

**LAPWAI SCHOOL DISTRICT #341**  
**BOARD OF TRUSTEES - REGULAR MONTHLY MEETING**  
**Lapwai, Idaho – Virtual Attendance via Zoom**  
**Monday, July 20, 2020 - 5:00 pm**  
**Agenda**

**To join the meeting via Zoom or to make comments, email [nweeks@lapwai.org](mailto:nweeks@lapwai.org)**

- |                    |   |
|--------------------|---|
|                    | 1) Call to Order  |
|                    | A. Pledge of Allegiance   |
|                    | B. Roll Call  |
| <b><u>Page</u></b> | 2) A. Consent Agenda – Action Item  |
| <b>2</b>           | 1. Approval of Minutes – June 15, 2020  |
| <b>5</b>           | 2. Budget Report/Balance Sheet  |
| <b>26</b>          | 3. Payment of Current Bills   |
| <b>29</b>          | 4. Associated Student Body Accounts   |
|                    | 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)            |
|                    | 4) Discussion Items   |
| <b>32</b>          | A. 21st Century Community Learning Center Evaluation - Candace Hoisington, Afterschool Program Director |
| <b>34</b>          | B. Administrator Report – Superintendent  |
| <b>54</b>          | C. NAFIS Fall Conference  |
|                    | 5) Action Items   |
| <b>56</b>          | A. Second Reading – Policy 502.3.1 – Attendance Requirement   |
| <b>58</b>          | B. Master Agreement – 2020-2021 School Year   |
|                    | C.  |
|                    | D.  |
|                    | 6) Personnel Action Items   |
| <b>93</b>          | A. Resignation – Paraprofessional – RedSky Chimburas  |
| <b>94</b>          | – Language Arts Teacher – Sheila Scott  |
| <b>95</b>          | – Science Teacher – Jake Genthos  |
|                    | B. New Hire – Volleyball Coach – Sequoia Dance  |
|                    | C. Alternative Authorization & New Hire – Language Arts Teacher – Derek Knoll                           |
|                    | 7) Board Training – Approach to Meetings  |
|                    | 8) Adjourn – Action Item  |

*Mission Statement – Together, we ensure all students will reach their full potential*

LAPWAI SCHOOL DISTRICT #341  
School Board Minutes  
Regular Meeting  
June 15, 2020

The Board of Trustees of School District #341 met in regular session via Zoom due to the COVID-19 pandemic. Board Chair Samuels-Allen called the meeting to order at 5:02pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Johnson, Bell, and McArthur. Trustee Kipp was absent. Also attending was Superintendent Aiken and Clerk Weeks. Teri Wagner, D'Lisa Penney, and Lori Ravet, and William Big Man were in the audience.

The Hearings for the 2019-2020 Amended Budget and the 2020-2021 Budget were held starting at 5:04pm. Clerk Weeks walked through changes in both budgets. The Budget Hearings ended at 5:20pm. After some discussion, Trustee McArthur moved and Trustee Bell seconded to approve both budgets as presented. A vote was taken and the motion passed.

Trustee Bell moved and Trustee Johnson seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Elementary Principal Wagner talked about school goals that were met and that they were on track for a good year that just ended.

Principal Penney talked about data being strong. She also talked about graduation this weekend and the 8<sup>th</sup> Grade Commitment ceremony that is planned to be held in August.

Athletic Director Big Man touched on topics being discussed to get sports going again.

Superintendent Aiken talked about protocols and cleaning measures as well as plans for staff if they are sick in the coming school year.

An updated Grant Administration Contract for Kamiah Grants/Evans Enterprises was presented to the board. Trustee Bell moved to approve the contract. Trustee Johnson seconded the motion which was passed.

The matter of the surplus of a backhoe, a 1973 International Model I3400D-A, was presented to the board. Trustee Bell moved and Trustee McArthur seconded to approve the surplus of this item. A vote was taken and the motion passed.

The First Reading of Policy 502.3.1 - Attendance Requirement was held. It will be on the agenda for a second reading next month.

The resignation of the following personnel was presented to the board.

- Food Service – Debbie Briceno
- Volleyball Coach – Ada Marks

The following list of Returning Certified and Coaching Staff for 2020-2021 School Year was presented to the board.

David Aiken – Superintendent – 3 Year Contract – 7/2020-6/2023

Teresa Wagner – Elementary Principal

D’Lisa Penney-Pinkham – Middle/High Principal

Iris Chimburas – Dean of Students

Lori Ravet – Special Education Director

Joshua Nellesen – Guidance Counselor

Teachers:

Teeiah Arthur

Carleen Baldwin

Melissa Beckman

Nathan Blyleven

Julie Clark

Cassandra Hays

Delaney Hartwig

Sheila Hewett

Kelly Hillman

Dawn Melton

Matthew Morgan

Ena Sanchez

Emma Shaffer

Katherine Sliger

Krystle Stamper

Beau Woodford

Devin Boyer

Brad Carpenter

Tami Church

Jake Genthos

Veronica Hamilton

Taylor Chanel Harming

Stacey Kinnick

Josh Leighton Jr

Samuel Maynes

Mary Lynn Walker

Rebecca Cardenas-Cooley

Nancy Dahl

Verna Johnson

Georgia Sobotta

Colleen Bonner

Joslyn Leighton

Sheila Scott

Returning Coaching Staff

Football, Varsity	Josh Leighton
Football, Assistant	Josh Nellesen
Volleyball, Assistant	Joslyn Leighton
Volleyball – Middle School	Pauline Bisbee
Volleyball – Middle School	Joandra Wilson
Basketball, Girls C	Iris Domebo
Basketball, Girls MS	Alexio Domebo
Basketball, Girls MS	Brooklyn Baptiste
Basketball, Boys Varsity	Zachary Eastman
Basketball, Boys JV	John Williamson
Basketball, Boys C	Tommy Williams
Basketball, Boys MS	Brooklyn Baptiste
Basketball, Boys MS	Jeremiah Wynnott
Track	Tami Church
Track Assistant	Josh Leighton
Track Assistant - MS	Josh Leighton
Cheer	Catherine Big Man
Baseball	Winfred Perez
Baseball Assistant	Robert Williamson
Softball	Ada Marks
Softball Assistant	Joslyn Leighton
FFA Advisor	Devin Boyer
Drama	Sheila Scott
Athletic Director	William Big Man

Re-Hire and Alternative Authorization Renewal

- School Psychologist – Kristen Bateman
- Math Teacher – Grant Martinson

The need continues for both hard-to-fill positions and each is progressing along.

The renewal of the Memorandum of Understanding with Highland School District for Business Services for the 2020-2021 Fiscal Year was presented to the board. This will be the eighth year under this model.

Trustee Bell moved and Trustee McArthur seconded to approve all the above listed personnel items as presented. A vote was taken and the motion passed.

The following new hires were presented to the board.

- Girls Basketball Coach – Ada Marks
- Girls Basketball Assistant Coach – Josh Leighton

Trustee Bell moved and Trustee McArthur seconded to approve the new hires as listed. A vote was taken with Trustee Johnson not voting and the motion was passed.

Trustee Johnson moved and Trustee McArthur seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:51 pm.

---

Board Chair

---

Clerk

---

Date

GENERAL FUND

REVENUE

100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	398.35CR	23,850.92CR	15,831.08CR	1%	60%
100-411900-000	OTHER TAXES	0.00	72.28CR	1,877.06CR	1,877.06	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	14.66CR	3,565.50CR	565.50	0%	119%
100-415000-000	EARNINGS ON INVESTMENTS	40,000.00CR	2,683.64CR	42,042.89CR	2,042.89	7%	105%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	1,743.50CR	98,184.38CR	58,184.38	4%	245%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	325.00CR	850.00CR	1,650.00CR	13%	34%
100-419903-000	GRANTS	0.00	7,133.00CR	28,215.00CR	28,215.00	0%	0%
**TOTAL LOCAL REVENUE		125,182.00CR	12,370.43CR	198,585.75CR	73,403.75	10%	159%
100-431100-000	STATE APPORTIONMENT	2,854,843.00CR	0.00	2,740,890.68CR	113,952.32CR	0%	96%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	0.00	116,818.57CR	11,383.57	0%	111%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	12,170.34CR	7,829.66CR	0%	61%
100-431800-000	BENEFIT APPORTIONMENT	397,641.00CR	0.00	370,568.05CR	27,072.95CR	0%	93%
100-431900-000	OTHER STATE SUPPORT	135,107.00CR	52,520.24CR	194,506.74CR	59,399.74	39%	144%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	2,965.00CR	2,965.00CR	65.00	102%	102%
100-431904-000	REMEDIATION	13,000.00CR	0.00	11,559.00CR	1,441.00CR	0%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	67,080.00CR	0.00	80,068.00CR	12,988.00	0%	119%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	250.00CR	468.26CR	2,656.74CR	8%	15%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	79,680.00CR	5,321.00	0%	107%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	2,160.00CR	0.00	0%	100%
**TOTAL STATE REVENUE		3,678,256.00CR	55,735.24CR	3,613,157.44CR	65,098.56CR	2%	98%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	69.43CR	130.57CR	0%	35%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	2,500,365.21CR	365.21	0%	100%
**TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	2,500,434.64CR	234.64	0%	100%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	13,596.00CR	434.66CR	8,302.21CR	5,293.79CR	3%	61%
TOTAL OTHER REVENUE		813,596.00CR	434.66CR	8,302.21CR	805,293.79CR	0%	1%
***TOTAL REVENUE		7,117,234.00CR	68,540.33CR	6,320,480.04CR	796,753.96CR	1%	89%

(Rprt: 01 - MAINBdgt Prep: 31/Prop Budget; Dates: 00/00/00-06/30/20; PRINT: 07/15/20 1:02:33 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	917,096.00	240,596.70	949,437.70	( 32,341.70)	26%	104%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	225,257.00	31,987.09	137,464.74	87,792.26	14%	61%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	10,299.32	9,700.68	0%	51%
100-512200-000	ELEMENTARY FRINGE BENEFITS	72,813.00	20,087.81	80,351.00	( 7,538.00)	28%	110%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	2,112.00	549.74	2,156.33	( 44.33)	26%	102%
100-512220-000	EMPLOYER FICA	94,490.00	25,883.01	91,187.44	3,302.56	27%	97%
100-512230-000	HEALTH INSURANCE - ELEM	125,323.00	31,846.28	104,356.33	20,966.67	25%	83%
100-512270-000	WORKER'S COMPENSATION	8,337.00	2,282.88	9,163.49	( 826.49)	27%	110%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	4,782.15	( 4,782.15)	0%	0%
100-512290-000	RETIREMENT BENEFIT	145,091.00	41,669.75	145,019.91	71.09	29%	100%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	412.40	2,587.60	0%	14%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	6,278.50	1,721.50	0%	78%
100-512322-000	COPIER RENTAL	8,000.00	1,280.94	6,825.99	1,174.01	16%	85%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	166.40	1,033.60	0%	14%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	215.25	13,877.19	1,122.81	1%	93%
100-512410-100	TEACHER SUPPLIES	3,800.00	441.31	1,682.35	2,117.65	12%	44%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	484.96	4,515.04	0%	10%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,722.98	277.02	0%	86%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	3,991.44	16,008.56	0%	20%
**TOTAL ELEMENTARY PROGRAM		1,676,519.00	396,840.76	1,569,660.62	106,858.38	24%	94%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	687,527.00	174,407.43	697,227.03	( 9,700.03)	25%	101%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	600.00	981.25	4,018.75	12%	20%
100-515115-000	HS CLASSIFIED SALARIES	156,293.00	18,057.37	71,879.15	84,413.85	12%	46%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	17,677.50	7,322.50	0%	71%
100-515200-000	HS FRINGE BENEFITS	49,013.00	13,862.81	55,451.00	( 6,438.00)	28%	113%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,448.00	366.70	1,449.94	( 1.94)	25%	100%
100-515220-000	HS EMPLOYER FICA	70,597.00	15,541.65	63,314.78	7,282.22	22%	90%
100-515230-000	HEALTH INSURANCE - HS	80,038.00	15,206.42	60,887.44	19,150.56	19%	76%
100-515270-000	HS WORKER'S COMPENSATION	6,229.00	1,614.11	6,576.94	( 347.94)	26%	106%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	2,868.90	( 2,868.90)	0%	0%
100-515290-000	HS PERSI BENEFIT	107,201.00	24,707.16	98,535.24	8,665.76	23%	92%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	4,129.80	( 4,129.80)	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	981.74	6,394.15	1,105.85	13%	85%
100-515322-000	HS PURCHASE SERVICES	8,000.00	26.00	469.00	7,531.00	0%	6%
100-515380-000	HS TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515410-000	H. S. FIXED MATERIALS	15,000.00	533.14	7,308.89	7,691.11	4%	49%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	832.40	1,967.60	0%	30%
100-515411-000	DRIVERS ED. MATERIALS	250.00	215.00	215.00	35.00	86%	86%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	3,621.53	( 621.53)	0%	121%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	49.67	11,950.33	0%	0%
100-515441-000	H. S. TEXTBOOKS	25,000.00	0.00	16,599.94	8,400.06	0%	66%
**TOTAL SECONDARY PROGRAM		1,264,896.00	266,119.53	1,116,469.55	148,426.45	21%	88%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	240,024.00	59,537.15	238,398.00	1,626.00	25%	99%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	69,628.00	19,223.34	76,984.50	( 7,356.50)	28%	111%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	2,008.00	12,992.00	0%	13%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,422.00	5,851.81	24,184.00	2,238.00	22%	92%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	168.66	700.49	( 28.49)	25%	104%
100-521220-000	EMPLOYER FICA	26,857.00	2,158.49	21,757.52	5,099.48	8%	81%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	31,657.00	2,682.04	31,451.64	205.36	8%	99%
100-521270-000	WORKER'S COMPENSATION	2,370.00	660.55	2,660.18	( 290.18)	28%	112%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	1,430.15	( 1,430.15)	0%	0%
100-521290-000	RETIREMENT BENEFIT	40,127.00	3,377.86	33,819.37	6,307.63	8%	84%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	4,361.70	17,239.10	2,760.90	22%	86%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	2,146.19	2,853.81	0%	43%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	113.99	7,277.71	2,722.29	1%	73%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	2,100.50	2,899.50	0%	42%
**TOTAL EXCEPTIONAL CHILD PROGRAM		495,257.00	98,135.59	462,157.35	33,099.65	20%	93%

(Rprt: 01 - MAINBdgt Prep: 31/Prop Budget; Dates: 00/00/00-06/30/20; PRINT: 07/15/20 1:02:33 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

## P R E S C H O O L P R O G

100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	16,090.50	64,362.00	0.00	25%	100%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	21.95	93.95	2.05	23%	98%
100-522220-000	EMPLOYER FICA	5,077.00	1,079.63	4,274.47	802.53	21%	84%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,552.00	2,222.08	9,523.13	1,028.87	21%	90%
100-522270-000	WORKER'S COMPENSATION	448.00	125.51	502.07	( 54.07)	28%	112%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	270.32	( 270.32)	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,685.00	1,921.20	7,684.80	0.20	25%	100%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%

## \*\*TOTAL PRESCHOOL PROGRAM

90,770.00	21,460.87	86,710.74	4,059.26	24%	96%
-----------	-----------	-----------	----------	-----	-----

## S C H O O L A C T I V I T I E S

100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	3,694.18	91,535.23	( 6,535.23)	4%	108%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	5.39	71.51	( 71.51)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	280.64	6,969.98	( 466.98)	4%	107%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	199.14	2,376.19	( 2,376.19)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	28.78	685.05	( 111.05)	5%	119%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	144.07	( 144.07)	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	441.09	3,906.86	1,168.14	9%	77%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	8,259.36	( 1,759.36)	0%	127%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	12,000.00	0.00	10,390.12	1,609.88	0%	87%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	173.64	14,819.52	10,180.48	1%	59%
100-532550-000	ATHLETIC EQUIPMENT	0.00	924.77	924.77	( 924.77)	0%	0%

## \*\*TOTAL SCHOOL ACTIVITY PROGRAM

140,652.00	5,747.63	140,082.66	569.34	4%	100%
------------	----------	------------	--------	----	------

## G U I D A N C E P R O G.

100-611110-000	COUNSELING SALARIES - ELEMENTARY	47,225.00	11,407.03	45,628.00	1,597.00	24%	97%
100-611111-000	GUIDANCE SALARIES - SECONDARY	65,775.00	15,871.31	63,395.00	2,380.00	24%	96%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	3,769.50	15,078.00	0.00	25%	100%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	44.84	186.68	5.32	23%	97%
100-611220-000	EMPLOYER FICA	9,798.00	2,366.80	9,464.96	333.04	24%	97%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	865.00	241.95	967.80	( 102.80)	28%	112%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	521.12	( 521.12)	0%	0%
100-611290-000	RETIREMENT BENEFIT	15,293.00	3,703.52	14,814.02	478.98	24%	97%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%

## \*\*TOTAL GUIDANCE PROGRAM

159,426.00	37,404.95	150,055.58	9,370.42	23%	94%
------------	-----------	------------	----------	-----	-----

## A N C I L L A R Y P R O G.

100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	105,526.00	61,193.90	244,775.00	( 139,249.00)	58%	232%
100-616115-000	NON CERT ANCILLARY SALARY	125,514.00	80,256.59	325,131.54	( 199,617.54)	64%	259%
100-616200-000	ANCILLARY FRINGE BENEFITS	14,246.00	5,257.87	21,031.00	( 6,785.00)	37%	148%
100-616210-000	EMPLOYEE LIFE INSUR	830.00	395.42	1,587.49	( 757.49)	48%	191%
100-616220-000	EMPLOYER FICA	18,764.00	11,029.36	44,421.32	( 25,657.32)	59%	237%
100-616230-000	HEALTH INSURANCE - ANCILLARY	89,166.00	27,060.68	109,251.60	( 20,085.60)	30%	123%
100-616270-000	WORKER'S COMPENSATION	1,656.00	1,144.30	4,609.00	( 2,953.00)	69%	278%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	2,563.55	( 2,563.55)	0%	0%
100-616290-000	RETIREMENT BENEFIT	29,287.00	17,516.97	70,557.95	( 41,270.95)	60%	241%
100-616300-000	CDS CONTRACT	87,500.00	5,503.75	101,831.25	( 14,331.25)	6%	116%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%

## \*\*TOTAL SPECIAL SERVICES PROGRAM

473,289.00	209,358.84	925,759.70	452,470.70	44%	196%
------------	------------	------------	------------	-----	------



ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

### INSTRUCTIONAL IMP

100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	35,207.19	35,207.19	( 35,207.19)	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	1,853.01	1,853.01	( 1,853.01)	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	40.21	40.21	( 40.21)	0%	0%
100-621220-000	FICA	0.00	2,769.28	2,769.28	( 2,769.28)	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	1,524.56	1,524.56	( 1,524.56)	0%	0%
100-621270-000	WORKERS COMP	0.00	289.08	289.08	( 289.08)	0%	0%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	0.00	4,425.06	4,425.06	( 4,425.06)	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	0.00	4,801.50	198.50	0%	96%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	18,740.00	99.00	739.43	18,000.57	1%	4%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	6,838.14	( 6,838.14)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		23,840.00	46,207.39	58,487.46	34,647.46CR	194%	245%

### EDUC. MEDIA

100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	53,379.00	13,346.25	53,406.36	( 27.36)	25%	100%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	237.50	762.50	0%	24%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	48.00	187.29	4.71	25%	98%
100-622220-000	EMPLOYER FICA	4,160.00	1,020.98	4,103.72	56.28	25%	99%
100-622230-000	HEALTH INSURANCE - MEDIA	21,104.00	4,862.70	18,987.48	2,116.52	23%	90%
100-622270-000	WORKER'S COMPENSATION	367.00	104.10	418.44	( 51.44)	28%	114%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	224.47	( 224.47)	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,373.00	1,593.54	6,376.71	( 3.71)	25%	100%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	5,400.00	1,600.00	0%	77%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	175.38	3,675.99	1,324.01	4%	74%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	994.53	4,005.47	0%	20%
**TOTAL EDUCATIONAL MEDIA PROGRAM		103,575.00	21,150.95	94,012.49	9,562.51	20%	91%

### TECHNOLOGY

100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	21,247.98	77,909.26	( 77,909.26)	0%	0%
100-623115-000	TECHNOLOGY SALARY	67,600.00	5,761.58	29,919.95	37,680.05	9%	44%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	34.83	142.95	( 46.95)	36%	149%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,171.00	2,065.56	8,245.35	( 3,074.35)	40%	159%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,552.00	3,528.58	13,680.63	( 3,128.63)	33%	130%
100-623270-000	TECHNOLOGY WORKERS COMP.	456.00	195.80	826.16	( 370.16)	43%	181%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	29.05	( 29.05)	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	6,567.00	3,224.94	12,874.81	( 6,307.81)	49%	196%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	4,775.04	4,224.96	0%	53%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	0.00	51,741.00	( 47,741.00)	0%	999%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	3,091.20	( 591.20)	0%	124%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	40.00	13,040.03	16,959.97	0%	43%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	0.00	4,461.59	25,538.41	0%	15%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	2,674.86	2,325.14	0%	53%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		170,942.00	36,099.27	223,411.88	52,469.88CR	21%	131%

### SCHOOL BOARD

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	5,815.25	42,128.83	( 2,128.83)	15%	105%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	65.03	471.24	278.76	9%	63%
**TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	5,880.28	42,600.07	1,850.07CR	14%	105%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T   A D M I N .							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	132,063.00	10,793.62	129,523.00	2,540.00	8%	98%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	240.00	0.00	8%	100%
100-632220-000	EMPLOYER FICA	10,103.00	823.21	9,878.44	224.56	8%	98%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,552.00	810.45	9,640.20	911.80	8%	91%
100-632270-000	WORKER'S COMPENSATION	891.00	84.19	1,010.28	( 119.28)	9%	113%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	816.00	( 816.00)	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,768.00	1,288.76	15,465.01	302.99	8%	98%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	4,852.56	18,474.50	21,525.50	12%	46%
100-632322-000	COPIER RENTAL	4,000.00	567.36	4,313.83	( 313.83)	14%	108%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	402.24	5,141.17	( 1,141.17)	10%	129%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	13,188.68	( 688.68)	0%	106%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	341.10	9,802.56	197.44	3%	98%
100-632410-000	DISTRICT SUPPLIES	4,000.00	715.22	2,602.39	1,397.61	18%	65%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		244,517.00	20,698.71	220,096.06	24,420.94	8%	90%
S C H O O L   A D M I N .							
100-641110-000	SCHOOL ADMIN SALARIES	259,321.00	64,410.09	257,640.00	1,681.00	25%	99%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	88,423.00	22,106.15	88,958.67	( 535.67)	25%	101%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	41,738.00	8,103.37	32,413.00	9,325.00	19%	78%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	816.00	187.64	755.84	60.16	23%	93%
100-641220-000	EMPLOYER FICA	29,795.00	7,227.03	28,948.84	846.16	24%	97%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	0.00	2,431.35	9,732.40	( 9,732.40)	0%	0%
100-641270-000	WORKER'S COMPENSATION	2,629.00	738.06	2,956.40	( 327.40)	28%	112%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	1,518.56	( 1,518.56)	0%	0%
100-641290-000	RETIREMENT BENEFIT	46,504.00	10,786.22	43,164.93	3,339.07	23%	93%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	2,064.69	13,927.77	4,572.23	11%	75%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	990.16	1,009.84	0%	50%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	378.35	2,046.90	( 46.90)	19%	102%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,200.00	600.00	0%	67%
**TOTAL SCHOOL ADMINISTRATION		495,526.00	118,432.95	484,253.47	11,272.53	24%	98%
B U S I N E S S   O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	57,720.00	5,495.89	66,437.72	( 8,717.72)	10%	115%
100-651200-000	FRINGE	10,317.00	859.75	10,317.00	0.00	8%	100%
100-651210-000	LIFE INS BENEFIT	96.00	9.45	111.32	( 15.32)	10%	116%
100-651220-000	EMPLOYER FICA	5,205.00	484.36	5,849.67	( 644.67)	9%	112%
100-651230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	49.57	598.69	( 139.69)	11%	130%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	491.93	( 491.93)	0%	0%
100-651290-000	PERSI	8,124.00	758.86	9,161.05	( 1,037.05)	9%	113%
100-651310-000	PURCHASED SERVICES	60,000.00	4,817.31	50,835.34	9,164.66	8%	85%
100-651311-000	MEDICAID BILLING SERVICES	21,320.00	667.74	20,598.09	721.91	3%	97%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	1,993.84	2,006.16	0%	50%
100-651410-000	SUPPLIES	2,000.00	132.99	567.45	1,432.55	7%	28%
TOTAL BUSINESS OPERATIONS		169,241.00	13,275.92	166,962.10	2,278.90	8%	99%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

### C U S T O D I A L

100-661115-000	CUSTODIAL SALARIES	139,989.00	11,689.49	147,731.67	( 7,742.67)	8%	106%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	5,345.21	6,654.79	0%	45%
100-661200-000	CUSTODIAL FRINGE BENEFITS	10,317.00	859.75	14,615.72	( 4,298.72)	8%	142%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	33.48	424.06	( 40.06)	9%	110%
100-661220-000	EMPLOYER FICA	12,416.00	955.92	12,741.83	( 325.83)	8%	103%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	33,632.00	2,581.20	29,248.23	4,383.77	8%	87%
100-661270-000	WORKER'S COMPENSATION	10,034.00	848.87	11,347.18	( 1,313.18)	8%	113%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	1,122.88	( 1,122.88)	0%	0%
100-661290-000	RETIREMENT BENEFIT	17,947.00	1,460.36	19,861.01	( 1,914.01)	8%	111%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	25,690.17	183,456.13	1,543.87	14%	99%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	2,737.13	22,618.10	2,381.90	11%	90%
100-661710-000	PROPERTY/LIABILITY INSURANCE	42,311.00	0.00	39,901.00	2,410.00	0%	94%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		489,030.00	46,856.37	488,413.02	616.98	10%	100%

### M A I N T. N O N S T U- O C C

100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	36.88	5,776.98	( 776.98)	1%	116%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	378.00	2,281.65	( 281.65)	19%	114%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	255.81	244.19	0%	51%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	25.16	246.84	253.16	5%	49%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	277.77	5,423.84	( 2,423.84)	9%	181%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT. --NON-OCCUPIED		13,000.00	717.81	13,985.12	985.12CR	6%	108%

### M A I N T E N A N C E

100-664115-000	GENERAL MAINTENANCE SALARIES	79,065.00	7,679.80	70,423.40	8,641.60	10%	89%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	1,289.68	12,896.22	2,578.78	8%	83%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	12.00	131.37	60.63	6%	68%
100-664220-000	EMPLOYER FICA	7,232.00	684.32	6,356.39	875.61	9%	88%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	5,844.00	1,149.26	5,665.88	178.12	20%	97%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	459.11	( 459.11)	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,288.00	1,070.96	9,794.42	1,493.58	9%	87%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	1,490.31	( 990.31)	0%	298%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	6,470.30	45,510.72	4,489.28	13%	91%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	2,205.00	46,591.86	( 6,591.86)	6%	116%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	300.41	1,699.59	0%	15%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	2,042.14	7,877.12	2,122.88	20%	79%
100-664412-000	MATERIALS--SECONDARY	10,000.00	3,887.60	11,918.28	( 1,918.28)	39%	119%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	31,929.00	0.00	25,784.98	6,144.02	0%	81%
**TOTAL MAINTENANCE-BLDGS & EQUIP		264,025.00	26,491.06	245,200.47	18,824.53	10%	93%

### G R O U N D S C A R E

100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	3,680.00	51,676.01	( 26,676.01)	15%	207%
100-665410-000	MATERIALS--GROUNDS	20,000.00	740.02	19,953.25	46.75	4%	100%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	11,561.65	( 11,561.65)	0%	0%
TOTAL GROUNDS CARE		45,000.00	4,420.02	83,190.91	38,190.91CR	10%	185%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 31/Prop Budget; Dates: 00/00/00-06/30/20; PRINT: 07/15/20 1:02:34 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

## TRANSPORTATION

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	64,937.00	14,259.65	68,770.30	( 3,833.30)	22%	106%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	3,439.51	( 3,439.51)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	37,194.00	3,099.30	36,941.25	252.75	8%	99%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	9,013.12	( 6,513.12)	0%	361%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	16,628.00	3,297.46	16,628.50	( 0.50)	20%	100%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	52.00	298.94	( 10.94)	18%	104%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,276.00	1,580.22	10,307.66	( 1,031.66)	17%	111%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	830.28	( 830.28)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,520.00	545.19	7,682.51	( 2,162.51)	10%	139%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	639.22	( 639.22)	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	14,180.00	2,466.37	14,674.59	( 494.59)	17%	103%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	570.00	29,913.48	25,086.52	1%	54%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	1,786.00	( 286.00)	0%	119%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	89.60	310.40	0%	22%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	1,300.56	17,474.68	( 474.68)	8%	103%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	25.16	246.82	113.18	7%	69%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	0.00	1,878.95	621.05	0%	75%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	145.05	( 145.05)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	495.64	504.36	0%	50%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	0.00	14,690.76	10,309.24	0%	59%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	1,850.78	149.22	0%	93%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	1,280.73	9,998.80	1.20	13%	100%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	62.96	62.96	187.04	25%	25%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	300.00	( 300.00)	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		265,933.00	28,539.60	248,159.40	17,773.60	11%	93%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	0.00	12,424.68	( 2,424.68)	0%	124%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	0.00	19.55	( 19.55)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	0.00	949.09	( 184.09)	0%	124%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	308.03	( 308.03)	0%	0%
100-682270-000	WORK COMP	455.00	0.00	592.45	( 137.45)	0%	130%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	30.89	( 30.89)	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	0.00	847.46	346.54	0%	71%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT' LS--NON-ALLOW.	250.00	0.00	793.79	( 543.79)	0%	318%
**TOTAL TRANSP. ACTIVITY PROGRAM		12,964.00	0.00	15,965.94	3,001.94CR	0%	123%

## TRANSP - OTHER VEH

100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	0.00	1,513.56	1,286.44	0%	54%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	863.59	( 463.59)	0%	216%
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	0.00	2,377.15	822.85	0%	74%

## NON INSTRUCTION

100-710220-000	FOOD EMPLOYER FICA	8,938.00	1,085.38	8,167.75	770.25	12%	91%
***TOTAL NON-INSTRUCTION		8,938.00	1,085.38	8,167.75	770.25	12%	91%

## CAPITAL

100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.45CR	0.45	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		0.00	0.00	0.45CR	0.45	0%	0%

100-920810-000	TRANSFER TO MEDICAID FUND	102,584.00	0.00	0.00	102,584.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	355,860.00	0.00	0.00	355,860.00	0%	0%
***TOTAL OTHER SERVICES		458,444.00	0.00	0.00	458,444.00	0%	0%
***TOTAL EXPENDITURES		7,117,234.00	1,404,923.88	6,846,179.04	271,054.96	20%	96%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	56.20CR	1,020.07CR	1,020.07	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	30,100.00CR	61,110.00CR	61,110.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		53,450.00CR	30,156.20CR	62,130.07CR	8,680.07	56%	116%

232-512110-000	AFTER SCHOOL TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-512115-000	AFTER SCHOOL SALARIES - AIDES	0.00	0.00	0.00	0.00	0%	0%
232-512210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
232-512220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-512230-000	HEALTH INSURANCE - ASP	0.00	0.00	0.00	0.00	0%	0%
232-512270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-512280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
232-512290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	1,515.89 (	1,515.89)	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	113.06 (	113.06)	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	5.26 (	5.26)	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	546.00	5,902.00 (	5,902.00)	0%	0%
232-515220-000	FICA	0.00	41.78	454.43 (	454.43)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	351.00	4,649.00	0%	7%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	3,114.00	1,886.00	0%	62%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	0.00	7,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	4,112.79	4,387.21	0%	48%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	714.00	12,609.70 (	9,009.70)	20%	350%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	250.00	6,117.30 (	6,067.30)	500%	999%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	1,048.02 (	248.02)	0%	131%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		53,450.00	1,551.78	35,343.45	18,106.55	3%	66%

NEZPERCE TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	2,769.00	0.00	660.89	2,108.11	0%	24%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	0.00	50.56	161.44	0%	24%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.00	2.83	16.17	0%	15%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		3,000.00	0.00	714.28	2,285.72	0%	24%

STATE VOCATIONAL

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	15,000.00CR	0.00	0%	100%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	9,876.00CR	0.00	0%	100%
***TOTAL REVENUE		24,876.00CR	0.00	24,876.00CR	0.00	0%	100%
243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	0.00	2,057.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	0.00	157.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	0.00	14.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	0.00	246.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	170.80	6,154.67	4,345.33	2%	59%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	1,201.15	( 1,201.15)	0%	0%
**TOTAL AG. PROGRAM		14,974.00	170.80	7,355.82	7,618.18	1%	49%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,837.00	2,841.59	9,815.77	( 2,978.77)	42%	144%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,902.00	2,841.59	9,815.77	86.23	29%	99%
***TOTAL EXPENDITURES		24,876.00	3,012.39	17,171.59	7,704.41	12%	69%

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	169,207.00CR	63,362.89CR	183,152.00CR	13,945.00	37%	108%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	0.00	0.00	17,837.46CR	17,837.46	0%	0%
***TOTAL REVENUE		169,207.00CR	63,362.89CR	200,989.46CR	31,782.46	37%	119%
251-512110-000	TEACHER SALARIES--ELEMENTARY	66,615.00	17,840.06	71,485.00	( 4,870.00)	27%	107%
251-512115-000	TEACHER AIDES--ELEMENTARY	49,697.00	14,574.78	53,326.01	( 3,629.01)	29%	107%
251-512200-000	ELEMENTARY FRINGE BENEFITS	13,789.00	1,562.53	6,250.00	7,539.00	11%	45%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	82.83	322.95	61.05	22%	84%
251-512220-000	EMPLOYER FICA	9,953.00	2,585.91	9,972.50	( 19.50)	26%	100%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	11,855.00	5,958.99	23,197.71	( 11,342.71)	50%	196%
251-512270-000	WORKER'S COMPENSATION	880.00	265.01	1,026.48	( 146.48)	30%	117%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	540.14	( 540.14)	0%	0%
251-512290-000	RETIREMENT BENEFIT	15,534.00	4,056.90	15,640.94	( 106.94)	26%	101%
251-512310-000	E. S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512111-000	SCHOOL IMPROVEMENT GRANT SALARIES	0.00	0.00	10,293.53	( 10,293.53)	0%	0%
251-512201-000	FRINGE - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512211-000	LIFE INS BENEFIT - SIG	0.00	0.00	0.00	0.00	0%	0%
251-512221-000	EMPLOYER FICA - SIG	0.00	0.00	787.46	( 787.46)	0%	0%
251-512231-000	HEALTH INSURANCE - SIG	0.00	0.00	3,500.00	( 3,500.00)	0%	0%
251-512271-000	WORKER'S COMP - SIG	0.00	0.00	68.96	( 68.96)	0%	0%
251-512281-000	UNUSED SICK LEAVE - SIG	0.00	0.00	129.69	( 129.69)	0%	0%
251-512291-000	PERSI - SIG	0.00	0.00	1,229.05	( 1,229.05)	0%	0%
251-512311-000	SIG PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-512411-000	SIG SUPPLIES	0.00	0.00	1,828.77	( 1,828.77)	0%	0%
251-632115-000	ADMIN. SALARIES	0.00	0.00	0.00	0.00	0%	0%
251-632200-000	ADMINISTRATIVE FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632210-000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0%	0%
251-632220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
251-632230-000	HEALTH INSURANCE - 1-A ADMIN	0.00	0.00	0.00	0.00	0%	0%
251-632270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
251-632280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
251-632290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-632410-000	ADMINISTRATION SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		169,207.00	46,927.01	199,599.19	30,392.19CR	28%	118%

(Rprt: 01 - MAINBdgt Prep: 31/Prop Budget; Dates: 00/00/00-06/30/20; PRINT: 07/15/20 1:02:34 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ESSER FUND							
252-445900-000	ESSER REVENUE	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
252-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
252-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	127,475.00CR	39,304.42CR	123,874.00CR	3,601.00CR	31%	97%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	127,475.00CR	39,304.42CR	123,874.00CR	3,601.00CR	31%	97%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	74,119.00	15,489.65	75,964.96 (	1,845.96)	21%	102%
257-521200-000	FRINGE BENEFITS- PART B	6,968.00	2,310.53	9,140.00 (	2,172.00)	33%	131%
257-521210-000	LIFE INS BENEFIT	281.00	59.42	259.51	21.49	21%	92%
257-521220-000	EMPLOYER FICA	6,203.00	1,357.16	6,485.72 (	282.72)	22%	105%
257-521230-000	HEALTH INSURANCE - PART B	10,552.00	2,431.35	13,369.91 (	2,817.91)	23%	127%
257-521270-000	WORKER'S COMPENSATION	549.00	138.84	663.79 (	114.79)	25%	121%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	393.35 (	393.35)	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,682.00	2,125.36	10,161.60 (	479.60)	22%	105%
257-521310-000	PART B PURCHASED SERVICES	19,121.00	0.00	0.00	19,121.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	127,475.00	23,912.31	116,438.84	11,036.16	19%	91%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,286.00CR	1,087.90CR	3,244.00CR	42.00CR	33%	99%
	***TOTAL REVENUE	3,286.00CR	1,087.90CR	3,244.00CR	42.00CR	33%	99%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,885.00	541.50	2,166.00 (	281.00)	29%	115%
258-522200-000	BENEFITS	438.00	125.81	503.00 (	65.00)	29%	115%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	1.98	7.74 (	7.74)	0%	0%
258-522220-000	EMPLOYER FICA	178.00	50.26	201.20 (	23.20)	28%	113%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	16.00	5.22	20.88 (	4.88)	33%	131%
258-522280-000	SICK LEAVE RETIRE.	277.00	0.00	11.20	265.80	0%	4%
258-522290-000	RETIREMENT BENEFIT	492.00	79.66	318.61	173.39	16%	65%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	3,286.00	804.43	3,228.63	57.37	24%	98%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	355,329.00CR	0.00	280,288.21CR	75,040.79CR	0%	79%
260-460000-000	TRANSFER FROM GENERAL FUND	102,584.00CR	0.00	0.00	102,584.00CR	0%	0%
***TOTAL REVENUE		457,913.00CR	0.00	280,288.21CR	177,624.79CR	0%	61%
260-616115-000	ANCILLARY SALARIES	178,123.00	0.00	0.00	178,123.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	336.00	0.00	0.00	336.00	0%	0%
260-616220-000	EMPLOYER FICA	13,961.00	0.00	0.00	13,961.00	0%	0%
260-616230-000	HEALTH INSURANCE	48,013.00	0.00	0.00	48,013.00	0%	0%
260-616270-000	WORKERS COMP	1,232.00	0.00	0.00	1,232.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	21,789.00	0.00	0.00	21,789.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	102,584.00	0.00	85,000.00	17,584.00	0%	83%
***TOTAL EXPENDITURES		457,913.00	0.00	85,000.00	372,913.00	0%	19%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	17,896.00CR	27,119.00CR	27,119.00CR	9,223.00	152%	152%
***TOTAL REVENUE		17,896.00CR	27,119.00CR	27,119.00CR	9,223.00	152%	152%
261-515115-000	SECONDARY CLASSIFIED SALARY	13,537.00	0.00	0.00	13,537.00	0%	0%
261-515200-000	FRINGE	1,311.00	0.00	0.00	1,311.00	0%	0%
261-515210-000	LIFE INSURANCE BENEFIT	40.00	0.00	0.00	40.00	0%	0%
261-515220-000	FICA BENEFIT	1,136.00	0.00	0.00	1,136.00	0%	0%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	100.00	0.00	0.00	100.00	0%	0%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,772.00	0.00	0.00	1,772.00	0%	0%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		17,896.00	0.00	0.00	17,896.00	0%	0%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	18,651.00CR	1,919.69CR	19,017.06CR	366.06	10%	102%
***TOTAL REVENUE		18,651.00CR	1,919.69CR	19,017.06CR	366.06	10%	102%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	11,788.00	3,635.53	14,542.00	( 2,754.00)	31%	123%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	13.53	51.68	44.32	14%	54%
262-512220-000	FICA BENEFIT	902.00	278.10	1,112.40	( 210.40)	31%	123%
262-512230-000	HEALTH INSURANCE - REAP	4,380.00	1,369.53	5,239.64	( 859.64)	31%	120%
262-512270-000	WORKERS COMP. BENEFIT	80.00	28.35	113.40	( 33.40)	35%	142%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	61.08	( 61.08)	0%	0%
262-512290-000	PERSI BENEFIT	1,405.00	434.08	1,736.29	( 331.29)	31%	124%
***TOTAL EXPENDITURES		18,651.00	5,759.12	22,856.49	4,205.49CR	31%	123%



ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

T I T L E VI-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	96,246.00CR	7,858.54CR	91,796.89CR	4,449.11CR	8%	95%
267-443001-000	NYCP GRANT REVENUE	307,135.00CR	11,872.96CR	227,797.14CR	79,337.86CR	4%	74%
***TOTAL REVENUE		403,381.00CR	19,731.50CR	319,594.03CR	83,786.97CR	5%	79%

267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	3,756.00	680.00	7,956.00	( 4,200.00)	18%	212%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	600.15	( 600.15)	0%	0%
267-515120-000	SECRETARY'S SALARY	48,133.00	12,034.59	47,404.88	728.12	25%	98%
267-515125-000	ATTENDANCE CLERK	10,238.00	2,669.53	10,678.00	( 440.00)	26%	104%
267-515200-000	FRINGE	9,375.00	2,455.31	9,821.00	( 446.00)	26%	105%
267-515210-000	LIFE INS - VI-A	48.00	14.02	136.13	( 88.13)	29%	284%
267-515220-000	EMPLOYER FICA	5,470.00	665.99	5,848.03	( 378.03)	12%	107%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	3,296.88	4,472.28	( 4,472.28)	0%	0%
267-515270-000	WORKER'S COMPENSATION	483.00	139.13	596.31	( 113.31)	29%	123%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	210.06	( 210.06)	0%	0%
267-515290-000	RETIREMENT BENEFIT	6,237.00	1,142.84	7,121.26	( 884.26)	18%	114%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	5,106.00	0.00	2,612.80	2,493.20	0%	51%
267-515380-000	TRAVEL - VI-A	0.00	0.00	3,699.63	( 3,699.63)	0%	0%
267-515410-000	SUPPLIES	5,475.00	2,665.00CR	3,215.11	2,259.89	48%	59%

267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	0.00	1,925.00	0%	0%
TOTAL TITLE VI-A EXPENDITURES		96,246.00	20,433.29	104,371.64	8,125.64CR	21%	108%

267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	4,896.00	27,387.00	( 551.00)	18%	102%
267-515111-000	SALARIES - CERTIFIED - NYCP	121,610.00	19,146.78	76,657.00	44,953.00	16%	63%
267-515116-000	SALARIES - N/C - NYCP	32,918.00	4,328.56	18,033.54	14,884.46	13%	55%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	76.06	285.50	2.50	26%	99%
267-515221-000	FICA - ER - NYCP	13,874.00	2,842.10	9,145.08	4,728.92	20%	66%
267-515231-000	HEALTH INS - NYCP	26,381.00	618.72	10,610.43	15,770.57	2%	40%
267-515271-000	WORKERS COMP - NYCP	1,224.00	221.31	952.25	271.75	18%	78%
267-515281-000	UUSL - NYCP	0.00	0.00	248.51	( 248.51)	0%	0%
267-515291-000	PERSI - NYCP	21,655.00	3,799.61	14,283.77	7,371.23	18%	66%
267-515311-000	PURCHASES SERVICES - NYCP	16,136.00	1,306.00	64,817.15	( 48,681.15)	8%	402%
267-515381-000	TRAVEL - NYCP	16,829.00	0.00	13,214.15	3,614.85	0%	79%
267-515411-000	SUPPLIES - NYCP	17,713.00	757.84	10,415.23	7,297.77	4%	59%
267-920801-000	INDIRECT COSTS - NYCP	11,671.00	434.66	8,302.21	3,368.79	4%	71%
TOTAL NYCP EXPENDITURES		307,135.00	38,427.64	254,351.82	52,783.18	13%	83%

***TOTAL EXPENDITURES		403,381.00	58,860.93	358,723.46	44,657.54	15%	89%
-----------------------	--	------------	-----------	------------	-----------	-----	-----

J O M F U N D

269-320000-000	J. O. M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	49.51CR	898.82CR	898.82	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
***TOTAL REVENUE		39,000.00CR	49.51CR	898.82CR	38,101.18CR	0%	2%

269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512390-000	J. O. M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	2,794.42	12,205.58	0%	19%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	6.30	( 6.30)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	183.37	964.63	0%	16%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	621.69	( 621.69)	0%	0%
269-515270-000	WORKERS COMP	101.00	0.00	21.79	79.21	0%	22%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	12.99	( 12.99)	0%	0%
269-515290-000	PERSI	1,791.00	0.00	333.65	1,457.35	0%	19%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	0.00	5,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	8,960.00	0.00	1,699.56	7,260.44	0%	19%

***TOTAL EXPENDITURES		39,000.00	0.00	5,673.77	33,326.23	0%	15%
-----------------------	--	-----------	------	----------	-----------	----	-----

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

## T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,342.00CR	663.25CR	21,498.00CR	156.00	3%	101%

***TOTAL REVENUE		21,342.00CR	663.25CR	21,498.00CR	156.00	3%	101%
------------------	--	-------------	----------	-------------	--------	----	------

271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	1,249.97	16,488.89	511.11	7%	97%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	2.64	37.45	( 37.45)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	95.10	1,257.63	43.37	7%	97%
271-621230-000	HEALTH INSURANCE - II-A	0.00	0.00	1,611.73	( 1,611.73)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	9.75	128.67	( 13.67)	8%	112%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	133.84	( 133.84)	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	149.25	1,958.11	71.89	7%	96%
271-621310-000	STAFF DEVELOPMENT	896.00	0.00	476.67	419.33	0%	53%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	388.70	( 388.70)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	462.18	( 462.18)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		21,342.00	1,506.71	22,943.87	1,601.87CR	7%	108%
-----------------------	--	-----------	----------	-----------	------------	----	------

## 21ST CENTURY LEARNING CENTERS

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	14,033.99CR	99,103.95CR	25,992.05CR	11%	79%
----------------	------------------------------	--------------	-------------	-------------	-------------	-----	-----

***TOTAL REVENUE		125,096.00CR	14,033.99CR	99,103.95CR	25,992.05CR	11%	79%
------------------	--	--------------	-------------	-------------	-------------	-----	-----

273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	11,024.06	44,256.65	( 160.65)	25%	100%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	3,430.00	29,368.85	5,216.15	10%	85%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	0.00	7,819.77	( 714.77)	0%	110%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	1,822.78	7,291.00	0.00	25%	100%
273-512210-000	LIFE - 21ST CLCC	96.00	27.56	170.20	( 74.20)	29%	177%
273-512220-000	FICA - 21ST CLCC	7,120.00	1,245.18	6,521.10	598.90	17%	92%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	0.00	2,807.91	( 2,807.91)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	126.96	686.92	( 58.92)	20%	109%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	383.33	( 383.33)	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,113.00	1,943.46	10,566.28	546.72	17%	95%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	6,000.00	8,762.87	1,349.13	59%	87%
273-512400-000	SUPPLIES - 21ST CLCC	2,950.00	171.72	6,260.79	( 3,310.79)	6%	212%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		125,096.00	25,791.72	124,895.67	200.33	21%	100%
-----------------------	--	------------	-----------	------------	--------	-----	------

## G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	3,428.66CR	15,375.46CR	13,510.54CR	12%	53%

***TOTAL REVENUE		28,886.00CR	3,428.66CR	15,375.46CR	13,510.54CR	12%	53%
------------------	--	-------------	------------	-------------	-------------	-----	-----

278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	14,393.00	3,008.01	12,260.15	2,132.85	21%	85%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	9.84	38.70	9.30	21%	81%
278-515220-000	EMPLOYER FICA	1,101.00	230.11	937.92	163.08	21%	85%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,230.00	996.85	3,923.53	1,306.47	19%	75%
278-515270-000	WORKER'S COMPENSATION	97.00	23.46	95.62	1.38	24%	99%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	49.28	( 49.28)	0%	0%
278-515290-000	PERSI BENEFIT	1,719.00	359.17	1,463.90	255.10	21%	85%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	3,298.00	1,925.00	1,978.68	1,319.32	58%	60%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	1,180.12	( 1,180.12)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		28,886.00	6,552.44	21,927.90	6,958.10	23%	76%
-----------------------	--	-----------	----------	-----------	----------	-----	-----

(Rprt: 01 - MAINBdgt Prep: 31/Prop Budget; Dates: 00/00/00-06/30/20; PRINT: 07/15/20 1:02:35 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

## C H I L D N U T R I T I O N

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	50.58CR	918.06CR	918.06	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	7.55CR	4,725.01CR	2,774.99CR	0%	63%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	15,723.25CR	175,040.95CR	19,959.05CR	8%	90%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	47,246.05CR	63,541.38CR	31,541.38	148%	199%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	5,363.67CR	61,644.50CR	8,355.50CR	8%	88%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	10,921.46CR	5,078.54CR	0%	68%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	68,391.10CR	316,791.36CR	68,708.64CR	18%	82%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	101,618.00	31,401.23	130,216.49 (	28,598.49)	31%	128%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	980.16	1,519.84	0%	39%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	65.28	1,434.72	0%	4%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	1,234.50	7,890.98	3,331.02	11%	70%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	138.72	540.71	35.29	24%	94%
290-710220-000	EMPLOYER FICA	0.00	835.69	1,659.63 (	1,659.63)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	40,233.00	11,622.77	41,999.61 (	1,766.61)	29%	104%
290-710270-000	WORKER'S COMPENSATION	7,223.00	2,293.09	9,729.78 (	2,506.78)	32%	135%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	611.48 (	611.48)	0%	0%
290-710290-000	PERSI BENEFIT	13,712.00	3,786.92	15,908.57 (	2,196.57)	28%	116%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	1,466.75	33.25	0%	98%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,977.51	13,435.07 (	4,435.07)	22%	149%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,416.00	10,772.91	139,671.43	20,744.57	7%	87%
290-710412-000	FOOD SERVICE--MILK	22,000.00	3,243.04	20,775.49	1,224.51	15%	94%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	7,470.21	6,529.79	0%	53%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	67,306.38	392,421.64	6,921.64CR	17%	102%

## B O N D I N T./R E D E M P. F U N D

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	197,376.00CR	2,567.12CR	154,164.55CR (	43,211.45)	1%	78%
310-415000-000	INVESTMENT EARNINGS	800.00CR	77.20CR	1,402.26CR	602.26	10%	175%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,205.72CR	20,205.72	0%	145%
***TOTAL REVENUE		283,176.00CR	2,644.32CR	220,772.53CR	62,403.47CR	1%	78%

310-911610-000	BIRF PRINCIPAL	240,000.00	0.00	235,000.00	5,000.00	0%	98%
310-912620-000	BIRF INTEREST	42,676.00	0.00	47,081.25 (	4,405.25)	0%	110%
310-913691-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
***TOTAL EXPENDITURES		283,176.00	0.00	282,581.25	594.75	0%	100%

## B U S D E P R E C I A T I O N

421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	0.00	51,670.00CR	13,105.00	0%	134%
***TOTAL REVENUE		38,565.00CR	0.00	51,670.00CR	13,105.00	0%	134%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
***TOTAL EXPENDITURES		38,565.00	0.00	0.00	38,565.00	0%	0%

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	101,699.63CR	108,976.78	7,277.15
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,380,641.37	597,316.36CR	1,783,325.01
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	510.10	0.00	510.10
100-113100-000	TAXES RECEIVABLE	2,487.72	0.00	2,487.72
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	27.50CR	0.45	27.05CR
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	2,281,912.06	488,339.13CR	1,793,572.93
-----------------	--------------	--------------	--------------

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	34,377.89CR	34,377.89CR
100-217100-000	SALARIES PAYABLE	0.00	620,026.13CR	620,026.13CR
100-217200-000	BENEFITS PAYABLE	0.00	187,728.18CR	187,728.18CR
100-218350-000	SALES TAX PAYABLE - IDAHO	159.85CR	0.45CR	160.30CR
100-218351-000	WORKERS COMPENSATION PAYABLE	6,670.43CR	5,911.77CR	12,582.20CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,939.16CR	0.00	2,939.16CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,272,142.62CR	1,336,383.55	935,759.07CR

***TOTAL LIABILITIES & FUND BAL.	2,281,912.06CR	488,339.13	1,793,572.93CR
----------------------------------	----------------	------------	----------------

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	3,566.72CR	4,262.22	695.50
232-112100-000	LGIP	51,044.92	56.20	51,101.12
232-114100-000	REVENUE RECEIVABLE	0.00	25,000.00	25,000.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	47,478.20	29,318.42	76,796.62
-----------------	-----------	-----------	-----------

232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	714.00CR	714.00CR
232-320200-000	FUND BALANCE - FUND 232	47,478.20CR	28,604.42CR	76,082.62CR

***TOTAL LIABILITIES & FUND BAL.	47,478.20CR	29,318.42CR	76,796.62CR
----------------------------------	-------------	-------------	-------------

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,208.61	0.00	1,208.61
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	1,208.61	0.00	1,208.61
-----------------	----------	------	----------

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	1,208.61CR	0.00	1,208.61CR

***TOTAL LIABILITIES & FUND BAL.	1,208.61CR	0.00	1,208.61CR
----------------------------------	------------	------	------------

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	10,716.80	86.80CR	10,630.00
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	10,716.80	86.80CR	10,630.00
-----------------	-----------	---------	-----------

243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	2,925.59CR	2,925.59CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	10,716.80CR	3,012.39	7,704.41CR

***TOTAL LIABILITIES & FUND BAL.	10,716.80CR	86.80	10,630.00CR
----------------------------------	-------------	-------	-------------

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	15,045.61CR	0.03CR	15,045.64CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	48,317.28	48,317.28
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		15,045.61CR	48,317.25	33,271.64
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	23,147.30CR	23,147.30CR
251-217200-000	BENEFITS PAYABLE	0.00	8,734.07CR	8,734.07CR
251-320200-000	FUND BALANCE - FUND 251	15,045.61	16,435.88CR	1,390.27CR
***TOTAL LIABILITIES & FUND BAL.		15,045.61	48,317.25CR	33,271.64CR
ESSER FUND				
252-111100-000	CASH - ESSER	0.00	0.00	0.00
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	7,956.95CR	0.02	7,956.93CR
257-114100-000	REVENUE RECEIVABLE	0.00	31,347.47	31,347.47
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		7,956.95CR	31,347.49	23,390.54
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	11,878.20CR	11,878.20CR
257-217200-000	BENEFITS PAYABLE	0.00	4,077.18CR	4,077.18CR
257-320200-000	FUND BALANCE - FUND 257	7,956.95	15,392.11CR	7,435.16CR
***TOTAL LIABILITIES & FUND BAL.		7,956.95	31,347.49CR	23,390.54CR
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	268.10CR	0.00	268.10CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	819.80	819.80
***TOTAL ASSETS		268.10CR	819.80	551.70
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	444.90CR	444.90CR
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	91.43CR	91.43CR
258-320200-000	FUND BALANCE - FUND 258	268.10	283.47CR	15.37CR
***TOTAL LIABILITIES & FUND BAL.		268.10	819.80CR	551.70CR

(Rprt: 01 - MAINBdgt Prep: 31/Prop Budget; Dates: 00/00/00-06/30/20; PRINT: 07/15/20 1:02:35 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	195,288.21	0.00	195,288.21
260-111500-000	MEDICAID TRUST ACCOUNT	9,007.00	0.00	9,007.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		204,295.21	0.00	204,295.21
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	204,295.21CR	0.00	204,295.21CR
***TOTAL LIABILITIES & FUND BAL.		204,295.21CR	0.00	204,295.21CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	27,119.00	27,119.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	27,119.00	27,119.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	27,119.00CR	27,119.00CR
***TOTAL LIABILITIES & FUND BAL.		0.00	27,119.00CR	27,119.00CR
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	2,423.70CR	2,423.70CR
262-217200-000	BENEFITS PAYABLE	0.00	1,415.73CR	1,415.73CR
262-320200-000	FUND BALANCE - REAP	0.00	3,839.43	3,839.43
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	1,455.84CR	1,455.84CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	29,440.63CR	29,440.63CR
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	8,232.96CR	8,232.96CR
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	39,129.43	39,129.43
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	3,694.99	0.00	3,694.99
269-112100-000	INVESTMENTS - LGIP #2714	44,970.30	49.51	45,019.81
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		48,665.29	49.51	48,714.80
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	48,665.29CR	49.51CR	48,714.80CR
***TOTAL LIABILITIES & FUND BAL.		48,665.29CR	49.51CR	48,714.80CR

(Rprt: 01 - MAINBdgt Prep: 31/Prop Budget; Dates: 00/00/00-06/30/20; PRINT: 07/15/20 1:02:36 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	602.41CR	161.00	441.41CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
***TOTAL ASSETS		602.41CR	161.00	441.41CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	833.30CR	833.30CR
271-217200-000	BENEFITS PAYABLE	0.00	171.16CR	171.16CR
271-320200-000	FUND BALANCE - TITLE II-A	602.41	843.46	1,445.87
***TOTAL LIABILITIES & FUND BAL.		602.41	161.00CR	441.41
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	14,033.99CR	1,260.80CR	15,294.79CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
***TOTAL ASSETS		14,033.99CR	1,260.80CR	15,294.79CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	171.72CR	171.72CR
273-217100-000	SALARIES PAYABLE	0.00	8,564.60CR	8,564.60CR
273-217200-000	BENEFITS PAYABLE	0.00	1,760.61CR	1,760.61CR
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	14,033.99	11,757.73	25,791.72
***TOTAL LIABILITIES & FUND BAL.		14,033.99	1,260.80	15,294.79
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,428.66CR	38.78CR	3,467.44CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		3,428.66CR	38.78CR	3,467.44CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	2,005.37CR	2,005.37CR
278-217200-000	BENEFITS PAYABLE	0.00	1,079.63CR	1,079.63CR
278-320200-000	FUND BALANCE - GEAR UP GRANT	3,428.66	3,123.78	6,552.44
***TOTAL LIABILITIES & FUND BAL.		3,428.66	38.78	3,467.44
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	69,283.75CR	41,570.48	27,713.27CR
290-112100-000	LGIP	45,940.42	50.58	45,991.00
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	7.55	7.55
***TOTAL ASSETS		23,313.33CR	41,628.61	18,315.28
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	7,351.71CR	7,351.71CR
290-217100-000	FOOD SERVICE CONTRACTS PAYABLE	0.00	21,444.88CR	21,444.88CR
290-217200-000	BENEFITS PAYABLE	0.00	11,747.30CR	11,747.30CR
290-320200-000	FUND BALANCE - CHILD NUTRITION	23,313.33	1,084.72CR	22,228.61
***TOTAL LIABILITIES & FUND BAL.		23,313.33	41,628.61CR	18,315.28CR

(Rprt: 01 - MAINBdgt Prep: 31/Prop Budget; Dates: 00/00/00-06/30/20; PRINT: 07/15/20 1:02:36 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>B O N D I N T./R E D E M P. FUND</b>				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	6,560.44	2,567.12	9,127.56
310-112100-000	INVESTMENTS--BIR FUND #2770	70,126.87	77.20	70,204.07
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	19,556.19	0.00	19,556.19
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		96,243.50	2,644.32	98,887.82
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	19,568.61CR	0.00	19,568.61CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	76,674.89CR	2,644.32CR	79,319.21CR
***TOTAL LIABILITIES & FUND BAL.		96,243.50CR	2,644.32CR	98,887.82CR
<b>BUS DEPRECIATION</b>				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	51,670.00	0.00	51,670.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		51,670.00	0.00	51,670.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	51,670.00CR	0.00	51,670.00CR
***TOTAL LIABILITIES & FUND BAL.		51,670.00CR	0.00	51,670.00CR
<b>S C H O L A R S H I P FUND</b>				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	2,081.77	225.00	2,306.77
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	194.44	0.21	194.65
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,877.93	5.37	4,883.30
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,675.49	1.84	1,677.33
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,955.20	2.15	1,957.35
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	123.48	0.14	123.62
710-112040-000	INVESTMENTS--JEFF WILSON #2713	434.96	0.48	435.44
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,863.61	5.35	4,868.96
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	660.42	0.73	661.15
710-112075-000	LGIP - HELEN COLEMAN #1269	762.93	0.84	763.77
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		17,630.23	242.11	17,872.34
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	194.44CR	0.21CR	194.65CR
710-223215-000	MICHAEL BISBEE III FUND	4,877.93CR	5.37CR	4,883.30CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	1,425.49CR	1.84CR	1,427.33CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	2.33CR	200.14CR	202.47CR
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	514.96CR	5.48CR	520.44CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	6,641.18CR	25.35CR	6,666.53CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	660.42CR	0.73CR	661.15CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	762.93CR	0.84CR	763.77CR
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	724.20CR	0.00	724.20CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,826.35CR	2.15CR	1,828.50CR
***TOTAL LIABILITIES & FUND BAL.		17,630.23CR	242.11CR	17,872.34CR



ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	34,377.89CR	34,377.89CR
232-213000-000	ACCOUNTS PAYABLE	0.00	714.00CR	714.00CR
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	2,925.59CR	2,925.59CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	1,455.84CR	1,455.84CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	171.72CR	171.72CR
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	7,351.71CR	7,351.71CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00

ACCOUNTS PAYABLE	0.00	46,996.75CR	46,996.75CR
------------------	------	-------------	-------------

C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	101,699.63CR	108,976.78	7,277.15
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	3,566.72CR	4,262.22	695.50
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,208.61	0.00	1,208.61
243-111100-000	CASH IN BANK--STATE VOC ED.	10,716.80	86.80CR	10,630.00
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	15,045.61CR	0.03CR	15,045.64CR
252-111100-000	CASH - ESSER	0.00	0.00	0.00
257-111100-000	CASH IN BANK-- PART B	7,956.95CR	0.02	7,956.93CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	268.10CR	0.00	268.10CR
260-111100-000	CASH - MEDICAID FUND	195,288.21	0.00	195,288.21
261-111100-000	TITLE IV-A CASH	0.00	27,119.00	27,119.00
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
269-111100-000	CASH IN BANK--JOM	3,694.99	0.00	3,694.99
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	602.41CR	161.00	441.41CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	14,033.99CR	1,260.80CR	15,294.79CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	3,428.66CR	38.78CR	3,467.44CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	69,283.75CR	41,570.48	27,713.27CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	6,560.44	2,567.12	9,127.56
421-111100-000	CASH IN BANK--BUS DEPRECIATION	51,670.00	0.00	51,670.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	2,081.77	225.00	2,306.77

*****TOTAL CASH IN BANK	55,335.00	183,495.21	238,830.21
-------------------------	-----------	------------	------------

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000160	100-651310-000	000000	07/20/20	000000	18871	BUDGET MANAGER ANNUAL UPADATE	1	07-2020	555.00
	**SUB-TOTAL: 2M DATA SYSTEMS								555.00
001300	100-663410-000	000000	06/30/20	M20855	663499857349	CUSTODIAL SUPPLIES	1	06-2020	73.82
001300	273-512400-000	000000	06/30/20	E20858	44893659678	TONER	1	06-2020	41.89
001300	273-512400-000	000000	06/30/20	E20858	464389697345	TONER	1	06-2020	39.89
001300	273-512400-000	000000	06/30/20	E20858	846965855464	TONER	1	06-2020	52.99
001300	100-663410-000	000000	06/30/20	M20855	55586464796	CUSTODIAL SUPPLIES	1	06-2020	92.99
001300	273-512400-000	000000	06/30/20	E20858	886739476796	LD PRODUCTS PROSESSIONAL	1	06-2020	36.95
001300	100-661410-000	000000	06/30/20	M20863	963877594644	CARPET CLEANER	1	06-2020	255.51
001300	100-664412-000	000000	06/30/20	M20870	694379857465	LIGHT KEYS	1	06-2020	59.90
001300	100-665410-000	000000	06/30/20	M20874	638673955468	BLADES FOR TRIMMING GRASS	1	06-2020	52.50
001300	100-632410-000	000000	06/30/20	D20878	746696949837	INFRARED THERMOMETERS	1	06-2020	58.90
001300	100-512410-000	000000	06/30/20	D20878	746696949837	INFRARED THERMOMETERS	1	06-2020	117.80
001300	100-515410-000	000000	06/30/20	D20878	746696949837	INFRARED THERMOMETERS	1	06-2020	117.80
001300	100-532410-000	000000	06/30/20	D20886	788534457976	THERMAL THERMOMETERS	1	06-2020	173.64
001300	243-515413-000	000000	06/30/20	H20889	558579339855	HDMI CABLES	1	06-2020	109.90
001300	243-515413-000	000000	06/30/20	H20889	957543876764	COMPUTER CABLES	1	06-2020	393.97
	**SUB-TOTAL: AMAZON								1,678.45
002420	100-681319-000	000000	06/30/20	000000	590802000	ELECTRIC- BUS SHOP	1	06-2020	137.05
002420	100-661330-000	000000	06/30/20	000000	590802000	ELECTRIC-ES	1	06-2020	1,457.11
002420	100-661330-000	000000	06/30/20	000000	590802000	ELECTRIC-HS TRACK	1	06-2020	399.60
002420	100-661330-000	000000	06/30/20	000000	590802000	ELECTRIC- TRACK LIGHTS	1	06-2020	20.30
002420	100-661330-000	000000	06/30/20	000000	590802000	ELECTRIC-TRACK PUMP	1	06-2020	351.34
002420	100-661330-000	000000	06/30/20	000000	590802000	ELECTRIC-STORAG TECH	1	06-2020	20.94
002420	100-661330-000	000000	06/30/20	000000	590802000	ELECTRIC-AG SHOP	1	06-2020	77.85
002420	100-661330-000	000000	06/30/20	000000	590802000	ELECTRIC-MS/HS	1	06-2020	2,434.43
002420	100-661330-000	000000	06/30/20	000000	590802000	ELECTRIC-CABINET SHOP	1	06-2020	49.96
	**SUB-TOTAL: AVISTA UTILITIES								4,948.58
003960	100-616300-000	000000	06/30/20	000000	JUNE 30	PHYSICAL THERAPY	1	06-2020	340.00
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY								340.00
004940	100-641323-000	000000	06/30/20	000000	208-843-2925 164B	PHONE LINE ES	1	06-2020	121.06
004940	100-632333-000	000000	06/30/20	000000	208-843-7746 315B	FAX LINE DO	1	06-2020	55.77
004940	100-641323-000	000000	06/30/20	000000	208-843-5624 034B	FAX LINE HS	1	06-2020	49.45
004940	100-632333-000	000000	06/30/20	000000	208-843-5485 390B	PHONE LINES DO	1	06-2020	57.45
004940	100-681319-000	000000	06/30/20	000000	208-843-2681 309B	PHONE LINE BUS BARN	1	06-2020	52.80
004940	100-641323-000	000000	06/30/20	000000	208-843-54145 5558B	PHONE LINES HS	1	06-2020	106.78
	**SUB-TOTAL: CENTURYLINK								443.31
005400	100-661330-000	000000	06/30/20	000000	3157501	W/S/G-H/M	1	06-2020	1,667.01
005400	100-661330-000	000000	06/30/20	000000	3307501	W/S/G-AG SHOP	1	06-2020	383.72
005400	100-661330-000	000000	06/30/20	000000	4314501	W/S/G-ATHLETIC FIELD	1	06-2020	316.94
005400	100-661330-000	000000	06/30/20	000000	5998301	GRBGE-REYNOLDS	1	06-2020	31.50
005400	100-681319-000	000000	06/30/20	000000	5998201	GRBGE-BUSBARN	1	06-2020	326.00
005400	100-661330-000	000000	06/30/20	000000	5997001	GRBGE-ES	1	06-2020	918.50
005400	100-661330-000	000000	06/30/20	000000	5997501	GRBGE-JONES	1	06-2020	31.50
005400	100-661330-000	000000	06/30/20	000000	3157101	W/G-ART & PE BLDG	1	06-2020	736.13
005400	100-661330-000	000000	06/30/20	000000	2188201	W/S-STORAGE TECH	1	06-2020	122.36
	**SUB-TOTAL: CITY OF LAPWAI								4,533.66
005700	100-665310-000	000000	07/20/20	M20906	64504	REPLACE IRRIGATION DAMAGE	1	07-2020	195.52
	**SUB-TOTAL: CLEARWATER SPRINKLERS, INC.								195.52
006460	100-661410-000	000000	06/30/20	M20191	MEMB#307655689010	SHARK VACCUMS	1	06-2020	921.44
	**SUB-TOTAL: COSTCO								921.44
009380	100-632333-000	000000	06/30/20	000000	7005V	SMARTVOICE DO	1	06-2020	120.28
009380	100-641323-000	000000	06/30/20	000000	7005V	SMARTVOICE ES	1	06-2020	347.50
009380	100-641323-000	000000	06/30/20	000000	7005V	SMARTVOICE HS	1	06-2020	460.00
009380	100-632333-000	000000	06/30/20	000000	7005V	SMARTVOICE FEES DO	1	06-2020	24.22
009380	100-641323-000	000000	06/30/20	000000	7005V	SMARTVOICE FEES ES	1	06-2020	24.22
009380	100-641323-000	000000	06/30/20	000000	7005V	SMARTVOICE FEES MS/HS	1	06-2020	24.23
	**SUB-TOTAL: ENA SERVICES LLC								1,000.45
010280	100-622410-000	000000	06/30/20	E20756	60828F	LIBRARY BOOK	1	06-2020	175.38
	**SUB-TOTAL: FOLLETT SCHOOL SOLUTIONS, INC								175.38
010300	290-710411-000	000000	06/30/20	F20224	9863985	FOOD 6/22	1	06-2020	698.30
010300	290-710411-000	000000	06/30/20	F20224	9858538	FOOD 6/15	1	06-2020	2,661.63
010300	290-710410-000	000000	06/30/20	F20224	9858538	NON FOOD 6/15	1	06-2020	212.26
	**SUB-TOTAL: FOOD SERVICES OF AMERICA								3,572.19
011460	100-663312-000	000000	06/30/20	000000	48518CN-1	HANDICAP RESTROOM	1	06-2020	126.00
011460	100-665310-000	000000	06/30/20	M20883	165954-1	GRADUATION WASH/AND RESTOOMS	1	06-2020	240.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC								366.00
011900	100-664312-000	000000	06/30/20	M20568	10-0699	PEST CONTROL	1	06-2020	220.00
011900	100-665310-000	000000	06/30/20	M20567	10-0700	SPRAY WEEDS	1	06-2020	400.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC								620.00
012760	100-664412-000	000000	06/30/20	M20929	023441/3624590	GENERAL SUPPLIES	1	06-2020	148.00
012760	100-664412-000	000000	06/30/20	M20929	025808/1624896	GENERAL SUPPLIES	1	06-2020	56.37
012760	100-661410-000	000000	06/30/20	M20927	02109/4512564	CUSTODIAL SUPPLIES	1	06-2020	167.53
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES								371.90
013620	100-664311-000	000000	07/20/20	M21079	M000900-2020	ANNUAL LIFT CERTIFICATE	1	07-2020	100.00
	**SUB-TOTAL: IDAHO DIVISON OF BLDG SAFETY								100.00
013740	100-681425-000	000000	06/30/20	T20080	0373894	60 DAY INSPECTION, WINDOWS DOORS, CHA	1	06-2020	570.00
013740	100-681425-000	000000	07/31/20	T20080	0375155	ANNUAL INSPECTION	1	07-2020	570.00
	**SUB-TOTAL: IDAHO ICE								1,140.00

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
013980	100-521410-000	000000	07/20/20	000000	20108663	ITRACK IEP SOFTWARE 20-21-SCHOOL YEAR	1	07-2020	1,291.45
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								1,291.45
014140	100-512321-000	000000	07/20/20	E21003	1 COPY	BIRTH CERTIFICATE FEE	1	07-2020	16.00
	**SUB-TOTAL: IDAHO VITAL RECORDS								16.00
014460	100-664411-000	000000	06/30/20	M20894	32112A	CUSTOM MADE SNEEZE GUARDS	1	06-2020	1,900.00
014460	100-664412-000	000000	06/30/20	M20894	32112A	CUSTOM MADE SNEEZE GUARDS	1	06-2020	3,350.00
	**SUB-TOTAL: INLAND AUTO GLASS, INC.								5,250.00
014940	267-515311-000	000000	06/30/20	H21068	S370429	IXL SERVICE LICENSE UPGRADE	1	06-2020	698.00
	**SUB-TOTAL: IXL LEARNING								698.00
015080	100-616300-000	000000	06/30/20	000000	130	OT SERVICES JUNE/JULY	1	06-2020	595.00
	**SUB-TOTAL: JACLYN CHAVEZ								595.00
016320	100-632310-000	000000	07/20/20	000000	070120	GRANT WRITING SERVICES	1	07-2020	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								800.00
016540	100-512410-000	000000	07/20/20	E21036	300489896	ANNUAL SCHOOL SUPPLY ORDER ES	1	07-2020	1,342.39
016540	100-512410-000	000000	07/20/20	E21015	300489755	NOTEBOOKS/GLUE MORGAN/BALDWIN	1	07-2020	53.68
016540	100-512410-000	000000	07/20/20	E21016	300489758	CARDSTOCK	1	07-2020	34.40
016540	100-515410-000	000000	07/20/20	H21066	300490602	ANNUAL SUPPLY ORDER HS	1	07-2020	1,292.36
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE								2,722.83
017140	100-512410-100	000000	07/20/20	E21018	1753890720	D.HARTWIG CLASSROOM SUPPLIES	1	07-2020	140.28
017140	100-512410-100	000000	07/20/20	E21019	1761390720	T. ARTHUR CLASSROOM SUPPLIES	1	07-2020	200.00
017140	100-512410-000	000000	07/20/20	E21019	1761390720	T. ARTHUR CLASSROOM SUPPLIES BALANCE	1	07-2020	372.58
	**SUB-TOTAL: LAKESHORE LEARNING MATERIALS								712.86
017700	100-512410-000	000000	07/20/20	E21020	79235	K-1 HANDWRITING SUPPLIES	1	07-2020	135.95
	**SUB-TOTAL: LEARNING WITHOUT TEARS								135.95
018920	267-515311-000	000000	07/20/20	H21069	11	NYCP GRANT EVALUATION	1	07-2020	2,500.00
	**SUB-TOTAL: MARION BETSY BOUNDS								2,500.00
019360	290-710412-000	000000	06/30/20	F20222	135307154	MILK 6/1	1	06-2020	362.94
019360	290-710412-000	000000	06/30/20	F20222	135307176	MILK 6/4	1	06-2020	67.68
019360	290-710412-000	000000	06/30/20	F20222	135307202	MILK 6/8	1	06-2020	415.25
019360	290-710412-000	000000	06/30/20	F20222	135307250	MILK 6/15	1	06-2020	260.43
019360	290-710412-000	000000	06/30/20	F20222	135307273	MILK 6/18	1	06-2020	67.68
019360	290-710412-000	000000	06/30/20	F20222	135307305	MILK 6/22	1	06-2020	264.52
019360	290-710412-000	000000	06/30/20	F20222	135307362	MILK 6/29	1	06-2020	215.31
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.								1,653.81
019740	100-664311-000	000000	06/30/20	M20819	J75517	REPAIR OF AIRHANDLER LEAK ES GYM	1	06-2020	5,194.72
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC								5,194.72
020500	100-632390-000	000000	07/31/20	D20002	220801	NAFIS MEMBERSHIP RENWAL	1	07-2020	3,799.00
	**SUB-TOTAL: NAFIS								3,799.00
021260	100-623323-000	000000	07/20/20	000000	76389	INTERNET AND IP ADDRESS	1	07-2020	422.00
	**SUB-TOTAL: NEZ PERCE TRIBE								422.00
021340	100-661330-000	000000	06/30/20	000000	000286-000	SEWER-REYNOLDS	1	06-2020	43.00
021340	100-681319-000	000000	06/30/20	000000	000285-000	SEWER-BUS BARN	1	06-2020	86.00
021340	100-661330-000	000000	06/30/20	000000	000283-000	SEWER-JONES	1	06-2020	43.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV								172.00
021600	243-515412-000	000000	06/30/20	000000	L1831/2962615	WELDING GAS	1	06-2020	84.00
	**SUB-TOTAL: NORCO, INC								84.00
021680	232-515413-000	000000	06/30/20	H20923	13251	SWEATSHIRTS	1	06-2020	714.00
	**SUB-TOTAL: NORTH WEST DESIGN AND ADVERTISING								714.00
021720	100-521300-000	000000	06/30/20	000000	APRIL 2020	EDUCATIONAL SERVICES	1	06-2020	2,284.70
	**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC								2,284.70
022400	100-641323-000	000000	06/30/20	000000	72773221	PHONE CALLS ES	1	06-2020	4.07
022400	100-663310-000	000000	06/30/20	000000	72773221	PHONE CALLS MAINT/TRANS	1	06-2020	36.88
022400	100-681319-000	000000	06/30/20	000000	72773221	PHONE CALLS MAINT/TRANS	1	06-2020	36.88
	**SUB-TOTAL: PAETEC								77.83
023100	100-632410-000	000000	06/30/20	D20937	1015941282	POSTAGE METER SUPPLIES	1	06-2020	229.47
	**SUB-TOTAL: PITNEY BOWES								229.47
023500	100-515411-000	000000	06/30/20	M20895	3957	DRIVERS ED CAR MAGNETS	1	06-2020	90.00
	**SUB-TOTAL: PRECISION SIGNS								90.00
024640	100-512321-000	000000	07/31/20	D21032	2354737	DATA INTEGRATION SERVICES ES	1	07-2020	1,250.00
024640	100-515322-000	000000	07/31/20	D21032	2354737	DATA INTEGRATION SERVICES MS/HS	1	07-2020	1,250.00
024640	100-512321-000	000000	07/31/20	D21032	2354737	STAR MATH/READING/PLATFORM ES	1	07-2020	3,850.00
024640	100-515322-000	000000	07/31/20	D21032	2354737	STAR MATH, READING/PLATFORM MS/HS	1	07-2020	3,482.40
	**SUB-TOTAL: RENAISSANCE LEARNING, INC.								9,832.40
024880	100-515321-000	000000	06/30/20	000000	5059151602	HS COPIES	1	06-2020	288.96
024880	100-512322-000	000000	06/30/20	000000	5059151602	ES COPIES	1	06-2020	365.00
024880	100-515321-000	000000	06/30/20	000000	5059847488	HS COPIES	1	06-2020	52.48
024880	100-512322-000	000000	06/30/20	000000	5059847488	ES COPIES	1	06-2020	69.75
	**SUB-TOTAL: RICOH USA, INC								776.19
024900	100-632322-000	000000	06/30/20	000000	103812549	RENTAL MPC5502DO	1	06-2020	229.57
024900	100-632322-000	000000	06/30/20	000000	103812549	B/W COPIES MPC5502	1	06-2020	8.25
024900	100-632322-000	000000	06/30/20	000000	103812549	COLOR COPIES MPT5502	1	06-2020	43.84

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
024900	100-515321-000	000000	06/30/20	000000	103832804	HS RENTAL	1	06-2020	320.15
024900	100-512322-000	000000	06/30/20	000000	103832804	ES RENTAL	1	06-2020	308.73
	**SUB-TOTAL: RICOH USA, INC.								910.54
025861	100-512410-100	000000	06/30/20	E20887	60124448	D. HARTWIG CLASSROOM BOOKS	1	06-2020	200.87
025861	100-512410-100	000000	06/30/20	E20842	60044654	T. ARTHUR CLASSROOM BOOKS	1	06-2020	202.46
	**SUB-TOTAL: SCHOLASTIC INC. BOOK CLUB								403.33
026520	100-664412-000	000000	06/30/20	M20914	8065-3	PAINTING SUPPLIES	1	06-2020	128.92
	**SUB-TOTAL: SHERWIN-WILLIAMS CO.								128.92
027700	243-515413-000	000000	06/30/20	H20888	2542384661	COMPUTER MONITORS AND INK	1	06-2020	1,759.78
027700	243-515413-000	000000	06/30/20	H20888	2542825361	TONER	1	06-2020	459.96
027700	243-515413-000	000000	06/30/20	H20888	2543841611	TONER	1	06-2020	117.98
027700	100-512410-100	000000	06/30/20	E20901	2557618021	K.HILLMAN TONER	1	06-2020	37.98
027700	267-515411-000	000000	06/30/20	H20899	2557618251	TONER	1	06-2020	237.92
027700	267-515411-000	000000	06/30/20	H20899	2557618321	COPIER/PRINTER TONER	1	06-2020	134.98
027700	100-651410-000	000000	06/30/20	D20918	2557627761	TONER	1	06-2020	132.99
027700	267-515411-000	000000	06/30/20	H20899	2557678631	COPIER/PRINTER	1	06-2020	349.99
027700	267-515411-000	000000	06/30/20	H20899	2559940071	OFFICE SUPPLIES	1	06-2020	34.95
027700	100-632410-000	000000	06/30/20	D20922	2560502931	RETIREMENT GIFTS (2) IN PLACE OF BLANKE	1	06-2020	213.90
027700	100-632410-000	000000	06/30/20	D20931	2563139411	OFFICE SUPPLIES	1	06-2020	148.19
027700	100-663410-000	000000	06/30/20	M20915	45451	INK	1	06-2020	110.96
027700	100-641411-000	000000	06/30/20	H20921	64082	GRADUATION PROGRAMS	1	06-2020	378.35
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO								4,117.93
028480	100-664311-000	000000	06/30/20	M20015	33194	WATER TREATMENT AND ANALYSIS	1	06-2020	155.00
	**SUB-TOTAL: SWATCO								155.00
028520	290-710411-000	000000	06/30/20	F20226	121794518	FOOD 6/1	1	06-2020	1,718.05
028520	290-710410-000	000000	06/30/20	F20226	121794518	NON FOOD 6/1	1	06-2020	407.66
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.								2,125.71
028621	100-665310-000	000000	06/30/20	M20904	97	REPLACE 10FT SECTION OF WATER LINE	1	06-2020	1,400.00
	**SUB-TOTAL: TAYLOR'S CONSTRUCTION, LLC								1,400.00
028760	100-512410-000	000000	07/20/20	E21028	6534277	CLASSROOM SUPPLIES	1	07-2020	40.94
	**SUB-TOTAL: TEACHER CREATED RESOURCES								40.94
029180	100-661410-000	000000	06/30/20	M20869	555466093	CREDIT PERDIEM CLEANER	1	06-2020	67.11CR
029180	100-661410-000	000000	06/30/20	M20869	555466085	CREIDT PERDIEM CLEANER	1	06-2020	335.55CR
029180	100-661410-000	000000	06/30/20	M20930	558463808	FOAMY HANDSANITIZER	1	06-2020	781.00
029180	100-681424-000	000000	07/31/20	T20919	556791549	VICTORY HAND SPRAYER DISINFECTATN	1	07-2020	21.24
029180	100-681424-000	000000	07/31/20	T20919	558022778	VICTORY HAND SPRAYER	1	07-2020	799.99
	**SUB-TOTAL: THE HOME DEPOT PRO								1,199.57
029840	710-112050-000	000000	07/20/20	H21075	SCHOLARSHIP: GARRETT LEI	STUDENT: KC NAOMI LUSSORO	1	07-2020	500.00
	**SUB-TOTAL: TREASURE VALLEY COMMUNITY COLLEGE								500.00
030160	100-621310-000	000000	07/20/20	D20001	045-303192	TYLER SIS APPLICATION	1	07-2020	2,535.95
	**SUB-TOTAL: TYLER TECHNOLOGIES								2,535.95
030500	710-112060-000	000000	07/20/20	H21074	ALEC REUBAN SCHOLARSHIP	STUD: LUCINDA RUTH BOHNEE	1	07-2020	500.00
	**SUB-TOTAL: UNIVERSITY OF IDAHO - BURSAR								500.00
030780	100-631410-000	000000	06/30/20	D20910	6598	SCHOOL BOARD DINNERS	1	06-2020	15.90
	**SUB-TOTAL: VALLEY FOODS								15.90
030820	100-664312-000	000000	07/20/20	M21054	837031	GYM FLOOR REFINISH	1	07-2020	1,800.00
	**SUB-TOTAL: VALLEY HARDWOOD								1,800.00
031560	100-664411-000	000000	07/20/20	M21932	FILTERS NOW LLC	HVAC FILTERS	1	07-2020	88.08
031560	100-664412-000	000000	07/20/20	M21932	FILTERS NOW LLC	HVAC FILTERS	1	07-2020	88.08
031560	100-664411-000	000000	07/20/20	M20902	PGH WATER COOLER	WATER COOLER FILLING STATIONS	1	07-2020	2,659.98
031560	100-664412-000	000000	07/20/20	M20902	PGH WATER COOLER	WATER COOLER FILLING STATIONS	1	07-2020	2,659.98
031560	100-632310-000	000000	07/20/20	000000	FRAUD FC MAY STATMENT	FINANCE CHARGE TO BE CREDITED FRAUD	1	07-2020	78.33
031560	100-632310-000	000000	07/20/20	000000	FRAUD FC JUNE	FINANCE CHARGE TO BE CREDITED FRAUD	1	07-2020	10.88
031560	100-632310-000	000000	07/20/20	000000	FRAUD FC JULY	FINANCE CHARGE TO BE CREDITED FRAUD	1	07-2020	46.46
031560	100-632310-000	000000	07/20/20	000000	FARUD FC	FINANCE CHARGE TO BE CREDITED FRAUD	1	07-2020	9.70
	**SUB-TOTAL: WELLS FARGO BANK								5,641.49
	***GRAND TOTAL - VENDOR COUNT: 54								82,489.37

(Rprt: 05 - ASB; Dates: 00/00/00-06/30/20; PRINT: 07/15/20 1:04:21 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	47,348.48	1,730.55CR	45,617.93
750-111110-000	PETTY CASH	1,600.00	1,600.00CR	0.00
750-112100-000	LGIP - ASB FUND #3120	19,084.68	21.00	19,105.68
	TOTAL STUDENT BODY ASSETS	68,033.16	3,309.55CR	64,723.61
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	0.00	0.00	0.00
750-223100-000	HIGH SCHOOL STUDENT BODY	1,276.09CR	21.00CR	1,297.09CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	865.47CR	0.00	865.47CR
750-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
750-223125-000	CONCESSIONS	145.20	445.20CR	300.00CR
	TOTAL GENERAL STUDENT BODY FUNDS	2,536.46CR	466.20CR	3,002.66CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	9,914.43CR	1,995.70	7,918.73CR
750-223201-000	FOOTBALL	0.00	0.00	0.00
750-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
750-223210-000	VOLLEYBALL	148.56CR	0.00	148.56CR
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
750-223220-000	GIRLS BASKETBALL	0.00	0.00	0.00
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	4,681.94CR	0.00	4,681.94CR
750-223230-000	BOYS BASKETBALL	0.00	0.00	0.00
750-223231-000	BOYS BASKETBALL FUNDRAISERS	3,065.12CR	1,200.00	1,865.12CR
750-223240-000	TRACK	264.71CR	0.00	264.71CR
750-223250-000	CHEER	1,128.37	1,128.37CR	0.00
750-223260-000	SOFTBALL	237.50CR	8.00CR	245.50CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	237.50CR	8.00CR	245.50CR
750-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
	TOTAL ATHLETICS	18,014.75CR	2,051.33	15,963.42CR
CLASSES				
750-223400-000	STUDENT COUNCIL	2,904.37CR	279.67	2,624.70CR
750-223401-000	SENIOR CLASS	695.43CR	461.74	233.69CR
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	3,599.80CR	741.41	2,858.39CR
CLUBS				
750-223521-000	YEARBOOK	713.09CR	50.00CR	763.09CR
750-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
750-223530-000	LIBRARY	774.29CR	0.00	774.29CR
750-223532-000	INDIAN CLUB	6,408.13CR	53.93CR	6,462.06CR
750-223533-000	BOOSTER CLUB	1,795.88CR	1,101.89	693.99CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
750-223538-000	CLASS OF 2021 PARENTS FUNDRAISERS	0.00	1.06CR	1.06CR
750-223539-000	CLASS OF 2020 PARENTS FUNDRAISERS	1.06CR	1.06	0.00
750-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	6,621.58CR	0.00	6,621.58CR
750-223549-000	AISES CONFERENCE	13,773.00CR	0.00	13,773.00CR
750-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	2,923.05CR	44.04CR	2,967.09CR
750-223560-000	SEL EDUCATION PROJECTS	1,384.71CR	84.59	1,300.12CR
750-223561-000	CAP AND GOWN	55.50	55.50CR	0.00
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	CR-PLC INCENTIVE	368.96CR	0.00	368.96CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	43,882.15CR	983.01	42,899.14CR
	TOTAL PAYABLES AND STUDENT FUNDS	68,033.16CR	3,309.55	64,723.61CR

REFR#	DESCRIPTION	AMOUNT	DATE
060120	LGIP	2,934.24CR	06/01/20
200238	LGIP	600,000.00CR	06/12/20
200239	BREAKFAST	18,884.92CR	06/03/20
200240	NSLP CHILD CARE MEALS	49,448.05CR	06/03/20
200241	BLUE MTN ELECTRIC REFUND	2,665.00CR	06/04/20
200242	POTLATCH FUND - JENNY WILLIAMS	5,100.00CR	06/04/20
200243	DRIVER'S ED	100.00CR	06/16/20
200244	NEZ PERCE	3,052.41CR	06/16/20
200245	MATH/SCIENCE	2,965.00CR	06/04/20
200246	LEADERSHIP PREMIUM	42,104.00CR	06/08/20
200247	TITLE IV	68,515.56CR	06/08/20
200248	COUNSELING	3,600.00CR	06/12/20
200249	POTLATCH FUND - COMMUNITY BUILDING 1 TIME GRAN	2,133.00CR	06/16/20
200250	POTLATCH FUND - COMMUNITY BUILDING 1 TIME GRAN	5,000.00CR	06/16/20
200251	BROADBAND SUPPORT	1,038.50CR	06/19/20
200252	TITLE VI	21,651.19CR	06/22/20
200254	DRIVER'S ED - OUT OF DISTRICT	125.00CR	06/19/20
200265	LCSC DUAL CREDIT PAYMENT	1,670.00CR	06/24/20
200266	PATTERSON SCHOLARSHIP - RS	200.00CR	06/30/20
200267	DRIVER'S ED	100.00CR	06/30/20
200268	DRIVER'S EDUCATION - STATE PAYMENT	927.74CR	06/30/20
200269	MASTERY BASED EDUCATION	5,100.00CR	06/30/20
*** TOTAL		837,314.61CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005506	CORKY FAZIO	35.00	06/04/20	2019-20 Dist II Assignors/Commissioners Fee
005507	DIST II BOARD OF CONTROL: JOANNE GREEAR	0.00	06/04/20	** VOID **
005508	DIST II BOARD OF CONTROL: JOANNE GREEAR	985.00	06/04/20	2020-21 COMMISSIONER SCHED & MTG FEES
005509	ID HIGH SCHOOL ACT. ASSO.	475.00	06/04/20	2020-21 ACTIVITY FEES/FALL SPORTS
005510	IDAHO IMPRESSIONS	732.89	06/09/20	BOOSTER CLUB ORDER FOR 2020-21
005511	NORTH WEST DESIGN AND ADVERTISING	369.00	06/09/20	BOOSTER CLUB ORDER FOR 2020-21
005512	PAULINE BISBEE	44.00	06/09/20	REPLACEMENT CK#5488 C&G SHAYLEE
005513	NORTHWEST ENGRAVING SERVICE	16.00	06/09/20	BPA MEDALS-GOULD,LUSSORO,BOHNEE,JOHNSON
005514	LCSC MEN'S BASKETBALL	1,200.00	06/09/20	3 TEAM REG- SUMMER BB LEAGUE (2V-1JV)
005515	WELLS FARGO BANK	421.22	06/15/20	HOMEDEPOT.COM- ARTIFICIAL TURF GRAD
005516	FLORAL ARTISTRY	346.90	06/15/20	22 GRADUATION ROSES
005517	STAPLES CREDIT PLAN	55.43	06/15/20	SR CLASS- STAPLES PRINT COLOR GRAD TCKTS
005518	WELLS FARGO BANK	59.41	06/17/20	JOANN FABRICS, CLKSTN - GRAD DECOR
	*** TOTAL	4,739.85		

**SUMMARY OF THIRD YEAR EVALUATION OF 21<sup>ST</sup> CCLC**  
**LAPWAI ELEMENTARY AFTERSCHOOL PROGRAM**  
**CANDACE HOISINGTON, PROGRAM DIRECTOR**

One of the requirements for continued funding for the program is that an outside evaluation be done in the third year. This is a five year grant. The evaluation was completed by Heather Williams, Ph.D., College of Education, Boise State University.

The program served 161 students which exceeded the program target of 90 students. Average daily attendance was 68 students.

**One of the evaluation methods is data collected through interviews, surveys and other artifacts.**

**Parent Perceptions**

Overall, parents are supportive of the program and have a positive regard for the adults working with their children. Following are responses to survey questions:

- Staff communicate with me regularly about my child's progress  
47% agree
- The program is a benefit to my child  
87% agree
- The program addresses my child's specific needs.  
73% agree
- 21stCCLC staff are excellent (caring, reliable, skilled).  
87% agree
- My child learns more by participating in the program.  
73% agree
- My child enjoys the program  
80% agree
- The parent activities offered met my needs.  
73% agree

**Student Perceptions**

Students were asked questions about their perceptions of the program and were overwhelming positive about the experience. See the following questions:

- I feel safe in the program.  
100% agreed
- I like how we learn things in the program  
87% agreed
- The adults in the program care about me.  
96% agreed



### **Staff Perceptions**

Includes both staff that work in the program directly and during the regular school day.

- The afterschool program strengthens student academic achievement  
94% agree
- The program helps to engage families and the community.  
90% agree
- The program provides support for student social and behavioral development.  
94% agree
- Communication with the program staff is effective. I know when the program is being offered, who is attending, what's occurring, and am notified when there are changes.  
84% agree
- The program is an asset to our school community.  
97% agree

### **Is the program accomplishing what it said it would accomplish in terms of program impact?**

The original grant focuses on three primary areas of impact: academic improvement, social-emotional wellness through student-centered activities, and family engagement. In all three program areas, the grant is achieving the goals set forth for program impact.

### **Next steps and recommendations to improve the program:**

The program is functioning well and there was not a critical area of improvement that emerged from the data. We would recommend that Lapwai School District continues to find ways to extend the learning opportunities for their student population from the regular school day to the out of school learning environment. This will become increasingly important in the coming year as they navigate the COVID-19 impacts on learning

SUPERINTENDENT

Board Report

July 2020



**Together, we ensure all students  
will reach their full potential.**

*Contents*

Health and Safety Protocols Communication.....	pgs. 1-4
State Department Supply Distribution .....	pg. 5
Attorney Mask Guidance.....	pg. 6-9
Impact Aid Field Review.....	pg. 10
NAFIS State Chair Meeting.....	pgs. 11-15
Lapwai Local Athletic Program Summer Guidance.....	pgs. 16-18
National Indian Impacted Schools Association Letter .....	pg. 19
<i>Remote Learning Survey Results (To Be Distributed at Meeting)</i>	
<i>Schedule Possible Tour of Health &amp; Safety Preparations</i>	

***Together, we ensure all students will reach their full potential.***

***kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.***

***We will all work to help the children become knowledgeable.***



## LAPWAI SCHOOL DISTRICT School Health & Safety Protocols 2020-2021

The health and safety of Lapwai students is always our highest priority. The Lapwai School District has exhausted every effort and gone to the greatest lengths possible to ensure the safest return for students and staff this fall. The following protocols include guidance from the Center for Disease Control, World Health Organization, and Idaho Public Health. The plan will remain subject to change based on local data and guidance from Idaho Public Health, Nimiipuu Health and the Nez Perce Tribe.

The decision-making process for the Lapwai School District will include referring to the guidance and best practices outlined in the Idaho Back to School Framework:

[www.sde.idaho.gov/re-opening/](http://www.sde.idaho.gov/re-opening/)

In an effort to ensure the safest learning environment possible, the local plan outlined below exceeds state expectations. Please expect additional updates as we approach the 2020-2021 school year. Your questions are welcome. Please feel free to contact Dr. David M. Aiken, Superintendent: (208) 843-2622

### **Student Illness and Health Checks**

1. Periodic health checks will occur throughout the school week. Schools are equipped with infrared non-contact thermometers and non-invasive temple thermometers.
2. Students and staff with any of the following symptoms are required to stay home:
  - a) Temperature of 100 Degrees or Higher
  - b) Diarrhea or Vomiting
  - c) Multiple Symptoms of COVID-19: Fever or Chills, Cough, Shortness of Breath or Difficulty Breathing, Fatigue, Muscle or Body Aches, Headache, New Loss of Taste or Smell, Sore Throat, Congestion or Runny Nose, Nausea or Vomiting, Diarrhea
3. Parents are requested to notify the school when their child is staying home due to illness. These absences will be excused. Missing work will be provided for students absent due to illness.
4. Students identified with any of the symptoms above while at school will be quarantined and provided a mask. Parents/guardians will be contacted and required to pick-up the student promptly.
5. Students with the symptoms above will be granted reentry when their symptoms have subsided and they remain free of fever for 72 hours. The District reserves the right to require a statement from the student's primary care provider authorizing their return to school.



## Hygiene and Cleanliness

6. Although not required, students may wear personal protective equipment such as masks as provided by the parent/guardian.
7. Hand sanitizer dispensers are installed in school entrances, restrooms, cafeterias, next to water bottle filling stations, and all instructional spaces.
8. Schools will create schedules for frequent hand hygiene. All student and staff restrooms are equipped with soap, hand sanitizer, and paper towels. Partitions have been installed between restroom sinks for their protections as well.
9. Classroom high-touch surfaces and desks will be sanitized frequently throughout the day. Instructional spaces will be provided with a nontoxic peroxide-based cleaner. The disinfectant is hospital-grade and registered by the EPA for use against SARS-CoV-2, the virus that causes COVID-19. Peroxide-based cleaners are also respiratory and environmentally friendly. All cleaners must be stored properly and inaccessible to students during instructional hours.
10. Building high-touch surfaces will also be sanitized frequently throughout the day such as railings and door handles.
11. Students will be explicitly taught and reminded to:
  - a) **Cover:** Cover your mouth and nose with a tissue when you cough or sneeze.
  - b) **Dispose:** Throw used tissues in a lined trash can.
  - c) **Wash Hands:** Wash your hands often with soap and water for at least 20 seconds. This is especially important after blowing your nose, coughing, or sneezing; going to the bathroom; and before eating or preparing food.
  - d) **Hand Sanitizer:** Please use hand sanitizer at the installed dispensers.
  - e) **Avoid Touching:** Avoid touching your eyes, nose, and mouth with unwashed hands.

*Staff are required to abide by these recommendations as well.*

12. Classrooms doors will remain open during the day to increase air circulation and limit the need to touch door handles.
13. Building HVAC fans will remain running constantly during school hours to increase air circulation.
14. Water bottle filling stations have been installed in each lobby and school hallway. This will encourage hydration and reduce cross contamination. Suggested student supplies will include refillable water bottles labeled with their name.
15. Annual training for custodians will include coursework in coronavirus awareness and proper cleaning and sanitization.

**Limiting Cross Exposure**

16. Students will be seated with the greatest social distancing possible in each instructional space. Additional desks have been purchased and provided.
17. Social distancing needs will be taken into consideration prior to approving open enrollment requests.
18. Seating arrangements will encourage students to face the same direction.
19. To the greatest extent possible, school supplies and learning tools will be unique to each student and stored separately. Shared materials will be disinfected after use.
20. Schools will pursue virtual activities and events in lieu of field trips, student assemblies, and special performances.
21. Nonessential volunteers, visitors, guest speakers and other external groups will be limited to virtual contact with students.
22. Priority in student scheduling will include limiting cross exposure. This will include keeping the same cohort of students together whenever possible. Plans will include staggering times in common areas such as passing in hallways and use of playgrounds and cafeterias. Proper hand sanitization will follow use of playground equipment.

**Transportation**

23. School bus transportation will include required assigned seating. To the greatest extent possible, households will be seated together.
24. Students will be provided hand sanitizer upon entry to the bus.
25. Seats and high-touch surfaces will be sanitized on busses following each use. The district has purchased an electrostatic sprayer to ensure thorough disinfection.
26. Weather-permitting, windows will remain open to increase air circulation.
27. Annual training for bus drivers will include coursework in coronavirus awareness and proper cleaning and sanitization.

**Food Service**

28. Breakfast will be grab and go options allowing students to eat in their classroom/homeroom.
29. Whenever possible, scheduling for lunch will limit cross exposure by keeping the same cohort of students seated together and distance between groups. Tables and all high-touch surfaces will be sanitized after each use.

### **Closures and Communication**

30. Should additional closures become necessary, schools will prepare to accommodate methods for remote learning similar as approached this spring.
31. Please ensure your family contact information is kept updated with the school. Parents/guardians will be kept informed in numerous ways including:
  - a. Autodialing Phone Messages
  - b. Facebook: Lapwai School District #341
  - c. Website: [www.Lapwai.org](http://www.Lapwai.org)
  - d. Nez Perce Tribe Communication Announcements

### **Plan Review and Evaluation**

32. The Lapwai School District Crisis Response Team will review and evaluate health and safety protocols quarterly.

*This plan will remain subject to change based on local data and guidance from Idaho Public Health, Nimiipuu Health and the Nez Perce Tribe. Revisions and updates will be posted at: [www.lapwai.org](http://www.lapwai.org)*

*Your questions are welcome. Please feel free to contact Dr. David M. Aiken, Superintendent: (208) 843-2622*

*Together, we ensure all students will reach their full potential.*





**FOR IMMEDIATE RELEASE**

Tuesday, June 30, 2020

[www.sde.idaho.gov](http://www.sde.idaho.gov)

**Media Contact:**

Kristin Rodine

Public Information Officer

208-332-6807

[krodine@sde.idaho.gov](mailto:krodine@sde.idaho.gov)

## **SDE distributes hand sanitizer, masks for schools across Idaho**

(BOISE) – This week the State Department of Education distributed thousands of gallons of hand sanitizer and thousands of masks to school districts in Idaho to help protect vulnerable populations when school resumes.

“School safety has always been a huge part of our mission, but it has taken on additional meaning during this pandemic,” Superintendent of Public Instruction Sherri Ybarra said. “I am thrilled that we can distribute hand sanitizer and face masks to districts and schools throughout the state to make our schools safer, healthier spaces.”

Seven 330-gallon drums of hand sanitizer and 100,000 masks were delivered to sites in all six of Idaho’s education regions, with pick-up days scheduled Monday through Wednesday, June 29-July 1. Two distribution sites, each with a drum of sanitizer, were established in Region 3. Schools and districts filled containers ranging from five gallon buckets to empty shampoo bottles, to transport the sanitizer.

The final distribution events – open to school districts but not the general public – are scheduled for Wednesday in Regions 4 and 5, with a second Region 1 session planned next week.

Masks and sanitizer are distributed on a first come, first served basis, and most of the sites Monday and Tuesday handed out all available supplies. The SDE is looking into holding another distribution event in August.

###

**Attached:** Photos from distribution sites in Lewiston, Meridian and New Meadows.

**Cutlines** (all photo credits State Department of Education):

Lance Hansen, assistant superintendent of the Lewiston School District, pumps hand sanitizer into containers Monday for schools in Region 2.

SDE Transportation specialist Brent Mahannah pumps hand sanitizer into containers for Region 3 schools in New Meadows Monday.

Representatives of Region 3 schools line up for hand sanitizer in Meridian Tuesday.

## MEMO

TO: ISBA  
FROM: Anderson, Julian & Hull  
DATE: Thursday, July 9, 2020  
RE: COVID-19 and Face Coverings- i.e., "requiring masks"

---

This is a brief memo on whether or not districts and charter schools can require masks. This question raises the sub-issue of whether a district or charter school may deny attendance to a student if the child, or the child's parent, does not comply with any mask-wearing mandate a particular district or charter school may have in place. In sum, districts and charter schools need advice at the current moment on whether they have the ability to require masks.

### **May a District or Charter School Require Students to Wear Face Coverings?**

Probably, yes. The Centers for Disease Control and Prevention (CDC) "Considerations for Schools" says schools should "Teach and reinforce use of cloth face coverings. Face coverings may be challenging for students (especially younger students) to wear in all-day settings such as school. Face coverings should be worn by staff and students (particularly older students) as feasible, and are most essential in times when physical distancing is difficult."

Idaho Code § 33-512(4) invests the board of trustees of each school district/charter school with the power and duty "to protect the morals and health of the pupils." In addition, Idaho Code § 33-512(13) is a broad grant of power to the board of trustees to "to govern the school district in compliance with state laws and rules of the state board of education." While, at the present time, no Idaho state law or rule of the Idaho State Board of Education requires mask wearing, if such laws do go into effect, § 33-512(13) would allow boards of districts and charter schools to require student mask wearing. As it stands, § 33-512(4) is a comprehensive enough grant of power to boards that it imbues them, already, with the ability to require face coverings (including face masks) if the board determines that face coverings will protect the health of the pupils. Thus, students who do not wear a mask (if one is required) may be denied school attendance.

Other states have already determined that masks may be required. For instance, the Illinois State Board of Education has stated that "face coverings must be worn at all times in school buildings, even when social distance is maintained." The California Department of Education has given guidance that "Students should use cloth face coverings, especially in circumstances when physical distancing cannot be maintained. If an LEA requires students to wear face coverings, then the LEA must provide face coverings to be used."



While at this point, the Idaho State Board of Education has not weighed in on masks, it has given guidance that "school districts and charter schools are asked to think outside of the box and do their best to meet their student and community needs while keeping their staff and students safe and following the CDC social distancing guidelines."<sup>1</sup> This guidance, and the provisions of Idaho Code § 33-512(4), appear to allow a district or charter school to make rules to ensure the safety of students, up to and including mask wearing.

The CDC guidance cited above encourages the use of masks for students (and teachers, discussed separately, below). The CDC does caution that "cloth face coverings should not be placed on children younger than 2 years old; anyone who has trouble breathing or is unconscious; anyone who is incapacitated or otherwise unable to remove the cloth face covering without assistance." For the most part, school students will not typically fall into these categories.

The CDC has noted that "adequate supplies" of "cloth face coverings (as feasible)" should be provided by schools. Thus, while a district or charter school may not be able to enforce the student coming to school with a mask or other face covering, it should be able to enforce the student wearing a mask or other face covering while on a bus or in the school building. If the parents will not provide such face covering at home, the busses and schools should be ready to provide face coverings to unprepared students.

#### **May a District or Charter School Require Employees, Including Teachers, to Wear Face Coverings?**

Yes, as employers, districts and charter schools may require employees, including teachers, to wear face coverings. The U.S. Equal Employment Opportunity Commission (EEOC) has issued technical assistance stating that an employer may require its employees to wear personal protective equipment, which it has defined to include "face masks, gloves, or gowns," upon return to work during a pandemic.

The EEOC has stated that where an employee with a disability needs a reasonable accommodation under the Americans with Disabilities Act, such as, e.g., "non-latex gloves, modified face masks for interpreters," the employer (here, the district or charter school) should discuss the request and provide the modification if it is feasible and not an undue hardship on the operation of the employer's business. If the disability is "not obvious or already known," the employer may ask questions or request medical documentation to determine whether the employee has a "disability" as defined by the ADA.

The Occupational Safety and Health Administration (OSHA) has issued OSHA publication 4045-06 2020, "Guidance on Returning to Work." Its stated purpose is to "assist employers and workers in safely returning to work ... During the evolving Coronavirus Disease 2019 (COVID-19) pandemic." The Guidance provides, among other things, that

---

1 <https://boardofed.idaho.gov/resources/covid-19-school-operations-guidance-3-27-2020/>

employers should address safe work practices and personal protective equipment by “ensuring workers wear appropriate face coverings, such as cloth face masks, to contain respiratory secretions.”

Based on the EEOC technical assistance and OSHA guidance, it appears clear that districts and charter schools can require employees, including teachers, to wear face coverings. Face coverings do not necessarily have to be cloth face masks. OSHA has noted that “Like cloth face coverings, surgical masks and face shields can help contain the wearer’s potentially infectious respiratory droplets and can help limit spread of COVID-19 to others.”

**If a City or County Has a Required Mask Ordinance, is There a Legal Obligation on the Part of the District/Charter School to Provide Masks to Those Who Do Not Have Them?**

No, the onus will be on the person residing in the City or County which has already ordered mask-wearing in public, to own and use a mask in public. That mask can then be used at school, on the bus, at the district or school office, etc.

There are currently (as of July 6, 2020) five cities in Idaho requiring the wearing of face coverings in public: Boise; Driggs; Hailey; McCall; and Moscow. The effectuating orders were Boise Public Health Emergency Order No. 20-10; City of Driggs Public Health Emergency Order No. 2020-02; City of Hailey Public Health Emergency Order No. 2020-05; City of McCall Resolution No. 20-12; and The City of Moscow Amended Public Health Emergency Order No. 20-03 Face Coverings and 6 Foot Social/Physical Distancing. None require any city or business to provide masks or other face coverings.

The City of Boise had a mask giveaway the day before the order went into effect. The Driggs order states that “The city encourages businesses to provide masks for sale (or free of charge) or make other accommodations for such patrons, such as curbside service.” Even this suggestion and encouragement is voluntary, however.

No state or Federal law requires a business or governmental entity to actually provide the masks that patrons or citizens are required to wear due to either the business’s rules, or a city or state order requiring mask-wearing.

The CDC has issued instructions for making homemade cloth face coverings, either by sewing one or by making a non-sewn face covering out of a bandana or t-shirt. <https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/how-to-make-cloth-face-covering.html> The CDC website includes links to YouTube videos in English, Spanish, and ASL, explaining how to make a mask.

Realistically, if a district or charter school requires the wearing of masks or face coverings, there will still be people who appear at district/school buildings without such face coverings, whether because they are temporary visitors; or through ignorance of the rules; or because they do not possess or cannot afford a mask; or because they or their parents

object to mask-wearing; or due to forgetfulness; or for other reasons. Therefore, if a district or charter school is going to require mask-wearing and/or the wearing of other face coverings, it should have some extra masks handy for such eventualities. However, it does not need to provide a mask for everyone whom it requires to wear a mask.

### **CONCLUSION/SUMMARY**

Face coverings may be required to be worn, and need not be provided free-of-charge to everyone affected by a mask-wearing rule. Please note that this is an evolving, much-discussed issue in Idaho and the United States in general. More guidance and even law may emerge as Summer 2020 goes on. Therefore, the above refers to the state of guidance and the law, in Idaho, in early July 2020. This topic will likely need to be explored again as the 2020-2021 school year approaches, and even as the 2020-2021 school year progresses, and/or COVID-19 develops.





UNITED STATES DEPARTMENT OF EDUCATION  
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

June 24, 2020

SUBJECT: FY 2021 Impact Aid Program Field Review Notification

We have selected your school district's fiscal year (FY) 2021 Impact Aid Program Section 7003 application for a mail-in review. Please respond to this request as soon as possible, but no later than 30 days from the date of this letter. **The Impact Aid Program cannot approve your FY 2021 application for payment until we have completed review of all the required documents.**

Please organize the documents that support your FY 2021 Impact Aid Program application in the manner described in the attached checklist. Click [here](#) for a Word version of the checklist.

**Indian Lands IPP Documents**

If you are an LEA that claims children residing on eligible Indian lands, please complete the narrative form enclosed discussing your Indian Policies and Procedures (IPPs) consultation and implementation. In addition, please submit copies of your written responses to the parent and tribal comments received through the consultation process. Click [here](#) for a Word version of the checklist.

**Document Submission:**

**Impact Aid Grant System**

You may upload your documents in the Impact Aid Grant System (IAGS). Please login to your account at <http://impactaid.ed.gov>. On your task list at the bottom of the home page (either Group Tasks or My Tasks), you will see a task with the type "Mail in Review." Click the blue arrow to open the task. If your task list shows that the task is "In Progress" and the "owner" column has a name in it, it means that the owner opened the task and has not yet clicked "Save and Exit." Once the owner clicks "Save and Exit," the task will be available to the other assignees.

You will upload one file for each category. Please use a cover page to indicate the category and the name of the federal property (e.g. Category B, Fort Sill).

If you need assistance, please contact your state analyst. You can find their name and contact information at [http://impactaid.ed.gov/iap\\_staff/](http://impactaid.ed.gov/iap_staff/)

[www.ed.gov](http://www.ed.gov)

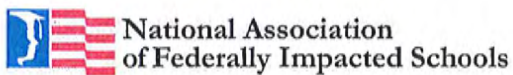
400 MARYLAND AVE., SW, WASHINGTON, DC 20202

*The Department of Education's mission is to promote student achievement and preparation for global competitiveness by fostering educational excellence and ensuring equal access.*

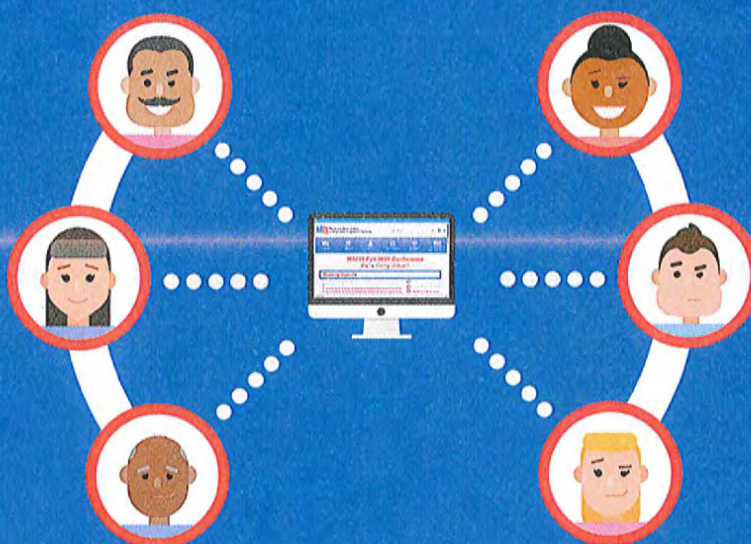
# State Chairs Meeting

**Hilary Goldmann**  
*Executive Director, NAFIS*

**Nicole Jarvis**  
*Assistant, Policy & Advocacy, NAFIS*



## WE'RE GOING VIRTUAL





# Impact Aid

## Advocate. Learn. Connect

September 21-23



National Association  
of Federally Impacted Schools

### Today's Agenda

- I. Conference Schedule
- II. We Need Your Help State Chair Responsibilities
- III. NAFIS Support
- IV. Questions

# Conference Schedule

## September 21

1:00 – 2:15pm ET Opening Session

3:00 – 5:00pm ET Second Session

## September 22

1:00 – 2:15pm ET Third Session

3:00 – 4:15 pm ET Fourth Session

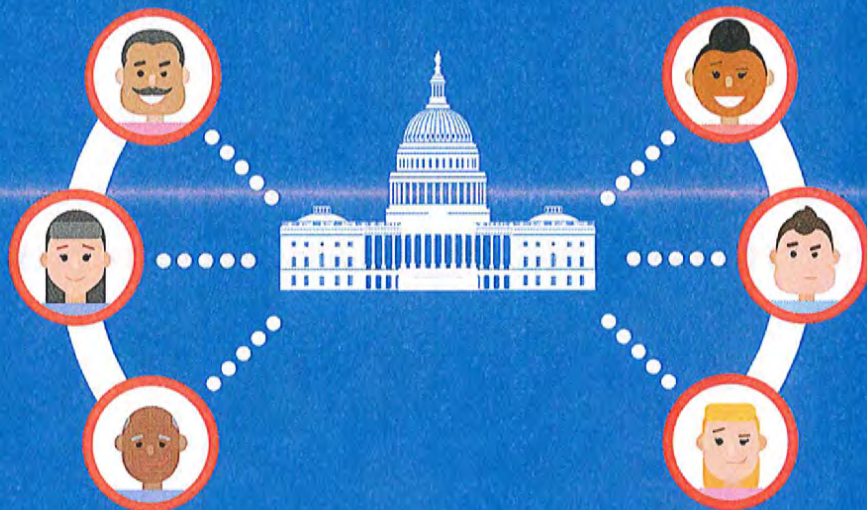
4:15 – 5:00 State Meeting Breakout Sessions

## September 23

NAFIS Virtual Advocacy Day

4:30 – 5:00pm ET Advocacy Day Debrief

## VIRTUAL ADVOCACY





## We need your HELP: State Chair Responsibilities

- Set up meetings for all state participants
- Outreach to Congressional staff in August to set up meetings
- Identify platform to use – Zoom account, conference line, etc.
- Identify leader for each meeting
- Run state meeting breakout at conference
  - September 23, 4:15-5pm
- Use NAFIS meeting outline to plan meetings
- Send NAFIS information (timing, link, phone numbers) for each meeting



National Association  
of Federally Impacted Schools

## NAFIS Support

- Contact information for every Hill office for each state
- Talking points
- Outline of meeting
- Tips for virtual advocacy
- Elevator pitch worksheet
- State breakout room
- Conference registrants information for your state
- September – State Chair Call with NAFIS



National Association  
of Federally Impacted Schools



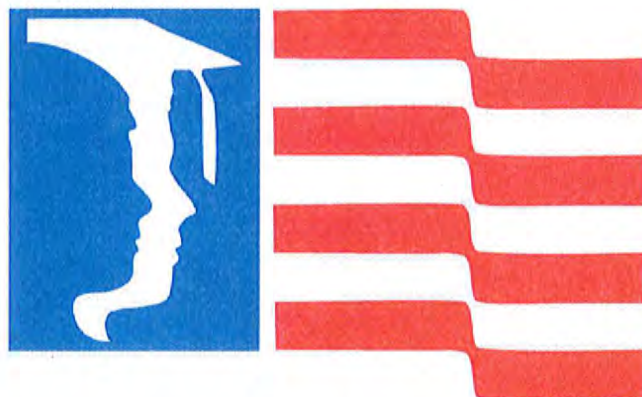
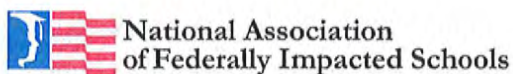
## Questions?

Hilary Goldmann, Executive Director, NAFIS

[Hilary@NAFISDC.org](mailto:Hilary@NAFISDC.org)

Nicole Jarvis, Assistant Policy & Advocacy, NAFIS

[Nicole@NAFISDC.org](mailto:Nicole@NAFISDC.org)



# NAFIS

[f](https://www.facebook.com/NAFISchools) /NAFISchools

[@NAFISchools](https://twitter.com/NAFISchools)

400 N. Capitol St., NW Ste. 290 | Washington, DC 20001 | 202.624.5455 | [www.NAFISDC.org](http://www.NAFISDC.org)

## Lapwai High School Reintroduction Program 2020

### Goals for LHS Summer Programs:

1. Protect the health and safety of students, coaches and spectators- (physical, emotional and mental).
2. Consistency with Governor Little's stages within "Rebound Idaho".
3. Adaptability, flexibility as we learn, and things evolve with COVID-19.

**All Stages – Individuals should continue to:** Engage in social distancing of at least 6', wear face coverings when applicable, stay home if sick, practice good hand hygiene, cover coughs and sneezes, disinfect surfaces and objects regularly.

- *The symptoms for COVID 19 include (but are not limited to): cough shortness of breath, fever, chills, muscle pain, sore throat and a new loss of taste and smell. Student-athletes should check their temperatures and self-screen for symptoms twice daily.*

*The following plan is subject to change depending upon local and State health guidelines. Procedures will remain in effect until further notice.*

- Any student-athlete or coach with a temperature of 100 degrees or higher will be sent home immediately.
- Use of Lapwai School District facilities is limited to in district currently enrolled Lapwai High School students and board approved coaches only for the foreseeable future. Other students not falling within this group are not allowed to loiter during workouts.
- A signed waiver will be required from student athletes prior to participating in summer workouts.
- Locker rooms will not be available. Student athletes are required to show up in workout attire.
- Workout groups will be limited to a maximum of 8 student athletes. Those student athletes must remain with their group throughout the summer. Student athletes may not pick an alternate time to work out to accommodate a temporary schedule change.
- Coaches will record temperatures of student athletes prior to each summer workout session.
- Coaches are responsible for ensuring the cleaning of the weight room and the safety of each student athlete.
- Summer workout participants must leave the facilities as soon as they complete their workout. No loitering will be permitted.
- Coaches are responsible for ensuring all participants leave the facilities prior to their departure.
- Door must remain open with ventilation fans on for proper circulation of air.
- Plyometric exercises such as box jumps, jumping rope, push-ups, sit-ups, walking lunges or any other similar exercise considered to be a plyometric exercise should be



done outdoors. With the exception of pull ups, the pull up may be done inside the weight room on the machine appropriate for that exercise.

- Restrooms should be limited to one person at a time. Student athletes are required to wash their hands after using the restroom using CDC standards.

## IHSAA Stage Four Guidelines

### June 13 – 26, 2020:

- Groups of more than 50 people where appropriate physical distancing and precautionary measures observed. No competition between other schools.

#### Weight Room:

- Main outside door to remain open for proper air circulation.  
Any activities/exercises that can be conducted safely outside should occur outside.
- Allow appropriate number of people where social distancing may be maintained.  
Actual number will depend on weight room space allowances.
- Groups established will remain together for the duration of workouts thereafter.
- Spotting/safety procedures will be determined based on "Rebound Idaho" and local health information/guidelines.
- Space out to minimize contact.
- Multiple cleaning supplies (spray bottles) available.
- Coaches will demonstrate how each station should be cleaned following use (e.g. all grips, bars, benches, handles etc...). *Athletes will be responsible for cleaning their stations/equipment as well as discarding trash in receptacles provided.*
- Stations will be thoroughly disinfected following each use.
- Participants will furnish their own water bottle/container. **No** drinking fountain available. Locker area will **not** be available. Bathroom access may be limited.
- All participants will use hand- sanitizing options provided at entry and exit of facility.

#### Gymnasium: CDC Guidelines on Gymnasiums.

- No more than 50 people in each gym that is available.
- Balls can be passed to other players if we are still following social distancing rules.  
Balls will be cleaned often during the practice with the provided sprayers and wiped down. This should be done every 10 to fifteen minutes.
- Limited competition between members of practicing groups.
- Participants will furnish their own filled water bottle/container.
- Drinking fountain will **not** be available. **No** drinking fountain available. Locker area will **not** be available. Bathroom access may be limited.
- All participants will use hand- sanitizing options provided at entry and exit of facility.

Stadium/Green Space:

- More than 50 people on the playing field.
- Conditioning and Drills that allow for appropriate distancing.
- Balls can be passed to other players if we are still following social distancing rules.  
Balls will be cleaned often during the practice with the provided sprayers and wiped down. This should be done every 10 to fifteen minutes.
- Limited competition between members of practicing groups.
- No full contact w/ football (e.g. tackling, live blocking etc.)
- Participants will furnish their own filled water bottle/container.
- All participants will use hand- sanitizing options provided at entry and exit of facility.

June 27 – July 30, 2020 – All subject to change based on state and local health guidelines:

- Kids clinics/camps, athletic camps, and tournaments will be allowed per current guidelines (all local).
- No out of state travel to camps and/or tournaments.
- Competitions allowed between schools... **FANS ALLOWED (subject to change based on state and local health district guidelines/information).**



# NATIONAL INDIAN IMPACTED SCHOOLS ASSOCIATION

P.O. Box 30 | Naytahwaush, Minnesota 56566 | 218.935.5848 | [www.niisa-lands.org](http://www.niisa-lands.org)



## Greetings!

**NIISA Membership—2020-21**—For those that may have missed an earlier announcement, the NIISA Board of Directors took action to waive membership dues for the 2020-21 school year. The action was taken to provide a small amount of relief to Indian lands districts during the COVID-19 pandemic. Please be assured that **member services will not be affected**. NIISA will continue to:

- **Monitor the work of Congress**--including advocating for increased Impact Aid appropriations and school facilities funding. Further, NIISA monitors all bills that would erode enrollment and federal funding to Indian lands districts.
- **Work to build collaborative relationships:** NIISA is a collaborative partner of the National Indian Education Association (NIEA). When there are issues of common interest, we can collaborate to attain the desired goals.
- **Work with NAFIS subgroups**—When issues arise that impact federally impacted districts, NIISA joins with the NAFIS subgroups—Military, Federal Property and Mid to Low LOT schools to bring a united voice from over 1,250 districts to Congress.
- **Provide Technical Assistance to members**—When questions or issues arise regarding the Impact Aid Program including the annual application, Indian Policies and Procedures (IPP) or projected payments, NIISA stands ready to provide technical assistance.
- **Annual Conference and semi-annual general membership meetings**--NIISA is monitoring the pandemic closely. **At this time, the NIISA Annual Conference, scheduled for December 7<sup>th</sup> and 8<sup>th</sup> at Harrah's Hotel and Casino, is a go!** If anything changes, you will be notified.

Finally, NIISA wants to hear from you! What can the NIISA organization do to support you and your district during these very challenging times? Are there services NIISA can provide that will support your mission? As example, a member district recently asked about posting admin positions on the NIISA website. We want to hear from you.

Best wishes and you prepare for a new school year.  
NIISA Board of Directors, Jeff Limore, President



Nathan Weeks &lt;nweeks@lapwai.org&gt;

---

## July Board Meeting

---

David Aiken &lt;daiken@lapwai.org&gt;

Thu, Jul 2, 2020 at 10:13 AM

To: Sonya Samuels &lt;sonyas@nezperce.org&gt;, Nathan Weeks &lt;nweeks@lapwai.org&gt;

The NAFIS Fall Conference being virtual this fall allows for anyone interested to participate at no cost. Can we please place this as our July training item at the end of the agenda? I prepared the attached PDF to accompany the item in the packet. I predict the sessions will be recorded for board members that may want to view them later. If anyone is interested, I would also be happy to provide an opportunity to view sessions together at their scheduled time in the district office conference room.

The conference includes a virtual Hill Day. NAFIS is developing conference programming and resources to help hold effective meetings with congressional staff from a distance.

I will be participating in State Chair meetings this month to learn more about their approach this fall. I should have plenty to share by the July board meeting. Thank You!

### September 21

1:00 – 2:15pmET Opening Session

3:00 – 5:00pmET Second Session

### September 22

1:00 – 2:15pmET Third Session

3:00 – 5:00pmET Fourth Session

### September 23

NAFIS Virtual Advocacy Day

4:30 – 5:00pmET Advocacy Day Debrief

Wic' éey wáaq'is - Stay Well

Qe'ciyew'yew' - Thank You

Dr. David M. Aiken

Superintendent, Lapwai School District # 341

Federal Programs Director

Homeless Education Liaison

Idaho State Chair, National Association of Federally Impacted Schools

(208) 843-2622

[daiken@lapwai.org](mailto:daiken@lapwai.org)

**District Website:** [www.lapwai.org](http://www.lapwai.org)

**Facebook:** Lapwai School District #341

**Instagram:** lapwaiwildcats

*Together, we ensure all students will reach their full potential.*



**July 2020 Board Meeting NAFIS Training .pdf**  
282K

## STUDENT PERSONNEL

### *Series 500*

Policy Title: ATTENDANCE REQUIREMENTS

Code: 502.3.1

~~Regular school attendance is a necessary factor of student success in school. The Idaho Code and Nez Perce Tribal Code require that attendance requirements be set by the District. Any absence, regardless of cause, is a disruption to the educational process for the student. Irregular attendance by any student is also disruptive of the educational process for the teacher and other students. Irregular attendance by any student disrupts the pace and organization of classroom instruction. Irregular attendance shifts the workload of the classroom teacher so less time is available to direct the learning experiences of students who attend regularly. Often the loss of time by students is so severe that the likelihood of meeting instructional time requirements or competencies is remote. In an effort to increase the likelihood of student success in school, the following provisions exist for students at Lapwai Schools.~~

The Lapwai School District strives to surround students with the necessary resources and support to ensure every student reaches their full potential. Regular and punctual school attendance is fundamental to academic success.

Please notify your child's school when an absence is due to illness or other medical conditions. These absences will be excused.

The District has dedicated resources to support families with barriers to school attendance. Please contact us for assistance.

~~A student must meet the academic standard determined by the classroom teacher and the attendance standards as follows:~~

Attendance standards to ensure student success include:

1. School attendance personnel ~~or classroom teachers~~ will attempt to contact parents of unexcused students by telephone daily ~~to ensure their safety~~.
2. When a student has three (3) absences in a semester, a letter will be sent home. The letter will include the number of school days missed. The letter will be documented in ~~Schoolmaster~~ the student information system.
3. When a student reaches five (5) days of absences in a month or six (6) days of absences in a semester, ~~the principal or designee will notify the superintendent~~ school Attendance Clerks will notify the Community Resource Specialist and Truancy Interventionist. ~~The principal~~ The Specialist will contact the parent/guardian to develop a plan to assure regular attendance to minimize further absences and explain policies for attendance. ~~The principal~~ This contact will be documented in ~~Schoolmaster~~ the student information system.
4. **Grades PreK-8:** Students who miss 40% or more of the scheduled instructional minutes of the school year ~~will be~~ may be automatically retained and required to repeat their current grade. The parent or guardian may appeal this retention with the Lapwai School District Attendance Committee.
5. **Grades 9-12:** Absences will be recorded by period. When a student misses twelve (12) days in any given period in a semester, the student ~~will be~~ may be withdrawn and lose credit for each class with 12 or more absences. The Community Resource Specialist and Truancy Interventionist will work with the student ~~and~~ their family regarding credit recovery options.



The parent or guardian may appeal the a loss of credit with the Lapwai School District Attendance Committee.

6. **Attendance Committee Appeals:** Approved appeals by the Lapwai School District Attendance Committee will include a plan to ensure regular and punctual attendance including resources and mentors to support improvement. Failure to adhere to the Attendance Committee plan will result in retention in grades PreK-8 and proceeding with loss of credit in grades 9-12. Failure to adhere to the Attendance Committee Plan may also result in parent and/or student referrals to the prosecutor in the appropriate jurisdiction and to Child Protective Services.
7. ~~When a student has missed ten (10) days in a semester,~~ In severe cases of truancy, the student may be referred to Child Protective Services for educational neglect.
8. If the above efforts fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.

Date of Adoption: 7/11/80

Legal References:

Revised: 7/16/18

Section 33-205 I.C.

Readopted: July 2009

Related References:

Code 502.3 Regular and Punctual Attendance

**NEGOTIATIONS**

**AGREEMENT**

Between the

**LAPWAI EDUCATION ASSOCIATION**

An affiliate of the

**IDAHO EDUCATION ASSOCIATION**

And the

**NATIONAL EDUCATION ASSOCIATION**

And the

**BOARD OF TRUSTEES**

**LAPWAI SCHOOL DISTRICT NO. 341**

**2020-2021**

**SIGNATURE COPY**

## **INDEX**

### **SECTION I**

ARTICLE 1	- PURPOSE .....	1
ARTICLE II	- RECOGNITION .....	2
ARTICLE III	- REPRESENTATION .....	3
ARTICLE IV	- PROCEDURES .....	4
ARTICLE V	- ITEMS OF NEGOTIATIONS .....	5
ARTICLE VI	- DISPUTE RESOLUTION PROCEDURES.....	6
ARTICLE VII	- DISTRICT RIGHTS .....	7

### **SECTION II**

#### **ARTICLE I GRIEVANCE PROCEDURE**

1.1	Definitions .....	8
1.2	Rights to Representation .....	8
1.3	Procedure .....	8
1.4	Right to Representation by Grievant .....	10
1.5	Right to Representation by Association .....	10
1.6	Grievance Investigation .....	10
1.7	Non-Reprisal Clause .....	10
1.8	Release Time for Grievance Administration .....	10
1.9	Grievance Files .....	10
1.10	Withdrawal of Grievance .....	10

**ARTICLE II  
LEAVES**

2.1	Sick Leave .....	11
2.2	Personal Leave .....	12
2.3	Extended Leave .....	12
2.4	Bereavement Leave .....	12
2.5	Professional/Association Leave .....	13

**ARTICLE III  
FRINGE BENEFITS**

3.1	Life Insurance .....	14
3.2	Fringe Pool and Health Insurance.....	14

**ARTICLE IV  
PERSONNEL**

4.1	Teacher Work Day .....	15
4.2	Just Cause .....	16
4.3	Vacancies .....	16
4.4	Evaluation .....	17
4.5	School Calendar and In-service Training .....	18
4.6	Use of School Mail, Electronic Means, and Bulletin Boards .....	18
4.7	Parental or Community Complaint .....	19
4.8	Evaluations .....	19

**ARTICLE V  
PROFESSIONAL COMPENSATION**

5.1	Salary Schedule .....	21
5.2	Recognition for Additional Preparation .....	21
5.3	Reimbursement for Credit .....	22
	2020-2021 Salary Schedule .....	23

**ARTICLE VI  
EXTRA CURRICULAR SALARY**

6.1	2020-2021 Extra Curricular Salary Schedule .....	24
-----	--	----

**ARTICLE VII  
EFFECT OF AGREEMENT**

7.1	Duration .....	26
7.2	Change in Agreement .....	26
7.3	Concurrence with Law .....	26
7.4	Signatory Page .....	26

**APPENDICES**

Appendix A – Sick Leave Bank Notice & enrollment Form .....	27
Memorandum of Understanding (Classroom Supply Money) .....	31

## **SECTION I**

### **ARTICLE I**

#### **PURPOSE**

The Lapwai Board of Trustees and the Lapwai Education Association do hereby agree to negotiate in good faith in the manner prescribed herein.

Nothing contained herein is intended to or shall conflict with the laws of the State of Idaho or abrogate the powers or duties and responsibilities vested in the legislature, State Board of Education, and the Board of Trustees of Lapwai School District No. 341. The School Board of Lapwai School District No. 341 is entitled without negotiation or reference to any negotiated agreement, to take action that may be necessary to carry out its responsibility due to situations of emergency or acts of God.

## **ARTICLE II**

### **RECOGNITION**

The Lapwai Education Association, having been duly elected by a majority of the professional staff members, is recognized by the Lapwai Board of Trustees as the exclusive bargaining agent for all certificated, non-administrative staff.

**ARTICLE III**  
**REPRESENTATION**

For the purpose of representation, the Board of Trustees will be represented by up to three (3) persons designated by the Board.

The Lapwai Education Association will be represented by up to three (3) persons designated by the Association.



## **ARTICLE IV**

### **PROCEDURES**

Unless both parties agree to an alternate date, negotiations shall begin the first week of February.

- A. Regular negotiations will not be conducted during the school day.
- B. However, urgent negotiations can be scheduled by mutual consent. In that event, and if negotiations are scheduled during the school day, the negotiators shall be released from their regular duties without any loss of pay benefits.
- C. During any session, either party may request a caucus, not to exceed 30 minutes in duration. If needed, successive caucuses may be permitted.
- D. The date for the next meeting shall be determined before the close of each session.
- E. Non-verbatim minutes shall be maintained by the Board's representative at district expenses. These minutes shall be mutually approved by both team leaders and distributed to the members of each team within three (3) school days after each meeting. Minutes shall be jointly ratified at the following meeting.

#### **INFORMATION:**

Upon reasonable request and considering time limitations, the Board and the Association agree to furnish the other party with all information necessary to assist in the negotiations. Any data and documents needed before the first negotiations meeting will be provided to either team within ten (10) days or within a time period mutually agreed upon.

It is the responsibility of the School Board and the Association to delegate to the negotiations representatives the necessary power and authority to make and consider proposals, counter-proposals, and conclude tentative agreements. All agreements shall be considered tentative until ratified by both the School Board and the Association.

**ARTICLE V**  
**ITEMS OF NEGOTIATION**

Items of negotiation shall be in accordance with Idaho Code.

**ARTICLE VI**  
**DISPUTE RESOLUTION PROCEDURES**

The process for negotiations and any disputes, need for mediation or failure to reach an agreement shall be done in accordance with the Idaho Code.

**ARTICLE VII**  
**DISTRICT RIGHTS**

The Board of Trustees of Lapwai School District No. 341 shall have powers and duties dealing with school operation, in accordance with Idaho Code 33-512 or other Idaho Code sections as may apply, or any legislation pertinent to school operations.

## **SECTION II**

### **ARTICLE I**

#### **GRIEVANCE PROCEDURE**

##### **1.1 Definitions**

1. Any claim by the Association, any employee, or group of employees that there has been a violation, misrepresentation, or misapplication of any established policy of the Board, or the employee's rights to fair treatment, shall be a grievance.
2. All time limits shall consist of school days, except that when a grievance is submitted less than ten (10) days before the close of the current school year, time limits shall consist of all weekdays in order that the matter may be resolved before the close of the school year or as soon thereafter as is possible. School days for the purpose of the grievance procedure shall mean teacher employment days.

##### **1.2 Rights to Representation**

The grievant shall be entitled, but not required, to have at least one Association member present at any meeting, hearing, appeal or other proceeding relating to a grievance, which has been formally presented. Nothing contained herein shall be construed as limiting the right of any employee having a grievance to discuss the matter informally with the supervisor and having the grievance adjusted without intervention of the Association, provided the Association has been notified and the adjustment is not inconsistent with the terms of this Agreement.

##### **1.3 Procedure**

The parties hereto acknowledge that it is usually most desirable for an employee and the immediately involved supervisor to resolve problems through free and informal communications. When requested by the employee, the building representative may accompany the teacher to assist in the formal resolution of the grievance. If, however, such informal processes fail to satisfy the grievant, the grievance may be processed as follows:

1. The employee or the authorized Association representative may present the grievance in writing to the supervisor immediately involved, who will arrange for a meeting to take place within five (5) days after receipt of the grievance. The authorized Association's representative, the aggrieved employee, and the immediately involved supervisor shall be present for the meeting. The supervisor
2. Shall provide a written answer to the grievance to the aggrieved employee and the authorized Association representative within five (5) days after the meeting. The answer shall include the reasons for the decision.
3. If the grievance is not resolved at Step No. 1, then the employee or authorized Association representative shall refer the grievance to the Superintendent or the Superintendent's designee within six (6) days after the receipt of the Step No. 1 answer, or within eight (8) days after the Step No. 1 meeting, whichever is later. The Superintendent will meet with the employee and the authorized Association representative within five (5) days of the receipt of the appeal. Upon conclusion of the review, the Superintendent will provide a written decision with reasons within five (5) working days.
4. If a grievance is not resolved at Step 2, then the employee or authorized Association representative shall refer the grievance to the School Board within thirty-five (35) days after the receipt of the Step 2 answer. The Board shall meet with the employee and the authorized Association representative. Each party shall have the right to include in its presentation such witnesses and counselors as it deems necessary to develop facts pertinent to the grievance. The Board shall have ten (10) days in which to provide a written decision with reason to the Association.
5. If the grievant is not satisfied with the disposition of the grievance at Step No. 3 or the time limits expire without the issuance of the Board's written reply, the employee or authorized Association representative may submit the grievance to advisory arbitration under the American Arbitration Association. If a demand for arbitration is not filed within thirty (30) days of the date for the Step No. 3 answer, then the grievance shall be deemed withdrawn.

(1) Neither the Board nor the employee or authorized Association representative shall be permitted to assert any grounds or evidence before the arbitrator, which has not previously been disclosed to the other party.

- (2) The arbitrator shall have no power to alter the terms of this policy.
- (3) Each party shall bear the full costs of its representation in the arbitration.
- (4) The cost of the arbitrator and the AAA shall be divided equally between the Board and the Association.
- (5) If either party requests a transcript of the proceedings, that party shall bear the full costs for that transcript. If both parties order a transcript, the cost of the two (2) transcripts shall be divided equally between the Board and the employee or authorized Association representative.

#### 1.4 Right to Representation by Grievant

The Board acknowledges the right of the Association's grievance representative to participate in the processing of a grievance at any level and no employee shall be required to discuss any grievance if the Association's representative is not present.

#### 1.5 Right to Representation by Association

When an employee is not represented by the Association, on the employee's request, the Association shall have the right to have its representative present to state its views at any stage of the grievance procedure.

#### 1.6 Grievance Investigation

The Board and the administration shall cooperate with the Association in its investigation of any grievance.

#### 1.7 Non-Reprisal Clause

No reprisals of any kind shall be taken against any party as a result of participation in the grievance process.

#### 1.8 Release Time for Grievance Administration

The District will attempt to schedule grievance hearings outside the school day, whenever practicable.

#### 1.9 Grievance Files

All documents, communications, and records dealing with the processing of a grievance shall be filed separately from the personnel files of the participants.

#### 1.10 Withdrawal of Grievance

A grievance may be withdrawn at any level without establishing a precedent.

## **SECTION II**

### **ARTICLE II**

#### **LEAVES**

##### **2.1 Sick Leave**

1. Each professional employee shall be credited with twelve (12) days of sick leave allowance per year, accumulated at the rate of one (1) day per month during the contract year.
2. Professional employees employed on a part time basis or for part of a school year will receive a pro-rated portion of the annual sick leave.
3. The unused portion of such allowance shall be accumulate without limit.
4. Sick leave is to be used for absences caused by personal illness or emotional upset caused by accident or illness, or circumstances which render the employee incapable of carrying on his or her teaching duties, including child bearing.
5. Professional employees shall be allowed to use sick leave when such absence is due to personal attendance required by the illness of a member of the employee's immediate family. For purposes of this section, immediate family is defined as any of the following: spouse, children, parents, brothers, sisters, grandparents, grandchildren, or any other relative living in the employee's domicile on a long-term, permanent basis.
6. After three (3) days absence, a doctor's statement may be required by the Superintendent as proof of illness, provided, however, a doctor's statement may be required at any time if sick leave abuse is suspected.
7. Sick leave record keeping will be done on an hourly basis.



## **2.2 Personal Leaves**

Personal leave shall be granted to the professional employee at the rate of (3) three days per year. Personal leave may be taken as a full day or half days at the discretion of the employee. Up to (2) two unused personal leave days may be carried over to the next year, with the maximum accumulation of (5) five days per year. In the event an employee has more than (2) two personal days left at the close of the school year, the district will buy the personal days back from the employee at the rate of \$125.00

## **2.3 Extended Leave**

After six (6) years of service to the District and at intervals of six (6) years thereafter, the employee shall be granted a leave of absence without pay for one (1) year. The employee shall notify the District in writing of his/her intention to return by May 1<sup>st</sup>. Failure to meet the May 1<sup>st</sup> deadline will be considered a resignation. Upon return from such leave, the professional employee shall be guaranteed the same position held prior to the commencement of the leave. All rights of tenure, retirements, accrued sick leave, salary increments and other benefits provided herein shall be preserved and available to the professional employee upon his/her return to the District.

## **2.4 Bereavement Leave**

1. Professional employees shall be allowed to use bereavement leave when such absence is due to personal attendance at the funeral of a member of the employee's immediate family. For purposes of this section, immediate family is defined as any of the following: spouse, children, parents, brothers, sisters, grandparents, grandchildren, aunt, uncle, cousin, niece, nephew, mother-in-law, father-in-law, sister-in-law, brother-in-law, daughter-in-law, son-in-law, or any other relative living in the employee's domicile on a long-term permanent basis.
2. One (1) day leave per year with full pay will be allowed for a Professional Employee to attend a memorial service in the case of the death of a close friend or member of that friend's immediate family.
3. Bereavement leave shall be allowed, in normal circumstances, up to five (5) days per year, non-cumulative. Under special circumstances, on a case-by-case basis, the Superintendent may allow an additional two (2) days, which days shall be deducted from sick leave.

## **2.5 Professional/Association Leave**

1. Teachers shall be excused to attend meetings within their area of responsibility that are called by the State Board of Education and/or by the State Superintendent of Public Instruction when approved by the building and/or program administration, or to attend regularly scheduled meetings of the Idaho State Education Association.
2. Cost of the substitute shall be paid by the District. Reimbursement for necessary and actual expenses shall be in accordance with District policy.
3. Consideration to attend other educational meetings shall be given by the administration and/or Directors upon request.

## **2.6 Individual Education Plan Meeting Absences**

It is our professional obligation as educators is to attend IEP meetings. In order to accommodate parents, these meetings may be scheduled before or after school hours. Attending these meetings and making accommodations as specified in Individual Education Plans are also components of the board approved job description for Lapwai teachers.

District staff may be excused from no more than two (2) IEP meetings per school year. When provided a minimum of a two week notice of an IEP meeting, staff exceeding a two (2) meeting absence will be requested to take personal leave or leave without pay. The IEP team will make note of the start and end time of the meeting for the leave request.

## **ARTICLE III**

### **FRINGE BENEFITS**

#### **3.1 Life Insurance**

The Board agrees to provide a life insurance benefit of at least \$40,000, including accidental death and dismemberment, for the professional employee. This is without cost to the employee and is in addition to fringe benefit pool benefits.

#### **3.2 Fringe Pool and Health Insurance**

- A. The District will offer medical insurance coverage that meets the requirements of Minimum Essential Coverage as defined under the Affordable Care Act. The District shall also offer to the certified employee a dental insurance plan including regular care, prosthetics, and surgical care. The District shall also offer a Vision benefit. The District will pay the subscriber's cost of this benefit. The medical coverage will have a low deductible plan and a high deductible plan with a Health Savings Account (HSA) option as specified under the Idaho School District Council Self-funded Benefit Trust. If the employee choose the high deductible plan with the HSA (Health Savings Account) option, the district will contribute the difference in premium for the contract year to the HSA.
- B. The employee may elect to waive the medical/dental/vision coverage offered by the District. For those employees on staff for the 2015-2016 school year who elect to waive this coverage, the District will continue to offer a Cash-in-lieu benefit (Fringe) of \$4.96 per hour for school year 2020-2021 based on 1,520 hours for a full time 190-day contract. Part-time employees will be pro-rated based on hours of employment. Part-time employees below 20 hours per week are not eligible for the fringe pool. Any employee hired after the 2015-2016 school year will not be eligible for this option.
- C. Employees must provide proof of coverage by September 1<sup>st</sup> and April 1<sup>st</sup> of each year in order to continue receiving the fringe benefit. This proof shall be a letter from their carrier with dates of coverage. An insurance card without dates will not be accepted. If this proof is not provided, the payment of the fringe benefit will stop until acceptable proof is provided.

## **ARTICLE IV**

### **PERSONNEL**

#### **4.1 Teacher Work Day**

The term of contract for employees shall be one hundred ninety (190) days (maximum one hundred eighty (180) student days). Any extension of the term of contract shall be paid in full day increments and be paid at the rate of one-one hundred ninetieth (1/190) of the regular salary of the employee. The maximum daily hours of work for employees shall be 465 continuous minutes and shall include a minimum of thirty (30) minutes continuous, duty-free lunch period. No more than 375 minutes shall be student contact time.

The teaching staff will receive one full day at the end of each quarter to be used in preparation of grades for report cards and conferences. The hours of work for all professional employees shall be 8:00 a.m. to 3:30 p.m., four (4) days a week, with the exception of days on which staff meetings are held, grades are prepared, and staff in-service days. Sixty (60) minutes will be used for collaboration on Wednesday mornings from 7:00 a.m. to 8:00 a.m. The hours of work for all professional employees on Wednesdays shall be 7:00 a.m. to 3:30 p.m., with the exception of days on which staff meetings are held, grades are prepared, and staff in-service days.

Assignment of students for a new school year to classrooms and schedules shall be done in a fair and equitable manner to promote a variety of strengths, needs and equal numbers of each classroom. The Administration shall make reasonable effort to ensure that assignments are made collaboratively, considering such issues as special needs, behavior, attendance and academic levels. Collaborative input may include regular and special education staff, para-educators, teaching specialist and administrators.

In the event of a change in the student day, the Association will be informed of such change and given an opportunity to respond, provided, however, that exceptions to this section may occur in the event of emergencies or acts of God.

The District shall make every reasonable effort to increase the amount of collaboration time available to professional employees within the normal work day.

The District shall make every reasonable effort to ensure equitable workload distribution and student contact time amongst staff members.

## **4.2 Just Cause**

No employee shall be disciplined or reprimanded except for just cause.

Except in cases warranting immediate discharge or concerns of child safety, illegal activities, or a violation of the Professional Standard Commission Code of Ethics that would require immediate written warning, progressive discipline shall proceed as follows:

Step 1: Oral warning.

Step 2: Formal written warning.

Step 3: Plan of Improvement- included in personnel file.

Building administrators shall have the discretion to issue oral warnings in lieu of a formal written warning as often as they choose.

## **4.3 Vacancies**

Once a vacancy for a position within the district has been announced, all persons applying for the announced position will be sent an application and job description, or referred to our website. All letters of inquiry about possible positions within the district will be filed, and if a position becomes open in this area, an application and job description will be sent to them during the current hiring year.

Notice of all certified vacancies shall be posted for five (5) days in all school buildings as they occur or as they are anticipated. All staff currently employed in a certified position shall be given five (5) days to make applications. Classified staff holding a certificate may apply and be considered along with the outside pool. No position shall be filled until properly submitted applications are considered. The district may simultaneously advertise open positions, providing first consideration to highly qualified in-house candidates.

A definite deadline for the acceptance of applications will be included with the job description for the vacant position. Applications received after the cutoff date will NOT be considered. Applicants are responsible for having their credentials on file with the district no later than five (5) days after the closing date for accepting applications.

## 4.4 Evaluation

1. Evaluation procedures and methods will be in accordance with state statutes.
  - (1) Certified employees who are employed on a renewable contract will have at least one evaluation done prior to June 1<sup>st</sup>, with at least one documented observation taking place prior to January 1<sup>st</sup>.
  - (2) Certified employees who are employed on a category 1, 2, or 3 contract will be evaluated at least once each semester.
  - (3) The results of evaluations mentioned above shall be made a matter of record in the employee's personnel file.
2. The Board of Trustees shall establish criteria and procedures for the supervision and evaluation of certified employees in accordance with general guidelines approved by the State Board of Education. However, in accordance with the agreed upon provision between the Lapwai Board of Trustees and the Lapwai Education Association, teachers being evaluated will be given 48 hours notification before the formal evaluation, unless waived by the teacher evaluated and the school district evaluator. Evaluations shall be given in accordance to Idaho Code 33-514 and 33-515 as established procedures by the Board of Trustees. The evaluations will be conducted by the principal, Director of Special Education or Superintendent as may apply, who may access professional expertise if necessary.
3. Special consideration will be asked of the evaluator by the Board of Trustees in regards to the following:
  - (1) Timing and notification of evaluation (at least 48 hours notification unless waived) as agreed upon by the teacher and evaluator.
  - (2) Subject matters, goals and objectives for the day of the evaluation will be given special consideration as to being (or not being) an acceptable day and time for evaluation.
4. Within the first five (5) days of the school year, teachers will be advised in written form of the evaluation procedure and shall be provided a copy of the instrument that will be used during the evaluation period.

#### **4.5 School Calendar and In-service Training**

The school calendar shall be set by the Board of Trustees, following consideration of recommendations by the superintendent and staff.

- A. The Calendar Committee shall meet at least twice a year specifically to solicit input and develop school calendar options. No more than two (2) options shall be presented to the Board of Trustees for their consideration and adoption.
- B. Leadership Teams and Professional Learning Communities, acting as a committee, shall survey staff and solicit any other appropriate input regarding in-service training.

#### **4.6 Use of School Mail, Electronic Means, and Bulletin Boards**

Electronic mail (e-mail) is defined as a communications tool whereby electronic messages are prepared, sent and retrieved on personal computers. On-line services (i.e. the Internet) are defined as a communications tool whereby information, reference material and messages are sent and retrieved electronically on personal computers.

Because of the unique nature of e-mail/Internet, and because of the District's desire to protect its interest with regard to its electronic records, the following rules have been established to address e-mail/Internet usage by all employees:

The District e-mail and Internet systems are intended to be used for educational purposes only. No district employee may use the District's e-mail or Internet systems for the promotion of election or political campaigns, issues dealing with private or charitable organizations or foundations or ballot issues, as well as for advertisement, solicitation or engagement in private business activities or enterprises for one's self or on behalf of others. However, use for other informal or personal purposes is permissible within reasonable limits. All e-mail/Internet records are considered District records and should be transmitted only to individuals who have a need to receive them. Additionally, District records and e-mail/Internet records are subject to disclosure to law enforcement or government officials or to other third parties through subpoena or other process. Consequently, employees should always ensure that the educational information contained in e-mail/Internet messages is accurate, appropriate and lawful. E-mail/Internet messages by employees may not necessarily reflect the views of the District.

Abuse of the e-mail or Internet systems, through excessive personal use, or use in violation of the law or District policies, will result in disciplinary action, up to and including termination of employment. District computers as well as all activity taking place on those computers are subject to District review and accessibility. Accordingly, there is no privacy and no expectation of privacy in any employee's use of a school District computer and such can be accessed and reviewed by District Administrative personnel or at the request of District Administrative personnel at any time, with no notice or consent.

While the District does not intend to regularly review employees' e-mail/Internet records, employees have no right or expectation of privacy in e-mail or the Internet. The District owns the computer and software making up the e-mail and Internet system and permits employees to use them in the performance of their duties for the District. E-mail messages and Internet records are to be treated like shared paper files, with the expectation that anything in them is available for review by the Superintendent.

The Lapwai Education Association will have the right to place notices, circulars, and other material on designated school bulletin boards, electronic means, and/or teachers' or administrators' mailboxes relating to Association business and not derogatory to the School District and/or its personnel.

#### **4.7 Parental or Community Complaint**

If a district administrator receives a complaint about a staff member, the administrator shall refer to the parent or community member to the applicable staff member for a possible resolution. Prior to taking any subsequent action the administration she meet with the affected employee to hear the employee's viewpoint regarding the complaint.

The district shall not be held to these conditions should the complaint rise to the level of child safety, illegal activities, or gross violation of the Professional Standard Commission's Code of Ethics.

#### **4.8 Evaluations**

1. All Formal Evaluations must be scheduled with the employee at least (5) five working days prior to the Formal Evaluation taking place. Formal evaluations of staff shall include pre/post conferences held within one week prior to and following the Formal Evaluation.



All Formal Evaluations must be for a minimum of 30 minutes of uninterrupted teaching and observation time. An observation of less than 30 minutes shall be counted as an informal evaluation.

If a staff member disagrees with the outcome of her/his evaluation, the staff member may request one or all of the following options to take place within 8 weeks of the observation:

- a. An additional evaluation completed by her/his administrator
- b. A second evaluation completed by a different administrator. If the second evaluation is acceptable to the staff member, the second evaluation shall become the official evaluation.
- c. Peer Assistance (chosen by the staff member) for a period of up to 4 (four) weeks followed by an additional evaluation done by the same administrator.

Additional requested evaluations will be added to the staff member's personnel file, yet do not replace or eliminate the original evaluation.

## **ARTICLE V**

### **PROFESSIONAL COMPENSATION**

#### **5.1 Salary Schedule**

Progressive index with a base of \$37,489 for 2020-2021. The schedule is page 23 of this Agreement.

#### **5.2 Recognition for Additional Preparation**

1. Additional preparation that may add to the professional ability of the teacher, earned after the conferring of the Bachelor degree, shall be considered for initial placement and/or advancement on the salary schedule. The following guidelines exist for placement and advancement purposes and are contingent upon approval of the Superintendent.
  - a. For placement or advancement on the BA portion of the salary schedule, the following are considered: all academic credits and workshop activities for which credit is earned. Course-work may be graduate or undergraduate for movement on the BA+15, BA=30 and BA=45 steps.
  - b. For placement on or advancement to the Masters step on the schedule, proof of completion of a Masters program appropriate to the field of education must be provided to the district office.
  - c. For advancement on the Masters portion of the salary schedule, the following is considered: all academic or workshop credits at the 400's level and above.
  - d. Recognition of credits for the initial placement on the salary is based upon credit received after initial teacher certification.
2. A Credits Committee consisting of one Board member appointed by the District, who shall act as chairman; the Superintendent; the appellant teacher; and one certificated professional person of the appellant's choice shall review any credits refused under Item 5.2 at the appellant teacher's request and make recommendations to the Board of Trustees. The Board of Trustees shall make the final decision.

3. Documentation of additional professional preparation shall be submitted no later than thirty (30) days after the beginning of the school year in which the employee is ready to advance on the salary schedule. This documentation may be in the form of an official transcript, course grade slips, or an advisor's letter. In the event an appeal is made to the Credits Committee, it is incumbent on the Superintendent's office to turn over to the Committee any and all documents submitted by the employee. The employee shall have the right to submit any additional documents necessary to the Committee's evaluation of the credits.
4. All credits previously recognized and approved for placement on the salary schedule will not be denied by this contract. Any other credits the teacher would like to submit will be considered according to 5.2

### **5.3 Reimbursement for Credit**

In order to remain current with the ever-changing techniques, innovations and curricula in education and to continue professional growth, the District will pay upon receipt of official transcripts(s), the tuition costs of up to three (3) credits per year, appropriate to the field of education, per professional employee. Maximum per credit cost will be the maximum per credit cost of the University of Idaho. The money available for credit reimbursement will be capped at \$5,000 per year, and is available on a first-come, first-served basis. Any significant reduction in available Impact Aid funding to the District will result in a reopening of Section 5.3 to negotiate over a successor provision.

**LAPWAI SCHOOL DISTRICT #341  
SALARY SCHEDULE  
2020-2021**

				MA	MA+15	MA+30	MA+45
Step	BA	BA+15	BA+30	BA+45			PHD
0	37,489	38,802	40,160	41,565	43,020	44,526	46,084
1	38,802	40,160	41,565	43,020	44,526	46,084	47,697
2	40,160	41,565	43,020	44,526	46,084	47,697	49,366
3	41,565	43,020	44,526	46,084	47,697	49,366	51,094
4	43,020	44,526	46,084	47,697	49,366	51,094	52,882
5	44,526	46,084	47,697	49,366	51,094	52,882	54,733
6	...	47,697	49,366	51,094	52,882	54,733	56,649
7	...	49,366	51,094	52,882	54,733	56,649	58,632
8	...	...	52,882	54,733	56,649	58,632	60,684
9	...	...	54,733	56,649	58,632	60,684	62,808
10	...	...	56,649	58,632	60,684	62,808	65,006
11	...	...	58,632	60,684	62,808	65,006	67,281
12	...	...	...	62,808	65,006	67,281	69,636
13	...	...	...	65,006	67,281	69,636	72,074

**SALARY SCHEDULE with CAREER LADDER MINIMUMS**

				MA	MA+15	MA+30	MA+45
Step	BA	BA+15	BA+30	BA+45			PHD
0	40,000	40,000	40,160	41,565	43,020	44,526	46,084
1	40,500	40,500	41,565	43,020	44,526	46,084	47,697
2	41,000	41,565	43,020	44,526	46,084	47,697	49,366
3	42,500	43,020	44,526	46,084	47,697	49,366	51,094
4	44,375	44,526	46,084	47,697	49,366	51,094	52,882
5	46,250	46,250	47,697	49,366	51,094	52,882	54,733
6	...	48,125	49,366	51,094	52,882	54,733	56,649
7	...	50,000	51,094	52,882	54,733	56,649	58,632
8	...	...	52,882	54,733	56,649	58,632	60,684
9	...	...	54,733	56,649	58,632	60,684	62,808
10	...	...	56,649	58,632	60,684	62,808	65,006
11	...	...	58,632	60,684	62,808	65,006	67,281
12	...	...	...	62,808	65,006	67,281	69,636
13	...	...	...	65,006	67,281	69,636	72,074

## ARTICLE VI

### EXTRA CURRICULAR SALARY 2020-2021

#### 6.1 Extra Curricular Salary

<b><u>Sport</u></b>	<b><u>% Base</u></b>	<b><u>Salary</u></b>
Football, Varsity	10	\$3,712
Football, Assistant	5	\$1,856
Football, Assistant	2.5	\$ 928
Football, Assistant	2.5	\$ 928
 Volleyball, Varsity	 10	 \$3,712
Volleyball, Jr Varsity	5	\$1,856
Volleyball, Middle School	5	\$1,856
Volleyball, Middle School	5	\$1,856
 Basketball, Girls Varsity	 12	 \$4,454
Basketball, Girls JV	8	\$2,969
Basketball, Girls C Squad	5	\$1,856
Basketball, Girls C Squad	5	\$1,856
Basketball, Girls MS	5	\$1,856
Basketball, Girls MS	5	\$1,856
 Basketball, Boys Varsity	 12	 \$4,454
Basketball, Boys JV	8	\$2,969
Basketball, Boys C Squad	5	\$1,856
Basketball, Boys C Squad	5	\$1,856
Basketball, Boys MS	5	\$1,856
Basketball, Boys MS	5	\$1,856
 Baseball	 8	 \$2,969
Baseball, Asst	5	\$1,856
 Softball	 8	 \$2,969
Softball, Asst	5	\$1,856

<b><u>Sport</u></b>	<b><u>% Base</u></b>	<b><u>Salary</u></b>
Track	8	\$2,969
Track, Asst	4.5	\$1,670
Track, Asst	2.5	\$ 928
Track, Asst	2.5	\$ 928
Tennis	4	\$1,485
Golf	8	\$2,969
Cheerleader	10	\$3,712
Music, HS	3	\$1,114
Music, ES	3	\$1,114
Drama	3	\$1,114
Annual	3	\$1,114
District Athletic Director	24	\$8,908
ES Academic Comp Coach	3	\$1,114
ES Academic Comp Coach	3	\$1,114
MS Academic Comp Coach	3	\$1,114
HS Academic Comp Coach	3	\$1,114
Art Program Director	3	\$1,114

**ARTICLE VII**  
**EFFECT OF AGREEMENT**

**7.1 Duration**

The provisions of this Agreement will be effective as of July 1, 2020, and will continue and remain in full force and effect until June 30, 2021.

**7.2 Changes in Agreement**

During this term, this Agreement may be altered, changed, added to, deleted from, or modified only through the voluntary, mutual consent of the parties in written and signed amendment to this Agreement, or as referenced in Section I, Article I, Paragraph 2.

**7.3 Concurrence with Law**

Should any part of the Agreement be found to be in conflict with either existing Idaho law or any enacted after ratification of this Agreement, portions of the Agreement which do not conflict with such laws shall be valid and binding upon the parties to the Agreement for the life of the Agreement.

7.4 This Agreement is signed this \_\_\_\_\_ day of \_\_\_\_\_, 2020, and shall be binding upon the parties.

IN WITNESS THEREOF:

For the Association:

For the Board:

\_\_\_\_\_  
President

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Clerk/Treasurer

LAPWAI SCHOOL DISTRICT NO. 341

**SICK LEAVE BANK NOTICE & ENROLLMENT FORM**

**CERTIFICATED EMPLOYEE:**

**DATE:** \_\_\_\_\_

\_\_\_\_\_ I wish to join or remain a member of the Sick Leave Bank.

\_\_\_\_\_ I wish to withdraw my membership in the Sick Leave Bank.

**Donation/Assessment Required:** \_\_\_\_\_ Yes \_\_\_\_\_ No    **Number of Days:** \_\_\_\_\_

THIS FORM MUST BE SUBMITTED TO THE DISTRICT OFFICE BY OCT 1<sup>st</sup> – NO EXCEPTIONS

**SICK LEAVE BANK**

The purpose of the Sick Leave Bank (hereafter referred to below as the Bank) shall be to provide certificated employees, who qualify by membership in the Bank, with additional sick leave days as needed to recover from personal illness which causes absence from work and loss of all accumulated personal sick leave. The Bank shall not be used as a reserve for time due to illness in the family, bereavement, elective procedures or for a purpose other than personal illness.

**A. Administration:**

The Bank shall be administered by the Sick Leave Council (hereafter referred to below as the Council) in conformance to the regulation set forth in this document.

The Council shall be composed of the superintendent or designee and two (2) Lapwai Education Association members appointed by the LEA president.

**B. Eligibility for Membership:**

Membership in the Bank shall be extended to any certificated employee of the Lapwai School District.

**C. Membership:**

New certificated employees who donate one day (1) of sick leave to the Bank prior to October 1<sup>st</sup> shall be members of the Bank (hereafter referred to as member or members) and eligible for its services throughout the school year.



#### **D. Donations and Assessments:**

Donations and assessments to the Bank shall conform to the following regulations:

- 1) Bank members shall be assessed one (1) day of accumulated personal sick leave per school year, prior to October 1<sup>st</sup>, if the bank has fallen below the lesser of the maximum capacity indicators, as defined below. New Sick Leave Bank members shall be assessed a total of two (2) days of accumulated personal sick leave (one joining day and one assessment day) prior to October 1<sup>st</sup>, if the bank has fallen below the lesser of the maximum capacity indicators, as defined below.
- 2) Days donated to the Bank shall be non-returnable to the donor as accumulated personal sick leave in the event of loss of Bank membership or separation or transfer from the District.
- 3) A Sick Leave Bank member may withdraw his/her membership, at any time, by submitting a written request to the Committee. A member may not withdraw those days of sick leave already contributed to the Sick Leave Bank. The days remain the property of the Sick Leave Bank and cannot be transferred if a professional employee leaves the District or chooses to drop membership in the Sick Leave Bank.

#### **E. Maximum Capacity:**

The maximum number of days in the sick leave bank will be computed as follows: Full Time (FTE) certificated positions times two (2) days or one hundred ten (110) days, whichever is greater. An assessment from all Sick Leave Bank members shall be made prior to October 1<sup>st</sup>, pursuant to Section D above, if the number of Sick Leave Bank available days has fallen below the lesser of these two maximum capacity indicators as of August 1<sup>st</sup> of any year.

#### **F. Maximum Withdrawal:**

The maximum number of days that can be granted by the Sick Leave Council per request is twenty five (25) days or the maximum number of days available for first through third year Sick Leave Bank members, as outlined below, whichever is less. A member who is eligible for additional days may reapply for more days as needed beyond twenty five (25) days. The maximum number of days that shall be available for individual certificated employee use in any one (1) school year shall be as outlined below:

- 1) First year Sick Leave Bank member, 10 days
- 2) Second year Sick Leave Bank member, 15 days

- 3) Third year Sick Leave Bank member, 20 days
- 4) Fourth year Sick Leave Bank member, 25 days
- 5) Fifth year Sick Leave Bank member and beyond, 50 days

An individual employee may use no more than one hundred twenty (120) days from the Sick Leave Bank in any ten-year period.

**G. Employee Use of the sick Leave Bank:**

Members shall conform to the following regulations when requesting use of Bank days:

- 1) The member, or the President of the Lapwai Education Association (LEA), when the member is incapacitated, shall secure written evidence from the School District's business office that: he/she has used all of his/her accumulated leave.
- 2) The member, or the President of LEA acting for the member, shall secure written proof of illness from a licensed physician or qualified medical professional adequate to protect the district against malingering and false claims of illness as provided by Idaho Code 33-1216 and 33-1218.
- 3) The member, or President of the LEA acting for the member, shall secure written notification of the member's return to work date. If return to work is on half-day basis, the doctor must specify on the back to work notification. If prolonged illness requires subsequent related periodic visits to the doctor or medical facility during school time the doctor must specify. The certificated employee shall make every effort to schedule appointments before or after school. Such specified days shall be covered by the Bank provided the maximum number of days drawn does not exceed the maximum individual withdrawal as outlined in Section F above.
- 4) The President of LEA shall forward the above necessary documents to the Sick Leave Council in writing within three (3) days of receipt of items 1, 2 and 3 above.
- 5) The Council shall give full consideration to the licensed physician's or qualified medical professional's recommendations and shall make final approval or disapproval of the request in full or in part in writing to the member within three (3) days of receipt of items 1, 2, 3 and 4 above.
- 6) If the member's request is approved, immediate transfer of the approved number of days from the Bank to the member shall be made.

- 7) In the event of a recurring illness, the eligible Sick Leave Bank member, as stated in Section F, above, or the President of the LEA must reapply for every twenty five (25) days sick leave needed from the Bank.

#### **H. Repayment of Days**

A certificated employee who has been granted ten (10) or more sick leave bank days in any one school year, commencing with the 2010-2011 school year, shall be required to repay the Sick Leave Bank one (1) day for every ten (10) days used. Repayment days must be paid back in increments of no less than one (1) day per school year, assessed by October 1<sup>st</sup>, commencing in the school year following the grant. Repayment days do not count toward assessments. If the certificated employee opts out of the Sick Leave Bank, the employee will still be assessed the repayment days.

## **MEMORANDUM OF UNDERSTANDING**

The parties acknowledge that the Board of Trustees will reimburse each certificated employee up to \$200 for the purchase of classroom supplies.

Teri Wagner and staff,

It is with great respect and sadness that I am informing you I will not be returning for the 2020-2021 school year. The past few years have been educating in every way possible. I am more than thankful for every opportunity my colleagues have given me as well as my supervisor. I want to make an even bigger impact for my community and myself, but I need to grow just as much as I want my students too. These three years have been nothing but happiness and joy. Kids bring out the best in me and keep me young. I have recently moved to Polson, MT and have accepted a job with Ronan School District No. 30. I will be working as a Special Ed Para in the middle school reading room and couldn't be more thankful for the guidance you all have provided me throughout my time with you all at the Elementary. I love my community and kids, Lapwai will always hold a special place in my heart. I will be back sooner or later to say Hi or possibly work along side you all. I wish nothing but the best for the kids and the coming school year. Thank you for an unforgettable three years.

Respectfully,

RedSky Chimburas



Nathan Weeks &lt;nweeks@lapwai.org&gt;

---

**Fwd: Resignation**

1 message

---

**David Aiken** <daiken@lapwai.org>  
To: Nathan Weeks <nweeks@lapwai.org>

Mon, Jun 22, 2020 at 3:49 PM

----- Forwarded message -----

From: **Sheila Scott** <sscott@lapwai.org>  
Date: Mon, Jun 22, 2020 at 1:03 PM  
Subject: Resignation  
To: David Aiken <daiken@lapwai.org>  
CC: DLisa Pinkham <dpinkham@lapwai.org>

To Drs. David Aiken and D'Lisa Penney:

It is with sadness that I submit this letter of resignation. I have had the honor of teaching three generations of many families at Lapwai School District. There is no better place to spend a lifetime career.

Due to age and family medical conditions, I feel I need to retire from my life's work.

Thank you for all your support--the school board, the administration, the staff, families, and students.

I will miss you all so much.

Sincerely,

Sheila Scott

--

Dr. David M. Aiken  
Superintendent, Federal Programs Director  
Lapwai School District #341  
[daiken@lapwai.org](mailto:daiken@lapwai.org)  
(208) 843-2622 ext 202

## David Aiken

---

**From:** DLisa Pinkham <dpinkham@lapwai.org> on behalf of DLisa Pinkham  
**Sent:** Thursday, June 25, 2020 12:07 PM  
**To:** David Aiken  
**Subject:** Fwd:

FYI.

----- Forwarded message -----

**From:** **DLisa Pinkham** <[dpinkham@lapwai.org](mailto:dpinkham@lapwai.org)>  
**Date:** Thu, Jun 25, 2020 at 12:07 PM  
**Subject:** Re:  
**To:** Jake Genthos <[jgenthos@lapwai.org](mailto:jgenthos@lapwai.org)>

Congratulations, I enjoyed getting to know you and you will be a great asset to Clarkston.

On Thu, Jun 25, 2020 at 10:12 AM Jake Genthos <[jgenthos@lapwai.org](mailto:jgenthos@lapwai.org)> wrote:

Hi D'Lisa,

I called and left a voicemail for you. But wanted to send you an email as well. Clarkston did offer me the position. And Rachelle and I have decided that the best decision is for me to accept it.

It is a bittersweet choice to make. There is a lot of work left to do out in Lapwai and everyone out there, especially yourself, has been wonderfully accepting and supportive over the last couple years. The perfect example was last week when I called to let you know that I was applying elsewhere. You could tell I was uneasy about the conversation and the first thing you asked was, "Are you ok?" Caring for the person first is a defining characteristic of the school. And I think it is your leadership that makes it that way to a large degree.

Thanks so much for the opportunity to teach and learn out there with the people!

**Jake Genthos MS**

Lapwai Middle/High School

Room 350

Phone: (208) 352-6024

[jgenthos@lapwai.org](mailto:jgenthos@lapwai.org)

--

**Qe'ciyew'yew,**

**D'Lisa**