CR
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REFR#	DESCRIPTION	AMOUNT	DATE
120119		3,080.82CR	12/01/19
123119	INTEREST	0.01CR	12/31/19
191253	LUNCH CHECK 191253	544.00CR	12/13/19
200082	NSLP - BREAKFAST	83,066.23CR	12/02/19
200083	BUILDING RENTAL	325.00CR	12/06/19
200084	CITY OF LAPWAI	3,097.12CR	12/06/19
200085	CHIMBURAS PSC MEETING REIMBURSEMENT	623.20CR	12/09/19
200086	MEDICAID	14,794.69CR	12/05/19
200087	LGIP	410,000.00CR	12/12/19
200088	ASB SALARIES	1,324.57CR	12/11/19
200089	TITLE I-A	20,888.24CR	12/12/19
200090	NEZ PERCE	14,173.23CR	12/12/19
200091	MEDICAID	2,343.40CR	12/12/19
200092	LGIP	100,000.00CR	12/18/19
200093	LITERACY	72,251.00CR	12/16/19
200094	4IMPRINT 2X PAYMENT	299.13CR	12/17/19
200095	LCSC AGE OF AGILITY GRANT	115.94CR	12/17/19
200096	REFUND OF ISBA CONVENTION - DESJARLAIS	450.00CR	12/17/19
200097	SIF DIVIDEND	1,927.00CR	12/17/19
200098	VI-A	62,481.74CR	12/20/19
200099	MEDICAID	6,472.22CR	12/19/19
200100	PART B PRE	26,566.16CR	12/20/19
200101	MEDICAID	15,356.69CR	12/30/19
***	TOTAL	840,180.39CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
026654	NCPERS GROUP LIFE INS	48.00	12/13/19	REPLACE CHECK 24876 NEVER CLEARED
026690*	BLUE CROSS OF IDAHO	43,521.60	12/13/19	HEALTH INSURANCE - 122019
026691	STANDARD INSURANCE COMPANY	957.60	12/13/19	STANDARD INSURANCE - 122019
026694*	ABLE LOCKSMITH	298.95	12/16/19	REPAIR LOCK GYM
026695	ALAN WHITE	12.96	12/16/19	REIMB. BUS WIPER BLADE
026696	AMAZON	2,102.67	12/16/19	MIMIO BULBS
026697	AMERIGAS-LEWISTON	5,781.64	12/16/19	PROPANE 400 GALS
026698	AUTO PAINT AND PARTS	90.52	12/16/19	STARTER FLUID AND WD40
026699	AVISTA UTILITIES	12,197.56	12/16/19	ELECTRIC- BUS SHOP
026700	BITTERROOT BOLT & CHAIN CO.	13.41	12/16/19	MAINTENANCE SUPPLIES
026701	BLUE MOUNTAIN ELECTRIC	560.00	12/16/19	FIX GYM LIGHTS AND CAMERA
026702	BUILDING BLOCKS PEDIATRIC THERAPY	1,741.00	12/16/19	PHYSICAL THERAPY
026703	CENGAGE LEARNING	2,100.50	12/16/19	LEVELED LIBRARY CLASSROOM SET
026704	CENTURYLINK	447.78	12/16/19	FAX MACHINE DO
026705	CITY OF LAPWAI	4,717.58	12/16/19	W/S-ART& PE BLDG
026706	CITYSERVICEVALCON	2,004.78	12/16/19	HEATING OIL AG SHOP
026707	COEUR D'ALENE RESORT	1,676.00	12/16/19	LODGING L. JOHNSON 11/6-11/8 ISBA
026708	COMPUTER DOCTORS	219.99	12/16/19	REPAIR SECURITY SYSTEM
026709	COSTCO	531.67	12/16/19	BATTERIES
026710	DEPT OF H&W, DIV OF MGMT SVCS	5,000.00	12/16/19	MEDICAID MATCH
026711	DONALDS RESTAURANT	34.80	12/16/19	SCHOOL BOARD DINNER
026712	ENA SERVICES LLC	975.39	12/16/19	SMARTVOICE AND FEES DO
026713	FIREFLY COMPUTERS	40,411.00	12/16/19	LENOVO CHROMEBOOKS AND LICENSES
026714	FISHER SYSTEMS, INC.	207.00	12/16/19	FIRE ALARM MONITORING SEMI ANNUAL
026715	FOOD SERVICES OF AMERICA	6,315.51	12/16/19	FOOD 11/18
026716	GOPHER PERFORMANCE	239.85	12/16/19	DODGEBALLS
026717	HIGHLAND JOINT SCHOOL DISTRICT	5,585.25	12/16/19	BUSINESS SERVICES-CLERK
026718	HOME DEPOT CREDIT SERVICES	1,139.87	12/16/19	SHOP SUPPLIES
026719	IDAHO ICE	3,104.00	12/16/19	BUS INSPECTION, REPLACE FUEL SEPERATOR
026720	IDAHO IMPRESSIONS	1,460.90	12/16/19	ACTIVITY SUPPLIES POP SOCKETS, CELL PHONE HOLD
026721	IDAHO STATE BILLING SVCS, INC.	2,288.06	12/16/19	ADMIN FEE(9344.26)
026722	IMAGINE BEHAVIORAL &	3,780.00	12/16/19	BEHAVIOR INTERVENTION
026723	INLAND CELLULAR TELEPHONE CO.	51.11	12/16/19	CELL PHONE (AW) 208-790-1732
026724	IRIS CHIMBURAS	98.00	12/16/19	PER DIEM BOISE 1/15-1/17
026725	JACLYN CHAVEZ	6,481.25	12/16/19	OT SERVICES 11/11-12/6
026726	KAMIAH GRANTS & ASSOCIATES	800.00	12/16/19	GRANT WRITING SERVICES
026727	KCDA PURCHASING COOPERATIVE	206.00	12/16/19	OFFICE SUPPLIES
026728	KENWORTH SALES CO	2,955.67	12/16/19	BUS FILTERS, AIR, OIL AND FUEL
026729	LAPWAI STUDENT BODY	1,525.52	12/16/19	END OF SEASON DISTRICT FUNDS TO ASB
026730	MEADOW GOLD DAIRIES, INC.	1,502.23	12/16/19	MILK 11/4
026731	MIKE'S MECHANICAL SERVICES,LLC	529.73	12/16/19	DAMAGED BELT AND LOOSE MOTOR MOUNT
026732	MIKE MOORE	160.08	12/16/19	IN LIEU OF TRANSPORTATION
026733	MINERT & ASSOCIATES, INC.	198.00	12/16/19	(2) DOT DRUB SCREENS
026734	NEZ PERCE TRIBE	211.00	12/16/19	INTERNET AND IP ADDRESS
026735	NORCO, INC	103.36	12/16/19	WELDING GAS
026736	NORTHWEST CHILDREN'S HOME, INC	1,765.45	12/16/19	EDUCATIONAL SERVICES
026737	NORTHWEST DISTRIBUTION SERVICE	10,690.12	12/16/19	FOOD 11/01
026738	OIL RE-REFINING COMPANY, INC	150.00	12/16/19	RECYCLED OIL
026739	O'RIELLY AUTOMOTIVE, INC.	284.42	12/16/19	OIL DRUMS
026740	PAETEC	64.50	12/16/19	PHONE CALLS DO
026741	PITNEY BOWES	192.30	12/16/19	QUARTERLY RENTAL
026742	RALEIGH ELLENWOOD	13.92	12/16/19	IN LIEU OF TRANSPORTATION
026743	RICOH USA, INC	776.28	12/16/19	HS COPIES
026744	RICOH USA, INC.	1,031.07	12/16/19	HS RENTAL
026745	STAPLES CREDIT PLAN - DO	1,869.44	12/16/19	OFFICE SUPPLIES AND TONER
026746	STATE DEPT. OF EDUCATION	600.00	12/16/19	LAPWAI SD341 ESCROW ACCT
026747	SWATCO	148.00	12/16/19	WATER TREATMENT AND ANAYLSIS
026748	SYSCO FOOD SERVICE, INC.	884.24	12/16/19	FOOD 11/19
026749	TEACHING STRATEGIES, LLC	168.00	12/16/19	PRE-K CURRICULUM
026750	THE HOME DEPOT PRO	266.96	12/16/19	CUSTODIAL SUPPLIES
026751	U.S. SCHOOL SUPPLY	93.74	12/16/19	PBIS INCENTIVES
026752	URM STORES, INC.	44.24	12/16/19	CLASS MARKETING PROJECT
026753	USI EDUCATION & GOVERNMENTSALLES	328.71	12/16/19	USI LAMINATING FILM
026754	VALLEY FOODS	57.80	12/16/19	HOSPITALITY ROOM SUPPLIES
026755	VALLEY GAS	1,768.82	12/16/19	DIESEL FUEL 5.7595 BUSES
026756	VOYAGER SOPRIS LEARNIG	192.99	12/16/19	REWARDS SCIENCE TEACHERS GUIDE
026757	WAGEWORKS	175.00	12/16/19	MONTHLY ADMIN FEE
026758	WALMART COMMUNITY	243.56	12/16/19	CIRCLE OF ELDERS MEETING SUPPLIES
026759	WALTER E. NELSON	262.16	12/16/19	CUSTODIAL SUPPLIES
026760	WELLS FARGO BANK	2,126.93	12/16/19	GARS 3-COMPELTE KITS
026761	WESTERN MOUNTAIN BUS SALES	265.14	12/16/19	HEATER BLOWER MOTOR ON BUS
026762	WILLIAM BIGMAN	353.22	12/16/19	AHTLETIC MILEAGE
191251*	AFLAC	2,314.86	12/13/19	AFLAC INSURANCE - 122019
191252	INTERNAL REVENUE SERVICE	97,462.75	12/13/19	FICA-ER - 122019
191253	LAPWAI SCHOOL LUNCH PROGRAM	544.00	12/13/19	FOOD SERVICE CHARGES - 122019
191254	PUBLIC EMPLOYEE RETIREMENT SYS	93,549.55	12/13/19	UUSL - ER - 122019
191255	IDAHO STATE TAX COMMISSION	16,695.00	12/13/19	STATE WITHHOLDING - 122019
191256	STATE INSURANCE FUND	0.00	12/13/19	WORK COMP - 122019
191257	VOYA FINANCIAL	200.00	12/13/19	VOYA FINANCIAL 403-B PLA - 122019
191258	IDEAL COLLEGE SAVINGS PROGRAM	280.00	12/13/19	IDEAL College Savings Pr - 122019
*** TOTAL		400,250.96		



LAPWAI ELEMENTARY SCHOOL

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: January 15, 2020
RE: January Board Back-Up

Building Documents Attached

- Attendance
- Classroom Observations
- Parent Contacts
- Faculty Meeting Agendas
- Friday Professional Learning Agendas
- Enrollment
- Student Body Funds

Professional Learning

- Grade Level Professional Learning Communities
- Essential Standards Unit Plans
- Benchmark Assessment Data Analysis
- Intervention Planning

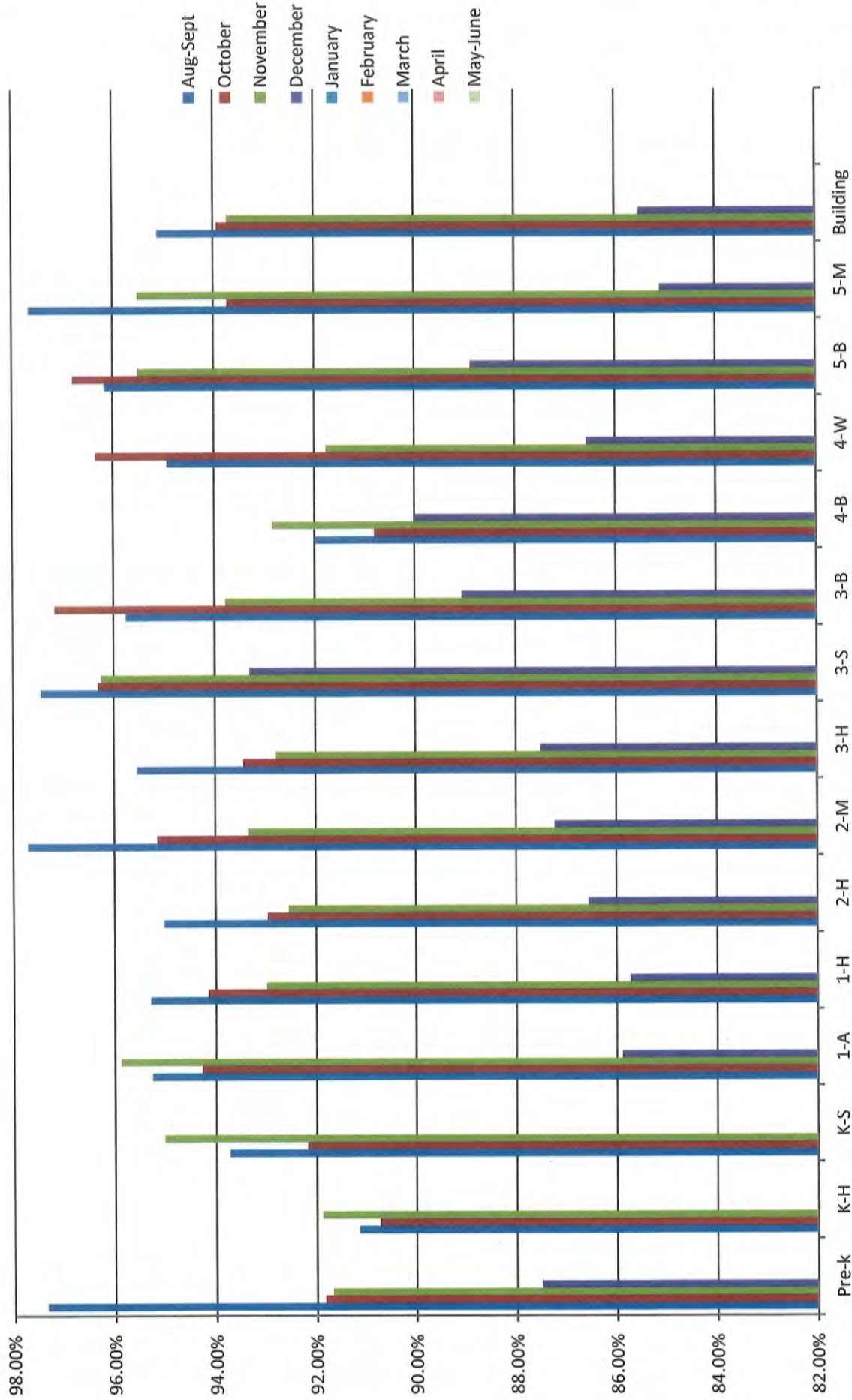
Family/Community Involvement

- | | |
|---------------------------------|-----------------|
| • Canoe Project | ongoing |
| • Family Engagement Team - STEP | January 9 |
| • Family STEP Activities in ASP | January 22 & 23 |
| • NMP Dental Visit | January 23 |
| • Student Success Assemblies | January 24 |

Together, we ensure all students will reach their full potential.

kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'cíukwenin'.

LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2019-2020



Classroom Observations, Walkthroughs, and/or Conferences 2019-2020 First Semester +

	9/3	9/16	9/23	9/30	10/7	10/14	10/28	11/4	11/11	11/18	11/25	12/2	12/9	12/16	1/13
Arthur	o	w			oo	wc	o			oo			dcc		w
Baldwin	o	o		oo	wc		o				w			dcc	c
Beckman	o	w		o	o	oc	o	dcc			w	o	o		o
Blyleven	o	w		oo	o	occ	dc					o	o		w
Clark	c	c	c		c			c							
Hartwig	o		w, c	oo	w	c	o	dcc			o				
Hays	o			wc	o	o	o	o	dc		c	o			o
Hewett	o	w		oo	o	wc	o			o		dcc			o
Hillman	o	w		oo	o	oc	o	o		dc	c	o	o		w
Jones	o	c	c	oo		c	o	dcc			o				o
McKarcher	o	w		oo	o	oc	o	o		dc	c	o	o		o
Melton	o	w													o
Morgan	o	w		oo	w	oc	o				w	o	o	dcc	o
Raml	o			o	w						o				o
Shaffer				wc				o					o		o
Sliger	o	w		wc	w	wc	o				o		dcc		w
Stamper	o	w		wc	o	owc	w	w			o	dc	c		w
Woodford O	o	w		oo	o	o	dc				o	o	o		w

o = observation

c = conference

w = walkthrough with feedback

d=documented observation

e = formal observation

**Family, Community, School Partnerships
Contact Report
2019-2020**

	August September	October	December	January	February	March	April	May June	Totals
Arthur	237	265	170						
Baldwin	185	86	141						
Beckman	107	194	79						
Blyleven	129	72	37						
Bonner	25	47	51						
Cardenas -Cooley	24	22	14						
Clark	41 + 1	41	60						
Dahl	92	77	75						
Hartwig	116	123	N/A						
Hays	182	519	241						
Hewett	673	425	170 + 1						
Hillman	91	117 + 1	115						
Jones/Henry	146	87	38						
McKarcher	160	96 + 1	78						
Melton	28	32	48						
Morgan	183	115	70						
Raml	50	53	40						
Sliger	126	143	113						
Stamper	117	115	121						
Woodford	397	390	374						
Teri Wagner	110	304	286						
Total	3219	3081 + 2	2321 + 1						

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

Professional Learning Agenda

January 8, 2020

Traci McKarcher's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements

- Clean Safety Inspection
- New students
- Good of the Group

Agenda

1. Prepare for fluency and accuracy benchmark assessments – Beau
 - Schedule, Goals, Data Analysis
 - Rol 1st semester= 13 weeks year=30 weeks
2. Prepare for Istation Benchmark Assessment K-3
3. Prepare for Star Reading (grades 4-5) https://help.renaissance.com/US/PDF/SR/SR_TAM.pdf
4. Star Math (grades 1-5) https://help.renaissance.com/US/PDF/SM/SM_TAM.pdf
5. Discuss Dr. Aiken's Observations (3a-communicating with students and 3c-student engagement)

Professional Learning Agenda

January 9, 2020

Traci McKarcher's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements

- All Benchmark Assessments complete by Thursday, Jan. 16
- Good of the Group

Agenda

Analyze fluency and accuracy benchmark assessment data

- Identify students who have made **ambitious** growth
- Identify students who have made **realistic** growth
- Calculate the percent of students making **realistic + ambitious** growth
- For students whose **accuracy rates** are well below expectation and/or for students who have not yet made at least realistic growth in **fluency**, identify the **change to intervention** necessary for them to make progress
- Create an **action plan** to ensure growth for students not making progress

Schedule for Winter Fluency Benchmark ~ Thursday, 1-9-20

8:30	Beckman	Whipple
	Stamper	Janell
	Hewett	Cindy D
10:30	McKarcher	Whipple
10:30	Hillman	Janell
10:30	Blyleven	Cindy D
11:00	help in Mr. B's	Whipple
12:30	Whipple/Cindy D finish undone tests from morning or begin 5th gr	
11:50-12:30	Hartwig	Jones/Janell
1:10-2:00	Arthur	Whipple/ Cindy D/Rhoda
1:10-2:00	Hartwig	Jones/Janell
1:20-2:00	Woodford	Carlin/Victoria
2:15-2:40	Hillman	Janell/Rhoda
2:15-2:40	McKarcher	Whipple/Cindy D
2:40-3:15	Baldwin	Victoria/Rhoda/Janell
2:40-3:15	Morgan	Carlin/Whipple

If time, Jones will collect the data and get scores on paper.

There will be no R4R small groups for 5th grades or for Beckman's 3rd gr Thursday.

4th grade reading groups may be shortened.

All other R4R groups will be as usual.

Professional Learning Agenda

January 15, 2020

Traci McKarcher's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements

- All Benchmark Assessments complete by Thursday, Jan. 16
- NMP Dental All Grades January 23
- Good of the Group

Agenda

1. Determine effectiveness of emergency closure process
2. Analyze Istation and STAR benchmark assessment data
 - Istation Rate of Improvement (High and Moderate)
 - STAR SGP (greater than 40) and GE (greater than .4)
 - Identify students who have made **ambitious** growth
 - Identify students who have made **realistic** growth
 - For students whose **growth** is below expectation, identify the **change to intervention** necessary for them to make progress
 - Create an **action plan** to ensure growth for students not making progress
 - Plan for data meeting with Teri
3. Continue work on Essential Standards Unit Plans with focus on results of benchmark assessments the connection to essential standards.

01/16/20

Lapwai Elementary School

0844-2020

08:32

Enrollment Analysis

Page 1

0844-2020 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	1.000	0.000	1.000
W - White	1.000	1.000	2.000
Grade: KG			
H - Hispanic	0.000	1.000	1.000
I - American Indian	22.000	17.000	39.000
W - White	2.000	0.000	2.000
MR - Multi-Racial	0.000	1.000	1.000
Grade: 01			
I - American Indian	22.000	16.000	38.000
W - White	1.000	1.000	2.000
Grade: 02			
B - Black or Africa	0.000	1.000	1.000
H - Hispanic	0.000	1.000	1.000
I - American Indian	18.000	13.000	31.000
W - White	3.000	2.000	5.000
MR - Multi-Racial	2.000	1.000	3.000
Grade: 03			
H - Hispanic	0.000	2.000	2.000
I - American Indian	18.000	21.000	39.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	1.000	3.000	4.000
MR - Multi-Racial	0.000	3.000	3.000
Grade: 04			
I - American Indian	19.000	14.000	33.000
W - White	2.000	3.000	5.000
Grade: 05			
I - American Indian	15.000	17.000	32.000
W - White	1.000	0.000	1.000
MR - Multi-Racial	1.000	0.000	1.000
B - Black or Africa	0.000	1.000	1.000
H - Hispanic	0.000	4.000	4.000
I - American Indian	115.000	98.000	213.000
P - Native Hawaiian	1.000	0.000	1.000
W - White	11.000	10.000	21.000
MR - Multi-Racial	3.000	5.000	8.000
	130.000	118.000	248.000

Analyzed Business Checking - PF

Account number: 801013418 ■ December 1, 2019 - December 31, 2019 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$10,340.82	\$0.00	-\$15.92	\$10,324.90

Debits

Checks paid

Number	Amount	Date
3800	15.92	12/18

\$15.92 Total checks paid

\$15.92 Total debits

Daily ledger balance summary

Date	Balance	Date	Balance
11/30	10,340.82	12/18	10,324.90

Average daily ledger balance **\$10,333.63**

31-Dec-19

Bank Reconcilliation 2019-20

		Checks	Deposits	Balance
12/1/2019	Beginning Balance			\$10,340.82
12/18/2019	#3800	\$15.92		
				\$10,340.82
4/30/2019	Ending Balance			\$10,340.82

Lapwai School District #341
Lapwai Elementary School
December 31 2019

		Beginning Balance		Deposits		Disbursements		Ending Balance
General Fund		\$8,316.02				\$15.92		\$8,300.10
Library/Book Fair		\$120.46						\$120.46
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$13,734.83						\$10,324.90



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees
From: Dr. Penney, LMS-LHS
Subject: Board Report for December 2019

Contents

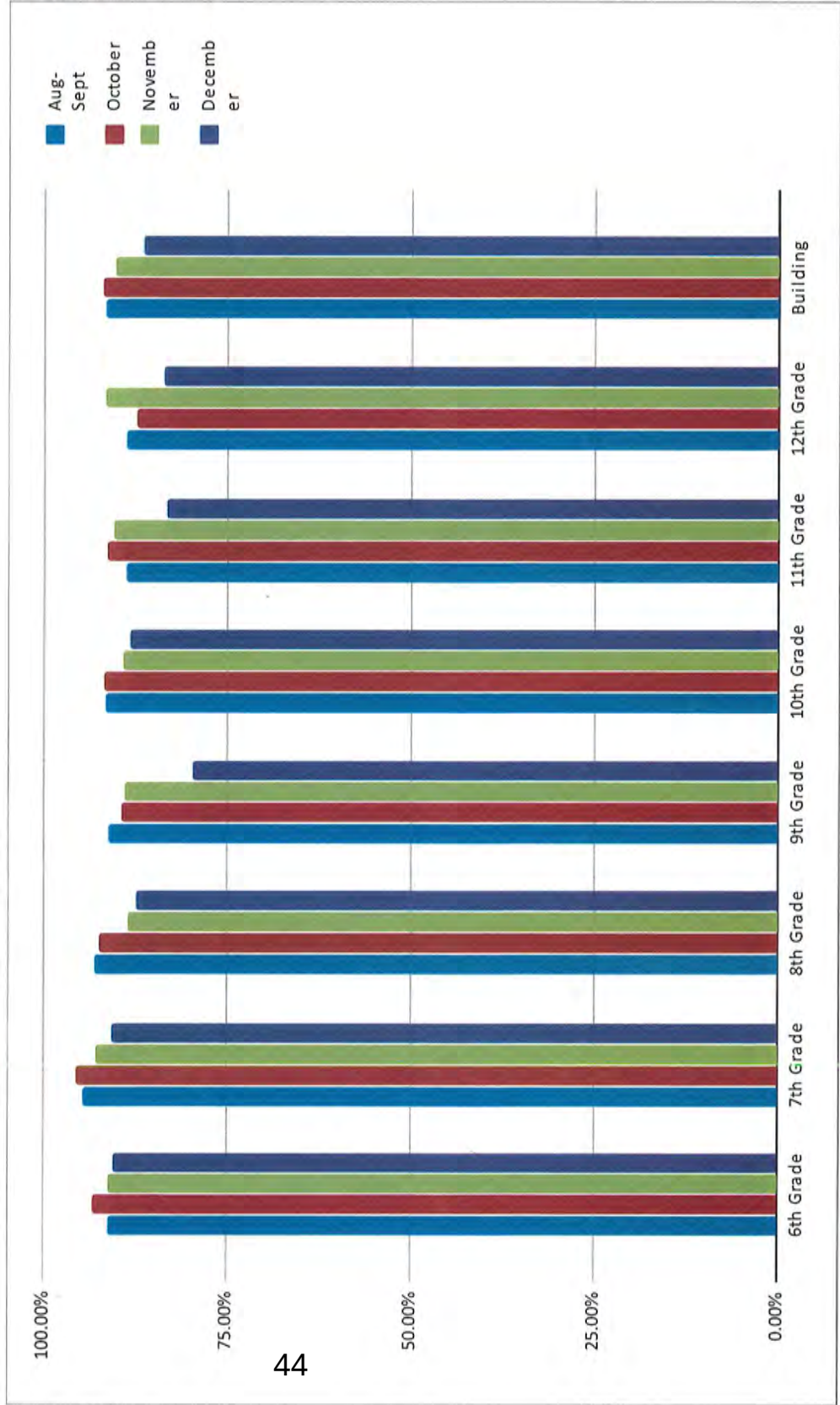
1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Friday PD Agendas
5. Good of the order documents

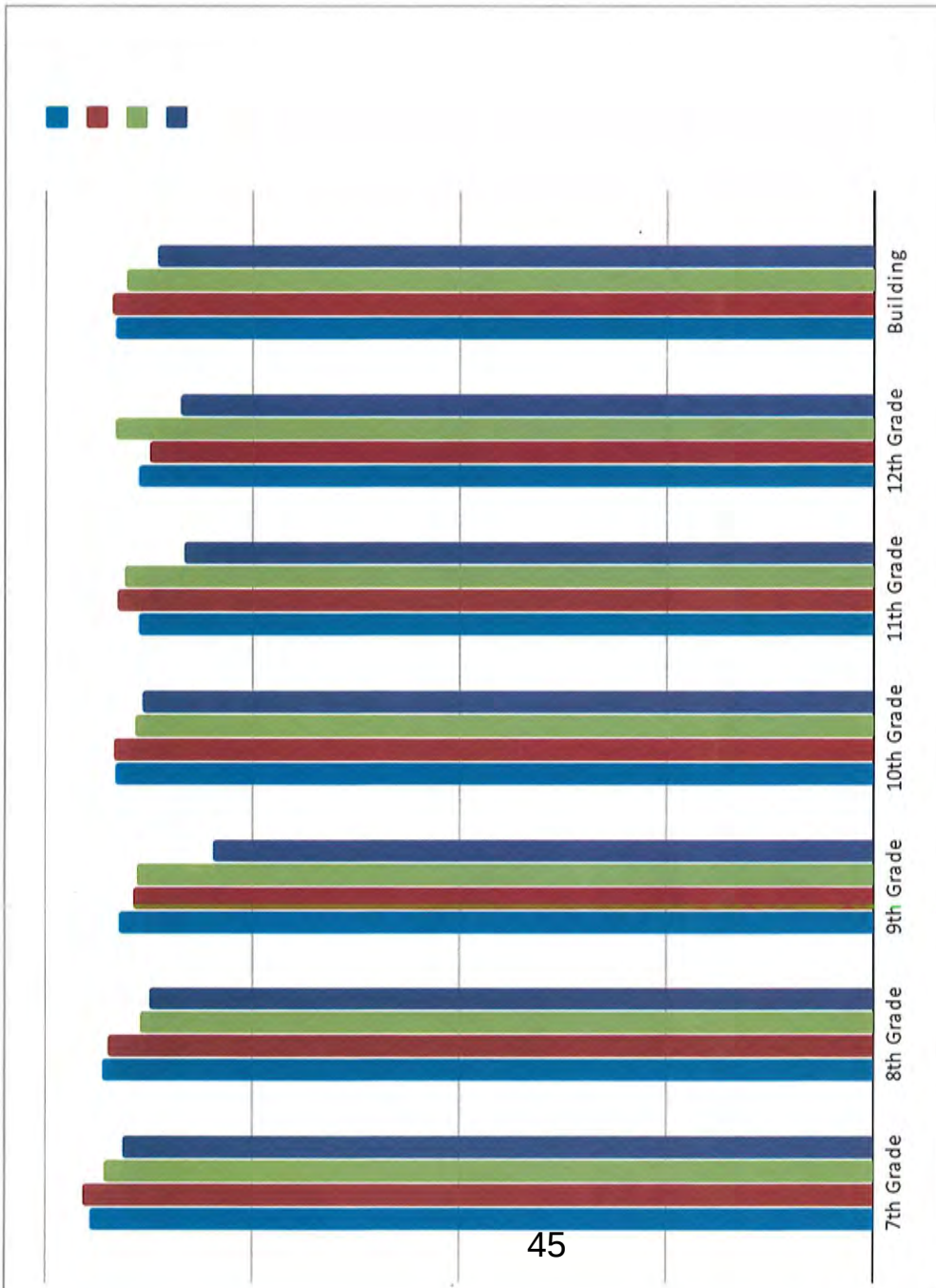
Upcoming Events at Lapwai Middle/High School:

Dec 5	NPT STEM FAIR
Dec 9	NPTEC Meeting about baseball field, Special guest assembly at 2:30 with DJ Vanas
Dec 10	NPT STEP FET Meeting, HSGBB travel to Pendleton for game at noon
Dec 12	Monthly Admin team meeting 9-10:30
Dec 14	BPA/Kerby's Annual X-mas \$1 Store from 1-5PM
Dec 16	School Board Meeting
Dec 17	LMS-LHS Leadership Team Meeting 3:45-7PM
Dec 18	Drama assembly 2:30
December 19 th	UGLY SWEATER DAY Monthly success assembly 2:30, END OF THE FIRST QUARTER
December 20 th	Grading day, no school, then the start of winter break
Dec 26-28	Start of the Avista Tournament
Jan 6, 7, 8	FIRST SEMESTER WINTER PARENT-TEACHER CONFERENCES Evenings only, school is in session all three days.
Jan 9	Boys basketball travel to Pendleton
Jan 14	Snow day, no school, extracurricular activities cancelled and rescheduled
Jan 15	Late start (snow), Boys C-squad game at Grangeville
Jan 16	Both Varsity boys and girls host Prairie, (JV & C-squad games rescheduled
Jan 17	Boys basketball at Troy
Jan 18	Girls basketball 1PM at home against Troy
Jan 20	NO SCHOOL: MLK Day/Human Rights Day (may have a game rescheduled for the evening)
Jan 21	Girls basketball at Potlatch
Feb 8	UI Tribal Nations Night, honoring senior Trevon Allen ☺

"Together, we ensure all students will reach their full potential."

	Aug-Sept	October	November	December	January	February	March	April	May	June
6th Grade	91.19%	93.25%	91.14%	90.47%						
7th Grade	94.55%	95.45%	92.78%	90.61%						
8th Grade	93.03%	92.44%	88.60%	87.50%						
9th Grade	91.05%	89.28%	88.97%	79.76%						
10th Grade	91.56%	91.87%	89.19%	88.33%						
11th Grade	88.69%	91.38%	90.36%	83.25%						
12th Grade	88.75%	87.41%	91.47%	83.71%						
Building	91.53%	91.9%	90.22%	86.61%						





[illegible]

AGENDA

SO WHAT, NOW WHAT!

WHAT IS OUR COMPELLING WHY?

**WHY DOES DATA HAVE TO BE AT THE CENTER OF
EVERYTHING?**

LT Meeting: 12-16-19, Monday, 3:45-7:00

AGENDA SIGN IN:

MEMBER	SIGN IN	TIME
David Aiken		
D'Lisa Penney		
Josh Nellesen		
Georgie Kerby		
Sam Maynes		
Lori Ravet		
Stacey Kinnick		
Jake Genthos		
Iris Chimburas		

Today's Norms:

1. Remain data focused (do not make assumptions about the student's progress or behavior)
2. Remain solution focused (**SO WHAT, NOW WHAT**)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers—including general education staff and behavior interventionists.
4. Take a break (coffee/bathroom) when you need it... we're working through to lunch.

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. **Interrupt any admiration of the problem, "So what, now what."**
3. Solution Focused: Redirect "blaming"

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW/SISK12.aspx>

REWARDS Elibrary: <https://elibrary.voyagersopris.com>

<https://rewards.voyagersopris.com/welcome.dia>

SWIP Tool: <http://apps.sde.idaho.gov/SWIP/Home/Home>

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PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

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Pearson Curriculum Link for ELA and MATH access to digital materials: www.pearsonsuccessnet.com

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

AGENDA: 3:30-3:45 SIGN IN

1. 3:45-4:15 At risk student list/identified/discussion/double check
 - a. Next steps for school/admin?
 - b. Double check seniors
2. 4:15-5:15 Winter PTC's
 - a. Agenda for three days
 - i. Scheduling (MON-WED 3:30-8:00) Friday PD 1:30-3:30 if need be to meet and/or do the work on customized learning plans)
 - b. To-do list
 - c. Invites (phone/email and mail)
 - d. Other student information (report cards mailed by_____)
3. 5:15-5:25 Grades/transcripts/TYLER and grading day
4. 5:25-5:35 Advisory/WIN time credit determination P/F (transcript, like adding a transfer in grade, will be left off the MS report cards)
5. 5:35-6:00 At-risk student reporting to state data, double check list

WIN TIME DATA ANALYSIS AND REGROUPING

6. 6:00-6:10 WIN progress

- a. Data analysis
- b. Date for regroupings
- c. Curriculum development
- d. Excel data regrouped and analyzed on Google classroom MASTER TRACKER
- e. Levels, intermediate, secondary, science, social studies,
- f. Materials, resources, and weekly tracking system
- g. The “things” we need to see consistently from teachers.
- h. Regrouping students will occur on _____.

7. 6:10-6:30 SMART GOAL REVIEW & PLC REPORTS & NEXT STEPS FOR GOAL ATTAINMENT

- a. College and Career Readiness (Josh, Georgie, Jake) 5 min
- b. PBIS (Iris) 5 min
- c. ELA (Sam) 5 min
- d. MATH (Stacey) 5 min
- e. Culturally Responsive Committee (Iris?) 5 min

8. (If time allows and/or in PD) Advisory focus and goals, materials

Advisory student survey results

- a. Discuss results
- b. Spring next steps
- c. Staff lesson/activity development

(DRAFT) Advisory/Mentoring Period Weekly Focus 2019-20

(SCHOOL-WIDE EXPECTATIONS: By the end of each week the teacher will have provided the following opportunity in each Advisory/Mentoring Class)

Week (21 min period)	Date	Topic	Materials needed	Data collection/c heck in with staff
18	Mon 12/16	3 days until the end of the semester		
	Tues 12/17			
	Wed 12/18	END OF SEMESTER		
	Thurs 12/9	NO SCHOOL! GRADING DAY		
19	Mon 1/6			
	Tues 1/7			
	Wed 1/8			
	Thurs 1/9			

Week 20	Tues 1/21			
	Wed 1/22			
	Thurs 1/23			
Week 21	Mon 1/27			
	Tues 1/28			
	Wed 1/29			
	Thurs 1/30			
Week 22	Mon 2/3			
	Tues 2/4			
	Wed 2/5			
	Thurs 2/6			
Week 23	Mon 2/10			
	Tues 2/11			
	Wed 2/12			
	Thurs 2/13			

STAFF WHO WILL TEACH WIN:

1	Kinnick	9	ML Walker	17	Brett Bovard
2	Hamilton	10	Kerby	18	Martinson
3	Harming	11	Genthos	19	Buck Walker room 355
4	Bentz	12	Church	20	Joslyn Leighton
5	Carpenter	13	Maynes		
6	Josh Leighton	14	Johnson		
7	Boyer	15	Sobotta		Denise Sabo SUB
8	Genny Brown	16	Bradley Peterson		Ada Marks SUB
9	Martinson	19	Brett Bovard	29	
10	Joslyn Leighton	20	Buck Walker	30	

YEAR ONE: MASTERY-BASED LEARNING, YEAR ONE, STAGE ONE: ENVISIONING
LEVEL OF SUPPORT INTEREST AND GOAL STATEMENTS

Which Level of Support best aligns with your goals and intentions for participating in IMEN?

- X **Exploration:** We can explore the features and benefits of Mastery Learning in action, connect with and learn from IMEN incubators to gain insight, and pick one area for focused study based on my district/school interests.

TIMELY-DIFFERENTIATED SUPPORTS

1. Specific Culture Goal: Discover the Idaho Learning Cycle

Measurable: The Lapwai Middle-High Leadership Team will meet monthly to investigate the Idaho Learning Cycle as evidenced by agenda and meeting minutes.

Achievable: The leadership team process and assessment calendar meetings have been effectively implemented since the 2015-16 school year. This exploration initiative will be integrated into this ongoing process.

2. Specific Flexibility Goal: Grouping based on student needs and specific learning targets; Environments used to explore ways to offer independent learning time for students

Measurable: The Lapwai Middle-High Leadership Team will analyze student benchmark and interim assessment data during monthly leadership team meeting demonstrated through the *Team Portfolio of Evidence*. Students will be grouped for skill acquisition/intervention instruction and grouping.

Achievable: The leadership team is directly involved in implementing data-driven instruction (DDI). Independent student learning time has been effectively implemented throughout our school system beginning with the introduction of credit recovery, advanced learning opportunities, Gear Up tutoring, and Tier 3 supports.

3. Specific Transparency/Responsiveness Goal: support teachers in activating explicit skill instruction

Measurable: All Teachers in the Lapwai Middle-High School will be utilizing the Rewards curriculum as developed by Anita Archer. Developed by award-winning education authors and literacy experts, REWARDS is a series of short-term reading and writing intervention materials specifically designed for struggling learners. REWARDS provides explicit instruction in literacy and writing for students who struggle with reading foundations, grammar, sentence refinement and structure. In addition, all staff will be receiving professional development weekly utilizing the Golden Principles of Explicit Instruction by Anita Archer as evidenced by weekly professional development agenda and minutes.

Achievable: The Lapwai School District has supported weekly professional development embedded in the curricular calendar for at least 3 hours of collaborative work for continuous monitoring of smart goals.

Why have you selected these particular goals? Please provide context and rationale.

Data-driven instruction and assessments are an existing priority for the Lapwai Middle-High School Leadership Team and Professional Learning Communities. Data analysis has uncovered timely, differentiation and supports as a priority. Plans to expand Multi-Tiered System of Supports next year include enabling teachers to meets students where they are. These goals were identified to structure and support learning opportunities

that optimize engagement, growth, and a sense of community.

PLC AGENDA GUIDING QUESTIONS/NORMS:

Four questions that drive PLC work:			Assess
1	What is it we want our students to know and be able to do?	Have we identified the essential knowledge, skills, and dispositions each student is to acquire as a result of each unit of instruction?	
2	How will we know if each student has learned it?	Are we using formative assessment in our classrooms on an ongoing basis? Are we gathering evidence of student learning through one or more team-developed common formative assessments for each unit of instruction?	
3	How will we respond when some students do not learn it?	Can we identify students who need additional time and support by the student, by the standard, and for every unit of instruction? Do we use evidence of student learning from common formative assessment to analyze and improve our individual and collective instructional practice?	
4	How will we extend the learning for students who have demonstrated proficiency?	Can we identify students who have reached identified learning targets to extend their learning?	

4 A's Protocol (For data analysis and analyzing goals)

The 4 A's Protocol for setting and analyzing goals	
ASK questions to focus inquiry	Inquiry process begins with & is focused with good questions. "What do we want to know, what is the practical importance." Good questions helps group stay grounded & reach data-driven decisions quickly and efficiently. Questions must be significant, open-ended, connected to decision, straight-forward.
ACQUIRE data and evidence	Data/Evidence inventory to gain a sense of what is available. Narrow and specifically related to answering your Inquiry questions. Outcome/Demographic/Program/Perception.
ANALYZE and interpret	Team makes observations about the data. Analyze. Make statements that are: SURF S- specific, link to data. U- Understandable, makes sense to others R- related, tie data to the question that drives inquiry F- factual, reflect accurate reading of data. Interpret Use professional judgement and experience to make sense of the data.
ARRIVE at a decision	Context-specific, based on original purpose for engaging in data evidence. Decision can vary depending on stage of process. ● Goal improvement ● Necessary conditions to support implementation ● Adjustments ● Sustainability, direction for next steps

12/6/19 Agenda Library, 1:30-3:30

HAVE TYLER SIS QUESTIONS? Call 1-800-733-0922, x 151121 (JoEllen) email: sisk12help@tylertech.com

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

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PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

ANNOUNCEMENTS: **AGENDA:**

Announcements: 1:30-1:35

1. Hand sanitize, be well! The creepy crud is rampant.
2. Grading day is Friday 12-20-19, End of the first semester
✓ 9 days away!
3. Parent-teacher conferences are January 6-7-8 evenings
4. There will be an assembly December 9th, 2:30
5. Other good of the order: Tonight's game is against Genesis Prep, Varsity only, Girls at 4:30, Boys at 6:00

	WIN TIME for 12-9 to 12-13	
1	Have access to on-line resources to display on screen during teaching? https://rewards.voyagersopris.com/welcome.do penneyd01, rewards1	
2	What lesson/unit are you on Monday, 12-9/19?	Unit ____ Lesson ____
3	Review teacher manual and student lessons for Monday-Thursday, 12-9 through 12-13 and collaborate/practice/pre-teach with staff for successful delivery of lessons.	
4	Look online at https://rewards.voyagersopris.com/welcome.do And pull up the online resources to display on the board for next week.	
5	What engagement strategies and/or student-led lessons do you have planned?	

6. 1:35-1:45 GRADING FOR LEARNING

- ✓ Resources: <https://www.rickwormeli.com/resources-1>
- ✓ https://www.youtube.com/watch?v=bn_sCLoQNVs
 - i. TED TALK: Standards Based Grading and the Game of School: Craig Messerman at TEDxMCPSTeachers (5 minutes)
- ✓ <https://www.youtube.com/watch?v=-NRg68n5t38>
 - i. Why the traditional grading system does more harm than good | Chip Porter | TEDxYouth@MBJH (6 minutes)

✓ <https://www.youtube.com/watch?v=DzSnvxejenY>

○ De-grading Education TED Talk

✓ https://www.youtube.com/watch?time_continue=14&v=-fMn25vVJSo&feature=emb_logo

○ Grading Symbols Don't Matter Don't Hide Behind the Math

7. Making changes: We have answers, solutions, and problem solving to do.

✓ Quarter 1: 45 days

✓ Quarter 2: 29 days

i. Our quarters are weighted differently with more assignments first quarter and less time to get caught up.

8. CLASSROOM MANAGEMENT 1:45-2:15

✓ PBIS

✓ Clarification on defiance

✓ Protocol for Admin

✓ Hallways

✓ ZIP grading

✓ Detention

✓ Minor Forms

✓ Major forms

✓ Cell phone contracts

✓ Room 217

✓ PAW Store

✓ Room clear protocol

✓ Other....

9. AT-RISK STUDENT MEETINGS 2:15-3:30

- ACCURATE AND UP TO DATE GRADES IN TYLER ASAP
- CUSTOMIZED LEARNING PLAN FOR STUDENTS
- ASSIGNMENTS: Q1 45 days, Q2 29 days, Grading day on 12-20-19
 - IT IS ABOUT THE NUMBER OF ASSIGNMENTS ENTERED FROM Q1 COMPARED TO Q2....
- Student/grade
- Academic/Behavior goal/opportunity
- Strategy/planning
- Resources/execution of plan

Student	Grade
Academic Opportunity ↓	Behavior Opportunity ↓
Strategy	Planning
Resources to use:	

12/13/19 Agenda Library, 1:30-3:30

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ANNOUNCEMENTS: **AGENDA:**

Announcements: 1:30-1:35

1. Grading day is Friday 12-20-19, End of the first semester
✓ 9 days away!
2. Parent-teacher conferences are January 6-7-8 evenings
3. There will be two assemblies next week and two activities schedule days on Wed and Thursday, and ugly Christmas sweater/holiday dress up on Thursday

4. WIN TIME (Bradley and D'Lisa)

- ✓ Post-test multisyllabic and word parts (2 data points) (Grab a copy to make your own set)
- ✓ Post-test semester fluency WCPM (grab a copy to make your own set)
- ✓ End of unit check-ups (Unit 3 or 4) (grab a copy to make your own set)

✓ **WHAT UNIT/LESSON ARE YOU ON?**

	WIN TIME for 12-16 to 12-19	
1	Have access to on-line resources to display on screen during teaching? https://rewards.voyagersopris.com/welcome.do penneyd01, rewards1	
2	What lesson/unit are you on Monday, 12/16/19?	Unit ____ Lesson ____
3	Review teacher manual and student lessons for Monday-Thursday, 12-9 through 12-13 and collaborate/practice/pre-teach with staff for successful delivery of lessons.	
4	Look online at https://rewards.voyagersopris.com/welcome.do And pull up the online resources to display on the board for next week.	
5	What engagement strategies and/or student-led lessons do you have planned?	

5. 1:35-2:15 AT-RISK (REPORTED TO STATE BY 12/20/19)

- ✓ Bradley Peterson & College/Career PLC updates (15 minutes)
 - i. Going over how the at-risk data was compiled

- ii. What are we doing with it?
- ✓ State report and identification criteria with homeroom list to identify parts A (1-7) and B (1-7)
- ✓ **TURN ALL ROSTERS BACK IN TO D'LISA**

6. 2:15-2:20 Advisory student data to analyze and report out

7. CLASSROOM MANAGEMENT 2:20-3:30

- ✓ Individual student plan updates
- ✓ PBIS
- ✓ Clarification on defiance
- ✓ Protocol for Admin
- ✓ Hallways
- ✓ ZIP grading
- ✓ Detention
- ✓ Minor Forms
- ✓ Major forms
- ✓ Cell phone contracts
- ✓ Room 217
- ✓ PAW Store
- ✓ Room clear protocol
- ✓ Other....

1/10/2020 Agenda Library, 1:30-3:30

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LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW/SISK12.aspx>

REWARDS: Elibrary: <https://elibrary.voyagersopris.com>

<https://rewards.voyagersopris.com/welcome.dp>

SWIP Tool: <http://apps.sde.idaho.gov/SWIP/Home/Home>

STAR (Renaissance Learning) LOG IN---

1) Go to <https://hosted243.renlearn.com/370290/>

2) Login is your FIRST INITIAL, LAST NAME

3) PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

Milepost website: <https://www.silverbacklearning.net/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: www.pearsonsuccessnet.com

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

ANNOUNCEMENTS: **AGENDA:**

Continue Winter Parent-Teacher Conferences

1:30-3:30 PM

- 1. Call and reach out to parents**
- 2. Rescheduled PTC's**
- 3. Walk in PTC's**
- 4. Mail report cards**

STEM CONFERENCE AND COMPETITION

What: American Science and Engineering Society Leadership Conference

Where: The Penchanga Resort in Temecula, CA

When: All expenses paid trip February 15th-18th. Fly out on Saturday and home late on the 18th.

Staff: Tami Church, Bradley Peterson

Students: M.Nish
C.Nish
T.Blackeagle
J.KashKash
T.Bybee
R.Henry
A. Miller
O. Mitchell
A.Mitchell
C.Oatman
J.Miles
S.Powaukee

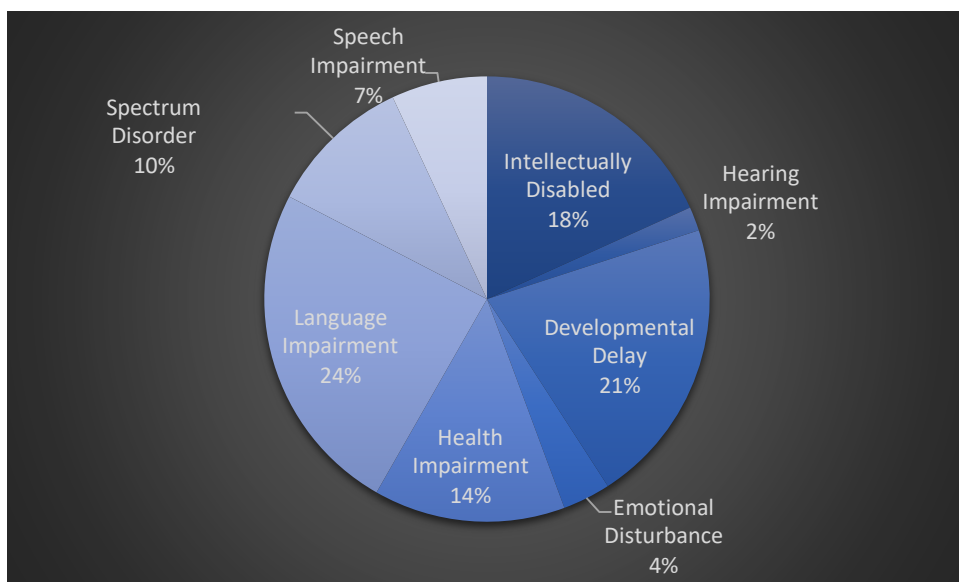
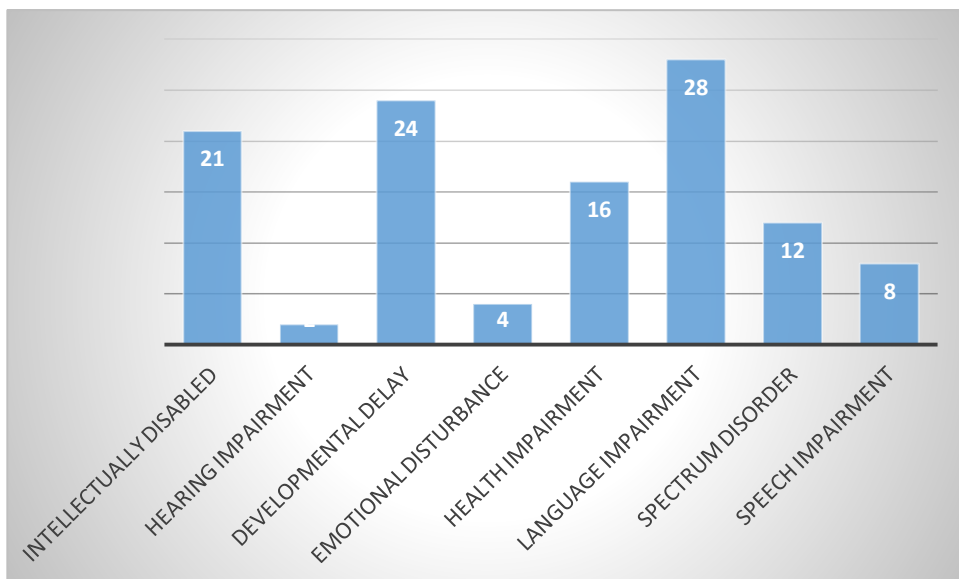


LAPWAI SCHOOL DISTRICT

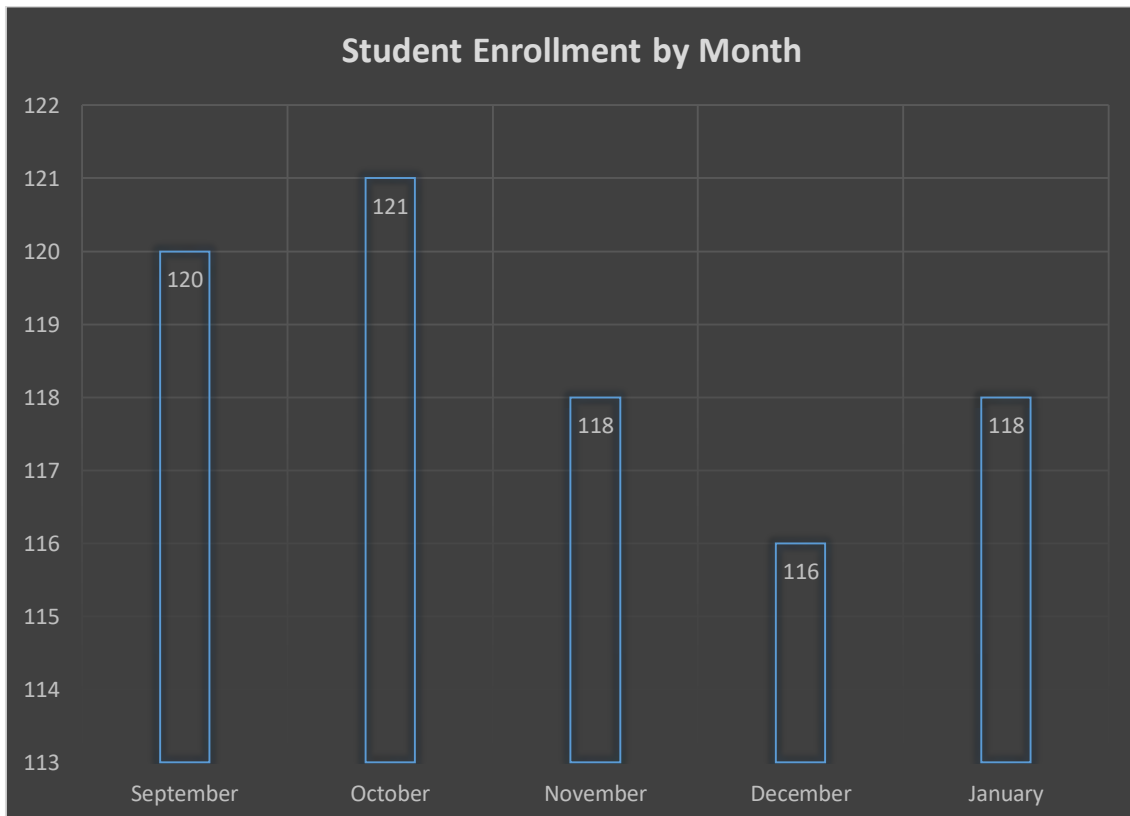
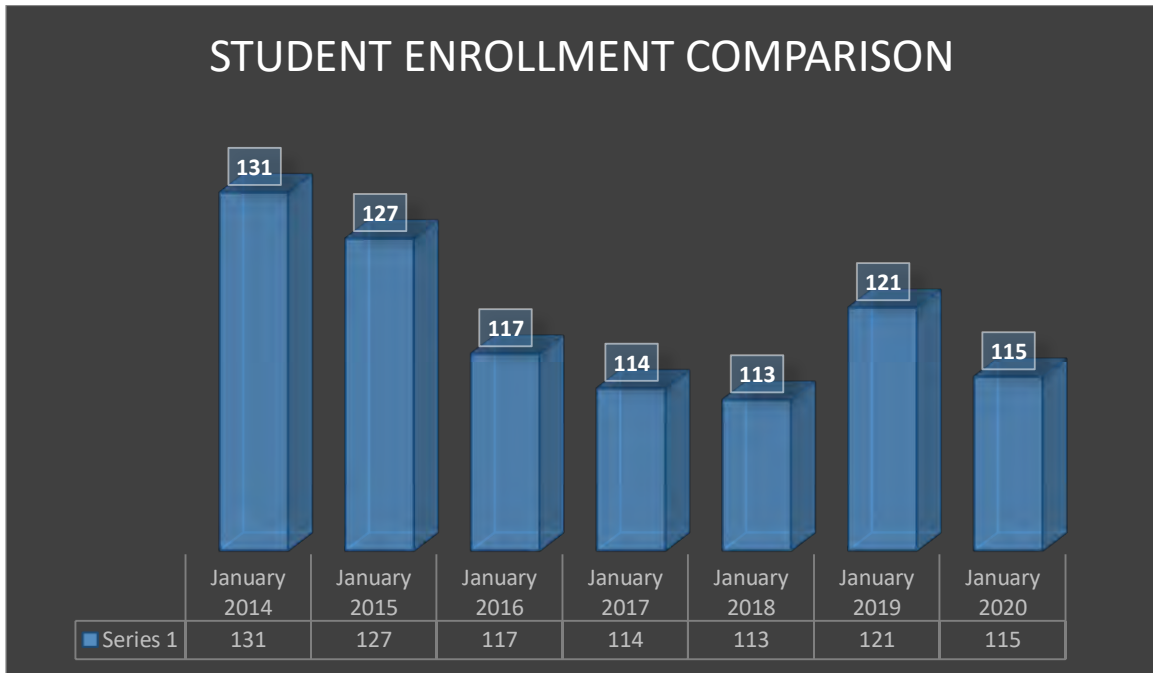
Special Forces Team

Board Back-Up
January 2020

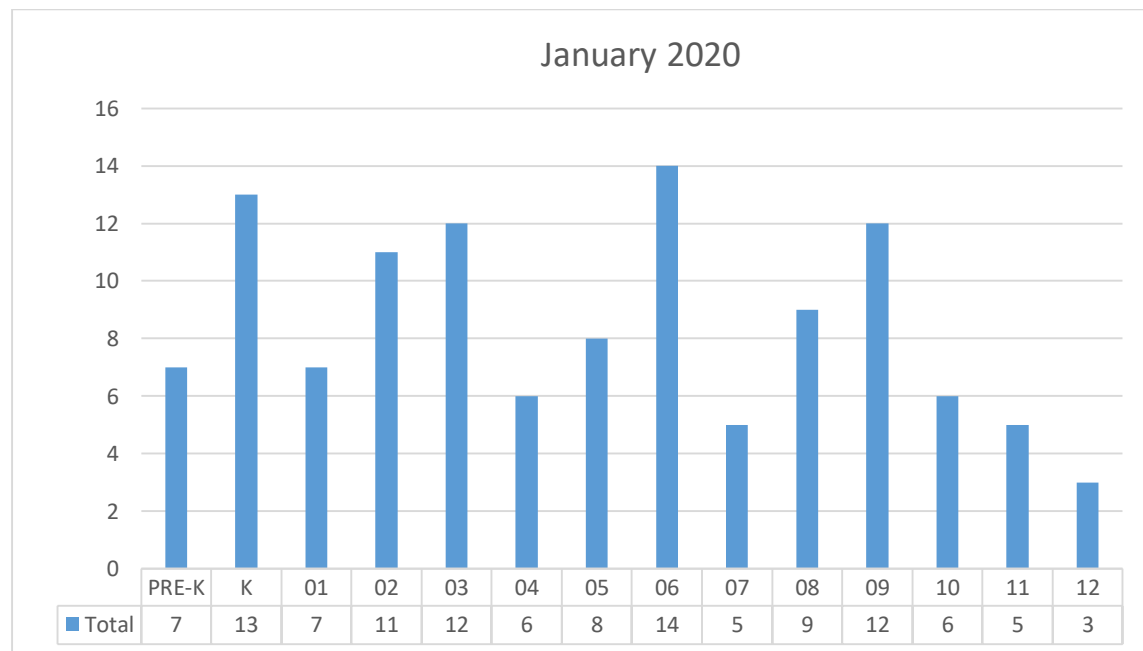
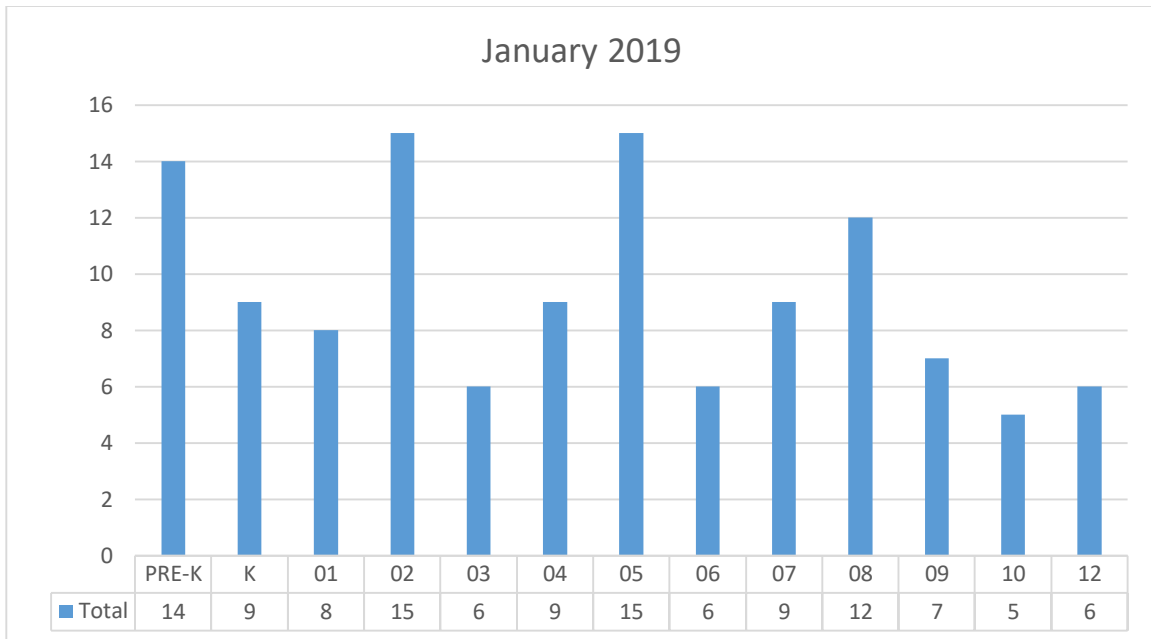
As of January 16, 2020, the Lapwai Special Education Program serves 118 students in the following Primary Disability categories:

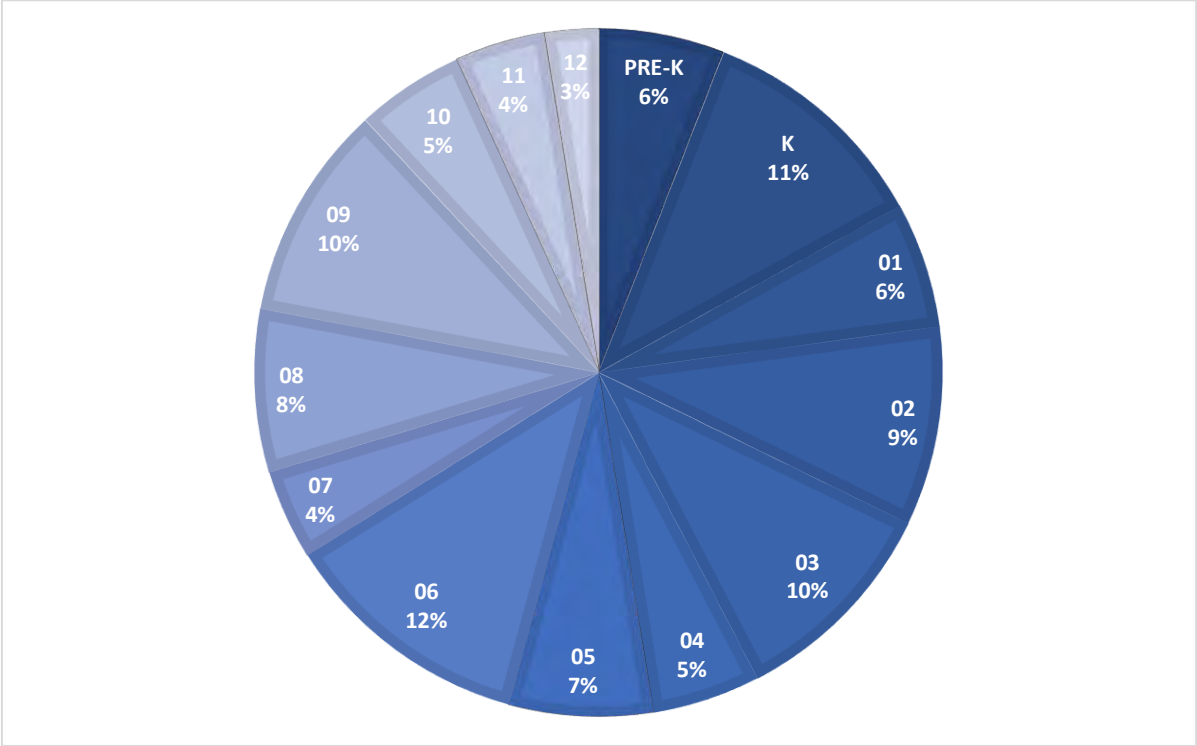


Student Enrollment Comparison

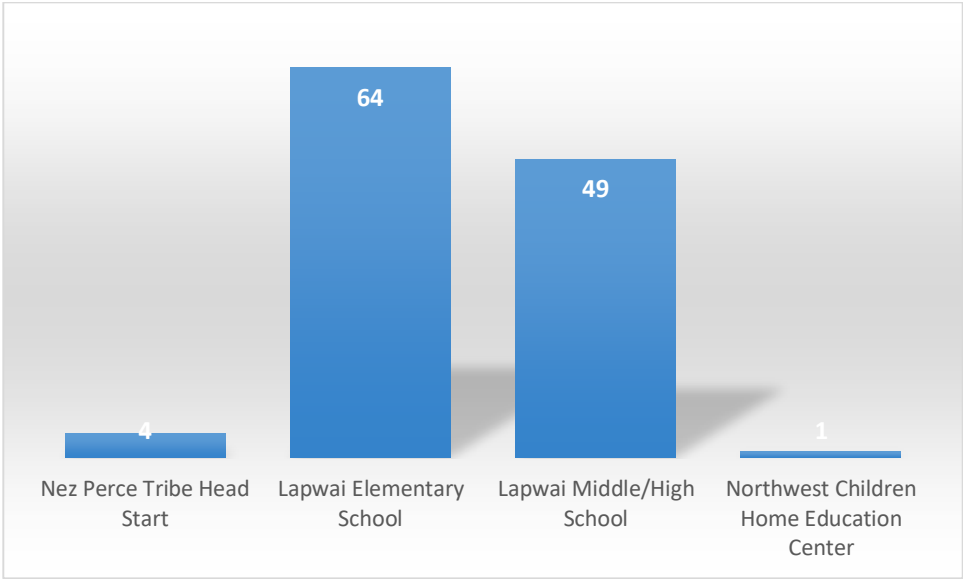


Students Served by Grade 2019

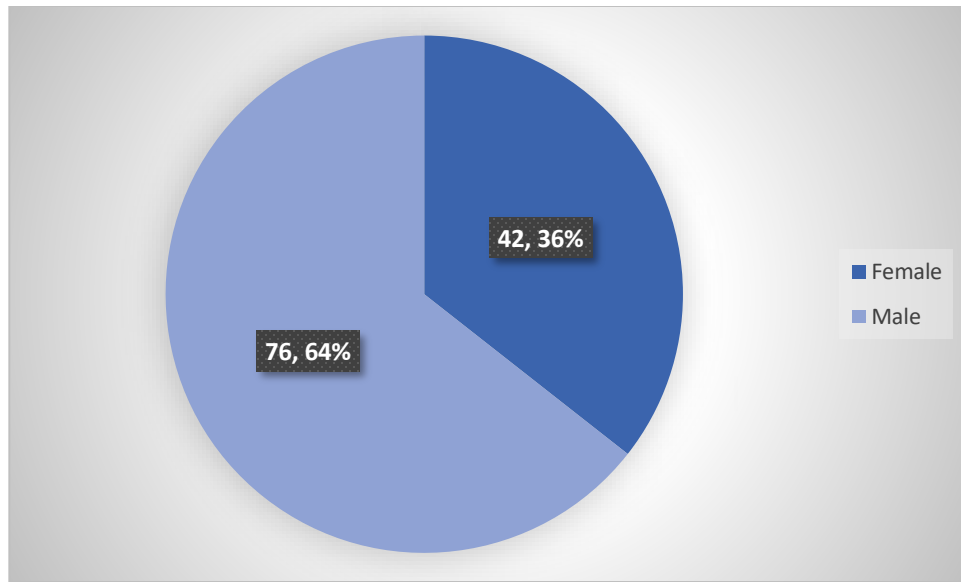




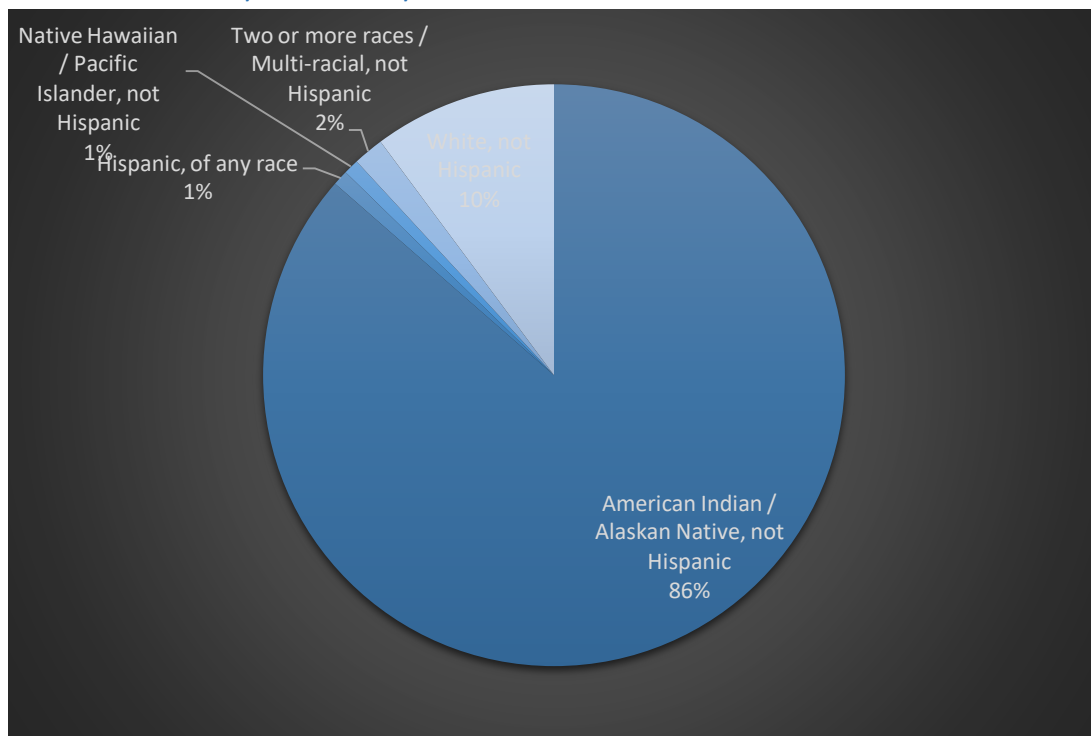
Students Served by School



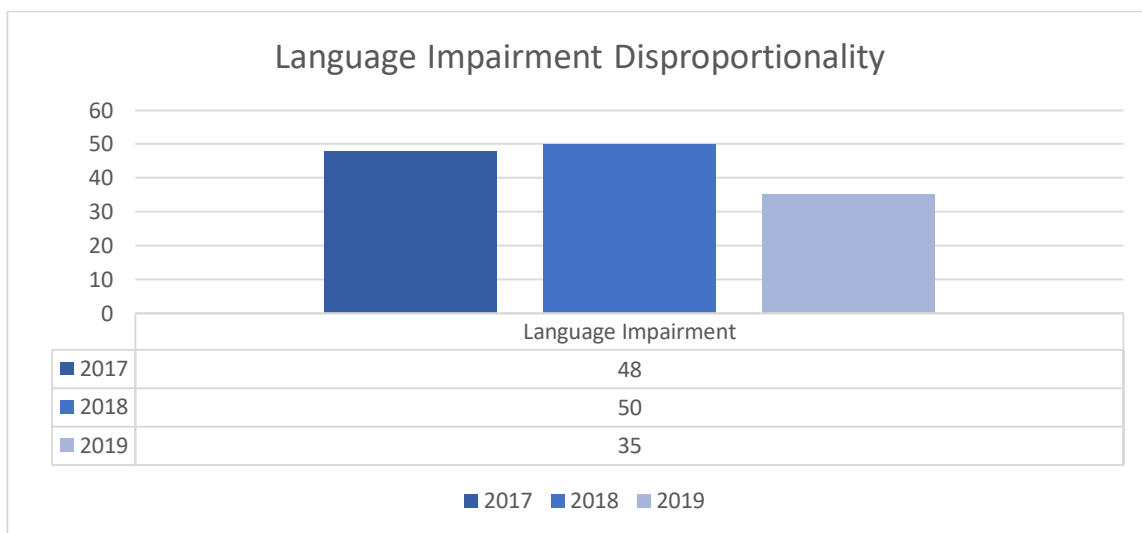
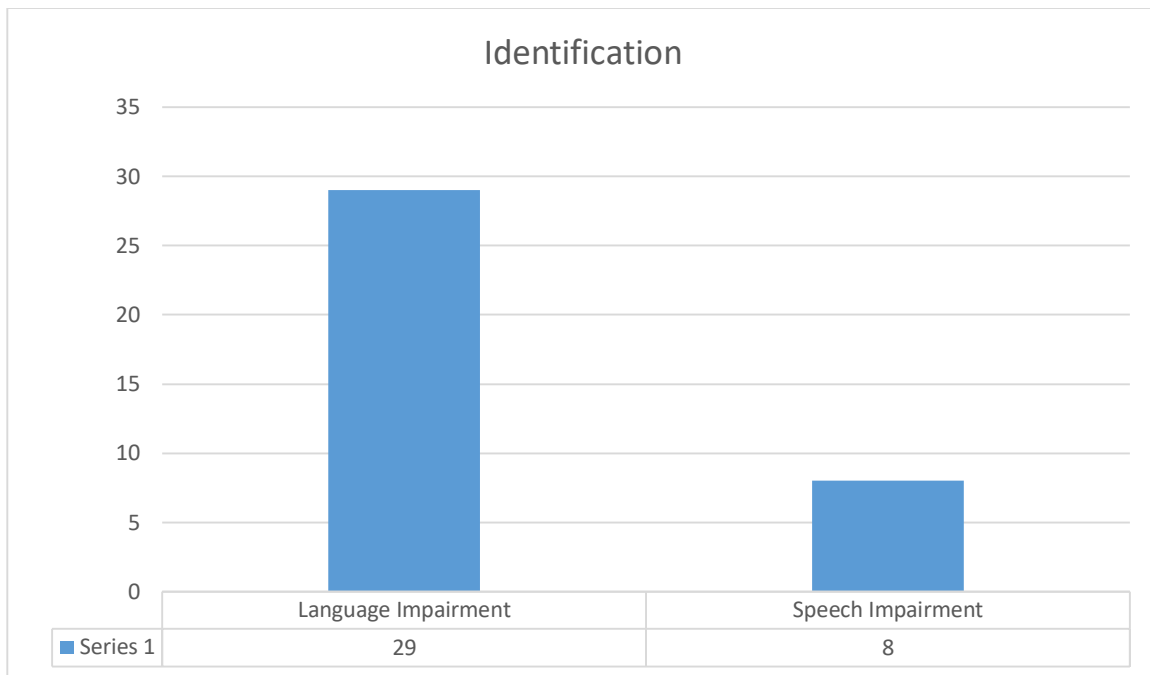
Students Served by Gender



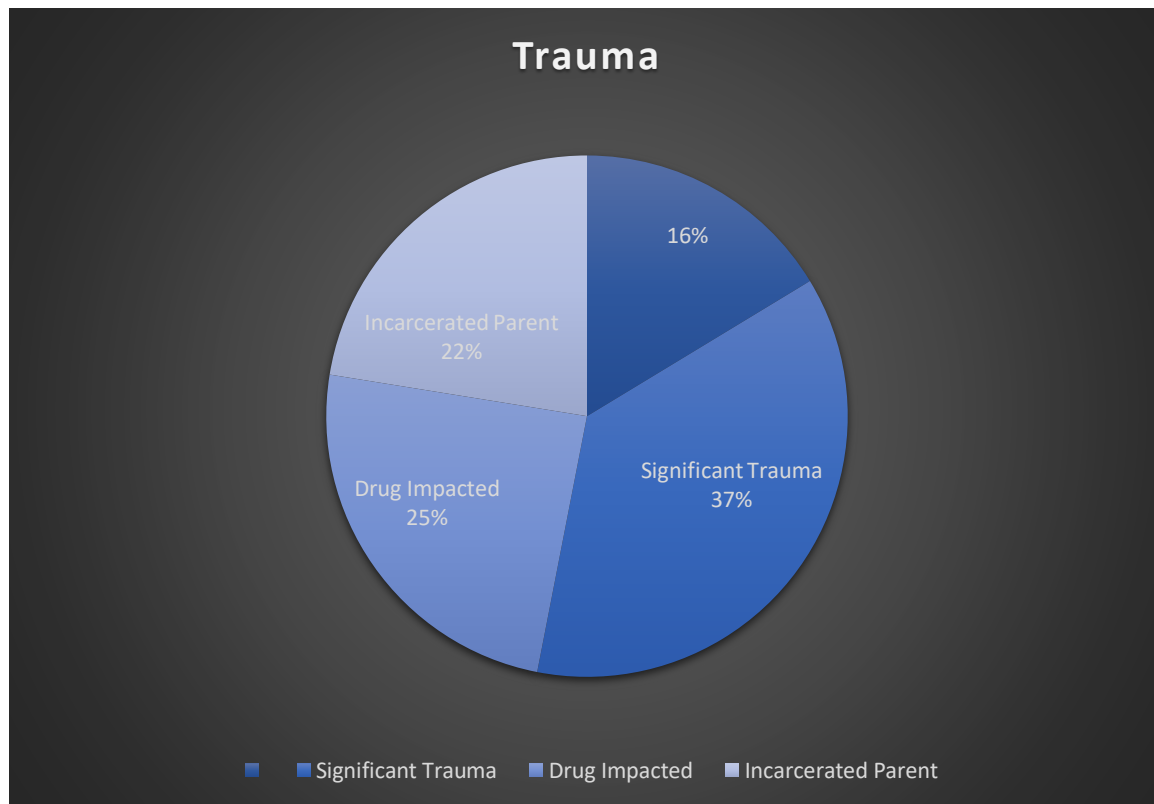
Students Served by Ethnicity



Disproportionality



The following chart represents the trauma impact on the 29 students currently identified as Language Impaired:



SUPERINTENDENT

Board Report

January 2020



**Together, we ensure all students
will reach their full potential.**

Contents

Average Daily Attendance Celebrations.....pgs. 1-5

Comparison to 2018-2019 School Year

First Semester Perfect Attendance Communication

Athletic Program Collaboration and Action Planning.....pgs. 6-10

Athletic Team Meeting Agenda

Revised Post-Season Student Athlete Survey

Restorative Justice/Alumni Focus Group Action Plan

Athletic Leadership Team Action Plan

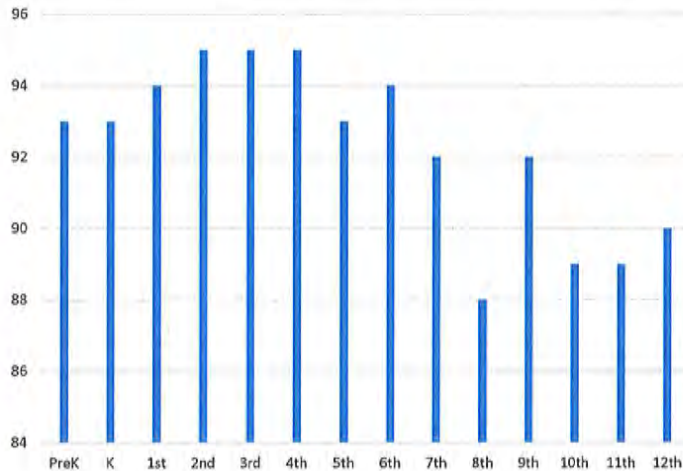
January 2020 Administration Team Meeting Agenda.....pg. 11

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

Record Breaking Average Daily Attendance: 2018-2019 School Year
August 28, 2018 to June 6, 2019



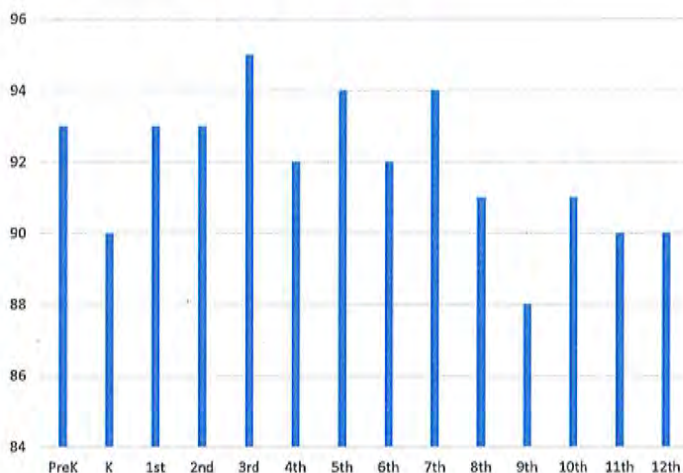
Elementary: 94%

Middle-High: 91%

District: 92%

Both schools maintained record-breaking attendance above 90% during the 2018-2019 school year leading to an increase of over \$177,000 in state funding.

Record Breaking Average Daily Attendance Continues: 2019-2020 School Year
First Semester: August 28, 2019 to December 19, 2019



Elementary: 93%

Middle-High: 91%

District: 92%

Both schools continue to maintain record-breaking attendance above 90% during the 2019-2020 school year.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

2

Wednesday, January 15, 2020

Dear Parents/Guardians:

On behalf of the Lapwai School District Board of Trustees we would like to congratulate your student for achieving perfect attendance the first semester of the 2019-2020 school year. Thank you for making regular and punctual attendance a priority. We are all incredibly proud of your Wildcat Scholar for this outstanding accomplishment!



Country Penney (K)
Kade Penney (K)
Caleb Basey (1)
Areez Montelongo (1)
Jordan Reynolds (2)
Josephine Arthur (3)
Reese George (3)
Lily Stuk (3)
Kylee Yallup (3)
Phoenix Post (4)
Carmen Stuk (4)
Nicqoi Everett (5)
Laila Penney (5)

Sincerely,

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Idaho State Chair, National Association of Federally Impacted Schools
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

3

Wednesday, January 15, 2020

Dear Parents/Guardians:

On behalf of the Lapwai School District Board of Trustees we would like to congratulate your student for achieving perfect attendance the first semester of the 2019-2020 school year. Thank you for making regular and punctual attendance a priority. We are all incredibly proud of your Wildcat Scholar for this outstanding accomplishment!



Olivia Allen (6)
Kariana Covey (6)
Triston Konen (6)
Darwin Littlefish (6)
Andraena Domebo (7)
Isias Johnson (7)
Marcisio Noriega (7)
Hadley McCulley (8)
Vincent Villa (8)
David Wheeler (8)
Jaishaun Sherman (9)
Jenz KashKash (11)

Sincerely,

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Idaho State Chair, National Association of Federally Impacted Schools
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.

Lapwai Elementary Perfect Attendance First Semester

Congratulations to these outstanding Wildcat Scholars who have made regular and punctual attendance a priority so far this school year. The Superintendent and Lapwai School District Board of Trustees are incredibly proud of your accomplishment! Way to go!



Perfect Attendance 8-28-19 to 12-19-19

Country Penney (K)
Kade Penney (K)
Caleb Basey (1)
Arezz Montelongo (1)
Jordan Reynolds (2)
Josephine Arthur (3)
Reese George (3)
Lily Stuk (3)
Kylee Yallup (3)
Phoenyx Post (4)
Carmen Stuk (4)
Nicqoi Everett (5)
Laila Penney (5)

Lapwai Middle-High Perfect Attendance First Semester

Congratulations to these outstanding Wildcat Scholars who have made regular and punctual attendance a priority so far this school year. The Superintendent and Lapwai School District Board of Trustees are incredibly proud of your accomplishment! Way to go!



Perfect Attendance 8-28-19 to 12-19-19

Olivia Allen (6)
 Kariana Covey (6)
 Triston Konen (6)
 Darwin Littlefish (6)
 Andraena Domebo (7)
 Isias Johnson (7)
 Marcisio Noriega (7)
 Hadley McCulley (8)
 Vincent Villa (8)
 David Wheeler (8)
 Jaishaun Sherman (9)
 Jenz KashKash (11)



Weekly Athletic Team Meeting
Wednesday, January 8, 2020
Time: 2:30 p.m. to 3:30 p.m.
Location: District Office Conference Room

6

PLEASE BRING YOUR CALENDARS

1. Schedule Restorative Justice/Alumni Focus Group
2. Action Planning for Student Athletes Surveys at the Close of Each Season
Review and Provide Feedback on Questions Drafted by Superintendent
3. Action Planning for Coach Professional Development
Review Superintendent Research: *Positive Coaching Alliance*
4. Create Athletics Leadership Team

Please Sign-In

<i>David [Signature]</i>
<i>William D. Bigler</i>
<i>[Signature]</i>

Together, we ensure all students will reach their full potential.

Student voice is important in improving the athletic programs of the Lapwai School District. Your responses are completely anonymous. You are encouraged to add additional comments. Thank you for your honest feedback.

A. COACHING EXPECTATIONS

1. My coach(es) were leaders and positive sportsmanship role models for student athletes on and off the field/court.

☐ Completely Disagree ☐ Somewhat Agree ☐ Absolutely Agree

Comments:

2. My coach(es) were proactive with college recruitment including scouting trips and meetings with coaches.

☐ Completely Disagree ☐ Somewhat Agree ☐ Absolutely Agree

Comments:

3. My coach(es) developed teamwork, morale, sportsmanship, courtesy, fair play, academic excellence, and strict adherence to the rules of training and conduct.

☐ Completely Disagree ☐ Somewhat Agree ☐ Absolutely Agree

Comments:

4. My coach(es) provided me with consistent and positive feedback regarding my strengths and areas for improvement.

☐ Completely Disagree ☐ Somewhat Agree ☐ Absolutely Agree

Comments:

5. My coach(es) showed respect for officials, the media, opposing coaches, visiting teams, parents, fans, students, athletes, fellow coaches, and teachers.

☐ Completely Disagree ☐ Somewhat Agree ☐ Absolutely Agree

Comments:

6. My coach(es) communicated with myself and my parents frequently and alerted them of schedules and events well in advance.	8
☐ Completely Disagree ☐ Somewhat Agree ☐ Absolutely Agree	
Comments:	

B. OVERALL ATHLETIC PROGRAM

7. The overall athletic program assisted in establishing life-long educational standards and goals for myself.
☐ Completely Disagree ☐ Somewhat Agree ☐ Absolutely Agree
Comments:

8. The overall athletic program provided me with self-discipline, positive self-esteem, and self-motivation that can be applied after high school.
☐ Completely Disagree ☐ Somewhat Agree ☐ Absolutely Agree
Comments:

9. The overall athletic program has contributed to my physical, mental, moral, social and emotional well-being.
☐ Completely Disagree ☐ Somewhat Agree ☐ Absolutely Agree
Comments:

10. The overall athletic program emphasizes sportsmanship, ethical conduct, and fair play.
☐ Completely Disagree ☐ Somewhat Agree ☐ Absolutely Agree
Comments:

11. On the following page your feedback on any other topics are welcome. Please be honest regarding the strengths and opportunities for improvement of the athletic programs of the Lapwai School District. Your opinion matters and your responses are completely anonymous.
--

Restorative Justice/Alumni Focus Group Action Plan

Recruited Student Athlete Alumni	Staff Interview Panel	Date, Time, and Location Possibilities	Duty Delegation
1. Sawaya Greene	Dr. D'Lisa Penney Middle-High Principal	Friday, January 17 th 1:30 p.m. to 3:30 p.m. District Office Conference Room	Dr. David M. Aiken
2. Cloud Williams	William Big Man Athletic Director		Draft Agenda Draft Questions Facilitate Discussion Participate in Interview Panel
3. JoAndra Wilson	Mary Lynn Walker Athletic Mentor		Dr. D'Lisa Penney
4. Kalela Reuben	Dr. David M. Aiken Superintendent		Contact/Invite Students Participate in Interview Panel Provide Input on Agenda and Questions
5. JJ Reuben			William Big Man
6. Kendall Leighton			Participate in Interview Panel Provide Input on Agenda and Questions
7. Evelyn Bohnne			Mary Lynn Walker
8. Iris Domebo			Participate in Interview Panel Provide Input on Agenda and Questions
9. Tre Williams			
10. Jaylie Hillman			
11. Taneasa Shippentower			
12. Pox Pox Young			

Athletic Leadership Team Action Plan

Co-Facilitators: Dr. D'Lisa Penney, William Big Man, Dr. David M. Aiken

Nominated Staff	Scheduling Possibilities	Possible First Meeting Objectives	Duty Delegation
1. Mary Lynn Walker			
2. School Board Member	Suggestion: Meet once per semester during the first scheduled grading day	Quickly define team norms	Dr. D'Lisa Penney William Big Man Dr. David M. Aiken
3. Dr. D'Lisa Penney	First Meeting:	Collaboratively define Athletic Program Mission and Vision Statements	Collaboratively ensure all athletic hires are completed by April in order to begin Scheduling professional development
4. William Big Man	Friday, April 10 th District Office Conference Room 1:00 p.m. to 2:30 p.m.	Introduce and gather feedback on the Post-Season Student Athlete Survey	
5. Dr. David M. Aiken			
6. All Current District Coaches			



Meeting Norms

Remain Data Focused (Do not make assumptions about student progress or behavior)

Remain Solution Focused (So What, Now What).

Remain Accountable for Your Role Only (Refrain from blaming parents and current or previous teachers - including general education staff and behavior interventionists)

Be Present (Leave all other business outside the door)

Supportive Learning Environment

☐ Transition Planning: January 24th

High Standards and Expectations for All Students

☐ Review Average Daily Attendance

Frequent Monitoring of Teaching and Learning

☐ Disproportionality

☐ Classified Evaluations Due January 31st

☐ Administrator Evaluations

Growth in Student Achievement:

*Collaboratively Monitor Progress
Toward Goal Attainment*

Schedule Individual Meetings:

Professional Practice (IE08)

*Review Superintendent Classroom
Observation Data*

*Discuss Possible Additional Supports
from Superintendent*

High Levels of Collaboration and Communication

☐ Technology Coordinator Interview Scheduling:
January 27-31

Please Bring:

- ✓ Data for Collaborative Review of Growth in Student Achievement Goals
- ✓ Calendars for Technology Coordinator Interview Scheduling: January 27-31

Please Sign-In

*Together, we ensure all students will
reach their full potential.*

STAFF PERSONNEL
Series 400

Policy Title: GRIEVANCE PROCEDURE

Code: 409.5 Page 1 of 4

~~A grievance shall be defined as a written allegation of unfair treatment or a violation of school district policy. A non-certificated employee of the district may file a grievance about any matter related to his employment.~~

~~If the non-certificated employee files a grievance, the employee shall submit the grievance in writing to his or her immediate supervisor within (6) working days of the incident giving rise to the grievance (Level I). The grievance shall state the nature of the grievance and the remedy sought. Within six (6) working days of receipt of the grievance, the immediate supervisor shall provide a written response to the employee. If the non-certificated employee is not satisfied with the response of the immediate supervisor, or if there is no response within the time lines, the employee may appeal the grievance to the superintendent of the district within five (5) working days of the receipt of the response as set out in the paragraph above, or within five (5) working days from the date the supervisor last had to respond if the non-certificated employee received no written response (Level II). Within six (6) working days of an appeal, the superintendent or his designee shall communicate with the non-certificated employee in an effort to resolve the appeal. Within five (5) working days of the communication, the superintendent or his designee shall provide a written response to the non-certificated employee.~~

~~If the non-certificated employee is not satisfied with the response of the superintendent or his designee, or if there is no response by the superintendent or his designee within the time frame provided in the paragraph above, the non-certificated employee may request a review of the grievance by a hearing panel within five (5) working days from receipt of the response provided in the paragraph above if the employee received a written response of five (5) working days from the date the superintendent last had to respond if the non-certificated employee received no written response (Level III). Within ten (10) working days of receipt of an appeal, the Board of Trustees shall convene a panel consisting of three (3) persons; one (1) designated by the Board of Trustees, one (1) designated by the employee, and one (1) agreed upon by the two (2) appointed members for the purpose of reviewing the appeal. Within five (5) working days following completion of the review, the panel shall submit its decision in writing to the non-certificated employee, the superintendent and the Board of Trustees.~~

~~The panel's decision shall be the final and conclusive resolution of the grievance unless the Board of Trustees overturns the panel's decision by resolution at the Board of Trustee's next regularly scheduled public meeting.~~

~~A non-certificated employee, filing a grievance pursuant to this section, shall be entitled to a representative of the employee's choice at each step of the grievance~~

STAFF PERSONNEL
Series 400

Policy Title: GRIEVANCE PROCEDURE
~~Grievance Procedure—409.5 (continued)~~

Code: 409.5 Page 2 of 4

~~procedure provided in this section. The supervisor, superintendent, or the superintendent's designee shall be entitled to a representative at each step of the grievance procedure.~~

~~The time lines of the grievance procedure established in this section may be waived or modified by mutual agreement.~~

~~Utilization of the grievance procedure established pursuant to this section shall not constitute a waiver of any right of appeal available pursuant to law or regulation.~~

~~Neither the board nor any member of the administration shall take reprisals affecting the employment status of any party in interest.~~

~~A non-certificated employee of the district shall be notified when any entry is made or any documents placed in his/her personnel file. At reasonable times and places, in the presence of an appropriate district official, a non-certificated employee may inspect documents contained in his/her official personnel file. Employees have the right to attach written rejoinders to any information contained in personnel files to which they have access or to place other relevant materials in their files.~~

Idaho Code 33-517 provides the Lapwai School District Board of Trustees the following powers and duties:

(1) To provide that hiring and evaluation procedures for noncertificated personnel shall be in writing and shall be available for any noncertificated employee's review during regular business hours. Job descriptions for all noncertificated employees shall be written and shall be made available to employees of the district or other people seeking employment.

(2) To provide a grievance procedure for noncertificated employees of the district which meets the minimum standards of paragraphs (a) through (i) of this subsection. In the event a grievance procedure is not provided, the following grievance procedure shall apply.

(a) A grievance shall be defined as a written allegation of:

- (i) A violation of current written board approved school district policy;
- (ii) A violation of current written school procedures;
- (iii) A violation of the current written board approved employee handbook;
- (iv) A condition or conditions that jeopardize the health or safety of the employee or another; or
- (v) Tasks assigned outside of the employee's essential job functions and for which the employee has no specialized training.

A noncertificated employee of the district may file a grievance about any matter related to his or her employment, only if it directly relates to any of the grounds for a grievance provided for in paragraph (a)(i) through (v) of this subsection. However, neither the rate of salary or wage of the employee nor the decision to terminate an employee for cause during the initial one hundred eighty (180) days of employment shall be a proper

STAFF PERSONNEL
Series 400

Policy Title: GRIEVANCE PROCEDURE

Code: 409.5 Page 3 of 4

subject for consideration under the grievance procedure provided in this section. For the purposes of this section, "current" means as of the date of the incident giving rise to the grievance.

(b) If a noncertificated employee files a grievance, the employee shall submit the grievance in writing to the district's human resources administrator within six (6) working days of the incident giving rise to the grievance. The grievance shall state the nature of the grievance and the remedy sought. Within six (6) working days of receipt of the grievance, the district's human resources administrator shall schedule an informal grievance meeting with the grievant, the employee against whom the grievance is filed, respective advocates, as well as a district administrator who will not be involved in the statutory grievance process. The purpose of the meeting shall be to attempt to find a resolution to the employee grievance.

(c) If a resolution is not reached during the informal grievance meeting, the individual against whom a grievance is filed shall file a written response to the employee grievance within six (6) working days after the conclusion of the informal grievance meeting. Thereafter, the employee may appeal the grievance to the superintendent of the district or the superintendent's designee within six (6) working days of the receipt of the written response or within six (6) working days from the date the written response was due if the noncertificated employee received no written response. Within six (6) working days of an appeal, the superintendent or his designee shall provide a written response to the noncertificated employee.

(d) If the noncertificated employee is not satisfied with the response of the superintendent or the designee, or if there is no response by the superintendent or the designee within the time frame provided in subsection (2)(c) of this section, the noncertificated employee may request a review of the grievance by a hearing panel within six (6) working days from receipt of the response provided in subsection (2)(c) of this section if the employee received a written response, or six (6) working days from the date the superintendent or designee last had to respond if the noncertificated employee received no written response. Within ten (10) working days of receipt of an appeal, a panel consisting of three (3) persons; one (1) designated by the superintendent, one (1) designated by the employee, and one (1) agreed upon by the two (2) appointed members for the purpose of reviewing the appeal. Within ten (10) working days following completion of the review, the panel shall submit its decision in writing to the noncertificated employee, the superintendent, and the board of trustees.

(e) The panel's decision shall be the final and conclusive resolution of the grievance unless the board of trustees overturns the panel's decision by resolution at the board of trustees' next regularly scheduled public meeting or unless, within forty-two (42) calendar days of the filing of the board's decision, either party appeals to the district court in the county where the school district is located. Upon appeal of a decision of the board of trustees, the district court may affirm or set aside and remand the matter to the board of trustees upon the following grounds, and shall not set the same aside on any other grounds:

- (i) That the findings of fact are not based on any substantial, competent evidence;
- (ii) That the board of trustees has acted without jurisdiction or in excess of its powers;
- (iii) That the findings by the board of trustees as a matter of law do not support the decision.

(f) A noncertificated employee filing a grievance pursuant to this section shall be

STAFF PERSONNEL

Series 400

Policy Title: GRIEVANCE PROCEDURE

Code: 409.5 Page 4 of 4

entitled to a representative of the employee's choice at each step of the grievance procedure provided in this section. The person against whom the grievance is filed, the superintendent or the superintendent's designee shall be entitled to a representative at each step of the grievance procedure. None of these individuals will be qualified to sit on the advisory grievance panel.

(g) The timelines of the grievance procedure established in this section may be waived or modified by mutual agreement.

(h) Utilization of the grievance procedure established pursuant to this section shall not constitute a waiver of any right of appeal available pursuant to law or regulation.

(i) Neither the board nor any member of the administration shall take reprisals affecting the employment status of any party in interest. The employee filing a grievance shall not take any reprisals regarding the course of the outcome of the grievance nor take any reprisals against any party or witness participating in the grievance.

(j) A noncertificated employee of a school district shall be provided a personnel file consistent with the provisions of section 33-518, Idaho Code.

History:

Legal References: [33-517, amended. 2014, ch. 166, sec. 1, p. 468.]

Date of Adoption:

Readopted: July 2009

Revised: 2/19/2020??

BUSINESS PROCEDURES

Series 800

Policy Title: Public Procurement of Goods and Services

Code: 802.1

The purchasing policy of the district shall be to purchase at the best price available to the District following the purchase order system. The District shall at all times adhere to the bidding requirements for the procurement of goods and services as set out in law. Further, the district shall purchase goods and services from vendors with a significant Idaho economic presence and to Buy American when possible.

Public Procurement of Goods and Services Bidding

\$0 to \$10,000	Micro Purchases To the extent practicable, the District distributes micro-Purchases equitably among qualified suppliers. Micro Purchases may be awarded without soliciting competitive Quotations if the District considers the price to be Reasonable. The District maintains evidence of this Reasonableness in records of all micro purchases.	2CFR 200.320(a)
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\$10,001 to \$49,999	Small Purchase Procedures Verbal Quotes obtained from vendors – three are Suggested, but if there are not that many in the area, two will suffice. If small purchase procedures are used, verbal price or rate quotations must be obtained from an adequate number of qualified sources. <u>Document all responses.</u>	IC 67-2803 (2) 2CFR 200.320(b)
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The District must perform a cost or price analysis in connection with every procurement action for \$50,000 or more including contract modifications. The method and degree of analysis is dependent on the facts surrounding the particular procurement situation, but as a starting point, the District must make independent estimates before receiving bids or proposals. 2CFR 200.323(a)

\$50,000 to \$99,999	Semi-formal bidding: Issue written requests for bids describing goods or services desired to at least 3 vendors. Allow 3 days for written response, unless an emergency exists; 1 day for objections. Keep records for 6 months. <u>Accept low bid, or reject all bids.</u>	IC 67-2806 (1) 2CFR 200.320(a)
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\$100,000 and above	Formal bidding: Publish bid notice at least 2 weeks in advance of bid opening. Make bid specifications available; written objections allowed. May request bid security/bond.	IC 67-2806 (2) 2 CFR Part 200.319
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All bids will be publicly opened at the time and place prescribed in the invitation for bids. A firm fixed price contract (lump sum or unit price) is awarded to the responsible bidder whose bid, conforming to all the material term and conditions of the invitation for bid, is the lowest in price. Any or all bids may be rejected if There is a sound documented reason.

Can reject all if able to purchase more economically in the open market.

BUSINESS PROCEDURES

Series 800

Policy Title: Public Procurement of Goods and Services

Code: 802.1

Exemptions to Public Procurement of Goods and Services Bidding

Personal Property	Already competitive bid (piggy-backing)	IC 67-2803(1)
Any Amount	Payments of Wages	IC 67-2803(3)
Any Amount	Personal or professional services performed by an independent contractor. (Refer to info on qualifications in I.C. 67-2320)	IC 67-2803(4)
Any Amount	Procurement of an interest in real property – lease or purchase	IC 67-2803(5)
Any Amount	Procurement of insurance	IC 67-2803(6)
Any Amount	Costs of Joint Powers participation	IC 67-2803(7)
Any Amount	Procurement of used personal property	IC 67-2803(8)
Any Amount	Procurement from federal government general services administration (GSA) schedules or federal multiple award schedules (MAS)	IC 67-2803(9)
Any Amount	Procurement of personal property or services through contracts entered into by the division of purchasing of the department of administration of the state of Idaho	IC 67-2803(10)
Any Amount	Procurement of goods for direct resale	IC 67-2803(11)
Any Amount	Procurement of travel and training;	IC 67-2803(12)
Any Amount	Procurement of goods and services from Idaho correctional industries	IC 67-2803(13)
Any Amount	Procurement of repair for heavy equipment	IC 67-2803(14)
Any Amount	Procurement of software maintenance, support and licenses of an existing system or platform that was bid in compliance with state law	IC 67-2803(15)
Any Amount	Procurement of public utilities	IC 67-2803(16)
Any Amount	Procurement of food for use in jails or detention facilities	IC 67-2803(17)
Any Amount	Procurement of used equipment at an auction if authorized by the governing board	IC 67-2803(18)
Any Amount	Emergency Expenditures	IC 67-2808(1)

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BUSINESS PROCEDURES

Series 800

Policy Title: Public Procurement of Goods and Services

Code: 802.1

LEGAL REFERENCE:

Idaho Code Sections 67-2801, et seq

ISBA Model Policy 7407

ADOPTED: July 2009

AMENDED: 12/17/2018

BUSINESS PROCEDURES
Series 800

Policy Title: SMALL, MINORITY, WOMEN-OWNED BUSINESSES and COMPETITION

Code: 803.10 Page 1 of 2

Requirements and Restrictions for Procurement Under a Federal Award - Competition

The following shall be required in the case of procurement under a federal grant to ensure adequate competition.

Geographical Preferences Prohibited

The District shall conduct procurements in a manner that prohibits the use of statutorily or administratively imposed state, local, or tribal geographical preferences in the evaluation of bids or proposals, except in those cases where applicable federal statutes expressly mandate or encourage geographic preference. When contracting for architectural and engineering services, geographic location may be a selection criterion provided its application leaves an appropriate number of qualified firms, given the nature and size of the project, to compete for the contract.

Prequalified Lists

The District shall ensure that all prequalified lists of persons, firms, or products which are used in acquiring goods and services are current and include enough qualified sources to ensure maximum open and free competition. Also, the District shall not preclude potential bidders from qualifying during the solicitation period.

Solicitation Language

The District shall ensure that all solicitations incorporate a clear and accurate description of the technical requirements for the material, product, or service to be procured. Such description shall not, in competitive procurements, contain features which unduly restrict competition. The description may include a statement of the qualitative nature of the material, product, or service to be procured and, when necessary, shall set forth those minimum essential characteristics and standards to which it must conform if it is to satisfy its intended use. Detailed product specifications should be avoided if at all possible.

When it is impractical or uneconomical to make a clear and accurate description of the technical requirements, a “brand name or equivalent” description may be used as a means to define the performance or other salient requirements of procurement. The specific features of the named brand which must be met by offers shall be clearly stated; and identify all requirements which the offers must fulfill and all other factors to be used in evaluating bids or proposals.

Series 800

Code: 803.10 Page 2 of 2

When soliciting goods and services on projects that will use federal funds, the District shall comply with the following requirements for the purpose of ensuring small business, minority-owned businesses and women's business enterprises are to be used whenever possible:

- Legal References: 2 C.F.R. 200.319 Competition.
2 C.F.R. 200.321 Contracts – Minorities, Women and Small
Businesses.

Reviewed on:



DLisa Pinkham <dpinkham@lapwai.org>

Fwd: Enhance Your Skills at the 2020 Leadership Summit!

3 messages

Tami Church <tchurch@lapwai.org>
To: DLisa Pinkham <dpinkham@lapwai.org>

Wed, Jan 15, 2020 at 10:51 AM

----- Forwarded message -----

From: **AISES Leadership Summit** <summit@aises.org>
Date: Wed, Jan 8, 2020 at 1:01 PM
Subject: Enhance Your Skills at the 2020 Leadership Summit!
To: <tchurch@lapwai.org>

Enhance Your Skills and Knowledge - Registration is Now Open!



February 16 - 18, 2020 | Pechanga Resort Casino | Temecula, CA

 Support AISES**Enhance Your Skills and Knowledge**

Leadership Summit Registration is Open!

You are invited to the **2020 AISES Leadership Summit from February 16-18 in Temecula, California at the Pechanga Resort Casino**. The Summit is perfect for students from high school through postdoctoral — as well as emerging and mature professionals — who want to hone the myriad of skills they will need to be at their best in this rapidly changing world.

The AISES Leadership Summit delivers on strategies that equip Native science, technology, engineering and math (STEM) students and leaders with knowledge, tools, and wisdom to succeed within the organizational structures in their work or academic lives. Through sessions and workshops, Leadership Summit participants learn how to fulfill their potential as STEM leaders as they pursue their career and academic goals. We invite you to join us and experience an innovative leadership development program that incorporates relationships, collaboration, and cultural foundations that will inform and support the unique leader in you.

The Summit is leadership in action from elders, mentors, researchers, students and professionals that supports the emotional and the motivation in all of us. Together participants inform, interpret, and utilize STEM skills, knowledge, and opportunities to meet challenges, solve problems, build student readiness, and spark innovation that gives individuals the ability to compete in a highly competitive global economy.

Register Now!

Signup for The Great Oak Tour!

The Pechanga Cultural Resources Department has graciously offered Leadership Summit attendees the opportunity to tour The Great Oak. The Great Oak is recognized as the largest naturally grown indigenous coast live oak in the Western United States. Its trunk is over 20 feet in circumference, and the above-ground portion of the tree is nearly 100 feet tall. To the Pechanga people, the land and the Great Oak that stands upon it carry meaning that transcends physical presence. The Great Oak has come to embody the identity and character of the Pechanga Band: strength, wisdom, longevity and determination. There is no additional fee to signup, but space is limited. Sign up when you register for the 2020 Leadership Summit.

2020 AISES Leadership Summit Host Sponsor

Pechanga Band of Luiseño Indians



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American Indian Science and Engineering Society

4263 Montgomery Blvd NE, Suite 200**Albuquerque, NM 8710**

(505) 765-1052

summit@aises.org[Register Now](#)[Learn More](#)If you no longer wish to receive these emails, please [unsubscribe](#).Having trouble viewing this email? [View the online version](#).**DLisa Pinkham** <dpinkham@lapwai.org>

Wed, Jan 15, 2020 at 11:00 AM

To: David Aiken <daiken@lapwai.org>, Nathan Weeks <nweeks@lapwai.org>, Tami Church <tchurch@lapwai.org>

For Tami's STEM trip

[Quoted text hidden]

--

Qe'ciyew'yew,**D'Lisa****Dr. D'Lisa Penney, Lapwai Middle-High Principal**

Physical: 200 Willow Ave West

Mailing: 404 S Main St

Lapwai, Idaho 83540

Phone: (208) 843-2241, X3205 Fax: (208) 843-5289



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David Aiken <daiken@lapwai.org>
To: DLisa Pinkham <dpinkham@lapwai.org>

Wed, Jan 15, 2020 at 12:49 PM

D'Lisa will you bring a list of participants, how they were selected and other details to the meeting or include them in your board report?

[Quoted text hidden]

BOARD MEMBER CONFLICTS OF INTEREST BASED ON FAMILIAL STATUS

Generally speaking Trustees may have a conflict of interest sufficient to preclude the member from voting and participating in matter where the district is considering entering into a **contract** with a Trustee's family member, spouse, or a member of the spouse's family; AND where the district is considering **employing** a Trustee's relative, spouse, or a relative of the Trustee's spouse.

This document cannot address ALL circumstances which may prohibit a Trustee's participation in board matters where a relative of the Trustee is involved, however, if there are circumstances creating a conflict of interest for a Trustee because a relative is involved, there exists the possibility that the Trustee will be *perceived as biased* under the circumstances. Under such circumstances, the conflicted Trustee should: (1) announce the conflict publically, (2) abstain from participating in any board discussion or vote, and (3) should leave the room where the board meeting is taking place and not return until the matter before the board is complete.

Below are specific examples of circumstances where a Trustee is precluded by law from participating in board discussions and actions because a relative is involved:

1. Where a family member related by blood or marriage "within the second degree"¹ to a Trustee has a direct or indirect pecuniary interest in a **contract** with Trustee's district, that Trustee may not:
 - Participate in the preparation of the contract;
 - Participate in the vote to approve the bid specifications; nor
 - Participate in the vote to approve the contract.

(I.C. § 33-507(1); § 18-1361A.)

2. Under all circumstances, the **spouse** of a Trustee in a district with a fall student enrollment exceeding one thousand two hundred (1,200) students is **prohibited** from entering into a **contract** with or being **employed** by the Trustee's district. (I.C. § 33-507(2), (3).) However, a district with a fall student enrollment **not** exceeding one thousand two hundred (1,200) students, may enter into a **contract** with the spouse of a Trustee provided: the Trustee does not participate in the preparation of the contract; does not participate in the vote to approve the bid specifications; and does not participate in the vote to approve the contract. (I.C. § 33-507(2); § 18-1361A.)

3. Similarly, where a district has satisfied the prerequisites set forth at *I.C. § 33-507(3)*, the **spouse** of a Trustee in a District with a fall student enrollment **not** exceeding one thousand two hundred (1,200) students may be **employed** by the District, and during the time the spouse is employed by the district, the Trustee is **prohibited** from the following:

- *Voting* on the employment of the spouse and shall be absent from the meeting while the spouse's employment is being considered by the rest of the board.
- *Voting* in any decision affecting the compensation, benefits, individual performance evaluation or disciplinary action related to the spouse; and
- *Attending* any meeting where such issues are being considered and determined. Such limitation shall include, but is not limited to: any matters relating to negotiations regarding compensation and benefits; discussion and negotiation with district benefits providers; and any matter performance issues relating to the spouse, including letters of reprimand, letters of direction, probation or termination. (These limitations shall not prohibit the Trustee, however, from participating in deliberations and voting on the district's annual fiscal budget or annual audit report.)
- **Examples of prohibited participation.** After the employee is hired, the related Trustee is prohibited from participating any portion of a meeting in which the following topics are discussed, and from voting in any decision on these topics. Examples of such topics which the Trustee cannot participate in include: (1) District negotiations with the local collective bargaining union which would result in a Master Agreement between the district and the union – and Board approval; (2) the type and quality of employee benefits offered to employees including, health insurance, life insurance, sick leave, personal leave, bereavement leave, vacation days, sick leave bank implementation and policy; (3) complaints, grievances, concerns, and other matters related to the relative's job performance; (4) Curricular adoption where the employee is part of the committee that requested the adoption and/or where the relative-employee is a team leader and the school is moving to Mastery Based; (5) Requests brought by the relative to benefit his or her classroom, such as requests to take students on a field trip; for new uniforms for the students, for classroom materials and equipment, etc.; and (6) other building issues/working conditions in the building where the relative works. (Again, this list is not exhaustive and is only intended to provide a sample of prohibited subject matter.)

(*I.C. § 33-507(3).*)

4. Where the relative of a Trustee or a relative of the Trustee's spouse related by affinity or consanguinity within the second degree is considered for *employment* at the District, the Trustee *shall abstain from voting* on the employment of such relative and *shall exit the meeting* during the time the Board is considering and deciding such employment. (*I.C. § 33-507(4).*)

Similar limitations apply to Charter Schools (see *I.C. § 33-5204(6) and (7)*), the Idaho Bureau of Educational Services for the Deaf and Blind (see *I.C. § 33-3407(5) and (6)*), and the Idaho Digital Learning Academy (see *I.C. § 33-5504A(4) and (5)*).