

LAPWAI SCHOOL DISTRICT #341

Lapwai, Idaho – Virtual Attendance via Zoom

Agenda

To join the meeting via Zoom or to make comments, email nweeks@lapwai.org

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call
- 2) **A. Budget Hearing – 2019-2020 Amended Budget**
B. Budget Hearing – 2020-2021 Budget
 - C. Approve 2019-2020 Amended Budget – Action Item
 - D. Approve 2020-2021 Budget – Action Item
- 3) A. Consent Agenda – Action Item
 1. Approval of Minutes – May 18, 2020
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts
- 4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)
- 5) Discussion Items
 - A. Administrator’s Reports – Principals, Sped Director, Athletic Director, Superintendent
 - B.
- 6) Action Items
 - A. Agreement – Kamiah Grants – Debbie Evans
 - B. Surplus Backhoe – 1973 International Model I3400D-A
 - C. Attendance Requirement Code 502.3.1 (1st reading)
 - D.
- 7) Executive Session – Idaho Code Section 74-206(1) (a) (Personnel) – Action Item
(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1)
(a) to consider hiring a public employee

Personnel Action Items
 - A. Resignation – Food Service – Debbie Briceno
– Volleyball Coach – Ada Marks
 - B. Returning Certified and Coaching Staff for 2020-2021 School Year
 - C. New Hire – Girls Basketball Coach – Ada Marks
– Girls Basketball Assistant Coach – Josh Leighton
 - D. Re-Hire and Alternative Authorization Renewal – School Psychologist – Kristen Bateman
– Math Teacher – Grant Martinson
 - F. Memorandum of Understanding – Highland School District – Business Services
- 8) Adjourn

SUMMARY STATEMENT - 2019-2020 AMENDED SCHOOL BUDGET AND 2020-2021 SCHOOL BUDGET

Lapwai School District #341

REVENUES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Amended Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Amended Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	673,882	1,087,337	900,000	900,000	800,000	234,001	266,503	176,450	192,786	176,450
Local Revenue	201,150	225,679	138,810	138,810	125,182	332,558	286,713	205,082	240,292	205,676
State Revenue	3,312,642	3,625,544	3,805,031	3,805,031	3,678,256	112,752	135,162	108,441	121,546	108,441
Federal Revenue	3,055,824	3,137,162	2,800,200	2,800,200	2,500,200	1,705,366	1,672,132	1,526,383	1,712,199	1,596,303
Other Sources	2,120	9,420	-	-	-	-	-	-	-	-
Transfers	20,657	6,557	8,556	8,556	8,556	-	50,000	100,037	100,037	102,584
Totals	7,266,275	8,091,699	7,652,597	7,652,597	7,112,194	2,384,677	2,410,510	2,116,393	2,366,860	2,189,454
EXPENDITURES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Amended Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Amended Budget 2019-2020	Proposed Budget 2020-2021
Salaries	3,343,033	3,658,981	3,899,259	3,899,259	3,862,332	847,488	838,301	815,681	959,233	881,260
Benefits	1,284,820	1,366,842	1,550,514	1,550,514	1,543,482	382,114	402,436	382,482	442,287	387,946
Purchased Services	1,049,002	867,900	872,371	872,371	819,120	151,254	187,240	305,583	320,103	312,301
Supplies and Materials	227,611	255,283	361,750	361,750	361,750	395,375	322,696	282,944	302,429	277,650
Capital Outlay	235,257	391,628	445,837	445,837	25,007	40,997	63,547	38,565	51,670	38,565
Debt Retirement	-	-	-	-	-	280,288	281,487	282,582	282,582	283,176
Insurance & Judgments	39,215	39,607	40,201	40,201	42,311	-	-	-	-	-
Transfers	-	50,000	100,037	100,037	102,584	20,657	6,557	8,556	8,556	8,556
Contingency Reserve	-	-	382,628	382,628	355,608	-	-	-	-	-
Unappropriated Balances	1,087,337	1,461,458	-	-	-	266,504	308,246	-	-	-
Totals	7,266,275	8,091,699	7,652,597	7,652,597	7,112,194	2,384,677	2,410,510	2,116,393	2,366,860	2,189,454

A copy of the School District Budget is available for public inspection in the District's Administrative Office.

A Budget Hearing is scheduled to be held on June 15, 2020 virtually via Zoom before the regular school board meeting which will begin at 5:00 p.m.
To join the meeting via Zoom or to make comments, email nweeks@lapwai.org.

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GENERAL FUND				
REVENUE				
100-411400-000	DISTRICT TORT REVENUE	23,452.57CR	38,310.00CR	38,310.00CR
100-411900-000	OTHER TAXES	1,804.78CR	0.00	0.00
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,550.84CR	3,000.00CR	3,000.00CR
100-415000-000	EARNINGS ON INVESTMENTS	36,098.84CR	55,000.00CR	55,000.00CR
100-419900-000	OTHER LOCAL REVENUE	96,640.88CR	40,000.00CR	40,000.00CR
100-419901-000	DRIVERS ED.--STUDENT FEES	525.00CR	2,500.00CR	2,500.00CR
100-419903-000	GRANTS	21,082.00CR	0.00	0.00
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	**TOTAL LOCAL REVENUE	183,154.91CR	138,810.00CR	138,810.00CR
100-431100-000	STATE APPORTIONMENT	2,740,890.68CR	2,862,093.00CR	2,862,093.00CR
100-431200-000	TRANSPORTATION SUPPORT REVENUE	116,818.57CR	105,435.00CR	105,435.00CR
100-431401-000	SED SUPPORT	12,170.34CR	50,000.00CR	50,000.00CR
100-431800-000	BENEFIT APPORTIONMENT	370,568.05CR	396,021.00CR	396,021.00CR
100-431900-000	OTHER STATE SUPPORT	138,804.10CR	196,332.00CR	196,332.00CR
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00
100-431902-000	STATE MATH/SCI REQUIREMENT	0.00	2,900.00CR	2,900.00CR
100-431904-000	REMEDIATION	11,559.00CR	13,000.00CR	13,000.00CR
100-431930-000	STATE TECHNOLOGY SUPPORT	80,068.00CR	97,000.00CR	97,000.00CR
100-432100-000	DRIVER EDUCATION REVENUE	218.26CR	3,125.00CR	3,125.00CR
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	79,680.00CR	74,359.00CR	74,359.00CR
100-438000-000	REVENUE IN LIEU OF TAXES	1,302.80CR	2,606.00CR	2,606.00CR
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	2,160.00CR	2,160.00CR
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	**TOTAL STATE REVENUE	3,554,239.80CR	3,805,031.00CR	3,805,031.00CR
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	69.43CR	200.00CR	200.00CR
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00
100-448200-000	IMPACT AID P.L. 81-874	2,500,365.22CR	2,800,000.00CR	2,800,000.00CR
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	**TOTAL FEDERAL REVENUE	2,500,434.65CR	2,800,200.00CR	2,800,200.00CR
100-320000-000	BEGINNING BALANCE - BUDGET	0.00	900,000.00CR	900,000.00CR
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00
100-460000-000	TRANSFERS FROM OTHER FUNDS	7,255.26CR	8,556.00CR	8,556.00CR
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	TOTAL OTHER REVENUE	7,255.26CR	908,556.00CR	908,556.00CR
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	***TOTAL REVENUE	6,245,084.62CR	7,652,597.00CR	7,652,597.00CR
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
E L E M E N T A R Y				
100-512110-000	ELEMENTARY TEACHER SALARIES	708,841.00	939,585.00	939,585.00
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	105,477.65	193,489.00	193,489.00
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	10,299.32	20,000.00	20,000.00
100-512200-000	ELEMENTARY FRINGE BENEFITS	60,263.19	80,352.00	80,352.00
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,606.59	1,920.00	1,920.00
100-512220-000	EMPLOYER FICA	65,304.43	94,357.00	94,357.00
100-512230-000	HEALTH INSURANCE - ELEM	72,510.05	97,374.00	97,374.00
100-512270-000	WORKER'S COMPENSATION	6,880.61	8,326.00	8,326.00
100-512280-000	SICK LEAVE RETIRE.	4,782.15	15,289.00	15,289.00
100-512290-000	RETIREMENT BENEFIT	103,350.16	144,883.00	144,883.00
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-512320-000	MUSIC EQUIPMENT REPAIR	412.40	3,000.00	3,000.00
100-512321-000	ELEMENTARY PURCHASED SERVICES	6,278.50	8,000.00	8,000.00
100-512322-000	COPIER RENTAL	5,545.05	8,000.00	8,000.00
100-512380-000	ELEMENTARY TRAVEL	166.40	1,200.00	1,200.00
100-512410-000	ELEMENT. FIXED MATERIALS	13,350.44	15,000.00	15,000.00
100-512410-100	TEACHER SUPPLIES	1,039.12	3,800.00	3,800.00
100-512412-000	MUSIC SUPPLIES	484.96	5,000.00	5,000.00
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00
100-512415-000	MATERIALS --ART	1,722.98	2,000.00	2,000.00
100-512440-000	ELEMENTARY TEXTBOOKS	3,991.44	20,000.00	20,000.00
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**TOTAL ELEMENTARY PROGRAM		1,172,306.44	1,661,575.00	1,661,575.00
S E C O N D A R Y P R O G R A M				
100-515110-000	HS CERTIFIED SALARIES	522,819.60	742,648.00	742,648.00
100-515113-000	DRIVER EDUCATION SALARIES	381.25	5,000.00	5,000.00
100-515115-000	HS CLASSIFIED SALARIES	53,821.78	177,695.00	177,695.00
100-515160-000	HS SUBSTITUTE SALARIES	17,677.50	25,000.00	25,000.00
100-515200-000	HS FRINGE BENEFITS	41,588.19	65,699.00	65,699.00
100-515210-000	HS LIFE INSURANCE BENEFIT	1,083.24	1,488.00	1,488.00
100-515220-000	HS EMPLOYER FICA	47,773.13	77,727.00	77,727.00
100-515230-000	HEALTH INSURANCE - HS	45,681.02	52,940.00	52,940.00
100-515270-000	HS WORKER'S COMPENSATION	4,962.83	6,858.00	6,858.00
100-515280-000	HS SICK LEAVE BENEFIT	2,868.90	12,487.00	12,487.00
100-515290-000	HS PERSI BENEFIT	73,828.08	118,330.00	118,330.00
100-515313-000	GRANT FUNDED PURCHASED SERVICES	4,129.80	0.00	0.00
100-515321-000	COPIER RENTAL	5,412.41	7,500.00	7,500.00
100-515322-000	HS PURCHASE SERVICES	443.00	8,000.00	8,000.00
100-515380-000	HS TRAVEL	0.00	3,000.00	3,000.00
100-515410-000	H.S. FIXED MATERIALS	7,044.11	15,000.00	15,000.00
100-515410-100	TEACHER SUPPLIES	832.40	2,800.00	2,800.00
100-515411-000	DRIVERS ED. MATERIALS	0.00	250.00	250.00
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00
100-515417-000	MATERIALS -- ART	3,621.53	3,000.00	3,000.00
100-515421-000	MATERIALS -- MUSIC	49.67	12,000.00	12,000.00
100-515441-000	H.S. TEXTBOOKS	16,599.94	25,000.00	25,000.00
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**TOTAL SECONDARY PROGRAM		850,618.38	1,362,422.00	1,362,422.00
E X C E P T C H I L D P R O G				
100-521110-000	RESOURCE ROOM TEACHER SALARIES	178,860.85	228,975.00	228,975.00
100-521115-000	RESOURCE ROOM AIDES' SALARIES	57,761.16	33,738.00	33,738.00
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	2,008.00	15,000.00	15,000.00
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	18,332.19	23,084.00	23,084.00
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	531.83	480.00	480.00
100-521220-000	EMPLOYER FICA	19,599.03	23,011.00	23,011.00
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	28,769.60	19,475.00	19,475.00
100-521270-000	WORKER'S COMPENSATION	1,999.63	2,030.00	2,030.00
100-521280-000	SICK LEAVE RETIRE.	1,430.15	3,601.00	3,601.00
100-521290-000	RETIREMENT BENEFIT	30,441.51	34,124.00	34,124.00
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100-521300-000	TUITION TO N.I.C.H.	12,877.40	20,000.00	20,000.00
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00
100-521380-000	TRAVEL - PURCHASED SVCS	0.00	1,500.00	1,500.00
100-521410-000	RESOURCE ROOM MAT.	2,146.19	5,000.00	5,000.00
100-521410-100	TEACHER SUPPLIES	0.00	1,000.00	1,000.00
100-521414-000	SPED SUPPLIES	7,063.72	10,000.00	10,000.00
100-521440-000	SPED TEXTBOOKS	2,100.50	5,000.00	5,000.00
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**TOTAL EXCEPTIONAL CHILD PROGRAM		363,921.76	426,018.00	426,018.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
P R E S C H O O L P R O G				
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	48,271.50	64,362.00	64,362.00
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	0.00	2,000.00	2,000.00
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	72.00	96.00	96.00
100-522220-000	EMPLOYER FICA	3,194.84	5,077.00	5,077.00
100-522230-000	HEALTH INSURANCE - PRESCHOOL	7,301.05	9,737.00	9,737.00
100-522270-000	WORKER'S COMPENSATION	376.56	448.00	448.00
100-522280-000	SICK LEAVE RETIRE.	270.32	811.00	811.00
100-522290-000	RETIREMENT BENEFIT	5,763.60	7,685.00	7,685.00
100-522410-000	CLASSROOM SUPPLIES	0.00	350.00	350.00
100-522410-429	TEACHER SUPPLIES	0.00	200.00	200.00
**TOTAL PRESCHOOL PROGRAM		65,249.87	90,766.00	90,766.00
S C H O O L A C T I V I T I E S				
100-532100-000	SCHOOL ACTIVITY SALARIES	87,841.05	85,000.00	85,000.00
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00
100-532210-000	EMPLOYEE LIFE INS	66.12	0.00	0.00
100-532220-000	EMPLOYER FICA	6,689.34	6,503.00	6,503.00
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	2,177.05	0.00	0.00
100-532270-000	WORKER'S COMPENSATION	656.27	574.00	574.00
100-532280-000	SICK LEAVE RETIRE.	144.07	1,071.00	1,071.00
100-532290-000	RETIREMENT BENEFIT	3,465.77	5,075.00	5,075.00
100-532310-000	SCHOOL ACT. DUES/SERVICES	3,587.52	6,500.00	6,500.00
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	10,390.12	12,000.00	12,000.00
100-532410-000	ACTIVITY SUPPLIES	14,645.88	25,000.00	25,000.00
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00
**TOTAL SCHOOL ACTIVITY PROGRAM		129,663.19	141,723.00	141,723.00
G U I D A N C E P R O G.				
100-611110-000	COUNSELING SALARIES - ELEMENTARY	34,220.97	41,154.00	41,154.00
100-611111-000	GUIDANCE SALARIES - SECONDARY	47,523.69	63,365.00	63,365.00
100-611200-000	GUIDANCE FRINGE BENEFITS	11,308.50	15,078.00	15,078.00
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	141.84	192.00	192.00
100-611220-000	EMPLOYER FICA	7,098.16	9,149.00	9,149.00
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00
100-611270-000	WORKER'S COMPENSATION	725.85	807.00	807.00
100-611280-000	SICK LEAVE RETIRE.	521.12	1,507.00	1,507.00
100-611290-000	RETIREMENT BENEFIT	11,110.50	14,280.00	14,280.00
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	0.00	4,500.00	4,500.00
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	0.00	500.00	500.00
100-611410-102	TEACHER SUPPLY - D PENNEY	0.00	200.00	200.00
**TOTAL GUIDANCE PROGRAM		112,650.63	150,732.00	150,732.00
A N C I L L A R Y P R O G.				
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	183,581.10	101,873.00	101,873.00
100-616115-000	NON CERT ANCILLARY SALARY	244,874.95	99,135.00	99,135.00
100-616200-000	ANCILLARY FRINGE BENEFITS	15,773.13	13,949.00	13,949.00
100-616210-000	EMPLOYEE LIFE INSUR	1,192.07	893.00	893.00
100-616220-000	EMPLOYER FICA	33,391.96	16,444.00	16,444.00
100-616230-000	HEALTH INSURANCE - ANCILLARY	82,190.92	82,281.00	82,281.00
100-616270-000	WORKER'S COMPENSATION	3,464.70	1,451.00	1,451.00
100-616280-000	SICK LEAVE RETIRE.	2,563.55	2,708.00	2,708.00
100-616290-000	RETIREMENT BENEFIT	53,040.98	25,666.00	25,666.00
100-616300-000	CDS CONTRACT	96,327.50	87,500.00	87,500.00
100-616410-000	ANCILLARY SUPPLIES	0.00	800.00	800.00
**TOTAL SPECIAL SERVICES PROGRAM		716,400.86	432,700.00	432,700.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
I N S T R U C T I O N A L I M P				
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	30,437.00	30,437.00
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00
100-621200-000	FRINGE	0.00	0.00	0.00
100-621210-000	LIFE	0.00	0.00	0.00
100-621220-000	FICA	0.00	2,328.00	2,328.00
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00
100-621270-000	WORKERS COMP	0.00	205.00	205.00
100-621280-000	UUSL	0.00	384.00	384.00
100-621290-000	PERSI	0.00	3,634.00	3,634.00
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,801.50	8,000.00	8,000.00
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVICES	940.43	44,520.00	44,520.00
100-621380-000	TRAVEL/TRNG.	6,838.14	0.00	0.00
100-621410-000	MENTORING SUPPLIES	0.00	100.00	100.00
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**TOTAL INSTRUCTION IMPROVEMENT		12,580.07	89,608.00	89,608.00
E D U C . M E D I A				
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00
100-622115-000	LIBRARY CLASSIFIED SALIES	40,060.11	53,385.00	53,385.00
100-622160-000	LIBRARY SUBSTITUTES	237.50	1,000.00	1,000.00
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	139.29	192.00	192.00
100-622220-000	EMPLOYER FICA	3,082.74	4,160.00	4,160.00
100-622230-000	HEALTH INSURANCE - MEDIA	14,124.78	19,475.00	19,475.00
100-622270-000	WORKER'S COMPENSATION	314.34	367.00	367.00
100-622280-000	SICK LEAVE RETIRE.	224.47	673.00	673.00
100-622290-000	RETIREMENT BENEFIT	4,783.17	6,374.00	6,374.00
100-622323-000	VALNET COMMUNICATIONS	5,400.00	7,000.00	7,000.00
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	3,500.61	5,000.00	5,000.00
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00
100-622412-000	LIBRARY MATERIALS--SECONDARY	994.53	5,000.00	5,000.00
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**TOTAL EDUCATIONAL MEDIA PROGRAM		72,861.54	102,626.00	102,626.00
T E C H N O L O G Y				
100-623110-000	TECHNOLOGY CERTIFIED SALARY	56,661.28	81,724.00	81,724.00
100-623115-000	TECHNOLOGY SALARY	24,158.37	57,102.00	57,102.00
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00
100-623210-000	TECHNOLOGY LIFE BENEFIT	108.12	192.00	192.00
100-623220-000	TECHNOLOGY FICA BENEFIT	6,179.79	10,620.00	10,620.00
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,152.05	19,475.00	19,475.00
100-623270-000	TECHNOLOGY WORKERS COMP.	630.36	937.00	937.00
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	29.05	1,630.00	1,630.00
100-623290-000	TECHNOLOGY PERSI BENEFIT	9,649.87	15,447.00	15,447.00
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100-623310-000	TECHNOLOGY PURCHASE SERVICES	4,775.04	9,000.00	9,000.00
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	51,741.00	4,000.00	4,000.00
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	3,091.20	2,500.00	2,500.00
100-623411-000	TECHNOLOGY-ELEMENTARY	13,000.03	30,000.00	30,000.00
100-623412-000	TECHNOLOGY SECONDARY	4,461.59	30,000.00	30,000.00
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	2,674.86	5,000.00	5,000.00
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00
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**TOTAL INSTRUCT. TECHNOLOGY		187,312.61	267,627.00	267,627.00
S C H O O L B O A R D				
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00
100-631310-000	BOARD PURCH. SERVICE	36,313.58	40,000.00	40,000.00
100-631410-000	SUPPLIES - SCHOOL BOARD	406.21	750.00	750.00
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**TOTAL BOARD OF EDUCATION PROGRAM		36,719.79	40,750.00	40,750.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
D I S T R I C T A D M I N .				
100-632110-000	DISTRICT ADMINISTRATION SALARIES	118,729.38	129,523.00	129,523.00
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	220.00	240.00	240.00
100-632220-000	EMPLOYER FICA	9,055.23	9,909.00	9,909.00
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	8,829.75	9,737.00	9,737.00
100-632270-000	WORKER'S COMPENSATION	926.09	874.00	874.00
100-632280-000	SICK LEAVE RETIRE.	816.00	1,632.00	1,632.00
100-632290-000	RETIREMENT BENEFIT	14,176.25	15,465.00	15,465.00
100-632310-000	BANK FEES / GRANT SVCS	13,446.94	40,000.00	40,000.00
100-632322-000	COPIER RENTAL	3,746.47	4,000.00	4,000.00
100-632333-000	DISTRICT COMMUNICATIONS	4,481.18	4,000.00	4,000.00
100-632380-000	DISTRICT TRAVEL--GENERAL	13,188.68	12,500.00	12,500.00
100-632390-000	DISTRICT PURCHASED SERVICES	9,461.46	10,000.00	10,000.00
100-632410-000	DISTRICT SUPPLIES	1,860.63	4,000.00	4,000.00
100-632412-000	DISTRICT SUBSCRIPTIONS	0.00	400.00	400.00
**TOTAL DISTRICT ADMINISTRATION		198,938.06	242,280.00	242,280.00
S C H O O L A D M I N .				
100-641110-000	SCHOOL ADMIN SALARIES	193,229.91	244,893.00	244,893.00
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	66,852.52	93,755.00	93,755.00
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	24,309.63	33,406.00	33,406.00
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	568.20	953.00	953.00
100-641220-000	EMPLOYER FICA	21,721.81	28,462.00	28,462.00
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	7,301.05	9,737.00	9,737.00
100-641270-000	WORKER'S COMPENSATION	2,218.34	2,511.00	2,511.00
100-641280-000	SICK LEAVE RETIRE.	1,518.56	4,688.00	4,688.00
100-641290-000	RETIREMENT BENEFIT	32,378.71	44,423.00	44,423.00
100-641323-000	SCHOOL COMMUNICATIONS	10,730.37	18,500.00	18,500.00
100-641380-000	SCHOOL ADMIN. TRAVEL	0.00	2,000.00	2,000.00
100-641410-000	ELEMENT. ADMIN. MATERIALS	990.16	2,000.00	2,000.00
100-641411-000	SECOND. ADMIN. MATERIALS	1,668.55	2,000.00	2,000.00
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,200.00	1,800.00	1,800.00
**TOTAL SCHOOL ADMINISTRATION		364,687.81	489,128.00	489,128.00
B U S I N E S S O P E R A T I O N S				
100-651115-000	SALARIES - BUSINESS OPERATIONS	60,941.83	57,717.00	57,717.00
100-651200-000	FRINGE	9,457.25	10,317.00	10,317.00
100-651210-000	LIFE INS BENEFIT	101.87	96.00	96.00
100-651220-000	EMPLOYER FICA	5,365.31	5,205.00	5,205.00
100-651230-000	HEALTH INSURANCE	0.00	0.00	0.00
100-651270-000	WORKER'S COMPENSATION	549.12	459.00	459.00
100-651280-000	SICK LEAVE RETIREMENT	491.93	857.00	857.00
100-651290-000	PERSI	8,402.19	8,123.00	8,123.00
100-651310-000	PURCHASED SERVICES	45,849.55	60,000.00	60,000.00
100-651311-000	MEDICAID BILLING SERVICES	18,461.19	20,791.00	20,791.00
100-651380-000	TRAVEL / TRAINING	1,993.84	4,000.00	4,000.00
100-651410-000	SUPPLIES	461.00	2,000.00	2,000.00
TOTAL BUSINESS OPERATIONS		152,075.08	169,565.00	169,565.00
C U S T O D I A L				
100-661115-000	CUSTODIAL SALARIES	136,042.18	153,879.00	153,879.00
100-661165-000	CUSTODIAL SUBSTITUTES	5,345.21	12,000.00	12,000.00
100-661200-000	CUSTODIAL FRINGE BENEFITS	13,755.97	25,792.00	25,792.00
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	390.58	480.00	480.00
100-661220-000	EMPLOYER FICA	11,785.91	14,663.00	14,663.00
100-661230-000	HEALTH INSURANCE - CUSTODIAL	26,667.03	21,298.00	21,298.00
100-661270-000	WORKER'S COMPENSATION	10,498.31	11,849.00	11,849.00
100-661280-000	SICK LEAVE RETIRE.	1,122.88	2,264.00	2,264.00
100-661290-000	RETIREMENT BENEFIT	18,246.66	21,453.00	21,453.00
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00
100-661330-000	UTILITIES	157,765.96	185,000.00	185,000.00
100-661410-000	CUSTODIAL SUPPLIES	19,880.97	25,000.00	25,000.00
100-661710-000	PROPERTY/LIABILITY INSURANCE	39,901.00	40,201.00	40,201.00
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00
**TOTAL BUILDINGS-CARE PROGRAM		441,402.66	513,879.00	513,879.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
MAINT. NON STU- OCC				
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,740.10	5,000.00	5,000.00
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00
100-663312-000	PURCHASE SERV.--SECOND.-NON-OCCUP.	1,903.65	2,000.00	2,000.00
100-663315-000	PURCHASE SERV.--DIST.-NON-OCCUP.	255.81	500.00	500.00
100-663330-000	MAINT. BLDG. UTILITIES	221.68	500.00	500.00
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	5,015.81	3,000.00	3,000.00
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	0.00	2,000.00	2,000.00
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**TOTAL GEN. MAINT.--NON-OCCUPIED		13,137.05	13,000.00	13,000.00
MAINTENANCE				
100-664115-000	GENERAL MAINTENANCE SALARIES	62,743.60	34,191.00	34,191.00
100-664200-000	MAINTENANCE FRINGE BENEFITS	11,606.54	5,158.00	5,158.00
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	119.37	96.00	96.00
100-664220-000	EMPLOYER FICA	5,672.07	3,010.00	3,010.00
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00
100-664270-000	WORKER'S COMPENSATION	4,516.62	2,433.00	2,433.00
100-664280-000	SICK LEAVE RETIRE.	459.11	496.00	496.00
100-664290-000	RETIREMENT BENEFIT	8,877.45	4,698.00	4,698.00
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	1,490.31	500.00	500.00
100-664311-000	PURCHASE SERVICE--ELEMENTARY	38,511.60	50,000.00	50,000.00
100-664312-000	PURCHASE SERVICE--SECONDARY	44,760.68	40,000.00	40,000.00
100-664410-000	MATERIALS--MAINT./BUS BARN	300.41	2,000.00	2,000.00
100-664411-000	MATERIALS--ELEMENTARY	5,727.94	10,000.00	10,000.00
100-664412-000	MATERIALS--SECONDARY	8,030.68	10,000.00	10,000.00
100-664415-000	MATERIALS--PRESCHOOL/KIND.	0.00	500.00	500.00
100-664550-000	MAINTENANCE CAPITAL OUTLAY	25,784.98	150,000.00	150,000.00
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**TOTAL MAINTENANCE-BLDGS & EQUIP		218,601.36	313,082.00	313,082.00
GROUNDS CARE				
100-665310-000	PURCHASE SERVICE--GROUNDS	44,993.79	50,000.00	50,000.00
100-665410-000	MATERIALS--GROUNDS	17,505.91	20,000.00	20,000.00
100-665550-000	GROUNDS - CAPITAL OUTLAY	11,561.65	0.00	0.00
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TOTAL GROUNDS CARE		74,061.35	70,000.00	70,000.00
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00
100-667410-000	SECURITY SUPPLIES	0.00	7,500.00	7,500.00
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00
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** TOTAL SCHOOL SAFETY		0.00	7,500.00	7,500.00
TRANSPORTATION				
100-681115-000	TRANSP.SALARIES--TO SCHOOL @ 50%	54,510.65	64,943.00	64,943.00
100-681120-000	TRANSP.SALARIES--MECHANIC @ 85%	3,439.51	0.00	0.00
100-681125-000	TRANSP.SALARIES--SUPV. @ 50%	33,841.95	34,191.00	34,191.00
100-681165-000	TRANSP.SALARIES--SUBS @ 50%	9,013.12	2,500.00	2,500.00
100-681200-000	TRANSP.FRINGE BENEFITS @ 50%	13,331.04	16,628.00	16,628.00
100-681210-000	TRANSP.LIFE INSURANCE @ 50%	246.94	288.00	288.00
100-681220-000	TRANSP.EMPLOYER FICA/MDC @ 50%	8,727.44	9,047.00	9,047.00
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	830.28	0.00	0.00
100-681270-000	TRANSP.WORKERS COMP @ 50%	7,137.32	5,383.00	5,383.00
100-681280-000	TRANSP.SICK LEAVE @ 50%	639.22	1,459.00	1,459.00
100-681290-000	TRANSP.PERSI BENEFIT @ 50%	12,208.22	13,822.00	13,822.00
100-681310-000	BUS CONTRACT REPAIRS @ 85%	29,343.48	55,000.00	55,000.00
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,631.00	1,500.00	1,500.00
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	89.60	400.00	400.00
100-681318-000	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00
100-681319-000	BUS BARN UTILITIES @ 50%	16,121.34	17,000.00	17,000.00
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	221.66	360.00	360.00
100-681345-000	TRANSP.IN-LIEU-OF @ 50%	1,884.30	2,500.00	2,500.00
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	145.05	0.00	0.00
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	495.64	1,000.00	1,000.00
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	14,368.33	25,000.00	25,000.00
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	1,850.78	2,000.00	2,000.00
100-681425-000	BUS REPAIR PARTS @ 85%	8,718.07	10,000.00	10,000.00
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	0.00	250.00	250.00
100-681429-000	HAND TOOLS @ 85% - 400 CAP	0.00	400.00	400.00
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	51,435.00	51,435.00
100-681710-000	TRANSP. FACILITY INS.--@ 50%	300.00	0.00	0.00
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**TOTAL PUPIL TO SCHOOL TRANSPORT.		219,094.94	315,106.00	315,106.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
100-682115-000	TRANSP.SALARIES--ACTIVITY/SHUTTLE	12,424.68	10,000.00	10,000.00
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00
100-682210-000	TRANS - ACTIVITY - LIFE	19.55	0.00	0.00
100-682220-000	TRANS - ACTIVITY - FICA	949.09	765.00	765.00
100-682230-000	TRANS - ACTIVITY - HEALTH INS	308.03	0.00	0.00
100-682270-000	WORK COMP	592.45	455.00	455.00
100-682280-000	TRANS - ACTIVITY - UUSL	30.89	126.00	126.00
100-682290-000	TRANS - ACTIVITY - PERSI	847.46	1,194.00	1,194.00
100-682310-000	PURCHASE SERVICES--NON ALLOW	0.00	300.00	300.00
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	793.79	250.00	250.00
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	**TOTAL TRANSP. ACTIVITY PROGRAM	15,965.94	13,090.00	13,090.00
	TRANSP - OTHER VEH			
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	1,513.56	2,800.00	2,800.00
100-683410-000	SUPPLIES-NON ALLOWABLE	863.59	400.00	400.00
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00
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	**TOTAL GENERAL TRANSP. NON-ALLOW.	2,377.15	3,200.00	3,200.00
	NON INSTRUCTION			
100-710220-000	FOOD EMPLOYER FICA	7,082.37	9,153.00	9,153.00
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	***TOTAL NON-INSTRUCTION	7,082.37	9,153.00	9,153.00
	CAPITAL			
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.45CR	244,402.00	244,402.00
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00
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	***TOTAL CAPITAL ASSETS	0.45CR	244,402.00	244,402.00
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
100-920810-000	TRANSFER TO MEDICAID FUND	0.00	100,037.00	100,037.00
100-950850-000	CONTINGENCY RESERVE	0.00	382,628.00	382,628.00
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	***TOTAL OTHER SERVICES	0.00	482,665.00	482,665.00
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	***TOTAL EXPENDITURES	5,427,708.46	7,652,597.00	7,652,597.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-320000-000	BEGINNING BALANCE - BUDGET	0.00	53,450.00CR	49,296.00CR
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	1,000.00CR
232-419900-000	GRANT REVENUE - NPT & OTHERS	31,010.00CR	0.00	31,010.00CR
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
***TOTAL REVENUE		31,010.00CR	53,450.00CR	81,306.00CR
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232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00
232-512220-000	FICA	0.00	0.00	0.00
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00
232-512270-000	WORKERS COMP	0.00	0.00	0.00
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00
232-512290-000	PERSI	0.00	0.00	0.00
232-515113-000	ADVANCED OPS - SALARIES	1,515.89	0.00	2,000.00
232-515223-000	ADVANCED OPS - FICA	113.06	0.00	153.00
232-515273-000	ADVANCED OPS - WORKERS COMP	5.26	0.00	14.00
232-515115-000	CERTIFIED SALARY	5,356.00	0.00	6,500.00
232-515220-000	FICA	412.65	0.00	500.00
232-515270-000	WORKERS COMP	0.00	0.00	0.00
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00
232-515312-000	P/S - NPT NATIVE ARTS GRANT	351.00	5,000.00	5,000.00
232-515313-000	P/S - COLLEGE & CAREER READINESS	3,164.00	5,000.00	7,500.00
232-515315-000	P/S - NPT MS READING GRANT	0.00	2,600.00	2,600.00
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	1,617.00
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	0.00	7,000.00	7,000.00
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00
232-515319-000	P/S - TEACHING FOR TOLERANCE	0.00	250.00	250.00
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	0.00	2,300.00	2,300.00
232-515322-000	P/S - NPT NATURAL HELPERS	0.00	8,000.00	8,000.00
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	5,000.00	5,000.00
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	4,112.79	8,500.00	5,630.00
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	11,895.70	3,600.00	15,092.00
232-515415-000	SUPPLIES-NPT MS READING	0.00	2,500.00	2,500.00
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	5,867.30	50.00	6,000.00
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	0.00	550.00	550.00
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	0.00	300.00	300.00
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	1,048.02	800.00	800.00
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	0.00	2,000.00	2,000.00
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00
232-515424-000	SUPPLIES - BASEBALL TOMORROW	0.00	0.00	0.00
***TOTAL EXPENDITURES		33,841.67	53,450.00	81,306.00
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N E Z P E R C E TRIBE JOB SKILLS				
235-320000-000	JOB SKILLS CARRYOVER	0.00	3,000.00CR	3,200.00CR
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00
***TOTAL REVENUE		0.00	3,000.00CR	3,200.00CR
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235-515115-000	JOB SKILLS SALARY	660.89	2,769.00	2,951.00
235-515220-000	JOB SKILLS EMPLOYER FICA	50.56	212.00	226.00
235-515270-000	JOB SKILLS WORKERS COMP	2.83	19.00	23.00
235-521310-000	JOB SKILLS	0.00	0.00	0.00
***TOTAL EXPENDITURES		714.28	3,000.00	3,200.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STATE VOCATIONAL				
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	15,000.00CR	15,000.00CR
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	9,876.00CR	9,876.00CR
***TOTAL REVENUE		24,876.00CR	24,876.00CR	24,876.00CR
243-515112-000	VOC. ED. AG. SALARIES	0.00	2,057.00	2,057.00
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00
243-515220-000	VOC. ED. EMPLOYER FICA	0.00	157.00	157.00
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00
243-515270-000	VOC. ED. WORKERS COMPENSATION	0.00	14.00	14.00
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	26.00	26.00
243-515290-000	VOC. ED. PERSI BENEFIT	0.00	246.00	246.00
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	0.00	2,000.00	2,000.00
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	6,068.19	10,500.00	10,500.00
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	1,201.15	0.00	0.00
**TOTAL AG. PROGRAM		7,269.34	15,000.00	15,000.00
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	533.10	3,065.00	3,065.00
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,441.08	6,811.00	6,811.00
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00
**TOTAL BUSINESS PROGRAM		6,974.18	9,876.00	9,876.00
***TOTAL EXPENDITURES		14,243.52	24,876.00	24,876.00
CHAPTER I FUND				
251-445100-000	FEDERAL ASSISTANCE	104,752.13CR	182,724.00CR	183,152.00CR
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	17,837.46CR	0.00	17,838.00CR
***TOTAL REVENUE		122,589.59CR	182,724.00CR	200,990.00CR
251-512110-000	TEACHER SALARIES--ELEMENTARY	53,644.94	71,360.00	71,360.00
251-512115-000	TEACHER AIDES--ELEMENTARY	38,751.23	48,004.00	53,791.00
251-512200-000	ELEMENTARY FRINGE BENEFITS	4,687.47	6,250.00	10,596.00
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	240.12	384.00	288.00
251-512220-000	EMPLOYER FICA	7,386.59	9,609.00	10,385.00
251-512230-000	HEALTH INSURANCE - TITLE 1-A	17,238.72	29,212.00	17,287.00
251-512270-000	WORKER'S COMPENSATION	761.47	849.00	1,052.00
251-512280-000	SICK LEAVE RETIRE.	540.14	1,583.00	1,710.00
251-512290-000	RETIREMENT BENEFIT	11,584.04	14,998.00	16,208.00
251-512310-000	E.S. PURCHASED SERVICES	0.00	475.00	475.00
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	10,293.53	0.00	10,294.00
251-512201-000	FRINGE - SIG	0.00	0.00	0.00
251-512211-000	LIFE INS BENEFIT - SIG	0.00	0.00	0.00
251-512221-000	EMPLOYER FICA - SIG	787.46	0.00	787.00
251-512231-000	HEALTH INSURANCE - SIG	3,500.00	0.00	3,500.00
251-512271-000	WORKER'S COMP - SIG	68.96	0.00	69.00
251-512281-000	UNUSED SICK LEAVE - SIG	129.69	0.00	130.00
251-512291-000	PERSI - SIG	1,229.05	0.00	1,229.00
251-512311-000	SIG PURCHASED SERVICES	0.00	0.00	0.00
251-512411-000	SIG SUPPLIES	1,828.77	0.00	1,829.00
251-632115-000	ADMIN. SALARIES	0.00	0.00	0.00
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00
251-632220-000	EMPLOYER FICA	0.00	0.00	0.00
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00
***TOTAL EXPENDITURES		152,672.18	182,724.00	200,990.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
ESSER FUND				
252-445900-000	ESSER REVENUE	0.00	0.00	147,955.00CR
	***TOTAL REVENUE	0.00	0.00	147,955.00CR
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	50,247.00
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	3,125.00
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00
252-512220-000	FICA - ELEMENTARY	0.00	0.00	4,083.00
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	9,737.00
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	414.00
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	6,373.00
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	50,246.00
252-515200-000	FRINGE	0.00	0.00	3,125.00
252-515210-000	LIFE	0.00	0.00	0.00
252-515220-000	FICA	0.00	0.00	4,083.00
252-515230-000	HEALTH INSURANCE	0.00	0.00	9,737.00
252-515270-000	WORKERS COMP	0.00	0.00	413.00
252-515280-000	UUSL	0.00	0.00	0.00
252-515290-000	PERSI	0.00	0.00	6,372.00
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00
252-515410-000	SUPPLIES	0.00	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00	147,955.00
PART B FUND				
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00
257-445600-000	FEDERAL ASSISTANCE -- PART B	84,569.58CR	123,874.00CR	123,874.00CR
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00
	***TOTAL REVENUE	84,569.58CR	123,874.00CR	123,874.00CR
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00
257-521115-000	AIDES - PART B	60,475.31	83,450.00	75,998.00
257-521200-000	FRINGE BENEFITS- PART B	6,829.47	10,240.00	9,936.00
257-521210-000	LIFE INS BENEFIT	200.09	280.00	376.00
257-521220-000	EMPLOYER FICA	5,128.56	7,167.00	6,574.00
257-521230-000	HEALTH INSURANCE - PART B	10,938.56	9,737.00	18,399.00
257-521270-000	WORKER'S COMPENSATION	524.95	633.00	666.00
257-521280-000	SICK LEAVE RETIRE.	393.35	1,180.00	1,083.00
257-521290-000	RETIREMENT BENEFIT	8,036.24	11,187.00	10,261.00
257-521410-000	SUPPLIES	0.00	0.00	581.00
	***TOTAL EXPENDITURES	92,526.53	123,874.00	123,874.00
PART B PRESCHOOL				
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00
258-445600-000	PART B PRE-SCHOOL REVENUE	2,156.10CR	3,244.00CR	3,244.00CR
	***TOTAL REVENUE	2,156.10CR	3,244.00CR	3,244.00CR
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00
258-522115-000	NON-CERTIFIED SALARIES	1,624.50	2,166.00	2,167.00
258-522200-000	BENEFITS	377.19	503.00	536.00
258-522210-000	LIFE/EMP. ASSIST. PLAN	5.76	0.00	0.00
258-522220-000	EMPLOYER FICA	150.94	204.00	197.00
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00
258-522270-000	WORKER'S COMPENSATION	15.66	18.00	20.00
258-522280-000	SICK LEAVE RETIRE.	11.20	34.00	32.00
258-522290-000	RETIREMENT BENEFIT	238.95	319.00	292.00
	***TOTAL EXPENDITURES	2,424.20	3,244.00	3,244.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
260-445900-000	MEDICAID FUND			
260-445900-000	MEDICAID REVENUE	271,564.14CR	346,510.00CR	346,510.00CR
260-460000-000	TRANSFER FROM GENERAL FUND	0.00	100,037.00CR	100,037.00CR
	***TOTAL REVENUE	271,564.14CR	446,547.00CR	446,547.00CR
260-616115-000	ANCILLARY SALARIES	0.00	171,996.00	171,996.00
260-616200-000	ANCILLARY FRINGE BENEFITS	0.00	4,375.00	4,375.00
260-616210-000	EMPLOYEE LIFE INSURANCE	0.00	370.00	370.00
260-616220-000	EMPLOYER FICA	0.00	13,492.00	13,492.00
260-616230-000	HEALTH INSURANCE	0.00	44,305.00	44,305.00
260-616270-000	WORKERS COMP	0.00	1,191.00	1,191.00
260-616280-000	UNUSED SICK LEAVE	0.00	2,222.00	2,222.00
260-616290-000	PERSI	0.00	21,059.00	21,059.00
260-616310-000	MEDICAID CONTRACT SERVICES	0.00	87,500.00	87,500.00
260-616350-000	MEDICAID MATCH	85,000.00	100,037.00	100,037.00
H00-000002-000	***TOTAL EXPENDITURES	85,000.00	446,547.00	446,547.00
H00-000099-000				
	TITLE IV-A ESSA STUDENT SUPPORT			
261-445200-000	TITLE IV-A ESSA REVENUE	0.00	16,598.00CR	27,119.00CR
H00-000001-000	***TOTAL REVENUE	0.00	16,598.00CR	27,119.00CR
261-515115-000	SECONDARY CLASSIFIED SALARY	0.00	0.00	18,095.00
261-515200-000	FRINGE	0.00	0.00	4,202.00
261-515210-000	LIFE INSURANCE BENEFIT	0.00	0.00	0.00
261-515220-000	FICA BENEFIT	0.00	0.00	1,706.00
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00
261-515270-000	WORKERS COMP	0.00	0.00	173.00
261-515280-000	UUSL	0.00	0.00	281.00
261-515290-000	PERSI BENEFIT	0.00	0.00	2,662.00
261-515310-000	PURCHASED SERVICES	0.00	12,948.00	0.00
261-515410-000	SUPPLIES/MATERIALS	0.00	3,650.00	0.00
H00-000002-000	***TOTAL EXPENDITURES	0.00	16,598.00	27,119.00
	REAP			
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00
262-443000-000	REAP GRANT REVENUE	15,177.68CR	23,251.00CR	23,251.00CR
	***TOTAL REVENUE	15,177.68CR	23,251.00CR	23,251.00CR
262-512115-000	ELEMENTARY CLASSIFIED SALARY	10,906.47	14,542.00	14,542.00
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00
262-512210-000	LIFE INSURANCE BENEFIT	38.15	96.00	96.00
262-512220-000	FICA BENEFIT	834.30	1,112.00	1,112.00
262-512230-000	HEALTH INSURANCE - REAP	3,870.11	5,485.00	5,485.00
262-512270-000	WORKERS COMP. BENEFIT	85.05	98.00	98.00
262-512280-000	SICK LEAVE BENEFIT	61.08	183.00	183.00
262-512290-000	PERSI BENEFIT	1,302.21	1,735.00	1,735.00
	***TOTAL EXPENDITURES	17,097.37	23,251.00	23,251.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E VI-A INDIAN EDUCATION				
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00
267-443000-000	FEDERAL ASSISTANCE - VI-A	69,907.06CR	85,000.00CR	94,067.00CR
267-443001-000	NYCP GRANT REVENUE	199,198.93CR	232,709.00CR	232,709.00CR
***TOTAL REVENUE		269,105.99CR	317,709.00CR	326,776.00CR
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267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00
267-515100-000	COORDINATOR SALARY	7,276.00	12,150.00	9,500.00
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00
267-515115-000	CERTIFIED SALARY - OTHER	600.15	16,500.00	0.00
267-515120-000	SECRETARY'S SALARY	35,370.29	19,265.00	48,138.00
267-515125-000	ATTENDANCE CLERK	8,008.47	11,765.00	10,678.00
267-515200-000	FRINGE	7,365.69	3,591.00	6,250.00
267-515210-000	LIFE INS - VI-A	122.11	55.00	247.00
267-515220-000	EMPLOYER FICA	5,182.04	4,840.00	5,704.00
267-515230-000	HEALTH INSURANCE - VI-A	1,175.40	0.00	0.00
267-515270-000	WORKER'S COMPENSATION	457.18	427.00	578.00
267-515280-000	SICK LEAVE BENEFIT	210.06	797.00	940.00
267-515290-000	RETIREMENT BENEFIT	5,978.42	7,555.00	8,903.00
267-515300-000	HIGH SCHOOL PURCHASED SVCS	2,612.80	4,000.00	1,500.00
267-515380-000	TRAVEL - VI-A	3,699.63	0.00	0.00
267-515410-000	SUPPLIES	5,880.11	4,055.00	1,629.00
TOTAL TITLE VI-A EXPENDITURES		83,938.35	85,000.00	94,067.00
267-515101-000	SALARIES - DIRECTOR - NYCP	22,491.00	26,836.00	26,836.00
267-515111-000	SALARIES - CERTIFIED - NYCP	57,510.22	76,899.00	76,899.00
267-515116-000	SALARIES - N/C - NYCP	13,704.98	18,270.00	18,270.00
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00
267-515211-000	LIFE INS - NYCP	209.44	288.00	288.00
267-515221-000	FICA - ER - NYCP	6,302.98	9,333.00	9,333.00
267-515231-000	HEALTH INS - NYCP	9,991.71	24,344.00	24,344.00
267-515271-000	WORKERS COMP - NYCP	730.94	824.00	824.00
267-515281-000	UUSL - NYCP	248.51	1,537.00	1,537.00
267-515291-000	PERSI - NYCP	10,484.16	14,567.00	14,567.00
267-515311-000	PURCHASES SERVICES - NYCP	63,511.15	16,136.00	16,136.00
267-515381-000	TRAVEL - NYCP	13,214.15	16,829.00	16,829.00
267-515411-000	SUPPLIES - NYCP	9,657.39	18,290.00	18,290.00
267-920801-000	INDIRECT COSTS - NYCP	7,255.26	8,556.00	8,556.00
H00-000267-002	TOTAL NYCP EXPENDITURES	215,311.89	232,709.00	232,709.00
***TOTAL EXPENDITURES		299,250.24	317,709.00	326,776.00
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J O M F U N D				
269-320000-000	J.O.M. BEGINNING BALANCE	0.00	30,000.00CR	53,490.00CR
269-445900-000	FEDERAL ASSISTANCE	0.00	9,000.00CR	9,000.00CR
***TOTAL REVENUE		0.00	39,000.00CR	62,490.00CR
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269-512310-000	CULTURAL ENRICHMENT	0.00	5,000.00	5,000.00
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00
269-512410-000	CULTURAL SUPPLIES/MATERIALS	0.00	2,000.00	2,000.00
269-515110-000	CERTIFIED SALARIES - ASP - S/S	2,794.42	15,000.00	15,000.00
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00
269-515210-000	LIFE INS BENEFIT	6.30	0.00	0.00
269-515220-000	EMPLOYER FICA	183.37	1,148.00	1,148.00
269-515230-000	HEALTH INSURANCE - JOM	621.69	0.00	0.00
269-515270-000	WORKERS COMP	21.79	101.00	101.00
269-515280-000	UNUSED SICK LEAVE BENEFIT	12.99	189.00	189.00
269-515290-000	PERSI	333.65	1,791.00	1,791.00
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00
269-515310-000	CULTURAL ENRICHMENT SERVICES	0.00	5,000.00	20,861.00
269-515410-000	JOM CULTURAL SUPPLIES	1,699.56	8,771.00	16,400.00
***TOTAL EXPENDITURES		5,673.77	39,000.00	62,490.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00
271-445900-000	FEDERAL TITLE II-A REVENUE	20,000.37CR	21,491.00CR	21,498.00CR
***TOTAL REVENUE		20,000.37CR	21,491.00CR	21,498.00CR
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271-621110-000	STAFF DEVELOPMENT SALARIES	15,238.92	17,000.00	17,000.00
271-621210-000	STAFF DEVELOPMENT LIFE INS.	34.81	0.00	0.00
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,162.53	1,301.00	1,301.00
271-621230-000	HEALTH INSURANCE - II-A	1,611.73	0.00	0.00
271-621270-000	WORKERS COMPENSATION	118.92	115.00	132.00
271-621280-000	STAFF DEVELOP. SICK LEAVE	133.84	214.00	214.00
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	1,808.86	2,030.00	2,030.00
271-621310-000	STAFF DEVELOPMENT	381.72	831.00	821.00
271-621380-000	TITLE II STAFF TRAVEL	388.70	0.00	0.00
271-621410-000	STAFF DEVELOPMENT SUPPLIES	462.18	0.00	0.00
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00
***TOTAL EXPENDITURES		21,342.21	21,491.00	21,498.00
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21ST CENTURY LEARNING CENTERS				
273-445900-000	21ST CENTURY FEDERAL REVENUE	85,069.96CR	125,096.00CR	125,096.00CR
***TOTAL REVENUE		85,069.96CR	125,096.00CR	125,096.00CR
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273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	33,232.59	44,096.00	44,096.00
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	25,938.85	34,585.00	34,585.00
273-512115-000	SALARIES - N/C - 21ST CLCC	7,819.77	7,105.00	7,105.00
273-512200-000	FRINGE - 21ST CLCC	5,468.22	7,291.00	7,291.00
273-512210-000	LIFE - 21ST CLCC	142.64	96.00	96.00
273-512220-000	FICA - 21ST CLCC	5,275.92	7,120.00	7,120.00
273-512230-000	HEALTH INS - 21ST CLCC	2,807.91	0.00	0.00
273-512270-000	WORKERS COMP - 21ST CLCC	559.96	628.00	628.00
273-512280-000	UUSL - 21ST CLCC	383.33	1,173.00	1,173.00
273-512290-000	PERSI - 21ST CLCC	8,622.82	11,113.00	11,113.00
273-512300-000	PURCHASED SERVICES - 21ST CLCC	2,762.87	10,112.00	10,112.00
273-512400-000	SUPPLIES - 21ST CLCC	5,854.73	1,777.00	1,777.00
***TOTAL EXPENDITURES		98,869.61	125,096.00	125,096.00
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G E A R - U P G R A N T				
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00
278-445000-000	GEAR-UP GRANT REVENUE	11,946.80CR	28,886.00CR	28,886.00CR
***TOTAL REVENUE		11,946.80CR	28,886.00CR	28,886.00CR
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278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00
278-515115-000	GEAR UP SALARIES	9,252.14	11,435.00	11,435.00
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00
278-515210-000	LIFE INSURANCE BENEFIT	28.86	48.00	48.00
278-515220-000	EMPLOYER FICA	707.81	875.00	875.00
278-515230-000	HEALTH INSURANCE - GEAR UP	2,926.68	4,869.00	4,869.00
278-515270-000	WORKER'S COMPENSATION	72.16	77.00	77.00
278-515280-000	SICK LEAVE BENEFIT	49.28	144.00	144.00
278-515290-000	PERSI BENEFIT	1,104.73	1,365.00	1,365.00
278-515380-000	STUDENT TRAVEL	0.00	5,000.00	5,000.00
278-515410-000	GEAR UP SUPPLIES	53.68	5,073.00	5,073.00
278-621310-000	STAFF CONFERENCE/TRAINING	1,180.12	0.00	0.00
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00
***TOTAL EXPENDITURES		15,375.46	28,886.00	28,886.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
CHILD NUTRITION				
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	0.00	50,000.00CR	50,000.00CR
290-415000-000	EARNINGS ON INVESTMENTS	810.89CR	0.00	0.00
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00
290-416200-000	LUNCH SALES--ALA CARTE	4,717.46CR	7,500.00CR	7,500.00CR
290-419900-000	OTHER REVENUE	0.00	0.00	0.00
290-445500-000	NSLP - LUNCH REVENUE	159,317.70CR	195,000.00CR	195,000.00CR
290-445501-000	FEDERAL SUPPORT--COMMODITIES	0.00	13,000.00CR	13,000.00CR
290-445502-000	NSLP - SUMMER LUNCH REVENUE	16,295.33CR	32,000.00CR	32,000.00CR
290-445503-000	NSLP - BREAKFAST REVENUE	56,280.83CR	70,000.00CR	70,000.00CR
290-445504-000	NSLP - SNACK REVENUE	0.00	2,000.00CR	2,000.00CR
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	10,921.46CR	16,000.00CR	16,000.00CR
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
***TOTAL REVENUE		248,343.67CR	385,500.00CR	385,500.00CR
290-710115-000	FOOD SERVICE SALARIES--REGULAR	98,815.26	104,431.00	104,431.00
290-710116-000	FFVP PREP SALARIES	980.16	2,500.00	2,500.00
290-710117-000	FFVP ADMIN SALARIES	65.28	1,500.00	1,500.00
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	6,656.48	11,222.00	11,222.00
290-710210-000	LIFE/EMP. ASSIST. PLAN	401.99	576.00	576.00
290-710220-000	EMPLOYER FICA	823.94	0.00	0.00
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	30,376.84	37,127.00	37,127.00
290-710270-000	WORKER'S COMPENSATION	7,436.69	7,397.00	7,397.00
290-710280-000	SICK LEAVE RETIRE.	611.48	1,482.00	1,482.00
290-710290-000	PERSI BENEFIT	12,121.65	14,048.00	14,048.00
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,274.51	1,500.00	1,500.00
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	11,509.09	9,000.00	9,000.00
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	128,846.99	158,717.00	158,717.00
290-710412-000	FOOD SERVICE--MILK	17,532.45	22,000.00	22,000.00
290-710413-000	FOOD SERVICE--COMMODITIES	7,470.21	14,000.00	14,000.00
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00
***TOTAL EXPENDITURES		324,923.02	385,500.00	385,500.00
BOND INT./REDEMP. FUND				
310-320000-000	BIRF BEGINNING BALANCE	0.00	40,000.00CR	40,000.00CR
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	151,597.43CR	196,782.00CR	196,782.00CR
310-415000-000	INVESTMENT EARNINGS	1,238.68CR	800.00CR	800.00CR
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00
310-439000-000	STATE BOND GUARANTY REV.	65,205.72CR	45,000.00CR	45,000.00CR
***TOTAL REVENUE		218,041.83CR	282,582.00CR	282,582.00CR
310-911610-000	BIRF PRINCIPAL	235,000.00	235,000.00	235,000.00
310-912620-000	BIRF INTEREST	47,081.25	47,082.00	47,082.00
310-913691-000	BIRF FEES	500.00	500.00	500.00
***TOTAL EXPENDITURES		282,581.25	282,582.00	282,582.00
BUS DEPRECIATION				
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00
421-431200-000	TRANSPORTATION DEPRECIATION REV	51,670.00CR	38,565.00CR	51,670.00CR
***TOTAL REVENUE		51,670.00CR	38,565.00CR	51,670.00CR
421-681500-000	BUS PURCHASE	0.00	38,565.00	51,670.00
***TOTAL EXPENDITURES		0.00	38,565.00	51,670.00

SUMMARY STATEMENT - 2019-2020 AMENDED SCHOOL BUDGET AND 2020-2021 SCHOOL BUDGET

Lapwai School District #341

REVENUES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Amended Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Amended Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	673,882	1,087,337	900,000	900,000	800,000	234,001	266,503	176,450	192,786	176,450
Local Revenue	201,150	225,679	138,810	138,810	125,182	332,558	286,713	205,082	240,292	205,676
State Revenue	3,312,642	3,625,544	3,805,031	3,805,031	3,678,256	112,752	135,162	108,441	121,546	108,441
Federal Revenue	3,055,824	3,137,162	2,800,200	2,800,200	2,500,200	1,705,366	1,672,132	1,526,383	1,712,199	1,596,303
Other Sources	2,120	9,420	-	-	-	-	-	-	-	-
Transfers	20,657	6,557	8,556	8,556	8,556	-	50,000	100,037	100,037	102,584
Totals	7,266,275	8,091,699	7,652,597	7,652,597	7,112,194	2,384,677	2,410,510	2,116,393	2,366,860	2,189,454
EXPENDITURES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Amended Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Amended Budget 2019-2020	Proposed Budget 2020-2021
Salaries	3,343,033	3,658,981	3,899,259	3,899,259	3,862,332	847,488	838,301	815,681	959,233	881,260
Benefits	1,284,820	1,366,842	1,550,514	1,550,514	1,543,482	382,114	402,436	382,482	442,287	387,946
Purchased Services	1,049,002	867,900	872,371	872,371	819,120	151,254	187,240	305,583	320,103	312,301
Supplies and Materials	227,611	255,283	361,750	361,750	361,750	395,375	322,696	282,944	302,429	277,650
Capital Outlay	235,257	391,628	445,837	445,837	25,007	40,997	63,547	38,565	51,670	38,565
Debt Retirement						280,288	281,487	282,582	282,582	283,176
Insurance & Judgments	39,215	39,607	40,201	40,201	42,311					
Transfers		50,000	100,037	100,037	102,584	20,657	6,557	8,556	8,556	8,556
Contingency Reserve			382,628	382,628	355,608					
Unappropriated Balances	1,087,337	1,461,458			-	266,504	308,246		-	-
Totals	7,266,275	8,091,699	7,652,597	7,652,597	7,112,194	2,384,677	2,410,510	2,116,393	2,366,860	2,189,454

A copy of the School District Budget is available for public inspection in the District's Administrative Office.

A Budget Hearing is scheduled to be held on June 15, 2020 virtually via Zoom before the regular school board meeting which will begin at 5:00 p.m.
To join the meeting via Zoom or to make comments, email nweeks@lapwai.org.

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GENERAL FUND				
REVENUE				
100-411400-000	DISTRICT TORT REVENUE	23,452.57CR	38,310.00CR	39,682.00CR
100-411900-000	OTHER TAXES	1,804.78CR	0.00	0.00
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,550.84CR	3,000.00CR	3,000.00CR
100-415000-000	EARNINGS ON INVESTMENTS	36,098.84CR	55,000.00CR	40,000.00CR
100-419900-000	OTHER LOCAL REVENUE	96,640.88CR	40,000.00CR	40,000.00CR
100-419901-000	DRIVERS ED.--STUDENT FEES	525.00CR	2,500.00CR	2,500.00CR
100-419903-000	GRANTS	21,082.00CR	0.00	0.00
	**TOTAL LOCAL REVENUE	183,154.91CR	138,810.00CR	125,182.00CR
100-431100-000	STATE APPORTIONMENT	2,740,890.68CR	2,862,093.00CR	2,854,843.00CR
100-431200-000	TRANSPORTATION SUPPORT REVENUE	116,818.57CR	105,435.00CR	105,435.00CR
100-431401-000	SED SUPPORT	12,170.34CR	50,000.00CR	20,000.00CR
100-431800-000	BENEFIT APPORTIONMENT	370,568.05CR	396,021.00CR	397,641.00CR
100-431900-000	OTHER STATE SUPPORT	138,804.10CR	196,332.00CR	135,107.00CR
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00
100-431902-000	STATE MATH/SCI REQUIREMENT	0.00	2,900.00CR	2,900.00CR
100-431904-000	REMEDIATION	11,559.00CR	13,000.00CR	13,000.00CR
100-431930-000	STATE TECHNOLOGY SUPPORT	80,068.00CR	97,000.00CR	67,080.00CR
100-432100-000	DRIVER EDUCATION REVENUE	218.26CR	3,125.00CR	3,125.00CR
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	79,680.00CR	74,359.00CR	74,359.00CR
100-438000-000	REVENUE IN LIEU OF TAXES	1,302.80CR	2,606.00CR	2,606.00CR
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	2,160.00CR	2,160.00CR
	**TOTAL STATE REVENUE	3,554,239.80CR	3,805,031.00CR	3,678,256.00CR
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	69.43CR	200.00CR	200.00CR
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00
100-448200-000	IMPACT AID P.L. 81-874	2,500,365.22CR	2,800,000.00CR	2,500,000.00CR
	**TOTAL FEDERAL REVENUE	2,500,434.65CR	2,800,200.00CR	2,500,200.00CR
100-320000-000	BEGINNING BALANCE - BUDGET	0.00	900,000.00CR	800,000.00CR
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00
100-460000-000	TRANSFERS FROM OTHER FUNDS	7,255.26CR	8,556.00CR	13,596.00CR
	TOTAL OTHER REVENUE	7,255.26CR	908,556.00CR	813,596.00CR
	***TOTAL REVENUE	6,245,084.62CR	7,652,597.00CR	7,117,234.00CR

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
E L E M E N T A R Y				
100-512110-000	ELEMENTARY TEACHER SALARIES	708,841.00	939,585.00	917,096.00
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	105,477.65	193,489.00	225,257.00
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	10,299.32	20,000.00	20,000.00
100-512200-000	ELEMENTARY FRINGE BENEFITS	60,263.19	80,352.00	72,813.00
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,606.59	1,920.00	2,112.00
100-512220-000	EMPLOYER FICA	65,304.43	94,357.00	94,490.00
100-512230-000	HEALTH INSURANCE - ELEM	72,510.05	97,374.00	125,323.00
100-512270-000	WORKER'S COMPENSATION	6,880.61	8,326.00	8,337.00
100-512280-000	SICK LEAVE RETIRE.	4,782.15	15,289.00	0.00
100-512290-000	RETIREMENT BENEFIT	103,350.16	144,883.00	145,091.00
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-512320-000	MUSIC EQUIPMENT REPAIR	412.40	3,000.00	3,000.00
100-512321-000	ELEMENTARY PURCHASED SERVICES	6,278.50	8,000.00	8,000.00
100-512322-000	COPIER RENTAL	5,545.05	8,000.00	8,000.00
100-512380-000	ELEMENTARY TRAVEL	166.40	1,200.00	1,200.00
100-512410-000	ELEMENT. FIXED MATERIALS	13,350.44	15,000.00	15,000.00
100-512410-100	TEACHER SUPPLIES	1,039.12	3,800.00	3,800.00
100-512412-000	MUSIC SUPPLIES	484.96	5,000.00	5,000.00
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00
100-512415-000	MATERIALS --ART	1,722.98	2,000.00	2,000.00
100-512440-000	ELEMENTARY TEXTBOOKS	3,991.44	20,000.00	20,000.00
**TOTAL ELEMENTARY PROGRAM		1,172,306.44	1,661,575.00	1,676,519.00
S E C O N D A R Y P R O G R A M				
100-515110-000	HS CERTIFIED SALARIES	522,819.60	742,648.00	687,527.00
100-515113-000	DRIVER EDUCATION SALARIES	381.25	5,000.00	5,000.00
100-515115-000	HS CLASSIFIED SALARIES	53,821.78	177,695.00	156,293.00
100-515160-000	HS SUBSTITUTE SALARIES	17,677.50	25,000.00	25,000.00
100-515200-000	HS FRINGE BENEFITS	41,588.19	65,699.00	49,013.00
100-515210-000	HS LIFE INSURANCE BENEFIT	1,083.24	1,488.00	1,448.00
100-515220-000	HS EMPLOYER FICA	47,773.13	77,727.00	70,597.00
100-515230-000	HEALTH INSURANCE - HS	45,681.02	52,940.00	80,038.00
100-515270-000	HS WORKER'S COMPENSATION	4,962.83	6,858.00	6,229.00
100-515280-000	HS SICK LEAVE BENEFIT	2,868.90	12,487.00	0.00
100-515290-000	HS PERSI BENEFIT	73,828.08	118,330.00	107,201.00
100-515313-000	GRANT FUNDED PURCHASED SERVICES	4,129.80	0.00	0.00
100-515321-000	COPIER RENTAL	5,412.41	7,500.00	7,500.00
100-515322-000	HS PURCHASE SERVICES	443.00	8,000.00	8,000.00
100-515380-000	HS TRAVEL	0.00	3,000.00	3,000.00
100-515410-000	H.S. FIXED MATERIALS	7,044.11	15,000.00	15,000.00
100-515410-100	TEACHER SUPPLIES	832.40	2,800.00	2,800.00
100-515411-000	DRIVERS ED. MATERIALS	0.00	250.00	250.00
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00
100-515417-000	MATERIALS -- ART	3,621.53	3,000.00	3,000.00
100-515421-000	MATERIALS -- MUSIC	49.67	12,000.00	12,000.00
100-515441-000	H.S. TEXTBOOKS	16,599.94	25,000.00	25,000.00
**TOTAL SECONDARY PROGRAM		850,618.38	1,362,422.00	1,264,896.00
E X C E P T C H I L D P R O G				
100-521110-000	RESOURCE ROOM TEACHER SALARIES	178,860.85	228,975.00	240,024.00
100-521115-000	RESOURCE ROOM AIDES' SALARIES	57,761.16	33,738.00	69,628.00
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	2,008.00	15,000.00	15,000.00
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	18,332.19	23,084.00	26,422.00
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	531.83	480.00	672.00
100-521220-000	EMPLOYER FICA	19,599.03	23,011.00	26,857.00
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	28,769.60	19,475.00	31,657.00
100-521270-000	WORKER'S COMPENSATION	1,999.63	2,030.00	2,370.00
100-521280-000	SICK LEAVE RETIRE.	1,430.15	3,601.00	0.00
100-521290-000	RETIREMENT BENEFIT	30,441.51	34,124.00	40,127.00
100-521300-000	TUITION TO N.I.C.H.	12,877.40	20,000.00	20,000.00
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00
100-521380-000	TRAVEL - PURCHASED SVCS	0.00	1,500.00	1,500.00
100-521410-000	RESOURCE ROOM MAT.	2,146.19	5,000.00	5,000.00
100-521410-100	TEACHER SUPPLIES	0.00	1,000.00	1,000.00
100-521414-000	SPED SUPPLIES	7,063.72	10,000.00	10,000.00
100-521440-000	SPED TEXTBOOKS	2,100.50	5,000.00	5,000.00
**TOTAL EXCEPTIONAL CHILD PROGRAM		363,921.76	426,018.00	495,257.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
P R E S C H O O L P R O G				
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	48,271.50	64,362.00	64,362.00
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	0.00	2,000.00	2,000.00
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	72.00	96.00	96.00
100-522220-000	EMPLOYER FICA	3,194.84	5,077.00	5,077.00
100-522230-000	HEALTH INSURANCE - PRESCHOOL	7,301.05	9,737.00	10,552.00
100-522270-000	WORKER'S COMPENSATION	376.56	448.00	448.00
100-522280-000	SICK LEAVE RETIRE.	270.32	811.00	0.00
100-522290-000	RETIREMENT BENEFIT	5,763.60	7,685.00	7,685.00
100-522410-000	CLASSROOM SUPPLIES	0.00	350.00	350.00
100-522410-429	TEACHER SUPPLIES	0.00	200.00	200.00
**TOTAL PRESCHOOL PROGRAM		65,249.87	90,766.00	90,770.00
S C H O O L A C T I V I T I E S				
100-532100-000	SCHOOL ACTIVITY SALARIES	87,841.05	85,000.00	85,000.00
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00
100-532210-000	EMPLOYEE LIFE INS	66.12	0.00	0.00
100-532220-000	EMPLOYER FICA	6,689.34	6,503.00	6,503.00
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	2,177.05	0.00	0.00
100-532270-000	WORKER'S COMPENSATION	656.27	574.00	574.00
100-532280-000	SICK LEAVE RETIRE.	144.07	1,071.00	0.00
100-532290-000	RETIREMENT BENEFIT	3,465.77	5,075.00	5,075.00
100-532310-000	SCHOOL ACT. DUES/SERVICES	3,587.52	6,500.00	6,500.00
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	10,390.12	12,000.00	12,000.00
100-532410-000	ACTIVITY SUPPLIES	14,645.88	25,000.00	25,000.00
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00
**TOTAL SCHOOL ACTIVITY PROGRAM		129,663.19	141,723.00	140,652.00
G U I D A N C E P R O G.				
100-611110-000	COUNSELING SALARIES - ELEMENTARY	34,220.97	41,154.00	47,225.00
100-611111-000	GUIDANCE SALARIES - SECONDARY	47,523.69	63,365.00	65,775.00
100-611200-000	GUIDANCE FRINGE BENEFITS	11,308.50	15,078.00	15,078.00
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	141.84	192.00	192.00
100-611220-000	EMPLOYER FICA	7,098.16	9,149.00	9,798.00
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00
100-611270-000	WORKER'S COMPENSATION	725.85	807.00	865.00
100-611280-000	SICK LEAVE RETIRE.	521.12	1,507.00	0.00
100-611290-000	RETIREMENT BENEFIT	11,110.50	14,280.00	15,293.00
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	0.00	4,500.00	4,500.00
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	0.00	500.00	500.00
100-611410-102	TEACHER SUPPLY - D PENNEY	0.00	200.00	200.00
**TOTAL GUIDANCE PROGRAM		112,650.63	150,732.00	159,426.00
A N C I L L A R Y P R O G.				
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	183,581.10	101,873.00	105,526.00
100-616115-000	NON CERT ANCILLARY SALARY	244,874.95	99,135.00	125,514.00
100-616200-000	ANCILLARY FRINGE BENEFITS	15,773.13	13,949.00	14,246.00
100-616210-000	EMPLOYEE LIFE INSUR	1,192.07	893.00	830.00
100-616220-000	EMPLOYER FICA	33,391.96	16,444.00	18,764.00
100-616230-000	HEALTH INSURANCE - ANCILLARY	82,190.92	82,281.00	89,166.00
100-616270-000	WORKER'S COMPENSATION	3,464.70	1,451.00	1,656.00
100-616280-000	SICK LEAVE RETIRE.	2,563.55	2,708.00	0.00
100-616290-000	RETIREMENT BENEFIT	53,040.98	25,666.00	29,287.00
100-616300-000	CDS CONTRACT	96,327.50	87,500.00	87,500.00
100-616410-000	ANCILLARY SUPPLIES	0.00	800.00	800.00
**TOTAL SPECIAL SERVICES PROGRAM		716,400.86	432,700.00	473,289.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
I N S T R U C T I O N A L I M P				
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	30,437.00	0.00
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00
100-621200-000	FRINGE	0.00	0.00	0.00
100-621210-000	LIFE	0.00	0.00	0.00
100-621220-000	FICA	0.00	2,328.00	0.00
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00
100-621270-000	WORKERS COMP	0.00	205.00	0.00
100-621280-000	UUSL	0.00	384.00	0.00
100-621290-000	PERSI	0.00	3,634.00	0.00
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,801.50	8,000.00	5,000.00
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVICES	940.43	44,520.00	18,740.00
100-621380-000	TRAVEL/TRNG.	6,838.14	0.00	0.00
100-621410-000	MENTORING SUPPLIES	0.00	100.00	100.00
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**TOTAL INSTRUCTION IMPROVEMENT		12,580.07	89,608.00	23,840.00
E D U C . M E D I A				
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00
100-622115-000	LIBRARY CLASSIFIED SALIES	40,060.11	53,385.00	53,379.00
100-622160-000	LIBRARY SUBSTITUTES	237.50	1,000.00	1,000.00
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	139.29	192.00	192.00
100-622220-000	EMPLOYER FICA	3,082.74	4,160.00	4,160.00
100-622230-000	HEALTH INSURANCE - MEDIA	14,124.78	19,475.00	21,104.00
100-622270-000	WORKER'S COMPENSATION	314.34	367.00	367.00
100-622280-000	SICK LEAVE RETIRE.	224.47	673.00	0.00
100-622290-000	RETIREMENT BENEFIT	4,783.17	6,374.00	6,373.00
100-622323-000	VALNET COMMUNICATIONS	5,400.00	7,000.00	7,000.00
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	3,500.61	5,000.00	5,000.00
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00
100-622412-000	LIBRARY MATERIALS--SECONDARY	994.53	5,000.00	5,000.00
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**TOTAL EDUCATIONAL MEDIA PROGRAM		72,861.54	102,626.00	103,575.00
T E C H N O L O G Y				
100-623110-000	TECHNOLOGY CERTIFIED SALARY	56,661.28	81,724.00	0.00
100-623115-000	TECHNOLOGY SALARY	24,158.37	57,102.00	67,600.00
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00
100-623210-000	TECHNOLOGY LIFE BENEFIT	108.12	192.00	96.00
100-623220-000	TECHNOLOGY FICA BENEFIT	6,179.79	10,620.00	5,171.00
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,152.05	19,475.00	10,552.00
100-623270-000	TECHNOLOGY WORKERS COMP.	630.36	937.00	456.00
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	29.05	1,630.00	0.00
100-623290-000	TECHNOLOGY PERSI BENEFIT	9,649.87	15,447.00	6,567.00
100-623310-000	TECHNOLOGY PURCHASE SERVICES	4,775.04	9,000.00	9,000.00
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	51,741.00	4,000.00	4,000.00
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	3,091.20	2,500.00	2,500.00
100-623411-000	TECHNOLOGY-ELEMENTARY	13,000.03	30,000.00	30,000.00
100-623412-000	TECHNOLOGY SECONDARY	4,461.59	30,000.00	30,000.00
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	2,674.86	5,000.00	5,000.00
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00
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**TOTAL INSTRUCT. TECHNOLOGY		187,312.61	267,627.00	170,942.00
S C H O O L B O A R D				
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00
100-631310-000	BOARD PURCH. SERVICE	36,313.58	40,000.00	40,000.00
100-631410-000	SUPPLIES - SCHOOL BOARD	406.21	750.00	750.00
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**TOTAL BOARD OF EDUCATION PROGRAM		36,719.79	40,750.00	40,750.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
D I S T R I C T A D M I N .				
100-632110-000	DISTRICT ADMINISTRATION SALARIES	118,729.38	129,523.00	132,063.00
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	220.00	240.00	240.00
100-632220-000	EMPLOYER FICA	9,055.23	9,909.00	10,103.00
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	8,829.75	9,737.00	10,552.00
100-632270-000	WORKER'S COMPENSATION	926.09	874.00	891.00
100-632280-000	SICK LEAVE RETIRE.	816.00	1,632.00	0.00
100-632290-000	RETIREMENT BENEFIT	14,176.25	15,465.00	15,768.00
100-632310-000	BANK FEES / GRANT SVCS	13,446.94	40,000.00	40,000.00
100-632322-000	COPIER RENTAL	3,746.47	4,000.00	4,000.00
100-632333-000	DISTRICT COMMUNICATIONS	4,481.18	4,000.00	4,000.00
100-632380-000	DISTRICT TRAVEL--GENERAL	13,188.68	12,500.00	12,500.00
100-632390-000	DISTRICT PURCHASED SERVICES	9,461.46	10,000.00	10,000.00
100-632410-000	DISTRICT SUPPLIES	1,860.63	4,000.00	4,000.00
100-632412-000	DISTRICT SUBSCRIPTIONS	0.00	400.00	400.00
**TOTAL DISTRICT ADMINISTRATION		198,938.06	242,280.00	244,517.00
S C H O O L A D M I N .				
100-641110-000	SCHOOL ADMIN SALARIES	193,229.91	244,893.00	259,321.00
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	66,852.52	93,755.00	88,423.00
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	24,309.63	33,406.00	41,738.00
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	568.20	953.00	816.00
100-641220-000	EMPLOYER FICA	21,721.81	28,462.00	29,795.00
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	7,301.05	9,737.00	0.00
100-641270-000	WORKER'S COMPENSATION	2,218.34	2,511.00	2,629.00
100-641280-000	SICK LEAVE RETIRE.	1,518.56	4,688.00	0.00
100-641290-000	RETIREMENT BENEFIT	32,378.71	44,423.00	46,504.00
100-641323-000	SCHOOL COMMUNICATIONS	10,730.37	18,500.00	18,500.00
100-641380-000	SCHOOL ADMIN. TRAVEL	0.00	2,000.00	2,000.00
100-641410-000	ELEMENT. ADMIN. MATERIALS	990.16	2,000.00	2,000.00
100-641411-000	SECOND. ADMIN. MATERIALS	1,668.55	2,000.00	2,000.00
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,200.00	1,800.00	1,800.00
**TOTAL SCHOOL ADMINISTRATION		364,687.81	489,128.00	495,526.00
B U S I N E S S O P E R A T I O N S				
100-651115-000	SALARIES - BUSINESS OPERATIONS	60,941.83	57,717.00	57,720.00
100-651200-000	FRINGE	9,457.25	10,317.00	10,317.00
100-651210-000	LIFE INS BENEFIT	101.87	96.00	96.00
100-651220-000	EMPLOYER FICA	5,365.31	5,205.00	5,205.00
100-651230-000	HEALTH INSURANCE	0.00	0.00	0.00
100-651270-000	WORKER'S COMPENSATION	549.12	459.00	459.00
100-651280-000	SICK LEAVE RETIREMENT	491.93	857.00	0.00
100-651290-000	PERSI	8,402.19	8,123.00	8,124.00
100-651310-000	PURCHASED SERVICES	45,849.55	60,000.00	60,000.00
100-651311-000	MEDICAID BILLING SERVICES	18,461.19	20,791.00	21,320.00
100-651380-000	TRAVEL / TRAINING	1,993.84	4,000.00	4,000.00
100-651410-000	SUPPLIES	461.00	2,000.00	2,000.00
TOTAL BUSINESS OPERATIONS		152,075.08	169,565.00	169,241.00
C U S T O D I A L				
100-661115-000	CUSTODIAL SALARIES	136,042.18	153,879.00	139,989.00
100-661165-000	CUSTODIAL SUBSTITUTES	5,345.21	12,000.00	12,000.00
100-661200-000	CUSTODIAL FRINGE BENEFITS	13,755.97	25,792.00	10,317.00
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	390.58	480.00	384.00
100-661220-000	EMPLOYER FICA	11,785.91	14,663.00	12,416.00
100-661230-000	HEALTH INSURANCE - CUSTODIAL	26,667.03	21,298.00	33,632.00
100-661270-000	WORKER'S COMPENSATION	10,498.31	11,849.00	10,034.00
100-661280-000	SICK LEAVE RETIRE.	1,122.88	2,264.00	0.00
100-661290-000	RETIREMENT BENEFIT	18,246.66	21,453.00	17,947.00
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00
100-661330-000	UTILITIES	157,765.96	185,000.00	185,000.00
100-661410-000	CUSTODIAL SUPPLIES	19,880.97	25,000.00	25,000.00
100-661710-000	PROPERTY/LIABILITY INSURANCE	39,901.00	40,201.00	42,311.00
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00
**TOTAL BUILDINGS-CARE PROGRAM		441,402.66	513,879.00	489,030.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
MAINT. NON STU- OCC				
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,740.10	5,000.00	5,000.00
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00
100-663312-000	PURCHASE SERV.--SECOND.-NON-OCCUP.	1,903.65	2,000.00	2,000.00
100-663315-000	PURCHASE SERV.--DIST.-NON-OCCUP.	255.81	500.00	500.00
100-663330-000	MAINT. BLDG. UTILITIES	221.68	500.00	500.00
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	5,015.81	3,000.00	3,000.00
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	0.00	2,000.00	2,000.00
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**TOTAL GEN. MAINT.--NON-OCCUPIED		13,137.05	13,000.00	13,000.00
MAINTENANCE				
100-664115-000	GENERAL MAINTENANCE SALARIES	62,743.60	34,191.00	79,065.00
100-664200-000	MAINTENANCE FRINGE BENEFITS	11,606.54	5,158.00	15,475.00
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	119.37	96.00	192.00
100-664220-000	EMPLOYER FICA	5,672.07	3,010.00	7,232.00
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00
100-664270-000	WORKER'S COMPENSATION	4,516.62	2,433.00	5,844.00
100-664280-000	SICK LEAVE RETIRE.	459.11	496.00	0.00
100-664290-000	RETIREMENT BENEFIT	8,877.45	4,698.00	11,288.00
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	1,490.31	500.00	500.00
100-664311-000	PURCHASE SERVICE--ELEMENTARY	38,511.60	50,000.00	50,000.00
100-664312-000	PURCHASE SERVICE--SECONDARY	44,760.68	40,000.00	40,000.00
100-664410-000	MATERIALS--MAINT./BUS BARN	300.41	2,000.00	2,000.00
100-664411-000	MATERIALS--ELEMENTARY	5,727.94	10,000.00	10,000.00
100-664412-000	MATERIALS--SECONDARY	8,030.68	10,000.00	10,000.00
100-664415-000	MATERIALS--PRESCHOOL/KIND.	0.00	500.00	500.00
100-664550-000	MAINTENANCE CAPITAL OUTLAY	25,784.98	150,000.00	31,929.00
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**TOTAL MAINTENANCE-BLDGS & EQUIP		218,601.36	313,082.00	264,025.00
GROUNDS CARE				
100-665310-000	PURCHASE SERVICE--GROUNDS	44,993.79	50,000.00	25,000.00
100-665410-000	MATERIALS--GROUNDS	17,505.91	20,000.00	20,000.00
100-665550-000	GROUNDS - CAPITAL OUTLAY	11,561.65	0.00	0.00
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TOTAL GROUNDS CARE		74,061.35	70,000.00	45,000.00
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00
100-667410-000	SECURITY SUPPLIES	0.00	7,500.00	7,500.00
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00
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** TOTAL SCHOOL SAFETY		0.00	7,500.00	7,500.00
TRANSPORTATION				
100-681115-000	TRANSP.SALARIES--TO SCHOOL @ 50%	54,510.65	64,943.00	64,937.00
100-681120-000	TRANSP.SALARIES--MECHANIC @ 85%	3,439.51	0.00	0.00
100-681125-000	TRANSP.SALARIES--SUPV. @ 50%	33,841.95	34,191.00	37,194.00
100-681165-000	TRANSP.SALARIES--SUBS @ 50%	9,013.12	2,500.00	2,500.00
100-681200-000	TRANSP.FRINGE BENEFITS @ 50%	13,331.04	16,628.00	16,628.00
100-681210-000	TRANSP.LIFE INSURANCE @ 50%	246.94	288.00	288.00
100-681220-000	TRANSP.EMPLOYER FICA/MDC @ 50%	8,727.44	9,047.00	9,276.00
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	830.28	0.00	0.00
100-681270-000	TRANSP.WORKERS COMP @ 50%	7,137.32	5,383.00	5,520.00
100-681280-000	TRANSP.SICK LEAVE @ 50%	639.22	1,459.00	0.00
100-681290-000	TRANSP.PERSI BENEFIT @ 50%	12,208.22	13,822.00	14,180.00
100-681310-000	BUS CONTRACT REPAIRS @ 85%	29,343.48	55,000.00	55,000.00
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,631.00	1,500.00	1,500.00
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	89.60	400.00	400.00
100-681318-000	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00
100-681319-000	BUS BARN UTILITIES @ 50%	16,121.34	17,000.00	17,000.00
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	221.66	360.00	360.00
100-681345-000	TRANSP.IN-LIEU-OF @ 50%	1,884.30	2,500.00	2,500.00
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	145.05	0.00	0.00
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	495.64	1,000.00	1,000.00
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	14,368.33	25,000.00	25,000.00
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	1,850.78	2,000.00	2,000.00
100-681425-000	BUS REPAIR PARTS @ 85%	8,718.07	10,000.00	10,000.00
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	0.00	250.00	250.00
100-681429-000	HAND TOOLS @ 85% - 400 CAP	0.00	400.00	400.00
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	51,435.00	0.00
100-681710-000	TRANSP. FACILITY INS.--@ 50%	300.00	0.00	0.00
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**TOTAL PUPIL TO SCHOOL TRANSPORT.		219,094.94	315,106.00	265,933.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
100-682115-000	TRANSP.SALARIES--ACTIVITY/SHUTTLE	12,424.68	10,000.00	10,000.00
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00
100-682210-000	TRANS - ACTIVITY - LIFE	19.55	0.00	0.00
100-682220-000	TRANS - ACTIVITY - FICA	949.09	765.00	765.00
100-682230-000	TRANS - ACTIVITY - HEALTH INS	308.03	0.00	0.00
100-682270-000	WORK COMP	592.45	455.00	455.00
100-682280-000	TRANS - ACTIVITY - UUSL	30.89	126.00	0.00
100-682290-000	TRANS - ACTIVITY - PERSI	847.46	1,194.00	1,194.00
100-682310-000	PURCHASE SERVICES--NON ALLOW	0.00	300.00	300.00
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	793.79	250.00	250.00
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	**TOTAL TRANSP. ACTIVITY PROGRAM	15,965.94	13,090.00	12,964.00
	TRANSP-OTHER VEH			
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	1,513.56	2,800.00	2,800.00
100-683410-000	SUPPLIES-NON ALLOWABLE	863.59	400.00	400.00
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00
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	**TOTAL GENERAL TRANSP. NON-ALLOW.	2,377.15	3,200.00	3,200.00
	NON INSTRUCTION			
100-710220-000	FOOD EMPLOYER FICA	7,082.37	9,153.00	8,938.00
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	***TOTAL NON-INSTRUCTION	7,082.37	9,153.00	8,938.00
	CAPITAL			
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.45CR	244,402.00	0.00
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00
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	***TOTAL CAPITAL ASSETS	0.45CR	244,402.00	0.00
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
100-920810-000	TRANSFER TO MEDICAID FUND	0.00	100,037.00	102,584.00
100-950850-000	CONTINGENCY RESERVE	0.00	382,628.00	355,860.00
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	***TOTAL OTHER SERVICES	0.00	482,665.00	458,444.00
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	***TOTAL EXPENDITURES	5,427,708.46	7,652,597.00	7,117,234.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-320000-000	BEGINNING BALANCE - BUDGET	0.00	53,450.00CR	53,450.00CR
232-419900-000	GRANT REVENUE - NPT & OTHERS	31,010.00CR	0.00	0.00
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
***TOTAL REVENUE		31,010.00CR	53,450.00CR	53,450.00CR
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232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00
232-512220-000	FICA	0.00	0.00	0.00
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00
232-512270-000	WORKERS COMP	0.00	0.00	0.00
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00
232-512290-000	PERSI	0.00	0.00	0.00
232-515115-000	CERTIFIED SALARY	5,356.00	0.00	0.00
232-515220-000	FICA	412.65	0.00	0.00
232-515270-000	WORKERS COMP	0.00	0.00	0.00
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00
232-515312-000	P/S - NPT NATIVE ARTS GRANT	351.00	5,000.00	5,000.00
232-515313-000	P/S - COLLEGE & CAREER READINESS	3,164.00	5,000.00	5,000.00
232-515315-000	P/S - NPT MS READING GRANT	0.00	2,600.00	2,600.00
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	0.00	7,000.00	7,000.00
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00
232-515319-000	P/S - TEACHING FOR TOLERANCE	0.00	250.00	250.00
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	0.00	2,300.00	2,300.00
232-515322-000	P/S - NPT NATURAL HELPERS	0.00	8,000.00	8,000.00
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	5,000.00	5,000.00
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	4,112.79	8,500.00	8,500.00
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	11,895.70	3,600.00	3,600.00
232-515415-000	SUPPLIES-NPT MS READING	0.00	2,500.00	2,500.00
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	5,867.30	50.00	50.00
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	0.00	550.00	550.00
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	0.00	300.00	300.00
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	1,048.02	800.00	800.00
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	0.00	2,000.00	2,000.00
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00
232-515424-000	SUPPLIES - BASEBALL TOMORROW	0.00	0.00	0.00
***TOTAL EXPENDITURES		32,207.46	53,450.00	53,450.00
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N E Z P E R C E TRIBE JOB SKILLS				
235-320000-000	JOB SKILLS CARRYOVER	0.00	3,000.00CR	3,000.00CR
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00
***TOTAL REVENUE		0.00	3,000.00CR	3,000.00CR
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235-515115-000	JOB SKILLS SALARY	660.89	2,769.00	2,769.00
235-515220-000	JOB SKILLS EMPLOYER FICA	50.56	212.00	212.00
235-515270-000	JOB SKILLS WORKERS COMP	2.83	19.00	19.00
235-521310-000	JOB SKILLS	0.00	0.00	0.00
***TOTAL EXPENDITURES		714.28	3,000.00	3,000.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STATE VOCATIONAL				
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	15,000.00CR	15,000.00CR
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	9,876.00CR	9,876.00CR
***TOTAL REVENUE		24,876.00CR	24,876.00CR	24,876.00CR
243-515112-000	VOC. ED. AG. SALARIES	0.00	2,057.00	2,057.00
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00
243-515220-000	VOC. ED. EMPLOYER FICA	0.00	157.00	157.00
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00
243-515270-000	VOC. ED. WORKERS COMPENSATION	0.00	14.00	14.00
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	26.00	26.00
243-515290-000	VOC. ED. PERSI BENEFIT	0.00	246.00	246.00
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	0.00	2,000.00	2,000.00
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	6,068.19	10,500.00	10,500.00
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	1,201.15	0.00	0.00
**TOTAL AG. PROGRAM		7,269.34	15,000.00	15,000.00
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	533.10	3,065.00	3,065.00
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,441.08	6,811.00	6,811.00
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00
**TOTAL BUSINESS PROGRAM		6,974.18	9,876.00	9,876.00
***TOTAL EXPENDITURES		14,243.52	24,876.00	24,876.00
CHAPTER I FUND				
251-445100-000	FEDERAL ASSISTANCE	104,752.13CR	182,724.00CR	169,207.00CR
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	17,837.46CR	0.00	0.00
***TOTAL REVENUE		122,589.59CR	182,724.00CR	169,207.00CR
251-512110-000	TEACHER SALARIES--ELEMENTARY	53,644.94	71,360.00	66,615.00
251-512115-000	TEACHER AIDES--ELEMENTARY	38,751.23	48,004.00	49,697.00
251-512200-000	ELEMENTARY FRINGE BENEFITS	4,687.47	6,250.00	13,789.00
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	240.12	384.00	384.00
251-512220-000	EMPLOYER FICA	7,386.59	9,609.00	9,953.00
251-512230-000	HEALTH INSURANCE - TITLE 1-A	17,238.72	29,212.00	11,855.00
251-512270-000	WORKER'S COMPENSATION	761.47	849.00	880.00
251-512280-000	SICK LEAVE RETIRE.	540.14	1,583.00	0.00
251-512290-000	RETIREMENT BENEFIT	11,584.04	14,998.00	15,534.00
251-512310-000	E.S. PURCHASED SERVICES	0.00	475.00	500.00
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	10,293.53	0.00	0.00
251-512201-000	FRINGE - SIG	0.00	0.00	0.00
251-512211-000	LIFE INS BENEFIT - SIG	0.00	0.00	0.00
251-512221-000	EMPLOYER FICA - SIG	787.46	0.00	0.00
251-512231-000	HEALTH INSURANCE - SIG	3,500.00	0.00	0.00
251-512271-000	WORKER'S COMP - SIG	68.96	0.00	0.00
251-512281-000	UNUSED SICK LEAVE - SIG	129.69	0.00	0.00
251-512291-000	PERSI - SIG	1,229.05	0.00	0.00
251-512311-000	SIG PURCHASED SERVICES	0.00	0.00	0.00
251-512411-000	SIG SUPPLIES	1,828.77	0.00	0.00
251-632115-000	ADMIN. SALARIES	0.00	0.00	0.00
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00
251-632220-000	EMPLOYER FICA	0.00	0.00	0.00
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00
***TOTAL EXPENDITURES		152,672.18	182,724.00	169,207.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
ESSER FUND				
252-445900-000	ESSER REVENUE	0.00	0.00	0.00
	***TOTAL REVENUE	0.00	0.00	0.00
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00
252-515200-000	FRINGE	0.00	0.00	0.00
252-515210-000	LIFE	0.00	0.00	0.00
252-515220-000	FICA	0.00	0.00	0.00
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00
252-515270-000	WORKERS COMP	0.00	0.00	0.00
252-515280-000	UUSL	0.00	0.00	0.00
252-515290-000	PERSI	0.00	0.00	0.00
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00
252-515410-000	SUPPLIES	0.00	0.00	0.00
	***TOTAL EXPENDITURES	0.00	0.00	0.00
PART B FUND				
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00
257-445600-000	FEDERAL ASSISTANCE -- PART B	84,569.58CR	123,874.00CR	127,475.00CR
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00
	***TOTAL REVENUE	84,569.58CR	123,874.00CR	127,475.00CR
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00
257-521115-000	AIDES - PART B	60,475.31	83,450.00	74,119.00
257-521200-000	FRINGE BENEFITS- PART B	6,829.47	10,240.00	6,968.00
257-521210-000	LIFE INS BENEFIT	200.09	280.00	281.00
257-521220-000	EMPLOYER FICA	5,128.56	7,167.00	6,203.00
257-521230-000	HEALTH INSURANCE - PART B	10,938.56	9,737.00	10,552.00
257-521270-000	WORKER'S COMPENSATION	524.95	633.00	549.00
257-521280-000	SICK LEAVE RETIRE.	393.35	1,180.00	0.00
257-521290-000	RETIREMENT BENEFIT	8,036.24	11,187.00	9,682.00
257-521310-000	PART B PURCHASED SERVICES	0.00	0.00	19,121.00
257-521410-000	SUPPLIES	0.00	0.00	0.00
	***TOTAL EXPENDITURES	92,526.53	123,874.00	127,475.00
PART B PRESCHOOL				
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00
258-445600-000	PART B PRE-SCHOOL REVENUE	2,156.10CR	3,244.00CR	3,286.00CR
	***TOTAL REVENUE	2,156.10CR	3,244.00CR	3,286.00CR
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00
258-522115-000	NON-CERTIFIED SALARIES	1,624.50	2,166.00	1,885.00
258-522200-000	BENEFITS	377.19	503.00	438.00
258-522210-000	LIFE/EMP. ASSIST. PLAN	5.76	0.00	0.00
258-522220-000	EMPLOYER FICA	150.94	204.00	178.00
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00
258-522270-000	WORKER'S COMPENSATION	15.66	18.00	16.00
258-522280-000	SICK LEAVE RETIRE.	11.20	34.00	277.00
258-522290-000	RETIREMENT BENEFIT	238.95	319.00	492.00
	***TOTAL EXPENDITURES	2,424.20	3,244.00	3,286.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
MEDICAID FUND				
260-445900-000	MEDICAID REVENUE	271,564.14CR	346,510.00CR	355,329.00CR
260-460000-000	TRANSFER FROM GENERAL FUND	0.00	100,037.00CR	102,584.00CR
***TOTAL REVENUE		271,564.14CR	446,547.00CR	457,913.00CR
260-616115-000	ANCILLARY SALARIES	0.00	171,996.00	178,123.00
260-616200-000	ANCILLARY FRINGE BENEFITS	0.00	4,375.00	4,375.00
260-616210-000	EMPLOYEE LIFE INSURANCE	0.00	370.00	336.00
260-616220-000	EMPLOYER FICA	0.00	13,492.00	13,961.00
260-616230-000	HEALTH INSURANCE	0.00	44,305.00	48,013.00
260-616270-000	WORKERS COMP	0.00	1,191.00	1,232.00
260-616280-000	UNUSED SICK LEAVE	0.00	2,222.00	0.00
260-616290-000	PERSI	0.00	21,059.00	21,789.00
260-616310-000	MEDICAID CONTRACT SERVICES	0.00	87,500.00	87,500.00
260-616350-000	MEDICAID MATCH	85,000.00	100,037.00	102,584.00
***TOTAL EXPENDITURES		85,000.00	446,547.00	457,913.00
TITLE IV-A ESSA STUDENT SUPPORT				
261-445200-000	TITLE IV-A ESSA REVENUE	0.00	16,598.00CR	17,896.00CR
***TOTAL REVENUE		0.00	16,598.00CR	17,896.00CR
261-515115-000	SECONDARY CLASSIFIED SALARY	50.00	0.00	13,537.00
261-515200-000	FRINGE	0.00	0.00	1,311.00
261-515210-000	LIFE INSURANCE BENEFIT	0.07	0.00	40.00
261-515220-000	FICA BENEFIT	3.26	0.00	1,136.00
261-515230-000	HEALTH INSURANCE	6.60	0.00	0.00
261-515270-000	WORKERS COMP	0.39	0.00	100.00
261-515280-000	UUSL	0.63	0.00	0.00
261-515290-000	PERSI BENEFIT	5.66	0.00	1,772.00
261-515310-000	PURCHASED SERVICES	9,458.60	12,948.00	0.00
261-515410-000	SUPPLIES/MATERIALS	3,990.79	3,650.00	0.00
***TOTAL EXPENDITURES		13,516.00	16,598.00	17,896.00
REAP				
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00
262-443000-000	REAP GRANT REVENUE	15,177.68CR	23,251.00CR	18,651.00CR
***TOTAL REVENUE		15,177.68CR	23,251.00CR	18,651.00CR
262-512115-000	ELEMENTARY CLASSIFIED SALARY	10,906.47	14,542.00	11,788.00
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00
262-512210-000	LIFE INSURANCE BENEFIT	38.15	96.00	96.00
262-512220-000	FICA BENEFIT	834.30	1,112.00	902.00
262-512230-000	HEALTH INSURANCE - REAP	3,870.11	5,485.00	4,380.00
262-512270-000	WORKERS COMP. BENEFIT	85.05	98.00	80.00
262-512280-000	SICK LEAVE BENEFIT	61.08	183.00	0.00
262-512290-000	PERSI BENEFIT	1,302.21	1,735.00	1,405.00
***TOTAL EXPENDITURES		17,097.37	23,251.00	18,651.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E VI-A INDIAN EDUCATION				
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00
267-443000-000	FEDERAL ASSISTANCE - VI-A	69,907.06CR	85,000.00CR	96,246.00CR
267-443001-000	NYCP GRANT REVENUE	199,198.93CR	232,709.00CR	307,135.00CR
***TOTAL REVENUE		269,105.99CR	317,709.00CR	403,381.00CR
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267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00
267-515100-000	COORDINATOR SALARY	7,276.00	12,150.00	3,756.00
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00
267-515115-000	CERTIFIED SALARY - OTHER	600.15	16,500.00	0.00
267-515120-000	SECRETARY'S SALARY	35,370.29	19,265.00	48,133.00
267-515125-000	ATTENDANCE CLERK	8,008.47	11,765.00	10,238.00
267-515200-000	FRINGE	7,365.69	3,591.00	9,375.00
267-515210-000	LIFE INS - VI-A	122.11	55.00	48.00
267-515220-000	EMPLOYER FICA	5,182.04	4,840.00	5,470.00
267-515230-000	HEALTH INSURANCE - VI-A	1,175.40	0.00	0.00
267-515270-000	WORKER'S COMPENSATION	457.18	427.00	483.00
267-515280-000	SICK LEAVE BENEFIT	210.06	797.00	0.00
267-515290-000	RETIREMENT BENEFIT	5,978.42	7,555.00	6,237.00
267-515300-000	HIGH SCHOOL PURCHASED SVCS	2,612.80	4,000.00	5,106.00
267-515380-000	TRAVEL - VI-A	3,699.63	0.00	0.00
267-515410-000	SUPPLIES	5,880.11	4,055.00	5,475.00
267-920800-000	INDIRECT COST - TITLE VI	0.00	0.00	1,925.00
TOTAL TITLE VI-A EXPENDITURES		83,938.35	85,000.00	96,246.00
267-515101-000	SALARIES - DIRECTOR - NYCP	22,491.00	26,836.00	26,836.00
267-515111-000	SALARIES - CERTIFIED - NYCP	57,510.22	76,899.00	121,610.00
267-515116-000	SALARIES - N/C - NYCP	13,704.98	18,270.00	32,918.00
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00
267-515211-000	LIFE INS - NYCP	209.44	288.00	288.00
267-515221-000	FICA - ER - NYCP	6,302.98	9,333.00	13,874.00
267-515231-000	HEALTH INS - NYCP	9,991.71	24,344.00	26,381.00
267-515271-000	WORKERS COMP - NYCP	730.94	824.00	1,224.00
267-515281-000	UUSL - NYCP	248.51	1,537.00	0.00
267-515291-000	PERSI - NYCP	10,484.16	14,567.00	21,655.00
267-515311-000	PURCHASES SERVICES - NYCP	63,511.15	16,136.00	16,136.00
267-515381-000	TRAVEL - NYCP	13,214.15	16,829.00	16,829.00
267-515411-000	SUPPLIES - NYCP	9,657.39	18,290.00	17,713.00
267-920801-000	INDIRECT COSTS - NYCP	7,255.26	8,556.00	11,671.00
TOTAL NYCP EXPENDITURES		215,311.89	232,709.00	307,135.00
***TOTAL EXPENDITURES		299,250.24	317,709.00	403,381.00
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J O M F U N D				
269-320000-000	J.O.M. BEGINNING BALANCE	0.00	30,000.00CR	30,000.00CR
269-445900-000	FEDERAL ASSISTANCE	0.00	9,000.00CR	9,000.00CR
***TOTAL REVENUE		0.00	39,000.00CR	39,000.00CR
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269-512310-000	CULTURAL ENRICHMENT	0.00	5,000.00	5,000.00
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00
269-512410-000	CULTURAL SUPPLIES/MATERIALS	0.00	2,000.00	2,000.00
269-515110-000	CERTIFIED SALARIES - ASP - S/S	2,794.42	15,000.00	15,000.00
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00
269-515210-000	LIFE INS BENEFIT	6.30	0.00	0.00
269-515220-000	EMPLOYER FICA	183.37	1,148.00	1,148.00
269-515230-000	HEALTH INSURANCE - JOM	621.69	0.00	0.00
269-515270-000	WORKERS COMP	21.79	101.00	101.00
269-515280-000	UNUSED SICK LEAVE BENEFIT	12.99	189.00	189.00
269-515290-000	PERSI	333.65	1,791.00	1,791.00
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00
269-515310-000	CULTURAL ENRICHMENT SERVICES	0.00	5,000.00	5,000.00
269-515410-000	JOM CULTURAL SUPPLIES	1,699.56	8,771.00	8,771.00
***TOTAL EXPENDITURES		5,673.77	39,000.00	39,000.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00
271-445900-000	FEDERAL TITLE II-A REVENUE	20,000.37CR	21,491.00CR	21,342.00CR
***TOTAL REVENUE		20,000.37CR	21,491.00CR	21,342.00CR
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271-621110-000	STAFF DEVELOPMENT SALARIES	15,238.92	17,000.00	17,000.00
271-621210-000	STAFF DEVELOPMENT LIFE INS.	34.81	0.00	0.00
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,162.53	1,301.00	1,301.00
271-621230-000	HEALTH INSURANCE - II-A	1,611.73	0.00	0.00
271-621270-000	WORKERS COMPENSATION	118.92	115.00	115.00
271-621280-000	STAFF DEVELOP. SICK LEAVE	133.84	214.00	0.00
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	1,808.86	2,030.00	2,030.00
271-621310-000	STAFF DEVELOPMENT	381.72	831.00	896.00
271-621380-000	TITLE II STAFF TRAVEL	388.70	0.00	0.00
271-621410-000	STAFF DEVELOPMENT SUPPLIES	462.18	0.00	0.00
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00
***TOTAL EXPENDITURES		21,342.21	21,491.00	21,342.00
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21ST CENTURY LEARNING CENTERS				
273-445900-000	21ST CENTURY FEDERAL REVENUE	85,069.96CR	125,096.00CR	125,096.00CR
***TOTAL REVENUE		85,069.96CR	125,096.00CR	125,096.00CR
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273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	33,232.59	44,096.00	44,096.00
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	25,938.85	34,585.00	34,585.00
273-512115-000	SALARIES - N/C - 21ST CLCC	7,819.77	7,105.00	7,105.00
273-512200-000	FRINGE - 21ST CLCC	5,468.22	7,291.00	7,291.00
273-512210-000	LIFE - 21ST CLCC	142.64	96.00	96.00
273-512220-000	FICA - 21ST CLCC	5,275.92	7,120.00	7,120.00
273-512230-000	HEALTH INS - 21ST CLCC	2,807.91	0.00	0.00
273-512270-000	WORKERS COMP - 21ST CLCC	559.96	628.00	628.00
273-512280-000	UUSL - 21ST CLCC	383.33	1,173.00	1,173.00
273-512290-000	PERSI - 21ST CLCC	8,622.82	11,113.00	11,113.00
273-512300-000	PURCHASED SERVICES - 21ST CLCC	2,762.87	10,112.00	10,112.00
273-512400-000	SUPPLIES - 21ST CLCC	5,854.73	1,777.00	1,777.00
***TOTAL EXPENDITURES		98,869.61	125,096.00	125,096.00
		=====	=====	=====
G E A R - U P G R A N T				
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00
278-445000-000	GEAR-UP GRANT REVENUE	11,946.80CR	28,886.00CR	28,886.00CR
***TOTAL REVENUE		11,946.80CR	28,886.00CR	28,886.00CR
		=====	=====	=====
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00
278-515115-000	GEAR UP SALARIES	9,252.14	11,435.00	11,435.00
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00
278-515210-000	LIFE INSURANCE BENEFIT	28.86	48.00	48.00
278-515220-000	EMPLOYER FICA	707.81	875.00	875.00
278-515230-000	HEALTH INSURANCE - GEAR UP	2,926.68	4,869.00	4,869.00
278-515270-000	WORKER'S COMPENSATION	72.16	77.00	77.00
278-515280-000	SICK LEAVE BENEFIT	49.28	144.00	144.00
278-515290-000	PERSI BENEFIT	1,104.73	1,365.00	1,365.00
278-515380-000	STUDENT TRAVEL	0.00	5,000.00	5,000.00
278-515410-000	GEAR UP SUPPLIES	53.68	5,073.00	5,073.00
278-621310-000	STAFF CONFERENCE/TRAINING	1,180.12	0.00	0.00
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00
***TOTAL EXPENDITURES		15,375.46	28,886.00	28,886.00
		=====	=====	=====

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
C H I L D N U T R I T I O N				
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	0.00	50,000.00CR	50,000.00CR
290-415000-000	EARNINGS ON INVESTMENTS	810.89CR	0.00	0.00
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00
290-416200-000	LUNCH SALES--ALA CARTE	4,717.46CR	7,500.00CR	7,500.00CR
290-419900-000	OTHER REVENUE	0.00	0.00	0.00
290-445500-000	NSLP - LUNCH REVENUE	159,317.70CR	195,000.00CR	195,000.00CR
290-445501-000	FEDERAL SUPPORT--COMMODITIES	0.00	13,000.00CR	13,000.00CR
290-445502-000	NSLP - SUMMER LUNCH REVENUE	16,295.33CR	32,000.00CR	32,000.00CR
290-445503-000	NSLP - BREAKFAST REVENUE	56,280.83CR	70,000.00CR	70,000.00CR
290-445504-000	NSLP - SNACK REVENUE	0.00	2,000.00CR	2,000.00CR
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	10,921.46CR	16,000.00CR	16,000.00CR
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
***TOTAL REVENUE		248,343.67CR	385,500.00CR	385,500.00CR
290-710115-000	FOOD SERVICE SALARIES--REGULAR	98,815.26	104,431.00	104,431.00
290-710116-000	FFVP PREP SALARIES	980.16	2,500.00	2,500.00
290-710117-000	FFVP ADMIN SALARIES	65.28	1,500.00	1,500.00
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	6,656.48	11,222.00	11,222.00
290-710210-000	LIFE/EMP. ASSIST. PLAN	401.99	576.00	576.00
290-710220-000	EMPLOYER FICA	823.94	0.00	0.00
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	30,376.84	37,127.00	37,127.00
290-710270-000	WORKER'S COMPENSATION	7,436.69	7,397.00	7,397.00
290-710280-000	SICK LEAVE RETIRE.	611.48	1,482.00	1,482.00
290-710290-000	PERSI BENEFIT	12,121.65	14,048.00	14,048.00
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,274.51	1,500.00	1,500.00
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	11,509.09	9,000.00	9,000.00
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	128,846.99	158,717.00	158,717.00
290-710412-000	FOOD SERVICE--MILK	17,532.45	22,000.00	22,000.00
290-710413-000	FOOD SERVICE--COMMODITIES	7,470.21	14,000.00	14,000.00
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00
***TOTAL EXPENDITURES		324,923.02	385,500.00	385,500.00
B O N D I N T./R E D E M P. FUND				
310-320000-000	BIRF BEGINNING BALANCE	0.00	40,000.00CR	40,000.00CR
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	151,597.43CR	196,782.00CR	197,376.00CR
310-415000-000	INVESTMENT EARNINGS	1,238.68CR	800.00CR	800.00CR
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00
310-439000-000	STATE BOND GUARANTY REV.	65,205.72CR	45,000.00CR	45,000.00CR
***TOTAL REVENUE		218,041.83CR	282,582.00CR	283,176.00CR
310-911610-000	BIRF PRINCIPAL	235,000.00	235,000.00	240,000.00
310-912620-000	BIRF INTEREST	47,081.25	47,082.00	42,676.00
310-913691-000	BIRF FEES	500.00	500.00	500.00
***TOTAL EXPENDITURES		282,581.25	282,582.00	283,176.00
B U S D E P R E C I A T I O N				
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00
421-431200-000	TRANSPORTATION DEPRECIATION REV	51,670.00CR	38,565.00CR	38,565.00CR
***TOTAL REVENUE		51,670.00CR	38,565.00CR	38,565.00CR
421-681500-000	BUS PURCHASE	0.00	38,565.00	38,565.00
***TOTAL EXPENDITURES		0.00	38,565.00	38,565.00

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

May 18, 2020

The Board of Trustees of School District #341 met in regular session via Zoom due to the COVID-19 pandemic. Board Chair Samuels-Allen called the meeting to order at 4:56 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, McArthur, and Johnson. Trustee Bell and Kipp were absent. Also attending was Superintendent Aiken and Clerk Weeks. D'Lisa Penney, William Big Man, Teri Wagner, and Lori Ravet were in the audience.

Trustee Johnson moved and Trustee McArthur seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Special Education Director Ravet talked about how the special education staff are continuing on. IEP meetings have been held with nearly 100% parent attendance. The meetings have been more comfortable than in person meeting and will likely continue in many cases. The SLPs and teachers have kept up with their workload which has not lessened.

Elementary Principal Wagner talked about how faculty are staying connected with students and differentiating instruction as appropriate. She noted that Traci McKarcher taking over from Dena Jones as Reading Intervention Coordinator is very positive in that the good intervention work will continue.

Middle/High Principal Penney talked about the challenges in providing learning for secondary students. She also talked about the grading framework. Graduation has been challenging in that plans are made and new things come up. Among those is the situation with tribal members testing positive coronavirus forcing the Tribe to pull back the loosening of restrictions. Lockers have been packed up and contents placed in the Commons for students to pick up the week of the 26th.

Athletic Director William Big Man said sports for the fall are set to take place. IHSAA is leaving plans for opening up to districts. Summer leagues for basketball and volleyball are being proposed when restrictions are lifted. Schedules are completed for basketball.

Trustee Kipp arrived to take her seat on the board at 5:40pm.

Superintendent Aiken pointed out several items in his report.

- Meals have been successful and may continue into summer
- Senators Crapo and Risch were asked to sign on to a stimulus bill which both agreed to do
- The 1% holdback on State funding for this year and 5% next fiscal year

The Calendar for the 2020-2021 School Year was presented to the board. School will start on August 26 and end on June 3. Trustee Kipp moved and Trustee Johnson seconded to approve the calendar as presented. A vote was taken and the motion passed.

As part of the soft closure, an application for the Impacted Average Daily Attendance waiver was submitted. Trustee Kipp moved and Trustee Johnson seconded approve submitting the waiver as presented. A vote was taken and the motion passed.

The Audit Engagement for the 2019-2020 Fiscal Year with Quest CPAs of Payette was presented to the board. Steve Clack of Goffinet & Clack notified the District recently that he was unable to continue, a decision he did not take likely. He has been the auditor for the District since 1982. Trustee Kipp moved and Trustee Johnson seconded to approve the Audit Engagement as presented. A vote was taken and the motion passed.

The following personnel item was presented to the board.

New Hire – Secondary Teacher – Holly Selstad

– CBRS/Behavior Intervention Professional – Brianna Fannesbeck

Position Change – Elementary Teacher to Title I Reading Intervention Coordinator – Traci McKarcher.

Trustee Kipp moved and Trustee McArthur seconded to approve the personnel items as presented. A vote was taken and the motion passed.

Trustee Johnson moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:08 pm.

Board Chair

Clerk

Date

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/20; PRINT: 06/10/20 2:10:15 PM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	101,699.63CR	96,155.82	5,543.81CR
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,377,380.97	600,000.00CR	1,777,380.97
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	510.10	0.00	510.10
100-113100-000	TAXES RECEIVABLE	2,487.72	0.00	2,487.72
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	27.50CR	0.00	27.50CR
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		2,278,651.66	503,844.18CR	1,774,807.48

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	35,247.57CR	35,247.57CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	159.85CR	0.00	159.85CR
100-218351-000	WORKERS COMPENSATION PAYABLE	6,670.43CR	5,911.77CR	12,582.20CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,939.16CR	0.00	2,939.16CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,400,855.59CR	545,003.52	1,855,852.07CR
***TOTAL LIABILITIES & FUND BAL.		2,410,625.03CR	503,844.18	1,906,780.85CR

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	3,566.72CR	4,512.22	945.50
232-112100-000	LGIP	50,982.04	0.00	50,982.04
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		47,415.32	4,512.22	51,927.54

232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
232-320200-000	FUND BALANCE - FUND 232	48,294.55CR	4,512.22CR	52,806.77CR
***TOTAL LIABILITIES & FUND BAL.		48,294.55CR	4,512.22CR	52,806.77CR

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,208.61	0.00	1,208.61
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		1,208.61	0.00	1,208.61

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	1,254.70CR	0.00	1,254.70CR
***TOTAL LIABILITIES & FUND BAL.		1,254.70CR	0.00	1,254.70CR

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	10,716.80	0.00	10,716.80
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		10,716.80	0.00	10,716.80

243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	86.80CR	86.80CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	13,655.90CR	86.80	13,569.10CR
***TOTAL LIABILITIES & FUND BAL.		13,655.90CR	0.00	13,655.90CR

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/20; PRINT: 06/10/20 2:10:16 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	15,045.61CR	15,045.64CR	30,091.25CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		15,045.61CR	15,045.64CR	30,091.25CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	15,036.98	15,045.64	30,082.62
***TOTAL LIABILITIES & FUND BAL.		15,036.98	15,045.64	30,082.62
ESSER FUND				
252-111100-000	CASH - ESSER	0.00	0.00	0.00
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	7,956.95CR	7,956.93CR	15,913.88CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		7,956.95CR	7,956.93CR	15,913.88CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	0.00	7,956.93	7,956.93
***TOTAL LIABILITIES & FUND BAL.		0.00	7,956.93	7,956.93
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	268.10CR	268.10CR	536.20CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		268.10CR	268.10CR	536.20CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	268.10	268.10
***TOTAL LIABILITIES & FUND BAL.		0.00	268.10	268.10

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/20; PRINT: 06/10/20 2:10:16 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	195,288.21	0.00	195,288.21
260-111500-000	MEDICAID TRUST ACCOUNT	9,007.00	0.00	9,007.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		204,295.21	0.00	204,295.21
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	176,376.45CR	0.00	176,376.45CR
***TOTAL LIABILITIES & FUND BAL.		176,376.45CR	0.00	176,376.45CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,919.69CR	1,919.69CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	1,919.69CR	1,919.69CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,919.69	1,919.69
***TOTAL LIABILITIES & FUND BAL.		0.00	1,919.69	1,919.69
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	18,688.84CR	18,688.84CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
***TOTAL ASSETS		0.00	18,688.84CR	18,688.84CR
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	108.00CR	108.00CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	18,796.84	18,796.84
***TOTAL LIABILITIES & FUND BAL.		0.00	18,688.84	18,688.84
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	3,694.99	0.00	3,694.99
269-112100-000	INVESTMENTS - LGIP #2714	44,914.91	0.00	44,914.91
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		48,609.90	0.00	48,609.90
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	48,609.90CR	0.00	48,609.90CR
***TOTAL LIABILITIES & FUND BAL.		48,609.90CR	0.00	48,609.90CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E I I A IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	602.41CR	502.25CR	1,104.66CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		602.41CR	502.25CR	1,104.66CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	689.48	502.25	1,191.73
***TOTAL LIABILITIES & FUND BAL.		689.48	502.25	1,191.73
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	14,033.99CR	9,294.79CR	23,328.78CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
***TOTAL ASSETS		14,033.99CR	9,294.79CR	23,328.78CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	0.00	9,294.79	9,294.79
***TOTAL LIABILITIES & FUND BAL.		0.00	9,294.79	9,294.79
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,428.66CR	1,542.44CR	4,971.10CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		3,428.66CR	1,542.44CR	4,971.10CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	1,925.00CR	1,925.00CR
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	3,655.24	3,467.44	7,122.68
***TOTAL LIABILITIES & FUND BAL.		3,655.24	1,542.44	5,197.68
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	69,283.75CR	50,212.23	19,071.52CR
290-112100-000	LGIP	45,883.83	0.00	45,883.83
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		23,369.92CR	50,212.23	26,842.31
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	5,938.66CR	50,212.23CR	56,150.89CR
***TOTAL LIABILITIES & FUND BAL.		5,938.66CR	50,212.23CR	56,150.89CR

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/20; PRINT: 06/10/20 2:10:16 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
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BOND INT./REDEMP. FUND

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	6,560.44	0.00	6,560.44
310-112100-000	INVESTMENTS--BIR FUND #2770	70,040.49	0.00	70,040.49
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	19,556.19	0.00	19,556.19
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		96,157.12	0.00	96,157.12

310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	19,568.61CR	0.00	19,568.61CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	75,393.64CR	0.00	75,393.64CR
***TOTAL LIABILITIES & FUND BAL.		94,962.25CR	0.00	94,962.25CR

BUS DEPRECIATION

421-111100-000	CASH IN BANK--BUS DEPRECIATION	51,670.00	0.00	51,670.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		51,670.00	0.00	51,670.00

421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	51,670.00CR	0.00	51,670.00CR
***TOTAL LIABILITIES & FUND BAL.		51,670.00CR	0.00	51,670.00CR

SCHOLARSHIP FUND

710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	2,081.77	25.00	2,106.77
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	194.20	0.00	194.20
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,871.92	0.00	4,871.92
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,673.43	0.00	1,673.43
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,952.79	0.00	1,952.79
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	123.33	0.00	123.33
710-112040-000	INVESTMENTS--JEFF WILSON #2713	434.42	0.00	434.42
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,857.62	0.00	4,857.62
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	659.61	0.00	659.61
710-112075-000	LGIP - HELEN COLEMAN #1269	761.99	0.00	761.99
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		17,611.08	25.00	17,636.08

710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	194.20CR	0.00	194.20CR
710-223215-000	MICHAEL BISBEE III FUND	4,871.92CR	0.00	4,871.92CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,423.43CR	0.00	1,423.43CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	2.18CR	0.00	2.18CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	514.42CR	5.00CR	519.42CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	6,635.19CR	20.00CR	6,655.19CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	659.61CR	0.00	659.61CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	761.99CR	0.00	761.99CR
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	724.20CR	0.00	724.20CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,823.94CR	0.00	1,823.94CR
***TOTAL LIABILITIES & FUND BAL.		17,611.08CR	25.00CR	17,636.08CR

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/20; PRINT: 06/10/20 2:10:16 PM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	35,247.57CR	35,247.57CR
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	86.80CR	86.80CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	108.00CR	108.00CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	1,925.00CR	1,925.00CR
290-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00

ACCOUNTS PAYABLE

0.00	37,367.37CR	37,367.37CR
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C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	101,699.63CR	96,155.82	5,543.81CR
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	3,566.72CR	4,512.22	945.50
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,208.61	0.00	1,208.61
243-111100-000	CASH IN BANK--STATE VOC ED.	10,716.80	0.00	10,716.80
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	15,045.61CR	15,045.64CR	30,091.25CR
252-111100-000	CASH - ESSER	0.00	0.00	0.00
257-111100-000	CASH IN BANK-- PART B	7,956.95CR	7,956.93CR	15,913.88CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	268.10CR	268.10CR	536.20CR
260-111100-000	CASH - MEDICAID FUND	195,288.21	0.00	195,288.21
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,919.69CR	1,919.69CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	18,688.84CR	18,688.84CR
269-111100-000	CASH IN BANK--JOM	3,694.99	0.00	3,694.99
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	602.41CR	502.25CR	1,104.66CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	14,033.99CR	9,294.79CR	23,328.78CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,428.66CR	1,542.44CR	4,971.10CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	69,283.75CR	50,212.23	19,071.52CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	6,560.44	0.00	6,560.44
421-111100-000	CASH IN BANK--BUS DEPRECIATION	51,670.00	0.00	51,670.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	2,081.77	25.00	2,106.77

*****TOTAL CASH IN BANK

55,335.00	95,686.59	151,021.59
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(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
002420	100-681319-000	000000	06/15/20	000000	5908020000	ELECTRIC-BUS SHOP	1	06-2020	161.41
002420	100-661330-000	000000	06/15/20	000000	5908020000	ELECTRIC-ES	1	06-2020	1,622.69
002420	100-661330-000	000000	06/15/20	000000	5908020000	ELECTRIC- HS TRACK	1	06-2020	1,046.02
002420	100-661330-000	000000	06/15/20	000000	5908020000	ELECTRIC-TRACK LIGHTS	1	06-2020	20.30
002420	100-661330-000	000000	06/15/20	000000	5908020000	ELECTRIC-TRACK PUMP	1	06-2020	11.28
002420	100-661330-000	000000	06/15/20	000000	5908020000	ELECTRIC-STORAGE TECH	1	06-2020	175.20
002420	100-661330-000	000000	06/15/20	000000	5908020000	ELECTRIC- AG SHOP	1	06-2020	89.26
002420	100-661330-000	000000	06/15/20	000000	5908020000	ELECTRIC- MS/HS	1	06-2020	3,268.71
002420	100-661330-000	000000	06/15/20	000000	5908020000	ELECTRIC- CABINET SHOP	1	06-2020	237.26
**SUB-TOTAL: AVISTA UTILITIES									6,632.13
003180	100-665410-000	000000	06/15/20	M20861	18660L	NEW MOWER OIL	1	06-2020	23.72
003180	278-515410-000	000000	06/15/20	M20792	18880	HS PROJECTOR SCREEN CK#2101	1	06-2020	1,925.00
**SUB-TOTAL: BLUE MOUNTAIN AGRI-SUPPORT									1,948.72
003900	100-532550-000	000000	06/15/20	H20773	90916633	BASEBALL EQUIPMENT	1	06-2020	924.77
**SUB-TOTAL: BSN SPORTS									924.77
003960	100-616300-000	000000	06/15/20	000000	MAY 30TH	PHYSICAL THERAPY ZOOM	1	06-2020	1,020.00
**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY									1,020.00
005400	100-661330-000	000000	06/15/20	000000	2188201	W/S-STORAGE TECH	1	06-2020	122.36
005400	100-661330-000	000000	06/15/20	000000	3307501	W/S/G - AG SHOP	1	06-2020	383.72
005400	100-661330-000	000000	06/15/20	000000	3157501	W/S/G-HS/MS	1	06-2020	1,667.01
005400	100-661330-000	000000	06/15/20	000000	3157101	W/S-ART & PE BLDG	1	06-2020	736.13
005400	100-661330-000	000000	06/15/20	000000	4314501	W/S/G-ATHLETIC FIELD	1	06-2020	316.90
005400	100-661330-000	000000	06/15/20	000000	5998301	GRBGE-REYNOLDS	1	06-2020	31.50
005400	100-681319-000	000000	06/15/20	000000	5998201	GRBGE-BUS BARN	1	06-2020	326.00
005400	100-661330-000	000000	06/15/20	000000	5997501	GRBGE-JONES	1	06-2020	31.50
005400	100-661330-000	000000	06/15/20	000000	5997001	GRBGE-ES	1	06-2020	918.50
**SUB-TOTAL: CITY OF LAPWAI									4,533.62
009380	100-632333-000	000000	06/15/20	000000	6589V	SMARTVOICE FEE DO	1	06-2020	120.29
009380	100-641323-000	000000	06/15/20	000000	6589V	SMARTVOICE ES	1	06-2020	347.72
009380	100-641323-000	000000	06/15/20	000000	6589V	SMARTVOICE HS	1	06-2020	460.00
009380	100-632333-000	000000	06/15/20	000000	6589V	SMARTVOICE FEES	1	06-2020	24.23
009380	100-641323-000	000000	06/15/20	000000	6589V	SMARTVOICE ES	1	06-2020	24.23
009380	100-641323-000	000000	06/10/20	000000	6589V	SMARTVOICE HS	1	06-2020	24.23
**SUB-TOTAL: ENA SERVICES LLC									1,000.70
010040	100-664311-000	000000	06/15/20	000000	43597-QB	FIRE ALARM MONITORING SEMI-ANNUAL	1	06-2020	207.00
**SUB-TOTAL: FISHER SYSTEMS, INC.									207.00
011460	100-663312-000	000000	06/15/20	000000	48518CM-1	HANDICAP RESTROOM	1	06-2020	126.00
011460	100-663312-000	000000	06/15/20	000000	48518CJ-1	HANDICAP RESTROOM	1	06-2020	126.00
**SUB-TOTAL: HAHN RENTAL CENTER, INC									252.00
011760	100-681425-000	000000	06/15/20	T20871	BIS-224195	LED BUS LIGHTS	1	06-2020	204.08
**SUB-TOTAL: HARLOW'S BUS SALES, INC.									204.08
012260	100-631310-000	000000	06/15/20	D20876	AS PER AGREEMENT	BUSINESS SERVICES BOARD CLERK	1	06-2020	665.25
012260	100-651310-000	000000	06/15/20	D20876	AS PER AGREEMENT	BUSINESS SERVICES-BUSINESS MANGER	1	06-2020	4,656.75
**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT									5,322.00
013740	100-665310-000	000000	06/15/20	M20867	0367217	NEW MOWER 50 HOUR SERVICE	1	06-2020	95.00
013740	100-681310-000	000000	06/15/20	T20080	0367216	60 DAY INSPECTION BUS 05/06	1	06-2020	570.00
013740	100-665310-000	000000	06/15/20	T20080	0367713	REPLACE SEAT COVER AND FIX LEAK, AND L	1	06-2020	475.00
013740	100-665310-000	000000	06/15/20	T20080	0370088	60 DAY INSPECTION, REPACE HEATERS	1	06-2020	570.00
**SUB-TOTAL: IDAHO ICE									1,710.00
013880	100-515410-000	000000	06/15/20	H20891	9972	DIPLOMA AND COVERS	1	06-2020	401.35
**SUB-TOTAL: IDAHO RECOGNITION PRODUCTS LLC									401.35
013900	100-632310-000	000000	06/15/20	000000	89	ISBA MEMBERSHIP DUES	1	06-2020	2,749.19
**SUB-TOTAL: IDAHO SCHOOL BOARDS ASSOCIATION									2,749.19
013980	100-651311-000	000000	06/02/20	000000	20108615	ADMIN FEE(8724.07)	1	06-2020	667.74
**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.									667.74
015080	100-616300-000	000000	06/15/20	000000	129	OT SERVICES	1	06-2020	3,548.75
**SUB-TOTAL: JACLYN CHAVEZ									3,548.75
016320	100-632310-000	000000	06/15/20	000000	060120	GRANT WRITING SERVICES	1	06-2020	800.00
**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									800.00
017860	100-515322-000	000000	06/15/20	000000	144	SHREDDING SERVICES	1	06-2020	26.00
**SUB-TOTAL: LEWIS CLARK RECYCLERS									26.00
018100	100-632390-000	000000	06/15/20	D20875	158250	BUDGET SUMMARY	1	06-2020	148.80
**SUB-TOTAL: LEWISTON TRIBUNE									148.80
021340	100-661330-000	000000	06/15/20	000000	288	SEWER-REYNOLDS	1	06-2020	43.00
021340	100-681319-000	000000	06/15/20	000000	285	SEWER- BUS BARN	1	06-2020	86.00
021340	100-661330-000	000000	06/15/20	000000	283	SEWER-JONES	1	06-2020	43.00
021340	100-661330-000	000000	06/15/20	000000	282	SEWER-ES	1	06-2020	731.00
**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									903.00
021600	243-515412-000	000000	06/15/20	000000	29386408	WELDING GAS	1	06-2020	86.80
**SUB-TOTAL: NORCO, INC									86.80
021720	100-521300-000	000000	06/15/20	000000	MAY 2020	EDUCATIONAL SERVICES	1	06-2020	155.00
**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC									155.00
022400	100-641323-000	000000	06/15/20	000000	72674863	PHONE CALLS HS	1	06-2020	71.20

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
**SUB-TOTAL: PAETEC									71.20
022700	100-664312-000	000000	06/15/20	M20831	2317831	5 YEAR INSPECTION OF WET FIRE SPIRNKLEI	1	06-2020	915.00
**SUB-TOTAL: PATRIOT FIRE PROTECTION									915.00
023100	100-632390-000	000000	06/15/20	000000	3311312560	QUARTERLY RENTAL	1	06-2020	192.30
**SUB-TOTAL: PITNEY BOWES									192.30
023600	100-632410-000	000000	06/15/20	D20859	137583	CUSTOM GREETING CARDS	1	06-2020	42.00
**SUB-TOTAL: PRINTCRAFT PRINTING, INC.									42.00
024880	100-512322-000	000000	06/15/20	000000	5059630346	HS COPIES	1	06-2020	64.05
024880	100-512322-000	000000	06/15/20	000000	5059630346	ES COPIES	1	06-2020	164.68
**SUB-TOTAL: RICOH USA, INC									228.73
024900	100-632322-000	000000	06/15/20	000000	103696169	MPC5502 DO RENTAL	1	06-2020	229.57
024900	100-632322-000	000000	06/15/20	000000	103696169	MPC5502 DO B/W COPIES	1	06-2020	7.23
024900	100-632322-000	000000	06/15/20	000000	103696169	MPC5502 DO COLOR COPIES	1	06-2020	48.90
024900	100-515321-000	000000	06/15/20	000000	103722509	HS COPIES	1	06-2020	320.15
024900	100-512322-000	000000	06/15/20	000000	103722509	ES COPIES	1	06-2020	308.73
**SUB-TOTAL: RICOH USA, INC.									914.58
027700	267-515311-000	000000	06/15/20	H20814	2512003221	INK	1	06-2020	415.96
027700	100-632410-000	000000	06/15/20	T20855	2521373201	OFFICE SUPPLIES	1	06-2020	9.85
027700	100-681426-000	000000	06/15/20	T20855	2521839031	OFFICE SUPPLIES	1	06-2020	62.96
027700	100-632410-000	000000	06/15/20	T20855	2521839031	OFFICE SUPPLIES	1	06-2020	12.91
027700	267-515311-000	000000	06/15/20	H20814	2523999281	RETURN INK	1	06-2020	307.96CR
027700	100-521414-000	000000	06/15/20	H20957	2526895931	INK	1	06-2020	113.99
027700	100-512410-000	000000	06/15/20	H20881	43042	ES ENVELOPES	1	06-2020	97.45
**SUB-TOTAL: STAPLES CREDIT PLAN - DO									405.16
029180	100-661410-000	000000	06/15/20	M20869	552289415	CLEANER GEN PURPOSE	1	06-2020	402.66
**SUB-TOTAL: THE HOME DEPOT PRO									402.66
031680	100-681425-000	000000	06/15/20	T20872	0072375-IN	REVERSE LED BUS LIGHTS	1	06-2020	290.29
**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES									290.29
032320	100-665410-000	000000	06/15/20	M20851	ACCT51269/1014461775	REPAIR PLAYGROUND SUPPLIES	1	06-2020	663.80
**SUB-TOTAL: ZIGGY'S									663.80
***GRAND TOTAL - VENDOR COUNT: 31									37,367.37

(Rprt: 05 - ASB; Dates: 00/00/00-05/31/20; PRINT: 06/04/20 2:33:38 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	40,643.49	6,704.99	47,348.48
750-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
750-112100-000	LGIP - ASB FUND #3120	19,052.18	0.00	19,052.18
	TOTAL STUDENT BODY ASSETS	61,295.67	6,704.99	68,000.66
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	0.00	0.00	0.00
750-223100-000	HIGH SCHOOL STUDENT BODY	2,263.42CR	1,019.83	1,243.59CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	865.47CR	0.00	865.47CR
750-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
750-223125-000	CONCESSIONS	110.12	35.08	145.20
	TOTAL GENERAL STUDENT BODY FUNDS	3,558.87CR	1,054.91	2,503.96CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	10,182.87CR	268.44	9,914.43CR
750-223201-000	FOOTBALL	0.00	0.00	0.00
750-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
750-223210-000	VOLLEYBALL	148.56CR	0.00	148.56CR
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
750-223220-000	GIRLS BASKETBALL	3,642.62	3,642.62CR	0.00
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	4,681.94CR	0.00	4,681.94CR
750-223230-000	BOYS BASKETBALL	1,796.01	1,796.01CR	0.00
750-223231-000	BOYS BASKETBALL FUNDRAISERS	3,065.12CR	0.00	3,065.12CR
750-223240-000	TRACK	873.93	1,138.64CR	264.71CR
750-223250-000	CHEER	616.98	511.39	1,128.37
750-223260-000	SOFTBALL	213.50CR	24.00CR	237.50CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	213.50CR	24.00CR	237.50CR
750-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
	TOTAL ATHLETICS	12,169.31CR	5,845.44CR	18,014.75CR
CLASSES				
750-223400-000	STUDENT COUNCIL	2,904.37CR	0.00	2,904.37CR
750-223401-000	SENIOR CLASS	409.80CR	285.63CR	695.43CR
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	3,314.17CR	285.63CR	3,599.80CR
CLUBS				
750-223521-000	YEARBOOK	747.86	1,460.95CR	713.09CR
750-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
750-223530-000	LIBRARY	774.29CR	0.00	774.29CR
750-223532-000	INDIAN CLUB	6,408.13CR	0.00	6,408.13CR
750-223533-000	BOOSTER CLUB	2,105.60CR	309.72	1,795.88CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
750-223538-000	CLASS OF 2021 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223539-000	CLASS OF 2020 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
750-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	6,621.58CR	0.00	6,621.58CR
750-223549-000	AISES CONFERENCE	13,773.00CR	0.00	13,773.00CR
750-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	2,289.95CR	633.10CR	2,923.05CR
750-223560-000	SEL EDUCATION PROJECTS	1,484.71CR	100.00	1,384.71CR
750-223561-000	CAP AND GOWN	0.00	55.50	55.50
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	CR-PLC INCENTIVE	368.96CR	0.00	368.96CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	42,253.32CR	1,628.83CR	43,882.15CR
	TOTAL PAYABLES AND STUDENT FUNDS	61,295.67CR	6,704.99CR	68,000.66CR

REFR#	DESCRIPTION	AMOUNT	DATE
804569	NPT PAYROLL DEDUCT- DONATION SFBL/BSBL	16.00CR	05/06/20
804570	TRK- REFUND HAHN RENTAL OVERPAYMENT CK#5467	34.00CR	05/06/20
804571	IHSAA REIMB- GIRLS BASKETBALL STATE TRNY	721.60CR	05/06/20
804572	NPT PAYROLL DEDUCT- DONATION SFBL/BSBL	16.00CR	05/13/20
804573	CONC- 2QTR COMMISSION VENDING/TEACHERS	27.68CR	05/19/20
804574	YR BK INCENTIVES- LAPWAI SCHOOL DISTRICT	7,572.13CR	05/19/20
804575	ID BEV- REFUND UNSOLD TRK CONCESS CRDT BAL	593.25CR	05/26/20
804576	NPT PAYROLL DEDUCT DONATION SFBL/BSBL	16.00CR	05/27/20
***	TOTAL	8,996.66CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005499	IDAHO RECOGNITION PRODUCTS LLC	55.50	05/06/20	SENIOR CAP & GOWN ORDER- ENRIQUE GALLEGOS
005500	FASTSIGNS	309.72	05/06/20	BOOSTERS- 1 SENIORS 2020 BANNER 48X144
005501	LAPWAI SCHOOL DISTRICT #341	62.76	05/12/20	ATHLETIC SALARIES- CONCESS MAY 2020 FOR MARCH
005502	LAPWAI SCHOOL DISTRICT #341	724.20	05/20/20	JIM MCCORMACK MEMORIAL SCHOLARSHIP FUND
005503	STAPLES CREDIT PLAN	268.44	05/27/20	HS BKPR SUPPLIES
005504	NORTHWEST ENGRAVING SERVICE	10.00	05/27/20	MEDALS HS SENIORS SAL/VAL
005505	WALSWORTH PUBLISHING COMPANY	861.05	05/27/20	YEARBOOK #3 INSTALLMENT 2020 YR BKS
	*** TOTAL	2,291.67		



LAPWAI ELEMENTARY SCHOOL

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: June 9, 2020
RE: June Board Back-Up

Building Documents Attached

- Building Goal Results
- Faculty Meeting Agendas
- Leadership Team Agendas
- Family Contacts
- Enrollment
- Student Body Funds

Professional Learning Opportunities for Classified and Certified Faculty

- Behavior and Classroom Management Strategies for Reading Teachers
- Conscious Discipline
- Recoded Reading Intervention Materials
- Reading Top Ten Tools (Hays Version)
- Classroom Management Online Training Series
- Explicit Instruction
- Math Instruction
- Remote Online Education

Family/Community Involvement

- Bright Arrow messages to parents from principal
- Weekly contact for every family from teachers through June 3
- Online learning option for students/families
- Chromebook checkout to students with internet access and no devices
- Paper option for students/families
 - Volunteers handing out packets on Tuesdays and Wednesdays and hand delivering to some students
- Bus delivery to "out of town" students/families
- Mail delivery to some students

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.

Lapwai Elementary School Building Goals and Results 2019-2020

ELA

Goal

Sixty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by fall 2019 to spring 2020 AIMSweb Benchmark Assessment.

Result

Of the students with fall to winter fluency data, 78% met or exceeded expected growth. Lapwai Elementary was on track to meet or exceed the building goal given a regular school year.

MATH

Goal

Lapwai Elementary students grades 1-5 who score at/above benchmark will increase by 30% from fall 2019 to spring 2020 measured by STAR Math Benchmark Assessment.

Result

Of the students grades 1-5 with fall to winter data, 15% increased to benchmark. It is likely that the goal of 30% would have been met given a regular school year.

BEHAVIOR (PBIS)

Goal

School-wide discipline referrals for the infraction of physical aggression will decrease by 10% from June 2019 to June 2020 as evidenced by data collected in the School-wide Information System (SWIS).

Result

School-wide discipline referrals for the infraction of physical aggression decreased by 5.1% from June 2019 to March 13, 2020, the date of school closure. It is unlikely this goal would have been met. However, there is a celebration in the data. Overall discipline referrals decreased 15% from the same time the previous school year.

Leadership Team Agenda

Monday, June 8, 2020

LT Member							
Kelly Hillman							
Julie Clark							
Cassie Hays							
Traci McKarcher							
Beau Woodford							
Lori Ravet							
Becca Cooley							
Teri Wagner							
David Aiken							

Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT, NOW WHAT)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers)

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. Interrupt any admiration of the problem, "So what, now what?"
3. Redirect "blaming"

Time: 9:00-11:00 AM (120 minutes)

Location: Google Meeting

Dinner: On Your Own

Bring: Snacks and drinks

1. Celebrations and good of the group (5 minutes)
2. Review and provide input on **DRAFT *School Health and Safety Protocols*** (40 minutes)
 - *PBIS schoolwide procedures and routines*
 - *Classrooms*
 - *Specials/Library*
 - *Playground(s)*
 - *Bathrooms*
 - *Drinking fountains*
 - *Arrival and departure*
 - *Transportation*
3. Review and provide input on **DRAFT *Staff Health and Safety Protocols*** (30 minutes)
4. Finalize building goal attainment (20 minutes)
5. *Consider intervention changes* (5 minutes)
6. *Plan for accelerated student learning* (5 minutes)
7. *Consider summer school adjustments* (5 minutes)
8. *Plan for effective and systematic online learning* (5 minutes)
9. Set date, **time**, and develop agenda for *June* LT meeting and evaluate meeting effectiveness (5 minutes)

Faculty Meetings

May 21, 2020

Please be prepared to share something that you learned from or about a colleague during soft closure.

Safety

Tribe Stay at Home Order is in place.

2020-2021 School Year

Fall 2020 - Recommendations for Opening Schools

Summary of some recommendations that **MAY, MIGHT, COULD** impact our school

- *Support proper hand hygiene*
- *Limit sharing*
- *Work outside*
- **Space seating (and bedding)*
- *Keep same group of children with the same staff all day*

DRAFT Checkout Sheet

Documentation of Time and Effort

May Time Sheet

- Contacting families
- Learning for kids
- Paper packets-handing out/delivery/mailling ~We will continue through June 3.
- Professional Learning

Grade Level Strategy for Encouraging Summer Reading

Students' Personal Items

REMINDER: Tribe Stay at Home Order is Still in Place

- | | |
|-------------------------|-------------------------------------|
| • May 19 and 20 | K and 1 st |
| • Week of May 27 and 28 | 2 nd and 3 rd |
| • Week of June 2 and 3 | 4 th and 5 th |

Everyone-Professional Learning Activities- Email Teri a list of activities

Classroom Teachers - Email your estimated checkout date to Teri today! Subject: Checkout Date

*Time to Share

Faculty Meetings
June 8, 2020

Plan for reopening

- Admin
- LT
- Board Meeting
- State Guidance
- CDC and WHO

Substitutes, medical appointments

Contracts and negotiations

Summer School

- Tentative start date Aug 3
- Request from 1-4 grade teachers
- Subject line: Summer School List

Permission to be in the building beginning June 15th

Principal Contact

June 25 - July 30 OFF contract

Limited Cell service

Support each other

Rhoda

Dena and Tim

Share an idea for changes next year

**Family, Community, School Partnerships
Contact Report
2019-2020**

	August September	October	December	January	February	March	April	May June	Totals
Arthur	237	265	170	182	230	750	1331	1407	
Baldwin	185	86	141		90	202	356	197	
Beckman	107	194	79	57	66	128	236	230	
Blyleven	129	72	37	78	168	295	305	174	
Bonner	25	47	51	36	36	60	53	56	
Cardenas -Cooley	24	22	14		7		78	80	
Clark	41 + 1	41	60		35	10	10		
Dahl	92	77	75		95	65	135	70	
Hartwig	116	123	N/A	93	78+1	140	1288	1450	
Hays	182	519	241	215	283	326	356	290	
Hewett	673	425	170 + 1	288	252	374	804	248	
Hillman	91	117 + 1	115	91	185	144	188	223	
Jones/Henry	146	87	38	94	118	34	9		
McKarcher	160	96 + 1	78	77	82	133	90	105	
Morgan	183	115	70	94	56	134	670	419	
Sliger	126	143	113	100	120	140	205	128	
Stamper	117	115	121	106	62	101	99	214	
Woodford	397	390	374	399	245	312	282	355	
Teri Wagner	110	304	286	86	330	289	304	260	
Total	3219	3081 + 2	2321 + 1	1996	2628+1	3637	6721	5906	

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

Lapwai Elementary School
Enrollment Analysis

Grand Totals

Gender	Male	Female	Total
Grade: PK			
I - American Indian	1	1	2
W - White	1	1	2
Grade: KG			
H - Hispanic	0	1	1
I - American Indian	22	17	39
W - White	2	0	2
Grade: 01			
I - American Indian	22	16	38
W - White	2	1	3
Grade: 02			
B - Black	0	1	1
H - Hispanic	0	1	1
I - American Indian	18	12	30
M - Multi-Racial	2	1	3
W - White	3	3	6
Grade: 03			
H - Hispanic	0	2	2
I - American Indian	19	21	40
M - Multi-Racial	0	3	3
P - Pacific Islander	1	0	1
W - White	1	4	5
Grade: 04			
I - American Indian	19	13	32
W - White	2	3	5
Grade: 05			
B - Black	0	1	1
I - American Indian	16	17	33
M - Multi-Racial	1	0	1
W - White	1	0	1

B - Black	0	2	2
H - Hispanic	0	4	4
I - American Indian	117	97	214
M - Multi-Racial	3	4	7
P - Pacific Islander	1	0	1
W - White	12	12	24
	133	119	252

Analyzed Business Checking - PF

Account number: 801013418 ■ May 1, 2020 - May 31, 2020 ■ Page 1 of 2

**WELLS
FARGO**

LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$10,452.72	\$0.00	-\$271.01	\$10,181.71

Debits

Checks paid

Number	Amount	Date	Number	Amount	Date
3801	136.77	05/04	3805*	134.24	05/22
\$271.01		Total checks paid			

* Gap in check sequence.

\$271.01 Total debits

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
04/30	10,452.72	05/04	10,315.95	05/22	10,181.71
Average daily ledger balance		\$10,285.88			



IMPORTANT ACCOUNT INFORMATION

Effective April 1, 2020, we modified our commercial account agreement to reserve the right to assess a monthly deposit balance fee on the average positive collected balance in your commercial checking account(s) with us. When and if we assess the deposit balance fee, the amount of the fee will appear on the periodic statement or client analysis statement for your account. The deposit balance fee is subject to change by us at any time without notice. For questions about the modification, you may contact your relationship manager.

Effective June 20, 2020, we are updating the Funds Availability Policy in our Commercial Account Agreement as follows:

5/31/20

Bank Reconcilliation 2019-20

		Checks	Deposits	Balance
5/1/2020	Beginning Balance			\$10,452.72
5/4/2020	#3801	\$136.77		\$10,315.95
5/22/2020	#3805	\$134.24		\$10,181.71
5/31/2020	Ending Balance			\$10,181.71

Lapwai School District #341
Lapwai Elementary School
May 2020

		Beginning Balance		Deposits		Disbursements	Ending Balance
General Fund		\$8,430.17				\$271.01	\$8,159.16
Library/Book Fair		\$120.46					\$120.46
Book Orders		\$33.50					\$33.50
2nd Grade		\$69.60					\$69.60
3rd Grade		0					
5th Grade		\$58.59					\$58.59
Art		\$8.50					\$8.50
Attendance		\$0.00					\$0.00
Parent Group		\$734.15					\$734.15
Humanities		\$1,000.00					1,000.00
Total		\$13,734.83					\$10,183.96



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees
From: Dr. Penney, LMS-LHS
Subject: Board Report for May/June 2020

Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Lesson Plan Check
4. Friday PD Agendas
5. Good of the order documents
 - Data-Driven Instruction Team Agenda/Minutes
 - Quick Review of ELA DWA Results, WIN Time-Rewards Results, and other SMART Goal attainment
 - Note: While the last day of school with students on campus was March 13th, as we reviewed our goals, we were on track to meet each goal by spring.
 - Graduation documents/communications

LHS CLASS OF 2020 GRADUATION

Friday, June 19, 6PM, LHS Football Field



**Safety Protocols and
Social Distancing:**
Graduation requires a special
invitation and ticket from the
graduate. Each graduate has 15 tickets.

"Together, we ensure all students will reach their full potential."

DDI DRAFT AGENDA

SO WHAT, NOW WHAT!

Proceeding with the “unknown”

LT Meeting: 6-8-2020, Monday 1:00PM-2:00PM GOOGLE MEET

Next meeting: _____

AGENDA SIGN IN:

MEMBER	SIGN IN	TIME
David Aiken		
D’Lisa Penney		
Josh Nellesen		
Georgie Kerby		
Sam Maynes		
Lori Ravet		
Stacey Kinnick		
Jake Genthos		
Iris Chimburas		

Today’s Norms:

1. Remain data focused (do not make assumptions about the student’s progress or behavior)
2. Remain solution focused (**SO WHAT, NOW WHAT**)
3. Remain accountable for our role only (refrain from “blaming parents” and current or previous teachers—including general education staff and behavior interventionists.
4. Take a break (coffee/bathroom) when you need it... we’re working through to lunch.

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. **Interrupt any admiration of the problem, “So what, now what.”**
3. Solution Focused: Redirect “blaming”

AGENDA FOCUS: (30 mins)

1. **Safety: (please have both safety documents open**
 - a. Building
 - b. Staff
2. **Safety protocol discussion**
 - a. Breakfast
 - i. Grab and go breakfast bags and deliver to the classroom
 1. Find volunteers/system to get breakfasts
 2. Size of garbage cans (?) packaging
 - ii. Tardies will be down
 - iii. Numbers of breakfasts eaten/reported go up

iv.

b. Morning time transition spaces

- i. For example, 6th grade in the library
- ii. Bells could ring at 8AM and have students go straight to advisory with teachers instead of the 8:12=8:15 morning bell
- iii. Idea of staff arriving earlier to receive students.

1. (issue, hours is a district-wide decision that impacts the elementary)

iv. A/B block schedules

1. Bussing issues, same household kids at home or not at home

c. Lockers

- i. Current set up, small/compact space, top and bottom
- ii. Students could report straight to advisory and then have a quick schedule to go out and get in their lockers

iii.

d. Etc.

3. Upcoming Student Population M.S.: 120 students, H.S.: 156 students

6th: 34

7th: 42

8th: 44

9th: 50

10: 37

11th: 43

12th: 26

4. Proposed room changes:

Room 150 to 350, Art room to Genthos room

Room 350 to 340 Science lab, Genthos to science lab as main classroom/lab

Room 217 to 151, Ada/Credit Recovery to old Art room off library

Room 100 to 120, Scott/Melton classroom to larger classroom

Room 120 to 100, Indian Education Department back to 100

Room 102/103 to 217, UI Upward Bound (Randi/Eric)

Communication: (Ena, Jake, Mr. Penney, yes)

5. Schedule (draft, draft, draft)

6. SMART GOALS AND WIN/REWARDS

- a. Rewards data: (Bradley Peterson presentation power point)
- b. Word per minute on average beginning of year 33 words per minutes, end of year was 40 words per minute
- c. Word parts per minute 112, ended at 139
- d. Correct word parts per minute (passages) was 125 to 130)
- e. Per grade: upward trend in each grade level
- f. Buy enough student books
- g. Assign who is teaching what level (intermediate, secondary)
- h. Rewards writing sentence refinement (what are we ordering)

ELA: Here are the results for ELA:

56% of our students (grades 6-12) have reached 40 SGP or 50% NCE (Goal=met! So far.)

Breakdown: 146/259 students met the ELA Star Goal for Winter benchmark.

54% hit the SGP goal.

Only 11% are at the NCE as per last year's data.

6th Grade -

67.5% (27/40) of students met the goal

25/40 reached the SGP goal

9/40 reached the NCE goal

2/40 reached NCE only

7th Grade -

45% (20/44) of students met the goal

20/44 reached the SGP goal

2/40 reached the NCE goal

8th Grade -

65% (30/46) of students met the goal

28/46 reached the SGP goal

5/46 reached the NCE goal

2/40 reached NCE only

9th Grade -

47.3% (18/38) of students met the goal

18/38 reached the SGP goal

3/38 reached the NCE goal

10th Grade -

58% (24/41) of students met the goal

23/41 reached the SGP goal

3/40 reached the NCE goal

1/40 reached NCE only

11th Grade -

53% (14/26) of students met the goal

14/40 reached the SGP goal

4/40 reached the NCE goal

12th Grade -

54.1% (13/24) of students met the goal

12/24 reached the SGP goal

3/24 reached the NCE goal

1/24 reached NCE only

i. DWA: Elaboration and evidence (streaming sentences together to make complex and compound sentences)

- i. **MATH: 53.38% of students made 40 SGP. 124/233 students made 40 SGP. We did not meet goal, but were anticipating to meet goal and retest after state...we were on track to meet our goals**
- j. **PBIS: Goal (IRIS: SEND ME IN AN EMAIL)**
- k. **COLLEGE & CAREER READINESS:**

MATH SMART GOAL:

In grades 6th - 11th, 60% of students will grow at least **40 Student Growth Percentile (SGP)** points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

Winter Benchmark 2020 - MATH Star				
	Benchmark score for Winter	# of students tested	# of students who made benchmark or 50 SGP	% of the grade making Benchmark or 50 SGP
11th grade	833	26	14	53.85%
10th grade	816	41	21	51.22%
9th grade	811	38	23	60.53%
8th grade	803	48	25	52.08%
7th grade	773	39	21	53.85%
6th grade	741	41	20	48.78%
TOTAL		233	124	53.38%

POSITIVE BEHAVIORAL INTERVENTIONS AND SUPPORTS

PBIS

SMART GOAL FOR 2019-2020

Tier 1

The educational purposes of the schools are accomplished best in a positive school climate that teaches, models, and reinforces student behavior that is socially acceptable and conducive to the learning and teaching process. The Lapwai High School PBIS behavior expectations matrix describes the expected behavior for every location on our school grounds. These behavior expectations will be taught explicitly, modeled, practiced, and positively reinforced with 70% fidelity during the 2019-2020 academic school year AND at least 90% of staff can list 67% of the expectations according to the 1.4 teaching expectations of the Tiered Fidelity PBIS Inventory.

Winter Benchmark- 90% of teachers at Lapwai Middle High School could list only 53% of the expectations according to the 1.4 teaching expectations of the Tiered Fidelity PBIS Inventory. PBIS goal is to reteach behavioral expectations, model, practice our PBIS expectations matrix during the next 5 Professional Development Days.

Spring Benchmark- PBIS did reteach behavioral expectations by announcing the PBIS Expectations EVERY SINGLE DAY through all daily announcements. PBIS behavioral expectations were recited during EVERY SINGLE STUDENT ASSEMBLY. Due to the COVID-19 pandemic our PBIS were unable to survey the teaching staff at the end of the school year. 100% of our teachers at Lapwai Middle High School were taught the 1.4 teaching expectations of the Tiered Fidelity PBIS Inventory. PBIS also RETAUGHT the PBIS expectations to the 90% of teachers who could only list 53% of the expectations with 100% fidelity.

POSITIVE BEHAVIORAL INTERVENTIONS AND SUPPORTS

PBIS

Tier 2

Lapwai Middle High School staff will abide by the Lapwai Student Code of Conduct to promote positive behavior strategies to improve academic preparation for each student at Lapwai Middle High School. The PBIS Plan will include: teaching school rules, reinforcing appropriate student behavior, using effective classroom management and positive behavior support strategies by providing early intervention for misconduct and appropriate use of consequences. In an effort to fully implement school-wide Positive Behavior Intervention and Supports (PBIS) and reduce the loss of instructional time the Lapwai Middle High School expects that each teacher will utilize a wide variety of corrective strategies. School policies and procedures describe and emphasize proactive, instructive, and/or restorative approaches to student behavior that are implemented consistently.

Teachers must utilize and document a minimum of two research based interventions prior to writing and submitting a discipline referral on a minor offense. Using the SWIS data and teacher's written documentation of research based interventions the PBIS PLC will use the data to teach, coach all relevant staff in all aspects of intervention delivery, use the data as a progress report for monitoring student progress with the goal of no > 5% of students receiving Tier 2 supports as stated in the 2.10 Tiered Fidelity PBIS Inventory.

Winter Benchmark- 100% of teachers are utilizing and documenting a minimum of two research based interventions prior to writing and submitting a discipline referral on a minor offense. Data from SWIS was used to create an individualized behavior plan for Tier 2 students. We currently meet our goal of no > 5% of students receive Tier 2 supports as stated in the 2.10 Tiered Fidelity PBIS Inventory with only 1.6% of students receiving Tier 2 supports.

Spring Benchmark- Goal met during Winter Benchmark.

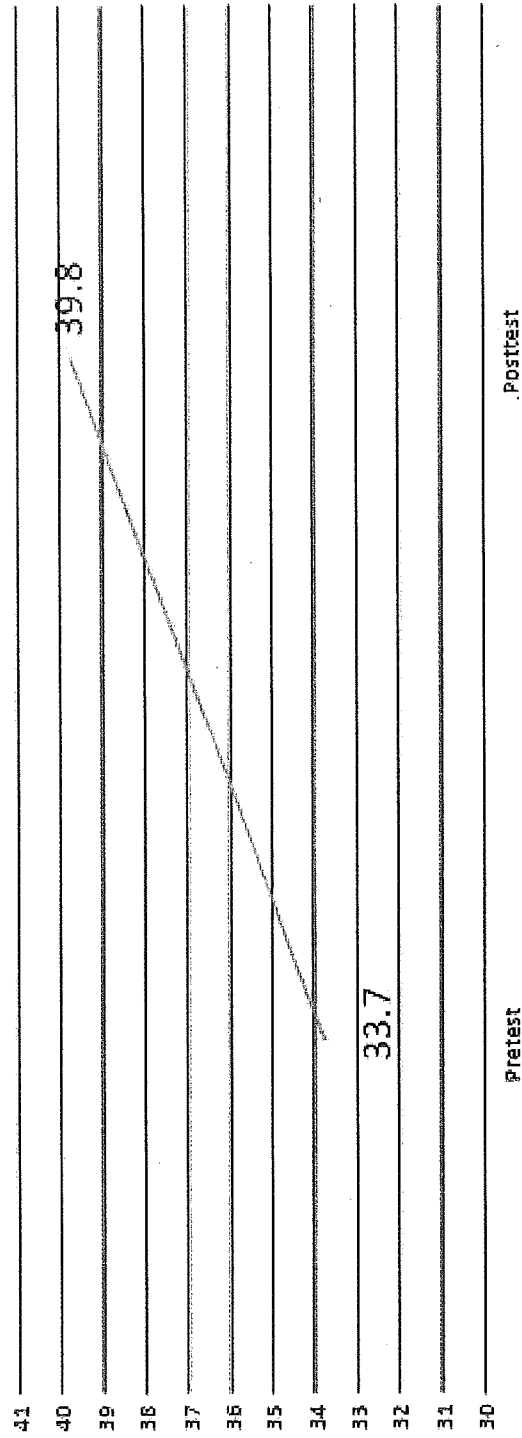
WIN TIME - REWARDS

End of Year WIN

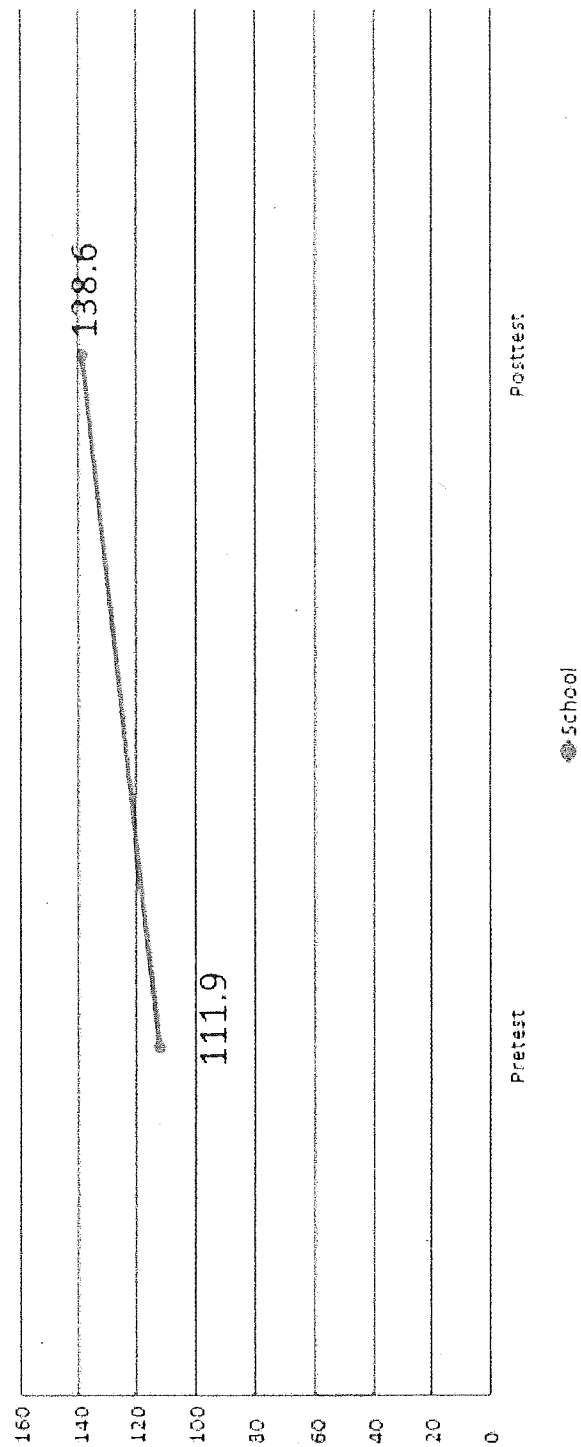
Data

19/20 Fiscal Year

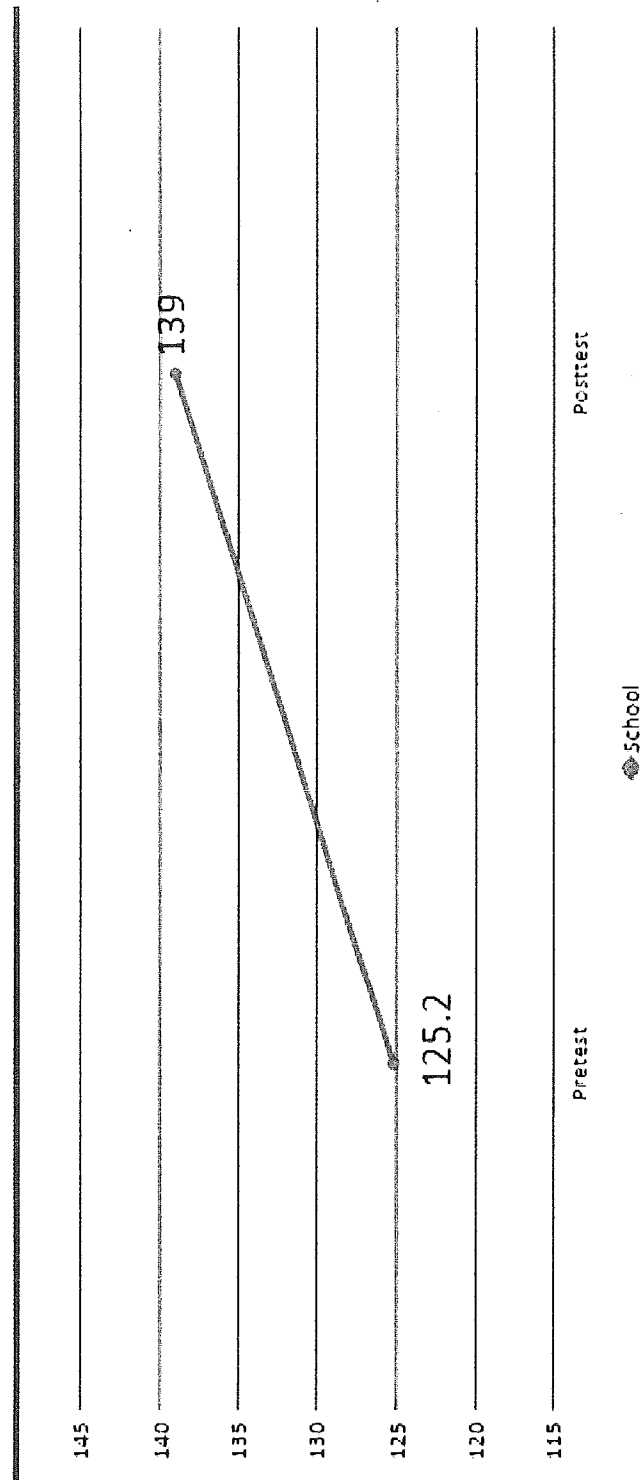
Words Per Minute



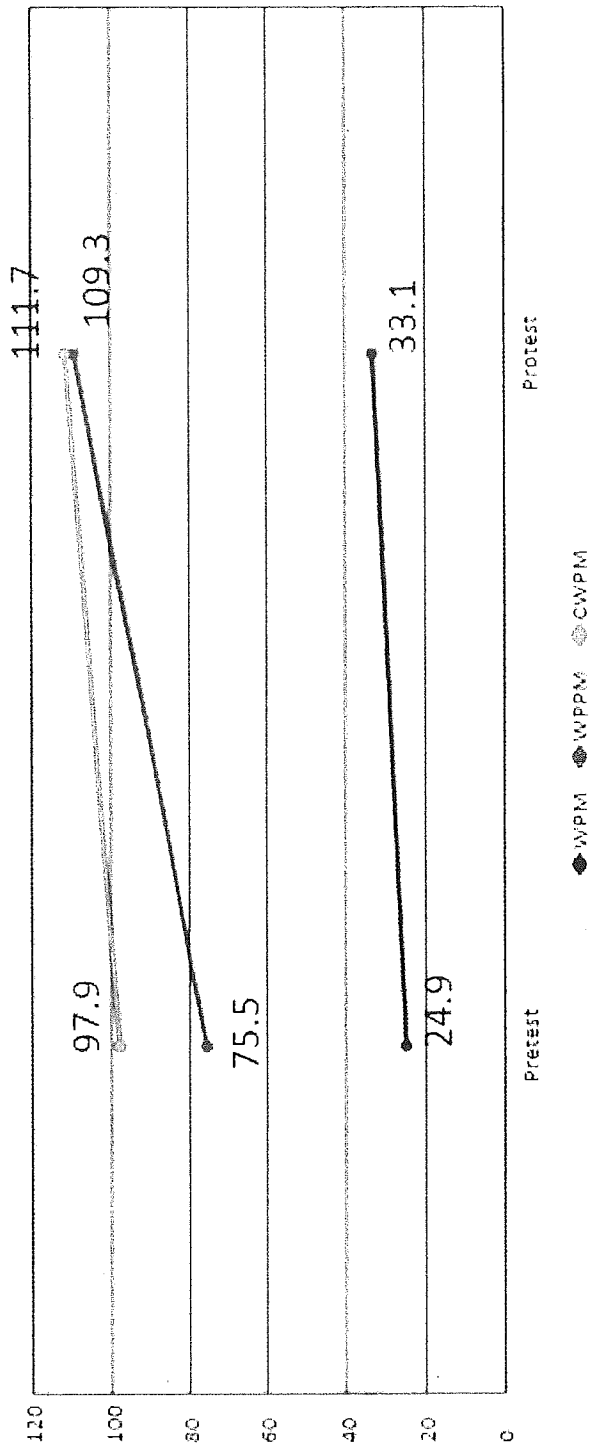
Word Parts Per Minute



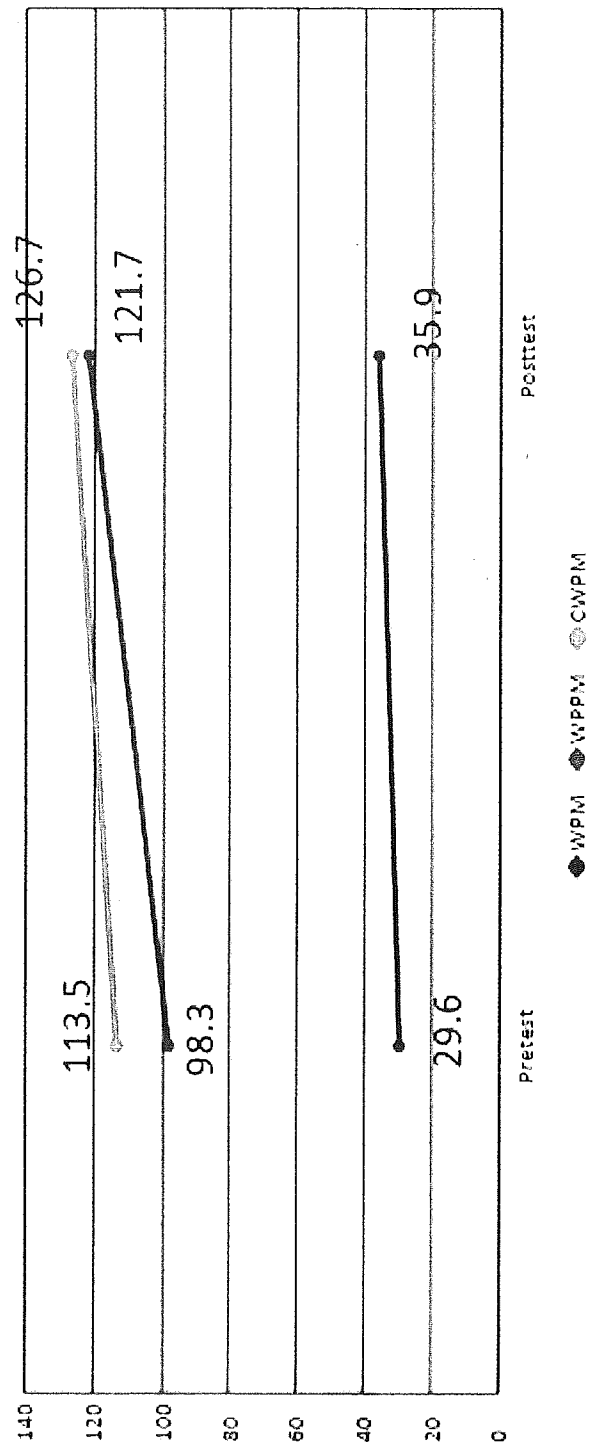
Correct Word Parts Per Minute



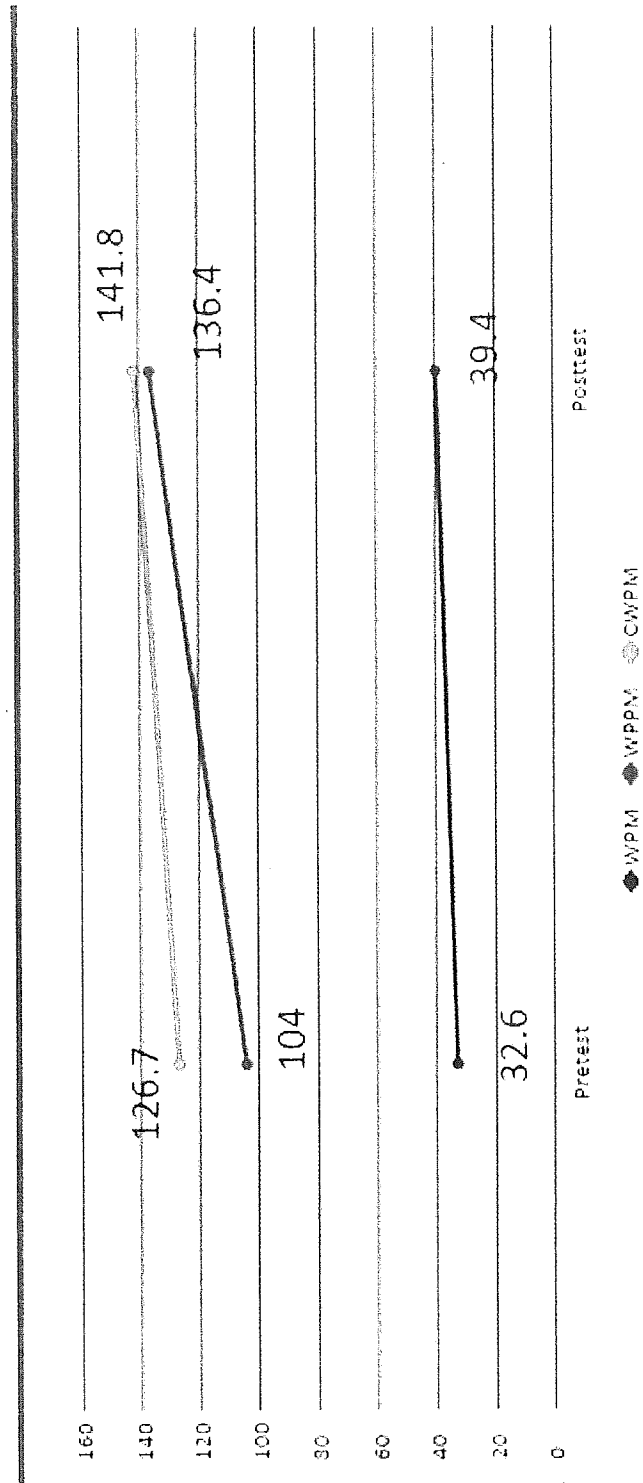
6th Grade WIN Data



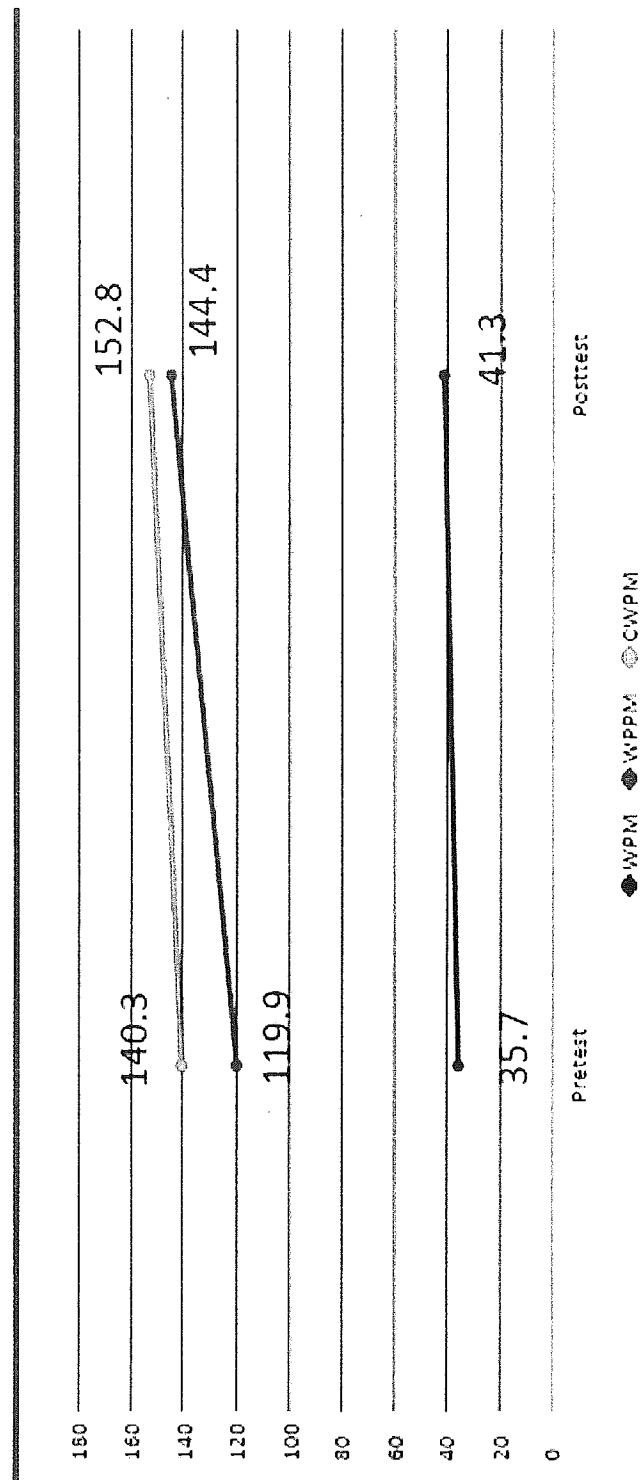
7th Grade WIN Data



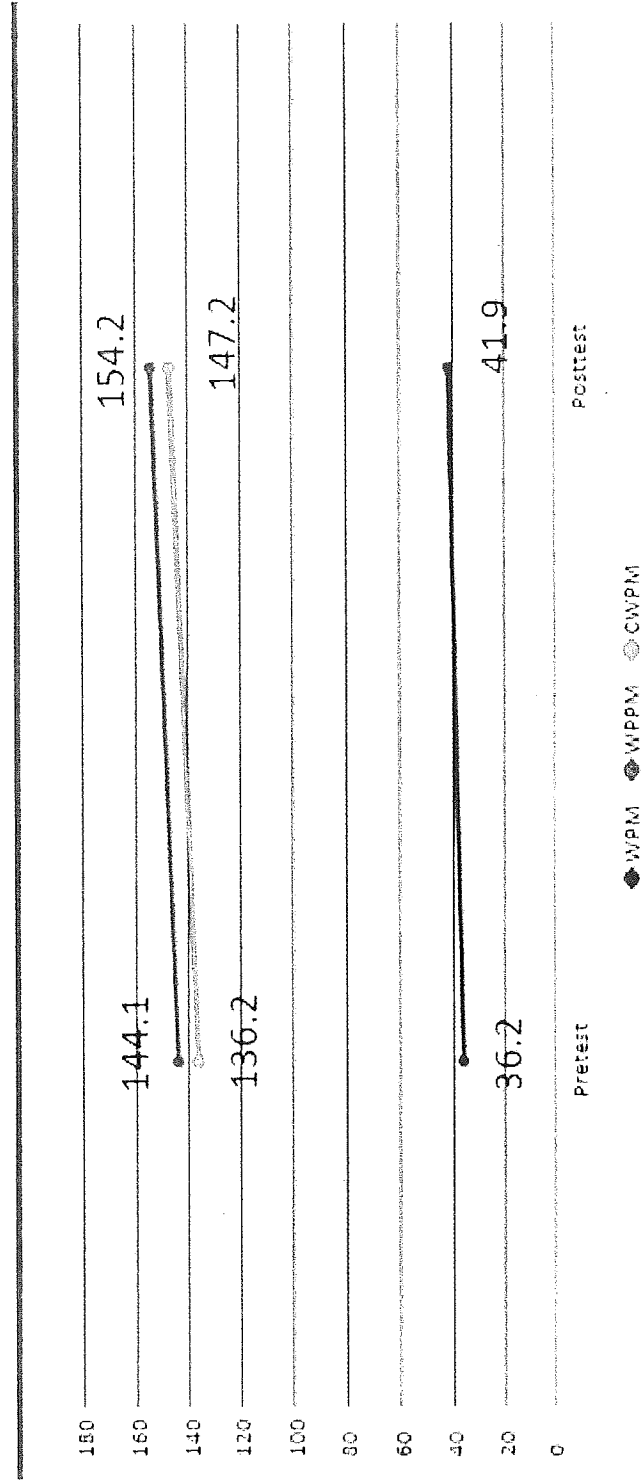
8th Grade WIN Data



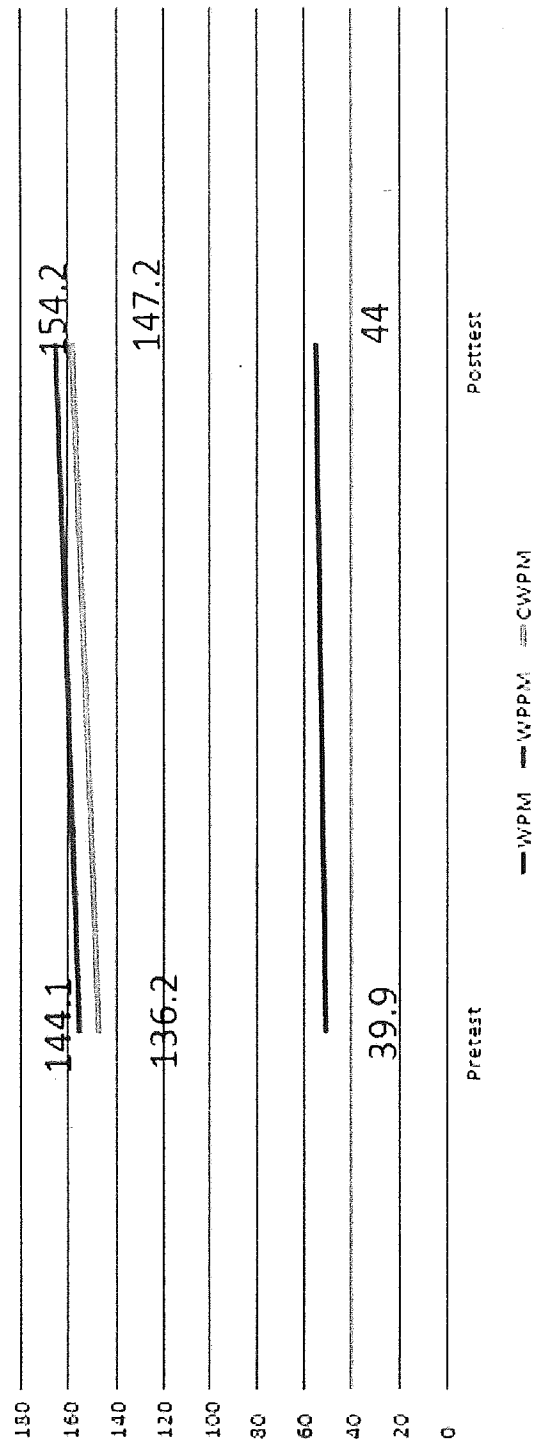
9th Grade WIN Data



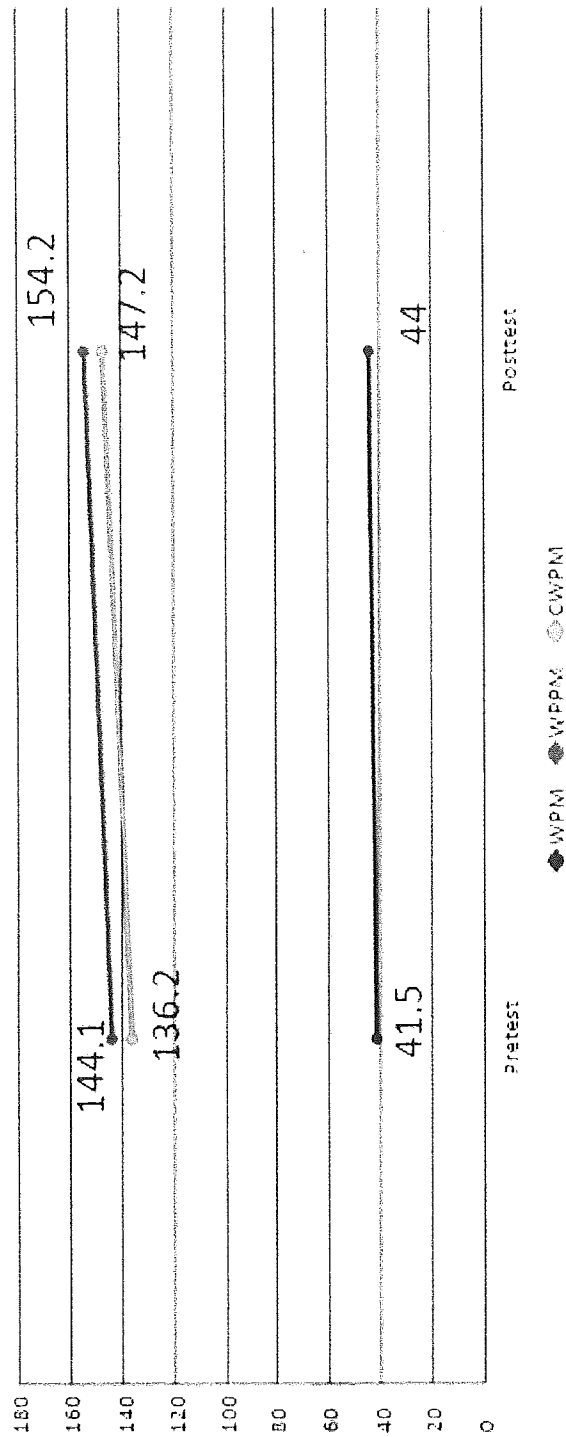
10th Grade WIN Data



11th Grade WIN Data



12th Grade WIN Data



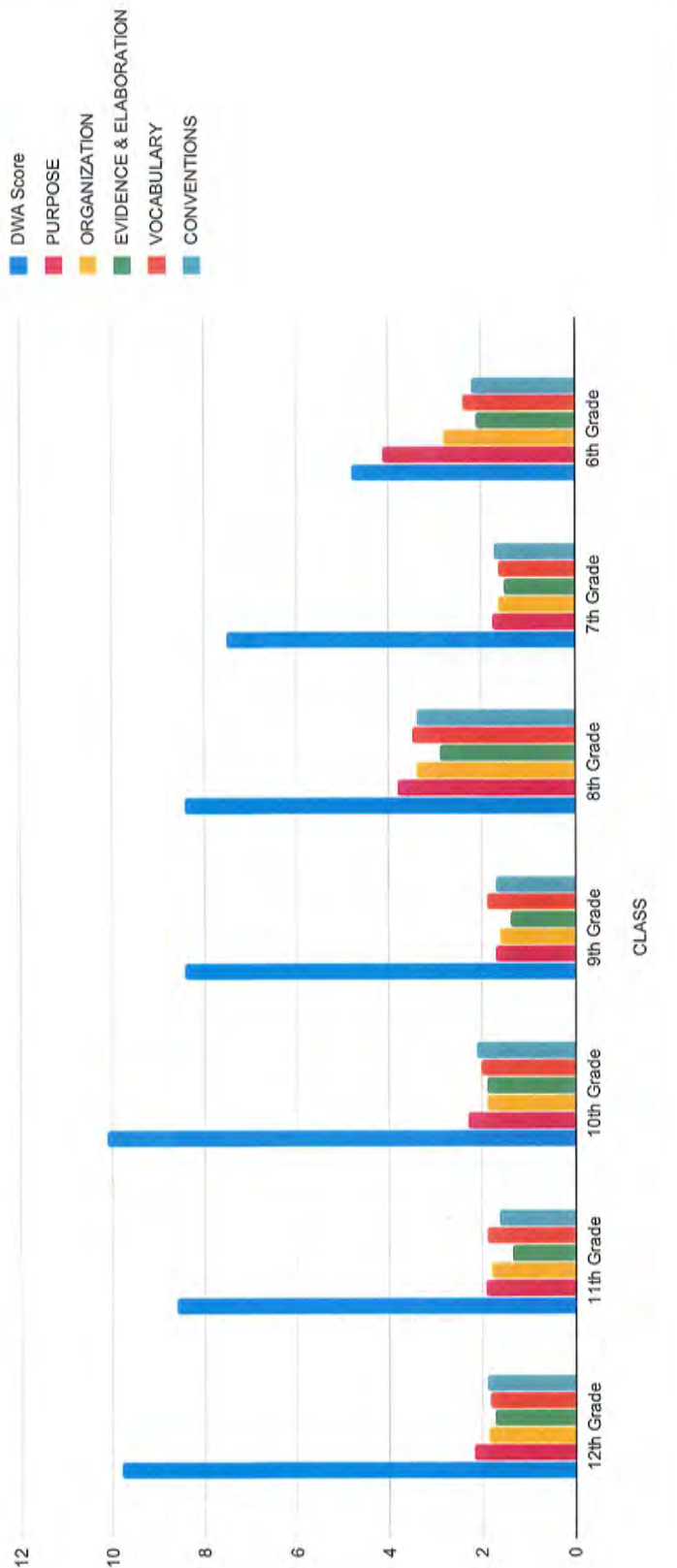
ELA Reading SMART Goal

GRADE LEVEL/# of students	STAR Goal Met 2019-2020	SGP	NCE	NCE Only
6th (40)	67.5% (27/40)	62.5% (25/40)	22.5% (9/40)	5% (2/40)
7th (44)	45% (20/44)	45% (20/44)	4.5% (2/44)	0% (0/44)
8th (46)	65% (30/46)	60.9% (28/46)	10.9% (5/46)	4.3% (2/46)
9th (38)	47.3% (18/38)	47.3% (18/38)	7.9% (3/38)	0% (0/38)
10th (41)	58% (24/41)	56% (23/41)	7.3% (3/41)	2.4% (1/41)
11th (26)	53% (14/26)	53% (14/26)	15.4% (4/26)	0% (0/26)
12th (24)	54.1% (13/24)	50% (12/24)	12.5% (3/24)	4.2% (1/24)
TOTAL (259)	56% (146/259)	54% (140/259)	11% (29/259)	2% (6/259)

ELA Direct Writing Assessment Results

CLASS	DWA Score	PURPOSE	ORGANIZATION	EVIDENCE & ELABORATION	VOCABULARY	CONVENTIONS
12th Grade	9.8	2.16	1.86	1.74	1.83	1.88

DWA Score, PURPOSE, ORGANIZATION, EVIDENCE & ELABORATION, VOCABULARY...



Graduation 2020 Updates (5-27-2020)

THE GOAL IS A SAFE AND SOCIALLY-DISTANCE OUTDOOR EVENT WHERE WE ARE CAUTIOUS AND CAREFUL TO KEEP EACH OTHER SAFE WHILE WE HONOR AND CELEBRATE OUR SENIORS. With this honoring comes our responsibility to plan and maintain a safe event.

Graduation Date	June 19 th , 2020, 6PM
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Location	Football Field
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Please note that the date of this event is contingent upon safety (Covid-19 status in the community) and weather. Should poor weather prevent the event, it would be postponed one day. The plan will require "continuous refinement" depending on evolving circumstances.

Graduates	Shaylee Bisbee Lucinda Bohnee Austin Broncheau Ceth Charles Robert Denunzio Althea Ellenwood Manuel Ellenwood Samuel Ellenwood Enrique Gallegos Julia Gould Sim-Sin Heavy Runner Vada Johnson KC Lussoro Dailyn Moreno David Morrell Fletcher Penney Justin Rabago-Johnson Antonice Zizi Scabbyrobe Raylin Shippentower Jackson WakWak Tarriq Wells Dominick Williamson
-----------	--

Number of Guests	<i>THERE WILL BE BOTH A LIST OF EXPECTED GUESTS AND TICKETS TO BE HANDED OUT. THE SENIORS WILL BE GIVEN THE TICKETS.</i> Rationale: Tickets may be lost or left. The tickets are personalized and embossed with our seal, so will be difficult to replace. Giving us a second list of guests will help confirm guests for each student. If a guest cannot attend, please notify us and we can update your list. We have 20 days to invite guests, and as lists shift and change, ensure we get an updated list. We've been doing this event long enough to know that kids have forgot their cap or tassel, or a guest may lose or forget to bring their ticket, so we are being proactive. A list of expected guests is a failsafe and helps the front gate people monitor guests and have a list in case we have a guest arrive without their ticket. In addition, some guests may be duplicate guests and we can make sure to communicate that early on. -Seniors are not part of the 15. Seniors can invite 15 guests. -Children ages birth to 3 years of age can come in without a ticket, but must be with their parent.
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	Each of the 22 seniors will be allowed 15 total guests. The senior will write down the 15 guests' names and submit it to the school by noon June 12th. The school will create personalized numbered tickets with the schools seal for each senior. 15 guests is a generous number, more than other surrounding areas. The seating will allow for social distancing, and the school plans to live-stream the event so that other people can tune in to the event. This is 330 people, in addition to admin and other invited guests (teaching staff, school board members, and the drum) RATIONALE: Although the stages of reopening will allow us to host events of 50 people or more beginning June 13, social distancing is still required. This is included in the Governor's mandates and aligns with guidance we received from the Tribe and Idaho Public Health as well. Although we would like to grant more than 15 guests per student, social distancing requirements are still in effect during the month of June. Postponing graduation to allow for higher numbers only increases the risk of another outbreak delaying plans even further. Tickets will be required for guests ages 3 years and up. Guests under the age of three may be admitted without a ticket and be seated with their parent(s). Idaho's Stages of Reopening: https://rebound.idaho.gov/stages-of-reopening/
The "Gate"	No cars will drive into the football field. There will be a golf cart or two that can transport elders or those who need assistance up to the seating area. Staff will be at the gate with your list of 15 guests and be there to take your personalized ticket at the gate.
Honor Song	Lightning Creek Drum (setting up for ten chairs)
Broadcast	The district is installing WiFi at the football field so that the event can be live-streamed All of this is in the works, so we don't have a link yet.
Sound System	Mr. Big Man will set up the speaker and sound system at the field
Bathroom facilities	The school will have track bathrooms open with the addition of two porta-potties and two hand washing stations.
Photos	The banner will be hung on the goalpost for photos after the ceremony. We cannot have people walk in front of the stage and congregate to take photos or block our photography or live-stream event. We need to keep the stage area clear and socially distant. We request guests stay in assigned seating areas.
Stage	The Nez Perce Tribe has a stage that will be installed so that students can walk across a stage to receive their diploma cases.
Seating	With social distancing, we can have approximately 150 people in the football field bleachers. We will have a designated section for the valedictorian and

	salutatorian. We will bring in 200 metal chairs for additional seating, but these chairs will be set a safe distance apart and will not be moved.
Graduate Seating	Two sets of bleachers will be configured next to the stage so that the Class of 2020 can sit together.
Procession Song	Pomp & Circumstance
Recessional Song	STUDENTS NEED TO CHOSE A SONG AND SUBMIT IT TO THE CLASS ADVISORS FOR ADMIN APPROVAL. (Note: A good rule of thumb is to choose a song with appropriate subject content that is respectful. Graduation policy: Music and songs may be chosen by the graduating class upon approval of class advisors and the school administration. Good taste must prevail. Song title and artist: _____
Class motto:	Don't count the days... Make the days count.
Class colors:	optional
GRADUATION PRACTICE: Friday, 10AM-11PM	MANDATORY. MANDATORY. MANDATORY. Every year we have students who are extremely late or do not understand that practice is mandatory. With the school closure and safety expectations, you must all be at practice on time. MANDATORY: JUNE 19th 10AM-11AM - DO NOT BE LATE! Be focused and prepared so we can practice succinctly and efficiently. -You being at practice for safety rules and procedures determines participation at 6PM, hence the mandatory . -Safety and social distancing practice.
SAFETY PROTOCOL	1. Seating with social distancing 2. No guest should come to graduation if they are sick. Cough, fever, etc. 3. It is highly recommended you wear a protective mask. Depending on the current community status, it may be required, but we will monitor this. Be prepared with masks. (Big 5 had boxes of masks for sale.) 4. Refrain from any social interaction with families/individuals not in your immediate household. Seating with pods of family units could be strategic on your part. Remain 6 feet apart from individuals who are not in your immediate household. (For example, if you live together in the same house and have been in the stay-home order together, you can sit near each other. Otherwise, stay 6 feet away from other guests). 5. No handshakes, high fives or hugs (6 feet safety distance). Create a non-contact way to celebrate, cheer, or acknowledge. 😊 6. Wash your hands in the hand washing stations and/or use hand sanitizer at the gate. 7. Refrain from touching your face or multiple surfaces. 8. This is worth repeating: NO GUEST SHOULD ATTEND THE EVENT IF THEY ARE SICK. https://www.cdc.gov/coronavirus/2019-ncov/community/large-events/mass-gatherings-ready-for-covid-19.html

Senior Slide Show	This will be posted and shown on social media and shared with the Nez Perce Tribe.
Senior Parent Planning	SENIOR ACCOUNT BALANCE \$696 SENIOR PARENT ACCOUNT BALANCE \$1 The senior parents usually plan the senior breakfast and/or a bbq. The school can provide yearbooks for an event. The parents can meet and decide how they'd like to use these funds. LHS book keeper is Linda Stavros and she can help with purchase orders for supplies. lstavros@lapwai.org .
Senior Gifts/Cards	Parents: Can you think of a way your seniors could collect gifts/cards from other guests, but outside of the field? In the past we had a designated room people would come and hand a gift to staff who would monitor the gifts, and we'd have seniors come and sign for their diplomas and pick up gifts.... We need a new plan. ☺
Diplomas:	They are not here yet, but when they arrive we will work on getting signatures. Then we will call seniors with a date/time to come and sign for their diplomas. We will keep the diploma cover for them to be handed something during the ceremony.
LHS Staff	208-843-2241, leave a voicemail and it will be forwarded to whoever you specify. D'Lisa Penney: dpinkham@lapwai.org Sheryl Bentz: sbentz@lapwai.org Georgie Kerby: gkerby@lapwai.org Devin Boyer: dboyer@lapwai.org Josh Nellesen: jnellesen@lapwai.org

LAPWAI HIGH SCHOOL SENIOR: _____

Each of the 22 seniors will be allowed 15 total guests. Guests include any person (child or adult). The senior will write down the 15 guests' names and submit it to the school by noon June 12th. The school will create personalized numbered tickets with the schools seal for each senior.

NOTES:

-NO GUEST CAN ATTEND IF THEY ARE SICK.

-NO VEHICLES WILL DRIVE IN THE FOOTBALL FIELD, BUT GOFT CARTS CAN HELP GUESTS WHO NEED ASSISTANCE GETTING TO THE SEATING AREA.

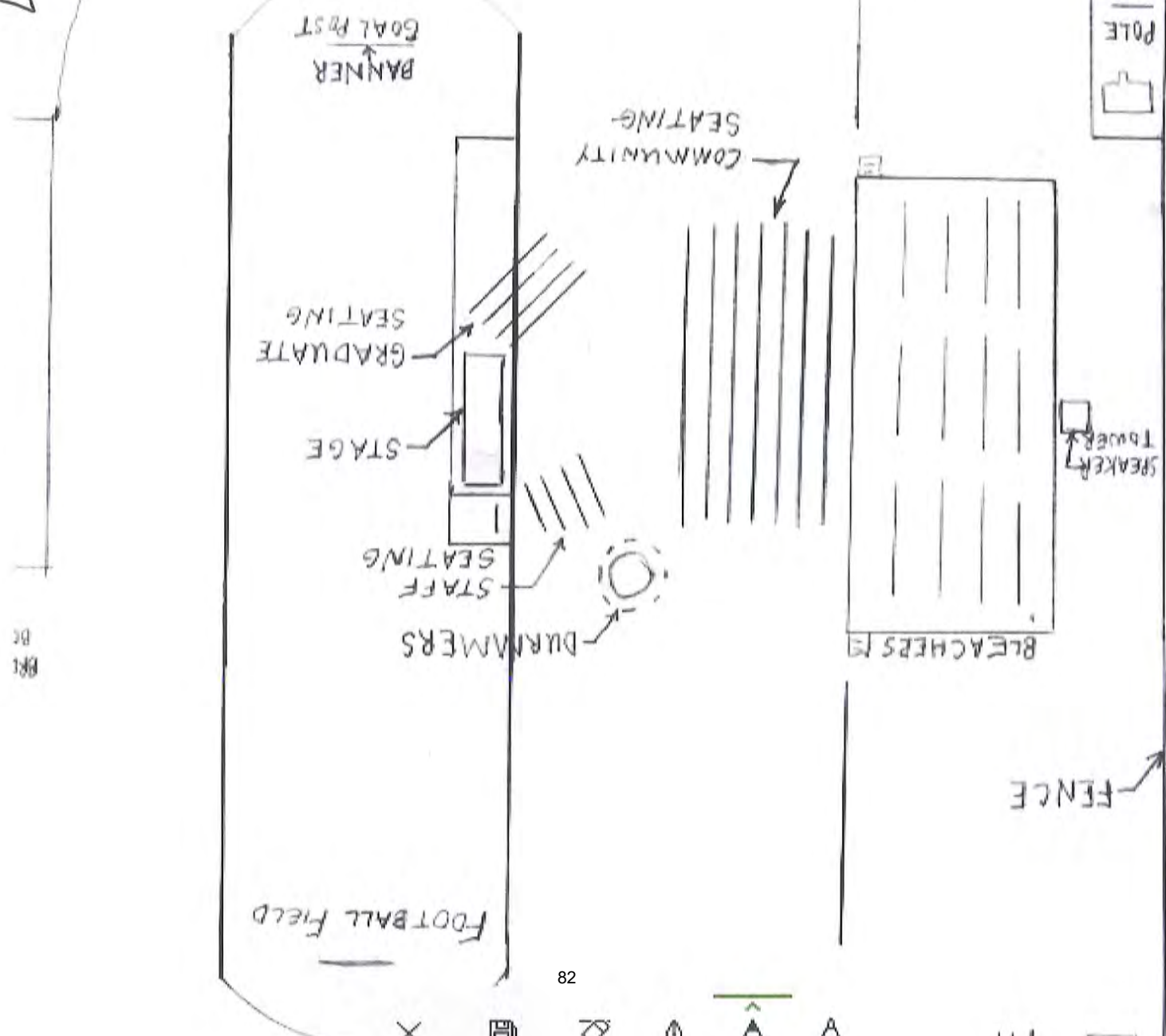
# Tickets	Guests' Names	Needs help getting to seating stands (golf cart ride)
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		

Graduation Set-Up

↳ Set up early Friday 6/19/22
take down same day

*Note: Last
change was
Parents requesting
gift
tables
outside of
gate near
Park.

GRADUATION 2020
SET-UP



FRESHMAN COMMITMENT EVENT

The 8th grade High School Commitment Signing Event will be scheduled at the start of the 2020-2021 school year due to this spring's early school closure. We look forward to celebrating with students and families at the start of a year with a fresh focus on their first year of high school.

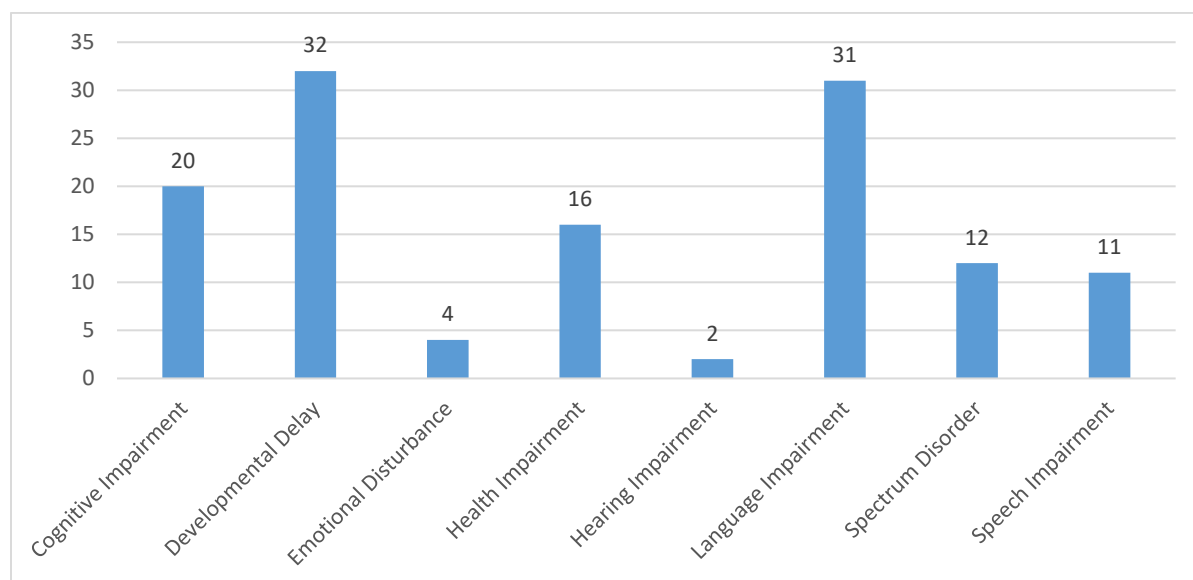
Please join us in August for our traditional High School Commitment Signing Event.



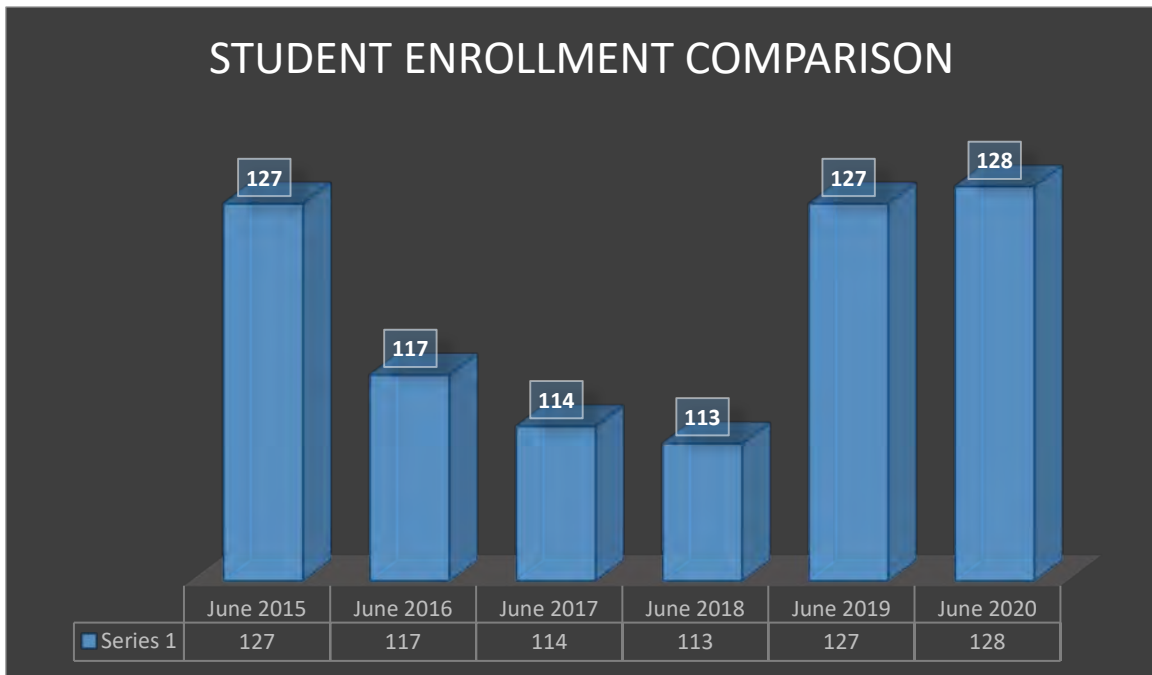
LAPWAI SCHOOL DISTRICT Special Forces Team

Board Back-Up
June 2020

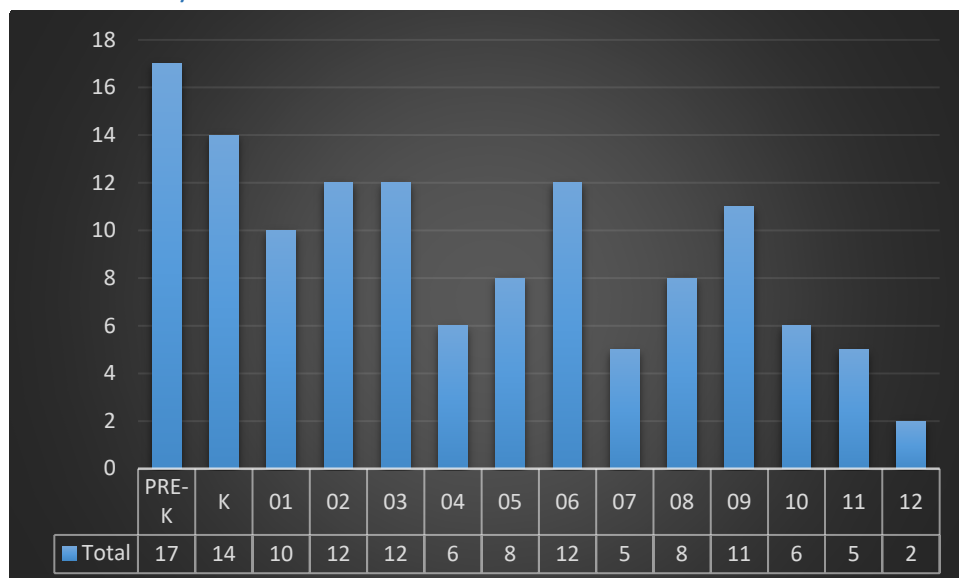
As of June 9, 2020, the Lapwai Special Education Program serves 128 students in the following Primary Disability categories:



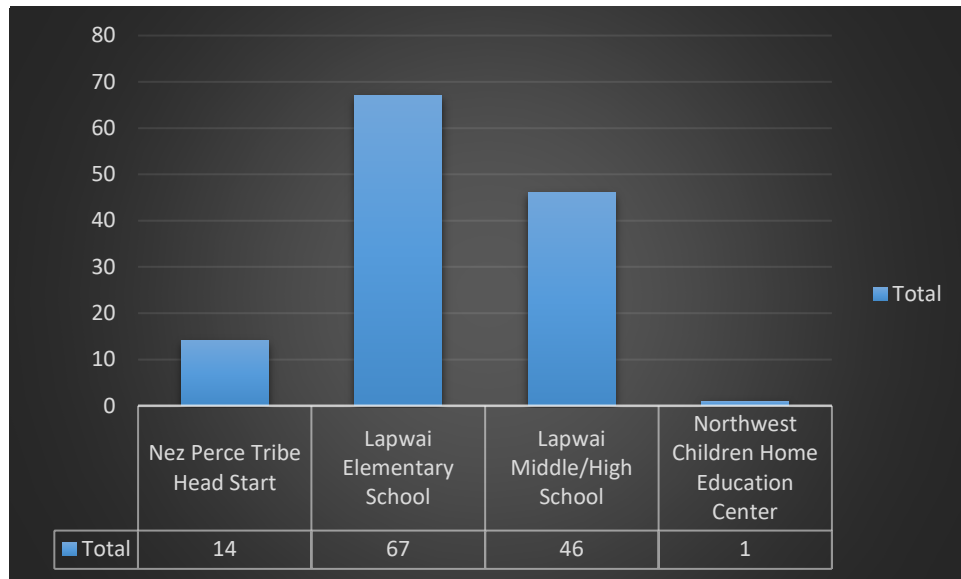
Student Enrollment Comparison



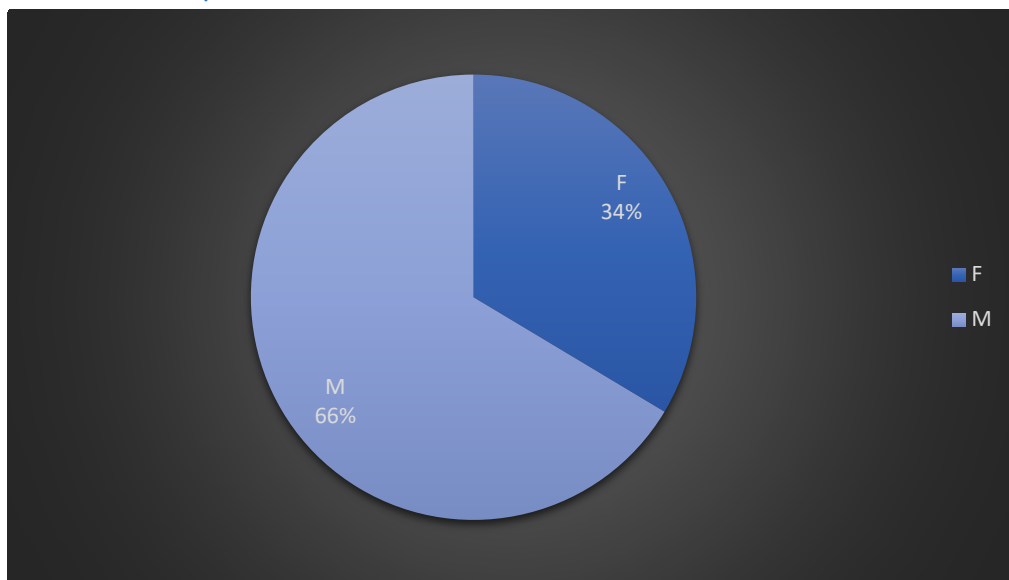
Students Served by Grade



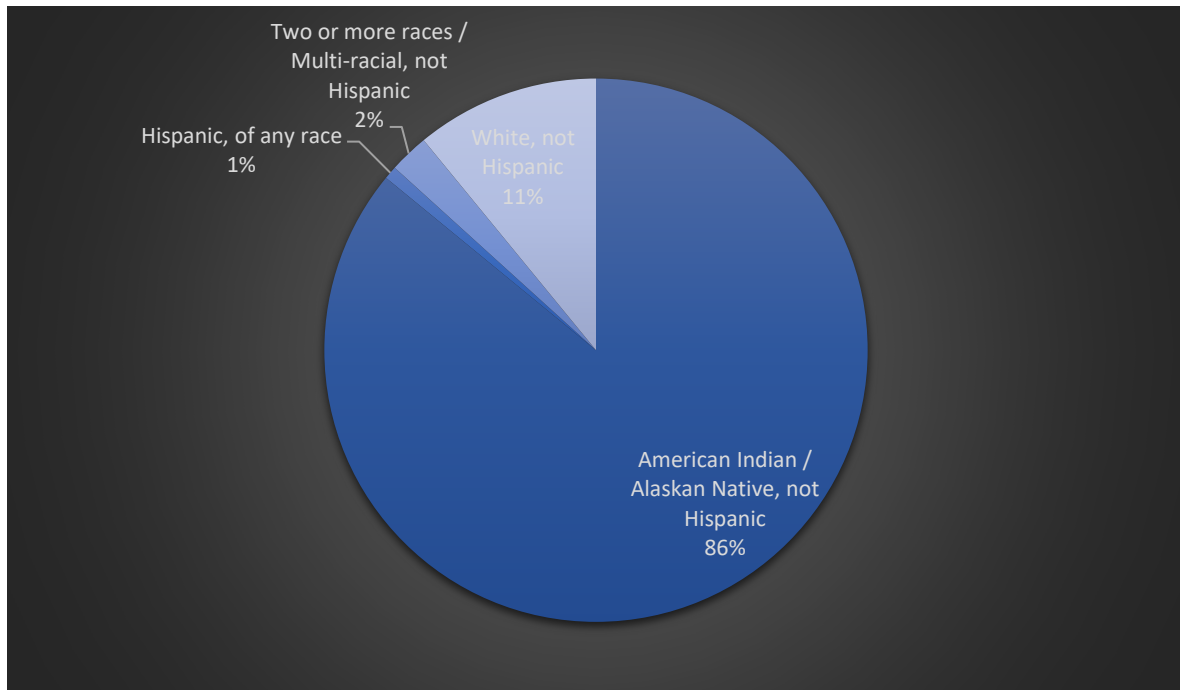
Students Served by School



Students Served by Gender



Students Served by Ethnicity





Connie Desjarlais <cdesjarlais@lapwai.org>

Fwd: Board report

1 message

Nathan Weeks <nweeks@lapwai.org>
To: Connie Desjarlais <cdesjarlais@lapwai.org>

Wed, Jun 10, 2020 at 5:41 AM

by iPhone
Nathan Weeks

Begin forwarded message:

From: William Bigman <wbigman@lapwai.org>
Date: June 10, 2020 at 1:56:00 AM EDT
To: Nathan Weeks <nweeks@lapwai.org>
Subject: Board reportFall sports
So far so goodFootball
1 game short stillMS football
Scheduling doneVolleyball
Scheduling doneMS volleyball
Scheduling doneBoys basketball
Scheduling doneGirls Basketball
Scheduling done

Possibly with fans

Protocol for COVID-19 and sports

SUPERINTENDENT

Board Report

June 2020



**Together, we ensure all students
will reach their full potential.**

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Delta Dental 2019-2020.....	pg. 15

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

LAPWAI SCHOOL DISTRICT MEAL DISTRIBUTION

1

MARCH 17, 2020 TO JUNE 5, 2020

A total of **25,724** meals have been collected since distribution began on March 17th, including 12,862 breakfasts and 12,862 lunches.

Date	Breakfasts	Lunches
March 17	167	167
March 18	202	202
March 19	247	247
March 20	197	197
March 23	169	169
March 24	223	223
March 25	177	177
March 26	206	206
March 27	224	224
March 30	203	203
March 31	192	192
April 1	222	222
April 2	230	230
April 3	235	235
April 6	228	228
April 7	288	288
April 8	243	243
April 9	233	233
April 10	206	206
April 13	224	224
April 14	246	246
April 15	241	241
April 16	238	238
April 17	196	196
April 20	206	206
April 21	227	227

April 22	245	245
April 23	233	233
April 24	197	197
April 27	196	196
April 28	242	242
April 29	229	229
April 30	227	227
May 1	193	193
May 4	140	140
May 5	190	190
May 6	197	197
May 7	165	165
May 8	182	182
May 4	140	140
May 5	190	190
May 6	197	197
May 7	165	165
May 8	182	182
May 11	177	177
May 12	188	188
May 13	198	198
May 14	169	169
May 15	158	158
May 18	158	158
May 19	201	201
May 20	200	200
May 21	217	217
May 22	199	199
May 26	195	195
May 27	207	207
May 28	201	201

May 29	213	213
June 1	181	181
June 2	203	203
June 3	211	211
June 4	218	218
June 5	188	188



LAPWAI SCHOOL DISTRICT

School Health & Safety Protocols

The health and safety of Lapwai students is always our highest priority. The following protocols include guidance from the Center for Disease Control, World Health Organization, and Idaho Public Health.

Student Illness and Health Checks

1. Periodic health checks will occur throughout the school week. Schools are equipped with infrared non-contact thermometers and non-invasive temple thermometers.
2. Students with any of the following symptoms are required to stay home:
 - a) Temperature of 100 Degrees or Higher
 - b) Diarrhea or Vomiting
 - c) Multiple Symptoms of COVID-19: Fever or Chills, Cough, Shortness of Breath or Difficulty Breathing, Fatigue, Muscle or Body Aches, Headache, New Loss of Taste or Smell, Sore Throat, Congestion or Runny Nose, Nausea or Vomiting, Diarrhea
3. Parents are requested to notify the school when their child is staying home due to illness. These absences will be excused. Missing work will be provided for students absent due to illness.
4. Students identified with any of the symptoms above while at school will be quarantined and provided a mask. Parents/guardians will be contacted and required to pick-up the student promptly.
5. Students with the symptoms above will be granted reentry when their symptoms have subsided and they remain free of fever for 72 hours. The District reserves the right to require a statement from the student's primary care provider authorizing their return to school.

Hygiene and Cleanliness

6. Although not required, students may wear personal protective equipment such as masks as provided by the parent/guardian.
7. Hand sanitizer dispensers are installed in school entrances, restrooms, cafeterias, next to water bottle filling stations, and all instructional spaces.
8. Schools will create schedules for frequent hand hygiene. All student and staff restrooms are equipped with soap, hand sanitizer, and paper towels. Partitions have been installed between restroom sinks for their protections as well.

9. Classroom high-touch surfaces and desks will be sanitized frequently throughout the day. Instructional spaces will be provided with a nontoxic peroxide-based cleaner. The disinfectant is hospital-grade and registered by the EPA for use against SARS-CoV-2, the virus that causes COVID-19. Peroxide-based cleaners are also respiratory and environmentally friendly. All cleaners must be stored properly and inaccessible to students during instructional hours.
10. Building high-touch surfaces will also be sanitized frequently throughout the day such as railings and door handles.
11. Students will be explicitly taught and reminded to:
 - a) **Cover:** Cover your mouth and nose with a tissue when you cough or sneeze.
 - b) **Dispose:** Throw used tissues in a lined trash can.
 - c) **Wash Hands:** Wash your hands often with soap and water for at least 20 seconds. This is especially important after blowing your nose, coughing, or sneezing; going to the bathroom; and before eating or preparing food.
 - d) **Hand Sanitizer:** Please use hand sanitizer at the installed dispensers.
 - e) **Avoid Touching:** Avoid touching your eyes, nose, and mouth with unwashed hands.
12. Classrooms doors will remain open during the day to increase air circulation and limit the need to touch door handles.
13. Building HVAC fans will remain running constantly during school hours to increase air circulation.
14. Water bottle filling stations have been installed in each lobby and school hallway. This will encourage hydration and reduce cross contamination. Suggested student supplies will include refillable water bottles labeled with their name.
15. Annual training for custodians will include coursework in coronavirus awareness and proper cleaning and sanitization.

Limiting Cross Exposure

16. Students will be seated with the greatest social distancing possible in each instructional space. Additional desks will be provided.
17. Seating arrangements will encourage students to face the same direction.
18. School supplies and learning tools will be unique to each student and stored separately. Shared materials will be disinfected after use.
19. Schools will pursue virtual activities and events in lieu of field trips, student assemblies, and special performances.
20. Nonessential volunteers, visitors, guest speakers and other external groups will be limited to virtual contact with students.

21. Priority in student scheduling will include limiting cross exposure. This will include keeping the same cohort of students together whenever possible. Plans will include staggering times in common areas such as passing in hallways and use of playgrounds and cafeterias. Proper hand sanitization will follow use of playground equipment.

Transportation

22. School bus transportation will include required assigned seating. Households will be seated together. Seats and high-touch surfaces will be sanitized on busses following each use. Weather-permitting, windows will remain open to increase air circulation.
23. Annual training for bus drivers will include coursework in coronavirus awareness and proper cleaning and sanitization.

Food Service

24. Breakfast will be grab and go options allowing students to eat in their classroom/homeroom.
25. Whenever possible, scheduling for lunch will limit cross exposure by keeping the same cohort of students seated together and distance between groups. Tables and all high-touch surfaces will be sanitized after each use.

Closures and Communication

26. Should additional closures become necessary, schools will prepare to accommodate methods for remote learning similar as approached this spring.
27. Please ensure your family contact information is kept updated with the school. Parents/guardians will be kept informed in numerous ways including:
 - a. Autodialing Phone Messages
 - b. Facebook: Lapwai School District #341
 - c. Instagram: lapwaiwildcats
 - d. Nez Perce Tribe Communication Announcements

Plan Review and Evaluation

28. The Lapwai School District Crisis Response Team will review and evaluate health and safety protocols quarterly.

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT

Staff Health & Safety Protocols

The following protocols include guidance from the Center for Disease Control, World Health Organization, and Idaho Public Health. In addition to the safeguards outlined in the School Health and Safety Protocols, the following information is specific to Lapwai staff:

1. Staff with any of the following symptoms are required to stay home:
 - a) Temperature of 100 Degrees or Higher
 - b) Diarrhea or Vomiting
 - c) Multiple Symptoms of COVID-19: Fever or Chills, Cough, Shortness of Breath or Difficulty Breathing, Fatigue, Muscle or Body Aches, Headache, New Loss of Taste or Smell, Sore Throat, Congestion or Runny Nose, Nausea or Vomiting, Diarrhea
2. After 3 days of absence, a doctor's statement may be required by the Superintendent as proof of illness, provided, however, a doctor's statement may be required at any time if sick leave abuse is suspected. The District reserves the right to require a statement from the employee's primary care provider authorizing their return to work.
3. Sick leave will not be required in the following instances:
 - a) Requested to self-quarantine by immediate supervisor with superintendent approval;
 - b) Subject to a Federal, State, or local quarantine or isolation order related to COVID-19;
 - c) Has been advised by a health care provider to self-quarantine related to COVID-19;
 - d) Experiencing COVID-19 symptoms and is seeking a medical diagnosis;
 - e) Caring for an individual subject to an order described in (1) or self-quarantine as described in (2);
 - f) Caring for a child whose school or place of care is closed (or child care provider is unavailable) for reasons related to COVID-19; or
 - g) Experiencing any other substantially-similar condition specified by the Secretary of Health and Human Services, in consultation with the Secretaries of Labor and Treasury.
4. Face shields and gloves available to any employee who requests them.
5. All instructional spaces will be equipped with hand sanitizing dispensers.

6. Desktop partition sneeze guards will be provided for high traffic personnel such as administrative assistants and attendance clerks.
7. Instructional and office spaces will be provided with a nontoxic peroxide-based cleaner. The disinfectant is hospital-grade and registered by the EPA for use against SARS-CoV-2, the virus that causes COVID-19. Peroxide-based cleaners are also respiratory and environmentally friendly. All cleaners must be stored properly and inaccessible to students during instructional hours.
8. All staff restrooms are equipped with soap, hand sanitizer, and paper towels.
9. Custodians will continue to sanitize all high touch surfaces. To ensure proper sanitization can occur, staff are requested to exit buildings no later than 7:00 p.m. nightly.
10. Disinfectant supplies and hand sanitizer dispensers will be located near school photocopiers in common work areas.
11. Staff are required to abide by the recommendations of the Center for Disease Control including:
 - a. **Cover:** Cover your mouth and nose with a tissue when you cough or sneeze
 - b. **Dispose:** Throw used tissues in a lined trash can.
 - c. **Wash Hands:** Wash your hands often with soap and water for at least 20 seconds. This is especially important after blowing your nose, coughing, or sneezing; going to the bathroom; and before eating or preparing food.
 - d. **Hand Sanitizer:** Please use hand sanitizer at the installed dispensers.
 - e. **Avoid Touching:** Avoid touching your eyes, nose, and mouth with unwashed hands.

Please also see: School Health and Safety Protocols

Together, we ensure all students will reach their full potential.



Supportive Learning Environment

- ☐ Draft School Health and Safety Protocols
- ☐ Draft Staff Health and Safety Protocols
- ☐ Student Desks
- ☐ How Do Health and Safety Protocols Influence the Following Policies?

Communicable or Infectious Disease Policy

Attendance Policy

Non-Resident Students Policy

High Standards and Expectations for All Students

- ☐ Intervention Services During Closures
- ☐ Tools and Consistency in Remote Learning
- ☐ Continued Disproportionality Planning

Frequent Monitoring of Teaching and Learning

- ☐ Teacher Evaluation Document
- ☐ 2019-2020 Clear and Measurable Targets Based on Student Outcomes
- ☐ Career Ladder Data System (CLDS): Due July 17th
- ☐ Administrator Evaluations
- ☐ Administrator Checkout

High Levels of Family & Community Involvement

- ☐ Possible Remote Learning Parent Survey
- ☐ Parent and Staff Communication Needs

High Levels of Collaboration & Communication

- ☐ Preliminary Fall Planning: Schedule Additional Administration Planning and Collaboration

*Together, we ensure all students will
reach their full potential.*



U.S. Department of Education

Join Us in Welcoming Our New Impact Aid Director!

U.S. Department of Education sent this bulletin at 06/08/2020 01:59 PM EDT



The Impact Aid Program

Having trouble viewing this email? [View it as a Web page.](#)

 SHARE

Please join us in welcoming our new program director, Ms. Faatimah Muhammad! Faatimah joined our team on May 25, 2020 upon the retirement of Marilyn Hall. We are delighted to have a new director with broad education experience and with the goal of helping our federally impacted school districts reap their full benefits of the Impact Aid Program.

While Faatimah is new to Impact Aid, she is not new to the Department. Faatimah joined the Department in 2015. Most recently she served as a supervisory education program specialist in the Office of School Support and Accountability in the Office of Elementary and Secondary Education at the Department.

"I'm excited to join the Impact Aid team and give my best for America's federally-connected children."
Said Ms. Muhammad.

Prior to joining the U.S. Department of Education, she worked as an instructional systems specialist at the U.S. Department of Defense Education Activity, Office of Student Support Services and Special Education Branch. In addition to her work in the federal government, Faatimah has experience at the local level and in the private sector, largely with special populations. She has worked as a consultant and Assistant Director for AVID Center and began her career in public education in DeKalb County Schools where she held various positions such as high school science teacher, building level administrator and K-12 science coordinator.

Please join us in welcoming Faatimah! You can reach her by sending an email to Impact.Aid@ed.gov or by phone at 202-260-3858 .

Visit the [Impact Aid Program Website \(https://oese.ed.gov/offices/office-of-formula-grants/impact-aid-program/\)](https://oese.ed.gov/offices/office-of-formula-grants/impact-aid-program/) for more information.

David Aiken

From: David Aiken
Sent: Monday, June 08, 2020 11:39 AM
To: 'Impact.Aid@ed.gov'
Subject: Welcome from the Lapwai School District

Ms. Muhammad,

On behalf of all the federally connected students in Idaho, I would like to congratulate you on your new role and welcome you to the Impact Aid family. The Lapwai School District is located on the Nez Perce Indian Reservation and is 100-percent LOT, which means we are in the highest needs category in terms of our federal impactation. Impact Aid is approximately 31% of our operating budget. There are 12 Idaho districts and over 14,000 students in Idaho alone that rely on this critical support. I serve as Idaho State Chair for the National Association of Federally Impacted Schools as well.

On behalf of our students, staff and board of trustees, please accept our warmest welcome. Thank you in advance for your advocacy and support!

Wic' éey wáaq'is - Stay Well

Qe'ciyew'yew' - Thank You

Dr. David M. Aiken
 Superintendent, Lapwai School District # 341
 Federal Programs Director
 Homeless Education Liaison
 Idaho State Chair, National Association of Federally Impacted Schools

(208) 843-2622
daiken@lapwai.org

District Website: www.lapwai.org
Facebook: Lapwai School District #341
Instagram: lapwaiwildcats

Together, we ensure all students will reach their full potential.





LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Thursday, May 21, 2020

Senator Mike Crapo
Cc: Rebecca Alcorn

On behalf of the Lapwai School District, thank you for signing the Dear Colleague letter for Senate leadership to include Impact Aid in an emergency relief package. This unprecedented health crisis has led to unexpected costs and holdbacks in state funding. Our priorities have included maintaining caring student connections with creative and engaging approaches to ensure learning continues. This is in addition to meal distribution which will continue throughout the summer.

As you know, the Lapwai School District is 100-percent LOT, which means we are in the highest needs category in terms of our federal impactation. Impact Aid is approximately 31% of our operating budget. Federally impacted school districts are disproportionately reliant on state funding. Idaho schools experienced a 1% holdback in the current fiscal year and are budgeting for another 5% in the next. The funding requested in the letter you signed is critical as we plan for the summer and next school year. Please keep the 12 Idaho federally impacted districts representing over 14,000 students in mind as legislation advances.

On behalf of all the federally impacted districts in Idaho, I would like to thank you for your continued support. Please never hesitate to contact me with questions or to request additional information.

Most Sincerely,

Dr. David M. Aiken
Superintendent, Federal Programs Director
Idaho State Chair, National Association of Federally Impacted Schools
Lapwai School District # 341
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Thursday, May 21, 2020

Senator James Risch

Cc: Celia Glassman

On behalf of the Lapwai School District, thank you for signing the Dear Colleague letter for Senate leadership to include Impact Aid in an emergency relief package. This unprecedented health crisis has led to unexpected costs and holdbacks in state funding. Our priorities have included maintaining caring student connections with creative and engaging approaches to ensure learning continues. This is in addition to meal distribution which will continue throughout the summer.

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On behalf of all the federally impacted districts in Idaho, I would like to thank you for your continued support. Please never hesitate to contact me with questions or to request additional information.

Most Sincerely,

Dr. David M. Aiken

Superintendent, Federal Programs Director

Idaho State Chair, National Association of Federally Impacted Schools

Lapwai School District # 341

(208) 843-2622

daiken@lapwai.org

Together, we ensure all students will reach their full potential.

May 29, 2020

Dr. David Aiken, Superintendent
Lapwai School District #341
404 S Main Street
Lapwai, ID 83540

Re: Innovia Foundation Community Grant Program

Dear David:

I am pleased to enclose a check from Innovia Foundation in the amount of \$25,000.00 to support your Lapwai Tennis Court Resurfacing & Pickleball Development Project.

As stated in the grant agreement, the grant period is June 1, 2020 – May 31, 2021. A grant report is due to Innovia Foundation within 30 days of the grant end date. The electronic reporting form can be found on your organization's Grantee Dashboard via our online grant making system at innovia.org. Please contact me if you have any questions about the terms and reporting process for this award.

On behalf of the Board and staff of Innovia Foundation, I extend our great appreciation for your efforts. We are pleased to partner with you to transform lives communities throughout the region we serve.

Sincerely,

Molly Sanchez

Molly Sanchez
Director of Grants and Community Engagement

Enc.



deltadentalid.com

June 3, 2020

David Aiken, Superintendent
Lapwai School District # 341
404 S Main Street
P.O. Box 247
Lapwai, ID 83540

Dear Superintendent:

This school year, the Grins on the Go dental sealant clinic conducted clinics at schools in your district.

Since 2007, Delta Dental of Idaho's Grins on the Go program has provided free dental sealants and fluoride varnish to students in Idaho schools where approximately 50% or more of the students qualify for free or reduced lunch. We work in over 60 school districts throughout the state, and have served over 80,000 Idaho students.

This year we visited the following schools in your district:

School	Month of Clinic	Participation	Students with possible decay
Lapwai Elementary	September 2019	67%	29
Lapwai Middle	September 2019	40%	27

Typically we see permission form returns of about 55% or greater for elementary schools and about 35% and above for middle schools. If you have any questions, please don't hesitate to call.

Thanks and Grin Well!

Cami Sindon, RDH-EA
Manager, Community Outreach
(208) 489-3538
CSindon@deltadentalid.com

DELTA DENTAL OF IDAHO
555 E. Parkcenter Boulevard
Boise, Idaho 83706

Telephone: (208) 489-3538
Toll Free: 1-866-894-3563

Memorandum of Agreement

This document constitutes the Agreement between Debbie Evans, dba Evans Enterprises; hereinafter referred to as "Grant Writer," and the Lapwai School District #341; hereinafter referred to as the School District. This agreement between the parties is for the purpose of the Grant Writer engaging in contract work for the School District; purpose of which is to write and obtain grant funding for the various activities associated with the School District.

It is agreed between the parties that:

1. The Grant Writer shall be compensated in the amount of \$800 per month for each consecutive month beginning July 1, 2020 and ending June 30, 2021 for a total of \$9,600. Payment will be made by individual invoice from Evans Enterprises to the School District and shall be due on the last working day of each month with payment due no later than the 5th of the following month. Extension of this agreement will be considered at the June 2020 School District Board meeting, to coincide with any awarded grant funds and the end of the school calendar year. For 2021/22, monthly compensation will be based on 2020/21 awarded grants or this will be the final MOA, unless otherwise negotiated and agreed upon in writing by both parties.
2. The Grant Writer will work in coordination with the School District's designee, Superintendent David Aiken to facilitate efforts to obtain grants.
3. Expenses directly related to grant applications and administration, including postage and printing, shall be paid by the School District. The expenses of a co-sponsored application shall be shared between co-sponsors.
4. Travel and related expenses shall be paid by the School District. Prior approval must be received from the School District for funding all travel and travel related expenses. The request for approval shall be made one week prior to travel date.

It is agreed that the Grant Writer shall perform the following duties:

1. Research, develop, and prepare grant applications and funding for needs identified by the School District.
2. Maintain accurate records of all grants, proposed and awarded.
3. Attend and present quarterly reports to the School District Board as deemed necessary by the superintendent.
4. Assist with and coordinate all awarded funds including scope of work and fiscal compliance.
5. Prepare and submit grant program narratives and fiscal reported as needed.
6. With prior approval from the School District, the Grant Writer shall represent the District at various meetings, and conferences which deal with proposed grants or grants currently in progress.

It is agreed that the School District shall:

1. Maintain a functional grants management accounting system.
2. Submit needs in written form to the Grant Writer.
3. Provide necessary data, input and statistics needed to prepare comprehensive grant applications in a timely manner.

It is further agreed that Debbie Evans, dba Evans Enterprises, the Grant Writer is an independent contractor and is not an employee of the Lapwai School District #341.

This Agreement shall be effective from July 1, 2020 and shall terminate on June 30, 2021; unless otherwise extended and/or modified in writing.

Debbie Evans, dba Evans Enterprises
Grant Writer & Administrator

Date

David M. Aiken, Lapwai School District
Superintendent

Date



Nathan Weeks <nweeks@lapwai.org>

Tractor

Alan White <maintenance@lapwai.org>
To: Nathan Weeks <nweeks@lapwai.org>

Thu, May 28, 2020 at 9:47 AM

1973 International Model I3400D-A Serial Number 27100 73U001281

STUDENT PERSONNEL

Series 500

Policy Title: ATTENDANCE REQUIREMENTS

Code: 502.3.1

~~Regular school attendance is a necessary factor of student success in school. The Idaho Code and Nez Perce Tribal Code require that attendance requirements be set by the District. Any absence, regardless of cause, is a disruption to the educational process for the student. Irregular attendance by any student is also disruptive of the educational process for the teacher and other students. Irregular attendance by any student disrupts the pace and organization of classroom instruction. Irregular attendance shifts the workload of the classroom teacher so less time is available to direct the learning experiences of students who attend regularly. Often the loss of time by students is so severe that the likelihood of meeting instructional time requirements or competencies is remote. In an effort to increase the likelihood of student success in school, the following provisions exist for students at Lapwai Schools.~~

The Lapwai School District strives to surround students with the necessary resources and support to ensure every student reaches their full potential. Regular and punctual school attendance is fundamental to academic success.

Please notify your child's school when an absence is due to illness or other medical conditions. These absences will be excused.

The District has dedicated resources to support families with barriers to school attendance. Please contact us for assistance.

~~A student must meet the academic standard determined by the classroom teacher and the attendance standards as follows:~~

Attendance standards to ensure student success include:

1. School attendance personnel ~~or classroom teachers~~ will attempt to contact parents of unexcused students by telephone daily ~~to ensure their safety~~.
2. When a student has three (3) absences in a semester, a letter will be sent home. The letter will include the number of school days missed. The letter will be documented in ~~Schoolmaster~~ the student information system.
3. When a student reaches five (5) days of absences in a month or six (6) days of absences in a semester, ~~the principal or designee will notify the superintendent~~ school Attendance Clerks will notify the Community Resource Specialist and Truancy Interventionist. ~~The principal~~ The Specialist will contact the parent/guardian to develop a plan to assure regular attendance to minimize further absences and explain policies for attendance. ~~The principal~~ This contact will be documented in ~~Schoolmaster~~ the student information system.
4. **Grades PreK-8:** Students who miss 40% or more of the scheduled instructional minutes of the school year ~~will be~~ may be automatically retained and required to repeat their current grade. The parent or guardian may appeal this retention with the Lapwai School District Attendance Committee.
5. **Grades 9-12:** Absences will be recorded by period. When a student misses twelve (12) days in any given period in a semester, the student ~~will be~~ may be withdrawn and lose credit for each class with 12 or more absences. The Community Resource Specialist and Truancy Interventionist will work with the student ~~and~~ their family regarding credit recovery options.

The parent or guardian may appeal ~~the~~ a loss of credit with the Lapwai School District Attendance Committee.

6. **Attendance Committee Appeals:** Approved appeals by the Lapwai School District Attendance Committee will include a plan to ensure regular and punctual attendance including resources and mentors to support improvement. Failure to adhere to the Attendance Committee plan will result in retention in grades PreK-8 and proceeding with loss of credit in grades 9-12. Failure to adhere to the Attendance Committee Plan may also result in parent and/or student referrals to the prosecutor in the appropriate jurisdiction and to Child Protective Services.
7. ~~When a student has missed ten (10) days in a semester,~~ In severe cases of truancy, the student may be referred to Child Protective Services for educational neglect.
8. If the above efforts fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.

Date of Adoption: 7/11/80

Legal References:

Revised: 7/16/18

Section 33-205 I.C.

Readopted: July 2009

Related References:

Code 502.3 Regular and Punctual Attendance

5-27-20

I Debbie Bricen will
be retiring as of 2020
School Year

Debbie Bricen

June 4, 2020
Dr. David Aiken
Lapwai High School
404 S Main St
Lapwai, ID 83540

Dear Dr. Aiken,

This letter is to inform you that I am resigning my position as Head Coach of the Volleyball program effective immediately. I have thought about this for a while and think that this is the best decision for myself and my family and I would also like to give another candidate the opportunity to take the position.

I do want to take this moment to thank you sincerely for the opportunity you and the athletic directors have given me over the past thirteen to fourteen years. Without the guidance and belief in my abilities I would never have received the experience to coach high school sports at the varsity level. This was not an easy decision to step down but am very thankful for the years I was able to give to the program and being able to watch these young women not only excel in sports but in their lives too.

Please let me know if you need any help with anything regarding volleyball equipment and if you would like me to be part of the welcome party when you do hire a new Head Coach. I can be reached on my cell for any questions regarding this letter at (208) 816-2842, or my email adamarks@icloud.com.

Sincerely,

Ada Marks

Agenda Item 7B - Returning Certified and Coaching Staff for 2020-2021 School Year

David Aiken – Superintendent – 3 Year Contract – 7/2020-6/2023

Teresa Wagner – Elementary Principal

D’Lisa Penney-Pinkham – Middle/High Principal

Iris Chimburas – Dean of Students

Lori Ravet – Special Education Director

Joshua Nellesen – Guidance Counselor

Teachers:

Teeiah Arthur

Carleen Baldwin

Melissa Beckman

Nathan Blyleven

Julie Clark

Cassandra Hays

Delaney Hartwig

Sheila Hewett

Kelly Hillman

Dawn Melton

Matthew Morgan

Ena Sanchez

Emma Shaffer

Katherine Sliger

Krystle Stamper

Beau Woodford

Devin Boyer

Brad Carpenter

Tami Church

Jake Genthos

Veronica Hamilton

Taylor Chanel Harming

Stacey Kinnick

Josh Leighton Jr

Samuel Maynes

Mary Lynn Walker

Rebecca Cardenas-Cooley

Nancy Dahl

Verna Johnson

Georgia Sobotta

Colleen Bonner

Joslyn Leighton

Sheila Scott

Returning Coaches and Advisors - 2020-2021 as of 6/3/2020

FOOTBALL, VARSITY	JOSH LEIGHTON JR
FOOTBALL, ASSISTANT	JOSH NELLESEN
FOOTBALL, MS HEAD COACH	
FOOTBALL, MS ASST COACH	
VOLLEYBALL, VARSITY	
VOLLEYBALL, ASSISTANT	JOSLYN LEIGHTON
VOLLEYBALL MIDDLE SCL	PAULINE BISBEE
VOLLEYBALL MIDDLE SCL	WILSON, JOANDRA
BASKETBALL, GIRLS VAR	
BASKETBALL, GIRLS JV	
BASKETBALL, GIRLS C	IRIS DOMEBO
BASKETBALL, GIRLS MS	ALEXIO DOMEBO
BASKETBALL, GIRLS MS	BROOKLYN BAPTISTE
BASKETBALL, BOYS VAR	ZACHARY EASTMAN
BASKETBALL, BOYS JV	JOHN WILLIAMSON
BASKETBALL, BOYS C	TOMMY WILLIAMS
BASKETBALL, BOYS MS	BROOKLYN BAPTISTE
BASKETBALL, BOYS MS	JEREMIAH WYNOTT
TRACK	TAMI CHURCH
TRACK ASSISTANT	JOSH LEIGHTON JR
TRACK ASSISTANT/MS	JOSH LEIGHTON JR
CHEERLEADER	CATHERINE BIG MAN
BASEBALL	WINFRED PEREZ
BASEBALL ASSISTANT	ROBERT WILLIAMSON
SOFTBALL	ADA MARKS
SOFTBALL ASSISTANT	JOSLYN LEIGHTON
FFA ADVISOR	BOYER, DEVIN
CONCESSIONS	
ANNUAL	
DRAMA	SHEILA SCOTT
ATHLETIC DIRECTOR	WILLIAM BIG MAN

MEMORANDUM OF UNDERSTANDING
TO PROVIDE BUSINESS SERVICES

Between

HIGHLAND JOINT SCHOOL DISTRICT #305
and
LAPWAI SCHOOL DISTRICT #341

July 1, 2020 through June 30, 2021

Highland Joint School District #305 agrees to provide Business Services to Lapwai School District #341 under the following provisions.

Highland's Business Manager will assume responsibility for the duties of Business Manager as assigned. This would include, at various levels of delegation:

- Accounting
- Payroll
- District Receivables
- District Payables
- Annual Audit Preparation and Year end reporting
- Other services not mentioned that relate to the business of the District
- Cross-training will be done and tasks will be delegated as possible to other District Office Staff

Services will be provided for 2½ days per week. A calendar of working hours in the District will be provided on a monthly basis. The work schedule will follow the Highland School District schedule, so Spring Break and Christmas Vacation will not be considered as workdays.

Professional travel costs and associated reimbursements will be shared equally between the districts.

Efforts to share software costs and other appropriately shared services will be encouraged.

Lapwai School District will provide payment by the 25th of each month to Highland Joint School District for services beginning July 1, 2020 through June 30, 2021 of \$5,350.00 per month for a total agreed amount of \$64,205.00. The MOU will be reviewed within the year for consideration of renewal.

Either District may dissolve this MOU for any reason deemed appropriate by the individual district by providing sixty (60) days notice of desire to end this agreement.

Board Chair, Highland Joint School District #305

Board Chair, Lapwai School District #341