

Wednesday, January 20, 2021 - 5:00 pm

nweeks@lapwai.org

- Page**
2

BOARD OF TRUSTEES

Series 200

Policy Title: CODE OF ETHICS

Code: 202.1



Code of Ethics for School Board Members

As a member of my local board of trustees, I will strive to improve student achievement in public education, and to that end I will:

1. Attend all regularly scheduled board meetings insofar as possible, having read my packet ensuring that I am informed about the issues to be considered at the meetings;
2. Recognize that the board must comply with the Open Meeting Law and only has authority to make decisions at official board meetings;
3. Make all decisions based on the available facts and my independent judgment, and refuse to surrender that judgment to individuals or special interest groups;
4. Understand that the board makes decisions as a team. Individual board members may not commit the board to any action unless so authorized by official board action;
5. Recognize that decisions are made by a majority vote and the outcome should be supported by all board members;
6. Acknowledge that policy decisions are a primary function of the board and should be made after full discussion at publicly held board meetings, recognizing that authority to administer policy rests with the superintendent or administrator of the charter school;
7. Be open, fair and honest – no hidden agendas, and respect the right of other board members to have opinions and ideas which differ from mine;
8. Recognize that the superintendent or the administrator is the board's advisor and should be present at all meetings, except when the board is considering the superintendent's evaluation, contract or salary;
9. Understand the chain of command and refer problems or complaints to the proper administrative office while refraining from communications that may create conditions of bias should a concern ever rise to the attention of the board as a hearings panel;
10. Keep abreast of important developments in educational trends, research and practices by individual study and through participation in programs providing such information;
11. Respect the right of the public to be informed about district decisions and school operations;
12. Understand that I will receive information that is confidential and cannot be shared;
13. Give staff the respect and consideration due skilled, professional employees and support the employment of those best qualified to serve as district staff, while insisting on regular and impartial evaluation of all staff;
14. Present personal criticism of district operations to the superintendent or administrator, not to district staff or to a board meeting;
15. Refuse to use my board position for personal or family gain or prestige. I will announce any conflicts of interest before board action is taken; and
16. Remember always that my first and greatest concern must be the educational welfare of the students attending the public schools.

Trustee Signature: _____ Date: _____

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

December 21, 2020

The Board of Trustees of School District #341 met in regular session in the District Office. Board Chair Samuels-Allen called the meeting to order at 5:03 pm. Roll call was made, present were Trustees Samuels-Allen and Lori Johnson. Trustee Bell attended via Zoom. Trustees Kipp and McArthur were absent. Attending in person were Superintendent Aiken and Athletic Director Big Man.

Trustee Bell moved and Trustee Johnson seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Athletic Director Big Man reviewed several items including the new uniforms purchased this year for Boys Basketball. He also shared Girls Basketball would be participating in a Clearwater Valley Games replacement for the now canceled Avista Tournament. He reviewed the mixed results of the Pixellot automated cameras in the region. The Governor's modified stage 2 requirements for gymnasiums were also discussed.

Superintendent Aiken pointed out several items in his report including Congress reaching a deal on an FY 2021 appropriations package funding the federal government through September 2021. This bill includes an Impact Aid increase of \$14 million for Section 7003 Basic Support. He also shared the District hosted the December Circle of Elders meeting to allow for greater social distancing. The successful start of the Superintendent's Faculty Cabinet and communication regarding consultation with the Tribe on state reports and planning were also reviewed.

The Second Reading of the following policies was held.

- Policy 505.10P – Title IX Sexual Harassment Grievance Procedure
- Policy 505.10F2 – Title IX Sexual Misconduct Reporting Form
- Policy 505.10 – Sexual Harassment, Discrimination, and Retaliation
- Policy 505.10F1 – Title IX Sexual Harassment Investigation Form

Trustee Johnson moved and Trustee Bell seconded to approve the policies as presented. A vote was taken and the motion passed.

The matter of the purchase of two GMC 15-passenger vans as part of the ACE grant was presented to the board. Trustee Johnson moved and Trustee Bell seconded to approve the Van Purchases for the Ace Grant as presented. A vote was taken and the motion passed.

The matter of setting the date of the January Meeting was discussed. The consensus was to hold it on Wednesday, January 20, 2020 at 5:00 p.m.

The following personnel items were presented to the board.

- New Hire – Intervention Aide – Reneisha Erevia
 - ACE Grant Guidance Service Specialist – Jenifer Williams
 - Attendance Clerk – Middle/High School – Marianna Fuller

Trustee Johnson moved and Trustee Bell seconded to approve the personnel items as presented. A vote was taken and the motion passed.

Board Training was about the Idaho Health and Safety Updates. The Governor’s modified stage 2 requirements for gymnasiums were previously discussed during the Athletic Director’s report. No further questions were presented.

Trustee Johnson moved and Trustee Bell seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:10 pm.

Board Chair

Clerk

Date

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Special Meeting

January 8, 2021

The Board of Trustees of School District #341 met in special session in the District Office. Trustee Samuels-Allen presided and called the meeting to order at 4:40 p.m. Roll Call was made, present were Trustees Samuels-Allen, Bell, Johnson, and Kipp. Trustee McArthur was absent. Also attending were Superintendent Aiken, and Teri Wagner. Student A and their guardian were also present.

Trustee Johnson moved and Trustee Bell seconded to enter into executive session as provided under Idaho Code Section 74-206 (1) (b). A roll call vote was taken with all four board members present voting aye at 4:40 p.m. The general tenor of the executive session was discussion of a student issue. Trustee Bell moved and Trustee Kipp seconded that the board leave executive session and reconvene in regular session. A vote was taken and the motion passed at 5:18 p.m.

Trustee Samuels-Allen then read the following statement. It is the decision of the Board of Trustees that **Student A** be allowed to return to school beginning January 11, 2021 under explicit conditions. Failure to comply with any of the prescribed conditions will result in an immediate additional expulsion hearing.

Trustee Bell moved and Trustee Johnson seconded to accept the decision of the board as stated. A vote was taken and the motion passed.

Trustee Kipp moved and Trustee Bell seconded to adjourn. A vote was taken and the motion passed.

Trustee Samuels-Allen declared the meeting adjourned at 5:20 p.m.

Clerk

Board Chair

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	0.00	3,923.06CR	35,758.94CR	0%	10%
100-411900-000	OTHER TAXES	0.00	0.00	0.00	0.00	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,033.22CR	1,966.78CR	0%	34%
100-415000-000	EARNINGS ON INVESTMENTS	40,000.00CR	0.00	6,878.35CR	33,121.65CR	0%	17%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	3,340.47CR	26,002.50CR	13,997.50CR	8%	65%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	125.00CR	1,250.00CR	1,250.00CR	5%	50%
100-419903-000	GRANTS	0.00	0.00	144,500.00CR	144,500.00	0%	0%
	**TOTAL LOCAL REVENUE	125,182.00CR	3,465.47CR	183,587.13CR	58,405.13	3%	147%
100-431100-000	STATE APPORTIONMENT	2,854,843.00CR	0.00	1,965,041.29CR	889,801.71CR	0%	69%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	0.00	106,145.89CR	710.89	0%	101%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	8,727.26CR	11,272.74CR	0%	44%
100-431800-000	BENEFIT APPORTIONMENT	397,641.00CR	0.00	270,765.56CR	126,875.44CR	0%	68%
100-431900-000	OTHER STATE SUPPORT	135,107.00CR	0.00	79,374.00CR	55,733.00CR	0%	59%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	0.00	0.00	2,900.00CR	0%	0%
100-431904-000	REMEDATION	13,000.00CR	0.00	11,519.00CR	1,481.00CR	0%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	67,080.00CR	0.00	0.00	67,080.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	1,800.00CR	1,325.00CR	0%	58%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	81,994.00CR	7,635.00	0%	110%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,080.00CR	1,080.00CR	0%	50%
	**TOTAL STATE REVENUE	3,678,256.00CR	0.00	2,526,447.00CR	1,151,809.00CR	0%	69%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	1,193,057.00CR	1,306,943.00CR	0%	48%
	**TOTAL FEDERAL REVENUE	2,500,200.00CR	0.00	1,193,057.00CR	1,307,143.00CR	0%	48%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	4,840.60CR	4,840.60	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	13,596.00CR	0.00	2,322.58CR	11,273.42CR	0%	17%
	TOTAL OTHER REVENUE	813,596.00CR	0.00	7,163.18CR	806,432.82CR	0%	1%
	***TOTAL REVENUE	7,117,234.00CR	3,465.47CR	3,910,254.31CR	3,206,979.69CR	0%	55%
		=====	=====	=====	=====	=====	=====

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ELEMENTARY							
100-512110-000	ELEMENTARY TEACHER SALARIES	917,096.00	77,156.67	388,115.35	528,980.65	8%	42%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	225,257.00	13,592.62	67,924.48	157,332.52	6%	30%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	702.00	1,431.00	18,569.00	4%	7%
100-512200-000	ELEMENTARY FRINGE BENEFITS	72,813.00	6,067.66	30,338.30	42,474.70	8%	42%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	2,112.00	175.22	825.16	1,286.84	8%	39%
100-512220-000	EMPLOYER FICA	94,490.00	7,140.64	35,792.99	58,697.01	8%	38%
100-512230-000	HEALTH INSURANCE - ELEM	125,323.00	9,795.55	50,126.75	75,196.25	8%	40%
100-512270-000	WORKER'S COMPENSATION	8,337.00	760.61	3,804.79	4,532.21	9%	46%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	145,091.00	11,452.12	57,330.94	87,760.06	8%	40%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	5,624.00	2,376.00	0%	70%
100-512322-000	COPIER RENTAL	8,000.00	630.52	3,308.87	4,691.13	8%	41%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	102.99	4,443.50	10,556.50	1%	30%
100-512410-100	TEACHER SUPPLIES	3,800.00	51.97	1,164.63	2,635.37	1%	31%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,794.54	205.46	0%	90%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	86.25	2,762.51	17,237.49	0%	14%
**TOTAL ELEMENTARY PROGRAM		1,676,519.00	127,714.82	654,787.81	1,021,731.19	8%	39%
SECONDARY PROGRAM							
100-515110-000	HS CERTIFIED SALARIES	687,527.00	56,089.29	281,409.45	406,117.55	8%	41%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	662.50	6,418.75	(1,418.75)	13%	128%
100-515115-000	HS CLASSIFIED SALARIES	156,293.00	4,958.07	29,535.18	126,757.82	3%	19%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	525.00	5,591.50	19,408.50	2%	22%
100-515200-000	HS FRINGE BENEFITS	49,013.00	3,033.83	16,210.79	32,802.21	6%	33%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,448.00	122.15	310.47	1,137.53	8%	21%
100-515220-000	HS EMPLOYER FICA	70,597.00	4,899.22	25,585.00	45,012.00	7%	36%
100-515230-000	HEALTH INSURANCE - HS	80,038.00	8,209.06	43,846.36	36,191.64	10%	55%
100-515270-000	HS WORKER'S COMPENSATION	6,229.00	500.50	2,637.00	3,592.00	8%	42%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	107,201.00	7,730.41	39,471.65	67,729.35	7%	37%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	105.87	1,664.91	5,835.09	1%	22%
100-515322-000	HS PURCHASE SERVICES	8,000.00	320.15	5,052.85	2,947.15	4%	63%
100-515380-000	HS TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515410-000	H.S. FIXED MATERIALS	15,000.00	36.99	1,946.01	13,053.99	0%	13%
100-515410-100	TEACHER SUPPLIES	2,800.00	170.96	251.42	2,548.58	6%	9%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	235.84	14.16	0%	94%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,931.86	68.14	0%	98%
100-515421-000	MATERIALS -- MUSIC	12,000.00	421.65	421.65	11,578.35	4%	4%
100-515441-000	H.S. TEXTBOOKS	25,000.00	0.00	17,881.00	7,119.00	0%	72%
**TOTAL SECONDARY PROGRAM		1,264,896.00	87,785.65	481,401.69	783,494.31	7%	38%
EXCEPT CHILD PROG							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	240,024.00	20,163.48	102,505.40	137,518.60	8%	43%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	69,628.00	8,212.40	41,135.43	28,492.57	12%	59%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	0.00	15,000.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,422.00	2,213.66	11,068.30	15,353.70	8%	42%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	59.26	287.22	384.78	9%	43%
100-521220-000	EMPLOYER FICA	26,857.00	2,335.81	11,811.53	15,045.47	9%	44%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	31,657.00	3,155.76	14,717.70	16,939.30	10%	46%
100-521270-000	WORKER'S COMPENSATION	2,370.00	238.58	1,206.66	1,163.34	10%	51%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	40,127.00	3,652.40	18,472.29	21,654.71	9%	46%
100-521300-000	TUITION TO N.I.C.H.	20,000.00	0.00	2,211.00	17,789.00	0%	11%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	2,151.45	2,848.55	0%	43%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	347.93	16,536.17	(6,536.17)	3%	165%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		495,257.00	40,379.28	222,103.15	273,153.85	8%	45%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	5,417.16	27,085.80	37,276.20	8%	42%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	38.44	57.56	8%	40%
100-522220-000	EMPLOYER FICA	5,077.00	354.48	1,784.09	3,292.91	7%	35%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,552.00	879.35	4,225.25	6,326.75	8%	40%
100-522270-000	WORKER'S COMPENSATION	448.00	42.25	211.25	236.75	9%	47%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,685.00	646.81	3,234.05	4,450.95	8%	42%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
		-----	-----	-----	-----	-----	-----
**TOTAL PRESCHOOL PROGRAM		90,770.00	7,348.05	36,578.88	54,191.12	8%	40%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	10,671.56	51,195.16	33,804.84	13%	60%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	5.84	26.68	(26.68)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	813.31	3,900.99	2,602.01	13%	60%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	207.16	1,255.50	(1,255.50)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	74.46	326.49	247.51	13%	57%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	370.33	1,784.62	3,290.38	7%	35%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	1,272.00	5,228.00	0%	20%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	12,000.00	0.00	0.00	12,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	175.00	6,857.33	18,142.67	1%	27%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
		-----	-----	-----	-----	-----	-----
**TOTAL SCHOOL ACTIVITY PROGRAM		140,652.00	12,317.66	66,618.77	74,033.23	9%	47%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	47,225.00	3,974.75	19,873.75	27,351.25	8%	42%
100-611111-000	GUIDANCE SALARIES - SECONDARY	65,775.00	5,536.08	27,680.40	38,094.60	8%	42%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	6,282.50	8,795.50	8%	42%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	74.91	117.09	8%	39%
100-611220-000	EMPLOYER FICA	9,798.00	821.36	4,107.79	5,690.21	8%	42%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	865.00	83.98	419.90	445.10	10%	49%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	15,293.00	1,285.62	6,428.09	8,864.91	8%	42%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
		-----	-----	-----	-----	-----	-----
**TOTAL GUIDANCE PROGRAM		159,426.00	12,974.29	64,867.34	94,558.66	8%	41%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	105,526.00	20,743.32	104,692.12	833.88	20%	99%
100-616115-000	NON CERT ANCILLARY SALARY	125,514.00	33,805.99	161,797.86	(36,283.86)	27%	129%
100-616200-000	ANCILLARY FRINGE BENEFITS	14,246.00	1,752.57	8,762.85	5,483.15	12%	62%
100-616210-000	EMPLOYEE LIFE INSUR	830.00	152.47	951.15	(121.15)	18%	115%
100-616220-000	EMPLOYER FICA	18,764.00	4,239.84	20,653.78	(1,889.78)	23%	110%
100-616230-000	HEALTH INSURANCE - ANCILLARY	89,166.00	11,232.97	48,542.65	40,623.35	13%	54%
100-616270-000	WORKER'S COMPENSATION	1,656.00	439.15	2,146.80	(490.80)	27%	130%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	29,287.00	6,722.42	32,865.15	(3,578.15)	23%	112%
100-616300-000	CDS CONTRACT	87,500.00	3,570.00	35,122.00	52,378.00	4%	40%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
		-----	-----	-----	-----	-----	-----
**TOTAL SPECIAL SERVICES PROGRAM		473,289.00	82,658.73	415,534.36	57,754.64	17%	88%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00	0.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.12CR	0.12	0%	0%
100-621220-000	FICA	0.00	0.00	0.05CR	0.05	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	18.41	(18.41)	0%	0%
100-621270-000	WORKERS COMP	0.00	0.00	0.05	(0.05)	0%	0%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	75.00	4,437.95	562.05	2%	89%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVIC	18,740.00	0.00	585.00	18,155.00	0%	3%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
		-----	-----	-----	-----	-----	-----
	**TOTAL INSTRUCTION IMPROVEMENT	23,840.00	75.00	5,041.24	18,798.76	0%	21%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	53,379.00	2,278.66	11,393.30	41,985.70	4%	21%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	8.00	36.92	155.08	4%	19%
100-622220-000	EMPLOYER FICA	4,160.00	174.32	871.58	3,288.42	4%	21%
100-622230-000	HEALTH INSURANCE - MEDIA	21,104.00	879.35	4,057.78	17,046.22	4%	19%
100-622270-000	WORKER'S COMPENSATION	367.00	17.77	88.86	278.14	5%	24%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,373.00	272.07	1,360.35	5,012.65	4%	21%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	2,317.50	4,682.50	0%	33%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,003.83	3,996.17	0%	20%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	3,453.21	1,546.79	0%	69%
		-----	-----	-----	-----	-----	-----
	**TOTAL EDUCATIONAL MEDIA PROGRAM	103,575.00	3,630.17	24,583.33	78,991.67	4%	24%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	67,600.00	4,583.33	32,083.45	35,516.55	7%	47%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.00	54.34	41.66	8%	57%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,171.00	350.63	2,454.38	2,716.62	7%	47%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,552.00	879.35	5,835.19	4,716.81	8%	55%
100-623270-000	TECHNOLOGY WORKERS COMP.	456.00	35.75	265.12	190.88	8%	58%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	6,567.00	547.25	3,830.78	2,736.22	8%	58%
100-623310-000	TECHNOLOGY PURCHASE SERVICES	9,000.00	0.00	0.00	9,000.00	0%	0%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	211.00	1,688.00	2,312.00	5%	42%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	3,139.80	(639.80)	0%	126%
100-623411-000	TECHNOLOGY-ELEMENTARY	30,000.00	29.99	4,815.55	25,184.45	0%	16%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	48.26	9,031.30	20,968.70	0%	30%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	0.00	5,000.00	0%	0%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
		-----	-----	-----	-----	-----	-----
	**TOTAL INSTRUCT. TECHNOLOGY	170,942.00	6,693.56	63,197.91	107,744.09	4%	37%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	668.75	10,694.00	29,306.00	2%	27%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	960.50	(210.50)	0%	128%
		-----	-----	-----	-----	-----	-----
	**TOTAL BOARD OF EDUCATION PROGRAM	40,750.00	668.75	11,654.50	29,095.50	2%	29%

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-01/31/21; PRINT: 01/13/21 10:39:08 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
DISTRICT ADMIN.							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	132,063.00	10,793.58	75,555.06	56,507.94	8%	57%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	140.00	100.00	8%	58%
100-632220-000	EMPLOYER FICA	10,103.00	823.20	5,762.41	4,340.59	8%	57%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,552.00	879.35	6,017.65	4,534.35	8%	57%
100-632270-000	WORKER'S COMPENSATION	891.00	84.19	589.33	301.67	9%	66%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,768.00	1,288.75	9,021.25	6,746.75	8%	57%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	6,484.70	33,515.30	2%	16%
100-632322-000	COPIER RENTAL	4,000.00	319.02	2,205.08	1,794.92	8%	55%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	120.25	2,522.97	1,477.03	3%	63%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	1,363.10	11,136.90	0%	11%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	361.20	8,528.47	1,471.53	4%	85%
100-632410-000	DISTRICT SUPPLIES	4,000.00	236.32	1,486.08	2,513.92	6%	37%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		244,517.00	15,725.86	119,676.10	124,840.90	6%	49%
SCHOOL ADMIN.							
100-641110-000	SCHOOL ADMIN SALARIES	259,321.00	21,540.37	108,845.01	150,475.99	8%	42%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	88,423.00	7,914.08	38,479.40	49,943.60	9%	44%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	41,738.00	2,072.82	10,364.10	31,373.90	5%	25%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	816.00	63.63	302.23	513.77	8%	37%
100-641220-000	EMPLOYER FICA	29,795.00	2,407.91	12,044.59	17,750.41	8%	40%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	0.00	1,753.65	8,945.78	(8,945.78)	0%	0%
100-641270-000	WORKER'S COMPENSATION	2,629.00	245.91	1,229.96	1,399.04	9%	47%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	46,504.00	3,592.16	17,967.02	28,536.98	8%	39%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	884.72	6,265.44	12,234.56	5%	34%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	2,074.39	(74.39)	0%	104%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	2,231.57	(231.57)	0%	112%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,200.00	600.00	0%	67%
**TOTAL SCHOOL ADMINISTRATION		495,526.00	40,475.25	209,949.49	285,576.51	8%	42%
BUSINESS OPERATIONS							
100-651115-000	SALARIES - BUSINESS OPERATIONS	57,720.00	5,788.96	39,277.22	18,442.78	10%	68%
100-651200-000	FRINGE	10,317.00	859.75	6,018.25	4,298.75	8%	58%
100-651210-000	LIFE INS BENEFIT	96.00	9.12	62.59	33.41	9%	65%
100-651220-000	EMPLOYER FICA	5,205.00	506.94	3,452.72	1,752.28	10%	66%
100-651230-000	HEALTH INSURANCE	0.00	0.00	53.00	(53.00)	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	51.86	353.31	105.69	11%	77%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,124.00	793.86	5,408.29	2,715.71	10%	67%
100-651310-000	PURCHASED SERVICES	60,000.00	5,261.25	35,311.16	24,688.84	9%	59%
100-651311-000	MEDICAID BILLING SERVICES	21,320.00	934.68	5,132.93	16,187.07	4%	24%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	0.00	4,000.00	0%	0%
100-651410-000	SUPPLIES	2,000.00	0.00	627.20	1,372.80	0%	31%
TOTAL BUSINESS OPERATIONS		169,241.00	14,206.42	95,696.67	73,544.33	8%	57%

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-01/31/21; PRINT: 01/13/21 10:39:08 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	139,989.00	12,229.91	83,229.83	56,759.17	9%	59%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	780.96	4,867.40	7,132.60	7%	41%
100-661200-000	CUSTODIAL FRINGE BENEFITS	10,317.00	859.75	6,018.25	4,298.75	8%	58%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	34.05	232.97	151.03	9%	61%
100-661220-000	EMPLOYER FICA	12,416.00	1,055.56	7,167.67	5,248.33	9%	58%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	33,632.00	2,862.50	18,958.33	14,673.67	9%	56%
100-661270-000	WORKER'S COMPENSATION	10,034.00	915.45	6,310.90	3,723.10	9%	63%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	17,947.00	1,562.91	10,708.41	7,238.59	9%	60%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	7,069.65	68,060.67	116,939.33	4%	37%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	1,349.46	12,031.89	12,968.11	5%	48%
100-661710-000	PROPERTY/LIABILITY INSURANCE	42,311.00	0.00	42,311.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		489,030.00	28,720.20	259,897.32	229,132.68	6%	53%
M A I N T . N O N S T U - O C C							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	2,196.29	2,803.71	0%	44%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND.-NON-OCCUP.	2,000.00	0.00	504.00	1,496.00	0%	25%
100-663315-000	PURCHASE SERV--DIST.-NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	125.80	374.20	0%	25%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	808.93	3,886.67	(886.67)	27%	130%
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	808.93	6,712.76	6,287.24	6%	52%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	79,065.00	6,859.93	49,260.37	29,804.63	9%	62%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	1,289.62	9,027.34	6,447.66	8%	58%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	11.47	86.76	105.24	6%	45%
100-664220-000	EMPLOYER FICA	7,232.00	621.81	4,447.66	2,784.34	9%	61%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	223.00	(223.00)	0%	0%
100-664270-000	WORKER'S COMPENSATION	5,844.00	584.64	3,545.95	2,298.05	10%	61%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,288.00	973.06	6,959.60	4,328.40	9%	62%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	629.83	(129.83)	0%	126%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	542.50	20,425.67	29,574.33	1%	41%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	3,798.58	24,467.80	15,532.20	9%	61%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	982.62CR	2,982.62	0%	48%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	0.00	1,529.27	8,470.73	0%	15%
100-664412-000	MATERIALS--SECONDARY	10,000.00	616.53	2,622.70	7,377.30	6%	26%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	31,929.00	0.00	0.00	31,929.00	0%	0%
**TOTAL MAINTENANCE-BLDGS & EQUIP		264,025.00	15,298.14	122,243.33	141,781.67	6%	46%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	0.00	14,146.01	10,853.99	0%	57%
100-665410-000	MATERIALS--GROUNDS	20,000.00	0.00	7,056.43	12,943.57	0%	35%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	0.00	21,202.44	23,797.56	0%	47%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
TRANSPORTATION							
100-681115-000	TRANSP.SALARIES--TO SCHOOL @ 50%	64,937.00	8,369.39	36,174.91	28,762.09	13%	56%
100-681120-000	TRANSP.SALARIES--MECHANIC @ 85%	0.00	402.05	1,476.00	(1,476.00)	0%	0%
100-681125-000	TRANSP.SALARIES--SUPV. @ 50%	37,194.00	3,123.00	21,861.00	15,333.00	8%	59%
100-681165-000	TRANSP.SALARIES--SUBS @ 50%	2,500.00	0.00	3,658.59	(1,158.59)	0%	146%
100-681200-000	TRANSP.FRINGE BENEFITS @ 50%	16,628.00	1,423.20	7,975.74	8,652.26	9%	48%
100-681210-000	TRANSP.LIFE INSURANCE @ 50%	288.00	26.14	152.68	135.32	9%	53%
100-681220-000	TRANSP.EMPLOYER FICA/MDC @ 50%	9,276.00	1,018.59	5,439.28	3,836.72	11%	59%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	422.71	(422.71)	0%	0%
100-681270-000	TRANSP.WORKERS COMP @ 50%	5,520.00	737.88	4,694.03	825.97	13%	85%
100-681280-000	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP.PERSI BENEFIT @ 50%	14,180.00	1,486.85	7,769.98	6,410.02	10%	55%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	613.18	15,647.57	39,352.43	1%	28%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	770.00	730.00	0%	51%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	758.51	10,444.08	6,555.92	4%	61%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	125.79	234.21	0%	35%
100-681345-000	TRANSP.IN-LIEU-OF @ 50%	2,500.00	138.00	745.20	1,754.80	6%	30%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	150.08	849.92	0%	15%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	1,450.06	4,428.25	20,571.75	6%	18%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	430.36	878.65	1,121.35	22%	44%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	0.00	8,363.75	1,636.25	0%	84%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	139.70	110.30	0%	56%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	70.18	329.82	0%	18%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00	0.00	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		265,933.00	19,977.21	131,388.17	134,544.83	8%	49%
100-682115-000	TRANSP.SALARIES--ACTIVITY/SHUTTLE	10,000.00	1,140.35	2,996.78	7,003.22	11%	30%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	2.83	6.61	(6.61)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	86.76	228.72	536.28	11%	30%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	103.87	103.87	(103.87)	0%	0%
100-682270-000	WORK COMP	455.00	54.97	142.79	312.21	12%	31%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	127.94	342.53	851.47	11%	29%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	170.45	129.55	0%	57%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	0.00	250.00	0%	0%
**TOTAL TRANSP. ACTIVITY PROGRAM		12,964.00	1,516.72	3,991.75	8,972.25	12%	31%
TRANSP-OTHER VEH							
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	0.00	413.34	2,386.66	0%	15%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	84.60	1,126.91	(726.91)	21%	282%
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	84.60	1,540.25	1,659.75	3%	48%
NON INSTRUCTION							
100-710220-000	FOOD EMPLOYER FICA	8,938.00	717.40	4,861.68	4,076.32	8%	54%
***TOTAL NON-INSTRUCTION		8,938.00	717.40	4,861.68	4,076.32	8%	54%
CAPITAL							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		0.00	0.00	0.00	0.00	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	102,584.00	0.00	0.00	102,584.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	355,860.00	0.00	0.00	355,860.00	0%	0%
***TOTAL OTHER SERVICES		458,444.00	0.00	0.00	458,444.00	0%	0%
***TOTAL EXPENDITURES		7,117,234.00	519,776.69	3,023,528.94	4,093,705.06	7%	42%

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-01/31/21; PRINT: 01/13/21 10:39:09 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	184.75CR	184.75	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	21,000.00CR	21,000.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	53,450.00CR	0.00	21,184.75CR	32,265.25CR	0%	40%
232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	551.46	3,297.84	(3,297.84)	0%	0%
232-515220-000	FICA	0.00	42.19	252.28	(252.28)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	143.85	(143.85)	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	225.00	4,775.00	0%	5%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	564.75	6,435.25	0%	8%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	4,015.94	3,984.06	0%	50%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	4,461.07	4,038.93	0%	52%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	236.31	4,162.29	(562.29)	7%	116%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	2,000.66	(1,950.66)	0%	999%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	53,450.00	829.96	19,123.68	34,326.32	2%	36%
N E Z P E R C E TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	2,769.00	0.00	0.00	2,769.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	0.00	0.00	212.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.00	0.00	19.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	3,000.00	0.00	0.00	3,000.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-01/31/21; PRINT: 01/13/21 10:39:09 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STATE VOCATIONAL							
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	8,550.00CR	6,450.00CR	0%	57%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	7,506.00CR	2,370.00CR	0%	76%
	***TOTAL REVENUE	24,876.00CR	0.00	16,056.00CR	8,820.00CR	0%	65%
		=====	=====	=====	=====	=====	=====
243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	1,562.94	494.06	0%	76%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	119.56	37.44	0%	76%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	10.55	3.45	0%	75%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	186.62	59.38	0%	76%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	86.80	7,153.98	3,346.02	1%	68%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	**TOTAL AG. PROGRAM	14,974.00	86.80	9,033.65	5,940.35	1%	60%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	26.00	(26.00)	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,837.00	2,332.65	4,015.62	2,821.38	34%	59%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	**TOTAL BUSINESS PROGRAM	9,902.00	2,332.65	4,041.62	5,860.38	24%	41%
	***TOTAL EXPENDITURES	24,876.00	2,419.45	13,075.27	11,800.73	10%	53%
		=====	=====	=====	=====	=====	=====
CHAPTER I FUND							
251-445100-000	FEDERAL ASSISTANCE	169,207.00CR	0.00	54,115.14CR	115,091.86CR	0%	32%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	169,207.00CR	0.00	54,115.14CR	115,091.86CR	0%	32%
		=====	=====	=====	=====	=====	=====
251-512110-000	TEACHER SALARIES--ELEMENTARY	66,615.00	5,606.75	28,033.75	38,581.25	8%	42%
251-512115-000	TEACHER AIDES--ELEMENTARY	49,697.00	3,919.49	19,597.45	30,099.55	8%	39%
251-512200-000	ELEMENTARY FRINGE BENEFITS	13,789.00	1,149.08	5,745.40	8,043.60	8%	42%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	21.69	100.31	283.69	6%	26%
251-512220-000	EMPLOYER FICA	9,953.00	816.67	4,083.28	5,869.72	8%	41%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	11,855.00	728.31	3,365.39	8,489.61	6%	28%
251-512270-000	WORKER'S COMPENSATION	880.00	83.26	416.30	463.70	9%	47%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	15,534.00	1,274.63	6,373.14	9,160.86	8%	41%
251-512310-000	E.S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	169,207.00	13,599.88	67,715.02	101,491.98	8%	40%
		=====	=====	=====	=====	=====	=====

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-01/31/21; PRINT: 01/13/21 10:39:09 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	ESSER FUND						
252-445900-000	ESSER REVENUE	0.00	0.00	84,259.51CR	84,259.51	0%	0%
	***TOTAL REVENUE	0.00	0.00	84,259.51CR	84,259.51	0%	0%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	200.00	1,125.00	(1,125.00)	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	596.56	2,788.79	(2,788.79)	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.26	1.31	(1.31)	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	12.92	76.18	(76.18)	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	28.34	117.57	(117.57)	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	1.56	8.77	(8.77)	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	23.88	110.44	(110.44)	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	350.00	(350.00)	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	1,497.24	20,553.09	(20,553.09)	0%	0%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	5,711.67	(5,711.67)	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	1.80	6.71	(6.71)	0%	0%
252-515220-000	FICA	0.00	45.39	580.96	(580.96)	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	198.39	737.48	(737.48)	0%	0%
252-515270-000	WORKERS COMP	0.00	4.65	21.76	(21.76)	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	71.22	402.12	(402.12)	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	438.96	7,961.80	(7,961.80)	0%	0%
252-623310-000	CARES/ESSER LMS	0.00	0.00	5,887.50	(5,887.50)	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	1,199.71	4,554.69	(4,554.69)	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	2.45	5.24	(5.24)	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	91.58	619.68	(619.68)	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	170.83	170.83	(170.83)	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	44.77	289.61	(289.61)	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	143.24	400.55	(400.55)	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICES	0.00	0.00	1,451.00	(1,451.00)	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	18,713.07	(18,713.07)	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	2,479.67	18,867.11	(18,867.11)	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	0.00	7,253.42	91,512.93	91,512.93CR	0%	0%
	PART B FUND						
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	127,475.00CR	0.00	27,574.71CR	99,900.29CR	0%	22%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	127,475.00CR	0.00	27,574.71CR	99,900.29CR	0%	22%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	74,119.00	4,376.83	22,359.54	51,759.46	6%	30%
257-521200-000	FRINGE BENEFITS- PART B	6,968.00	569.08	2,845.40	4,122.60	8%	41%
257-521210-000	LIFE INS BENEFIT	281.00	14.79	70.17	210.83	5%	25%
257-521220-000	EMPLOYER FICA	6,203.00	378.08	1,926.80	4,276.20	6%	31%
257-521230-000	HEALTH INSURANCE - PART B	10,552.00	799.40	3,934.03	6,617.97	8%	37%
257-521270-000	WORKER'S COMPENSATION	549.00	38.59	196.62	352.38	7%	36%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,682.00	590.54	3,009.46	6,672.54	6%	31%
257-521310-000	PART B PURCHASED SERVICES	19,121.00	0.00	0.00	19,121.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	127,475.00	6,767.31	34,342.02	93,132.98	5%	27%
	PART B PRESCHOOL						
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,286.00CR	0.00	933.23CR	2,352.77CR	0%	28%
	***TOTAL REVENUE	3,286.00CR	0.00	933.23CR	2,352.77CR	0%	28%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,885.00	157.41	787.05	1,097.95	8%	42%
258-522200-000	BENEFITS	438.00	36.16	180.80	257.20	8%	41%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.55	2.59	(2.59)	0%	0%
258-522220-000	EMPLOYER FICA	178.00	14.59	73.02	104.98	8%	41%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	16.00	1.51	7.55	8.45	9%	47%
258-522280-000	SICK LEAVE RETIRE.	277.00	0.00	0.00	277.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	492.00	23.11	115.55	376.45	5%	23%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	3,286.00	233.33	1,166.56	2,119.44	7%	36%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
		=====	=====	=====	=====	=====	=====

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-01/31/21; PRINT: 01/13/21 10:39:09 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	355,329.00CR	18,598.82CR	130,644.08CR	224,684.92CR	5%	37%
260-460000-000	TRANSFER FROM GENERAL FUND	102,584.00CR	0.00	0.00	102,584.00CR	0%	0%
	***TOTAL REVENUE	457,913.00CR	18,598.82CR	130,644.08CR	327,268.92CR	4%	29%
		=====	=====	=====	=====	=====	=====
260-616115-000	ANCILLARY SALARIES	178,123.00	0.00	0.00	178,123.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	336.00	0.00	0.00	336.00	0%	0%
260-616220-000	EMPLOYER FICA	13,961.00	0.00	0.00	13,961.00	0%	0%
260-616230-000	HEALTH INSURANCE	48,013.00	0.00	0.00	48,013.00	0%	0%
260-616270-000	WORKERS COMP	1,232.00	0.00	0.00	1,232.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	21,789.00	0.00	0.00	21,789.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	102,584.00	30,000.00	60,000.00	42,584.00	29%	58%
	***TOTAL EXPENDITURES	457,913.00	30,000.00	60,000.00	397,913.00	7%	13%
		=====	=====	=====	=====	=====	=====
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	17,896.00CR	0.00	5,965.53CR	11,930.47CR	0%	33%
	***TOTAL REVENUE	17,896.00CR	0.00	5,965.53CR	11,930.47CR	0%	33%
		=====	=====	=====	=====	=====	=====
261-515115-000	SECONDARY CLASSIFIED SALARY	13,537.00	78.01CR	4,441.63	9,095.37	0%	33%
261-515200-000	FRINGE	1,311.00	107.41	537.05	773.95	8%	41%
261-515210-000	LIFE INSURANCE BENEFIT	40.00	0.25	13.29	26.71	1%	33%
261-515220-000	FICA BENEFIT	1,136.00	2.15	375.82	760.18	0%	33%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	100.00	0.23	38.85	61.15	0%	39%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,772.00	3.51	594.43	1,177.57	0%	34%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	17,896.00	35.54	6,001.07	11,894.93	0%	34%
		=====	=====	=====	=====	=====	=====
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	18,651.00CR	0.00	7,144.16CR	11,506.84CR	0%	38%
	***TOTAL REVENUE	18,651.00CR	0.00	7,144.16CR	11,506.84CR	0%	38%
		=====	=====	=====	=====	=====	=====
262-512115-000	ELEMENTARY CLASSIFIED SALARY	11,788.00	1,131.25	5,770.10	6,017.90	10%	49%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	3.79	17.87	78.13	4%	19%
262-512220-000	FICA BENEFIT	902.00	86.54	441.42	460.58	10%	49%
262-512230-000	HEALTH INSURANCE - REAP	4,380.00	416.07	1,962.37	2,417.63	9%	45%
262-512270-000	WORKERS COMP. BENEFIT	80.00	8.82	44.99	35.01	11%	56%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,405.00	135.07	688.95	716.05	10%	49%
	***TOTAL EXPENDITURES	18,651.00	1,781.54	8,925.70	9,725.30	10%	48%
		=====	=====	=====	=====	=====	=====

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-01/31/21; PRINT: 01/13/21 10:39:09 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	96,246.00CR	0.00	44,629.58CR	51,616.42CR	0%	46%
267-443001-000	NYCP GRANT REVENUE	307,135.00CR	0.00	89,875.62CR	217,259.38CR	0%	29%
267-443002-000	ACE GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	403,381.00CR	0.00	134,505.20CR	268,875.80CR	0%	33%
		=====	=====	=====	=====	=====	=====
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	3,756.00	578.00	11,356.00	(7,600.00)	15%	302%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	36.98	(36.98)	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	48,133.00	4,051.16	20,308.32	27,824.68	8%	42%
267-515125-000	ATTENDANCE CLERK	10,238.00	1,101.00	5,506.32	4,731.68	11%	54%
267-515200-000	FRINGE	9,375.00	520.83	3,645.79	5,729.21	6%	39%
267-515210-000	LIFE INS - VI-A	48.00	13.92	71.02	(23.02)	29%	148%
267-515220-000	EMPLOYER FICA	5,470.00	469.22	3,077.20	2,392.80	9%	56%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	1,527.50	7,111.54	(7,111.54)	0%	0%
267-515270-000	WORKER'S COMPENSATION	483.00	40.17	309.76	173.24	8%	64%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	6,237.00	552.75	3,899.13	2,337.87	9%	63%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	5,106.00	0.00	0.00	5,106.00	0%	0%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	5,475.00	0.00	552.07	4,922.93	0%	10%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	0.00	1,925.00	0%	0%
	TOTAL TITLE VI-A EXPENDITURES	96,246.00	8,854.55	55,874.13	40,371.87	9%	58%
267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	1,836.00	15,572.00	11,264.00	7%	58%
267-515111-000	SALARIES - CERTIFIED - NYCP	121,610.00	6,708.33	33,541.65	88,068.35	6%	28%
267-515116-000	SALARIES - N/C - NYCP	32,918.00	986.25	4,931.25	27,986.75	3%	15%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	23.54	111.25	176.75	8%	39%
267-515221-000	FICA - ER - NYCP	13,874.00	726.20	4,121.45	9,752.55	5%	30%
267-515231-000	HEALTH INS - NYCP	26,381.00	392.19	1,826.09	24,554.91	1%	7%
267-515271-000	WORKERS COMP - NYCP	1,224.00	74.34	421.55	802.45	6%	34%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	21,655.00	1,137.95	6,452.95	15,202.05	5%	30%
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	16,136.00	0.00	27,746.65	(11,610.65)	0%	172%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515381-000	TRAVEL - NYCP	16,829.00	0.00	788.00	16,041.00	0%	5%
267-515421-000	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411-000	SUPPLIES - NYCP	17,713.00	901.41	4,323.18	13,389.82	5%	24%
267-920801-000	INDIRECT COSTS - NYCP	11,671.00	0.00	2,322.58	9,348.42	0%	20%
	TOTAL NYCP EXPENDITURES	307,135.00	12,786.21	102,158.60	204,976.40	4%	33%
267-515102-000	SALARIES - DIRECTOR - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515112-000	SALARIES - CERTIFIED - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515117-000	SALARIES - N/C - ACE	0.00	3,036.00	3,036.00	(3,036.00)	0%	0%
267-515212-000	LIFE INS - ACE	0.00	8.00	8.00	(8.00)	0%	0%
267-515222-000	FICA - ER - ACE	0.00	232.25	232.25	(232.25)	0%	0%
267-515232-000	HEALTH INS - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515272-000	WORKERS COMP - ACE	0.00	23.68	23.68	(23.68)	0%	0%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	0.00	362.50	362.50	(362.50)	0%	0%
267-515312-000	PURCHASED SERVICES - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515382-000	TRAVEL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515412-000	SUPPLIES - ACE	0.00	0.00	0.00	0.00	0%	0%
267-920802-000	INDIRECT COSTS - ACE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL ACE EXPENDITURES	0.00	3,662.43	3,662.43	3,662.43CR	0%	0%
	***TOTAL EXPENDITURES	403,381.00	25,303.19	161,695.16	241,685.84	6%	40%
		=====	=====	=====	=====	=====	=====
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	162.75CR	162.75	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	20,497.19CR	11,497.19	0%	228%
	***TOTAL REVENUE	39,000.00CR	0.00	20,659.94CR	18,340.06CR	0%	53%
		=====	=====	=====	=====	=====	=====
269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	1,128.94	3,871.06	0%	23%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	435.96	522.12	1,477.88	22%	26%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	700.00	3,275.00	11,725.00	5%	22%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	1.43	5.88	(5.88)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	46.78	220.43	927.57	4%	19%
269-515230-000	HEALTH INSURANCE - JOM	0.00	157.01	646.04	(646.04)	0%	0%
269-515270-000	WORKERS COMP	101.00	5.46	25.54	75.46	5%	25%

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-01/31/21; PRINT: 01/13/21 10:39:09 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	83.58	391.03	1,399.97	5%	22%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHEMENT SERVICES	5,000.00	0.00	1,991.57	3,008.43	0%	40%
269-515410-000	JOM CULTURAL SUPPLIES	8,960.00	258.42	2,667.15	6,292.85	3%	30%
		-----	-----	-----	-----	-----	-----
	***TOTAL EXPENDITURES	39,000.00	1,688.64	10,873.70	28,126.30	4%	28%
		=====	=====	=====	=====	=====	=====

(Rprt: 01 - MAINBdgt Prep: 21/Prop Budget; Dates: 00/00/00-01/31/21; PRINT: 01/13/21 10:39:09 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E I I A I M P V T E A C H Q U A L I T Y							
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,342.00CR	0.00	9,226.54CR	12,115.46CR	0%	43%
	***TOTAL REVENUE	21,342.00CR	0.00	9,226.54CR	12,115.46CR	0%	43%
		=====	=====	=====	=====	=====	=====
271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	898.99	7,759.74	9,240.26	5%	46%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	1.68	11.96	(11.96)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	68.54	652.64	648.36	5%	50%
271-621230-000	HEALTH INSURANCE - II-A	0.00	17.47	631.19	(631.19)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	7.01	60.56	54.44	6%	53%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	107.34	926.52	1,103.48	5%	46%
271-621310-000	STAFF DEVELOPMENT	896.00	0.00	99.00	797.00	0%	11%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	185.96	(185.96)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	21,342.00	1,101.03	10,327.57	11,014.43	5%	48%
		=====	=====	=====	=====	=====	=====
21ST CENTURY LEARNING CENTERS							
273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	32,390.02CR	92,705.98CR	0%	26%
	***TOTAL REVENUE	125,096.00CR	0.00	32,390.02CR	92,705.98CR	0%	26%
		=====	=====	=====	=====	=====	=====
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	3,674.66	18,373.30	25,722.70	8%	42%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	1,771.25	14,915.00	19,670.00	5%	43%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	524.92	5,559.50	1,545.50	7%	78%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	3,037.90	4,253.10	8%	42%
273-512210-000	LIFE - 21ST CLCC	96.00	12.91	73.46	22.54	13%	77%
273-512220-000	FICA - 21ST CLCC	7,120.00	503.23	3,134.25	3,985.75	7%	44%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	148.85	1,014.24	(1,014.24)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	51.32	326.73	301.27	8%	52%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,113.00	785.47	5,001.16	6,111.84	7%	45%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	0.00	75.00	10,037.00	0%	1%
273-512400-000	SUPPLIES - 21ST CLCC	2,950.00	0.00	0.00	2,950.00	0%	0%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	125,096.00	8,080.19	51,510.54	73,585.46	6%	41%
		=====	=====	=====	=====	=====	=====
G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	4,768.03CR	17,814.51CR	11,071.49CR	17%	62%
	***TOTAL REVENUE	28,886.00CR	4,768.03CR	17,814.51CR	11,071.49CR	17%	62%
		=====	=====	=====	=====	=====	=====
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	14,393.00	1,479.41	7,397.05	6,995.95	10%	51%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	4.80	22.34	25.66	10%	47%
278-515220-000	EMPLOYER FICA	1,101.00	113.17	565.87	535.13	10%	51%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,230.00	527.61	2,455.53	2,774.47	10%	47%
278-515270-000	WORKER'S COMPENSATION	97.00	11.54	57.70	39.30	12%	59%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,719.00	176.64	883.20	835.80	10%	51%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	3,298.00	0.00	2,385.76	912.24	0%	72%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	28,886.00	2,313.17	13,767.45	15,118.55	8%	48%
		=====	=====	=====	=====	=====	=====

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	CORONAVIRUS RELIEF FUND						
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	216,812.97CR	216,812.97	0%	0%
	***TOTAL REVENUE	0.00	0.00	216,812.97CR	216,812.97	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	34,161.80	(34,161.80)	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	28,924.32	(28,924.32)	0%	0%
284-512210-000	LIFE	0.00	0.00	41.21	(41.21)	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	2,688.01	(2,688.01)	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	357.51	(357.51)	0%	0%
284-512270-000	CVR ELEM WORKER'S COMP	0.00	0.00	492.06	(492.06)	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	7,532.52	(7,532.52)	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	0.00	29,200.35	(29,200.35)	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	0.00	15,874.76	(15,874.76)	0%	0%
284-515210-000	LIFE	0.00	0.00	140.51	(140.51)	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	5,464.84	(5,464.84)	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	336.91	(336.91)	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	368.09	(368.09)	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	5,381.97	(5,381.97)	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	1,575.00	(1,575.00)	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	3,836.34	(3,836.34)	0%	0%
284-641210-000	LIFE	0.00	0.00	8.15	(8.15)	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	413.09	(413.09)	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	9.32	(9.32)	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	42.21	(42.21)	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	646.12	(646.12)	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	3,632.54	(3,632.54)	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	277.29	(277.29)	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	10.03	(10.03)	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	262.63	(262.63)	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	433.73	(433.73)	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	5,003.88	(5,003.88)	0%	0%
284-664210-000	LIFE	0.00	0.00	7.05	(7.05)	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	381.01	(381.01)	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	26.02	(26.02)	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	247.02	(247.02)	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	597.46	(597.46)	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	4,692.32	(4,692.32)	0%	0%
284-681210-000	LIFE	0.00	0.00	8.71	(8.71)	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	358.91	(358.91)	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	316.85	(316.85)	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	485.83	(485.83)	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	7,302.20	(7,302.20)	0%	0%
284-710210-000	LIFE	0.00	0.00	20.92	(20.92)	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	550.08	(550.08)	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	450.54	(450.54)	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	871.89	(871.89)	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	6,392.99	(6,392.99)	0%	0%
284-623410-000	SUPPLIES	0.00	46,672.44	93,660.42	(93,660.42)	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	0.00	46,672.44	263,485.41	263,485.41CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHILD NUTRITION							
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00	(50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	166.27CR	166.27	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	0.00	7,500.00CR	0%	0%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	0.00	51,137.87CR	143,862.13CR	0%	26%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	98,430.84CR	66,430.84	0%	308%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	0.00	70,000.00CR	0%	0%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	0.00	16,000.00CR	0%	0%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	385,500.00CR	0.00	149,734.98CR	235,765.02CR	0%	39%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	101,618.00	9,241.62	55,977.81	45,640.19	9%	55%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	0.00	2,500.00	0%	0%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	411.50	2,057.50	9,164.50	4%	18%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	45.96	209.82	366.18	8%	36%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	40,233.00	4,173.06	20,966.98	19,266.02	10%	52%
290-710270-000	WORKER'S COMPENSATION	7,223.00	581.79	3,384.94	3,838.06	8%	47%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	13,712.00	1,138.64	6,462.22	7,249.78	8%	47%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	450.00	1,050.00	0%	30%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	0.00	6,731.83	2,268.17	0%	75%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,416.00	0.00	87,109.74	73,306.26	0%	54%
290-710412-000	FOOD SERVICE--MILK	22,000.00	0.00	1,442.03	20,557.97	0%	7%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	1,421.80	12,578.20	0%	10%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	385,500.00	15,592.57	186,214.67	199,285.33	4%	48%
BOND INT./REDEMP. FUND							
310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00	(40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	197,376.00CR	0.00	21,042.47CR	(176,333.53)	0%	11%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	253.81CR	546.19CR	0%	32%
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	71,070.59CR	26,070.59	0%	158%
	***TOTAL REVENUE	283,176.00CR	0.00	92,366.87CR	190,809.13CR	0%	33%
310-911610-000	BIRF PRINCIPAL	240,000.00	0.00	240,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	42,676.00	0.00	21,337.50	21,338.50	0%	50%
310-912621-000	BIRF FEES	0.00	0.00	500.00	(500.00)	0%	0%
	***TOTAL EXPENDITURES	282,676.00	0.00	261,837.50	20,838.50	0%	93%
BUS DEPRECIATION							
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
	***TOTAL REVENUE	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
	***TOTAL EXPENDITURES	38,565.00	0.00	0.00	38,565.00	0%	0%

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100-000	CASH IN BANK--GENERAL FUND	267,171.97	125,643.79CR	141,528.18
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,439,254.47	350,000.00CR	2,089,254.47
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	4,231.86	0.00	4,231.86
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	1,650.00	1,350.00CR	300.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	2,712,308.30	476,993.79CR	2,235,314.51
100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	33,631.08CR	33,631.08CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	160.30CR	160.30	0.00
100-218351-000	WORKERS COMPENSATION PAYABLE	24,269.30	5,846.65CR	18,422.65
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,579.52CR	0.00	2,579.52CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,733,837.78CR	516,311.22	2,217,526.56CR
	***TOTAL LIABILITIES & FUND BAL.	2,712,308.30CR	476,993.79	2,235,314.51CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	26,322.59	593.65CR	25,728.94
232-112100-000	LGIP	51,285.87	0.00	51,285.87
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	77,608.46	593.65CR	77,014.81
232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	236.31CR	236.31CR
232-320200-000	FUND BALANCE - FUND 232	77,608.46CR	829.96	76,778.50CR
	***TOTAL LIABILITIES & FUND BAL.	77,608.46CR	593.65	77,014.81CR
NEZPERCE TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,208.61	0.00	1,208.61
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	1,208.61	0.00	1,208.61
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	1,208.61CR	0.00	1,208.61CR
	***TOTAL LIABILITIES & FUND BAL.	1,208.61CR	0.00	1,208.61CR
STATE VOCATIONAL				
243-111100-000	CASH IN BANK--STATE VOC ED.	9,552.48	0.00	9,552.48
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	9,552.48	0.00	9,552.48
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	2,419.45CR	2,419.45CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	9,552.48CR	2,419.45	7,133.03CR
	***TOTAL LIABILITIES & FUND BAL.	9,552.48CR	0.00	9,552.48CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	0.00	13,599.88CR	13,599.88CR
251-114100-000	ASSISTANCE REC'BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	13,599.88CR	13,599.88CR
		=====	=====	=====
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	0.00	13,599.88	13,599.88
	***TOTAL LIABILITIES & FUND BAL.	0.00	13,599.88	13,599.88
		=====	=====	=====
ESSER FUND				
252-111100-000	CASH - ESSER	0.00	2,837.55CR	2,837.55CR
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	2,837.55CR	2,837.55CR
		=====	=====	=====
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	4,415.87CR	4,415.87CR
252-320200-000	FUND BALANCE - ESSER	0.00	7,253.42	7,253.42
	***TOTAL LIABILITIES & FUND BAL.	0.00	2,837.55	2,837.55
		=====	=====	=====
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	0.00	6,767.31CR	6,767.31CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	6,767.31CR	6,767.31CR
		=====	=====	=====
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	0.00	6,767.31	6,767.31
	***TOTAL LIABILITIES & FUND BAL.	0.00	6,767.31	6,767.31
		=====	=====	=====
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	233.33CR	233.33CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	233.33CR	233.33CR
		=====	=====	=====
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	233.33	233.33
	***TOTAL LIABILITIES & FUND BAL.	0.00	233.33	233.33
		=====	=====	=====

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	82,045.26	18,598.82	100,644.08
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	82,045.26	18,598.82	100,644.08
		=====	=====	=====
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	30,000.00CR	30,000.00CR
260-320200-000	FUND BALANCE - MEDICAID FUND	82,045.26CR	11,401.18	70,644.08CR
	***TOTAL LIABILITIES & FUND BAL.	82,045.26CR	18,598.82CR	100,644.08CR
		=====	=====	=====
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	35.54CR	35.54CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	35.54CR	35.54CR
		=====	=====	=====
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	35.54	35.54
	***TOTAL LIABILITIES & FUND BAL.	0.00	35.54	35.54
		=====	=====	=====
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,781.54CR	1,781.54CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	1,781.54CR	1,781.54CR
		=====	=====	=====
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,781.54	1,781.54
	***TOTAL LIABILITIES & FUND BAL.	0.00	1,781.54	1,781.54
		=====	=====	=====
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	503.23	24,401.78CR	23,898.55CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	***TOTAL ASSETS	503.23	24,401.78CR	23,898.55CR
		=====	=====	=====
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	901.41CR	901.41CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	503.23CR	25,303.19	24,799.96
	***TOTAL LIABILITIES & FUND BAL.	503.23CR	24,401.78	23,898.55
		=====	=====	=====
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	4,702.48	994.26CR	3,708.22
269-112100-000	INVESTMENTS - LGIP #2714	45,182.56	0.00	45,182.56
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	49,885.04	994.26CR	48,890.78
		=====	=====	=====
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	694.38CR	694.38CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	49,885.04CR	1,688.64	48,196.40CR
	***TOTAL LIABILITIES & FUND BAL.	49,885.04CR	994.26	48,890.78CR
		=====	=====	=====

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	1,101.03CR	1,101.03CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	1,101.03CR	1,101.03CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	0.00	1,101.03	1,101.03
	***TOTAL LIABILITIES & FUND BAL.	0.00	1,101.03	1,101.03
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	11,040.33CR	8,080.19CR	19,120.52CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENTER	0.00	0.00	0.00
	***TOTAL ASSETS	11,040.33CR	8,080.19CR	19,120.52CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CENTER	11,040.33	8,080.19	19,120.52
	***TOTAL LIABILITIES & FUND BAL.	11,040.33	8,080.19	19,120.52
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	7,350.24CR	2,454.86	4,895.38CR
278-114000-000	REVENUE RECEIVABLE	8,942.44	0.00	8,942.44
	***TOTAL ASSETS	1,592.20	2,454.86	4,047.06
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	1,592.20CR	2,454.86CR	4,047.06CR
	***TOTAL LIABILITIES & FUND BAL.	1,592.20CR	2,454.86CR	4,047.06CR
CORONAVIRUS RELIEF FUND				
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	46,672.44CR	46,672.44CR
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	0.00	46,672.44	46,672.44
	***TOTAL LIABILITIES & FUND BAL.	0.00	0.00	0.00

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	38,047.42CR	15,592.57CR	53,639.99CR
290-112100-000	LGIP	46,157.27	0.00	46,157.27
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	8,139.85	15,592.57CR	7,452.72CR
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	8,139.85CR	15,592.57	7,452.72
	***TOTAL LIABILITIES & FUND BAL.	8,139.85CR	15,592.57	7,452.72
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	104,325.93CR	0.00	104,325.93CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,457.88	0.00	70,457.88
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	12,144.30	0.00	12,144.30
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	21,723.75CR	0.00	21,723.75CR
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	13,999.20CR	0.00	13,999.20CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	35,722.95	0.00	35,722.95
	***TOTAL LIABILITIES & FUND BAL.	21,723.75	0.00	21,723.75
B U S D E P R E C I A T I O N				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	0.00	0.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00
	***TOTAL LIABILITIES & FUND BAL.	0.00	0.00	0.00

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
S C H O L A R S H I P F U N D				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	768.23CR	25.00	743.23CR
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	195.35	0.00	195.35
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,900.96	0.00	4,900.96
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,683.39	0.00	1,683.39
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,964.43	0.00	1,964.43
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	124.07	0.00	124.07
710-112040-000	INVESTMENTS--JEFF WILSON #2713	437.02	0.00	437.02
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,886.58	0.00	4,886.58
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	663.54	0.00	663.54
710-112075-000	LGIP - HELEN COLEMAN #1269	766.53	0.00	766.53
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		14,853.64	25.00	14,878.64
		=====	=====	=====
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	195.35CR	0.00	195.35CR
710-223215-000	MICHAEL BISBEE III FUND	4,900.96CR	0.00	4,900.96CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHIP FU	933.39CR	0.00	933.39CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSHIP F	297.08	0.00	297.08
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHIP	552.02CR	5.00CR	557.02CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL FUN	6,304.15CR	20.00CR	6,324.15CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP FUNC	163.54CR	0.00	163.54CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	766.53CR	0.00	766.53CR
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,334.78CR	0.00	1,334.78CR
***TOTAL LIABILITIES & FUND BAL.		14,853.64CR	25.00CR	14,878.64CR
100-213000-000	ACCOUNTS PAYABLE	0.00	33,631.08CR	33,631.08CR
232-213000-000	ACCOUNTS PAYABLE	0.00	236.31CR	236.31CR
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	2,419.45CR	2,419.45CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	4,415.87CR	4,415.87CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	30,000.00CR	30,000.00CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	901.41CR	901.41CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	694.38CR	694.38CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	46,672.44CR	46,672.44CR
290-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	118,970.94CR	118,970.94CR
		=====	=====	=====
C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	267,171.97	125,643.79CR	141,528.18
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	26,322.59	593.65CR	25,728.94
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,208.61	0.00	1,208.61
243-111100-000	CASH IN BANK--STATE VOC ED.	9,552.48	0.00	9,552.48
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	0.00	13,599.88CR	13,599.88CR
252-111100-000	CASH - ESSER	0.00	2,837.55CR	2,837.55CR
257-111100-000	CASH IN BANK-- PART B	0.00	6,767.31CR	6,767.31CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	233.33CR	233.33CR
260-111100-000	CASH - MEDICAID FUND	82,045.26	18,598.82	100,644.08
261-111100-000	TITLE IV-A CASH	0.00	35.54CR	35.54CR
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,781.54CR	1,781.54CR
267-111100-000	CASH IN BANK--TITLE VI-A	503.23	24,401.78CR	23,898.55CR
269-111100-000	CASH IN BANK--JOM	4,702.48	994.26CR	3,708.22
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	1,101.03CR	1,101.03CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	11,040.33CR	8,080.19CR	19,120.52CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	7,350.24CR	2,454.86	4,895.38CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
290-111100-000	CASH IN BANK -- FOOD SERVICE	38,047.42CR	15,592.57CR	53,639.99CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	104,325.93CR	0.00	104,325.93CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	768.23CR	25.00	743.23CR
*****TOTAL CASH IN BANK		229,974.47	180,583.74CR	49,390.73
		=====	=====	=====

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
000160	100-651310-000	000000	01/20/21	000000	19017	PAYROLL MANAGER AND TAX TABLES UF	1	N	01-2021	580.00
	**SUB-TOTAL: 2M DATA SYSTEMS									580.00
001300	100-512410-000	000000	01/20/21	E21431	654894376354	HANDCARTS	1	N	01-2021	63.00
001300	252-512410-000	000000	01/20/21	E21437	645656359666	CLASSROOM MATERIALS	1	N	01-2021	50.94
001300	267-515411-000	000000	01/20/21	H21452	448549895337	CLASSROOM SUPPLIES	1	N	01-2021	657.85
001300	252-512410-000	000000	01/20/21	E21437	459578564847	CLASSROOM MATERIALS	1	N	01-2021	73.86
001300	243-515413-000	000000	01/20/21	H21441	594484936467	YEARBOOK CLASS SUPPLIES	1	N	01-2021	159.71
001300	243-515413-000	000000	01/20/21	H21351	864968998988	CREDIT REFUND	1	N	01-2021	1,097.56CR
001300	243-515413-000	000000	01/20/21	H21351	886565636536	COMPUTER PARTS	1	N	01-2021	1,182.60
001300	100-512410-100	000000	01/20/21	E21444	953583855738	M. MORGAN CLASSROOM SUPPLIES	1	N	01-2021	51.97
001300	100-512410-000	000000	01/20/21	E21444	953583855738	M. MORGAN CLASSROOM SUPPLIES	1	N	01-2021	39.99
001300	100-515410-100	000000	01/20/21	H21440	866795579395	B. CARPENTER CLASSROOM SUPPLIES	1	N	01-2021	44.44
001300	252-512410-000	000000	01/20/21	E21449	453893957464	FACE MASKS	1	N	01-2021	11.99
001300	252-512410-000	000000	01/20/21	E21449	453893957464	FACE MASKS	1	N	01-2021	55.96
001300	252-512410-000	000000	01/20/21	E21449	584499644455	FACE MASKS	1	N	01-2021	137.50
001300	252-512410-000	000000	01/20/21	E21449	847966436678	FACE MASKS	1	N	01-2021	19.98
001300	100-664412-000	000000	01/20/21	M21459	485787856354	MAINTENANCE SUPPLIES	1	N	01-2021	200.44
001300	100-664412-000	000000	01/20/21	M21459	789897795353	MAINTENANCE SUPPLIES	1	N	01-2021	91.10
001300	100-515410-100	000000	01/20/21	H21466	4336668697945	V.HAMILTON CLASSROOM SUPPLIES	1	N	01-2021	107.51
001300	252-515410-000	000000	01/20/21	H21460	445985689549	ATHLETIC DEVICES TO STREAM	1	N	01-2021	343.00
001300	252-512410-000	000000	01/20/21	H21467	446993739876	ADAPTERS FOR CHROMEBOOKS	1	N	01-2021	202.82
001300	100-515410-000	000000	01/20/21	H21466	793377769998	V. HAMILTON CLASSROOM SUPPLIES	1	N	01-2021	26.99
001300	252-512410-000	000000	01/20/21	E21475	795677599634	LAPTOP	1	N	01-2021	821.69
001300	100-515410-000	000000	01/20/21	H21466	9333394747998	V.HAMILTON CLASSROOM SUPPLIES	1	N	01-2021	10.00
001300	100-623411-000	000000	01/20/21	E21469	448935656733	LAPTOP	1	N	01-2021	29.99
001300	100-664412-000	000000	01/20/21	M21459	443878533663	MAINTENANCE SUPPLIES	1	N	01-2021	324.99
001300	100-515410-100	000000	01/20/21	H21481	77339847974	V. HAMILTON CLASS BUSINESS ENVELOP	1	N	01-2021	19.01
001300	252-512410-000	000000	01/20/21	E21480	764963339668	ANTI FOG SPRAY	1	N	01-2021	65.98
001300	100-521414-000	000000	01/20/21	E21491	448635464645	OXIMTER	1	N	01-2021	59.98
001300	100-623412-000	000000	01/20/21	H21492	4785483784873	RACK FOR SERVER	1	N	01-2021	48.26
001300	284-623410-000	000000	01/20/21	D21485	653773967374	BLENDED LEARNING SUPPLIES COMPUTE	1	N	01-2021	6,049.50
001300	267-515411-000	000000	01/20/21	H21499	455375664666	NATIVE LITERATURE BOOKS	1	N	01-2021	108.13
001300	100-663410-000	000000	01/20/21	M21505	466757597574	OFFICE SUPPLIES	1	N	01-2021	13.20
001300	284-623410-000	000000	01/20/21	D21485	474378735993	EARPHONES BLENDED LEARNING	1	N	01-2021	1,363.94
001300	267-515411-000	000000	01/20/21	H21499	563374663639	NATIVE LITERATURE BOOKS	1	N	01-2021	49.06
001300	243-515413-000	000000	01/20/21	H21500	644344756855	YEARBOOK CLASS SUPPLIES	1	N	01-2021	32.97
001300	267-515411-000	000000	01/20/21	H21499	659677384633	NATIVE LITERATURE BOOKS	1	N	01-2021	15.94
001300	267-515411-000	000000	01/20/21	H21499	767648647435	NATIVE LITERATURE BOOKS	1	N	01-2021	24.77
001300	267-515411-000	000000	01/20/21	H21499	836764378933	NATIVE LITERATURE BOOKS	1	N	01-2021	10.71
001300	100-663410-000	000000	01/20/21	M21505	856958499385	CUSTODIAL SUPPLIES	1	N	01-2021	319.23
001300	100-663410-000	000000	01/20/21	M21505	895374593344	OFFICE SUPPLIES	1	N	01-2021	21.78
001300	267-515411-000	000000	01/20/21	H21499	997748988669	NATIVE LITERATURE BOOKS	1	N	01-2021	34.95
001300	100-663410-000	000000	01/20/21	M21505	448547355635	OFFICE SUPPLIES	1	N	01-2021	16.98
001300	100-663410-000	000000	01/20/21	M21505	455376569736	CUSTODIAL SUPPLIES	1	N	01-2021	100.82
001300	243-515413-000	000000	01/20/21	H21500	866598383553	YEARBOOK CLASS SUPPLIES	1	N	01-2021	2,054.93
001300	252-515410-000	000000	01/20/21	H21421	448799685549	ATHLETIC SUPPLIES	1	N	01-2021	95.96
001300	269-512410-000	000000	01/20/21	E21424	455557769399	WATER BOTTLES	1	N	01-2021	435.96
001300	100-632410-000	000000	01/20/21	H21432	463776957793	TECHNOLOGY TOOLS	1	N	01-2021	107.43
001300	100-632410-000	000000	01/20/21	H21432	463564944454	TECHNOLOGY TOOLS	1	N	01-2021	128.89
001300	100-663410-000	000000	01/20/21	M21505	448468859996	CUSTODIAL SUPPLIES	1	N	01-2021	176.99
001300	100-663410-000	000000	01/20/21	M21505	835863947834	CUSTODIAL SUPPLIES	1	N	01-2021	61.24
001300	252-512410-000	000000	01/20/21	E21504	886875957595	IPAD COVER	1	N	01-2021	56.52
001300	100-663410-000	000000	01/20/21	M21505	968594589869	CUSTODIAL SUPPLIES	1	N	01-2021	98.69
	**SUB-TOTAL: AMAZON									15,182.58
001440	100-661330-000	000000	01/20/21	000000	804890408	PROPANE 1025 GALS HS	1	N	01-2021	1,261.78
001440	100-661330-000	000000	01/20/21	000000	804890402	PROPANE 689.8 GALS ES	1	N	01-2021	849.00
001440	100-681319-000	000000	01/20/21	000000	804890402	PROPANE 270.5 GALS BUS BARN	1	N	01-2021	346.51
	**SUB-TOTAL: AMERIGAS-LEWISTON									2,457.29
001780	284-623410-000	000000	01/20/21	D21488	AE05324729	BLENDED LEARNING SUPPLIES	1	N	01-2021	1,399.00
	**SUB-TOTAL: APPLE INC.									1,399.00
005400	100-661330-000	000000	01/20/21	000000	2188201	W/S/G STORAGE TECH	1	N	01-2021	128.07
005400	100-661330-000	000000	01/20/21	000000	5997001	GRBGE-ES	1	N	01-2021	918.50
005400	100-661330-000	000000	01/20/21	000000	5997501	GRBGE-JONES	1	N	01-2021	31.50
005400	100-681319-000	000000	01/20/21	000000	5998201	GRBGE-BUS BARN	1	N	01-2021	326.00
005400	100-661330-000	000000	01/20/21	000000	3157101	W/S-ART & PE BLDG	1	N	01-2021	740.58
005400	100-661330-000	000000	01/20/21	000000	3157501	W/S/G-HS/MS	1	N	01-2021	1,663.59
005400	100-661330-000	000000	01/20/21	000000	3307501	W/S/G-AG SHOP	1	N	01-2021	383.93
005400	100-661330-000	000000	01/20/21	000000	4314501	ATHLETIC FIELD	1	N	01-2021	318.70
	**SUB-TOTAL: CITY OF LAPWAI									4,510.87
005440	100-664312-000	000000	01/20/21	000000	0473406	HEATING OIL AG SHOP	1	N	01-2021	349.20
	**SUB-TOTAL: CITYSERVICEVALCON									349.20
006460	100-521414-000	000000	01/20/21	E21516	121020080324	INK	1	N	01-2021	219.39
006460	232-515413-000	000000	01/20/21	H21554	1220209251	CONSUMABLES CHRISTAMAS ONLINE ST	1	N	01-2021	236.31
006460	269-515410-000	000000	01/20/21	E21616	010706096	NATIVE ARTS SUPPLIES - JOM	1	N	01-2021	258.42
	**SUB-TOTAL: COSTCO									714.12
007880	260-616350-000	000000	01/20/21	000000		MEDICAID MATCH	1	N	01-2021	30,000.00
	**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS									30,000.00
008740	100-515421-000	000000	01/20/21	H21501	4091909	CLASSROOM MATERIALS	1	N	01-2021	421.65
	**SUB-TOTAL: DUNKLEY MUSIC									421.65
009380	100-632333-000	000000	01/20/21	000000	V010376	SMARTVOICE - DO	1	N	01-2021	120.25
009380	100-641323-000	000000	01/20/21	000000	V010376	SMARTVOICE - SCHOOLS	1	N	01-2021	884.72
	**SUB-TOTAL: ENA SERVICES LLC									1,004.97
010040	100-664311-000	000000	01/20/21	000000	44703	FIRE ALARM MONITORING SEMI ANNUAL	1	N	01-2021	207.00
	**SUB-TOTAL: FISHER SYSTEMS, INC.									207.00

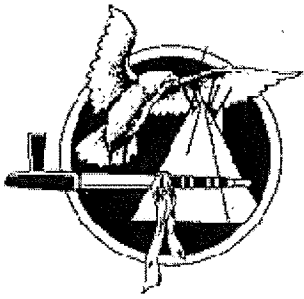
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
011900	100-664311-000	000000	01/20/21	000000	10-1489	PEST CONTROL	1	N	01-2021	110.00
011900	100-664312-000	000000	01/20/21	000000	10-1489	PEST CONTROL	1	N	01-2021	110.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									220.00
012260	100-651310-000	000000	01/20/21	000000		BUSINESS SERVICES - BUSINESS MANAG	1	N	01-2021	4,681.25
012260	100-631310-000	000000	01/20/21	000000		BUSINESS SERVICES - CLERK	1	N	01-2021	668.75
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305									5,350.00
013980	100-651311-000	000000	01/20/21	000000	20108884	ADMIN FEE	1	N	01-2021	934.68
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.									934.68
014760	100-621310-000	000000	01/20/21	000000		INTRO TO INDIAN EDUCATION - 1 CREDIT	1	N	01-2021	75.00
	**SUB-TOTAL: IRIS CHIMBURAS									75.00
015080	100-616300-000	000000	01/20/21	000000	135	OT SERVICES	1	N	01-2021	3,570.00
	**SUB-TOTAL: JACLYN CHAVEZ									3,570.00
016320	100-632310-000	000000	01/20/21	000000	010121	GRANT WRITING SERVICES	1	N	01-2021	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									800.00
018100	100-632390-000	000000	01/20/21	D21536	521976	EMPLOYMENT ADS	1	N	01-2021	180.60
018100	100-632390-000	000000	01/20/21	D21536	521065	EMPLOYMENT ADS	1	N	01-2021	180.60
	**SUB-TOTAL: LEWISTON TRIBUNE									361.20
019060	100-512440-000	000000	01/20/21	E21628	2257	1-20 NUMBER PATH	1	N	01-2021	86.25
	**SUB-TOTAL: MATHEMATICALLY MINDED, LLC									86.25
019740	100-664311-000	000000	01/20/21	M21535	S124459	REPAIR HVAC	1	N	01-2021	225.50
019740	100-664312-000	000000	01/20/21	M21394	S124495	THERMOSTAT REPAIR	1	N	01-2021	739.38
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC									964.88
019780	100-681345-000	000000	01/20/21	000000	DECEMBER	IN LIEU OF TRANSPORTATION	1	N	01-2021	138.00
	**SUB-TOTAL: MIKE MOORE									138.00
021260	100-623323-000	000000	01/20/21	000000	82026	INTERNET & IP ADDRESSES	1	N	01-2021	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE									211.00
021300	100-532410-000	000000	01/20/21	H21599	2020123101	PRINTING POSTER SIZED PICTURES	1	N	01-2021	50.00
	**SUB-TOTAL: NEZ PERCE TRIBE									50.00
021340	100-661330-000	000000	01/20/21	000000		SEWER - ES	1	N	01-2021	731.00
021340	100-661330-000	000000	01/20/21	000000		SEWER-JONES	1	N	01-2021	43.00
021340	100-681319-000	000000	01/20/21	000000		SEWER-BUS BARN	1	N	01-2021	86.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									860.00
021600	243-515412-000	000000	01/20/21	000000	31031249	WELDING GAS CYLINDER RENT	1	N	01-2021	86.80
	**SUB-TOTAL: NORCO, INC									86.80
021940	100-681424-000	000000	01/20/21	T21526	3834-122597	OIL, AIR,FUEL FILTERS	1	N	01-2021	430.36
	**SUB-TOTAL: O'RIELLY AUTOMOTIVE, INC.									430.36
023440	100-532410-000	000000	01/20/21	H21556	DEC 23, 2020	BALANCE DUE PARTIAL PAYMENT DEC. P	1	N	01-2021	125.00
	**SUB-TOTAL: POXPOX YOUNG									125.00
024880	100-515321-000	000000	01/20/21	000000	5061055747	COPIES HS	1	N	01-2021	105.87
024880	100-512322-000	000000	01/20/21	000000	5061055747	COPIES ES	1	N	01-2021	321.79
	**SUB-TOTAL: RICOH USA, INC									427.66
024900	100-632322-000	000000	01/20/21	000000	104482481	MPC5502 DO RENTAL	1	N	01-2021	229.57
024900	100-632322-000	000000	01/20/21	000000	104482481	MPC5502 DO COLOR COPIES	1	N	01-2021	71.02
024900	100-632322-000	000000	01/20/21	000000	104482481	MPC5502 DO B/W COPIES	1	N	01-2021	18.43
024900	100-515322-000	000000	01/20/21	000000	104499758	HS COPIER RENTAL	1	N	01-2021	320.15
024900	100-512322-000	000000	01/20/21	000000	104499758	ES COPIER RENTAL	1	N	01-2021	308.73
	**SUB-TOTAL: RICOH USA, INC.									947.90
025920	252-664410-000	000000	01/20/21	M21562	13521306	35 STUDENT DESKS - CARES	1	N	01-2021	2,479.67
	**SUB-TOTAL: SCHOOL OUTFITTERS									2,479.67
027660	100-664312-000	000000	01/20/21	M21514	36848	ANNUAL HVAC SOFTWARE SUPPORT	1	N	01-2021	2,600.00
	**SUB-TOTAL: STANDARD PLUMBING & HEATING									2,600.00
029180	100-661410-000	000000	01/20/21	M21601	592590210	WORK GLOVES	1	N	01-2021	65.55
029180	100-661410-000	000000	01/20/21	M21601	592733737	TRASH CONTAINERS	1	N	01-2021	190.00
	**SUB-TOTAL: THE HOME DEPOT PRO									255.55
029350	100-681310-000	000000	01/20/21	T21545	2587691	REPAIR ESPAR BUS#8	1	N	01-2021	613.18
	**SUB-TOTAL: THERMO KING NORTHWEST INC									613.18
030780	100-521414-000	000000	01/20/21	H21515	01-1296554	LIFESKILLS COOKING CLASS	1	N	01-2021	22.73
030780	100-521414-000	000000	01/20/21	H21515	03-2486996	LIFESKILLS COOKING CLASS	1	N	01-2021	45.83
	**SUB-TOTAL: VALLEY FOODS									68.56
030800	100-681420-000	000000	01/20/21	000000		BUS FUEL	1	N	01-2021	1,450.06
030800	100-683410-000	000000	01/20/21	000000		SUBARU & NISSAN FUEL	1	N	01-2021	84.60
	**SUB-TOTAL: VALLEY GAS									1,534.66
031340	100-661410-000	000000	01/20/21	M21602	431281	CUSTODIAL SUPPLIES	1	N	01-2021	1,093.91
	**SUB-TOTAL: WALTER E. NELSON									1,093.91
065591	284-623410-000	000000	01/20/21	D21163	IVT17039	30 SWIVL DEVICES PLUS ACCESSORIES -	1	N	01-2021	37,860.00
	**SUB-TOTAL: SWIVL INC									37,860.00
	***GRAND TOTAL - VENDOR COUNT: 37									118,970.94

(Rprt: 05 - ASBBdgt Prep: 21/Prop Budget; Dates: 00/00/00-12/31/20; PRINT: 01/13/21 10:39:26 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ASSOCIATED STUDENT BODY FUND							
750-111100-000	CASH IN BANK-- ASB	0.00	9,118.99CR	34,302.48	34,302.48CR	0%	0%
750-111110-000	PETTY CASH	0.00	0.00	1,600.00	1,600.00CR	0%	0%
750-112100-000	LGIP - ASB FUND #3120	0.00	8.75	19,174.73	19,174.73CR	0%	0%
	TOTAL STUDENT BODY ASSETS	0.00	9,110.24CR	55,077.21	55,077.21CR	0%	0%
STUDENT BODY FUNDS							
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00	0.00	0%	0%
750-218350-000	SALES TAX PAYABLE	0.00	22.80	0.00	0.00	0%	0%
750-223100-000	HIGH SCHOOL STUDENT BODY	0.00	8.75CR	1,366.14CR	1,366.14	0%	0%
750-223107-000	MIDDLE SCHOOL STUDENT BODY	0.00	0.00	865.47CR	865.47	0%	0%
750-223110-000	AT RISK FUND	0.00	0.00	540.10CR	540.10	0%	0%
750-223125-000	CONCESSIONS	0.00	764.15	859.96	859.96CR	0%	0%
	TOTAL GENERAL STUDENT BODY FUNDS	0.00	778.20	1,911.75CR	1,911.75	0%	0%
ATHLETIC FUNDS							
750-223200-000	GENERAL ATHLETIC FUND	0.00	2,233.00	6,671.63CR	6,671.63	0%	0%
750-223201-000	FOOTBALL	0.00	0.00	717.36	717.36CR	0%	0%
750-223202-000	FOOTBALL FUNDRAISERS	0.00	0.00	32.29CR	32.29	0%	0%
750-223210-000	VOLLEYBALL	0.00	336.00CR	44.99	44.99CR	0%	0%
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00	0.00	0%	0%
750-223220-000	GIRLS BASKETBALL	0.00	440.00CR	843.78	843.78CR	0%	0%
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	0.00	0.00	3,891.94CR	3,891.94	0%	0%
750-223230-000	BOYS BASKETBALL	0.00	0.00	0.00	0.00	0%	0%
750-223231-000	BOYS BASKETBALL FUNDRAISERS	0.00	4,060.65	3,065.12CR	3,065.12	0%	0%
750-223240-000	TRACK	0.00	0.00	599.72CR	599.72	0%	0%
750-223250-000	CHEER	0.00	647.39	2,022.36	2,022.36CR	0%	0%
750-223260-000	SOFTBALL	0.00	5.50CR	324.50CR	324.50	0%	0%
750-223261-000	SOFTBALL FUNDRAISERS	0.00	0.00	107.86CR	107.86	0%	0%
750-223270-000	BASEBALL	0.00	5.50CR	289.50CR	289.50	0%	0%
750-223271-000	BASEBALL FUNDRAISERS	0.00	0.00	453.21CR	453.21	0%	0%
	TOTAL ATHLETICS	0.00	6,154.04	11,807.28CR	11,807.28	0%	0%
CLASSES							
750-223400-000	STUDENT COUNCIL	0.00	0.00	2,272.31CR	2,272.31	0%	0%
750-223401-000	SENIOR CLASS	0.00	0.00	233.69CR	233.69	0%	0%
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00	0.00	0%	0%
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00	0.00	0%	0%
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CLASSES	0.00	0.00	2,506.00CR	2,506.00	0%	0%
CLUBS							
750-223521-000	YEARBOOK	0.00	0.00	763.09CR	763.09	0%	0%
750-223523-000	DRAMA	0.00	0.00	4,902.88CR	4,902.88	0%	0%
750-223530-000	LIBRARY	0.00	0.00	793.29CR	793.29	0%	0%
750-223532-000	INDIAN CLUB	0.00	0.00	6,462.06CR	6,462.06	0%	0%
750-223533-000	BOOSTER CLUB	0.00	2,178.00	605.26CR	605.26	0%	0%
750-223534-000	HONOR SOCIETY	0.00	0.00	296.10CR	296.10	0%	0%
750-223536-000	PBIS PAWS STORE	0.00	0.00	9.37CR	9.37	0%	0%
750-223538-000	CLASS OF 2021 PARENTS FUNDRAISERS	0.00	0.00	1.06CR	1.06	0%	0%
750-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	0.00	0.00	0.00	0.00	0%	0%
750-223540-000	FRENCH CLUB	0.00	0.00	2,553.31CR	2,553.31	0%	0%
750-223541-000	PEP CLUB	0.00	0.00	390.37CR	390.37	0%	0%
750-223547-000	FFA	0.00	0.00	6,493.58CR	6,493.58	0%	0%
750-223549-000	AISES CONFERENCE	0.00	0.00	9,589.83CR	9,589.83	0%	0%
750-223553-000	BAND-MUSIC	0.00	0.00	157.31CR	157.31	0%	0%
750-223555-000	NEZ PERCE LANGUAGE	0.00	0.00	165.92CR	165.92	0%	0%
750-223556-000	BPA	0.00	0.00	3,206.03CR	3,206.03	0%	0%
750-223560-000	SEL EDUCATION PROJECTS	0.00	0.00	1,300.12CR	1,300.12	0%	0%
750-223561-000	CAP AND GOWN	0.00	0.00	0.00	0.00	0%	0%
750-223562-000	MAPP	0.00	0.00	56.92CR	56.92	0%	0%
750-223564-000	CR-PLC INCENTIVE	0.00	0.00	463.96CR	463.96	0%	0%
750-223565-000	DRUG FREE SCHOOLS	0.00	0.00	45.50CR	45.50	0%	0%
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	0.00	0.00	596.22CR	596.22	0%	0%
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CLUBS	0.00	2,178.00	38,852.18CR	38,852.18	0%	0%
	TOTAL PAYABLES AND STUDENT FUNDS	0.00	9,110.24	55,077.21CR	55,077.21	0%	0%

REFR#	DESCRIPTION	AMOUNT	DATE
889689	GB WARMUPS- COREY GREENE (ENR#4729)	110.00CR	12/01/20
889690	GB WARMUPS- GLORY SOBOTTA (ENR#4691)	110.00CR	12/01/20
889691	ACTIV CARD- NELSON SAMPSON (ENR#2748)	25.00CR	12/03/20
889692	GB WARMUPS- JORDAN SHAWL (ENR#3276)	110.00CR	12/03/20
889693	VB DIST ALLSTARS- SR SHOWCASE (NP AG INC NPHS)	336.00CR	12/07/20
889694	NPT PAYROLL DEDUCT DONATION- SFBL/BSBL	11.00CR	12/07/20
889695	ACTIV CARD- MATHIAS FOX (ENR#4240)	25.00CR	12/07/20
889696	ACTIVITY CARD- JAREEN HINES (ENR#4010)	25.00CR	12/10/20
889697	NPT-IND CHILD WF ACTIV CARD/MALIEGHA DAVE/JIM	225.00CR	12/14/20
889698	RMA PAID ONLINE ACTIV CARD/WILLIAM PICARD	50.00CR	12/14/20
889699	GB- COACHING WARMUPS/ JOSH LEIGHTON (ENR#2329)	110.00CR	12/15/20
***	TOTAL	1,137.00CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005549	BSN SPORTS	4,060.65	12/03/20	BBFR- WARMUP TOPS (33)
005550	OMNI CHEER	647.39	12/09/20	CHEER- 9 PAIR ADIDAS CHEER SHOES
005551	NORTH WEST DESIGN AND ADVERTISING	2,178.00	12/11/20	BOOSTER- BLKTS/HATS/SCRVS BSKTBL
005552	WELLS FARGO BANK	764.15	12/15/20	CONC- STAINLESS STEEL BUN WARMER
	*** TOTAL	7,650.19		



LAPWAI ELEMENTARY SCHOOL

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: January 13, 2021
RE: January Board Back-Up

Building Documents Attached

- Attendance
- Meeting Agendas
- Professional Learning Agendas
- Classroom Observations
- Enrollment
- Student Body Funds

Professional Learning Topics

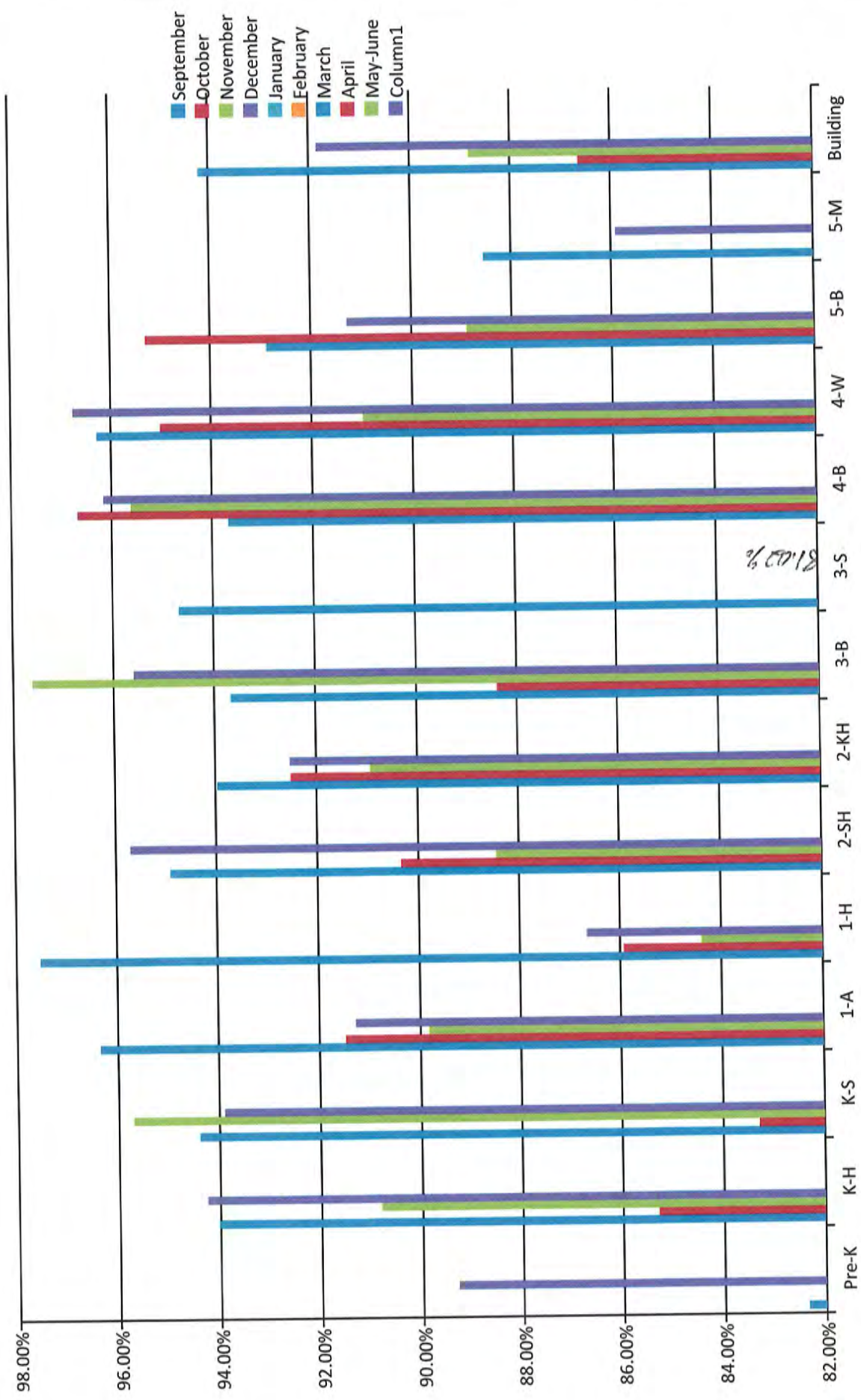
- Health and Safety
- Remote Learning
- Intervention Planning
- Teacher Evaluation

Family/Community Involvement

- Virtual Student Success Assemblies
YouTube Link: <https://youtu.be/doyjOY3BS8E>
- Family Engagement Team Activities

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.



LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2020-2021

Classroom Faculty Agenda

January 8, 2021

9:00 AM-11:00 AM
Classroom Teachers

Announcements

- Benchmark Assessment Feedback
- STAR Math Assessment Schedule
- STEP sponsored professional learning
- 84% of students and faculty wearing masks correctly for safety
- CDC visit likely but not guaranteed
- Local data is trending in a positive direction, but no specifics are available this week.
- After School Program
- Thank you letters
- Honoring Bessie Scott
- Good of the Group

Domain 1-Planning and Preparation

What am I learning?

Learning Intention: I am learning more about Domain 1 (Planning and Preparation) of the Danielson Framework.

Why am I learning it?

Relevance: Danielson Framework is research based. Focusing on best practice planning will improve instruction and student learning. Understanding the framework better will ease preparation for Domain 1 teacher evaluation.

How will I know if I learned it?

Success Criteria:

I will be able to identify key factors in each component of Domain 1.

I will be able to find and share examples of high leverage information for planning in *Reach* materials.

I will be able to apply information to the evidence I prepare for formal evaluation.

Classroom Teacher Checklist

- ☐ Recommendations for After School Program
- ☐ Parent contacts
- ☐ Friday remote learning instruction
- ☐ Friday attendance
- ☐ Remote learning lesson planning
- ☐ In-person lesson planning *PATHS, Reach and Engage*
- ☐ Partner teacher planning

Classroom Observations, Walkthroughs, and/or Conferences 2020-2021 First Semester

	9/28	10/6	10/12	10/19	10/26	11/2	11/9	11/16	11/23	11/30	12/7	12/14	1/4	1/11
Arthur	w	w	o	w	w	w	w	dc		w		w	w	w
Baldwin	w	w	o	w	w	w	w		w	w	w	dc	w	w
Beckman	w	w	o	w	w	w	dc	c		w	w	w	w	w
Blyleven	w	w	o	w	d c			o		w	w		w	
Clark	c	c					c		c				c	
Hartwig	w	w	o	w	w	w	w	dc		w	w	w	w	w
Hays	w	w	o	w		w			w		dc	c	w	w
Hewett	w	w	o	w	w	w	w	c	dc		w	w	w	w
Hillman	w	w	o	w	w			o		w	dc	w	w	w
McKarcher	c	c	c	c		c			c			c	c	c
Melton	w		w	ab	ab		w	w	w	w		w		
Morgan	w	w	w	w	w	w	w			d	c	w	w	w
Raml	w		w					o		w		w	w	
Shaffer		w	ab	ab		c								
Sliger	w	w	o		w	dc		ab		w		w	w	w
Stamper	w		o	w		wc	dc		w			w	w	w
Woodford	w	w	o	w	d c			w		w			w	w

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

Enrollment Analysis

0844-2021 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	6	0	6
W - White	0	1	1
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	11	10	21
M - Multi-Racial	1	0	1
W - White	4	5	9
Grade: 01			
H - Hispanic	0	1	1
I - American Indian	18	14	32
M - Multi-Racial	2	1	3
W - White	2	0	2
Grade: 02			
I - American Indian	20	16	36
M - Multi-Racial	2	1	3
W - White	1	1	2
Grade: 03			
B - Black	0	1	1
H - Hispanic	0	1	1
I - American Indian	15	13	28
M - Multi-Racial	1	1	2
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	19	18	37
M - Multi-Racial	0	4	4
W - White	1	4	5
Grade: 05			
H - Hispanic	2	0	2
I - American Indian	17	11	28
M - Multi-Racial	1	1	2
W - White	2	3	5
<hr/>			
B - Black	0	1	1
H - Hispanic	3	6	9
I - American Indian	106	82	188
M - Multi-Racial	7	8	15
W - White	12	16	28
	128	113	241

Analyzed Business Checking - PF

Account number: 801013418 ■ December 1, 2020 - December 31, 2020 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$9,762.61	\$0.00	\$0.00	\$9,762.61

Daily ledger balance summary

<i>Date</i>	<i>Balance</i>
11/30	9,762.61
Average daily ledger balance	\$9,762.61



IMPORTANT ACCOUNT INFORMATION

Regulation D and Wells Fargo withdrawal and transfer restrictions on all savings accounts (including money market deposit accounts) have been discontinued.

The Federal Reserve Board recently removed Regulation D's six transaction limit on certain withdrawals and transfers from savings accounts (including money market deposit accounts), and allowed banks to suspend enforcement of that limit at each bank's discretion. Your Commercial Account Agreement states that both Regulation D and Wells Fargo limit certain types of withdrawals and transfers from a savings account (or a money market deposit account) to a combined total of six per calendar month or statement cycle. This message is to advise you that these limits were removed in May 2020. We have also discontinued charging the related excess activity fees, and have ceased account conversions and account closures related to the six withdrawal or transfer limit.

While it will take a period of time to update our disclosures and other materials, the changes described above apply to your account immediately and allow you to make withdrawals and transfers, including online and mobile, from your savings account without regard to the previous limit of six transactions. If you have any questions about your account, please call the phone number at the top of your statement.

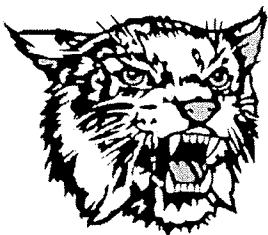
12/31/20

Wells Fargo Bank Reconciliation

		Checks	Deposits	Balance
12/1/2020	Beginning Balance			\$9,762.61
12/31/2020	Ending Balance			\$9,762.61

Lapwai School District #341
Lapwai Elementary School
December 2020

		Beginning Balance		Deposits		Disbursements		Ending Balance
General Fund		\$7,737.81						\$7,737.81
Library/Book Fair		\$120.46						\$120.46
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$9,762.61						\$9,762.61



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees

From: Dr. Penney, LMS-LHS

Subject: Board Report for January 2021

Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Friday PD Agendas & DDI Team Agenda
4. Good of the order items
 - Winter Parent-Teacher Conferences January 19-21st
 - Progress report template
 - 6-week 2-block condensed credit plan
 - Course schedule for teachers and classes
 - Adjusted bell schedule with passing periods (to ensure students pass safely and with social distancing)
 - Stage 2 IHSA Guidelines and local communication for fans

LMS-LHS Bell Schedule

Time		Min	Teacher
8AM-8:15AM (advisory)	Breakfast	15	
8:15-9:40 AM	AM-A	85	
9:40-9:42 AM	Passing	2	Josh Leighton, Chanel Harming Brad Peterson, Holly Selstad, (Boyer)
9:42-9:44 AM	Passing	2	Brad Carpenter, Joslyn Leighton Grant Martinson, Jennifer Watkins
9:44-9:46 AM	Passing	2	Tami Church, Derek Knoll Sam Maynes, Whitney Palmer Veronica Hamilton, Stacey Kinnick
9:46-11:12 AM	AM-B	86	
11:12-12:22	Teacher Prep and Lunch Break	70	
12:22PM-12:37 PM (advisory)	Lunch	15	
12:37-1:58 PM	PM-A	81	
1:58-2:00 PM	Passing	2	Josh Leighton, Chanel Harming Brad Peterson, Holly Selstad, (Boyer)
2:00-2:02 PM	Passing	2	Brad Carpenter, Joslyn Leighton Grant Martinson, Jennifer Watkins
2:02-2:04 PM	Passing	2	Tami Church, Derek Knoll Sam Maynes, Whitney Palmer Veronica Hamilton, Stacey Kinnick
2:04-3:25 PM	PM-B	81	

"Together, we ensure all students will reach their full potential."

Dec-20	AM	PM	D.Total
1-Dec	85.40%	88.20%	86.80%
2-Dec	85.40%	88.20%	86.80%
3-Dec	85.40%	88.20%	86.80%
4-Dec	87.80%	94.10%	90.95%
7-Dec	92.70%	88.20%	90.45%
8-Dec	95.10%	88.20%	91.65%
9-Dec	92.70%	88.20%	90.45%
10-Dec	95.10%	88.20%	91.65%
11-Dec	97.60%	94.10%	95.85%
14-Dec	95.10%	82.40%	88.75%
15-Dec	95.10%	88.20%	91.65%
16-Dec	97.60%	94.10%	95.85%
17-Dec	92.70%	94.10%	93.40%
18-Dec	92.70%	94.10%	93.40%

1205.00% 1258.50%

86.07% 89.89%

Monthly Total 87.98%

Lapwai Middle-High School

December Attendance

Also, please welcome new attendance clerk Mari Fuller.

DRAFT Lapwai Middle-High School Friday PD 12-10-2020

Meetings:

8:00-9:00: Whole group commons meeting

100% of progress reports should be in the office to be mailed out. We don't have them all!

- How was week 1 of the next 4-week session?
- _____
- _____
- _____
- On-line learning commitment:
 - How are you supporting the online credit course daily in your AM/PM sessions?
 - List the tasks that support the online learning.
- _____
- _____
- _____

9AM-12PM: Paraprofessionals please help unpack and organize the Rewards Literacy Curriculum (currently in boxes in the sick room)

9AM-12PM: Online learning team meeting

- New online learning requests
- How is the tracking system going?
- New attendance concerns to add to Attendance Committee radar?
- Other....

9AM-12PM: Please fill out list of students identified as needing additional supports (and then invites

A. Teacher online/virtual learning communications (in classroom)

Teacher To-do list:

- Share progress with students/parents
- Specifically invite an at-risk or in need student to come to a learning hub for additional support, and share with their family that it is an option

1PM: Rewards Literacy and Language Skills Acquisition Curriculum

- Intermediate level: middle school
- Secondary level: high school
- Social studies: high school
- Science: high school
- Pick up your student sets of workbooks AND curriculum
- Plan and prep

2PM: Continue to plan and prep 4-week condensed credit, and online course,

- SHARE WITH D'LISA YOUR ONLINE LEARNING PLAN TO KEEP STUDENTS ON TRACK, ENGAGED AND LOGGING IN....



DATA DRIVEN INSTRUCTION TEAM
DDI DRAFT AGENDA
SO WHAT, NOW WHAT!

LT Meeting: 12/18-2020, Friday 8AM-10:30AM in Brad Peterson's class room 351

Next meeting: January _____, 2021

AGENDA SIGN IN:

MEMBER	SIGN IN	TIME
David Aiken		
D'Lisa Penney		
Josh Nellesen		
Sam Maynes		
Lori Ravet		
Iris Chimburas		
Bradley Peterson		
Georgia Sobotta		
Other:		

Celebrating New Year
2020 2021



Today's Norms:

1. Remain data focused (do not make assumptions about the student's progress or behavior)
2. Remain solution focused (**SO WHAT, NOW WHAT**)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers—including general education staff and behavior interventionists.
4. Take a break (coffee/bathroom) when you need it... we're working through to lunch.

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. **Interrupt any admiration of the problem, "So what, now what."**
3. Solution Focused: Redirect "blaming"

AGENDA FOCUS:

1) Safety Update

- Lapwai Admin meet weekly, Tuesday 8AM, with the Tribe EOC and local health officials to get weekly and give weekly updates
- Our Health and Safety Protocols are currently under review at the Centers for Disease Control and Prevention headquarters in Atlanta, Georgia.
 - We now have had multiple consultations with:
 - Phillip Talboy, Senior Advisor, Centers for Disease Control and Prevention (Over 37 Years With The CDC)
 - Molly Deutsch-Feldman, Lieutenant, US Public Health Service, Epidemic Intelligence Service Officer, Centers for Disease Control and Prevention

2) SEMESTER 2 DECISION TIME

- Our creative 4-week condensed credit has been great action research and was a short term solution to AM/PM stage 2 schooling. Good job team! Woot! Woot!
 1. AM/PM and online learning have provided a model for at-risk students.
 2. Focusing on one solid credit attainment in 4-weeks has had benefits.
- Our AM/PM stage 2 schooling has continued and it is not feasible to return to our 6 period semester, quarter 1-2 system.
- In the event we were able to revert to full day schooling, it will be AFTER the second semester has started.
 1. January 15 grading day, January 19 start of semester 2
 2. The different courses and small group cohorts will not allow the 6 period schedule to stay the same.
- Our AM/PM stage 2 schooling has continued and it is not feasible to return to our 6 period semester, quarter 1-2 system.
- ONLINE CREDIT ATTAINMENT continues to be a challenge for students outside of the school day.
- TWO PROPOSED OPTIONS:
 1. What does AM/PM look like second semester?
 1. AM session: 2 face-to-face classes, 6 week session
 2. PM session: 2 face-to-face classes, 6 week session
 3. If we begin on January 19th, we can fit in 3 sessions of credit, $3 \times 2 = 6$, plus whatever additional online learning continues.
 4. Calendar:
 1. 6 week session: 1/19/2021-2/26/2021
 2. 6 week session: 3/1/2021-4/16/2021
 1. Spring break
 2. Spring PTC's
 3. ISAT window of testing begins March 15
 3. 6 week session: 4/19/2021-5/27/2021, add last week of school May 31-June 3, ISAT and STAR testing happens in this session as well.
 4. The school year ends....
 2. What does a SAFE full day of learning look like second semester?
 1. Consider 4 week blocks, not 6 periods.
 1. Similar to 2 AM and 2 PM sessions that transition.

2. Figure out prep time, consider keeping mid-day break 11:15-12:22 for prep and lunch
3. Figure out lunch time for students

3) ISAT WINDOW

- March 15th-May 28th

4) ACCREDITATION UPDATES

5) LMS-LHS Attendance Committee

- Online only
- Scheduling more often
- Next meeting_____

6) SMART GOALS

Positive Behavioral Interventions and Supports PLC

SMART GOAL FOR 2020-2021

Tier 1 The educational purposes of the schools are accomplished best in a positive school climate that teaches, models, and reinforces student behavior that is socially acceptable and conducive to the learning and teaching process. The Lapwai High School PBIS behavior expectations matrix describes the expected behavior for every location on our school grounds. These behavior expectations will be taught explicitly, modeled, practiced, and positively reinforced with 75% fidelity during the 2019-2020 academic school year AND at least 90% of staff can list 80% of the expectations according to the 1.4 teaching expectations of the Tiered Fidelity PBIS Inventory.

Tier 2 Lapwai Middle High School staff will abide by the Lapwai Student Code of Conduct to promote positive behavior strategies to improve academic preparation for each student at Lapwai Middle High School. The PBIS Plan will include: teaching school rules, reinforcing appropriate student behavior, using effective classroom management and positive behavior support strategies by providing early intervention for misconduct and appropriate use of consequences. In an effort to fully implement school-wide Positive Behavior Intervention and Supports (PBIS) and reduce the loss of instructional time the Lapwai Middle High School expects that each teacher will utilize a wide variety of corrective strategies. School policies and procedures describe and emphasize proactive, instructive, and/or restorative approaches to student behavior that are implemented consistently.

Teachers must utilize and document a minimum of two research based interventions prior to writing and submitting a discipline referral on a minor offense. Using the SWIS data and teacher's written documentation of research based interventions the PBIS PLC will use the data to teach, coach all relevant staff in all aspects of intervention delivery, use the data as a progress report for monitoring student progress with the goal of no > 5% of students receiving Tier 2 supports as stated in the 2.10 Tiered Fidelity PBIS Inventory.

56% of our students (grades 6-12) have reached 40 SGP or 50% NCE (Goal=met! So far.)

Breakdown: 146/259 students met the ELA Star Goal for Winter benchmark.

54% hit the SGP goal.

Only 11% are at the NCE as per last year's data.

6th Grade -

67.5% (27/40) of students met the goal

25/40 reached the SGP goal

9/40 reached the NCE goal

2/40 reached NCE only

7th Grade -

45% (20/44) of students met the goal

20/44 reached the SGP goal

2/40 reached the NCE goal

8th Grade -

65% (30/46) of students met the goal

28/46 reached the SGP goal

5/46 reached the NCE goal

2/40 reached NCE only

9th Grade -

47.3% (18/38) of students met the goal

18/38 reached the SGP goal

3/38 reached the NCE goal

10th Grade -

58% (24/41) of students met the goal

23/41 reached the SGP goal

3/40 reached the NCE goal

1/40 reached NCE only

11th Grade -

53% (14/26) of students met the goal

14/40 reached the SGP goal

4/40 reached the NCE goal

12th Grade -

54.1% (13/24) of students met the goal

12/24 reached the SGP goal

3/24 reached the NCE goal

1/24 reached NCE only

- i. **DWA: Elaboration and evidence (streaming sentences together to make complex and compound sentences)**
- b. **MATH: 53.38% of students made 40 SGP. 124/233 students made 40 SGP. We did not meet goal, but were anticipating to meet goal and retest after state...we were on track to meet our goals**
- c. **PBIS: Goal (IRIS: SEND ME IN AN EMAIL)**
- d. **COLLEGE & CAREER READINESS:**



DATA DRIVEN INSTRUCTION TEAM

Celebrating New Year

2020



2021



AGENDA FOCUS:

1) Safety Update

- Lapwai Admin meet weekly, Tuesday 8AM, with the Tribe EOC and local health officials to get weekly and give weekly updates
- Our Health and Safety Protocols are currently under review at the Centers for Disease Control and Prevention headquarters in Atlanta, Georgia.
 - We now have had multiple consultations with:
 - Phillip Talboy, Senior Advisor, Centers for Disease Control and Prevention (Over 37 Years With The CDC)
 - Molly Deutsch-Feldman, Lieutenant, US Public Health Service, Epidemic Intelligence Service Officer, Centers for Disease Control and Prevention

2) SEMESTER 2 DECISION TIME

- Our creative 4-week condensed credit has been great action research and was a short term solution to AM/PM stage 2 schooling. Good job team! Woot! Woot!
 1. AM/PM and online learning have provided a model for at-risk students.
 2. Focusing on one solid credit attainment in 4-weeks has had benefits.

SUN	MON	TUES	WED	THUR
AM	HS example 10th	12th	11th	9th
8-9:30 (3min)	Grant 10A Geom. 5JB Maynes ELA 10B LG	Watkins 12A ELA 12th Selstad Soun. 12B	Church 11A Math Palmer 11B Sci	Comp Ap Peterson 9A Ag. Bayer 9B
9:35 11:15	Maynes 10A ELA 5JB Grant 10B Geom. LG	Selstad 12A Soun Watkins 12B ELA 12th	Church 11B Math Palmer 11A Sci	Bayer 9A Ag Comp Ap 9B Peterson
Break 11:15- 12:20	Preps + Lunch			
IF Full day PM 12:20- 1:52 (3min)	Palmer 10A Sci 5JB Comp Ap Bradley 10B LG	Grant 12A 12th Church 12B Sci.		ELA 9A Maynes Watkins 9B Nat. Lit
1:55 - 3:25	Comp Ap Bradley 10A 5JB Sci. Palmer 10B LG	Church 12A Sci 12B PM Grant Math		Watkins 9A Nat. Lit ELA 9B Maynes

2. ISAT WINDOW

- March 15th-May 28th

Winter Parent Teacher Conference Focus

January 19th-20th -21st, Tuesday, Wednesday, Thursday, 3:30PM-8PM

Rationale: The LMS-LHS shifted from a traditional spring PTC (April) to a winter PTC so we could focus on at-risk students and students off-track for graduation, creating at-risk teams with parents, teachers, and student, making a semester 2 plan of success. The staff worked for 3 evenings, and would not have to come to work during the spring designated PTC time (would be time off for hours already dedicated to PTC).

Shift of winter PTC's for 2021: The LMS-LHS will maintain the designated January 19-21st dates, but focus on our new 6-week-2 courses blocked schedule, and focus on explaining, training, and supporting our current online courses.

WINTER PTC FOCUS:

1. Next 6 week session: 1/19/2021-2/26/2021, AM and PM half day plan: Students transition with the same cohort of peers, but take two in-person classes during their morning or afternoon block, continue to work on current online courses already in process.
2. ONLINE LEARNING PLATFORMS:
 - a. Explanation/informational meeting of learning platform
 - b. How to log in and assist in monitoring progress
 - c. How to read student progress reports, time on task, etc.
 - d. Schedule individual parent sessions to support understanding
 - i. Parent choice: in person PTC visit, or virtual meeting
 - e. Schedule group meeting (in Google Classroom, Zoom, etc) to do a group training/informational session

Teacher	Your Specific Focus for Winter PTC's and Online Learning	Online Learning Needs
Devin		
Genny		
Brad C		
Iris C		
Tami C		
Veronica		
Chanel	Schedule Clarifications -- Edmentum clarifications -- English progress	Internet access-learning hub requests will be made
Verna		
Josh L		
Joslyn L		

Student Progress Report

Lapwai Middle-High School



4th 4-week Condensed Credit 12/7-2020 to 1/15/2021

1/14/2020: End of Semester 1, End of Quarter 2

Teacher:			
Student Name:			
Core Course Title:		Course Grade:	
Online Course Title:		Online Course Grade:	
WIN TIME:	WIN TIME/Literacy/Language Skills Acquisition, and Writing	WIN TIME P/F:	
Comments:			
Your student:			
	Completed and attained the 4 th 4-week condensed credit plan (12/7/2020 to 1/15/2021)		
	Has extended time to complete their credit due to Covid-19 related absences. (The teacher and student/parent creates a plan and timeline to complete work, including attend an additional AM/PM time or coming to work in a learning hub for technology and assistance.)		
	Needs to complete assignments to earn a passing grade and credit attainment. (The plan is approved by the principal and the teacher and student/parent creates a plan and timeline to complete work, including attend an additional AM/PM time or coming to work in a learning hub for technology and assistance.)		
	Is recommended to attend in-person school more often, such as coming into the school to attend a learning hub where technology, internet, and staff support are provided. Learning hubs are the same hours as the AM and PM blocks, 8AM-11:15AM, or 12:22PM-3:25PM, or Friday 8AM-Noon.		

Where is your student going next?

➤ To a 6-week 2-block Condensed Credit for January 19th to February 26th

We are transitioning to 6-week learning blocks and if your child is in our AM or PM block, they will transition mid-morning so they can be in two face-to-face classes, giving them approximately 1.5 hours per class for 6 weeks to earn a credit in each class. We continue to integrate the opportunities to do some of the following electives: Nez Perce Language, Art, Spanish, Music, Health

- Next Core Classes: 2-block morning or 2-block afternoon, 2 in-person courses, 1.5 hours each

Class/Teacher:	Class/Teacher:
They will work at home or outside of school to progress toward the credit attainment, with the teacher using advisory time to log in and check progress.	
If your child requires technology support to work online, please have them attend a learning hub in either the morning session (8AM-11:15AM) or the afternoon session (12:22PM-3:25PM), and also on Friday from 8AM to 12:00PM in which they will have access to technology at school and a staff member to monitor their progress.	

January 19th 2021 6-week 2-Course Blocked Schedule

AM BLOCK 8AM-11:15AM			For 1/19-2021 ROSTER
Teacher	1hr 30min, 8AM-9:28AM	1hr 30min 9:34-11:12AM	STUDENTS ARE COMING FROM:
Kinnick, 6 th	Math, 6th	Math, 6th	HAMILTON
Hamilton, 6 th	ELA, 6th	ELA, 6th	JOSLYN LEIGHTON
Harming, 7 th	ELA, 7th	ELA, 7th	CARPENTER
Josh Leighton, 7 th	Science, 7 th	Science, 7 th	KINNICK
Carpenter, 8 th	Math, 8 th	Math, 8 th	JOSH LEIGHTON
Joslyn Leighton, 8 th	Career Readiness, 8 th	Career Readiness, 8th	HARMING
Boyer	IDLA	IDLA	
Martinson	Math, 12 th	Math, 12 th	PETERSON
Knoll	ELA, 11 th	ELA, 11 th	SELSTAD
Peterson	Computers, 9 th	Computers, 9 th	CHURCH
Palmer	Intro Env. Science, 10 th	Intro Env. Science, 10 th	MAYNES
Church	Chemistry, 11 th	Chemistry, 11 th	WATKINS
Maynes	ELA, 10 th	ELA, 10 th	MARTINSON
Watkins, 12 th	ELA, 12 th	ELA, 12 th	KNOLL
Selstad	Social Studies/Civics, 9 th	Social Studies/Civics, 9 th	PALMER
Johnson			
Sobotta			
PM BLOCK 12:22-3:25PM			For 1/19-2021 ROSTER
Teacher	1hr 30min 12:22- 1:50PM	1hr 30min 1:56-3:25PM	STUDENTS ARE COMING FROM:
Kinnick	Math, 6th	Math, 6th	HAMILTON
Hamilton	ELA, 6th	ELA, 6th	JOSLYN LEIGHTON
Harming	ELA, 7th	ELA, 7th	CARPENTER
Josh Leighton	Science, 7 th	Science, 7 th	KINNICK
Carpenter	Math, 8 th	Math, 8 th	JOSH LEIGHTON
Joslyn Leighton	Career Readiness, 8 th	Career Readiness, 8th	HARMING
Boyer	IDLA	IDLA	
Martinson	Math, 12 th	Math, 12 th	PETERSON
Knoll	ELA, 11 th	ELA, 11 th	SELSTAD
Peterson	Computers, 9 th	Computers, 9 th	CHURCH
Palmer	Intro Env. Science, 10 th	Intro Env. Science, 10 th	MAYNES
Church	Chemistry, 11 th	Chemistry, 11 th	WATKINS
Maynes	ELA, 10 th	ELA, 10 th	MARTINSON
Watkins, 12 th	ELA, 12 th	ELA, 12 th	KNOLL
Selstad	Social Studies/Civics, 9 th	Social Studies/Civics, 9 th	PALMER
Johnson			
Sobotta			

LMS-LHS Bell Schedule

Time		Min
8AM-8:15AM (advisory)	Breakfast	15
8:15-9:40 AM	AM-A	85
9:40-9:42 AM	Passing	2
9:42-9:44 AM	Passing	2
9:44-9:46 AM	Passing	2
9:46-11:12 AM	AM-B	86
11:12-12:22 Teacher Prep and Lunch Break		70
12:22PM-12:37 PM (advisory)	Lunch	15
12:37-1:58 PM	PM-A	81
1:58-2:00 PM	Passing	2
2:00-2:02 PM	Passing	2
2:02-2:04 PM	Passing	2
2:04-3:25 PM	PM-B	81

LMS-LHS Bell Schedule

Time		Min	Teacher
8AM-8:15AM (advisory)	Breakfast	15	
8:15-9:40 AM	AM-A	85	
9:40-9:42 AM	Passing	2	Josh Leighton, Chanel Harming Brad Peterson, Holly Selstad, (Boyer)
9:42-9:44 AM	Passing	2	Brad Carpenter, Joslyn Leighton Grant Martinson, Jennifer Watkins
9:44-9:46 AM	Passing	2	Tami Church, Derek Knoll Sam Maynes, Whitney Palmer Veronica Hamilton, Stacey Kinnick
9:46-11:12 AM	AM-B	86	
11:12-12:22 Teacher Prep and Lunch Break		70	
12:22PM-12:37 PM (advisory)	Lunch	15	
12:37-1:58 PM	PM-A	81	
1:58-2:00 PM	Passing	2	Josh Leighton, Chanel Harming Brad Peterson, Holly Selstad, (Boyer)
2:00-2:02 PM	Passing	2	Brad Carpenter, Joslyn Leighton Grant Martinson, Jennifer Watkins
2:02-2:04 PM	Passing	2	Tami Church, Derek Knoll Sam Maynes, Whitney Palmer Veronica Hamilton, Stacey Kinnick
2:04-3:25 PM	PM-B	81	

WINTER PARENT-TEACHER CONFERENCES

January 19th, 20th, and 21st, 3:30PM-8:00PM

Dear Lapwai Parents:

January 15th is the end of our 1st semester/2nd quarter.

On Tuesday, January 19th, your student will be transitioning to a 6-week block of instruction in which they will be with two teachers for face-to-face instruction. Instead of 3 solid hours for 4 weeks to earn a credit, your student will be with a teacher for 1.5 hours, then transition to their next class for 1.5 hours, and they will work on these courses for 6 weeks. The duration of this next session of learning is January 19th to February 26th.

In addition, your student is still signed up for online learning courses with their teachers and will continue to work on this virtual remote learning online credit until completion. The focus of this winter parent-teacher conference will be to share your student's progress from the last 4 weeks of learning, and to inform parents about the online learning courses, expectations, training, and potential trouble shooting. Please keep in mind that your student is welcome to come to school and sign into a learning hub where they will have access to a staff member, technology and internet and can focus on working on their online credit.

We are still in stage 2 schooling, so we have planned the next 6 weeks for the split AM/PM block. Your student will still attend either the AM 8AM-11:15AM session or PM 12:22-3:25PM session, but have two face-to-face courses for about 1.5 hours each, and be in those courses for 6 weeks. Your student is welcome to come to school in the other session and attend a learning hub to continue to work on their online credit and other assignments.

To keep our students and staff safe we have a new bell schedule. For the middle transition your student will still be in smaller learning cohorts, and they will transition in shifts to pass safely in the hallways to maintain social distancing. Masks are still required. No lockers.

Your student's teacher will be reaching out to you to schedule your winter parent-teacher conference date and time. Conferences are scheduled January 19th, 20th, and 21st, and are in the evening from 3:30PM to 8:00PM. You can come in person, or join a virtual meeting (Zoom or Google Meet.)

For online only learners, your schedule and plan remains the same. If you require time to come to a learning hub, you will check in with Genny Brown, librarian and online learning coordinator. She and her team will continue to reach out and communicate with you on your Edmentum or IDLA online coursework, progress, and time on task.

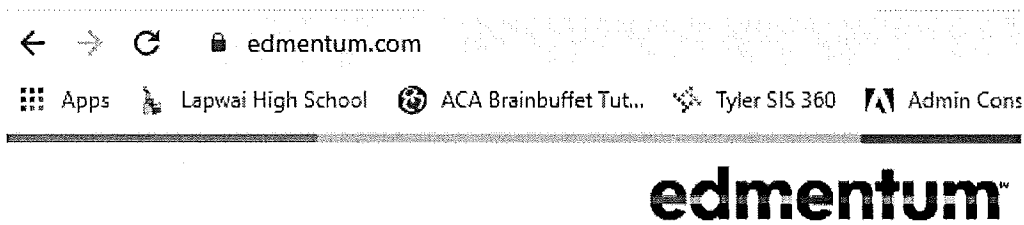
Please call the school at 208-843-2241 with any questions. Thank you, kindly. ~Dr. Penney

Lapwai School District

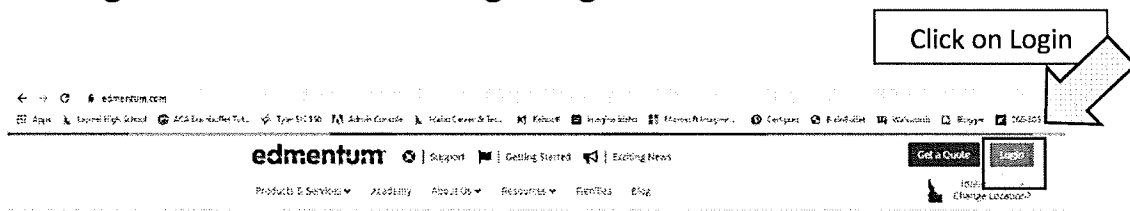
Edmentum Parent Monitoring Walk-Through

Parents who need help monitoring their students' progress can follow this walk-through and ensure their students are working towards credit obtainment.

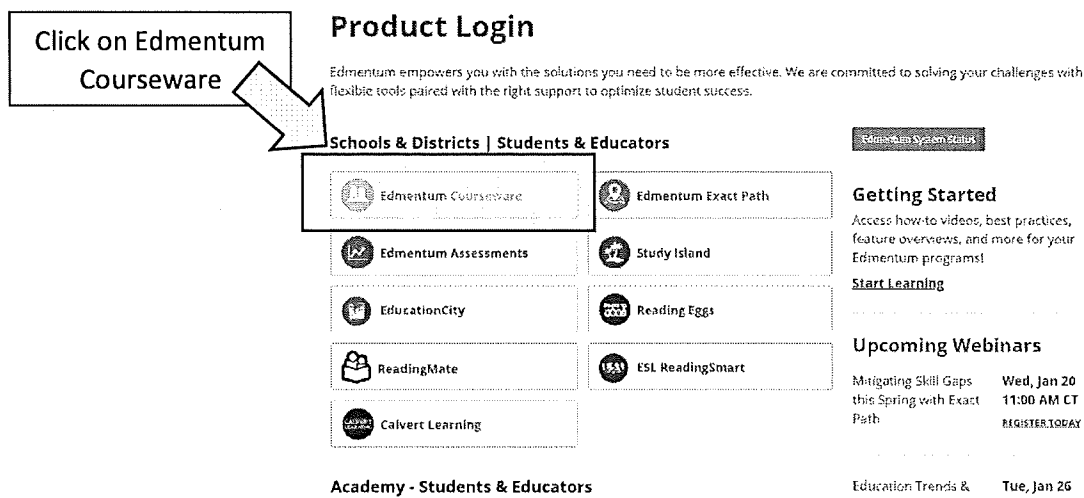
Step 1: Pull up a browser and go to the Edmentum Learning Platform:
<https://www.edmentum.com/>



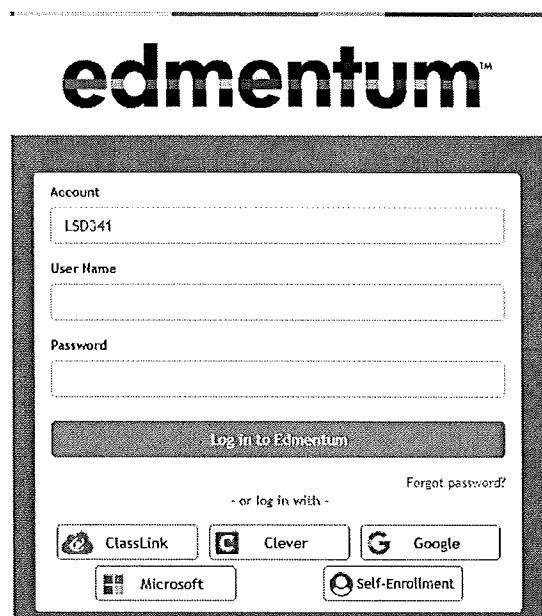
Step 2: Navigate to the Edmentum Login Page



Step 3: Continue to the Edmentum Courseware.



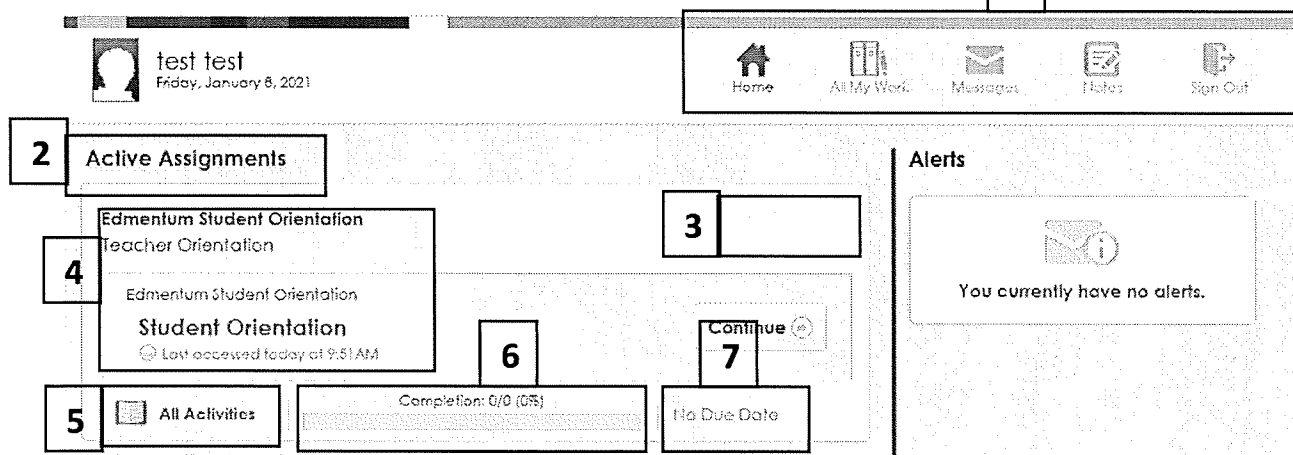
Step 4: Log into your student account. Account number for our school is **341**. Your student knows their username and password.



The image shows the Edmentum login interface. At the top is the 'edmentum' logo. Below it is a login form with fields for 'Account' (containing 'LSD341'), 'User Name', and 'Password'. A 'Log in to Edmentum' button is below these fields. To the right of the button is a 'Forgot password?' link. Below the button is a section labeled '- or log in with -' containing icons and buttons for 'ClassLink', 'Clever', 'Google', 'Microsoft', and 'Self-Enrollment'.

Step 5: Familiarize yourself with the student Homepage.

1



The image shows the Edmentum student homepage. At the top left is a user profile for 'test test' with the date 'Friday, January 8, 2021'. To the right is a navigation bar with icons for 'Home', 'All My Work', 'Messages', 'Notes', and 'Sign Out'. Below the navigation bar is a section titled 'Active Assignments' (callout 2) which lists 'Edmentum Student Orientation' and 'Teacher Orientation'. Below this is a section titled 'Student Orientation' (callout 4) with a 'Continue' button. To the right of the 'Student Orientation' section is a 'Completion: 0/0 (0%)' bar (callout 6) and a 'No Due Date' label (callout 7). On the far right is an 'Alerts' section (callout 3) which says 'You currently have no alerts.' At the bottom left is an 'All Activities' link (callout 5).

1) Navigation Tab: Used to navigate to the home page, all students work, messages and notes tabs.

2) Active Assignments: List of all courses your student is currently enrolled in.

3) Current Grade: Shows students current grade in this course.

5) All Activities: A link to view all assignments within this course.

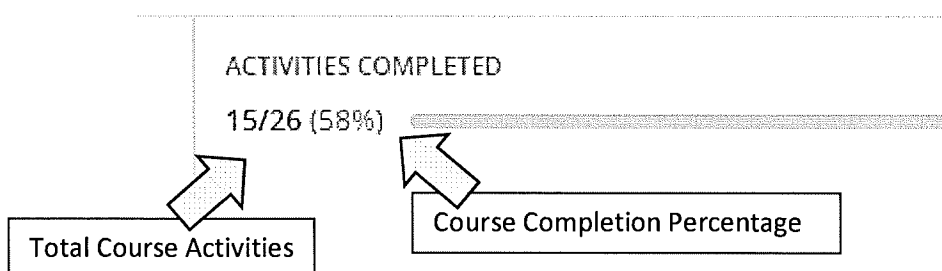
6) Completion Bar: Shows students overall progress in this course.

7) Assignment Tracker: Used for alerting student of any missing assignments

What to focus on as a Parent

A parent can monitor their students' online learning within Edmentum by using the following two methods. By using these two methods you will be able to ensure that your student is progressing through the class, making progress towards completion and credit obtainment.

Course Progress Monitoring: Monitor the course “Completion Bar”. This bar shows the number of activities within each course and your student’s overall progress as a course completion percentage. A student should be progressing through activities daily



Time on Task Monitoring: Monitoring your students “time on task” can help ensure they are working daily on course work. This requires students to be engaged and working on the curriculum within Edmentum. By simply logging in students are not able to obtain time on task. They **MUST** be working and progressing through activities for time to be counted.





STAGE 2

High School Athletic Plan for Governor's Orders on Gatherings and Spectators

December 30, 2020

Winter Sports

The following information is for Idaho schools to conduct activities for the 2020-2021 winter sport school year consistent with the requirements of the Idaho Stage 2 Stay Healthy Order. The goal of this plan is to outline a plan for high school athletics that will allow athletics to continue in a way that is productive and safe for all participants, while including spectators. This document will address the number of people allowed in the facilities, the maintenance and hygiene of the facilities, and how activities meet the public health goal to minimize COVID-19 transmission risk.

Spectators at athletic events are considered a gathering and school activities will follow the Governor's Order on limiting gatherings as they apply to spectators at high school athletic events. As mentioned in the Governor's Order, "[h]ealth orders issued by cities, counties, public health districts, school districts, or institutions of higher education that are more stringent than this Order remain valid."

School Requirements

Schools are responsible for adhering to the Stage 2 Stay Healthy Order or other restrictions issued by the Governor or local jurisdictions. These Protocols will need to be posted on entry doors and be visible for all participants and spectators.

Schools that host events are required to follow this plan in order to host home competitions in their school. Schools are required to have a protocol in place for all areas of the facility, including parking lots, sidewalks, lobbies, bathrooms, hallways, and the gym. Entry and exit will need to be clearly marked and if possible, separate entry and exits for each group of participants and spectators.

Limitations on Gatherings:

- Student athletes may have up to 2 spectators for both home and away teams in the event area. This includes all Freshmen, JV & Varsity teams, Cheerleaders, and wrestlers.

- All non-participating athletes, essential personnel, administrators, and table help are REQUIRED to properly wear masks. Freshmen and JV teams may remain in the gym behind the team playing.
- Basketball
 - Freshmen Teams will not exceed 13 student participants
 - JV Team will not exceed 13 student participants
 - Varsity Team will not exceed 13 student participants
 - Total number will not exceed 40 student participants
- Cheerleaders
 - JV Cheer will not exceed 6 student participants
 - Varsity Cheer will not exceed 6 student participants
- Wrestling (duals, tri-meets, and quads)
 - JV Wrestling will not include more than 15 student participants
 - Varsity wrestling will not include more than 15 student participants
 - Tournaments will have no spectators
- Essential personnel
 - Coaches
 - District Approved Coaches ONLY
 - Stats
 - This will not exceed 1 participant
 - Table workers for home teams
 - This will not exceed 4 participants
 - Administration
 - This group will not exceed 3 participants.
 - Trainer
 - This will not exceed 1 participant
 - Maintenance and janitorial
 - This will not exceed 3 participants
 - Audio/Visual not to exceed 1 participant
 - Gate person not to exceed 2 participants

Health and Safety Measures

- Spectators
 - Masks and facial coverings are REQUIRED for all spectators when not seated and physically distanced. For districts and charter school boards that have a mask requirement, this requirement will be in force for spectators.
 - Masks are highly recommended for spectators.
 - Physical distancing must be practiced in any place in the facility.
 - For purposes of this plan, physical distancing is 12 feet from non-household members.
- Direction and flow of spectators

- The entry and exit and flow of directions as spectators enter the gym and exit the gym will be clearly marked.
- Home spectators and away spectators will enter through separate entrances and leave through those same entrances.
- Physical distancing will be maintained in all areas of the facility including entry ways, exits, lobbies, bathrooms, and congregation of people is prohibited within the schools.
- Event area, such as gyms, will be cleared after each event, cleaned, and sanitized prior to the second event taking place.
 - Spectators will have to leave the facilities after a JV event, the facility will have to be cleaned, and then the spectators for the Varsity event may enter.
 - Bathrooms will be cleaned and checked multiple times throughout an event. Physical distancing signage will need to be in place in all areas.
- Hand sanitizer should be plentiful and available to spectators and participants.

Adherence to the athletic guidelines

- Schools will adhere to these guidelines and the Stay Healthy Order.
 - An Assurance Agreement will be signed by the board chair and superintendent that states the district will follow these guidelines.
 - A district choosing not to sign this agreement will need to follow all Stage 2 requirements of less than 10 people. This will be left up to local districts.
 - A copy of the State Board of Education's Resolution directing school districts and charter schools to comply with Stage 2 Stay Healthy Order will be signed by the board chair and superintendent, and added with the Assurance Agreement signed. This Resolution was voted on and passed by the Idaho State Board of Education on December 10, 2020.
- A copy of these signed agreements will be delivered to the State Board of Education no later than January 15, 2021.

Consequences of non-compliance

- If a high school or district is found to be in non-compliance with this document and the direction set forth by the SBOE, then the following tiered process will be followed. Only a coach, athletic director or administrator for a team competing in the event may file a complaint for non-compliance with the SBOE.
 - First offense: The school receives a written warning from the SBOE.
 - Second offense: The school that is found in non-compliance forfeits that event.
 - Third and final offense: The school that is found in non-compliance will forfeit all future athletic events for that sport during the winter season.
- Schools that choose not to participate in an athletic event at a school that has been found non-compliant will not forfeit the athletic event. Only a coach, athletic director or administrator for a team competing in an event may make a finding of noncompliance before or during the event.

- This plan is pursuant to the exemption in the Governor's Stage 2 Stay Healthy Order (dated December 30, 2020).
- Widespread non-compliance with this plan will lead to this exemption being revoked in the order, and all athletics and extracurricular events being subject to the gathering limitation.

High School Athletic Plan for Governor's Orders on Gatherings and Spectators

December 30, 2020

Winter Sports

The following information is for Idaho schools to conduct activities for the 2020-2021 winter sport school year consistent with the requirements of the Idaho Stage 2 Stay Healthy Order. The goal of this plan is to outline a plan for high school athletics that will allow athletics to continue in a way that is productive and safe for all participants, while including spectators. This document will address the number of people allowed in the facilities, the maintenance and hygiene of the facilities, and how activities meet the public health goal to minimize COVID-19 transmission risk.

Spectators at athletic events are considered a gathering and school activities will follow the Governor's Order on limiting gatherings as they apply to spectators at high school athletic events. As mentioned in the Governor's Order, "[h]ealth orders issued by cities, counties, public health districts, school districts, or institutions of higher education that are more stringent than this Order remain valid."

School Requirements

Schools are responsible for adhering to the Stage 2 Stay Healthy Order or other restrictions issued by the Governor or local jurisdictions. These Protocols will need to be posted on entry doors and be visible for all participants and spectators.

Schools that host events are required to follow this plan in order to host home competitions in their school. Schools are required to have a protocol in place for all areas of the facility, including parking lots, sidewalks, lobbies, bathrooms, hallways, and the gym. Entry and exit will need to be clearly marked and if possible, separate entry and exits for each group of participants and spectators.

Limitations on Gatherings:

- Student athletes may have up to 2 spectators for both home and away teams in the event area. This includes all Freshmen, JV & Varsity teams, Cheerleaders, and wrestlers.

- All non-participating athletes, essential personnel, administrators, and table help are **REQUIRED** to properly wear masks. Freshmen and JV teams may remain in the gym behind the team playing.
- Basketball
 - Freshmen Teams will not exceed 13 student participants
 - JV Team will not exceed 13 student participants
 - Varsity Team will not exceed 13 student participants
 - Total number will not exceed 40 student participants
- Cheerleaders
 - JV Cheer will not exceed 6 student participants
 - Varsity Cheer will not exceed 6 student participants
- Wrestling (duals, tri-meets, and quads)
 - JV Wrestling will not include more than 15 student participants
 - Varsity wrestling will not include more than 15 student participants
 - Tournaments will have no spectators
- Essential personnel
 - Coaches
 - District Approved Coaches **ONLY**
 - Stats
 - This will not exceed 1 participant
 - Table workers for home teams
 - This will not exceed 4 participants
 - Administration
 - This group will not exceed 3 participants.
 - Trainer
 - This will not exceed 1 participant
 - Maintenance and janitorial
 - This will not exceed 3 participants
 - Audio/Visual not to exceed 1 participant
 - Gate person not to exceed 2 participants

Health and Safety Measures

- Spectators
 - Masks and facial coverings are **REQUIRED** for all spectators when not seated and physically distanced. For districts and charter school boards that have a mask requirement, this requirement will be in force for spectators.
 - Masks are highly recommended for spectators.
 - Physical distancing must be practiced in any place in the facility.
 - For purposes of this plan, physical distancing is 12 feet from non-household members.
- Direction and flow of spectators

- The entry and exit and flow of directions as spectators enter the gym and exit the gym will be clearly marked.
- Home spectators and away spectators will enter through separate entrances and leave through those same entrances.
- Physical distancing will be maintained in all areas of the facility including entry ways, exits, lobbies, bathrooms, and congregation of people is prohibited within the schools.
- Event area, such as gyms, will be cleared after each event, cleaned, and sanitized prior to the second event taking place.
 - Spectators will have to leave the facilities after a JV event, the facility will have to be cleaned, and then the spectators for the Varsity event may enter.
 - Bathrooms will be cleaned and checked multiple times throughout an event. Physical distancing signage will need to be in place in all areas.
- Hand sanitizer should be plentiful and available to spectators and participants.

Adherence to the athletic guidelines

- Schools will adhere to these guidelines and the Stay Healthy Order.
 - An Assurance Agreement will be signed by the board chair and superintendent that states the district will follow these guidelines.
 - A district choosing not to sign this agreement will need to follow all Stage 2 requirements of less than 10 people. This will be left up to local districts.
 - A copy of the State Board of Education's Resolution directing school districts and charter schools to comply with Stage 2 Stay Healthy Order will be signed by the board chair and superintendent, and added with the Assurance Agreement signed. This Resolution was voted on and passed by the Idaho State Board of Education on December 10, 2020.
- A copy of these signed agreements will be delivered to the State Board of Education no later than January 15, 2021.

Consequences of non-compliance

- If a high school or district is found to be in non-compliance with this document and the direction set forth by the SBOE, then the following tiered process will be followed. Only a coach, athletic director or administrator for a team competing in the event may file a complaint for non-compliance with the SBOE.
 - First offense: The school receives a written warning from the SBOE.
 - Second offense: The school that is found in non-compliance forfeits that event.
 - Third and final offense: The school that is found in non-compliance will forfeit all future athletic events for that sport during the winter season.
- Schools that choose not to participate in an athletic event at a school that has been found non-compliant will not forfeit the athletic event. Only a coach, athletic director or administrator for a team competing in an event may make a finding of noncompliance before or during the event.

- This plan is pursuant to the exemption in the Governor's Stage 2 Stay Healthy Order (dated December 30, 2020).
- Widespread non-compliance with this plan will lead to this exemption being revoked in the order, and all athletics and extracurricular events being subject to the gathering limitation.



LAPWAI WILDCAT ATHLETICS

STAGE 2 High School Athletic Plan for Governor's Orders on Gatherings and Spectators

(Note: Expectations may vary from district to district.)

MASKS

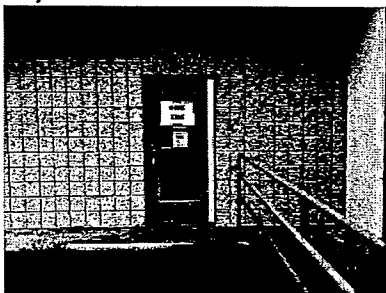
**YOU WILL NOT BE GRANTED
ENTRY INTO THE FACILITY
WITH OUT A MASK ON.**

PASSES:

- Athletes have two fans per game. The laminated passes must be presented at the gate. Fans will sign in.
- Gate prices still apply. Season passes will be honored.

Entrance:

- Home fans enter through the auditorium doors and down the hallway to the home side.



- Visitors enter through the front of the gym lobby and to the visitor side.

Health and Safety Measures:

Spectators:

- Masks and facial coverings are **REQUIRED** for all spectators when not seated and physically distanced. For districts and charter school boards that have a mask requirement, this requirement will be in force for spectators.
- Physical distancing must be practiced in any place in the facility.
- For purposes of this plan, **physical distancing is 12 feet from non-household members.**

Direction and flow of spectators:

- The entry and exit and flow of directions as spectators enter the gym and exit the gym will be clearly marked.
- Home spectators and away spectators will enter through separate entrances and leave through those same entrances.
- Physical distancing will be maintained in all areas of the facility including entry ways, exits, lobbies, bathrooms, and congregation of people is prohibited within the schools.
- Spectators will have to leave the facilities after a JV event, the facility will have to be cleaned, and then the spectators for the Varsity event may enter.
- Event area, such as gyms, will be cleared after each event, cleaned, and sanitized prior to the second event taking place.

School Requirements:

- Schools are responsible for adhering to the Stage 2 Stay Healthy Order or other restrictions issued by the Governor or local jurisdictions. These Protocols will need to be posted on entry doors and be visible for all participants and spectators.
- Schools that host events are required to follow this plan in order to host home competitions in their school. Schools are required to have a protocol in place for all areas of the facility, including parking lots, sidewalks, lobbies, bathrooms, hallways, and the gym. Entry and exit will need to be clearly marked and if possible, separate entry and exits for each group of participants and spectators.



Limitations on Gatherings:

- Student athletes may have up to 2 spectators for both home and away teams in the event area.
- All non-participating athletes, essential personnel, administrators, and table help are **REQUIRED** to properly wear masks.

PLEASE HELP US TO FOLLOW THE RULES.

Consequences of non-compliance:

If a high school or district is found to be in non-compliance with this document and the direction set forth by the SBOE, then the following tiered process will be followed. Only a coach, athletic director or administrator for a team competing in the event may file a complaint for non-compliance with the SBOE.

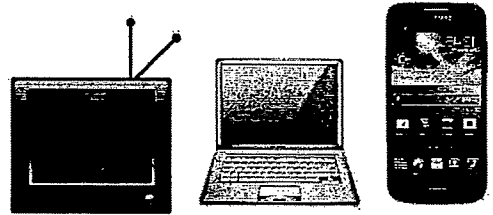
- First offense: The school receives a written warning from the SBOE.
- Second offense: The school that is found in non-compliance forfeits that event.
- Third and final offense: The school that is found in non-compliance will forfeit all future athletic events for that sport during the winter season.

~Sportsmanship~

The Wildcat Way!



LIVE STREAMING OF THE GAMES



- Home games can be viewed from the **Lapwai Athletics Facebook page**.
- Fans in the gym: Please be aware of the sensitivity of the microphone, which is placed in the center of the home side bleachers, as side conversations are audible.

**THANK YOU, WILDCAT FANS,
FOR ALL YOU DO TO SUPPORT
YOUR STUDENT ATHLETES AND
KEEP OUR EVENTS SAFE!**



LAPWAI WILDCAT ATHLETICS REMINDERS

STAGE 2 High School Athletic Plan for Governor's Orders
on Gatherings and Spectators

MASKS: YOU WILL NOT BE GRANTED ENTRY INTO THE FACILITY WITHOUT A MASK ON.

- Sit in the gym 12 feet apart, abiding by social distancing, and sitting in family pods.
- Fans are allowed in 15 minutes prior to the start of a game, and **ALL FANS MUST PROMPTLY EXIT GYM** at the end of each game so staff can sanitize.
- **SPORTSMANSHIP** is expected. Please be aware we live stream on Facebook and have a sensitive mic that picks up comments. Be supportive. Comments are audible. 😊
- **THANK YOU FOR YOUR SUPPORT AND COMPLIANCE!**

Consequences of non-compliance of Stage 2 IHSA protocol include a written warning, forfeit of a game, or forfeit all future athletic events for that sport during the winter season.

LAPWAI WILDCAT ATHLETICS REMINDERS

STAGE 2 High School Athletic Plan for Governor's Orders on Gatherings and Spectators

MASKS: YOU WILL NOT BE GRANTED ENTRY INTO THE FACILITY WITHOUT A MASK ON.

- Sit in the gym 12 feet apart, abiding by social distancing, and sitting in family pods.
- Fans are allowed in 15 minutes prior to the start of a game, and **ALL FANS MUST PROMPTLY EXIT GYM** at the end of each game so staff can sanitize.
- **SPORTSMANSHIP** is expected. Please be aware we live stream on Facebook and have a sensitive mic that picks up comments. Be supportive. Comments are audible. 😊
- **THANK YOU FOR YOUR SUPPORT AND COMPLIANCE!**

Consequences of non-compliance of Stage 2 IHSA protocol include a written warning, forfeit of a game, or forfeit all future athletic events for that sport during the winter season.

LAPWAI WILDCAT ATHLETICS REMINDERS

STAGE 2 High School Athletic Plan for Governor's Orders
on Gatherings and Spectators

MASKS: YOU WILL NOT BE GRANTED ENTRY INTO THE FACILITY WITHOUT A MASK ON.

- Sit in the gym 12 feet apart, abiding by social distancing, and sitting in family pods.
- Fans are allowed in 15 minutes prior to the start of a game, and **ALL FANS MUST PROMPTLY EXIT GYM** at the end of each game so staff can sanitize.
- **SPORTSMANSHIP** is expected. Please be aware we live stream on Facebook and have a sensitive mic that picks up comments. Be supportive. Comments are audible. 😊
- **THANK YOU FOR YOUR SUPPORT AND COMPLIANCE!**

Consequences of non-compliance of Stage 2 IHSA protocol include a written warning, forfeit of a game, or forfeit all future athletic events for that sport during the winter season.

LAPWAI WILDCAT ATHLETICS REMINDERS

STAGE 2 High School Athletic Plan for Governor's Orders on Gatherings and Spectators

MASKS: YOU WILL NOT BE GRANTED ENTRY INTO THE FACILITY WITHOUT A MASK ON.

- Sit in the gym 12 feet apart, abiding by social distancing, and sitting in family pods.
- Fans are allowed in 15 minutes prior to the start of a game, and **ALL FANS MUST PROMPTLY EXIT GYM** at the end of each game so staff can sanitize.
- **SPORTSMANSHIP** is expected. Please be aware we live stream on Facebook and have a sensitive mic that picks up comments. Be supportive. Comments are audible. 😊
- **THANK YOU FOR YOUR SUPPORT AND COMPLIANCE!**

Consequences of non-compliance of Stage 2 IHSA protocol include a written warning, forfeit of a game, or forfeit all future athletic events for that sport during the winter season.

Lapwai High School Girls Basketball 2020-2021

Date:	Opponent:	Location	Time:
11/14	St. Maries	Lapwai, ID	6 & 7:30
12/4	Potlatch (1/2 JV)	Lapwai, ID	6 & 7
12/7	Logos	Lapwai, ID	6 & 7:30
12/10	@ Prairie	Cottonwood, ID	6 & 7:30
12/12	@ Troy (1/2 JV)	Troy, ID	3 & 4
12/14	@ Orofino	Orofino, ID	6 & 7:30
12/15	Kamiah	Lapwai, ID	6 & 7:30
12/29-12/30	@ Lewiston Holiday Tournament	Lewiston, ID	TBD
1/5	@ St. Maries	St. Maries, ID	5:30 & 7
1/7	@ Logos	Moscow, ID	6 & 7:30
1/9	@ Genesee	Genesee, ID	6 & 7:30
1/12	CV (varsity only)	Lapwai, ID	6
1/15	@ Potlatch (1/2 JV)	Potlatch, ID	6 & 7
1/18	@ CV (varsity only)	Kooskia, ID	6
1/21	Prairie	Lapwai, ID	6 & 7:30
1/23	Troy (1/2 JV)	Lapwai, ID	1 & 2
1/26	@ Kamiah	Kamiah, ID	6 & 7:30
2/4	Genesee	Lapwai, ID	6 & 7:30
2/	District Tournament	TBD	TBD
2/	Regional Play-In Game	TBD	TBD
2/	State Play-In Game	TBD	TBD
2/	State Tournament	TBD	TBD

Bold (League Games)

Coach: Ada Marks

Assistant Coaches: Josh Leighton, Jr., Joslyn Leighton

Athletic Director: William Big Man

Principal: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

Lapwai High School Boys Basketball 2020-2021

Date:	Opponent:	Location	Time:
12/2	@ Timberline	Weippe, ID	6 & 7:30
12/5	Logos	Lapwai, ID	1 & 2:30
12/8	Prairie	Lapwai, ID	4:30, 6 & 7:30
12/11	Troy	Lapwai, ID	6 & 7:30
12/17	@ Kamiah	Kamiah, ID	6 & 7:30
12/21	Lakeland	Lapwai, ID	12, 1:30 & 3
1/8	Lewiston (C-squad only)	Lapwai, ID	4:30
1/8	Genesee	Lapwai, ID	6 & 7:30
1/11	@ St. Maries	St. Maries, ID	5:30 & 7
1/14	@ CV (varsity only)	Kooskia, ID	6
1/16	St. John Bosco (c-squad only)	Lapwai, ID	11:30
1/16	Potlatch (varsity only)	Lapwai, ID	1
1/19	@ Prairie	Cottonwood, ID	4:30, 6 & 7:30
1/22	@ Troy	Troy, ID	6 & 7:30
1/25	Orofino (C-squad only)	Lapwai, ID	5
1/28	St. John Bosco (C-squad only)	Lapwai, ID	4:30
1/28	Kamiah	Lapwai, ID	6 & 7:30
1/30	@ Lakeland	Rathdrum, ID	12, 1:30 & 3
2/1	@ Logos	Moscow, ID	6 & 7:30
2/5	@ Genesee	Genesee, ID	6 & 7:30
2/8	St. Maries	Lapwai, ID	6 & 7:30
2/12	@ Potlatch	Potlatch, ID	6 & 7:30
2/16	Nezperce (c-squad only)	Lapwai, ID	4:30
2/16	CV (varsity only)	Lapwai, ID	6
2/	District Tournament	TBD	TBD
2/	Regional Play-In Game	TBD	TBD
2/	State Play-In Game	TBD	TBD
3/	State Tournament	TBD	TBD

Bold (League Game)

Coach: Zach Eastman

Assistant Coaches: John Williamson, Tommy Miles-Williams

Athletic Director: William Big Man

Principal: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

Lapwai Middle School Girls Basketball

2021

Date:	Opponent:	Location	Time:
1/27	Jenifer	Lapwai, ID	4:30
1/28	@ Sacajawea	Lewiston, ID	4:30
2/1	Sacajawea	Lapwai, ID	4:30
2/4	@ Jenifer	Lewiston, ID	4:30
2/8	@ Sacajawea	Lewiston, ID	4:30
2/11	Jenifer	Lapwai, ID	4:30

Coach: Brooklyn Baptiste

Coach: Alexio Domebo

Athletic Director: William Big Man

Principal: D'Lisa Penney



Nathan Weeks <nweeks@lapwai.org>

Board Report

1 message

William Big Man <williamdbigman@gmail.com>

Wed, Jan 13, 2021 at 8:25 AM

To: Nathan Weeks <nweeks@lapwai.org>

Basketball
Districts
State
Fans
MS basketball
Baseball
Softball

Sent from my iPhone

SUPERINTENDENT

Board Report

January 2021



**Together, we ensure all students
will reach their full potential.**

Contents

Annual Impact Aid Questionnaire Results.....	pgs. 1-3
H.S. Athletic Plan for Governor's Orders on Gatherings and Spectators.....	pgs. 4-8
H.S. Athletic Plan Assurances	pgs. 9-10

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

Lapwai School District #341

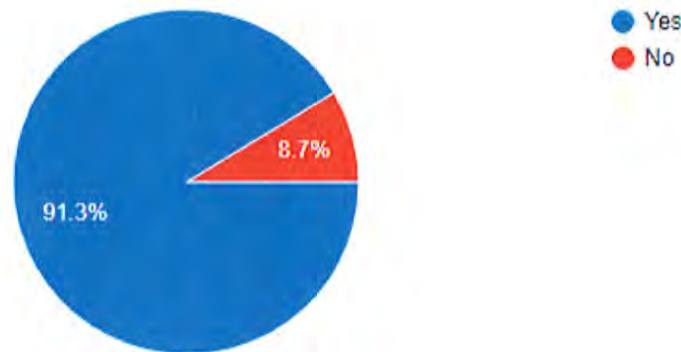
2020-2021 TITLE VIII QUESTIONNAIRE

The purpose of the Impact Aid Program Indian Policies and Procedures (IPP) is to ensure equal participation of Indian children in the LEA's (Lapwai Schools) education programs and activities. The Lapwai School District not only supports this purpose, but the District's goal is to better serve all students and families. In an effort to hear the voices of our parents, community members and Nez Perce Tribal leaders in the planning and development of our educational programs and activities, the following survey was created.

Your input is very important to us. Please use the space provided below for an opportunity to make additional educational comments.

Do you have children enrolled in the Lapwai School District?

23 responses



What do you consider to be the 3 highest learning priorities in our schools? (Please list at least 3) Examples: College & Career Awareness, After School Programming, Nez Perce Language, Advanced Uses of Technology, etc.

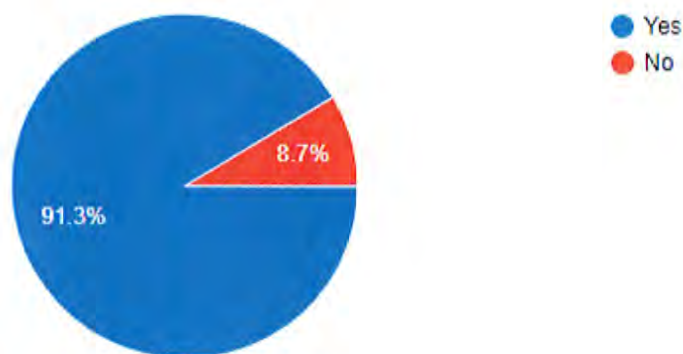
23 responses

1. Culturally relevant instruction, family engagement, and technology
2. Not sure
3. After School Program, Nez Perce Language, Advanced Uses of Technology
4. reading, math, testing
5. After school program, technology and Nez Perce language
6. Math, Gifted and Talented Education, and technology
7. Vocational Training Pathways, Teacher training in Differentiation, Tier 2 Reading Interventions.
8. Technology NPL CCR
9. Core classes, current events, online learning opportunities, social-emotional health, life skills.
10. After school program, Technology & NP Language
11. Technology, Career and College awareness, cultural history/lit/NP lang/Arts
12. Life survival skills, college and career awareness, technology

13. Athletics, Literacy, Language, College & career readiness
14. Advanced uses of Technology, Nez Perce Language, College and Career Awareness
15. Community, educational enrichment, and advanced uses of technology
16. Increasing dual credit opportunity
17. College and career readiness, math skills, interpersonal skills.
18. College & Career Awareness, NP Language, Parent involvement
19. Advance use of Technology, College & Career Awareness, Reading Programs
20. After School Program, College and Career Readiness, Uses of Technology
21. This is the first year my kids have gone to Lapwai, so I am not sure yet.
22. Small class size, career readiness, after school pgms
23. Nez Perce Language, technology, afterschool programming

Does your child have an equal opportunity to participate in the educational programs and activities of the Lapwai School District?

23 responses

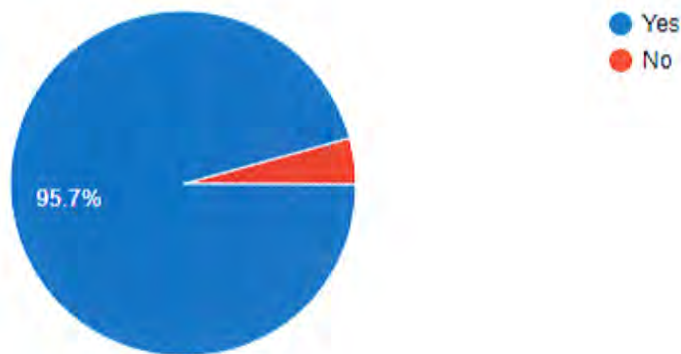


If you answered no to the last question, please explain here: 5 responses

1. We need a gifted and talented program at the elementary
2. I feel some of the kids are just overlooked.
3. N/a
4. N/A
5. he has attended the afterschool program before

Do you receive information regarding your child's educational progress?

23 responses



We welcome additional comments and feedback here:6 responses

My son's teacher, Mr. Morgan is the best teacher Sam has had. My son loves school here in Lapwai and is constantly learning something new from his devoted teacher. We have some of the best staff that I've worked with in education, that put the needs of their students ahead of themselves on a day to day basis. I cannot express how much my son loves his teacher and the staff at the elementary.

We are all happy to be part of the Lapwai School District. Thank you!

I do not have children in Lapwai schools now but several nieces and nephews.

None

My son loves his Lapwai Elementary and his teacher, Mr. Morgan, is very informative and always communicates any concerns or feedback on my son's work every week.

Some teachers email, but others do not communicate at all. Admin staff need to communicate with parents with schedule changes, COVID info and student progress as well.

High School Athletic Plan for Governor's Orders on Gatherings and Spectators

Updated January 11, 2021

Winter Sports

The following information is for Idaho schools to conduct activities for the 2020-2021 winter sport school year consistent with the requirements of the Idaho Stage 2 Stay Healthy Order. The goal of this plan is to outline a plan for high school and middle school athletics that will allow athletics to continue in a way that is productive and safe for all participants, while including spectators. This document will address the number of people allowed in the facilities, the maintenance and hygiene of the facilities, and how activities meet the public health goal to minimize COVID-19 transmission risk.

Spectators at athletic events are considered a gathering and school activities will follow the Governor's Order on limiting gatherings as they apply to spectators at high school athletic events. As mentioned in the Governor's Order, "[h]ealth orders issued by cities, counties, public health districts, school districts, or institutions of higher education that are more stringent than this Order remain valid."

School Requirements

Schools are responsible for adhering to the Stage 2 Stay Healthy Order or other restrictions issued by the Governor or local jurisdictions. These Protocols will need to be posted on entry doors and be visible for all participants and spectators.

Schools that host events are required to follow this plan in order to host home competitions in their school. Schools are required to have a protocol in place for all areas of the facility, including parking lots, sidewalks, lobbies, bathrooms, hallways, and the gym. Entry and exit will need to be clearly marked and if possible, separate entry and exits for each group of participants and spectators.

Limitations on Gatherings:

- Student athletes may have up to 2 spectators for both home and away teams in the event area. This includes all Freshmen, JV & Varsity teams, Cheerleaders, and wrestlers.

- All non-participating athletes, essential personnel, administrators, and table help are REQUIRED to properly wear masks. Freshmen and JV teams may remain in the gym behind the team playing.
- Basketball
 - Freshmen Teams will not exceed 13 student participants
 - JV Team will not exceed 13 student participants
 - Varsity Team will not exceed 13 student participants
 - Total number will not exceed 40 student participants
- Cheerleaders
 - JV Cheer will not exceed 6 student participants
 - Varsity Cheer will not exceed 6 student participants
- Wrestling (duals, tri-meets, and quads, tournaments)
 - JV Wrestling will not include more than 15 student participants
 - Varsity wrestling will not include more than 15 student participants
 - While in Stage 2 of the state order, spectators are not included in the plan for tournaments.
- Dance
 - Dance teams, up to 25 participants and 2 coaches, may perform during half times. During stage 2 for limited gatherings, spectators are not included in this plan for dancers in the effort to limit overall numbers while allowing dancers to participate.
- Essential personnel
 - Coaches
 - District Approved Coaches ONLY
 - Stats
 - This will not exceed 1 participant
 - Table workers for home teams
 - This will not exceed 4 participants
 - Administration
 - This group will not exceed 3 participants.
 - Trainer
 - This will not exceed 1 participant
 - Maintenance and janitorial
 - This will not exceed 3 participants
 - Audio/Visual/Media not to exceed 4 participants
 - Gate person not to exceed 2 participants

Health and Safety Measures

- Spectators
 - Masks and facial coverings are REQUIRED for all spectators when not seated and physically distanced. For districts and charter school boards that have a mask requirement, this requirement will be in force for spectators.
 - Masks are highly recommended for spectators.

- Physical distancing must be practiced in any place in the facility.
- For purposes of this plan, physical distancing is 12 feet from non-household members. Where the 12ft distancing cannot be achieved, 6ft is allowable; provided written notice of such is included along with signed Assurance Page.
- Direction and flow of spectators
 - The entry and exit and flow of directions as spectators enter the gym and exit the gym will be clearly marked.
 - Home spectators and away spectators will enter through separate entrances and leave through those same entrances.
 - Physical distancing will be maintained in all areas of the facility including entry ways, exits, lobbies, bathrooms, and congregation of people is prohibited within the schools.
- Event area, such as gyms, will be cleared after each event, cleaned, and sanitized prior to the second event taking place.
 - Spectators will have to leave the facilities after a JV event, the facility will have to be cleaned, and then the spectators for the Varsity event may enter.
 - Bathrooms will be cleaned and checked multiple times throughout an event. Physical distancing signage will need to be in place in all areas.
- Hand sanitizer should be plentiful and available to spectators and participants.

Adherence to the athletic guidelines

- Schools will adhere to these guidelines and the Stay Healthy Order.
 - An Assurance Agreement will be signed by the board chair and superintendent that states the district will follow these guidelines.
 - A district choosing not to sign this agreement will need to follow all Stage 2 requirements of less than 10 people. This will be left up to local districts.
 - A copy of the [State Board of Education's Resolution](#) directing school districts and charter schools to comply with Stage 2 Stay Healthy Order will be signed by the board chair and superintendent, and added with the Assurance Agreement signed. This Resolution was voted on and passed by the Idaho State Board of Education on December 10, 2020.
- A copy of these signed agreements will be delivered to the State Board of Education no later than January 15, 2021.

Consequences of non-compliance

- If a high school or district is found to be in non-compliance with this document and the direction set forth by the SBOE, then the following tiered process will be followed. Only a coach, athletic director or administrator for a team competing in the event may file a complaint for non-compliance with the SBOE.
 - First offense: The school receives a written warning from the SBOE.
 - Second offense: The school that is found in non-compliance forfeits that event.
 - Third and final offense: The school that is found in non-compliance will forfeit all future athletic events for that sport during the winter season.

- Schools that choose not to participate in an athletic event at a school that has been found non-compliant will not forfeit the athletic event. Only a coach, athletic director or administrator for a team competing in an event may make a finding of noncompliance before or during the event.
- This plan is pursuant to the exemption in the Governor's Stage 2 Stay Healthy Order (dated December 30, 2020).
- Widespread non-compliance with this plan will lead to this exemption being revoked in the order, and all athletics and extracurricular events being subject to the gathering limitation.

APPENDIX 1

Scenario	Home Team	Away Team
Both Signed Assurance Form	Compete Under Current Plan	
Home Team Signed; Visiting Team Did Not but Complying	Spectators Allowed	No Spectators
Home Team: Out of Compliance	Forfeit	Forfeit is not counted against the team

High School Athletic Plan for Governor's Orders on Gatherings and Spectators

Assurance Page

Winter Sports

This Assurance Page is entered into as of the 6th day of January, 2020, by and between the Idaho State Board of Education (SBOE) and the Lapwai School District (identified herein as the LEA or District), subject to the terms and conditions outlined herein. This Assurance Page is created in accordance with the High School Athletic Plan for Governor's Orders on Gatherings and Spectators (Athletic Plan), as an exemption to the Idaho Rebounds Stage 2 plan, and in accordance with [Article IX, Section 2 of the Idaho Constitution](#).

1) OBJECTIVE

- a) The objective of this Assurance Page is to allow LEA's/Districts to participate in athletics and have spectators in the gym as described in the Athletic Plan created to be implemented during the Idaho Rebound Stage 2 Order.
- b) LEA/District will follow the Athletic Plan set forth by the SBOE and promote the safety of their participants and spectators.

2) RESPONSIBILITIES

- a) LEA/DISTRICT will adhere to all aspects of the Idaho Rebound Stage 2 Protocol, Idaho Statutes, and the Athletic Plan.
- b) LEA/District will have a protocol/plan in place for all areas of the facility, including parking lots, sidewalks, lobbies, bathrooms, hallways, and the gym. Entry and exit will need to be clearly marked and if possible, separate entry and exits for each group of participants and spectators.
- c) LEA/District will be responsible to uphold these protocols during athletic events in their home gymnasiums.

3) NON-COMPLIANCE

- a) Only a coach, athletic director or administrator for a team competing in the event in question may file a complaint for non-compliance with the SBOE.
- b) Consequences of non-compliance
 - i) First offense: The school receives a written reprimand from the SBOE.
 - ii) Second offense: The school that is found in non-compliance forfeits that event.
 - iii) Third & Final Offense: The school that is found in non-compliance will forfeit all future athletic events for, that sport, during the winter season.
- c) Schools that choose not to participate in an athletic event at a school that has been found non-compliant will not forfeit the athletic event. Only a coach, athletic director or administrator for a team competing in an event may make a finding of noncompliance before or during the event.

4) AUTHORIZATION

The signatories must be the LEA/District School Board Chairman and the LEA/District Superintendent. By signing this Assurance page, the executive officers indicate the desire to participate in Idaho Athletics under the Stage 2 protocol.

Authorized signature from LEA/District:

LEA/District School Board Chairman: Sonya Samuels-Allen



I certify this as my digital signature

LEA/District School Superintendent: Dr. David M. Aiken



I certify this as my digital signature

Dated: 1/6/21

Send signed Assurance Page to: board@osbe.idaho.gov

School District School #341

William N. Bentham is Retiring This
year June 30 2021.

William N. Bentham