

Lapwai, Idaho – Virtual Attendance via Zoom
Monday, May 18, 2020 - 5:00 pm

To join the meeting via Zoom or to make comments, email nweeks@lapwai.org

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

- | | |
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| <u>Page</u> | 2) A. Consent Agenda – Action Item |
| 2 | 1. Approval of Minutes – April 20 and 29, 2020 |
| 5 | 2. Budget Report/Balance Sheet |
| 25 | 3. Payment of Current Bills |
| 27 | 4. Associated Student Body Accounts |
| | 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included) |
| | 4) Discussion Items |
| 28, 42, 63 | A. Administrator’s Reports – Principals, Sped Director, Athletic Director, |
| 74 | Superintendent |
| | B. |
| | 5) Action Items |
| 89 | A. Calendar 2020-2021 |
| 90 | B. Impacted Average Daily Attendance Waiver |
| | C. Audit Engagement – 2019-2020 Fiscal Year – Quest CPAs |
| | D. |
| | 6) Personnel Action Items: |
| | A. New Hire – Secondary Teacher – Holly Selstad |
| | – CBRS/Behavior Intervention Professional – Brianna Foncesbeck |
| | B. Position Change – Elementary Teacher to |
| | Title I Reading Intervention Coordinator – Traci McKarcher |
| | 7) Adjourn – Action Item |

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

April 20, 2020

The Board of Trustees of School District #341 met in regular session via Zoom due to the COVID-19 pandemic. Board Chair Samuels-Allen called the meeting to order at 4:58 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, McArthur, Johnson, and Kipp. Trustee Bell was absent. Also attending was Superintendent Aiken and Clerk Weeks. D'Lisa Penney, William Big Man, Teri Wagner, and Lori Ravet were in the audience.

Trustee Kipp moved and Trustee McArthur seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Elementary Principal Wagner talked about faculty contact with students and the start of packet delivery by bus drivers. Staff have been working with various professional development opportunities.

Middle/High Principal Penney talked about the challenges in providing learning for secondary students. Not all students have been in contact and not all have working technology and internet connectivity. Contact has been made and packets are being provided. An appropriate alternative approach for graduation is under consideration including a banner that has been made by the Lapwai Boosters to place on the outside of the gym.

Special Education Director Ravet talked about the special education timelines have not been waived. IEPs still need to be updated, assessments need to be made, and maintain social distancing. Maintaining staff well-being is important as well and action is being taken for that.

Athletic Director William Big Man talked about IHSAA finally cancelling spring seasons. Uncertainty about fall sports remains but preparations to be ready such as coach training and physical paperwork can be started after May 1. Basketball scheduling has been challenging as well.

Superintendent Aiken pointed out several items in his report.

- IEA and ISBA joint letter about delaying negotiations
- District protocols during closure
- LCSC Professional Development Opportunity
- Financial impact including a 1% State funding holdback for this year and at least 5% for next year, and the CARES act funding that should be almost \$150,000
- 10,474 meals have been delivered since closing
- Safe Schools and Tyler training
- State Board of Education requirements for reopening if stay-at-home orders are lifted

Due to the COVID-19 pandemic, an Emergency Closure was called for March 16 through 20, 2020. This was the week before Spring Break.

Recently the Idaho State Board of Education took action to extend the soft closure of all K-12 schools through the end of the school year. Yet to be determined criteria such as positive local conditions could allow resumption of school but that is currently unknown. If conditions allowed reopening, another meeting would likely be held to take action on that.

In March, The Families First Coronavirus Response Act was passed by Congress and signed by the President and is set to expire December 31, 2020. There could be policies that conflict with the act during the time this law is in effect.

The First Reading of new Policy 803.11 was presented to the board. This policy is to allow continued payment of employees with federal funds during the soft closure due to the COVID-19 pandemic.

Trustee Kipp moved and Trustee Johnson seconded to take action on the following.

- A. Approve Emergency Closure – March 16-20, 2020
- B. Acknowledge/Accept Mandated State Board of Education Closure and Reopening Options
- C. Suspend Policies if Conflicting with Families First Coronavirus Response Act until FFCRA expiration
- D. Dispense with a second reading and approve Policy 803.11 – Employees Paid with Federal Funds and Unexpected or Extraordinary Closures as presented

A vote was taken and the motion passed.

The following personnel item was presented to the board.

Resignation – Elementary Teacher – Dena Jones

Trustee McArthur moved and Trustee Kipp seconded to approve the personnel item as presented. A vote was taken and the motion passed.

Trustee Johnson moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:21 pm.

Board Chair

Clerk

Date

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Special Meeting
April 29, 2020

The Board of Trustees of Joint School District #305 met in special session virtually via Zoom due to the COVID-19 pandemic. Board Chair Samuels-Allen called the meeting to order at 4:58 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Bell, and Kipp. Trustees McArthur and Johnson was absent. Also attending was Superintendent Aiken and Clerk Weeks. D’Lisa Penney and Lori Ravet were in the audience.

Superintendent Aiken talked about the evolution of the COVID-19 pandemic that has brought further guidance from the Governor’s office. A 4-stage rebound plan has been released. The plan still places limits on gathering through the end of June. It is more and more apparent each day that resuming school would have to clear difficult requirements. Additional guidance was received today from the Idaho School Boards Association that reopening would expose the District to liability and they recommend against it. Trustee Bell moved and Trustee Kipp seconded to continue to accept and acknowledge the soft closure through the end of the school year. A vote was taken and the motion passed.

As part of continuing school during the soft closure, daily hours of instruction have been reduced. A waiver has been applied to allow for this reduction in instructional hours for the remainder of the school year. Trustee Kipp moved and Trustee Bell seconded to approve the waiver. A vote was taken and the motion passed. If other waivers are required to have Board action, it is the intent of the Board to pursue those waivers.

Trustee Kipp moved and Trustee Bell seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 5:22 pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	38,310.00CR	0.00	23,270.87CR	15,039.13CR	0%	61%
100-411900-000	OTHER TAXES	0.00	0.00	1,804.78CR	1,804.78	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	3,402.49CR	402.49	0%	113%
100-415000-000	EARNINGS ON INVESTMENTS	55,000.00CR	0.00	31,952.67CR	23,047.33CR	0%	58%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	73.50CR	96,578.12CR	56,578.12	0%	241%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	525.00CR	1,975.00CR	0%	21%
100-419903-000	GRANTS	0.00	0.00	21,082.00CR	21,082.00	0%	0%
**TOTAL LOCAL REVENUE		138,810.00CR	73.50CR	178,615.93CR	39,805.93	0%	129%
100-431100-000	STATE APPORTIONMENT	2,862,093.00CR	0.00	2,454,210.66CR	407,882.34CR	0%	86%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	0.00	106,298.27CR	863.27	0%	101%
100-431401-000	SED SUPPORT	50,000.00CR	0.00	10,943.88CR	39,056.12CR	0%	22%
100-431800-000	BENEFIT APPORTIONMENT	396,021.00CR	0.00	330,960.02CR	65,060.98CR	0%	84%
100-431900-000	OTHER STATE SUPPORT	196,332.00CR	0.00	138,804.10CR	57,527.90CR	0%	71%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	0.00	0.00	2,900.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	11,559.00CR	1,441.00CR	0%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	97,000.00CR	0.00	80,068.00CR	16,932.00CR	0%	83%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	218.26CR	2,906.74CR	0%	7%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	79,680.00CR	5,321.00	0%	107%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	2,160.00CR	0.00	0%	100%
**TOTAL STATE REVENUE		3,805,031.00CR	0.00	3,216,204.99CR	588,826.01CR	0%	85%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,800,000.00CR	0.00	2,462,752.21CR	337,247.79CR	0%	88%
**TOTAL FEDERAL REVENUE		2,800,200.00CR	0.00	2,462,752.21CR	337,447.79CR	0%	88%
100-320000-000	BEGINNING BALANCE - BUDGET	900,000.00CR	0.00	0.00	900,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	8,556.00CR	0.00	7,255.26CR	1,300.74CR	0%	85%
TOTAL OTHER REVENUE		908,556.00CR	0.00	7,255.26CR	901,300.74CR	0%	1%
***TOTAL REVENUE		7,652,597.00CR	73.50CR	5,864,828.39CR	1,787,768.61CR	0%	77%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-05/31/20; PRINT: 05/13/20 1:18:47 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	939,585.00	80,198.72	708,841.00	230,744.00	9%	75%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	193,489.00	10,680.11	105,477.65	88,011.35	6%	55%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	262.50	10,299.32	9,700.68	1%	51%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,352.00	6,695.91	60,263.19	20,088.81	8%	75%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	185.02	1,606.59	313.41	10%	84%
100-512220-000	EMPLOYER FICA	94,357.00	7,210.02	65,304.43	29,052.57	8%	69%
100-512230-000	HEALTH INSURANCE - ELEM	97,374.00	8,549.52	72,510.05	24,863.95	9%	74%
100-512270-000	WORKER'S COMPENSATION	8,326.00	763.15	6,880.61	1,445.39	9%	83%
100-512280-000	SICK LEAVE RETIRE.	15,289.00	0.00	4,782.15	10,506.85	0%	31%
100-512290-000	RETIREMENT BENEFIT	144,883.00	11,650.41	103,350.16	41,532.84	8%	71%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	412.40	2,587.60	0%	14%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	6,278.50	1,721.50	0%	78%
100-512322-000	COPIER RENTAL	8,000.00	631.02	5,545.05	2,454.95	8%	69%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	166.40	1,033.60	0%	14%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	52.45	13,350.44	1,649.56	0%	89%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	1,039.12	2,760.88	0%	27%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	484.96	4,515.04	0%	10%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,722.98	277.02	0%	86%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	3,991.44	16,008.56	0%	20%
**TOTAL ELEMENTARY PROGRAM		1,661,575.00	126,878.83	1,172,306.44	489,268.56	8%	71%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	742,648.00	58,135.73	522,819.60	219,828.40	8%	70%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	381.25	4,618.75	0%	8%
100-515115-000	HS CLASSIFIED SALARIES	177,695.00	6,019.07	53,821.78	123,873.22	3%	30%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	110.00	17,677.50	7,322.50	0%	71%
100-515200-000	HS FRINGE BENEFITS	65,699.00	4,620.91	41,588.19	24,110.81	7%	63%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,488.00	121.71	1,083.24	404.76	8%	73%
100-515220-000	HS EMPLOYER FICA	77,727.00	5,169.48	47,773.13	29,953.87	7%	61%
100-515230-000	HEALTH INSURANCE - HS	52,940.00	5,102.17	45,681.02	7,258.98	10%	86%
100-515270-000	HS WORKER'S COMPENSATION	6,858.00	537.34	4,962.83	1,895.17	8%	72%
100-515280-000	HS SICK LEAVE BENEFIT	12,487.00	0.00	2,868.90	9,618.10	0%	23%
100-515290-000	HS PERSI BENEFIT	118,330.00	8,211.82	73,828.08	44,501.92	7%	62%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	4,129.80	(4,129.80)	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	320.15	5,412.41	2,087.59	4%	72%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	443.00	7,557.00	0%	6%
100-515380-000	HS TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515410-000	H. S. FIXED MATERIALS	15,000.00	0.00	7,044.11	7,955.89	0%	47%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	832.40	1,967.60	0%	30%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	0.00	250.00	0%	0%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	3,621.53	(621.53)	0%	121%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	49.67	11,950.33	0%	0%
100-515441-000	H. S. TEXTBOOKS	25,000.00	0.00	16,599.94	8,400.06	0%	66%
**TOTAL SECONDARY PROGRAM		1,362,422.00	88,348.38	850,618.38	511,803.62	6%	62%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	228,975.00	19,845.65	178,860.85	50,114.15	9%	78%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	33,738.00	6,407.74	57,761.16	(24,023.16)	19%	171%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	2,008.00	12,992.00	0%	13%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	23,084.00	2,036.91	18,332.19	4,751.81	9%	79%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	480.00	59.70	531.83	(51.83)	12%	111%
100-521220-000	EMPLOYER FICA	23,011.00	2,157.58	19,599.03	3,411.97	9%	85%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	19,475.00	3,241.80	28,769.60	(9,294.60)	17%	148%
100-521270-000	WORKER'S COMPENSATION	2,030.00	220.65	1,999.63	30.37	11%	99%
100-521280-000	SICK LEAVE RETIRE.	3,601.00	0.00	1,430.15	2,170.85	0%	40%
100-521290-000	RETIREMENT BENEFIT	34,124.00	3,377.86	30,441.51	3,682.49	10%	89%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	0.00	12,877.40	7,122.60	0%	64%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	2,146.19	2,853.81	0%	43%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	1,657.25	7,063.72	2,936.28	17%	71%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	2,100.50	2,899.50	0%	42%
**TOTAL EXCEPTIONAL CHILD PROGRAM		426,018.00	39,005.14	363,921.76	62,096.24	9%	85%

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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

P R E S C H O O L P R O G

100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	5,363.50	48,271.50	16,090.50	8%	75%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	72.00	24.00	8%	75%
100-522220-000	EMPLOYER FICA	5,077.00	354.98	3,194.84	1,882.16	7%	63%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	9,737.00	810.45	7,301.05	2,435.95	8%	75%
100-522270-000	WORKER'S COMPENSATION	448.00	41.84	376.56	71.44	9%	84%
100-522280-000	SICK LEAVE RETIRE.	811.00	0.00	270.32	540.68	0%	33%
100-522290-000	RETIREMENT BENEFIT	7,685.00	640.40	5,763.60	1,921.40	8%	75%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		90,766.00	7,219.17	65,249.87	25,516.13	8%	72%

S C H O O L A C T I V I T I E S

100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	5,627.55	87,841.05	(2,841.05)	7%	103%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	5.94	66.12	(66.12)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	427.41	6,689.34	(186.34)	7%	103%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	175.00	2,177.05	(2,177.05)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	38.89	656.27	(82.27)	7%	114%
100-532280-000	SICK LEAVE RETIRE.	1,071.00	0.00	144.07	926.93	0%	13%
100-532290-000	RETIREMENT BENEFIT	5,075.00	335.09	3,465.77	1,609.23	7%	68%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	3,587.52	2,912.48	0%	55%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	12,000.00	0.00	10,390.12	1,609.88	0%	87%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	0.00	14,645.88	10,354.12	0%	59%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		141,723.00	6,609.88	129,663.19	12,059.81	5%	91%

G U I D A N C E P R O G.

100-611110-000	COUNSELING SALARIES - ELEMENTARY	41,154.00	3,802.33	34,220.97	6,933.03	9%	83%
100-611111-000	GUIDANCE SALARIES - SECONDARY	63,365.00	5,280.41	47,523.69	15,841.31	8%	75%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	11,308.50	3,769.50	8%	75%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	141.84	50.16	8%	74%
100-611220-000	EMPLOYER FICA	9,149.00	788.62	7,098.16	2,050.84	9%	78%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	807.00	80.65	725.85	81.15	10%	90%
100-611280-000	SICK LEAVE RETIRE.	1,507.00	0.00	521.12	985.88	0%	35%
100-611290-000	RETIREMENT BENEFIT	14,280.00	1,234.50	11,110.50	3,169.50	9%	78%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		150,732.00	12,459.01	112,650.63	38,081.37	8%	75%

A N C I L L A R Y P R O G.

100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	101,873.00	20,397.90	183,581.10	(81,708.10)	20%	180%
100-616115-000	NON CERT ANCILLARY SALARY	99,135.00	27,233.86	244,874.95	(145,739.95)	27%	247%
100-616200-000	ANCILLARY FRINGE BENEFITS	13,949.00	1,752.57	15,773.13	(1,824.13)	13%	113%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	138.16	1,192.07	(299.07)	15%	133%
100-616220-000	EMPLOYER FICA	16,444.00	3,713.25	33,391.96	(16,947.96)	23%	203%
100-616230-000	HEALTH INSURANCE - ANCILLARY	82,281.00	9,612.09	82,190.92	90.08	12%	100%
100-616270-000	WORKER'S COMPENSATION	1,451.00	385.16	3,464.70	(2,013.70)	27%	239%
100-616280-000	SICK LEAVE RETIRE.	2,708.00	0.00	2,563.55	144.45	0%	95%
100-616290-000	RETIREMENT BENEFIT	25,666.00	5,896.48	53,040.98	(27,374.98)	23%	207%
100-616300-000	CDS CONTRACT	87,500.00	5,121.25	96,327.50	(8,827.50)	6%	110%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		432,700.00	74,250.72	716,400.86	283,700.86CR	17%	166%

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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

I N S T R U C T I O N A L I M P

100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	205.00	0.00	0.00	205.00	0%	0%
100-621280-000	UUSL	384.00	0.00	0.00	384.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	8,000.00	1,280.00	4,801.50	3,198.50	16%	60%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	44,520.00	0.00	940.43	43,579.57	0%	2%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	6,838.14	(6,838.14)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		89,608.00	1,280.00	12,580.07	77,027.93	1%	14%

E D U C . M E D I A

100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	53,385.00	4,448.75	40,060.11	13,324.89	8%	75%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	237.50	762.50	0%	24%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	16.00	139.29	52.71	8%	73%
100-622220-000	EMPLOYER FICA	4,160.00	340.33	3,082.74	1,077.26	8%	74%
100-622230-000	HEALTH INSURANCE - MEDIA	19,475.00	1,620.90	14,124.78	5,350.22	8%	73%
100-622270-000	WORKER'S COMPENSATION	367.00	34.70	314.34	52.66	9%	86%
100-622280-000	SICK LEAVE RETIRE.	673.00	0.00	224.47	448.53	0%	33%
100-622290-000	RETIREMENT BENEFIT	6,374.00	531.18	4,783.17	1,590.83	8%	75%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	5,400.00	1,600.00	0%	77%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	3,500.61	1,499.39	0%	70%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	994.53	4,005.47	0%	20%
**TOTAL EDUCATIONAL MEDIA PROGRAM		102,626.00	6,991.86	72,861.54	29,764.46	7%	71%

T E C H N O L O G Y

100-623110-000	TECHNOLOGY CERTIFIED SALARY	81,724.00	7,082.66	56,661.28	25,062.72	9%	69%
100-623115-000	TECHNOLOGY SALARY	57,102.00	4,778.06	24,158.37	32,943.63	8%	42%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	192.00	16.65	108.12	83.88	9%	56%
100-623220-000	TECHNOLOGY FICA BENEFIT	10,620.00	907.20	6,179.79	4,440.21	9%	58%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	19,475.00	1,686.99	10,152.05	9,322.95	9%	52%
100-623270-000	TECHNOLOGY WORKERS COMP.	937.00	92.51	630.36	306.64	10%	67%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	1,630.00	0.00	29.05	1,600.95	0%	2%
100-623290-000	TECHNOLOGY PERSI BENEFIT	15,447.00	1,416.18	9,649.87	5,797.13	9%	62%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	800.00	4,775.04	4,224.96	9%	53%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	211.00	51,741.00	(47,741.00)	5%	999%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	3,091.20	(591.20)	0%	124%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	0.00	13,000.03	16,999.97	0%	43%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	120.00	4,461.59	25,538.41	0%	15%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	2,674.86	2,325.14	0%	53%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		267,627.00	17,111.25	187,312.61	80,314.39	6%	70%

S C H O O L B O A R D

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	0.00	35,648.33	4,351.67	0%	89%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	15.96	406.21	343.79	2%	54%
**TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	15.96	36,054.54	4,695.46	0%	88%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N .							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	129,523.00	10,793.58	118,729.38	10,793.62	8%	92%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	220.00	20.00	8%	92%
100-632220-000	EMPLOYER FICA	9,909.00	823.20	9,055.23	853.77	8%	91%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	9,737.00	810.45	8,829.75	907.25	8%	91%
100-632270-000	WORKER'S COMPENSATION	874.00	84.19	926.09	(52.09)	10%	106%
100-632280-000	SICK LEAVE RETIRE.	1,632.00	0.00	816.00	816.00	0%	50%
100-632290-000	RETIREMENT BENEFIT	15,465.00	1,288.75	14,176.25	1,288.75	8%	92%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	0.00	13,446.94	26,553.06	0%	34%
100-632322-000	COPIER RENTAL	4,000.00	383.43	3,746.47	253.53	10%	94%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	113.22	4,481.18	(481.18)	3%	112%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	13,188.68	(688.68)	0%	106%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	39.00	9,461.46	538.54	0%	95%
100-632410-000	DISTRICT SUPPLIES	4,000.00	0.00	1,860.63	2,139.37	0%	47%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		242,280.00	14,355.82	198,938.06	43,341.94	6%	82%
S C H O O L A D M I N .							
100-641110-000	SCHOOL ADMIN SALARIES	244,893.00	21,469.99	193,229.91	51,663.09	9%	79%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	93,755.00	7,368.65	66,852.52	26,902.48	8%	71%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	33,406.00	2,701.07	24,309.63	9,096.37	8%	73%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	953.00	63.12	568.20	384.80	7%	60%
100-641220-000	EMPLOYER FICA	28,462.00	2,408.98	21,721.81	6,740.19	8%	76%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	9,737.00	810.45	7,301.05	2,435.95	8%	75%
100-641270-000	WORKER'S COMPENSATION	2,511.00	246.02	2,218.34	292.66	10%	88%
100-641280-000	SICK LEAVE RETIRE.	4,688.00	0.00	1,518.56	3,169.44	0%	32%
100-641290-000	RETIREMENT BENEFIT	44,423.00	3,595.39	32,378.71	12,044.29	8%	73%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	335.13	10,730.37	7,769.63	2%	58%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	990.16	1,009.84	0%	50%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	1,668.55	331.45	0%	83%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,200.00	600.00	0%	67%
**TOTAL SCHOOL ADMINISTRATION		489,128.00	38,998.80	364,687.81	124,440.19	8%	75%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	57,717.00	5,061.68	60,941.83	(3,224.83)	9%	106%
100-651200-000	FRINGE	10,317.00	859.75	9,457.25	859.75	8%	92%
100-651210-000	LIFE INS BENEFIT	96.00	8.60	101.87	(5.87)	9%	106%
100-651220-000	EMPLOYER FICA	5,205.00	451.15	5,365.31	(160.31)	9%	103%
100-651230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	46.19	549.12	(90.12)	10%	120%
100-651280-000	SICK LEAVE RETIREMENT	857.00	0.00	491.93	365.07	0%	57%
100-651290-000	PERSI	8,123.00	707.02	8,402.19	(279.19)	9%	103%
100-651310-000	PURCHASED SERVICES	60,000.00	0.00	41,192.80	18,807.20	0%	69%
100-651311-000	MEDICAID BILLING SERVICES	20,791.00	163.40	18,461.19	2,329.81	1%	89%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	1,993.84	2,006.16	0%	50%
100-651410-000	SUPPLIES	2,000.00	26.54	461.00	1,539.00	1%	23%
TOTAL BUSINESS OPERATIONS		169,565.00	7,324.33	147,418.33	22,146.67	4%	87%

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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

C U S T O D I A L

100-661115-000	CUSTODIAL SALARIES	153,879.00	11,371.09	136,042.18	17,836.82	7%	88%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	5,345.21	6,654.79	0%	45%
100-661200-000	CUSTODIAL FRINGE BENEFITS	25,792.00	859.75	13,755.97	12,036.03	3%	53%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	480.00	33.38	390.58	89.42	7%	81%
100-661220-000	EMPLOYER FICA	14,663.00	931.57	11,785.91	2,877.09	6%	80%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	21,298.00	2,571.47	26,667.03	(5,369.03)	12%	125%
100-661270-000	WORKER'S COMPENSATION	11,849.00	830.02	10,498.31	1,350.69	7%	89%
100-661280-000	SICK LEAVE RETIRE.	2,264.00	0.00	1,122.88	1,141.12	0%	50%
100-661290-000	RETIREMENT BENEFIT	21,453.00	1,460.36	18,246.66	3,206.34	7%	85%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	5,024.85	157,765.96	27,234.04	3%	85%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	0.00	19,880.97	5,119.03	0%	80%
100-661710-000	PROPERTY/LIABILITY INSURANCE	40,201.00	0.00	39,901.00	300.00	0%	99%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		513,879.00	23,082.49	441,402.66	72,476.34	4%	86%

M A I N T. N O N S T U- O C C

100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	5,740.10	(740.10)	0%	115%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	222.50	1,701.50	298.50	11%	85%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	255.81	244.19	0%	51%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	221.68	278.32	0%	44%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	0.00	5,015.81	(2,015.81)	0%	167%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	222.50	12,934.90	65.10	2%	99%

M A I N T E N A N C E

100-664115-000	GENERAL MAINTENANCE SALARIES	34,191.00	6,417.13	62,743.60	(28,552.60)	19%	184%
100-664200-000	MAINTENANCE FRINGE BENEFITS	5,158.00	1,289.62	11,606.54	(6,448.54)	25%	225%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	96.00	12.74	119.37	(23.37)	13%	124%
100-664220-000	EMPLOYER FICA	3,010.00	587.73	5,672.07	(2,662.07)	20%	188%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	2,433.00	553.18	4,516.62	(2,083.62)	23%	186%
100-664280-000	SICK LEAVE RETIRE.	496.00	0.00	459.11	36.89	0%	93%
100-664290-000	RETIREMENT BENEFIT	4,698.00	920.19	8,877.45	(4,179.45)	20%	189%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	1,490.31	(990.31)	0%	298%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	638.82	38,511.60	11,488.40	1%	77%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	612.77	44,760.68	(4,760.68)	2%	112%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	300.41	1,699.59	0%	15%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	105.62	5,727.94	4,272.06	1%	57%
100-664412-000	MATERIALS--SECONDARY	10,000.00	119.27	8,030.68	1,969.32	1%	80%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	150,000.00	0.00	25,784.98	124,215.02	0%	17%
**TOTAL MAINTENANCE-BLDGS & EQUIP		313,082.00	11,257.07	218,601.36	94,480.64	4%	70%

G R O U N D S C A R E

100-665310-000	PURCHASE SERVICE--GROUNDS	50,000.00	2,488.80	44,993.79	5,006.21	5%	90%
100-665410-000	MATERIALS--GROUNDS	20,000.00	749.12	17,505.91	2,494.09	4%	88%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	11,561.65	(11,561.65)	0%	0%
TOTAL GROUNDS CARE		70,000.00	3,237.92	74,061.35	4,061.35CR	5%	106%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T R A N S P O R T A T I O N

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	64,943.00	5,095.29	54,510.65	10,432.35	8%	84%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	3,439.51 (	3,439.51)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	34,191.00	3,099.27	33,841.95	349.05	9%	99%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	9,013.12 (	6,513.12)	0%	361%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	16,628.00	1,385.70	13,331.04	3,296.96	8%	80%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	27.26	246.94	41.06	9%	86%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,047.00	732.90	8,727.44	319.56	8%	96%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	830.28 (	830.28)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,383.00	562.55	7,137.32 (	1,754.32)	10%	133%
100-681280-000	TRANSP. SICK LEAVE @ 50%	1,459.00	0.00	639.22	819.78	0%	44%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	13,822.00	1,143.88	12,208.22	1,613.78	8%	88%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	1,520.00	29,343.48	25,656.52	3%	53%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	1,631.00 (	131.00)	0%	109%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	89.60	310.40	0%	22%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	464.79	16,121.34	878.66	3%	95%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	221.66	138.34	0%	62%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	0.00	1,884.30	615.70	0%	75%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	145.05 (	145.05)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	495.64	504.36	0%	50%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	0.00	14,368.33	10,631.67	0%	57%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	1,850.78	149.22	0%	93%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	0.00	8,718.07	1,281.93	0%	87%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	51,435.00	0.00	0.00	51,435.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00 (	300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		315,106.00	14,031.64	219,094.94	96,011.06	4%	70%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	0.00	12,424.68 (	2,424.68)	0%	124%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	0.00	19.55 (	19.55)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	0.00	949.09 (	184.09)	0%	124%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	308.03 (	308.03)	0%	0%
100-682270-000	WORK COMP	455.00	0.00	592.45 (	137.45)	0%	130%
100-682280-000	TRANS - ACTIVITY - UUSL	126.00	0.00	30.89	95.11	0%	25%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	0.00	847.46	346.54	0%	71%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT' LS--NON-ALLOW.	250.00	0.00	793.79 (	543.79)	0%	318%
**TOTAL TRANSP. ACTIVITY PROGRAM		13,090.00	0.00	15,965.94	2,875.94CR	0%	122%

T R A N S P - O T H E R V E H

100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	0.00	1,513.56	1,286.44	0%	54%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	863.59 (	463.59)	0%	216%
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	0.00	2,377.15	822.85	0%	74%

N O N I N S T R U C T I O N

100-710220-000	FOOD EMPLOYER FICA	9,153.00	0.00	7,082.37	2,070.63	0%	77%
***TOTAL NON-INSTRUCTION		9,153.00	0.00	7,082.37	2,070.63	0%	77%

C A P I T A L

100-810520-000	CAPITAL OUTLAY - BUILDINGS	244,402.00	0.00	0.45CR	244,402.45	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		244,402.00	0.00	0.45CR	244,402.45	0%	0%

100-920810-000	TRANSFER TO MEDICAID FUND	100,037.00	0.00	0.00	100,037.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	382,628.00	0.00	0.00	382,628.00	0%	0%
***TOTAL OTHER SERVICES		482,665.00	0.00	0.00	482,665.00	0%	0%
***TOTAL EXPENDITURES		7,652,597.00	492,680.77	5,422,184.31	2,230,412.69	6%	71%

(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-05/31/20; PRINT: 05/13/20 1:18:48 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	830.32CR	830.32	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	31,010.00CR	31,010.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		53,450.00CR	0.00	31,840.32CR	21,609.68CR	0%	60%

232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-515113-000	ADVANCED OPS - SALARIES	0.00	38.25	1,515.89 (	1,515.89)	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	113.06 (	113.06)	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.30	5.26 (	5.26)	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	546.00	5,356.00 (	5,356.00)	0%	0%
232-515220-000	FICA	0.00	44.68	412.65 (	412.65)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	351.00	4,649.00	0%	7%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	300.00	3,164.00	1,836.00	6%	63%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	0.00	7,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	4,112.79	4,387.21	0%	48%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	0.00	11,895.70 (	8,295.70)	0%	330%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	5,867.30 (	5,817.30)	0%	999%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	1,048.02 (	248.02)	0%	131%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		53,450.00	929.23	33,841.67	19,608.33	2%	63%

NEXPERCE TRIBE - LITERATURE GRT

234-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
234-419900-000	NEZPERCE TRIBE LITERATURE REV	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
234-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
234-515410-000	SUPPLIES- LITERATURE	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%

N E Z P E R C E TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	2,769.00	42.50	660.89	2,108.11	2%	24%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	3.26	50.56	161.44	2%	24%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.33	2.83	16.17	2%	15%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		3,000.00	46.09	714.28	2,285.72	2%	24%

STATE VOCATIONAL

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	15,000.00CR	0.00	0%	100%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	9,876.00CR	0.00	0%	100%
***TOTAL REVENUE		24,876.00CR	0.00	24,876.00CR	0.00	0%	100%
243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	0.00	2,057.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	0.00	157.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	0.00	14.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	26.00	0.00	0.00	26.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	0.00	246.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	84.00	6,068.19	4,431.81	1%	58%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	1,201.15	(1,201.15)	0%	0%
**TOTAL AG. PROGRAM		15,000.00	84.00	7,269.34	7,730.66	1%	48%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	533.10	533.10	2,531.90	17%	17%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	2,322.00	6,441.08	369.92	34%	95%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,876.00	2,855.10	6,974.18	2,901.82	29%	71%
***TOTAL EXPENDITURES		24,876.00	2,939.10	14,243.52	10,632.48	12%	57%

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	182,724.00CR	0.00	104,752.13CR	77,971.87CR	0%	57%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	0.00	0.00	17,837.46CR	17,837.46	0%	0%
***TOTAL REVENUE		182,724.00CR	0.00	122,589.59CR	60,134.41CR	0%	67%
251-512110-000	TEACHER SALARIES--ELEMENTARY	71,360.00	5,946.66	53,644.94	17,715.06	8%	75%
251-512115-000	TEACHER AIDES--ELEMENTARY	48,004.00	4,362.58	38,751.23	9,252.77	9%	81%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,250.00	520.83	4,687.47	1,562.53	8%	75%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	27.61	240.12	143.88	7%	63%
251-512220-000	EMPLOYER FICA	9,609.00	824.02	7,386.59	2,222.41	9%	77%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	29,212.00	1,986.33	17,238.72	11,973.28	7%	59%
251-512270-000	WORKER'S COMPENSATION	849.00	84.47	761.47	87.53	10%	90%
251-512280-000	SICK LEAVE RETIRE.	1,583.00	0.00	540.14	1,042.86	0%	34%
251-512290-000	RETIREMENT BENEFIT	14,998.00	1,293.11	11,584.04	3,413.96	9%	77%
251-512310-000	E. S. PURCHASED SERVICES	475.00	0.00	0.00	475.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	0.00	0.00	10,293.53	(10,293.53)	0%	0%
251-512201-000	FRINGE - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512211-000	LIFE INS BENEFIT - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512221-000	EMPLOYER FICA - SIG	0.00	0.00	787.46	(787.46)	0%	0%
251-512231-000	HEALTH INSURANCE - SIG	0.00	0.00	3,500.00	(3,500.00)	0%	0%
251-512271-000	WORKER'S COMP - SIG	0.00	0.00	68.96	(68.96)	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	0.00	0.00	129.69	(129.69)	0%	0%
251-512291-000	PERSI - SIG	0.00	0.00	1,229.05	(1,229.05)	0%	0%
251-512311-000	SIG PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-512411-000	SIG SUPPLIES	0.00	0.00	1,828.77	(1,828.77)	0%	0%
251-632115-000	ADMIN. SALARIES	0.00	0.00	0.00	0.00	0%	0%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
251-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00	0.00	0%	0%
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		182,724.00	15,045.61	152,672.18	30,051.82	8%	84%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	123,874.00CR	0.00	84,569.58CR	39,304.42CR	0%	68%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		123,874.00CR	0.00	84,569.58CR	39,304.42CR	0%	68%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	83,450.00	5,163.15	60,475.31	22,974.69	6%	72%
257-521200-000	FRINGE BENEFITS- PART B	10,240.00	758.83	6,829.47	3,410.53	7%	67%
257-521210-000	LIFE INS BENEFIT	280.00	19.66	200.09	79.91	7%	71%
257-521220-000	EMPLOYER FICA	7,167.00	451.58	5,128.56	2,038.44	6%	72%
257-521230-000	HEALTH INSURANCE - PART B	9,737.00	810.45	10,938.56	(1,201.56)	8%	112%
257-521270-000	WORKER'S COMPENSATION	633.00	46.19	524.95	108.05	7%	83%
257-521280-000	SICK LEAVE RETIRE.	1,180.00	0.00	393.35	786.65	0%	33%
257-521290-000	RETIREMENT BENEFIT	11,187.00	707.09	8,036.24	3,150.76	6%	72%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		123,874.00	7,956.95	92,526.53	31,347.47	6%	75%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,244.00CR	0.00	2,156.10CR	1,087.90CR	0%	66%
***TOTAL REVENUE		3,244.00CR	0.00	2,156.10CR	1,087.90CR	0%	66%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,166.00	180.50	1,624.50	541.50	8%	75%
258-522200-000	BENEFITS	503.00	41.91	377.19	125.81	8%	75%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.64	5.76	(5.76)	0%	0%
258-522220-000	EMPLOYER FICA	204.00	16.76	150.94	53.06	8%	74%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	18.00	1.74	15.66	2.34	10%	87%
258-522280-000	SICK LEAVE RETIRE.	34.00	0.00	11.20	22.80	0%	33%
258-522290-000	RETIREMENT BENEFIT	319.00	26.55	238.95	80.05	8%	75%
***TOTAL EXPENDITURES		3,244.00	268.10	2,424.20	819.80	8%	75%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	346,510.00CR	19,194.69CR	271,564.14CR	74,945.86CR	6%	78%
260-460000-000	TRANSFER FROM GENERAL FUND	100,037.00CR	0.00	0.00	100,037.00CR	0%	0%
***TOTAL REVENUE		446,547.00CR	19,194.69CR	271,564.14CR	174,982.86CR	4%	61%
260-616115-000	ANCILLARY SALARIES	171,996.00	0.00	0.00	171,996.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	13,492.00	0.00	0.00	13,492.00	0%	0%
260-616230-000	HEALTH INSURANCE	44,305.00	0.00	0.00	44,305.00	0%	0%
260-616270-000	WORKERS COMP	1,191.00	0.00	0.00	1,191.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	2,222.00	0.00	0.00	2,222.00	0%	0%
260-616290-000	PERSI	21,059.00	0.00	0.00	21,059.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	100,037.00	0.00	85,000.00	15,037.00	0%	85%
***TOTAL EXPENDITURES		446,547.00	0.00	85,000.00	361,547.00	0%	19%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	16,598.00CR	0.00	0.00	16,598.00CR	0%	0%
	***TOTAL REVENUE	16,598.00CR	0.00	0.00	16,598.00CR	0%	0%
261-512115-000	ELEMENTARY CLASSIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
261-512200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
261-512210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
261-512280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-512290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
261-512310-000	PURCHASED SERVICES	12,948.00	0.00	0.00	12,948.00	0%	0%
261-512410-000	SUPPLIES/MATERIALS	3,650.00	0.00	0.00	3,650.00	0%	0%
	***TOTAL EXPENDITURES	16,598.00	0.00	0.00	16,598.00	0%	0%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	23,251.00CR	0.00	15,177.68CR	8,073.32CR	0%	65%
	***TOTAL REVENUE	23,251.00CR	0.00	15,177.68CR	8,073.32CR	0%	65%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	14,542.00	1,211.83	10,906.47	3,635.53	8%	75%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	4.51	38.15	57.85	5%	40%
262-512220-000	FICA BENEFIT	1,112.00	92.70	834.30	277.70	8%	75%
262-512230-000	HEALTH INSURANCE - REAP	5,485.00	456.51	3,870.11	1,614.89	8%	71%
262-512270-000	WORKERS COMP. BENEFIT	98.00	9.45	85.05	12.95	10%	87%
262-512280-000	SICK LEAVE BENEFIT	183.00	0.00	61.08	121.92	0%	33%
262-512290-000	PERSI BENEFIT	1,735.00	144.69	1,302.21	432.79	8%	75%
	***TOTAL EXPENDITURES	23,251.00	1,919.69	17,097.37	6,153.63	8%	74%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T I T L E VI-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,000.00CR	0.00	69,907.06CR	15,092.94CR	0%	82%
267-443001-000	NYCP GRANT REVENUE	232,709.00CR	0.00	199,198.93CR	33,510.07CR	0%	86%
***TOTAL REVENUE		317,709.00CR	0.00	269,105.99CR	48,603.01CR	0%	85%

267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	12,150.00	1,258.00	7,276.00	4,874.00	10%	60%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	16,500.00	0.00	600.15	15,899.85	0%	4%
267-515120-000	SECRETARY'S SALARY	19,265.00	4,011.49	35,370.29	16,105.29	21%	184%
267-515125-000	ATTENDANCE CLERK	11,765.00	889.83	8,008.47	3,756.53	8%	68%
267-515200-000	FRINGE	3,591.00	818.41	7,365.69	3,774.69	23%	205%
267-515210-000	LIFE INS - VI-A	55.00	15.06	122.11	67.11	27%	222%
267-515220-000	EMPLOYER FICA	4,840.00	1,341.54	5,182.04	342.04	28%	107%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	1,041.04	1,175.40	1,175.40	0%	0%
267-515270-000	WORKER'S COMPENSATION	427.00	54.42	457.18	30.18	13%	107%
267-515280-000	SICK LEAVE BENEFIT	797.00	0.00	210.06	586.94	0%	26%
267-515290-000	RETIREMENT BENEFIT	7,555.00	1,936.50	5,978.42	1,576.58	26%	79%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	4,000.00	0.00	2,612.80	1,387.20	0%	65%
267-515380-000	TRAVEL - VI-A	0.00	0.00	3,699.63	3,699.63	0%	0%
267-515410-000	SUPPLIES	4,055.00	2,665.00	5,880.11	1,825.11	66%	145%
TOTAL TITLE VI-A EXPENDITURES		85,000.00	14,031.29	83,938.35	1,061.65	17%	99%

267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	2,788.00	22,491.00	4,345.00	10%	84%
267-515111-000	SALARIES - CERTIFIED - NYCP	76,899.00	6,615.58	57,510.22	19,388.78	9%	75%
267-515116-000	SALARIES - N/C - NYCP	18,270.00	1,442.83	13,704.98	4,565.02	8%	75%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	25.40	209.44	78.56	9%	73%
267-515221-000	FICA - ER - NYCP	9,333.00	0.00	6,302.98	3,030.02	0%	68%
267-515231-000	HEALTH INS - NYCP	24,344.00	187.05	9,991.71	14,352.29	1%	41%
267-515271-000	WORKERS COMP - NYCP	824.00	84.60	730.94	93.06	10%	89%
267-515281-000	UUSL - NYCP	1,537.00	0.00	248.51	1,288.49	0%	16%
267-515291-000	PERSI - NYCP	14,567.00	0.00	10,484.16	4,082.84	0%	72%
267-515311-000	PURCHASES SERVICES - NYCP	16,136.00	4,969.50	63,511.15	47,375.15	31%	394%
267-515381-000	TRAVEL - NYCP	16,829.00	0.00	13,214.15	3,614.85	0%	79%
267-515411-000	SUPPLIES - NYCP	18,290.00	0.00	9,657.39	8,632.61	0%	53%
267-920801-000	INDIRECT COSTS - NYCP	8,556.00	0.00	7,255.26	1,300.74	0%	85%
TOTAL NYCP EXPENDITURES		232,709.00	16,112.96	215,311.89	17,397.11	7%	93%

***TOTAL EXPENDITURES

317,709.00	30,144.25	299,250.24	18,458.76	9%	94%
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J O M F U N D

269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	731.66CR	731.66	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
***TOTAL REVENUE		39,000.00CR	0.00	731.66CR	38,268.34CR	0%	2%

269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	2,794.42	12,205.58	0%	19%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	6.30	6.30	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	183.37	964.63	0%	16%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	621.69	621.69	0%	0%
269-515270-000	WORKERS COMP	101.00	0.00	21.79	79.21	0%	22%
269-515280-000	UNUSED SICK LEAVE BENEFIT	189.00	0.00	12.99	176.01	0%	7%
269-515290-000	PERSI	1,791.00	0.00	333.65	1,457.35	0%	19%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	0.00	5,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	8,771.00	0.00	1,699.56	7,071.44	0%	19%
***TOTAL EXPENDITURES		39,000.00	0.00	5,673.77	33,326.23	0%	15%

T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,491.00CR	0.00	20,000.37CR	1,490.63CR	0%	93%

***TOTAL REVENUE		21,491.00CR	0.00	20,000.37CR	1,490.63CR	0%	93%
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271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	529.59	15,238.92	1,761.08	3%	90%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	1.24	34.81	(34.81)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	40.26	1,162.53	138.47	3%	89%
271-621230-000	HEALTH INSURANCE - II-A	0.00	13.91	1,611.73	(1,611.73)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	4.13	118.92	(3.92)	4%	103%
271-621280-000	STAFF DEVELOP. SICK LEAVE	214.00	0.00	133.84	80.16	0%	63%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	63.23	1,808.86	221.14	3%	89%
271-621310-000	STAFF DEVELOPMENT	831.00	0.00	381.72	449.28	0%	46%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	388.70	(388.70)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	462.18	(462.18)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		21,491.00	652.36	21,342.21	148.79	3%	99%
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21ST CENTURY LEARNING CENTERS

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	85,069.96CR	40,026.04CR	0%	68%
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***TOTAL REVENUE		125,096.00CR	0.00	85,069.96CR	40,026.04CR	0%	68%
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273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	3,674.66	33,232.59	10,863.41	8%	75%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	2,970.00	25,938.85	8,646.15	9%	75%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	80.69	7,819.77	(714.77)	1%	110%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	5,468.22	1,822.78	8%	75%
273-512210-000	LIFE - 21ST CLCC	96.00	11.70	142.64	(46.64)	12%	149%
273-512220-000	FICA - 21ST CLCC	7,120.00	560.96	5,275.92	1,844.08	8%	74%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	33.31	2,807.91	(2,807.91)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	57.20	559.96	68.04	9%	89%
273-512280-000	UUSL - 21ST CLCC	1,173.00	0.00	383.33	789.67	0%	33%
273-512290-000	PERSI - 21ST CLCC	11,113.00	875.55	8,622.82	2,490.18	8%	78%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	0.00	2,762.87	7,349.13	0%	27%
273-512400-000	SUPPLIES - 21ST CLCC	1,777.00	4,928.00	5,854.73	(4,077.73)	277%	329%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		125,096.00	13,799.65	98,869.61	26,226.39	11%	79%
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G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	1,769.02CR	11,946.80CR	16,939.20CR	6%	41%

***TOTAL REVENUE		28,886.00CR	1,769.02CR	11,946.80CR	16,939.20CR	6%	41%
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278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	11,435.00	1,002.64	9,252.14	2,182.86	9%	81%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	3.28	28.86	19.14	7%	60%
278-515220-000	EMPLOYER FICA	875.00	76.70	707.81	167.19	9%	81%
278-515230-000	HEALTH INSURANCE - GEAR UP	4,869.00	332.28	2,926.68	1,942.32	7%	60%
278-515270-000	WORKER'S COMPENSATION	77.00	7.82	72.16	4.84	10%	94%
278-515280-000	SICK LEAVE BENEFIT	144.00	0.00	49.28	94.72	0%	34%
278-515290-000	PERSI BENEFIT	1,365.00	119.72	1,104.73	260.27	9%	81%
278-515380-000	STUDENT TRAVEL	5,000.00	0.00	0.00	5,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	5,073.00	0.00	53.68	5,019.32	0%	1%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	1,180.12	(1,180.12)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		28,886.00	1,542.44	15,375.46	13,510.54	5%	53%
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(Rprt: 01 - MAINBdgt Prep: 20/Prop Budget; Dates: 00/00/00-05/31/20; PRINT: 05/13/20 1:18:49 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

CHILD NUTRITION

290-320000-000	EST. BEG. BAL. --SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	747.29CR	747.29	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	4,717.46CR	2,782.54CR	0%	63%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	0.00	159,317.70CR	35,682.30CR	0%	82%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	16,295.33CR	15,704.67CR	0%	51%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	56,280.83CR	13,719.17CR	0%	80%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	10,921.46CR	5,078.54CR	0%	68%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	0.00	248,280.07CR	137,219.93CR	0%	64%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	104,431.00	10,626.27	98,815.26	5,615.74	10%	95%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	980.16	1,519.84	0%	39%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	65.28	1,434.72	0%	4%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	411.50	6,656.48	4,565.52	4%	59%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.62	401.99	174.01	8%	70%
290-710220-000	EMPLOYER FICA	0.00	823.94	823.94 (	823.94)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	37,127.00	3,912.13	30,376.84	6,750.16	11%	82%
290-710270-000	WORKER'S COMPENSATION	7,397.00	798.03	7,436.69 (	39.69)	11%	101%
290-710280-000	SICK LEAVE RETIRE.	1,482.00	0.00	611.48	870.52	0%	41%
290-710290-000	PERSI BENEFIT	14,048.00	1,317.91	12,121.65	1,926.35	9%	86%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	1,274.51	225.49	0%	85%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,097.06	11,509.09 (	2,509.09)	12%	128%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	158,717.00	7,380.74	128,846.99	29,870.01	5%	81%
290-710412-000	FOOD SERVICE--MILK	22,000.00	2,702.14	17,532.45	4,467.55	12%	80%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	7,470.21	6,529.79	0%	53%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	29,116.34	324,923.02	60,576.98	8%	84%

BOND INT./REDEMP. FUND

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	196,782.00CR	0.00	150,402.56CR (	46,379.44)	0%	76%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	1,141.60CR	341.60	0%	143%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,205.72CR	20,205.72	0%	145%
***TOTAL REVENUE		282,582.00CR	0.00	216,749.88CR	65,832.12CR	0%	77%

310-911610-000	BIRF PRINCIPAL	235,000.00	0.00	235,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	47,082.00	0.00	47,081.25	0.75	0%	100%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		282,582.00	0.00	282,581.25	0.75	0%	100%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	0.00	51,670.00CR	13,105.00	0%	134%
***TOTAL REVENUE		38,565.00CR	0.00	51,670.00CR	13,105.00	0%	134%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
***TOTAL EXPENDITURES		38,565.00	0.00	0.00	38,565.00	0%	0%

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100-000	CASH IN BANK--GENERAL FUND	137,357.16CR	36,274.79	101,082.37CR
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,535,199.99	500,000.00CR	2,035,199.99
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	510.09	0.00	510.09
100-113100-000	TAXES RECEIVABLE	2,487.72	0.00	2,487.72
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	27.50CR	0.00	27.50CR
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,400,813.14	463,725.21CR	1,937,087.93
100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	23,216.34CR	23,216.34CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	159.85CR	0.00	159.85CR
100-218351-000	WORKERS COMPENSATION PAYABLE	1,004.71CR	5,665.72CR	6,670.43CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,939.16CR	0.00	2,939.16CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,396,709.42CR	492,607.27	1,904,102.15CR
***TOTAL LIABILITIES & FUND BAL.		2,400,813.14CR	463,725.21	1,937,087.93CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	2,687.49CR	629.23CR	3,316.72CR
232-112100-000	LGIP	50,911.37	0.00	50,911.37
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		48,223.88	629.23CR	47,594.65
232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	300.00CR	300.00CR
232-320200-000	FUND BALANCE - FUND 232	48,223.88CR	929.23	47,294.65CR
***TOTAL LIABILITIES & FUND BAL.		48,223.88CR	629.23	47,594.65CR
NEXPERCE TRIBE - LITERATURE GRT				
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
234-320200-000	FUND BALANCE - NPT LITERATURE GRANT	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
NEZPERCE TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,254.70	46.09CR	1,208.61
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		1,254.70	46.09CR	1,208.61
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	1,254.70CR	46.09	1,208.61CR
***TOTAL LIABILITIES & FUND BAL.		1,254.70CR	46.09	1,208.61CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
STATE VOCATIONAL				
243-111100-000	CASH IN BANK--STATE VOC ED.	13,571.58	0.00	13,571.58
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		13,571.58	0.00	13,571.58
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	2,939.10CR	2,939.10CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	13,571.58CR	2,939.10	10,632.48CR
***TOTAL LIABILITIES & FUND BAL.		13,571.58CR	0.00	13,571.58CR
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	15,036.98CR	15,045.61CR	30,082.59CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		15,036.98CR	15,045.61CR	30,082.59CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	15,036.98	15,045.61	30,082.59
***TOTAL LIABILITIES & FUND BAL.		15,036.98	15,045.61	30,082.59
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	0.00	7,956.95CR	7,956.95CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	7,956.95CR	7,956.95CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	0.00	7,956.95	7,956.95
***TOTAL LIABILITIES & FUND BAL.		0.00	7,956.95	7,956.95
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	268.10CR	268.10CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	268.10CR	268.10CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	268.10	268.10
***TOTAL LIABILITIES & FUND BAL.		0.00	268.10	268.10

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	167,369.45	19,194.69	186,564.14
260-111500-000	MEDICAID TRUST ACCOUNT	9,007.00	0.00	9,007.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		176,376.45	19,194.69	195,571.14
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	176,376.45CR	19,194.69CR	195,571.14CR
***TOTAL LIABILITIES & FUND BAL.		176,376.45CR	19,194.69CR	195,571.14CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,919.69CR	1,919.69CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	1,919.69CR	1,919.69CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,919.69	1,919.69
***TOTAL LIABILITIES & FUND BAL.		0.00	1,919.69	1,919.69
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	22,509.75CR	22,509.75CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
***TOTAL ASSETS		0.00	22,509.75CR	22,509.75CR
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	7,634.50CR	7,634.50CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	30,144.25	30,144.25
***TOTAL LIABILITIES & FUND BAL.		0.00	22,509.75	22,509.75
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	3,694.99	0.00	3,694.99
269-112100-000	INVESTMENTS - LGIP #2714	44,852.65	0.00	44,852.65
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		48,547.64	0.00	48,547.64
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	48,547.64CR	0.00	48,547.64CR
***TOTAL LIABILITIES & FUND BAL.		48,547.64CR	0.00	48,547.64CR

T I T L E I I A IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	689.48CR	652.36CR	1,341.84CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		689.48CR	652.36CR	1,341.84CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	689.48	652.36	1,341.84
***TOTAL LIABILITIES & FUND BAL.		689.48	652.36	1,341.84
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	0.00	8,871.65CR	8,871.65CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
***TOTAL ASSETS		0.00	8,871.65CR	8,871.65CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	4,928.00CR	4,928.00CR
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	0.00	13,799.65	13,799.65
***TOTAL LIABILITIES & FUND BAL.		0.00	8,871.65	8,871.65
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,655.24CR	226.58	3,428.66CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		3,655.24CR	226.58	3,428.66CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	3,655.24	226.58CR	3,428.66
***TOTAL LIABILITIES & FUND BAL.		3,655.24	226.58CR	3,428.66
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	39,975.17CR	17,936.40CR	57,911.57CR
290-112100-000	LGIP	45,820.23	0.00	45,820.23
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		5,875.06	17,936.40CR	12,061.34CR
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	11,179.94CR	11,179.94CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	5,875.06CR	29,116.34	23,241.28
***TOTAL LIABILITIES & FUND BAL.		5,875.06CR	17,936.40	12,061.34

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	5,365.57	0.00	5,365.57
310-112100-000	INVESTMENTS--BIR FUND #2770	69,943.41	0.00	69,943.41
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	19,556.19	0.00	19,556.19
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		94,865.17	0.00	94,865.17
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	19,568.61CR	0.00	19,568.61CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	75,296.56CR	0.00	75,296.56CR
***TOTAL LIABILITIES & FUND BAL.		94,865.17CR	0.00	94,865.17CR
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	51,670.00	0.00	51,670.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		51,670.00	0.00	51,670.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	51,670.00CR	0.00	51,670.00CR
***TOTAL LIABILITIES & FUND BAL.		51,670.00CR	0.00	51,670.00CR
S C H O L A R S H I P F U N D				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,332.57	25.00	1,357.57
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	193.93	0.00	193.93
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,865.17	0.00	4,865.17
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,671.11	0.00	1,671.11
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,950.08	0.00	1,950.08
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	123.16	0.00	123.16
710-112040-000	INVESTMENTS--JEFF WILSON #2713	433.82	0.00	433.82
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,850.89	0.00	4,850.89
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	658.70	0.00	658.70
710-112075-000	LGIP - HELEN COLEMAN #1269	760.93	0.00	760.93
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		16,840.36	25.00	16,865.36
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	193.93CR	0.00	193.93CR
710-223215-000	MICHAEL BISBEE III FUND	4,865.17CR	0.00	4,865.17CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,421.11CR	0.00	1,421.11CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	2.01CR	0.00	2.01CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	508.82CR	5.00CR	513.82CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	6,608.46CR	20.00CR	6,628.46CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	658.70CR	0.00	658.70CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	760.93CR	0.00	760.93CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,821.23CR	0.00	1,821.23CR
***TOTAL LIABILITIES & FUND BAL.		16,840.36CR	25.00CR	16,865.36CR

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	23,216.34CR	23,216.34CR
232-213000-000	ACCOUNTS PAYABLE	0.00	300.00CR	300.00CR
234-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	2,939.10CR	2,939.10CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	7,634.50CR	7,634.50CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	4,928.00CR	4,928.00CR
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	11,179.94CR	11,179.94CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00

ACCOUNTS PAYABLE

0.00	50,197.88CR	50,197.88CR
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C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	137,357.16CR	36,274.79	101,082.37CR
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	2,687.49CR	629.23CR	3,316.72CR
234-111100-000	CASH IN BANK--NEZPERCE LIT GRANT	0.00	0.00	0.00
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,254.70	46.09CR	1,208.61
243-111100-000	CASH IN BANK--STATE VOC ED.	13,571.58	0.00	13,571.58
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	15,036.98CR	15,045.61CR	30,082.59CR
257-111100-000	CASH IN BANK-- PART B	0.00	7,956.95CR	7,956.95CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	268.10CR	268.10CR
260-111100-000	CASH - MEDICAID FUND	167,369.45	19,194.69	186,564.14
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,919.69CR	1,919.69CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	22,509.75CR	22,509.75CR
269-111100-000	CASH IN BANK--JOM	3,694.99	0.00	3,694.99
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	689.48CR	652.36CR	1,341.84CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	0.00	8,871.65CR	8,871.65CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,655.24CR	226.58	3,428.66CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	39,975.17CR	17,936.40CR	57,911.57CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	5,365.57	0.00	5,365.57
421-111100-000	CASH IN BANK--BUS DEPRECIATION	51,670.00	0.00	51,670.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,332.57	25.00	1,357.57

*****TOTAL CASH IN BANK

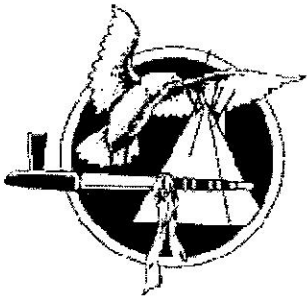
44,857.34	20,114.77CR	24,742.57
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(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000440	100-664312-000	000000	05/18/20	M20833	002613	REPAIR OF HS DOOR	1	05-2020	128.95
	**SUB-TOTAL: ABLE LOCKSMITH								128.95
001600	100-632390-000	000000	05/18/20	000000	62049	PROFESSIONAL LEGAL SERVICES	1	05-2020	39.00
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP								39.00
003180	100-665310-000	000000	05/07/20	M20709	R18550L	SERVICE MOWER	1	05-2020	718.39
	**SUB-TOTAL: BLUE MOUNTAIN AGRI-SUPPORT								718.39
003220	267-515410-000	000000	05/18/20	H20792	18880	PROJECTOR SCREEN INSTALLATION	1	05-2020	2,665.00
	**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC								2,665.00
003960	100-616300-000	000000	05/18/20	000000	APRIL 30, 2020	PHYSICAL THERAPY	1	05-2020	977.50
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY								977.50
004840	100-521414-000	000000	05/18/20	H20200	70160327	COMPREHENSION COACH	1	05-2020	1,657.25
	**SUB-TOTAL: CENGAGE LEARNING								1,657.25
004940	100-681319-000	000000	05/18/20	000000	208-843-2681	PHONE LINE BUS BARN	1	05-2020	52.79
004940	100-632333-000	000000	05/18/20	000000	208-843-5485	PHONE LINE DO	1	05-2020	57.45
004940	100-641323-000	000000	05/18/20	000000	208-843-2624	FAX LINE HS	1	05-2020	49.45
004940	100-632333-000	000000	05/18/20	000000	208-843-7746 315B	FAX LINE DO	1	05-2020	55.77
004940	100-641323-000	000000	05/18/20	000000	208-843-2925 164B	PHONE LINES ES	1	05-2020	120.69
004940	100-641323-000	000000	05/18/20	000000	208-843-5145 558B	PHONE LINES HS	1	05-2020	106.78
	**SUB-TOTAL: CENTURYLINK								442.93
005400	100-661330-000	000000	05/18/20	000000	5998301	GRBGE REYNOLDS	1	05-2020	31.50
005400	100-681319-000	000000	05/18/20	000000	5998201	GRBGE-BUS BARN	1	05-2020	326.00
005400	100-661330-000	000000	05/18/20	000000	5997501	GRBGE- JONES	1	05-2020	31.50
005400	100-661330-000	000000	05/18/20	000000	5997001	GRBGE-ES	1	05-2020	918.50
005400	100-661330-000	000000	05/18/20	000000	3157101	GRBGE- ART & PE BLDG	1	05-2020	736.13
005400	100-661330-000	000000	05/18/20	000000	3157501	GRBGE-HS/MS	1	05-2020	1,667.01
005400	100-661330-000	000000	05/18/20	000000	3307501	W/S/G-AG SHOP	1	05-2020	383.72
005400	100-661330-000	000000	05/18/20	000000	4314501	W/S/G-ATHLETIC FIELD	1	05-2020	317.13
005400	100-661330-000	000000	05/18/20	000000	218201	W/S-STORAGE TECH	1	05-2020	122.36
	**SUB-TOTAL: CITY OF LAPWAI								4,533.85
005700	100-665310-000	000000	05/18/20	M20835	63628	ANNUAL IRRIGATION START UP	1	05-2020	1,370.41
	**SUB-TOTAL: CLEARWATER SPRINKLERS, INC.								1,370.41
006290	100-623412-000	000000	05/18/20	T20848	114898	HP DIAGNOSTICS	1	05-2020	120.00
	**SUB-TOTAL: COMSTRAT								120.00
009440	100-664412-000	000000	05/18/20	E20854	73893	TABLE REPAIR	1	05-2020	13.65
	**SUB-TOTAL: ERB ACE HARDWARE CO.								13.65
009940	273-512400-000	000000	05/18/20	E20850	I000182162	LENOVO CHROMEBOOKS (22)	1	05-2020	4,928.00
	**SUB-TOTAL: FIREFLY COMPUTERS								4,928.00
011460	100-663312-000	000000	05/18/20	000000	161555-1	HANDICAP RESTROOM	1	05-2020	96.50
011460	100-665410-000	000000	05/18/20	M20780	161553-1	TRACK/SOFTBALL RESTROOMS	1	05-2020	543.42
011460	100-665410-000	000000	05/18/20	M20830	48518CL-1	LAWN DETHATCHER	1	05-2020	205.70
011460	100-663312-000	000000	05/18/20	000000	48518CL-1	HANDICAP RESTOOM	1	05-2020	126.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC								971.62
011900	100-664311-000	000000	05/18/20	M20568	10-0427	PEST CONTROL	1	05-2020	110.00
011900	100-664312-000	000000	05/18/20	M20568	10-0427	PEST CONTROL	1	05-2020	110.00
011900	100-665310-000	000000	05/18/20	M20567	10-0428	SPOT SPRAY WEEDS	1	05-2020	400.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC								620.00
013580	232-515313-000	000000	05/18/20	000000	341184-1	ADVANCED OPPORTUNITIES	1	05-2020	225.00
013580	232-515313-000	000000	05/18/20	000000	341183-1	ADVANCED OPPORTUNITIES	1	05-2020	75.00
	**SUB-TOTAL: IDAHO DIGITAL LEARNING								300.00
013740	100-681310-000	000000	05/18/20	T20080	0357147	60 DAY INSPECTION, HEATER	1	05-2020	570.00
013740	100-681310-000	000000	05/18/20	T20080	0355897	DIAGNOSE BATTERY, AND HEATER	1	05-2020	475.00
013740	100-681310-000	000000	05/18/20	T20080	0358731	60 DAY INSPECTION BUS 6/11	1	05-2020	475.00
	**SUB-TOTAL: IDAHO ICE								1,520.00
013980	100-651311-000	000000	05/18/20	000000	20108574	ADMIN FEE(2322.95)	1	05-2020	163.40
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								163.40
015080	100-616300-000	000000	05/18/20	000000	128	OT SERVICES 4/13-5/8	1	05-2020	4,143.75
	**SUB-TOTAL: JACLYN CHAVEZ								4,143.75
016320	100-623310-000	000000	05/18/20	000000	050120	GRANT WRITING SERVICES	1	05-2020	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								800.00
017360	243-515413-000	000000	05/18/20	H20846	YEARBOOKS	STUDENT INCENTIVES (43)	1	05-2020	2,322.00
017360	243-515383-000	000000	05/18/20	H20845	BPA	REIMB. ADVISOR LODGING G. KERBY	1	05-2020	297.00
017360	243-515383-000	000000	05/18/20	H20845	STATE BPA	REIMB. ADVISOR G. KERBY PER DIEM	1	05-2020	191.10
017360	243-515383-000	000000	05/18/20	H20845	STATE BPA	REIMB. ADVISOR G. KERBY REG.	1	05-2020	45.00
	**SUB-TOTAL: LAPWAI STUDENT BODY								2,855.10
018920	267-515311-000	000000	05/18/20	H20836	JANUARY -MARCH	NYCP GRANT EVALUTATION SERVICES	1	05-2020	2,500.00
	**SUB-TOTAL: MARION BETSY BOUNDS								2,500.00
019360	290-710412-000	000000	05/18/20	F20222	135306748	MILK 4/2	1	05-2020	275.72
019360	290-710412-000	000000	05/18/20	F20222	135306771	MILK4/6	1	05-2020	423.97
019360	290-710412-000	000000	05/18/20	F20222	135306787	MILK4/9	1	05-2020	275.72
019360	290-710412-000	000000	05/18/20	F20222	135306810	MILK 4/13	1	05-2020	299.86
019360	290-710412-000	000000	05/18/20	F20222	135306828	MILK 4/16	1	05-2020	299.86
019360	290-710412-000	000000	05/18/20	F20222	135306853	MILK 4/20	1	05-2020	299.86
019360	290-710412-000	000000	05/18/20	F20222	135306871	MILK 4/23	1	05-2020	299.86

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
019360	290-710412-000	000000	05/18/20	F20222	135306895	MILK 4/27	1	05-2020	377.36
019360	290-710412-000	000000	05/18/20	F20222	135306914	MILK 4/30	1	05-2020	149.93
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.								2,702.14
021260	100-623323-000	000000	05/18/20	D16479	74553	INTERNET AND IP ADDRESS	1	05-2020	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE								211.00
021340	100-661330-000	000000	05/18/20	000000	000286-000	SEWER-REYNOLDS	1	05-2020	43.00
021340	100-681319-000	000000	05/18/20	000000	000285-000	SEWER-BUS BARN	1	05-2020	86.00
021340	100-661330-000	000000	05/18/20	000000	000283-000	SEWER-JONES	1	05-2020	43.00
021340	100-661330-000	000000	05/18/20	000000	000282-000	SEWER-ES	1	05-2020	731.00
	**SUB-TOTAL: NEZ PERCE TRIBE - UTILITIES DIV								903.00
021600	243-515412-000	000000	05/18/20	000000	29165169	WELDING GASS	1	05-2020	84.00
	**SUB-TOTAL: NORCO, INC								84.00
021740	290-710411-000	000000	05/18/20	F20223	S10496169	FOOD 4/10	1	05-2020	3,991.64
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE								3,991.64
022300	100-664311-000	000000	05/18/20	M20799	30940313	SEMI ANNUAL RANGE HOOD INSPECTION	1	05-2020	373.82
022300	100-664312-000	000000	05/18/20	M20799	30940313	SEMI ANNUAL RANGE HOOD INSPECTION	1	05-2020	373.82
	**SUB-TOTAL: OXARC, INC.								747.64
022400	100-641323-000	000000	05/18/20	000000	72566392	PHONE CALLS ES	1	05-2020	29.11
022400	100-641323-000	000000	05/18/20	000000	72566392	PHONE CALLS HS	1	05-2020	29.10
	**SUB-TOTAL: PAETEC								58.21
024880	100-512322-000	000000	05/18/20	000000	5059400197	HS COPIES	1	05-2020	192.06
024880	100-512322-000	000000	05/18/20	000000	5059400197	ES COPIES	1	05-2020	130.23
	**SUB-TOTAL: RICOH USA, INC								322.29
024900	100-632322-000	000000	05/18/20	000000	103573735	DO MPC5502 RENTAL	1	05-2020	229.57
024900	100-632322-000	000000	05/18/20	000000	103573735	DO MPC5502 COLOR COPIES	1	05-2020	134.26
024900	100-632322-000	000000	05/18/20	000000	103573735	DO MPC5502 B/W COPIES	1	05-2020	19.60
024900	100-515321-000	000000	05/18/20	000000	103595719	HS COPIES	1	05-2020	320.15
024900	100-512322-000	000000	05/18/20	000000	103595719	ES COPIES	1	05-2020	308.73
	**SUB-TOTAL: RICOH USA, INC.								1,012.31
025140	290-710411-000	000000	05/18/20	F20230	01-1807851	FOOD ITEMS	1	05-2020	42.87
	**SUB-TOTAL: ROSAUERS								42.87
026520	100-664411-000	000000	05/18/20	M20853	6566-4	PAINT	1	05-2020	105.62
026520	100-664412-000	000000	05/18/20	M20853	6566-4	PAINT	1	05-2020	105.62
	**SUB-TOTAL: SHERWIN-WILLIAMS CO.								211.24
027700	267-515311-000	000000	05/18/20	H20814	2482131761	WIRELESS PRINTER	1	05-2020	649.52
027700	267-515311-000	000000	05/18/20	H20814	2482339001	DELL INSPIRON COMPTER	1	05-2020	1,819.98
027700	100-651410-000	000000	05/18/20	D20825	2491182961	OFFICE SUPPLIES	1	05-2020	22.66
027700	100-651410-000	000000	05/18/20	D20825	2494222951	CREDIT FILE FOLDERS	1	05-2020	6.10CR
027700	100-651410-000	000000	05/18/20	D20825	2494759821	FILE FOLDERS	1	05-2020	9.98
027700	100-512410-000	000000	05/18/20	E20816	39450	ENVELOPES	1	05-2020	52.45
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO								2,548.49
028480	100-664311-000	000000	05/18/20	000000	33117	WATER ANALYSIS AND TREATMENT	1	05-2020	155.00
	**SUB-TOTAL: SWATCO								155.00
028520	290-710411-000	000000	05/18/20	F20226	121773286	FOOD 4/13	1	05-2020	1,151.39
028520	290-710410-000	000000	05/18/20	F20226	121773286	NON FOOD 4/13	1	05-2020	527.65
028520	290-710411-000	000000	05/18/20	F20226	121778508	FOOD 4/27	1	05-2020	1,015.77
028520	290-710410-000	000000	05/18/20	F20226	121778508	NON FOOD 4/27	1	05-2020	496.19
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.								3,191.00
030160	100-621310-000	000000	05/18/20	D20824	045-300151	ONLINE TRAINING	1	05-2020	1,280.00
	**SUB-TOTAL: TYLER TECHNOLOGIES								1,280.00
030620	290-710410-000	000000	05/18/20	F20229	2-0-434756	GROCERY BAGS	1	05-2020	21.69
	**SUB-TOTAL: URM STORES, INC.								21.69
030680	290-710410-000	000000	05/18/20	F20224	9812077	NON FOOD 4/6	1	05-2020	34.91
030680	290-710411-000	000000	05/18/20	F20224	9812077	FOOD 4/6	1	05-2020	1,179.07
030680	290-710410-000	000000	05/18/20	F20224	9800449	NON FOOD 4/6	1	05-2020	16.62
	**SUB-TOTAL: USF - SPOKANE								1,230.60
030780	100-631410-000	000000	05/18/20	D20834	6556	SCHOOL BOARD MTG DINNER	1	05-2020	15.96
	**SUB-TOTAL: VALLEY FOODS								15.96
	***GRAND TOTAL - VENDOR COUNT: 39								50,197.88

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	40,439.00	204.49	40,643.49
750-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
750-112100-000	LGIP - ASB FUND #3120	19,025.77	26.41	19,052.18
	TOTAL STUDENT BODY ASSETS	61,064.77	230.90	61,295.67
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	0.00	0.00	0.00
750-223100-000	HIGH SCHOOL STUDENT BODY	2,237.01CR	26.41CR	2,263.42CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	942.99CR	77.52	865.47CR
750-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
750-223125-000	CONCESSIONS	70.12	40.00	110.12
	TOTAL GENERAL STUDENT BODY FUNDS	3,649.98CR	91.11	3,558.87CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	6,988.92CR	3,193.95CR	10,182.87CR
750-223201-000	FOOTBALL	0.00	0.00	0.00
750-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
750-223210-000	VOLLEYBALL	148.56CR	0.00	148.56CR
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
750-223220-000	GIRLS BASKETBALL	4,284.82	642.20CR	3,642.62
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	4,681.94CR	0.00	4,681.94CR
750-223230-000	BOYS BASKETBALL	2,438.22	642.21CR	1,796.01
750-223231-000	BOYS BASKETBALL FUNDRAISERS	3,065.12CR	0.00	3,065.12CR
750-223240-000	TRACK	207.82CR	1,081.75	873.93
750-223250-000	CHEER	616.98	0.00	616.98
750-223260-000	SOFTBALL	197.50CR	16.00CR	213.50CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	197.50CR	16.00CR	213.50CR
750-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
	TOTAL ATHLETICS	8,740.70CR	3,428.61CR	12,169.31CR
CLASSES				
750-223400-000	STUDENT COUNCIL	3,506.05CR	601.68	2,904.37CR
750-223401-000	SENIOR CLASS	409.80CR	0.00	409.80CR
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	3,915.85CR	601.68	3,314.17CR
CLUBS				
750-223521-000	YEARBOOK	747.86	0.00	747.86
750-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
750-223530-000	LIBRARY	774.29CR	0.00	774.29CR
750-223532-000	INDIAN CLUB	6,408.13CR	0.00	6,408.13CR
750-223533-000	BOOSTER CLUB	3,085.28CR	979.68	2,105.60CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
750-223538-000	CLASS OF 2021 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223539-000	CLASS OF 2020 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
750-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	6,621.58CR	0.00	6,621.58CR
750-223549-000	AISES CONFERENCE	13,773.00CR	0.00	13,773.00CR
750-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	4,427.52CR	2,137.57	2,289.95CR
750-223560-000	SEL EDUCATION PROJECTS	1,563.88CR	79.17	1,484.71CR
750-223561-000	CAP AND GOWN	691.50	691.50CR	0.00
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	CR-PLC INCENTIVE	368.96CR	0.00	368.96CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	44,758.24CR	2,504.92	42,253.32CR
	TOTAL PAYABLES AND STUDENT FUNDS	61,064.77CR	230.90CR	61,295.67CR



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
Box 247
Lapwai ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: May 13, 2020
RE: May Board Back-Up

Building Documents Attached

- Faculty Meeting Agendas
- Leadership Team Agendas
- Family Contacts
- Enrollment
- Student Body Funds

Professional Learning Opportunities for Classified and Certified Faculty

- Behavior and Classroom Management Strategies for Reading Teachers
- Conscious Discipline
- Recoded Reading Intervention Materials
- Reading Top Ten Tools (Hays Version)
- Classroom Management Online Training Series
- Explicit Instruction
- Math Instruction
- Remote Online Education

Family/Community Involvement

- Bright Arrow messages to parents from principal
- Weekly contact for every family from teachers
- Online learning option for students/families
- Chromebook checkout to students with internet access and no devices
- Paper option for students/families
Volunteers handing out packets on Tuesdays and Wednesdays and hand delivering to some students
- Bus delivery to "out of town" students/families
- Mail delivery to some students

Together, we ensure all students will reach their full potential.

kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'cíukwenin'.

Faculty Meetings

May 14, 2020

Please be prepared share at the end of the meeting

- What's working?
- What have you been learning?
- What are you doing to ensure engagement in learning for as many students as possible through the end of the school year?

Safety Tribe Stay at Home Order is in place

2020-2021 School Year

Calendar

Class Lists

CDC Recommendations for Opening Schools

Teacher evaluation - 4 Danielson Domains

- Beau, Dena, Cassie, Sheila, Melissa, Carleen
- Traci, Teeiah, Kelly (need all documents this week)
- Nate, Julie, Krystle, Matthew, Delaney (need all documents by May 22)

Domain 4 - Professional Responsibilities

- Evidence collected from throughout the year
- Ideas to share with colleagues

Domain 1- Planning and Preparation

- Current instruction
- Past lesson
- Future lesson
- Holistic view-summative reflective view

Domain 5 - Student Growth Data

- Numerical rating based on Istation (K-3) or STAR Reading (4-5)
- Reading Fluency and STAR Math student growth data will be shared

Documenting Time and Effort

Contacting families

- Learning for kids

- Paper packets-handing out/delivery/mailing
- Professional Learning

Guidance for grading

Cumulative folders and checking out

Returning students' personal items

Tribe Stay at Home Order

- Week of May 18th – K and 1st
- Week of May 26 - 2nd and 3rd
- Week of June 1 – 4th and 5th

Grade level meetings scheduled for next week

Leadership Team Meeting-May 18

Time to Share

Faculty Meetings
May 5, 2020

A SHOUT OUT
to those **ROCK STAR** colleagues,
who are amazing **FRIENDS**,
who feel like _____,
who are incredible _____,
and who make you a better _____
and **TEACHER** every day.

©workshopclassroom

Happy Teacher Appreciation Week!

Please be prepared share at the end of the meeting

- What's working?
- What have you been learning?
- How do we ensure engagement in learning for as many students as possible through the end of the school year?
- How do we safely give kids access to their personal items that are still in classrooms?
- How do we safely bring closure and resolution to our school year?
- How do we motivate kids to continue to read this summer?

Safety

Teacher evaluation - 4 Danielson Domains

- Traci, Dena, Teeiah, Cassie, Kelly
- Sheila, Melissa, Carleen

Domain 4 - Professional Responsibilities

- Evidence collected from throughout the year
- Ideas to share with colleagues

Domain 1- Planning and Preparation

- Current instruction
- Past lesson
- Future lesson
- Holistic view-summative reflective view

Domain 5 - Student Growth Data

- Istation (K-3) or STAR Reading (4-5)
- Reading Fluency - STAR Math

Documenting Time and Effort

Contacting families

- April family contact log due Friday (email to Patti)
- Learning for kids
- Paper packets-handing out/delivery/mailing
- Professional Learning

Guidance for grading

Returning students' personal items

- Week of May 18th – K and 1st
- Week of May 26 - 2nd and 3rd
- Week of June 1 – 4th and 5th

Time to Share

Topics for Check-In Meetings
Faculty Meetings
April 22, 2020

Please be prepared to

- share a celebration or ask a question at the end of our session What's working?
- identify no contact student(s)

State

Re-entry criteria the BIG question. 4 criteria. 1st criteria-state and local. Gov. April 30...Tribe; we don't know. Meet all criteria-school board approve and local health department approves. Earliest May 15th. My opinion.

Financial holdback 1%, 5%, Impact Aid \$300,000; Loss of state revenue stimulus \$

Teacher evaluation - 4 Danielson Domains

Domain 4 Professional Responsibilities-evidence collected from throughout the year

Domain 1 Planning and Preparation

- Current instruction
- Past lesson
- Future lesson
- Holistic view-summative reflective view

Evidence of each component for evaluation

Need help???

Traci, Dena, Teeiah, Cassie, Kelly

Sheila, Melissa, Carleen,

District

Safety requirements + office space; public space; 35%, masks

2020-21 Calendar

Documenting work (time sheet to Teri) Friday, May 1

- Contacting families/email me names of kids who you have not connected
~March and April family contact log Packets are not contact
- Learning for kids school board complementary and ... overwhelm-you know your parents and kids-take the time to differentiate Professional development Suggestions
- Evaluation documents
- Professional learning-Suggestion sheet

Building

Paper packets-delivery/mailing; Thank you for physical addresses-take to lobby if you can; envelopes, volunteers,

Chromebooks

Guidance for grading-3rd Q based on student work as of March13; Send or same method?? DATE?? 4th Q ...TBD Summary comments

Summer school (June?, August?) 3 week sessions

Announcements

- Read to Ride email from Sandy Consistency...documents could be dropped off
- Paper packets to cafeteria lobby
- IEP Meetings and services a requirement,
- Admin professionals day TODAY

Email Teri-Subject Line: Faculty Meeting Items to Teri

Leadership Team Agenda

Monday, May 4, 2020

LT Member	Sign in
Kelly Hillman	
Julie Clark	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	

Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT, NOW WHAT)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers)

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. Interrupt any admiration of the problem, "So what, now what?"
3. Redirect "blaming"

Time: 9:00-11:00 AM (120 minutes)

Location: Google Meeting

Dinner: On Your Own

Bring: Snacks and drinks

1. Celebrations and good of the group (5 minutes)
2. Grading and Report Cards (15 minutes)
3rd Quarter
4th Quarter
3. Teacher Evaluation (40 minutes)
Domains 1 and 4-Suggestions to assist colleagues getting this task completed.
*Domain 5-Please review the attached student growth data prior to Monday's meeting.
4. Soft Closure 2019-2020 planning discussion (40 minutes)
*Please be prepared to share your best ideas.
 - How do we ensure engagement in learning for as many students as possible through the end of the school year?
 - How do we safely give kids access to their personal items that are still in classrooms?
 - How do we safely bring closure and resolution to our school year?
 - How do we motivate kids to continue to read this summer?
 - What does August summer school look like?
5. Planning for 2020-2021 (10 minutes)
Brainstorming session to prepare for next LT meeting-What do we need to get ready for?
6. Set date and develop agenda for *May 18* LT meeting and evaluate meeting effectiveness (5 minutes)

Leadership Team Agenda

Tuesday, April 20, 2020

LT Member	Sign in
Kelly Hillman	
Julie Clark	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	

Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT, NOW WHAT)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers)

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. Interrupt any admiration of the problem, "So what, now what?"
3. Redirect "blaming"

Time: 2:00-3:30 PM (90 minutes)

Location: Google Meeting

Dinner: On Your Own

Bring: Snacks and drinks

1. Celebrations and good of the group (10 minutes)
2. State Board of Education and Lapwai School Board Updates (10 minutes)
3. Grading and Report Cards (20 minutes)
4. Teacher Evaluation (5 minutes)
5. Continue 2020-2021 planning discussion
What does best practice look like? (30 minutes)
 - Closure to the 2020 Year (personal items, resolution)
 - August Summer School
 - Class and Grade Level Configuration
 - 1st and 2nd Grade
 - Calendar
6. Determine needed professional learning activities (15 minutes)
Explicit instruction, essential standards, intervention strategies, classroom management, conscious discipline, reading instructions, online instruction
7. **Set** date and develop agenda for April 28? LT meeting and evaluate meeting effectiveness (5 minutes)

**Family, Community, School Partnerships
Contact Report
2019-2020**

	August September	October	December	January	February	March	April	May June	Totals
Arthur	237	265	170	182	230	750	1331		
Baldwin	185	86	141		90	202	356		
Beckman	107	194	79	57	66	128	236		
Byleven	129	72	37	78	168	295	305		
Bonner	25	47	51	36	36	60	53		
Cardenas -Cooley	24	22	14		7		78		
Clark	41 + 1	41	60		35	10	10		
Dahl	92	77	75		95	65	135		
Hartwig	116	123	N/A	93	78+1	140	1288		
Hays	182	519	241	215	283	326	356		
Hewett	673	425	170 + 1	288	252	374	804		
Hillman	91	117 + 1	115	91	185	144	188		
Jones/Henry	146	87	38	94	118	34	9		
McKarcher	160	96 + 1	78	77	82	133	90		
Morgan	183	115	70	94	56	134	670		
Sliger	126	143	113	100	120	140	205		
Stamper	117	115	121	106	62	101	99		
Woodford	397	390	374	399	245	312	282		
Teri Wagner	110	304	286	86	330	289	304		
Total	3219	3081 + 2	2321 + 1	1996	2628+1	3637	6721		

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

05/07/20

Lapwai Elementary School

0844-2020

14:46

Enrollment Analysis

Page 1

0844-2020 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	1	1	2
W - White	1	1	2
Grade: KG			
H - Hispanic	0	1	1
I - American Indian	22	17	39
W - White	2	0	2
Grade: 01			
I - American Indian	22	16	38
W - White	2	1	3
Grade: 02			
B - Black	0	1	1
H - Hispanic	0	1	1
I - American Indian	18	12	30
M - Multi-Racial	2	1	3
W - White	3	3	6
Grade: 03			
H - Hispanic	0	2	2
I - American Indian	19	21	40
M - Multi-Racial	0	3	3
P - Pacific Islander	1	0	1
W - White	1	4	5
Grade: 04			
I - American Indian	19	13	32
W - White	2	3	5
Grade: 05			
B - Black	0	1	1
I - American Indian	15	17	32
M - Multi-Racial	1	0	1
W - White	1	0	1

B - Black	0	2	2
H - Hispanic	0	4	4
I - American Indian	116	97	213
M - Multi-Racial	3	4	7
P - Pacific Islander	1	0	1
W - White	12	12	24
	132	119	251

Analyzed Business Checking - PF

Account number: 801013418 ■ April 1, 2020 - April 30, 2020 ■ Page 1 of 1

WELLS
FARGO

LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$10,452.72	\$0.00	\$0.00	\$10,452.72

Daily ledger balance summary

Date	Balance
03/31	10,452.72
Average daily ledger balance	\$10,452.72



IMPORTANT ACCOUNT INFORMATION

Effective April 1, 2020, we modified our commercial account agreement to reserve the right to assess a monthly deposit balance fee on the average positive collected balance in your commercial checking account(s) with us. When and if we assess the deposit balance fee, the amount of the fee will appear on the periodic statement or client analysis statement for your account. The deposit balance fee is subject to change by us at any time without notice. For questions about the modification, you may contact your relationship manager.

4/30/20

Bank Reconcilliation 2019-20

		Checks	Deposits	Balance
4/1/2020	Beginning Balance			\$10,452.72
4/30/2020	Ending Balance			\$10,452.72

Lapwai School District #341
Lapwai Elementary School
April 2020

		Beginning Balance		Deposits		Disbursements		Ending Balance
General Fund		\$8,430.17						\$8,430.17
Library/Book Fair		\$120.46						\$120.46
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$13,734.83						\$10,454.97



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees

From: Dr. Penney, LMS-LHS

Subject: Board Report for April/May 2020



Student paper center temporarily closed May 5-6-7



New protocol for the next few weeks is to have a staff member assigned to assist students in retrieving learning materials.

"Together, we ensure all students will reach their full potential."

4-21-2020



Dear Student and Parents:

If you have a mailed-home packet you either requested some materials be sent home and/or through phone or email we haven't quite connected. If you have updated contact information, please call the school at 208-843-2241 and leave that information with the front office or in a voicemail. If you have any questions for us, please let us know via leaving a voicemail or an email. Included in this letter is a list of staff emails.

I also wanted to explain the changes that have had to occur with the school closure. The Tyler System of grades is currently frozen as we are adjusting to remote learning. First of all, no child will fail a class. Every child will have a C or higher. Secondly, your child can request to redo assignments in a class to improve their grade. The teacher will select signature assignments that your child can work on. Their grade can only improve.

Many teachers are doing google classroom, which was already a part of your child's learning. If internet or a device is an issue, then paper copies of materials can be collected in the double blue doors of our auditorium every Tuesday, Wednesday and Thursday from 11AM to 1PM. The doors will be unlocked. If

your child needs support from a teacher or further directions, please don't hesitate to email the teacher and/or leave a voicemail that can be forwarded to that teacher.

We hope to hear from you and your family and hope you are all doing well. Please don't hesitate to reach out to us.

Again, current grading changes include:

- a. Every student will earn credit for the classes that they are currently enrolled.*
- b. Every student will earn a grade of C or higher for this semester.*
- c. No student will receive a grade lower than a C.*
- d. Every student has the opportunity to improve their grade by redoing past assignments. No new assignments will be added to the gradebook.*
- e. Although we are not physically in school, you have a learning expectation to be engaged in learning. If you have assignments to improve, or your teacher is sending new learning opportunities, your responsibility is to continue to learn and participate.*

Stay safe!

Respectfully,

Dr. Penney, LMS-LHS Principal

dpinkham@lapwai.org

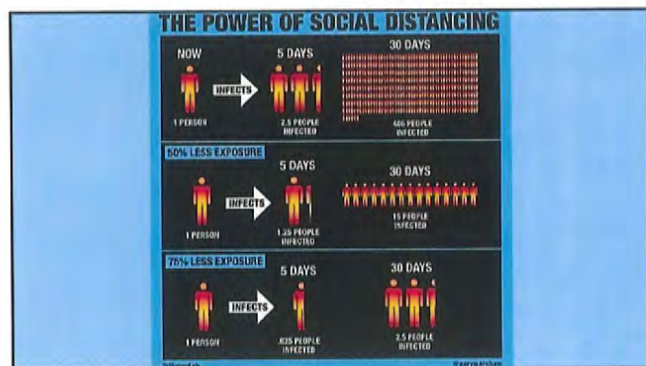


LMS-LHS
Staff Meeting
4-21-2020
Noon
Google Meet

Current News:

- The State extended the Stay at Home order.
- The Tribe is still in a Stay at Home order.
- Campus/School is still closed and no school events/activities/sports are allowed until after BOTH orders are lifted and we have an approved re-entry criteria.
- This means.... We still plan day by day, week by week, and participate in the state's weekly updates, but have no definitive answers.

WE STAY HOME. WE STAY SAFE. WE FLATTEN THE CURVE.



Neil Webb
@neilmwebb

"You are not working from home; you are at your home during a crisis trying to work."

I've heard this twice today. I think it's an important distinction worth emphasising.

So, how's teaching going?



Now, this is a story all about how
My life got flipped-turned upside down



Weekly Obligations Reminder:

REMOTELY WORKING IS HARD. IT IMPACTS COMMUNICATION. IT REQUIRES YOU TO BE MORE DILIGENT IN READING YOUR EMAILS AND RESPONDING....

- If YOU need ME... I am feet on the grounds in the building most nights until after 6PM and I have a lot of duties.... But I have made myself available via my cell phone, home phone, email, and FB messenger, so YOU contact me if you need something.

Weekly Obligations Reminder:

- Weekly documented time sheets of a minimum of 12 hours. You can log every hour, but the minimum is 12. If you are a parapro, you are documenting hours and/or the PD's you are in with whatever documentation/artifact that provides.
- Weekly contact/communication with students/families.
- You are ON CALL Monday-Friday 8:00-3:30.

LCSC TEACHER OPPORTUNITY SIGN UP NOW WITH DR. AIKEN

SP20 ED-491 Section 37: Online Remote Education SD341, 2 credits, \$50.

Check his email.

STEP TEACHER OPPORTUNITY

Email Joyce.
See my email
sent last week.

Indigenous Principles of Pedagogy

Instructor of Record: RunningHorse Livingston, M.Ed., Mathematicize Inc.

- Two credits option: Onsite & Distance Learning

ONSITE TRAINING: 15 hours (LOCAL VENUE)
TBD June Day 1 7.5 hours
TBD June Day 2 7.5 hours

DISTANCE LEARNING: 15 hours
TBD June: Schedule Date/Time with Teachers
3 hours per session (1.5 hours videoconference, preceded or followed by 1.5 hours assignment(s))

Kamiah/Lapwai Certified Teacher & Admin:

- \$200 for onsite training
- \$200 for distance learning
- College credits paid
- Fuel assistance to onsite training site(s)



COURSE DESCRIPTION & OBJECTIVES

This intent of this course is to provide participants with a solid understanding of Indigenous pedagogical practices and ways of knowing, as well as to explore the role of the teacher in this context. The course will focus on the role of the teacher in this context, with a focus on the role of the teacher in this context. The course will focus on the role of the teacher in this context, with a focus on the role of the teacher in this context.

COVID-19 HIERARCHY OF NEEDS FOR SCHOOLS

Based off of Maslow's Hierarchy of Needs

SCHOOL IS
IMPORTANT DURING
THIS CRISIS

BUT....

NOT AS IMPORTANT
AS THE NEEDS OF
OUR FAMILIES WHO
ARE EXPERIENCING
ANXIETY AND FEAR
AS WE DEVELOP OUR
NEW NORMAL



Our kids and families need us more than ever to model social and emotional learning before content.

@jaydesai

We checked in with our youth to
see how school closures are
impacting them

"I've never been alone this much before."

"It's a little scary not having an adult home. I
keep waiting for crime to happen"

"I'm worried I'm going to fail school
because I have to help the younger ones."

"I think my sister stopped eating to make
sure we have enough food if we run out of
money."

COMMUNICATION CLARIFICATION AND DIFFERENTIATION:

Safety protocol stipulation #2: "Certified classroom teachers must make a minimum of one contact per student/family per week. Please see your administrator for their preferred method of documenting this expectation."

Step #1: All Advisory teachers called and documented a personal phone call/email (that got a response from student and/or parent) and asked 1) how they were doing, 2) did they have tech/internet, 3) did they need paper copies. (The form to document was provided and requested.)

Step #2: Establish communication with each period classroom so that student/family knows learning platform (google classroom, emails, etc.) and learning expectations. Report to admin any students/families who you ARE NOT able to contact.

Step #3: You make a plan for the families who don't have internet/tech and/or mail packets home.

LMS-LHS WEEKLY STUDENT MAILING

Wednesday by 11AM



Teachers:

Students who need a materials mailed home will have a packet mailed once a week.

This day will be Wednesday.

There are labeled envelopes in the front office in file boxes.

Slip your student their materials by 11AM Wed.



Weekly contacts: What will that look like to ensure that NONE of our students slip through the communication cracks?

- Example: Split your classes into a schedule to hit a group of students each week. (Sheryl, share your idea)
- Example: Split your grade level into groups of teachers to contact a group of students every week. (MS: Leighton, Leighton, Harming, Carpenter, Bentz split 7th-8th grade, for example).
- Example: Desegregate your data with a list of the students you see log into your platform weekly, email you weekly, etc. Focus on the students who you do not have strong correspondence with and make a plan (phone calls, snail mail home a letter, etc.)
- Other ideas?

What we are doing right now is not "typical online learning."

It's triage.

We are all instantly thrown into this grand experiment of remote learning.

Some have the tools.

Some have the access.

Some have the mindset.

But all need to be given some **Grace.**

CarlHooker.com

"Work from home and submit your assignments online"
Home:



Technology Use Agreements and Tech.

- If a student has internet access and is not already on a technology contract for misuse.
- The parent and student must sign two documents.
- They must contact me, front office staff and/or Genny Brown so the device can be checked out. It requires someone to physically be here, so it is by appointment only.
- The District Internet Use Agreement and a Technology Checkout Form are two documents to be signed and a copy made.

LAPWAI MIDDLE-HIGH SCHOOL TECHNOLOGY CHECKOUT AGREEMENT 2020

Printed Name of individual checking out device: _____

School: _____

This agreement applies to any technology device issued by the school or the district system. This includes laptops, tablets, Chromebooks, digital cameras, camcorders, etc., and any other technology equipment. All conditions of the district policy for acceptable use apply regardless of where or by whom this device is used.

You also take responsibility for the device and its use during the checkout period, including when you transport it in a personal vehicle or use it during off school hours at your home or any other non-work location except when traveling for work-related business. The following conditions must be followed when using the device at all times:

1. If you have internet access at home and the laptop/device can access this service without any configuration changes, then you use the laptop/device to connect to the internet, provided that you use the device as if you were at school.
 - Regardless of where you are at home, school, a restaurant, or anywhere with internet access, you should not be able to access sites that would be blocked at school.
 - Do not allow family members or others to use the device for internet browsing.
2. Do not lend it to any person(s) outside of your own family.
3. If the device is lost, stolen, or damaged, you are responsible. If the device is stolen, file a police report immediately.
4. You are expected to keep the software and operating system updated and functioning properly.

Check out and check in the device to this form and responsibilities.

Signature of individual checking out device: _____

Signature of person checking out device: _____

Your routine was shattered.
So you created a new one.
You are resilient.
You will get through this.
And because of you and your
resilience,
others will get through this.

THE WORLD FEELS SCARY RIGHT NOW...

RATHER THAN ALLOW YOUR KIDS TO ABSORB YOUR FEAR & ANGST,

LET THEM REMEMBER THESE WEEKS AS THE TIME THEIR PARENTS
CUT LOOSE & LET THEM HAVE VIDEO GAME MARATHONS

LET THEM MAKE FUN MEALS
LET THEM EAT THE RAMEN!

LET THEM STAY UP LATE

ALLOW YOURSELF TO BE A LITTLE MORE WILD &
CAREFREE WITHIN THE WALLS OF YOUR HOME

**DON'T LET THIS TIME BECOME
A CHILDHOOD TRAUMA**

Grading Reminders:

- Every student will earn credit for the classes that they are currently enrolled.
- Every student will earn a grade of C or higher for this semester.
- No student will receive a grade lower than a C.
- Every student has the opportunity to improve their grade by redoing past assignments. No new assignments will be added to the grade book. Teachers were asked to carefully pick out select "signature" or "anchored" assignments for students to redo, or be thoughtful about an assignment that fits the context of distance learning/self-monitored common core assignment that takes the place of another assignment. These past assignment opportunities are at the discretion of the teacher.
- Some parents are asking for clarification on IDLA grading, so please ensure this is clearly communicated.

IEP MEETINGS

- Our IEP meetings need to continue and the case managers will be contacting teachers for those virtual meeting invites.

[illegible]

THREE IMPORTANT REMINDERS...

My teachers, I just wanted to let you know that whenever these next weeks go down, it's all good. I love you to the moon.

See, I don't care if you teach in kids or more things this semester, and this is why:

Just by showing us the challenges, by doing things like this, that's making things like this happen. I don't think you're ever going to teach them the only things I really wanted them to get out of school.

You've taught them that people are flexible - they adapt to new things.

You've taught them that people will show up for them even when it's hard.

You've taught them that sometimes work together for the greater good.

You've taught them that the world is a good place, that even when circumstances are scary, people are good.

You've loved them enough to be there, and that's all we can do, to love each other through this.

Our kids will say, take care of your sister. We love you, teachers go this.

LOCATION OF PAPER MATERIALS AND STUDENT PACKETS:

Back door of auditorium,
double blue doors, where music
students enter for classes. It is labeled.

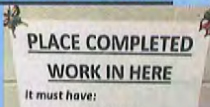
A photograph of the back door of an auditorium. The building has a brick facade. The back door consists of two blue double doors. Above the doors is a sign that reads "MUSIC STUDENTS ONLY". The entrance is set back from the main building, and there is a paved area in front of it.

A graphic with a light blue background. At the top, the word "HOURS" is written in large, bold, black capital letters. Below it, the days "Tuesday", "Wednesday", and "Thursday" are listed in black text. To the left of the days are two rectangular signs: the top one is green with the word "OPEN" in black, and the bottom one is red with the word "CLOSED" in black. To the right of the days is a white square containing a black icon of a calendar and a clock. At the bottom, the text "11AM-1PM ONLY" is written in red capital letters.

PLACE COMPLETED WORK IN HERE

It must have:

- *Your name*
- *Your teacher's name*



WEEKLY:

IF I SAID I WOULD PRINT A PACKET FOR THE STUDENT COPY CENTER, IT NEEDS TO BE RECEIVED AT THE END AND/OR START OF THE WEEK LIKE CLOCKWORK, OR REQUEST A COLLEAGUE ASSIST YOU.

TEACHER BOXES

Look for your teacher's box for materials.



Parents and Students:

Please email your teachers with any needs you have:

1. Questions
2. Homework help
3. Request for more work
4. Etc.

STAFF MEMBER	EMAIL
D'Lisa Penny	dolishpen@lapwai.org
Iris Chimbura	schimbura@lapwai.org
Josh Kimeson	joshkimeson@lapwai.org
Sheryl Smith	sherylsmith@lapwai.org
Dawn Boyer	dboyer@lapwai.org
Brad Carpenter	bcarpenter@lapwai.org
Tami Church	tchurch@lapwai.org
Jake Genthos	jgenthos@lapwai.org
Veronica Hamilton	vhatch@lapwai.org
Chanel Hanning	channing@lapwai.org
Verna Johnson	vjohnson@lapwai.org
Georgie Kerby	gkerby@lapwai.org
Stacey Kinnick	skinnick@lapwai.org
Josh Leighton, Jr.	jleighton@lapwai.org
Jaquie Knight	jknight@lapwai.org
Grant Martinson	gmartinson@lapwai.org
Ramona Maynes	rmaynes@lapwai.org
Dawn Patton	dmpatton@lapwai.org
Kira Patti	kirapatti@lapwai.org
Shelia Scott	sscott@lapwai.org
Krista Shaffer	esthafter@lapwai.org
Georgia Sobotta	gsobotta@lapwai.org
MaryLynn Walker	mlyw@lapwai.org

STUDENT & Safety Directions:

- 1 person in the area at a time.
- Get in, grab materials, get out.
- Don't touch things you don't need.



THANK YOU!

Pick up work safely:

- 1 person in the area at a time.
- Get in, grab materials, get out.
- Don't touch things you don't need.

TYLER TRAINING:

- Moving to digital registration for 2020-21
- Creating the

GRADUATION:

Calendar date: May 29th, 6PM.

Contingent upon many factors....

Alternative celebrations are being considered and will be shared with seniors and parents, but the date is an unknown.

So what are some things we can do to support our seniors now? Who would like to help. (Sheryl/Kerby share their efforts)

Please email D'Lisa a message, quote or well wish to the Senior Class of 2020 by Wednesday morning. The senior packets will be mailed home Wednesday.



TO THE CLASS OF 2020

Seniors:
"All your dreams can come true - if you have the courage to put out there."
(A message shared by Mr. Leighton) ~Wall Energy

Take pride in how far you have come and have faith in how far you will go.

Take care and stay safe. Looking forward to celebrating you all soon.
~Ada Marks

2020 Graduates:
Your senior year was drastically disrupted but the door to your future is wide open. Be reminded that you are surrounded by love and support with whatever path you choose. Go confidently in the direction of your dreams and try to get in how far you have come. Have faith in how far you can go and enjoy the journey. ~I wish you all the best of success! ~Mrs. Hardie

Seniors:
What you are experiencing your final year is drastic and unprecedented but not entirely a first! Some schools in eastern Washington had their academic and sports year cut short on May 18th, 1989. My hometown school did get graduation in but it was held in the firehouse! So pandemic or volcanic eruption—can show the show still goes on! Hang in there—I love you guys!! ~Church

Dear students,
Please know that your teachers are not enjoying this time away from the classroom. We think about you, we hope you are safe and healthy. We miss your stories, we miss your smiles, we miss you and we miss our classrooms with the energy you bring.

Love,
Your teachers



Dan Rather
@DanRather

Tonight, let's have tributes of appreciation for school teachers. Because you're amazing, vital engines of optimism that our nation can and will become a better place. Thank you to all who answer the call to service. May the country that emerges appreciate you more.

BE
SAFE!

SOCIAL
DISTANCE!



WE MISS YOU!
❤️
STAY SAFE.



LOVE ALL OF THE LAPWAI
MIDDLE-HIGH STAFF!






LMS-LHS
Staff Meeting
4-28-2020
Noon
Google Meet

**WELCOME TO THE WILDCAT
FAMILY**



Erik McKim
IT Coordinator



**WELCOME TO THE
WILDCAT FAMILY**



Bradley Peterson
MS/HS Teacher



Current News:

- There were updates from the Governor's office last week with 4 stages.
- There is a Wednesday special board meeting.
- The Tribe is still deciding on their own stages of opening, so graduation ideas and date are still pending until we have their plan.
- Time sheets are due this week. Please hand them in to Rafferdy, email to Rafferdy. Due no later than April 30th.

WE STAY HOME. WE STAY SAFE. WE FLATTEN THE CURVE.

**FROM THE OFFICE OF THE PRINCIPAL
AND ACADEMIC GUIDANCE
COUNSELOR:**

**DEADLINE FOR TYLER
GRADEBOOK UPDATES:**

THURSDAY, APRIL 30, 3:30.

After careful consideration when looking at grades it's in our best interest to have teachers update their Tyler SIS grades.

You can request support from other veteran teachers to assist with updating grades. It is your (teachers) responsibility to ensure accuracy.

At this time Term 3 grades should be up to date and no lower than 75 percent.

ALL grades, term 4 and semester 2, should be no lower than 75%. (Georgie Kerby was able to override her current grades to ensure that they were set at a 75% or higher. Please reach out to her for directions. Another colleague who has already updated is Jake Genthos. Sheryl Bentz is another colleague who has done it and can help you.)

This will ensure students' grades are accurate and can be checked online.

Please ensure accurate grades and keep in mind we are only grading passed assignments and improving grades as of March 13th.

Current News:

Teacher evaluations:

Domain 5: Student growth 30%

5a. Proficiency of state assessments 5%

5b. ~~GROWTH on state assessments 15%~~

5c. Grade level or content area measure 10%

Due to no state assessments, we can only assess on 5c: grade level or content area measure, the percent switches to 5c=30%

STAR WINTER ELA BENCHMARKS!

hip hip hooray!
55%

Winter STAR MATH Benchmark data

Winter Benchmark 2020 - MATH Star

	Benchmark score for Winter	# of students tested	# of students who made benchmark or 50 SGP	% of the grade making Benchmark or 50 SGP
11th grade	833	26	14	53.85%
10th grade	816	41	21	51.22%
9th grade	811	38	23	60.53%
8th grade	803	48	25	52.08%
7th grade	773	39	21	53.85%
6th grade	741	41	20	48.78%
TOTAL		233	124	53.38%

Weekly Obligations Reminder:

REMOTELY WORKING IS HARD. IT IMPACTS COMMUNICATION. IT REQUIRES YOU TO BE MORE DILIGENT IN READING YOUR EMAILS AND RESPONDING....

- If YOU need ME... I am feet on the grounds in the building most nights until after 6PM and I have a lot of duties.... But I have made myself available via my cell phone, home phone, email, and FB messenger, so YOU contact me if you need something.

Weekly Obligations Reminder:

- Weekly documented time sheets of a minimum of 12 hours. You can log every hour, but the minimum is 12. If you are a paraprofessional, you are documenting hours and/or the PD's you are in with whatever documentation/artifact that provides.
- Weekly contact/communication with students/families.
- You are ON CALL Monday-Friday 8:00-3:30.

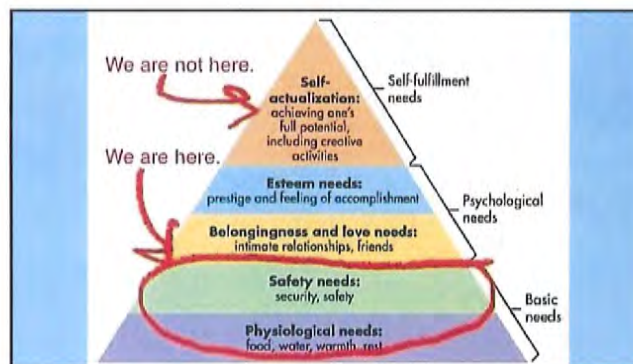
Someone should have told me in 2020 I would be my 8 yo's personal assistant

Me: Sir you have 2 zoom meetings today a 10 am and a 3. Video call with mama after supper

Kid: Ok cancel the 3 pm and ask mama if she can video chat before supper

Me: Yes, and here are those copies you needed. They are due tomorrow

Kid: Thank you. Please leave them outside my fort.



Shout out to the kids.

Differentiate communication for the parents.

Shout out to the KIDS.

Everyone is applauding everyone but our children. These little heroes have stayed indoors more than they've ever known in their lives. Their whole worlds have literally been turned upside down. All these rules they've never known. A life they couldn't have imagined. All the things they love like sports, being with friends, going to school, or just being kids have all been taken away from them. Adults talking about others becoming unwell, news reporting death after death. Our poor children's minds must be racing. Every day they get up and carry on despite all that's going on. So here's to our little heroes: today, tomorrow, forever.

STEP TEACHER OPPORTUNITY

Email Joyce.
See my email sent last week.

Indigenous Principles of Pedagogy

Instructor of Record: RunningHorse Livingston, M.Ed., Mathematize Inc.

Two credit option: Onsite & Distance Learning

ONSITE TRAINING: 15 hours (LOCAL VENUE)

TBD June Day 1 7.5 hours

TBD June Day 2 7.5 hours

DISTANCE LEARNING: 15 hours

TBD June - Schedule Date/Time with Teachers 3 hours per session (1.5 hours videoconference, preceded or followed by 1.5 hours assignments)

Kamiah/Lapwai Certified Teacher & Admin.

• \$250 for onsite training

• \$300 for distance learning

• College credits paid

• Full assistance to onsite training site(s)



COURSE DESCRIPTION & OBJECTIVES
This short credit course is to assist prospective and currently employed teachers in a learning instructional practices and new and research as defined by the Net. Focus some short. Education Partnership (STEP) project based on their own Net Force video materials. With an emphasis on using technology to enhance learning to improve K-12 students. Once awarded, there is no tuition fees on Idaho Core Standards, Assessment Programs, and Data Analysis Report.

LMS-LHS WEEKLY STUDENT MAILING

Wednesday by 11AM



Teachers:

Students who need a materials mailed home will have a packet mailed once a week.

This day will be Wednesday.

There are labeled envelopes in the front office in file boxes.

Slip your student their materials by 11AM Wed.



WEEKLY:

IF I SAID I WOULD PRINT A PACKET FOR THE STUDENT COPY CENTER, IT NEEDS TO BE RECEIVED AT THE END AND/OR START OF THE WEEK LIKE CLOCKWORK, OR REQUEST A COLLEAGUE ASSIST YOU.



COMMUNICATION CLARIFICATION AND DIFFERENTIATION:

Safety protocol stipulation # 2: "Certified classroom teachers must make a minimum of **one contact per student/family per week**. Please see your administrator for their preferred method of documenting this expectation."

Step #1: All Advisory teachers called and documented a personal phone call/email (that got a response from student and/or parent) and asked 1) how they were doing, 2) did they have tech/internet, 3) did they need paper copies. (The form to document was provided and requested.)

Step #2: Establish communication with each period classroom so that student/family knows learning platform (google classroom, emails, etc.) and learning expectations. Report to admin any students/families who you ARE NOT able to contact.

Step #3: You make a plan for the families who don't have internet/tech and/or mail packets home.

Weekly contacts: What will that look like to ensure that **NONE** of our students slip through the communication cracks?

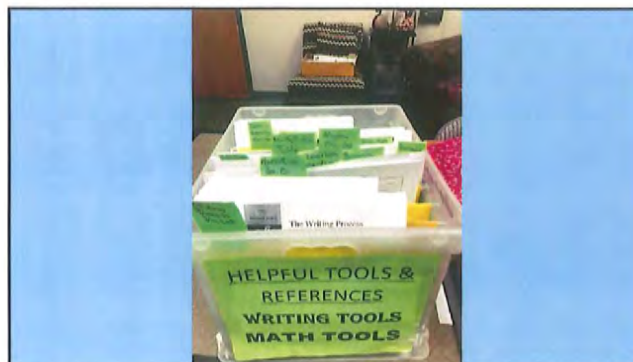
- Example: Split your classes into a schedule to hit a group of students each week. (Sheryl, share your idea)
- Example: Split your grade level into groups of teachers to contact a group of students every week. (MS: Leighton, Leighton, Harming, Carpenter, Bentz split 7th-8th grade, for example).
- Example: Desegregate your data with a list of the students you see log into your platform weekly, email you weekly, etc. Focus on the students who you do not have strong correspondence with and make a plan (phone calls, snail mail home a letter, etc.)
- Other ideas?

Grading Reminders:

- Every student will earn credit for the classes that they are currently enrolled.
- Every student will earn a grade of C or higher for this semester.
- No student will receive a grade lower than a C.
- Every student has the opportunity to improve their grade by redoing past assignments. No new assignments will be added to the grade book. Teachers were asked to carefully pick out select "signature" or "anchored" assignments for students to redo, or be thoughtful about an assignment that fits the context of distance learning/self-monitored common core assignment that takes the place of another assignment. These past assignment opportunities are at the discretion of the teacher.
- Some parents are asking for clarification on IDLA grading, so please ensure this is clearly communicated.

IEP MEETINGS

- Our IEP meetings need to continue and the case managers will be contacting teachers for those virtual meeting invites.



HOURS

OPEN
CLOSED

Tuesday
Wednesday
Thursday



11AM-1PM ONLY

TEACHER BOXES

Look for your teacher's box for materials.



JOSH NELLESEN

Words of
encouragement!

WILDCAT LEARNERS



May 7, 2020

Dear students and guardians:

Here is the **BIG PUSH** for the end of our school year. You have the opportunity to improve your grades by requesting a past assignment from your teacher to redo and submit. Take the time to email and communicate with your teacher what assignments you can focus on. Set a time to check in with them, and have a focus in the next 3 weeks to improve your grades. We are setting a **deadline of May 25th**, Memorial Day as your GOAL to have assignments improved and submitted to your teachers.

GRADING CHANGES:

- Every student will earn credit for the classes that they are currently enrolled.
- Every student will earn a grade of C or higher for this semester.
 - No student will receive a grade lower than a C.
- **Every student has the opportunity to improve their grade by redoing past assignments. These assignments are due by May 25th.**

Also, please email your teacher. You can also call the school at 208-843-2241 and leave a voicemail for your teacher. Make sure you state the teacher and your name and it will be forwarded to the appropriate staff. Due to the decrease on staff in the building, messages are still checked frequently and forwarded along, so please feel free to leave a voicemail.

Take care! Stay home! Stay safe! Improve your grades! Work on past assignment.

Dr. Penney, Principal LMS-LHS ☺

HAPPY GRADUATION

LAPWAI HIGH SCHOOL CLASS OF 2020

GRADUATION CEREMONY PARADE

GRADUATION WILL BE PROCEEDING AS PLANNED ON MAY 29th!

LAPWAI HIGH SCHOOL ADMIN ARE QUICKLY PLANNING WITH THE COMMUNITY TO DETAIL THE SAFETY PROTOCOLS AND PROCESSION DESCRIPTION. STAY TUNED FOR DETAILS.

Get your caps decorated, graduates!



The Lapwai Booster Club has purchased a large banner that will be hung outside of the front of the gym to be seen from Main Street. Please thank the Lapwai Booster Club. ☺





Neil Webb
@neilmwebb

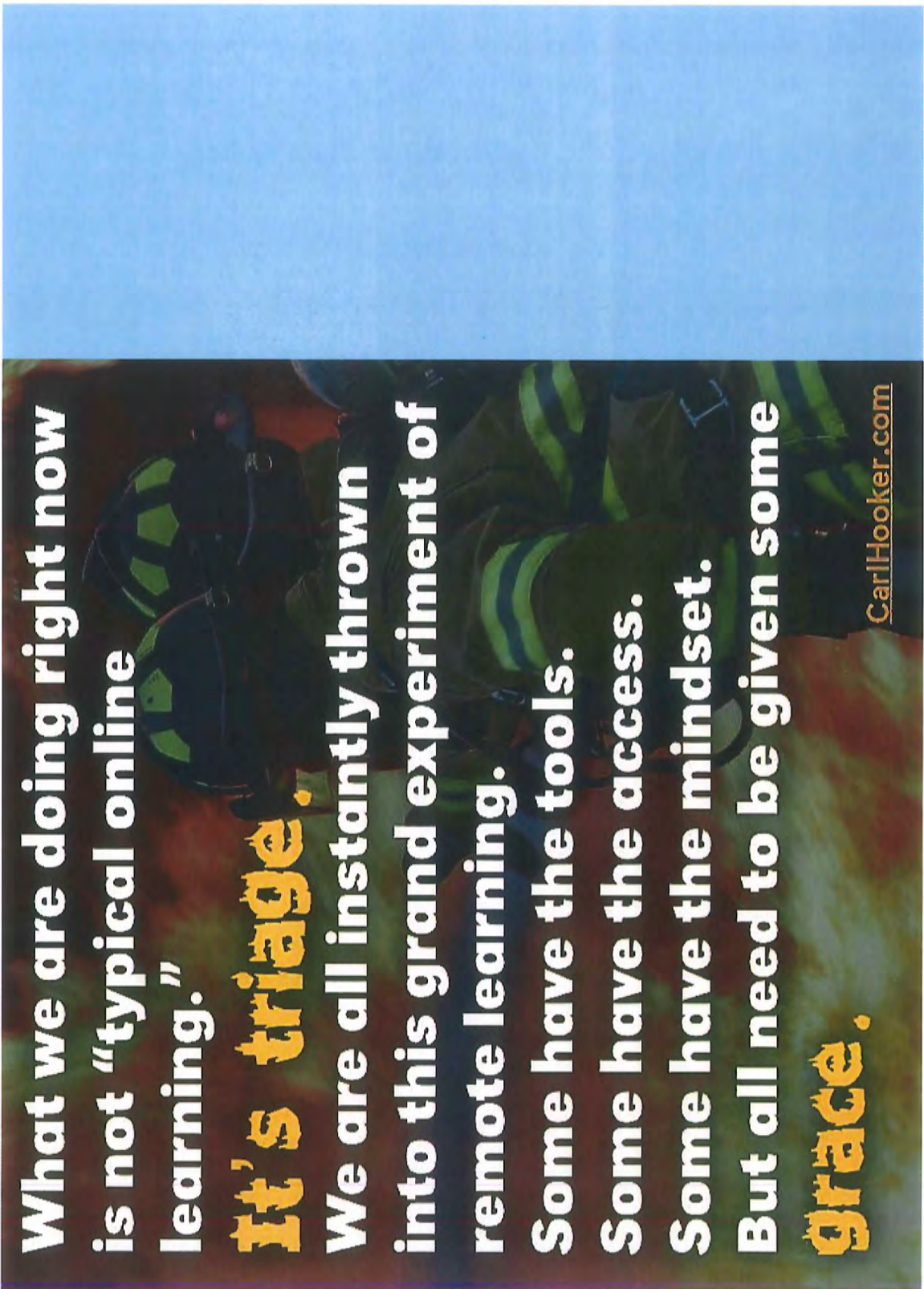
>

"You are not working from home; you are at your home during a crisis trying to work." I've heard this twice today. I think it's an important distinction worth emphasising.

So, how's teaching going?



**Now, this is a story all about how
My life got flipped-turned upside down**



What we are doing right now
is not “typical online
learning.”

It's triage.

We are all instantly thrown
into this grand experiment of
remote learning.

Some have the tools.

Some have the access.

Some have the mindset.

But all need to be given some

grace.

CarlHooker.com



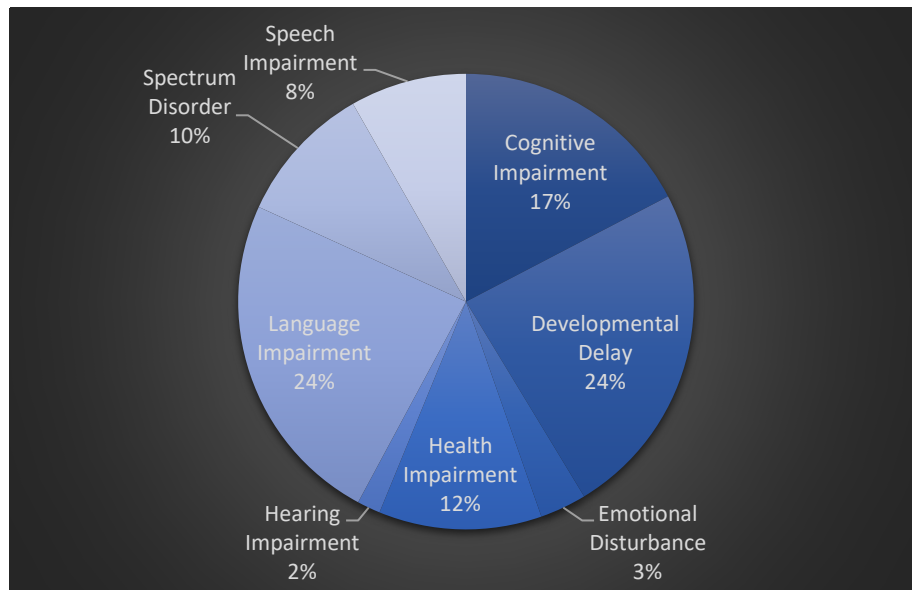
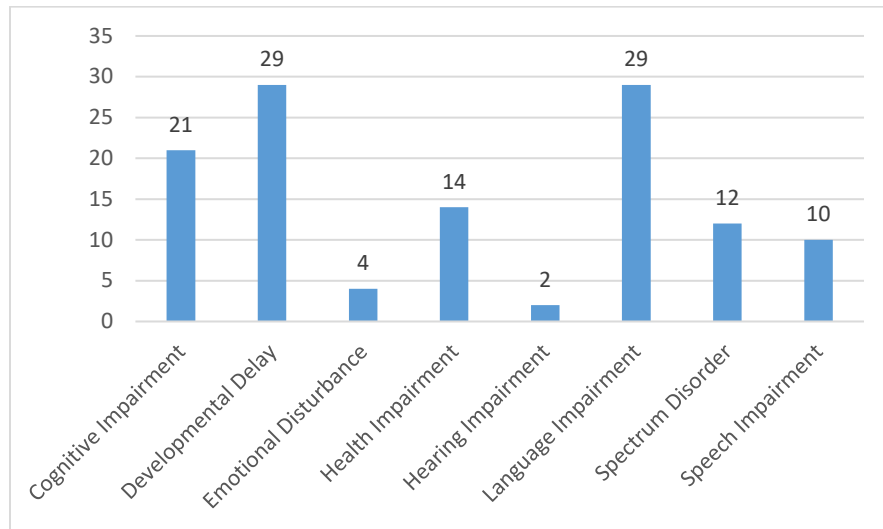
LAPWAI SCHOOL
DISTRICT
Special Forces Team

Board Back-Up
May 2020

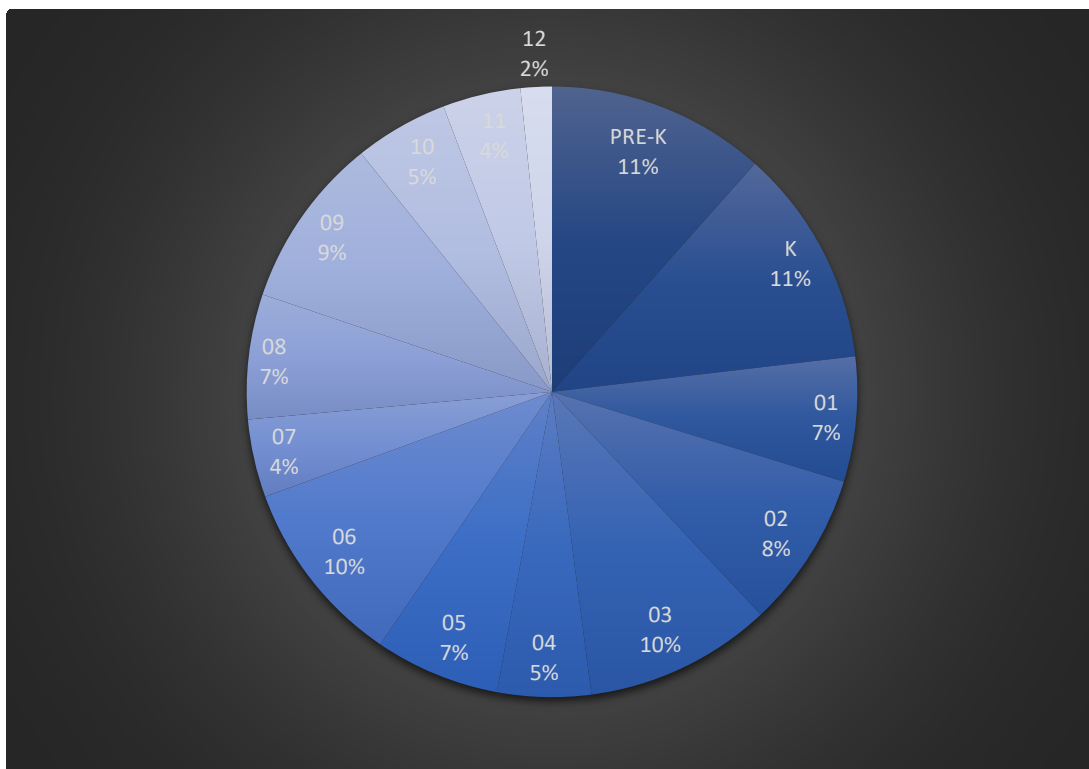
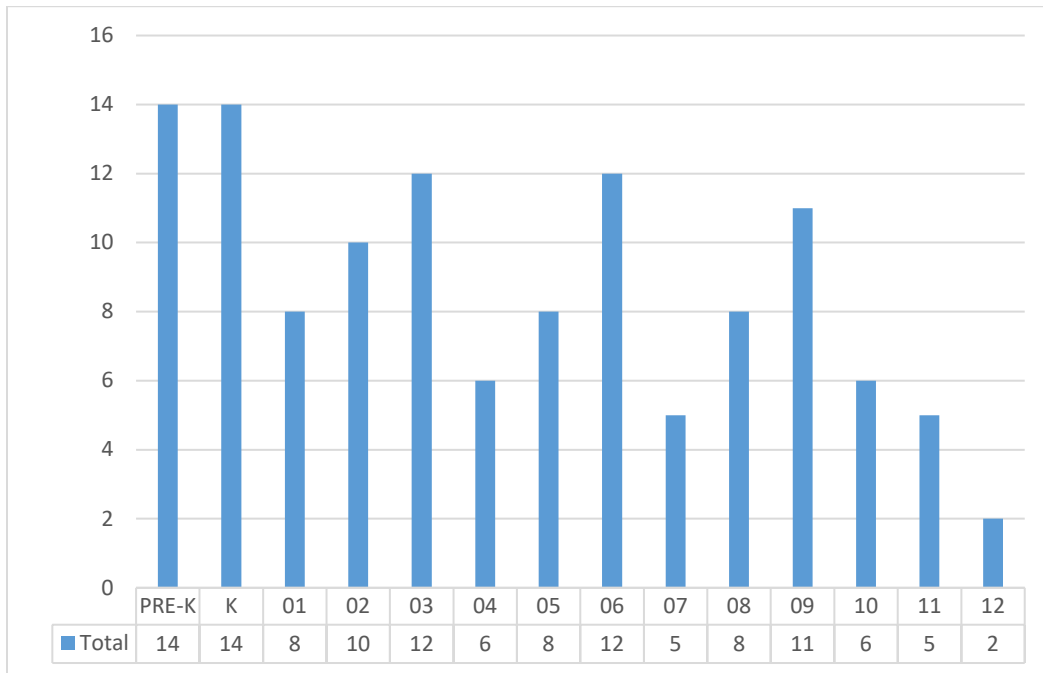
The Four Priorities

1. Focus on the safety, health, and welfare of our students and staff members.
2. Provide FAPE—Deliver services to as many students as we can in the best way we know how.
3. Document our efforts; making sure documentation is focused, consistent, detailed and demonstrates a good faith effort to provide good services.
4. Compliance during the pandemic—IDEA wasn't built for this.

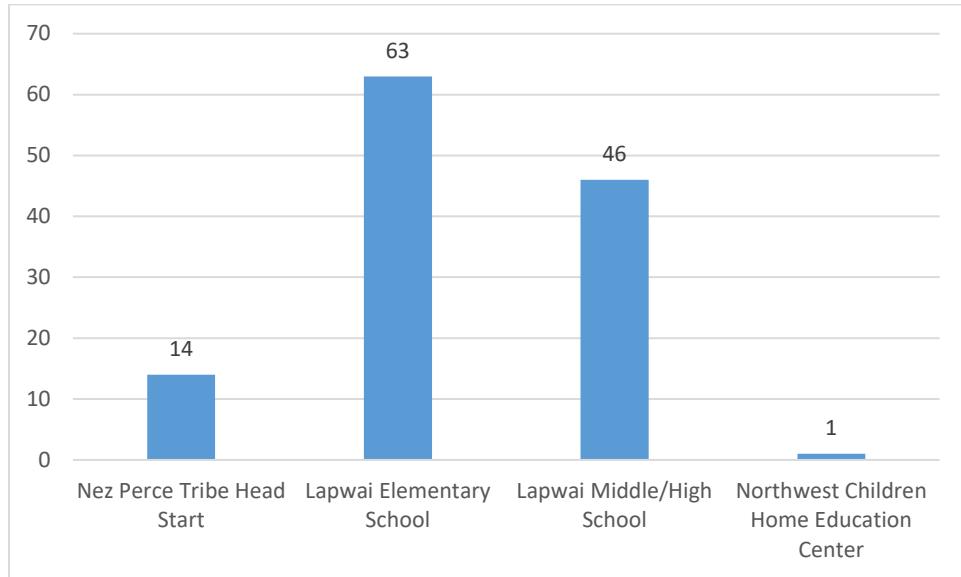
As of May 12, 2020, the Lapwai Special Education Program serves 121 students in the following Primary Disability categories:



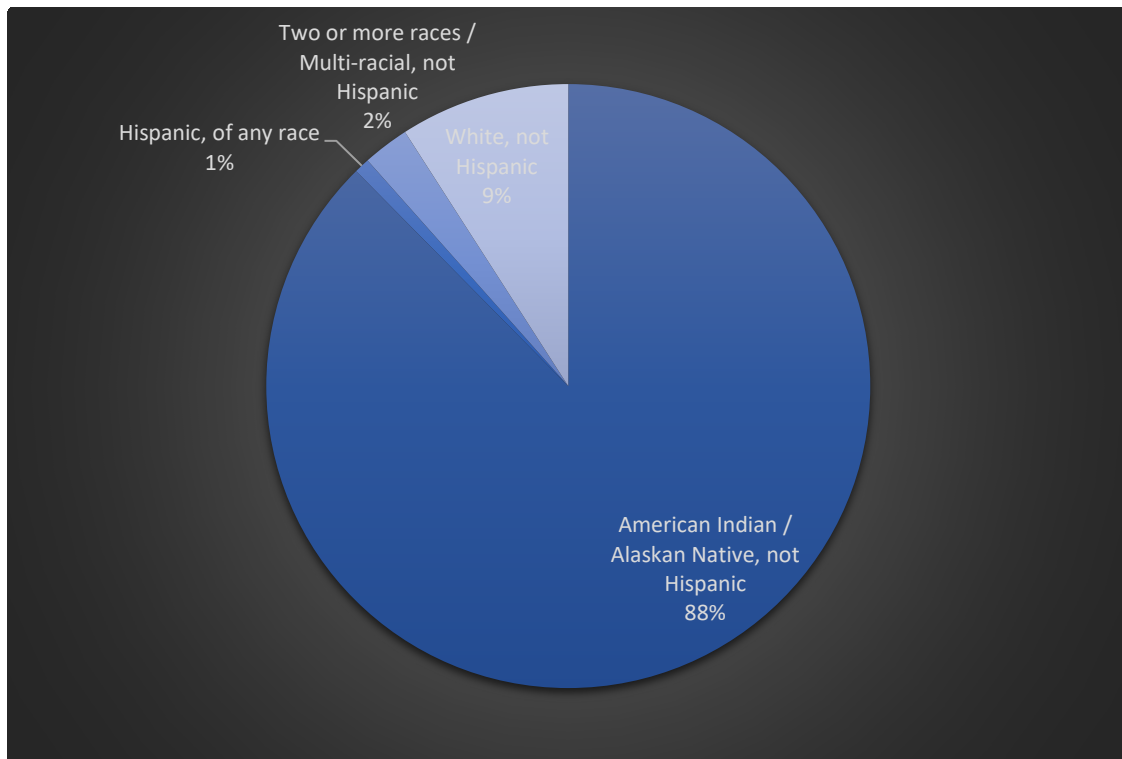
Students Served by Grade



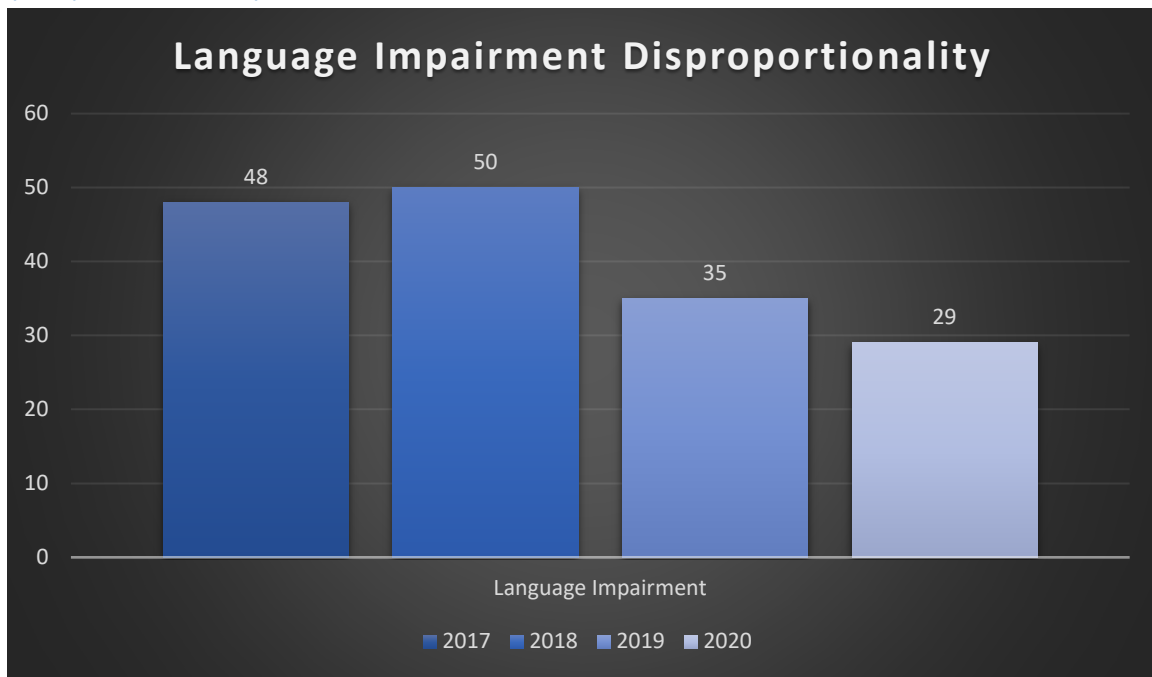
Students Served by School



Students Served by Ethnicity



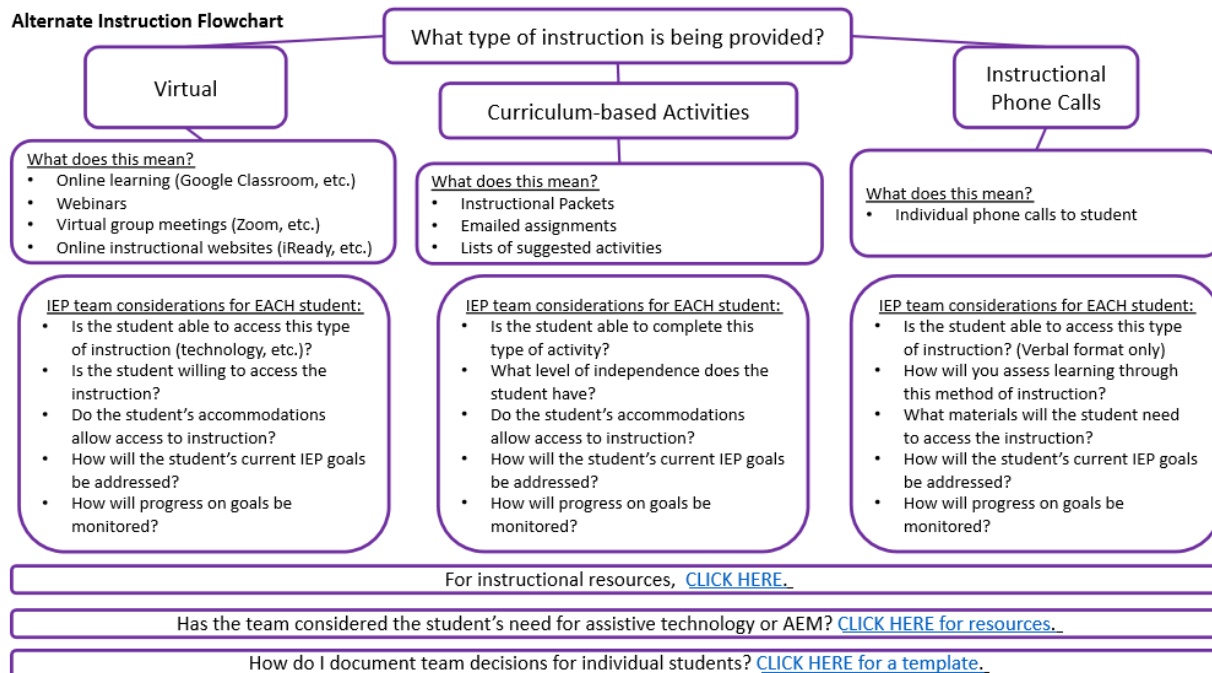
Disproportionality



Communication: How Our Team is Supporting Parents Through Alternate Instruction

Communication Considerations	• How will teacher(s) and parents communicate? (ex: phone, virtual meeting, writing) • How often will communication take place? • Establish what will be discussed during communications • Clearly communicate (orally and in writing) how you will provide services to the student and supports to the parent
Parent Support/Guidance Considerations	• Ask parents what concerns they have re: their child working at home (problem-solve with them) • Provide clear explanation of learning objectives • Explicit directions for learning activities (include rubric/examples, if possible) • Establish how consultation will be provided to parents, if necessary
Setting up the Home Learning Environment	• Provide suggestions for work space setup • Provide list of materials the student will need for work/activities (think about what would typically be found in the home)
Technology Considerations	• Consider setting up a time to provide explicit instruction (to parents) on how to use technology or provide supports • How will support be provided if technology fails? How will the student access instruction? • Identify parent training needs regarding technology
Work Scheduling/Pacing Considerations	• Will the student be in one home from day to day/week to week? (If not, work with parents to determine schedule in each environment) • Provide an example work/break schedule and talk through with parents so they understand • Share what you know about the student's work habits and provide example responses you've used in the classroom setting

Alternate Instruction Flowchart



IEP Guidance

General Guidance		Resource
The school closure doesn't change the three-year reevaluation timeline or the annual IEP review dates. <i>Please review the IDEA Timelines discussion set forth in the Supplemental Fact Sheet Addressing the Risk of COVID-19 in Preschool, Elementary and Secondary Schools While Serving Children with Disabilities</i> (OCR/OSERS 3/21/20) IEPs also must be reviewed annually. However, parents and an IEP team may agree to conduct IEP meetings through alternate means, including video conferencing or conference telephone calls. Again, we encourage school teams and parents to work collaboratively and creatively to meet IEP timeline requirements.		Guidelines for Providing Special Education Services During the COVID-19 Pandemic, "School Closures"
Team Considerations		
My team is ready to develop an initial IEP.	• After an initial Eligibility, the team has 30 days to develop and implement the IEP. • If the team has collected baseline data for proposed goals, then the team would proceed with creating a draft IEP. • If the team has not collected baseline data for proposed goals, then the team would determine if that data could be collected virtually. • If yes, the team would proceed with collecting baseline data and creating a draft IEP • If no, the team should document this decision with Written Notice indicating that the team was unable to gather baseline data and goals were based on best estimation using available data. The team will then amend goals as needed.	
My team has an Annual IEP Review due for a student during the COVID-19 school closure.	• If the team has collected baseline data for proposed goals, then the team would proceed with creating a draft IEP. • If the team has not collected baseline data for proposed goals, then the team would determine if that data could be collected virtually. • If yes, the team would proceed with collecting baseline data and creating a draft IEP • If no, the team should document this decision with Written Notice indicating that the team was unable to gather baseline data and goals were based on best estimation using available data. The team will then amend goals as needed.	
My team is ready to meet to develop an IEP, but we are unable to meet in person due to COVID-19.	• Teams are not required to meet in person while schools are closed. Parents may give consent to participate over the telephone or in a virtual format. • If the team decides to hold a meeting via phone, virtually, or through other means, ensure that each team member's attendance is indicated on the cover page of the IEP and within team meeting notes. (Signatures are not a required component for IEP meetings.) • Ensure that all required team members, including parents, are in attendance or have provided input into the decision. • If an IEP team member is unable to participate in the meeting, make sure the team member provides written input prior to the meeting, if required, complete an Excusal Form and document parent's consent for the excusal.	
My team is considering sending out a standard Written Notice to all Parents/Guardians of students with IEPs to notify them of the changes to their students' services.	• Written Notice should be sent after communication with parents in which student needs are discussed and a plan is developed. This ensures that parents are involved in the decision-making process. • Although some components of Written Notice may be similar for all students, each Written Notice should reflect the unique needs of the student and decisions made by the team, including parents. • There may be a need for more than one Written Notice as the team identifies new needs. • Temporary changes of services due to unexpected school closures do not automatically require Written Notice.	

Special Forces Professional Development Activities

The Lapwai Special Forces support team has completed following professional development since the beginning of the Lapwai School District Soft Closure:

Math Fluency

1. Fast Does Not Mean Fluent
2. Helping Kids Learn Their Math Facts
3. Math Experiences That Build Fluency, Not Memorization
4. Students with Math Fluency
5. The Importance of Visuals in Math
6. The Root of Math Fluency

Lewis-Clark State College Questioning and Conferring – Addition, Subtraction and Number Sense

1. Gain a deep understanding of the most important big ideas, strategies and models that students develop in learning addition, subtraction and number sense.
2. Develop effective strategies for questioning and conferring with students.

Lewis—Clark State College Questioning and Conferring – Multiplication and Division

1. Gain a deep understanding of the most important big ideas, strategies and models that students develop in learning multiplication and division
2. Develop effective strategies for questioning and conferring with students.

University of Idaho Explicit Instruction

1. Introduction to Explicit Instruction (EI)
2. Designing Lessons: Skills & Strategies
3. Designing Lessons: Vocabulary & Concepts
4. Designing Lessons: Rules for Content
5. Organizing Structure for Instruction
6. Delivering Instruction: Eliciting Responses
7. Delivering Instruction: Other Critical Skills

Trauma Informed Education and the Relevance for the Current Pandemic via the Neurosequential Model in Education (NME)

The Neurosequential Model in Education (NME) draws upon the NMT (a neurodevelopmentally-informed, biologically respectful perspective on human development and functioning) to help educators understand student behavior and performance. The goals of NME are to educate educators in basic concepts of neurosequential development and then teach them how to apply this knowledge to the teaching and learning process. NME is not a specific “intervention”; it is a way to educate school staff about brain development and developmental trauma and then to further teach them how to apply that knowledge to their work with students in and outside the classroom, particularly those students with adverse childhood experiences. The Lapwai Special Education support team have completed the following modules:

NN COVID Series: 1 - Patterns of Stress determine Risk & Resilience

Dr. Bruce Perry discusses how the pattern of stress can determine risk or resilience. The importance of structure, predictability and moderation of daily stress is highlighted. The malleability of the capacity to demonstrate resilience is discussed.

NN COVID Series: 2 - Understanding State-dependent Functioning

Dr. Bruce Perry reviews how stress and distress change the way we think, feel and behave. The relevance for the current pandemic is discussed.

For the week of May 11—15, the team will be completing:

NN COVID Series: 3 - Emotional Contagion

Emotional contagion and the power of calm. The concept of power differential is discussed in context of human interactions and discusses the importance of calm, regulated leadership in times of stress and distress.

NN COVID Series: 4 - Sequence of Engagement

Describes the sequential processing of experience in the brain. The Regulate-Relate-Reason heuristic is explained to help minimize miscommunication and behavioral challenges (especially with dysregulated adults and children).

Yale—The Science of Wellbeing

This course was developed by Yale to teach students how the science of psychology can provide important hints about how to make wiser choices and how to live a life that's happier and more fulfilling. The course is based on the work of pioneering scientists like Martin Seligman, Ed Diener, Barbara Fredrickson, Sonja Lyubomirsky, Mihaly Csikszentmihalyi, Daniel Gilbert, Robert Emmons, and others. Aspects of the course based on social psychology and behavior change, includes research by scholars such as Liz Dunn, Mike Norton, Nick Epley, Gabriele Oettingen, and others. This Yale course synthesizes work in positive psychology along with the science of behavior change. The goal of the course is to present these scientific findings in a way that made it clear how this science could be applied in people's daily lives.

Positive psychology focuses on the positive events and influences in life, including:

- Positive experiences (like happiness, joy, inspiration, and love).
- Positive states and traits (like gratitude, resilience, and compassion).
- Positive institutions (applying positive principles within entire organizations and institutions).

As a field, positive psychology spends much of its time thinking about topics like character strengths, optimism, life satisfaction, happiness, well-being, gratitude, compassion (as well as self-compassion), self-esteem and self-confidence, hope, and elevation.

In general, the goals of positive psychology in coaching students are as follows:

To positively impact the student's life—this goal is above all others, and all others feed indirectly into this goal. The main goal of coaching is to improve the student's life by:

- Teaching the student how to switch perspectives.
- Increasing the student's experience of positive emotions;
- Help students identify and develop their strengths and unique talents;
- Enhance the student's goal-setting and goal-striving abilities;
- Build a sense of hope into the student's perspective;
- Cultivate the student's sense of happiness and well-being;
- Nurture a sense of gratitude in the student;
- Help the student build and maintain healthy, positive relationships with others;
- Encourage the student to maintain an optimistic outlook;
- Help the student learn to savor every positive moment (Mentor Coach, n.d.; Peppercorn, 2014).

The Lapwai Special Education support team have completed the following modules:

Happiness Can Be Learned

Key Concepts:

- Assess your current level of well-being and produce a baseline measurement of well-being
- Discover your signature strengths and apply them in your life for at least one week

Misconceptions About Happiness

Key Concepts

1. Understand that simply knowing is not enough to change behavior
2. Give examples of what things won't make you as happy as you think they will
3. Revise and reconsider goals and aspirations that will not lead to improved well-being
4. Practice savoring and gratitude every day for at least one week

Why Our Expectations are so Bad

Key Concepts

1. Understand that our strongest intuitions are often misleading (Annoying Feature of the Mind #1)
2. Understand that we judge ourselves relative to reference points which are often irrelevant and make us feel worse than we should (Annoying Feature of the Mind #2)
3. Understand that our minds are programmed to adapt and ultimately get used to things (Annoying Feature of the Mind #3)
4. Understand that we don't realize how good we are at adapting and coping and mispredict how certain outcomes will make us feel (Annoying Feature of the Mind #4)
5. Discover how cognitive biases (Annoying Features of the Mind) impact your daily life
6. Practice kindness and social connection every day for at least one week

For the week of May 11—15, the team will be completing:

How Can We Overcome Our Biases

Key Concepts

1. Understand that experiential purchases are a better investment than material ones
2. Give examples of intentional activities you can do to overcome cognitive biases and improve your mood
3. Practice healthy habits like exercising for 30 minutes a day and getting over 7 hours of sleep a night

SUPERINTENDENT

Board Report

May 2020



**Together, we ensure all students
will reach their full potential.**

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Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



Weekly Administration Team Meeting

Tuesday, May 12, 2020

Time: 10:30 a.m. to 12:00 p.m.

Location: Google Meeting

High Levels of Collaboration & Communication

- ☐ State, Regional and Tribal Meeting Updates
 - FY2020 1% Holdback
 - FY2021 5% Holdback
 - Impact Aid Stimulus Request
 - Superintendent Ybarra's Cabinet Meeting
- ☐ Revisit and Reevaluate Health and Safety Protocols
- ☐ 2020-2021 Calendar Planning
 - Calendar Committee Meeting 1:00 p.m.
- ☐ Board Reports

Supportive Learning Environment

- ☐ Continued Collaboration: Learning and Staffing Plans
 - During Closure

Frequent Monitoring of Teaching and Learning

- ☐ Grading and Report Cards
- ☐ Teacher Evaluations
- ☐ Administrator Evaluations
- ☐ Career Ladder Data System - Due June 30th

High Levels of Family & Community Involvement

- ☐ Parent and Staff Communication Needs
 - Approve Public Statement

*Together, we ensure all students will
reach their full potential.*

Superintendent Ybarra's Cabinet Meeting

Tuesday, May 12, 2020

Superintendent Ybarra was joined by Peter McPherson and Marilyn Whitney.

Learning Management System

Closures are possible in the fall requiring investigation of a blended approach. Expectations from parents will be higher in the second round of closures.

We need to better define Learning Management Systems (LMS). Google Classroom is not an LMS without purchasing other components.

Stimulus funds will be used to address issues with connectivity and devices. This funding is in the form of the 4.8 million in CARES Act set-aside and primarily the Governor's portion being called GEARS. Connectivity and devices were the primary barriers in recent surveys. Consensus included that an LMS will not matter without removing connectivity and device barriers.

Plans include supporting districts who are unable to afford an LMS. This would solely be an opt-in model.

An RFP is in process with Chris Campbell and IETA investigating multiple providers in order to provide choices. Those not opting into a statewide contract can instead receive a per student cost to select their own.

Webinar

Public School Finance will be hosting a webinar this Thursday 2:00-4:00 MT to review the budget worksheets and Governor's 5% holdback.

This webinar will also include legislative updates and new data points that will be required for the career ladder bill.

Graduate Together

Idaho is participating in a one-hour special recognizing graduates across the across country this Saturday the 16th at 7:00 MT on most major television networks.

Attendance Reporting

The Governor's Council and Tim Hill continue to work on ideas for tracking attendance in the fall.

We are asked to contemplate the possibility of moving from an ADA model to enrollment, especially with the challenges of taking attendance during a soft closure.

School in the Fall

What support do we need with operations as we considering reopening plans in the fall? States are taking various approaches including:

- Blended model with in-class and online learning
- Staggering start times and smaller group instruction
- The option of distance learning only

The SDE will not be approving reopening plans, just as they did not approve soft closure plans. They will attempt to share sample district plans. An email notification will be shared when sample plans are posted.



TO: District Superintendents and Charter School Administrators
FROM: Office of the Governor, Division of Financial Management
DATE: April 21, 2020
SUBJECT: 1% Holdback Plan— Board of Examiners Process

Governor Little's top priority continues to be a strong public education system.

On Friday, March 27, Governor Little issued executive order 2020-05, making a 1% reduction in spending authority across state government, including state support for K-12 education.

- A 1% reduction of the Fiscal Year 2020 General Fund appropriation is equal to \$18,874,200.

We recognize this holdback is challenging: It's late in the school year, budgetary commitments have been made.

Through the Governor's K-12 Emergency Council, we have discussed and identified ways to provide the most fiscal flexibility, while also delivering on this late year holdback.

The Governor's Office, working closely with DFM, SBOE, and SDE, investigated how best to implement these recommendations. It was determined that the state's Board of Examiners, pursuant to Idaho Code §67-3512, could provide a process that reduces that K-12 appropriation and provides flexibility for districts and charter schools.

Here is the breakdown of the \$18,874,200 or 1% reduction:

- **Professional Development:** \$3.57 million reduction from \$17.85 million to \$14.28 million.
- **Professional Development (G/T):** \$1 million reduction— from \$1million to \$0.
- **Content and Curriculum (Digital Content):** \$320,000 reduction from \$1.6 million to \$1.28 million.
- **IT Staffing:** \$1.6 million reduction from \$8 million to \$6.4 million.
- **Classroom Technology:** \$7.3 million reduction— from \$36.5 million to \$29.2 million.
- **The balance will come out of discretionary:** \$5,084,200 reduction—from \$443,319,600 to \$438,235,400. Specifically, this is a \$326 reduction from of the Distribution Factor – from \$28,416 to \$28,090 per support unit.

Reducing the funding through specific line items allows for a smaller amount of funding to be taken out of discretionary (operational) funds.

- Funds appropriated through the line-item categories have the most restrictions on use.
- Funding in the discretionary bucket has the most flexibility in use.

While it is understood some districts may have already committed their funds in these individual categories, those school districts and charter schools would then be able to make up the difference through their discretionary funds, as they determine how best to meet their local level needs.



TO: District Superintendents and Charter School Administrators

FROM: Governor Brad Little

DATE: May 8, 2020

SUBJECT: FY 2021 Public Schools Budget Reduction Plan

I have made education my highest priority since taking office last year. While that commitment has not changed, we are in extraordinary economic times. It is clear, due to the ongoing COVID-19 pandemic, that expenditures from the General Fund authorized by the Legislature for fiscal year (FY) 2021 will exceed projected state revenue. Earlier this year, the Legislature passed significant investments for public schools for FY 2021. Unfortunately, we now face a new economic reality caused by the pandemic that was not anticipated when the budget was set.

On March 27, 2020, I issued a memorandum for agencies to prepare a 5 percent reduction in their FY 2021 budgets and state agencies have been working on those plans. This percent reduction reflects the net of what we anticipate the budget shortfall will be after leveraging the state's rainy-day funds and applicable federal funds.

We have a constitutional obligation to provide a free, thorough, and uniform education system and to balance the state's budget. School districts and charter schools have a unique challenge. In the coming days and weeks, they will begin setting their budgets for the 2020-2021 school year. Therefore, it is necessary to put forward a statewide plan as school districts and public charter schools set their budgets for the coming school year.

The following lays out my plan to carry out each of these obligations and address the anticipated budget shortfalls to the public schools budget. The plan was developed in consultation with my K-12 Emergency Council, school business officers, and other education stakeholders.

The goal of my plan is to minimize the impact on public education and to ensure that any budget reductions are implemented in a way that is least disruptive to students and educators during this unique and difficult time. Like all other state agencies, in order to meet these projected revenue challenges, the targeted General Fund reduction for school districts and public charter schools for FY 2021 is 5 percent, or approximately \$98.7 million.

I intend to issue an executive order, at the beginning of the next fiscal year, that will reduce General Fund spending authority based on the updated revenue projections at that time, pursuant to Section 67-3512A, Idaho Code. This executive order and related action will outline targeted reductions to minimize the impact to student learning and ensure a degree of uniformity across the state. Reductions in technology, professional development, and content and curriculum were selected in this plan based on federal guidance on allowable uses for the available K-12 CARES ACT funds discussed below. This additional federal funding will help to offset these reductions. These targeted reductions focus on a twofold approach— with deeper reductions in areas that can be offset by federal relief funds, while limiting the impact, as much as possible, on school

personnel budgets. This will allow school districts and charter schools to maintain personnel who are so critical in educating Idaho's students.

Idaho public schools will be receiving \$43,069,000 from the CARES Act as part of the 90% distribution of the Elementary and Secondary School Emergency Relief (ESSER) Fund. The State Board of Education is working on proposals for the distribution of the remaining \$4,780,000 available through that fund and the \$15,676,000 available through the Governor's Emergency Education Relief (GEER) Fund. Additionally, my Coronavirus Financial Advisory Committee (CFAC) has authorized another \$4,030,600 to public schools to cover direct COVID-19 expenses to date.

The targeted General Fund reductions will be made in the following ways (see Appendix for greater detail):

- Suspending the 2-percent base salary increase for administrators and classified staff (\$5,128,900)
- Freezing movement of instructional and pupil service staff on the career ladder (estimated at \$26,617,500)
- Suspending leadership premium distribution for one year (\$19,310,000)
- Reducing professional development line-items (from \$22,550,000 to \$12,550,000)
- Reducing IT staffing line-item (from \$8,000,000 to \$4,000,000)
- Reducing classroom technology line-item (from \$36,500,000 to \$26,500,000)
- Reducing content and curriculum line-item (from \$6,350,000 to \$4,750,000)
- Reducing the Central Services budget (from \$12,667,600 to \$11,667,600)

In order to meet the 5 percent targeted General Fund reduction, the remaining amount will be reduced from discretionary funds. Specifically, the distribution factor for FY 2021 would need to be reduced by at least 3 percent (approximately \$21.1 million) from the FY 2020 original appropriation amount, or a revised distribution factor of \$27,556.

In order to fully realize these reductions, I will also be working with our Legislature during the 2021 legislative session to suspend the statutory requirements applicable to the distribution of these funds. I will work to provide additional support in transportation costs that will allow school districts and charter schools to meet the needs of their students when schools can fully return to normal operations. Additionally, I will be looking at the "use it or lose it" provisions for hiring instructional and pupil service staff, and additional end-of-year budget flexibility.

I will continue to work closely with Idaho's education stakeholders, and do all I can to support education in Idaho and recover these budgets as soon as possible. I appreciate all you are doing during this unique and difficult time.

Appendix:

- Reducing the General Fund spending authority amount by \$1,978,000 (H 626— Division of Administrators) for a 2% base salary increase for administrators;
- Reducing the General Fund spending authority amount by \$54,927,500 (H 627— Division of Teachers), which includes freezing movement of instructional staff and pupil service staff on the career ladder by \$26,617,500, eliminating Leadership Premiums by \$19,310,000, and reducing Professional Development funding by \$9,000,000;
- Reducing the General Fund spending authority amount by \$38,201,800 (H 628— Division of Operations), including a 2% base salary increase for classified staff by \$3,150,900, Information Technology Staffing Costs by \$4,000,000, Classroom Technology by \$10,000,000, and approximately \$21,050,900 from discretionary funds;
- Reducing the General Fund spending authority amount by \$2,600,000 (H 629— Division of Children's Programs), including Gifted and Talented Professional Development by \$1,000,000, and Digital Content by \$1,600,000; and
- Reducing the General Fund spending authority by \$1,000,000 (H 631— Division of Central Services), with the composition of the reductions to this budget to be determined by July 1, 2020.

NATIONAL INDIAN IMPACTED SCHOOLS ASSOCIATION

P.O. Box 30 | Naytahwaush, Minnesota 56566 | 218.935.5848 | www.niisa-lands.org



Greetings,

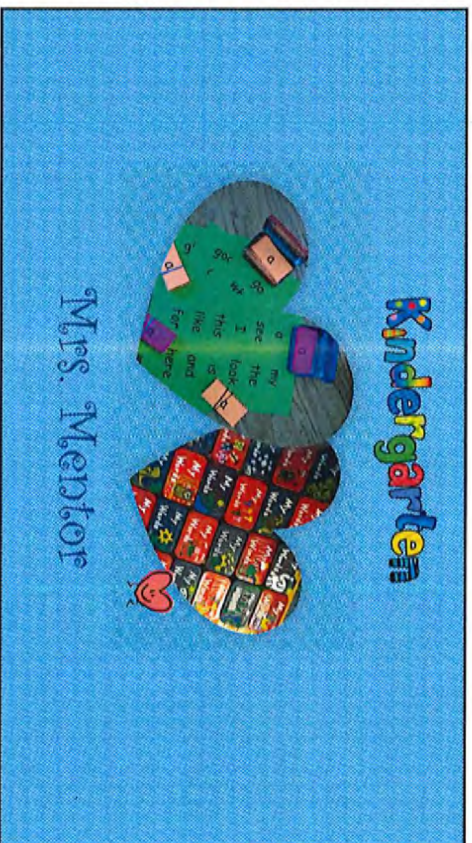
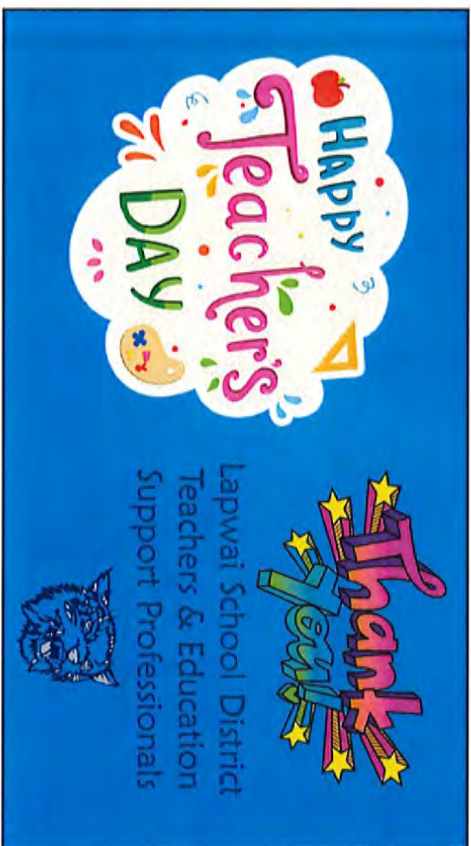
Recently, the NIISA Board of Directors held a meeting via Zoom. Unable to have a face-to-face meeting, the Zoom option provides a format to discuss issues facing Indian lands school districts and take action as needed. Among the items considered were:

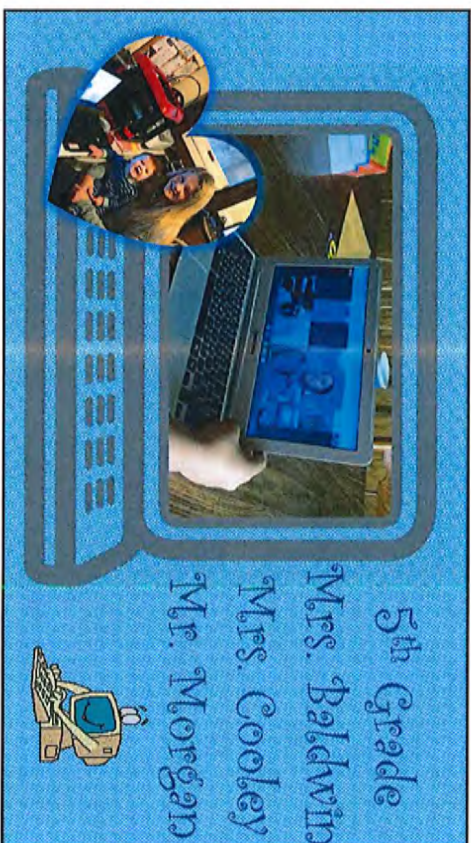
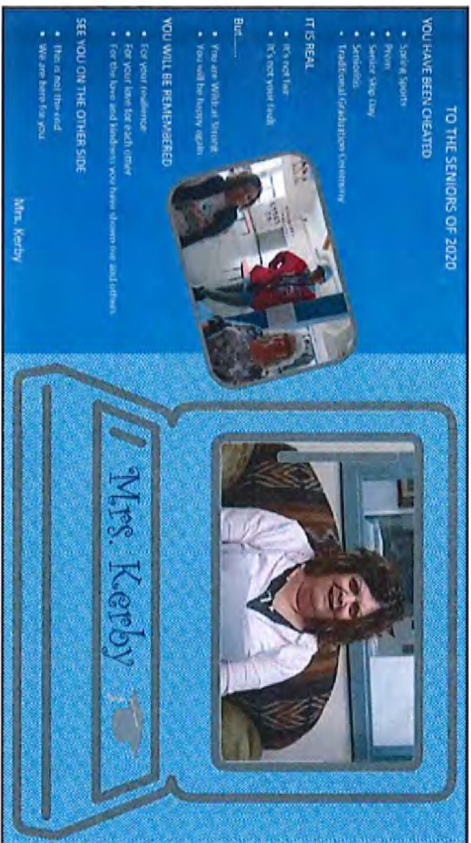
- a) **Membership dues**—In an effort to demonstrate support to member districts, the NIISA Board of Directors voted unanimously to waive membership dues for 2020-21. What that means is that all Indian lands districts receiving Impact Aid Basic Support funding will be considered a member in good standing eligible to receive all services and benefits of membership. A follow-up mailing to come next month.
- b) **New Mexico Equalization**—As reported in an earlier mailing, the State of New Mexico's application for equalization of Impact Aid funds was denied by the U.S. Department of Education. The Board wishes to congratulate Zuni School District, Central Consolidated School District and Gallup-McKinley County District for filing a challenge and prevailing. The State has a window of opportunity to challenge the decision. Stay tuned for updates.
- c) **Member district services**—The Board discussed ways to support districts during the COVID-19 pandemic. NIISA stands ready to provide Impact Aid payment estimates for FY-21 or related support. Please contact Brent Gish gishbd@arvig.net or John Forkenbrock johnfork@gmail.com.
- d) **NIISA Annual Meeting—Harrah's Hotel and Casino, Las Vegas**—The conference is scheduled for December 7th and 8th with FISEF training December 5th and 6th. Your safety will be first and foremost in making decisions regarding the conf. Again, stay tuned for updates.
- e) **School construction initiative and GAO Study**—NIISA continues to monitor any/all bills being considered by Congress that would provide an opportunity for school construction, ie an infrastructure bill. NIISA has opened the door for discussion with Congressional staff to build support for funding. Further, the Government Accounting Office (GAO) has conducted a study of the current need for school facility construction/renovation with a focus on federally impacted school districts. NIISA is very pleased that GAO has looked specifically at Indian lands district facility needs. The results are scheduled to be published in May.

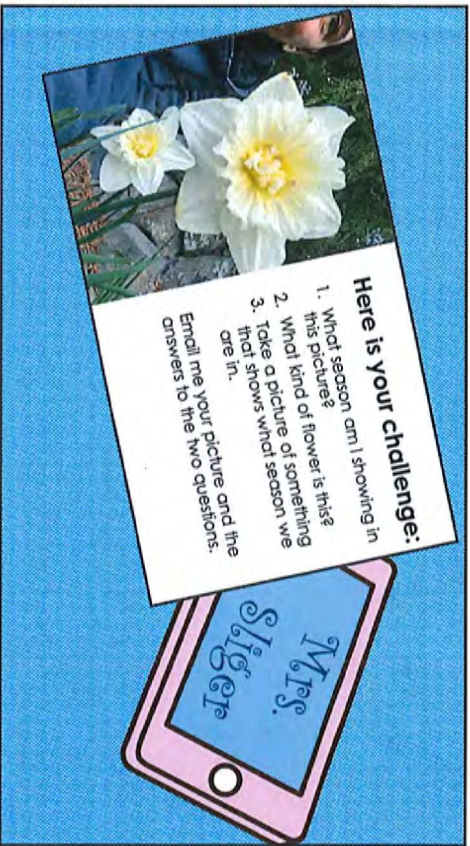
As a college freshman, I recall walking into an athletic locker-room and seeing a plaque on the wall that read, "The true test is under pressure!" I find myself comparing the challenge being faced by NIISA districts by the Coronavirus pandemic as a test of our resilience...a test that has brought out the best in our schools, Indian lands districts, across the nation. From providing distance-learning to nutritious meals to mental health support, your efforts are truly inspiring and should be celebrated. Thank you for all that you do for your students, the citizens of tomorrow. You are amazing!

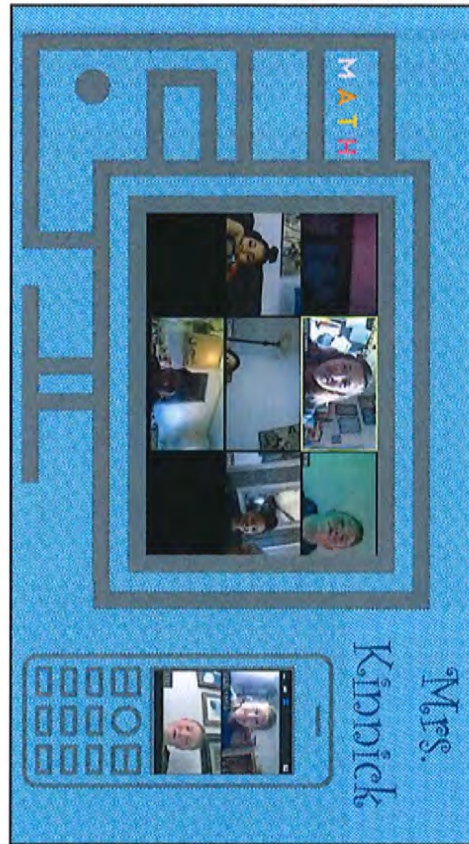
Be well—stay safe.

Brent Gish, Executive Director, NIISA











Mrs. Baldwin
Mrs. Beckman
Mrs. Bateman
Ms. Hartwig




Food Service
Ann Munstermann
Debbie Briceño
Stephanie Collins
Treci Holland
Elizabeth Fernandez
Maeve George



Ms. Dahl & Ms. Gruenfelder




Mrs. Hamrick



Ms. Harding





LAPWAI SCHOOL DISTRICT | 2020-2021 CALENDAR

Board Approved

JULY '20						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

First & Last Day of School	Parent/Teacher Conferences
Holiday/No School	Early Release/School Improvement
Quarter Ends/Grading Day No School	Professional Development

JANUARY '21						
S	M	T	W	Th	F	S
					1	2
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31						

AUGUST '20						
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

08/20/20	Teachers Return/Professional Development
08/26/20	School Starts
09/07/20	Labor Day-No School
10/05/20	Bear Paw-No School
10/30/20	End of Q1/Grading Day-No School
11/05 & 11/06	Parent/Teacher Conferences-No School
11/25-11/27	Thanksgiving Vacation
12/21-12/31	Christmas Vacation
01/01/21	New Year's Day Holiday
01/18/21	Martin Luther King-No School
01/19-01/21	HS Only PT Conf. Evenings 3:30pm-8:30pm
02/15/21	Presidents Day-No School
03/26/21	End of Q3/Grading Day-No School
03/29-04/2	Spring Break Vacation
04/08 & 04/09	Elem. Only Parent/Teachers Conferences-No School
05/13/21	National Indian Day-No School
05/31/21	Memorial Day-No School
TBD by HS	Graduation
06/03/21	Last day of School/Early release
06/04/21	Teachers Last Day

FEBRUARY '21						
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28						

SEPTEMBER '20						
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MARCH '21						
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OCTOBER '20						
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APRIL '21						
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NOVEMBER '20						
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MAY '21						
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30	31					

DECEMBER '20						
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20	21	22	23	24	25	26
27	28	29	30	31		

Friday Early Release
Elementary School

Middle/High School

Q1	45
Q2	39
Q3	47
Q4	42
TOTAL	171

LAPWAI SCHOOL DISTRICT #341
404 South Main Street
Lapwai, Idaho 83540
www.lapwai.org

JUNE '21						
S	M	T	W	Th	F	S
		1	2	3	4	5
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

From: Scott Phillips [mailto:pbrewer@sde.idaho.gov]
Sent: Wednesday, May 06, 2020 8:44 AM
To: daiken@lapwai.org
Subject: Thank you for completing the Impacted Average Daily Attendance Request Form

Name	David Aiken
Email	daiken@lapwai.org
District / Charter Name	Lapwai School District
The cause of closure or impacted attendance (i.e. coronavirus)	Covid-19 Pandemic
Day or days of closure (i.e. specific days or date range)	3-16-20 to 3-20-20 3-30-20 to 4-3-20 4-6-20 to 4-10-20 4-13-20 to 4-17-20 4-20-20 to 4-24-20 4-27-20 to 5-1-20 5-4-20 to 5-8-20 5-11-20 to 5-12-20 and 5-14-20 to 5-15-20 5-18-20 to 5-22-20 5-26-20 to 5-29-20 6-1-20 to 6-4-20
	2020-04-29.pdf