

**LAPWAI SCHOOL DISTRICT #341**  
**BOARD OF TRUSTEES - REGULAR MONTHLY MEETING**  
**Lapwai School District Office, 404 S Main St, Lapwai, Idaho**  
**Monday, December 21, 2020 - 5:00 pm**  
**Agenda**

**To join the meeting via Zoom or to make comments, email [daiken@lapwai.org](mailto:daiken@lapwai.org)**

- |   |  |
|---|--|
| <b><u>Page</u></b><br><b>2</b><br><b>4</b><br><b>28</b><br><b>34</b><br><br><br><b>36, 47,</b><br><b>58, 62,</b><br><b>63</b><br><b>77</b><br><br><br><b>79</b><br><b>102</b><br><b>104</b><br><b>108</b><br><b>113</b> | <ul style="list-style-type: none"><li>1) Call to Order<ul style="list-style-type: none"><li>A. Pledge of Allegiance</li><li>B. Roll Call</li></ul></li><br/><li>2) A. Consent Agenda – Action Item<ul style="list-style-type: none"><li>1. Approval of Minutes – November 16, 2020</li><li>2. Budget Report/Balance Sheet</li><li>3. Payment of Current Bills</li><li>4. Associated Student Body Accounts</li></ul></li><br/><li>3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)</li><br/><li>4) Discussion Items<ul style="list-style-type: none"><li>A. Administrators Report – Principals, Sped Director, Athletic Director, Superintendent</li><li>B. Health &amp; Safety Protocols</li><li>C.</li></ul></li><br/><li>5) Action Items<ul style="list-style-type: none"><li>A. Second Reading – Policy 505.10P – Title IX Sexual Harassment Grievance Procedure<ul style="list-style-type: none"><li>– Policy 505.10F2 –Title IX Sexual Misconduct Reporting Form</li><li>– Policy 505.10 – Sexual Harassment, Discrimination, and Retaliation</li><li>– Policy 505.10F1 –Title IX Sexual Harassment Investigation Form</li></ul></li><li>B. Purchase of 2 15-Passenger Vans for ACE Grant</li><li>C. January Board Meeting Date – Wednesday - 20th?</li><li>D.</li></ul></li><br/><li>6) Personnel Action Items<ul style="list-style-type: none"><li>A. Resignation –</li><li>B. New Hire – Intervention Aide – Reneisha Erevia<ul style="list-style-type: none"><li>– ACE Grant Guidance Service Specialist – Jenifer Williams</li><li>– Attendance Clerk – Middle/High School – Marianna Fuller</li></ul></li><li>C.</li></ul></li><br/><li>7) Board Training – State Health &amp; Safety Updates</li><br/><li>8) Adjourn – Action Item</li></ul> |
|---|--|

LAPWAI SCHOOL DISTRICT #341  
School Board Minutes  
Regular Meeting  
November 16, 2020

The Board of Trustees of School District #341 met in regular session in the District Office. Board Chair Samuels-Allen called the meeting to order at 5:00 pm. Roll call was made, present were Trustees Samuels-Allen and Kipp. Trustees Bell and McArthur attended via Zoom. Trustees Johnson was absent. Also attending was Superintendent Aiken and Clerk Weeks via Zoom. The audience via Zoom included Teri Wagner, D'Lisa Penney, and William Big Man.

Trustee Kipp moved and Trustee Bell seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Principal Wagner talked about the challenge of having a number of students out for quarantine and isolation. It had been averaging 3-8 students and there are now 24 out.

- Parent Teacher Conferences had 91% attendance.
- The impact of remote learning is apparent and so far is not as good as in-person attendance.

Principal Penney talked about several items.

- Around 32 students have been in quarantine or self-isolation.
- Remote learning at the Middle/High School is different but progressing.

Athletic Director Big Man reviewed several items

- Plans had been developed to allow 60 fans in the gym during basketball games. Now with the modified Stage 2 order made by the Governor last Friday, there are no fans allowed in the gym.
- Live Streaming of the recent game was not successful due to the internet not working.

Superintendent Aiken pointed out several items in his report.

- The Impact Aid Coronavirus Relief Act passed Congress and the student count from last year can be used for the application for this year.
- The first meeting of the Faculty Cabinet.
- His involvement in the State Board of Education literacy committee.
- The Whitepine League Large Gathering Exemption plan.

The First Reading of the following policies was held.

- Policy 505.10P – Title IX Sexual Harassment Grievance Procedure
- Policy 505.10F2 – Title IX Sexual Misconduct Reporting Form

The policies will be brought back for a second reading in December.

The Second Reading of the following policies was held.

- Policy 505.10 – Sexual Harassment, Discrimination, and Retaliation
- Policy 505.10F1 – Title IX Sexual Harassment Investigation Form

The consensus was to bring the policies back for another reading in December.

The following personnel items were presented to the board.

- Resignation – HS Attendance Clerk – Alexandra Peters
- New Hire – Paraprofessional – Rhea Cree
  - Assistant Girls/C Squad Basketball Coach – Joslyn Leighton

Trustee Kipp moved and Trustee McArthur seconded to approve the personnel items as presented. A vote was taken and the motion passed.

The matter of approving the following was presented to the board.

- Volunteer – Boys Basketball – Kendall Leighton

More information was presented at the meeting that there were only 27 boys out for basketball, which falls outside the ratio allowed in Policy 406.4. In light of that, no action was taken and the volunteer was not approved.

Board Training was about the Idaho School Boards Association Virtual Convention held last week. Discussion was held about what members experienced. The highlight was the honor of the award to Trustee Samuels-Allen for Board Chair of the Year.

Trustee Kipp moved and Trustee McArthur seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 7:03 pm.

---

Board Chair

---

Clerk

---

Date

GENERAL FUND

REVENUE

100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	0.00	1,003.50CR	38,678.50CR	0%	3%
100-411900-000	OTHER TAXES	0.00	0.00	0.00	0.00	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,028.41CR	1,971.59CR	0%	34%
100-415000-000	EARNINGS ON INVESTMENTS	40,000.00CR	0.00	6,019.33CR	33,980.67CR	0%	15%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	3,170.62CR	20,017.03CR	19,982.97CR	8%	50%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	1,125.00CR	1,375.00CR	0%	45%
100-419903-000	GRANTS	0.00	0.00	44,500.00CR	44,500.00	0%	0%
**TOTAL LOCAL REVENUE		125,182.00CR	3,170.62CR	73,693.27CR	51,488.73CR	3%	59%
100-431100-000	STATE APPORTIONMENT	2,854,843.00CR	0.00	1,965,041.29CR	889,801.71CR	0%	69%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	0.00	106,145.89CR	710.89	0%	101%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	8,727.26CR	11,272.74CR	0%	44%
100-431800-000	BENEFIT APPORTIONMENT	397,641.00CR	0.00	270,765.56CR	126,875.44CR	0%	68%
100-431900-000	OTHER STATE SUPPORT	135,107.00CR	1,200.00CR	78,108.00CR	56,999.00CR	1%	58%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	0.00	0.00	2,900.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	11,519.00CR	1,481.00CR	0%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	67,080.00CR	0.00	0.00	67,080.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	1,800.00CR	1,325.00CR	0%	58%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	37,764.00CR	36,595.00CR	0%	51%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,080.00CR	1,080.00CR	0%	50%
**TOTAL STATE REVENUE		3,678,256.00CR	1,200.00CR	2,480,951.00CR	1,197,305.00CR	0%	67%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	1,193,057.00CR	1,306,943.00CR	0%	48%
**TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	1,193,057.00CR	1,307,143.00CR	0%	48%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	4,840.60CR	4,840.60	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	13,596.00CR	0.00	2,322.58CR	11,273.42CR	0%	17%
TOTAL OTHER REVENUE		813,596.00CR	0.00	7,163.18CR	806,432.82CR	0%	1%
***TOTAL REVENUE		7,117,234.00CR	4,370.62CR	3,754,864.45CR	3,362,369.55CR	0%	53%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	917,096.00	77,156.67	310,958.68	606,137.32	8%	34%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	225,257.00	13,487.62	54,331.86	170,925.14	6%	24%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	609.00	729.00	19,271.00	3%	4%
100-512200-000	ELEMENTARY FRINGE BENEFITS	72,813.00	6,067.66	24,270.64	48,542.36	8%	33%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	2,112.00	172.95	649.94	1,462.06	8%	31%
100-512220-000	EMPLOYER FICA	94,490.00	7,127.21	28,652.35	65,837.65	8%	30%
100-512230-000	HEALTH INSURANCE - ELEM	125,323.00	9,775.47	40,331.20	84,991.80	8%	32%
100-512270-000	WORKER'S COMPENSATION	8,337.00	759.07	3,044.18	5,292.82	9%	37%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	145,091.00	11,451.77	45,878.82	99,212.18	8%	32%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	5,624.00	2,376.00	0%	70%
100-512322-000	COPIER RENTAL	8,000.00	648.80	2,678.35	5,321.65	8%	33%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	130.96	4,056.72	10,943.28	1%	27%
100-512410-100	TEACHER SUPPLIES	3,800.00	200.00	1,112.66	2,687.34	5%	29%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,794.54	205.46	0%	90%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	2,676.26	17,323.74	0%	13%
**TOTAL ELEMENTARY PROGRAM		1,676,519.00	127,587.18	526,789.20	1,149,729.80	8%	31%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	687,527.00	56,089.29	225,320.16	462,206.84	8%	33%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	1,018.75	5,756.25	( 756.25)	20%	115%
100-515115-000	HS CLASSIFIED SALARIES	156,293.00	7,620.84	24,577.11	131,715.89	5%	16%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	1,230.50	5,066.50	19,933.50	5%	20%
100-515200-000	HS FRINGE BENEFITS	49,013.00	3,294.24	13,176.96	35,836.04	7%	27%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,448.00	122.07	188.32	1,259.68	8%	13%
100-515220-000	HS EMPLOYER FICA	70,597.00	5,208.27	20,685.78	49,911.22	7%	29%
100-515230-000	HEALTH INSURANCE - HS	80,038.00	8,724.72	35,637.30	44,400.70	11%	45%
100-515270-000	HS WORKER'S COMPENSATION	6,229.00	540.17	2,136.50	4,092.50	9%	34%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	107,201.00	7,784.41	31,741.24	75,459.76	7%	30%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	151.49	1,559.04	5,940.96	2%	21%
100-515322-000	HS PURCHASE SERVICES	8,000.00	320.15	4,732.70	3,267.30	4%	59%
100-515380-000	HS TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515410-000	H. S. FIXED MATERIALS	15,000.00	0.00	1,909.02	13,090.98	0%	13%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	80.46	2,719.54	0%	3%
100-515411-000	DRIVERS ED. MATERIALS	250.00	60.24	235.84	14.16	24%	94%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,931.86	68.14	0%	98%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	0.00	12,000.00	0%	0%
100-515441-000	H. S. TEXTBOOKS	25,000.00	3,889.22	17,881.00	7,119.00	16%	72%
**TOTAL SECONDARY PROGRAM		1,264,896.00	96,054.36	393,616.04	871,279.96	8%	31%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	240,024.00	20,163.48	82,341.92	157,682.08	8%	34%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	69,628.00	8,285.83	32,923.03	36,704.97	12%	47%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	0.00	15,000.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,422.00	2,213.66	8,854.64	17,567.36	8%	34%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	61.24	227.96	444.04	9%	34%
100-521220-000	EMPLOYER FICA	26,857.00	2,341.38	9,475.72	17,381.28	9%	35%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	31,657.00	3,355.52	11,561.94	20,095.06	11%	37%
100-521270-000	WORKER'S COMPENSATION	2,370.00	239.17	968.08	1,401.92	10%	41%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	40,127.00	3,661.16	14,819.89	25,307.11	9%	37%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	0.00	2,211.00	17,789.00	0%	11%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	2,151.45	2,848.55	0%	43%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	889.90	15,098.92	( 5,098.92)	9%	151%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		495,257.00	41,211.34	180,634.55	314,622.45	8%	36%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

P R E S C H O O L P R O G

100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	5,417.16	21,668.64	42,693.36	8%	34%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	30.44	65.56	8%	32%
100-522220-000	EMPLOYER FICA	5,077.00	354.48	1,429.61	3,647.39	7%	28%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,552.00	879.35	3,345.90	7,206.10	8%	32%
100-522270-000	WORKER'S COMPENSATION	448.00	42.25	169.00	279.00	9%	38%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,685.00	646.81	2,587.24	5,097.76	8%	34%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
**TOTAL PRESCHOOL PROGRAM		90,770.00	7,348.05	29,230.83	61,539.17	8%	32%

S C H O O L A C T I V I T I E S

100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	11,608.56	40,523.60	44,476.40	14%	48%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	5.84	20.84	( 20.84)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	884.99	3,087.68	3,415.32	14%	47%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	206.96	1,048.34	( 1,048.34)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	67.15	252.03	321.97	12%	44%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	370.33	1,414.29	3,660.71	7%	28%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	1,272.00	5,228.00	0%	20%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	12,000.00	0.00	0.00	12,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	2,701.37	6,532.33	18,467.67	11%	26%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
**TOTAL SCHOOL ACTIVITY PROGRAM		140,652.00	15,845.20	54,151.11	86,500.89	11%	39%

G U I D A N C E P R O G.

100-611110-000	COUNSELING SALARIES - ELEMENTARY	47,225.00	3,974.75	15,899.00	31,326.00	8%	34%
100-611111-000	GUIDANCE SALARIES - SECONDARY	65,775.00	5,536.08	22,144.32	43,630.68	8%	34%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	5,026.00	10,052.00	8%	33%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	58.91	133.09	8%	31%
100-611220-000	EMPLOYER FICA	9,798.00	821.36	3,286.43	6,511.57	8%	34%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	865.00	83.98	335.92	529.08	10%	39%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	15,293.00	1,285.62	5,142.47	10,150.53	8%	34%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
**TOTAL GUIDANCE PROGRAM		159,426.00	12,974.29	51,893.05	107,532.95	8%	33%

A N C I L L A R Y P R O G.

100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	105,526.00	20,743.32	83,948.80	21,577.20	20%	80%
100-616115-000	NON CERT ANCILLARY SALARY	125,514.00	32,024.78	127,991.87	( 2,477.87)	26%	102%
100-616200-000	ANCILLARY FRINGE BENEFITS	14,246.00	1,752.57	7,010.28	7,235.72	12%	49%
100-616210-000	EMPLOYEE LIFE INSUR	830.00	145.46	798.68	31.32	18%	96%
100-616220-000	EMPLOYER FICA	18,764.00	4,103.70	16,413.94	2,350.06	22%	87%
100-616230-000	HEALTH INSURANCE - ANCILLARY	89,166.00	10,399.57	37,309.68	51,856.32	12%	42%
100-616270-000	WORKER'S COMPENSATION	1,656.00	425.22	1,707.65	( 51.65)	26%	103%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	29,287.00	6,509.77	26,142.73	3,144.27	22%	89%
100-616300-000	CDS CONTRACT	87,500.00	10,523.00	31,552.00	55,948.00	12%	36%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
**TOTAL SPECIAL SERVICES PROGRAM		473,289.00	86,627.39	332,875.63	140,413.37	18%	70%

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-12/31/20; PRINT: 12/16/20 10:00:10 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00	0.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.12CR	0.12	0%	0%
100-621220-000	FICA	0.00	0.00	0.05CR	0.05	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	18.41 (	18.41)	0%	0%
100-621270-000	WORKERS COMP	0.00	0.00	0.05 (	0.05)	0%	0%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	180.00	4,362.95	637.05	4%	87%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	18,740.00	0.00	585.00	18,155.00	0%	3%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
**TOTAL INSTRUCTION IMPROVEMENT		23,840.00	180.00	4,966.24	18,873.76	1%	21%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	53,379.00	2,278.66	9,114.64	44,264.36	4%	17%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	8.00	28.92	163.08	4%	15%
100-622220-000	EMPLOYER FICA	4,160.00	174.31	697.26	3,462.74	4%	17%
100-622230-000	HEALTH INSURANCE - MEDIA	21,104.00	879.35	3,178.43	17,925.57	4%	15%
100-622270-000	WORKER'S COMPENSATION	367.00	17.77	71.09	295.91	5%	19%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,373.00	272.07	1,088.28	5,284.72	4%	17%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	2,317.50	4,682.50	0%	33%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,003.83	3,996.17	0%	20%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	3,453.21	1,546.79	0%	69%
**TOTAL EDUCATIONAL MEDIA PROGRAM		103,575.00	3,630.16	20,953.16	82,621.84	4%	20%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	67,600.00	4,583.33	27,500.12	40,099.88	7%	41%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.00	46.34	49.66	8%	48%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,171.00	350.62	2,103.75	3,067.25	7%	41%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,552.00	879.35	4,955.84	5,596.16	8%	47%
100-623270-000	TECHNOLOGY WORKERS COMP.	456.00	35.75	229.37	226.63	8%	50%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	6,567.00	547.25	3,283.53	3,283.47	8%	50%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	0.00	9,000.00	0%	0%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	211.00	1,477.00	2,523.00	5%	37%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	2,659.99	3,139.80 (	639.80)	106%	126%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	0.00	4,785.56	25,214.44	0%	16%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	3,451.10	8,983.04	21,016.96	12%	30%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	0.00	5,000.00	0%	0%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
**TOTAL INSTRUCT. TECHNOLOGY		170,942.00	12,726.39	56,504.35	114,437.65	7%	33%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	668.75	10,025.25	29,974.75	2%	25%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	960.50 (	210.50)	0%	128%
**TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	668.75	10,985.75	29,764.25	2%	27%

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-12/31/20; PRINT: 12/16/20 10:00:11 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

D I S T R I C T A D M I N .

100-632110-000	DISTRICT ADMINISTRATION SALARIES	132,063.00	10,793.58	64,761.48	67,301.52	8%	49%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	120.00	120.00	8%	50%
100-632220-000	EMPLOYER FICA	10,103.00	823.20	4,939.21	5,163.79	8%	49%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,552.00	879.35	5,138.30	5,413.70	8%	49%
100-632270-000	WORKER'S COMPENSATION	891.00	84.19	505.14	385.86	9%	57%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,768.00	1,288.75	7,732.50	8,035.50	8%	49%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	975.00	5,684.70	34,315.30	2%	14%
100-632322-000	COPIER RENTAL	4,000.00	340.73	1,886.06	2,113.94	9%	47%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	240.60	2,402.72	1,597.28	6%	60%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	1,363.10	11,136.90	0%	11%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	426.30	7,777.27	2,222.73	4%	78%
100-632410-000	DISTRICT SUPPLIES	4,000.00	0.00	1,249.76	2,750.24	0%	31%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		244,517.00	15,871.70	103,560.24	140,956.76	6%	42%

S C H O O L A D M I N .

100-641110-000	SCHOOL ADMIN SALARIES	259,321.00	21,826.16	87,304.64	172,016.36	8%	34%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	88,423.00	7,477.74	30,565.32	57,857.68	8%	35%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	41,738.00	2,072.82	8,291.28	33,446.72	5%	20%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	816.00	63.02	238.60	577.40	8%	29%
100-641220-000	EMPLOYER FICA	29,795.00	2,396.50	9,636.68	20,158.32	8%	32%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	0.00	1,753.85	7,192.13	( 7,192.13)	0%	0%
100-641270-000	WORKER'S COMPENSATION	2,629.00	244.74	984.05	1,644.95	9%	37%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	46,504.00	3,574.18	14,374.86	32,129.14	8%	31%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	1,167.57	5,380.72	13,119.28	6%	29%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	1,295.39	2,074.39	( 74.39)	65%	104%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	283.41	2,231.57	( 231.57)	14%	112%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,200.00	600.00	0%	67%
**TOTAL SCHOOL ADMINISTRATION		495,526.00	42,155.38	169,474.24	326,051.76	9%	34%

BUSINESS OPERATIONS

100-651115-000	SALARIES - BUSINESS OPERATIONS	57,720.00	5,425.34	33,488.26	24,231.74	9%	58%
100-651200-000	FRINGE	10,317.00	859.75	5,158.50	5,158.50	8%	50%
100-651210-000	LIFE INS BENEFIT	96.00	9.15	53.47	42.53	10%	56%
100-651220-000	EMPLOYER FICA	5,205.00	478.97	2,945.78	2,259.22	9%	57%
100-651230-000	HEALTH INSURANCE	0.00	0.00	53.00	( 53.00)	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	49.03	301.45	157.55	11%	66%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,124.00	750.44	4,614.43	3,509.57	9%	57%
100-651310-000	PURCHASED SERVICES	60,000.00	4,681.25	29,759.97	30,240.03	8%	50%
100-651311-000	MEDICAID BILLING SERVICES	21,320.00	2,594.02	4,198.25	17,121.75	12%	20%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	0.00	4,000.00	0%	0%
100-651410-000	SUPPLIES	2,000.00	418.09	443.08	1,556.92	21%	22%
TOTAL BUSINESS OPERATIONS		169,241.00	15,266.04	81,016.19	88,224.81	9%	48%



ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

### C U S T O D I A L

100-661115-000	CUSTODIAL SALARIES	139,989.00	11,937.05	70,999.92	68,989.08	9%	51%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	748.42	4,086.44	7,913.56	6%	34%
100-661200-000	CUSTODIAL FRINGE BENEFITS	10,317.00	859.75	5,158.50	5,158.50	8%	50%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	33.08	198.92	185.08	9%	52%
100-661220-000	EMPLOYER FICA	12,416.00	1,030.95	6,112.11	6,303.89	8%	49%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	33,632.00	2,756.76	16,095.83	17,536.17	8%	48%
100-661270-000	WORKER'S COMPENSATION	10,034.00	908.72	5,395.45	4,638.55	9%	54%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	17,947.00	1,527.95	9,145.50	8,801.50	9%	51%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	17,029.72	60,991.02	124,008.98	9%	33%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	417.16	10,682.43	14,317.57	2%	43%
100-661710-000	PROPERTY/LIABILITY INSURANCE	42,311.00	0.00	42,311.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		489,030.00	37,249.56	231,177.12	257,852.88	8%	47%

### M A I N T. N O N S T U- O C C

100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	1,660.00	2,196.29	2,803.71	33%	44%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	504.00	1,496.00	0%	25%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	75.48	424.52	0%	15%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	1,370.51	3,077.74	( 77.74)	46%	103%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT. --NON-OCCUPIED		13,000.00	3,030.51	5,853.51	7,146.49	23%	45%

### M A I N T E N A N C E

100-664115-000	GENERAL MAINTENANCE SALARIES	79,065.00	6,647.08	42,400.44	36,664.56	8%	54%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	1,289.62	7,737.72	7,737.28	8%	50%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	10.77	75.29	116.71	6%	39%
100-664220-000	EMPLOYER FICA	7,232.00	605.60	3,825.85	3,406.15	8%	53%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	223.00	( 223.00)	0%	0%
100-664270-000	WORKER'S COMPENSATION	5,844.00	573.83	2,961.31	2,882.69	10%	51%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,288.00	947.64	5,986.54	5,301.46	8%	53%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	629.83	( 129.83)	0%	126%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	4,560.01	19,718.17	30,281.83	9%	39%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	2,441.91	19,709.94	20,290.06	6%	49%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	982.62CR	2,982.62	0%	48%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	159.17	1,529.27	8,470.73	2%	15%
100-664412-000	MATERIALS--SECONDARY	10,000.00	1,226.63	1,934.81	8,065.19	12%	19%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	31,929.00	0.00	0.00	31,929.00	0%	0%
**TOTAL MAINTENANCE-BLDGS & EQUIP		264,025.00	18,462.26	105,749.55	158,275.45	7%	40%

### G R O U N D S C A R E

100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	682.50	14,020.01	10,979.99	3%	56%
100-665410-000	MATERIALS--GROUNDS	20,000.00	0.00	6,856.45	13,143.55	0%	34%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	682.50	20,876.46	24,123.54	2%	46%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-12/31/20; PRINT: 12/16/20 10:00:11 AM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

## T R A N S P O R T A T I O N

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	64,937.00	7,257.85	27,805.52	37,131.48	11%	43%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	425.70	1,073.95	( 1,073.95)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	37,194.00	3,123.00	18,738.00	18,456.00	8%	50%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	3,658.59	( 1,158.59)	0%	146%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	16,628.00	1,423.20	6,552.54	10,075.46	9%	39%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	29.89	126.54	161.46	10%	44%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,276.00	934.61	4,420.69	4,855.31	10%	48%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	161.81	422.71	( 422.71)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,520.00	681.25	3,956.15	1,563.85	12%	72%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	14,180.00	1,347.06	6,283.13	7,896.87	9%	44%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	1,710.00	13,390.55	41,609.45	3%	24%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	770.00	730.00	0%	51%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	1,225.63	9,685.57	7,314.43	7%	57%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	75.47	284.53	0%	21%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	179.40	607.20	1,892.80	7%	24%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	150.08	849.92	0%	15%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	52.04	2,978.19	22,021.81	0%	12%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	365.92	448.29	1,551.71	18%	22%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	2,776.40	8,322.39	1,677.61	28%	83%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	139.70	110.30	0%	56%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	70.18	329.82	0%	18%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		265,933.00	21,693.76	109,675.44	156,257.56	8%	41%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	59.36	1,856.43	8,143.57	1%	19%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	0.00	3.78	( 3.78)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	4.54	141.96	623.04	1%	19%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
100-682270-000	WORK COMP	455.00	0.46	87.82	367.18	0%	19%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	0.00	214.59	979.41	0%	18%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	170.45	129.55	0%	57%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	0.00	250.00	0%	0%
**TOTAL TRANSP. ACTIVITY PROGRAM		12,964.00	64.36	2,475.03	10,488.97	0%	19%

## T R A N S P - O T H E R V E H

100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	0.00	397.34	2,402.66	0%	14%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	1,042.31	( 642.31)	0%	261%
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	0.00	1,439.65	1,760.35	0%	45%

## N O N I N S T R U C T I O N

100-710220-000	FOOD EMPLOYER FICA	8,938.00	781.37	4,144.28	4,793.72	9%	46%
***TOTAL NON-INSTRUCTION		8,938.00	781.37	4,144.28	4,793.72	9%	46%

## C A P I T A L

100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		0.00	0.00	0.00	0.00	0%	0%

100-920810-000	TRANSFER TO MEDICAID FUND	102,584.00	0.00	0.00	102,584.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	355,860.00	0.00	0.00	355,860.00	0%	0%
***TOTAL OTHER SERVICES		458,444.00	0.00	0.00	458,444.00	0%	0%
***TOTAL EXPENDITURES		7,117,234.00	560,110.55	2,498,041.62	4,619,192.38	8%	35%

GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	161.34CR	161.34	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	21,000.00CR	21,000.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%

***TOTAL REVENUE		53,450.00CR	0.00	21,161.34CR	32,288.66CR	0%	40%
------------------	--	-------------	------	-------------	-------------	----	-----

232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	551.46	2,746.38 (	2,746.38)	0%	0%
232-515220-000	FICA	0.00	42.19	210.09 (	210.09)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	143.85	143.85 (	143.85)	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	225.00	225.00	4,775.00	5%	5%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	564.75	6,435.25	0%	8%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	3,957.51	3,957.51	4,042.49	49%	49%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	1,145.00	4,461.07	4,038.93	13%	52%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	0.00	720.78	2,879.22	0%	20%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	273.14	1,897.49 (	1,847.49)	546%	999%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		53,450.00	6,338.15	14,926.92	38,523.08	12%	28%
-----------------------	--	-----------	----------	-----------	-----------	-----	-----

NEZPERCE TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%

***TOTAL REVENUE		3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
------------------	--	------------	------	------	------------	----	----

235-515115-000	JOB SKILLS SALARY	2,769.00	0.00	0.00	2,769.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	0.00	0.00	212.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.00	0.00	19.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		3,000.00	0.00	0.00	3,000.00	0%	0%
-----------------------	--	----------	------	------	----------	----	----

STATE VOCATIONAL

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	0.00	15,000.00CR	0%	0%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	0.00	9,876.00CR	0%	0%
***TOTAL REVENUE		24,876.00CR	0.00	0.00	24,876.00CR	0%	0%
243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	1,562.94	494.06	0%	76%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	119.56	37.44	0%	76%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	10.55	3.45	0%	75%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	186.62	59.38	0%	76%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	84.00	7,067.18	3,432.82	1%	67%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
**TOTAL AG. PROGRAM		14,974.00	84.00	8,946.85	6,027.15	1%	60%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	26.00	( 26.00)	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,837.00	0.00	1,682.97	5,154.03	0%	25%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUSINESS PROGRAM		9,902.00	0.00	1,708.97	8,193.03	0%	17%
***TOTAL EXPENDITURES		24,876.00	84.00	10,655.82	14,220.18	0%	43%

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	169,207.00CR	11,870.21CR	40,515.98CR	128,691.02CR	7%	24%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		169,207.00CR	11,870.21CR	40,515.98CR	128,691.02CR	7%	24%
251-512110-000	TEACHER SALARIES--ELEMENTARY	66,615.00	5,606.75	22,427.00	44,188.00	8%	34%
251-512115-000	TEACHER AIDES--ELEMENTARY	49,697.00	3,919.49	15,677.96	34,019.04	8%	32%
251-512200-000	ELEMENTARY FRINGE BENEFITS	13,789.00	1,149.08	4,596.32	9,192.68	8%	33%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	20.99	78.62	305.38	5%	20%
251-512220-000	EMPLOYER FICA	9,953.00	816.65	3,266.61	6,686.39	8%	33%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	11,855.00	728.31	2,637.08	9,217.92	6%	22%
251-512270-000	WORKER'S COMPENSATION	880.00	83.26	333.04	546.96	9%	38%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	15,534.00	1,274.63	5,098.51	10,435.49	8%	33%
251-512310-000	E. S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		169,207.00	13,599.16	54,115.14	115,091.86	8%	32%

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-12/31/20; PRINT: 12/16/20 10:00:11 AM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

## ESSER FUND

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
252-445900-000	ESSER REVENUE	0.00	23,960.42CR	75,331.22CR	75,331.22	0%	0%
***TOTAL REVENUE		0.00	23,960.42CR	75,331.22CR	75,331.22	0%	0%

252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	350.00	925.00 (	925.00)	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	1,732.59	2,192.23 (	2,192.23)	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.44	1.05 (	1.05)	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	22.70	63.26 (	63.26)	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	48.42	89.23 (	89.23)	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	2.73	7.21 (	7.21)	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	41.79	86.56 (	86.56)	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	350.00 (	350.00)	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	420.13	17,193.85 (	17,193.85)	0%	0%

252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	5,711.67 (	5,711.67)	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	3.98	4.91 (	4.91)	0%	0%
252-515220-000	FICA	0.00	339.02	535.57 (	535.57)	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	437.30	539.09 (	539.09)	0%	0%
252-515270-000	WORKERS COMP	0.00	13.52	17.11 (	17.11)	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	330.90 (	330.90)	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	1,915.20	7,487.53 (	7,487.53)	0%	0%

252-623310-000	CARES/ESSER LMS	0.00	0.00	5,887.50 (	5,887.50)	0%	0%
----------------	-----------------	------	------	------------	-----------	----	----

252-661115-000	CARES/ESSER SALARIES	0.00	797.95	3,354.98 (	3,354.98)	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	1.23	2.79 (	2.79)	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	60.76	528.10 (	528.10)	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	57.69	244.84 (	244.84)	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	95.28	257.31 (	257.31)	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	0.00	0.00	1,451.00 (	1,451.00)	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.07	18,713.07 (	18,713.07)	0%	0%

252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	449.20	16,387.44 (	16,387.44)	0%	0%
----------------	----------------------------------	------	--------	-------------	------------	----	----

252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
----------------	--------------------------	------	------	------	------	----	----

***TOTAL EXPENDITURES		0.00	6,790.00	82,362.20	82,362.20CR	0%	0%
-----------------------	--	------	----------	-----------	-------------	----	----

## PART B FUND

257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	127,475.00CR	6,755.41CR	20,434.31CR	107,040.69CR	5%	16%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%

***TOTAL REVENUE		127,475.00CR	6,755.41CR	20,434.31CR	107,040.69CR	5%	16%
------------------	--	--------------	------------	-------------	--------------	----	-----

257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	74,119.00	4,666.59	17,982.71	56,136.29	6%	24%
257-521200-000	FRINGE BENEFITS- PART B	6,968.00	569.08	2,276.32	4,691.68	8%	33%
257-521210-000	LIFE INS BENEFIT	281.00	14.72	55.38	225.62	5%	20%
257-521220-000	EMPLOYER FICA	6,203.00	400.23	1,548.72	4,654.28	6%	25%
257-521230-000	HEALTH INSURANCE - PART B	10,552.00	823.80	3,134.63	7,417.37	8%	30%
257-521270-000	WORKER'S COMPENSATION	549.00	40.84	158.03	390.97	7%	29%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,682.00	625.14	2,418.92	7,263.08	6%	25%
257-521310-000	PART B PURCHASED SERVICES	19,121.00	0.00	0.00	19,121.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%

***TOTAL EXPENDITURES		127,475.00	7,140.40	27,574.71	99,900.29	6%	22%
-----------------------	--	------------	----------	-----------	-----------	----	-----

## PART B PRESCHOOL

258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,286.00CR	233.24CR	699.90CR	2,586.10CR	7%	21%

***TOTAL REVENUE		3,286.00CR	233.24CR	699.90CR	2,586.10CR	7%	21%
------------------	--	------------	----------	----------	------------	----	-----

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341				MO-YR: 12-2020	12/31/20	PAGE	11
(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-12/31/20; PRINT: 12/16/20 10:00:12 AM)							
ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,885.00	157.41	629.64	1,255.36	8%	33%
258-522200-000	BENEFITS	438.00	36.16	144.64	293.36	8%	33%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.55	2.04	( 2.04)	0%	0%
258-522220-000	EMPLOYER FICA	178.00	14.59	58.43	119.57	8%	33%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	16.00	1.51	6.04	9.96	9%	38%
258-522280-000	SICK LEAVE RETIRE.	277.00	0.00	0.00	277.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	492.00	23.11	92.44	399.56	5%	19%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		3,286.00	233.33	933.23	2,352.77	7%	28%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341				MO-YR: 12-2020 12/31/20		PAGE	12
(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-12/31/20; PRINT: 12/16/20 10:00:12 AM)							
ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	355,329.00CR	0.00	65,505.84CR	289,823.16CR	0%	18%
260-460000-000	TRANSFER FROM GENERAL FUND	102,584.00CR	0.00	0.00	102,584.00CR	0%	0%
***TOTAL REVENUE		457,913.00CR	0.00	65,505.84CR	392,407.16CR	0%	14%
260-616115-000	ANCILLARY SALARIES	178,123.00	0.00	0.00	178,123.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	336.00	0.00	0.00	336.00	0%	0%
260-616220-000	EMPLOYER FICA	13,961.00	0.00	0.00	13,961.00	0%	0%
260-616230-000	HEALTH INSURANCE	48,013.00	0.00	0.00	48,013.00	0%	0%
260-616270-000	WORKERS COMP	1,232.00	0.00	0.00	1,232.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	21,789.00	0.00	0.00	21,789.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	102,584.00	30,000.00	30,000.00	72,584.00	29%	29%
***TOTAL EXPENDITURES		457,913.00	30,000.00	30,000.00	427,913.00	7%	7%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	17,896.00CR	1,490.69CR	4,473.07CR	13,422.93CR	8%	25%
***TOTAL REVENUE		17,896.00CR	1,490.69CR	4,473.07CR	13,422.93CR	8%	25%
261-515115-000	SECONDARY CLASSIFIED SALARY	13,537.00	1,129.91	4,519.64	9,017.36	8%	33%
261-515200-000	FRINGE	1,311.00	107.41	429.64	881.36	8%	33%
261-515210-000	LIFE INSURANCE BENEFIT	40.00	4.99	13.04	26.96	12%	33%
261-515220-000	FICA BENEFIT	1,136.00	92.77	373.67	762.33	8%	33%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	100.00	9.65	38.62	61.38	10%	39%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,772.00	147.73	590.92	1,181.08	8%	33%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		17,896.00	1,492.46	5,965.53	11,930.47	8%	33%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	18,651.00CR	0.00	5,204.31CR	13,446.69CR	0%	28%
***TOTAL REVENUE		18,651.00CR	0.00	5,204.31CR	13,446.69CR	0%	28%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	11,788.00	1,245.10	4,638.85	7,149.15	11%	39%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	3.98	14.08	81.92	4%	15%
262-512220-000	FICA BENEFIT	902.00	95.26	354.88	547.12	11%	39%
262-512230-000	HEALTH INSURANCE - REAP	4,380.00	437.13	1,546.30	2,833.70	10%	35%
262-512270-000	WORKERS COMP. BENEFIT	80.00	9.71	36.17	43.83	12%	45%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,405.00	148.67	553.88	851.12	11%	39%
***TOTAL EXPENDITURES		18,651.00	1,939.85	7,144.16	11,506.84	10%	38%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

## T I T L E VI-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	96,246.00CR	0.00	33,844.64CR	62,401.36CR	0%	35%
267-443001-000	NYCP GRANT REVENUE	307,135.00CR	0.00	76,129.52CR	231,005.48CR	0%	25%
267-443002-000	ACE GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		403,381.00CR	0.00	109,974.16CR	293,406.84CR	0%	27%

267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	3,756.00	748.00	9,622.00 (	5,866.00)	20%	256%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	36.98 (	36.98)	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY' S SALARY	48,133.00	4,051.16	16,257.16	31,875.84	8%	34%
267-515125-000	ATTENDANCE CLERK	10,238.00	1,101.33	4,405.32	5,832.68	11%	43%
267-515200-000	FRINGE	9,375.00	781.24	3,124.96	6,250.04	8%	33%
267-515210-000	LIFE INS - VI-A	48.00	13.31	55.07 (	7.07)	28%	115%
267-515220-000	EMPLOYER FICA	5,470.00	502.18	2,519.55	2,950.45	9%	46%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	1,537.92	5,584.04 (	5,584.04)	0%	0%
267-515270-000	WORKER' S COMPENSATION	483.00	52.11	260.57	222.43	11%	54%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	6,237.00	604.18	3,208.35	3,028.65	10%	51%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	5,106.00	0.00	0.00	5,106.00	0%	0%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	5,475.00	0.00	552.07	4,922.93	0%	10%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	0.00	1,925.00	0%	0%
TOTAL TITLE VI-A EXPENDITURES		96,246.00	9,391.43	45,626.07	50,619.93	10%	47%

267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	2,652.00	13,736.00	13,100.00	10%	51%
267-515111-000	SALARIES - CERTIFIED - NYCP	121,610.00	6,708.33	26,833.32	94,776.68	6%	22%
267-515116-000	SALARIES - N/C - NYCP	32,918.00	986.25	3,945.00	28,973.00	3%	12%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	22.25	87.71	200.29	8%	30%
267-515221-000	FICA - ER - NYCP	13,874.00	788.62	3,395.25	10,478.75	6%	24%
267-515231-000	HEALTH INS - NYCP	26,381.00	396.05	1,433.90	24,947.10	2%	5%
267-515271-000	WORKERS COMP - NYCP	1,224.00	80.71	347.21	876.79	7%	28%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	21,655.00	1,235.38	5,315.00	16,340.00	6%	25%
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	16,136.00	0.00	27,746.65 (	11,610.65)	0%	172%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515381-000	TRAVEL - NYCP	16,829.00	0.00	788.00	16,041.00	0%	5%
267-515421-000	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411-000	SUPPLIES - NYCP	17,713.00	29.19	3,077.68	14,635.32	0%	17%
267-920801-000	INDIRECT COSTS - NYCP	11,671.00	0.00	2,322.58	9,348.42	0%	20%
TOTAL NYCP EXPENDITURES		307,135.00	12,898.78	89,028.30	218,106.70	4%	29%

267-515102-000	SALARIES - DIRECTOR - ACE	0.00	1,156.00	1,156.00 (	1,156.00)	0%	0%
267-515112-000	SALARIES - CERTIFIED - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515117-000	SALARIES - N/C - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515212-000	LIFE INS - ACE	0.00	2.03	2.03 (	2.03)	0%	0%
267-515222-000	FICA - ER - ACE	0.00	88.43	88.43 (	88.43)	0%	0%
267-515232-000	HEALTH INS - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515272-000	WORKERS COMP - ACE	0.00	9.02	9.02 (	9.02)	0%	0%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	0.00	138.03	138.03 (	138.03)	0%	0%
267-515312-000	PURCHASED SERVICES - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515382-000	TRAVEL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515412-000	SUPPLIES - ACE	0.00	0.00	0.00	0.00	0%	0%
267-920802-000	INDIRECT COSTS - ACE	0.00	0.00	0.00	0.00	0%	0%
TOTAL ACE EXPENDITURES		0.00	1,393.51	1,393.51	1,393.51CR	0%	0%
***TOTAL EXPENDITURES		403,381.00	23,683.72	136,047.88	267,333.12	6%	34%

## J O M F U N D

269-320000-000	J. O. M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	142.13CR	142.13	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	20,497.19CR	11,497.19	0%	228%



ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
***TOTAL REVENUE		39,000.00CR	0.00	20,639.32CR	18,360.68CR	0%	53%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	1,862.00	2,990.94	2,009.06	37%	60%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	770.00	2,575.00	12,425.00	5%	17%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	1.53	4.45 (	4.45)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	49.72	173.65	974.35	4%	15%
269-515230-000	HEALTH INSURANCE - JOM	0.00	167.64	489.03 (	489.03)	0%	0%
269-515270-000	WORKERS COMP	101.00	6.00	20.08	80.92	6%	20%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	91.94	307.45	1,483.55	5%	17%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	1,991.57	3,008.43	0%	40%
269-515410-000	JOM CULTURAL SUPPLIES	8,960.00	2,056.96	2,408.73	6,551.27	23%	27%
***TOTAL EXPENDITURES		39,000.00	5,005.79	10,960.90	28,039.10	13%	28%

T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,342.00CR	2,453.51CR	8,416.27CR	12,925.73CR	11%	39%
***TOTAL REVENUE		21,342.00CR	2,453.51CR	8,416.27CR	12,925.73CR	11%	39%
271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	656.33	6,860.75	10,139.25	4%	40%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	1.27	10.28	( 10.28)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	50.05	584.10	716.90	4%	45%
271-621230-000	HEALTH INSURANCE - II-A	0.00	19.10	613.72	( 613.72)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	5.14	53.55	61.45	4%	47%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	78.38	819.18	1,210.82	4%	40%
271-621310-000	STAFF DEVELOPMENT	896.00	0.00	99.00	797.00	0%	11%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	185.96	( 185.96)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		21,342.00	810.27	9,226.54	12,115.46	4%	43%

21ST CENTURY LEARNING CENTERS

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	21,334.11CR	103,761.89CR	0%	17%
***TOTAL REVENUE		125,096.00CR	0.00	21,334.11CR	103,761.89CR	0%	17%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	3,674.66	14,698.64	29,397.36	8%	33%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	3,893.75	13,143.75	21,441.25	11%	38%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	834.64	5,034.58	2,070.42	12%	71%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	2,430.32	4,860.68	8%	33%
273-512210-000	LIFE - 21ST CLCC	96.00	16.53	60.55	35.45	17%	63%
273-512220-000	FICA - 21ST CLCC	7,120.00	689.31	2,631.02	4,488.98	10%	37%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	177.72	865.39	( 865.39)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	70.28	275.41	352.59	11%	44%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,113.00	1,075.86	4,215.69	6,897.31	10%	38%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	0.00	75.00	10,037.00	0%	1%
273-512400-000	SUPPLIES - 21ST CLCC	2,950.00	0.00	0.00	2,950.00	0%	0%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		125,096.00	11,040.33	43,430.35	81,665.65	9%	35%

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	13,046.48CR	15,839.52CR	0%	45%
***TOTAL REVENUE		28,886.00CR	0.00	13,046.48CR	15,839.52CR	0%	45%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	14,393.00	1,479.41	5,917.64	8,475.36	10%	41%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	4.78	17.54	30.46	10%	37%
278-515220-000	EMPLOYER FICA	1,101.00	113.18	452.70	648.30	10%	41%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,230.00	525.91	1,927.92	3,302.08	10%	37%
278-515270-000	WORKER'S COMPENSATION	97.00	11.54	46.16	50.84	12%	48%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,719.00	176.64	706.56	1,012.44	10%	41%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	3,298.00	0.00	2,115.01	1,182.99	0%	64%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		28,886.00	2,311.46	11,183.53	17,702.47	8%	39%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	158,706.66CR	190,876.74CR	190,876.74	0%	0%
	***TOTAL REVENUE	0.00	158,706.66CR	190,876.74CR	190,876.74	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	34,161.80 (	34,161.80)	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	28,924.32 (	28,924.32)	0%	0%
284-512210-000	LIFE	0.00	0.00	41.21 (	41.21)	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	2,688.01 (	2,688.01)	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	357.51 (	357.51)	0%	0%
284-512270-000	CVR ELEM WORKER'S COMP	0.00	0.00	492.06 (	492.06)	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	7,532.52 (	7,532.52)	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	0.00	29,200.35 (	29,200.35)	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	0.00	15,874.76 (	15,874.76)	0%	0%
284-515210-000	LIFE	0.00	0.00	140.51 (	140.51)	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	5,464.84 (	5,464.84)	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	336.91 (	336.91)	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	368.09 (	368.09)	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	5,381.97 (	5,381.97)	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	1,575.00 (	1,575.00)	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	3,836.34 (	3,836.34)	0%	0%
284-641210-000	LIFE	0.00	0.00	8.15 (	8.15)	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	413.09 (	413.09)	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	9.32 (	9.32)	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	42.21 (	42.21)	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	646.12 (	646.12)	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	3,632.54 (	3,632.54)	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	277.29 (	277.29)	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	10.03 (	10.03)	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	262.63 (	262.63)	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	433.73 (	433.73)	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	5,003.88 (	5,003.88)	0%	0%
284-664210-000	LIFE	0.00	0.00	7.05 (	7.05)	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	381.01 (	381.01)	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	26.02 (	26.02)	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	247.02 (	247.02)	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	597.46 (	597.46)	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	4,692.32 (	4,692.32)	0%	0%
284-681210-000	LIFE	0.00	0.00	8.71 (	8.71)	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	358.91 (	358.91)	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	316.85 (	316.85)	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	485.83 (	485.83)	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	7,302.20 (	7,302.20)	0%	0%
284-710210-000	LIFE	0.00	0.00	20.92 (	20.92)	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	550.08 (	550.08)	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	450.54 (	450.54)	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	871.89 (	871.89)	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	5,319.64 (	5,319.64)	0%	0%
284-623410-000	SUPPLIES	0.00	24,862.88	46,987.98 (	46,987.98)	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	0.00	24,862.88	215,739.62	215,739.62CR	0%	0%



CHILD NUTRITION

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	145.20CR	145.20	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	0.00	7,500.00CR	0%	0%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	5,253.00CR	11,377.41CR	183,622.59CR	3%	6%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	98,430.84CR	66,430.84	0%	308%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	0.00	70,000.00CR	0%	0%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	0.00	16,000.00CR	0%	0%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
***TOTAL REVENUE		385,500.00CR	5,253.00CR	109,953.45CR	275,546.55CR	1%	29%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	101,618.00	10,077.45	46,736.19	54,881.81	10%	46%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	0.00	2,500.00	0%	0%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	411.50	1,646.00	9,576.00	4%	15%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	45.95	163.86	412.14	8%	28%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	40,233.00	4,171.59	16,793.92	23,439.08	10%	42%
290-710270-000	WORKER'S COMPENSATION	7,223.00	601.05	2,803.15	4,419.85	8%	39%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	13,712.00	1,170.44	5,323.58	8,388.42	9%	39%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	450.00	1,050.00	0%	30%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,602.29	6,207.24	2,792.76	18%	69%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,416.00	16,474.47	74,746.32	85,669.68	10%	47%
290-710412-000	FOOD SERVICE--MILK	22,000.00	0.00	1,442.03	20,557.97	0%	7%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	1,421.80	12,578.20	0%	10%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
***TOTAL EXPENDITURES		385,500.00	34,554.74	157,734.09	227,765.91	9%	41%

BOND INT./REDEMP. FUND

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	197,376.00CR	0.00	6,529.95CR (	190,846.05)	0%	3%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	221.65CR	578.35CR	0%	28%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	71,070.59CR	26,070.59	0%	158%
***TOTAL REVENUE		283,176.00CR	0.00	77,822.19CR	205,353.81CR	0%	27%

310-911610-000	BIRF PRINCIPAL	240,000.00	0.00	240,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	42,676.00	0.00	21,337.50	21,338.50	0%	50%
310-912621-000	BIRF FEES	0.00	0.00	500.00 (	500.00)	0%	0%
***TOTAL EXPENDITURES		282,676.00	0.00	261,837.50	20,838.50	0%	93%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
***TOTAL REVENUE		38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
***TOTAL EXPENDITURES		38,565.00	0.00	0.00	38,565.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-12/31/20; PRINT: 12/16/20 10:00:12 AM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	419,799.65	223,017.09CR	196,782.56
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,688,395.45	250,000.00CR	2,438,395.45
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	4,231.86	0.00	4,231.86
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	3,600.00	1,950.00CR	1,650.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	3,116,026.96	474,967.09CR	2,641,059.87
-----------------	--------------	--------------	--------------

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	74,965.33CR	74,965.33CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	160.30CR	0.00	160.30CR
100-218351-000	WORKERS COMPENSATION PAYABLE	30,076.81	5,807.51CR	24,269.30
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,579.52CR	0.00	2,579.52CR
100-320200-000	FUND BALANCE - GENERAL FUND	3,143,363.95CR	555,739.93	2,587,624.02CR

***TOTAL LIABILITIES & FUND BAL.	3,116,026.96CR	474,967.09	2,641,059.87CR
----------------------------------	----------------	------------	----------------

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	36,027.54	593.65CR	35,433.89
232-112100-000	LGIP	51,262.46	0.00	51,262.46
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	87,290.00	593.65CR	86,696.35
-----------------	-----------	----------	-----------

232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	5,744.50CR	5,744.50CR
232-320200-000	FUND BALANCE - FUND 232	87,290.00CR	6,338.15	80,951.85CR

***TOTAL LIABILITIES & FUND BAL.	87,290.00CR	593.65	86,696.35CR
----------------------------------	-------------	--------	-------------

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,208.61	0.00	1,208.61
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	1,208.61	0.00	1,208.61
-----------------	----------	------	----------

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	1,208.61CR	0.00	1,208.61CR

***TOTAL LIABILITIES & FUND BAL.	1,208.61CR	0.00	1,208.61CR
----------------------------------	------------	------	------------

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	6,419.52CR	0.00	6,419.52CR
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS	6,419.52CR	0.00	6,419.52CR
-----------------	------------	------	------------

243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	84.00CR	84.00CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	6,419.52	84.00	6,503.52

***TOTAL LIABILITIES & FUND BAL.	6,419.52	0.00	6,419.52
----------------------------------	----------	------	----------

CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	11,870.21CR	1,728.95CR	13,599.16CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		11,870.21CR	1,728.95CR	13,599.16CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	11,870.21	1,728.95	13,599.16
***TOTAL LIABILITIES & FUND BAL.		11,870.21	1,728.95	13,599.16
ESSER FUND				
252-111100-000	CASH - ESSER	24,201.40CR	19,955.02	4,246.38CR
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
***TOTAL ASSETS		24,201.40CR	19,955.02	4,246.38CR
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	2,784.60CR	2,784.60CR
252-320200-000	FUND BALANCE - ESSER	24,201.40	17,170.42CR	7,030.98
***TOTAL LIABILITIES & FUND BAL.		24,201.40	19,955.02CR	4,246.38
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	6,755.41CR	384.99CR	7,140.40CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		6,755.41CR	384.99CR	7,140.40CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	6,755.41	384.99	7,140.40
***TOTAL LIABILITIES & FUND BAL.		6,755.41	384.99	7,140.40
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	233.24CR	0.09CR	233.33CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		233.24CR	0.09CR	233.33CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	233.24	0.09	233.33
***TOTAL LIABILITIES & FUND BAL.		233.24	0.09	233.33

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget: Dates: 00/00/00-12/31/20: PRINT: 12/16/20 10:00:13 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	65,505.84	10,000.00CR	55,505.84
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		65,505.84	10,000.00CR	55,505.84
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	20,000.00CR	20,000.00CR
260-320200-000	FUND BALANCE - MEDICAID FUND	65,505.84CR	30,000.00	35,505.84CR
***TOTAL LIABILITIES & FUND BAL.		65,505.84CR	10,000.00	55,505.84CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	1,490.69CR	1.77CR	1,492.46CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		1,490.69CR	1.77CR	1,492.46CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	1,490.69	1.77	1,492.46
***TOTAL LIABILITIES & FUND BAL.		1,490.69	1.77	1,492.46
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,939.85CR	1,939.85CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	1,939.85CR	1,939.85CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,939.85	1,939.85
***TOTAL LIABILITIES & FUND BAL.		0.00	1,939.85	1,939.85
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	23,654.53CR	23,654.53CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
***TOTAL ASSETS		0.00	23,654.53CR	23,654.53CR
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	29.19CR	29.19CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	23,683.72	23,683.72
***TOTAL LIABILITIES & FUND BAL.		0.00	23,654.53	23,654.53
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	7,932.43	1,086.83CR	6,845.60
269-112100-000	INVESTMENTS - LGIP #2714	45,161.94	0.00	45,161.94
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		53,094.37	1,086.83CR	52,007.54
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	3,918.96CR	3,918.96CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	53,094.37CR	5,005.79	48,088.58CR
***TOTAL LIABILITIES & FUND BAL.		53,094.37CR	1,086.83	52,007.54CR



T I T L E I I A IMPV TEACH QUALITY

271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	2,453.51CR	1,643.24	810.27CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00

***TOTAL ASSETS		2,453.51CR	1,643.24	810.27CR
-----------------	--	------------	----------	----------

271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	2,453.51	1,643.24CR	810.27

***TOTAL LIABILITIES & FUND BAL.		2,453.51	1,643.24CR	810.27
----------------------------------	--	----------	------------	--------

21st CENTURY COMMUNITY LEARNING CENTER

273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	11,055.91CR	11,040.33CR	22,096.24CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00

***TOTAL ASSETS		11,055.91CR	11,040.33CR	22,096.24CR
-----------------	--	-------------	-------------	-------------

273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	11,055.91	11,040.33	22,096.24

***TOTAL LIABILITIES & FUND BAL.		11,055.91	11,040.33	22,096.24
----------------------------------	--	-----------	-----------	-----------

G E A R - U P G R A N T

278-111100-000	CASH IN BANK--GEAR-UP GRANT	4,768.03CR	2,311.46CR	7,079.49CR
278-114000-000	REVENUE RECEIVABLE	8,942.44	0.00	8,942.44

***TOTAL ASSETS		4,174.41	2,311.46CR	1,862.95
-----------------	--	----------	------------	----------

278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	4,174.41CR	2,311.46	1,862.95CR

***TOTAL LIABILITIES & FUND BAL.		4,174.41CR	2,311.46	1,862.95CR
----------------------------------	--	------------	----------	------------

CORONAVIRUS RELIEF FUND

284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	158,706.66CR	158,706.66	0.00
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

***TOTAL ASSETS		158,706.66CR	158,706.66	0.00
-----------------	--	--------------	------------	------

284-213000-000	ACCOUNTS PAYABLE	0.00	24,862.88CR	24,862.88CR
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	158,706.66	133,843.78CR	24,862.88

***TOTAL LIABILITIES & FUND BAL.		158,706.66	158,706.66CR	0.00
----------------------------------	--	------------	--------------	------

CHILD NUTRITION

290-111100-000	CASH IN BANK --- FOOD SERVICE	35,618.13CR	11,224.98CR	46,843.11CR
290-112100-000	LGIP	46,136.20	0.00	46,136.20
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		10,548.07	11,224.98CR	676.91CR

290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	18,076.76CR	18,076.76CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	10,548.07CR	29,301.74	18,753.67
***TOTAL LIABILITIES & FUND BAL.		10,548.07CR	11,224.98	676.91

BOND INT./REDEMP. FUND

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	118,838.45CR	0.00	118,838.45CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,425.72	0.00	70,425.72
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	12,144.30	0.00	12,144.30
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		36,268.43CR	0.00	36,268.43CR

310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	13,999.20CR	0.00	13,999.20CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	50,267.63	0.00	50,267.63
***TOTAL LIABILITIES & FUND BAL.		36,268.43	0.00	36,268.43

BUS DEPRECIATION

421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		0.00	0.00	0.00

421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00
***TOTAL LIABILITIES & FUND BAL.		0.00	0.00	0.00

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget: Dates: 00/00/00-12/31/20: PRINT: 12/16/20 10:00:13 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
S C H O L A R S H I P F U N D				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	793.23CR	25.00	768.23CR
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	195.26	0.00	195.26
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,898.72	0.00	4,898.72
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,682.62	0.00	1,682.62
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,963.53	0.00	1,963.53
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	124.01	0.00	124.01
710-112040-000	INVESTMENTS--JEFF WILSON #2713	436.82	0.00	436.82
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,884.35	0.00	4,884.35
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	663.24	0.00	663.24
710-112075-000	LGIP - HELEN COLEMAN #1269	766.18	0.00	766.18
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		14,821.50	25.00	14,846.50

710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	195.26CR	0.00	195.26CR
710-223215-000	MICHAEL BISBEE III FUND	4,898.72CR	0.00	4,898.72CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	932.62CR	0.00	932.62CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	297.14	0.00	297.14
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	546.82CR	5.00CR	551.82CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	6,281.92CR	20.00CR	6,301.92CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	163.24CR	0.00	163.24CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	766.18CR	0.00	766.18CR
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,333.88CR	0.00	1,333.88CR
***TOTAL LIABILITIES & FUND BAL.		14,821.50CR	25.00CR	14,846.50CR

100-213000-000	ACCOUNTS PAYABLE	0.00	74,965.33CR	74,965.33CR
232-213000-000	ACCOUNTS PAYABLE	0.00	5,744.50CR	5,744.50CR
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	84.00CR	84.00CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	2,784.60CR	2,784.60CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	20,000.00CR	20,000.00CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	29.19CR	29.19CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	3,918.96CR	3,918.96CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	24,862.88CR	24,862.88CR
290-213000-000	ACCOUNTS PAYABLE	0.00	18,076.76CR	18,076.76CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	150,466.22CR	150,466.22CR

C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	419,799.65	223,017.09CR	196,782.56
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	36,027.54	593.65CR	35,433.89
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,208.61	0.00	1,208.61
243-111100-000	CASH IN BANK--STATE VOC ED.	6,419.52CR	0.00	6,419.52CR
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	11,870.21CR	1,728.95CR	13,599.16CR
252-111100-000	CASH - ESSER	24,201.40CR	19,955.02	4,246.38CR
257-111100-000	CASH IN BANK-- PART B	6,755.41CR	384.99CR	7,140.40CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	233.24CR	0.09CR	233.33CR
260-111100-000	CASH - MEDICAID FUND	65,505.84	10,000.00CR	55,505.84
261-111100-000	TITLE IV-A CASH	1,490.69CR	1.77CR	1,492.46CR
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,939.85CR	1,939.85CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	23,654.53CR	23,654.53CR
269-111100-000	CASH IN BANK--JOM	7,932.43	1,086.83CR	6,845.60
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	2,453.51CR	1,643.24	810.27CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	11,055.91CR	11,040.33CR	22,096.24CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	4,768.03CR	2,311.46CR	7,079.49CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	158,706.66CR	158,706.66	0.00
290-111100-000	CASH IN BANK -- FOOD SERVICE	35,618.13CR	11,224.98CR	46,843.11CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	118,838.45CR	0.00	118,838.45CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	793.23CR	25.00	768.23CR
*****TOTAL CASH IN BANK		147,269.78	106,654.60CR	40,615.08

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000165	100-623410-000	000000	12/21/20	D21404	244875	DELL POWER SERVER	1	12-2020	2,586.00
	**SUB-TOTAL: 2NDGEAR								2,586.00
000440	100-664312-000	000000	12/21/20	M21455	002728	REPAIR DOOR CYLINDER	1	12-2020	95.00
000440	100-664311-000	000000	12/21/20	M21483	002742	PADLOCKS	1	12-2020	650.00
	**SUB-TOTAL: ABLE LOCKSMITH								745.00
001440	100-661330-000	000000	12/21/20	000000	804859398	PROPANE 503.3 GALS ES	1	12-2020	619.56
001440	100-681319-000	000000	12/21/20	000000	804859398	PROPANE 148.9 GLAS BUS BARN	1	12-2020	190.74
001440	100-661330-000	000000	12/21/20	000000	804859403	PROPANE 500 GALS HS	1	12-2020	615.50
001440	100-661330-000	000000	12/21/20	000000	804884112	PROPANE 332.6 GALS HS	1	12-2020	401.12
001440	100-661330-000	000000	12/21/20	000000	200883308	PROPANE 611.6 GALS ES	1	12-2020	737.59
001440	100-681319-000	000000	12/21/20	000000	200883308	PROPANE 186.9GALS BUS BARN	1	12-2020	234.75
	**SUB-TOTAL: AMERIGAS-LEWISTON								2,799.26
001600	100-632390-000	000000	12/21/20	000000	65579	PROFESSIONAL LEGAL SERVICES	1	12-2020	234.00
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP								234.00
002360	100-681424-000	000000	12/21/20	T21496	S42576	DIESEL EXHAUST FLUID	1	12-2020	252.86
	**SUB-TOTAL: AUTO PAINT AND PARTS								252.86
002420	100-661330-000	000000	12/21/20	000000	5908020000	ELECTRIC-ES	1	12-2020	2,664.28
002420	100-681319-000	000000	12/21/20	000000	5908020000	ELECTRIC-BUS SHOP	1	12-2020	334.43
002420	100-661330-000	000000	12/21/20	000000	5908020000	ELECTRIC- CABINET SHOP	1	12-2020	434.83
002420	100-661330-000	000000	12/21/20	000000	5908020000	ELECTRIC-HS TRACK	1	12-2020	1,008.01
002420	100-661330-000	000000	12/21/20	000000	5908020000	ELECTRIC- TRACK PUMP	1	12-2020	11.28
002420	100-661330-000	000000	12/21/20	000000	5908020000	ELECTRIC-TRACK LIGHTS	1	12-2020	20.30
002420	100-661330-000	000000	12/21/20	000000	5908020000	ELECTRIC-HS/MS	1	12-2020	5,256.69
002420	100-661330-000	000000	12/21/20	000000	5908020000	ELECTRIC-AG SHOP	1	12-2020	111.46
002420	100-661330-000	000000	12/21/20	000000	5908020000	ELECTRIC-STORAGE TECH	1	12-2020	190.23
	**SUB-TOTAL: AVISTA UTILITIES								10,031.51
003120	100-661410-000	000000	12/21/20	M21409	1249771-01	DRILL BITS	1	12-2020	126.63
	**SUB-TOTAL: BITTERROOT BOLT & CHAIN CO.								126.63
003220	100-663310-000	000000	12/21/20	M21497	19055	HEATING REPAIR	1	12-2020	1,250.00
003220	100-664312-000	000000	12/21/20	M21448	19053	WASHING MACHINE DEMO	1	12-2020	1,008.50
003220	100-663310-000	000000	12/21/20	M21497	19063	SWITCH IN STORAGE ROOM	1	12-2020	410.00
	**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC								2,668.50
003900	100-532410-000	000000	12/21/20	H21393	910760929	MENS BASKETBALL JERSEYS	1	12-2020	2,664.30
	**SUB-TOTAL: BSN SPORTS								2,664.30
004560	100-621310-000	000000	12/21/20	000000	THE READING TEACHERS	CREDIT REIMB. (3)	1	12-2020	180.00
	**SUB-TOTAL: CASSANDRA HAYS								180.00
004940	100-681319-000	000000	12/21/20	000000	208-843-2681 309B	PHONE LINE BUS BARN	1	12-2020	53.71
004940	100-632333-000	000000	12/21/20	000000	208-843-5485 390B	PHONE LIN DO	1	12-2020	58.13
004940	100-641323-000	000000	12/21/20	000000	208-843-5145 558B	PHONE LINE HS	1	12-2020	115.49
004940	100-641323-000	000000	12/21/20	000000	208-843-2925 164B	PHONE LINE HS	1	12-2020	122.49
004940	100-641323-000	000000	12/21/20	000000	208-843-7746 315B	FAX LINE DO	1	12-2020	56.96
004940	100-641323-000	000000	12/21/20	000000	208-843-5624 034B	FAX LINE HS	1	12-2020	50.13
	**SUB-TOTAL: CENTURYLINK								456.91
005400	100-661330-000	000000	12/21/20	000000	2188201	W/S- STORAGE TECH	1	12-2020	128.07
005400	100-661330-000	000000	12/21/20	000000	5997001	GRBGE- ES	1	12-2020	918.50
005400	100-661330-000	000000	12/21/20	000000	5997501	GRBGE-JONES	1	12-2020	31.50
005400	100-681319-000	000000	12/21/20	000000	3157101	GRBGE-BUS BARN	1	12-2020	326.00
005400	100-661330-000	000000	12/21/20	000000	3157101	W/S-ART & PE BLDG	1	12-2020	740.58
005400	100-661330-000	000000	12/21/20	000000	3157501	W/S/G-HIGH & MIDDLE	1	12-2020	1,663.59
005400	100-661330-000	000000	12/21/20	000000	3307501	W/S/G- AG BLDG	1	12-2020	383.93
005400	100-661330-000	000000	12/21/20	000000	4314501	W/S/G- ATHLETIC FIELD	1	12-2020	318.70
	**SUB-TOTAL: CITY OF LAPWAI								4,510.87
005440	100-664312-000	000000	12/21/20	000000	0470524	HEATING OIL AG SHOP	1	12-2020	461.57
	**SUB-TOTAL: CITYSERVICEVALCON								461.57
006750	100-665310-000	000000	12/21/20	D21494	2020.0383	WATER LINE BREAK REPAIR (CITY OF LAPWA	1	12-2020	682.50
	**SUB-TOTAL: CREEDENCE CLEARWATER INDUSTRIAL, INC								682.50
007880	260-616350-000	000000	12/21/20	000000	DECEMBER	MEDICAID MATCH	1	12-2020	20,000.00
	**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS								20,000.00
009380	100-623412-000	000000	12/21/20	H21325	015230	REPLACEMENT SWITCHES	1	12-2020	340.00
009380	100-632333-000	000000	12/21/20	000000	VO09931	SMARTVOICE DO	1	12-2020	120.25
009380	100-641323-000	000000	12/21/20	000000	VO09931	SMARTVOICE ES	1	12-2020	347.50
009380	100-641323-000	000000	12/21/20	000000	VO09931	SMARTVOICE HS	1	12-2020	475.00
009380	100-632333-000	000000	12/21/20	000000	VO09931	SMARTVOICE FEES DO	1	12-2020	20.74
009380	100-632333-000	000000	12/21/20	000000	VO09931	SMARTVOICE FEES ES	1	12-2020	20.74
009380	100-632333-000	000000	12/21/20	000000	VO09931	SMARTVOICE FEES HS	1	12-2020	20.74
	**SUB-TOTAL: ENA SERVICES LLC								1,344.97
010080	100-512410-100	000000	12/21/20	E21476	5463	D. MELTON CLASS INCENTIVES	1	12-2020	200.00
010080	100-512410-000	000000	12/21/20	E21476	5463	D. MELTON CLASS INCENTIVES	1	12-2020	38.47
	**SUB-TOTAL: FITNESS FINDERS, INC.								238.47
011900	100-664312-000	000000	12/21/20	M20568	10-1485	PEST CONTROL	1	12-2020	175.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC								175.00
012260	100-631310-000	000000	12/21/20	D21520	AS PER AGREEMENT	BUSINESS SERVICES-BOARD CLERK	1	12-2020	668.75
012260	100-651310-000	000000	12/21/20	D21520	AS PER AGREEMENT	BUSINESS SERVICES-BUSINESS MANGER	1	12-2020	4,681.25
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305								5,350.00
012760	100-664412-000	000000	12/21/20	M21477	3621752	SHADES	1	12-2020	52.97

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
012760	100-664412-000	000000	12/21/20	M21445	0510848	LOCKS AND PADLOCKS	1	12-2020	174.66
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES								227.63
013740	100-681310-000	000000	12/21/20	T21061	0420468	60 DAY, REPLACE HEADLIGHT AND STICKER	1	12-2020	665.00
013740	100-681310-000	000000	12/21/20	T21061	0424276	60 DAY, REMOVE AND INSTALL SIGNS	1	12-2020	570.00
013740	100-681310-000	000000	12/21/20	T21061	0425976	INSPECTION AND ROAD TEST	1	12-2020	475.00
	**SUB-TOTAL: IDAHO ICE								1,710.00
013760	232-515322-000	000000	12/21/20	H21440	65562	SHIRTS	1	12-2020	3,344.60
	**SUB-TOTAL: IDAHO IMPRESSIONS								3,344.60
013980	100-651311-000	000000	12/21/20	000000	20108845	ADMIN FEE(5,030.11)	1	12-2020	385.00
013980	100-651311-000	000000	12/21/20	000000	20108839	ADMIN FEE (6,017.31)	1	12-2020	460.57
013980	100-651311-000	000000	12/21/20	000000	20108851	ADMIN FEE(22,843.66)	1	12-2020	1,748.45
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.								2,594.02
014140	100-512410-000	000000	12/21/20	E21522	SENECA POWAUKEE	BIRTH CERTIFICATE	1	12-2020	16.00
	**SUB-TOTAL: IDAHO VITAL RECORDS								16.00
014460	252-664410-000	000000	12/21/20	M21348	32647A	SNEEZE GUARD	1	12-2020	450.00
014460	252-664410-000	000000	12/21/20	M21348	27795	CREDIT	1	12-2020	0.80CR
	**SUB-TOTAL: INLAND AUTO GLASS, INC.								449.20
015080	100-616300-000	000000	12/21/20	000000	134	OT SERVICES 11/11-12/10	1	12-2020	6,672.50
	**SUB-TOTAL: JACLYN CHAVEZ								6,672.50
016320	100-632310-000	000000	12/21/20	000000	120120	GRANT WRITING SERVICES	1	12-2020	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES								800.00
016820	100-681425-000	000000	12/21/20	T21402	LEWRO4302373	ESPAR BUS 9 TROUBLESHOOT AND REPAIR	1	12-2020	1,375.45
016820	100-681425-000	000000	12/21/20	T21402	LEWRO4311205	ESPAR BUS 8 TROUBLESHOOT AND REPAIR	1	12-2020	1,546.65
	**SUB-TOTAL: KENWORTH SALES CO								2,922.10
017140	269-515410-000	000000	12/21/20	E21425	2379391120	STORAGE CARTS	1	12-2020	1,835.40
	**SUB-TOTAL: LAKESHORE LEARNING MATERIALS								1,835.40
017420	100-664412-000	000000	12/21/20	M21473	S00026956	MAYTAG WASHER	1	12-2020	999.00
	**SUB-TOTAL: LARGENT'S APPLIANCE								999.00
017900	232-515313-000	000000	12/21/20	H21543	FA20-326482	DUAL CREDIT (3)	1	12-2020	225.00
	**SUB-TOTAL: LEWIS CLARK STATE COLLEGE								225.00
018940	232-515412-000	000000	12/21/20	H21529	0046546	NATIVE ARTS SUPPLIES	1	12-2020	1,145.00
	**SUB-TOTAL: MARSH'S TRADING POST								1,145.00
019360	290-710411-000	000000	12/21/20	F21179	135308552	MILK 11/2	1	12-2020	258.73
019360	290-710411-000	000000	12/21/20	F21179	135308614	MILK 11/9	1	12-2020	488.58
019360	290-710411-000	000000	12/21/20	F21179	135308643	MILK 11/12	1	12-2020	367.82
019360	290-710411-000	000000	12/21/20	F21179	135308683	MILK 11/16	1	12-2020	405.82
019360	290-710411-000	000000	12/21/20	F21179	135308717	MILK 11/19	1	12-2020	430.53
019360	290-710411-000	000000	12/21/20	F21179	135308749	MILK 11/23	1	12-2020	135.27
019360	290-710411-000	000000	12/21/20	F21179	135308793	MILK 11/30	1	12-2020	390.97
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.								2,477.72
019740	100-664311-000	000000	12/21/20	M21458	S124094	KITCHEN WATER REPAIR	1	12-2020	200.00
019740	100-664311-000	000000	12/21/20	M21458	S124067	THERMOSTAT REPAIR	1	12-2020	778.27
019740	100-664311-000	000000	12/21/20	M21394	S124253	BOILER REPAIR	1	12-2020	1,090.90
019740	100-664312-000	000000	12/21/20	M21507	S124308	HVAC REPAIRS RTU1 CARRIER	1	12-2020	219.40
019740	100-664312-000	000000	12/21/20	M21474	S124307	HVAC REPAIR LOOSE BELT, INSTALL NEW PU	1	12-2020	482.44
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC								2,771.01
019780	100-681345-000	000000	12/21/20	000000	NOVEMBER	IN LIEU OF TRANSPORATION	1	12-2020	179.40
	**SUB-TOTAL: MIKE MOORE								179.40
021010	284-623410-000	000000	12/21/20	H21495	1303110885	BLENDED LEARNING DESKTOP MEMORY	1	12-2020	5,999.50
021010	284-623410-000	000000	12/21/20	H21495	1303110885	ADAT ULTIMATE SU750	1	12-2020	2,749.50
021010	284-623410-000	000000	12/21/20	H21495	1303108264	TOWERS	1	12-2020	2,685.88
021010	284-623410-000	000000	12/21/20	H21495	1303119644	POWER SUPPLY	1	12-2020	3,438.00
	**SUB-TOTAL: NEWEGG BUSINESS INC.								14,872.88
021260	100-623323-000	000000	12/21/20	000000	81045	INTERNET AND IP ADDRESS	1	12-2020	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE								211.00
021340	100-681319-000	000000	12/21/20	000000	00285-000	SEWER-BUS BARN	1	12-2020	86.00
021340	100-661330-000	000000	12/21/20	000000	00283-000	SEWER-JONES	1	12-2020	43.00
021340	100-661330-000	000000	12/21/20	000000	00282-000	SEWER-ES	1	12-2020	731.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV								860.00
021600	243-515412-000	000000	12/21/20	000000	30792156	WELDING GAS	1	12-2020	84.00
	**SUB-TOTAL: NORCO, INC								84.00
021740	290-710411-000	000000	12/21/20	F21184	S10509006	FOOD 11/6	1	12-2020	393.06
021740	290-710411-000	000000	12/21/20	F21184	S10509007	FOOD 11/06	1	12-2020	1,715.82
021740	290-710410-000	000000	12/21/20	F21184	S10509009	COMM. 11/06	1	12-2020	589.59
021740	290-710411-000	000000	12/21/20	F21184	S10509010	FOOD 11/6	1	12-2020	1,626.04
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE								4,324.51
022100	100-616300-000	000000	12/21/20	000000	10/01/20-11/3/20	HI/HS INDIV.	1	12-2020	2,847.50
022100	100-616300-000	000000	12/21/20	000000	9/21-9/30/2020	HI/HS INDIV.	1	12-2020	1,003.00
	**SUB-TOTAL: OPPORTUNITIES UNLIMITED, INC.								3,850.50
022160	100-623412-000	000000	12/21/20	H21490	229783	SERVER, LICENSE AND DOCUMENT CAMERA	1	12-2020	1,524.10
022160	100-623412-000	000000	12/21/20	H21490	229846	AVERVISION DOCUMENT CAMERA	1	12-2020	1,587.00
	**SUB-TOTAL: OREGON EDUCATIONAL TECHNOLOGY								3,111.10

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
022180	252-512410-000	000000	12/21/20	E21468	706472913-01	INCENTIVES FOR MASKS	1	12-2020	214.17
	**SUB-TOTAL: ORIENTAL TRADING COMPANY								214.17
022285	284-623410-000	000000	12/21/20	D21486	20331	MEETING OWL PRO (10)	1	12-2020	9,990.00
	**SUB-TOTAL: OWL LABS, INC								9,990.00
023100	100-632390-000	000000	12/21/20	000000	0012517143	QUARTERLY RENTAL	1	12-2020	192.30
	**SUB-TOTAL: PITNEY BOWES								192.30
023660	100-521414-000	000000	12/21/20	E21428	2856757	PCI READ PROGRAM LEV3 PRINT KIT	1	12-2020	889.90
	**SUB-TOTAL: PRO.ED								889.90
024880	100-515321-000	000000	12/21/20	000000	5060856511	COPIES HS	1	12-2020	151.49
024880	100-512322-000	000000	12/21/20	000000	5060856511	COPIES ES	1	12-2020	340.07
	**SUB-TOTAL: RICOH USA, INC								491.56
024900	100-632322-000	000000	12/21/20	000000	104378501	MPC5502 DO RENTAL	1	12-2020	229.57
024900	100-632322-000	000000	12/21/20	000000	104378501	MPC5502 DO COLOR COPIES	1	12-2020	78.44
024900	100-632322-000	000000	12/21/20	000000	104378501	MPC5502 DO B/W COPIES	1	12-2020	32.72
024900	100-515322-000	000000	12/21/20	000000	104394583	HS RENTAL	1	12-2020	320.15
024900	100-512322-000	000000	12/21/20	000000	104394583	ES RENTAL	1	12-2020	308.73
	**SUB-TOTAL: RICOH USA, INC.								969.61
025500	100-651410-000	000000	12/21/20	D21418	034318147	CHECKS	1	12-2020	418.09
	**SUB-TOTAL: SAFEGUARD BUSINESS SYSTEMS								418.09
026480	267-515411-000	000000	12/21/20	H21523	WALMART	REIMB. EXCHANGE COST TV	1	12-2020	19.20
	**SUB-TOTAL: SHELLI HARDIE								19.20
027700	100-532410-000	000000	12/21/20	H21433	2688959711	SECURITY PAPER	1	12-2020	37.07
027700	252-512410-000	000000	12/21/20	E21450	2693467751	COVID TECHNOLOGY REPORTING	1	12-2020	179.98
027700	252-512410-000	000000	12/21/20	E21450	2693594051	COVID TECHNOLOGY	1	12-2020	25.98
027700	267-515411-000	000000	12/21/20	H21453	2693594111	CLASSROOM SUPPLIES	1	12-2020	9.99
027700	100-512410-000	000000	12/21/20	E21471	2697782671	INK	1	12-2020	76.49
027700	100-641411-000	000000	12/21/20	H21464	2697785141	OFFICE SUPPLIES	1	12-2020	283.41
027700	100-641410-000	000000	12/21/20	E21493	2704701171	INK	1	12-2020	1,295.39
027700	100-623410-000	000000	12/21/20	D21436	56046	MEETING SUPPLIES	1	12-2020	73.99
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO								1,982.30
028480	100-664311-000	000000	12/21/20	M21060	33426	ANNUAL WATER TREATMENT	1	12-2020	1,840.84
	**SUB-TOTAL: SWATCO								1,840.84
029180	100-661410-000	000000	12/21/20	M21046	584197693	HEAVY DUTY DUSTPANS	1	12-2020	39.10
029180	100-664411-000	000000	12/21/20	M21447	584282479	HVAC FILTERS	1	12-2020	58.02
029180	100-664411-000	000000	12/21/20	M21477	585784937	HVAC FILTERS	1	12-2020	101.15
029180	252-515410-000	000000	12/21/20	M21046	586717142	COVID HAND SANITIZER	1	12-2020	1,915.20
029180	100-661410-000	000000	12/21/20	M21411	582401634	SPRAY BOTTLES	1	12-2020	121.68
029180	252-661410-000	000000	12/21/20	M21046	582580031	COVID HAND SANITIZER	1	12-2020	0.07
029180	100-661410-000	000000	12/21/20	M21510	588041863	BATH TISSUE DISPENSER	1	12-2020	129.75
	**SUB-TOTAL: THE HOME DEPOT PRO								2,364.97
030680	290-710411-000	000000	12/21/20	F21180	9976680	FOOD 11/2	1	12-2020	729.24
030680	290-710410-000	000000	12/21/20	F21180	9976680	NON FOOD 11/2	1	12-2020	113.80
030680	290-710411-000	000000	12/21/20	F21180	9976682	FOOD 11/2	1	12-2020	854.76
030680	290-710411-000	000000	12/21/20	F21180	9982526	FOOD 11/9	1	12-2020	1,511.53
030680	290-710410-000	000000	12/21/20	F21180	9982526	NON FOOD 11/9	1	12-2020	324.94
030680	290-710411-000	000000	12/21/20	F21180	9982527	FOOD 11/9	1	12-2020	984.68
030680	290-710410-000	000000	12/21/20	F21180	9982527	NON FOOD 11/9	1	12-2020	30.33
030680	290-710411-000	000000	12/21/20	F21180	9988125	FOOD 11/16	1	12-2020	1,599.91
030680	290-710410-000	000000	12/21/20	F21180	9988125	NON FOOD 11/16	1	12-2020	303.12
030680	290-710411-000	000000	12/21/20	F21180	9988126	FOOD 11/16	1	12-2020	621.36
030680	290-710410-000	000000	12/21/20	F21180	9988126	NON FOOD 11/16	1	12-2020	64.30
030680	290-710411-000	000000	12/21/20	F21180	9993339	FOOD 11/23	1	12-2020	1,028.85
030680	290-710411-000	000000	12/21/20	F21180	9997718	FOOD 11/30	1	12-2020	1,830.09
030680	290-710410-000	000000	12/21/20	F21180	9997718	NON FOOD 11/30	1	12-2020	64.45
030680	290-710411-000	000000	12/21/20	F21180	9997720	FOOD 11/30	1	12-2020	1,101.41
030680	290-710410-000	000000	12/21/20	F21180	9997720	NON FOOD 11/30	1	12-2020	111.76
	**SUB-TOTAL: USF - SPOKANE								11,274.53
030800	100-663410-000	000000	12/21/20	000000	NOVEMBER	NISSAN PU 27.72GALS	1	12-2020	1,313.07
030800	100-681420-000	000000	12/21/20	000000	NOVEMBER	BUS DIESEL 1313.07	1	12-2020	52.04
030800	100-663410-000	000000	12/21/20	000000	NOVEMBER	NISSAN 27.072 GALS	1	12-2020	57.44
030800	100-515411-000	000000	12/21/20	000000	NOVEMBER	SUBARU DRIVERS ED 29.079 GALS	1	12-2020	60.24
	**SUB-TOTAL: VALLEY GAS								1,482.79
031140	100-515441-000	000000	12/21/20	H21209	3040444	REWARDS SECONDARY, STUDENT BOOKS, C	1	12-2020	3,889.22
	**SUB-TOTAL: VOYAGER SOPRIS LEARNIG								3,889.22
031200	100-632310-000	000000	12/21/20	000000	2458576	MONTHLY ADMIN, COMPLIANCE, FEE	1	12-2020	175.00
	**SUB-TOTAL: WAGEWORKS								175.00
031300	232-515410-000	000000	12/21/20	H21434	P927300NB01R90VTW	COLORLED CRAYONS	1	12-2020	143.85
031300	232-515322-000	000000	12/21/20	H21478	P927300NT01 V51NBN	NATIVE ARTS CONSUMABLES	1	12-2020	90.00
031300	232-515322-000	000000	12/21/20	H21478	P927300NT01V51NB4	NATIVE ARTS CONSUMABLES	1	12-2020	193.80
031300	232-515416-000	000000	12/21/20	H21479	P927300NT01V4SE8Q	PLV EVENT SUPPLIES	1	12-2020	167.75
031300	232-515416-000	000000	12/21/20	H21479	P927300NS01V9JBT0	PLV EVENT SUPPLIES	1	12-2020	105.39
031300	232-515322-000	000000	12/21/20	H21508	P927300P300YZRTXX	STUDENT INCENTIVES	1	12-2020	329.11
031300	269-515410-000	000000	12/21/20	H21482	P927300P000YJ200H	MS STUDENT CONSUMABLES	1	12-2020	221.56
	**SUB-TOTAL: WALMART COMMUNITY								1,251.46
031340	269-512310-000	000000	12/21/20	M21397	427284	COVID-AUTO PAPER TOWEL DISPENSERS	1	12-2020	1,862.00
	**SUB-TOTAL: WALTER E. NELSON								1,862.00
031680	100-681425-000	000000	12/14/20	T20290	0069252-CM	CREDIT REIMB. CHECK 26509	1	12-2020	785.05CR

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341						12/16/20	PRINT: 12/16/20 10:01:41 AM PAGE 4		
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)									
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
031680	100-681425-000	000000	12/14/20	T60212	0070926-IN	MIC BUS INTERCOM	1	12-2020	65.31
031680	100-681424-000	000000	12/14/20	T21050	0072874	BOLT AND NUTS - T20050	1	12-2020	113.06
031680	100-681425-000	000000	12/14/20	T21446	0074452-IN	BRAKE ROTOR	1	12-2020	574.04
**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES									32.64CR
***GRAND TOTAL - VENDOR COUNT: 60									150,466.22

(Rprt: 05 - ASB; Dates: 00/00/00-11/30/20; PRINT: 12/16/20 10:03:09 AM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
750-111100-000	CASH IN BANK-- ASB	43,680.39	258.92CR	43,421.47
750-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
750-112100-000	LGIP - ASB FUND #3120	19,156.84	9.14	19,165.98
	TOTAL STUDENT BODY ASSETS	64,437.23	249.78CR	64,187.45
STUDENT BODY FUNDS				
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
750-218350-000	SALES TAX PAYABLE	0.00	22.80CR	22.80CR
750-223100-000	HIGH SCHOOL STUDENT BODY	1,348.25CR	9.14CR	1,357.39CR
750-223107-000	MIDDLE SCHOOL STUDENT BODY	865.47CR	0.00	865.47CR
750-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
750-223125-000	CONCESSIONS	386.98CR	482.79	95.81
	TOTAL GENERAL STUDENT BODY FUNDS	3,140.80CR	450.85	2,689.95CR
ATHLETIC FUNDS				
750-223200-000	GENERAL ATHLETIC FUND	8,962.23CR	57.60	8,904.63CR
750-223201-000	FOOTBALL	524.78	192.58	717.36
750-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
750-223210-000	VOLLEYBALL	161.08CR	542.07	380.99
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
750-223220-000	GIRLS BASKETBALL	0.00	1,283.78	1,283.78
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	3,891.94CR	0.00	3,891.94CR
750-223230-000	BOYS BASKETBALL	0.00	0.00	0.00
750-223231-000	BOYS BASKETBALL FUNDRAISERS	3,065.12CR	4,060.65CR	7,125.77CR
750-223240-000	TRACK	599.72CR	0.00	599.72CR
750-223250-000	CHEER	1,374.97	0.00	1,374.97
750-223260-000	SOFTBALL	308.00CR	11.00CR	319.00CR
750-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
750-223270-000	BASEBALL	273.00CR	11.00CR	284.00CR
750-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
	TOTAL ATHLETICS	15,954.70CR	2,006.62CR	17,961.32CR
CLASSES				
750-223400-000	STUDENT COUNCIL	2,624.70CR	352.39	2,272.31CR
750-223401-000	SENIOR CLASS	233.69CR	0.00	233.69CR
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
	TOTAL CLASSES	2,858.39CR	352.39	2,506.00CR
CLUBS				
750-223521-000	YEARBOOK	763.09CR	0.00	763.09CR
750-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
750-223530-000	LIBRARY	774.29CR	19.00CR	793.29CR
750-223532-000	INDIAN CLUB	6,462.06CR	0.00	6,462.06CR
750-223533-000	BOOSTER CLUB	2,783.26CR	0.00	2,783.26CR
750-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
750-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
750-223538-000	CLASS OF 2021 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
750-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	0.00	0.00	0.00
750-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
750-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
750-223547-000	FFA	6,621.58CR	128.00	6,493.58CR
750-223549-000	AISES CONFERENCE	10,933.99CR	1,344.16	9,589.83CR
750-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
750-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
750-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
750-223560-000	SEL EDUCATION PROJECTS	1,300.12CR	0.00	1,300.12CR
750-223561-000	CAP AND GOWN	0.00	0.00	0.00
750-223562-000	MAPP	56.92CR	0.00	56.92CR
750-223564-000	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
750-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
	TOTAL CLUBS	42,483.34CR	1,453.16	41,030.18CR
	TOTAL PAYABLES AND STUDENT FUNDS	64,437.23CR	249.78	64,187.45CR



REFR#	DESCRIPTION	AMOUNT	DATE
889657	GB WARMUPS- LILINOE CR.GEORGE (NO ENR#)	110.00CR	11/02/20
889658	GB WARMUPS- SAMARA SMITH (NO ENR#)	110.00CR	11/02/20
889659	ACTIVITY CARD/ ATHL- PRESLEY NELLESEN (TAX)	135.00CR	11/04/20
889660	ACTIV CARD/ PRECIOUS DOMEBO (ENR#2248)	135.00CR	11/04/20
889661	ACTIV CARD- ATHL SAEI GEORGE (ENR#2508)	75.00CR	11/04/20
889662	GB WARMUPS- JAYDEN LEIGHTON (ENR#4801)	110.00CR	11/05/20
889663	NPT- PAYROLL DEDUCT DONATION SFBL/BSBL	11.00CR	11/09/20
889664	GB WARMUPS- LAUREN GOULD (ENR#4728)	110.00CR	11/10/20
889665	GB WARMUPS- GRACE SOBOTTA (ENR#4691)	110.00CR	11/11/20
889666	ACTIV CARD-ATHL/TAMAHSAT BLACKEAGLE (ENR#4651)	25.00CR	11/11/20
889667	ACTIV CARD- CHRISTOPHER BOHNEE (ENR#3066)	25.00CR	11/12/20
889668	ACTIV CARD- JORDAN SHAWL (ENR#3276)	25.00CR	11/12/20
889669	ACTIV CARD- ABIGAIL WHITMAN (ENR#3186)	135.00CR	11/13/20
889670	ACTIV CARD- JORDYN MCCORMACK (ENR#1741)	135.00CR	11/13/20
889671	ACTIV CARD- LYDELL MITCHELL (ENR#2970)	25.00CR	11/16/20
889672	ACTIV CARD- AJ ELLENWOOD (ENR#2862)	25.00CR	11/17/20
889673	GB WARMUPS- SOA MOLIGA (ENR#3512)	110.00CR	11/17/20
889674	ACTIV CARD- SOA MOLIGA (ENR#3512)	25.00CR	11/17/20
889676	ACTIV CARD- KAHLEES YOUNG (ENR#3369)	25.00CR	11/17/20
889677	ACTIV CARD- CIAHNA OATMAN (ENR#4852)	50.00CR	11/17/20
889678	ACTIV CARD- ALEXIS HERRERA (ENR# 2481)	25.00CR	11/18/20
889679	GB WARMUPS- KRISALYN BISBEE (ENR# 5013)	110.00CR	11/18/20
889680	GB WARMUPS- KAHLEES YOUNG (ENR#3369)	880.00CR	11/19/20
889681	ACTIV CARD- CHRIS BROWN	25.00CR	11/19/20
889682	BBFR- CLEAR WATER RVR CASINO DONATION UNIFORMS	4,978.36CR	11/23/20
889683	NPT PAYROLL DEDUCT DONATION SFBL/BSBL	11.00CR	11/24/20
889684	GB COACHING WARMUPS- JOSSY LEIGHTON (ENR#3469)	110.00CR	11/24/20
889685	ACTIV CARD- ARMANI BISBEE (ENR#4718)	25.00CR	11/24/20
889686	LIBRARY LOST BOOK FEE	19.00CR	11/24/20
889687	GB COACHING WARMUPS- ADA MARKS (ENR#1741)	110.00CR	11/30/20
889688	GB WARMUPS- OLIVIA JACKSON (ENR#9853)	110.00CR	11/30/20
***	TOTAL	7,914.36CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005536	COSTCO	205.29	11/02/20	AISES- PIZZA, DRINKS, SNACKS
005537	LAPWAI SCHOOL DISTRICT #341	488.14	11/06/20	SPORTS SALARIES OCT 2020 FB
005538	URM STORES, INC.	221.82	11/10/20	CONCESSIONS ORDER
005539	STAHL'S TRANSFER EXPRESS	615.10	11/13/20	AISES- 31 LONG SLEEVE CREW/AUGUSTA
005540	WELLS FARGO BANK	515.97	11/16/20	ST CNCL HMCMG- CLAIR'ES 5119
005541	AMAZON	740.35	11/17/20	AISES ORDER
005542	AMAZON	157.99	11/17/20	CONCESSIONS- HOTDOG COOKER
005543	FLINN SCIENTIFIC INC.	249.33	11/19/20	AISES ORDER- MISC SCIENCE STUFF
005544	BSN SPORTS	3,689.71	11/19/20	BBFR- 40 LONG SLEEVE DRY FIT SHIRTS
005545	DISTRICT II VOLLEYBALL ASSIGNE	20.00	11/20/20	JR HI OFFICIALS ASSIGNING FEE
005546	BSN SPORTS	911.98	11/23/20	GB- REVERSIBLE TANKS
005547	STAPLES CREDIT PLAN	229.60	11/24/20	CANON 052 BLACK TONER (BKPR)
005548	IDAHO FFA STATE ASSOCIATION	128.00	11/30/20	FFA MEMB BATCH 605018 2019-20 DUES (8@\$16)
	*** TOTAL	8,173.28		



# LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees  
From: Dr. Penney, LMS-LHS  
Subject: Board Report for December 2020

## Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Friday PD Agendas & DDI Team Agenda
4. Good of the order items



## WINTER SPIRIT WEEK

December 14<sup>th</sup>-17<sup>th</sup>



12/14 Monday: Winter hat, scarves, gloves, stockings

12/15 Tuesday: Be inspired by your favorite Christmas Movie  
Day



12/16 Wednesday: Red & White Day

12/17 Thursday: Ugly Sweater Day



*"Together, we ensure all students will reach their full potential."*



**LAPWAI ELEMENTARY SCHOOL**

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees  
From: Teri Wagner  
Date: December 16, 2020  
RE: December Board Back-Up

**Building Documents Attached**

- Attendance
- Meeting Agendas
- Professional Learning Agendas
- Classroom Observations
- Family Engagement Team/STEP Activities
- Family Contacts
- Enrollment
- Student Body Funds

**Professional Learning Topics**

- Health and Safety
- Remote Learning
- Intervention Planning
- Impact of Covid-19 on Reading and Math Achievement
- Focus Skills

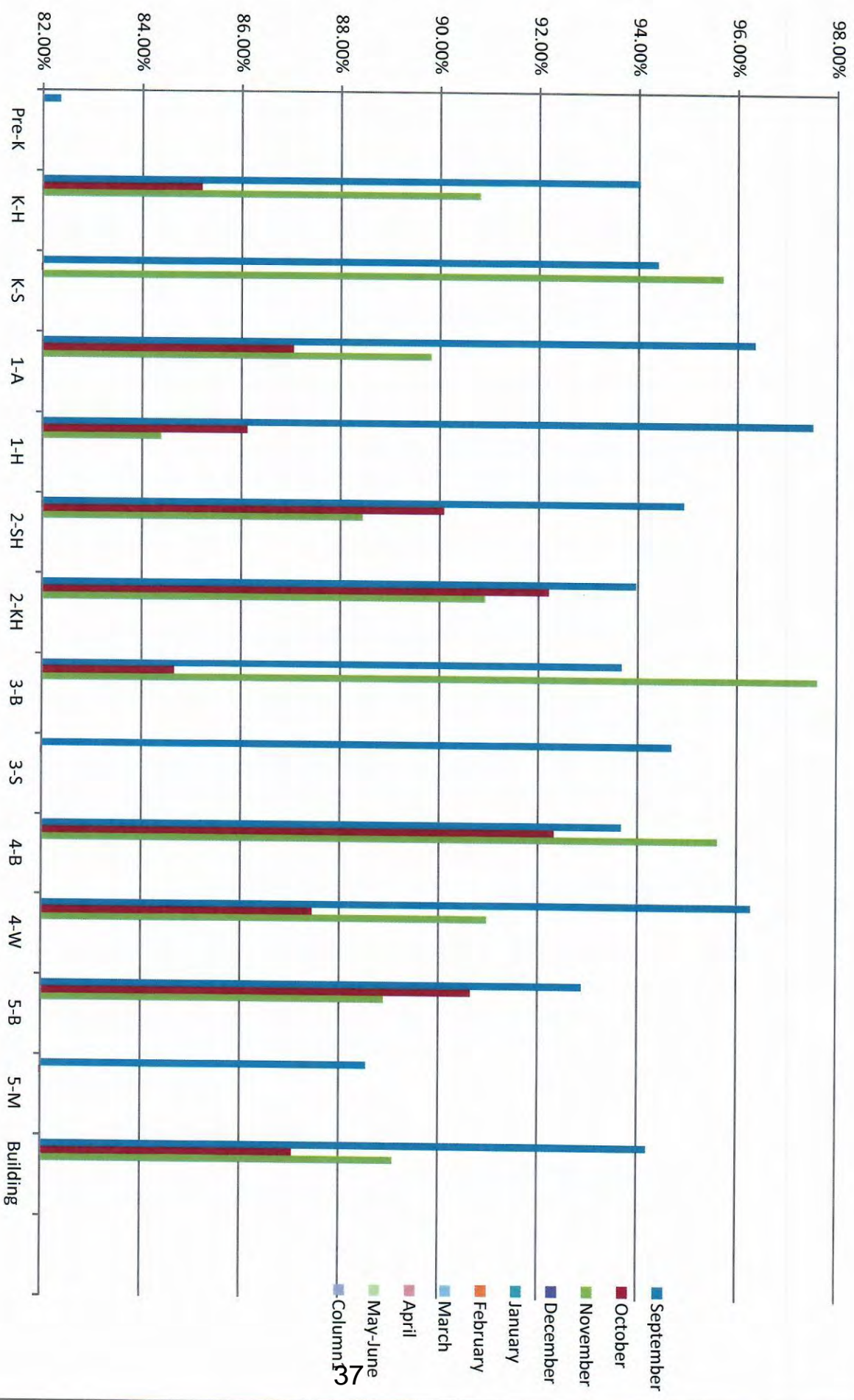
**Family/Community Involvement**

- Virtual Student Success Assemblies  
YouTube Link: <https://youtu.be/i0kY54J2tNM>
- Family Engagement Team Activities

*Together, we ensure all students will reach their full potential.*

*kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'ciukwenin'.*





LAPWAI ELEMENTARY SCHOOL  
ATTENDANCE  
2020-2021

**Faculty Schedule  
December 4, 2020**

<b>Time</b>	<b>Participants</b>	<b>Topic</b>	<b>Location</b>
8:00-8:45	<b>Everyone</b>	Faculty Meeting	Gym
9:00-10:00	3-5 Grade Teachers	Level Band Meeting	Beau's Room
10:00-11:00	K, 1 <sup>st</sup> , 2 <sup>nd</sup> and 3 <sup>rd</sup> Grade Teachers and Interventionists	Grade Level Istation Data Analysis Meetings	Classrooms
10:30-11:00	Becca and Fifth Grade	Intervention Planning	Becca's Room
1:00-1:30	Becca and Third Grade	Intervention Planning	Becca's Room
1:30-2:00	Becca and Fourth Grade	Intervention Planning	Becca's Room
2:30-3:00	Becca and Second Grade	Intervention Planning	Becca's Room

**Announcements**

- Prizes
- Lens Spray
- Paper Towel Dispensers
- Carts
- Ionizing
- Scratch for Schools

**Teacher Clarity**

**Best-Practice Instructional Strategies**

**Best-Practice Classroom Management Strategies**

**Classroom Teacher Checklist**

- ☐ **Parent contacts**
- ☐ **Friday "instruction"**
- ☐ **Friday attendance**
- ☐ **Focus on teacher clarity**
- ☐ **Focus on essential standards**
- ☐ **Remote learning lesson planning**
- ☐ **In-person lesson planning *Reach, Engage, and PATHS***
- ☐ **1<sup>st</sup> and 2<sup>nd</sup> grade teacher and interventionist planning**



**Professional Learning  
December 11, 2020**

**Faculty Meeting**

8:00-9:00 AM

Gym

- White Masks
- Holiday Parties
- Reading Activities
- Leadership Team Meeting
- Copier Replace Dec. 18
- Health and Safety Updates
- Good of the Group

**Classroom Teachers**

9:00-11:00 AM

Traci's Room

- Impact of Covid-19 on Student Achievement
- Focus Skills
- The goal is to be great at the most important things.

Article - <https://renaissance.widen.net/s/wmjtlxkhbm>

Focus Skills - <https://www.renaissance.com/focus-skills/>

Focus Skills Video and Learning Gaps - <https://www.renaissance.com/webinar/using-focus-skills-to-close-covid-19-learning-gaps/>

**Collaboration and Planning**

**Classroom Teacher Checklist**

- ☐ Parent contacts
- ☐ Friday "instruction"
- ☐ Friday attendance
- ☐ Focus on teacher clarity
- ☐ Focus on essential standards
- ☐ Remote learning lesson planning
- ☐ In-person lesson planning *Reach, Engage, and PATHS*
- ☐ 1<sup>st</sup> and 2<sup>nd</sup> grade teacher and interventionist planning

## Leadership Team Agenda

Friday, December 18, 2020

### Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT, NOW WHAT)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers)

#### Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. Interrupt any admiration of the problem, "So what, now what."
3. Redirect "blaming"

**Time:** 12:30 PM

**Location:** Traci's Room

**Bring:** Snacks and drinks

LT Member	Sign in
Kelly Hillman	
Julie Clark	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	

1. Quick review of norms, minutes & agenda from last meeting THANK YOU Cassie!
2. Celebrations and good of the group (5 minutes)
3. Consider Math Essential Standards
4. Plan for Benchmark Assessments
5. Review Blended Learning and Educational Options

### **Building Goals**

#### **ELA**

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by fall 2020 to spring 2021 AIMSweb Benchmark Assessment.

#### **MATH**

Lapwai Elementary students grades 1-5 who score at/above benchmark will increase by 25% from Fall 2020 to Spring 2021 measured by STAR Math Benchmark Assessment.



# Classroom Observations, Walkthroughs, and/or Conferences 2020-2021 First Semester

	9/28	10/6	10/12	10/19	10/26	11/2	11/9	11/16	11/23	11/30	12/7	12/14	1/4	1/11
Arthur	w	w	o	w	w	w	w	dc		w		w		
Baldwin	w	w	o	w	w	w	w		w	w	w	dc		
Beckman	w	w	o	w	w	w	dc	c		w	w	w		
Blyleven	w	w	o	w	d c			o		w	w			
Clark	c	c					c		c					
Hartwig	w	w	o	w	w	w	w	dc		w	w	w		
Hays	w	w	o	w		w			w		dc	c		
Hewett	w	w	o	w	w	w	w	c	dc		w	w		
Hillman	w	w	o	w	w			o		w	dc	w		
McKarcher	c	c	c	c		c			c			c		
Melton	w		w	ab	ab		w	w	w	w		w		
Morgan	w	w	w	w	w	w	w			d	c	w		
Raml	w		w					o		w		w		
Shaffer		w	ab	ab		c								
Sliger	w	w	o		w	dc		ab		w		w		
Stamper	w		o	w		wc	dc		w			w		
Woodford	w	w	o	w	d c			w		w				

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

**Family, Community, School Partnerships  
Contact Report  
2020-2021**

	September	October	November	January	February	March	April	May June	Totals
Arthur	1069	541	300						
Baldwin	142	74	187						
Beckman	175	55	126						
Blyleven	314	352	101						
Bonner	36	57	31						
<i>Cardenas -Cooley</i>	35	36	36						
Clark	46	45	30						
<i>Dahl</i>	93	110	259						
Hartwig	153	543	225						
Hays	264	239	208						
Hewett	216	398 + 1	281						
Hillman	234	286 + 1	201						
<i>McKarcher/Henry</i>	8	5	42						
Morgan	89	69	52						
<i>Raml</i>	61	56	40						
Sliger	120	135	150						
Stamper	116	80	125						
Woodford	412	244	275						
Teri Wagner	579	302	287						
<b>Total</b>	<b>4162</b>	<b>3627</b>	<b>2956</b>						

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

## Enrollment Analysis

0844-2021 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	4	1	5
W - White	0	1	1
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	11	10	21
M - Multi-Racial	1	0	1
W - White	4	5	9
Grade: 01			
H - Hispanic	0	1	1
I - American Indian	19	13	32
M - Multi-Racial	2	1	3
W - White	2	0	2
Grade: 02			
I - American Indian	20	16	36
M - Multi-Racial	2	1	3
W - White	1	1	2
Grade: 03			
B - Black	0	1	1
H - Hispanic	0	1	1
I - American Indian	15	13	28
M - Multi-Racial	1	1	2
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	19	19	38
M - Multi-Racial	0	4	4
W - White	1	4	5
Grade: 05			
H - Hispanic	2	0	2
I - American Indian	17	11	28
M - Multi-Racial	1	1	2
W - White	2	3	5
	-----	-----	-----
B - Black	0	1	1
H - Hispanic	3	6	9
I - American Indian	105	83	188
M - Multi-Racial	7	8	15
W - White	12	16	28
	127	114	241



# Analyzed Business Checking - PF

Account number: 801013418 ■ November 1, 2020 - November 30, 2020 ■ Page 1 of 2

**WELLS  
FARGO**

LAPWAI SCHOOL DISTRICT #341  
LAPWAI ELEMENTARY SCHOOL  
STUDENT BODY  
404 S MAIN ST  
LAPWAI ID 83540-6131

## Questions?

Call your Customer Service Officer or Client Services  
**1-800-AT WELLS** (1-800-289-3557)  
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](https://www.wellsfargo.com)

Write: Wells Fargo Bank, N.A. (113)  
P.O. Box 6995  
Portland, OR 97228-6995

## Account summary

### Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$10,019.57	\$183.00	-\$439.96	\$9,762.61

## Credits

### Deposits

Effective date	Posted date	Amount	Transaction detail
	11/24	183.00	Deposit
		<b>\$183.00</b>	<b>Total deposits</b>
		<b>\$183.00</b>	<b>Total credits</b>

## Debits

### Checks paid

Number	Amount	Date
3810	439.96	11/23
		<b>\$439.96</b>
		<b>Total checks paid</b>
		<b>\$439.96</b>
		<b>Total debits</b>

## Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
10/31	10,019.57	11/23	9,579.61	11/24	9,762.61
<b>Average daily ledger balance</b>		<b>\$9,944.94</b>			

11/1/20

Bank Reconciliation 2020-2021

		Checks	Deposits	Balance
11/1/2020	Beginning Balance			\$10,019.57
11/23/2020	#3810	\$439.96		\$9,579.61
11/24/2020			\$183.00	\$9,762.61
10/31/2020	Ending Balance			\$9,762.61

Lapwai School District #341  
Lapwai Elementary School  
November 2020

		Beginning Balance		Deposits		Disbursements		Ending Balance
General Fund		\$7,994.77		\$183.00		\$439.96		\$7,737.81
Library/Book Fair		\$120.46						\$120.46
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$10,019.57						\$9,762.61





**DATA DRIVEN INSTRUCTION TEAM**  
**DDI DRAFT AGENDA**  
**SO WHAT, NOW WHAT!**

**LT Meeting: 12/18-2020, Friday 8AM-10:30AM in Brad Peterson's class room 351**

**Next meeting:** January \_\_\_\_\_, 2021

**AGENDA SIGN IN:**

MEMBER	SIGN IN	TIME
David Aiken		
D'Lisa Penney		
Josh Nellesen		
Sam Maynes		
Lori Ravet		
Iris Chimburas		
Bradley Peterson		
Georgia Sobotta		
Other:		

**Celebrating New Year**  
**2020                      2021**



**Today's Norms:**

1. Remain data focused (do not make assumptions about the student's progress or behavior)
2. Remain solution focused (**SO WHAT, NOW WHAT**)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers—including general education staff and behavior interventionists.
4. Take a break (coffee/bathroom) when you need it... we're working through to lunch.

**Note Taker/Facilitator Role:**

1. Ensure that the conversation remains data focused
2. **Interrupt any admiration of the problem, "So what, now what."**
3. Solution Focused: Redirect "blaming"

**AGENDA FOCUS:**

## 1) Safety Update

- Lapwai Admin meet weekly, Tuesday 8AM, with the Tribe EOC and local health officials to get weekly and give weekly updates
- Our Health and Safety Protocols are currently under review at the Centers for Disease Control and Prevention headquarters in Atlanta, Georgia.
  - We now have had multiple consultations with:
    - Phillip Talboy, Senior Advisor, Centers for Disease Control and Prevention (Over 37 Years With The CDC)
    - Molly Deutsch-Feldman, Lieutenant, US Public Health Service, Epidemic Intelligence Service Officer, Centers for Disease Control and Prevention

## 2) SEMESTER 2 DECISION TIME

- Our creative 4-week condensed credit has been great action research and was a short term solution to AM/PM stage 2 schooling. Good job team! Woot! Woot!
  1. AM/PM and online learning have provided a model for at-risk students.
  2. Focusing on one solid credit attainment in 4-weeks has had benefits.
- Our AM/PM stage 2 schooling has continued and it is not feasible to return to our 6 period semester, quarter 1-2 system.
- In the event we were able to revert to full day schooling, it will be AFTER the second semester has started.
  1. January 15 grading day, January 19 start of semester 2
  2. The different courses and small group cohorts will not allow the 6 period schedule to stay the same.
- Our AM/PM stage 2 schooling has continued and it is not feasible to return to our 6 period semester, quarter 1-2 system.
- ONLINE CREDIT ATTAINMENT continues to be a challenge for students outside of the school day.
- TWO PROPOSED OPTIONS:
  1. What does AM/PM look like second semester?
    1. AM session: 2 face-to-face classes, 6 week session
    2. PM session: 2 face-to-face classes, 6 week session
    3. If we begin on January 19<sup>th</sup>, we can fit in 3 sessions of credit,  $3 \times 2 = 6$ , plus whatever additional online learning continues.
    4. Calendar:
      1. 6 week session: 1/19/2021-2/26/2021
      2. 6 week session: 3/1/2021-4/16/2021
        1. Spring break
        2. Spring PTC's
        3. ISAT window of testing begins March 15
      3. 6 week session: 4/19/2021-5/27/2021, add last week of school May 31-June 3, ISAT and STAR testing happens in this session as well.
      4. The school year ends....
    2. What does a SAFE full day of learning look like second semester?
      1. Consider 4 week blocks, not 6 periods.
        1. Similar to 2 AM and 2 PM sessions that transition.



2. Figure out prep time, consider keeping mid-day break 11:15-12:22 for prep and lunch
3. Figure out lunch time for students

### 3) ISAT WINDOW

- March 15<sup>th</sup>-May 28<sup>th</sup>

### 4) ACCREDITATION UPDATES

### 5) LMS-LHS Attendance Committee

- Online only
- Scheduling more often
- Next meeting \_\_\_\_\_

### 6) SMART GOALS

#### Positive Behavioral Interventions and Supports PLC

##### SMART GOAL FOR 2020-2021

**Tier 1** *The educational purposes of the schools are accomplished best in a positive school climate that teaches, models, and reinforces student behavior that is socially acceptable and conducive to the learning and teaching process. The Lapwai High School PBIS behavior expectations matrix describes the expected behavior for every location on our school grounds. These behavior expectations will be taught explicitly, modeled, practiced, and positively reinforced with 75% fidelity during the 2019-2020 academic school year AND at least 90% of staff can list 80% of the expectations according to the 1.4 teaching expectations of the Tiered Fidelity PBIS Inventory.*

**Tier 2** *Lapwai Middle High School staff will abide by the Lapwai Student Code of Conduct to promote positive behavior strategies to improve academic preparation for each student at Lapwai Middle High School. The PBIS Plan will include: teaching school rules, reinforcing appropriate student behavior, using effective classroom management and positive behavior support strategies by providing early intervention for misconduct and appropriate use of consequences. In an effort to fully implement school-wide Positive Behavior Intervention and Supports (PBIS) and reduce the loss of instructional time the Lapwai Middle High School expects that each teacher will utilize a wide variety of corrective strategies. School policies and procedures describe and emphasize proactive, instructive, and/or restorative approaches to student behavior that are implemented consistently.*

**Teachers must utilize and document a minimum of two research based interventions prior to writing and submitting a discipline referral on a minor offense. Using the SWIS data and teacher's written documentation of research based interventions the PBIS PLC will use the data to teach, coach all relevant staff in all aspects of intervention delivery, use the data as a progress report for monitoring student progress with the goal of no > 5% of students receiving Tier 2 supports as stated in the 2.10 Tiered Fidelity PBIS Inventory.**

56% of our students (grades 6-12) have reached 40 SGP or 50% NCE (Goal=met! So far.)

Breakdown: 146/259 students met the ELA Star Goal for Winter benchmark.

54% hit the SGP goal.

Only 11% are at the NCE as per last year's data.

6th Grade -

67.5% (27/40) of students met the goal

25/40 reached the SGP goal

9/40 reached the NCE goal

2/40 reached NCE only

7th Grade -

45% (20/44) of students met the goal

20/44 reached the SGP goal

2/40 reached the NCE goal

8th Grade -

65% (30/46) of students met the goal

28/46 reached the SGP goal

5/46 reached the NCE goal

2/40 reached NCE only

9th Grade -

47.3% (18/38) of students met the goal

18/38 reached the SGP goal

3/38 reached the NCE goal

10th Grade -

58% (24/41) of students met the goal

23/41 reached the SGP goal

3/40 reached the NCE goal

1/40 reached NCE only

11th Grade -

53% (14/26) of students met the goal

14/40 reached the SGP goal

4/40 reached the NCE goal

12th Grade -

54.1% (13/24) of students met the goal

12/24 reached the SGP goal

3/24 reached the NCE goal

1/24 reached NCE only

- i. **DWA: Elaboration and evidence (streaming sentences together to make complex and compound sentences)**
- b. **MATH: 53.38% of students made 40 SGP. 124/233 students made 40 SGP. We did not meet goal, but were anticipating to meet goal and retest after state...we were on track to meet our goals**
- c. **PBIS: Goal (IRIS: SEND ME IN AN EMAIL)**
- d. **COLLEGE & CAREER READINESS:**



## **DRAFT** Lapwai Middle-High School Friday PD 12-10-2020

### **Meetings:**

#### **8:00-9:00: Whole group commons meeting**

**100% of progress reports should be in the office to be mailed out. We don't have them all!**

- How was week 1 of the next 4-week session?
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- On-line learning commitment:
  - How are you supporting the online credit course daily in your AM/PM sessions?
  - List the tasks that support the online learning.
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

**9AM-12PM: Paraprofessionals please help unpack and organize the Rewards Literacy Curriculum (currently in boxes in the sick room)**

#### **9AM-12PM: Online learning team meeting**

- New online learning requests
- How is the tracking system going?
- New attendance concerns to add to Attendance Committee radar?
- Other....

**9AM-12PM: Please fill out list of students identified as needing additional supports (and then invites**

#### **A. Teacher online/virtual learning communications (in classroom)**

**Teacher To-do list:**

- Share progress with students/parents
- Specifically invite an at-risk or in need student to come to a learning hub for additional support, and share with their family that it is an option

**1PM: Rewards Literacy and Language Skills Acquisition Curriculum**

- Intermediate level: middle school
- Secondary level: high school
- Social studies: high school
- Science: high school
- Pick up your student sets of workbooks AND curriculum
- Plan and prep

**2PM: Continue to plan and prep 4-week condensed credit, and online course,**

- SHARE WITH D'LISA YOUR ONLINE LEARNING PLAN TO KEEP STUDENTS ON TRACK, ENGAGED AND LOGGING IN....

# DRAFT Lapwai Middle-High School Friday PD 11-19-2020

## Meetings:

### 8:00-9:00:

- Only 6 instructional days until the end of the 4-week session.
- Think about the needs of the next 4-week session.
  - MS needs/plan:
  - HS needs/plan:
  - Be prepared to bring ideas for afternoon session
- **READING HOMEWORK:** School Grading Policies by Joel Feldman
  - Read the document.
  - Focus on page 10: Practices that promote equity

Bulleted points to read:	Your notes: Where do you see these practices in your teaching today? Which area do you see the school (or personal practice) needing to focus on and build?
Practices that are mathematically sound	
Practices that value knowledge, not environment or behavior	
Practices that support hope and a growth mindset	
Practices that "life the veil" on how to succeed	
Practices that build soft skills w/o including them in the grade	

9AM-12PM: Please fill out list of students identified as needing additional supports (and then invites

**Teacher To-do list:**

- Share progress with students/parents
- End of this 4-weeks is December 3rd
- Specifically invite an at-risk or in need student to come to a learning hub for additional support, and share with their family that it is an option

12-12:30

- LUNCH

1:00-2:30

1) Safety Update

- As of 11/18, there were 76 positive cases
- Pre-teach and re-teach materials to educate our students and families

2) GOOGLE CLASSROOM NEEDS

3) ENGAGEMENT STRATEGIES

4) GRADING PRACTICES

5) OBSERVATION: SIGN UP NOW.

6) Teacher CHARLOTTE DANIELSON GROWTH GOAL IDENTIFICATION, WRITING, AND REPORTING

- Identify your Danielson Domain and component growth area
  1. If you received a basic or unsatisfactory in your spring 2020 evaluation, that is your goal, otherwise, pick a personal instructional growth goal, for example, 3b: using questioning and discussion techniques
- Submit your goal and plan to D'Lisa
- Identify a 20-30 minute time you'd like your informal observation. Pick a time in your AM or PM where you'd like a specific section of your instruction to be observed. This allows for the 3 hour lesson plan to have you pick the time you'd like a focus on.

# Progress Report

Lapwai Middle-High School



3rd 4-week Condensed Credit 11/2/2020 to 12/3/2020

<b>Teacher:</b>			
<b>Student Name:</b>			
<b>Core Course Title:</b>		<b>Course Grade:</b>	
<b>Online Course Title:</b>		<b>Online Course Grade:</b>	
<b>WIN TIME:</b>	WIN TIME/Literacy/Language Skills Acquisition, and Writing	<b>WIN TIME P/F:</b>	
<b>Comments:</b>			
<b>Your student:</b>			
	Completed and attained the 3 <sup>rd</sup> 4-week condensed credit plan (November 2-December 3)		
	Has extended time to complete their credit due to Covid-19 related absences. (The teacher and student/parent creates a plan and timeline to complete work, including attend an additional AM/PM time or coming to work in a learning hub for technology and assistance.)		
	Needs to complete assignments to earn a passing grade and credit attainment. (The plan is approved by the principal and the teacher and student/parent creates a plan and timeline to complete work, including attend an additional AM/PM time or coming to work in a learning hub for technology and assistance.)		

## **Next 4-week Condensed Credit Plan: December 7<sup>th</sup> to January 15<sup>th</sup>, January 15<sup>th</sup> is the end of Quarter 2/Semester 1.**

Your student transitioned to their next 4-week condensed credit plan, which can earn them up to at least 3 credits with the following focus:

- Next Core Class Credit: \_\_\_\_\_
- Advisory/Win Credit
- Next Online Course: \_\_\_\_\_
  - Your child has been enrolled in the above online course(s)
  - They will work at home or outside of school to progress toward the credit attainment, with the teacher using advisory time to log in and check progress.
  - If your child requires technology support to work online, please have them attend a learning hub in either the morning session (8AM-11:15AM) or the afternoon session (12:22PM-3:25PM), and also on Friday from 8AM to 12:30PM in which they will have access to technology at school and a staff member to monitor their progress.

**NOTE: Lapwai Middle-High School 4-week Condensed Credit Plan:** During Stage 2, middle-high school credit opportunities will be condensed into a 4-week session with targeted in-depth teaching, accelerating the learning path of each student. They will need to work on assignments online in order to attain credit in a 4-week timeframe. An AM student will attend their morning session in person and then spend their afternoon continuing to complete assignments remotely. A PM session student will spend their morning working on assignments remotely, and then come to school to attend their PM classes in person. Students participated in an advisory period, in addition to participating in WIN Time using Rewards curriculum that focused in literacy, language skills acquisition and writing, earning them a pass/fail credit. Some students took an additional online course, thus each student should receive 2 to 3 credits in the first 4 weeks and another 2-3 credits in the next 4 weeks. Any student that was impacted with absences due to self-isolation or quarantine have additional time to complete assignments.



**DRAFT 12/3/2020**

**LMS-LHS Fourth Round of 4-Week Condensed Credit**

**Dates: December 7<sup>th</sup>-15<sup>th</sup>**

Teacher	Teacher	Grade	Course
Kinnick	Carpenter	7 <sup>th</sup>	MATH/Fitness
Hamilton	Joslyn Leighton	6 <sup>th</sup>	Keyboarding and Computer Applications
Harming	Josh Leighton	8 <sup>th</sup>	Science
Josh Leighton	Harming	8 <sup>th</sup>	ELA
Carpenter	Kinnick	7 <sup>th</sup>	Math/Science
Joslyn Leighton	Hamilton	6 <sup>th</sup>	ELA
Maynes	Martinson	10 <sup>th</sup>	Geometry
Church	Palmer	9 <sup>th</sup>	Physical Science (Physics)
Peterson	Knoll	12 <sup>th</sup>	SD210 College/Career Readiness
	Boyer	11/12 <sup>th</sup>	Ag. Fabrications
Palmer	Church	9 <sup>th</sup>	Physical Science (Chemistry)
Knoll	Peterson	12 <sup>th</sup>	Economics
Martinson	Maynes	10 <sup>th</sup>	ELA
Selstad	Watkins	11 <sup>th</sup>	ELA
Watkins	Selstad	11 <sup>th</sup>	US History

**Elective schedules**

**DRAFT 4-week condensed credit elective classes December 7th-January 15th**

			<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>
<b>MIDDLE SCHOOL</b>						
Dawn Melton Health	8:00-8:45	45 min	Josh L	Josh L	Kinnick	Kinnick
Dawn Melton Health	8:45-9:30	45 min	Brad C	Brad C	Chanel H	Chanel H
Emma Shaffer Music	9:30-10:30		Kinnick	Chanel H	Brad Carp	Josh L
Emma Shaffer Music	10:30-11:15		Hamilton	Joslyn L	Hamilton	Joslyn L
<b>MIDDLE SCHOOL</b>						
Nez Perce Language	1:30 - 2:28		Jos.Leighton	Kinnick	J.Leighton	Kinnick
Nez Perce Language	2:30 - 3:25		B. Carp	Hamilton	C. Harming	Hamilton
<b>HIGH SCHOOL</b>						
<b>HS Music Morning' Shaffer</b>	<b>8:15-9:15</b>		<b>Church</b>	<b>Peterson</b>	<b>Palmer</b>	<b>Boyer</b>
Nez Perce Language	8:20- 9:28		Maynes	Watkins	Maynes	Watkins
Nez Perce Language	9:30-10:28		D. Knoll	H. Selstad	D. Knoll	H. Selstad
Ena Raml Art	12:30 - 1:30		Maynes/Martinson	Peterson/Knoll	Selstad/Watkins	Watkins/Selstad
Ena Raml Art	1:30 - 2:30		Church	Palmer	Martinson	Johnson/Maynes
Ena Raml Art	2:30 - 3:30		Kinnick	Harming/Josh L	B. Carp	D. Knoll

## DRAFT 12/3/2020

				SEMESTER 1	SEMESTER 2			
	4 weeks	4 weeks	4 weeks	4 weeks	6 weeks	6 weeks	6 weeks	6 weeks
	9/8 to 10/6	10/7-11/4	11/9-12/3	12/7-1/15	1/19-2/26	3/1-4/16	TBA	TBA
6 <sup>th</sup> grade	ELA/Math	ELA/Math	ELA/Keyboarding	ELA/Keyboarding				
7 <sup>th</sup> grade	ELA/Science	ELA/Science	Math/Science	Math/Science				
8 <sup>th</sup> grade	Math/Career Exploration	Math/Career Exploration	ELA/Science	ELA/Science				
9 <sup>th</sup> grade	ELA/Math	ELA/Math	Physical Sci	Physical Sci				
10 <sup>th</sup> grade	Speech/Health Computer App Biology	Speech/Health Computer App Biology	ELA/Geometry	ELA/Geometry				
11 <sup>th</sup> grade	ELA/Math	ELA/Math	US Hist/ELA	US Hist/ELA				
12 <sup>th</sup> grade	Govn/ELA	Govn/ELA	Econ/SD210	Econ SD210				

At the start of the school year we had to quickly develop a stage 2 response to school. The decision was to do AM/PM. None of us knew the duration of this plan, and thought it would be a good short-term plan. We are now ending our 12<sup>th</sup> week of school and have committed to this plan through January 15<sup>th</sup>.

With school's around us going to online only and virtual learning, or going to their own stage 2 plans similar to ours, and with the predicted uptick of cases nation-wide, we have to plan for the second semester.

We are brainstorming a switch to a 4 period day and for a 6-week plan, adding time to our 4-week condensed credit. This will be discussed as we plan passed the date of January 15<sup>th</sup>.



Nov-20	AM	PM	D.Total
2-Nov	90.00%	88.90%	89.45%
3-Nov	87.50%	94.40%	90.95%
4-Nov	87.50%	88.90%	88.20%
9-Nov	92.50%	88.90%	90.70%
10-Nov	85.00%	88.90%	86.00%
11-Nov	82.50%	83.30%	86.95%
12-Nov	87.50%	83.30%	85.40%
13-Nov	82.50%	88.90%	90.90%
16-Nov	90.00%	88.90%	89.45%
17-Nov	87.50%	88.90%	88.20%
18-Nov	87.50%	83.30%	85.30%
19-Nov	90.00%	83.30%	86.50%
20-Nov	92.50%	94.40%	93.45%
23-Nov	92.50%	88.90%	90.70%
24-Nov	87.50%	83.00%	85.25%
30-Nov	90.00%	83.30%	86.65%

1322.50% 1399.50%

82.60% 87.50%

Monthly Total

85.01%

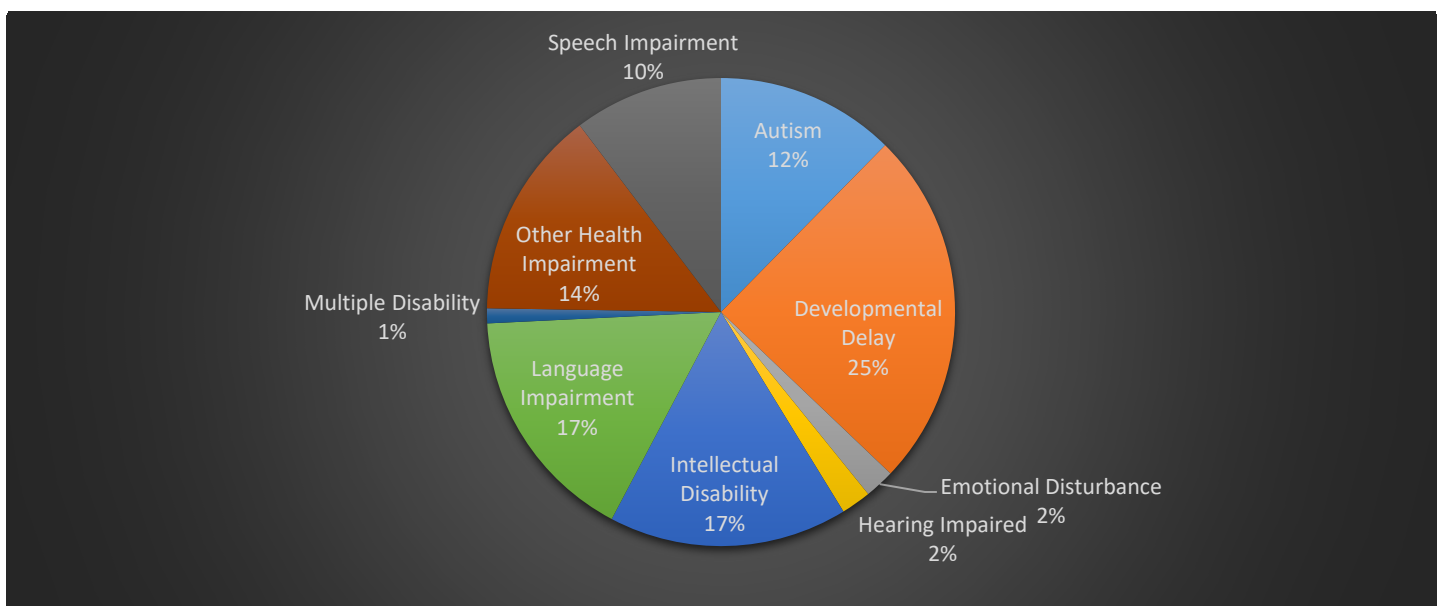
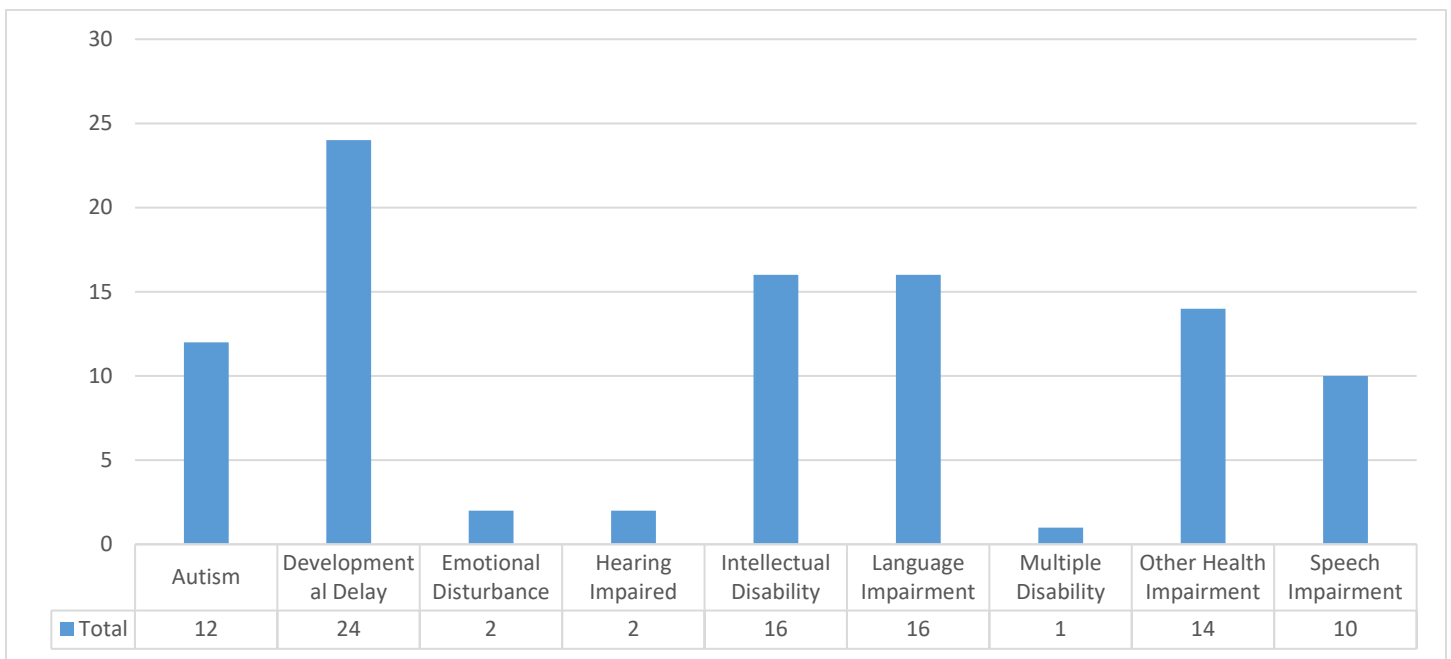


# LAPWAI SCHOOL DISTRICT

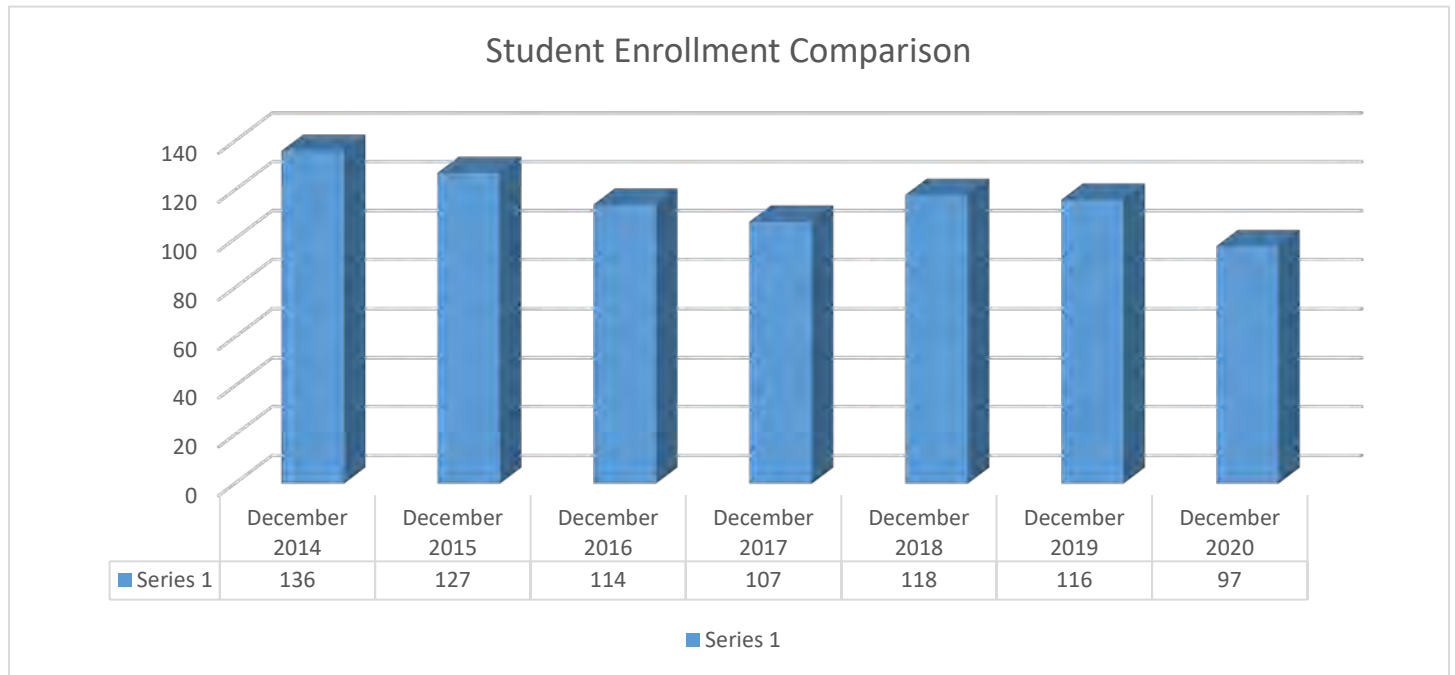
## Special Forces Team

Board Back-Up  
December 2020

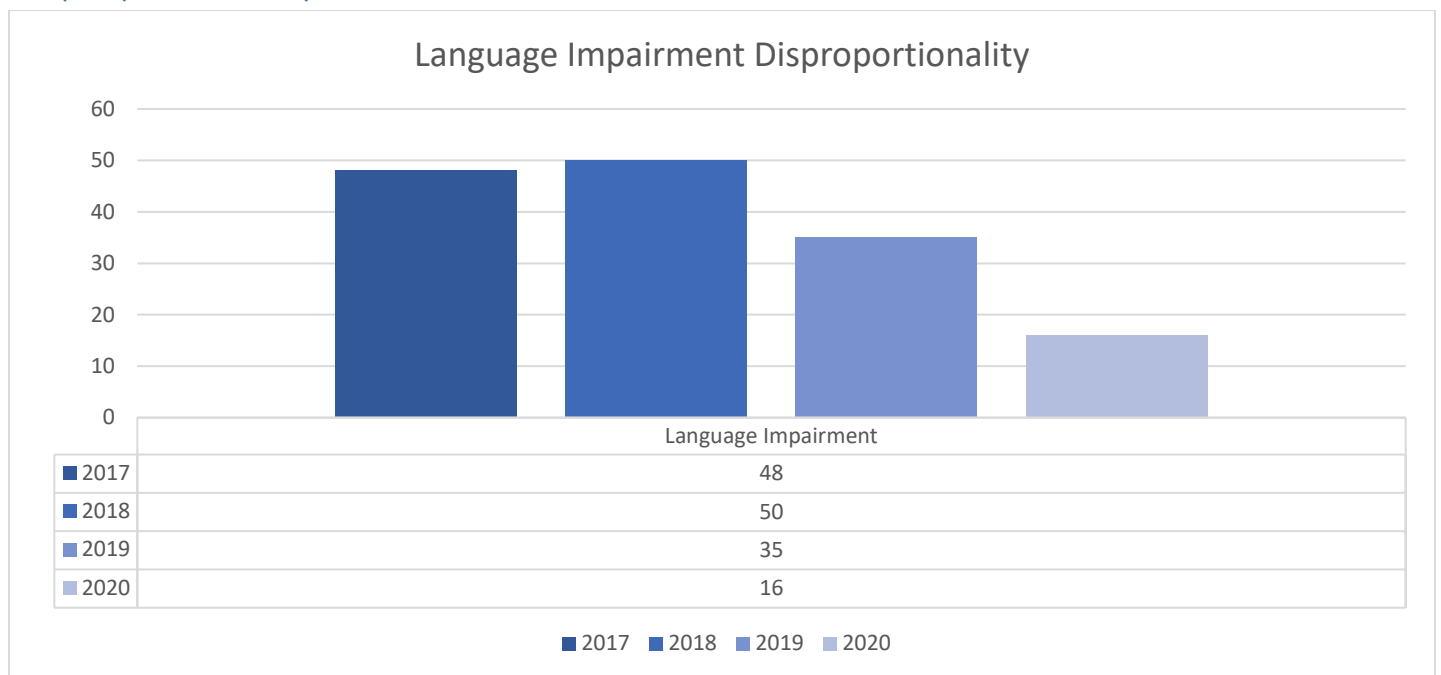
As of December 15, 2020, the Lapwai Special Education Program serves 97 students in the following Primary Disability categories:



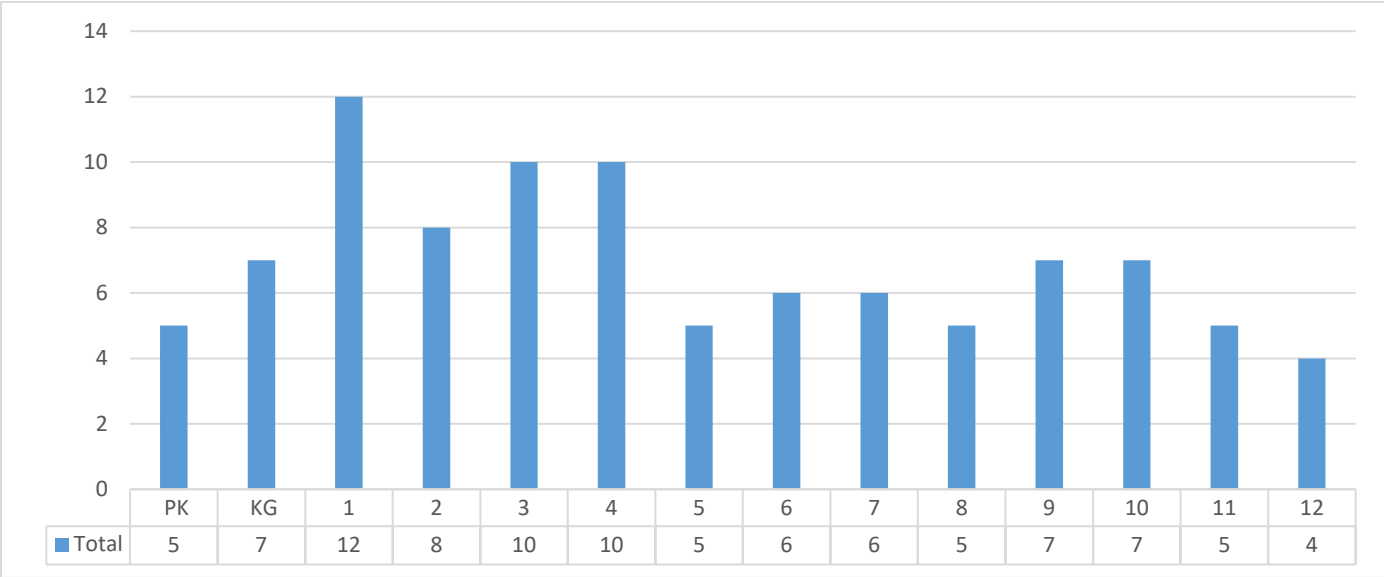
## Student Enrollment Comparison



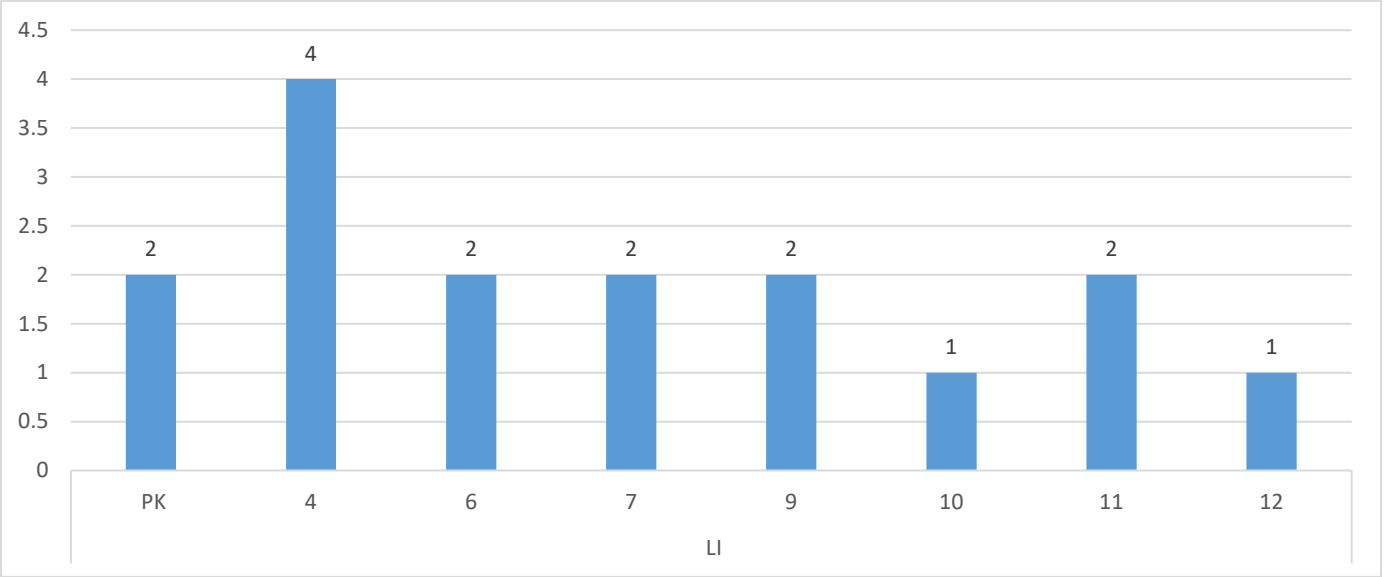
## Disproportionality



### Students Served by Grade



### Language Impairment by Grade (Disproportionality)





## **SPECIAL FORCES CREED**

**We are Lapwai Special Forces. We are Educators and are members of a team. We serve the children and families of the Lapwai community and the sovereign nation of the Nez Perce Tribe. We will always place the mission of educating, nurturing, and guiding our students first. We will never accept defeat. We will never quit. We will never leave a student behind. We are disciplined, trained and proficient in our educational tasks and responsibilities. We are experts and we are professionals. We stand ready to defend, engage, and advocate for the students served by our Special Forces Team. We are guardians of their educational rights and their future. We are proud members of our Educational Special Forces.**



Nathan Weeks <nweeks@lapwai.org>

---

## School Board

1 message

---

**William Big Man** <williamdbigman@gmail.com>

Wed, Dec 16, 2020 at 6:58 AM

To: Nathan Weeks <nweeks@lapwai.org>

Boys Basketball  
Girls Basketball  
Middle School Basketball  
Spring Sports  
Video Streaming

Sent from my iPhone

SUPERINTENDENT

Board Report

December 2020



**Together, we ensure all students  
will reach their full potential.**

*Contents*

Superintendent's Faculty Cabinet.....	pg. 1
December 2020 Administration Team Meeting.....	pg. 2
NPTEC Letter.....	pg. 3
Planning and Application Review Calendar.....	pgs. 4-5
ISBA Athletic Event Liability Guidance.....	pgs. 6-7
Governor Little News Release.....	pgs. 8-10
Idaho State Board of Education Resolution.....	pgs. 11-13

*Together, we ensure all students will reach their full potential.*

*kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.*

*We will all work to help the children become knowledgeable.*



**LAPWAI SCHOOL DISTRICT  
SUPERINTENDENT'S FACULTY CABINET**

1

**MEMBERS:**

Carlene Baldwin, 5<sup>th</sup> Grade Teacher  
Melissa Beckman, 3<sup>rd</sup> Grade Teacher  
Samantha Chandler, High School Special Forces Education Support Professional  
Iris Chimburas, Middle-High School Dean of Students  
Verna Johnson, High School Special Forces Teacher  
Bradley Peterson, Middle-High School Business Education Teacher  
Kathie Sliger, Kindergarten Teacher  
Georgia Sobotta, Middle School Special Forces Teacher

**ROLES:**

Role	Agrees to Ensure
<b>Accountability Advisor:</b> <i>Carlene Baldwin</i>	Adherence to Norms
<b>Architect:</b> <i>David Aiken</i>	Meetings Constructed to Be High Leverage
<b>Comrade:</b> <i>Georgia Sobotta</i>	Absent Members Remain Informed
<b>Cultural Coach:</b> <i>Verna Johnson</i>	A Culturally Competent and Responsive Focus
<b>Historian:</b> <i>Samantha Chandler</i>	Minutes are Recorded and Distributed
<b>Investigator:</b> <i>Melissa Beckman</i>	Research and Data Is Available
<b>Mastermind:</b> <i>Iris Chimburas</i>	Movement Toward Solutions and Action Plans
<b>Pace Maker:</b> <i>Kathie Sliger</i>	Productive Pacing
<b>Taskmaster:</b> <i>Bradley Peterson</i>	Adherence to Agenda

**NORMS:**

**The Faculty Cabinet Agrees to Hold One Another Accountable For:**

Timely Arrivals and Meeting Closures  
Listening Respectfully to Understand  
Remaining Agenda Driven, Present and Focused  
Modeling Positive Growth Mindsets Which Remain on Topic  
Refusing to Admire Problems and Insisting on Solutions  
Ensuring Equal Voice and Collective Accountability







December 2020 Administration Team Meeting  
Tuesday, December 15, 2020  
Time: 8:00 a.m. to 10:30 a.m.

2

**8:00 a.m.**

Nimiipuu Health Weekly Conference Call

**Lifesize:** <https://call.lifesizecloud.com/2964150>

**Join by Telephone:** (312) 584-2401

**Meeting Extension:** 2964150#

***Administration Team Meeting***

**Location:** District Office Conference Room

**Google Meet:** [meet.google.com/xmt-zdix-uua](https://meet.google.com/xmt-zdix-uua)

**Join by Telephone:** 310-736-2259

**PIN:** 354 194 496#

***Supportive Learning Environment***

☐ Review Health and Safety Protocols

***High Standards and Expectations for All Students***

☐ Monitor Blended Learning Progress

☐ Attendance Committee Debrief

***Frequent Monitoring of Teaching and Learning***

☐ Review Administrator Growth in Student Achievement and Leadership Goals

☐ Schedule Administrator Evaluations

☐ Classified Evaluations Due January 31<sup>st</sup>

***High Levels of Collaboration & Communication***

☐ STEP Collaboration and Scheduling

☐ Release for Winter Break

***Together, we ensure all students will reach their full potential.***



## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

Wednesday, November 25, 2020

Chairman Wheeler:

Cc: Nez Perce Tribe Executive Committee

In years past, the District presented during Educational Summits with the Nez Perce Tribe Executive Committee. Previously these summits were an opportunity for the district to present on our educational programs, student success, and use of Local Education Funds. They also provided the opportunity to answer questions and gather your direct input and consultation. Meeting schedules and demands have grown for both the Tribe and the District. These time intensive summits may no longer be attainable. If it works better to attend a subcommittee meeting as a standing report, please know we would value keeping you informed and answer questions. Each meeting I could bring a different representative with me to provide updates, from trustees, administrators and teachers to students and coaches.

Despite these challenging times, our resilient and talented students are persevering. Although we continue to have a clear and shared focus on our growth opportunities, there is so much to celebrate as well. Particularly during these unique times of health and safety priorities, your direct input and consultation would be invaluable. Please let us know what approach might be the best fit and your preferred timing.

I will reach out by phone as well in the coming week. Thank you for your time and support.

Wic' éey wáaq'is - Stay Well

Qe'ciyew'yew' - Thank You

Dr. David M. Aiken

Superintendent, Lapwai School District # 341

Federal Programs Director

Homeless Education Liaison

Idaho State Chair, National Association of Federally Impacted Schools

(208) 843-2622

daiken@lapwai.org

*Together, we ensure all students will reach their full potential.*





## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

4

### NEZ PERCE EDUCATION DEPARTMENT & LAPWAI SCHOOL DISTRICT ADMINISTRATION COLLABORATION PLANNING AND APPLICATION REVIEW CALENDAR

**MEETINGS: FIRST WEDNESDAY OF EVERY MONTH AT 9:00 A.M.**

#### *Planning Review Calendar*

Plan Title / Submitted To:	Annual Submission Due Date	Agenda Item for Collaborative Review Month Prior to Due Date
Consolidate State and Federal Grants Application (CFSGA) - Title Programs Idaho State Department of Education	June 30 <sup>th</sup>	May Meeting
Continuous Improvement Plan Idaho State Board of Education	October 1 <sup>st</sup>	September Meeting
Literacy Intervention Program Plan Idaho State Board of Education	October 1 <sup>st</sup>	September Meeting
College and Career Advising and Mentoring Plan Idaho State Board of Education	October 1 <sup>st</sup>	September Meeting

*\*Links to Current 2020-2021 Plans Next Page*

#### *Application Review Calendar*

Application Title / Submitted To:	Annual Submission Due Date	Agenda Item for Collaborative Review Month Prior to Due Date
Annual Impact Aid Application United States Department of Education	January 31 <sup>st</sup>	October Meeting Prior to Annual Impact Aid Meeting December Meeting Prior to Application Submission

*kliye pecepelfhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.*

*We will all work to help the children become knowledgeable.*

*Together, we ensure all students will reach their full potential.*

***\*Links to Current 2020-2021 Plans:***



Consolidate State and Federal Grants Application (CFSGA) - Title Programs:

[http://www.lapwai.org/district/Consolidate%20State%20and%20Federal%20Grants%20Application%20\(CFSGA\).pdf](http://www.lapwai.org/district/Consolidate%20State%20and%20Federal%20Grants%20Application%20(CFSGA).pdf)

Continuous Improvement Plan:

<http://www.lapwai.org/board/2020-2021%20Lapwai%20School%20District%20341%20Continuous%20Improvement%20Plan.pdf>

Literacy Intervention Program Plan:

<http://www.lapwai.org/elementary/2019-2020%20Literacy%20Plan%20Lapwai%20Elementary%20School%20.pdf>

College and Career Advising and Mentoring Plan:

<http://www.lapwai.org/secondary/2020-2021%20College%20and%20Career%20Advising%20Mentoring%20Plan.pdf>

**TO: ISBA Members**  
**FROM: Anderson, Julian & Hull**

**Q: What are the possible risks or consequences – if any – to disregarding the provisions to the Governor's Stage 2 Order as it applies to spectators at athletics events?**

**A: The potential consequences could vary between misdemeanor violations, loss of liability protection, and an ethics issue that could result in a PSC violation.**

**Misdemeanor Provisions:**

- If you go to page 6 of the governor's order - paragraph number 5

The violation of any mandatory provision of this Order constitutes an imminent threat to public health. Violation of or failure to comply with a mandatory provision of this Order may constitute a misdemeanor punishable by fine, imprisonment, or both pursuant to Idaho Code 56-1003(7)(c). . . .

- The violations could fall individually for the District, personnel and individuals present. There is a risk of a fine, jail time or both as well as this criminal activity being on their record.

With this provision, the school and anyone who is in attendance in violation of the order could be subject to a possible misdemeanor. Additionally, they can shut down the activity that is in violation of the order.

**Loss of Liability Immunity:**

- If a District were to decide to violate the order, there is a significant possibility, if not a probability, that the immunity provision for the COVID immunity would become ineffective. Legal Counsel has always explained the risks associated with violating local guidelines and how that can be considered 'some evidence' against the District in potentially vitiating the immunity. Violation of a state-wide order would likewise fall into this consideration and legal counsel believes that it is likely the immunity protection will fall. Do remember that there is no underlying insurance coverage for these COVID situations and if your immunity falls, it only takes one patron to really create havoc with your financial situation in litigation.
- In the situation where a District is (knowingly and intentionally) violating the law, we would also be addressing a negligence per se situation. Given the situation, this would be a very tough, if not impossible, claim for a school district to overcome if someone sued the District and its agents for a COVID claim.



- Individual/Personal Liability. The Idaho Tort Claims Act provides for all sorts of provisions associated with liability and governmental entities. One of those provisions is the rebuttable assumption that board members and employees are acting within the course and scope of their duties for the school and under such condition they are covered under the District/Public School's umbrella for either insurance or for the school covering their liabilities/legal costs. HOWEVER, under this same provision of the Idaho Code, if the act or omission of the employee/board member/volunteer was done with malice or criminal intent, this defense provision is vitiated and the individual then may become personally liable (civilly – we have already addressed personally liable criminally) and the school district and its insurer is not “on the hook” for the damages but the individual employee/board member/volunteer will be. In a situation where a District is making a conscious decision to violate the law (i.e. the governor's stage 2 order), that is likely considered an act with criminal intent and may risk personal liability of individuals.
- Under the Idaho Tort Claims Act, the conduct to willfully and deliberately choose to violate the Stage 2 Order may also be considered “gross negligence” and/or “reckless, willful and wanton” conduct. These standards expose the District to liability considerations, even if the recent immunity were to apply.

#### **Ethical Considerations:**

- For certificated personnel I also have some concern as to a potential Code of Ethics issue. Failure to follow this order could be considered a failure to abide by federal, state and local education laws and statutes which could be a violation of Principle I. Whether or not that or Principle II - conduct detrimental to the health or welfare of students would be considered by the PSC is an unanswered question at this stage.



## Governor Brad Little

---

### ***News Release***

FOR IMMEDIATE RELEASE

December 10, 2020

### **Gov. Little explains Crisis Standards of Care, highlights steps to address hospital constraints**

Boise, Idaho – Governor Brad Little explained today that Idahoans can expect diminished healthcare access if the State of Idaho must activate the Crisis Standards of Care, and he outlined many of the actions the state has taken to address the constraints facing hospitals due to the COVID-19 pandemic.

The State of Idaho would activate Crisis Standards of Care if the healthcare system becomes overwhelmed over a broad geographic region and if resources cannot be obtained quickly enough to address the shortage.

**“If the State of Idaho must activate the Crisis Standards of Care, you or someone you love may be turned away from the hospital or given a lower standard of care because we simply may not have enough beds, critical care doctors, nurses, and technicians to handle the number of COVID-19 patients in need of care. Hospitals are telling us the need to activate Crisis Standards of Care will arrive in Idaho if individual Idahoans do not make the choice to reverse the trend in our rising COVID-19 cases,”** Governor Little said.

The Governor provided specific examples of what Idahoans could expect under the activation of Crisis Standards of Care:

- If your son or daughter gets in a car crash, a hospital bed may not be available, or your child will receive care in a repurposed conference room.
- If your wife is diabetic and gets an infection, she may not get a hospital bed.

- If your husband has a stroke or heart attack, it may take longer for paramedics to arrive.
- Breathing machines and ICU beds may need to be directed to patients who are most likely to survive.

Eighty percent of Idaho's hospitals are not operating normally right now because healthcare workers are out sick with COVID-19 and too many very sick COVID-19 patients are coming through their doors.

Governor Little outlined the steps his administration has taken to prepare hospitals:

- In the spring, we worked to equip our hospitals, clinics, and first responders with the PPE and staff to handle the influx of patients.
- We expanded access to medical professionals by lifting regulations at the state level and facilitating staffing contracts with federal sources. Through the state's actions, out-of-state medical professionals and retired or inactive practitioners may treat patients in Idaho. Since March, we have licensed 1,100 new nurses to help in the fight and we have gotten nursing students to start work faster to help our hospitals.
- Use of telehealth rose 40-fold after we rolled back dozens of regulations, and Governor Little signed an executive order making those changes permanent moving forward.
- We allocated and distributed new and effective treatments for COVID patients.
- We put more than \$100 million to testing and contact tracing. We increased testing lab capacity and testing in schools and long-term care facilities. We enabled pharmacists to administer testing in our rural communities.
- We designated six long-term care facilities as COVID-only facilities and put millions toward testing of facility workers in order to better protect residents.
- We activated the National Guard to obtain staffing for Idaho's hospitals. The guardsmen are deployed across the state to help with testing, decontamination and sanitization and planning.

**"My administration will continue to do the job of ensuring hospitals are equipped with the resources they need to avoid Crisis Standards of Care. We will continue to improve access to testing. We will continue to move toward broadly available therapeutics and a vaccine. Those actions are the responsibility of government. But government alone is not going to solve our**



**problem. The solution is each and every one of us and our personal actions. Our success or failure to protect our loved ones 10 comes down to personal responsibility. Please make the right choices,” Governor Little said.**

Idaho will remain under the Governor's Stage 2 statewide public health order. Under the order:

- Gatherings of more than 10 people are prohibited. This does not pertain to religious or political expression. Physical distancing is required.
- At-risk Idahoans should self-isolate.
- All Idahoans are encouraged to telework whenever possible and feasible with business operations.
- Masks are required at long-term care facilities.
- Bars, nightclubs, and restaurants continue to operate with seating only.

**“I want to commend our hospitals across the state for working around the clock to share resources so we can avoid a devastating situation as much as possible. I also want to express my deep appreciation to our doctors, nurses, and other medical staff who are overworked and pulling extra shifts to help in the fight. You are true heroes,” Governor Little said.**



**A RESOLUTION DIRECTING SCHOOL DISTRICT AND CHARTER SCHOOL  
COMPLIANCE WITH STAGE 2 STAY HEALTHY ORDER**

WHEREAS, the general supervision of the public school system of the state of Idaho is vested in the State Board of Education pursuant to Article IX, §2 of the Idaho Constitution and Idaho Code § 33-101; and

WHEREAS, "all school districts in Idaho, including specially chartered school districts, shall be under the supervision and control of the State Board" pursuant to Idaho Code § 33-116; and

WHEREAS, the Governor of Idaho and Director of the Idaho Department of Health and Welfare have made findings in order to slow the spread of the COVID-19 virus and to protect public health and safety resulting in the Governor of Idaho and the Idaho Department of Health and Welfare issuing a modified Stage 2 Stay Healthy Order dated November 14, 2020; and

WHEREAS, healthcare access for all Idahoans is threatened by the alarming influx of COVID-19 patients in Idaho hospitals and the limitations of healthy nurses, doctors, and technicians to provide skilled care. While the State of Idaho and medical providers are doing everything possible to ensure there are enough staff and resources

to avoid a healthcare capacity crisis, the responsibility to slow the spread of COVID-19 in our communities and preserve healthcare access for all of us rests with the people of Idaho and the choices they make to protect themselves and their loved ones from this dangerous disease; and

WHEREAS, the Governor's stated priority is protecting opportunities for in-person instruction, and student participation in athletics and extracurricular activities; and

WHEREAS, the State Board of Education supports Governor Little and the numerous actions that prioritize Idaho's students and educators, and the steps he has taken to increase hospital capacity and flatten the curve; and

WHEREAS, the Stage 2 Stay Healthy Order *prohibits gatherings of more than 10 people, both public and private*, whether indoors or outdoors, and mandates that physical distancing be followed at those gatherings which are permissible; and

WHEREAS, although "gatherings" do not include "educational activities" involving students taught by an educator in a school or equivalent setting, *spectators at school events remain subject to the prohibition on gatherings of more than 10 people*; and

WHEREAS, there have been reports in the media that some schools and school districts are not adhering to the requirements and recommendations of the Stage 2 Stay Healthy Order, including maintaining six foot distancing, use of face coverings, and holding events which violate the prohibition on gatherings of more than 10 people; and

WHEREAS, the Stage 2 Stay Healthy Order has the full force and effect of law; and



WHEREAS, the Stage 2 Stay Healthy Order provides that "violation of any mandatory provision of this Order constitutes an imminent threat to public health. Violation of or failure to comply with a mandatory provision of this Order may constitute a misdemeanor punishable by fine, imprisonment, or both pursuant to Idaho Code § 56-1003(7)(c);" and

WHEREAS, actions taken by a school district, school or charter school in violation of the Stage 2 Stay Healthy Order may result in loss of immunity protection provided by the Coronavirus Limited Immunity Act (Idaho Code § 6-3401 *et seq.*); and

WHEREAS, violation of the Stage 2 Stay Healthy Order by an educator may result in the filing of a Code of Ethics complaint with the Professional Standards Commission pursuant to Idaho Code § 33-1209.

NOW, THEREFORE, BE IT RESOLVED, that the State Board of Education hereby directs school districts and charter schools to comply with the letter and spirit of the modified Stage 2 Stay Healthy Order, or any subsequent health order issued by the Governor, to slow the spread of the virus, protect public health and safety, and protect opportunities for in-person instruction and extracurricular activities for Idaho students.

ADOPTED and APPROVED by the Idaho State Board of Education, December 10, 2020.




---

Debbie Critchfield  
President



## Lapwai School District

### Blended Learning and Educational Options

*Relationships Before Rigor - Grace Before Grades - Safety Above All*

#### Revisions to ensure alignment with the current Modified Stage 2 orders in Idaho:

The return to Stage 2 of the Idaho Rebounds guidelines limits gatherings to groups of 10 or less. We have been hard at work planning our approach should we remain in this stage during the start of school on September 8<sup>th</sup>. Size limitations present unique planning challenges which ultimately require alternate scheduling. Our schools have thoughtfully prepared schedules that accommodate small groups in addition to online options for families. These alternate approaches will be scheduled for a minimum of 4 week periods followed by an evaluation including feedback from families and guidance from health officials.

#### Idaho: Modified Stage 2

Although Idaho returned to a Modified Stage 2 on November 13<sup>th</sup>, the restrictions on gatherings do not include students taught by an educator in a school setting. The rigorous Lapwai School District Health and Safety Protocols have prevented transmission contract tracing back to the instructional day. Groups that exceed 10 will include the greatest social distancing possible.

#### Registration

In order for your child to qualify for the educational options described below, please register immediately. You are welcome to register in person at the school or access the online registration link and directions at [www.Lapwai.org](http://www.Lapwai.org)

#### Stage 2 Alternate Scheduling

In-school instruction will include morning and afternoon groups scheduled to accommodate small grouping requirements of 10 or less. Morning and afternoon scheduled groups will continue until otherwise notified including specific groups and individual students targeted for full-day learning. Online Remote/online learning components will be provided for the portion of the day a student is not in school. ~~Our schools will be reaching out to you as soon as possible with your groups assignments.~~

Morning Group A Monday-Thursday	Afternoon Group B Monday-Thursday
Elementary: 8:00 a.m.- 11:23 a.m.	Elementary: 12:15 p.m. - 3:20 p.m.
Middle-High: 8:00 a.m. - 11:12 a.m.	Middle-High: 12:22 p.m. - 3:25 p.m.

#### Fridays: Remote Learning Only Days / No In-Person School

Transportation will be provided for both morning and afternoon students already residing on an existing bus route.

Transportation will be provided to all instructional groups already residing on a bus route.

Alternate scheduling will be reevaluated every four weeks after gathering feedback from families and guidance from health officials.

Consultation with health officials will continue to inform our approach. A remote learning option will remain in place for families.

## Remote Learning Only Option Provided by Both Schools

A remote learning only option from home will be provided by both schools. This includes teacher directed instruction through a combination of computer-based learning and other engagement strategies for the home. Logging in at scheduled times, engaging in the work, and submitting assignments regularly will be required and recorded as school attendance. Failure to maintain these expectations will count as school absences. **Again, registration is required immediately in order to qualify for this option.**

### Duration of Alternate Scheduling

~~The duration of alternate scheduling will be September 8<sup>th</sup> through October 6<sup>th</sup>, a minimum of four weeks. Normal school hours and scheduling will resume following release from Stage 2 requirements as determined by health officials. The remote learning only option will continue.~~

### Technology Access Outside of School

The district plans to create learning hubs in the community where connectivity and devices are provided with appropriate social distancing, supervision, and support. Families with barriers to attending learning hubs may contact their school for other connectivity options. Additional details regarding learning hubs to follow.

### Lapwai Elementary In-Person Instruction

Specific grades and individual students may be targeted for full day learning to support reading at grade level and ensure the school continues to close the achievement gap. ~~All others will be scheduled for the morning or the afternoon. Computer based learning and other educational opportunities will be provided for the portion of the day a student is not in school.~~

See also the Remote Learning Only Option above.

### Lapwai Middle-High School 4-week Condensed Credit Plan

During Stage 2, middle-high school credit opportunities will be condensed into ~~a 4-week session with~~ targeted in-depth teaching, accelerating the learning path of each student. ~~Students will be assigned to either a morning or an afternoon session for in-person, direct instruction with their teacher. They will also need to work on assignments online in order to attain credit in a 4-week timeframe (September 8th to October 6th). An AM student will attend their morning session in person and then spend their afternoon continuing to complete assignments remotely. A PM session student will spend their morning working on assignments remotely, and then come to school to attend their PM classes in person.~~

Students who select the remote learning only option will be registered in an online course to be completed from home. They will be connected with the online learning coordinator, Genny Brown, who will register them in either an Edmentum or IDLA online course for credit. **Again, registration is required immediately in order to qualify for this option.**

### Masks Required

It is currently required for all students, staff and parent visitors to wear face masks. Exemptions and the use of face shields without a mask will require a written physician, nurse practitioner, or mental health professional excuse. Exemptions may also be identified in an IEP or 504.

### Health and Safety Protocols

Our full Health and Safety Protocols can be accessed on the district website at [www.Lapwai.org](http://www.Lapwai.org)

**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**Scope of Procedure

This Title IX Grievance Process applies to all members of Lapwai School District #341's community, including students, employees, and Board members as well as District patrons, guests, visitors, volunteers, and invitees.

Purpose of This Policy and Procedure

Lapwai School District #341 is committed to providing a workplace and educational environment, as well as other benefits, programs, and activities, which are free from sex and gender-based harassment, discrimination, and retaliation. Accordingly, the District prohibits harassment and discrimination on the basis of sex, sexual orientation, gender, gender identity, and pregnancy, as well as retaliation against individuals who report allegations of sex and gender-based harassment and discrimination, file a formal complaint, or participate in a grievance process.

Students, employees, or other members of the District community who believe that they have been subjected to sex or gender-based harassment, discrimination, or retaliation should report the incident to the Title IX Coordinator, who will provide information about supportive measures and the applicable grievance procedure. Violations of this District procedure or its related policy may result in discipline to either students or employees.

Guiding Principles

Title IX requires school districts to put into place policies and procedures that promote the goal of Title IX, specifically, to prohibit discrimination based on sex, and to respond appropriately if and when sex discrimination occurs or may occur. Title IX explains that when an appropriate official at the District has "actual knowledge" of "sexual harassment" of a student or employee that occurs in one of its educational programs or activities, the District must respond promptly and in a manner that is not "deliberately indifferent." This standard does not require a perfect response; rather, it requires a response that is not "clearly unreasonable" in light of the known circumstances over which the District exercises control.

Grievance Procedure**1. Receipt of a Complaint, Report, or Information Alleging Sexual Harassment**

Upon receipt of a complaint or report (whether verbal or written) of possible sexual harassment, the District shall first determine whether to initiate a formal or informal response. Thus, any and all complaints, reports, or information received by any District employee that sexual harassment is occurring or has occurred shall be

**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

immediately forwarded to the District's Title IX Coordinator or other designated employee for review and action as appropriate.

The Title IX Coordinator (Coordinator) shall promptly contact the complainant or reporting party and discuss with them the availability of supportive measures, and will consider the complainant's wishes with respect to the provision of supportive measures. The Coordinator shall explain the availability of these measures to the complainant with or without the filing of a "formal complaint." During this initial meeting, the Coordinator or designee shall explain to the complainant the process for filing a written formal complaint, and shall provide assistance to the complainant to ensure the written formal complaint is properly prepared and submitted.

*Emergency Removal (of students):* Nothing in this procedure prevents the District from removing a respondent from a District education program or activity on an emergency basis, provided that an individualized safety and risk analysis is performed by the Coordinator and Superintendent who determine that an immediate threat to the physical health or safety of any student or other individual arise from the allegations of sexual harassment that justify removal. The Coordinator and Superintendent shall provide the respondent with notice and an opportunity to challenge the decision immediately following the removal. This provision may not be construed to modify any rights and requirements under the Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act.

*Administrative Leave (of employees):* Nothing in this procedure precludes the District from placing a non-student employee respondent on administrative leave during the pendency of a grievance investigation under this procedure. Notwithstanding the above, prior to placing an employee respondent on administrative leave, the Coordinator or designee shall ensure any rights provided by Section 504 of the Rehabilitation Act of 1973 and/or the Americans with Disabilities Act are not impaired or violated.

**2. Providing Supportive Measures**

If an informal complaint is filed, (for instance, because the complainant does not wish to file a written formal complaint,) as well as during the pendency of the investigation and the decision concluding a formal complaint, the following supportive measures may be implemented to restore or preserve the complainant's access to the District's educational programs without unreasonably burdening the other party (also referred to herein as respondent).

Supportive measures may include actions taken to protect the safety of all parties or the District's educational environment, or which otherwise deter sexual harassment from occurring in the future. Additional supportive measures may include, but are not limited to: counseling, the availability of a safe place or person in the event complainant feels threatened or uncomfortable, extensions of deadlines or other



**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

course-related adjustments, modifications of work or class schedules, escort services at school, mutual restriction of contact between the parties, changes in work locations, leaves of absence, increased security and/or monitoring of locations where prohibited conduct has occurred or may occur in the future, as well as additional measures to protect the complainant, provided the supportive measures initiated are not punitive to the respondent.

**3. Filing a Written Formal Complaint**

Upon receipt of a written formal complaint, the Coordinator or designee is required to provide written notice to all known complainants and respondents of the allegations and the resulting investigation.

- A. General Notice Requirements: The notice will include the District's Title IX grievance process as well as information regarding the District's informal resolution process.
- B. Specific Notice Requirements: The written notice shall include the following information:
  - i. Information describing the alleged conduct potentially constituting sexual harassment, including sufficient details known at the time the notice is prepared to allow the parties to prepare a response prior to the investigator's initial interview, and shall be delivered to the parties in enough time to allow their preparation for the initial interview.
  - ii. Sufficient details include but are not limited to the identities of the parties involved, the conduct allegedly constituting sexual harassment, the date(s), and location(s) of the incident(s).
  - iii. A statement that the respondent is presumed to not be responsible for the alleged conduct, and that a determination of responsibility will not be made until the conclusion of the grievance process.
  - iv. A statement informing the parties that they are entitled to have an advisor or representative of their choosing who may be, though is not required to be, an attorney, and that the advisor is authorized to review all evidence submitted in the matter.
  - v. The notice must inform the parties that District policy and procedure prohibit knowingly making false statements or knowingly submitting false information to the investigator or at any other time during the grievance process.

**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

vi. The notice must warn the parties that retaliation is prohibited. Accordingly, the parties must be informed that no District employee or other person may intimidate, threaten, coerce, or discriminate against any individual for the purpose of interfering with any right or privilege secured by Title IX or this procedure, or because the individual has made a report or complaint, testified, assisted, or participated or refused to participate in any manner in an investigation, proceeding, or hearing under this procedure. Retaliation includes circumstances where intimidation, threats, coercion, or discrimination are made for the purpose of interfering with any right or privilege secured by Title IX or this procedure. This includes threatening charges against an individual for code of conduct violations that do not involve sex discrimination or sexual harassment, but arise out of the same facts or circumstances as a report or complaint of sex discrimination, or a report or formal complaint of sexual harassment. The District shall keep confidential the identity of:

- a. Any individual who has made a report or complaint of sex discrimination, including any individual who has made a report or filed a formal complaint of sexual harassment;
- b. Any complainant;
- c. Any individual who has been reported to be the perpetrator of sex discrimination;
- d. Any respondent; and
- e. Any witness,

except:

- a. As may be permitted by FERPA ( 20 U.S.C. § 1232g) or a FERPA regulation (34 CFR Part 99);
- b. As required by law; or
- c. To carry out the purposes of this procedure, including the conduct of any investigation, hearing, or judicial proceeding arising thereunder.

Complaints alleging retaliation may be filed as an additional charge or counter-charge under these procedures.

- C. Additional Charges: If, during the course of the investigation, it is determined based on the information gathered that additional allegations or charges are warranted, an amended notice shall be prepared and submitted to the parties including the new allegations and charges as appropriate.
- D. Consolidation: The Coordinator may consolidate two or more formal complaints into a single action provided that the allegations of sexual

**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

harassment and retaliation arise out of a common set of facts or circumstances and if in the course of an investigation, it is determined that:

- i. There is more than one respondent and/or more than one complainant; or
- ii. There are cross-complaints, or additional complaints raised by the original complainant against the original respondent (such as retaliation), or by the respondent against any other party.

**4. Conduct of the Investigation, Informal Resolution**

In the course of their investigation, the District's Coordinator and designees shall comply with the following requirements.

*Investigation*

- A. **Burden of Investigation:** The burden of gathering evidence sufficient to make a determination of responsibility is the responsibility of the District's investigator(s) and not the parties. However, the District's investigator is not authorized to access a party's records that are made or maintained by a health care provider such as a physician, psychiatrist, psychologist, or other recognized health care provider, if the record was made in the course of providing treatment to the party, unless and until written consent from an authorized person is provided to obtain such privileged records for purposes of investigating and resolving the allegations of the formal complaint.
- B. **Evidence Offered by Parties:** The parties shall be provided an equal opportunity to call witnesses, including fact and expert witnesses, as well as other inculpatory and exculpatory evidence.
- C. **No Restrictions:** The ability of the parties to discuss the allegations under investigation or to gather and present evidence shall not be restricted.
- D. **Equal Representation Rights:** All parties shall have the same opportunity to have others present, or to be represented by the advisor of their choice throughout the grievance process, including attendance at related meetings or proceedings.
- E. **Notice of Interviews and Hearings:** Adequate notice of the purpose, date, time, place, and the identities of all participants involved shall be provided to any party whose participation at a hearing, interview, or meeting is invited or expected, and allowing sufficient time for the party to prepare and fairly participate.

## Title IX Sexual Harassment Grievance Procedure

## Policy No. 505.10P

F. Evidentiary Considerations: The investigation shall not consider:

- i. Incidents not directly related to the possible violation, unless they evidence a pattern;
- ii. The character of the parties; or
- iii. Questions and evidence about the complainant's sexual predisposition or prior sexual behavior, unless such questions and evidence about the complainant's prior sexual behavior are offered to prove that someone other than the respondent committed the conduct alleged, or if the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent.

G. Right to Inspect Evidence: All parties shall be provided equal access to inspect and review any or all evidence gathered during the investigation related to the allegations of the formal complaint, whether or not relied upon or referred to in the investigator's report. This will ensure that the parties can respond to the evidence prior to the conclusion of the investigation. Prior to completion of the investigation report, the investigator shall provide the parties and their respective advisors, when advisors are identified, a secured electronic or hard copy of the evidence subject to inspection. The parties must have at least ten business days to submit a written response which the investigator shall consider prior to completion of the investigative report. All such evidence shall be made available to all parties at any hearing to give the parties equal opportunity to refer to such evidence during the hearing, including cross-examination of adult parties.

H. Investigative Report: At least ten business days prior to a hearing, or other time of determination regarding responsibility, the investigator shall send to all parties and their advisors, if any, by electronic format or hard copy, a copy of the investigative report for the parties' review and written response. The parties' responses shall be made part of the record.

*Informal Resolution:* The informal resolution process may include mediation, or other meeting of the parties that does not involve a full investigation and adjudication of the complaint. The District may **not** require the parties to participate in an informal resolution process. Informal resolution is available **only** if a written formal complaint was submitted to the Coordinator. If these conditions are satisfied, then at any time during the course of an investigation, but prior to the time of the Decision-Maker's final determination of responsibility, the parties may request the Coordinator to initiate the informal resolution by process. In so doing, the Coordinator is required to comply with the following:

## Title IX Sexual Harassment Grievance Procedure

## Policy No. 505.10P

- A. Provide the parties with written notice informing them of the allegations at issue and the requirements of the resolution process. These requirements include the fact that a written agreement signed by the parties that resolves the allegations at issue will preclude the parties from resuming the formal complaint process that arose from the same allegations. The parties will also be informed that at any time prior to reaching a resolution, any party has the right to withdraw from the informal resolution process and resume the grievance process with respect to the formal complaint, and will be notified that the records submitted or discussed during the informal process will be maintained by the District as part of the record, and may be used by the Decision-Maker to determine responsibility.
- B. Require the parties submit voluntary, written consent to participate in the informal resolution process.
- C. Ensure that the informal resolution process is **not** made available to resolve allegations that an employee sexually harassed a student.
- D. An informal resolution, signed and agreed to by the parties thereto, is not appealable.

*Dismissal of a Formal Complaint:* A written formal complaint may be dismissed by the Coordinator under any of the following circumstances, and prior to a finding of responsibility:

- A. After investigating the allegations of the written formal complaint, dismissal is required if:
  - i. The Coordinator or designee determines that the conduct alleged in the complaint, even if proven, would not constitute sexual harassment as defined herein; or
  - ii. The alleged conduct did not occur in a District education program or activity; or
  - iii. The alleged conduct did not occur against a person in the United States.

Dismissal of the Title IX formal complaint, however, does not preclude action under another provision of the District's Code of Conduct or other District Policy.

- B. If the Complainant notifies the Coordinator in writing that he or she would like to withdraw the formal complaint or any allegations contained therein.
- C. If the respondent is no longer enrolled or employed by the District.

**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

- D. If specific circumstances exist which prevent the investigator from gathering evidence sufficient to reach a determination regarding the merits of the formal complaint or allegations therein.

Upon dismissing a formal complaint, the Coordinator shall simultaneously inform the parties in writing that the complaint has been dismissed, and shall identify the reason(s) for the dismissal. This decision may be appealed in accordance the Appeals portion of this procedure, below.

**5. Decision-Maker's Participation**

If the matter is not dismissed for one of the reasons set forth above and is not resolved by the parties through the informal resolution process then, (following completion of the investigation, including issuance of the investigator's final investigation report,) the matter shall be submitted to the Decision-Maker for review and issuance of a determination of responsibility. The Decision-Maker cannot make a determination regarding responsibility until ten business days after the date the final investigation report is transmitted to the parties and the Decision-Maker, unless all parties and the Decision-Maker agree to an expedited timeline.

The Coordinator shall designate a single Decision-Maker, and inform the parties and their advisors.

The Decision-Maker(s) may not have had any previous involvement with the investigation. Those who have served as investigators in the investigation cannot serve as Decision-Makers. Those who are serving as advisors for any party cannot serve as Decision-Makers in that matter. The Coordinator is also prohibited from serving as a Decision-Maker in the matter.

All objections to any Decision-Maker must be raised in writing. Any written objection must detail the rationale for the objection and must be submitted to the Coordinator no later than two business days after being notified of the Decision-Maker's identity. Decision-Makers shall not be removed unless the Coordinator concludes that the Decision-Maker's bias or conflict of interest precludes a fair and impartial consideration of the evidence.

The Coordinator shall give the Decision-Maker(s) a list of the names of all parties, witnesses, and advisors. Upon review thereof, if any Decision-Maker believes they cannot make an objective determination, they must recuse themselves from the proceedings. If a Decision-Maker is unsure whether a bias or conflict of interest exists, they shall immediately disclose their concern(s) to the Coordinator and simultaneously inform the parties and their advisors.



**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

No less than ten business days prior to any meeting or the decision-making phase of the process, the Coordinator or the Decision-Maker shall send notice to all parties. Once mailed, emailed, or received in-person, Notice will be presumptively delivered.

The Notice shall contain the following:

- A. A description of the alleged violation(s), a list of all policies allegedly violated, a description of the applicable procedures, and a statement of the potential sanctions that could result.
- B. The time, date, and location of any meeting.
- C. Any technology that will be used to facilitate the meeting.
- D. The name and contact information of the Decision-Maker, along with an invitation to object to any Decision-Maker on the basis of demonstrated bias. Such objections must be raised with the Coordinator at least two business days prior to the meeting.
- E. Information on whether the meeting will be recorded and, if so, information on access to the recording for the parties after the meeting.
- F. Notification that the parties may have the assistance of an advisor of their choosing at the meeting.
- G. A copy of all the materials provided to the Decision-Maker(s) about the matter.
- H. An invitation for the parties to review and submit a written response to the final investigation report within five business days of the date of the notice.
- I. An invitation to each party to submit to the Decision-Maker any written, relevant questions they want the Decision-Maker to ask of any other party or witness within five business days of the date of the notice.
- J. An invitation to each party to submit to the Decision-Maker an impact statement, pre-meeting, that the Decision-Maker will review during any sanction determination.
- K. An invitation to contact the Coordinator to arrange any disability accommodations, language assistance, and/or interpretation services that may be needed at any meeting or in the decision-making process, at least five business days prior to the meeting/final determination.
- L. Whether parties can or cannot bring mobile phones or devices into the meeting.

Meetings for possible violations that occur near or after the end of a school year, assuming the respondent is still subject to Policy 505.10 and Policy 505.10P, and are unable to be resolved prior to the end of the school year will typically be held as soon as possible given the availability of the parties, but no later than immediately upon the start of the following school year. The District will implement appropriate supportive measures intended to correct and remediate any hostile environment while the resolution is delayed.

## Title IX Sexual Harassment Grievance Procedure

## Policy No. 505.10P

- A. **Evidentiary Consideration by the Decision-Maker:** Whether at a hearing or through an exchange of questions, only relevant, credible evidence will be admitted into evidence and considered by the Decision-Maker. Any evidence that the Decision-Maker(s) determine(s) is relevant and credible may be considered. The Decision-Maker will not consider:
- i. Incidents not directly related to the possible violation, unless they evidence a pattern;
  - ii. The character of the parties; or
  - iii. Questions and evidence about the complainant's sexual predisposition or prior sexual behavior, unless such questions and evidence about the complainant's prior sexual behavior are offered to prove that someone other than the respondent committed the conduct alleged, or if the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent.

Previous disciplinary action of any kind involving the respondent may be considered in determining an appropriate sanction upon a determination of responsibility. This information may only be considered at the sanction stage of the process and cannot be shared with the Decision-Maker until that time.

The parties may each submit a written impact statement for the consideration of the Decision-Maker(s) at the sanction stage of the process when a determination of responsibility is reached.

- B. **Hearing Procedure and Exchange of Questions Procedure:** At the time the matter is referred to the Decision-Maker(s), the Coordinator shall determine, based on the parties involved and the circumstances of the alleged sexual harassment, whether to hold a hearing or to initiate an exchange of questions procedure, and shall so inform all parties and their advisors. Both of these decision-making procedures are discussed below. Upon their selection, the Decision-Maker(s) shall review the evidence and issue a determination of responsibility based on the following circumstances and procedures.
- C. **Exchange of Questions Procedure:** Where a party involved is an elementary student, or where the Coordinator otherwise determines that a hearing is not appropriate under the circumstances, the Coordinator will initiate the Exchange of Questions Procedure, which provide as follows.

After the Coordinator or designee has submitted the investigative report to the parties pursuant to this procedure and before reaching a determination regarding responsibility, the Decision-Maker(s) shall provide each party an

## Title IX Sexual Harassment Grievance Procedure

## Policy No. 505.10P

opportunity to submit written, relevant questions that party desires to ask of any party or witness, and shall subsequently provide each party with the answers. The Decision-Maker will also allow for additional, limited follow-up questions from each party to the other, and provide both with complete copies of the answers. Upon receipt of the proposed questions, the Decision-Maker will review the proposed questions and determine which questions will be permitted, disallowed, or rephrased. The Decision-Maker shall limit or disallow any questions that are irrelevant, repetitive (and thus irrelevant), or abusive. The Decision-Maker shall have full authority to decide all issues related to questioning and determinations of relevance. The Decision-Maker may ask a party to explain why a question is or is not relevant from their perspective. The Decision-Maker shall explain any decision to exclude a question as not relevant or to reframe it for relevance. Whether a hearing is held or not, questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant:

- i. Unless such questions and evidence about the complainant's prior sexual behavior are offered to prove that someone other than the respondent committed the conduct alleged by the complainant; or
- ii. If the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent. This basis for asking questions or presenting evidence shall not be allowed if the respondent is an adult, non-student employee, because consent is not a recognized defense in cases where the complainant is a student and the respondent is an employee.

The Decision-Maker, after any necessary consultation with the parties, investigator(s), and/or Coordinator, shall provide the parties and witnesses with:

- i. The relevant written questions to be answered; and
- ii. A deadline for the parties and witnesses to submit written responses to the questions and any appropriate follow-up questions or comments by the parties.

The exchange of questions and responses by the parties and witnesses shall be concluded within a ten business day period.

- D. Hearing procedure:** Where both parties are adult employees, or a mature secondary school student, the Coordinator may initiate the live Hearing Procedure. If either party, however, objects and requests the Exchange of Questions Procedure, then the Exchange of Questions procedure shall be followed by the Decision-Maker(s). The Hearing Procedure shall include the following:

## Title IX Sexual Harassment Grievance Procedure

## Policy No. 505.10P

At the live hearing, the decision maker(s) must permit each party's advisor to ask the other party and any witnesses all relevant questions and follow-up questions, including those challenging credibility. Such cross-examination at the live hearing must be conducted directly, orally, and in real time by the party's advisor of choice and never by a party personally, notwithstanding the discretion of the District to restrict the extent to which advisors may participate in the proceedings, as long as the restrictions apply equally to all parties. At the request of either party, the District must provide for the live hearing to occur with the parties located in separate rooms with technology enabling the decision-maker(s) and parties to simultaneously see and hear the party or the witness answering questions. Only relevant cross-examination and other relevant questions may be asked of a party or witness. Before a complainant, respondent, or witness answers a cross-examination or other question, the decision-maker(s) must first determine whether the question is relevant and explain any decision to exclude a question as not relevant. If a party does not have an advisor present at the live hearing, the District shall provide without fee or charge to that party, an advisor of the District's choice to conduct cross-examination on behalf of that party. The advisor may be, but is not required to be, an attorney.

Questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant, unless:

- i. Such questions and evidence about the complainant's prior sexual behavior are offered to prove that someone other than the respondent committed the conduct alleged by the complainant; or
- ii. If the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent.

In cases where both parties are 18 or older, if a party or witness does not submit to cross-examination at the live hearing, the Decision-Maker(s) is prohibited from relying on any statement of that party or witness in reaching a determination regarding responsibility. However, that the Decision-Maker(s) cannot draw an inference about the determination regarding responsibility based solely on a party's or witness's absence from the live hearing or refusal to answer cross-examination or other questions. Live hearings pursuant to this paragraph may be conducted with all parties physically present in the same geographic location or, at the District's discretion, any or all parties, witnesses, and other participants may appear at the live hearing virtually, with technology enabling participants to simultaneously see and hear each other. The District shall create an audio or audiovisual recording, or transcript, of any live hearing and make it available to the parties for inspection and review.

**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

At the hearing, the Decision-Maker shall have the authority to hear and make determinations on all allegations of Title IX sexual harassment and may also hear and make determinations on any additional alleged violations of policy or procedure that have occurred in concert with the Title IX sexual harassment, even though those collateral allegations may not specifically fall within the definition of sexual harassment set for in these procedures.

Any witness scheduled to testify before the Decision-Maker must have been first interviewed by the investigator(s), unless all parties and the Decision-Maker agree to the witness's participation.

If the parties and Decision-Maker do not agree to the admission of evidence newly offered at the hearing, the Decision-Maker may delay the meeting and instruct that the investigation needs to be re-opened to consider that evidence.

If the parties raise an issue of bias or conflict of interest of an investigator or Decision-Maker at the hearing, the Decision-Maker may elect to address those issues, consult with legal counsel, and/or refer them to the Coordinator, and/or preserve them for appeal. If bias is not in issue during the hearing, the Decision-Maker shall not permit irrelevant questions regarding bias.

**6. Decision Making Process and Determination Requirements**

Following its review of the evidence submitted by the investigator and the parties, the Decision-Maker, (who cannot be the Coordinator) shall issue a written determination of responsibility. To reach this determination, the District's burden of proof — clear and convincing evidence — must be described, and the burden satisfied, before the respondent can be found responsible for sexual harassment in violation of Title IX.

The written determination of responsibility shall include the following information:

- A. Identification of the allegations potentially constituting sexual harassment in violation of Title IX.
- B. A description of the procedural steps taken from receipt of the written formal complaint through the determination, including notifications to the parties, interviews of the parties and witnesses, site visits, methods used to obtain other evidence, and hearings used.
- C. Findings of fact supporting the determination.
- D. Conclusions regarding application of the District's code of conduct to the facts.

**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

- E. A statement of and rationale for the determination as to each allegation, including any determination regarding responsibility, any disciplinary action to be imposed on the respondent, and identification of remedies and measures, if any, that will be provided to restore or preserve equal access to the District's educational programs and activities to be provided to the complainant.
- F. Considerations for disciplinary action. Factors considered when determining discipline may include, but are not limited to:
  - i. The nature, severity of, and circumstances surrounding the violation(s);
  - ii. The respondent's disciplinary history;
  - iii. Previous allegations or allegations involving similar conduct;
  - iv. The need for discipline to bring an end to the Title IX sexual harassment;
  - v. The need for discipline to prevent the future recurrence of Title IX Sexual harassment;
  - vi. The need to remedy the effects of the Title IX sexual harassment;
  - vii. The impact on the parties; and
  - viii. Any other information deemed relevant by the decision-maker(s)
- G. The discipline imposed shall be implemented as soon as is feasible, either upon the outcome of any appeal or upon the expiration of the window to appeal if no appeal is requested. The sanctions described in this process are not exclusive of, and may be in addition to, other actions taken or sanctions imposed by external authorities.
- H. Identification of the procedures for filing an appeal and the permissible grounds for complainant or respondent to base their appeal.

The Decision-Maker shall simultaneously provide their written determination to all parties. The determination becomes final either, (where an appeal is filed,) on the date the parties are provided copies of the written determination of the result of the appeal; or, (if no appeal is filed,) the date on which an appeal would no longer be considered timely.

The Coordinator is responsible for the effective implementation of any and all remedies set forth in the written determination of responsibility. In the event a student expulsion is recommended, pursuant to and in accordance with the requirements of Idaho Code § 33-205, the Coordinator shall ensure that an expulsion hearing is scheduled and heard by the Board of Trustees.

**7. Appeals**



**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

Any party may file a request for appeal in writing with the Coordinator within five business days of the delivery of the notice of a final decision.

A single appeal decision-maker shall handle the appeal. No appeal decision-maker will have been involved in the process previously, including any dismissal appeal that may have been heard earlier in the process.

The request for appeal shall be forwarded to the appeal chair for consideration to determine whether the request meets the grounds for appeal. This review is not a review of the merits of the appeal, but solely a determination as to whether the request meets the grounds and is filed in a timely manner.

Appeals shall be limited to the following grounds:

- A. Procedural irregularity that affected the outcome of the matter;
- B. New evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter;
- C. The Coordinator, investigator(s), or Decision-Maker(s) had a conflict of interest or bias for or against complainants or respondents generally or the specific complainant or respondent that affected the outcome of the matter;

Appeal procedure: Upon receipt of a valid appeal, the Coordinator shall:

- A. Notify the other party in writing that an appeal has been filed, and implement the appeal procedure fairly and equally for both parties.
- B. Ensure the appeal decision-maker(s) is not:
  - i. The same person(s) as the Decision-Maker(s) that issued the written determination of responsibility;
  - ii. The person who issued the dismissal;
  - iii. The investigator; or
  - iv. The Coordinator.
- C. Ensure the appeal decision-maker has been trained in accordance with the requirements of this grievance procedure.
- D. The appealing party shall have ten business days following the delivery of the notice of the appeal to submit a written statement in support of the appeal and challenging the outcome. The responding party shall have ten business days following the delivery of the appealing party's statement in support of appeal

**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

to submit the responding party's written statement in opposition to the appeal (and supporting the outcome that is the subject of the appeal). In the event the parties and the appeal decision-maker agree to a different briefing schedule (whether allowing more or less time), the time allowed to prepare a written statement shall be the same for all parties.

E. Issue a written decision describing the result of the appeal and identifying the bases and rationale for the decision.

F. Provide the written decision simultaneously to all parties.

**Requirements of the Title IX Grievance Procedure**

The following requirements apply to the conduct of the Title IX Grievance procedure set forth above.

- 1. Equitable treatment of the parties:** At all times, both complainants and respondents shall be equitably treated by providing remedies to a complainant until a determination of responsibility for sexual harassment has been made against the respondent. No sanction or discipline may be imposed against the respondent unless and until the process required by this procedure has been completed. Until a final determination of responsibility has been issued only "supportive measures" may be initiated that are non-disciplinary or non-punitive and avoid burdening the respondent. Any and all final remedies, however, must be designed to restore or preserve equal access to the District's education program or activity. Such remedies may include the same individualized services described as "supportive measures;" however, following the decision, such remedies need not be non-disciplinary or non-punitive and need not avoid burdening the respondent
- 2. Objective evaluation of the evidence:** The formal grievance process involves an objective evaluation of all relevant evidence obtained, including evidence that supports the conclusion the respondent engaged in a violation of policy or procedure and evidence that supports the conclusion the respondent did not. Credibility determinations may not be based solely on an individual's status or participation as a complainant, respondent, or witness.
- 3. Lack of bias:** Any individual materially involved in the administration of the formal grievance process including the Coordinator, investigator(s), decision-maker(s) and appeal decision-maker(s) may neither have nor demonstrate a conflict of interest or bias for a party generally, or for a specific complainant or respondent.
- 4. Title IX training of District participating staff:** Any individual designated by the District as a Coordinator, investigator, decision-maker, or any person

## Title IX Sexual Harassment Grievance Procedure

## Policy No. 505.10P

designated by the District to facilitate an informal resolution process, cannot have a conflict of interest or bias for or against complainants or respondents generally, or against any individual complainant or respondent. The District shall ensure that Coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process, receives training on the definition of “sexual harassment” set forth in this procedure, the scope of the District’s education program or activity, how to conduct an investigation and grievance process including hearings, appeals, and informal resolution processes, as applicable, and how to serve impartially, including by avoiding prejudgment of the facts at issue, conflicts of interest, and bias. The District shall ensure that Decision-Makers receive training on any technology to be used at a live hearing and on issues of relevance of questions and evidence, including when questions and evidence about the complainant’s sexual predisposition or prior sexual behavior are not relevant, as required by this procedure. The District shall also ensure that investigators receive training on issues of relevance to create an investigative report that fairly summarizes relevant evidence, as set forth in this procedure. All materials used to train Coordinators, investigators, decision-makers, and any persons facilitating an informal resolution process, shall not rely on stereotypes based on gender, and must promote impartial investigations and adjudications of formal complaints of sexual harassment, and provide guidance therefor.

5. **Presumption of innocence:** The District presumes that the respondent is not responsible for the reported misconduct unless and until a final determination is made, in accordance with this procedure, that Policy 505.10 or Policy 505.10P prohibiting sex discrimination and sexual harassment has been violated.
6. **Promptness:** Investigations are completed promptly, normally within 30 calendar days, though some investigations may take longer, depending on the nature, extent, and complexity of the allegations; availability of witnesses; police involvement; and other factors.

The District shall make a good faith effort to complete the investigation as promptly as possible and will communicate regularly with the parties to update them on the progress and timing of the investigation.

Notwithstanding the above, The District may undertake a delay in its investigation, lasting from several days to a few weeks, if circumstances require. Such circumstances include but are not limited to a request from law enforcement to temporarily delay the investigation, the need for language assistance, the absence of parties and/or witnesses, and/or a need for accommodations for disabilities or health conditions.

The District shall communicate in writing the anticipated duration of the delay and the reason for it to the parties and provide the parties with status updates if necessary. The District will promptly resume its investigation and formal

**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

grievance process as soon as feasible. During such a delay, the District will implement supportive measures as deemed appropriate.

District action(s) or processes may be delayed, but are not stopped by, civil or criminal charges involving the underlying incident(s). Dismissal or reduction of those criminal charges may or may not impact on the District's action(s) or processes.

7. **Description of sanctions.** The following describes the range of sanctions that may be implemented following a finding of responsibility.

**Student Discipline:** The following are the usual sanctions that may be imposed upon students singly or in combination:

- A. A warning;
- B. Required counseling;
- C. A required substance abuse treatment program;
- D. Exclusion from participating in extracurricular activities or other District programs/activities;
- E. Alternative placement;
- F. Suspension, which may be in-school, out-of-school, long-term, short-term, extended, or other suspensions;
- G. Expulsion (in compliance with I.C. § 33-205); and
- H. Other actions: In addition to or in place of the above sanctions, the District may assign any other sanctions deemed appropriate.

**Employee Sanctions:** Sanctions for an employee may include:

- A. A verbal or written warning;
- B. A performance improvement plan or management process;
- C. Enhanced supervision, observation, or review;
- D. Required counseling;
- E. Required training or education;
- F. Probation;
- G. Denial of pay increase or pay grade;
- H. Loss of oversight or supervisory responsibility;
- I. Demotion;
- J. Transfer;
- K. Reassignment;
- L. Assignment to a new supervisor;
- M. Restriction of professional development resources;
- N. Suspension with pay;
- O. Suspension without pay;
- P. Termination (in compliance with I.C. § 33-513(5), in the case of certificated employees);

## Title IX Sexual Harassment Grievance Procedure

## Policy No. 505.10P

- Q. Other actions: In addition to or in place of the above sanctions, the District may assign any other sanctions as deemed appropriate.
8. **Burden of proof.** When determining whether the respondent is responsible for violating Policy 505.10 or Policy 505.10P by discriminating based on sex and/or for sexual harassment as defined herein, the decision-maker shall apply the clear and convincing evidence standard; which requires that the evidence proves there is a high probability that the respondent violated the policy or procedure.
9. **Appeals.** Any party may file a request for appeal in writing to the Coordinator within five business days of the delivery of the notice of a final outcome.
10. **Supportive measures:** Supportive measures are non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the parties. Supportive measures are designed to restore or preserve access to the District's education program or activity, including measures designed to protect the safety of all parties or the District's educational environment, and/or deter Title IX sexual harassment. Examples of supportive measures may include, but are not limited to:
- A. Referral to counseling, medical, and/or other healthcare services;
  - B. Referral to the Employee Assistance Program;
  - C. Referral to community-based service providers;
  - D. Visa and immigration assistance;
  - E. Education of the school community or community subgroup(s);
  - F. Altering work arrangements for employees;
  - G. Safety planning;
  - H. Providing school safety escorts;
  - I. Providing transportation accommodations;
  - J. Implementing contact limitations, such as no contact orders, between the parties (note: allegations of violations of a no contact order will be investigated as collateral misconduct under this process);
  - K. Academic support, extensions of deadlines, or other course or program-related adjustments;
  - L. Emergency warnings;
  - M. Class schedule modifications, withdrawals, or leaves of absence;
  - N. Increased security and monitoring of certain areas of the school; and
  - O. Any other actions deemed appropriate by the Coordinator.
11. **Recognition of privileges:** At no time during this grievance procedure may any evidence (whether through testimony or documents) be required, admitted, relied upon, or otherwise obtained by asking questions or admitting evidence that constitutes, or seeks disclosure of, information protected by a legally recognized privilege, unless the person holding the privilege has knowingly and freely waived the privilege.

## Title IX Sexual Harassment Grievance Procedure

## Policy No. 505.10P

**12. Recordkeeping;**

- A. The District shall maintain for a period of seven years, records of:
  - i. Each sexual harassment investigation including any determination regarding responsibility and any audio or audiovisual recording or transcript required where a hearing is held, any disciplinary sanctions imposed on the respondent, and any remedies provided to the complainant designed to restore or preserve equal access to the District's education program or activity;
  - ii. Any appeal and the result therefrom;
  - iii. Any informal resolution and the result therefrom; and
  - iv. All materials used to train Coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process. The District shall make these training materials publicly available on its website.
- B. For each response to a report of harassment or discrimination based on sex, the District shall create, and maintain for a period of seven years, records of any actions, including any supportive measures, taken in response to a report or formal complaint of sexual harassment. In each instance, the District shall document the basis for its conclusion that its response was not deliberately indifferent, and document that it took measures designed to restore or preserve equal access to the District's education program or activity. If the District does not provide a complainant with supportive measures, then the Coordinator must document the reasons why such a response was not clearly unreasonable in light of the known circumstances (i.e., was not a result of sex discrimination). The documentation of certain bases or measures does not limit the District in the future from providing additional explanations or detailing additional measures taken or to be taken.

Title IX Grievance Procedure Definitions

The following definitions apply to the identified terms used in this procedure:  
"Actual knowledge" means notice of sexual harassment or allegations of sexual harassment to:

- 1. The District's Coordinator; or
- 2. Any District official possessing the authority to institute corrective measures on behalf of the District; or



**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P****3. Any employee of the District.**

Imputation of knowledge based solely on vicarious liability or constructive notice is insufficient to constitute actual knowledge. This standard is not met when the only official of the District with actual knowledge is the respondent. The mere ability or obligation to report sexual harassment or to inform a student about how to report sexual harassment, or having been trained to do so, does not qualify an individual as one who has authority to institute corrective measures on behalf of the District. "Notice" as used in this paragraph includes, but is not limited to, a report of sexual harassment to the Coordinator as set forth in this procedure.

"Complainant" means an individual who is alleged to be the victim of conduct that could constitute sexual harassment.

Under circumstances where a sexual assault is alleged by a student against an adult, non-student employee, the District does not recognize the defense of "consent," however it is defined. Where the parties are both adults, however, the following definition of "consent" will apply: Consent occurs where there is a knowing, voluntary, and clear grant of permission, by word or action, to engage in sexual activity. Individuals may experience the same interaction in different ways. Therefore, it is the responsibility of each party to determine that the other has consented before engaging in the activity. If consent is not clearly provided prior to engaging in the activity, consent may be ratified by word or action at some point during the interaction or thereafter, but clear communication from the outset is strongly encouraged. Consent may be withdrawn. A person cannot consent if they are unable to understand what is happening or is disoriented, helpless, asleep, or unconscious, for any reason, including by alcohol or other drugs. It is a violation of policy if a respondent engages in sexual activity with someone who is incapable of giving consent, or is otherwise incapacitated.

"Incapacitation" occurs when someone cannot make rational, reasonable decisions because they lack the capacity to give knowing, informed consent. For example, they cannot understand the "who, what, when, where, why, or how" of their sexual interaction.

"Formal Complaint" means a document filed by a complainant, or signed by the Coordinator, alleging sexual harassment against a respondent and requesting that the District investigate the allegation of sexual harassment. At the time of filing a formal complaint, the complainant must be participating in or attempting to participate in the educational programs or activities of the District. A formal complaint may be filed with the Coordinator in person, by mail, or by electronic mail, or by using the contact information listed on the District's website. As used in this paragraph, the phrase "document filed by a complainant" means a document or electronic submission, (such as by electronic mail or through an online portal provided for this purpose by the District,) that contains the complainant's physical or digital signature, or otherwise indicates that the complainant is the person filing the formal complaint. Where the Coordinator signs a formal complaint, the Coordinator is not a complainant or otherwise a party to this

**Title IX Sexual Harassment Grievance Procedure****Policy No. 505.10P**

grievance procedure, and must comply otherwise comply with the requirements of this procedure.

**Respondent** means an individual who has been reported to be the perpetrator of conduct that could constitute sexual harassment.

**Sexual harassment** means conduct on the basis of sex that satisfies one or more of the following:

1. “Quid pro quo” harassment, which occurs when a District employee conditions the provision of a District benefit, service, or assistance on an individual’s participation in unwelcome sexual conduct;
2. “Hostile Environment,” which is defined as unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to District education program or activity; or
3. Physical threats and attacks, including “sexual assault,” defined as forcible and non-forcible sex offenses as defined in the Clery Act, or dating violence, domestic violence, or stalking as defined in the Violence Against Women Act.

“Supportive measures” means non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent in cases where either no formal complaint has been filed, or both before and/or after the filing of a formal complaint. Such measures are designed to restore or preserve equal access to the District’s education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the District’s educational environment, or deter sexual harassment. Supportive measures may include counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, campus escort services, mutual restrictions on contact between the parties, changes in work locations, leaves of absence, increased security and monitoring of certain areas of the campus, and other similar measures. The District shall maintain as confidential any supportive measures provided to the complainant or respondent, provided that maintaining such confidentiality will not impair the ability of the District to provide the supportive measures. The Coordinator is responsible for coordinating the effective implementation of all supportive measures.

“Elementary school” and “secondary school” as used in this procedure refer to a local educational agency, as defined in the Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act, a preschool, or a private elementary or secondary school, and include this District.

**Title IX Sexual Harassment Grievance Procedure**

**Policy No. 505.10P**

Revision of These Procedures

The District reserves the right to make changes to these procedures as necessary. Once those changes are posted online, they are in effect. If laws or regulations change or court decisions alter the requirements in a way that impacts these procedures, this document shall be construed to comply with the most recent government regulations or holdings.

References: 34 CFR Part 106 Nondiscrimination on the Basis of Sex in  
Educational Programs or Activities Receiving  
Federal Financial Aid

Procedure History:

Promulgated on: 12/21/2020??

Revised on:

Reviewed on:

**Lapwai School District #341**

**STUDENTS**

**Policy No. 505.10F2**

Sexual Misconduct Reporting Form for Students

School \_\_\_\_\_ Date \_\_\_\_\_

Student's Name \_\_\_\_\_

(If you feel uncomfortable leaving your name, you may submit an anonymous report, but please understand that an anonymous report will be much more difficult to investigate. We assure you that we'll use our best efforts to keep your report confidential.)

Who was responsible for the harassment or incident(s)? \_\_\_\_\_

\_\_\_\_\_

Describe the incident(s): \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Date(s), time(s), and place(s) the incident(s) occurred: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Were other individuals involved in the incident(s)? ☐ yes ☐ no

If so, name the individual(s) and explain their roles: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Did anyone witness the incident(s)? ☐ yes ☐ no

If so, name the witnesses: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Did you take any action in response to the incident? ☐ yes ☐ no

If yes, what action did you take? \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Were there any prior incidents? ☐ yes ☐ no

If so, describe any prior incidents: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Signature of complainant \_\_\_\_\_

Signatures of parents/legal guardian \_\_\_\_\_

**Sexual Harassment, Discrimination and Retaliation Policy****Policy No. 505.10**Policy Purpose

The purpose of this policy is to promote working and learning environments that are free from sex and gender-based harassment, discrimination, and retaliation, and to affirm Lapwai School District #341's commitment to non-discrimination, equity in education and equal opportunity for employment.

Scope of Policy

This policy applies to all members of Lapwai School District #341's community, including students, employees, and other members of the public including guests, visitors, volunteers, and invitees.

Policy Statement

Lapwai School District #341 is committed to providing a workplace and educational environment, as well as other benefits, programs, and activities, that are free from sex and gender-based harassment, discrimination, and retaliation. Accordingly, the District prohibits harassment and discrimination on the basis of sex, sexual orientation, gender, gender identity, and pregnancy, as well as retaliation against individuals who report allegations of sex and gender-based harassment and discrimination, file a formal complaint, or participate in a grievance process.

Students, employees, or other members of the District community who believe that they have been subjected to sex or gender-based harassment, discrimination, or retaliation should report the incident to the Title IX Coordinator, who will provide information about supportive measures and the applicable grievance process(es). Violations of this policy may result in discipline for both students and [District] employees.

Title IX Coordinator

The Superintendent serves as Lapwai School District #341's Title IX Coordinator and oversees implementation of this policy. The Title IX Coordinator has the primary responsibility for coordinating the District's efforts related to the intake, investigation, resolution, and implementation of supportive measures to stop, remediate, and prevent sex and gender-based harassment, discrimination, and retaliation prohibited under this policy. The Title IX Coordinator acts with independence and authority and is free from bias and conflicts of interest.

To raise any concern involving bias, conflict of interest, misconduct or discrimination committed by the Title IX Coordinator, contact the Business Manager at the Lapwai School District Office at 208-843-2622.

If the District's Title IX Coordinator is the subject of any complaint regarding sex or gender-based harassment or has an apparent bias or conflict of interest regarding such a



**Sexual Harassment, Discrimination and Retaliation Policy****Policy No. 505.10**

case, another person shall be appointed to act as the Title IX Coordinator for handling that case. Such appointees may include, but are not limited to:

1. The Title IX Coordinator of another school district which the District has an agreement with;
2. Another employee of the District who is qualified and trained to address the matter, such as a deputy Title IX Coordinator;
3. A qualified and trained individual who enters into a professional services contract with the District; including but not limited to the District's legal counsel and/or contracted Human Resources or Title IX professionals.

Concerns of bias, conflict of interest, misconduct, or discrimination committed by any other official involved in the implementation of this policy or related grievance processes should be raised with the Title IX Coordinator.

**Mandatory Reporters**

Lapwai School District #341 has classified all employees as mandatory reporters of any knowledge they have that a member of the District community experienced sex or gender-based harassment, discrimination, and/or retaliation. Accordingly, all District employees must promptly report actual or suspected sex and gender-based harassment, discrimination, and/or retaliation to the Title IX Coordinator. District employees must share with the Title IX Coordinator all known details of a report made to them in the course of their employment, as well as all details of behaviors under this policy that they observe or have knowledge of. Failure of a District employee to report an incident of sex or gender-based harassment, discrimination, or retaliation to the Title IX Coordinator of which they become aware is a violation of this policy and can be subject to disciplinary action for failure to comply.

In addition, District employees must also report allegations of suspected child abuse and/or neglect to either law enforcement or the Idaho Department of Health and Welfare as described in Policy 443.4 – Abused and Neglected Child Reporting.

**Contact Information**

Complaints or notice of alleged policy violations, or inquiries about or concerns regarding this policy and related procedures, may be made internally to Lapwai School District #341 Title IX Coordinator (or deputies, if applicable) using the contact information below:

**Superintendent**  
**404 S Main St, Lapwai ID 83540**  
**208-843-2622, (call if needed for Superintendent's email)**  
**[www.lapwai.org](http://www.lapwai.org)**

**Sexual Harassment, Discrimination and Retaliation Policy****Policy No. 505.10**

External inquiries can be made to the U.S. Department of Education, Office for Civil Rights, Region 10, using the contact information below:

Seattle Office  
Office for Civil Rights  
U.S. Department of Education  
915 Second Avenue, #3310  
Seattle, WA 98174-1099  
OCR.Seattle@ed.gov  
1-800-877-8339

Notice/Formal Complaints of Sex and Gender-Based Harassment, Discrimination, and/or Retaliation

Notice or formal complaints of sex or gender-based harassment, discrimination, and/or retaliation may be made using any of the following options:

1. File a complaint with, or give verbal notice to, the Title IX Coordinator (or deputy/deputies, if applicable). Such a report may be made at any time, including during non-business hours, by using the telephone number, email address, or by mail to the office address listed for the Title IX Coordinator (or any other official as listed above).
2. Report online, using the reporting form posted at [www.lapwai.org](http://www.lapwai.org).
3. Report by phone at 208-843-2622.

When notice is received regarding conduct that may constitute Title IX sexual harassment, Lapwai School District #341 shall provide information about supportive measures and how to file a formal complaint, as described in Policy 510.10P, Title IX Sexual Harassment Grievance Process and Retaliation and Policy 510.10F, Title IX Notice of Investigation& Allegation.

A formal complaint means a document filed/signed by the alleged victim or signed by the Title IX Coordinator alleging an individual violated this policy and requesting that the District investigate the allegation(s). As used in this paragraph, the phrase “document filed/signed by the alleged victim” means a document or electronic submission (such as by electronic mail or through an online portal provided for this purpose by the District, if applicable) that contains the alleged victim’s physical or digital signature, or otherwise indicates that the alleged victim is the person filing the complaint. For example, an alleged victim may send an email to the Title IX Coordinator, identify themselves as the alleged victim and the one sending the email, to file a formal complaint. If notice is submitted in a form that does not meet this standard, the Title IX Coordinator will contact the alleged victim to ensure that it is filed correctly.

**Sexual Harassment, Discrimination and Retaliation Policy****Policy No. 505.10**

Parents and legal guardians of primary and secondary school students who have the legal authority to act on their child's behalf may file a formal complaint on behalf of their child.

**Grievance Processes**

When a formal complaint is made alleging that this policy was violated, the allegations are subject to resolution using one of Lapwai School District #341's grievance processes noted below, as determined by the Title IX Coordinator. All processes provide for a prompt, fair, and impartial process.

1. For formal complaints regarding conduct that may constitute Title IX sexual harassment involving students or employees, the District will implement procedures detailed in Procedure 510.10P.
2. For formal complaints regarding sex and gender-based harassment, discrimination and/or retaliation where students are the accused party, and that do not constitute Title IX sexual harassment, the District will implement procedures described in Student Handbook, General Bullying, Harassment and Intimidation procedures, Relationship Abuse and Sexual Assault Prevention and Response procedures.
3. For formal complaints regarding sex and gender-based harassment, discrimination and/or retaliation where employees are the accused party, and that do not constitute Title IX sexual harassment, the District will implement procedures as appropriate.

• • • • •

**LEGAL REFERENCE:**

<p>Legal References:    20 U.S.C. §§ 1681 - 1682</p> <p>                             34 CFR Part 106</p>	<p>Title IX of the Education Amendments of 1972 Nondiscrimination on the Basis of Sex in Education Programs or Activities Receiving Federal Financial Assistance</p>
--	--

ADOPTED: 12/21/2020???

AMENDED:

**Title IX Sexual Harassment Investigation Form**

**Policy No. 505.10F1**

*Note: May also be used for initial Interview Request*

Date \_\_\_\_\_

Respondent \_\_\_\_\_

Respondent Mailing or email address:

\_\_\_\_\_

On \_\_\_\_\_ the Title IX Coordinator or designee received a formal complaint from \_\_\_\_\_, (“complainant”) alleging that you may have engaged in behavior that potentially violates District policy, including misconduct alleged on \_\_\_\_\_ (day) at \_\_\_\_\_ (location(s)).

Specifically, it is alleged that you \_\_\_\_\_.

This letter serves as formal notice that the District will be conducting a prompt, thorough, and impartial investigation of these allegations pursuant to the procedures detailed in Policy 505.10 found at [www.lapwai.org](http://www.lapwai.org). The District’s Title IX Sexual Harassment Grievance Procedure is compliant with applicable federal and state law, including the 2020 Title IX implementing regulations. A copy of this notice has also been provided to the complainant.

Specifically, you are alleged to have violated the following provision(s) of Policy 505.10 Sexual Harassment, Discrimination and Retaliation Policy and face the following potential sanctions:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

You are considered “not responsible” for violating District policy, unless and until clear and convincing evidence proves that a violation of policy has occurred. The burden is on the District to gather evidence, investigate the allegations, summarize all relevant evidence in a final investigation report, and make a final determination of responsibility (subject to appeal). No determination of responsibility will be made until the conclusion of the process and after the parties have been given an opportunity to inspect, review, and respond to all directly related and/or relevant evidence obtained by the District.

**Title IX Sexual Harassment Investigation Form****Policy No. 505.10F1**

Should the allegations need to be modified, or if additional allegations emerge over the course of this investigation, this office will provide you with an updated and revised Notice of Investigation and Allegations.

Below, you will find details included to ensure that the District process is transparent to you, so that you fully understand your rights and the District's procedures.

1. The District's applicable procedures can be found online at [www.sd305.org](http://www.sd305.org). If you need a hardcopy or accessible copy of these procedures, you should direct a request to the Business Manager with contact information.
2. You are expected to preserve any evidence in your possession related to the allegations. Examples include, but are not limited to, screenshots of social media posts or electronic conversations (e.g., Snapchat, Facebook Messenger, WhatsApp, TikTok, text messages, etc.), written communication, audio or video recordings, photos, receipts, call logs, or any other relevant information.
3. Please plan to bring all evidence, documents, and items that you believe will be helpful to the investigator(s) to your interview or provide them beforehand. Originals are preferred to copies, and all materials should be in unaltered form. Expect that you will be asked to verify the accuracy and authenticity of evidence you provide. If information is stored on an electronic device (e.g., cell phone) it is recommended that you be able to show the device itself to the investigator(s) during the interview.
4. You may not record any meetings pursuant to this process. Doing so is a violation of Policy 505.10P. The District will record or transcribe proceedings, and those recordings or transcriptions will be made available to you.
5. Breaks are permitted during the interview, upon request.
6. You should plan to be available for the interview for at least an hour.
7. You may bring materials into the interview that are relevant to the investigation, but no other materials, bags, backpacks or personal items are permitted. Your phone should be silenced if you will have one with you.
8. You will be permitted to ask questions of the investigator(s), and should be prepared for them to ask many questions of you. Your honesty and cooperation are expected. You are expected to maintain decorum during the interview and to respect the serious nature of the proceedings.
9. The District cannot obligate you to participate in the interview. If you do not intend to attend, please notify Title IX Coordinator at 208-843-2622.
10. Your rights in the process are detailed throughout the District's procedures.

## Title IX Sexual Harassment Investigation Form

Policy No. 505.10F1

Investigation and Interview

An Investigator, \_\_\_\_\_ has been assigned to this matter. The investigator(s) are neutral professionals whose role is to objectively collect and compile all available information relevant to the allegations and compose a thorough, detailed investigation report. They will be taking notes and/or recording during the interview. A summary or transcript of your interview will be provided to you following the interview and you will be asked to verify its accuracy, in writing, to the investigator(s).

If you have any questions regarding the qualifications or training of the investigator, please feel free to contact me directly. Similarly, if you have a concern that the investigator is potentially biased or has a conflict of interest, you must raise that issue with me prior to your scheduled interview.

At this time, we ask you to schedule an interview with the District's investigator(s). Two suggested times that work for an appointment to interview you are below, and we have already checked to make sure that these times work with your class schedule. Please contact the investigator(s) at 208-843-2622 to confirm which of these times work best for you.

1. \_\_\_\_\_
2. \_\_\_\_\_

Specific procedures if the Student/Employee has been subject to emergency removal.

---

---

Check box if there is to be a No Contact Order: ☐

If checked, effective immediately, I am instituting a no contact order that prohibits you and the complainant from having direct or indirect contact with one another. This information will also be provided to the complainant and other appropriate officials as needed. This order is not a determination that Policy 505.10 has been violated. If you have questions or concerns about the no contact order, please contact me.

Advisors

You have the right to an advisor of your choosing, who can be an attorney, to accompany you to all meetings, interviews, and hearings and to assist you in this process. Upon request, a pre-interview meeting between you, your advisor, and the investigator(s) to explain the District process and answer any questions may be arranged by contacting the investigator.



**Title IX Sexual Harassment Investigation Form**

**Policy No. 505.10F1**

Retaliation

This letter also serves as a reminder that District policy prohibits retaliation, as defined in Policy 505.10P. Retaliation exists when an individual harasses, intimidates, or takes other adverse actions against a person because of that person's participation in an investigation or because of their support of someone involved in an investigation.

The District will impose sanctions on any faculty, student, or staff member found to be engaging in retaliation, and on individuals who encourage third parties to retaliate on their behalf.

If you experience any retaliation, please contact me immediately.

False Statements and/or False Information

Please also be reminded that Policy 505.10P prohibits making false statements and knowingly providing false information in the course of a District grievance process.

To ensure that the investigator(s) can obtain as much accurate and objective information about this matter as possible, please do not suggest to any witness that they distort or align their accounts.

Should it be alleged that you have violated these rules, the District reserves the right to address those allegations inside of this process or to address the allegations as a separate matter pursuant to Policy 505.10P.

Confidentiality

You have the right to discuss this matter with your advisor and others, but the District will conduct this investigation confidentially, meaning that it will only share information as permitted or required by law. The District asks for your discretion in what you choose to share and hopes that you will respect the private and sensitive nature of these allegations. The complainant has been provided with the same information.

Campus Resources

I understand that receiving this notice may result in many questions and potential distress. I encourage you to avail yourself of any of the following resources that you may find helpful as you work to resolve this matter.

Disability Services

If you or another individual needs reasonable accommodations due to a qualifying disability in order to fully and meaningfully participate in this process, please contact the Title IX

**Title IX Sexual Harassment Investigation Form**

**Policy No. 505.10F1**

Coordinator at 208-843-2622 prior to any meeting or interview in which reasonable accommodations may be needed.

Should you have any questions about the process and/or the interview, please contact your investigator(s) for this matter at 208-843-2622.

Title IX Coordinator  
208-843-2622  
email:



[Fleet] 2021 GMC Savana Passenger (TG33706) RWD 3500 155" LS ( Complete )

## Window Sticker

### SUMMARY

[Fleet] 2021 GMC Savana Passenger (TG33706) RWD 3500 155" LS

MSRP:\$38,400.00

Interior:Medium Pewter, Vinyl

Exterior 1:Summit White

Exterior 2:No color has been selected.

Engine, 4.3L V6 with Direct Injection

Transmission, 8-speed automatic, electronically controlled

### OPTIONS

CODE	MODEL	MSRP
TG33706	[Fleet] 2021 GMC Savana Passenger (TG33706) RWD 3500 155" LS	\$38,400.00
<b>OPTIONS</b>		
1LS	LS Preferred Equipment Group	\$0.00
5H1	Key equipment, two additional keys for single key system	\$45.00
93W	Medium Pewter, Vinyl	\$0.00
AR7	Seats, front bucket with vinyl trim	\$0.00
ATG	Remote Keyless Entry	\$175.00
C49	Defogger, rear-window electric	\$155.00
C6Y	GVWR, 9600 lbs. (4354 kgs)	\$0.00
DE5	Mirrors, outside heated power-adjustable, Black, manual-folding	\$115.00
E24	Door, swing-out passenger-side, 60/40 split	\$0.00
FE9	Emissions, Federal requirements	\$0.00
G80	Differential, heavy-duty locking rear	\$325.00
GAZ	Summit White	\$0.00
GU6	Rear axle, 3.42 ratio	\$0.00
LV1	Engine, 4.3L V6 with Direct Injection	\$0.00
M5U	Transmission, 8-speed automatic, electronically controlled	\$0.00
NP5	Steering wheel, leather-wrapped, includes (W1Y) mounted audio controls	\$185.00
U2K	SiriusXM Radio	Inc.

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 12504. Data Updated: Dec 7, 2020 12:02:00 AM PST.



[Fleet] 2021 GMC Savana Passenger (TG33706) RWD 3500 155" LS ( Complete )

UPF	Bluetooth for phone		\$50.00
US8	Audio system, AM/FM stereo with CD/MP3 player, USB port		\$150.00
USR	Audio system feature, USB port	Inc.	
UTJ	Theft Alarm Notification	Inc.	
V37	Bumpers, front and rear chrome		\$160.00
VXW	LPO, Molded assist steps		\$715.00
W1Y	Steering wheel controls	Inc.	
ZP3	Seating, 15-passenger, (2-3-3-3-4 seating configuration)		\$475.00
ZY1	Paint, solid		\$0.00

<b>SUBTOTAL</b>	<b>\$40,950.00</b>
Adjustments Total	\$0.00
Destination Charge	\$1,295.00
<b>TOTAL PRICE</b>	<b>\$42,245.00</b>

## FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

Per Mike Simpson 12/10/2020:

Area B price \$26,758

Options above 2,550

1.25% Margin 366

Total Price \$29,674

We pick up so no destination charge

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 12504. Data Updated: Dec 7, 2020 12:02:00 AM PST.



Nathan Weeks &lt;nweeks@lapwai.org&gt;

---

**Van Quote**

2 messages

---

**Nathan Weeks** <nweeks@lapwai.org>  
To: Dave Penney <dpenney@lapwai.org>

Thu, Dec 10, 2020 at 2:27 PM

Here is the quote from Kendall Chevrolet in Nampa under the State contract.

Net price is \$29,674.00. One or two?

I need to put it on the agenda for the 21st so I can get it going.

Nathan Weeks, CPA  
Business Manager  
Lapwai School District #341  
404 S Main St  
Lapwai ID 83540  
(208) 843-2622 Fax (208) 843-7746

**2021 GMC Van Quote.pdf**  
719K

---

**Dave Penney** <dpenney@lapwai.org>  
To: Nathan Weeks <nweeks@lapwai.org>

Fri, Dec 11, 2020 at 6:37 PM

We need to order two (2).  
Total Cost \$59,348.

Thank You, Dave Penney  
[Quoted text hidden]