

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, February 24, 2020 - 5:00 pm

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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- 2) A. Consent Agenda – Action Item
 1. Approval of Minutes – January 22, 2020
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts

- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

32, 46,

78, 84,

85

- 4) Discussion Items
 - A. Administrator's Reports – Principals, Sped Director, Athletic Director, Superintendent
 - B.

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- 5) Action Items
 - A. Second Reading – Policy 409.5 – Noncertified Grievance Procedure
– Policy 802.1 – Public Procurement of Goods and Services
– Policy 803.10 – Small, Minority, Women-Owned Businesses and Competition
 - B. Approve Valedictorian & Salutatorian
 - C. New Special Needs Bus
 - D. Flat Roof Replacement – Middle/High School
- 6) Executive Session – Idaho Code Section 74-206(1) (a) (Personnel) – Action Item
(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1)
(a) to consider hiring a public employee

Personnel Action Items:

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- A. Resignation – Business Technology Teacher – Georgie Kerby
– Habilitative Intervention Paraprofessional – Cody Ravet
- B. New Hire – Assistant Baseball Coach – Robert Williamson
– Technology Coordinator – Erik McKim
– Habilitative Intervention Professional/CBRS – Eric Otto

- 7) Board Training – Legislative Updates

- 8) Adjourn – Action Item

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
January 22, 2020

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:08 pm.

Clerk Weeks administered the Oath of Office to newly re-elected Trustee from Zone 4, Jack Bell.

The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Bell, and Kipp. Trustees McArthur and Johnson were absent. Also attending was Superintendent Aiken and Clerk Weeks. D'Lisa Penney, William Big Man, Teri Wagner, Lori Ravet, Beau Woodford, and four others were in the audience.

The Board organization required at the January meeting was reviewed. Trustee Bell moved, in lieu of making nominations for Board Chair, to maintain the same officers as follows.

Board Chair – Sonya Samuels-Allen
Board Vice Chair – Lori Johnson
Clerk/Treasurer - Nathan Weeks

Trustee Kipp seconded the motion which was passed.

The schedule of board meetings for the year was discussed.

- Third Monday of each month for March through December
- Third Wednesday of each month for January and February

Trustee Bell moved to set the schedule as discussed. Trustee Kipp seconded the motion which was passed.

The designation of places for public postings was discussed.

Places for public postings: District Website, District Office, the Elementary School and Middle/High School, and the Lapwai Post Office. A courtesy posting will be attempted at the Lenore Post Office.

Trustee Kipp moved to designate the places for public postings as discussed. Trustee Bell seconded the motion which was passed.

Trustee Kipp moved and Trustee Bell seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Superintendent Aiken introduced three members of the Student Cabinet that were in attendance

Corey Greene – Sophomore
Lois Oatman – 5th Grade
Daniel Nunez – 8th Grade

Elementary Principal Wagner let her report stand as presented. She expressed thoughts about the necessary inclement weather closures and the impact on students not receiving school meals.

Middle/High Principal Penney touched on the upcoming Adult Prom and Senior projects. The snow days, illness, and bereavement have had an impact on attendance and student achievement.

Special Education Director Ravet talked about the makeup and identification of students. She is noting that more students are intellectually disabled than language impaired.

Athletic William Big Man talked about exploring Golf. It has been a challenge to get other schools to interact. Logos is interested and things are moving slowly. Basketball has required some rescheduling due to snow days. The 1-A Division 2 basketball tournaments will be held here.

Superintendent Aiken talked about various items in his report in the packet including Impact Aid and Athletic issues.

Discussion was had about attending the Day on the Hill event. Schedules need to be consulted.

The First Reading of the following policies was held.

- Policy 409.5 – Noncertified Grievance Procedure
- Policy 802.1 – Public Procurement of Goods and Services
- Policy 803.10 – Small, Minority, Women-Owned Businesses and Competition

The policies will be on the agenda for a second reading next month.

Three emergency closures were made recently.

Snow Days – January 14, 2020 and January 17, 2020

Late Start Day – January 15, 2020

Trustee Bell moved and Trustee Kipp seconded to approve the emergency closures as stated. A vote was taken and the motion passed.

The matter of a field trip to the AISES Leadership Summit on February 16-19 in Temecula, California was presented to the board. Trustee Kipp moved and Trustee Bell seconded to approve the field trip as presented. A vote was taken and the motion passed.

No executive session was possible as only three trustees were in attendance.

The following personnel items were presented to the board.

New Hire – Food Service - Elementary – Ma’ave George

Trustee Bell moved and Trustee Kipp seconded to approve the new hire as presented. A vote was taken and the motion passed.

The Superintendent Evaluation of David Aiken was presented to the board. Trustee Kipp moved and Trustee Bell seconded to approve the evaluation as presented. A vote was taken and the motion passed.

The Board Training topic was the Board Conflicts information recently sent out by the Idaho School Board Association

Trustee Bell moved and Trustee McArthur seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 7:32 pm.

Board Chair

Clerk

Date

GENERAL FUND

REVENUE

100-411400-000	DISTRICT TORT REVENUE	38,310.00CR	1,040.02CR	22,898.27CR	15,411.73CR	3%	60%
100-411900-000	OTHER TAXES	0.00	186.36CR	1,804.78CR	1,804.78	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	934.00CR	3,313.70CR	313.70	31%	110%
100-415000-000	EARNINGS ON INVESTMENTS	55,000.00CR	0.00	23,207.01CR	31,792.99CR	0%	42%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	49,556.62CR	78,675.92CR	38,675.92	124%	197%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	225.00CR	2,275.00CR	0%	9%
100-419903-000	GRANTS	0.00	0.00	20,000.00CR	20,000.00	0%	0%
**TOTAL LOCAL REVENUE		138,810.00CR	51,717.00CR	150,124.68CR	11,314.68	37%	108%
100-431100-000	STATE APPORTIONMENT	2,862,093.00CR	499,435.84CR	2,454,210.66CR	407,882.34CR	17%	86%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	17,922.69CR	106,298.27CR	863.27	17%	101%
100-431401-000	SED SUPPORT	50,000.00CR	2,130.73CR	10,943.88CR	39,056.12CR	4%	22%
100-431800-000	BENEFIT APPORTIONMENT	396,021.00CR	68,659.57CR	330,960.02CR	65,060.98CR	17%	84%
100-431900-000	OTHER STATE SUPPORT	196,332.00CR	1,483.50CR	81,730.10CR	114,601.90CR	1%	42%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	0.00	0.00	2,900.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	97,000.00CR	68,068.00CR	68,068.00CR	28,932.00CR	70%	70%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	218.26CR	2,906.74CR	0%	7%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	42,519.00CR	79,680.00CR	5,321.00	57%	107%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,620.00CR	540.00CR	0%	75%
**TOTAL STATE REVENUE		3,805,031.00CR	700,219.33CR	3,135,031.99CR	669,999.01CR	18%	82%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,800,000.00CR	0.00	2,207,777.99CR	592,222.01CR	0%	79%
**TOTAL FEDERAL REVENUE		2,800,200.00CR	0.00	2,207,777.99CR	592,422.01CR	0%	79%
100-320000-000	BEGINNING BALANCE - BUDGET	900,000.00CR	0.00	0.00	900,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	8,556.00CR	0.00	5,183.73CR	3,372.27CR	0%	61%
TOTAL OTHER REVENUE		908,556.00CR	0.00	5,183.73CR	903,372.27CR	0%	1%
***TOTAL REVENUE		7,652,597.00CR	751,936.33CR	5,498,118.39CR	2,154,478.61CR	10%	72%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-02/29/20; PRINT: 02/19/20 12:54:24 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	939,585.00	76,547.42	467,928.39	471,656.61	8%	50%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	193,489.00	12,241.99	70,329.08	123,159.92	6%	36%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	2,548.22	6,608.38	13,391.62	13%	33%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,352.00	6,695.91	40,175.46	40,176.54	8%	50%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	180.97	1,052.83	867.17	9%	55%
100-512220-000	EMPLOYER FICA	94,357.00	7,262.18	43,188.76	51,168.24	8%	46%
100-512230-000	HEALTH INSURANCE - ELEM	97,374.00	8,248.05	47,019.35	50,354.65	8%	48%
100-512270-000	WORKER'S COMPENSATION	8,326.00	756.07	4,542.55	3,783.45	9%	55%
100-512280-000	SICK LEAVE RETIRE.	15,289.00	0.00	4,782.15	10,506.85	0%	31%
100-512290-000	RETIREMENT BENEFIT	144,883.00	11,277.42	68,286.76	76,596.24	8%	47%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	412.40	2,587.60	0%	14%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	676.00	6,050.50	1,949.50	8%	76%
100-512322-000	COPIER RENTAL	8,000.00	585.69	3,903.97	4,096.03	7%	49%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	166.40	1,033.60	0%	14%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	3,472.38	12,975.86	2,024.14	23%	87%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	1,039.12	2,760.88	0%	27%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	484.96	4,515.04	0%	10%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,722.98	277.02	0%	86%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	3,059.45	16,940.55	0%	15%
**TOTAL ELEMENTARY PROGRAM		1,661,575.00	130,492.30	783,729.35	877,845.65	8%	47%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	742,648.00	57,964.68	348,412.41	394,235.59	8%	47%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	381.25	4,618.75	0%	8%
100-515115-000	HS CLASSIFIED SALARIES	177,695.00	6,363.39	37,018.02	140,676.98	4%	21%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	1,092.50	11,317.50	13,682.50	4%	45%
100-515200-000	HS FRINGE BENEFITS	65,699.00	4,620.91	27,725.46	37,973.54	7%	42%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,488.00	120.91	719.01	768.99	8%	48%
100-515220-000	HS EMPLOYER FICA	77,727.00	5,260.32	31,905.00	45,822.00	7%	41%
100-515230-000	HEALTH INSURANCE - HS	52,940.00	5,048.57	30,373.79	22,566.21	10%	57%
100-515270-000	HS WORKER'S COMPENSATION	6,858.00	546.35	3,313.95	3,544.05	8%	48%
100-515280-000	HS SICK LEAVE BENEFIT	12,487.00	0.00	2,868.90	9,618.10	0%	23%
100-515290-000	HS PERSI BENEFIT	118,330.00	8,198.48	49,342.31	68,987.69	7%	42%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	4,129.80	(4,129.80)	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	505.05	4,117.17	3,382.83	7%	55%
100-515322-000	HS PURCHASE SERVICES	8,000.00	26.00	428.00	7,572.00	0%	5%
100-515380-000	HS TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515410-000	H. S. FIXED MATERIALS	15,000.00	1,644.84	6,509.33	8,490.67	11%	43%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	730.62	2,069.38	0%	26%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	0.00	250.00	0%	0%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	3,621.53	(621.53)	0%	121%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	49.67	11,950.33	0%	0%
100-515441-000	H. S. TEXTBOOKS	25,000.00	0.00	16,599.94	8,400.06	0%	66%
**TOTAL SECONDARY PROGRAM		1,362,422.00	91,392.00	579,563.66	782,858.34	7%	43%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	228,975.00	19,845.65	119,323.90	109,651.10	9%	52%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	33,738.00	6,407.74	38,537.94	(4,799.94)	19%	114%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	1,425.00	13,575.00	0%	10%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	23,084.00	2,036.91	12,221.46	10,862.54	9%	53%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	480.00	58.73	353.99	126.01	12%	74%
100-521220-000	EMPLOYER FICA	23,011.00	2,157.64	13,081.61	9,929.39	9%	57%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	19,475.00	3,159.95	19,144.69	330.31	16%	98%
100-521270-000	WORKER'S COMPENSATION	2,030.00	220.66	1,337.67	692.33	11%	66%
100-521280-000	SICK LEAVE RETIRE.	3,601.00	0.00	1,430.15	2,170.85	0%	40%
100-521290-000	RETIREMENT BENEFIT	34,124.00	3,377.86	20,307.93	13,816.07	10%	60%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	1,869.30	9,658.05	10,341.95	9%	48%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	2,146.19	2,853.81	0%	43%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	0.00	4,656.47	5,343.53	0%	47%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	2,100.50	2,899.50	0%	42%
**TOTAL EXCEPTIONAL CHILD PROGRAM		426,018.00	39,134.44	245,725.55	180,292.45	9%	58%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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P R E S C H O O L P R O G

100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	5,363.50	32,181.00	32,181.00	8%	50%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	48.00	48.00	8%	50%
100-522220-000	EMPLOYER FICA	5,077.00	354.99	2,129.90	2,947.10	7%	42%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	9,737.00	811.45	4,868.70	4,868.30	8%	50%
100-522270-000	WORKER'S COMPENSATION	448.00	41.84	251.04	196.96	9%	56%
100-522280-000	SICK LEAVE RETIRE.	811.00	0.00	270.32	540.68	0%	33%
100-522290-000	RETIREMENT BENEFIT	7,685.00	640.40	3,842.40	3,842.60	8%	50%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		90,766.00	7,220.18	43,591.36	47,174.64	8%	48%

S C H O O L A C T I V I T I E S

100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	13,446.18	70,427.57	14,572.43	16%	83%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	6.90	47.68	(47.68)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	1,025.79	5,366.52	1,136.48	16%	83%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	259.87	1,616.37	(1,616.37)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	95.31	535.78	38.22	17%	93%
100-532280-000	SICK LEAVE RETIRE.	1,071.00	0.00	144.07	926.93	0%	13%
100-532290-000	RETIREMENT BENEFIT	5,075.00	355.81	2,440.82	2,634.18	7%	48%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	3,587.52	2,912.48	0%	55%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	12,000.00	0.00	2,051.93	9,948.07	0%	17%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	150.00	14,645.88	10,354.12	1%	59%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		141,723.00	15,339.86	100,864.14	40,858.86	11%	71%

G U I D A N C E P R O G.

100-611110-000	COUNSELING SALARIES - ELEMENTARY	41,154.00	3,802.33	22,813.98	18,340.02	9%	55%
100-611111-000	GUIDANCE SALARIES - SECONDARY	63,365.00	5,280.41	31,682.46	31,682.54	8%	50%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	7,539.00	7,539.00	8%	50%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	93.84	98.16	8%	49%
100-611220-000	EMPLOYER FICA	9,149.00	788.63	4,732.33	4,416.67	9%	52%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	807.00	80.65	483.90	323.10	10%	60%
100-611280-000	SICK LEAVE RETIRE.	1,507.00	0.00	521.12	985.88	0%	35%
100-611290-000	RETIREMENT BENEFIT	14,280.00	1,234.50	7,407.00	6,873.00	9%	52%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		150,732.00	12,459.02	75,273.63	75,458.37	8%	50%

A N C I L L A R Y P R O G.

100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	101,873.00	20,397.90	122,387.40	(20,514.40)	20%	120%
100-616115-000	NON CERT ANCILLARY SALARY	99,135.00	24,906.01	164,669.23	(65,534.23)	25%	166%
100-616200-000	ANCILLARY FRINGE BENEFITS	13,949.00	1,752.57	10,515.42	3,433.58	13%	75%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	125.54	781.46	111.54	14%	88%
100-616220-000	EMPLOYER FICA	16,444.00	3,535.66	22,366.66	(5,922.66)	22%	136%
100-616230-000	HEALTH INSURANCE - ANCILLARY	82,281.00	8,434.34	53,677.32	28,603.68	10%	65%
100-616270-000	WORKER'S COMPENSATION	1,451.00	367.01	2,320.87	(869.87)	25%	160%
100-616280-000	SICK LEAVE RETIRE.	2,708.00	0.00	2,563.55	144.45	0%	95%
100-616290-000	RETIREMENT BENEFIT	25,666.00	5,618.54	35,530.12	(9,864.12)	22%	138%
100-616300-000	CDS CONTRACT	87,500.00	13,617.75	69,106.25	18,393.75	16%	79%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		432,700.00	78,755.32	483,918.28	51,218.28CR	18%	112%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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INSTRUCTIONAL IMP

100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	205.00	0.00	0.00	205.00	0%	0%
100-621280-000	UUSL	384.00	0.00	0.00	384.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	8,000.00	0.00	3,521.50	4,478.50	0%	44%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	44,520.00	0.00	940.43	43,579.57	0%	2%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	6,838.14	(6,838.14)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		89,608.00	0.00	11,300.07	78,307.93	0%	13%

EDUC. MEDIA

100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	53,385.00	4,448.75	26,713.86	26,671.14	8%	50%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	15.49	92.48	99.52	8%	48%
100-622220-000	EMPLOYER FICA	4,160.00	340.32	2,043.59	2,116.41	8%	49%
100-622230-000	HEALTH INSURANCE - MEDIA	19,475.00	1,571.12	9,380.56	10,094.44	8%	48%
100-622270-000	WORKER'S COMPENSATION	367.00	34.71	208.39	158.61	9%	57%
100-622280-000	SICK LEAVE RETIRE.	673.00	0.00	224.47	448.53	0%	33%
100-622290-000	RETIREMENT BENEFIT	6,374.00	531.18	3,189.63	3,184.37	8%	50%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	1,350.00	4,050.00	2,950.00	19%	58%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	2,207.45	2,792.55	0%	44%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	208.66	208.66	4,791.34	4%	4%
**TOTAL EDUCATIONAL MEDIA PROGRAM		102,626.00	8,500.23	48,319.09	54,306.91	8%	47%

TECHNOLOGY

100-623110-000	TECHNOLOGY CERTIFIED SALARY	81,724.00	7,082.66	35,413.30	46,310.70	9%	43%
100-623115-000	TECHNOLOGY SALARY	57,102.00	819.60	10,834.86	46,267.14	1%	19%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	192.00	10.14	58.23	133.77	5%	30%
100-623220-000	TECHNOLOGY FICA BENEFIT	10,620.00	604.02	3,535.53	7,084.47	6%	33%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	19,475.00	1,028.63	5,906.20	13,568.80	5%	30%
100-623270-000	TECHNOLOGY WORKERS COMP.	937.00	61.63	360.71	576.29	7%	38%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,630.00	0.00	29.05	1,600.95	0%	2%
100-623290-000	TECHNOLOGY PERSI BENEFIT	15,447.00	943.53	5,522.03	9,924.97	6%	36%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	3,975.04	5,024.96	0%	44%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	211.00	51,118.00	(47,118.00)	5%	999%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	1,551.25	948.75	0%	62%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	0.00	11,630.30	18,369.70	0%	39%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	0.00	3,714.61	26,285.39	0%	12%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	2,674.86	2,325.14	0%	53%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		267,627.00	10,761.21	136,323.97	131,303.03	4%	51%

SCHOOL BOARD

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	0.00	32,957.58	7,042.42	0%	82%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	34.80	294.85	455.15	5%	39%
**TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	34.80	33,252.43	7,497.57	0%	82%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N .							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	129,523.00	10,793.58	86,348.64	43,174.36	8%	67%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	160.00	80.00	8%	67%
100-632220-000	EMPLOYER FICA	9,909.00	823.20	6,585.62	3,323.38	8%	66%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	9,737.00	811.45	6,397.40	3,339.60	8%	66%
100-632270-000	WORKER'S COMPENSATION	874.00	84.19	673.52	200.48	10%	77%
100-632280-000	SICK LEAVE RETIRE.	1,632.00	0.00	816.00	816.00	0%	50%
100-632290-000	RETIREMENT BENEFIT	15,465.00	1,288.75	10,310.00	5,155.00	8%	67%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	11,245.88	28,754.12	2%	28%
100-632322-000	COPIER RENTAL	4,000.00	348.54	2,612.32	1,387.68	9%	65%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	127.01	3,306.23	693.77	3%	83%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	12,044.43	455.57	0%	96%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	1,249.25	8,369.38	1,630.62	12%	84%
100-632410-000	DISTRICT SUPPLIES	4,000.00	190.91	1,459.80	2,540.20	5%	36%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		242,280.00	16,536.88	150,329.22	91,950.78	7%	62%
S C H O O L A D M I N .							
100-641110-000	SCHOOL ADMIN SALARIES	244,893.00	21,469.99	128,819.94	116,073.06	9%	53%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	93,755.00	7,570.25	44,612.05	49,142.95	8%	48%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	2,701.07	16,206.42	17,199.58	8%	49%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	63.12	378.84	574.16	7%	40%
100-641220-000	EMPLOYER FICA	28,462.00	2,424.44	14,484.58	13,977.42	9%	51%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	9,737.00	811.45	4,868.70	4,868.30	8%	50%
100-641270-000	WORKER'S COMPENSATION	2,511.00	247.59	1,479.23	1,031.77	10%	59%
100-641280-000	SICK LEAVE RETIRE.	4,688.00	0.00	1,518.56	3,169.44	0%	32%
100-641290-000	RETIREMENT BENEFIT	44,423.00	3,619.46	21,605.10	22,817.90	8%	49%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	294.32	6,396.59	12,103.41	2%	35%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	898.17	1,101.83	0%	45%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	43.05	1,258.16	741.84	2%	63%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,200.00	600.00	0%	67%
**TOTAL SCHOOL ADMINISTRATION		489,128.00	39,244.74	243,726.34	245,401.66	8%	50%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	57,717.00	5,469.50	45,482.14	12,234.86	9%	79%
100-651200-000	FRINGE	10,317.00	859.75	6,878.00	3,439.00	8%	67%
100-651210-000	LIFE INS BENEFIT	96.00	9.41	75.50	20.50	10%	79%
100-651220-000	EMPLOYER FICA	5,205.00	482.36	3,990.85	1,214.15	9%	77%
100-651230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	49.37	408.41	50.59	11%	89%
100-651280-000	SICK LEAVE RETIREMENT	857.00	0.00	491.93	365.07	0%	57%
100-651290-000	PERSI	8,123.00	755.71	6,248.34	1,874.66	9%	77%
100-651310-000	PURCHASED SERVICES	60,000.00	0.00	26,249.77	33,750.23	0%	44%
100-651311-000	MEDICAID BILLING SERVICES	20,791.00	837.93	13,477.61	7,313.39	4%	65%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	1,323.47	2,676.53	0%	33%
100-651410-000	SUPPLIES	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL BUSINESS OPERATIONS		169,565.00	8,464.03	104,626.02	64,938.98	5%	62%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-02/29/20; PRINT: 02/19/20 12:54:24 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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C U S T O D I A L

100-661115-000	CUSTODIAL SALARIES	153,879.00	12,662.97	101,828.07	52,050.93	8%	66%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	326.90	5,032.65	6,967.35	3%	42%
100-661200-000	CUSTODIAL FRINGE BENEFITS	25,792.00	859.75	11,176.72	14,615.28	3%	43%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	480.00	34.61	291.68	188.32	7%	61%
100-661220-000	EMPLOYER FICA	14,663.00	1,055.20	8,958.98	5,704.02	7%	61%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	21,298.00	2,700.07	19,074.92	2,223.08	13%	90%
100-661270-000	WORKER'S COMPENSATION	11,849.00	914.08	7,999.32	3,849.68	8%	68%
100-661280-000	SICK LEAVE RETIRE.	2,264.00	0.00	1,122.88	1,141.12	0%	50%
100-661290-000	RETIREMENT BENEFIT	21,453.00	1,653.64	13,839.82	7,613.18	8%	65%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	20,183.58	118,188.55	66,811.45	11%	64%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	1,090.82	17,207.93	7,792.07	4%	69%
100-661710-000	PROPERTY/LIABILITY INSURANCE	40,201.00	0.00	39,901.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		513,879.00	41,481.62	344,622.52	169,256.48	8%	67%

M A I N T. N O N S T U- O C C

100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	3,518.84	3,871.72	1,128.28	70%	77%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	1,353.00	647.00	0%	68%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	255.81	244.19	0%	51%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	146.20	353.80	0%	29%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	488.87	2,707.19	292.81	16%	90%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT. --NON-OCCUPIED		13,000.00	4,007.71	8,333.92	4,666.08	31%	64%

M A I N T E N A N C E

100-664115-000	GENERAL MAINTENANCE SALARIES	34,191.00	6,059.89	43,873.86	(9,682.86)	18%	128%
100-664200-000	MAINTENANCE FRINGE BENEFITS	5,158.00	1,289.62	7,737.68	(2,579.68)	25%	150%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	11.68	82.51	13.49	12%	86%
100-664220-000	EMPLOYER FICA	3,010.00	560.50	3,937.92	(927.92)	19%	131%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,433.00	530.38	2,881.90	(448.90)	22%	118%
100-664280-000	SICK LEAVE RETIRE.	496.00	0.00	459.11	36.89	0%	93%
100-664290-000	RETIREMENT BENEFIT	4,698.00	877.53	6,162.47	(1,464.47)	19%	131%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	1,490.31	(990.31)	0%	298%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	2,887.66	26,407.23	23,592.77	6%	53%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	10,244.50	38,114.43	1,885.57	26%	95%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	231.42	1,768.58	0%	12%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	214.74	4,376.01	5,623.99	2%	44%
100-664412-000	MATERIALS--SECONDARY	10,000.00	89.75	5,712.20	4,287.80	1%	57%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	150,000.00	8,592.86	8,961.86	141,038.14	6%	6%
**TOTAL MAINTENANCE-BLDGS & EQUIP		313,082.00	31,359.11	150,428.91	162,653.09	10%	48%

G R O U N D S C A R E

100-665310-000	PURCHASE SERVICE--GROUNDS	50,000.00	288.24	34,177.01	15,822.99	1%	68%
100-665410-000	MATERIALS--GROUNDS	20,000.00	131.20	10,854.38	9,145.62	1%	54%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		70,000.00	419.44	45,031.39	24,968.61	1%	64%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T R A N S P O R T A T I O N

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	64,943.00	6,217.86	38,406.65	26,536.35	10%	59%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	281.04	2,932.81	(2,932.81)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	34,191.00	3,099.27	24,544.14	9,646.86	9%	72%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	1,016.63	6,192.93	(3,692.93)	41%	248%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	16,628.00	1,385.70	9,173.94	7,454.06	8%	55%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	26.41	168.68	119.32	9%	59%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,047.00	917.67	6,212.61	2,834.39	10%	69%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	41.02	742.06	(742.06)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,383.00	674.10	5,264.25	118.75	13%	98%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,459.00	0.00	639.22	819.78	0%	44%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	13,822.00	1,286.01	8,629.61	5,192.39	9%	62%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	1,425.00	23,202.98	31,797.02	3%	42%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	150.00	1,631.00	(131.00)	10%	109%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	89.60	89.60	310.40	22%	22%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	2,616.04	12,987.15	4,012.85	15%	76%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	146.18	213.82	0%	41%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	0.00	1,139.10	1,360.90	0%	46%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	145.05	(145.05)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	495.64	504.36	0%	50%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	0.00	8,976.44	16,023.56	0%	36%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	1,457.44	542.56	0%	73%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	525.44	8,564.56	1,435.44	5%	86%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	51,435.00	0.00	0.00	51,435.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00	(300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		315,106.00	19,751.79	162,042.04	153,063.96	6%	51%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	1,438.17	6,788.73	3,211.27	14%	68%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	2.65	12.60	(12.60)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	110.01	518.41	246.59	14%	68%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	263.39	(263.39)	0%	0%
100-682270-000	WORK COMP	455.00	73.04	319.68	135.32	16%	70%
100-682280-000	TRANS - ACTIVITY - UUSL	126.00	0.00	30.89	95.11	0%	25%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	106.74	530.81	663.19	9%	44%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	147.41	102.59	0%	59%
**TOTAL TRANSP. ACTIVITY PROGRAM		13,090.00	1,730.61	8,611.92	4,478.08	13%	66%

T R A N S P - O T H E R V E H

100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	514.46	753.56	2,046.44	18%	27%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	256.76	863.59	(463.59)	64%	216%
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	771.22	1,617.15	1,582.85	24%	51%

N O N I N S T R U C T I O N

100-710220-000	FOOD EMPLOYER FICA	9,153.00	819.46	5,293.70	3,859.30	9%	58%
***TOTAL NON-INSTRUCTION		9,153.00	819.46	5,293.70	3,859.30	9%	58%

C A P I T A L

100-810520-000	CAPITAL OUTLAY - BUILDINGS	244,402.00	0.00	0.45CR	244,402.45	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		244,402.00	0.00	0.45CR	244,402.45	0%	0%

100-920810-000	TRANSFER TO MEDICAID FUND	100,037.00	0.00	0.00	100,037.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	382,628.00	0.00	0.00	382,628.00	0%	0%
***TOTAL OTHER SERVICES		482,665.00	0.00	0.00	482,665.00	0%	0%
***TOTAL EXPENDITURES		7,652,597.00	558,675.97	3,766,524.21	3,886,072.79	7%	49%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	588.74CR	588.74	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	31,010.00CR	31,010.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		53,450.00CR	0.00	31,598.74CR	21,851.26CR	0%	59%
232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-515113-000	ADVANCED OPS - SALARIES	0.00	661.63	661.63 (	661.63)	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	50.61	50.61 (	50.61)	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	2.25	2.25 (	2.25)	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	520.00	3,744.00 (	3,744.00)	0%	0%
232-515220-000	FICA	0.00	39.78	286.42 (	286.42)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	2,459.00	2,541.00	0%	49%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	0.00	7,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	413.48	2,284.93	6,215.07	5%	27%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	240.89	9,775.33 (	6,175.33)	7%	272%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	1,365.08	4,259.90 (	4,209.90)	999%	999%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	955.33 (	155.33)	0%	119%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		53,450.00	3,293.72	24,479.40	28,970.60	6%	46%
NEXPERCE TRIBE - LITERATURE GRT							
234-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%
N E Z P E R C E TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	2,769.00	0.00	962.64	1,806.36	0%	35%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	0.00	73.64	138.36	0%	35%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.00	3.98	15.02	0%	21%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		3,000.00	0.00	1,040.26	1,959.74	0%	35%

STATE VOCATIONAL

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	15,000.00CR	0.00	0%	100%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	9,876.00CR	0.00	0%	100%
***TOTAL REVENUE		24,876.00CR	0.00	24,876.00CR	0.00	0%	100%
243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	0.00	2,057.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	0.00	157.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	0.00	14.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	0.00	246.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	365.93	4,964.57	5,535.43	3%	47%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	1,201.15	(1,201.15)	0%	0%
**TOTAL AG. PROGRAM		15,000.00	365.93	6,165.72	8,834.28	2%	41%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	820.16	4,073.92	2,737.08	12%	60%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	820.16	4,073.92	5,802.08	8%	41%
***TOTAL EXPENDITURES		24,876.00	1,186.09	10,239.64	14,636.36	5%	41%

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	182,724.00CR	0.00	59,637.43CR	123,086.57CR	0%	33%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	0.00	0.00	17,837.46CR	17,837.46	0%	0%
***TOTAL REVENUE		182,724.00CR	0.00	77,474.89CR	105,249.11CR	0%	42%
251-512110-000	TEACHER SALARIES--ELEMENTARY	71,360.00	5,946.66	35,804.96	35,555.04	8%	50%
251-512115-000	TEACHER AIDES--ELEMENTARY	48,004.00	4,391.58	25,663.49	22,340.51	9%	53%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,250.00	520.83	3,124.98	3,125.02	8%	50%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	25.96	160.55	223.45	7%	42%
251-512220-000	EMPLOYER FICA	9,609.00	826.25	4,914.46	4,694.54	9%	51%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	29,212.00	1,966.25	11,307.46	17,904.54	7%	39%
251-512270-000	WORKER'S COMPENSATION	849.00	84.69	508.06	340.94	10%	60%
251-512280-000	SICK LEAVE RETIRE.	1,583.00	0.00	540.14	1,042.86	0%	34%
251-512290-000	RETIREMENT BENEFIT	14,998.00	1,293.12	7,704.70	7,293.30	9%	51%
251-512310-000	E. S. PURCHASED SERVICES	475.00	0.00	0.00	475.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	0.00	0.00	10,293.53	(10,293.53)	0%	0%
251-512201-000	FRINGE - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512211-000	LIFE INS BENEFIT - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512221-000	EMPLOYER FICA - SIG	0.00	0.00	787.46	(787.46)	0%	0%
251-512231-000	HEALTH INSURANCE - SIG	0.00	0.00	3,500.00	(3,500.00)	0%	0%
251-512271-000	WORKER'S COMP - SIG	0.00	0.00	68.96	(68.96)	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	0.00	0.00	129.69	(129.69)	0%	0%
251-512291-000	PERSI - SIG	0.00	0.00	1,229.05	(1,229.05)	0%	0%
251-512311-000	SIG PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-512411-000	SIG SUPPLIES	0.00	0.00	1,828.77	(1,828.77)	0%	0%
251-632115-000	ADMIN. SALARIES	0.00	0.00	0.00	0.00	0%	0%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
251-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00	0.00	0%	0%
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		182,724.00	15,055.34	107,566.26	75,157.74	8%	59%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	123,874.00CR	0.00	43,701.58CR	80,172.42CR	0%	35%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		123,874.00CR	0.00	43,701.58CR	80,172.42CR	0%	35%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	83,450.00	7,045.81	42,274.86	41,175.14	8%	51%
257-521200-000	FRINGE BENEFITS- PART B	10,240.00	758.83	4,552.98	5,687.02	7%	44%
257-521210-000	LIFE INS BENEFIT	280.00	24.33	144.60	135.40	9%	52%
257-521220-000	EMPLOYER FICA	7,167.00	594.14	3,567.95	3,599.05	8%	50%
257-521230-000	HEALTH INSURANCE - PART B	9,737.00	1,475.61	8,506.21	1,230.79	15%	87%
257-521270-000	WORKER'S COMPENSATION	633.00	60.87	365.25	267.75	10%	58%
257-521280-000	SICK LEAVE RETIRE.	1,180.00	0.00	393.35	786.65	0%	33%
257-521290-000	RETIREMENT BENEFIT	11,187.00	931.88	5,591.28	5,595.72	8%	50%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		123,874.00	10,891.47	65,396.48	58,477.52	9%	53%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,244.00CR	0.00	1,083.70CR	2,160.30CR	0%	33%
***TOTAL REVENUE		3,244.00CR	0.00	1,083.70CR	2,160.30CR	0%	33%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,166.00	180.50	1,083.00	1,083.00	8%	50%
258-522200-000	BENEFITS	503.00	41.91	251.46	251.54	8%	50%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.64	3.84	3.84	0%	0%
258-522220-000	EMPLOYER FICA	204.00	16.76	100.66	103.34	8%	49%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	18.00	1.74	10.44	7.56	10%	58%
258-522280-000	SICK LEAVE RETIRE.	34.00	0.00	11.20	22.80	0%	33%
258-522290-000	RETIREMENT BENEFIT	319.00	26.55	159.30	159.70	8%	50%
***TOTAL EXPENDITURES		3,244.00	268.10	1,619.90	1,624.10	8%	50%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	346,510.00CR	15,357.69CR	178,683.67CR	167,826.33CR	4%	52%
260-460000-000	TRANSFER FROM GENERAL FUND	100,037.00CR	0.00	0.00	100,037.00CR	0%	0%
***TOTAL REVENUE		446,547.00CR	15,357.69CR	178,683.67CR	267,863.33CR	3%	40%
260-616115-000	ANCILLARY SALARIES	171,996.00	0.00	0.00	171,996.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	13,492.00	0.00	0.00	13,492.00	0%	0%
260-616230-000	HEALTH INSURANCE	44,305.00	0.00	0.00	44,305.00	0%	0%
260-616270-000	WORKERS COMP	1,191.00	0.00	0.00	1,191.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	2,222.00	0.00	0.00	2,222.00	0%	0%
260-616290-000	PERSI	21,059.00	0.00	0.00	21,059.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	100,037.00	0.00	55,000.00	45,037.00	0%	55%
***TOTAL EXPENDITURES		446,547.00	0.00	55,000.00	391,547.00	0%	12%

TITLE IV-A ESSA STUDENT SUPPORT

261-445200-000	TITLE IV-A ESSA REVENUE	16,598.00CR	0.00	0.00	16,598.00CR	0%	0%
***TOTAL REVENUE		16,598.00CR	0.00	0.00	16,598.00CR	0%	0%
261-512115-000	ELEMENTARY CLASSIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
261-512280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-512290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512310-000	PURCHASED SERVICES	12,948.00	0.00	0.00	12,948.00	0%	0%
261-512410-000	SUPPLIES/MATERIALS	3,650.00	0.00	0.00	3,650.00	0%	0%
***TOTAL EXPENDITURES		16,598.00	0.00	0.00	16,598.00	0%	0%

REAP

262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	23,251.00CR	0.00	9,542.06CR	13,708.94CR	0%	41%
***TOTAL REVENUE		23,251.00CR	0.00	9,542.06CR	13,708.94CR	0%	41%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	14,542.00	1,211.83	7,270.98	7,271.02	8%	50%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	4.08	25.43	70.57	4%	26%
262-512220-000	FICA BENEFIT	1,112.00	92.70	556.20	555.80	8%	50%
262-512230-000	HEALTH INSURANCE - REAP	5,485.00	414.24	2,580.52	2,904.48	8%	47%
262-512270-000	WORKERS COMP. BENEFIT	98.00	9.45	56.70	41.30	10%	58%
262-512280-000	SICK LEAVE BENEFIT	183.00	0.00	61.08	121.92	0%	33%
262-512290-000	PERSI BENEFIT	1,735.00	144.69	868.14	866.86	8%	50%
***TOTAL EXPENDITURES		23,251.00	1,876.99	11,419.05	11,831.95	8%	49%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T I T L E VI-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,000.00CR	0.00	44,193.65CR	40,806.35CR	0%	52%
267-443001-000	NYCP GRANT REVENUE	232,709.00CR	0.00	142,613.41CR	90,095.59CR	0%	61%
***TOTAL REVENUE		317,709.00CR	0.00	186,807.06CR	130,901.94CR	0%	59%

267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	12,150.00	714.00	4,692.00	7,458.00	6%	39%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	16,500.00	0.00	215.15	16,284.85	0%	1%
267-515120-000	SECRETARY'S SALARY	19,265.00	4,011.49	23,771.11	4,506.11	21%	123%
267-515125-000	ATTENDANCE CLERK	11,765.00	889.83	5,338.98	6,426.02	8%	45%
267-515200-000	FRINGE	3,591.00	818.41	4,910.46	1,319.46	23%	137%
267-515210-000	LIFE INS - VI-A	55.00	14.10	78.05	23.05	26%	142%
267-515220-000	EMPLOYER FICA	4,840.00	479.53	2,900.23	1,939.77	10%	60%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	0.00	57.38	57.38	0%	0%
267-515270-000	WORKER'S COMPENSATION	427.00	50.18	303.61	123.39	12%	71%
267-515280-000	SICK LEAVE BENEFIT	797.00	0.00	210.06	586.94	0%	26%
267-515290-000	RETIREMENT BENEFIT	7,555.00	576.49	2,907.10	4,647.90	8%	38%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	4,000.00	199.00	2,612.80	1,387.20	5%	65%
267-515380-000	TRAVEL - VI-A	0.00	0.00	3,699.63	3,699.63	0%	0%
267-515410-000	SUPPLIES	4,055.00	289.90	540.02	3,514.98	7%	13%

TOTAL TITLE VI-A EXPENDITURES	85,000.00	8,042.93	52,236.58	32,763.42	9%	61%
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267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	2,499.00	15,215.00	11,621.00	9%	57%
267-515111-000	SALARIES - CERTIFIED - NYCP	76,899.00	6,265.58	38,363.48	38,535.52	8%	50%
267-515116-000	SALARIES - N/C - NYCP	18,270.00	1,535.15	9,215.10	9,054.90	8%	50%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	26.14	133.20	154.80	9%	46%
267-515221-000	FICA - ER - NYCP	9,333.00	784.77	4,773.49	4,559.51	8%	51%
267-515231-000	HEALTH INS - NYCP	24,344.00	1,220.85	7,522.61	16,821.39	5%	31%
267-515271-000	WORKERS COMP - NYCP	824.00	80.34	489.81	334.19	10%	59%
267-515281-000	UUSL - NYCP	1,537.00	0.00	248.51	1,288.49	0%	16%
267-515291-000	PERSI - NYCP	14,567.00	1,229.79	8,088.27	6,478.73	8%	56%
267-515311-000	PURCHASES SERVICES - NYCP	16,136.00	5,990.00	53,564.35	37,428.35	37%	332%
267-515381-000	TRAVEL - NYCP	16,829.00	1,151.05	11,734.72	5,094.28	7%	70%
267-515411-000	SUPPLIES - NYCP	18,290.00	18.19	8,882.00	9,408.00	0%	49%
267-920801-000	INDIRECT COSTS - NYCP	8,556.00	0.00	5,183.73	3,372.27	0%	61%

TOTAL NYCP EXPENDITURES	232,709.00	20,800.86	163,414.27	69,294.73	9%	70%
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***TOTAL EXPENDITURES	317,709.00	28,843.79	215,650.85	102,058.15	9%	68%
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J O M F U N D

269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	518.84CR	518.84	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
***TOTAL REVENUE		39,000.00CR	0.00	518.84CR	38,481.16CR	0%	1%

269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	629.50	2,654.92	12,345.08	4%	18%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	1.36	5.88	5.88	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	39.31	172.70	975.30	3%	15%
269-515230-000	HEALTH INSURANCE - JOM	0.00	138.51	579.05	579.05	0%	0%
269-515270-000	WORKERS COMP	101.00	4.91	20.70	80.30	5%	20%
269-515280-000	UNUSED SICK LEAVE BENEFIT	189.00	0.00	12.99	176.01	0%	7%
269-515290-000	PERSI	1,791.00	75.17	316.99	1,474.01	4%	18%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	0.00	5,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	8,771.00	0.00	1,187.83	7,583.17	0%	14%

***TOTAL EXPENDITURES	39,000.00	888.76	4,951.06	34,048.94	2%	13%
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T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,491.00CR	0.00	14,396.31CR	7,094.69CR	0%	67%
***TOTAL REVENUE		21,491.00CR	0.00	14,396.31CR	7,094.69CR	0%	67%
271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	1,043.04	12,727.71	4,272.29	6%	75%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	3.14	27.62	(27.62)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	79.50	971.24	329.76	6%	75%
271-621230-000	HEALTH INSURANCE - II-A	0.00	166.94	1,301.64	(1,301.64)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	8.14	99.32	15.68	7%	86%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	0.00	133.84	80.16	0%	63%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	124.52	1,509.03	520.97	6%	74%
271-621310-000	STAFF DEVELOPMENT	831.00	0.00	381.72	449.28	0%	46%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	302.10	(302.10)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		21,491.00	1,425.28	17,454.22	4,036.78	7%	81%

21ST CENTURY LEARNING CENTERS

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	39,560.51CR	85,535.49CR	0%	32%
***TOTAL REVENUE		125,096.00CR	0.00	39,560.51CR	85,535.49CR	0%	32%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	3,674.66	22,208.61	21,887.39	8%	50%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	3,992.50	17,153.85	17,431.15	12%	50%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	1,492.53	5,635.07	1,469.93	21%	79%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	3,645.48	3,645.52	8%	50%
273-512210-000	LIFE - 21ST CLCC	96.00	20.08	96.79	(0.79)	21%	101%
273-512220-000	FICA - 21ST CLCC	7,120.00	650.60	3,361.73	3,758.27	9%	47%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	478.86	2,170.57	(2,170.57)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	75.52	373.49	254.51	12%	59%
273-512280-000	UUSL - 21ST CLCC	1,173.00	0.00	383.33	789.67	0%	33%
273-512290-000	PERSI - 21ST CLCC	11,113.00	1,155.83	5,768.73	5,344.27	10%	52%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	0.00	994.05	9,117.95	0%	10%
273-512400-000	SUPPLIES - 21ST CLCC	1,777.00	156.30	417.01	1,359.99	9%	23%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		125,096.00	12,304.46	62,208.71	62,887.29	10%	50%

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	7,060.07CR	21,825.93CR	0%	24%
***TOTAL REVENUE		28,886.00CR	0.00	7,060.07CR	21,825.93CR	0%	24%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	11,435.00	1,064.11	5,977.85	5,457.15	9%	52%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	3.26	18.38	29.62	7%	38%
278-515220-000	EMPLOYER FICA	875.00	81.42	457.32	417.68	9%	52%
278-515230-000	HEALTH INSURANCE - GEAR UP	4,869.00	330.19	1,864.66	3,004.34	7%	38%
278-515270-000	WORKER'S COMPENSATION	77.00	8.30	46.62	30.38	11%	61%
278-515280-000	SICK LEAVE BENEFIT	144.00	0.00	49.28	94.72	0%	34%
278-515290-000	PERSI BENEFIT	1,365.00	127.06	713.77	651.23	9%	52%
278-515380-000	STUDENT TRAVEL	5,000.00	0.00	0.00	5,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	5,073.00	0.00	53.68	5,019.32	0%	1%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	996.22	(996.22)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		28,886.00	1,614.34	10,177.78	18,708.22	6%	35%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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C H I L D N U T R I T I O N

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	529.87CR	529.87	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	747.17CR	3,502.37CR	3,997.63CR	10%	47%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	3,946.51CR	102,667.71CR	92,332.29CR	2%	53%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	16,295.33CR	15,704.67CR	0%	51%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	36,572.31CR	33,427.69CR	0%	52%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	4,946.71CR	11,053.29CR	0%	31%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	4,693.68CR	164,514.30CR	220,985.70CR	1%	43%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	104,431.00	10,413.76	65,392.49	39,038.51	10%	63%
290-710116-000	FFVP PREP SALARIES	2,500.00	153.15	684.07	1,815.93	6%	27%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	65.28	1,434.72	0%	4%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	411.50	5,421.98	5,800.02	4%	48%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.35	262.21	313.79	8%	46%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	37,127.00	3,889.43	18,643.01	18,483.99	10%	50%
290-710270-000	WORKER'S COMPENSATION	7,397.00	776.49	4,956.59	2,440.41	10%	67%
290-710280-000	SICK LEAVE RETIRE.	1,482.00	0.00	611.48	870.52	0%	41%
290-710290-000	PERSI BENEFIT	14,048.00	1,242.60	8,050.54	5,997.46	9%	57%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	1,274.51	225.49	0%	85%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,724.92	7,760.15	1,239.85	19%	86%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	158,717.00	18,681.24	91,002.58	67,714.42	12%	57%
290-710412-000	FOOD SERVICE--MILK	22,000.00	2,267.54	10,446.96	11,553.04	10%	47%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	3,782.07	10,217.93	0%	27%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	39,606.98	218,353.92	167,146.08	10%	57%

B O N D I N T./R E D E M P. F U N D

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	196,782.00CR	6,815.79CR	147,993.98CR	48,788.02)	3%	75%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	809.72CR	9.72	0%	101%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,205.72CR	20,205.72	0%	145%
***TOTAL REVENUE		282,582.00CR	6,815.79CR	214,009.42CR	68,572.58CR	2%	76%

310-911610-000	BIRF PRINCIPAL	235,000.00	0.00	235,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	47,082.00	0.00	47,081.25	0.75	0%	100%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		282,582.00	0.00	282,581.25	0.75	0%	100%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	51,670.00CR	51,670.00CR	13,105.00	134%	134%
***TOTAL REVENUE		38,565.00CR	51,670.00CR	51,670.00CR	13,105.00	134%	134%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
***TOTAL EXPENDITURES		38,565.00	0.00	0.00	38,565.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-02/29/20; PRINT: 02/19/20 12:54:26 PM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	1,089,809.08	1,093,276.90CR	3,467.82CR
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,891,635.52	1,374,818.83	3,266,454.35
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	510.07	0.00	510.07
100-113100-000	TAXES RECEIVABLE	2,487.72	0.00	2,487.72
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	1,437.07	746.04CR	691.03
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,985,879.46	280,795.89	3,266,675.35

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	81,550.84CR	81,550.84CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	42.11CR	44.83CR	86.94CR
100-218351-000	WORKERS COMPENSATION PAYABLE	16,893.70	5,939.86CR	10,953.84
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,939.16CR	0.00	2,939.16CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,999,791.89CR	193,260.36CR	3,193,052.25CR
***TOTAL LIABILITIES & FUND BAL.		2,985,879.46CR	280,795.89CR	3,266,675.35CR

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	9,039.27	1,274.27CR	7,765.00
232-112100-000	LGIP	50,669.79	0.00	50,669.79
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		59,709.06	1,274.27CR	58,434.79

232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	2,019.45CR	2,019.45CR
232-320200-000	FUND BALANCE - FUND 232	59,709.06CR	3,293.72	56,415.34CR
***TOTAL LIABILITIES & FUND BAL.		59,709.06CR	1,274.27	58,434.79CR

NEXPERCE TRIBE - LITERATURE GRT

234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	882.63	0.00	882.63
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		882.63	0.00	882.63
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	882.63CR	0.00	882.63CR
***TOTAL LIABILITIES & FUND BAL.		882.63CR	0.00	882.63CR

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	15,822.45	0.00	15,822.45
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		15,822.45	0.00	15,822.45
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	1,186.09CR	1,186.09CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	15,822.45CR	1,186.09	14,636.36CR
***TOTAL LIABILITIES & FUND BAL.		15,822.45CR	0.00	15,822.45CR

CHAPTER I FUND

251-111100-000	CASH IN BANK--TITLE I	15,036.03CR	15,055.34CR	30,091.37CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		15,036.03CR	15,055.34CR	30,091.37CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	15,036.03	15,055.34	30,091.37
***TOTAL LIABILITIES & FUND BAL.		15,036.03	15,055.34	30,091.37

PART B FUND

257-111100-000	CASH IN BANK-- PART B	10,803.43CR	10,891.47CR	21,694.90CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		10,803.43CR	10,891.47CR	21,694.90CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	10,803.43	10,891.47	21,694.90
***TOTAL LIABILITIES & FUND BAL.		10,803.43	10,891.47	21,694.90

PART B PRESCHOOL

258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	268.10CR	268.10CR	536.20CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		268.10CR	268.10CR	536.20CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	268.10	268.10	536.20
***TOTAL LIABILITIES & FUND BAL.		268.10	268.10	536.20

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	108,325.98	15,357.69	123,683.67
260-111500-000	MEDICAID TRUST ACCOUNT	9,007.00	0.00	9,007.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		117,332.98	15,357.69	132,690.67
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	117,332.98CR	15,357.69CR	132,690.67CR
***TOTAL LIABILITIES & FUND BAL.		117,332.98CR	15,357.69CR	132,690.67CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,876.99CR	1,876.99CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	1,876.99CR	1,876.99CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,876.99	1,876.99
***TOTAL LIABILITIES & FUND BAL.		0.00	1,876.99	1,876.99
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	21,195.65CR	21,195.65CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
***TOTAL ASSETS		0.00	21,195.65CR	21,195.65CR
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	7,648.14CR	7,648.14CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	28,843.79	28,843.79
***TOTAL LIABILITIES & FUND BAL.		0.00	21,195.65	21,195.65
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	5,306.46	888.76CR	4,417.70
269-112100-000	INVESTMENTS - LGIP #2714	44,639.83	0.00	44,639.83
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		49,946.29	888.76CR	49,057.53
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	49,946.29CR	888.76	49,057.53CR
***TOTAL LIABILITIES & FUND BAL.		49,946.29CR	888.76	49,057.53CR

T I T L E I I A IMPV TEACH QUALITY

271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	1,632.63CR	1,425.28CR	3,057.91CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00

***TOTAL ASSETS		1,632.63CR	1,425.28CR	3,057.91CR
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271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	1,632.63	1,425.28	3,057.91

***TOTAL LIABILITIES & FUND BAL.		1,632.63	1,425.28	3,057.91
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21st CENTURY COMMUNITY LEARNING CENTER

273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	10,343.74CR	12,148.16CR	22,491.90CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00

***TOTAL ASSETS		10,343.74CR	12,148.16CR	22,491.90CR
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273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	156.30CR	156.30CR
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	10,343.74	12,304.46	22,648.20

***TOTAL LIABILITIES & FUND BAL.		10,343.74	12,148.16	22,491.90
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G E A R - U P G R A N T

278-111100-000	CASH IN BANK--GEAR-UP GRANT	1,503.37CR	1,614.34CR	3,117.71CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		1,503.37CR	1,614.34CR	3,117.71CR
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278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	1,503.37	1,614.34	3,117.71

***TOTAL LIABILITIES & FUND BAL.		1,503.37	1,614.34	3,117.71
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C H I L D N U T R I T I O N

290-111100-000	CASH IN BANK -- FOOD SERVICE	11,157.46CR	12,239.60CR	23,397.06CR
290-112100-000	LGIP	45,602.81	0.00	45,602.81
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		34,475.35	12,239.60CR	22,235.75
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290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	22,673.70CR	22,673.70CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	34,475.35CR	34,913.30	437.95

***TOTAL LIABILITIES & FUND BAL.		34,475.35CR	12,239.60	22,235.75CR
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B O N D I N T./R E D E M P. F U N D

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	3,858.80CR	6,815.79	2,956.99
310-112100-000	INVESTMENTS--BIR FUND #2770	69,611.53	0.00	69,611.53
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	19,556.19	0.00	19,556.19
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		85,308.92	6,815.79	92,124.71

310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	19,568.61CR	0.00	19,568.61CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	65,740.31CR	6,815.79CR	72,556.10CR
***TOTAL LIABILITIES & FUND BAL.		85,308.92CR	6,815.79CR	92,124.71CR

BUS DEPRECIATION

421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	51,670.00	51,670.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	51,670.00	51,670.00

421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	51,670.00CR	51,670.00CR
***TOTAL LIABILITIES & FUND BAL.		0.00	51,670.00CR	51,670.00CR

S C H O L A R S H I P F U N D

710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,282.57	25.00	1,307.57
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	193.01	0.00	193.01
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,842.08	0.00	4,842.08
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,663.17	0.00	1,663.17
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,940.83	0.00	1,940.83
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	122.57	0.00	122.57
710-112040-000	INVESTMENTS--JEFF WILSON #2713	431.76	0.00	431.76
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,827.87	0.00	4,827.87
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	655.57	0.00	655.57
710-112075-000	LGIP - HELEN COLEMAN #1269	757.32	0.00	757.32
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		16,716.75	25.00	16,741.75

710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	193.01CR	0.00	193.01CR
710-223215-000	MICHAEL BISBEE III FUND	4,842.08CR	0.00	4,842.08CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,413.17CR	0.00	1,413.17CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	1.42CR	0.00	1.42CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	496.76CR	5.00CR	501.76CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	6,545.44CR	20.00CR	6,565.44CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	655.57CR	0.00	655.57CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	757.32CR	0.00	757.32CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,811.98CR	0.00	1,811.98CR
***TOTAL LIABILITIES & FUND BAL.		16,716.75CR	25.00CR	16,741.75CR

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	81,550.84CR	81,550.84CR
232-213000-000	ACCOUNTS PAYABLE	0.00	2,019.45CR	2,019.45CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	1,186.09CR	1,186.09CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	7,648.14CR	7,648.14CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	156.30CR	156.30CR
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	22,673.70CR	22,673.70CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	115,234.52CR	115,234.52CR

C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	1,089,809.08	1,093,276.90CR	3,467.82CR
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	9,039.27	1,274.27CR	7,765.00
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	882.63	0.00	882.63
243-111100-000	CASH IN BANK--STATE VOC ED.	15,822.45	0.00	15,822.45
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	15,036.03CR	15,055.34CR	30,091.37CR
257-111100-000	CASH IN BANK-- PART B	10,803.43CR	10,891.47CR	21,694.90CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	268.10CR	268.10CR	536.20CR
260-111100-000	CASH - MEDICAID FUND	108,325.98	15,357.69	123,683.67
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,876.99CR	1,876.99CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	21,195.65CR	21,195.65CR
269-111100-000	CASH IN BANK--JOM	5,306.46	888.76CR	4,417.70
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	1,632.63CR	1,425.28CR	3,057.91CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	10,343.74CR	12,148.16CR	22,491.90CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	1,503.37CR	1,614.34CR	3,117.71CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	11,157.46CR	12,239.60CR	23,397.06CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	3,858.80CR	6,815.79	2,956.99
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	51,670.00	51,670.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,282.57	25.00	1,307.57
*****TOTAL CASH IN BANK		1,175,864.88	1,098,286.38CR	77,578.50

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000391	100-664311-000	000000	02/19/20	M20686	002586	LOCKSMITH REPAIRS	1	02-2020	278.95
000391	100-663310-000	000000	02/19/20	M20686	002586	LOCKSMITH REPAIRS	1	02-2020	278.95
	**SUB-TOTAL: ABLE LOCKSMITH								557.90
000420	100-661410-000	000000	02/24/20	M20703	2020-30	FORKLIFT SERVICES	1	02-2020	197.25
	**SUB-TOTAL: ABSOLUTE MACHINING SOLUTIONS								197.25
001280	100-661330-000	000000	02/19/20	000000	804552303	PROPANE 520 GALS HS	1	02-2020	878.80
001280	100-681319-000	000000	02/19/20	000000	804551724	PROPANE306 GALS BUS BARN	1	02-2020	532.44
001280	100-661330-000	000000	02/19/20	000000	804551724	PROPANE 655.6 GALS ES	1	02-2020	1,107.96
001280	100-661330-000	000000	02/24/20	000000	804573648	PROPANE 358 GALS HS	1	02-2020	605.02
001280	100-661330-000	000000	02/24/20	000000	804573648	PROPANE 898.91 GALS HS	1	02-2020	898.91
001280	100-661330-000	000000	02/24/20	000000	804573639	PROPANE 612.7 GALS ES	1	02-2020	1,035.46
001280	100-681319-000	000000	02/24/20	000000	804573639	PROPANE 250 GALS BUS BARN	1	02-2020	435.00
	**SUB-TOTAL: AMERIGAS-LEWISTON								5,493.59
001420	100-632390-000	000000	02/19/20	000000	60611	PROFESSIONAL LEGAL SERVICES	1	02-2020	468.00
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP								468.00
002040	100-683410-000	000000	02/24/20	T20649	S39334	OIL AND WIPER ARM	1	02-2020	108.88
002040	100-663410-000	000000	02/24/20	M20690	S39491	OIL	1	02-2020	122.88
002040	100-683410-000	000000	02/24/20	M20713	S39569	BELTS, WATER PUMP, THERMOSTAT AND GA	1	02-2020	119.36
002040	100-663410-000	000000	02/24/20	M20690	S39566	DROP LIGHT	1	02-2020	99.99
002040	100-683410-000	000000	02/24/20	M20713	S39614	WATER PUMP	1	02-2020	28.52
	**SUB-TOTAL: AUTO PAINT AND PARTS								479.63
002100	100-681319-000	000000	02/24/20	000000	590802000	ELECTRIC-BUS SHOP	1	02-2020	331.42
002100	100-661330-000	000000	02/24/20	000000	590802000	ELECTRIC-ES	1	02-2020	2,719.06
002100	100-661330-000	000000	02/24/20	000000	590802000	ELECTRIC-HS TRACK	1	02-2020	669.46
002100	100-661330-000	000000	02/24/20	000000	590802000	ELECTRIC-TRACK LIGHTS	1	02-2020	20.30
002100	100-661330-000	000000	02/24/20	000000	590802000	ELECTRIC-TRACK PUMP	1	02-2020	11.45
002100	100-661330-000	000000	02/24/20	000000	590802000	ELECTRIC-STORAGE TECH	1	02-2020	299.60
002100	100-661330-000	000000	02/24/20	000000	590802000	ELECTRIC-AG SHOP	1	02-2020	105.90
002100	100-661330-000	000000	02/24/20	000000	590802000	ELECTRIC-MS/HS	1	02-2020	6,160.63
002100	100-661330-000	000000	02/24/20	000000	590802000	ELECTRIC-CABINET SHOP	1	02-2020	302.66
	**SUB-TOTAL: AVISTA UTILITIES								10,620.48
002230	243-515413-000	000000	02/19/20	H20644	8601	CLASS MARKETING PROJECT LIP BALMS	1	02-2020	123.23
	**SUB-TOTAL: BALMSHOT, LLC								123.23
002740	100-663310-000	000000	02/19/20	M20548	18790	HAND DRYER MOTORS	1	02-2020	2,850.91
002740	100-663310-000	000000	02/19/20	M20640	18791	REPAIR OF HEATER IN RED ROOM	1	02-2020	365.00
002740	100-664312-000	000000	02/19/20	M20636	18789	HIGH SCHOOL WASH MACHINE	1	02-2020	560.00
002740	100-664311-000	000000	02/19/20	M20636	18789	LIGHT SWITCH REPAIR ES	1	02-2020	80.00
002740	100-664311-000	000000	02/19/20	M20326	18792	EMERGENCY LIGHTS REPAIR	1	02-2020	305.00
002740	100-664312-000	000000	02/19/20	M20326	18792	HS LIGHTS, FIELD HOUSE, AND GYM SWITCH	1	02-2020	2,077.00
002740	100-664312-000	000000	02/19/20	M20326	18792	HS LIGHTS, FIELD HOUSE, AND GYM SWITCH	1	02-2020	1,347.00
002740	100-664312-000	000000	02/19/20	M20326	18792	HS LIGHTS, FIELD HOUSE, AND GYM SWITCH	1	02-2020	598.00
002740	100-664312-000	000000	02/19/20	M20326	18792	HS LIGHTS, FIELD HOUSE, AND GYM SWITCH	1	02-2020	300.00
002740	100-664312-000	000000	02/19/20	M20326	18792	HS LIGHTS, FIELD HOUSE, AND GYM SWITCH	1	02-2020	250.00
002740	100-664312-000	000000	02/19/20	M20587	18780	REPAIR ELECTRICAL WIRING LIBRARY	1	02-2020	160.00
002740	100-664312-000	000000	02/19/20	M20655	18801	GYM FLAG REPAIR PARTS	1	02-2020	387.50
	**SUB-TOTAL: BLUE MOUNTAIN AGRI-SUPPORT								9,280.41
002780	267-515411-000	000000	02/19/20	H20691	01-012555	TABLECLOTH CLEANING	1	02-2020	18.19
	**SUB-TOTAL: BLUE RIBBON LINEN SUPPLY, INC.								18.19
003020	100-665310-000	000000	02/24/20	M20654	15881	GRAVEL	1	02-2020	143.75
003020	100-665310-000	000000	02/24/20	M20654	15885	GRAVEL	1	02-2020	144.49
	**SUB-TOTAL: BOYER GRAVEL								288.24
003152	100-632390-000	000000	02/24/20	D20667	10580	DIGITAL PHONE DIALER	1	02-2020	781.25
	**SUB-TOTAL: BRIGHT ARROW Technologies, Inc								781.25
003320	100-616300-000	000000	02/19/20	000000	JANUARY 31, 2020	PHYSICAL THERAPY 01/08-01/29	1	02-2020	2,336.50
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY								2,336.50
003800	100-515410-000	000000	02/24/20	H20681	50962336RI	SCIENCE CLASS SUPPLIES	1	02-2020	356.25
	**SUB-TOTAL: CAROLINA BIOLOGICAL SUPPLY								356.25
004300	100-641323-000	000000	02/24/20	000000	208-843-5145 558B	PHONE LINES HS	1	02-2020	107.18
004300	100-681319-000	000000	02/24/20	000000	208-843-2681 309B	PHONE LINE BUS BARN	1	02-2020	52.99
004300	100-632333-000	000000	02/24/20	000000	208-843-5485 390B	PHONE LINES DO	1	02-2020	57.60
004300	100-641323-000	000000	02/24/20	000000	208-843-5624 034B	FAX LINE HS	1	02-2020	49.60
004300	100-632333-000	000000	02/24/20	000000	208-843-7746 315B	FAX LINE HS	1	02-2020	55.99
004300	100-641323-000	000000	02/24/20	000000	208-843-2925 164B	PHONE LINES ES	1	02-2020	121.45
	**SUB-TOTAL: CENTURYLINK								444.81
004660	100-661330-000	000000	02/19/20	000000	5.9970.01	GRBGE-ES	1	02-2020	918.50
004660	100-661330-000	000000	02/19/20	000000	4.3145.01	W/S-ATHLETIC FIELD	1	02-2020	316.84
004660	100-661330-000	000000	02/19/20	000000	3.1571.01	W/S-ART & PE BLDG	1	02-2020	708.36
004660	100-661330-000	000000	02/19/20	000000	3.3075.01	W/S/G-AG BLDG	1	02-2020	378.38
004660	100-681319-000	000000	02/19/20	000000	5.9982.01	GRBGE-BUS BARN	1	02-2020	326.00
004660	100-661330-000	000000	02/19/20	000000	5.9983.01	GRBGE-REYNOLDS	1	02-2020	31.50
004660	100-661330-000	000000	02/19/20	000000	2.1882.01	W/S-STORAGE TECH	1	02-2020	124.77
004660	100-661330-000	000000	02/19/20	000000	5.9975.01	GRBGE-JONES	1	02-2020	31.50
004660	100-661330-000	000000	02/19/20	000000	3.1575.01	W/S/G- H/M SCHOOL	1	02-2020	1,668.83
	**SUB-TOTAL: CITY OF LAPWAI								4,504.68
004690	100-661330-000	000000	02/24/20	M20421	0410293	HEATING OIL	1	02-2020	372.69
	**SUB-TOTAL: CITYSERVICEVALCON								372.69
004700	100-681319-000	000000	02/24/20	000000	45210	ANNUAL REPEATER SERVICE	1	02-2020	828.20
	**SUB-TOTAL: CLARK COMMUNICATIONS, INC								828.20

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
005460	232-515416-000	000000	02/19/20	H20674	0205202007204	STUDENT ACTIVITY SUPPLIES	1	02-2020	93.62
	**SUB-TOTAL: COSTCO								93.62
006660	100-622412-000	000000	02/24/20	H20700	6769299	LIBRARY SUPPLIES	1	02-2020	208.66
	**SUB-TOTAL: DEMCO								208.66
007110	100-681317-000	000000	02/24/20	T20559	6487	BUS DRIVER TRAINING	1	02-2020	89.60
007110	100-631410-000	000000	02/24/20	D20643	6487	SCHOOL BOARD MTG DINNER	1	02-2020	34.80
	**SUB-TOTAL: DONALDS RESTAURANT								124.40
008310	267-515311-000	000000	02/19/20	H20619	I000175746	NOTEBOOKS (10)	1	02-2020	5,990.00
	**SUB-TOTAL: FIREFLY COMPUTERS								5,990.00
008580	290-710411-000	000000	02/24/20	F20225	9723735	FOOD 1/6	1	02-2020	440.65
008580	290-710411-000	000000	02/24/20	F20225	9730973	FOOD 1/13	1	02-2020	576.49
008580	290-710410-000	000000	02/24/20	F20225	9730973	NON FOOD 1/13	1	02-2020	65.70
008580	290-710411-000	000000	02/24/20	F20225	9745844	FOOD 1/27	1	02-2020	716.22
008580	290-710411-000	000000	02/24/20	F20225	9738494	FOOD 1/20	1	02-2020	263.03
008580	290-710411-000	000000	02/24/20	F20224	9723736	FOOD 1/6	1	02-2020	602.47
008580	290-710410-000	000000	02/24/20	F20224	9723736	NON FOOD 1/6	1	02-2020	73.48
008580	290-710411-000	000000	02/24/20	F20224	9730974	FOOD 1/13	1	02-2020	925.78
008580	290-710411-000	000000	02/24/20	F20224	9723733	FOOD 1/6	1	02-2020	791.05
008580	290-710410-000	000000	02/24/20	F20224	9723733	NON FOOD 1/6	1	02-2020	32.71
008580	290-710411-000	000000	02/24/20	F20224	9730971	FOOD 1/13	1	02-2020	718.28
008580	290-710411-000	000000	02/24/20	F20224	9745842	FOOD 1/27	1	02-2020	1,175.48
008580	290-710410-000	000000	02/24/20	F20224	9745842	NON FOOD 1/27	1	02-2020	206.71
008580	290-710411-000	000000	02/24/20	F20224	9738495	FOOD 1/20	1	02-2020	472.90
008580	290-710411-000	000000	02/24/20	F20224	9738493	FOOD 1/20	1	02-2020	410.63
008580	290-710411-000	000000	02/24/20	F20224	9738497	FOOD 1/20	1	02-2020	87.34
	**SUB-TOTAL: FOOD SERVICES OF AMERICA								7,558.92
008840	100-665410-000	000000	02/24/20	M20714	94816	ALUMINUM	1	02-2020	131.20
	**SUB-TOTAL: GATEWAY MATERIALS, INC.								131.20
009295	100-664312-000	000000	02/19/20	M20529	19-184-4	REPAIR ROOF LEAKS	1	02-2020	2,467.00
	**SUB-TOTAL: GRANITE ENTERPRISES, INC								2,467.00
009800	100-681425-000	000000	02/19/20	T20653	BIS-223001	BUS SEAT COVERS	1	02-2020	90.63
	**SUB-TOTAL: HARLOW'S BUS SALES, INC.								90.63
011465	100-681310-000	000000	02/19/20	T20080	0332025	INSTALL STEPWELL HEATER, LUBE CHASSIS,	1	02-2020	665.00
011465	100-681310-000	000000	02/19/20	T20080	0335844	REPAIR BROKER WIRE ON HEATTER	1	02-2020	190.00
011465	100-683310-000	000000	02/19/20	M20666	0335845	NISSAN REPAIRS AND SERVICE	1	02-2020	514.46
011465	100-681310-000	000000	02/19/20	T20080	0333489	60 DAY INSPECTION, HEATER	1	02-2020	570.00
	**SUB-TOTAL: IDAHO ICE								1,939.46
011480	232-515416-000	000000	02/24/20	H20675	64726	YOUNG WOMENS HONORS SHIRTS	1	02-2020	704.00
	**SUB-TOTAL: IDAHO IMPRESSIONS								704.00
011720	100-651311-000	000000	02/19/20	000000	20108465	ADMIN FEE (9987.27)	1	02-2020	702.51
011720	100-651311-000	000000	02/19/20	000000	20108465	ADMIN FEE (1925.16)	1	02-2020	135.42
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								837.93
011971	100-616300-000	000000	02/19/20	000000	2426502	BEHAVIOR INTERVENTION 1/6-1/30	1	02-2020	2,650.00
011971	100-616300-000	000000	02/19/20	000000	2426503	BEHAVIOR INTERVENTION 1/6-1/30	1	02-2020	1,130.00
	**SUB-TOTAL: IMAGINE BEHAVIORAL &								3,780.00
012580	100-616300-000	000000	02/19/20	000000	125	OT SERVICES 1/15-2/7	1	02-2020	7,501.25
	**SUB-TOTAL: JACLYN CHAVEZ								7,501.25
013380	100-632310-000	000000	02/19/20	000000	020120	GRANT WRITING SERVICES	1	02-2020	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								800.00
013520	100-512410-000	000000	02/24/20	E20693	300468010	80 CASES OF PAPER	1	02-2020	3,007.20
013520	100-512410-000	000000	02/24/20	E20698	300468522	TEACHER SUPPLIES	1	02-2020	73.93
013520	290-710410-000	000000	02/24/20	F20680	3004666698	KITCHEN SUPPLIES	1	02-2020	832.23
013520	100-515410-000	000000	02/24/20	H20706	300469276	TEACHER SUPPLIES	1	02-2020	1,288.59
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE								5,201.95
014140	100-532410-000	000000	02/19/20	H20671	POX YOUNG	REIMB. HSGBB PICTURES	1	02-2020	150.00
	**SUB-TOTAL: LAPWAI STUDENT BODY								150.00
014520	100-515322-000	000000	02/19/20	000000	86006	SHREDDING SERVICES	1	02-2020	26.00
	**SUB-TOTAL: LEWIS CLARK RECYCLERS								26.00
014928	100-512410-000	000000	02/19/20	E20550	251131	SHUBERT VALUE PACK	1	02-2020	60.00
	**SUB-TOTAL: LOVING GUIDANCE INC.								60.00
015520	290-710412-000	000000	02/24/20	F20222	135306078	MILK 1/6	1	02-2020	502.14
015520	290-710412-000	000000	02/24/20	F20222	135306110	MILK 1/9	1	02-2020	210.36
015520	290-710412-000	000000	02/24/20	F20222	135306137	MILK 1/13	1	02-2020	438.84
015520	290-710412-000	000000	02/24/20	F20222	135306190	MILK 1/20	1	02-2020	78.88
015520	290-710412-000	000000	02/24/20	F20222	135306217	MILK 1/23	1	02-2020	320.06
015520	290-710412-000	000000	02/24/20	F20222	135306247	MILK 1/27	1	02-2020	351.16
015520	290-710412-000	000000	02/24/20	F20222	135306274	MILK 1/30	1	02-2020	366.10
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.								2,267.54
015840	100-664311-000	000000	02/24/20	M20626	S1020459	REPAIR TOILETS	1	02-2020	450.77
015840	100-664550-000	000000	02/24/20	M20590	J74560/J74561	INSTALL NEW CARRIER WATER SOURCE HEA	1	02-2020	8,592.86
015840	100-664311-000	000000	02/24/20	M20626	S120555	AUGERED AND REPLACE TOILETS	1	02-2020	472.94
015840	100-664312-000	000000	02/24/20	M20669	S120392	REPAIR HVAC	1	02-2020	123.00
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC								9,639.57
016780	100-512321-000	000000	02/19/20	000000	5317555	AIMSWEB END OR YEAR 18-19	1	02-2020	676.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
	**SUB-TOTAL: NCS PEARSON, INC.								676.00
017060	100-623323-000	000000	02/19/20	000000	71712	INTERNET AND IP ADDRESS	1	02-2020	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE								211.00
017120	100-661330-000	000000	02/24/20	000000	000283-000	SEWER-JONES	1	02-2020	43.00
017120	100-661330-000	000000	02/24/20	000000	000282-000	SEWER-ES	1	02-2020	731.00
017120	100-661330-000	000000	02/24/20	000000	000286-000	SEWER-REYNOLDS	1	02-2020	43.00
017120	100-681319-000	000000	02/24/20	000000	000285-000	SEWER-BUS BARN	1	02-2020	86.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV								903.00
017121	100-632410-000	000000	02/19/20	D20624	2020011701	PRINTING HSGBB PICTURES	1	02-2020	56.00
	**SUB-TOTAL: NEZ PERCE TRIBE								56.00
017340	243-515412-000	000000	02/24/20	000000	28462036	WELDING GAS	1	02-2020	84.32
	**SUB-TOTAL: NORCO, INC								84.32
017440	100-521300-000	000000	02/13/20	000000	JANUARY 2020	EDUCATIONAL SERVICES	1	02-2020	1,869.30
	**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC								1,869.30
017460	290-710411-000	000000	02/24/20	F20223	S10488490	FOOD 1/13	1	02-2020	66.64
017460	290-710411-000	000000	02/24/20	F20223	S10488491	FOOD 1/13	1	02-2020	2,732.07
017460	290-710411-000	000000	02/24/20	F20223	S10488492	FOOD 1/13	1	02-2020	1,133.54
017460	290-710411-000	000000	02/24/20	F20223	S10488493	FOOD 1/13	1	02-2020	2,680.68
017460	290-710411-000	000000	02/24/20	F20223	S10489665	FOOD 1/24	1	02-2020	1,440.32
017460	290-710411-000	000000	02/24/20	F20223	S10489666	FOOD 1/24	1	02-2020	1,379.19
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE								9,432.44
017820	267-515381-000	000000	02/24/20	H20605	196162	STUDENT ACTIVITY	1	02-2020	134.15
	**SUB-TOTAL: ORCHARD LANES								134.15
017860	100-512410-000	000000	02/24/20	E20603	700779027-01	PBIS INCENTIVES	1	02-2020	43.67
	**SUB-TOTAL: ORIENTAL TRADING COMPANY								43.67
018060	100-632333-000	000000	02/19/20	000000	72244425	PHONE CALLS DO	1	02-2020	13.42
018060	100-641323-000	000000	02/19/20	000000	72244425	PHONE CALLS ES	1	02-2020	12.82
018060	100-663310-000	000000	02/19/20	000000	72244425	PHONE CALLS MAINT/TRANSP	1	02-2020	23.98
018060	100-681319-000	000000	02/19/20	000000	72244425	PHONE CALLS MAINT/TRANSP	1	02-2020	23.99
018060	100-641323-000	000000	02/19/20	000000	72244425	PHONE CALLS HS/MS	1	02-2020	3.27
	**SUB-TOTAL: PAETEC								77.48
018780	100-664411-000	000000	02/24/20	M20687	520-02301146	TOILETS AND URINAL REPAIR	1	02-2020	89.74
018780	100-664412-000	000000	02/24/20	M20687	520-02301146	TOILETS AND URINAL REPAIR	1	02-2020	89.75
	**SUB-TOTAL: PLUMBMASTER, INC.								179.49
020080	100-515321-000	000000	02/19/20	000000	5058656647	HS COPIES	1	02-2020	184.90
020080	100-512322-000	000000	02/19/20	000000	5058656647	ES COPIES	1	02-2020	276.96
020080	100-641411-000	000000	02/19/20	H20707	1084410566	STAPLE CARTRIGE FOR PHOTOCOPIER	1	02-2020	43.05
	**SUB-TOTAL: RICOH USA, INC								504.91
020100	100-632322-000	000000	02/24/20	000000	103214953	MPC5502 DO RENTAL	1	02-2020	229.57
020100	100-632322-000	000000	02/24/20	000000	103214953	MPC5502 DO B/W COPIES	1	02-2020	31.13
020100	100-632322-000	000000	02/24/20	000000	103214953	MPC5502 DO COLOR COPIES	1	02-2020	87.84
020100	100-515321-000	000000	02/24/20	000000	103234847	HS RENTAL	1	02-2020	320.15
020100	100-512322-000	000000	02/24/20	000000	103234847	ES RENTAL	1	02-2020	308.73
	**SUB-TOTAL: RICOH USA, INC.								977.42
020300	100-664312-000	000000	02/24/20	M20689	7373518	HS KITCHEN FLOOR DRAIN REPAIRS	1	02-2020	675.00
	**SUB-TOTAL: ROTO ROOTER SEWER SERVICE								675.00
020360	100-681311-000	000000	02/24/20	000000	TRI-STATE 396524	REIMB. DOT PHYSICAL	1	02-2020	150.00
	**SUB-TOTAL: ROZELLE TIEDE								150.00
020420	100-681425-000	000000	02/19/20	T20658	3018138899	BUS HEADLAMPS	1	02-2020	60.98
	**SUB-TOTAL: RUSH INTERNATIONAL TRUCK- LEWI								60.98
022120	100-664411-000	000000	02/19/20	M20547	36363	RSPRO SENSORS THERMOSTAT	1	02-2020	125.00
022120	100-664311-000	000000	02/19/20	M20557	36364	ANNUAL SUPPORT AGREEMENT	1	02-2020	1,300.00
022120	100-664312-000	000000	02/19/20	M20557	36364	ANNUAL SUPPORT AGREEMENT	1	02-2020	1,300.00
	**SUB-TOTAL: STANDARD PLUMBING & HEATING								2,725.00
022140	267-515410-000	000000	02/18/20	H20594	2415136991	OFFICE SUPPLIES	1	02-2020	90.14
022140	232-515413-000	000000	02/18/20	H20595	2415144801	BLUE TOOTH SPEAKER	1	02-2020	159.99
022140	267-515410-000	000000	02/18/20	H20593	2415526711	OFFICE SUPPLIES	1	02-2020	146.42
022140	267-515410-000	000000	02/18/20	H20606	2419501711	OFFICE SUPPLIES	1	02-2020	53.34
022140	100-512410-000	000000	02/18/20	E20621	2424859671	DESK CHAIR	1	02-2020	149.99
022140	100-632410-000	000000	02/18/20	D20632	2425798441	COPY PAPER	1	02-2020	89.97
022140	243-515413-000	000000	02/18/20	H20637	2429165471	VIVITAR CARD READER	1	02-2020	15.69
022140	243-515413-000	000000	02/18/20	H20637	2429426561	HEADPHONES	1	02-2020	382.35
022140	100-632410-000	000000	02/18/20	D20591	29155	BINDERS	1	02-2020	44.94
022140	100-663410-000	000000	02/18/20	M20629	7182	TONER	1	02-2020	266.00
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO								1,398.83
022660	267-515300-000	000000	02/24/20	E20552	2500075A	GO TALK 9	1	02-2020	199.00
	**SUB-TOTAL: SUPER DUPER PUBLICATIONS								199.00
022840	290-710411-000	000000	02/24/20	F20226	121717669	FOOD 1/06	1	02-2020	880.21
022840	290-710410-000	000000	02/24/20	F20226	121717669	NON FOOD 1/06	1	02-2020	260.18
022840	290-710411-000	000000	02/24/20	F20226	121721636	FOOD 1/13	1	02-2020	648.47
022840	290-710410-000	000000	02/24/20	F20226	121721636	NON FOOD 1/13	1	02-2020	253.91
022840	290-710411-000	000000	02/24/20	F20226	121725482	FOOD 1/20	1	02-2020	539.80
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.								2,582.57
023365	100-661410-000	000000	02/19/20	M20616	532114352	CUSTODIAL SUPPLIES	1	02-2020	772.56

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341						02/19/20	PRINT: 02/19/20 1:01:43 PM PAGE 4		
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
	**SUB-TOTAL: THE HOME DEPOT PRO								772.56
024260	100-512410-000	000000	02/19/20	E20694	433484A	PBIS REWARDS	1	02-2020	87.60
	**SUB-TOTAL: U.S. SCHOOL SUPPLY								87.60
024540	100-512410-000	000000	02/19/20	H20664	2-0-417336	THANK YOU BAGS	1	02-2020	49.99
	**SUB-TOTAL: URM STORES, INC.								49.99
024660	232-515416-000	000000	02/24/20	H20657	6496	GIFT CARDS- CULTURALLY RESPONSIVE ACT	1	02-2020	250.00
	**SUB-TOTAL: VALLEY FOODS								250.00
024760	100-622323-000	000000	02/19/20	000000	1707	QUARTERLY MEMBER FEES	1	02-2020	1,350.00
	**SUB-TOTAL: VALNet CAPITAL								1,350.00
025140	273-512400-000	000000	02/18/20	E20622	008373	STEM SUPPLIES	1	02-2020	108.79
025140	232-515416-000	000000	02/18/20	H20555	004359	STUDENT CONSUMABLES	1	02-2020	317.46
025140	232-515412-000	000000	02/18/20	H20683	0626	NATIVE ARTS SUPPLIES/LEADERSHIP CONF.	1	02-2020	413.48
	**SUB-TOTAL: WALMART COMMUNITY								839.73
025280	100-661410-000	000000	02/24/20	M20614	7258	CUSTODIAL SUPPLIES	1	02-2020	121.01
	**SUB-TOTAL: WAXIE SANITARY SUPPLY								121.01
025360	267-515381-000	000000	02/24/20	000000	DELTA	AIRFARE D.PENNEY DENVER, CO 2/17-2/19	1	02-2020	527.80
025360	267-515381-000	000000	02/24/20	000000	DELTA	AIRFARE S.HARDIE DENVER, CO 2/17-2/19	1	02-2020	489.10
025360	243-515413-000	000000	02/24/20	H20645	DUTCH BROS	MARKETING CLASS PROJECT SUPPLIES	1	02-2020	275.00
025360	243-515413-000	000000	02/24/20	H20639	JOANN STORES	MARKETING CLASS PROJECT SUPPLIES	1	02-2020	23.89
025360	273-512400-000	000000	02/24/20	E20634	GROCERY OUTLET	STEM NIGHT SUPPLIES	1	02-2020	47.51
025360	243-515412-000	000000	02/24/20	H20685	PPAYPAL	BOTANY CLASS SUPPLIES	1	02-2020	107.74
025360	243-515412-000	000000	02/24/20	H20685	PAYPAL	BOTANY CLASS SUPPLIES	1	02-2020	13.77
025360	243-515412-000	000000	02/24/20	H20685	PAYPAL	BOTANY CLASS SUPPLIES	1	02-2020	83.56
025360	232-515413-000	000000	02/24/20	H20663	WALMART.COM	STYLUS PENS	1	02-2020	80.90
025360	243-515412-000	000000	02/24/20	H20685	PAYPAL	BOTANY CLASS SUPPLIES	1	02-2020	76.54
	**SUB-TOTAL: WELLS FARGO BANK								1,725.81
025440	100-681425-000	000000	02/19/20	T20670	0071274	BUS BRAKES	1	02-2020	285.76
025440	100-681425-000	000000	02/19/20	T20695	0071296-IN	CROSSOVER MIRROR BRACKET	1	02-2020	88.07
	**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES								373.83
	***GRAND TOTAL - VENDOR COUNT: 66								115,234.52

ASSOCIATED STUDENT BODY FUND

750-111100-000	CASH IN BANK-- ASB	46,868.10	3,487.14	50,355.24
750-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
750-112100-000	LGIP - ASB FUND #3120	18,935.49	32.51	18,968.00
TOTAL STUDENT BODY ASSETS		67,403.59	3,519.65	70,923.24

STUDENT BODY FUNDS

750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	0.00	0.00	0.00
750-223100-000	HIGH SCHOOL STUDENT BODY	1,398.53CR	235.27CR	1,633.80CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	918.99CR	49.00CR	967.99CR
750-223110-000	AT RISK FUND	689.67CR	0.00	689.67CR
750-223125-000	CONCESSIONS	1,452.33CR	338.41CR	1,790.74CR
TOTAL GENERAL STUDENT BODY FUNDS		4,459.52CR	622.68CR	5,082.20CR

ATHLETIC FUNDS

750-223200-000	GENERAL ATHLETIC FUND	5,707.12CR	0.00	5,707.12CR
750-223201-000	FOOTBALL	0.00	0.00	0.00
750-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
750-223210-000	VOLLEYBALL	309.64	458.20CR	148.56CR
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
750-223220-000	GIRLS BASKETBALL	383.09CR	504.48CR	887.57CR
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	4,681.94CR	0.00	4,681.94CR
750-223230-000	BOYS BASKETBALL	860.90CR	1,315.20CR	2,176.10CR
750-223231-000	BOYS BASKETBALL FUNDRAISERS	3,488.04CR	422.92	3,065.12CR
750-223240-000	TRACK	5,856.35CR	414.90	5,441.45CR
750-223250-000	CHEER	1,087.64CR	106.53CR	1,194.17CR
750-223260-000	SOFTBALL	136.50CR	29.00CR	165.50CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	136.50CR	29.00CR	165.50CR
750-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
TOTAL ATHLETICS		22,621.80CR	1,604.59CR	24,226.39CR

CLASSES

750-223400-000	STUDENT COUNCIL	2,972.47CR	186.50CR	3,158.97CR
750-223401-000	SENIOR CLASS	0.00	0.00	0.00
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
TOTAL CLASSES		2,972.47CR	186.50CR	3,158.97CR

CLUBS

750-223521-000	YEARBOOK	92.86	1,125.00	1,217.86
750-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
750-223530-000	LIBRARY	774.29CR	0.00	774.29CR
750-223532-000	INDIAN CLUB	4,774.00CR	1,635.22CR	6,409.22CR
750-223533-000	BOOSTER CLUB	7,751.84CR	11.17	7,740.67CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
750-223538-000	CLASS OF 2021 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223539-000	CLASS OF 2020 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
750-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	6,354.36CR	0.00	6,354.36CR
750-223549-000	AISES CONFERENCE	1,768.00CR	1,500.00CR	3,268.00CR
750-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	4,816.46CR	893.17	3,923.29CR
750-223560-000	SEL EDUCATION PROJECTS	1,659.79CR	0.00	1,659.79CR
750-223561-000	CAP AND GOWN	0.00	0.00	0.00
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	CR-PLC INCENTIVE	368.96CR	0.00	368.96CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
TOTAL CLUBS		37,349.80CR	1,105.88CR	38,455.68CR

TOTAL PAYABLES AND STUDENT FUNDS

67,403.59CR	3,519.65CR	70,923.24CR
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REFR#	DESCRIPTION	AMOUNT	DATE
126552	NPT PAYROLL DEDUCT- DONATION SFBL/BSBL	21.00CR	01/06/20
126553	NPT PAYROLL DEDUCT- DONATION SFBL/BSBL	21.00CR	01/07/20
126554	LIFETOUCH- FALL COMMISSION PICS HSSB/MSSB	98.00CR	01/10/20
126555	HSGB CV- GATE	339.00CR	01/10/20
126556	HSGB CV- CONCESSIONS	338.00CR	01/10/20
126557	HSGB CV- CLUB SALES BPA (DONATED)	25.00CR	01/10/20
126558	BOOSTER MEM- MEMORY OF LITTLEFOOT ELLENWOOD#42	200.00CR	01/10/20
126559	BPA- LUNCH CONCESSIONS (DONATED)	125.87CR	01/15/20
126560	HSGB/BB SPLIT- PRAIRIE GATE	1,321.00CR	01/17/20
126561	HSGB/BB PRAIRIE- CONCESSIONS	977.06CR	01/17/20
126562	HSGB/BB PRAIRIE- INDIAN CLUB (TX @ POS WALMART	198.25CR	01/17/20
126563	HSGB/BB PRAIRIE- 50/50 TICKETS INDIAN CLUB	92.00CR	01/17/20
126564	HSGB TROY- GATE	187.00CR	01/21/20
126565	HSGB TROY- CONCESSIONS	169.50CR	01/21/20
126566	HSGB TROY CLUB SALES- BPA (DONATED)	1.00CR	01/21/20
126567	HSBB PRAIRIE (JV & C SQUAD) CONCESSIONS	189.35CR	01/21/20
126568	IHSAA TEAM REIMB- VB STATE PLAYOFFS	168.56CR	01/21/20
126569	HSBB CV- GATE	370.00CR	01/22/20
126570	HSBB CV- CONCESSIONS	459.30CR	01/22/20
126571	HSBB CV- CLUB SALES, BPA (DONATED)	259.90CR	01/22/20
126572	NPT- PAYROLL DEDUCT DONATION SFBL/BSBL	16.00CR	01/22/20
126573	HSSB-NEED MY TRANSCRIPT LLC (JAMES SPENCER)	4.00CR	01/24/20
126574	LAPWAI S.D. REIMB- ATHL PICS/ BY POX YOUNG	1,191.24CR	01/24/20
126575	HSBB POTLATCH- GATE	1,566.00CR	01/24/20
126576	HSBB POTLATCH- CONCESSIONS	1,070.25CR	01/24/20
126577	HSBB POTLATCH- CLUB SALES (INDIAN CLUB)	282.31CR	01/24/20
126578	BPA- IDA VEND COMMISSION VENDING, SEP-DEC 2019	234.05CR	01/27/20
126579	CONCESSIONS- 3 QTR COMMISSION, VENDING TCHRS	25.14CR	01/27/20
126580	HSBB GENESEE- GATE	675.00CR	01/27/20
126581	HSBB GENESEE- CONCESSIONS	539.50CR	01/27/20
126582	HSBB GENESEE- CLUB SALES (INDIAN CLUB- DONATED)	216.00CR	01/27/20
126583	BOOSTER CLUB- WILDCAT GEAR SOLD (ENR LIST)	3,166.00CR	01/27/20
126584	MEMBERSHIP- STACEY KASH KASH	550.00CR	01/27/20
126585	HSBB POTLATCH- INDIAN CLUB 50/50 TICKETS	99.00CR	01/28/20
126586	HSBB GENESEE- INDIAN CLUB 50/50 TICKETS	107.00CR	01/28/20
126587	HSBB GENESEE- CONC (ROLL QTRS LEFT IN CASH BOX	10.00CR	01/28/20
126588	ISEF STEM ID SCIENCE FAIR PRJ & TRVL- ELECT TR	1,500.00CR	01/28/20
126589	MSGB JENIFER- GATE	340.00CR	01/29/20
126590	MSGB JENIFER- CONCESSIONS	199.50CR	01/29/20
126591	MSGB JENIFER- CLUB SALES, ST CNCL (DONATED)	90.25CR	01/29/20
*** TOTAL		17,442.03CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005407	STAHL'S TRANSFER EXPRESS	990.72	01/06/20	BB WARMUPS- SHIRTS, LOGOS TO SELL
005408	FASTSIGNS	216.08	01/06/20	BOOSTERS- LEGACY BANNER
005409	OMNI CHEER	495.17	01/06/20	CHEER ORDER#0010194104 GAME GEAR
005410	IDAHO BEVERAGES	1,224.00	01/07/20	CONCESSIONS DECEMBER OPEN PO
005411	ID HIGH SCHOOL ACT. ASSO.	140.00	01/07/20	IHSAA COACHES CARD BB- ZACH EASTMAN
005412	CORKY FAZIO	50.00	01/10/20	JR HI FB- 2019 SEASON ASSIGNERS FEE
005413	POTLATCH NO1 CREDIT UNION	175.00	01/10/20	CONC-GIFT CERTIF FOR GRACE KLEIN
005414	URM STORES, INC.	340.05	01/10/20	CONCESS- OPEN PO DECEMBER 2019
005415	ORIENTAL TRADING COMPANY	61.17	01/10/20	BOOSTER CLUB - WHITE FLEECE, COWBELLS
005416	NORTH WEST DESIGN AND ADVERTISING	1,755.00	01/10/20	BOOSTER CLUB- HOODIES
005417	WALSWORTH PUBLISHING COMPANY	1,125.00	01/10/20	YEARBOOK 2ND DEPOSIT 2020
005418	LAPWAI SCHOOL DISTRICT #341	2,068.18	01/10/20	CONCESS- ATHL SALARIES JAN'20 FOR DEC'19
005419	VALLEY FOODS	7.68	01/13/20	CONCESS- OPEN PO FOR DECEMBER 2019
005420	POXPOX YOUNG	150.00	01/13/20	HSBB ATHLETIC PICTURES
005421	STAHL'S TRANSFER EXPRESS	50.50	01/16/20	TRK- CHAMP PRO 4" & 6" GRAY/WHITE EXPRESS
005422	STAHL'S TRANSFER EXPRESS	516.01	01/21/20	BB- SHIRTS TRANSFERS
005423	KALLY MCFEE	20.00	01/21/20	VB- DIST 11 JR HIGH ASSIGNERS FEE
005424	DOMINO'S PIZZA	71.88	01/28/20	INDIAN CLUB- 12 PIZZA'S FOR CLUB SALES 1/25/20
005425	NORTH WEST DESIGN AND ADVERTISING	1,471.00	01/28/20	BOOSTERS- WILDCAT GEAR ORDER
005426	FLORAL ARTISTRY	116.35	01/28/20	BB- SENIOR NIGHT 4 WRAPPED ROSES
005427	WORLD'S FINEST CHOCOLATE	1,595.00	01/28/20	BPA- 2ND ORDER CHOCOLATES FUNDRAISER
005428	U OF IDAHO BPA	350.00	01/29/20	BPA REGISTRATION REGIONAL CONFERENCE
005429	NORTH WEST DESIGN AND ADVERTISING	405.50	01/30/20	BOOSTERS- 3 995M BLK 1/4 ZIP FOR GBB
***	TOTAL	13,394.29		



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
Box 247
Lapwai ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: February 13, 2020
RE: February Board Back-Up

Building Documents Attached

- Attendance
- Classroom Observations
- Parent Contacts
- Faculty Meeting Agendas
- Friday Professional Learning Agendas
- Enrollment
- Student Body Funds

Professional Learning

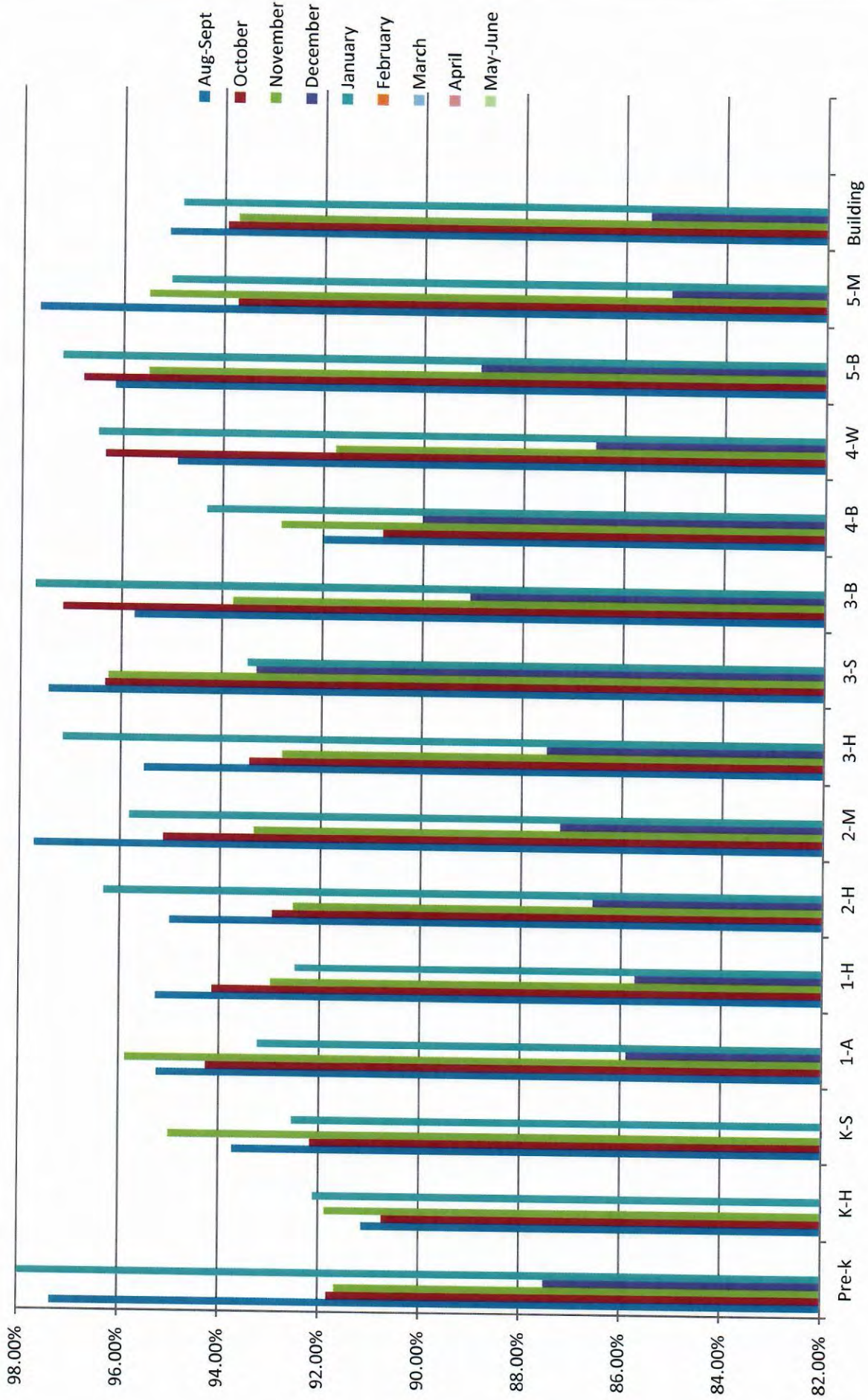
- Grade Level Professional Learning Communities
- Essential Standards Unit Plans
- Benchmark Assessment Data Analysis
- Intervention Planning

Family/Community Involvement

- | | |
|---------------------------------|-------------|
| • Canoe Project | ongoing |
| • Family Engagement Team - STEP | February 13 |
| • Family STEP Activities in ASP | February |
| • Student Success Assemblies | February 28 |

Together, we ensure all students will reach their full potential.

kiiye pecepeliñniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.



LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2019-2020

**Family, Community, School Partnerships
Contact Report
2019-2020**

	August September	October	December	January	February	March	April	May June	Totals
Arthur	237	265	170	182					
Baldwin	185	86	141	ab					
Beckman	107	194	79	57					
Blyleven	129	72	37	78					
Bonner	25	47	51	36					
Cardenas -Cooley	24	22	14	ab					
Clark	41 + 1	41	60	ab					
Dahl	92	77	75						
Hartwig	116	123	N/A	93					
Hays	182	519	241	215					
Hewett	673	425	170 + 1	288					
Hillman	91	117 + 1	115	91					
Jones/Henry	146	87	38	94					
McKarcher	160	96 + 1	78	77					
Melton	28	32	48						
Morgan	183	115	70	94					
Raml	50	53	40						
Sliger	126	143	113	100					
Stamper	117	115	121	106					
Woodford	397	390	374	399					
Teri Wagner	110	304	286	86					
Total	3219	3081 + 2	2321 + 1	1996					

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

Professional Learning Agenda

January 24, 2020

Traci McKarcher's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements

- Dental Visit
-
- Special Education Update-Lori
- Good of the Group

Building Goals

ELA - **Sixty-six** percent of Lapwai Elementary School students grades K-5 will **meet or exceed expected growth** in reading (K Letter Sound) fluency as measured by fall 2019 to spring 2020 LSF/RCBM Benchmark Assessment.

MATH - Lapwai Elementary students grades 1-5 who score at/above benchmark will increase by **30%** from Fall 2019 to Spring 2020 measured by STAR Math Benchmark Assessment.

PBIS - School-wide discipline referrals for the infraction of physical aggression will decrease by **10%** from June 2019 to June 2020 as evidenced by data collected in the School-wide Information System (SWIS).

Agenda

1. ELA Goal

Review fluency and accuracy data

Analyze Istation and STAR benchmark assessment data

Istation Rate of Improvement (High and Moderate)

STAR SGP (greater than 40) and GE (greater than .5)

- Identify students who have made **ambitious** growth
- Identify students who have made **realistic** growth
- For students whose **growth** is below expectation, identify the **change to intervention** necessary for them to make progress
- Create an **action plan** to ensure growth for students not making progress
- Plan for data meeting with Teri next Tuesday or Wednesday

2. Math Goal

3. Reading Teacher's Top Ten Tool (Cassie)

Bring Reach into Phonics Teacher Edition Materials

4. 5th to 6th Transition Meeting – 3:00 PM @District Office conference room

Professional Learning Agenda

January 28, 2020

Traci McKarcher's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements

- Dr. Aiken's emailed memo-student safety
- 2nd semester evaluations
- Data meetings with principal
- Good of the Group

Agenda

1. Analyze Istation and STAR benchmark assessment data
Istation Rate of Improvement (High and Moderate)
STAR SGP (greater than 40) and GE (greater than .5)
 - Identify students who have made **ambitious** growth
 - Identify students who have made **realistic** growth
 - For students whose **growth** is below expectation, identify the **change to intervention** necessary for them to make progress
 - **Create an action plan to ensure growth for students not making progress**
2. Continue work on Essential Standards Unit Plans with focus on results of benchmark assessments the connection to essential standards work.
3. Send Teri notes from your meeting.

Professional Learning Agenda

January 28, 2020

Traci McKarcher's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements

- U of I credit
- Good of the Group

Agenda

1. Review **Student Growth Goals** and determine progress. Share headway with Teri.
2. Complete and hand in **Student Action Plans**
3. Continue work on Essential Standards Unit Plans and common assessments with focus on results of benchmark assessments the connection to essential standards work.

Second grade teacher and Interventionist collaboration meeting

Professional Learning Agenda

February 5, 2020

Traci McKarcher's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements

- U of I credit and Family Contact Report– due to Patti by February 7
- Upcoming Events
- Nine people out the of Building
- Good of the Group

Agenda

1. Analyze action planning for intervention meetings-plan for results or admire the problem

What is the concern based on the data?

Is student engaged and benefiting from CORE instruction? participation, differentiation

Is it the correct intervention?

Is the intervention effective? instruction-engagement, group size, length of intervention or number of interventions (pre-teach, reach-back, repetitions)

2. Continue work on Essential Standards Unit Plans and common assessments

Third grade teachers and interventionists collaboration meeting

3. **Get documents to Teri immediately your work time and/or meeting.**

Professional Learning Agenda

February 7, 2020

Traci McKarcher's Room #217

Our Meeting Norms

- Listen respectfully
- Start and end on time; stay focused/paced
- Discuss/Speak respectfully (3 before me)
- Assume positive intent
- Learn new things
- Have fun/Appreciate humor
- Be fully present

Announcements

- U of I credit and Family Contact Report– due to Patti before you leave today
- Upcoming Events
- Routines and Procedures
- Valentine's Day
- Good of the Group

Agenda

1. Document where you are in our district adopted required curriculum
Reach, Engage, PATHS
2. Attend ELA - Grade Level Band Meetings
3. **Get notes and/or documents to Teri immediately following your work time and/or meeting.**

Leadership Team Agenda

Monday, February 10, 2020

LT Member	Sign in
Kelly Hillman	
Julie Clark	ab
Cassie Hays	ab
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	ab
Teri Wagner	
David Aiken	

Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT, NOW WHAT)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers)

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. Interrupt any admiration of the problem, "So what, now what."
3. Redirect "blaming"

Time: 3:40-7:00 PM (200 minutes)

Location: Room 217

Dinner: Provided

Bring: Snacks and drinks

1. Quick review of norms, minutes & agenda from last meeting THANK YOU Cassie/Beau! (5 minutes)
2. Celebrations and good of the group (10 minutes)

Percent of Students at Each Grade Level Meeting Benchmark									
	Fluency and Accuracy					Istation	STAR	STAR	
	Letter Naming Fluency	Letter Sound Fluency	Letter Sound Accuracy	CBM	CBM Accuracy	ISIP	Reading 50%	Math 50%	
K	39% 19%	79%				23% 37%			
1		33% 26%		18%	25%	15% 24%		19% 38%	
								SGP 37	
2				35% 51%	35% 50%	39% 49%		21% 24%	
								SGP 30	
3				35% 45%	27% 52%	31% 39%		25% 33%	
								SGP 27	
4				33% 38%	58% 81%		16% 14%	24% 37%	
							SGP 69	SGP 76	
5				33% 42%	52% 79%		6% 23%	38% 59%	
							SGP 65	SGP 62	

2019-2020 Winter Benchmark Istation Rate of Improvement by Grade Level			
Grade	High	Moderate	Low
K	58%	12%	28%
1	40%	23%	38%
2	38%	28%	33%
3	37%	21%	41%

2019-2020 Goals

ELA - **Sixty-six** percent of Lapwai Elementary School students grades K-5 will **meet or exceed expected growth** in reading (K Letter Sound) fluency as measured by fall 2019 to spring 2020 LSF/RCBM Benchmark Assessment. Winter = 74%

MATH - Lapwai Elementary students grades 1-5 who score at/above benchmark will increase by **30%** from Fall 2019 to Spring 2020 measured by STAR Math Benchmark Assessment. Winter = 15%

PBIS - School-wide discipline referrals for the infraction of physical aggression will decrease by **10%** from June 2019 to June 2020 as evidenced by data collected in the School-wide Information System (SWIS).

Goal: Inform professional learning time

3. Review growth data (20 minutes)
4. Analyze Superintendent Classroom Observation Data (15 minutes)
5. Report on ELA grade level band meetings (60 minutes)
Develop Action Plans based on needs
6. Determine effectiveness of intervention changes (15 minutes)
7. Determine needed professional learning activities based on the data (ongoing)
Essential standards, intervention collaboration meetings, grade level band meetings, intervention strategies, classroom management, program implementation and use of adopted materials, data meetings
8. Set professional learning **calendar** for *February-March* (30 minutes)
9. Discuss curriculum implementation and **materials adoption** cycle (20 minutes)
10. Begin 2020-2021 planning discussion (30 minutes)
11. *Share results of **Disproportionality** Site Visit and determine next steps*
12. **Set** date and develop agenda for *March 9* LT meeting and evaluate meeting effectiveness (5 minutes)

Rate meeting effectiveness: Are we working as a team to increase student achievement for all kids?
Did we work towards our goals?

Enrollment Analysis

0844-2020 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	1	0	1
W - White	1	1	2
Grade: KG			
H - Hispanic	0	1	1
I - American Indian	22	17	39
M - Multi-Racial	0	1	1
W - White	2	0	2
Grade: 01			
I - American Indian	22	16	38
W - White	2	1	3
Grade: 02			
B - Black	0	1	1
H - Hispanic	0	1	1
I - American Indian	18	13	31
M - Multi-Racial	2	1	3
W - White	3	2	5
Grade: 03			
H - Hispanic	0	2	2
I - American Indian	20	21	41
M - Multi-Racial	0	3	3
P - Pacific Islander	1	0	1
W - White	1	4	5
Grade: 04			
I - American Indian	19	13	32
W - White	2	3	5
Grade: 05			
I - American Indian	15	17	32
M - Multi-Racial	1	0	1
W - White	1	0	1
	-----	-----	-----
B - Black	0	1	1
H - Hispanic	0	4	4
I - American Indian	117	97	214
M - Multi-Racial	3	5	8
P - Pacific Islander	1	0	1
W - White	12	11	23
	133	118	251

Analyzed Business Checking - PF

Account number: 801013418 ■ January 1, 2020 - January 31, 2020 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$10,324.90	\$0.00	-\$53.46	\$10,271.44

Debits

Checks paid

Number	Amount	Date
3802	53.46	01/27

\$53.46 Total checks paid

\$53.46 Total debits

Daily ledger balance summary

Date	Balance	Date	Balance
12/31	10,324.90	01/27	10,271.44

Average daily ledger balance \$10,316.27

Lapwai School District #341
Lapwai Elementary School
January 2020

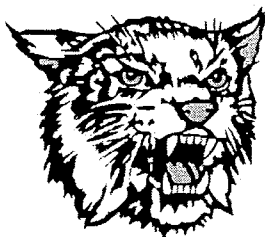
		Beginning Balance		Deposits		Disbursements		Ending Balance
General Fund		\$8,300.10				\$53.46		\$8,246.64
Library/Book Fair		\$120.46						\$120.46
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$13,734.83						\$10,271.44

1/1/20

Bank Reconciliation 2019-20

		Checks	Deposits	Balance
1/1/2020	Beginning Balance			\$10,324.90
1/27/2020	#3802	\$53.46		
				\$10,271.44
1/31/2020	Ending Balance			\$10,271.44

Ink Cartridge



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees
From: Dr. Penney, LMS-LHS
Subject: Board Report for January 2020

Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Friday PD Agendas
5. Good of the order documents

Upcoming Events at Lapwai Middle/High School:

Jan 27	WIN-REWARDS GROUP CHANGES TODAY
Feb 5	PRIDE Surveys conducted by LCC team
Feb 6	Cultural Responsive Committee's Young Woman's Conference
Feb 8	UI Tribal Nations Night, honoring senior Trevon Allen ☺
Feb 10	Leadership Team Meeting
Feb 11	Girls districts championship game
Feb 14	Boys basketball at Prairie C-squad, JV and Varsity, 4:30, 6:00, 7:30
Feb 15	Valentine's Dance 9PM
Feb 17	Boys district game at LCSC
Feb 17	NO SCHOOL
Feb 18	Boys district game at LCSC
Feb 18	State Student Engagement Survey February 18 through March 31, 2020 . All students in grades 3-12 are expected to participate.
Feb 18	Girls basketball heads down to state
March 16	ISAT testing window opens until May 15
March 23-27	Spring Break AISES ENERGY CHALLENGE FIELD TRIP TO ARIZONA-Tami Church

"Together, we ensure all students will reach their full potential."

02/11/20

LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

14:06

Attendance Totals (ADA)

Page 1

This Report is Run By : APeters

Report Type : District/Site Totals

Student Selection Status : All Active & Withdrawn

Select on Calendar Dates: 1/1/2020 1/31/2020

No: Print Student Names & Totals

Yes: Sub-Totals by Grade

No: Sub-Totals by ResidencyCode

Yes: Sub-Totals for School

Yes: Sub-Totals By Date

Special Options:

No: Include 'Special Attendance' Log File

If printing Student Names/Totals: ==> Include w/ each student's Totals

No: Combine Attendance this Year from All-Sites

No: Include Period Zero

Yes: Exclude Projected Students

This report only uses enrollment grade of 06 to 12

02/11/20

LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

14:06

Attendance Totals (ADA)

Page 2

 **** Totals for Grade Level - 06 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	20	22	42	309.00	348.00	657.00	18.18	20.47	38.65
			Absences:	31.00	26.00	57.00			
			Possible:	340.00	374.00	714.00			
				(90.88%)	(93.05%)	(92.02%)			
Total	20	22	42	309.00	348.00	657.00	18.18	20.47	38.65
			Absences:	31.00	26.00	57.00			
			Possible:	340.00	374.00	714.00			
				(90.88%)	(93.05%)	(92.02%)			

02/11/20

14:06

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

0583-2020

Page 3

**** Totals for Grade Level - 07 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
07	19	23	42	281.50	361.00	642.50	16.56	21.24	37.79
			Absences:	21.50	22.00	43.50			
			Possible:	303.00	383.00	686.00			
				(92.90%)	(94.26%)	(93.66%)			
Total	19	23	42	281.50	361.00	642.50	16.56	21.24	37.79
			Absences:	21.50	22.00	43.50			
			Possible:	303.00	383.00	686.00			
				(92.90%)	(94.26%)	(93.66%)			

02/11/20

14:06

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

0583-2020

Page 4

**** Totals for Grade Level - 08 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
08	22	28	50	335.50	417.00	752.50	19.74	24.53	44.26
			Absences:	38.50	50.00	88.50			
			Possible:	374.00	467.00	841.00			
				(89.71%)	(89.29%)	(89.48%)			
Total	22	28	50	335.50	417.00	752.50	19.74	24.53	44.26
			Absences:	38.50	50.00	88.50			
			Possible:	374.00	467.00	841.00			
				(89.71%)	(89.29%)	(89.48%)			

02/11/20

LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

14:06

Attendance Totals (ADA)

Page 5

 **** Totals for Grade Level - 09 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
09	21	18	39	319.50	254.00	573.50	18.79	14.94	33.74
			Absences:	37.50	45.00	82.50			
			Possible:	357.00	299.00	656.00			
				(89.50%)	(84.95%)	(87.42%)			
Total	21	18	39	319.50	254.00	573.50	18.79	14.94	33.74
			Absences:	37.50	45.00	82.50			
			Possible:	357.00	299.00	656.00			
				(89.50%)	(84.95%)	(87.42%)			

02/11/20

14:06

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

0583-2020

Page 6

 **** Totals for Grade Level - 10 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
10	28	13	41	449.00	200.00	649.00	26.41	11.76	38.18
			Absences:	27.00	21.00	48.00			
			Possible:	476.00	221.00	697.00			
				(94.33%)	(90.50%)	(93.11%)			
Total	28	13	41	449.00	200.00	649.00	26.41	11.76	38.18
			Absences:	27.00	21.00	48.00			
			Possible:	476.00	221.00	697.00			
				(94.33%)	(90.50%)	(93.11%)			

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

**** Totals for Grade Level - 11 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
11	16	11	27	249.50	160.50	410.00	14.68	9.44	24.12
			Absences:	22.50	17.50	40.00			
			Possible:	272.00	178.00	450.00			
				(91.73%)	(90.17%)	(91.11%)			
Total	16	11	27	249.50	160.50	410.00	14.68	9.44	24.12
			Absences:	22.50	17.50	40.00			
			Possible:	272.00	178.00	450.00			
				(91.73%)	(90.17%)	(91.11%)			

02/11/20

LAPWAI MIDDLE/HIGH SCHOOL

0583-2020

14:06

Attendance Totals (ADA)

Page 8

 **** Totals for Grade Level - 12 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
12	15	10	25	226.00	144.50	370.50	13.29	8.50	21.79
			Absences:	29.00	25.50	54.50			
			Possible:	255.00	170.00	425.00			
				(88.63%)	(85.00%)	(87.18%)			
Total	15	10	25	226.00	144.50	370.50	13.29	8.50	21.79
			Absences:	29.00	25.50	54.50			
			Possible:	255.00	170.00	425.00			
				(88.63%)	(85.00%)	(87.18%)			

02/11/20

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

0583-2020

14:06

Page 9

**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	20	22	42	309.00	348.00	657.00	18.18	20.47	38.65
			Absences:	31.00	26.00	57.00			
			Possible:	340.00	374.00	714.00			
				(90.88%)	(93.05%)	(92.02%)			
07	19	23	42	281.50	361.00	642.50	16.56	21.24	37.79
			Absences:	21.50	22.00	43.50			
			Possible:	303.00	383.00	686.00			
				(92.90%)	(94.26%)	(93.66%)			
08	22	28	50	335.50	417.00	752.50	19.74	24.53	44.26
			Absences:	38.50	50.00	88.50			
			Possible:	374.00	467.00	841.00			
				(89.71%)	(89.29%)	(89.48%)			
09	21	18	39	319.50	254.00	573.50	18.79	14.94	33.74
			Absences:	37.50	45.00	82.50			
			Possible:	357.00	299.00	656.00			
				(89.50%)	(84.95%)	(87.42%)			
10	28	13	41	449.00	200.00	649.00	26.41	11.76	38.18
			Absences:	27.00	21.00	48.00			
			Possible:	476.00	221.00	697.00			
				(94.33%)	(90.50%)	(93.11%)			
11	16	11	27	249.50	160.50	410.00	14.68	9.44	24.12
			Absences:	22.50	17.50	40.00			
			Possible:	272.00	178.00	450.00			
				(91.73%)	(90.17%)	(91.11%)			
12	15	10	25	226.00	144.50	370.50	13.29	8.50	21.79
			Absences:	29.00	25.50	54.50			
			Possible:	255.00	170.00	425.00			
				(88.63%)	(85.00%)	(87.18%)			
Total	141	125	266	2170.00	1885.00	4055.00	127.65	110.88	238.53
			Absences:	207.00	207.00	414.00			
			Possible:	2377.00	2092.00	4469.00			
				(91.29%)	(90.11%)	(90.74%)			

Staff Member	12/9	12/16	1/6	1/13	1/20	1/27	2/3	2/10	2/17	2/24	3/2	3/9	3/16	3/30	4/6
Sheryl Bentz	X	X	X	X	X	X	X	X							
Devin Boyer	X	X	X	X	X	X	X	X							
Brad Carpenter	X	X	X	X	X	X	X	X							
Iris Chimburas	X	X	X	X	X	X	X	X							
Tami Church	X	X	X	X	X	X	X	X							
Jake Genthos	X	X	X	X	X	X	X	X							
Veronica Hamilton	X	X	X	X	X	X	X	X							
Chanel Harming	X	X	X	X	X	X	X	X							
Verna Johnson	X	X	X	X	X	X	X	X							
Georgie Kerby	X	X	X	X	X	X	X	X							
Stacey Kinnick	X	X	X	X	X	X	X	X							
Josh Leighton	X	X	X	X	X	X	X	X							
Joslyn Leighton	X	X	X	X	X	X	X	X							
Sam Maynes	X	X	X	X	X	X	X	X							
Grant Martinson	X	X	X	X	X	X	X	X							
Ena Raml	X	X	X	X	X	X	X	X							
Emma Shaffer	X	X	X	X	X	X	X	X							
Sheila Scott	X	X	X	X	X	X	X	X							
Georgia Sobotta	X	X	X	X	X	X	X	X							
Mary Lynn Walker	X	X	X	X	X	X	X	X							

FIRST ASSIGNMENT: GET A COMPUTER AND GET LOGGED IN

2-7-2020 Agenda Library, 1:30-3:30

HAVE TYLER SIS QUESTIONS? Call 1-800-733-0922, x 151121 (JoEllen) email: sisk12help@tylertech.com
Edmentum (edmentum.com)

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW/SISK12.aspx>

edmentum : <https://f2.app.edmentum.com/portal/AdminCenter/Users>

REWARDS Library: <https://elibrary.voyagersopris.com>

<https://rewards.voyagersopris.com/welcome.do> Your mom goes to college

SWIP Tool: <http://apps.sde.idaho.gov/SWIP/Home/Home>

STAR (Renaissance Learning) LOG IN---

1. Go to <https://hosted243.renlearn.com/370290/>

2. Login is your FIRST INITIAL, LAST NAME

3. PASSWORD (If you don't remember, you need to ask Vickie to reset it.)

Milepost website: <https://www.silverbacklearning.net/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: www.pearsonsuccessnet.com

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

ANNOUNCEMENTS:

AGENDA: 1:30-1:40 TURN ON YOUR COMPUTER AND LOG IN & listen to announcements

ANNOUNCEMENTS:

-Girls District Tuesday 6 PM, LCSC

-Show advisory power point on vaping Monday 2-10-2020

-The survey window will be open from **February 18 through March 31, 2020**. All students in grades 3-12 are expected to participate.

-Once logged in, the student engagement surveys for your schools will be listed

-There are three separate surveys for students in grades 3-5, 6-8, and 9-12. The surveys you will see listed depends on the grades your school serves.

EDMENTUM TRAINING: 1 HOUR 1:40-2:40ish (may be longer than an hour)

1. Introduction to Edmentum - Josh Nellesen

- At risk efforts
- credit recovery
- advanced opportunities
- Need to build our capacity and be able to provide a space for students within any classroom

2. Teacher demonstration on the sample class from the mimio (Josh Leighton & Devin Boyer)

HOW TO:

- Explain individual monitoring process
- Explain how to access student data
- Enrolling a current student into a new course
- Guide teachers through the sample classroom using mock 8th graders
- "Leightonisms" and "Devinisms"
- Health curriculum with Devin Boyer

4. Login information for Edmentum - (Teacher Log In)

- Receive your login information
- Adding a student into Custom Course

4. IDLA - Wildcats.idiglearning.org (Iris Chimburas & Joslyn Leighton)
- Joslyn will log in to her current Pathways To Success course
 - Show both course data and individual data
 - Iris will do a Q & A
 - Other teacher experiences with IDLA/Edmentum

6. Trauma Informed Classrooms (D'Lisa) 2:40ish to 3:10
(Powerpoint attached in email and a handout)

7. WIN-Rewards prep 3:10-3:30

ENGAGEMENT!

100% of every classroom **MUST** be teaching directly from the teacher manual and every student should have a student workbook or packet.

-It is explicit direct instruction, so if you are not in the front of the room explicitly directly, you aren't teaching WIN-REACH with fidelity.

-Teacher sub and walkthrough to watch other's teach is available.

-The data is moving, but **EVERY CHILD** deserves the best WIN instruction.

-Don't piecemeal the curriculum. This is a rare occasion approved by D'Lisa.

-HAVE SUB PLANS. THE SUB CAN READ FROM YOUR TEACHER MANUAL.

DRAFT AGENDA

PLC's

SO WHAT, NOW WHAT!

WHAT IS OUR COMPELLING WHY?

WHY DOES DATA HAVE TO BE AT THE CENTER OF EVERYTHING?

LT Meeting: 2-10-2020, Monday, 3:45-7:00

AGENDA SIGN IN:

MEMBER	SIGN IN	TIME
David Aiken		
D'Lisa Penney		
Josh Nellesen		
Georgie Kerby		
Sam Maynes		
Lori Ravet		
Stacey Kinnick		
Jake Genthos		
Iris Chimburas		

Today's Norms:

1. Remain data focused (do not make assumptions about the student's progress or behavior)
2. Remain solution focused (**SO WHAT, NOW WHAT**)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers—including general education staff and behavior interventionists.
4. Take a break (coffee/bathroom) when you need it... we're working through to lunch.

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. **Interrupt any admiration of the problem, "So what, now what."**
3. Solution Focused: Redirect "blaming"

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW/515K12.aspx>

REWARDS Library: <https://elibrary.voyagersopris.com>

<https://rewards.voyagersopris.com/welcome.do>

SWIP Tool: <http://apps.sde.idaho.gov/SWIP/Home/Home>

STAR (Renaissance Learning) LOG IN---

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ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Pearson Curriculum Link for ELA and MATH access to digital materials: www.pearsonsuccessnet.com

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

PLC AGENDA FOCUS: 3:30-3:45 SIGN IN & Entry task

We are spending this time to evaluate the effectiveness of our PLC's, our goal attainment, whether our work focuses on achievement of those goals, and the pieces of the agenda and structure of the meeting to accomplish actionable items consistently on a weekly basis.

ENTRY TASK:

1. Complete the TEAM self-assessment: attention to relationship, attention to process, attention to task
2. PLC 4-guided questions: self-assessment handed out last week at PLC's

On a weekly basis, how did you rate yourself and your PLC on answering those 4 questions?

PLC AGENDA GUIDING QUESTIONS/NORMS:

Four questions that drive PLC work:			Assess
1	What is it we want our students to know and be able to do?	Have we identified the essential knowledge, skills, and dispositions each student is to acquire as a result of each unit of instruction?	
2	How will we know if each student has learned it?	Are we using formative assessment in our classrooms on an ongoing basis? Are we gathering evidence of student learning through one or more team-developed common formative assessments for each unit of instruction?	
3	How will we respond when some students do not learn it?	Can we identify students who need additional time and support by the student, by the standard, and for every unit of instruction? Do we use evidence	

		of student learning from common formative assessment to analyze and improve our individual and collective instructional practice?	
4	How will we extend the learning for students who have demonstrated proficiency?	Can we identify students who have reached identified learning targets to extend their learning?	

4. Red copy, weekly PLC expectations: Circle/highlight each section that you do weekly, and make an action plan/notes to discuss the sections not done weekly

PLC (Professional Learning Community)

Weekly Commitment to Learners and Learning

In order to have the following occur: (From Seven Qualities of Highly Effective Teams)

1. Maintain a clear focus.
2. Embrace a spirit of inquiry.
3. Put data at the center.
4. Honor commitments to learners and learning.
5. Cultivate relational trust.
6. Seek equity.
7. Assume collective responsibility.

PLC's will have the following meeting items in place: *All Professional Learning Community Agendas to Include:*

1. Header: PLC's title, date, location of meeting, and member sign in section (with time of arrival)
2. Norms Embedded in the Agenda
3. Mission Statement (Together, we ensure all students will reach their full potential.)
4. Assign meeting tasks (facilitator, time keeper, minutes taker, etc.)
5. Review Team Norms, Minutes, and Agenda at each meeting
6. Professional Learning Community Goals Embedded in the Agenda
7. Monitoring Progress Toward Goals and Action Plans with Data (ensuring each agenda maintains a clear focus of how action plan will be implemented, monitored, and attained)
8. Set Agenda for Next Meeting
9. Evaluate Meeting Effectiveness

In addition, dissemination of PLC's agenda and minutes is crucial.

1. Send/google share an electronic version of your agenda to your PLC and Dr. Penney 1-2 days prior to your Wed. meeting. (Many PLC's set agenda the prior week before leaving the PLC.)
2. Make a copy of your minutes for your PLC members. Give your minutes (or send electronically).
3. Provide Dr. Penney any documents (research, articles, handouts) for your meeting.

PROFESSIONAL RESPONSIBILITY: CHARLOTTE DANIELSON DOMAIN 4

- 4d participating in the professional community
- 4e growing and developing professionally
- 4f showing professionalism
- An hour a week is not enough time for all the goals and aspirations we have, so a prompt arrival of 7AM is expected, and any absences/tardies are communicated to principal and PLC facilitator PRIOR to PLC's. Absences are documented on a leave slip.
- Sign in documents MUST HAVE THE SIGN IN DATE. The Data-Driven Instruction Team will discuss PLC progress and arrival times.

5. PLC FOCUS AND ACTION PLANNING:

See handout:

- Where are we (my PLC team) at?
 - How does our goal influence the work we do each week?
 - What DATA do we use to monitor the progress we make towards our goals?
 - How has this DATA influenced or changed our instruction?
 - How does our planning and agenda focus our PLC work 7AM-8PM?
 - Are there PLC roles and distributive leadership responsibilities for each member each week? Is all membership responsible for planning and facilitating?
- (ignore)
 - (ignore)
- ## 6. ROLE DISTRIBUTION:

ROLES FOR PLC'S (Distributive Leadership Model)

Facilitator
Responsibilities
<ol style="list-style-type: none"> Reviews agenda at the start of the meeting and determines timing of each item. Keeps the meeting on topic and focused on the agenda by opening and closing discussions Foster discussion by managing participation by all members Resolve conflicts Clarify and summarize information being presented throughout the meeting. Reviews agenda for next meeting.
Sample Language
<ul style="list-style-type: none"> Our agenda for this meeting is... How much time should we devote to each item? Next we will... I want to be sure we hear from everyone. _____ I'm wondering what your thoughts are about _____ I want to be sure we understand your comment. Could you tell us more about your thinking? I'm going to direct us back to the agenda so we can finish on time. Should we talk more about that at the next meeting? The agenda items for next meeting will be....

Recorder/Minutes Taker	
Responsibilities	
	<ul style="list-style-type: none"> • Takes minutes of meeting, includes agenda items for the following meeting. • Keeps accurate record of persons responsible for each of the actionable items and timelines. • Clarifies with the group as to what goes in the minutes. • Distributes digital copies of notes to all team members within two days.
Sample Language	
	<ul style="list-style-type: none"> • I heard you discuss _____. Let me know if I've missed something. • I want to be sure I capture the correct information. I've documented that we agree to _____. Is that correct? • How would you like me to record that in the minutes? • Should this be included in the minutes? • I'll send you a copy of the minutes by _____.
Time Keeper	
Responsibilities	
	<ul style="list-style-type: none"> • Ensures meeting times are respected. • Helps team stay focused on the task. • Monitors the use of time and keep team cognizant of time allotments at various stages of the meeting. • Helps facilitator keep team moving along. • Gives a 3-5 minute signal for wrap-up
Sample Language	
	<ul style="list-style-type: none"> • Our meeting will begin in _____ minutes. • We only have five minutes left. Let's try and wrap this up. • Unfortunately that topic isn't on our agenda. Could you place that topic on the parking lot and we can come back to it later? • We allotted _____ minutes to this agenda item and our time has now ended. • Should we continue on this topic and skip one of our other items?
Process Checker	
Responsibilities	
	<ul style="list-style-type: none"> • Reminds the team or prompts team to review norms/roles at the start of the meeting • Keeps track of how well the team is keeping the norms or prompts team to do so. • Gives objective feedback on how well the norms were kept at the end of the meeting or prompts team to self evaluate.
Sample Tasks	
	<ul style="list-style-type: none"> • Rate your self on how you did keeping the norms? • "I notice we were interrupting each other a bit today" • "Everyone contributed to the conversation." • "We used a decision protocol to get unstuck. "
Engaged Participant	
Responsibilities	

<ul style="list-style-type: none"> • Uses effective communication skills: listening, pausing, paraphrasing, putting ideas on the table. • Invites others to speak. • Inquires about the ideas of others. • Monitors their own participation (Rule of 3) • Monitors own & other's adherence to meeting standards. • Sets and tests working agreements. • Clarifies decision-making process and levels of authority. • Tests consensus. • Listens with an open mind (not autobiographical or solution focused). • Is conscious of assumptions and knows how those interfere with open listening.
Sample Tasks/ Language
<ul style="list-style-type: none"> • "John, you've had some experience with this, what are your thoughts?" • "I'm wondering if anyone else has an idea we haven't heard yet." • "Building on what Mary was saying, I'd like to add this..." • "It sounds like we have reached a decision on this."
Role Authority
Responsibilities
11. Coordinates agenda and distributes prior to the meeting. <ul style="list-style-type: none"> • Develops group-member leadership. • Coordinates activities of sub-committees. • Sees that meeting follow-through will occur. • Provides for decisions or direction when role authority is required.
Sample Language
<ul style="list-style-type: none"> • "Let's hear back from both sub- committees at the next meeting." • We are not able to implement that activity, based on another priority already scheduled."

YEAR ONE: MASTERY-BASED LEARNING, YEAR ONE, STAGE ONE: ENVISIONING LEVEL OF SUPPORT INTEREST AND GOAL STATEMENTS

Which Level of Support best aligns with your goals and intentions for participating in IMEN?

- X **Exploration:** We can explore the features and benefits of Mastery Learning in action, connect with and learn from IMEN incubators to gain insight, and pick one area for focused study based on my district/school interests.

TIMELY-DIFFERENTIATED SUPPORTS

1. Specific Culture Goal: Discover the Idaho Learning Cycle

Measurable: The Lapwai Middle-High Leadership Team will meet monthly to investigate the Idaho Learning Cycle as evidenced by agenda and meeting minutes.

Achievable: The leadership team process and assessment calendar meetings have been effectively implemented since the 2015-16 school year. This exploration initiative will be integrated into this ongoing process.

2. Specific Flexibility Goal: Grouping based on student needs and specific learning targets; Environments used to explore ways to offer independent learning time for students

Measurable: The Lapwai Middle-High Leadership Team will analyze student benchmark and interim assessment data during monthly leadership team meeting demonstrated through the *Team Portfolio of Evidence*. Students will be grouped for skill acquisition/intervention instruction and grouping.

Achievable: The leadership team is directly involved in implementing data-driven instruction (DDI). Independent student learning time has been effectively implemented throughout our school system beginning with the introduction of credit recovery, advanced learning opportunities, Gear Up tutoring, and Tier 3 supports.

3. Specific Transparency/Responsiveness Goal: support teachers in activating explicit skill instruction

Measurable: All Teachers in the Lapwai Middle-High School will be utilizing the Rewards curriculum as developed by Anita Archer. Developed by award-winning education authors and literacy experts, REWARDS is a series of short-term reading and writing intervention materials specifically designed for struggling learners. REWARDS provides explicit instruction in literacy and writing for students who struggle with reading foundations, grammar, sentence refinement and structure. In addition, all staff will be receiving professional development weekly utilizing the Golden Principles of Explicit Instruction by Anita Archer as evidenced by weekly professional development agenda and minutes.

Achievable: The Lapwai School District has supported weekly professional development embedded in the curricular calendar for at least 3 hours of collaborative work for continuous monitoring of smart goals.

Why have you selected these particular goals? Please provide context and rationale.

Data-driven instruction and assessments are an existing priority for the Lapwai Middle-High School Leadership Team and Professional Learning Communities. Data analysis has uncovered timely, differentiation and supports as a priority. Plans to expand Multi-Tiered System of Supports next year include enabling teachers to meets students where they are. These goals were identified to structure and support learning opportunities that optimize engagement, growth, and a sense of community.

4 A's Protocol (For data analysis and analyzing goals)

The 4 A's Protocol for setting and analyzing goals	
ASK questions to focus inquiry	Inquiry process begins with & is focused with good questions. "What do we what to know, what is the practical importance." Good questions helps group stay grounded & reach data-driven decisions quickly and efficiently. Questions must be significant, open-ended, connected to decision, straight-forward.
ACQUIRE data and evidence	Data/Evidence Inventory to gain a sense of what is available. Narrow and specifically related to answering your inquiry questions. Outcome/Demographic/Program/Perception.
ANALYZE and interpret	Team makes observations about the data. <u>Analyze</u> . Make statements that are: SURF S- specific, link to data. U- Understandable, makes sense to others R- related, tie data to the question that drives inquiry F- factual, reflect accurate reading of data. <u>Interpret</u> Use professional judgement and experience to make sense of the data.
ARRIVE at a decision	Context-specific, based on original purpose for engaging in data evidence. Decision can vary depending on stage of process. <ul style="list-style-type: none"> ● Goal Improvement ● Necessary conditions to support implementation ● Adjustments ● Sustainability, direction for next steps

MEETING EVALUATION: DIAMOND REFLECTION HANDOUT

NEXT MEETING: _____

WIN FOCUS: Be prepared to answer the following...

Assess Your Response to Kids Who Are Not Learning

1. Is it based on providing additional TIME AND SUPPORT for learning when they experience difficulty?
2. Is it TIMELY? How quickly are we able to identify the kids who need extra time and support?
3. Is it DIRECTIVE rather than invitational? Are kids invited to put in extra time, or does the system ensure they put in extra time?
1. Is it SYSTEMATIC? Do kids receive this intervention according to a schoolwide plan rather than at the discretion of individual teachers?

Raising the Bar and Closing the Gap: Whatever It Takes: Richard DuFour, Rebecca DuFour, Robert Eaker, Gayle Karhanek

TEAM SELF-Assessment OR SOLICITED FEEDBACK ANOTHER TEAM

Attention to Relationship

1. The team develops Working Agreements that ensure the psychological safety of all team members.
2. Team members behave congruently with the agreed-upon Working Agreements.
3. Team members balance participation, encourage, and elicit contributions by all team members (The use of "I pass" is valued).
4. Team members seek and honor diverse perspectives.
5. Team members anticipate, accept, and resolve productive conflict.

Attention to Process

6. The team follows agreed-upon discussion protocols (examples: problem-solving, planning, consulting, and collaborating).
7. The team refocuses if it deviates from a protocol or the Professional Norms and Responsibilities.
8. Team members invite and sustain the thinking of other team members by pausing, paraphrasing, and inquiring.
9. Team members fully attend to others by maintaining an appropriate level of eye contact, monitoring body language, listening non-judgmentally, and listening without interrupting.
10. Team members balance advocacy of their own ideas with inquiring into the ideas of other team members.

Attention to Task

11. The team establishes and maintains clear product and success criteria.
12. The team establishes and maintains clear task agendas.
13. The team maintains a clear time frame (schedules topics) and manages time wisely (assigns times to topics).
14. The team collects, selects, and prioritizes information to be discussed and decided.
15. The team develops and applies agreed-upon roles of facilitator, process observer/time keeper, recorder/information disseminator, and information organizer/agenda builder.

[illegible]

Supportive Learning Environments Are Orderly Without Being Rigid, Quiet Without Being Oppressive.

Quick Wins for Trauma Sensitive Classrooms

Focus on Relationships: No significant learning occurs without a significant relationship (James Comer 1995).

Be Consistent with Routines and Procedures: A return to normalcy communicates a safe message to students experiencing chronic stress. Research supports a shift from "a focus on intervention—recognition and punishment for misbehavior—to a focus on prevention through the development of classroom communities in which norms are established and academic routines promote constructive work.

Teach Bell to Bell - Maintain High Academic Standards: A growth mindset would include reflecting on what you can do to scaffold and differentiate challenging instruction rather than bringing the learning down to what you perceive as their ability level.

Increase Ratio of Positive Specific Praise: A general 4:1 ratio of praise to reprimand statements is recommended. Using about 6 praise statements every 15 minutes is also recommended.

Behavior Redirection Should Remain Private: It is more effective to correct students in private than to create a scene "on stage" in front of the class (Fred Jones).

Refuse to Take Behaviors Personally: Remember disruptive behaviors are commonly self-protective responses to chronic stress. Remain calm, quiet and present.

Proximity and Mobility: The teacher's proximity to the students is their best tool to prevent, discourage, and interrupt misbehavior. The teacher's mobility in the classroom determines how effectively they can use their proximity (Fred Jones).

Maintain a Safe and Orderly Environment: Effective schools research provides characteristics of safe and orderly school environments that are "orderly without being rigid, quiet without being oppressive, and generally conducive to the instructional business at hand

Self-Care: Make time for your personal physical, mental, and spiritual health.

Increase Supervision: Please ensure preventative, proactive presence in the hallways during transitions, including before and after school.

Nine Characteristics of High Performing Schools

A **supportive learning environment** can be defined as school climate and culture characterized by reasonable expectations for behavior, consistent and fair application of rules and regulation, and caring responsive relationships among adults and students. Classrooms are warm and inviting and learning activities are purposeful, engaging, and significant. Students feel that they belong in the school community. In a supportive learning environment children are valued and honored; their heritage and background are viewed as "assets," not deficiencies. Mutual respect and trust are at the heart of a supportive learning environment.

Personalized learning environments are created to increase positive relationships among students and between students and their teachers. Students feel that they belong in the school community. In a supportive learning environment children are valued and honored; their heritage and background are viewed as "assets," not deficiencies. Mutual respect and trust are at the heart of a supportive learning environment.

Turnaround teachers, those that succeed with at-risk students, focus on the strengths of all students; they especially empower overwhelmed youth to see themselves as survivors rather than as victims. They help students process adversity in their lives, to see adversity as impermanent, and to see setbacks not as pervasive but as surmountable or temporary. Turnaround teachers are student-centered, using students' strengths, interests, goals and dreams as the starting point for learning and thereby tapping students' intrinsic motivation for learning.

Warm demanders are effective teachers, who created "classroom climates of emotional warmth; consistently and clearly demanded high-quality academic performance; spent time establishing positive interpersonal relationships between themselves and students, and among students; extended their relationships with and caring for students beyond the classroom; and communicated with students through nonverbal cues, such as smiles, gentle touch, teasing, and establishing a kinesthetic feeling of closeness."

Together, we ensure all students will reach their full potential.

Friday PD Evaluation 2-07-2020

SELF RATE a plus + for good, ✓ check for okay, minus - for area of growth needed			YES or No
Quick Wins for Trauma Sensitive Classrooms		WIN-REWARDS	
Focus on relationship		I have 100% fidelity to Rewards.	
Be consistent with routines and procedures		I use the teacher manual daily.	
Teach bell-to-bell-maintain high academic standards		My student use their student workbook materials daily.	
Increase ration of positive specific praise		I use the online Rewards instruction materials daily.	
Behavior redirection should remain private		I have sub plans for WIN-Rewards organized and ready.	
Refuse to take behaviors personally		My students could lead/teach for a sub.	
Proximity and mobility		My students have high engagement and roles during WIN.	
Maintain a safe and orderly environment		I can be a role model and be observed or videotaped.	
Self-care		I'd like to watch a colleagues WIN time instruction.	
Increase supervision			
Other thoughts/questions/concerns			

WINTER CHECK: LMS-LHS SMART GOAL 2019-20

Friday PD-PLC work

SCHOOL GOALS	WINTER DATA	SPRING DATA
ELA ISAT GOALS 6th, 7th, 8th, and 10th The 6th, 7th, 8th, and 10th grades will grow an average of at least 15 scale points on the ISAT as compared to each of those classes' 2017-2018 ISAT average scale score as reported on the 2018-2019 ISAT.	6 th	
	7 th	
	8 th	
	9 th	
	10 th	
TOTAL		
ELA-READING STAR GOAL In grades 6th - 12th, 50% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.	6 th	
	7 th	
	8 th	
	9 th	
	10 th	
	11th	
	12th	
TOTAL		
MATH ISAT GOALS 6th, 7th, 8th, and 10th The 6th, 7th, 8th, 9th and 10th grades will grow at average of at least 15 average scale points on the ISAT as compared to each of those classes' 2017-2018 ISAT average scale score as reported on the 2018-2019 ISAT.	6 th	
	7 th	
	8 th	
	9 th	
	10 th	
TOTAL		
MATH STAR GOAL In grades 6th - 11th, 60% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.	6 th	
	7 th	
	8 th	
	9 th	
	10 th	
	11th	
	12th	
TOTAL		
	WINTER DATA	SPRING DATA
Positive Behavioral Interventions and Supports PLC SMART GOAL FOR 2019-2020 Tier 1 <i>The educational purposes of the schools are accomplished best in a positive school climate that teaches, models, and reinforces student behavior that is socially acceptable and conducive to the learning and teaching process. The Lapwai High School PBIS behavior expectations matrix describes the expected behavior for every location on our school grounds. These behavior expectations will be taught explicitly, modeled, practiced, and positively reinforced with 70% fidelity during the 2019-2020 academic school year AND at least 90% of staff can list 67% of the expectations according to the 1.4 teaching expectations of the Tiered Fidelity PBIS Inventory.</i>		

Math PLC Agenda for Feb. 12, 2020

THE AGENDA DRIVES OUR PROGRESS & GOAL ATTAINMENT. THE MINUTES CAPTURE THE WORK AND IS THE EVIDENCE OF ACTIONABLE ITEMS PLANNED AND ACCOMPLISHED FOR OUR SMART GOAL.

SMART GOAL FOR 2019-20....

THIS YEAR'S GOAL :

- *In grades 6th - 11th, 60% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.*
- *The 6th, 7th, 8th, 9th and 10th grades will grow at least 15 average scale points on the ISAT as compared to each of those classes' 2017-2018 ISAT average scale score as reported on the 2018-2019 ISAT.*

1. AGENDA SIGN IN: (PLC's are every Wednesday, 7:00AM-8:00AM)

- Please make sure you sign in with your initials and TIME

2. Starting over... we need to set PLC Norms that we all agree to and will actually keep.

7 Characteristics of High Performing Team Norms	PLC NORMS
<ol style="list-style-type: none">1. Maintain a clear focus.2. Embrace a spirit of inquiry.3. Put data at the center.4. Honor commitments to learners and learning.5. Cultivate relational trust.6. Seek equity.7. Assume collective responsibility.	<ol style="list-style-type: none">1.

3. Roles in our PLC:

DDI Representative: Stacey

Note taker: Brett

On-task keeper: Martinson

Other:

Other:

4. Agenda items for discussion:

a. ISAT scores from last year (friendly competition)

- i. How do you plan to present this to your class?
- ii. What are you planning to do to "update" the standings?

Lapwai Middle/High School 2019 1st Semester Honor Roll.

Seniors Honor Roll

4.0

3.00 – 3.9

Lucinda Bohnee
Julia Gould
Sim Sin Heavy Runner
KC Lussoro
David Morrell
Justin Rabago-Johnson

Juniors Honor Roll

4.0

Linnea Herrera
Omari Mitchell
Alan Weaskus

3.00 – 3.9

Tamahsat Blackeagle
Jenz KashKash
Alonzo Picard
Jaden Salazar
Glory Sobotta
JC Sobotta
Sincere Three Irons

Sophomore Honor Roll

4.0

Sunceria Powaukee

3.00 – 3.9

Armani Bisbee
Kayden Comer Penney
Alexander Ellenwood
Corey Greene
Simon Henry
Lydell Mitchell

Grace Sobotta
Kross Taylor
Titus Yearout

Freshman Honor Roll

4.0

Wanbli Chimburas
Amaris Mitchell

3.00 – 3.9

Lilinoe George
Jaspen Ellenwood
Lauren Gould
Rainbow Henry
Soa'ali'i Moliga

8th Grade Honor Roll

4.0

Presley Nellesen
Ayanna Oatman-Pinkham
Joseph Payne
Samara Smith
Abigail Whitman
Kase Wynott

3.00 – 3.9

Christopher Bohnee
Mason Brown
Marshall Earls
Mathias Fox
Owen Gould
Tailee Kickingwoman
Sierra Sage Leighton
Jordyn McCormack-Marks
Qubilah Mitchell
Layson Morrell
Ahlius Yearout

7th Grade Honor Roll

4.0

Amasone George

Romelia Henry
Faith Sobotta

3.00 – 3.9

Jamie Broncheau
Grace Carlin
Andraeana Domebo
James Paddlety III
Nalonni Simpson
Alexia Villavicencio

6th Grade Honor Roll

4.0

MariJayne Gomez
Triston Konen
Grace Nellesen
Skylin Parrish
Taya Yearout

3.00 – 3.9

Anton Arthur
Roni Arthur
Madden Bisbee
Kariana Covey
Saei George
Markus Ellenwood
Robert Harris
Joseph Holt
Jaelyn McCormack-Marks
Tamia Murphy
Mikaele Peko-Taylor
Jasmine Quintana

sundayam@lmtribune.com

chantale@nezperce.org

All That Glitters Adult Prom

March 21, 2020

9PM – Midnight

\$10- singles

\$15- couples

\$10/person at the door

Clearwater River Casino Event Center

17500 Nez Perce Rd, Lewiston, ID 83501

Contact Georgie Kerby to order your tickets!

gkerby@lapwai.org

Be sure to check out the Adult Prom Facebook page.

Tickets are non-refundable.



The background of the entire page is a repeating pattern of red hearts. Each heart is drawn with a thick, hand-drawn style red line, giving it a textured, chalk-like appearance. The hearts are arranged in a grid-like fashion, with some overlapping.

V-Day Dance!

February 15, 2020

9-Midnight

\$5-Singles

\$10- Couples

Lapwai High School Gym

Semi- Formal



LAPWAI SCHOOL
DISTRICT
Special Forces Team

Board Back-Up
February 2020

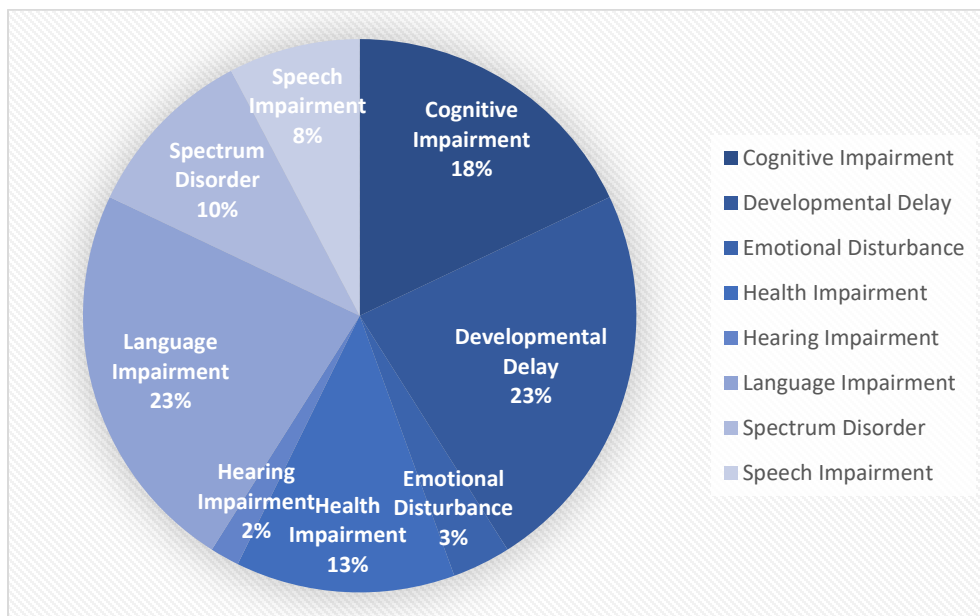
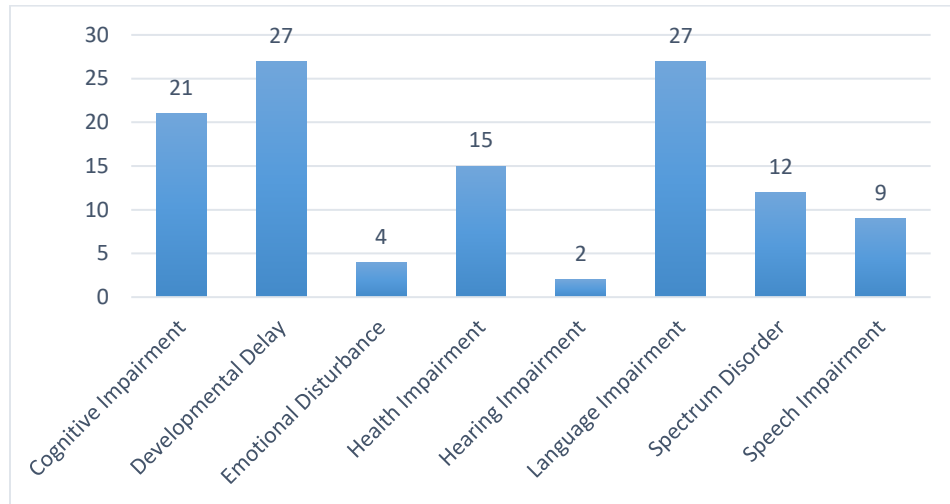
WHEN HATTIE (2012) USED META-ANALYSES FROM 50,000 STUDIES TO CALCULATE THE MAGNITUDE OF 250 DIFFERENT INFLUENCES ON STUDENT ACHIEVEMENT, HE DETERMINED THAT THE OVERALL EFFECT SIZE (THE MAGNITUDE OF AN INFLUENCE) EQUIVALENT TO A YEAR'S WORTH OF ACADEMIC GROWTH IN SCHOOL IS .40. THE PRACTICE OF NOT LABELING STUDENTS (E.G., AS "STRUGGLING," "GIFTED," "HIGH ACHIEVING," "SPECIAL ED") HAS AN EFFECT SIZE OF .61, MEANING THAT IT ACCELERATES LEARNING. ALTHOUGH IT IS NECESSARY TO IDENTIFY WHETHER A STUDENT QUALIFIES FOR AN IEP IN ORDER TO RECEIVE SPECIAL EDUCATION SERVICES AND SAFEGUARDS, IN THE DAILY CLASSROOM, LABELING HAS A NEGATIVE EFFECT.

Lee Ann Jung, Nancy Frey, et al.

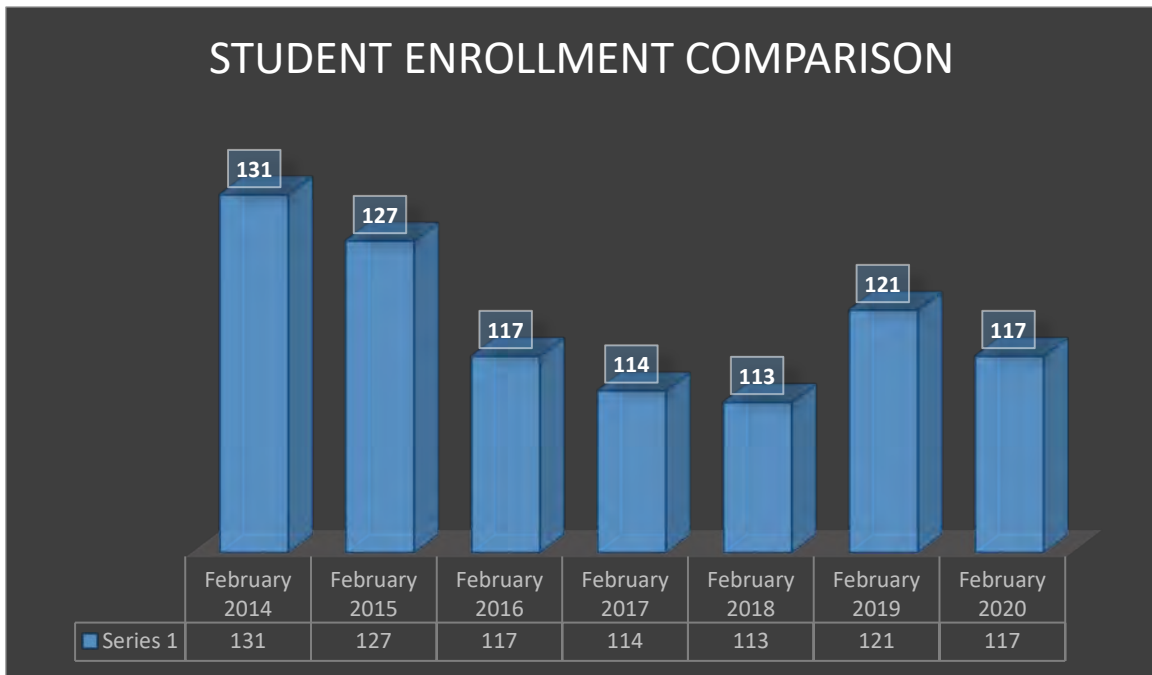
*Your Students, My Students, Our Students: Rethinking
Equitable and Inclusive Classrooms*

#kindlequotes

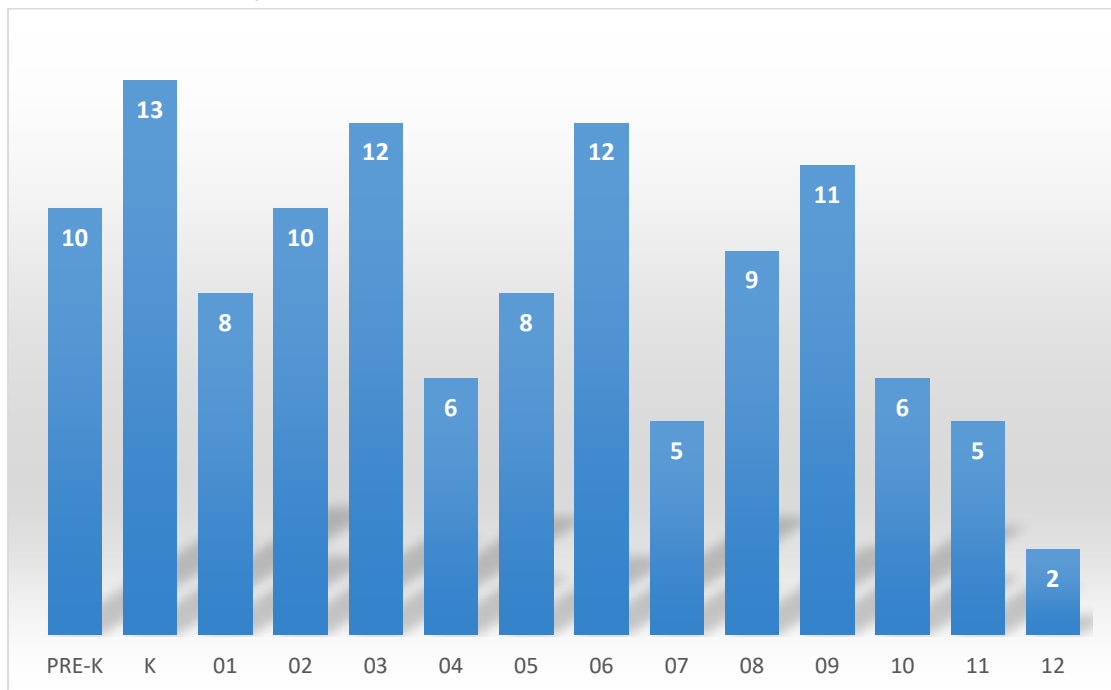
As of February 13, 2020, the Lapwai Special Education Program serves 117 students in the following Primary Disability categories:

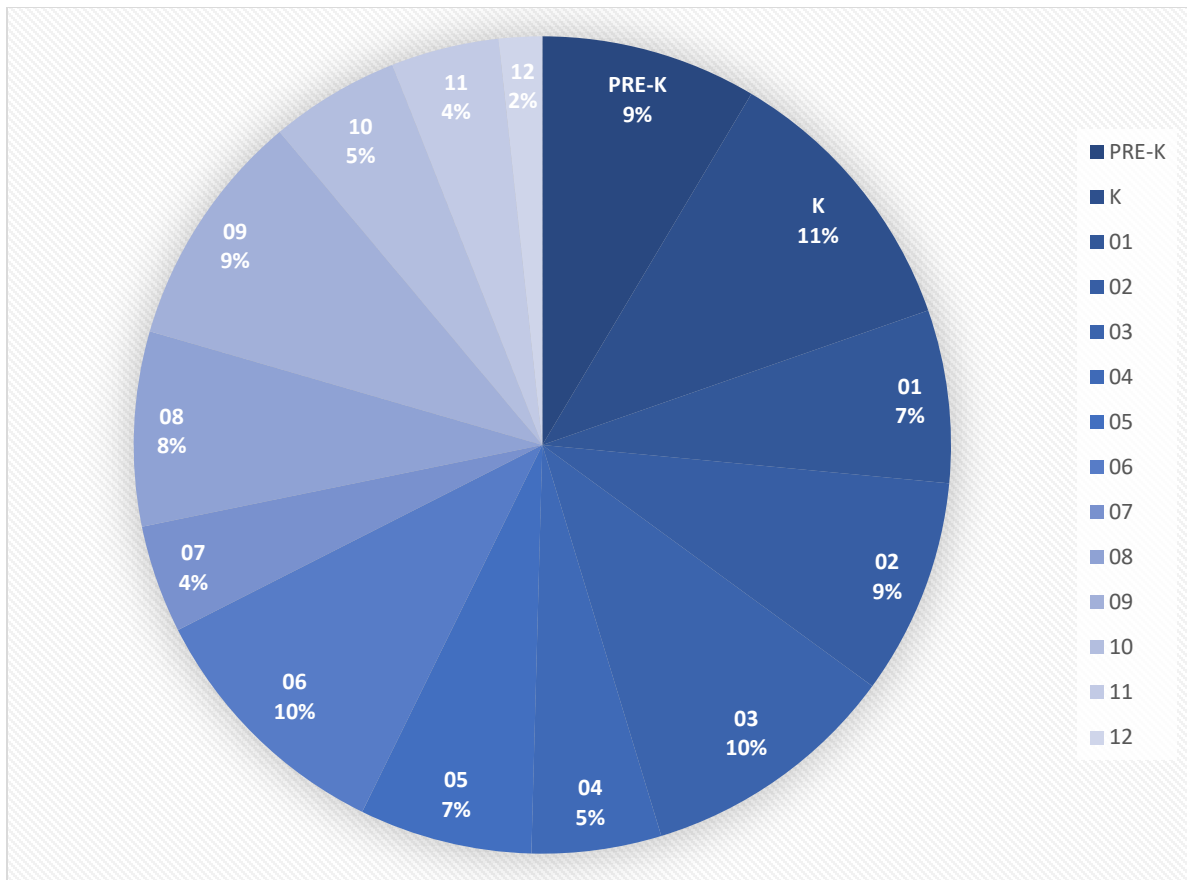


Student Enrollment Comparison

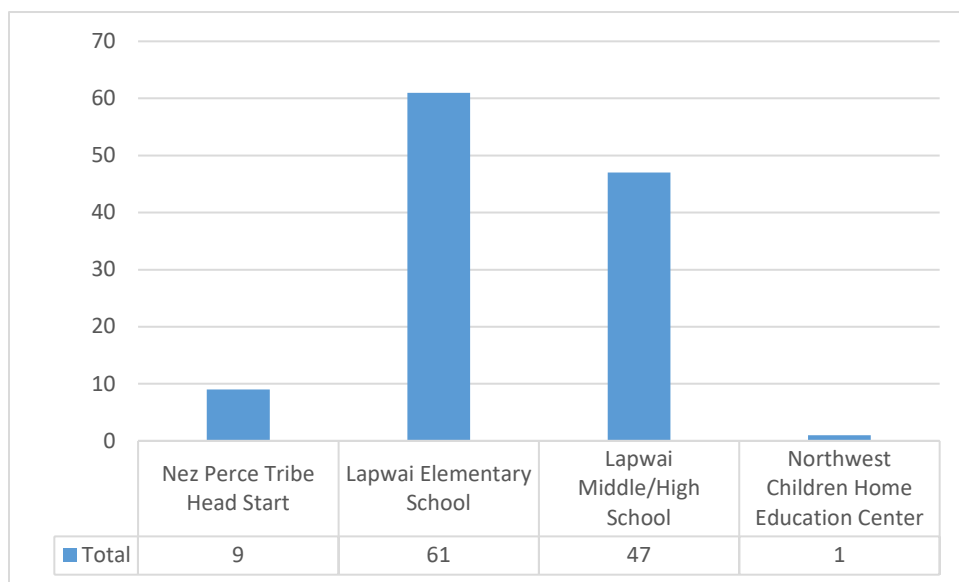


Students Served by Grade

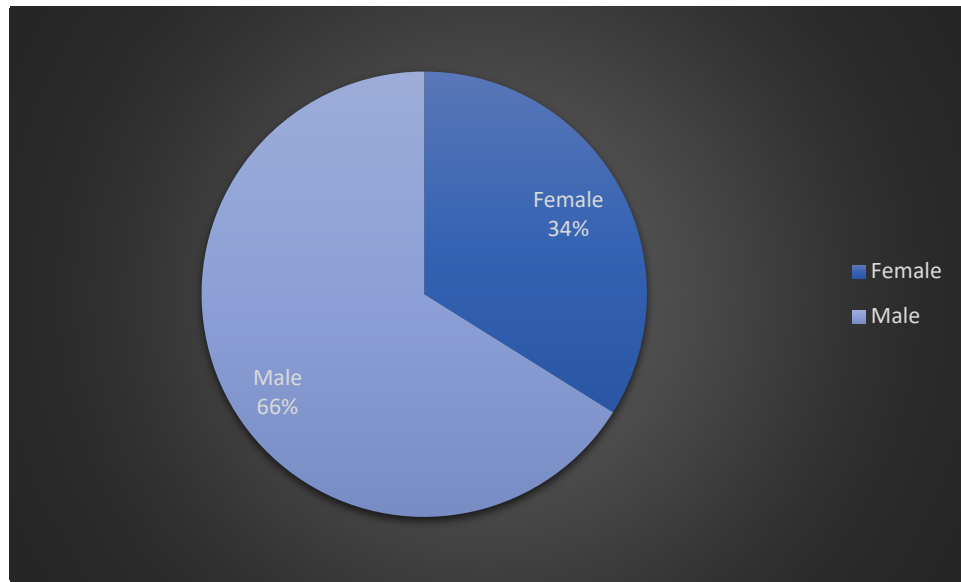




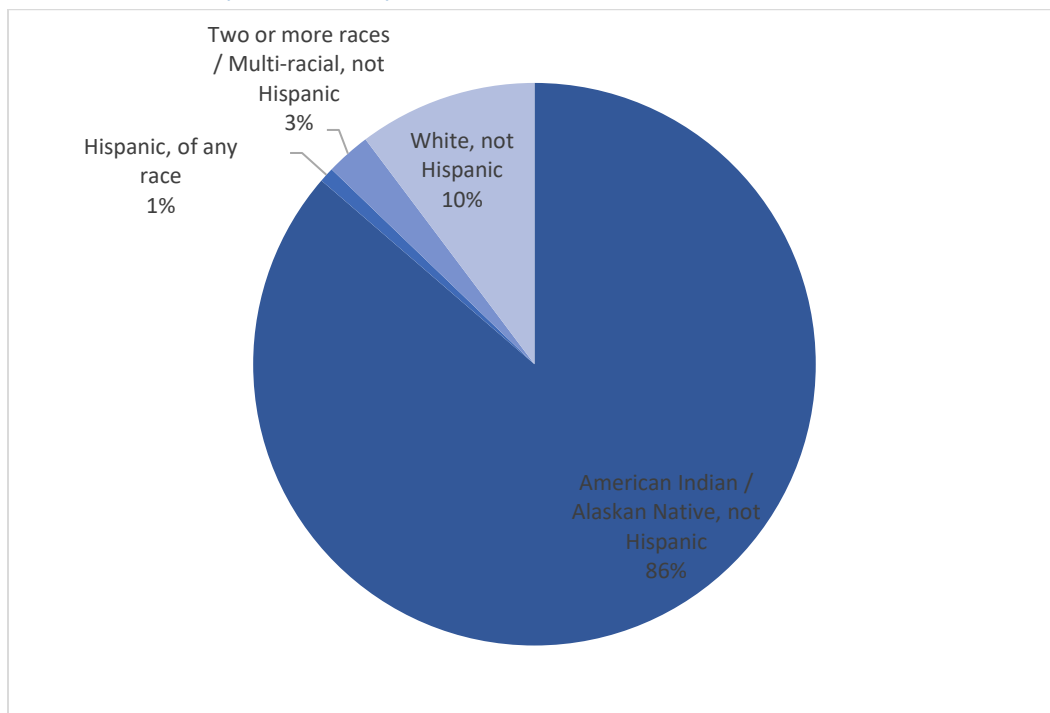
Students Served by School

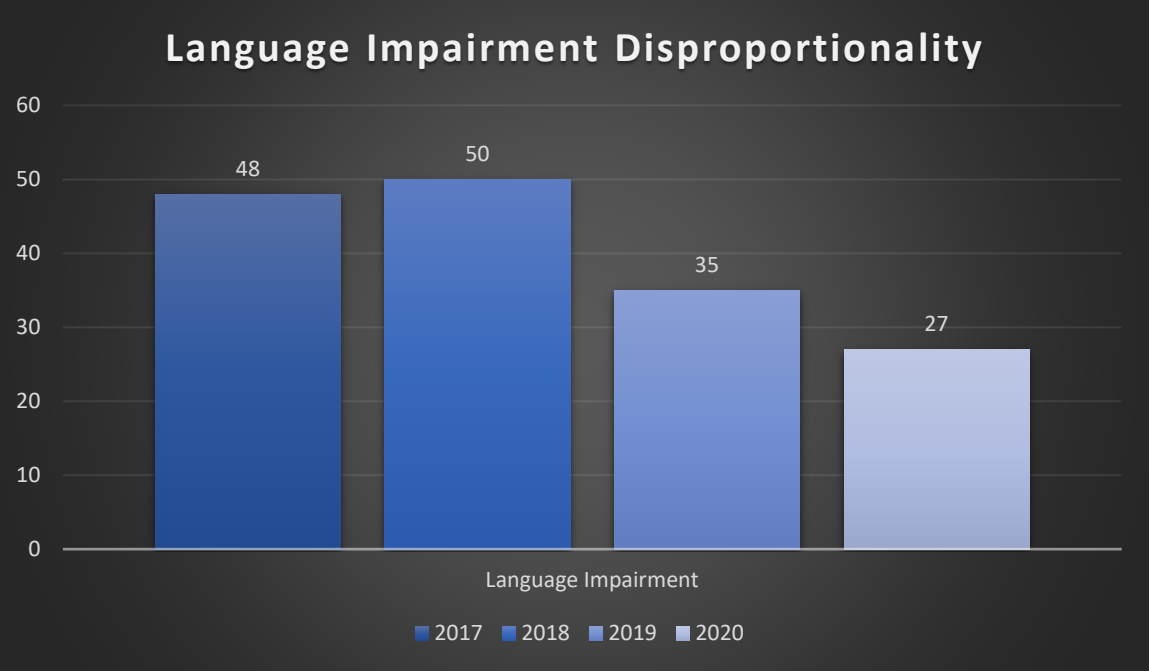


Students Served by Gender



Students Served by Ethnicity







Nathan Weeks <nweeks@lapwai.org>

Board report

1 message

William Bigman <wbigman@lapwai.org>
To: Nathan Weeks <nweeks@lapwai.org>

Thu, Feb 13, 2020 at 11:35 AM

Football
New RPO system

Volleyball
Nothing to report

Girls basketball
State
Reporting scores next year

Boys basketball
Press pass
Reporting scores next year

Baseball
New equipment

Softball
New equipment

Golf
Where we are at so far.

SUPERINTENDENT

Board Report

February 2020



**Together, we ensure all students
will reach their full potential.**

Contents

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Suicide Prevention Collaboration with Nimiipuu Behavioral Health.....	pg. 5
Letter to Representative Goesling Regarding the Common Core.....	pg. 6
Superintendent Presentation to the LC Valley Resilience Coalition.....	pg. 7

Together, we ensure all students will reach their full potential.

kliye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



5th to 6th Grade Transition Planning Meeting
Friday, January 24, 2020
Time: 3:00 p.m. to 3:30 p.m.
Location: District Office Conference Room

1

Meeting Objective:

A brief introductory meeting to assess the data, resources, and action planning required for successful transitions from 5th to 6th grade. This preliminary meeting will include scheduling future dates for further collaboration.

High Levels of Collaboration and Communication:

1. Introduction:

- ☐ Review Meeting Objective: Dr. Aiken

2. Essential Questions:

- ☐ What data should be included?
☐ What resources do we need?
☐ What action plans are necessary?

3. Schedule Next Meeting

- ☐ How frequently should we meet?

Please Bring:

- ✓ Your Calendars

Please Sign-In

David Aiken
Lori Ravee
Georgia Schott
R. Cooley
Clayton K. K. K. K.
MDM
Wagner
Batman
Schneck
Dr. Aiken
Carly D. Baker
V. Hamilton

Together, we ensure all students will reach their full potential.



Supportive Learning Environment:

Suicide Prevention

☐ Proposed Rule in Idaho Code

STATUS: Proposed

DESCRIPTION: Section 33-136, Idaho Code, directs the State Board of Education to adopt rules supporting suicide awareness and prevention training for public school personnel. Promulgation of this rule will allow the Board to meet the statutory requirement.

☐ Newly Adopted District Policy 509.9: Suicide Prevention

☐ SafeSchools Training: Youth Suicide: Awareness, Prevention and Postvention

☐ New York Times Article: The Crisis in Youth Suicide

☐ Discuss Immediate Needs

Please Sign-In

David M. [Signature]
Wriston [Signature]
Lori [Signature]
[Signature]

Together, we ensure all students will reach their full potential.

YOUTH SUICIDE: AWARENESS, PREVENTION & POSTVENTION

DESCRIPTION

The goal of this course is to provide staff members with information that will help them reduce the likelihood of suicide among students. This course covers the scope of the problem of youth suicide, common risk factors related to youth suicide, successful strategies for youth suicide prevention, the immediate steps a staff member should take if they encounter a student who is threatening suicide, and best practices for intervention after a suicide ("postvention").

AUTHOR

Multiple Contributors: This course is a compilation of training principles from some of America's leading experts.



Scott Poland, Ed.D. Scott Poland, Ed.D, is a nationally recognized expert on school bullying, youth violence, suicide intervention, self-injury, school safety, threat assessment, parenting and the delivery of psychological services in schools. He is a Co-Director in the Suicide and Violence Prevention Office at Nova Southeastern University. Dr. Poland is the former president of the National Association of School Psychologists.

South Dakota Senate Bill 129, Full Course, Full Course, Jason Flatt Act (2 Hours), Full Course, Jason Flatt Act, Full Course, Full Course, Full Course, Jason Flatt Act, Full, Jason Flatt Act (1 Hour), Full Course, Full Course, South Dakota Senate Bill 129, Jason Flatt Act (2 Hours), Full Course, Jason Flatt Act (1 Hour), Full Course



Vector Solutions Editorial Team The Vector Solutions Editorial Team comprises veteran editors and subject matter experts on school, campus, and workplace safety and compliance topics.
Pennsylvania Act 71, Pennsylvania Act 71, Pennsylvania Act 71, Pennsylvania Act 71, Pennsylvania Act 71



Suicide Prevention Collaboration
Nimiipuu Behavioral Health and Lapwai School District
Monday, February 03, 2020
Time: 2:00 p.m. - 3:00 p.m.
Location: Nimiipuu Behavioral Health Conference Room

5

☐ Nimiipuu Behavioral Health and Lapwai School
District Suicide Prevention Collaboration

☐ Newly Adopted District Policy 509.9: Suicide
Prevention

☐ Proposed Rule in Idaho Code

STATUS: Proposed

DESCRIPTION: Section 33-136, Idaho Code,
directs the State Board of Education to adopt
rules supporting suicide awareness and
prevention training for public school personnel.
Promulgation of this rule will allow the Board to
meet the statutory requirement.

☐ SafeSchools Training: Youth Suicide: Awareness,
Prevention and Postvention

Please Sign-In

<i>David Arf</i>
<i>Debra Long</i>
<i>Lori Ravet</i>
<i>Heath</i>
<i>Karen M. Gordon</i>
<i>Magnus</i>
<i>Kristen Bates</i>

*Together, we ensure all students will
reach their full potential.*



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Friday, February 7, 2020

Representative Goesling:

With the Common Core Standards currently under review, it is critical you hear directly from Idaho school districts. I urge the House Education Committee to defend the current Idaho Content Standards. Directing the State Board of Education to identify new standards would be devastating for numerous reasons.

Lapwai teachers have dedicated over a year of work in identifying essential standards and the creation of unit plans and common assessments. Moving the targets would require starting over.

Districts across the state have spent thousands of dollars and countless hours researching, purchasing and aligning curriculum to the Common Core. This has also included incredible time and resources dedicated to training in the curriculum.

Growth in the Idaho State Achievement Test cannot be expected if learning targets are continuously changed.

Idaho special education teachers have devoted great time and planning in modifications and accommodations centered around the Common Core to meet the individual needs of their students.

The Lapwai School District exhausts every opportunity to improve teaching and learning. We devote three hours every week to data-driven, research-based collaboration. I would like to thank you Representative Goesling for advocating on our behalf and defending the current Idaho Content Standards. Please never hesitate to contact me if I may provide additional information.

Most Sincerely,

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Idaho State Chair, National Association of Federally Impacted Schools
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

7

LC Valley Resilience Coalition Meeting Wednesday, February 12, 2020

Lapwai School District: Trauma-Sensitive Approach

Changing the System to Fit the Students, Rather Than Forcing the Students to Fit the System

National and State Recognition for Equity in Education

Dean of Students

Lapwai School District Attendance Committee

Community Resource Specialist and Truancy Interventionist

Lapwai School District Superintendent's Student Cabinet

Trauma-Sensitive Schools Checklist

Crisis Response Team

Suicide Prevention and Education

Cultural Competence and Community Collaboration

Data-Driven, Research-Based Professional Development

Trauma-Sensitive Classrooms: Literature Review

Dr. David M. Aiken

Superintendent, Lapwai School District # 341

Federal Programs Director

Homeless Education Liaison

Idaho State Chair, National Association of Federally Impacted Schools

(208) 843-2622

daiken@lapwai.org

Together, we ensure all students will reach their full potential.

STAFF PERSONNEL
Series 400

Policy Title: GRIEVANCE PROCEDURE

Code: 409.5 Page 1 of 4

~~A grievance shall be defined as a written allegation of unfair treatment or a violation of school district policy. A non-certificated employee of the district may file a grievance about any matter related to his employment.~~

~~If the non-certificated employee files a grievance, the employee shall submit the grievance in writing to his or her immediate supervisor within (6) working days of the incident giving rise to the grievance (Level I). The grievance shall state the nature of the grievance and the remedy sought. Within six (6) working days of receipt of the grievance, the immediate supervisor shall provide a written response to the employee. If the non-certificated employee is not satisfied with the response of the immediate supervisor, or if there is no response within the time lines, the employee may appeal the grievance to the superintendent of the district within five (5) working days of the receipt of the response as set out in the paragraph above, or within five (5) working days from the date the supervisor last had to respond if the non-certificated employee received no written response (Level II). Within six (6) working days of an appeal, the superintendent or his designee shall communicate with the non-certificated employee in an effort to resolve the appeal. Within five (5) working days of the communication, the superintendent or his designee shall provide a written response to the non-certificated employee.~~

~~If the non-certificated employee is not satisfied with the response of the superintendent or his designee, or if there is no response by the superintendent or his designee within the time frame provided in the paragraph above, the non-certificated employee may request a review of the grievance by a hearing panel within five (5) working days from receipt of the response provided in the paragraph above if the employee received a written response of five (5) working days from the date the superintendent last had to respond if the non-certificated employee received no written response (Level III). Within ten (10) working days of receipt of an appeal, the Board of Trustees shall convene a panel consisting of three (3) persons; one (1) designated by the Board of Trustees, one (1) designated by the employee, and one (1) agreed upon by the two (2) appointed members for the purpose of reviewing the appeal. Within five (5) working days following completion of the review, the panel shall submit its decision in writing to the non-certificated employee, the superintendent and the Board of Trustees.~~

~~The panel's decision shall be the final and conclusive resolution of the grievance unless the Board of Trustees overturns the panel's decision by resolution at the Board of Trustees's next regularly scheduled public meeting.~~

~~A non-certificated employee, filing a grievance pursuant to this section, shall be entitled to a representative of the employee's choice at each step of the grievance~~

STAFF PERSONNEL
Series 400

Policy Title: GRIEVANCE PROCEDURE
~~Grievance Procedure—409.5 (continued)~~

Code: 409.5 Page 2 of 4

~~procedure provided in this section. The supervisor, superintendent, or the superintendent's designee shall be entitled to a representative at each step of the grievance procedure.~~

~~The time lines of the grievance procedure established in this section may be waived or modified by mutual agreement.~~

~~Utilization of the grievance procedure established pursuant to this section shall not constitute a waiver of any right of appeal available pursuant to law or regulation.~~

~~Neither the board nor any member of the administration shall take reprisals affecting the employment status of any party in interest.~~

~~A non-certificated employee of the district shall be notified when any entry is made or any documents placed in his/her personnel file. At reasonable times and places, in the presence of an appropriate district official, a non-certificated employee may inspect documents contained in his/her official personnel file. Employees have the right to attach written rejoinders to any information contained in personnel files to which they have access or to place other relevant materials in their files.~~

Idaho Code 33-517 provides the Lapwai School District Board of Trustees the following powers and duties:

(1) To provide that hiring and evaluation procedures for noncertificated personnel shall be in writing and shall be available for any noncertificated employee's review during regular business hours. Job descriptions for all noncertificated employees shall be written and shall be made available to employees of the district or other people seeking employment.

(2) To provide a grievance procedure for noncertificated employees of the district which meets the minimum standards of paragraphs (a) through (i) of this subsection. In the event a grievance procedure is not provided, the following grievance procedure shall apply.

(a) A grievance shall be defined as a written allegation of:

- (i) A violation of current written board approved school district policy;
- (ii) A violation of current written school procedures;
- (iii) A violation of the current written board approved employee handbook;
- (iv) A condition or conditions that jeopardize the health or safety of the employee or another; or
- (v) Tasks assigned outside of the employee's essential job functions and for which the employee has no specialized training.

A noncertificated employee of the district may file a grievance about any matter related to his or her employment, only if it directly relates to any of the grounds for a grievance provided for in paragraph (a)(i) through (v) of this subsection. However, neither the rate of salary or wage of the employee nor the decision to terminate an employee for cause during the initial one hundred eighty (180) days of employment shall be a proper

STAFF PERSONNEL

Series 400

Policy Title: GRIEVANCE PROCEDURE

Code: 409.5 Page 3 of 4

subject for consideration under the grievance procedure provided in this section. For the purposes of this section, "current" means as of the date of the incident giving rise to the grievance.

(b) If a noncertificated employee files a grievance, the employee shall submit the grievance in writing to the district's human resources administrator within six (6) working days of the incident giving rise to the grievance. The grievance shall state the nature of the grievance and the remedy sought. Within six (6) working days of receipt of the grievance, the district's human resources administrator shall schedule an informal grievance meeting with the grievant, the employee against whom the grievance is filed, respective advocates, as well as a district administrator who will not be involved in the statutory grievance process. The purpose of the meeting shall be to attempt to find a resolution to the employee grievance.

(c) If a resolution is not reached during the informal grievance meeting, the individual against whom a grievance is filed shall file a written response to the employee grievance within six (6) working days after the conclusion of the informal grievance meeting. Thereafter, the employee may appeal the grievance to the superintendent of the district or the superintendent's designee within six (6) working days of the receipt of the written response or within six (6) working days from the date the written response was due if the noncertificated employee received no written response. Within six (6) working days of an appeal, the superintendent or his designee shall provide a written response to the noncertificated employee.

(d) If the noncertificated employee is not satisfied with the response of the superintendent or the designee, or if there is no response by the superintendent or the designee within the time frame provided in subsection (2)(c) of this section, the noncertificated employee may request a review of the grievance by a hearing panel within six (6) working days from receipt of the response provided in subsection (2)(c) of this section if the employee received a written response, or six (6) working days from the date the superintendent or designee last had to respond if the noncertificated employee received no written response. Within ten (10) working days of receipt of an appeal, a panel consisting of three (3) persons; one (1) designated by the superintendent, one (1) designated by the employee, and one (1) agreed upon by the two (2) appointed members for the purpose of reviewing the appeal. Within ten (10) working days following completion of the review, the panel shall submit its decision in writing to the noncertificated employee, the superintendent, and the board of trustees.

(e) The panel's decision shall be the final and conclusive resolution of the grievance unless the board of trustees overturns the panel's decision by resolution at the board of trustees' next regularly scheduled public meeting or unless, within forty-two (42) calendar days of the filing of the board's decision, either party appeals to the district court in the county where the school district is located. Upon appeal of a decision of the board of trustees, the district court may affirm or set aside and remand the matter to the board of trustees upon the following grounds, and shall not set the same aside on any other grounds:

- (i) That the findings of fact are not based on any substantial, competent evidence;
- (ii) That the board of trustees has acted without jurisdiction or in excess of its powers;
- (iii) That the findings by the board of trustees as a matter of law do not support the decision.

(f) A noncertificated employee filing a grievance pursuant to this section shall be

STAFF PERSONNEL

Series 400

Policy Title: GRIEVANCE PROCEDURE

Code: 409.5 Page 4 of 4

entitled to a representative of the employee's choice at each step of the grievance procedure provided in this section. The person against whom the grievance is filed, the superintendent or the superintendent's designee shall be entitled to a representative at each step of the grievance procedure. None of these individuals will be qualified to sit on the advisory grievance panel.

(g) The timelines of the grievance procedure established in this section may be waived or modified by mutual agreement.

(h) Utilization of the grievance procedure established pursuant to this section shall not constitute a waiver of any right of appeal available pursuant to law or regulation.

(i) Neither the board nor any member of the administration shall take reprisals affecting the employment status of any party in interest. The employee filing a grievance shall not take any reprisals regarding the course of the outcome of the grievance nor take any reprisals against any party or witness participating in the grievance.

(j) A noncertificated employee of a school district shall be provided a personnel file consistent with the provisions of section 33-518, Idaho Code.

History:

Legal References: [33-517, amended. 2014, ch. 166, sec. 1, p. 468.]

Date of Adoption:

Readopted: July 2009

Revised: 2/19/2020??

BUSINESS PROCEDURES

Series 800

Policy Title: Public Procurement of Goods and Services

Code: 802.1

The purchasing policy of the district shall be to purchase at the best price available to the District following the purchase order system. The District shall at all times adhere to the bidding requirements for the procurement of goods and services as set out in law. Further, the district shall purchase goods and services from vendors with a significant Idaho economic presence and to Buy American when possible.

Public Procurement of Goods and Services Bidding

\$0 to \$10,000	Micro Purchases To the extent practicable, the District distributes micro-Purchases equitably among qualified suppliers. Micro Purchases may be awarded without soliciting competitive Quotations if the District considers the price to be Reasonable. The District maintains evidence of this Reasonableness in records of all micro purchases.	2CFR 200.320(a)
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\$10,001 to \$49,999	Small Purchase Procedures Verbal Quotes obtained from vendors – three are Suggested, but if there are not that many in the area, two will suffice. If small purchase procedures are used, verbal price or rate quotations must be obtained from an adequate number of qualified sources. <u>Document all responses.</u>	IC 67-2803 (2) 2CFR 200.320(b)
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The District must perform a cost or price analysis in connection with every procurement action for \$50,000 or more including contract modifications. The method and degree of analysis is dependent on the facts surrounding the particular procurement situation, but as a starting point, the District must make independent estimates before receiving bids or proposals. 2CFR 200.323(a)

\$50,000 to \$99,999	Semi-formal bidding: Issue written requests for bids describing goods or services desired to at least 3 vendors. Allow 3 days for written response, unless an emergency exits; 1 day for objections. Keep records for 6 months. <u>Accept low bid, or reject all bids.</u>	IC 67-2806 (1) 2CFR 200.320(a)
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\$100,000 and above	Formal bidding: Publish bid notice at least 2 weeks in advance of bid opening. Make bid specifications available; written objections allowed. May request bid security/bond.	IC 67-2806 (2) 2 CFR Part 200.319
---------------------	--	--------------------------------------

All bids will be publicly opened at the time and place prescribed in the invitation for bids. A firm fixed price contract (lump sum or unit price) is awarded to the responsible bidder whose bid, conforming to all the material term and conditions of the invitation for bid, is the lowest in price. Any or all bids may be rejected if There is a sound documented reason.

Can reject all if able to purchase more economically in the open market.

BUSINESS PROCEDURES

Series 800

Policy Title: Public Procurement of Goods and Services

Code: 802.1

Exemptions to Public Procurement of Goods and Services Bidding

Personal Property	Already competitive bid (piggy-backing)	IC 67-2803(1)
Any Amount	Payments of Wages	IC 67-2803(3)
Any Amount	Personal or professional services performed by an independent contractor. (Refer to info on qualifications in I.C. 67-2320)	IC 67-2803(4)
Any Amount	Procurement of an interest in real property – lease or purchase	IC 67-2803(5)
Any Amount	Procurement of insurance	IC 67-2803(6)
Any Amount	Costs of Joint Powers participation	IC 67-2803(7)
Any Amount	Procurement of used personal property	IC 67-2803(8)
Any Amount	Procurement from federal government general services administration (GSA) schedules or federal multiple award schedules (MAS)	IC 67-2803(9)
Any Amount	Procurement of personal property or services through contracts entered into by the division of purchasing of the department of administration of the state of Idaho	IC 67-2803(10)
Any Amount	Procurement of goods for direct resale	IC 67-2803(11)
Any Amount	Procurement of travel and training;	IC 67-2803(12)
Any Amount	Procurement of goods and services from Idaho correctional industries	IC 67-2803(13)
Any Amount	Procurement of repair for heavy equipment	IC 67-2803(14)
Any Amount	Procurement of software maintenance, support and licenses of an existing system or platform that was bid in compliance with state law	IC 67-2803(15)
Any Amount	Procurement of public utilities	IC 67-2803(16)
Any Amount	Procurement of food for use in jails or detention facilities	IC 67-2803(17)
Any Amount	Procurement of used equipment at an auction if authorized by the governing board	IC 67-2803(18)
Any Amount	Emergency Expenditures	IC 67-2808(1)

• • • • •

BUSINESS PROCEDURES

Series 800

Policy Title: Public Procurement of Goods and Services

Code: 802.1

LEGAL REFERENCE:

Idaho Code Sections 67-2801, et seq

ISBA Model Policy 7407

ADOPTED: July 2009

AMENDED: 12/17/2018

BUSINESS PROCEDURES

Series 800

Policy Title: SMALL, MINORITY, WOMEN-OWNED BUSINESSES and COMPETITION

Code: 803.10 Page 1 of 2

Requirements and Restrictions for Procurement Under a Federal Award - Competition

The following shall be required in the case of procurement under a federal grant to ensure adequate competition.

Geographical Preferences Prohibited

The District shall conduct procurements in a manner that prohibits the use of statutorily or administratively imposed state, local, or tribal geographical preferences in the evaluation of bids or proposals, except in those cases where applicable federal statutes expressly mandate or encourage geographic preference. When contracting for architectural and engineering services, geographic location may be a selection criterion provided its application leaves an appropriate number of qualified firms, given the nature and size of the project, to compete for the contract.

Prequalified Lists

The District shall ensure that all prequalified lists of persons, firms, or products which are used in acquiring goods and services are current and include enough qualified sources to ensure maximum open and free competition. Also, the District shall not preclude potential bidders from qualifying during the solicitation period.

Solicitation Language

The District shall ensure that all solicitations incorporate a clear and accurate description of the technical requirements for the material, product, or service to be procured. Such description shall not, in competitive procurements, contain features which unduly restrict competition. The description may include a statement of the qualitative nature of the material, product, or service to be procured and, when necessary, shall set forth those minimum essential characteristics and standards to which it must conform if it is to satisfy its intended use. Detailed product specifications should be avoided if at all possible.

When it is impractical or uneconomical to make a clear and accurate description of the technical requirements, a “brand name or equivalent” description may be used as a means to define the performance or other salient requirements of procurement. The specific features of the named brand which must be met by offers shall be clearly stated; and identify all requirements which the offers must fulfill and all other factors to be used in evaluating bids or proposals.

Series 800

Code: 803.10 Page 2 of 2

When soliciting goods and services on projects that will use federal funds, the District shall comply with the following requirements for the purpose of ensuring small business, minority-owned businesses and women's business enterprises are to be used whenever possible:

- Legal References: 2 C.F.R. 200.319 Competition.
2 C.F.R. 200.321 Contracts – Minorities, Women and Small
Businesses.

Reviewed on:



2023 E. Sherman Ave. • Nampa, Idaho 83686

Bid Submitted By:
Western Mountain Bus Sales
2023 East Sherman Ave.
Nampa, Id 83686

Price per unit bus bid meeting Lapwai School District 341 specifications for a 2021 Thomas Minitour School Bus.

Price per unit F.O.B. Lapwai, Idaho \$65,803.00

Trade in Value 2006 Mini Bus (\$3,000.00)

Total price after Trade \$62,803.00

Brad Carpenter

Sales Manager
Western Mountain Bus Sales
01-24-2020

2727 4th Ave. N.
Lewiston, ID 83501

Proposal

Proposal Date: 2/7/2020

Proposal #: 310

Project: Library

Bill To:

Lapwai School District #341

Alan White

404 South Main St.

Lapwai, ID 83540

[illegible]

Georgiana Kerby
31219 US Highway 12
Lenore, ID 83541

January 29, 2020

Lapwai School District
400 S. Main St.
Lapwai, ID 83540

Dear Dr. Penney

Please accept this letter as formal notice of my resignation as the Business Education Teacher at Lapwai High School effective June 5, 2020.

After a period of consideration, I have decided to retire after 31 years at Lapwai High School. Teaching at Lapwai High School has been an absolute joy. It has been incredibly rewarding to watch students learn and develop. This has been one of the most difficult decisions I have had to make. It is really hard to say good bye to the underclassmen and the staff. They have been like a family to me. I have given so much to this job and don't regret it for a minute. I have been rewarded many times over.

Thank you for allowing me to work with you and your students. It has truly been a privilege. Please let me know how I can be of assistance during the transition period. I wish you and the rest of the staff the very best. I will always be a Wildcat.

Sincerely



Georgiana Kerby



Nathan Weeks <nweeks@lapwai.org>

Fwd: 2 weeks

Lori Ravet <lravet@lapwai.org>

Thu, Jan 30, 2020 at 5:46 AM

To: Nathan Weeks <nweeks@lapwai.org>, David Aiken <daiken@lapwai.org>, Connie Desjarlais <cdesjarlais@lapwai.org>

Please do an in-house and out of house advertisement for a behavior interventionist.

Cody was offered a much higher paying job in another career field. So he needs to move on.

Lori Ravet, Ed.S., NCSP
Special Education Director/School Psychologist
Lapwai School District

Begin forwarded message:

From: Cody Ravet <coravet@lapwai.org>

Date: January 29, 2020 at 9:08:31 PM PST

To: Lori <lravet@lapwai.org>, Bonnie Franke <bfranke@lapwai.org>

Subject: 2 weeks

I am sad to inform you that I am putting in my 2 weeks notice as of January 29th. My final day will be February 12th. I have appreciated the opportunities I have been presented in this position. This job has been the most challenging, but by far the most rewarding job I have ever had, and probably ever will have. Thank you for everything!
Cody Ravet

Sent from my iPhone