

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai, Idaho - Virtual Attendance via Zoon
Monday, April 20, 2020 - 5:00 pm

To join the meeting via Zoom or to make comments, email nweeks@lapwai.org

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24
26 | 1) Call to Order <ul style="list-style-type: none">A. Pledge of AllegianceB. Roll Call |
| 29, 35,
70, 78,
79 | 2) A. Consent Agenda – Action Item <ul style="list-style-type: none">1. Approval of Minutes – March 16, 20202. Budget Report/Balance Sheet3. Payment of Current Bills4. Associated Student Body Accounts |
| 100 | 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included) |
| 102 | 4) Discussion Items <ul style="list-style-type: none">A. Administrator’s Reports – Principals, Sped Director, Athletic Director, SuperintendentB. |
| 103 | 5) Action Items <ul style="list-style-type: none">A. Approve Emergency Closure – March 16-20, 2020B. Acknowledge/Accept Mandated State Board of Education Closure and Reopening OptionsC. Suspend Policies if Conflicting with Families First Coronavirus Response Act until FFCRA expirationD. First Reading – Policy 803.11 – Employees Paid with Federal Funds and Unexpected or Extraordinary Closures |
| 103 | 6) Personnel Action Items: <ul style="list-style-type: none">A. Resignation – Elementary Teacher – Dena JonesB. |
| | 7) Adjourn – Action Item |

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

March 16, 2020

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 4:59 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Bell, McArthur, Johnson, and Kipp. Also attending was Superintendent Aiken and Clerk Weeks. D'Lisa Penney, William Big Man, Teri Wagner, Lori Ravet, Teeiah Arthur, and Lorraine Harris were in the audience.

Trustee Kipp moved and Trustee Bell seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Elementary Principal Wagner asked Teeiah Arthur to talk about the staff response to do what they could for the students while school is closed due to the COVID-19 pandemic.

Middle/High Principal Penney talked about the COVID-19 response and the effect on students and activities.

Special Education Director Ravet talked about how wonderful the response was today with the staff and concern for the students. She also touched on the disproportionality review and the District's response.

Athletic William Big Man talked about rescheduling of sports in light of the IHSAA direction to cease all activities and practices for the next few weeks. He also talked about the effect on golf in that the Clarkston golf courses were closed along with Washington restaurants due to order of the governor.

Superintendent Aiken talked about the response to the crisis and that there is enough time built in the calendar even with taking the week off. He also talked about the Center for Disease Control guidance on whether to stay open. He also talked about the process to close school for the week. Factors include the interconnection with Lewiston and Clarkston and the effect of their closure as well as staff that are part of vulnerable populations. He also talked about continuing food service through the closure.

No executive session was deemed to be needed.

The following personnel items were presented to the board.

Resignation – Middle/High School Teacher – Sheryl Bentz

New Hire – Business Technology Teacher – Bradley Peterson

Trustee Kipp moved and Trustee McArthur seconded to approve the personnel items as presented. A vote was taken and the motion passed.

Trustee Bell moved and Trustee McArthur seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:38 pm.

Board Chair

Clerk

Date

GENERAL FUND

REVENUE

100-411400-000	DISTRICT TORT REVENUE	38,310.00CR	152.25CR	23,270.87CR	15,039.13CR	0%	61%
100-411900-000	OTHER TAXES	0.00	0.00	1,804.78CR	1,804.78	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	70.52CR	3,402.49CR	402.49	2%	113%
100-415000-000	EARNINGS ON INVESTMENTS	55,000.00CR	0.00	31,952.67CR	23,047.33CR	0%	58%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	4,138.32CR	95,504.62CR	55,504.62	10%	239%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	525.00CR	1,975.00CR	0%	21%
100-419903-000	GRANTS	0.00	1,082.00CR	21,082.00CR	21,082.00	0%	0%
**TOTAL LOCAL REVENUE		138,810.00CR	5,443.09CR	177,542.43CR	38,732.43	4%	128%
100-431100-000	STATE APPORTIONMENT	2,862,093.00CR	0.00	2,454,210.66CR	407,882.34CR	0%	86%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	0.00	106,298.27CR	863.27	0%	101%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	10,943.88CR	39,056.12CR	0%	22%
100-431800-000	BENEFIT APPORTIONMENT	396,021.00CR	0.00	330,960.02CR	65,060.98CR	0%	84%
100-431900-000	OTHER STATE SUPPORT	196,332.00CR	39,286.00CR	138,804.10CR	57,527.90CR	20%	71%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	0.00	0.00	2,900.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	11,559.00CR	11,559.00CR	1,441.00CR	89%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	97,000.00CR	0.00	80,068.00CR	16,932.00CR	0%	83%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	218.26CR	2,906.74CR	0%	7%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	79,680.00CR	5,321.00	0%	107%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,620.00CR	540.00CR	0%	75%
**TOTAL STATE REVENUE		3,805,031.00CR	50,845.00CR	3,215,664.99CR	589,366.01CR	1%	85%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,800,000.00CR	254,974.22CR	2,462,752.21CR	337,247.79CR	9%	88%
**TOTAL FEDERAL REVENUE		2,800,200.00CR	254,974.22CR	2,462,752.21CR	337,447.79CR	9%	88%
100-320000-000	BEGINNING BALANCE - BUDGET	900,000.00CR	0.00	0.00	900,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	8,556.00CR	0.00	6,764.49CR	1,791.51CR	0%	79%
TOTAL OTHER REVENUE		908,556.00CR	0.00	6,764.49CR	901,791.51CR	0%	1%
***TOTAL REVENUE		7,652,597.00CR	311,262.31CR	5,862,724.12CR	1,789,872.88CR	4%	77%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-04/30/20; PRINT: 04/15/20 1:02:26 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	939,585.00	80,198.72	628,642.28	310,942.72	9%	67%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	193,489.00	11,448.63	94,797.54	98,691.46	6%	49%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	1,970.48	10,036.82	9,963.18	10%	50%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,352.00	6,695.91	53,567.28	26,784.72	8%	67%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	184.92	1,421.57	498.43	10%	74%
100-512220-000	EMPLOYER FICA	94,357.00	7,401.01	58,094.41	36,262.59	8%	62%
100-512230-000	HEALTH INSURANCE - ELEM	97,374.00	8,504.97	63,960.53	33,413.47	9%	66%
100-512270-000	WORKER'S COMPENSATION	8,326.00	782.48	6,117.46	2,208.54	9%	73%
100-512280-000	SICK LEAVE RETIRE.	15,289.00	0.00	4,782.15	10,506.85	0%	31%
100-512290-000	RETIREMENT BENEFIT	144,883.00	11,711.78	91,699.75	53,183.25	8%	63%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	412.40	2,587.60	0%	14%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	6,278.50	1,721.50	0%	78%
100-512322-000	COPIER RENTAL	8,000.00	308.73	4,914.03	3,085.97	4%	61%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	166.40	1,033.60	0%	14%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	0.00	13,213.00	1,787.00	0%	88%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	1,039.12	2,760.88	0%	27%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	484.96	4,515.04	0%	10%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,722.98	277.02	0%	86%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	3,991.44	16,008.56	0%	20%
**TOTAL ELEMENTARY PROGRAM		1,661,575.00	129,207.63	1,045,342.62	616,232.38	8%	63%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	742,648.00	58,135.73	464,683.87	277,964.13	8%	63%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	381.25	4,618.75	0%	8%
100-515115-000	HS CLASSIFIED SALARIES	177,695.00	5,571.92	47,802.71	129,892.29	3%	27%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	2,385.00	17,567.50	7,432.50	10%	70%
100-515200-000	HS FRINGE BENEFITS	65,699.00	4,620.91	36,967.28	28,731.72	7%	56%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,488.00	121.73	961.53	526.47	8%	65%
100-515220-000	HS EMPLOYER FICA	77,727.00	5,302.80	42,603.65	35,123.35	7%	55%
100-515230-000	HEALTH INSURANCE - HS	52,940.00	5,150.55	40,578.85	12,361.15	10%	77%
100-515270-000	HS WORKER'S COMPENSATION	6,858.00	551.21	4,425.49	2,432.51	8%	65%
100-515280-000	HS SICK LEAVE BENEFIT	12,487.00	0.00	2,868.90	9,618.10	0%	23%
100-515290-000	HS PERSI BENEFIT	118,330.00	8,158.42	65,616.26	52,713.74	7%	55%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	4,129.80	(4,129.80)	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	320.15	5,092.26	2,407.74	4%	68%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	443.00	7,557.00	0%	6%
100-515380-000	HS TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515410-000	H. S. FIXED MATERIALS	15,000.00	37.10	6,947.52	8,052.48	0%	46%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	832.40	1,967.60	0%	30%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	0.00	250.00	0%	0%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	3,621.53	(621.53)	0%	121%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	49.67	11,950.33	0%	0%
100-515441-000	H. S. TEXTBOOKS	25,000.00	0.00	16,599.94	8,400.06	0%	66%
**TOTAL SECONDARY PROGRAM		1,362,422.00	90,355.52	762,173.41	600,248.59	7%	56%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	228,975.00	19,845.65	159,015.20	69,959.80	9%	69%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	33,738.00	6,407.74	51,353.42	(17,615.42)	19%	152%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	2,008.00	12,992.00	0%	13%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	23,084.00	2,036.91	16,295.28	6,788.72	9%	71%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	480.00	59.34	472.13	7.87	12%	98%
100-521220-000	EMPLOYER FICA	23,011.00	2,157.60	17,441.45	5,569.55	9%	76%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	19,475.00	3,205.18	25,527.80	(6,052.80)	16%	131%
100-521270-000	WORKER'S COMPENSATION	2,030.00	220.65	1,778.98	251.02	11%	88%
100-521280-000	SICK LEAVE RETIRE.	3,601.00	0.00	1,430.15	2,170.85	0%	40%
100-521290-000	RETIREMENT BENEFIT	34,124.00	3,377.86	27,063.65	7,060.35	10%	79%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	1,246.20	12,877.40	7,122.60	6%	64%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	2,146.19	2,853.81	0%	43%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	0.00	5,406.47	4,593.53	0%	54%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	2,100.50	2,899.50	0%	42%
**TOTAL EXCEPTIONAL CHILD PROGRAM		426,018.00	38,557.13	324,916.62	101,101.38	9%	76%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-04/30/20; PRINT: 04/15/20 1:02:26 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

P R E S C H O O L P R O G

100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	5,363.50	42,908.00	21,454.00	8%	67%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	64.00	32.00	8%	67%
100-522220-000	EMPLOYER FICA	5,077.00	354.98	2,839.86	2,237.14	7%	56%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	9,737.00	810.45	6,490.60	3,246.40	8%	67%
100-522270-000	WORKER'S COMPENSATION	448.00	41.84	334.72	113.28	9%	75%
100-522280-000	SICK LEAVE RETIRE.	811.00	0.00	270.32	540.68	0%	33%
100-522290-000	RETIREMENT BENEFIT	7,685.00	640.40	5,123.20	2,561.80	8%	67%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		90,766.00	7,219.17	58,030.70	32,735.30	8%	64%

S C H O O L A C T I V I T I E S

100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	5,569.39	82,213.50	2,786.50	7%	97%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	6.28	60.18	(60.18)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	422.97	6,261.93	241.07	7%	96%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	175.00	2,002.05	(2,002.05)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	38.62	617.38	(43.38)	7%	108%
100-532280-000	SICK LEAVE RETIRE.	1,071.00	0.00	144.07	926.93	0%	13%
100-532290-000	RETIREMENT BENEFIT	5,075.00	335.09	3,130.68	1,944.32	7%	62%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	3,587.52	2,912.48	0%	55%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	12,000.00	0.00	10,390.12	1,609.88	0%	87%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	0.00	14,645.88	10,354.12	0%	59%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		141,723.00	6,547.35	123,053.31	18,669.69	5%	87%

G U I D A N C E P R O G.

100-611110-000	COUNSELING SALARIES - ELEMENTARY	41,154.00	3,802.33	30,418.64	10,735.36	9%	74%
100-611111-000	GUIDANCE SALARIES - SECONDARY	63,365.00	5,280.41	42,243.28	21,121.72	8%	67%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	10,052.00	5,026.00	8%	67%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	125.84	66.16	8%	66%
100-611220-000	EMPLOYER FICA	9,149.00	788.60	6,309.54	2,839.46	9%	69%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	807.00	80.65	645.20	161.80	10%	80%
100-611280-000	SICK LEAVE RETIRE.	1,507.00	0.00	521.12	985.88	0%	35%
100-611290-000	RETIREMENT BENEFIT	14,280.00	1,234.50	9,876.00	4,404.00	9%	69%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		150,732.00	12,458.99	100,191.62	50,540.38	8%	66%

A N C I L L A R Y P R O G.

100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	101,873.00	20,397.90	163,183.20	(61,310.20)	20%	160%
100-616115-000	NON CERT ANCILLARY SALARY	99,135.00	27,215.93	217,641.09	(118,506.09)	27%	220%
100-616200-000	ANCILLARY FRINGE BENEFITS	13,949.00	1,752.57	14,020.56	(71.56)	13%	101%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	138.56	1,053.91	(160.91)	16%	118%
100-616220-000	EMPLOYER FICA	16,444.00	3,711.64	29,678.71	(13,234.71)	23%	180%
100-616230-000	HEALTH INSURANCE - ANCILLARY	82,281.00	9,649.40	72,578.83	9,702.17	12%	88%
100-616270-000	WORKER'S COMPENSATION	1,451.00	385.02	3,079.54	(1,628.54)	27%	212%
100-616280-000	SICK LEAVE RETIRE.	2,708.00	0.00	2,563.55	144.45	0%	95%
100-616290-000	RETIREMENT BENEFIT	25,666.00	5,894.35	47,144.50	(21,478.50)	23%	184%
100-616300-000	CDS CONTRACT	87,500.00	6,289.00	89,186.25	(1,686.25)	7%	102%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		432,700.00	75,434.37	640,130.14	207,430.14CR	17%	148%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-04/30/20; PRINT: 04/15/20 1:02:26 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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INSTRUCTIONAL IMP

100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	205.00	0.00	0.00	205.00	0%	0%
100-621280-000	UUSL	384.00	0.00	0.00	384.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	8,000.00	0.00	3,521.50	4,478.50	0%	44%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	44,520.00	0.00	940.43	43,579.57	0%	2%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	6,838.14	(6,838.14)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		89,608.00	0.00	11,300.07	78,307.93	0%	13%

EDUC. MEDIA

100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	53,385.00	4,448.75	35,611.36	17,773.64	8%	67%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	237.50	237.50	762.50	24%	24%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	15.56	123.29	68.71	8%	64%
100-622220-000	EMPLOYER FICA	4,160.00	358.49	2,742.41	1,417.59	9%	66%
100-622230-000	HEALTH INSURANCE - MEDIA	19,475.00	1,576.65	12,503.88	6,971.12	8%	64%
100-622270-000	WORKER'S COMPENSATION	367.00	36.55	279.64	87.36	10%	76%
100-622280-000	SICK LEAVE RETIRE.	673.00	0.00	224.47	448.53	0%	33%
100-622290-000	RETIREMENT BENEFIT	6,374.00	531.18	4,251.99	2,122.01	8%	67%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	1,350.00	5,400.00	1,600.00	19%	77%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	3,500.61	1,499.39	0%	70%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	994.53	4,005.47	0%	20%
**TOTAL EDUCATIONAL MEDIA PROGRAM		102,626.00	8,554.68	65,869.68	36,756.32	8%	64%

TECHNOLOGY

100-623110-000	TECHNOLOGY CERTIFIED SALARY	81,724.00	7,082.66	49,578.62	32,145.38	9%	61%
100-623115-000	TECHNOLOGY SALARY	57,102.00	4,583.40	19,380.31	37,721.69	8%	34%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	192.00	16.00	91.47	100.53	8%	48%
100-623220-000	TECHNOLOGY FICA BENEFIT	10,620.00	892.45	5,272.59	5,347.41	8%	50%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	19,475.00	1,620.90	8,465.06	11,009.94	8%	43%
100-623270-000	TECHNOLOGY WORKERS COMP.	937.00	90.99	537.85	399.15	10%	57%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,630.00	0.00	29.05	1,600.95	0%	2%
100-623290-000	TECHNOLOGY PERSI BENEFIT	15,447.00	1,392.93	8,233.69	7,213.31	9%	53%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	3,975.04	5,024.96	0%	44%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	211.00	51,530.00	(47,530.00)	5%	999%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	2,551.25	(51.25)	0%	102%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	0.00	12,901.04	17,098.96	0%	43%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	0.00	4,341.59	25,658.41	0%	14%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	2,674.86	2,325.14	0%	53%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		267,627.00	15,890.33	169,562.42	98,064.58	6%	63%

SCHOOL BOARD

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	1,360.25	35,648.33	4,351.67	3%	89%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	342.55	407.45	0%	46%
**TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	1,360.25	35,990.88	4,759.12	3%	88%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N.							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	129,523.00	10,793.58	107,935.80	21,587.20	8%	83%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	200.00	40.00	8%	83%
100-632220-000	EMPLOYER FICA	9,909.00	823.20	8,232.03	1,676.97	8%	83%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	9,737.00	810.45	8,019.30	1,717.70	8%	82%
100-632270-000	WORKER'S COMPENSATION	874.00	84.19	841.90	32.10	10%	96%
100-632280-000	SICK LEAVE RETIRE.	1,632.00	0.00	816.00	816.00	0%	50%
100-632290-000	RETIREMENT BENEFIT	15,465.00	1,288.75	12,887.50	2,577.50	8%	83%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	13,271.94	26,728.06	2%	33%
100-632322-000	COPIER RENTAL	4,000.00	403.29	3,363.04	636.96	10%	84%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	265.01	3,867.96	132.04	7%	97%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	13,188.68	(688.68)	0%	106%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	0.00	9,422.46	577.54	0%	94%
100-632410-000	DISTRICT SUPPLIES	4,000.00	0.00	1,499.85	2,500.15	0%	37%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		242,280.00	15,288.47	183,546.46	58,733.54	6%	76%
S C H O O L A D M I N.							
100-641110-000	SCHOOL ADMIN SALARIES	244,893.00	21,469.99	171,759.92	73,133.08	9%	70%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	93,755.00	7,368.65	59,483.87	34,271.13	8%	63%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	2,701.07	21,608.56	11,797.44	8%	65%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	63.12	505.08	447.92	7%	53%
100-641220-000	EMPLOYER FICA	28,462.00	2,408.99	19,312.83	9,149.17	8%	68%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	9,737.00	810.45	6,490.60	3,246.40	8%	67%
100-641270-000	WORKER'S COMPENSATION	2,511.00	246.02	1,972.32	538.68	10%	79%
100-641280-000	SICK LEAVE RETIRE.	4,688.00	0.00	1,518.56	3,169.44	0%	32%
100-641290-000	RETIREMENT BENEFIT	44,423.00	3,595.39	28,783.32	15,639.68	8%	65%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	1,133.98	9,391.07	9,108.93	6%	51%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	990.16	1,009.84	0%	50%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	162.30	1,668.55	331.45	8%	83%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,200.00	600.00	0%	67%
**TOTAL SCHOOL ADMINISTRATION		489,128.00	39,959.96	324,684.84	164,443.16	8%	66%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	57,717.00	5,100.04	55,880.15	1,836.85	9%	97%
100-651200-000	FRINGE	10,317.00	859.75	8,597.50	1,719.50	8%	83%
100-651210-000	LIFE INS BENEFIT	96.00	8.68	93.27	2.73	9%	97%
100-651220-000	EMPLOYER FICA	5,205.00	454.09	4,914.16	290.84	9%	94%
100-651230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	46.49	502.93	(43.93)	10%	110%
100-651280-000	SICK LEAVE RETIREMENT	857.00	0.00	491.93	365.07	0%	57%
100-651290-000	PERSI	8,123.00	711.60	7,695.17	427.83	9%	95%
100-651310-000	PURCHASED SERVICES	60,000.00	4,656.75	40,905.92	19,094.08	8%	68%
100-651311-000	MEDICAID BILLING SERVICES	20,791.00	4,090.02	18,297.79	2,493.21	20%	88%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	1,993.84	2,006.16	0%	50%
100-651410-000	SUPPLIES	2,000.00	0.00	434.46	1,565.54	0%	22%
TOTAL BUSINESS OPERATIONS		169,565.00	15,927.42	139,807.12	29,757.88	9%	82%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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C U S T O D I A L

100-661115-000	CUSTODIAL SALARIES	153,879.00	11,320.13	124,671.09	29,207.91	7%	81%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	197.86	5,345.21	6,654.79	2%	45%
100-661200-000	CUSTODIAL FRINGE BENEFITS	25,792.00	859.75	12,896.22	12,895.78	3%	50%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	480.00	32.94	357.20	122.80	7%	74%
100-661220-000	EMPLOYER FICA	14,663.00	942.97	10,854.34	3,808.66	6%	74%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	21,298.00	2,527.12	24,095.56	(2,797.56)	12%	113%
100-661270-000	WORKER'S COMPENSATION	11,849.00	828.97	9,668.29	2,180.71	7%	82%
100-661280-000	SICK LEAVE RETIRE.	2,264.00	0.00	1,122.88	1,141.12	0%	50%
100-661290-000	RETIREMENT BENEFIT	21,453.00	1,454.28	16,786.30	4,666.70	7%	78%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	13,542.74	151,083.14	33,916.86	7%	82%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	492.09	19,553.75	5,446.25	2%	78%
100-661710-000	PROPERTY/LIABILITY INSURANCE	40,201.00	0.00	39,901.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		513,879.00	32,198.85	416,334.98	97,544.02	6%	81%

M A I N T. N O N S T U- O C C

100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	485.00	5,740.10	(740.10)	10%	115%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	126.00	1,479.00	521.00	6%	74%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	255.81	244.19	0%	51%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	196.52	303.48	0%	39%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	30.25	4,858.72	(1,858.72)	1%	162%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT. --NON-OCCUPIED		13,000.00	641.25	12,530.15	469.85	5%	96%

M A I N T E N A N C E

100-664115-000	GENERAL MAINTENANCE SALARIES	34,191.00	6,452.26	56,326.47	(22,135.47)	19%	165%
100-664200-000	MAINTENANCE FRINGE BENEFITS	5,158.00	1,289.62	10,316.92	(5,158.92)	25%	200%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	12.80	106.63	(10.63)	13%	111%
100-664220-000	EMPLOYER FICA	3,010.00	590.39	5,084.34	(2,074.34)	20%	169%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,433.00	554.97	3,963.44	(1,530.44)	23%	163%
100-664280-000	SICK LEAVE RETIRE.	496.00	0.00	459.11	36.89	0%	93%
100-664290-000	RETIREMENT BENEFIT	4,698.00	924.38	7,957.26	(3,259.26)	20%	169%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	1,490.31	(990.31)	0%	298%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	6,820.72	37,461.68	12,538.32	14%	75%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	722.85	44,147.91	(4,147.91)	2%	110%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	300.41	1,699.59	0%	15%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	231.55	5,171.43	4,828.57	2%	52%
100-664412-000	MATERIALS--SECONDARY	10,000.00	231.55	7,909.92	2,090.08	2%	79%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	150,000.00	15,451.62	25,784.98	124,215.02	10%	17%
**TOTAL MAINTENANCE-BLDGS & EQUIP		313,082.00	33,282.71	206,480.81	106,601.19	11%	66%

G R O U N D S C A R E

100-665310-000	PURCHASE SERVICE--GROUNDS	50,000.00	0.00	42,504.99	7,495.01	0%	85%
100-665410-000	MATERIALS--GROUNDS	20,000.00	347.82	14,793.80	5,206.20	2%	74%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	11,561.65	(11,561.65)	0%	0%
TOTAL GROUNDS CARE		70,000.00	347.82	68,860.44	1,139.56	0%	98%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-04/30/20; PRINT: 04/15/20 1:02:26 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

T R A N S P O R T A T I O N

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	64,943.00	4,948.04	49,415.36	15,527.64	8%	76%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	167.11	3,439.51 (	3,439.51)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	34,191.00	3,099.27	30,742.68	3,448.32	9%	90%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	948.38	9,013.12 (	6,513.12)	38%	361%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	16,628.00	1,385.70	11,945.34	4,682.66	8%	72%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	25.08	219.68	68.32	9%	76%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,047.00	806.75	7,994.54	1,052.46	9%	88%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	21.66	830.28 (	830.28)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,383.00	602.62	6,574.77 (	1,191.77)	11%	122%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,459.00	0.00	639.22	819.78	0%	44%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	13,822.00	1,121.36	11,064.34	2,757.66	8%	80%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	1,140.00	27,253.48	27,746.52	2%	50%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	1,631.00 (	131.00)	0%	109%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	89.60	310.40	0%	22%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	845.89	15,330.07	1,669.93	5%	90%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	196.50	163.50	0%	55%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	0.00	1,753.20	746.80	0%	70%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	145.05 (	145.05)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	495.64	504.36	0%	50%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	0.00	13,148.98	11,851.02	0%	53%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	1,850.78	149.22	0%	93%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	0.00	8,623.34	1,376.66	0%	86%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	51,435.00	0.00	0.00	51,435.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00 (	300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		315,106.00	15,111.86	202,696.48	112,409.52	5%	64%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	2,420.76	12,424.68 (	2,424.68)	24%	124%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	2.72	19.55 (	19.55)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	185.12	949.09 (	184.09)	24%	124%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	15.58	308.03 (	308.03)	0%	0%
100-682270-000	WORK COMP	455.00	122.20	592.45 (	137.45)	27%	130%
100-682280-000	TRANS - ACTIVITY - UUSL	126.00	0.00	30.89	95.11	0%	25%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	103.70	847.46	346.54	9%	71%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	411.92	793.79 (	543.79)	165%	318%
**TOTAL TRANSP. ACTIVITY PROGRAM		13,090.00	3,262.00	15,965.94	2,875.94CR	25%	122%

T R A N S P - O T H E R V E H

100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	2,800.00	0.00	1,513.56	1,286.44	0%	54%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	0.00	863.59 (	463.59)	0%	216%
100-683710-000	TRANSP. FAC. INSURANCE--NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	0.00	2,377.15	822.85	0%	74%

N O N I N S T R U C T I O N

100-710220-000	FOOD EMPLOYER FICA	9,153.00	1,016.45	7,082.37	2,070.63	11%	77%
***TOTAL NON-INSTRUCTION		9,153.00	1,016.45	7,082.37	2,070.63	11%	77%

C A P I T A L

100-810520-000	CAPITAL OUTLAY - BUILDINGS	244,402.00	0.00	0.45CR	244,402.45	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		244,402.00	0.00	0.45CR	244,402.45	0%	0%

100-920810-000	TRANSFER TO MEDICAID FUND	100,037.00	0.00	0.00	100,037.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	382,628.00	0.00	0.00	382,628.00	0%	0%
***TOTAL OTHER SERVICES		482,665.00	0.00	0.00	482,665.00	0%	0%
***TOTAL EXPENDITURES		7,652,597.00	542,622.21	4,916,927.76	2,735,669.24	7%	64%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-04/30/20; PRINT: 04/15/20 1:02:26 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	830.32CR	830.32	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	31,010.00CR	31,010.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		53,450.00CR	0.00	31,840.32CR	21,609.68CR	0%	60%

232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	1,477.64 (	1,477.64)	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	113.06 (	113.06)	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	4.96 (	4.96)	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	546.00	4,810.00 (	4,810.00)	0%	0%
232-515220-000	FICA	0.00	41.77	367.97 (	367.97)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	351.00	4,649.00	0%	7%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	3,334.11	1,665.89	0%	67%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	0.00	7,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	3,886.93	4,613.07	0%	46%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	911.50	11,895.70 (	8,295.70)	25%	330%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	5,867.30 (	5,817.30)	0%	999%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	1,048.02 (	248.02)	0%	131%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		53,450.00	1,499.27	33,156.69	20,293.31	3%	62%

NEXPERCE TRIBE - LITERATURE GRT

234-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%

N E Z P E R C E TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	2,769.00	0.00	618.39	2,150.61	0%	22%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	0.00	47.30	164.70	0%	22%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.00	2.50	16.50	0%	13%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		3,000.00	0.00	668.19	2,331.81	0%	22%

STATE VOCATIONAL

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	15,000.00CR	0.00	0%	100%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	9,876.00CR	0.00	0%	100%
***TOTAL REVENUE		24,876.00CR	0.00	24,876.00CR	0.00	0%	100%
243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	0.00	2,057.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	0.00	157.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	0.00	14.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	0.00	246.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	86.80	5,984.19	4,515.81	1%	57%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	1,201.15	(1,201.15)	0%	0%
**TOTAL AG. PROGRAM		15,000.00	86.80	7,185.34	7,814.66	1%	48%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	0.00	4,119.08	2,691.92	0%	60%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	0.00	4,119.08	5,756.92	0%	42%
***TOTAL EXPENDITURES		24,876.00	86.80	11,304.42	13,571.58	0%	45%

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	182,724.00CR	0.00	104,752.13CR	77,971.87CR	0%	57%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	0.00	0.00	17,837.46CR	17,837.46	0%	0%
***TOTAL REVENUE		182,724.00CR	0.00	122,589.59CR	60,134.41CR	0%	67%
251-512110-000	TEACHER SALARIES--ELEMENTARY	71,360.00	5,946.66	47,698.28	23,661.72	8%	67%
251-512115-000	TEACHER AIDES--ELEMENTARY	48,004.00	4,362.58	34,388.65	13,615.35	9%	72%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,250.00	520.83	4,166.64	2,083.36	8%	67%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	26.59	212.51	171.49	7%	55%
251-512220-000	EMPLOYER FICA	9,609.00	824.06	6,562.57	3,046.43	9%	68%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	29,212.00	1,978.68	15,252.39	13,959.61	7%	52%
251-512270-000	WORKER'S COMPENSATION	849.00	84.47	677.00	172.00	10%	80%
251-512280-000	SICK LEAVE RETIRE.	1,583.00	0.00	540.14	1,042.86	0%	34%
251-512290-000	RETIREMENT BENEFIT	14,998.00	1,293.11	10,290.93	4,707.07	9%	69%
251-512310-000	E. S. PURCHASED SERVICES	475.00	0.00	0.00	475.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	0.00	0.00	10,293.53	(10,293.53)	0%	0%
251-512201-000	FRINGE - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512211-000	LIFE INS BENEFIT - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512221-000	EMPLOYER FICA - SIG	0.00	0.00	787.46	(787.46)	0%	0%
251-512231-000	HEALTH INSURANCE - SIG	0.00	0.00	3,500.00	(3,500.00)	0%	0%
251-512271-000	WORKER'S COMP - SIG	0.00	0.00	68.96	(68.96)	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	0.00	0.00	129.69	(129.69)	0%	0%
251-512291-000	PERSI - SIG	0.00	0.00	1,229.05	(1,229.05)	0%	0%
251-512311-000	SIG PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-512411-000	SIG SUPPLIES	0.00	0.00	1,828.77	(1,828.77)	0%	0%
251-632115-000	ADMIN. SALARIES	0.00	0.00	0.00	0.00	0%	0%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
251-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00	0.00	0%	0%
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		182,724.00	15,036.98	137,626.57	45,097.43	8%	75%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	123,874.00CR	0.00	76,613.99CR	47,260.01CR	0%	62%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		123,874.00CR	0.00	76,613.99CR	47,260.01CR	0%	62%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	83,450.00	5,163.15	55,312.16	28,137.84	6%	66%
257-521200-000	FRINGE BENEFITS- PART B	10,240.00	758.83	6,070.64	4,169.36	7%	59%
257-521210-000	LIFE INS BENEFIT	280.00	18.33	180.43	99.57	7%	64%
257-521220-000	EMPLOYER FICA	7,167.00	451.55	4,676.98	2,490.02	6%	65%
257-521230-000	HEALTH INSURANCE - PART B	9,737.00	810.45	10,128.11	(391.11)	8%	104%
257-521270-000	WORKER'S COMPENSATION	633.00	46.19	478.76	154.24	7%	76%
257-521280-000	SICK LEAVE RETIRE.	1,180.00	0.00	393.35	786.65	0%	33%
257-521290-000	RETIREMENT BENEFIT	11,187.00	707.09	7,329.15	3,857.85	6%	66%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		123,874.00	7,955.59	84,569.58	39,304.42	6%	68%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,244.00CR	0.00	1,888.00CR	1,356.00CR	0%	58%
***TOTAL REVENUE		3,244.00CR	0.00	1,888.00CR	1,356.00CR	0%	58%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,166.00	180.50	1,444.00	722.00	8%	67%
258-522200-000	BENEFITS	503.00	41.91	335.28	167.72	8%	67%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.64	5.12	(5.12)	0%	0%
258-522220-000	EMPLOYER FICA	204.00	16.76	134.18	69.82	8%	66%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	18.00	1.74	13.92	4.08	10%	77%
258-522280-000	SICK LEAVE RETIRE.	34.00	0.00	11.20	22.80	0%	33%
258-522290-000	RETIREMENT BENEFIT	319.00	26.55	212.40	106.60	8%	67%
***TOTAL EXPENDITURES		3,244.00	268.10	2,156.10	1,087.90	8%	66%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	346,510.00CR	2,020.50CR	250,046.50CR	96,463.50CR	1%	72%
260-460000-000	TRANSFER FROM GENERAL FUND	100,037.00CR	0.00	0.00	100,037.00CR	0%	0%
***TOTAL REVENUE		446,547.00CR	2,020.50CR	250,046.50CR	196,500.50CR	0%	56%
260-616115-000	ANCILLARY SALARIES	171,996.00	0.00	0.00	171,996.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	13,492.00	0.00	0.00	13,492.00	0%	0%
260-616230-000	HEALTH INSURANCE	44,305.00	0.00	0.00	44,305.00	0%	0%
260-616270-000	WORKERS COMP	1,191.00	0.00	0.00	1,191.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	2,222.00	0.00	0.00	2,222.00	0%	0%
260-616290-000	PERSI	21,059.00	0.00	0.00	21,059.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	100,037.00	10,000.00	80,000.00	20,037.00	10%	80%
***TOTAL EXPENDITURES		446,547.00	10,000.00	80,000.00	366,547.00	2%	18%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	16,598.00CR	0.00	0.00	16,598.00CR	0%	0%
	***TOTAL REVENUE	16,598.00CR	0.00	0.00	16,598.00CR	0%	0%
261-512115-000	ELEMENTARY CLASSIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
261-512280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-512290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512310-000	PURCHASED SERVICES	12,948.00	0.00	0.00	12,948.00	0%	0%
261-512410-000	SUPPLIES/MATERIALS	3,650.00	0.00	0.00	3,650.00	0%	0%
	***TOTAL EXPENDITURES	16,598.00	0.00	0.00	16,598.00	0%	0%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	23,251.00CR	0.00	13,286.82CR	9,964.18CR	0%	57%
	***TOTAL REVENUE	23,251.00CR	0.00	13,286.82CR	9,964.18CR	0%	57%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	14,542.00	1,211.83	9,694.64	4,847.36	8%	67%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	4.22	33.64	62.36	4%	35%
262-512220-000	FICA BENEFIT	1,112.00	92.70	741.60	370.40	8%	67%
262-512230-000	HEALTH INSURANCE - REAP	5,485.00	427.97	3,413.60	2,071.40	8%	62%
262-512270-000	WORKERS COMP. BENEFIT	98.00	9.45	75.60	22.40	10%	77%
262-512280-000	SICK LEAVE BENEFIT	183.00	0.00	61.08	121.92	0%	33%
262-512290-000	PERSI BENEFIT	1,735.00	144.69	1,157.52	577.48	8%	67%
	***TOTAL EXPENDITURES	23,251.00	1,890.86	15,177.68	8,073.32	8%	65%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,000.00CR	0.00	60,937.62CR	24,062.38CR	0%	72%
267-443001-000	NYCP GRANT REVENUE	232,709.00CR	0.00	185,793.14CR	46,915.86CR	0%	80%
***TOTAL REVENUE		317,709.00CR	0.00	246,730.76CR	70,978.24CR	0%	78%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	12,150.00	340.00	6,018.00	6,132.00	3%	50%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	16,500.00	0.00	600.15	15,899.85	0%	4%
267-515120-000	SECRETARY'S SALARY	19,265.00	3,576.20	31,358.80	(12,093.80)	19%	163%
267-515125-000	ATTENDANCE CLERK	11,765.00	889.83	7,118.64	4,646.36	8%	61%
267-515200-000	FRINGE	3,591.00	818.41	6,547.28	(2,956.28)	23%	182%
267-515210-000	LIFE INS - VI-A	55.00	13.71	107.05	(52.05)	25%	195%
267-515220-000	EMPLOYER FICA	4,840.00	417.56	3,840.50	999.50	9%	79%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	0.00	134.36	(134.36)	0%	0%
267-515270-000	WORKER'S COMPENSATION	427.00	43.86	402.76	24.24	10%	94%
267-515280-000	SICK LEAVE BENEFIT	797.00	0.00	210.06	586.94	0%	26%
267-515290-000	RETIREMENT BENEFIT	7,555.00	479.87	4,041.92	3,513.08	6%	53%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	4,000.00	0.00	2,612.80	1,387.20	0%	65%
267-515380-000	TRAVEL - VI-A	0.00	0.00	3,699.63	(3,699.63)	0%	0%
267-515410-000	SUPPLIES	4,055.00	0.00	825.11	3,229.89	0%	20%
TOTAL TITLE VI-A EXPENDITURES		85,000.00	6,579.44	67,517.06	17,482.94	8%	79%
267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	2,040.00	19,703.00	7,133.00	8%	73%
267-515111-000	SALARIES - CERTIFIED - NYCP	76,899.00	6,265.58	50,894.64	26,004.36	8%	66%
267-515116-000	SALARIES - N/C - NYCP	18,270.00	1,442.83	12,262.15	6,007.85	8%	67%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	26.05	184.04	103.96	9%	64%
267-515221-000	FICA - ER - NYCP	9,333.00	742.98	6,302.98	3,030.02	8%	68%
267-515231-000	HEALTH INS - NYCP	24,344.00	1,157.60	9,804.66	14,539.34	5%	40%
267-515271-000	WORKERS COMP - NYCP	824.00	76.03	646.34	177.66	9%	78%
267-515281-000	UUSL - NYCP	1,537.00	0.00	248.51	1,288.49	0%	16%
267-515291-000	PERSI - NYCP	14,567.00	1,163.95	10,484.16	4,082.84	8%	72%
267-515311-000	PURCHASES SERVICES - NYCP	16,136.00	0.00	58,541.65	(42,405.65)	0%	363%
267-515381-000	TRAVEL - NYCP	16,829.00	0.00	13,214.15	3,614.85	0%	79%
267-515411-000	SUPPLIES - NYCP	18,290.00	0.00	9,657.39	8,632.61	0%	53%
267-920801-000	INDIRECT COSTS - NYCP	8,556.00	0.00	6,764.49	1,791.51	0%	79%
TOTAL NYCP EXPENDITURES		232,709.00	12,915.02	198,708.16	34,000.84	6%	85%
***TOTAL EXPENDITURES		317,709.00	19,494.46	266,225.22	51,483.78	6%	84%
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	731.66CR	731.66	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
***TOTAL REVENUE		39,000.00CR	0.00	731.66CR	38,268.34CR	0%	2%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	2,794.42	12,205.58	0%	19%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	6.30	(6.30)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	183.37	964.63	0%	16%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	621.69	(621.69)	0%	0%
269-515270-000	WORKERS COMP	101.00	0.00	21.79	79.21	0%	22%
269-515280-000	UNUSED SICK LEAVE BENEFIT	189.00	0.00	12.99	176.01	0%	7%
269-515290-000	PERSI	1,791.00	0.00	333.65	1,457.35	0%	19%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	0.00	5,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	8,771.00	0.00	1,432.87	7,338.13	0%	16%
***TOTAL EXPENDITURES		39,000.00	0.00	5,407.08	33,592.92	0%	14%

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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,491.00CR	0.00	20,000.37CR	1,490.63CR	0%	93%

***TOTAL REVENUE		21,491.00CR	0.00	20,000.37CR	1,490.63CR	0%	93%
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271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	632.69	14,709.33	2,290.67	4%	87%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	1.76	33.57	(33.57)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	48.20	1,122.27	178.73	4%	86%
271-621230-000	HEALTH INSURANCE - II-A	0.00	71.26	1,597.82	(1,597.82)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	4.94	114.79	0.21	4%	100%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	0.00	133.84	80.16	0%	63%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	75.53	1,745.63	284.37	4%	86%
271-621310-000	STAFF DEVELOPMENT	831.00	0.00	381.72	449.28	0%	46%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	388.70	(388.70)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	462.18	(462.18)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		21,491.00	834.38	20,689.85	801.15	4%	96%
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21ST CENTURY LEARNING CENTERS

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	13,705.74CR	75,971.40CR	49,124.60CR	11%	61%
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***TOTAL REVENUE		125,096.00CR	13,705.74CR	75,971.40CR	49,124.60CR	11%	61%
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273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	3,674.66	29,557.93	14,538.07	8%	67%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	2,470.00	22,968.85	11,616.15	7%	66%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	500.96	7,739.08	(634.08)	7%	109%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	4,860.64	2,430.36	8%	67%
273-512210-000	LIFE - 21ST CLCC	96.00	14.64	130.94	(34.94)	15%	136%
273-512220-000	FICA - 21ST CLCC	7,120.00	553.32	4,714.96	2,405.04	8%	66%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	152.28	2,774.60	(2,774.60)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	56.59	502.76	125.24	9%	80%
273-512280-000	UUSL - 21ST CLCC	1,173.00	0.00	383.33	789.67	0%	33%
273-512290-000	PERSI - 21ST CLCC	11,113.00	866.05	7,747.27	3,365.73	8%	70%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	0.00	3,397.27	6,714.73	0%	34%
273-512400-000	SUPPLIES - 21ST CLCC	1,777.00	0.00	724.25	1,052.75	0%	41%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		125,096.00	8,896.08	85,501.88	39,594.12	7%	68%
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G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	1,616.34CR	10,179.78CR	18,706.22CR	6%	35%

***TOTAL REVENUE		28,886.00CR	1,616.34CR	10,179.78CR	18,706.22CR	6%	35%
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278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	11,435.00	1,105.09	8,249.50	3,185.50	10%	72%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	3.64	25.58	22.42	8%	53%
278-515220-000	EMPLOYER FICA	875.00	84.55	631.11	243.89	10%	72%
278-515230-000	HEALTH INSURANCE - GEAR UP	4,869.00	368.46	2,594.40	2,274.60	8%	53%
278-515270-000	WORKER'S COMPENSATION	77.00	8.62	64.34	12.66	11%	84%
278-515280-000	SICK LEAVE BENEFIT	144.00	0.00	49.28	94.72	0%	34%
278-515290-000	PERSI BENEFIT	1,365.00	131.96	985.01	379.99	10%	72%
278-515380-000	STUDENT TRAVEL	5,000.00	0.00	0.00	5,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	5,073.00	0.00	53.68	5,019.32	0%	1%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	183.90	1,180.12	(1,180.12)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		28,886.00	1,886.22	13,833.02	15,052.98	7%	48%
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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

CHILD NUTRITION

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	747.29CR	747.29	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	271.70CR	4,717.46CR	2,782.54CR	4%	63%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	0.00	159,317.70CR	35,682.30CR	0%	82%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	16,295.33CR	15,704.67CR	0%	51%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	56,280.83CR	13,719.17CR	0%	80%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	10,921.46CR	5,078.54CR	0%	68%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	271.70CR	248,280.07CR	137,219.93CR	0%	64%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	104,431.00	13,040.33	88,188.99	16,242.01	12%	84%
290-710116-000	FFVP PREP SALARIES	2,500.00	102.10	980.16	1,519.84	4%	39%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	65.28	1,434.72	0%	4%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	411.50	6,244.98	4,977.02	4%	56%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.69	355.37	220.63	8%	62%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	37,127.00	3,919.24	26,464.71	10,662.29	11%	71%
290-710270-000	WORKER'S COMPENSATION	7,397.00	944.41	6,638.66	758.34	13%	90%
290-710280-000	SICK LEAVE RETIRE.	1,482.00	0.00	611.48	870.52	0%	41%
290-710290-000	PERSI BENEFIT	14,048.00	1,559.61	10,803.74	3,244.26	11%	77%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	1,274.51	225.49	0%	85%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	656.24	9,379.20 (	379.20)	7%	104%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	158,717.00	7,803.12	114,798.72	43,918.28	5%	72%
290-710412-000	FOOD SERVICE--MILK	22,000.00	0.00	12,529.73	9,470.27	0%	57%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	3,688.14	7,470.21	6,529.79	26%	53%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	32,171.38	285,805.74	99,694.26	8%	74%

BOND INT./REDEMP. FUND

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	196,782.00CR	989.47CR	150,402.56CR (	46,379.44)	1%	76%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	1,141.60CR	341.60	0%	143%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,205.72CR	20,205.72	0%	145%
***TOTAL REVENUE		282,582.00CR	989.47CR	216,749.88CR	65,832.12CR	0%	77%

310-911610-000	BIRF PRINCIPAL	235,000.00	0.00	235,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	47,082.00	0.00	47,081.25	0.75	0%	100%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		282,582.00	0.00	282,581.25	0.75	0%	100%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	0.00	51,670.00CR	13,105.00	0%	134%
***TOTAL REVENUE		38,565.00CR	0.00	51,670.00CR	13,105.00	0%	134%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
***TOTAL EXPENDITURES		38,565.00	0.00	0.00	38,565.00	0%	0%

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100-000	CASH IN BANK--GENERAL FUND	111,458.32CR	1,840.05CR	113,298.37CR
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,745,199.99	160,000.00CR	2,585,199.99
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	510.09	0.00	510.09
100-113100-000	TAXES RECEIVABLE	2,487.72	0.00	2,487.72
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	27.50CR	0.00	27.50CR
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,636,711.98	161,840.05CR	2,474,871.93
100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	63,513.78CR	63,513.78CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	143.55CR	16.30CR	159.85CR
100-218351-000	WORKERS COMPENSATION PAYABLE	4,985.06	5,989.77CR	1,004.71CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,939.16CR	0.00	2,939.16CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,638,614.33CR	231,359.90	2,407,254.43CR
***TOTAL LIABILITIES & FUND BAL.		2,636,711.98CR	161,840.05	2,474,871.93CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	1,432.47CR	587.77CR	2,020.24CR
232-112100-000	LGIP	50,911.37	0.00	50,911.37
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		49,478.90	587.77CR	48,891.13
232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	911.50CR	911.50CR
232-320200-000	FUND BALANCE - FUND 232	49,478.90CR	1,499.27	47,979.63CR
***TOTAL LIABILITIES & FUND BAL.		49,478.90CR	587.77	48,891.13CR
NEXPERCE TRIBE - LITERATURE GRT				
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
NEZPERCE TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,254.70	0.00	1,254.70
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		1,254.70	0.00	1,254.70
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	1,254.70CR	0.00	1,254.70CR
***TOTAL LIABILITIES & FUND BAL.		1,254.70CR	0.00	1,254.70CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
STATE VOCATIONAL				
243-111100-000	CASH IN BANK--STATE VOC ED.	13,658.38	0.00	13,658.38
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		13,658.38	0.00	13,658.38
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	86.80CR	86.80CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	13,658.38CR	86.80	13,571.58CR
***TOTAL LIABILITIES & FUND BAL.		13,658.38CR	0.00	13,658.38CR
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	0.00	15,036.98CR	15,036.98CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	15,036.98CR	15,036.98CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	0.00	15,036.98	15,036.98
***TOTAL LIABILITIES & FUND BAL.		0.00	15,036.98	15,036.98
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	0.00	7,955.59CR	7,955.59CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	7,955.59CR	7,955.59CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	0.00	7,955.59	7,955.59
***TOTAL LIABILITIES & FUND BAL.		0.00	7,955.59	7,955.59
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	268.10CR	268.10CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	268.10CR	268.10CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	268.10	268.10
***TOTAL LIABILITIES & FUND BAL.		0.00	268.10	268.10

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	178,026.00	2,020.50	180,046.50
260-111500-000	MEDICAID TRUST ACCOUNT	9,007.00	0.00	9,007.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		187,033.00	2,020.50	189,053.50
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	10,000.00CR	10,000.00CR
260-320200-000	FUND BALANCE - MEDICAID FUND	187,033.00CR	7,979.50	179,053.50CR
***TOTAL LIABILITIES & FUND BAL.		187,033.00CR	2,020.50CR	189,053.50CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,890.86CR	1,890.86CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	1,890.86CR	1,890.86CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,890.86	1,890.86
***TOTAL LIABILITIES & FUND BAL.		0.00	1,890.86	1,890.86
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	19,494.46CR	19,494.46CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
***TOTAL ASSETS		0.00	19,494.46CR	19,494.46CR
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	19,494.46	19,494.46
***TOTAL LIABILITIES & FUND BAL.		0.00	19,494.46	19,494.46
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	3,961.68	0.00	3,961.68
269-112100-000	INVESTMENTS - LGIP #2714	44,852.65	0.00	44,852.65
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		48,814.33	0.00	48,814.33
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	48,814.33CR	0.00	48,814.33CR
***TOTAL LIABILITIES & FUND BAL.		48,814.33CR	0.00	48,814.33CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E I I A IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	144. 90	834. 38CR	689. 48CR
271-114000-000	RECEIVABLE--TITLE II	0. 00	0. 00	0. 00
***TOTAL ASSETS		144. 90	834. 38CR	689. 48CR
271-211200-000	INTERFUND PAYABLE	0. 00	0. 00	0. 00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0. 00	0. 00	0. 00
271-217100-000	SALARIES PAYABLE	0. 00	0. 00	0. 00
271-217200-000	BENEFITS PAYABLE	0. 00	0. 00	0. 00
271-320200-000	FUND BALANCE - TITLE II-A	144. 90CR	834. 38	689. 48
***TOTAL LIABILITIES & FUND BAL.		144. 90CR	834. 38	689. 48
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	14, 340. 14CR	4, 809. 66	9, 530. 48CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0. 00	0. 00	0. 00
***TOTAL ASSETS		14, 340. 14CR	4, 809. 66	9, 530. 48CR
273-211200-000	INTERFUND PAYABLE	0. 00	0. 00	0. 00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0. 00	0. 00	0. 00
273-217100-000	SALARIES PAYABLE	0. 00	0. 00	0. 00
273-217200-000	BENEFITS PAYABLE	0. 00	0. 00	0. 00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	14, 340. 14	4, 809. 66CR	9, 530. 48
***TOTAL LIABILITIES & FUND BAL.		14, 340. 14	4, 809. 66CR	9, 530. 48
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3, 383. 36CR	85. 98CR	3, 469. 34CR
278-114000-000	REVENUE RECEIVABLE	0. 00	0. 00	0. 00
***TOTAL ASSETS		3, 383. 36CR	85. 98CR	3, 469. 34CR
278-211200-000	INTERFUND PAYABLE	0. 00	0. 00	0. 00
278-213000-000	ACCOUNTS PAYABLE	0. 00	183. 90CR	183. 90CR
278-217100-000	SALARIES PAYABLE	0. 00	0. 00	0. 00
278-217200-000	BENEFITS PAYABLE	0. 00	0. 00	0. 00
278-320200-000	FUND BALANCE - GEAR UP GRANT	3, 383. 36	269. 88	3, 653. 24
***TOTAL LIABILITIES & FUND BAL.		3, 383. 36	85. 98	3, 469. 34
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	1, 925. 45	19, 752. 18CR	17, 826. 73CR
290-112100-000	LGIP	45, 820. 23	0. 00	45, 820. 23
290-111300-000	PETTY CASH	30. 00	0. 00	30. 00
290-114200-000	INTERFUND RECEIVABLE	0. 00	0. 00	0. 00
290-114500-000	REVENUE RECEIVABLE	0. 00	0. 00	0. 00
***TOTAL ASSETS		47, 775. 68	19, 752. 18CR	28, 023. 50
290-211200-000	INTERFUND PAYABLE	0. 00	0. 00	0. 00
290-213000-000	ACCOUNTS PAYABLE	0. 00	12, 147. 50CR	12, 147. 50CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0. 00	0. 00	0. 00
290-217200-000	BENEFITS PAYABLE	0. 00	0. 00	0. 00
290-320200-000	FUND BALANCE - CHILD NUTRITION	47, 775. 68CR	31, 899. 68	15, 876. 00CR
***TOTAL LIABILITIES & FUND BAL.		47, 775. 68CR	19, 752. 18	28, 023. 50CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	4,376.10	989.47	5,365.57
310-112100-000	INVESTMENTS--BIR FUND #2770	69,943.41	0.00	69,943.41
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	19,556.19	0.00	19,556.19
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		93,875.70	989.47	94,865.17
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	19,568.61CR	0.00	19,568.61CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	74,307.09CR	989.47CR	75,296.56CR
***TOTAL LIABILITIES & FUND BAL.		93,875.70CR	989.47CR	94,865.17CR
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	51,670.00	0.00	51,670.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		51,670.00	0.00	51,670.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	51,670.00CR	0.00	51,670.00CR
***TOTAL LIABILITIES & FUND BAL.		51,670.00CR	0.00	51,670.00CR
S C H O L A R S H I P FUND				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,332.57	0.00	1,332.57
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	193.93	0.00	193.93
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,865.17	0.00	4,865.17
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,671.11	0.00	1,671.11
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,950.08	0.00	1,950.08
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	123.16	0.00	123.16
710-112040-000	INVESTMENTS--JEFF WILSON #2713	433.82	0.00	433.82
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,850.89	0.00	4,850.89
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	658.70	0.00	658.70
710-112075-000	LGIP - HELEN COLEMAN #1269	760.93	0.00	760.93
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		16,840.36	0.00	16,840.36
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	193.93CR	0.00	193.93CR
710-223215-000	MICHAEL BISBEE III FUND	4,865.17CR	0.00	4,865.17CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,421.11CR	0.00	1,421.11CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	2.01CR	0.00	2.01CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	508.82CR	0.00	508.82CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	6,608.46CR	0.00	6,608.46CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	658.70CR	0.00	658.70CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	760.93CR	0.00	760.93CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,821.23CR	0.00	1,821.23CR
***TOTAL LIABILITIES & FUND BAL.		16,840.36CR	0.00	16,840.36CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
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ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	63,513.78CR	63,513.78CR
232-213000-000	ACCOUNTS PAYABLE	0.00	911.50CR	911.50CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	86.80CR	86.80CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	10,000.00CR	10,000.00CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	183.90CR	183.90CR
290-213000-000	ACCOUNTS PAYABLE	0.00	12,147.50CR	12,147.50CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00

ACCOUNTS PAYABLE

0.00	86,843.48CR	86,843.48CR
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C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	111,458.32CR	1,840.05CR	113,298.37CR
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	1,432.47CR	587.77CR	2,020.24CR
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,254.70	0.00	1,254.70
243-111100-000	CASH IN BANK--STATE VOC ED.	13,658.38	0.00	13,658.38
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	0.00	15,036.98CR	15,036.98CR
257-111100-000	CASH IN BANK-- PART B	0.00	7,955.59CR	7,955.59CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	268.10CR	268.10CR
260-111100-000	CASH - MEDICAID FUND	178,026.00	2,020.50	180,046.50
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,890.86CR	1,890.86CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	19,494.46CR	19,494.46CR
269-111100-000	CASH IN BANK--JOM	3,961.68	0.00	3,961.68
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	144.90	834.38CR	689.48CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	14,340.14CR	4,809.66	9,530.48CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,383.36CR	85.98CR	3,469.34CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	1,925.45	19,752.18CR	17,826.73CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	4,376.10	989.47	5,365.57
421-111100-000	CASH IN BANK--BUS DEPRECIATION	51,670.00	0.00	51,670.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,332.57	0.00	1,332.57

*****TOTAL CASH IN BANK

125,735.49	59,926.72CR	65,808.77
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(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
001280	100-661330-000	000000	04/20/20	000000	804610851	PROPANE 500GALS HS	1	04-2020	780.00
001280	100-661330-000	000000	04/20/20	000000	804610844	PROPANE 389.2 GALS ES	1	04-2020	607.15
001280	100-681319-000	000000	04/20/20	000000	804610844	PROPANE 126.1 GALS BUS BARN	1	04-2020	203.02
**SUB-TOTAL: AMERIGAS-LEWISTON									1,590.17
002100	100-681319-000	000000	04/20/20	000000	5908020000	ELECTRIC BUS SHOP	1	04-2020	263.88
002100	100-661330-000	000000	04/20/20	000000	5908020000	ELECTRIC ES	1	04-2020	2,186.08
002100	100-661330-000	000000	04/20/20	000000	5908020000	ELECTRIC- HS TRACK	1	04-2020	915.19
002100	100-661330-000	000000	04/20/20	000000	5908020000	ELECTRIC TRACK LIGHTS	1	04-2020	20.30
002100	100-661330-000	000000	04/20/20	000000	5908020000	ELECTRIC TRACK PUMP	1	04-2020	11.28
002100	100-661330-000	000000	04/20/20	000000	5908020000	ELECTRIC-STORAGE TECH	1	04-2020	237.08
002100	100-661330-000	000000	04/20/20	000000	5908020000	ELECTRIC-AG SHOP	1	04-2020	105.90
002100	100-661330-000	000000	04/20/20	000000	5908020000	ELECTRIC-MS/HS	1	04-2020	4,071.10
002100	100-661330-000	000000	04/20/20	000000	5908020000	ELECTRIC-CABINET SHOP	1	04-2020	368.33
**SUB-TOTAL: AVISTA UTILITIES									8,179.14
002680	100-663410-000	000000	04/20/20	M20736	1236854-01	NUTS AND BOLTS	1	04-2020	26.43
002680	100-663410-000	000000	04/20/20	M20736	123692-01	NUTS AND BOLTS	1	04-2020	3.82
**SUB-TOTAL: BITTERROOT BOLT & CHAIN CO.									30.25
002740	100-663310-000	000000	04/20/20	M20787	18835	FIELD HOUSE EXHAUST FAN	1	04-2020	485.00
**SUB-TOTAL: BLUE MOUNTAIN AGRI-SUPPORT									485.00
002765	100-664312-000	000000	04/20/20	M20812	18865	REPAIR OF LIGHT FIXTURES	1	04-2020	397.00
**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC									397.00
003320	100-616300-000	000000	04/20/20	000000	MARCH 31	PHYSICAL THERAPY 3/4-3/18	1	04-2020	1,316.50
**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY									1,316.50
003800	100-515410-000	000000	04/20/20	H20681	51004664 RI	FORCEPS	1	04-2020	37.10
**SUB-TOTAL: CAROLINA BIOLOGICAL SUPPLY									37.10
004300	100-681319-000	000000	04/20/20	000000	208-843-2681 309B	PHONE LINE BUS BARN	1	04-2020	52.99
004300	100-632333-000	000000	04/20/20	000000	208-8435485 390B	PHONE LINES DO	1	04-2020	57.60
004300	100-641323-000	000000	04/20/20	000000	208-843-5624 034B	HS FAX LINES	1	04-2020	49.60
004300	100-632333-000	000000	04/20/20	000000	208-843-7746 315B	FAX LINE DO	1	04-2020	55.99
004300	100-641323-000	000000	04/20/20	000000	208-843-2925 164B	PHONE LINES ES	1	04-2020	121.25
004300	100-641323-000	000000	04/20/20	000000	208-843-5145 558B	PHONE LINES HS	1	04-2020	107.18
**SUB-TOTAL: CENTURYLINK									444.61
004660	100-661330-000	000000	04/20/20	000000	3157101	W/S	1	04-2020	745.80
004660	100-661330-000	000000	04/20/20	000000	4314501	W/S/G-ATHLETIC FIELD	1	04-2020	318.64
004660	100-661330-000	000000	04/20/20	000000	3157501	W/S/G HS/MS	1	04-2020	1,677.49
004660	100-681319-000	000000	04/20/20	000000	5998201	GRBGE BUS BARN	1	04-2020	326.00
004660	100-661330-000	000000	04/20/20	000000	5997001	GRBGE ES	1	04-2020	918.50
004660	100-661330-000	000000	04/20/20	000000	5997501	GRBGE JONES	1	04-2020	31.50
004660	100-661330-000	000000	04/20/20	000000	5998301	GRBGE REYNOLDS	1	04-2020	31.50
004660	100-661330-000	000000	04/20/20	000000	2188201	W/S STORAGE TECH	1	04-2020	123.54
004660	100-661330-000	000000	04/20/20	000000	3307501	W/S/G AG SHOP	1	04-2020	393.36
**SUB-TOTAL: CITY OF LAPWAI									4,566.33
004690	100-664312-000	000000	04/20/20	M20421	0419897	HEATING OIL AG SHOP	1	04-2020	325.85
**SUB-TOTAL: CITYSERVICEVALCON									325.85
005060	100-682410-000	000000	04/20/20	000000	CL60424	FUEL CHEER BUS BOYS STATE	1	04-2020	132.63
005060	100-682410-000	000000	04/20/20	000000	CL60424	FUEL HSBB STATE	1	04-2020	148.40
005060	100-682410-000	000000	04/20/20	000000	CL60424	FUEL STATE BPA	1	04-2020	130.89
**SUB-TOTAL: COLEMAN OIL CO.									411.92
006700	260-616350-000	000000	04/20/20	000000	MARCH	MEDICAID MATCH	1	04-2020	10,000.00
**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS									10,000.00
007835	100-632333-000	000000	04/20/20	000000	MARCH 2020	SMARTVOICE FEES DO	1	04-2020	120.25
007835	100-641323-000	000000	04/20/20	000000	MARCH 2020	SMARTVOICE FEES ES	1	04-2020	347.50
007835	100-641323-000	000000	04/20/20	000000	MARCH 2020	SMARTVOICE FEES MS/HS	1	04-2020	460.00
007835	100-632333-000	000000	04/20/20	000000	MARCH 2020	SMARTVOICE OTHER FEES DO	1	04-2020	24.22
007835	100-641323-000	000000	04/20/20	000000	MARCH 2020	SMARTVOICE OTHER FEES ES	1	04-2020	24.22
007835	100-641323-000	000000	04/20/20	000000	MARCH 2020	SMARTVOICE OTHER FEES MS/HS	1	04-2020	24.23
**SUB-TOTAL: ENA SERVICES LLC									1,000.42
009295	100-664550-000	000000	04/20/20	M20737	20-242	ELEM. ROOF REPAIRS	1	04-2020	9,312.00
**SUB-TOTAL: GRANITE ENTERPRISES, INC									9,312.00
009580	100-665410-000	000000	04/20/20	M20805	162165-1	DOUBLE DRUM ROLLER	1	04-2020	347.82
009580	100-663312-000	000000	04/20/20	000000	48518CK-1	HANDICAP RESTROOM	1	04-2020	126.00
**SUB-TOTAL: HAHN RENTAL CENTER, INC									473.82
010220	100-631310-000	000000	04/20/20	D20818	AS PER AGREEMENT	BUSINESS SERVICES-BOARD CLERK	1	04-2020	665.25
010220	100-651310-000	000000	04/20/20	D20818	AS PER AGREEMENT	BUSINESS SEVICES-BUSINESS MANGER	1	04-2020	4,656.75
010220	100-632333-000	000000	04/20/20	D20818	AS PER AGREEMENT	REIM. POSTAGE	1	04-2020	6.95
**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT									5,328.95
010650	100-664411-000	000000	04/20/20	M20811	8013766	CUSTODIAL SUPPLIES	1	04-2020	231.55
010650	100-664412-000	000000	04/20/20	M20811	8013766/8522023	CUSTODIAL SUPPLIES	1	04-2020	231.55
010650	100-661410-000	000000	04/20/20	M20808	5610034	ELECTRIC STAPLER GUN	1	04-2020	61.97
**SUB-TOTAL: HOME DEPOT									525.07
011465	100-681310-000	000000	04/20/20	T20080	0349679	60 DAY INSPECTION	1	04-2020	570.00
011465	100-681310-000	000000	04/20/20	T20080	0352486	REPACE BRAKE PADS	1	04-2020	570.00
**SUB-TOTAL: IDAHO ICE									1,140.00
011640	100-631310-000	000000	04/20/20	000000	14275	POLICY UPDATE	1	04-2020	695.00
**SUB-TOTAL: IDAHO SCHOOL BOARDS ASSOCIATION									695.00

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341										04/15/20	PRINT: 04/15/20 1:03:09 PM	PAGE 2
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)												
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT			
011720	100-651311-000	000000	04/20/20	000000	20108531	ADMIN FEE (8,525.03)	1	04-2020	599.65			
011720	100-651311-000	000000	04/20/20	000000	20108538	ADMIN FEE(5765.09)	1	04-2020	405.52			
011720	100-651311-000	000000	04/20/20	000000	20108548	ADMIN FEE (43, 856.31)	1	04-2020	3,084.85			
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								4,090.02			
012580	100-616300-000	000000	04/20/20	000000	127	OT SERVICES	1	04-2020	4,972.50			
	**SUB-TOTAL: JACLYN CHAVEZ								4,972.50			
013380	100-632310-000	000000	04/20/20	000000	040120	GRANT WRITING SERVICES	1	04-2020	800.00			
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								800.00			
013520	100-641411-000	000000	04/20/20	H20803	300478449	ENVELOPES	1	04-2020	80.50			
013520	100-641411-000	000000	04/20/20	H20803	300478388	ENVELOPES	1	04-2020	81.80			
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE								162.30			
014140	232-515413-000	000000	04/20/20	H20823	ID. RECOGNITION PRODUCT	REIMB. GRAD. CAP AND GOWN	1	04-2020	911.50			
	**SUB-TOTAL: LAPWAI STUDENT BODY								911.50			
015840	100-664550-000	000000	04/20/20	M20590	S120961	MOTOR PUMP REPAIRS/HVAC REPLACMEMEI	1	04-2020	6,139.62			
015840	100-664311-000	000000	04/20/20	M20786	S1020988	RTU HVAC REPAIR	1	04-2020	1,139.32			
015840	100-664311-000	000000	04/20/20	M20801	J75014	INSTALLATION OF NEW WATER LINE	1	04-2020	2,910.00			
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC								10,188.94			
017060	100-623323-000	000000	04/20/20	000000	73629	INTERNET AND IP ADDRESS	1	04-2020	211.00			
	**SUB-TOTAL: NEZ PERCE TRIBE								211.00			
017340	243-515412-000	000000	04/20/20	000000	28933983	WELDING GAS	1	04-2020	86.80			
	**SUB-TOTAL: NORCO, INC								86.80			
017440	100-521300-000	000000	04/20/20	000000	LAPWAI	EDUCATIONAL SERVICES	1	04-2020	1,246.20			
	**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC								1,246.20			
017460	290-710413-000	000000	04/20/20	F20223	S10493687	COMM. 3/6	1	04-2020	1,692.13			
017460	290-710411-000	000000	04/20/20	F20223	S10493688	FOOD 3/6	1	04-2020	705.03			
017460	290-710413-000	000000	04/20/20	F20223	S10493689	COMM. 3/6	1	04-2020	1,996.01			
017460	290-710411-000	000000	04/20/20	F20223	S10493690	FOOD 3/6	1	04-2020	1,617.94			
017460	290-710411-000	000000	04/20/20	F20223	S10494453	FOOD 3/13	1	04-2020	1,744.63			
017460	290-710411-000	000000	04/20/20	F20223	S10494454	FOOD 3/13	1	04-2020	83.08			
017460	290-710411-000	000000	04/20/20	F20223	S10494455	FOOD 3/13	1	04-2020	1,972.94			
017460	290-710411-000	000000	04/20/20	F20223	S10494456	FOOD 3/13	1	04-2020	71.36			
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE								9,883.12			
020100	100-632322-000	000000	04/20/20	000000	103455228	MPC5502 DO RENTAL	1	04-2020	229.57			
020100	100-632322-000	000000	04/20/20	000000	103455228	MPC5502 DO B/W COPIES	1	04-2020	29.67			
020100	100-632322-000	000000	04/20/20	000000	103455228	MPC5502 DO COLOR COPIES	1	04-2020	144.05			
020100	100-515321-000	000000	04/20/20	000000	10375742	HS RENTAL	1	04-2020	320.15			
020100	100-512322-000	000000	04/20/20	000000	10375742	ES RENTAL	1	04-2020	308.73			
	**SUB-TOTAL: RICOH USA, INC.								1,032.17			
020180	100-664311-000	000000	04/20/20	M20795	12344	EXCAVATE AND RE-CONNECT WATERLINE	1	04-2020	750.00			
	**SUB-TOTAL: ROACH CONSTRUCTION CO LLC								750.00			
021270	278-621310-000	000000	04/20/20	000000	GEAR UP COORD. MTG	MILEAGE MCCALL 3/1-3/2	1	04-2020	166.75			
021270	278-621310-000	000000	04/20/20	000000	GEAR UP COORD. MTG	PER DIEM MCCALL 3/1	1	04-2020	17.15			
	**SUB-TOTAL: SHELLI HARDIE								183.90			
022800	100-664311-000	000000	04/20/20	M20015	33070	WATER ANALYSIS AND TREATMENT	1	04-2020	155.00			
022800	100-664311-000	000000	04/20/20	M20015	33077	WATER ANALYSIS AND TREATMENT	1	04-2020	1,866.40			
	**SUB-TOTAL: SWATCO								2,021.40			
022840	290-710411-000	000000	04/20/20	F20226	12175829	FOOD 3/2	1	04-2020	380.82			
022840	290-710410-000	000000	04/20/20	F20226	12175829	NON FOOD 3/2	1	04-2020	194.52			
022840	290-710411-000	000000	04/20/20	F20226	121761226	FOOD 3/16	1	04-2020	551.79			
022840	290-710410-000	000000	04/20/20	F20226	121761226	NON FOOD 3/16	1	04-2020	51.76			
022840	290-710411-000	000000	04/20/20	F20226	121765304	FOOD 3/24	1	04-2020	481.11			
022840	290-710410-000	000000	04/20/20	F20226	121765304	NON FOOD 3/24	1	04-2020	345.30			
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.								2,005.30			
023365	100-661410-000	000000	04/20/20	M20781	541677449	HAND SANITIZER	1	04-2020	36.72			
023365	100-661410-000	000000	04/20/20	M20807	543405625	MICROFIBER CLOTHS	1	04-2020	93.60			
023365	100-661410-000	000000	04/20/20	M20807	543405633	TRIGGER SPRAYERS	1	04-2020	47.00			
023365	100-661410-000	000000	04/20/20	M20807	543405641	CLEANER AND KITS	1	04-2020	134.24			
023365	100-661410-000	000000	04/20/20	M20807	542908793	LIQUID SOAP	1	04-2020	88.92			
023365	100-661410-000	000000	04/20/20	M20807	542908801	LIQUID SOAP	1	04-2020	29.64			
	**SUB-TOTAL: THE HOME DEPOT PRO								430.12			
024540	290-710411-000	000000	04/20/20	F20229	2-0-4119951	KITCHEN ITEMS	1	04-2020	112.60			
024540	290-710411-000	000000	04/20/20	F20229	2-0-429465	KITCHEN ITEMS	1	04-2020	81.82			
024540	290-710410-000	000000	04/20/20	F20229	2-0-437405	NON FOOD KITCHEN ITEMS	1	04-2020	64.66			
	**SUB-TOTAL: URM STORES, INC.								259.08			
024760	100-622323-000	000000	04/20/20	000000	1725	QUARTERLY MEMBER FEES	1	04-2020	1,350.00			
	**SUB-TOTAL: VALNet CAPITAL								1,350.00			
	***GRAND TOTAL - VENDOR COUNT: 37								86,843.48			

(Rprt: 05 - ASB; Dates: 00/00/00-03/31/20; PRINT: 04/15/20 1:03:32 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	42,536.32	2,097.32CR	40,439.00
750-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
750-112100-000	LGIP - ASB FUND #3120	18,998.61	27.16	19,025.77
	TOTAL STUDENT BODY ASSETS	63,134.93	2,070.16CR	61,064.77
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	1.00CR	1.00	0.00
750-223100-000	HIGH SCHOOL STUDENT BODY	2,159.85CR	77.16CR	2,237.01CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	942.99CR	0.00	942.99CR
750-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
750-223125-000	CONCESSIONS	931.51CR	1,001.63	70.12
	TOTAL GENERAL STUDENT BODY FUNDS	4,575.45CR	925.47	3,649.98CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	4,387.12CR	2,601.80CR	6,988.92CR
750-223201-000	FOOTBALL	0.00	0.00	0.00
750-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
750-223210-000	VOLLEYBALL	148.56CR	0.00	148.56CR
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
750-223220-000	GIRLS BASKETBALL	5,944.60	1,659.78CR	4,284.82
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	4,681.94CR	0.00	4,681.94CR
750-223230-000	BOYS BASKETBALL	2,795.55CR	5,233.77	2,438.22
750-223231-000	BOYS BASKETBALL FUNDRAISERS	3,065.12CR	0.00	3,065.12CR
750-223240-000	TRACK	4,930.06CR	4,722.24	207.82CR
750-223250-000	CHEER	371.86CR	988.84	616.98
750-223260-000	SOFTBALL	181.50CR	16.00CR	197.50CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	181.50CR	16.00CR	197.50CR
750-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
	TOTAL ATHLETICS	15,391.97CR	6,651.27	8,740.70CR
CLASSES				
750-223400-000	STUDENT COUNCIL	3,426.05CR	80.00CR	3,506.05CR
750-223401-000	SENIOR CLASS	159.80CR	250.00CR	409.80CR
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	3,585.85CR	330.00CR	3,915.85CR
CLUBS				
750-223521-000	YEARBOOK	747.86	0.00	747.86
750-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
750-223530-000	LIBRARY	774.29CR	0.00	774.29CR
750-223532-000	INDIAN CLUB	6,490.63CR	82.50	6,408.13CR
750-223533-000	BOOSTER CLUB	6,233.40CR	3,148.12	3,085.28CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
750-223538-000	CLASS OF 2021 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223539-000	CLASS OF 2020 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
750-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	6,621.58CR	0.00	6,621.58CR
750-223549-000	AISES CONFERENCE	3,268.00CR	10,505.00CR	13,773.00CR
750-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	5,737.91CR	1,310.39	4,427.52CR
750-223560-000	SEL EDUCATION PROJECTS	1,659.79CR	95.91	1,563.88CR
750-223561-000	CAP AND GOWN	0.00	691.50	691.50
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	CR-PLC INCENTIVE	368.96CR	0.00	368.96CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	39,581.66CR	5,176.58CR	44,758.24CR
	TOTAL PAYABLES AND STUDENT FUNDS	63,134.93CR	2,070.16	61,064.77CR

REFR#	DESCRIPTION	AMOUNT	DATE
804539	NPT PAYROLL DEDUCT- DONATION SFBL/BSBL	16.00CR	03/03/20
804540	REIMB- GB STATE LODGING 2 NIGHTS, DEL RAE KIPP	259.98CR	03/03/20
804541	HSBB DIST TRNY- CONCESSIONS	111.94CR	03/03/20
804542	HSBB DIST TRNY- CLUB SALES (BPA DONATED)	80.92CR	03/03/20
804543	BPA- LUNCH CONCESS, SQUARES, STKRS (DONATED)	141.91CR	03/03/20
804544	AISES LLC DONATION TO 2020 AISES CONFERENCE	10,505.00CR	03/06/20
804545	CHR PERDIEM-RAQUEL BRONCHEAU BB STATE DIDNT GO	300.00CR	03/06/20
804546	SR CLASS-FR/NPT 2020 DRUG/ALCOH FREE GRAD PRTY	250.00CR	03/06/20
804547	BOYS/GIRLS BSKTBL ALL STARS- CONCESSIONS	262.00CR	03/10/20
804548	CAP & GOWN PMT- SHAYLEE BISBEE (ENR #2444)	44.00CR	03/10/20
804549	B/G BSKTBL ALL STARS- CLUB SALES BPA (DONATED)	306.70CR	03/10/20
804550	BPA-BRADY ARNONE/ED JONES SPNSR- GLORY SOBOTTA	100.00CR	03/10/20
804551	BPA- LUNCH CONCESSIONS (DONATED)	204.13CR	03/10/20
804552	CAP & GOWN PMT- KC LUSSORO (ENR#4623)	44.00CR	03/11/20
804553	INDIAN CLUB- BAKE FOODS/CANDY SALES (DONATED)	135.87CR	03/11/20
804554	CAP & GOWN PMT- ANTONICE SCABBYROBE (ENR#5200)	44.00CR	03/12/20
804555	BPA- RETURN UNUSED ST PER DIEM (JALISCO MILES)	165.00CR	03/16/20
804556	CAP & GOWN PMT- ALTHEA ELLENWOOD (ENR#3321)	44.00CR	03/16/20
804557	CAP & GOWN PMT- TARRIQ WELLS (ENR#1716)	44.00CR	03/16/20
804558	NPT PAYROLL DEDUCT DONATION- SFBL/BSBL	16.00CR	03/19/20
804559	DIST REIMB LODGING GBB STAFF - ADA MARKS	8,338.19CR	03/19/20
*** TOTAL		21,413.64CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005454	WILLIAM BIG MAN	2,030.00	03/02/20	BOYS STATE PERDIEM 7 CHEERLEADERS
005455	WILLIAM BIG MAN	191.10	03/02/20	BB STATE PERDIEM 3/4-7
005456	D'LISA PENNEY	191.10	03/02/20	BOYS STATE BB PERDIEM 3/4-7
005457	ZACHERY EASTMAN	191.10	03/02/20	BOYS STATE BB PERDIEM 3/4-7
005458	JOHN WILLIAMSON	191.10	03/02/20	BOYS STATE BB PERDIEM 3/4-7
005459	TOMMY E WILLIAMS	191.10	03/02/20	BOYS BB STATE PERDIEM 3/4-7
005460	CATHERINE BIGMAN	191.10	03/02/20	BOYS STATE BB PERDIEM 3/4-7
005461	RICK HEIMGARTNER	191.10	03/02/20	BOYS STATE PERDIEM 3/4-7
005462	PAT KERBY	191.10	03/02/20	BOYS STATE BB PERDIEM 3/4-7
005463	SPORTS EQUIPMENT SERVICES	3,564.61	03/02/20	32 TRACK HURDLES-
005464	NORTH WEST DESIGN AND ADVERTISING	749.00	03/03/20	BOOSTERS- STATE CHAMP SHIRTS
005465	BITTERROOT BOLT & CHAIN CO.	62.18	03/03/20	TRK- POLE VAULT MOUNTING EQUIP
005466	IDAHO BEVERAGES	425.75	03/06/20	CONCESSIONS- FEB OPEN PO
005467	HAHN RENTAL CENTER, INC	60.00	03/06/20	TRACK- DRILL FOR POLE VAULT INSTALL
005468	HOLIDAY INN EXPRESS &	5,849.55	03/09/20	CHEER-LODGING BB STATE 2RM X 3 NT @ \$389.97
005469	GEORGIE KERBY	1,700.00	03/10/20	BPA STATE CONF- STUDENT PERDIEM MAR 11-14
005470	GEORGIE KERBY	191.10	03/10/20	BPA STATE CONF PERDIEM MAR 11-14
005471	BRAD PETERSON	191.10	03/10/20	BPA STATE CONF PERDIEM MAR 11-14
005472	PAT KERBY	191.10	03/10/20	BPA STATE CONF PERDIEM MARCH 11-14
005473	WHITE PINE LEAGUE	100.00	03/10/20	WHITE PINE LEAGUE DUES 2019-20 SCHOOL YEAR
005474	IDAHO RECOGNITION PRODUCTS LLC	0.00	03/11/20	** VOID **
005475	IDAHO RECOGNITION PRODUCTS LLC	911.50	03/12/20	21 CAPS & GOWNS- GRADUATION
005476	WELLS FARGO BANK	1,567.98	03/12/20	ATHLETIC.NET - TRACK ORDER YRLY FEE
005477	URM STORES, INC.	379.65	03/12/20	SEL- PURCHASE LRG TRAY/20 GAL CAN/LID
005478	BEN SNODGRASS	0.00	03/12/20	** VOID **
005479	RANDY CANNON	0.00	03/12/20	** VOID **
005480	STAHL'S TRANSFER EXPRESS	1,484.80	03/13/20	44 SHIRTS & DECALS/DIST2 BBALL ALL STARS
005481	GEORGIE KERBY	351.19	03/16/20	REIMB- WAHOOZ FRAMILY FUN ZONE BPA STATE
005482	WALMART COMMUNITY	218.37	03/19/20	INDIAN CLUB- VALENTINE GRAMS
005483	NORTH WEST DESIGN AND ADVERTISING	1,211.00	03/31/20	BOOSTERS- HOODIES,LG&SH SLV SHIRTS
005484	LAPWAI SCHOOL DISTRICT #341	719.85	03/31/20	MARCH ATHLETIC SALARIES FOR FEB 2020
***	TOTAL	23,487.53		



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
Box 247
Lapwai ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: April 14, 2020
RE: April Board Back-Up

Building Documents Attached

- Faculty Meeting Agendas
- Enrollment
- Student Body Funds

Professional Learning Opportunities for Classified and Certified Faculty

- Behavior and Classroom Management Strategies for Reading Teachers
- Conscious Discipline
- Recoded Reading Intervention Materials
- Reading Top Ten Tools (Hays Version)
- Classroom Management Online Training Series
- Explicit Instruction
- Remote Online Education

Family/Community Involvement

- Weekly contact for every family
- Online learning option for students/families
- Chromebook checkout to students with internet access and no devices
- Paper option for students/families
 - ~Volunteers handing out packets and hand delivery
- Bus delivery to "out of town" students/families

Together, we ensure all students will reach their full potential.

kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'cíukwenin'.

Teri Wagner

From: Teri Wagner <twagner@lapwai.org>
Sent: Friday, April 03, 2020 1:58 PM
To: 'Teri Wagner'; Beau ; Carleen Baldwin (cbaldwin@lapwai.org); Cassie Hays; Dawn; Delaney; Dena Jones; Julie Clark (jclark@lapwai.org); Kathie (ksliger@lapwai.org); Kelly Hillman; Krystle; Matthew Morgan; Melissa; Nate; Sheila Hewett; Teeiah Arthur; 'Traci'
Cc: Nancy; Becca; 'Lori Ravet'; Kristen
Subject: Important Information From Teri
Importance: High

Please note there is a **read receipt** on this email. It is imperative that I know you all receive important communications. I will call you to share the information if I do not get a receipt. I encourage you to communicate with me whenever you need to, and we also want to be as efficient and effective as possible.

Paper Learning Opportunities

We will be handing out paper packets to students who pick up lunches on **TUESDAY, April 7** and **WEDNESDAY, April 8** from **11:00 AM to 1:00 PM**- not on Monday. From now on, these are the only days packets will be distributed!

If you have communicated otherwise with families, you have my apologies and can let them know it was my mistake. There will be a BrightArrow message and the information will be posted on Facebook today. Packets should be in the office on Thursday for distribution on Tuesday and Wednesday the next week.

Teacher Requirements

Teachers are required to document 12 hours of work while we are in our soft lockdown.

1. Make a parent/family contact for each student in your classroom every week. This is the most important and the most challenging. Parents and kids need to know we are here and we care. For those who do not have a classroom of students, might I recommend that you reach out to students who need it most. You know who they are. A postcard, letter, text, or phone call from a caring adult would mean the world to them. Classroom teachers have an average class size of 20 students. This would be an appropriate number to shoot for. Patti is a great resource if you need contact information.
2. Provide learning opportunities for students. These opportunities can be electronic if students have access to internet and devices, but all students need to have opportunities. Many of your colleagues have been creative and persistent and can share successful ideas to engage all kids.
I am hearing from parents about how appreciative and impressed they are with the level of support students are receiving.
CAUTION: Some parents are also overwhelmed and concerned that they cannot help students with the amount and difficulty of work being sent home. Everyone is stressed. Please be thoughtful. Do not send work that kids can't do. **DIFFERENTIATE!**
3. If the tasks noted above do not get you to 12 hours or your brain is getting mushy, there are professional learning opportunities available. We will discuss them on Tuesday.

Electronic Devices

We are putting a system in place to allow students/families to check out electronic devices. We will be checking out OLD Chromebooks to individuals. These are devices that have seen better days, and it will not be a hardship if they are lost to us. If you have identified students that meet the criteria for a device, we have some available. Please be thoughtful, as we do not have an unlimited supply. We will start next week with students in grades 3-5. Students need to have internet access but no device at home, and their families will need to come to the school and complete the Checkout Agreement and Internet Acceptable Use Policy documents. I will contact 3-5 teachers to share more details later today.

Google Meet

Please look for an invitation to a meeting next Tuesday afternoon. The governor, state board, and your admin team will all have had meetings by then and there MAY be new (or different) information. Please also be prepared to share celebrations and challenges you are facing.

District Health and Safety Protocols

The protocols are in place for your protection. They are not optional. As much as we all love and enjoy each other's company, we cannot proceed with business as usual. The protocols we have are the best in the state, but they will not work if they are not followed. We need to model for each other, for our kids, and for our community.

Please do not hesitate to contact me if you have any questions, concerns, or suggestions about **anything**. These are indeed challenging times, and clear communication is absolutely critical. Thank you all so very much for going above and beyond!

Blessings and protection for you and your families,
Teri

Teri Muepfer
Capital Elementary School Principal
408.241.1940

Topics for Check-In Meetings

Faculty Meetings

April 7, 2020

Think about questions and celebrations to share at the end of the meeting

State

Year-long soft closure

Guidance for grading

Financial holdback

District

Safety concerns

Documenting work (classified staff) EXPECTATION

- Contacting families/email me names of kids who you have not connected with
- Learning for kids
- Professional Development

Paper packets-delivery/mailing (not food yet)

Computers

Tribal Grants (Attendance, PBIS, and)

Building

Professional Development... look for

Share best ideas-What is working?

Effectiveness of meeting and preferred time (expectation of availability)

How might I help?

Analyzed Business Checking - PF

Account number: 801013418 ■ March 1, 2020 - March 31, 2020 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$10,537.44	\$0.00	-\$84.72	\$10,452.72

Debits

Checks paid

Number	Amount	Date
3803	84.72	03/23

\$84.72 Total checks paid

\$84.72 Total debits

Daily ledger balance summary

Date	Balance	Date	Balance
02/29	10,537.44	03/23	10,452.72
Average daily ledger balance		\$10,512.84	

04/14/20

Lapwai Elementary School

0844-2020

14:32

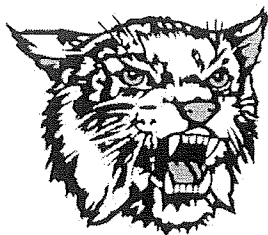
Enrollment Analysis

Page 1

0844-2020 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	1	1	2
W - White	1	1	2
Grade: KG			
H - Hispanic	0	1	1
I - American Indian	22	17	39
W - White	2	0	2
Grade: 01			
I - American Indian	22	16	38
W - White	2	1	3
Grade: 02			
B - Black	0	1	1
H - Hispanic	0	1	1
I - American Indian	18	12	30
M - Multi-Racial	2	1	3
W - White	3	3	6
Grade: 03			
H - Hispanic	0	2	2
I - American Indian	19	21	40
M - Multi-Racial	0	3	3
P - Pacific Islander	1	0	1
W - White	1	4	5
Grade: 04			
I - American Indian	19	13	32
W - White	2	3	5
Grade: 05			
B - Black	0	1	1
I - American Indian	15	17	32
M - Multi-Racial	1	0	1
W - White	1	0	1

B - Black	0	2	2
H - Hispanic	0	4	4
I - American Indian	116	97	213
M - Multi-Racial	3	4	7
P - Pacific Islander	1	0	1
W - White	12	12	24
	132	119	251



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees
From: Dr. Penney, LMS-LHS
Subject: Board Report for March 2020

Contents

1. ~~Middle School Attendance Report~~
2. ~~High School Attendance Report~~
3. ~~Lesson Plan Check~~
4. ~~Friday PD Agendas~~
5. Good of the order documents

Upcoming Events at Lapwai Middle/High School:

Mar 3	HAPPY BIRTHDAY DR. SEUSS!
Mar 4	Boys leave for state
Mar 7	LAPWAI BOYS ARE 3 rd in the state!
Mar 9	Post-athletic survey to MS and HS basketball and cheer during advisory/cafeteria, Data-Driven Instruction Team Meeting, ALL-Star Game 6PM hosted in our gym
Mar 9	STATE ENGAGEMENT SURVEY: student survey taken in ELA classrooms and library
Mar 10	Young Men's Conference at Red Lion, Career Fair canceled, district calendar meeting
Mar 11	District Intercom meeting, Admin team meeting, board reports due
March 16	ISAT testing window opens until May 15
March 23-27	Spring Break AISES ENERGY CHALLENGE FIELD TRIP TO ARIZONA-Tami Church

ADVISORY HOUR COMMUNICATION

Kudos to all the emails and updates you are making to your students and families. Teachers are being inventive with Google classroom, Zoom, and even YouTube! Soon, some teachers will use Bright Arrow to send a message.

Now, how can we ensure that we make a personal phone call to check in on our students? Just to make a personal connection from school to home? We want them to know we care, we understand this is not our normal, we are here for them, and in what way they can engage in learning (internet, device, paper copies.)

Teachers will ensure that they make a personal phone call and document their communication with their advisory students.

- 1. How are they doing? What has been the most interesting experience they are having? Just make a personal connection.**
- 2. Express you care, the school misses them, etc.**
- 3. Explain the grading directive for the semester:**
 - a. Every student will earn credit for the classes that they are currently enrolled.**
 - b. Every student will earn a grade of C or higher for this semester.**
 - c. No student will receive a grade lower than a C.**
 - d. Every student has the opportunity to improve their grade by redoing past assignments. No new assignments will be added to the gradebook.**
- 4. Explain learning expectations:**
 - a. Although we are not physically in school, you have a learning expectation to be engaged in learning. If you have assignments to improve, or your teacher is**

sending new learning opportunities, your responsibility is to continue to learn and participate.

5. How will they engage in learning? Do they have a school email? Have they been getting their school emails? Are they logging in to Google classroom? Do they have internet to participate from home, or do they need paper copies?

6. Any other information we might need to know.

ADVISORY COMMUNICATION LOG

	Advisory student	Comm. Phone call day/time	Internet technolog y access (YES/NO)	Needs paper copies provided	OTHER
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					

Lapwai Teacher Grading Directive 2020

GRADING:

- Every student will earn credit for the classes that they are currently enrolled.
- Every student will earn a grade of C or higher for this semester.
 - No student will receive a grade lower than a C.
- Every student has the opportunity to improve their grade by redoing past assignments. No new assignments will be added to the gradebook.

LEARNING OPPORTUNITY MATERIALS AND DISPERSAL:

- ALL teachers will provide past assignment materials to students who request to improve their grade.
- ALL teachers will provide additional/supplemental “learning opportunities” in both digital E-learning and paper copies.
- Teachers are responsible for providing administration copies of paper materials, which will be made available to families in a designated area.

COMMUNICATION:

- **ADVISORY HOUR COMMUNICATION THIS WEEK:** Teachers will ensure that they make a personal phone call and document their communication with their advisory students.
 - The principal will provide conversation directions and script.
- ALL teachers will continue to communicate with their student/parent population, identifying the platform that will work best for individual student learning, for example, paper copies.
 - Student needs may change each week.

IMPORTANT: *We do not want to send mixed messages to our families. Any teacher communication must follow the grading guidelines listed above.*

LAPWAI MIDDLE-HIGH SCHOOL TECHNOLOGY CHECKOUT AGREEMENT 2020

Printed Name of Individual checking out device: _____

School: _____ Serial Number(s)/Description(s): _____

This agreement applies to any technology device owned by the school or the school system. This includes lap tops, I-pads, Chrome books, digital cameras, camcorders, etc., and any other technology equipment. All conditions of the Board policy for Acceptable Use apply regardless of where or by whom this device is used.

You take sole responsibility for the device and its use during the checkout period, including when you transport it in a personal vehicle or use it during off school-hours at your home or any other non-work location except when travelling for work related business. The following conditions must be followed when using the device off campus:

1. If you have Internet access at home and the laptop/device can access this service without any configuration changes, then you may use the laptop/device to connect to the Internet, provided that you use the device as if you were at school.
 - Regardless of whether you are at home, a hotel, a restaurant, or anywhere with Internet access, you should not browse to sites that would be blocked at school.
 - Do not allow family members or others to use the device for Internet browsing.
2. Do not install any personally owned software onto the device.
3. If the device is lost, stolen, or damaged, you are responsible. If the device is stolen, file a police report immediately.
4. You are expected to keep the antivirus and operating system updated and functioning properly.

I have read and understand the above restrictions and responsibilities.

Signature of Individual Checking Out Device

Signature of Person Receiving Returned Device

Check Out Date

Return Date



LMS-LHS

School Work



PAPER COPY PICK UP

LOCATION OF PAPER MATERIALS

AND STUDENT PACKETS:



41 Back door of auditorium,
double blue doors, where music
students enter for classes. It is labeled.

HOURS

OPEN

CLOSED

Tuesday

Wednesday

Thursday



11AM-1PM ONLY

PLACE COMPLETED WORK

IN HERE

43

It must have:

- *Your name*
- *Your teacher's name*



TEACHER BOXES

Look for your teacher's box for materials.





Lapwai Staff Emails

[illegible]

Lapwai Teacher emails!

Staff Emails

[illegible]

Julian Barros

SPAN

YOU CAN EMAIL YOUR TEACHERS

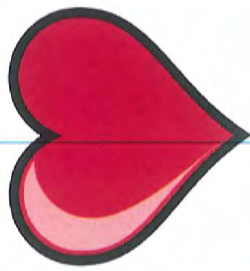
Parents and Students:

Please email your
teachers with any
needs you have:

1. Questions
2. Homework help
3. Request for more work
4. Etc.

STAFF MEMBER	EMAIL
D'Lisa Penney	dpinkham@lapwai.org
Iris Chimburas	ichimburas@lapwai.org
Josh Nellesen	jnellesen@lapwai.org
Sheryl Bentz	sbentz@lapwai.org
Devin Boyer	dboyer@lapwai.org
Brad Carpenter	bcarpenter@lapwai.org
Tami Church	tchurch@lapwai.org
Jake Genthos	jgenthos@lapwai.org
Veronica Hamilton	vhamilton@lapwai.org
Chanel Harming	tharming@lapwai.org
Verna Johnson	vjohnson@lapwai.org
Georgie Kerby	gkerby@lapwai.org
Stacey Kinnick	skinnick@lapwai.org
Josh Leighton, Jr.	jleighton@lapwai.org
Joslyn Leighton	jleighton@lapwai.org
Grant Martinson	Gmartinson@lapwai.org
Samuel Maynes	smaynes@lapwai.org
Dawn Melton	dmelton@lapwai.org
Ena Raml	eraml@lapwai.org
Sheila Scott	sscott@lapwai.org
Emma Shaffer	eshaffer@lapwai.org
Georgia Sobotta	gsobotta@lapwai.org
MaryLynn Walker	mlw@lapwai.org





YOUR

LAPWAI

STAFF LOVE

& MISS YOU!



**STAY HOME!
WASH YOUR
HANDS!
BE SAFE!**



LAPWAI

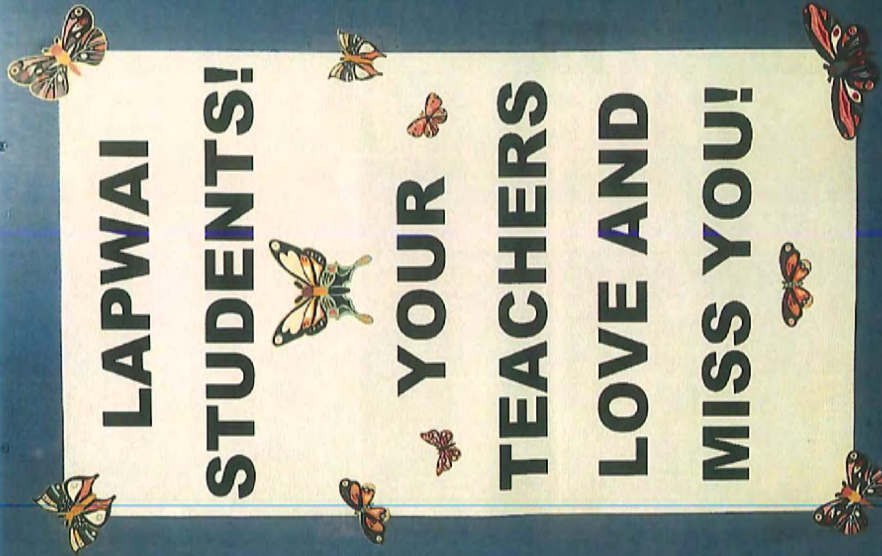
STUDENTS!

YOUR

TEACHERS

LOVE AND

MISS YOU!



STUDENT & Safety

Directions:

- 1 person in the area at a time.
- Get in, grab materials, get out.
- Don't touch things you don't need.



THANK YOU!

Pick up work safely:

- 1 person in the area at a time.
- Get in, grab materials, get out.
- Don't touch things you don't need.



A message from Dr. Penney, Principal



Dear students:

Weighing what is happening nationally, regionally, and now locally with safety measures for COVID-19, it was determined that the best way to keep you safe was to close school this week. Taking this step is a necessary preventative measure to reduce and/or delay any transmission of COVID-19 in the community. The teachers and I, of course, do not want to have you out of classrooms or learning, but spent Monday, 3-16-2020 planning for learning in case school closure continues. We plan to see you right after spring break on March 30th. Your safety is paramount. Continue to social distance yourselves.



Love Dr. Penney

A message from Mrs. Chimburas, Dean of Students

Take care of your families. Take of
yourselves. Take care of your elders.
Listen to your elders.....we can't live in
fear....this virus is real.....but it will
pass. We are a strong community. I
love you and be safe.



ALL STUDENTS CAN COME AND EAT AT THE ELEMENTARY!



Lapwai School District
Meal Distribution

Tuesday, March 17th through Friday, March 20th

Meals will continue to be provided the remainder of the week for students 1 to 18 years of age. Grab and go meals that include both breakfast and lunch will be available from 11:00 a.m. to 1:00 p.m. at the elementary school cafeteria beginning tomorrow, Tuesday, March 17th through Friday, March 20th. Students will be greeted at the door and provided their meals.

A message from Mrs. Hamilton, 6th Grade

**'eeyewitnim ta'c 'ee
hiwyetwenu'**

**Peace and wellness
be with you**

Love - Mrs. Hamilton

A message from Mrs. Kerby

All of Kerby's students be safe and keep your social distance. See you when school is in session again.

Anyone in my computer applications or marketing classes there will be no more assignments until we return. You will however be responsible for past assignments.

Seniors are **still responsible** for their **senior projects**. If you have one with a large venue, I will grade on the planning if it is canceled. As of right now all other projects are as planned. You should use this time away from school working on your project.



**Ms. Bentz said
to check your
Google
classroom!**



A message from Mrs. Walker



Students and parents:

These are difficult times. I want you all to know that your safety and education are important. However, we must adjust to what is going on in our world.

1. I am self-isolating, partly because of where I spent last week and partly because, let's face it, I am pretty darn old.
2. Therefore, I will be home being quiet and working on future lessons
3. English III, US History and Native Studies all have big assignments to finish. You do not need the internet. You do need your class notes. Do a good job on these assignments.

4. Tatlo, I am sure, wants you to read and practice the stories. Use your language every day.

5. Stay well, be smart because you are loved.

Thanks to all who signed PJ'S poster. He is locked down so no one can visit. Love y'all!

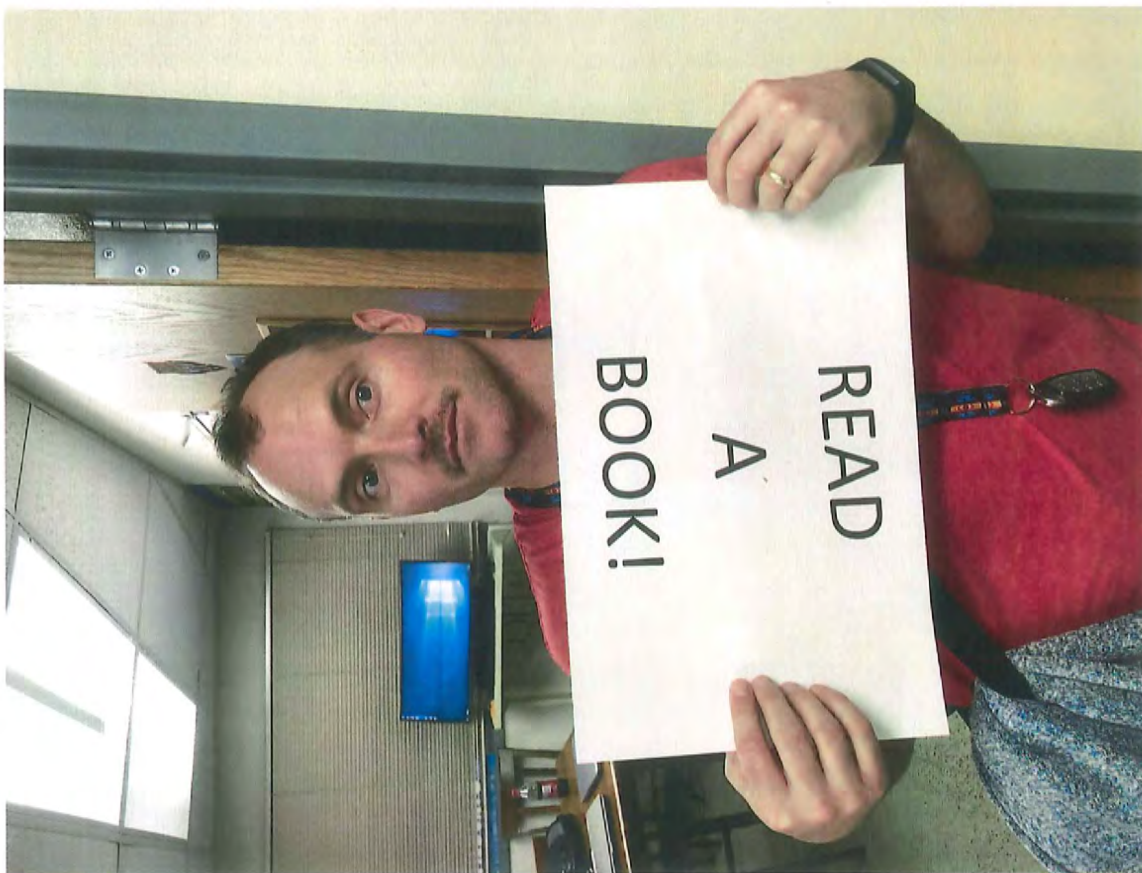


FIND THE
MATH IN YOUR
EVERY DAY
WORLD AND
SHARE IT!

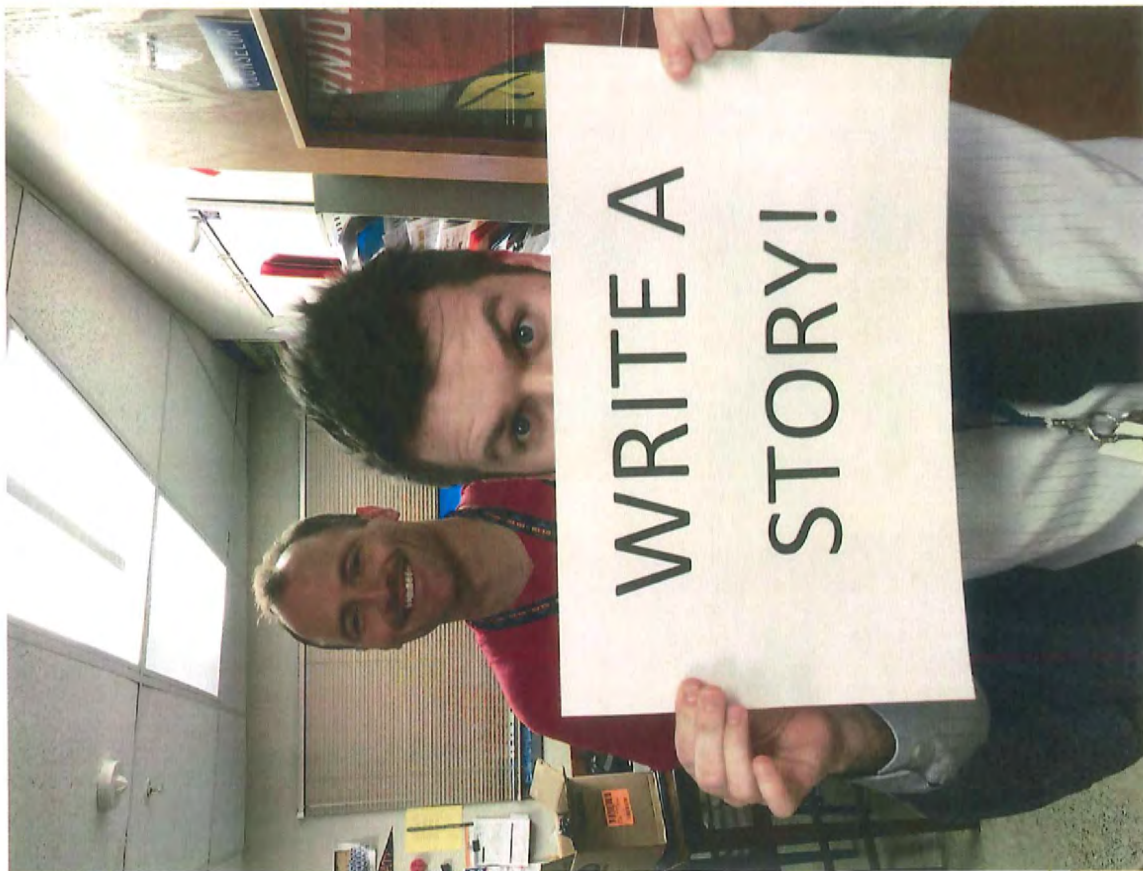


Read a book!

(Maybe right side up.)



START A JOURNAL.



GO TO OUR WEBSITE

<https://wildcats.idiglearning.net/>

Lapwai High School



Sign In

Sign-in to access
classes, and other
resources



**Mrs. Hamilton's
Classroom**

6th Grade We Can Do It
Page



**Mrs. Kinnick Online
Class**

6th - 7th Science and
Math



Edmentum - Online
Lapwai Online Courses

**NEXT
STEPS**

I D A H O



Native Pathways

College and Career
Planning for Native
Students

CIS Idaho

Career and College



College Visit Online

This is over 600 college
campus visits online



**IXL (Math and
English)**

Online Learning for 6th-
8th Grade



Google Classroom

Access to your online
classrooms



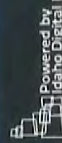
Gmail

Access your email



Course Catalog

View currently offered on-
line courses



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www.amazingeducationalresources.com



ISAT TESTING WINDOW

Due to school closure, our ISAT testing window has been extended to May 29th.

Continue to:

- Have a growth mindset
- Have a positive attitude
- Take your time and do your very best
- Show as much growth as you possibly can





YODA SAYS SOCIAL DISTANCE YOURSELVES!

**The school is
being
thoroughly
cleaned for
you in your
absence.**



Remember to wash your hands with warm water and soap!





WE WILL MISS
YOU TERRIBLY.

WILDCATS

SEE YOU AFTER
SPRING BREAK!

**BE
SAFE!**

**SOCIAL
DISTANCE!**



WE MISS YOU!

STAY SAFE.

**LOVE ALL OF THE LAPWAI
MIDDLE-HIGH STAFF!**



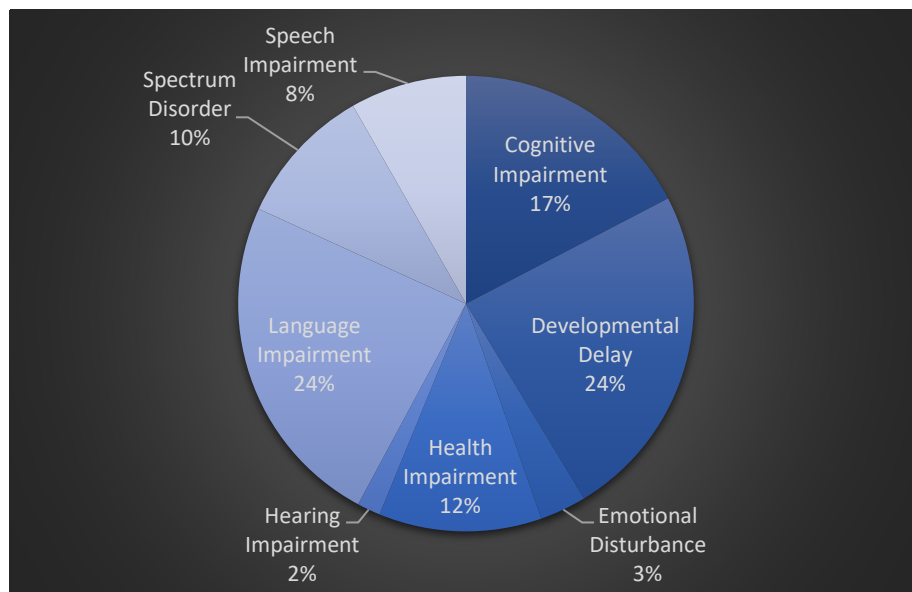
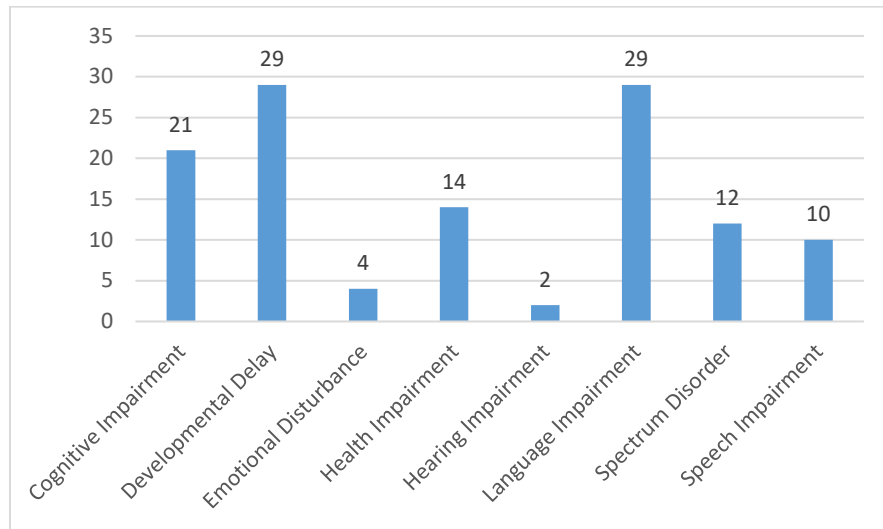
LAPWAI SCHOOL DISTRICT Special Forces Team

Board Back-Up
April 2020

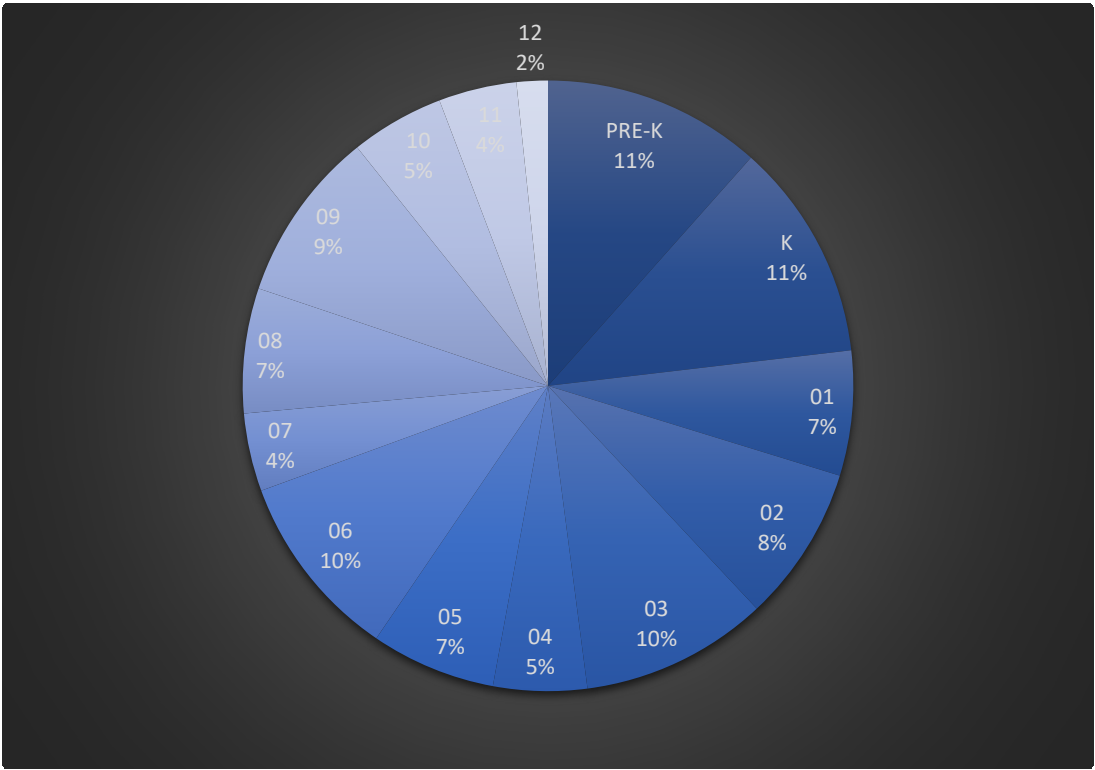
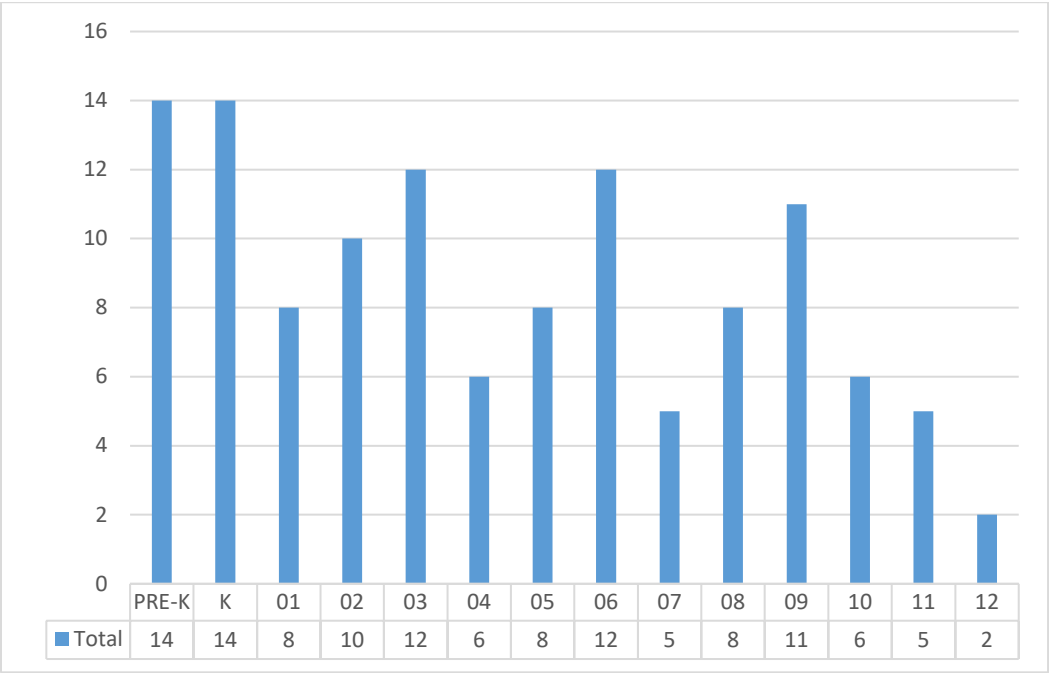
The COVID-19 pandemic and its legal implications for students with disabilities continues to be subject to not only changes from day to day but also variance among both the states and the school districts within them. And due to the literally and legally “unprecedented” situation, many unknowns still loom large. The key for the immediately foreseeable future is to focus on flexibility that puts the priority on creative and collaborative delivery of substantive services. The business-as-usual compliance orientation on strict proceduralism and over-documented formalism is neither feasible nor fruitful at this time of limited resources and pressing demands. In these trying times, school district special education leaders need to apply common-sense proactive measures, as is their admirable norm and as our government is advocating for dealing more generally with COVID-19. Rather than fixating on perceived mixed messages, focusing on overly nuanced questions, or confusing well-intended guidance with binding legal requirements, local special education leaders should continue to use their particular forte in being creative, constructive, and collaborative.

Perry A. Zirkel, University Professor Emeritus of Education and
Law at Lehigh University

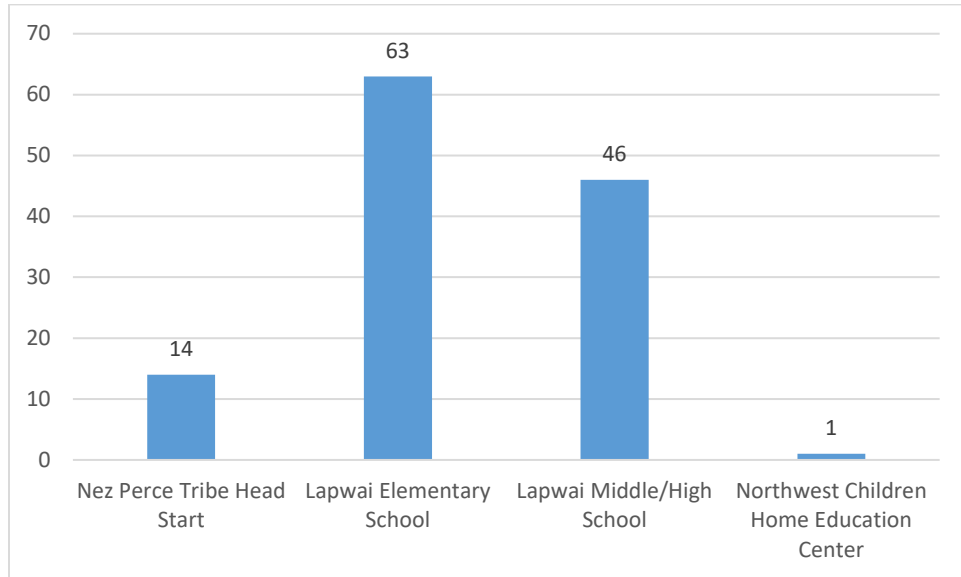
As of April 15, 2020, the Lapwai Special Education Program serves 121 students in the following Primary Disability categories:



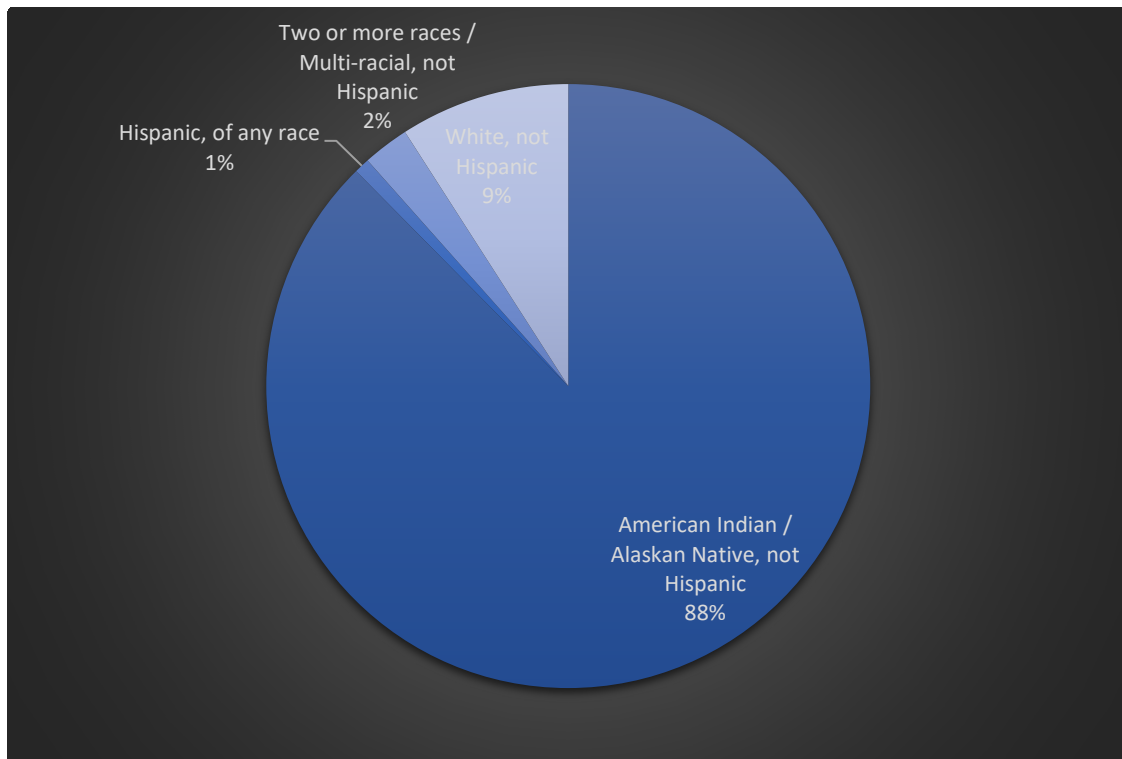
Students Served by Grade



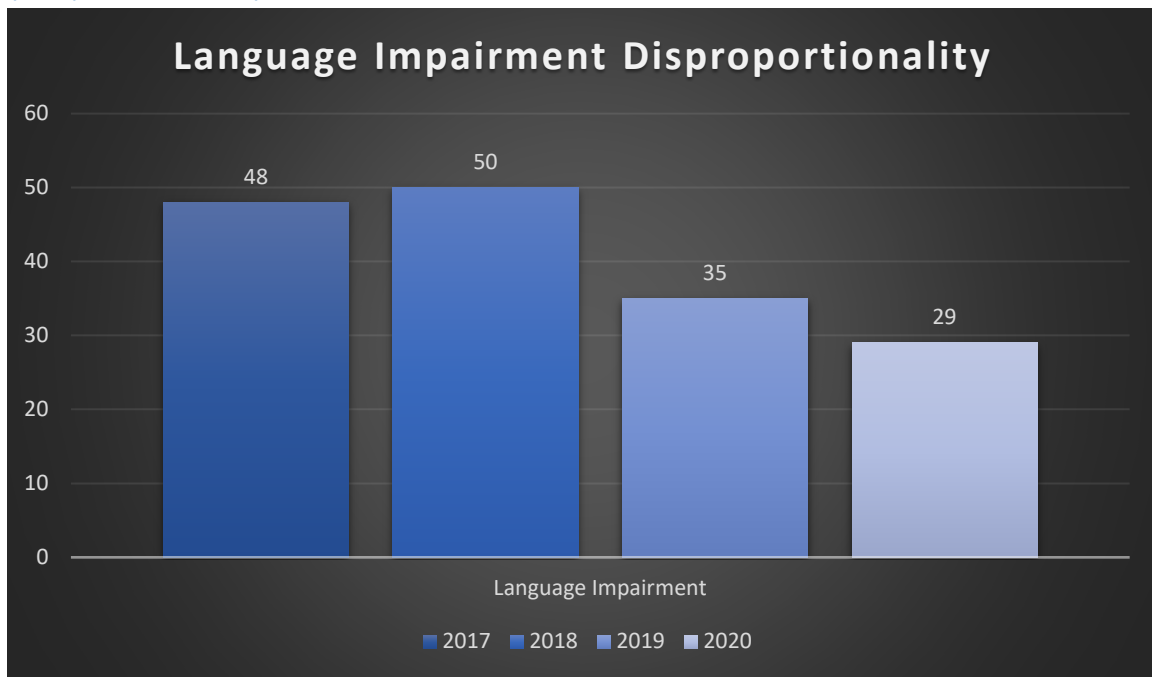
Students Served by School



Students Served by Ethnicity



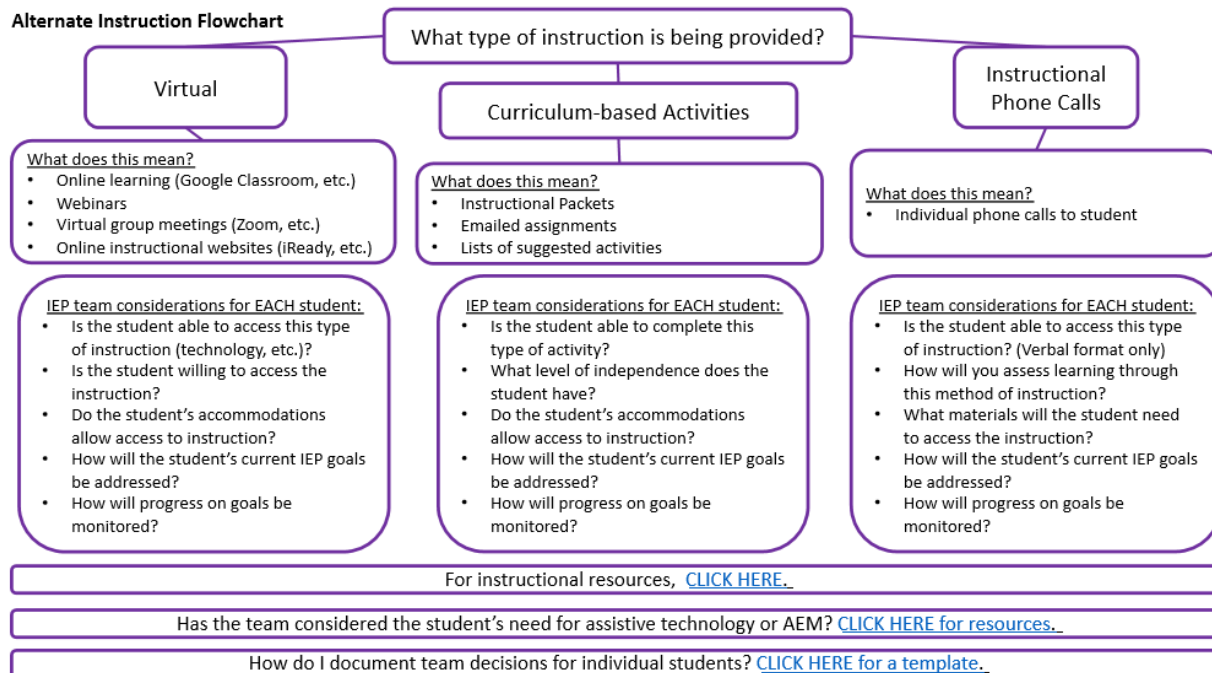
Disproportionality



Communication: How Our Team is Supporting Parents Through Alternate Instruction

Communication Considerations	• How will teacher(s) and parents communicate? (ex: phone, virtual meeting, writing) • How often will communication take place? • Establish what will be discussed during communications • Clearly communicate (orally and in writing) how you will provide services to the student and supports to the parent
Parent Support/Guidance Considerations	• Ask parents what concerns they have re: their child working at home (problem-solve with them) • Provide clear explanation of learning objectives • Explicit directions for learning activities (include rubric/examples, if possible) • Establish how consultation will be provided to parents, if necessary
Setting up the Home Learning Environment	• Provide suggestions for work space setup • Provide list of materials the student will need for work/activities (think about what would typically be found in the home)
Technology Considerations	• Consider setting up a time to provide explicit instruction (to parents) on how to use technology or provide supports • How will support be provided if technology fails? How will the student access instruction? • Identify parent training needs regarding technology
Work Scheduling/Pacing Considerations	• Will the student be in one home from day to day/week to week? (If not, work with parents to determine schedule in each environment) • Provide an example work/break schedule and talk through with parents so they understand • Share what you know about the student's work habits and provide example responses you've used in the classroom setting

Alternate Instruction Flowchart



IEP Guidance

General Guidance		Resource
The school closure doesn't change the three-year reevaluation timeline or the annual IEP review dates. <i>Please review the IDEA Timelines discussion set forth in the Supplemental Fact Sheet Addressing the Risk of COVID-19 in Preschool, Elementary and Secondary Schools While Serving Children with Disabilities</i> (OCR/OSERS 3/21/20) IEPs also must be reviewed annually. However, parents and an IEP team may agree to conduct IEP meetings through alternate means, including video conferencing or conference telephone calls. Again, we encourage school teams and parents to work collaboratively and creatively to meet IEP timeline requirements.		Guidelines for Providing Special Education Services During the COVID-19 Pandemic, "School Closures"
Team Considerations		
My team is ready to develop an initial IEP.	• After an initial Eligibility, the team has 30 days to develop and implement the IEP. • If the team has collected baseline data for proposed goals, then the team would proceed with creating a draft IEP. • If the team has not collected baseline data for proposed goals, then the team would determine if that data could be collected virtually. • If yes, the team would proceed with collecting baseline data and creating a draft IEP • If no, the team should document this decision with Written Notice indicating that the team was unable to gather baseline data and goals were based on best estimation using available data. The team will then amend goals as needed.	
My team has an Annual IEP Review due for a student during the COVID-19 school closure.	• If the team has collected baseline data for proposed goals, then the team would proceed with creating a draft IEP. • If the team has not collected baseline data for proposed goals, then the team would determine if that data could be collected virtually. • If yes, the team would proceed with collecting baseline data and creating a draft IEP • If no, the team should document this decision with Written Notice indicating that the team was unable to gather baseline data and goals were based on best estimation using available data. The team will then amend goals as needed.	
My team is ready to meet to develop an IEP, but we are unable to meet in person due to COVID-19.	• Teams are not required to meet in person while schools are closed. Parents may give consent to participate over the telephone or in a virtual format. • If the team decides to hold a meeting via phone, virtually, or through other means, ensure that each team member's attendance is indicated on the cover page of the IEP and within team meeting notes. (Signatures are not a required component for IEP meetings.) • Ensure that all required team members, including parents, are in attendance or have provided input into the decision. • If an IEP team member is unable to participate in the meeting, make sure the team member provides written input prior to the meeting, if required, complete an Excusal Form and document parent's consent for the excusal.	
My team is considering sending out a standard Written Notice to all Parents/Guardians of students with IEPs to notify them of the changes to their students' services.	• Written Notice should be sent after communication with parents in which student needs are discussed and a plan is developed. This ensures that parents are involved in the decision-making process. • Although some components of Written Notice may be similar for all students, each Written Notice should reflect the unique needs of the student and decisions made by the team, including parents. • There may be a need for more than one Written Notice as the team identifies new needs. • Temporary changes of services due to unexpected school closures do not automatically require Written Notice.	



Nathan Weeks <nweeks@lapwai.org>

Board Report

1 message

William Bigman <wbigman@lapwai.org>
To: Nathan Weeks <nweeks@lapwai.org>

Wed, Apr 15, 2020 at 8:06 AM

Fall sports
Are still on as of 4-15-20
Game scheduling conflicts with current world situation

Basketball
Schedules are being done
Game scheduling conflicts with current world situation

Spring sports
Nothing new to report could change April 20th.

SUPERINTENDENT

Board Report

April 2020



**Together, we ensure all students
will reach their full potential.**

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Frequent Lapwai School District Administration Team Meetings.....	pgs. 16-20

Together, we ensure all students will reach their full potential.

kłiye pecepelłniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.



P.O. Box 9797
Boise, Idaho 83707
(208) 854-1476
www.idsba.org



IDAHO
EDUCATION
ASSOCIATION

P.O. Box 2638
Boise, Idaho 83701
(208) 344-1341
www.idahoea.org

April 10, 2020

Subject: COVID-19, Financial Impact and Employee/District Relations

Dear School Districts and Local Education Associations,

We write to provide additional clarification and advisement regarding the effects of COVID-19, including financial impacts, and our collective need to implement best practices communication, collaboration and partnership during these times.

Our students, parents and communities, of which we are all a part, are experiencing daily uncertainty regarding things just a few weeks ago were rarely a thought. The impacts and challenges presented by COVID-19 are broad and deeply felt. Despite these unprecedented levels of uncertainty, you - educators, administrators and school boards - have been unsurprisingly steady. In fact, COVID-19 in many respects has just amplified many challenges we collectively addressed pre-pandemic. The dual impacts of a community contagion and economic recession require our best leadership for our students and schools.

The fiscal impact of the current economic recession, like the duration of COVID-19, is unclear. However, we do know that federal stimulus, the state emergency fund, and non-earmarked local reserves cumulatively offer some hope, to a degree, of opportunity to maintain education services for our students. Both of our organizations are intimately involved with the developments at both the state and federal level with regard to legislation and financial impact and support. Not knowing exactly what the effects will be presents an immediate challenge for local negotiations.

Typically, in the springtime, the local education association and the school district begin the process of negotiations to come to agreement on such things as working conditions, salary and benefits, and other important items. This year is no different; however, at this time the actual level of funding each school district will receive is not determined. There are many moving parts in this equation, including federal stimulus money, as well as state and local reserve funds. The financial landscape is ever-changing for the time being. As such it is our organizations' joint recommendation that negotiations regarding any matter that has a financial impact to the district and/or local education association should be temporarily delayed until a better understanding of the financial picture of state and federal dollars is known. Doing this will ensure that all parties have a clear picture of genuine funding figures and are operating on the same facts, which will reduce confusion and conflict, and further our goal for collaboration and partnership at the local level.

If your local negotiated agreement addresses matters that do not have a financial impact and such matters are ripe for negotiations this year, there is no reason to delay these topics in negotiations, if that is the choice of the local education association and the Board.



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(208) 344-1341
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The Idaho School Boards Association and the Idaho Education Association continue to work hard to ensure that the voice of public education is heard throughout all discussions regarding these issues. It is this collaborative relationship between the two organizations that has benefited many communities throughout the state. We hope you share in our belief that collaboration and partnership during this time is critical. Please feel free to contact us with any questions or concerns. Likewise, our two organizations will reach out in the future once more information is forthcoming.

Sincerely,

IDAHO SCHOOL BOARDS ASSOCIATION

Karen Echeverria
Executive Director

IDAHO EDUCATION ASSOCIATION

Matt Aber-Towns
Executive Director

Lapwai School District Health and Safety Protocols

Although the Idaho State Board of Education directives include a soft closure through Monday, April 20th, they expect efforts for facilitating essential services and student learning to continue. The Governor's statewide stay home order does not exempt schools from providing creative delivery of educational opportunities and family communication. As staff report to work in order to comply with this mandate, the following Health and Safety Protocols are now in place for your protection during the closure:

1. All employees will be required to work a *minimum* of 12 hours per week. Supervisors *may* provide you with the flexibility of when these hours occur and the ability to work from both home and school. All staff, certified and classified, please complete and email a time sheet to your administrator prior to the first of each month. A fillable time sheet will be shared with you by email. Time sheets are subject to review by the superintendent and school board. Administrators should have them available on request.
2. Certified classroom teachers must make a minimum of one contact per student/family per week. Please see your administrator for their preferred method of documenting this expectation.
3. All staff remain on-call during their normally scheduled full work hours. Should circumstances change or your assistance be required, you may be called to duty. Unavailability during on-call hours *may* require use of leave.
4. Educational support professionals and other classified staff who are assigned professional development in lieu of other duties *may* not be required to submit time sheets, yet will submit proof of participation and completion. Please see your administrator for details.
5. Inter-office and inter-department communication must be limited to phone, email, videoconferencing, and other electronic means. Purchase orders and time sheets can be submitted to the district office electronically.
6. Many classified duties cannot be completed from home. Those employees will be required to report to the district. Please see your administrator for clarification.
7. Staff with fever, cough, or shortness in breath are required to notify their supervisor and stay home. Digital temple thermometers have been purchased and available at each school as a resource.
8. Building access is limited to Tuesdays, Wednesdays and Thursdays. All staff are required to exit their buildings no later than 6:00 p.m. nightly to ensure proper sanitizing can occur. Access outside these parameters requires permission from your immediate administrator and the superintendent.
9. Only district employees are allowed access to school facilities. Bringing children and non-employees to work will not be allowed.
10. Staff are required to practice social distancing and remain in their assigned areas as much as possible. Teachers and educational support professionals may collaborate on tasks by maintaining a distance of 6 feet. Gatherings must be limited to no more than 2 in classrooms, offices and other work spaces.
11. Buildings will remain closed to the public with the exception of prescheduled lesson collection. Inviting parents and students to school requires the permission of the building principal and superintendent.
12. Google Meet Premium has been enabled, a program similar to Zoom conferencing. The tool may be utilized for building meetings and other conferences, allowing for social distancing.
13. Disinfect photocopiers before and after use.
14. Do not use other employees' phones, desks, offices, or other work tools and equipment.
15. School buildings were thoroughly sanitized over spring break following the recommendations of the Center for Disease Control. The Maintenance Supervisor and Superintendent conducted meetings and building walkthroughs with custodial staff.

16. Each classroom and office will be provided:

- a. Disinfecting wipes while they remain in stock (*Please reserve wipes for photocopiers*)
- b. Spray bottles with non-toxic, hydrogen peroxide based cleaner
- c. Towels that will be washed nightly and returned clean
- d. Facial tissue
- e. Gloves available on request at the school office

17. Your classroom or office will be reserved for your use *only*, including no further access by custodial staff. Please sanitize your space after use with the materials provided. Leave garbage and towels for washing outside your door. Custodians will empty your garbage, wash your towels and leave them outside your door for your return. Spray bottles requiring refilling may also be left outside your door.

18. We have a limited supply of masks for those with autoimmune concerns and other health challenges. They are available only on request by contacting your building administrator.

19. Staff are required to abide by the recommendations of the Center for Disease control including:

- a. **Cover:** Cover your mouth and nose with a tissue when you cough or sneeze
- b. **Dispose:** Throw used tissues in a lined trash can.
- c. **Wash Hands:** Wash your hands often with soap and water for at least 20 seconds. This is especially important after blowing your nose, coughing, or sneezing; going to the bathroom; and before eating or preparing food.
- d. **Hand Sanitizer:** Please use hand sanitizer at the installed dispensers.
- e. **Avoid Touching:** Avoid touching your eyes, nose, and mouth with unwashed hands.

20. Further accommodations are welcome in writing from your physician.

21. Questions regarding sick leave should be directed to your immediate administrator.

Report unexpected concerns to your building administrator. Thank you for your time and attention to the appropriate etiquette and social distancing. It is the best way we can support one another as we navigate this unprecedented and uncharted territory.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Course Title: ED-491 / Section: 37 / Term: SP20 / Title: Remote Online Education
Instructor: Dr. David M. Aiken, daiken@lapwai.org
Location: Lapwai School District
Course Term: March 31, 2020 through May 29, 2020
Meeting Dates: Tuesdays, Wednesdays, Thursdays
Credits: 2

Course Description

Action research in delivering remote instruction while maintaining caring connections with students and their families. The identification of communication strategies, engaging use of technology and other methods of remote instruction.

Course Learning Objectives/Outcomes:

Upon completion of this course, the student will be able to:

- Identify and use online resources and services to design and deliver remote and online instruction.
- Research and implement ways to effectively deliver remote and online curriculum that had been taught in classrooms.
- Evaluate the effectiveness of remote and online instruction strategies.

Course Requirements

Teaching Methods

This class consists of five components:

1. Certified classroom teachers must make a minimum of one contact per student/family per week. Please see your administrator for their preferred method of documenting this expectation.
2. Attending virtual meetings hosted by your administrator on request.
3. Designing and delivering multiple methods of remote instruction, including yet not limited to online approaches.
4. Grade and content level collaboration regarding the effectiveness of strategies and resources for delivering remote instruction.
5. Final Report: Email Dr. Aiken a one-page summary of your experiences with components 1-4 / Due May 29, 2020.

Textbook

None required. Please see Dr. Aiken for resources as needed.

Grading

This course is graded P/NP (Pass/No Pass). Active engagement in components 1-4 followed by a final report will be assigned a passing score.

Course Schedule

This is a self-paced course. Direct instruction and delivery of online and remote instruction as per the district's schedule. You must complete course requirements by May 29, 2020.



FY2020 Budget Holdback

March 27, 2020

DATE: March 27, 2020

TO: District Superintendent and Charter School Administrators

FROM: Sherri A. Ybarra, Superintendent of Public Instruction

RE: FY2020 Budget Holdback

Today, Governor Little announced a 1% holdback of state General Funds from all state agencies, including a holdback of 1% of General Fund support to Idaho's public school districts and charter schools. While the Governor was able to hold public schools harmless during the initial FY 2020 holdbacks last fall, the economic outlook that our state is now facing will require the public schools funding to be included in this round of holdbacks.

Governor Little has timed the 1% holdback to correspond with the estimated federal stimulus funds (CARE Act) distribution. **This holdback will take place with the May 15 General Fund distribution.** It is anticipated that the \$19 million state budget hold back for public schools will be offset by federal funds dedicated to Idaho K-12 education. Maximum flexibility will be given to districts and charters to adjust their budgets.

More information and guidance will be provided in the coming days.



National Association of Federally Impacted Schools

400 North Capitol Street, NW, Suite 290 | Washington, DC 20001 | (p) 202.624.5455 | www.NAFISDC.org

April 2, 2020

Dear Representative:

The National Association of Federally Impacted Schools (NAFIS) strongly urges you and your colleagues to include a one-time supplemental investment in Impact Aid in the next COVID-19 stimulus package to assist federally impacted school districts in meeting the challenges they face due to the coronavirus. Such an investment will spur economic growth, supporting the economic recovery of communities across the country. Because of the historic underfunding of the Impact Aid program, these districts – which educate some of our most vulnerable student populations, including Native American and military connected children and children living in federal low-rent housing – are less resourced than non-federally impacted school districts to respond to the challenges caused by this pandemic.

Additional investments in Impact Aid are needed to support salaries of key personnel, helping alleviate expected state funding cuts to avoid lay-offs and spur the economic recovery in their communities. The funds also required to help these school districts as they transition to online learning, meet the social and emotional needs of students, provide wrap-around services, and replace failing infrastructure. NAFIS recommends:

- \$800 million for Section 7003 – Basic Support to fully fund the program
- \$45 million for Section 7003(d) – Children with Disabilities to increase payments from \$1,200 to \$2,000 for students with an active Individualized Education Program (IEP)
- \$45 million for Section 7002 – Federal Property to support districts with non-taxable federal land
- Including the Rebuild America's Schools Act, which includes \$500 million for the Impact Aid construction program, in the infrastructure package

Section 7003 – Basic Support

Funding for the Basic Support program has not kept pace with rising education costs, measured through the Local Contribution Rate (LCR). This means the “purchasing power” of Impact Aid Basic Support payments does not meet local revenues of similar non-federally impacted districts. Since 2008, there has been a \$10 billion funding gap between what districts should have received

through the Basic Support formula and what they actually received in appropriated funds. This funding

shortfall causes federally impacted districts to be less prepared than non-federally impacted districts to weather funding cuts or unexpected costs such as those related to COVID-19. NAFIS estimates an additional \$800 million would fill the gap between fully funding the Basic Support program and the appropriated funding for FY 2020.

	Maximum Payment	Actual Payment	Difference
2008	\$1,785,933,194.53	\$1,105,216,131.54	\$680,717,062.99
2009	\$1,857,021,268.00	\$1,126,492,248.11	\$730,529,019.89
2010	\$1,959,022,504.82	\$1,137,730,453.42	\$821,292,051.40
2011	\$2,100,761,278.42	\$1,134,533,423.26	\$966,227,855.16
2012	\$2,138,950,815.22	\$1,152,997,388.45	\$985,953,426.77
2013	\$2,198,726,312.51	\$1,092,913,590.47	\$1,105,812,722.04
2014	\$2,195,965,977.03	\$1,159,164,542.04	\$1,036,801,434.99
2015	\$2,125,261,965.76	\$1,151,196,881.12	\$974,065,084.64
2016	\$2,087,364,361.22	\$1,148,796,745.25	\$938,567,615.97
2017	\$2,192,297,051.40	\$1,185,140,141.69	\$1,007,156,909.71
2018	\$2,181,892,868.13	\$1,217,433,153.45	\$964,459,714.68
Total	\$22,823,197,597.04	\$12,611,614,698.80	\$10,211,582,898.24

THE NAFIS FAMILY

MISA

Military Impacted
Schools Association

NIISA

National Indian Impacted
Schools Association

FLISA

Federal Lands Impacted
Schools Association

MTLLS

Mid-to-Low-LOT
Schools

Section 7003(d) – Children with Disabilities

Funding for the Children with Disabilities section of the Impact Aid program has never been increased, despite skyrocketing costs of educating this student population. In FY 19, school districts received \$1,200 per student (or \$600 for an off-base military-connected student). This funding supplements IDEA funds but makes a small dent in the amount left for the district to pay. By adding \$45 million to this program, NAFIS estimates payments would increase to approximately \$2,000 per student (or \$1,000 for an off-base military-connected student). This funding would assist school districts in updating and designing support systems and coursework for tailored for these students, as well as maintaining their teacher, paraprofessional and other personnel who are so important to the education of these students.

Section 7002 – Federal Property

The Federal Property section of the Impact Aid program is also underfunded, leaving districts more financially vulnerable than non-federally impacted districts. A \$45 million increase would provide a similarly sized increase as fully funding Basic Support. This funding would help districts with non-taxable federal lands handle the additional costs associated with the coronavirus response and recovery, as well as mitigate coming shortfalls at the state and local level. Seventy percent of Federal Property school districts are located in rural areas, making their economic recovery especially challenging.

Rebuild America's Schools Act

Repair and renovation as well as new construction of school facilities remain a critical need for federally impacted school districts; NAFIS has identified more than \$4.2 billion in pressing infrastructure needs in just 218 school districts. Many of these districts have little or no ability to pass bonds or levies at the local level, which makes the funding of new construction or renovations uniquely difficult. The Rebuild America's Schools Act includes a \$500 million infusion of funds through the existing Impact Aid construction program, which by creating jobs will serve to jump-start the economic recovery as well as provide students safe and modern learning environments.

NAFIS represents the 1,200-plus Impact Aid-recipient school districts that together educate more than 10 million students across the nation. Impact Aid is the oldest elementary and secondary education program and is a partnership between local communities and the Federal Government where there is significant non-taxable property, such as military installations, Indian treaty or trust land, federal low-rent housing facilities, national parks and national laboratories. Congress recognized in 1950 that the Federal Government had an obligation to help meet the local responsibility of financing public education in areas impacted by a federal presence. That same recognition holds true today.

Due to the COVID-19 pandemic, federally impacted school districts are engaged in herculean efforts to deliver meals so no student goes hungry and to overhaul their teaching and learning delivery system to ensure meaningful educational opportunities for all students. Increased funding will go a long way in supporting this work, as well as the economic recovery of their communities. Through this increased funding, we ask you to continue to view Impact Aid as a critical federal investment.

Sincerely,



Hilary Goldmann
Executive Director



Leslie Finnan
Director of Policy & Advocacy

Idaho School Superintendents Association

Region II

AGENDA

Time: Apr 15, 2020 08:00 AM Pacific Time (US and Canada)

Join Zoom Meeting

<https://zoom.us/j/156435272?pwd=YnN4Q2NRdDZFQU0vMUIPdEtSMXpyZz09>

Meeting ID: 156 435 272

Password: 960568

- I. WELCOME
- II. APPROVE MINUTES OF FEBRUARY 12, 2020 MEETING
- III. SLATE OF OFFICERS AND REPRESENTATION

President	Dr. Wendy Moore (Genesee)
Vice President	Dr. Bob Donaldson (Lewiston)
Secretary	Dr. Sarah Hatfield (Highland)
Treasurer	Dr. Bob Donaldson (Lewiston)
IHSAA Representative	Jeff Cirka (Pottlatch)
ISSE Representative	René Forsmann (Cottonwood)
Finance Committee	Shawn Tiegs (NezPerce)
Idaho School District Council	Dr. Michael Garrett (Orofino)
ISSA Legislative Committee	Dr. Wendy Moore (Genesee), Dr. Greg Bailey (Moscow)
Idaho State Accreditation Com.	René Forsmann (Cottonwood), Dr. Bob Donaldson (LWS)
ISSA Regional Board Rep	Dr. Wendy Moore (Genesee)
YEA	Dr. Greg Bailey (Moscow)
State Supt. Council	Dr. Bob Donaldson (Lewiston), Steve Kirkland (Kendrick) & Dr. David Aiken (Lapwai)
Governor's Taskforce	Dr. Greg Bailey (Moscow)/ Shawn Tiegs (Nez Perce)
State Accreditation Council	Steve Kirkland (Kendrick)
- IV. GUEST REPORTS

A. LCSC	Mark Haynai	(8:00)
B. U of I	Taylor Raney	(8:10)
C. Post -Secondary Transition	Liz Weldy	(8:20)
D. Idaho Div. of CTE	Chet Andes	(8:30)
E. IDLA	Brad Patzer	(8:40)
- V. STATE & ASSOC. REPORTS

A. SDE	Tim McMurtrey	(8:50)
B. SDE	Tim Hill	(9:05)
C. ISSA/Rural Sch.	Rob Winslow / Harold Ott	(9:20)
- VII. PRESENTATIONS

A. Silverback / Teacher Vitae	Joy Rapp	(9:40)
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- VIII. STANDING REPORTS (IF TIME)

A. ISEE	René Forsmann
B. IHSAA	Jeff Cirka
C. ISDC	Michael Garrett
D. State Supt. Council	R. Donaldson / S. Kirkland/ D. Aiken
E. Legislative	W. Moore/ G. Bailey
F. Finance	Shawn Tiegs
G. Governor's Taskforce	G. Bailey/ S. Tiegs
H. Grassroots Committee	R. Donaldson/ W. Moore/ S. Kirkland
- IX. OTHER

A. SDE Legislative Roadshow
B. Other
C. Retirees?

Cottonwood #242

René Forsmann

Culdesac #342

Alan Felgenhauer

Genesee #282

Dr. Wendy Moore

Highland #305

Dr. Sarah Hatfield

Kamiah #304

Steve Higgins

Kendrick #283

Steve Kirkland

Lapwai #341

Dr. David Aiken

Lewiston #340

Dr. Robert Donaldson

Moscow #281

Dr. Gregory J. Bailey

Mountain View #244

Woody Woodford

Nezperce #302

Shawn Tiegs

Orofino #171

Dr. Michael Garrett

Pottlatch #285

Jeff Cirka

Troy #287

Brad Malm

Whitepine #288

Dr. Bruce Bradberry

**Federal Programs Meeting
Idaho State Department of Education
Monday, April 13, 2020**

K-12 Cares Act: Elementary and Secondary School Emergency Relief Fund:

- Considered current year funds.
- Available for obligation through September 30th, 2021.
- The funds are in addition to current Title IA, 2020-2021 allocation.
- 81.344% of current year Title IA allocation.
- The funds do not include a supplement not supplant requirement.
- An application will be shared by April 26th to apply for the funds followed by reporting requirements. The requirements are extensive for LEAs receiving more than \$150,000. It is unknown what the requirements will be for LEAs receiving less than \$150,000.
- The funds should not comele with Title IA funds. They are separate from Title IA>

School Improvement:

Schools identified for Comprehensive or Targeted Support will remain in that status for the 2020-2021 school year. The identifications have been extended.

Federal Programs Carryover:

Identify how much and the reason for carry over in the comment section of each fund in the CFSGA.

IE: Reason - COVID 19 Closure

Time and Effort Reporting:

We are allowed to continue to pay staff with federal funds throughout the closure, yet time and effort reporting (Time Cards) remain a requirement.

LAPWAI SCHOOL DISTRICT MEAL DISTRIBUTION

MARCH 17, 2020 TO APRIL 10, 2020

A total of **8,184** meals have been collected since distribution began on March 17th, including 4,092 breakfasts and 4,092 lunches

Date	Breakfasts	Lunches
March 17	167	167
March 18	202	202
March 19	247	247
March 20	197	197
March 23	169	169
March 24	223	223
March 25	177	177
March 26	206	206
March 27	224	224
March 30	203	203
March 31	192	192
April 1	222	222
April 2	230	230
April 3	235	235
April 6	228	228
April 7	288	288
April 8	243	243
April 9	233	233
April 10	206	206
Totals	4,092	4,092

Classroom Management Online Training Series:

This optional online training series includes a certificate of completion for all seven courses. Each class is followed by a brief quiz. Objectives include:

- ✓ *Improving academic and behavioral outcomes for all students.*
- ✓ *Increasing academic time-on-task by reducing challenging behaviors.*

Bullying: Recognition & Response

Bullying continues to be a pressing problem in schools today, the effects of which can often last a lifetime for students. This course provides users with a better understanding of bullying behavior, as well as their obligations to help prevent bullying. Topics covered include bullying basics, identifying bullying behavior, how bullying works and effective ways to address the problem. Also hear from real students on their experiences with bullying, how it affected them and what they think schools could do to help them. (52 Minutes)

Conflict Management: Managing the Angry Parent

This course is designed for any school staff member who may need to address the concerns of an angry parent. Topics include an explanation of "de-escalation" and a list of de-escalation strategies, an overview of the four basic Conflict Management models, and a description of effective interpersonal communication strategies. (20 Minutes)

Conflict Management: Student-to-Student

Conflicts that go unmanaged can have a negative effect on the school environment. This course provides school staff members with an overview on student-to-student conflict, and several ways to respond. Topics include: student conflicts, consequences and basic conflict management models. (20 Minutes)

De-Escalation Strategies

The goal of this course is to educate school staff in the proper use of de-escalation strategies in properly managing student behavior. Topics covered include the Conflict Cycle and preventative measures, the development of meaningful relationships, how to recognize signs of escalation, and de-escalation tips. (23 Minutes)

Disruptive Student Behavior

This course will help school staff members identify, understand, and manage the most common causes of disruptive behavior by students. Topics covered include the three categories of student misbehavior, the four categories of chronic student misbehavior, and the importance of analyzing the causes of chronic misbehavior and developing an effective intervention plan. (35 Minutes)

School Violence: Identifying & Addressing

School violence is a problem many schools face on a daily basis. This course provides school staff members with an overview of school violence involving students, as well as measures that can be taken to reduce or eliminate violence. This course covers: the scope and risk factors of school violence, student fighting, students and weapons, bullying as well as violence prevention strategies. (20 Minutes)

Stress Management

This course will provide employees with information needed to manage and reduce stress. Common themes include understanding stress and its effects on you, ways to manage stress, and ways to stay ahead of stress. (29 Minutes)

What program are the courses from?



SafeSchools is online training coordinated by the Superintendent. The portal is used annually to provide professional development for maintenance and transportation staff. The program automates quality courses on important school safety topics by leading experts.

How do I sign up and receive login instructions?



Email or Call Dr. Aiken:
daiken@lapwai.org
(208) 843-2622

Certificates of completion can be placed in your personnel file on request.

Tyler Technologies Online Registration Training – GoTo Meeting

Wednesday, April 15, 2020

Online Registration: 8:30-12:30

Online registration Overview
Parent Portal Management
Monitoring and Approving Submissions
Online Registration Setup
Creating Custom Forms
Re-open, Rollover, and Import/Export
Online Registration Checklist

Break: 12:30-1:00

e-forms: 1:00-5:00

e-Forms Overview
e-Form Permissions
e-Form Categories
e-Form Templates
Managing e-Forms: Creating an e-Form
Editing In-Use Templates and e-Forms
Manage e-Forms: Tracking Progress and Reviewing Submissions

04/10/20

13:07

Lapwai Elementary School
Attendance Totals (ADA)

**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
PK	2	4	6	208.50	191.50	400.00	1.74	1.60	3.33
			Absences:	25.50	15.50	41.00			
			Possible:	234.00	207.00	441.00			
				(89.10%)	(92.51%)	(90.70%)			
KG	25	19	44	2635.50	2044.50	4680.00	21.96	17.04	39.00
			Absences:	275.50	225.50	501.00			
			Possible:	2911.00	2270.00	5181.00			
				(90.54%)	(90.07%)	(90.33%)			
01	24	17	41	2613.50	1871.00	4484.50	21.78	15.59	37.37
			Absences:	182.50	169.00	351.50			
			Possible:	2796.00	2040.00	4836.00			
				(93.47%)	(91.72%)	(92.73%)			
02	24	21	45	2573.50	1991.00	4564.50	21.45	16.59	38.04
			Absences:	172.50	183.00	355.50			
			Possible:	2746.00	2174.00	4920.00			
				(93.72%)	(91.58%)	(92.77%)			
03	22	32	54	2364.00	3355.50	5719.50	19.70	27.96	47.66
			Absences:	137.00	212.50	349.50			
			Possible:	2501.00	3568.00	6069.00			
				(94.52%)	(94.04%)	(94.24%)			
04	22	18	40	2269.00	1882.00	4151.00	18.91	15.68	34.59
			Absences:	224.00	123.00	347.00			
			Possible:	2493.00	2005.00	4498.00			
				(91.01%)	(93.87%)	(92.29%)			
05	17	18	35	1884.00	1954.00	3838.00	15.70	16.28	31.98
			Absences:	151.00	109.00	260.00			
			Possible:	2035.00	2063.00	4098.00			
				(92.58%)	(94.72%)	(93.66%)			
Total	136	129	265	14548.00	13289.50	27837.50	121.24	110.74	231.97
			Absences:	1168.00	1037.50	2205.50			
			Possible:	15716.00	14327.00	30043.00			
				(92.57%)	(92.76%)	(92.66%)			

04/10/20

13:07

Lapwai Middle/High School
Attendance Totals (ADA)

**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	21	22	43	2138.00	2433.00	4571.00	17.82	20.28	38.09
			Absences:	214.00	207.00	421.00			
			Possible:	2352.00	2640.00	4992.00			
				(90.90%)	(92.16%)	(91.57%)			
07	20	26	46	1948.50	2499.00	4447.50	16.24	20.82	37.06
			Absences:	191.50	164.00	355.50			
			Possible:	2140.00	2663.00	4803.00			
				(91.05%)	(93.84%)	(92.60%)			
08	24	30	54	2374.00	2987.00	5361.00	19.78	24.89	44.68
			Absences:	236.00	354.00	590.00			
			Possible:	2610.00	3341.00	5951.00			
				(90.96%)	(89.40%)	(90.09%)			
09	21	18	39	2195.00	1809.50	4004.50	18.29	15.08	33.37
			Absences:	325.00	313.50	638.50			
			Possible:	2520.00	2123.00	4643.00			
				(87.10%)	(85.23%)	(86.25%)			
10	28	14	42	3064.00	1382.00	4446.00	25.53	11.52	37.05
			Absences:	269.00	185.00	454.00			
			Possible:	3333.00	1567.00	4900.00			
				(91.93%)	(88.19%)	(90.73%)			
11	18	14	32	1805.00	1183.50	2988.50	15.04	9.86	24.90
			Absences:	215.00	170.50	385.50			
			Possible:	2020.00	1354.00	3374.00			
				(89.36%)	(87.41%)	(88.57%)			
12	15	11	26	1591.00	1060.50	2651.50	13.26	8.84	22.10
			Absences:	209.00	190.50	399.50			
			Possible:	1800.00	1251.00	3051.00			
				(88.39%)	(84.77%)	(86.91%)			
Total	147	135	282	15115.50	13354.50	28470.00	125.96	111.29	237.25
			Absences:	1659.50	1584.50	3244.00			
			Possible:	16775.00	14939.00	31714.00			
				(90.11%)	(89.39%)	(89.77%)			



March 2020 Administration Team Meeting
Wednesday, March 11, 2020
Time: 10:00 a.m. to 11:30 a.m.
Location: District Office Conference Room

Supportive Learning Environment

- ☐ Average Daily Attendance Data Analysis
- ☐ Lapwai School District Attendance Committee

High Levels of Collaboration & Communication

- ☐ Student, Staff & Parent Surveys
- ☐ 2020-2021 Calendar Planning
- ☐ Student Cabinet Scheduling
- ☐ Retirement Celebrations

Focused Professional Development

- ☐ Tyler Training

High Levels of Family & Community Involvement

- ☐ Annual Student Pow Wow

Please Sign-In

David Hign
Lori Ravest
DeDe
Wagner

*Together, we ensure all students will
reach their full potential.*



Supportive Learning Environment

☐ Learning and Staffing Plans During Closure

State Board Guidance

Special Education Services

Health and Safety Protocols

Sample Coronavirus Response Plans

☐ Food Service Non-Congregate Feeding

☐ Transportation Support for Meals and Learning
Delivery

Food Service-Transportation Collaboration

Thursday Morning

Frequent Monitoring of Teaching and Learning

☐ Certificated Evaluation

☐ Career Ladder Data System

Focused Professional Development

☐ Google Meet

☐ Tyler Training

☐ Ryan Dent: Professional Development Opportunities

☐ SafeSchools Training Opportunities

High Levels of Family & Community Involvement

☐ Parent and Staff Communication Needs

High Levels of Collaboration & Communication

☐ Review Pending Purchase Orders

☐ 2020-2021 Calendar Planning

☐ Nez Perce Tribe Grant Applications

*Together, we ensure all students will
reach their full potential.*



2nd Emergency Administration Team Meeting
Monday, March 30, 2020
Time: 10:00 a.m. to 12:00 p.m.
Location: District Office Conference Room

Supportive Learning Environment

- ☐ Learning and Staffing Plans During Closure

Employee Sick Leave Legal Guidance

Revised Health and Safety Protocols

State and Tribal Updates

Frequent Monitoring of Teaching and Learning

- ☐ Certificated Evaluation
- ☐ Career Ladder Data System

Focused Professional Development

- ☐ Google Meet
- ☐ Tyler Training
- ☐ Ryan Dent: Professional Development Opportunities
- ☐ SafeSchools Training Opportunities

High Levels of Family & Community Involvement

- ☐ Parent and Staff Communication Needs

High Levels of Collaboration & Communication

- ☐ Review Pending Purchase Orders
- ☐ 2020-2021 Calendar Planning
- ☐ Nez Perce Tribe Grant Applications
- ☐ 21st Century Community Learning Center
- ☐ Social Studies Position

*Together, we ensure all students will
reach their full potential.*



Weekly Administration Team Meeting

Tuesday, April 7, 2020

Time: 10:30 a.m. to 12:00 p.m.

Location: Google Meeting - District Office Conference Room

High Levels of Collaboration & Communication

- ☐ Idaho State Board of Education Meeting: April 6th
- ☐ Region II Superintendent Meeting: April 6th
- ☐ Meeting with Superintendent Ybarra: April 8th
- ☐ 2020-2021 Calendar Planning
- ☐ Nez Perce Tribe Grant Applications
- ☐ Social Studies Position

Supportive Learning Environment

- ☐ Learning and Staffing Plans During Closure

Report on Certified and Classified Work Plans

Classified employees also need to document a minimum of 12 work hours per week or submit professional development artifacts in lieu of work.

Focused Professional Development

- ☐ Google Meet
- ☐ Conscious Discipline
- ☐ Tyler Training
- ☐ Ryan Dent: Professional Development Opportunities
- ☐ SafeSchools Training Opportunities

Frequent Monitoring of Teaching and Learning

- ☐ Administrator Evaluations
- ☐ Career Ladder Data System - Due June 30th

High Levels of Family & Community Involvement

- ☐ Parent and Staff Communication Needs
- Grading and Report Cards

Together, we ensure all students will reach their full potential.



Weekly Administration Team Meeting
Tuesday, April 14, 2020
Time: 10:30 a.m. to 12:00 p.m.
Location: Google Meeting - District Office Conference Room

High Levels of Collaboration & Communication

- ☐ Idaho State Board of Education Meeting: April 13th
Next Meeting: April 16th
- ☐ CARES Act ESEA Federal Programs Meeting: April 13th
- ☐ Governors Address: April 15th
- ☐ Meeting with Superintendent Ybarra: April 15th
- ☐ Region II Superintendents Meeting: April 16th
- ☐ 2020-2021 Calendar Planning
- ☐ Nez Perce Tribe Grant Applications
- ☐ Social Studies Position

Supportive Learning Environment

- ☐ Continued Collaboration: Learning and Staffing Plans
During Closure

Focused Professional Development

- ☐ LCSC Continuing Education Credits
- ☐ Indigenous Principles of Pedagogy

Frequent Monitoring of Teaching and Learning

- ☐ Administrator Evaluations
- ☐ Career Ladder Data System - Due June 30th

High Levels of Family & Community Involvement

- ☐ Parent and Staff Communication Needs
Grading and Report Cards

*Together, we ensure all students will
reach their full potential.*



650 W. State Street • Room 307 • Boise, ID • 83702
P.O. Box 83720 • Boise, ID • 83720-0037

For Immediate Release

April 6, 2020

Contact: Mike Keckler
208-332-1591 (office)
208-866-5734 (cell)
Mike.Keckler@osbe.idaho.gov

**BOARD EXTENDS SOFT CLOSURE FOR K-12 SCHOOLS
WITH OPTION FOR REOPENING**

The Idaho State Board of Education today extended its soft closure of public schools and charter schools for the remainder of the school year.

However, the State Board also left the door open for local school boards to potentially reopen their schools under criteria that will be developed and considered by the State Board at its next meeting on April 13.

“We have areas of our state where COVID-19 cases have not occurred and we need to be flexible and provide guidance to our local districts and charters to make the best decisions for their areas,” State Board President Debbie Critchfield said. “We will work on the criteria this week in consultation with public health officials and school leaders and take a formal vote at our special Board meeting next week.”

Here is the Board motion, which was approved unanimously:

“I move to extend the soft closure to the end of each school districts and charter schools 2019-2020 academic school year or until such time as local and state social distancing orders have been lifted and re-entry criteria established by the Board have been met.”

Two weeks ago, the Board approved the statewide soft closure through April 20. The guidance, which is in effect, directed districts and charters to provide three essential services:

- Provide food services to underserved populations and childcare for community members who provide critical services.
- Develop and implement plans for delivering remote or distance learning strategies (online, video, teleconference, and packets).
- Develop a plan to provide special education-related services.

The State Board today also heard updates from the presidents of Idaho's four-year institutions who expressed concerns about how the outbreak might impact enrollments and potentially create "serious financial challenges" totaling several million dollars across Idaho's higher education system.

The Board approved the first reading of an amended policy to create more flexibility for institution presidents in the area of human resources management due to of unforeseen catastrophes such as the COVID-19 pandemic. The proposal will be considered for final approval at the next week's special Board meeting.

#####

BUSINESS PROCEDRES
Series 800

Policy Title: **Employees Paid with Federal Unexpected or
Extraordinary Closures Funds and**

Code: 803.1

During any emergency closure of District facilities, District employees who are paid with federal funds shall be compensated or given unpaid time off in the same manner as similarly situated District employees paid with District funds. Such employees shall continue to perform their grant-funded duties during the closure, to the extent possible. This may include, to the extent practicable, working by phone, email, and video conference. Employees supported with federal grant funds who are intended to provide direct services to students may maintain contact with students during the period of the unexpected or extraordinary closure using the alternative, appropriate methods. District employees paid with federal funds shall return to work as soon as possible.

Federal Funding

It is the intent of the District to apply consistent accounting treatment when allocating funds across both federal and non-federal funding streams. The District will ensure that the expenditures incurred meet allowability requirements for the specific program and are both reasonable, regardless of whether the funding stream is federal, state, or local in nature.

Cross References: 7218 Federal Grant Financial Management System
7320 Allowable Use for Grant Funds
7320P1 Determining Necessity and Reasonableness of Expenses
7320P2 Selected Items of Cost

Legal Reference: 2 CFR Part 225

Other References: Idaho SDE IDEA Part B Funding Manual
OMB Memo M-20-11 dated March 9, 2020

Procedure History:

Adopted on: 4/20/2020?

Revised on:

Reviewed on:



Nathan Weeks <nweeks@lapwai.org>

Fwd: retirement

1 message

David Aiken <daiken@lapwai.org>
To: Nathan Weeks <nweeks@lapwai.org>

Thu, Apr 2, 2020 at 1:57 PM

----- Forwarded message -----

From: **Dena Jones** <djones@lapwai.org>
Date: Mon, Mar 16, 2020 at 2:29 PM
Subject: retirement
To: Teri Wagner <twagner@lapwai.org>, David Aiken <daiken@lapwai.org>

Dear Teri and David,

Thank you so much for the opportunity to work in this school district. It has come time for me to retire. I am currently filling out forms to apply for retirement from Persi. So this e-mail is to inform you in writing that I will be retiring at the end of this school year, although my official retirement date is September 1, 2020.

Sincerely,
Dena Jones