

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Wednesday, February 17, 2021 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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- 2) A. Consent Agenda – Action Item
 1. Approval of Minutes – January 20, 2021
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts

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- 4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

31, 46,

76, 77

- 5) Discussion Items
 - A. Administrator's Reports – Principals, Sped Director, Athletic Director, Superintendent
 - B.

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- 6) Action Items
 - A. Revised Health and Safety Protocols
 - B.
 - C.

- 7) Executive Session – Idaho Code Section 74-206(1) (a) (b) (Personnel) – Action Item
(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1)
(a) to consider the evaluation of an employee

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Personnel Action Items:

- A. Resignation – End of School Year – Elementary Secretary – Patti Vassar
- B. Superintendent Evaluation

- 8) Board Training – ESSER 2 Funds

- 9) Adjourn – Action Item

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

January 20, 2021

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:03 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Bell, and McArthur. Trustees Kipp and Johnson were absent. Also attending was Superintendent Aiken and Clerk Weeks. D'Lisa Penney, William Big Man, Teri Wagner, and Lori Ravet were in the audience.

The Board organization required at the January meeting was reviewed. Trustee Bell moved, in lieu of making nominations for Board Chair, to maintain the same officers as follows.

Board Chair – Sonya Samuels-Allen

Board Vice Chair – Lori Johnson

Clerk/Treasurer - Nathan Weeks

Trustee McArthur seconded the motion which was passed.

The schedule of board meetings for the year was discussed.

– Third Monday of each month for March through December

– Third Wednesday of each month for January and February

Trustee McArthur moved to set the schedule as discussed. Trustee Bell seconded the motion which was passed.

The designation of places for public postings was discussed.

Places for public postings: District Website, District Office, the Elementary School and Middle/High School, and the Lapwai Post Office. A courtesy posting will be attempted at the Lenore Post Office.

Trustee Bell moved to designate the places for public postings as discussed. Trustee McArthur seconded the motion which was passed.

Trustee McArthur moved and Trustee Bell seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Superintendent Aiken presented the ISBA Board Chair of the Year award to Sonya Samuels-Allen. The award was revealed at the ISBA virtual convention in November.

Elementary Principal Wagner talked about digging into the data this week on student achievement, only six students are in remote learning and the positive impact of reduced class sizes.

Middle/High Principal Penney talked about the following.

- Doing benchmarks and reviewing reading data.
- The 4-week courses
- When all students return, the daily schedule will likely remain on a 4-period day
- Parent Teacher Conferences are underway
- STEM activities which include virtual reality goggles, 3D printer, plasma cutter, and drones

Special Education Director Ravet talked about the positive impact of smaller class sizes on her students which include improved performances, progress, and reduced behavior issues.

Athletic William Big Man talked about the progress of basketball and evolving fan participation in the gym and how the District and State Tournaments are planned to be held.

Superintendent Aiken talked about his activities with the Bureau of Indian Affairs staff regarding the well by the Elementary School that is on District property that is also Trust property. The well is need of an upgrade and there is currently no metering.

Superintendent Aiken led a discussion about the Health and Safety Protocols the District has been following. The number of new COVID cases has declined and the positivity of the cases has declined. The numbers would allow for reopening full-time in the near future.

The Superintendent Evaluation Process was discussed. The evaluation is planned to be finalized at the February Meeting.

The following personnel items were presented to the board.

- Retirement – June 30, 2021 – Custodian – Bill Bentham
- New Hire – ACE Grant Home School Liaison – Lori Lynn Parrish

Trustee McArthur moved and Trustee Bell seconded to approve the personnel items as presented. A vote was taken and the motion passed.

The Board Training topic was the NAFIS Spring Conference.

Trustee Bell moved and Trustee McArthur seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 8:11 pm.

Board Chair

Clerk

Date

(Rprt: 01 - MAIN; Dates: 00/00/00-02/28/21; PRINT: 02/10/21 1:28:41 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	0.00	26,426.43CR	13,255.57CR	0%	67%
100-411900-000	OTHER TAXES	0.00	0.00	0.00	0.00	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,255.97CR	1,744.03CR	0%	42%
100-415000-000	EARNINGS ON INVESTMENTS	40,000.00CR	0.00	6,878.35CR	33,121.65CR	0%	17%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	73.50CR	29,173.12CR	10,826.88CR	0%	73%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	1,250.00CR	1,250.00CR	0%	50%
100-419903-000	GRANTS	0.00	0.00	144,500.00CR	144,500.00	0%	0%
	**TOTAL LOCAL REVENUE	125,182.00CR	73.50CR	209,483.87CR	84,301.87	0%	167%
100-431100-000	STATE APPORTIONMENT	2,854,843.00CR	0.00	1,965,041.29CR	889,801.71CR	0%	69%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	0.00	106,145.89CR	710.89	0%	101%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	8,727.26CR	11,272.74CR	0%	44%
100-431800-000	BENEFIT APPORTIONMENT	397,641.00CR	0.00	270,765.56CR	126,875.44CR	0%	68%
100-431900-000	OTHER STATE SUPPORT	135,107.00CR	4,759.20CR	84,133.20CR	50,973.80CR	4%	62%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	0.00	0.00	2,900.00CR	0%	0%
100-431904-000	REMEDICATION	13,000.00CR	0.00	11,519.00CR	1,481.00CR	0%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	67,080.00CR	0.00	0.00	67,080.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	1,800.00CR	1,325.00CR	0%	58%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	81,994.00CR	7,635.00	0%	110%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,620.00CR	540.00CR	0%	75%
	**TOTAL STATE REVENUE	3,678,256.00CR	4,759.20CR	2,533,049.00CR	1,145,207.00CR	0%	69%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	2,396,326.00CR	103,674.00CR	0%	96%
	**TOTAL FEDERAL REVENUE	2,500,200.00CR	0.00	2,396,326.00CR	103,874.00CR	0%	96%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	4,840.60CR	4,840.60	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	13,596.00CR	0.00	3,218.57CR	10,377.43CR	0%	24%
	TOTAL OTHER REVENUE	813,596.00CR	0.00	8,059.17CR	805,536.83CR	0%	1%
	***TOTAL REVENUE	7,117,234.00CR	4,832.70CR	5,146,918.04CR	1,970,315.96CR	0%	72%
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(Rprt: 01 - MAIN; Dates: 00/00/00-02/28/21; PRINT: 02/10/21 1:28:41 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ELEMENTARY							
100-512110-000	ELEMENTARY TEACHER SALARIES	917,096.00	77,156.67	465,272.02	451,823.98	8%	51%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	225,257.00	12,647.62	80,572.10	144,684.90	6%	36%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	388.00	1,819.00	18,181.00	2%	9%
100-512200-000	ELEMENTARY FRINGE BENEFITS	72,813.00	6,067.66	36,405.96	36,407.04	8%	50%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	2,112.00	173.37	998.53	1,113.47	8%	47%
100-512220-000	EMPLOYER FICA	94,490.00	7,046.35	42,839.34	51,650.66	7%	45%
100-512230-000	HEALTH INSURANCE - ELEM	125,323.00	9,772.21	59,898.96	65,424.04	8%	48%
100-512270-000	WORKER'S COMPENSATION	8,337.00	750.80	4,555.59	3,781.41	9%	55%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	145,091.00	11,450.44	68,781.38	76,309.62	8%	47%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	5,624.00	2,376.00	0%	70%
100-512322-000	COPIER RENTAL	8,000.00	453.55	4,273.70	3,726.30	6%	53%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	198.26	4,706.14	10,293.86	1%	31%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	1,164.63	2,635.37	0%	31%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,794.54	205.46	0%	90%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	3,031.76	16,968.24	0%	15%
**TOTAL ELEMENTARY PROGRAM		1,676,519.00	126,104.93	781,737.65	894,781.35	8%	47%
SECONDARY PROGRAM							
100-515110-000	HS CERTIFIED SALARIES	687,527.00	56,089.29	337,498.74	350,028.26	8%	49%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	6,418.75	(1,418.75)	0%	128%
100-515115-000	HS CLASSIFIED SALARIES	156,293.00	8,682.41	38,217.59	118,075.41	6%	24%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	262.50	5,854.00	19,146.00	1%	23%
100-515200-000	HS FRINGE BENEFITS	49,013.00	3,763.05	19,973.84	29,039.16	8%	41%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,448.00	130.61	441.08	1,006.92	9%	30%
100-515220-000	HS EMPLOYER FICA	70,597.00	5,166.78	30,751.78	39,845.22	7%	44%
100-515230-000	HEALTH INSURANCE - HS	80,038.00	8,513.21	52,359.57	27,678.43	11%	65%
100-515270-000	HS WORKER'S COMPENSATION	6,229.00	528.03	3,165.03	3,063.97	8%	51%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	107,201.00	7,610.10	47,081.75	60,119.25	7%	44%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	165.07	2,341.26	5,158.74	2%	31%
100-515322-000	HS PURCHASE SERVICES	8,000.00	26.00	5,078.85	2,921.15	0%	63%
100-515380-000	HS TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515410-000	H.S. FIXED MATERIALS	15,000.00	0.00	1,946.01	13,053.99	0%	13%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	548.49	2,251.51	0%	20%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	235.84	14.16	0%	94%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,931.86	68.14	0%	98%
100-515421-000	MATERIALS -- MUSIC	12,000.00	433.80	855.45	11,144.55	4%	7%
100-515441-000	H.S. TEXTBOOKS	25,000.00	0.00	17,881.00	7,119.00	0%	72%
**TOTAL SECONDARY PROGRAM		1,264,896.00	91,370.85	573,580.89	691,315.11	7%	45%
EXCEPT CHILD PROG							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	240,024.00	20,163.48	122,668.88	117,355.12	8%	51%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	69,628.00	8,212.40	49,347.83	20,280.17	12%	71%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	3.00	3.00	14,997.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,422.00	2,213.66	13,281.96	13,140.04	8%	50%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	59.62	346.84	325.16	9%	52%
100-521220-000	EMPLOYER FICA	26,857.00	2,336.04	14,147.57	12,709.43	9%	53%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	31,657.00	3,194.60	17,912.30	13,744.70	10%	57%
100-521270-000	WORKER'S COMPENSATION	2,370.00	238.60	1,445.26	924.74	10%	61%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	40,127.00	3,652.75	22,125.04	18,001.96	9%	55%
100-521300-000	TUITION TO N.I.C.H.	20,000.00	0.00	4,522.50	15,477.50	0%	23%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	2,151.45	2,848.55	0%	43%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	29.94	970.06	0%	3%
100-521414-000	SPED SUPPLIES	10,000.00	146.50	16,807.66	(6,807.66)	1%	168%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
**TOTAL EXCEPTIONAL CHILD PROGRAM		495,257.00	40,220.65	264,790.23	230,466.77	8%	53%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	5,417.16	32,502.96	31,859.04	8%	51%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	46.44	49.56	8%	48%
100-522220-000	EMPLOYER FICA	5,077.00	354.49	2,138.58	2,938.42	7%	42%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,552.00	879.35	5,104.60	5,447.40	8%	48%
100-522270-000	WORKER'S COMPENSATION	448.00	42.25	253.50	194.50	9%	57%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,685.00	646.81	3,880.86	3,804.14	8%	50%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
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**TOTAL PRESCHOOL PROGRAM		90,770.00	7,348.06	43,926.94	46,843.06	8%	48%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	9,077.60	60,272.76	24,727.24	11%	71%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	6.49	33.17	(33.17)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	691.01	4,592.00	1,911.00	11%	71%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	281.37	1,536.87	(1,536.87)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	77.50	403.99	170.01	14%	70%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	403.76	2,188.38	2,886.62	8%	43%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	1,272.00	5,228.00	0%	20%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	12,000.00	0.00	0.00	12,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	0.00	6,922.33	18,077.67	0%	28%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
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**TOTAL SCHOOL ACTIVITY PROGRAM		140,652.00	10,537.73	77,221.50	63,430.50	7%	55%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	47,225.00	3,974.75	23,848.50	23,376.50	8%	50%
100-611111-000	GUIDANCE SALARIES - SECONDARY	65,775.00	5,536.08	33,216.48	32,558.52	8%	51%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	7,539.00	7,539.00	8%	50%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	90.91	101.09	8%	47%
100-611220-000	EMPLOYER FICA	9,798.00	821.37	4,929.16	4,868.84	8%	50%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	865.00	83.98	503.88	361.12	10%	58%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	15,293.00	1,285.62	7,713.71	7,579.29	8%	50%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
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**TOTAL GUIDANCE PROGRAM		159,426.00	12,974.30	77,841.64	81,584.36	8%	49%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	105,526.00	20,743.32	125,435.44	(19,909.44)	20%	119%
100-616115-000	NON CERT ANCILLARY SALARY	125,514.00	33,349.22	195,147.08	(69,633.08)	27%	155%
100-616200-000	ANCILLARY FRINGE BENEFITS	14,246.00	1,752.57	10,515.42	3,730.58	12%	74%
100-616210-000	EMPLOYEE LIFE INSUR	830.00	150.29	1,101.44	(271.44)	18%	133%
100-616220-000	EMPLOYER FICA	18,764.00	4,205.01	24,858.79	(6,094.79)	22%	132%
100-616230-000	HEALTH INSURANCE - ANCILLARY	89,166.00	11,076.44	59,619.09	29,546.91	12%	67%
100-616270-000	WORKER'S COMPENSATION	1,656.00	435.60	2,582.40	(926.40)	26%	156%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	29,287.00	6,667.89	39,533.04	(10,246.04)	23%	135%
100-616300-000	CDS CONTRACT	87,500.00	1,572.50	36,694.50	50,805.50	2%	42%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
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**TOTAL SPECIAL SERVICES PROGRAM		473,289.00	79,952.84	495,487.20	22,198.20CR	17%	105%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00	0.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.12CR	0.12	0%	0%
100-621220-000	FICA	0.00	0.00	0.05CR	0.05	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	18.41	(18.41)	0%	0%
100-621270-000	WORKERS COMP	0.00	0.00	0.05	(0.05)	0%	0%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	0.00	5,503.78	(503.78)	0%	110%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVIC	18,740.00	0.00	585.00	18,155.00	0%	3%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
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	**TOTAL INSTRUCTION IMPROVEMENT	23,840.00	0.00	6,107.07	17,732.93	0%	26%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	53,379.00	2,278.66	13,671.96	39,707.04	4%	26%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	8.00	44.92	147.08	4%	23%
100-622220-000	EMPLOYER FICA	4,160.00	174.31	1,045.89	3,114.11	4%	25%
100-622230-000	HEALTH INSURANCE - MEDIA	21,104.00	879.35	4,937.13	16,166.87	4%	23%
100-622270-000	WORKER'S COMPENSATION	367.00	17.77	106.63	260.37	5%	29%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,373.00	272.07	1,632.42	4,740.58	4%	26%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	1,158.75	3,476.25	3,523.75	17%	50%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,003.83	3,996.17	0%	20%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	3,453.21	1,546.79	0%	69%
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	**TOTAL EDUCATIONAL MEDIA PROGRAM	103,575.00	4,788.91	29,372.24	74,202.76	5%	28%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	67,600.00	4,685.78	36,769.23	30,830.77	7%	54%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.20	62.54	33.46	9%	65%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,171.00	358.41	2,812.79	2,358.21	7%	54%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,552.00	901.44	6,736.63	3,815.37	9%	64%
100-623270-000	TECHNOLOGY WORKERS COMP.	456.00	36.55	301.67	154.33	8%	66%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	6,567.00	559.48	4,390.26	2,176.74	9%	67%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	0.00	9,000.00	0%	0%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	0.00	1,688.00	2,312.00	0%	42%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	3,139.80	(639.80)	0%	126%
100-623411-000	TECHNOLOGY-ELEMENTARY	30,000.00	0.00	5,034.47	24,965.53	0%	17%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	0.00	9,549.93	20,450.07	0%	32%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	0.00	5,000.00	0%	0%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
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	**TOTAL INSTRUCT. TECHNOLOGY	170,942.00	6,549.86	70,485.32	100,456.68	4%	41%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	668.75	11,362.75	28,637.25	2%	28%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	1,005.64	(255.64)	0%	134%
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	**TOTAL BOARD OF EDUCATION PROGRAM	40,750.00	668.75	12,368.39	28,381.61	2%	30%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
DISTRICT ADMIN.							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	132,063.00	10,793.58	86,348.64	45,714.36	8%	65%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	160.00	80.00	8%	67%
100-632220-000	EMPLOYER FICA	10,103.00	823.20	6,585.61	3,517.39	8%	65%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,552.00	879.35	6,897.00	3,655.00	8%	65%
100-632270-000	WORKER'S COMPENSATION	891.00	84.19	673.52	217.48	9%	76%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,768.00	1,288.75	10,310.00	5,458.00	8%	65%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	7,459.70	32,540.30	2%	19%
100-632322-000	COPIER RENTAL	4,000.00	191.31	2,907.65	1,092.35	5%	73%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	144.40	2,725.93	1,274.07	4%	68%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	1,363.10	11,136.90	0%	11%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	1,389.34	9,681.61	318.39	14%	97%
100-632410-000	DISTRICT SUPPLIES	4,000.00	0.45	1,486.53	2,513.47	0%	37%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
**TOTAL DISTRICT ADMINISTRATION		244,517.00	16,414.57	136,599.29	107,917.71	7%	56%
SCHOOL ADMIN.							
100-641110-000	SCHOOL ADMIN SALARIES	259,321.00	21,826.16	130,671.17	128,649.83	8%	50%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	88,423.00	7,779.36	46,258.76	42,164.24	9%	52%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	41,738.00	2,072.82	12,436.92	29,301.08	5%	30%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	816.00	63.02	365.25	450.75	8%	45%
100-641220-000	EMPLOYER FICA	29,795.00	2,419.59	14,464.18	15,330.82	8%	49%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	0.00	1,753.85	10,699.63	(10,699.63)	0%	0%
100-641270-000	WORKER'S COMPENSATION	2,629.00	247.09	1,477.05	1,151.95	9%	56%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	46,504.00	3,582.64	21,549.66	24,954.34	8%	46%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	870.78	7,485.91	11,014.09	5%	40%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	2,074.39	(74.39)	0%	104%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	2,231.57	(231.57)	0%	112%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,200.00	600.00	0%	67%
**TOTAL SCHOOL ADMINISTRATION		495,526.00	40,615.31	250,914.49	244,611.51	8%	51%
BUSINESS OPERATIONS							
100-651115-000	SALARIES - BUSINESS OPERATIONS	57,720.00	6,235.49	45,512.71	12,207.29	11%	79%
100-651200-000	FRINGE	10,317.00	859.75	6,878.00	3,439.00	8%	67%
100-651210-000	LIFE INS BENEFIT	96.00	10.48	73.07	22.93	11%	76%
100-651220-000	EMPLOYER FICA	5,205.00	540.96	3,993.68	1,211.32	10%	77%
100-651230-000	HEALTH INSURANCE	0.00	0.00	53.00	(53.00)	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	55.34	408.65	50.35	12%	89%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,124.00	847.17	6,255.46	1,868.54	10%	77%
100-651310-000	PURCHASED SERVICES	60,000.00	4,874.30	40,414.95	19,585.05	8%	67%
100-651311-000	MEDICAID BILLING SERVICES	21,320.00	1,219.64	7,776.12	13,543.88	6%	36%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	0.00	4,000.00	0%	0%
100-651410-000	SUPPLIES	2,000.00	0.00	627.20	1,372.80	0%	31%
TOTAL BUSINESS OPERATIONS		169,241.00	14,643.13	111,992.84	57,248.16	9%	66%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	139,989.00	12,408.88	95,638.71	44,350.29	9%	68%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	4,867.40	7,132.60	0%	41%
100-661200-000	CUSTODIAL FRINGE BENEFITS	10,317.00	859.75	6,878.00	3,439.00	8%	67%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	34.23	267.20	116.80	9%	70%
100-661220-000	EMPLOYER FICA	12,416.00	1,009.83	8,177.50	4,238.50	8%	66%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	33,632.00	2,883.68	21,842.01	11,789.99	9%	65%
100-661270-000	WORKER'S COMPENSATION	10,034.00	858.30	7,169.20	2,864.80	9%	71%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	17,947.00	1,584.28	12,292.69	5,654.31	9%	68%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	20,561.85	118,457.11	66,542.89	11%	64%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	4,893.23	18,225.75	6,774.25	20%	73%
100-661710-000	PROPERTY/LIABILITY INSURANCE	42,311.00	0.00	42,311.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
**TOTAL BUILDINGS-CARE PROGRAM		489,030.00	45,094.03	336,126.57	152,903.43	9%	69%
M A I N T. N O N S T U - O C C							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	2,196.29	2,803.71	0%	44%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	80.00	80.00	(80.00)	0%	0%
100-663312-000	PURCHASE SERV.--SECOND.-NON-OCCUP.	2,000.00	0.00	504.00	1,496.00	0%	25%
100-663315-000	PURCHASE SERV--DIST.-NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	150.96	349.04	0%	30%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	336.32	4,394.92	(1,394.92)	11%	146%
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
**TOTAL GEN. MAINT.--NON-OCCUPIED		13,000.00	416.32	7,326.17	5,673.83	3%	56%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	79,065.00	6,274.20	55,534.57	23,530.43	8%	70%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	1,289.62	10,316.96	5,158.04	8%	67%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	10.10	96.86	95.14	5%	50%
100-664220-000	EMPLOYER FICA	7,232.00	577.26	5,024.92	2,207.08	8%	69%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	223.00	(223.00)	0%	0%
100-664270-000	WORKER'S COMPENSATION	5,844.00	545.60	4,091.55	1,752.45	9%	70%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,288.00	903.13	7,862.73	3,425.27	8%	70%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	646.48	(146.48)	0%	129%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	2,732.31	23,498.53	26,501.47	5%	47%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	1,343.27	27,220.63	12,779.37	3%	68%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	982.62CR	2,982.62	0%	48%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	0.00	2,854.53	7,145.47	0%	29%
100-664412-000	MATERIALS--SECONDARY	10,000.00	0.00	2,869.75	7,130.25	0%	29%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	31,929.00	0.00	0.00	31,929.00	0%	0%
**TOTAL MAINTENANCE-BLDGS & EQUIP		264,025.00	13,675.49	139,257.89	124,767.11	5%	53%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	126.00	14,272.01	10,727.99	1%	57%
100-665410-000	MATERIALS--GROUNDS	20,000.00	0.00	7,056.43	12,943.57	0%	35%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	126.00	21,328.44	23,671.56	0%	47%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
** TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
TRANSPORTATION							
100-681115-000	TRANSP.SALARIES--TO SCHOOL @ 50%	64,937.00	7,764.28	43,939.19	20,997.81	12%	68%
100-681120-000	TRANSP.SALARIES--MECHANIC @ 85%	0.00	70.95	1,546.95	(1,546.95)	0%	0%
100-681125-000	TRANSP.SALARIES--SUPV. @ 50%	37,194.00	3,123.00	24,984.00	12,210.00	8%	67%
100-681165-000	TRANSP.SALARIES--SUBS @ 50%	2,500.00	513.33	4,171.92	(1,671.92)	21%	167%
100-681200-000	TRANSP.FRINGE BENEFITS @ 50%	16,628.00	1,423.20	9,398.94	7,229.06	9%	57%
100-681210-000	TRANSP.LIFE INSURANCE @ 50%	288.00	27.58	180.26	107.74	10%	63%
100-681220-000	TRANSP.EMPLOYER FICA/MDC @ 50%	9,276.00	985.21	6,424.49	2,851.51	11%	69%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	172.22	594.93	(594.93)	0%	0%
100-681270-000	TRANSP.WORKERS COMP @ 50%	5,520.00	721.95	5,415.98	104.02	13%	98%
100-681280-000	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP.PERSI BENEFIT @ 50%	14,180.00	1,410.54	9,180.52	4,999.48	10%	65%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	2,045.00	18,962.57	36,037.43	4%	34%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	770.00	730.00	0%	51%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	2,432.97	8,271.28	8,728.72	14%	49%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	150.95	209.05	0%	42%
100-681345-000	TRANSP.IN-LIEU-OF @ 50%	2,500.00	151.80	897.00	1,603.00	6%	36%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	150.08	849.92	0%	15%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	18,024.00	22,452.25	2,547.75	72%	90%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	878.65	1,121.35	0%	44%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	1,072.94	10,144.29	(144.29)	11%	101%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	139.70	110.30	0%	56%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	70.18	329.82	0%	18%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00	0.00	0%	0%
**TOTAL PUPIL TO SCHOOL TRANSPORT.		265,933.00	39,938.97	168,724.13	97,208.87	15%	63%
100-682115-000	TRANSP.SALARIES--ACTIVITY/SHUTTLE	10,000.00	1,270.97	4,267.75	5,732.25	13%	43%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	3.21	9.82	(9.82)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	97.18	325.90	439.10	13%	43%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	103.87	(103.87)	0%	0%
100-682270-000	WORK COMP	455.00	66.07	208.86	246.14	15%	46%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	151.76	494.29	699.71	13%	41%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	170.45	129.55	0%	57%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	0.00	250.00	0%	0%
**TOTAL TRANSP. ACTIVITY PROGRAM		12,964.00	1,589.19	5,580.94	7,383.06	12%	43%
TRANSP-OTHER VEH							
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	546.64	959.98	1,840.02	20%	34%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	1,126.91	(726.91)	0%	282%
100-683710-000	TRANSP. FAC. INSURANCE-NON ALLOW.	0.00	0.00	0.00	0.00	0%	0%
**TOTAL GENERAL TRANSP. NON-ALLOW.		3,200.00	546.64	2,086.89	1,113.11	17%	65%
NON INSTRUCTION							
100-710220-000	FOOD EMPLOYER FICA	8,938.00	730.24	5,591.92	3,346.08	8%	63%
***TOTAL NON-INSTRUCTION		8,938.00	730.24	5,591.92	3,346.08	8%	63%
CAPITAL							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
***TOTAL CAPITAL ASSETS		0.00	0.00	0.00	0.00	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	102,584.00	0.00	0.00	102,584.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	355,860.00	0.00	0.00	355,860.00	0%	0%
***TOTAL OTHER SERVICES		458,444.00	0.00	0.00	458,444.00	0%	0%
***TOTAL EXPENDITURES		7,117,234.00	554,306.77	3,618,448.64	3,498,785.36	8%	51%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	184.75CR	184.75	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	21,403.00CR	21,403.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	53,450.00CR	0.00	21,587.75CR	31,862.25CR	0%	40%
232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	CERTIFIED SALARY	0.00	0.00	3,297.84	(3,297.84)	0%	0%
232-515220-000	FICA	0.00	0.00	252.28	(252.28)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117-000	CD'A TRIBE NATIVE ARTS SALARIES	0.00	551.46	551.46	(551.46)	0%	0%
232-515227-000	FICA - CD'A N/A FUND	0.00	42.18	42.18	(42.18)	0%	0%
232-515277-000	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	143.85	(143.85)	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	75.00	676.51	4,323.49	2%	14%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	564.75	6,435.25	0%	8%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	4,375.30	3,624.70	0%	55%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	4,626.47	3,873.53	0%	54%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	244.80	5,831.73	(2,231.73)	7%	162%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	200.00	2,200.66	(2,150.66)	400%	999%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	159.96	281.62	1,718.38	8%	14%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	53,450.00	1,273.40	22,844.65	30,605.35	2%	43%
N E Z P E R C E TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	2,769.00	0.00	0.00	2,769.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	0.00	0.00	212.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.00	0.00	19.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	3,000.00	0.00	0.00	3,000.00	0%	0%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STATE VOCATIONAL							
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	8,550.00CR	6,450.00CR	0%	57%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	7,506.00CR	2,370.00CR	0%	76%
	***TOTAL REVENUE	24,876.00CR	0.00	16,056.00CR	8,820.00CR	0%	65%
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243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	1,562.94	494.06	0%	76%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	119.56	37.44	0%	76%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	10.55	3.45	0%	75%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	186.62	59.38	0%	76%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	86.80	7,636.18	2,863.82	1%	73%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	**TOTAL AG. PROGRAM	14,974.00	86.80	9,515.85	5,458.15	1%	64%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	26.00	(26.00)	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,837.00	0.00	4,015.62	2,821.38	0%	59%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	**TOTAL BUSINESS PROGRAM	9,902.00	0.00	4,041.62	5,860.38	0%	41%
	***TOTAL EXPENDITURES	24,876.00	86.80	13,557.47	11,318.53	0%	55%
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CHAPTER I FUND							
251-445100-000	FEDERAL ASSISTANCE	169,207.00CR	0.00	54,115.14CR	115,091.86CR	0%	32%
251-445101-000	SCHOOL IMPROVEMENT ASSISTANCE	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	169,207.00CR	0.00	54,115.14CR	115,091.86CR	0%	32%
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251-512110-000	TEACHER SALARIES--ELEMENTARY	66,615.00	5,606.75	33,640.50	32,974.50	8%	50%
251-512115-000	TEACHER AIDES--ELEMENTARY	49,697.00	3,919.49	23,516.94	26,180.06	8%	47%
251-512200-000	ELEMENTARY FRINGE BENEFITS	13,789.00	1,149.08	6,894.48	6,894.52	8%	50%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	21.13	121.44	262.56	6%	32%
251-512220-000	EMPLOYER FICA	9,953.00	816.65	4,899.93	5,053.07	8%	49%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	11,855.00	728.31	4,093.70	7,761.30	6%	35%
251-512270-000	WORKER'S COMPENSATION	880.00	83.26	499.56	380.44	9%	57%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	15,534.00	1,274.64	7,647.78	7,886.22	8%	49%
251-512310-000	E.S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	169,207.00	13,599.31	81,314.33	87,892.67	8%	48%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	ESSER FUND						
252-445900-000	ESSER REVENUE	0.00	0.00	84,259.51CR	84,259.51	0%	0%
	***TOTAL REVENUE	0.00	0.00	84,259.51CR	84,259.51	0%	0%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	375.00	1,500.00	(1,500.00)	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	1,001.86	3,790.65	(3,790.65)	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.47	1.78	(1.78)	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	24.34	100.52	(100.52)	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	51.68	169.25	(169.25)	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	2.92	11.69	(11.69)	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	44.77	155.21	(155.21)	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	350.00	(350.00)	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	4,782.17	25,401.24	(25,401.24)	0%	0%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	500.00	500.00	(500.00)	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	5,711.67	(5,711.67)	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	3.65	10.36	(10.36)	0%	0%
252-515220-000	FICA	0.00	114.45	695.41	(695.41)	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	360.54	1,098.02	(1,098.02)	0%	0%
252-515270-000	WORKERS COMP	0.00	11.72	33.48	(33.48)	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	179.32	581.44	(581.44)	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	119.59	(119.59)	0%	0%
252-515410-000	SUPPLIES	0.00	5,319.00	13,224.84	(13,224.84)	0%	0%
252-623310-000	CARES/ESSER LMS	0.00	0.00	5,887.50	(5,887.50)	0%	0%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	436.93	(436.93)	0%	0%
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	11,877.85	(11,877.85)	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	808.12	5,362.81	(5,362.81)	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	1.20	6.44	(6.44)	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	61.55	681.23	(681.23)	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	170.83	(170.83)	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	58.43	348.04	(348.04)	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	96.49	497.04	(497.04)	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICES	0.00	0.00	1,451.00	(1,451.00)	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	560.94	19,274.01	(19,274.01)	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	18,867.11	(18,867.11)	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	0.00	14,358.62	118,315.94	118,315.94CR	0%	0%
	PART B FUND						
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	127,475.00CR	0.00	27,574.71CR	99,900.29CR	0%	22%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	127,475.00CR	0.00	27,574.71CR	99,900.29CR	0%	22%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	74,119.00	4,693.76	27,053.30	47,065.70	6%	36%
257-521200-000	FRINGE BENEFITS- PART B	6,968.00	569.08	3,414.48	3,553.52	8%	49%
257-521210-000	LIFE INS BENEFIT	281.00	14.73	84.90	196.10	5%	30%
257-521220-000	EMPLOYER FICA	6,203.00	402.32	2,329.12	3,873.88	6%	38%
257-521230-000	HEALTH INSURANCE - PART B	10,552.00	852.64	4,786.67	5,765.33	8%	45%
257-521270-000	WORKER'S COMPENSATION	549.00	41.05	237.67	311.33	7%	43%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,682.00	628.38	3,637.84	6,044.16	6%	38%
257-521310-000	PART B PURCHASED SERVICES	19,121.00	0.00	0.00	19,121.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	127,475.00	7,201.96	41,543.98	85,931.02	6%	33%
	PART B PRESCHOOL						
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,286.00CR	0.00	933.23CR	2,352.77CR	0%	28%
	***TOTAL REVENUE	3,286.00CR	0.00	933.23CR	2,352.77CR	0%	28%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,885.00	157.41	944.46	940.54	8%	50%
258-522200-000	BENEFITS	438.00	36.16	216.96	221.04	8%	50%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.55	3.14	(3.14)	0%	0%
258-522220-000	EMPLOYER FICA	178.00	14.59	87.61	90.39	8%	49%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	16.00	1.51	9.06	6.94	9%	57%
258-522280-000	SICK LEAVE RETIRE.	277.00	0.00	0.00	277.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	492.00	23.11	138.66	353.34	5%	28%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	3,286.00	233.33	1,399.89	1,886.11	7%	43%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	355,329.00CR	16,334.56CR	166,470.60CR	188,858.40CR	5%	47%
260-460000-000	TRANSFER FROM GENERAL FUND	102,584.00CR	0.00	0.00	102,584.00CR	0%	0%
	***TOTAL REVENUE	457,913.00CR	16,334.56CR	166,470.60CR	291,442.40CR	4%	36%
		=====	=====	=====	=====	=====	=====
260-616115-000	ANCILLARY SALARIES	178,123.00	0.00	0.00	178,123.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	336.00	0.00	0.00	336.00	0%	0%
260-616220-000	EMPLOYER FICA	13,961.00	0.00	0.00	13,961.00	0%	0%
260-616230-000	HEALTH INSURANCE	48,013.00	0.00	0.00	48,013.00	0%	0%
260-616270-000	WORKERS COMP	1,232.00	0.00	0.00	1,232.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	21,789.00	0.00	0.00	21,789.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	102,584.00	0.00	60,000.00	42,584.00	0%	58%
	***TOTAL EXPENDITURES	457,913.00	0.00	60,000.00	397,913.00	0%	13%
		=====	=====	=====	=====	=====	=====
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	17,896.00CR	0.00	5,965.53CR	11,930.47CR	0%	33%
	***TOTAL REVENUE	17,896.00CR	0.00	5,965.53CR	11,930.47CR	0%	33%
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261-515115-000	SECONDARY CLASSIFIED SALARY	13,537.00	423.13CR	4,018.50	9,518.50	2%	30%
261-515200-000	FRINGE	1,311.00	107.41	644.46	666.54	8%	49%
261-515210-000	LIFE INSURANCE BENEFIT	40.00	9.91CR	3.38	36.62	24%	8%
261-515220-000	FICA BENEFIT	1,136.00	20.38CR	355.44	780.56	1%	31%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	100.00	2.47CR	36.38	63.62	1%	36%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,772.00	37.71CR	556.72	1,215.28	1%	31%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	17,896.00	386.19CR	5,614.88	12,281.12	1%	31%
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REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	18,651.00CR	0.00	8,925.70CR	9,725.30CR	0%	48%
	***TOTAL REVENUE	18,651.00CR	0.00	8,925.70CR	9,725.30CR	0%	48%
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262-512115-000	ELEMENTARY CLASSIFIED SALARY	11,788.00	1,131.25	6,901.35	4,886.65	10%	59%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	3.58	21.45	74.55	4%	22%
262-512220-000	FICA BENEFIT	902.00	86.54	527.96	374.04	10%	59%
262-512230-000	HEALTH INSURANCE - REAP	4,380.00	393.59	2,355.96	2,024.04	9%	54%
262-512270-000	WORKERS COMP. BENEFIT	80.00	8.82	53.81	26.19	11%	67%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,405.00	135.07	824.02	580.98	10%	59%
	***TOTAL EXPENDITURES	18,651.00	1,758.85	10,684.55	7,966.45	9%	57%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	96,246.00CR	0.00	53,788.62CR	42,457.38CR	0%	56%
267-443001-000	NYCP GRANT REVENUE	307,135.00CR	0.00	110,979.23CR	196,155.77CR	0%	36%
267-443002-000	ACE GRANT REVENUE	0.00	0.00	5,354.78CR	5,354.78	0%	0%
	***TOTAL REVENUE	403,381.00CR	0.00	170,122.63CR	233,258.37CR	0%	42%
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267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	3,756.00	1,054.00	12,410.00	(8,654.00)	28%	330%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	36.98	(36.98)	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	48,133.00	4,051.16	24,359.48	23,773.52	8%	51%
267-515125-000	ATTENDANCE CLERK	10,238.00	1,101.00	6,607.32	3,630.68	11%	65%
267-515200-000	FRINGE	9,375.00	520.83	4,166.62	5,208.38	6%	44%
267-515210-000	LIFE INS - VI-A	48.00	14.85	85.87	(37.87)	31%	179%
267-515220-000	EMPLOYER FICA	5,470.00	505.64	3,582.84	1,887.16	9%	65%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	2,021.05	9,132.59	(9,132.59)	0%	0%
267-515270-000	WORKER'S COMPENSATION	483.00	43.88	353.64	129.36	9%	73%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	6,237.00	609.59	4,508.72	1,728.28	10%	72%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	5,106.00	0.00	0.00	5,106.00	0%	0%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	5,475.00	0.00	856.56	4,618.44	0%	16%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	0.00	1,925.00	0%	0%
	TOTAL TITLE VI-A EXPENDITURES	96,246.00	9,922.00	66,100.62	30,145.38	10%	69%
267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	1,904.00	17,476.00	9,360.00	7%	65%
267-515111-000	SALARIES - CERTIFIED - NYCP	121,610.00	7,128.33	40,669.98	80,940.02	6%	33%
267-515116-000	SALARIES - N/C - NYCP	32,918.00	986.25	5,917.50	27,000.50	3%	18%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	23.26	134.51	153.49	8%	47%
267-515221-000	FICA - ER - NYCP	13,874.00	755.51	4,876.96	8,997.04	5%	35%
267-515231-000	HEALTH INS - NYCP	26,381.00	410.16	2,236.25	24,144.75	2%	8%
267-515271-000	WORKERS COMP - NYCP	1,224.00	78.15	499.70	724.30	6%	41%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	21,655.00	1,196.22	7,649.17	14,005.83	6%	35%
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	16,136.00	2,500.00	31,034.65	(14,898.65)	15%	192%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515381-000	TRAVEL - NYCP	16,829.00	0.00	788.00	16,041.00	0%	5%
267-515421-000	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411-000	SUPPLIES - NYCP	17,713.00	1,011.93	12,576.74	5,136.26	6%	71%
267-920801-000	INDIRECT COSTS - NYCP	11,671.00	0.00	3,113.58	8,557.42	0%	27%
	TOTAL NYCP EXPENDITURES	307,135.00	15,993.81	126,973.04	180,161.96	5%	41%
267-515102-000	SALARIES - DIRECTOR - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515112-000	SALARIES - CERTIFIED - ACE	0.00	1,002.04	1,002.04	(1,002.04)	0%	0%
267-515117-000	SALARIES - N/C - ACE	0.00	6,072.00	9,108.00	(9,108.00)	0%	0%
267-515212-000	LIFE INS - ACE	0.00	16.00	24.00	(24.00)	0%	0%
267-515222-000	FICA - ER - ACE	0.00	541.16	773.41	(773.41)	0%	0%
267-515232-000	HEALTH INS - ACE	0.00	1,758.70	1,758.70	(1,758.70)	0%	0%
267-515272-000	WORKERS COMP - ACE	0.00	47.36	71.04	(71.04)	0%	0%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	0.00	725.00	1,087.50	(1,087.50)	0%	0%
267-515312-000	PURCHASED SERVICES - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515382-000	TRAVEL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515412-000	SUPPLIES - ACE	0.00	749.99	2,337.35	(2,337.35)	0%	0%
267-920802-000	INDIRECT COSTS - ACE	0.00	0.00	104.99	(104.99)	0%	0%
	TOTAL ACE EXPENDITURES	0.00	10,912.25	16,267.03	16,267.03CR	0%	0%
	***TOTAL EXPENDITURES	403,381.00	36,828.06	209,340.69	194,040.31	9%	52%
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J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	162.75CR	162.75	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	20,497.19CR	11,497.19	0%	228%
	***TOTAL REVENUE	39,000.00CR	0.00	20,659.94CR	18,340.06CR	0%	53%
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269-512310-000	CULTURAL ENRICHMENT	5,000.00	215.60	1,344.54	3,655.46	4%	27%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	522.12	1,477.88	0%	26%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	545.00	3,820.00	11,180.00	4%	25%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	1.15	7.03	(7.03)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	41.64	262.07	885.93	4%	23%
269-515230-000	HEALTH INSURANCE - JOM	0.00	125.35	771.39	(771.39)	0%	0%
269-515270-000	WORKERS COMP	101.00	4.26	29.80	71.20	4%	30%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	65.08	456.11	1,334.89	4%	25%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHEMENT SERVICES	5,000.00	0.00	1,991.57	3,008.43	0%	40%
269-515410-000	JOM CULTURAL SUPPLIES	8,960.00	0.00	2,667.15	6,292.85	0%	30%
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	***TOTAL EXPENDITURES	39,000.00	998.08	11,871.78	27,128.22	3%	30%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E I I A I M P V T E A C H Q U A L I T Y							
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,342.00CR	0.00	9,226.54CR	12,115.46CR	0%	43%
	***TOTAL REVENUE	21,342.00CR	0.00	9,226.54CR	12,115.46CR	0%	43%
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271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	519.18	8,278.92	8,721.08	3%	49%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	1.20	13.16	(13.16)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	39.47	692.11	608.89	3%	53%
271-621230-000	HEALTH INSURANCE - II-A	0.00	18.44	649.63	(649.63)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	4.05	64.61	50.39	4%	56%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	61.99	988.51	1,041.49	3%	49%
271-621310-000	STAFF DEVELOPMENT	896.00	150.00	774.00	122.00	17%	86%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	185.96	(185.96)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	21,342.00	794.33	11,646.90	9,695.10	4%	55%
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21ST CENTURY LEARNING CENTERS							
273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	43,430.35CR	81,665.65CR	0%	35%
	***TOTAL REVENUE	125,096.00CR	0.00	43,430.35CR	81,665.65CR	0%	35%
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273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	3,674.66	22,047.96	22,048.04	8%	50%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	3,992.50	18,907.50	15,677.50	12%	55%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	891.02	6,450.52	654.48	13%	91%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	3,645.48	3,645.52	8%	50%
273-512210-000	LIFE - 21ST CLCC	96.00	16.86	90.32	5.68	18%	94%
273-512220-000	FICA - 21ST CLCC	7,120.00	701.20	3,835.45	3,284.55	10%	54%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	228.10	1,242.34	(1,242.34)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	71.49	398.22	229.78	11%	63%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,113.00	1,094.40	6,095.56	5,017.44	10%	55%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	0.00	75.00	10,037.00	0%	1%
273-512400-000	SUPPLIES - 21ST CLCC	2,950.00	0.00	0.00	2,950.00	0%	0%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	125,096.00	11,277.81	62,788.35	62,307.65	9%	50%
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G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	17,814.51CR	11,071.49CR	0%	62%
	***TOTAL REVENUE	28,886.00CR	0.00	17,814.51CR	11,071.49CR	0%	62%
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278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	14,393.00	1,479.41	8,876.46	5,516.54	10%	62%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	4.80	27.14	20.86	10%	57%
278-515220-000	EMPLOYER FICA	1,101.00	113.17	679.04	421.96	10%	62%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,230.00	527.61	2,983.14	2,246.86	10%	57%
278-515270-000	WORKER'S COMPENSATION	97.00	11.54	69.24	27.76	12%	71%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,719.00	176.64	1,059.84	659.16	10%	62%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	3,298.00	0.00	2,385.76	912.24	0%	72%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	28,886.00	2,313.17	16,080.62	12,805.38	8%	56%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	CORONAVIRUS RELIEF FUND						
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	216,812.97CR	216,812.97	0%	0%
	***TOTAL REVENUE	0.00	0.00	216,812.97CR	216,812.97	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	34,161.80	(34,161.80)	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	28,924.32	(28,924.32)	0%	0%
284-512210-000	LIFE	0.00	0.00	41.21	(41.21)	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	2,688.01	(2,688.01)	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	357.51	(357.51)	0%	0%
284-512270-000	CVR ELEM WORKER'S COMP	0.00	0.00	492.06	(492.06)	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	7,532.52	(7,532.52)	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	0.00	29,200.35	(29,200.35)	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	0.00	15,874.76	(15,874.76)	0%	0%
284-515210-000	LIFE	0.00	0.00	140.51	(140.51)	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	5,464.84	(5,464.84)	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	336.91	(336.91)	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	368.09	(368.09)	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	5,381.97	(5,381.97)	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	1,575.00	(1,575.00)	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	3,836.34	(3,836.34)	0%	0%
284-641210-000	LIFE	0.00	0.00	8.15	(8.15)	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	413.09	(413.09)	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	9.32	(9.32)	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	42.21	(42.21)	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	646.12	(646.12)	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	3,632.54	(3,632.54)	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	277.29	(277.29)	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	10.03	(10.03)	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	262.63	(262.63)	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	433.73	(433.73)	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	5,003.88	(5,003.88)	0%	0%
284-664210-000	LIFE	0.00	0.00	7.05	(7.05)	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	381.01	(381.01)	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	26.02	(26.02)	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	247.02	(247.02)	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	597.46	(597.46)	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	4,692.32	(4,692.32)	0%	0%
284-681210-000	LIFE	0.00	0.00	8.71	(8.71)	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	358.91	(358.91)	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	316.85	(316.85)	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	485.83	(485.83)	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	7,302.20	(7,302.20)	0%	0%
284-710210-000	LIFE	0.00	0.00	20.92	(20.92)	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	550.08	(550.08)	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	450.54	(450.54)	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	871.89	(871.89)	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	6,392.99	(6,392.99)	0%	0%
284-623410-000	SUPPLIES	0.00	0.00	132,263.01	(132,263.01)	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	0.00	0.00	302,088.00	302,088.00CR	0%	0%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHILD NUTRITION							
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00	(50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	166.27CR	166.27	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	0.00	7,500.00CR	0%	0%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	0.00	51,137.87CR	143,862.13CR	0%	26%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	98,430.84CR	66,430.84	0%	308%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	0.00	70,000.00CR	0%	0%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	0.00	16,000.00CR	0%	0%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL REVENUE	385,500.00CR	0.00	149,734.98CR	235,765.02CR	0%	39%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	101,618.00	9,405.06	65,382.87	36,235.13	9%	64%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	0.00	2,500.00	0%	0%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	411.50	2,469.00	8,753.00	4%	22%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	45.28	255.10	320.90	8%	44%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	40,233.00	4,097.76	25,064.74	15,168.26	10%	62%
290-710270-000	WORKER'S COMPENSATION	7,223.00	595.09	3,980.03	3,242.97	8%	55%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	13,712.00	1,172.10	7,634.32	6,077.68	9%	56%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	450.00	1,050.00	0%	30%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,097.40	7,829.23	1,170.77	12%	87%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,416.00	15,275.37	102,385.11	58,030.89	10%	64%
290-710412-000	FOOD SERVICE--MILK	22,000.00	0.00	1,442.03	20,557.97	0%	7%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	1,542.26	2,964.06	11,035.94	11%	21%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	***TOTAL EXPENDITURES	385,500.00	33,641.82	219,856.49	165,643.51	9%	57%
BOND INT./REDEMP. FUND							
310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00	(40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	197,376.00CR	0.00	133,388.43CR	(63,987.57)	0%	68%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	253.81CR	546.19CR	0%	32%
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	71,070.59CR	26,070.59	0%	158%
	***TOTAL REVENUE	283,176.00CR	0.00	204,712.83CR	78,463.17CR	0%	72%
310-911610-000	BIRF PRINCIPAL	240,000.00	0.00	240,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	42,676.00	0.00	38,175.00	4,501.00	0%	89%
310-912621-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
	***TOTAL EXPENDITURES	283,176.00	0.00	278,675.00	4,501.00	0%	98%
BUS DEPRECIATION							
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
	***TOTAL REVENUE	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
	***TOTAL EXPENDITURES	38,565.00	0.00	0.00	38,565.00	0%	0%

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100-000	CASH IN BANK--GENERAL FUND	125,565.20	153,586.34	279,151.54
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	3,259,254.47	625,000.00CR	2,634,254.47
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	4,231.86	0.00	4,231.86
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	3,850.00	3,550.00CR	300.00
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	3,392,901.53	474,963.66CR	2,917,937.87
100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	68,659.73CR	68,659.73CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	0.00	0.00	0.00
100-218351-000	WORKERS COMPENSATION PAYABLE	18,422.65	5,850.68CR	12,571.97
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,579.52CR	0.00	2,579.52CR
100-320200-000	FUND BALANCE - GENERAL FUND	3,408,744.66CR	549,474.07	2,859,270.59CR
	***TOTAL LIABILITIES & FUND BAL.	3,392,901.53CR	474,963.66	2,917,937.87CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	23,448.06	593.64CR	22,854.42
232-112100-000	LGIP	51,285.87	0.00	51,285.87
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	74,733.93	593.64CR	74,140.29
232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	679.76CR	679.76CR
232-320200-000	FUND BALANCE - FUND 232	74,733.93CR	1,273.40	73,460.53CR
	***TOTAL LIABILITIES & FUND BAL.	74,733.93CR	593.64	74,140.29CR
NEZPERCE TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,208.61	0.00	1,208.61
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	1,208.61	0.00	1,208.61
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	1,208.61CR	0.00	1,208.61CR
	***TOTAL LIABILITIES & FUND BAL.	1,208.61CR	0.00	1,208.61CR
STATE VOCATIONAL				
243-111100-000	CASH IN BANK--STATE VOC ED.	6,737.63	0.00	6,737.63
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	6,737.63	0.00	6,737.63
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	86.80CR	86.80CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	6,737.63CR	86.80	6,650.83CR
	***TOTAL LIABILITIES & FUND BAL.	6,737.63CR	0.00	6,737.63CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	13,599.88CR	13,599.31CR	27,199.19CR
251-114100-000	ASSISTANCE REC'BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	13,599.88CR	13,599.31CR	27,199.19CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	13,599.88	13,599.31	27,199.19
	***TOTAL LIABILITIES & FUND BAL.	13,599.88	13,599.31	27,199.19
ESSER FUND				
252-111100-000	CASH - ESSER	19,697.81CR	3,696.51CR	23,394.32CR
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
	***TOTAL ASSETS	19,697.81CR	3,696.51CR	23,394.32CR
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	10,662.11CR	10,662.11CR
252-320200-000	FUND BALANCE - ESSER	19,697.81	14,358.62	34,056.43
	***TOTAL LIABILITIES & FUND BAL.	19,697.81	3,696.51	23,394.32
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	6,767.31CR	7,201.96CR	13,969.27CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	6,767.31CR	7,201.96CR	13,969.27CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	6,767.31	7,201.96	13,969.27
	***TOTAL LIABILITIES & FUND BAL.	6,767.31	7,201.96	13,969.27
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	233.33CR	233.33CR	466.66CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	233.33CR	233.33CR	466.66CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	233.33	233.33	466.66
	***TOTAL LIABILITIES & FUND BAL.	233.33	233.33	466.66

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
	MEDICAID FUND			
260-111100-000	CASH - MEDICAID FUND	90,136.04	16,334.56	106,470.60
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	90,136.04	16,334.56	106,470.60
		=====	=====	=====
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	90,136.04CR	16,334.56CR	106,470.60CR
	***TOTAL LIABILITIES & FUND BAL.	90,136.04CR	16,334.56CR	106,470.60CR
		=====	=====	=====
	TITLE IV-A ESSA STUDENT SUPPORT			
261-111100-000	TITLE IV-A CASH	35.54CR	386.19	350.65
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	35.54CR	386.19	350.65
		=====	=====	=====
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	35.54	386.19CR	350.65CR
	***TOTAL LIABILITIES & FUND BAL.	35.54	386.19CR	350.65CR
		=====	=====	=====
	REAP			
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,758.85CR	1,758.85CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	1,758.85CR	1,758.85CR
		=====	=====	=====
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,758.85	1,758.85
	***TOTAL LIABILITIES & FUND BAL.	0.00	1,758.85	1,758.85
		=====	=====	=====
	T I T L E VI-A INDIAN EDUCATION			
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	32,566.14CR	32,566.14CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	32,566.14CR	32,566.14CR
		=====	=====	=====
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	4,261.92CR	4,261.92CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	36,828.06	36,828.06
	***TOTAL LIABILITIES & FUND BAL.	0.00	32,566.14	32,566.14
		=====	=====	=====
	J O M F U N D			
269-111100-000	CASH IN BANK--JOM	3,013.84	782.48CR	2,231.36
269-112100-000	INVESTMENTS - LGIP #2714	45,182.56	0.00	45,182.56
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	48,196.40	782.48CR	47,413.92
		=====	=====	=====
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	215.60CR	215.60CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	48,196.40CR	998.08	47,198.32CR
	***TOTAL LIABILITIES & FUND BAL.	48,196.40CR	782.48	47,413.92CR
		=====	=====	=====

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	1,626.03CR	644.33CR	2,270.36CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	***TOTAL ASSETS	1,626.03CR	644.33CR	2,270.36CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	150.00CR	150.00CR
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	1,626.03	794.33	2,420.36
	***TOTAL LIABILITIES & FUND BAL.	1,626.03	644.33	2,270.36
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	8,080.19CR	11,277.81CR	19,358.00CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENTER	0.00	0.00	0.00
	***TOTAL ASSETS	8,080.19CR	11,277.81CR	19,358.00CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CENTER	8,080.19	11,277.81	19,358.00
	***TOTAL LIABILITIES & FUND BAL.	8,080.19	11,277.81	19,358.00
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	4,895.38CR	2,313.17CR	7,208.55CR
278-114000-000	REVENUE RECEIVABLE	8,942.44	0.00	8,942.44
	***TOTAL ASSETS	4,047.06	2,313.17CR	1,733.89
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	4,047.06CR	2,313.17	1,733.89CR
	***TOTAL LIABILITIES & FUND BAL.	4,047.06CR	2,313.17	1,733.89CR
CORONAVIRUS RELIEF FUND				
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	85,275.03CR	0.00	85,275.03CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	85,275.03CR	0.00	85,275.03CR
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	85,275.03	0.00	85,275.03
	***TOTAL LIABILITIES & FUND BAL.	85,275.03	0.00	85,275.03

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	53,639.99CR	15,726.79CR	69,366.78CR
290-112100-000	LGIP	46,157.27	0.00	46,157.27
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	7,452.72CR	15,726.79CR	23,179.51CR
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	17,915.03CR	17,915.03CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	7,452.72	33,641.82	41,094.54
	***TOTAL LIABILITIES & FUND BAL.	7,452.72	15,726.79	23,179.51
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	8,817.47CR	0.00	8,817.47CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,457.88	0.00	70,457.88
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	12,144.30	0.00	12,144.30
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	73,784.71	0.00	73,784.71
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	13,999.20CR	0.00	13,999.20CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	59,785.51CR	0.00	59,785.51CR
	***TOTAL LIABILITIES & FUND BAL.	73,784.71CR	0.00	73,784.71CR
B U S D E P R E C I A T I O N				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	***TOTAL ASSETS	0.00	0.00	0.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	0.00	0.00	0.00
	***TOTAL LIABILITIES & FUND BAL.	0.00	0.00	0.00

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
S C H O L A R S H I P F U N D				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	743.23CR	25.00	718.23CR
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	195.35	0.00	195.35
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,900.96	0.00	4,900.96
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,683.39	0.00	1,683.39
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,964.43	0.00	1,964.43
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	124.07	0.00	124.07
710-112040-000	INVESTMENTS--JEFF WILSON #2713	437.02	0.00	437.02
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,886.58	0.00	4,886.58
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	663.54	0.00	663.54
710-112075-000	LGIP - HELEN COLEMAN #1269	766.53	0.00	766.53
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
***TOTAL ASSETS		14,878.64	25.00	14,903.64
		=====	=====	=====
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	195.35CR	0.00	195.35CR
710-223215-000	MICHAEL BISBEE III FUND	4,900.96CR	0.00	4,900.96CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHIP FU	933.39CR	0.00	933.39CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSHIP F	297.08	0.00	297.08
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHIP	557.02CR	5.00CR	562.02CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL FUN	6,324.15CR	20.00CR	6,344.15CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP FUNC	163.54CR	0.00	163.54CR
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	766.53CR	0.00	766.53CR
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	1,334.78CR	0.00	1,334.78CR
***TOTAL LIABILITIES & FUND BAL.		14,878.64CR	25.00CR	14,903.64CR
A C C O U N T S P A Y A B L E				
100-213000-000	ACCOUNTS PAYABLE	0.00	68,659.73CR	68,659.73CR
232-213000-000	ACCOUNTS PAYABLE	0.00	679.76CR	679.76CR
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	86.80CR	86.80CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	10,662.11CR	10,662.11CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	4,261.92CR	4,261.92CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	215.60CR	215.60CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	150.00CR	150.00CR
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	17,915.03CR	17,915.03CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	102,630.95CR	102,630.95CR
		=====	=====	=====
C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	125,565.20	153,586.34	279,151.54
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	23,448.06	593.64CR	22,854.42
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,208.61	0.00	1,208.61
243-111100-000	CASH IN BANK--STATE VOC ED.	6,737.63	0.00	6,737.63
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	13,599.88CR	13,599.31CR	27,199.19CR
252-111100-000	CASH - ESSER	19,697.81CR	3,696.51CR	23,394.32CR
257-111100-000	CASH IN BANK-- PART B	6,767.31CR	7,201.96CR	13,969.27CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	233.33CR	233.33CR	466.66CR
260-111100-000	CASH - MEDICAID FUND	90,136.04	16,334.56	106,470.60
261-111100-000	TITLE IV-A CASH	35.54CR	386.19	350.65
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,758.85CR	1,758.85CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	32,566.14CR	32,566.14CR
269-111100-000	CASH IN BANK--JOM	3,013.84	782.48CR	2,231.36
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	1,626.03CR	644.33CR	2,270.36CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	8,080.19CR	11,277.81CR	19,358.00CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	4,895.38CR	2,313.17CR	7,208.55CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	85,275.03CR	0.00	85,275.03CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	53,639.99CR	15,726.79CR	69,366.78CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	8,817.47CR	0.00	8,817.47CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	0.00	0.00	0.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	743.23CR	25.00	718.23CR
*****TOTAL CASH IN BANK		46,698.19	79,937.77	126,635.96
		=====	=====	=====

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
000440	100-664312-000	000000	02/17/21	M21639	002777	CYLINDER REPAIR	1	N	02-2021	113.95
	**SUB-TOTAL: ABLE LOCKSMITH									113.95
001440	100-661330-000	000000	02/17/21	000000	804891034	PROPANE HS 574.2 GALS	1	N	02-2021	851.83
001440	100-661330-000	000000	02/17/21	000000	804891027	PROPANE ES 500.1 GALS	1	N	02-2021	741.90
001440	100-661319-000	000000	02/17/21	000000	804891027	PROPANE BUS BARN 220. GALS	1	N	02-2021	337.00
001440	100-661330-000	000000	02/17/21	000000	804928633	PROPANE 704.7 GALS HS	1	N	02-2021	1,133.51
001440	100-661330-000	000000	02/17/21	000000	804928625	PROPANE 703 GALS ES	1	N	02-2021	1,130.78
001440	100-661319-000	000000	02/17/21	000000	804928625	PROPANE 265 GALS BUS BARN	1	N	02-2021	439.50
	**SUB-TOTAL: AMERIGAS-LEWISTON									4,634.52
001600	100-632390-000	000000	02/17/21	000000	66559	PROFESSIONAL LEGAL SERVICES	1	N	02-2021	351.00
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP									351.00
001742	252-512410-000	000000	02/17/21	H21589	TAILEE KICKINGWOMAN	REIM. MEDICAL TERMINOLOGY TEXT WEI	1	N	02-2021	62.74
	**SUB-TOTAL: ANTON BISBEE									62.74
002360	100-683310-000	000000	02/17/21	T21659	S43135	BRAKES FOR SUBARU	1	N	02-2021	546.64
	**SUB-TOTAL: AUTO PAINT AND PARTS									546.64
002420	100-661330-000	000000	02/17/21	000000	59080200000	ELECTRIC- ES	1	N	02-2021	2,945.20
002420	100-681319-000	000000	02/17/21	000000	59080200000	ELECTRIC-BUS SHOP	1	N	02-2021	330.27
002420	100-661330-000	000000	02/17/21	000000	59080200000	ELECTRIC-CABINET SHOP	1	N	02-2021	467.97
002420	100-661330-000	000000	02/17/21	000000	59080200000	ELECTRIC-HS TRACK	1	N	02-2021	934.38
002420	100-661330-000	000000	02/17/21	000000	59080200000	ELECTRIC- HS TRACK PUMP	1	N	02-2021	11.28
002420	100-661330-000	000000	02/17/21	000000	59080200000	ELECTRIC-TRACK LIGHTS	1	N	02-2021	20.30
002420	100-661330-000	000000	02/17/21	000000	59080200000	ELECTRIC-MS/HS	1	N	02-2021	6,122.62
002420	100-661330-000	000000	02/17/21	000000	59080200000	ELECTRIC-AG SHOP	1	N	02-2021	115.25
002420	100-661330-000	000000	02/17/21	000000	59080200000	ELECTRIC- STORAGE TECH	1	N	02-2021	363.05
	**SUB-TOTAL: AVISTA UTILITIES									11,310.32
002840	100-681310-000	000000	02/17/21	T21565	24403	BUS 11 TOWING DUE TO DAMAGE OF DOI	1	N	02-2021	430.00
	**SUB-TOTAL: BERNARD'S TOWING									430.00
003130	232-515416-000	000000	02/17/21	H21672	0001	BLACK BISON GIFT CARDS	1	N	02-2021	200.00
	**SUB-TOTAL: BLACK BISON LLC									200.00
003220	100-664311-000	000000	02/17/21	M21629	19105	REPAIR OF OUTLET	1	N	02-2021	582.80
003220	100-664311-000	000000	02/17/21	M21590	19121	REPAIR OF LIGHTING FIXTURES	1	N	02-2021	200.00
	**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC									782.80
003800	100-632390-000	000000	02/17/21	D21587	11998	AUTOMATED DIALER FOR STAFF AND STI	1	N	02-2021	781.25
	**SUB-TOTAL: BRIGHT ARROW Technologies, Inc									781.25
003960	100-616300-000	000000	02/17/21	000000	JANUARY 2021	PHYSICAL THERAPY	1	N	02-2021	1,572.50
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY									1,572.50
005400	100-661330-000	000000	02/17/21	000000	2188201	W/S- STORAGE TECH	1	N	02-2021	123.43
005400	100-661330-000	000000	02/17/21	000000	5997001	GRBGE- ES	1	N	02-2021	918.50
005400	100-661330-000	000000	02/17/21	000000	5997501	GRBGE-JONES	1	N	02-2021	31.50
005400	100-681319-000	000000	02/17/21	000000	5998201	GRBGE- BUS BARN	1	N	02-2021	326.00
005400	100-661330-000	000000	02/17/21	000000	3157101	W/S- ART & PE BLDG	1	N	02-2021	746.87
005400	100-661330-000	000000	02/17/21	000000	3157501	W/S/G- HIGH & MIDDLE	1	N	02-2021	1,655.73
005400	100-661330-000	000000	02/17/21	000000	3307501	W/S/G- AG SHOP	1	N	02-2021	384.69
005400	100-661330-000	000000	02/17/21	000000	4314501	W/S-ATHLETIC FIELD	1	N	02-2021	315.06
	**SUB-TOTAL: CITY OF LAPWAI									4,501.78
005440	100-664312-000	000000	02/17/21	000000	0480053	HEATING OIL AG SHOP	1	N	02-2021	474.02
	**SUB-TOTAL: CITYSERVICEVALCON									474.02
005460	100-681319-000	000000	02/17/21	000000	45736	ANNUAL REPEATER SERVICE	1	N	02-2021	828.20
	**SUB-TOTAL: CLARK COMMUNICATIONS, INC									828.20
008740	100-515421-000	000000	02/17/21	H21501	4091909	CLASSROOM MATERIALS	1	N	02-2021	421.65
008740	100-515421-000	000000	02/17/21	H21501	4098726	CLASSROOM MATERIALS	1	N	02-2021	12.15
	**SUB-TOTAL: DUNKLEY MUSIC									433.80
008920	252-515410-000	000000	02/17/21	H21585	INV154020-1	COURSEWARE MATH, ELA, SS AND LICEN	1	N	02-2021	5,319.00
	**SUB-TOTAL: EDMENTUM									5,319.00
009360	271-621310-000	000000	02/17/21	000000	FEBRUARY 1, 2021	REIMB. FOR PD COLLEGE OF EDUCATION	1	N	02-2021	150.00
	**SUB-TOTAL: ENA SANCHEZ RAML									150.00
009380	100-632333-000	000000	02/17/21	000000	V011168	SMARTVOICE FEES DO	1	N	02-2021	120.26
009380	100-641323-000	000000	02/17/21	000000	V011168	SMARTVOICE FEES ES	1	N	02-2021	347.50
009380	100-641323-000	000000	02/17/21	000000	V011168	SMARTVOICE FEES HS	1	N	02-2021	475.00
009380	100-632333-000	000000	02/17/21	000000	V011168	USF FEES DO	1	N	02-2021	24.14
009380	100-641323-000	000000	02/17/21	000000	V011168	USF FEES HS	1	N	02-2021	24.14
009380	100-641323-000	000000	02/17/21	000000	V011168	USF FEES ES	1	N	02-2021	24.14
	**SUB-TOTAL: ENA SERVICES LLC									1,015.18
009580	100-651310-000	000000	02/17/21	000000	L20212	1095-C TAX FORMS	1	N	02-2021	193.05
	**SUB-TOTAL: ETC LITE, LLC									193.05
011460	100-665310-000	000000	02/17/21	000000	48518CU-1	HANDICAP RESTROOM	1	N	02-2021	126.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC									126.00
012260	100-631310-000	000000	02/17/21	D21658	AS PER AGREEMENT	BUSINESS SERVICES-BOARD CLERK	1	N	02-2021	668.75
012260	100-651310-000	000000	02/17/21	D21658	AS PER AGREEMENT	BUSINESS SERVICES-BUSINESS MANAGE	1	N	02-2021	4,681.25
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305									5,350.00
013580	232-515313-000	000000	02/17/21	000000	341186-1	ADVANCED OPPORTUNITIES	1	N	02-2021	75.00
	**SUB-TOTAL: IDAHO DIGITAL LEARNING									75.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
013740	100-681310-000	000000	02/17/21	T21061	0445572	60 DAY INSPECTION, MIC REPLACEMENT,	1	N	02-2021	570.00
013740	100-681310-000	000000	02/17/21	T21061	0448560	REMOVE AND REPLACE ARM ON BUS	1	N	02-2021	475.00
013740	100-681310-000	000000	02/17/21	T21061	0451672	INSPECTION, CLEAN TERMINALS, CHECK	1	N	02-2021	570.00
	**SUB-TOTAL: IDAHO ICE									1,615.00
013980	100-651311-000	000000	02/17/21	000000	20108894	ADMIN FEE (6019.78)	1	N	02-2021	460.75
013980	100-651311-000	000000	02/17/21	000000	20108901	ADMIN FEE (9914.90)	1	N	02-2021	758.89
	**SUB-TOTAL: IDAHO STATE BILLING SVCS, INC.									1,219.64
014460	252-512410-000	000000	02/17/21	M21591	10768	INSTALLATION OF PLEXIGLASS CONCESS	1	N	02-2021	3,070.00
	**SUB-TOTAL: INLAND AUTO GLASS, INC.									3,070.00
016320	100-632310-000	000000	02/17/21	000000	010121	GRANT WRITING SERVICES	1	N	02-2021	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									800.00
016440	100-681425-000	000000	02/17/21	T21635	16206L	OIL AND AIR FILTERS	1	N	02-2021	111.51
	**SUB-TOTAL: KARL TYLER'S LEWISTON CHEVROLET									111.51
016540	100-512410-000	000000	02/17/21	E21636	300529835	TEACHER SUPPLIES	1	N	02-2021	176.80
016540	252-512410-000	000000	02/17/21	E21631	300529836	CLASSROOM SUPPLIES	1	N	02-2021	45.80
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE									222.60
017140	252-512410-000	000000	02/17/21	E21632	33603030121	ADJUSTABLE TABLE	1	N	02-2021	343.85
	**SUB-TOTAL: LAKESHORE LEARNING MATERIALS									343.85
017860	100-515322-000	000000	02/17/21	000000	3859	SHREDDING SERVICES	1	N	02-2021	26.00
	**SUB-TOTAL: LEWIS CLARK RECYCLERS									26.00
018100	100-632390-000	000000	02/17/21	D21536	521976/521065	EMPLOYMENT ADS	1	N	02-2021	180.60
	**SUB-TOTAL: LEWISTON TRIBUNE									180.60
018920	267-515311-000	000000	02/17/21	H21649	JAN 21, 2021	NYCP EVALUATION SERVICES	1	N	02-2021	2,500.00
	**SUB-TOTAL: MARION BETSY BOUNDS									2,500.00
019360	290-710411-000	000000	02/02/21	F21179	135309063	MILK 1/4	1	N	02-2021	776.22
019360	290-710411-000	000000	02/02/21	F21179	135309100	MILK 1/7	1	N	02-2021	258.74
019360	290-710411-000	000000	02/02/21	F21179	135309136	MILK 1/11	1	N	02-2021	688.20
019360	290-710411-000	000000	02/02/21	F21179	135309171	MILK 1/14	1	N	02-2021	258.74
019360	290-710411-000	000000	02/02/21	F21179	135309204	MILK 1/18	1	N	02-2021	258.74
019360	290-710411-000	000000	02/02/21	F21179	135309242	MILK 1/21	1	N	02-2021	341.86
019360	290-710411-000	000000	02/02/21	F21179	135309277	MILK 1/25	1	N	02-2021	429.47
019360	290-710411-000	000000	02/02/21	F21179	135309315	MILK 1/28	1	N	02-2021	360.54
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									3,372.51
019740	100-664311-000	000000	02/17/21	M21550	S124887	DRINKING FOUNTAIN REPAIRS	1	N	02-2021	622.98
019740	100-664311-000	000000	02/17/21	M21550	S124886	INSTALL BUBBLE HEAD ON WATER FOUN	1	N	02-2021	424.53
019740	100-664311-000	000000	02/17/21	M21535	S125032	HVAC LIBRARY REPAIRS	1	N	02-2021	902.00
019740	100-663311-000	000000	02/17/21	M21333	S125014	FIELD HOUSE AND KITCH FAUCET	1	N	02-2021	80.00
019740	100-664312-000	000000	02/17/21	M21592	S124915	REPAIR BLOWER BELT	1	N	02-2021	123.00
019740	100-664312-000	000000	02/17/21	M21638	S125062	REPAIR HVAC	1	N	02-2021	632.30
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC									2,784.81
019780	100-681345-000	000000	02/17/21	000000	JANUARY 2021	IN LIEU OF TRANSPORTATION	1	N	02-2021	151.80
	**SUB-TOTAL: MIKE MOORE									151.80
021340	100-681319-000	000000	02/17/21	000000	00285-000	SEWER-BUS BARN	1	N	02-2021	172.00
021340	100-661330-000	000000	02/17/21	000000	00283-000	SEWER-JONES	1	N	02-2021	86.00
021340	100-661330-000	000000	02/17/21	000000	00282-000	SEWER-ES	1	N	02-2021	1,462.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									1,720.00
021600	243-515412-000	000000	02/17/21	000000	31261685	WELDING GAS	1	N	02-2021	86.80
	**SUB-TOTAL: NORCO, INC									86.80
021740	290-710413-000	000000	02/02/21	F21184	S10513157	COMMODO. 1/8/21	1	N	02-2021	631.20
021740	290-710411-000	000000	02/02/21	F21184	S10513158	FOOD 1/8	1	N	02-2021	2,353.61
021740	290-710413-000	000000	02/02/21	F21184	S10513159	COMMODO. 1/8	1	N	02-2021	911.06
021740	290-710411-000	000000	02/02/21	F21184	S10513160	FOOD 1/8	1	N	02-2021	2,371.65
021740	290-710411-000	000000	02/02/21	F21184	S10514370	FOOD 1/22	1	N	02-2021	880.84
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE									7,148.36
023100	100-632390-000	000000	02/17/21	000000	1017257282	QUARTERLY RENTAL	1	N	02-2021	76.49
	**SUB-TOTAL: PITNEY BOWES									76.49
023741	232-515413-000	000000	02/17/21	H21648	382170356A	PSAT/NMSQT LAPWAI HIGH SCHOOL-130	1	N	02-2021	244.80
	**SUB-TOTAL: PSAT/NMSQT									244.80
023830	269-512310-000	000000	02/17/21	E21307	00137029	SPEECH AND LANGAGE SUPPLIES	1	N	02-2021	215.60
	**SUB-TOTAL: PYRAMID									215.60
024880	100-515321-000	000000	02/17/21	000000	5061269670	COPIES HS	1	N	02-2021	164.98
024880	100-512322-000	000000	02/17/21	000000	5061269670	COPIES ES	1	N	02-2021	453.55
024880	100-515321-000	000000	02/17/21	000000	5061396774	COPIES HS	1	N	02-2021	0.09
	**SUB-TOTAL: RICOH USA, INC									618.62
024900	100-632322-000	000000	02/17/21	000000	104585824	MPC5502 B/W COPIES DO	1	N	02-2021	32.56
024900	100-632322-000	000000	02/17/21	000000	104585824	MPC5502 COLOR COPIES DO	1	N	02-2021	69.30
024900	100-632322-000	000000	02/17/21	000000	104585824	MPC5502 B/W COPIES DO	1	N	02-2021	18.43
024900	100-632322-000	000000	02/17/21	000000	104585824	MPC5502 COLOR COPIES DO	1	N	02-2021	71.02
	**SUB-TOTAL: RICOH USA, INC.									191.31
027700	267-515411-000	000000	02/17/21	H21611	2742422671	TONER	1	N	02-2021	739.95
027700	267-515411-000	000000	02/17/21	H21611	2751690761	TONER	1	N	02-2021	271.98
027700	267-515412-000	000000	02/17/21	H21576	2757292941	ALL IN ONE DESKTOP	1	N	02-2021	749.99
027700	100-632410-000	000000	02/17/21	D21597	2758939361	OFFICE SUPPLIES AND REWARDS	1	N	02-2021	0.44

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341							02/10/21	PRINT: 02/10/21 1:29:27 PM PAGE 3			
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)											
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT	
027700	100-632410-000	000000	02/17/21	D21597	2759111171	OFFICE SUPPLIES AND REWARDS	1	N	02-2021	0.01	
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO									1,762.37	
028340	100-521414-000	000000	02/17/21	E21646	2594395A	ASSESSMENT KINDERGARTEN SCREENIN	1	N	02-2021	66.50	
	**SUB-TOTAL: SUPER DUPER PUBLICATIONS									66.50	
028760	100-512410-000	000000	02/17/21	E21594	T4181959	PBIS INCENTIVES	1	N	02-2021	21.46	
	**SUB-TOTAL: TEACHER CREATED RESOURCES									21.46	
029180	100-661410-000	000000	02/17/21	M21615	59841785	CUSTODIAL SUPPLIES	1	N	02-2021	396.00	
029180	100-661410-000	000000	02/17/21	M21601	594841769	CUSTODIAL SUPPLIES	1	N	02-2021	1,451.61	
029180	100-661410-000	000000	02/17/21	M21615	596366773	CUSTODIAL SUPPLIES	1	N	02-2021	1,915.20	
029180	252-661410-000	000000	02/17/21	M21573	597452994	DISINFECTANT	1	N	02-2021	560.94	
029180	100-663410-000	000000	02/17/21	M21633	597453000	CUSTODIAL SUPPLIES	1	N	02-2021	234.08	
029180	100-661410-000	000000	02/17/21	M21633	597453000	CUSTODIAL SUPPLIES	1	N	02-2021	234.08	
029180	100-663410-000	000000	02/17/21	M21633	596910133	CUSTODIAL SUPPLIES	1	N	02-2021	39.72	
029180	100-661410-000	000000	02/17/21	M21633	596910133	CUSTODIAL SUPPLIES	1	N	02-2021	39.72	
029180	100-663410-000	000000	02/17/21	M21633	596949396	CUSTODIAL SUPPLIES	1	N	02-2021	8.23	
029180	100-661410-000	000000	02/17/21	M21633	596949396	CUSTODIAL SUPPLIES	1	N	02-2021	8.23	
029180	252-512410-000	000000	02/17/21	M21653	598201820	SANITIZING SUPPLIES	1	N	02-2021	900.18	
029180	252-512410-000	000000	02/17/21	M21653	598236834	SANITIZING SUPPLIES	1	N	02-2021	359.60	
029180	100-661410-000	000000	02/17/21	M21601	594841777	CUSTODIAL SUPPLIES	1	N	02-2021	119.49	
	**SUB-TOTAL: THE HOME DEPOT PRO									6,267.08	
029782	100-521414-000	000000	02/17/21	E21679	ID. BUREAU OF OCCUPATIC	REIMB. FOR SLP LICENSE	1	N	02-2021	80.00	
	**SUB-TOTAL: TRACY BEHLER									80.00	
030620	290-710410-000	000000	02/02/21	F21186	2-0-539503	NON FOOD 1/4/21	1	N	02-2021	160.73	
030620	290-710410-000	000000	02/02/21	F21186	2-0-542231	NON FOOD 1/12	1	N	02-2021	119.52	
030620	290-710411-000	000000	02/02/21	F21186	2-00-544524	FOOD 1/19	1	N	02-2021	3.69	
030620	290-710410-000	000000	02/02/21	F21186	2-00-544524	NON FOOD 1/19	1	N	02-2021	169.97	
030620	290-710411-000	000000	02/02/21	F21186	2-0-545247	FOOD 1/21	1	N	02-2021	37.25	
030620	290-710410-000	000000	02/02/21	F21186	2-0-545247	NON FOOD 1/21	1	N	02-2021	209.93	
030620	290-710411-000	000000	02/02/21	F21186	2-0-546641	FOOD 1/25	1	N	02-2021	54.50	
030620	290-710410-000	000000	02/02/21	F21186	2-0-546641	NON FOOD 1/25	1	N	02-2021	51.96	
	**SUB-TOTAL: URM STORES, INC.									807.55	
030680	290-710411-000	000000	02/02/21	F21180	20573	FOOD 1/4	1	N	02-2021	1,148.55	
030680	290-710411-000	000000	02/02/21	F21180	20572	FOOD 1/4	1	N	02-2021	1,484.10	
030680	290-710410-000	000000	02/02/21	F21180	20572	NON FOOD 1/4	1	N	02-2021	63.60	
030680	290-710411-000	000000	02/02/21	F21180	25941	FOOD 1/11	1	N	02-2021	485.72	
030680	290-710411-000	000000	02/02/21	F21180	25937	FOOD 1/11	1	N	02-2021	715.84	
030680	290-710410-000	000000	02/02/21	F21180	25937	NON FOOD 1/11	1	N	02-2021	164.75	
030680	290-710411-000	000000	02/02/21	F21180	31328	FOOD 1/18	1	N	02-2021	877.22	
030680	290-710410-000	000000	02/02/21	F21180	31328	NON FOOD 1/18	1	N	02-2021	80.52	
030680	290-710410-000	000000	02/02/21	F21180	36859	NON FOOD 1/25	1	N	02-2021	76.42	
030680	290-710411-000	000000	02/02/21	F21180	36859	FOOD 1/25	1	N	02-2021	1,485.79	
	**SUB-TOTAL: USF - SPOKANE									6,582.51	
030780	290-710411-000	000000	02/17/21	F21187	01-1298044	FOOD	1	N	02-2021	4.10	
030780	232-515422-000	000000	02/17/21	H21534	03-2485980	FOOD ITEMS	1	N	02-2021	19.96	
030780	232-515422-000	000000	02/17/21	H21534	01-01296623	GIFT CARDS	1	N	02-2021	140.00	
	**SUB-TOTAL: VALLEY FOODS									164.06	
030800	100-663410-000	000000	02/17/21	000000	JANUARY 2021	NISSAN PU 25.902 GALS	1	N	02-2021	54.29	
030800	100-681420-000	000000	02/17/21	000000	JANUARY 2021	BUS FUEL 25.391 GALS	1	N	02-2021	63.99	
030800	100-681420-000	000000	02/17/21	000000	JANUARY 2021	DIESEL FUEL 806.835 GALS	1	N	02-2021	17,960.01	
	**SUB-TOTAL: VALLEY GAS									18,078.29	
030880	100-622323-000	000000	02/17/21	000000	1784	QUARTERLY BILLING FOR FEES	1	N	02-2021	1,158.75	
	**SUB-TOTAL: VALNet CAPITAL									1,158.75	
031340	100-661410-000	000000	02/17/21	M21602	432874	CUSTODIAL SUPPLIES	1	N	02-2021	728.90	
	**SUB-TOTAL: WALTER E. NELSON									728.90	
031680	100-681425-000	000000	02/17/21	T21613	00751272-IN	STOP ARM ASM AIR FRT LED, FRT	1	N	02-2021	866.19	
031680	100-681425-000	000000	02/17/21	T21634	0075282-IN	MIC PA BUSES	1	N	02-2021	95.24	
	**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES									961.43	
***GRAND TOTAL - VENDOR COUNT: 55										102,630.95	

(Rprt: 05 - ASB; Dates: 00/00/00-01/31/21; PRINT: 02/10/21 1:30:21 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ASSOCIATED STUDENT BODY FUND							
750-111100-000	CASH IN BANK-- ASB	0.00	3,835.08CR	30,467.40	30,467.40CR	0%	0%
750-111110-000	PETTY CASH	0.00	0.00	1,600.00	1,600.00CR	0%	0%
750-112100-000	LGIP - ASB FUND #3120	0.00	7.31	19,182.04	19,182.04CR	0%	0%
	TOTAL STUDENT BODY ASSETS	0.00	3,827.77CR	51,249.44	51,249.44CR	0%	0%
STUDENT BODY FUNDS							
750-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00	0.00	0%	0%
750-218350-000	SALES TAX PAYABLE	0.00	0.00	0.00	0.00	0%	0%
750-223100-000	HIGH SCHOOL STUDENT BODY	0.00	34.05CR	1,400.19CR	1,400.19	0%	0%
750-223107-000	MIDDLE SCHOOL STUDENT BODY	0.00	0.00	865.47CR	865.47	0%	0%
750-223110-000	AT RISK FUND	0.00	0.00	540.10CR	540.10	0%	0%
750-223125-000	CONCESSIONS	0.00	0.00	859.96	859.96CR	0%	0%
	TOTAL GENERAL STUDENT BODY FUNDS	0.00	34.05CR	1,945.80CR	1,945.80	0%	0%
ATHLETIC FUNDS							
750-223200-000	GENERAL ATHLETIC FUND	0.00	1,036.44	5,635.19CR	5,635.19	0%	0%
750-223201-000	FOOTBALL	0.00	18.00CR	699.36	699.36CR	0%	0%
750-223202-000	FOOTBALL FUNDRAISERS	0.00	0.00	32.29CR	32.29	0%	0%
750-223210-000	VOLLEYBALL	0.00	0.00	44.99	44.99CR	0%	0%
750-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00	0.00	0%	0%
750-223220-000	GIRLS BASKETBALL	0.00	2,084.40	2,928.18	2,928.18CR	0%	0%
750-223221-000	GIRLS BASKETBALL FUNDRAISERS	0.00	0.00	3,891.94CR	3,891.94	0%	0%
750-223230-000	BOYS BASKETBALL	0.00	1,948.42	1,948.42	1,948.42CR	0%	0%
750-223231-000	BOYS BASKETBALL FUNDRAISERS	0.00	0.00	3,065.12CR	3,065.12	0%	0%
750-223240-000	TRACK	0.00	175.00	424.72CR	424.72	0%	0%
750-223250-000	CHEER	0.00	269.00CR	1,753.36	1,753.36CR	0%	0%
750-223260-000	SOFTBALL	0.00	16.50CR	341.00CR	341.00	0%	0%
750-223261-000	SOFTBALL FUNDRAISERS	0.00	0.00	107.86CR	107.86	0%	0%
750-223270-000	BASEBALL	0.00	16.50CR	306.00CR	306.00	0%	0%
750-223271-000	BASEBALL FUNDRAISERS	0.00	0.00	453.21CR	453.21	0%	0%
	TOTAL ATHLETICS	0.00	4,924.26	6,883.02CR	6,883.02	0%	0%
CLASSES							
750-223400-000	STUDENT COUNCIL	0.00	0.00	2,272.31CR	2,272.31	0%	0%
750-223401-000	SENIOR CLASS	0.00	0.00	233.69CR	233.69	0%	0%
750-223402-000	JUNIOR CLASS	0.00	0.00	0.00	0.00	0%	0%
750-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00	0.00	0%	0%
750-223404-000	FRESHMAN CLASS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CLASSES	0.00	0.00	2,506.00CR	2,506.00	0%	0%
CLUBS							
750-223521-000	YEARBOOK	0.00	0.00	763.09CR	763.09	0%	0%
750-223523-000	DRAMA	0.00	0.00	4,902.88CR	4,902.88	0%	0%
750-223530-000	LIBRARY	0.00	0.00	793.29CR	793.29	0%	0%
750-223532-000	INDIAN CLUB	0.00	0.00	6,462.06CR	6,462.06	0%	0%
750-223533-000	BOOSTER CLUB	0.00	750.00CR	1,355.26CR	1,355.26	0%	0%
750-223534-000	HONOR SOCIETY	0.00	0.00	296.10CR	296.10	0%	0%
750-223536-000	PBIS PAWS STORE	0.00	0.00	9.37CR	9.37	0%	0%
750-223538-000	CLASS OF 2021 PARENTS FUNDRAISERS	0.00	0.00	1.06CR	1.06	0%	0%
750-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	0.00	0.00	0.00	0.00	0%	0%
750-223540-000	FRENCH CLUB	0.00	0.00	2,553.31CR	2,553.31	0%	0%
750-223541-000	PEP CLUB	0.00	0.00	390.37CR	390.37	0%	0%
750-223547-000	FFA	0.00	0.00	6,493.58CR	6,493.58	0%	0%
750-223549-000	AISES CONFERENCE	0.00	387.56	9,202.27CR	9,202.27	0%	0%
750-223553-000	BAND-MUSIC	0.00	0.00	157.31CR	157.31	0%	0%
750-223555-000	NEZ PERCE LANGUAGE	0.00	0.00	165.92CR	165.92	0%	0%
750-223556-000	BPA	0.00	0.00	3,206.03CR	3,206.03	0%	0%
750-223560-000	SEL EDUCATION PROJECTS	0.00	700.00CR	2,000.12CR	2,000.12	0%	0%
750-223561-000	CAP AND GOWN	0.00	0.00	0.00	0.00	0%	0%
750-223562-000	MAPP	0.00	0.00	56.92CR	56.92	0%	0%
750-223564-000	CR-PLC INCENTIVE	0.00	0.00	463.96CR	463.96	0%	0%
750-223565-000	DRUG FREE SCHOOLS	0.00	0.00	45.50CR	45.50	0%	0%
750-223566-000	SOS - SOURCES OF STRENGTH CLUB	0.00	0.00	596.22CR	596.22	0%	0%
750-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CLUBS	0.00	1,062.44CR	39,914.62CR	39,914.62	0%	0%
	TOTAL PAYABLES AND STUDENT FUNDS	0.00	3,827.77	51,249.44CR	51,249.44	0%	0%



LAPWAI ELEMENTARY SCHOOL

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: February 10, 2021
RE: February Board Back-Up

Building Documents Attached

- Attendance
- Meeting Agendas
- Professional Learning Agendas
- Classroom Observations
- Family Contacts
- Enrollment
- Student Body Funds

Professional Learning Topics

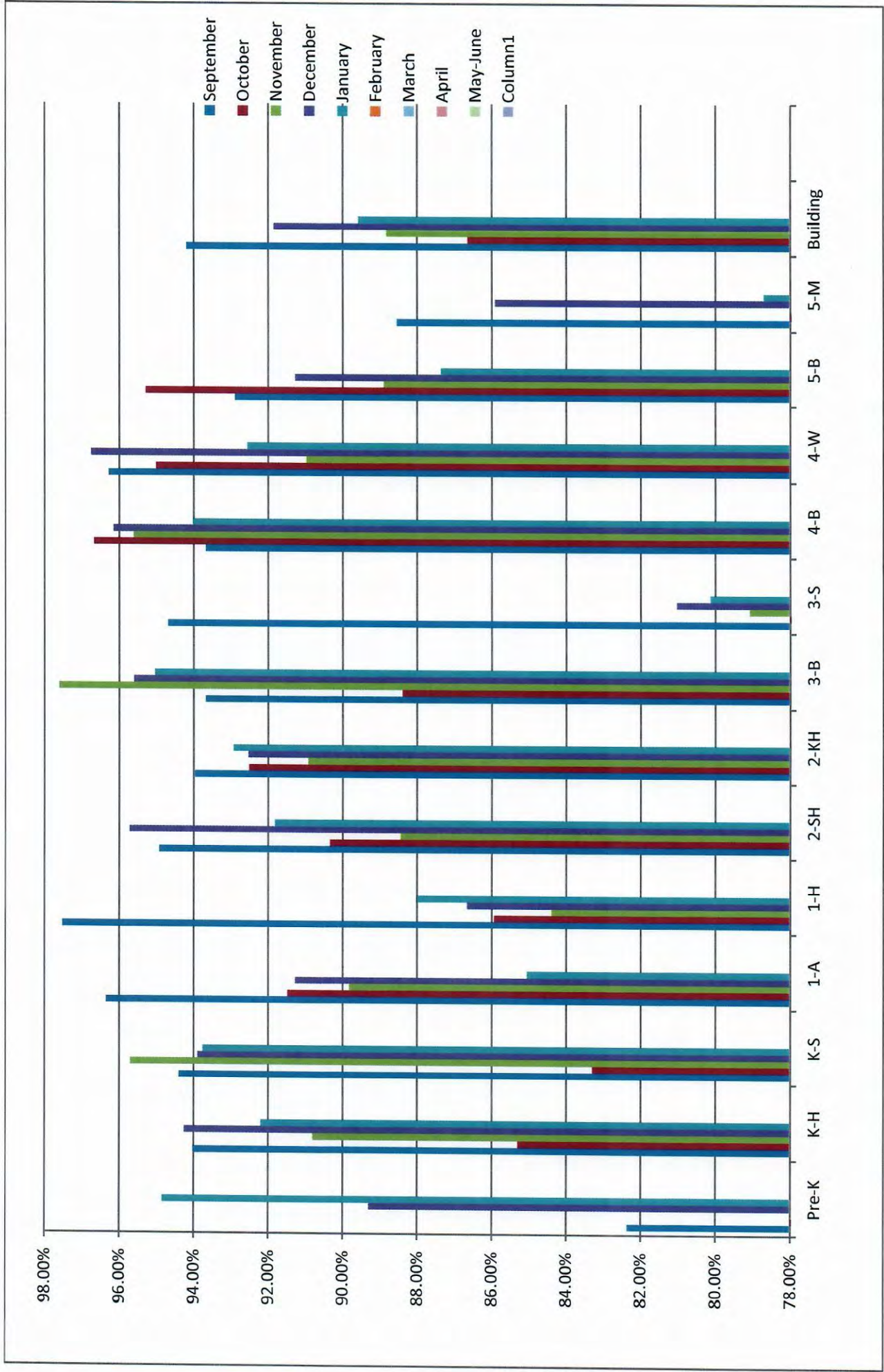
- Native Star Cultural and Language Indicators
- Remote Learning
- Benchmark Data Analysis and Intervention Planning
- Teacher Evaluation
- Health and Safety
- Reopening

Family/Community Involvement

- Nimiipuu Health Vaccination Partnership
- Nimiipuu Health and CDC Advisory
- Virtual Student Success Assemblies
YouTube Link: https://www.youtube.com/watch?v=w_YrNI7s_1g
- Family Engagement Team Activities

Together, we ensure all students will reach their full potential.

kíiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'ciúkwenin'.



LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2020-2021

Professional Learning Agenda
February 5, 2021

Time	Topic	Location
8:15-9:00	K Teachers and Interventionists	Cassie's Room
9:15-10:00	First Teachers + Rhoda, Victoria, Susan, Ashlee	Delaney's Room
10:15-11:00	Third Teachers	Krystle's Room
11:15-12:00	Fourth Teachers	Beau's Room
1:00-1:45	Fifth Teachers	Matthew's Room

Grade Level Meeting Agenda

Data

SMART Student Growth Goals

Benchmark Data

Fluency Improvement

3-5 ISAT

Reopening

Safety

Remote/Online Students

Specials

Lunch/Assigned Seating

Reading Schedules

Good of the Group

Valentine Questions

Classroom Teacher Checklist

- ☐ Parent contacts
- ☐ Friday "instruction"
- ☐ Friday attendance
- ☐ Focus on teacher clarity
- ☐ Focus on essential standards
- ☐ Remote learning lesson planning
- ☐ In-person lesson planning *Reach, Engage, and PATHS*
- ☐ 1st and 2nd grade teacher and interventionist planning

Professional Learning Agenda
January 29, 2021

Time	Topic	Location	Who Should Attend
8:00-8:40	Faculty Meeting	Gym	Everyone
9:00-9:45	Navigation the New Renaissance Website	Beau's Room	Anyone Interested
10:00-11:00	<i>Explicit Instruction</i>	<i>Sheila's Room</i>	<i>Interventionists +</i>
Afternoon	Data Analysis and Classroom Checklist Teacher and Interventionist Planning		

Announcements

Health and Safety Update

- Reopening
- Contact tracing/quarantine guidelines
- Schedules
- Purchase Orders
- Vaccinations

CDC Report Highlights

- Implement daily cleaning schedule with checklist and log
- Open windows and doors
- Continue distancing during mealtime; students face one direction
- Mark cafeteria and gym with one-way directional arrows
- Playground

Family Contacts-Native Star Cultural and Language Indicators: Curriculum includes lessons on the accomplishments of Native Americans

Friday, February 12-Districtwide STEP Professional Development from 1:00-3:00 PM

Good of the Group

Data Analysis and Intervention Planning

- Grade Level ELA Meetings
- Grade Level Math Meetings

Classroom Teacher Checklist

- ☐ Parent contacts
- ☐ Friday "instruction"
- ☐ Friday attendance
- ☐ Focus on teacher clarity
- ☐ Focus on essential standards
- ☐ Remote learning lesson planning
- ☐ In-person lesson planning *Reach, Engage, and PATHS*
- ☐ 1st and 2nd grade teacher and interventionist planning

Faculty Schedule
January 22, 2021

Time	Participants	Topic	Location
8:00-8:30	Everyone	Faculty Meeting	Gym
9:00-10:00	K Teachers and Interventionists	ELA Data Analysis and Intervention Planning	Cassie's Room
9:00-10:00	2 nd Grade Teachers and Interventionists	ELA Data Analysis and Intervention Planning	Sheila's Room
10:00-11:00	3 rd Grade Teachers and Interventionists	ELA Data Analysis and Intervention Planning	Krystle's Room
11:00-11:30	Teachers with online or remote only students	Planning	Krystle's Room
1:00-2:00	1 st Grade Teachers and Interventionists	ELA Data Analysis and Intervention Planning	Delaney's Room
1:00-1:30	Becca and 4 th Grade	Intervention Planning	Nate's Room
1:30-2:00	Becca and 5 th Grade	Intervention Planning	Matthew's Room

Announcements

- Health and Safety Update
- Native Star Cultural and Language Indicators: Curriculum includes lessons on the accomplishments of Native Americans
- ISAT
- Technology Updates
- Report Cards
- Good of the Group

Data Analysis and Intervention Planning

- ELA Meetings with Interventionists (**scheduled**)
- Math Meetings (on your own)

Classroom Teacher Checklist

- ☐ Parent contacts
- ☐ Friday "instruction"
- ☐ Friday attendance
- ☐ Focus on teacher clarity
- ☐ Focus on essential standards
- ☐ Remote learning lesson planning
- ☐ In-person lesson planning *Reach, Engage, and PATHS*
- ☐ 1st and 2nd grade teacher and interventionist planning

Leadership Team Agenda

February 5, 2021

LT Member	Sign in
Kelly Hillman	
Julie Clark	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	

Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT, NOW WHAT)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers)

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. Interrupt any admiration of the problem, "So what, now what."
3. Redirect "blaming"

Time: 2:30 PM

Location: Beau's Room

Bring: Snacks and drinks

1. Quick review of norms, minutes & agenda from last meeting THANK YOU Cassie!
2. Celebrations and good of the group (5 minutes)
3. Debrief Benchmark Assessments

ISTATION	Jan. 4th-7th
STAR MATH	Jan. 11th- 14th
STAR READING	Jan. 4th-7th
RCBM	Jan. 5th-12th

***Schedules will be put together to try and eliminate internet lag times.**

4. Challenges to consider for reopening:

- Start time
- Cafeteria- Eating in classrooms
- Kids on playground
- Specials
- Buses
- Fridays
- Online Learning- Remote Learning
- Para's Roles
- Tier 2 Interventions/Library
- Special Forces Interventions

5. Math Survey

Data Analysis

ELA

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by fall 2020 to spring 2021 AIMSweb Benchmark Assessment.

MATH

Lapwai Elementary students grades 1-5 who score at/above benchmark will increase by 25% from Fall 2020 to Spring 2021 measured by STAR Math Benchmark Assessment.

Percent of Students at Each Grade Level Meeting Benchmark 2020-2021									
	Fluency and Accuracy					Istation	STAR	STAR	
	Letter Naming Fluency	Letter Sound Fluency	Letter Sound Accuracy	CBM	CBM Accuracy	ISIP	Reading 40%	Math 40%	
K		32% 36%				34% 42%			
1		17% 26%		- 24%	- ?	23% 18%		57% 52%	
2				1% 27%	25% 37%	24% 35%		8% 29%	
3				30% 29%	26% 44%	24% 28%		13% 29%	
4				27% 24%	39% 68%		12% 20%	25% 30%	
5				31% 17%	46% 78%		10% 19%	21% 44%	

Orange=Fall Scores

Blue=Winter Scores

Green=Spring Scores

Rate of Improvement (ROI) and Accuracy
Winter Fluency Benchmark
LSF and RCBM
January 2021

	% Ambitious		% Expected		% Below		% Accuracy		
KH	10/17	59%	1/17	65%	6/17	35%			
KS	8/16	50%	4/16	25%	4/16	25%	5/16	31%	
	18/33	55%	5/33	45%	10/33	30%			
1A									
1H									
2K					20/20	100%	8/20	40%	
2S	8/20	40%	3/20	15%	9/20	45%	6/20	30%	
Second	8/40	20%	3/40	8%	29/40	73%	14/40	37%	
3B	6/16	38%	1/16	6%	6/16	38%	6/16	38%	
3S	2/18	11%	4/18	22%	12/18	67%	9/18	50%	
Third	8/34	24%	5/34	15%	18/34	53%	15/34	44%	
4B	9/20	45%	1/20	4%	10/20	50%	13/20	85%	
4W	8/18	44%	1/18	6%	9/19	50%	14/20	70%	
Fourth	17/38	45%	2/38	5%	19/39	49%	27/40	68%	
5B	5/18	28%	3/18	17%	10/18	55%	16/18	89%	
5M	5/18	28%	3/18	17%	9/18	50%	12/18	67%	
Fifth	10/36	28%	6/36	17%	19/36	53%	28/36	78%	
TOTAL	43/148	29%	22/148	15%			84/150	56%	
	44%								

Istation ROI by Grade Level Winter 2021			
Grade	High	Moderate	Low
K	41%	19%	40%
1	87%	6%	6%
2	58%	23%	20%
3	41%	29%	29%

Classroom Observations, Walkthroughs, and/or Conferences

2020-2021 Second Semester

	2/1	2/8	2/16	2/22	3/1	3/8	3/15	3/22	4/5	4/12	4/19	4/26	5/3	5/10	5/17	5/24
Arthur	w															
Baldwin	w															
Beckman	o, c															
Blyleven	w															
Clark	c															
Hartwig	w															
Hays																
Hewett	a															
Hillman	a															
McKarcher	c															
Melton																
Morgan	o, c															
Raml																
Shaffer																
Sliger	w															
Stamper	o															
Woodford	w															

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

**Family, Community, School Partnerships
Contact Report
2020-2021**

	September	October	November	December January	February	March	April	May June	Totals
Arthur	1069	541	300	301					
Baldwin	142	74	187	108					
Beckman	175	55	126	110					
Blyleven	314	352	101	304					
Bonner	36	57	31	63					
<i>Cardenas -Cooley</i>	35	36	36	29					
Clark	46	45	30	40					
<i>Dahl</i>	93	110	259	540					
Hartwig	153	543	225	360					
Hays	264	239	208	130					
Hewett	216	398 + 1	281	175					
Hillman	234	286 + 1	201	257					
<i>McKarcher/Henry</i>	8	5	42	14					
Morgan	89	69	52	78					
<i>Raml</i>	61	56	40	108					
Sliger	120	135	150	218					
Stamper	116	80	125	704					
Woodford	412	244	275	255					
Teri Wagner	579	302	287	298					
Total	4162	3627	2956	4092					

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

Enrollment Analysis

0844-2021 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	6	0	6
W - White	0	1	1
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	11	10	21
M - Multi-Racial	1	0	1
W - White	4	5	9
Grade: 01			
H - Hispanic	0	1	1
I - American Indian	18	14	32
M - Multi-Racial	2	1	3
W - White	2	0	2
Grade: 02			
I - American Indian	19	16	35
M - Multi-Racial	2	2	4
W - White	1	1	2
Grade: 03			
B - Black	0	1	1
H - Hispanic	0	1	1
I - American Indian	15	13	28
M - Multi-Racial	1	1	2
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	19	18	37
M - Multi-Racial	0	4	4
W - White	1	4	5
Grade: 05			
H - Hispanic	2	0	2
I - American Indian	16	11	27
M - Multi-Racial	1	1	2
W - White	2	3	5

B - Black	0	1	1
H - Hispanic	3	6	9
I - American Indian	104	82	186
M - Multi-Racial	7	9	16
W - White	12	16	28
	126	114	240

Analyzed Business Checking - PF

Account number: 801013418 ■ January 1, 2021 - January 31, 2021 ■ Page 1 of 2

**WELLS
FARGO**

LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$9,762.61	\$1,500.00	\$0.00	\$11,262.61

Credits

Deposits

Effective date	Posted date	Amount	Transaction detail
	01/06	1,200.00	Deposit
	01/22	300.00	Deposit
		\$1,500.00	Total deposits
		\$1,500.00	Total credits

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
12/31	9,762.61	01/06	10,962.61	01/22	11,262.61
Average daily ledger balance		\$10,865.83			



IMPORTANT ACCOUNT INFORMATION

Regulation D and Wells Fargo withdrawal and transfer restrictions on all savings accounts (including money market deposit accounts) have been discontinued.

The Federal Reserve Board recently removed Regulation D's six transaction limit on certain withdrawals and transfers from savings accounts (including money market deposit accounts), and allowed banks to suspend enforcement of that limit at each bank's discretion. Your Commercial Account Agreement states that both Regulation D and Wells Fargo limit certain types of withdrawals and transfers from a savings account (or a money market deposit account) to a



combined total of six per calendar month or statement cycle. This message is to advise you that these limits were removed in May 2020. We have also discontinued charging the related excess activity fees, and have ceased account conversions and account closures related to the six withdrawal or transfer limit.

While it will take a period of time to update our disclosures and other materials, the changes described above apply to your account immediately and allow you to make withdrawals and transfers, including online and mobile, from your savings account without regard to the previous limit of six transactions. If you have any questions about your account, please call the phone number at the top of your statement.

Lapwai School District #341
Lapwai Elementary School
January 2021

		Beginning Balance		Deposits		Disbursements		Ending Balance
General Fund		\$7,737.81		\$1,500.00				\$9,237.81
Library/Book Fair		\$120.46						\$120.46
Book Orders		\$33.50						\$33.50
2nd Grade		\$69.60						\$69.60
3rd Grade		0						
5th Grade		\$58.59						\$58.59
Art		\$8.50						\$8.50
Attendance		\$0.00						\$0.00
Parent Group		\$734.15						\$734.15
Humanities		\$1,000.00						1,000.00
Total		\$9,762.61						\$11,262.61

1/1/21

Bank Reconciliation 2020-2021

		Checks	Deposits	Balance
1/1/2021	Beginning Balance			\$9,762.61
1/6/2021			\$1,200.00	\$10,962.61
1/22/2021			\$300.00	\$11,262.61
1/31/2021	Ending Balance			\$11,262.61



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees
From: Dr. Penney, LMS-LHS
Subject: Board Report for February 2021

Contents

1. Middle School Attendance Report
2. High School Attendance Report
3. Friday PD Agendas & DDI Team Agenda
4. Good of the order items
 - Adjusted bell schedule with passing periods (to ensure students pass safely and with social distancing)
 - District Information
 - Stage 3 IHSAA Guidelines and local communication for fans
 - State information (draft)

LMS-LHS Bell Schedule

Time		Min	Teacher
8AM-8:15AM (advisory)	Breakfast	15	
8:15-9:40 AM	AM-A	85	
9:40-9:42 AM	Passing	2	Josh Leighton, Chanel Harming Brad Peterson, Holly Selstad, (Boyer)
9:42-9:44 AM	Passing	2	Brad Carpenter, Joslyn Leighton Grant Martinson, Jennifer Watkins
9:44-9:46 AM	Passing	2	Tami Church, Derek Knoll Sam Maynes, Whitney Palmer Veronica Hamilton, Stacey Kinnick
9:46-11:12 AM	AM-B	86	
11:12-12:22	Teacher Prep and Lunch Break	70	
12:22PM-12:37 PM (advisory)	Lunch	15	
12:37-1:58 PM	PM-A	81	
1:58-2:00 PM	Passing	2	Josh Leighton, Chanel Harming Brad Peterson, Holly Selstad, (Boyer)
2:00-2:02 PM	Passing	2	Brad Carpenter, Joslyn Leighton Grant Martinson, Jennifer Watkins
2:02-2:04 PM	Passing	2	Tami Church, Derek Knoll Sam Maynes, Whitney Palmer Veronica Hamilton, Stacey Kinnick
2:04-3:25 PM	PM-B	81	

"Together, we ensure all students will reach their full potential."

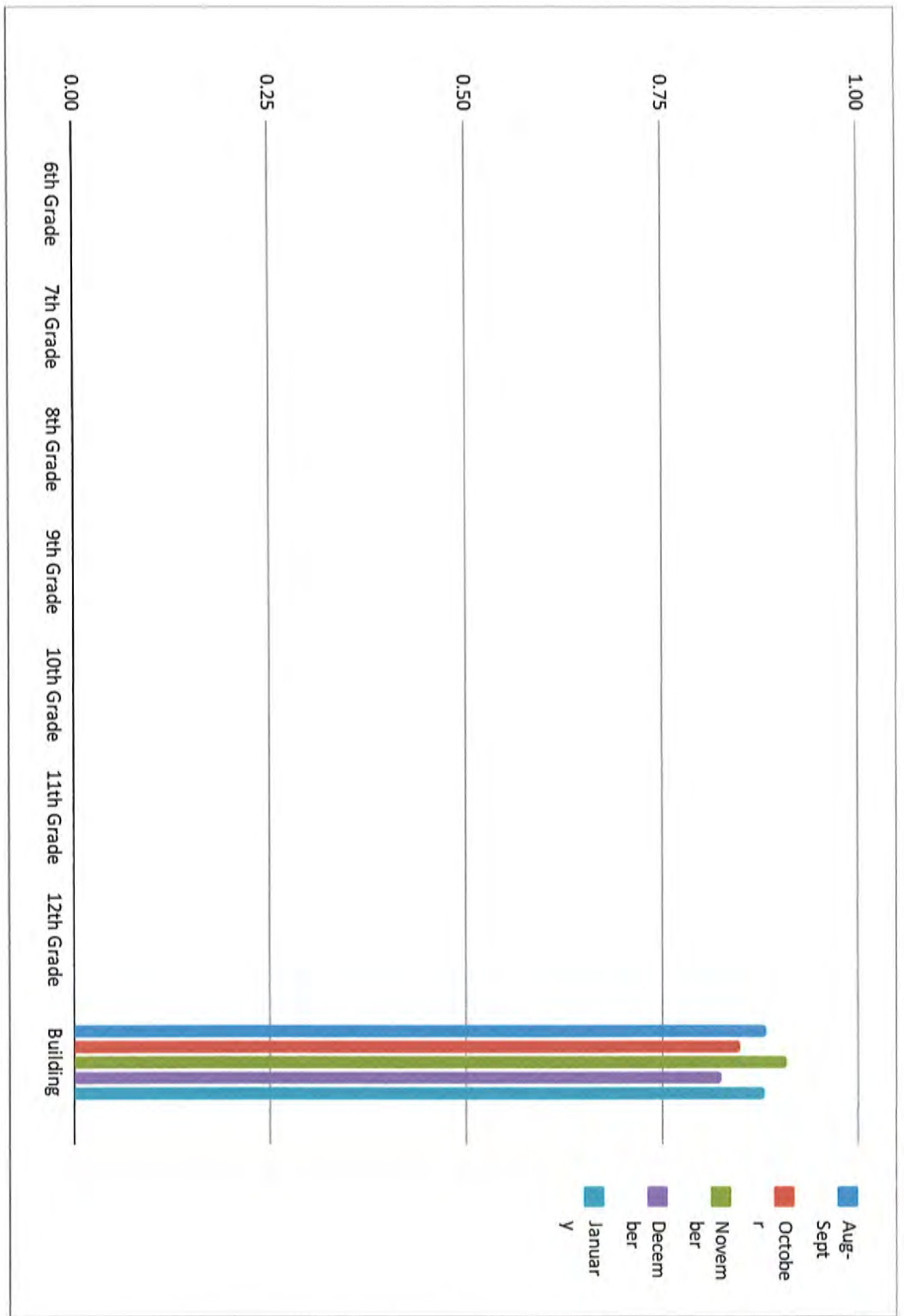
Jan-21	AM	PM	D.Total
4-Jan	33.30%	78.90%	56.10%
5-Jan	33.30%	89.50%	61.40%
6-Jan	33.30%	89.50%	61.40%
7-Jan	33.30%	89.50%	61.40%
8-Jan	66.70%	84.20%	75.45%
11-Jan	100.00%	84.20%	92.10%
12-Jan	100.00%	84.20%	92.10%
13-Jan	100.00%	84.20%	92.10%
14-Jan	100.00%	89.50%	94.75%
15-Jan	%	%	%
19-Jan	100.00%	100.00%	100.00%
20-Jan	100.00%	100.00%	100.00%
21-Jan	100.00%	94.70%	97.35%
22-Jan	100.00%	78.90%	89.45%
25-Jan	100.00%	90.00%	95.00%
26-Jan	100.00%	95.00%	97.50%
27-Jan	100.00%	95.00%	97.50%
28-Jan	100.00%	95.00%	97.50%
29-Jan	94.60%	90.00%	92.30%

1461.20% 1612.30%

86.07% 89.89%

Monthly Total

81.76%



Lapwai Middle / High School Transition Plan

This school year has been filled with challenges related to COVID 19 and educating the youth of our community.

The current school schedule allows for 3 different types of schedule.

1. Students attend (full time) for either an AM block or a PM block and add an additional online course and or courses. This model allows students to be considered full time during our community's need to social distance and possibly keep kids away from their peers. The start of this school year had 9 students in one course for 4 weeks. We transitioned at semester to a plan allowing up to 12 students in one class per time. We also moved from a one course to two per AM or PM block. The online portion has evolved to allow our students to access Edmentum, IDLA, and virtual dual college credit options to maximize the number of credits while providing solid in class support for these options.
2. Students attend (2xFull time) for both AM **and** PM block. We currently have students attending live all day at our school. Students have the opportunity to take 4 live classes, 2 live classes with learning support, and a hybrid of online and live instruction. Students attend (2xFull time) for a variety of reasons. Several students do not have the credits in alignment with graduation and also do not have the online support after leaving school. Students also need intervention and special forces support that can be customized based on keeping them in school live for the full day. We currently only have 20-30 students that participate in this model.
3. Online / Virtual only with Lapwai Middle/High School support. This plan was created for students that were not able to attend school in person. If a student needs to remain in the home for health and safety or transportation issues we are able to provide online learning for around 30 students. Genny Brown, Ada Marks, Josh Nellesen, and Iris Chimburas have been critical in the collaboration with our online learners. These students have access to Edmentum and IDLA as needed for credit achievement.

All three of these plans allow for a different number of total credits to be achieved by 6th - 12th graders. The school makes individual student credit recommendations based on need. Students are encouraged to attend school if possible. All three plans have been implemented with success based on our current COVID 19 needs within our community.

March 1st Transition Plan -

At the completion of the current 6 week cycle we will be transitioning to a full day schedule. This new schedule will include a 5 period school day for the remaining 12 weeks of school. It has become clear that we need to sensitively monitor both general scheduling and individual student needs. As we transition to a full schedule students will have the opportunity to follow one of three plans. Students are expedited to attend school full day from 8:10AM-3:15PM with a schedule of 5 courses during the school day.

DRAFT Lapwai Middle-High School Friday PD 2/52021

Meetings:

8:00-9:00: Lori Ravet and Middle School Staff meeting in Georgia Sobotta's Room

8:30-9:00 Admin/Attendance/Front office planning meeting (Josh N, D'Lisa, Raf, Mari)

9:00-9:30 D.D.I. check in meeting, Bradley Peterson's room

8:00-8:30: All teacher staff, by 8:30, have added your accurate to date roster of students who come to you and share it on the google shared document

9:00-12:00 STAFF REMOTE LEARNING TEACHER HOURS

1:00-4PM UI Class IKEEP (Lapwai Middle-High Team participating (Holly, Bradley, Iris, Alicia, D'Lisa, Jennifer, Ena) Culturally Responsive Curriculum Design PD

1:00-4:00 Teachers prepare for full day in-person instruction, lesson planning, ISAT test administrator certification

WELCOME TO DISTRICTS

WELCOME TO THE LAPWAI SCHOOL DISTRICT HOME OF THE LAPWAI WILDCATS

On behalf of the Board of Trustees and our community, it is my pleasure to extend our warmest welcome to the 2020-2021 Girls Basketball District Tournament.

Many accolades for your achievements as an athlete and a student. Your hard work, dedication and perseverance has paid off impressively.

We would like to thank everyone who has come, near and far, to support these youth in our hometown. You have all played a very special role in these student athlete's lives, each of you providing inspiration in some significant way.

We hope you enjoy your time with us.

Dr. David M. Aiken
Superintendent
Lapwai School District

Dr. D'Lisa Penney, Principal
William Big Man, Athletic Director
Lapwai Medical Coaches & Athletes

THANK YOU FOR BEING SAFE!

Local Safety Protocols:

- **Masks are required.** (When done eating your snack, put your mask on.)
- Social distancing required. Spread out on the stands to the greatest extent possible.
- Enter and exit through proper entrances (visitor and home side seating is required)



SPORTSMANSHIP

Positive players and fans ONLY! We expect nothing but cheering from our spectators. Our athletes deserve our 100% best. Thank you!

In addition to IHSAA Stage 3:

“LEA’s may have more stringent requires for spectators at their athletic events.”

Lapwai School District Health and Safety Measures Include:

- 1. MASKS ARE REQUIRED.**
2. Stay masked while seated.
3. Social distance to the greatest extent possible.
4. Sit in family pods.
5. Home fans **MUST** sit on the home side and enter through the home entrance. Home fans use home side of concessions.
6. Visitor fans **MUST** sit on the visitor side and enter through the visitor entrance. Visitor fans use the visitor side of concessions

For concessions:

We enforce the same mask rules that we have at school for meals:

- **Be seated and still when eating. No walking and eating.**
- **When you are not eating or drinking, you need to put your mask back up.**
- **Don’t sit the entire game w/o a mask. Snack, mask up, snack, mask up, snack, mask up....**

IDAHOREBOUNDS
STAGE 3

Updated February 8, 2021

Activities

Schools are responsible for following the Stay Healthy Guidelines or other measures issued by the Governor or local jurisdictions. These protocols will need to be posted on entry doors and be visible for all participants and spectators.

participants and spectators

- Local Education Agencies (LEAs) may allow up to 40 percent of their local school gym's capacity or up to four spectators per student participant, whichever is larger, if physical distancing requirements can be maintained or if masks are worn.

- REQUIRED to properly wear masks.

- Participating student athletes are excluded from determining gym capacity during events and include the following events:
 - Basketball
 - Freshman Teams
 - JV Team
 - Varsity Team
 - Cheerleaders
 - JV Cheer
 - Varsity Cheer
 - Wrestling (Boys, in mats, and girls, tournaments)
 - Volleyball
 - Varsity
 - JV
 - While in Stage 4 of the state order, tournaments will apply the same protocols and capacity limits.
 - Participating students in the following events are excluded from gym capacity:
 - Band
 - School bands will be allowed to attend and participate.
 - Dance
 - Dance team
 - Dance team
 - Non-participating student athletes cannot remain in the gym but will count against the 50 percent capacity limit.
 - Student body
 - Students will count against the 40 percent of capacity.
 - Students who choose to be separated in student sections and are closer than 6ft, are required to wear a mask.
 - Essential personnel
 - Coaches
 - District Approved Coaches ONLY
 - SAs:
 - This will not exceed 1 participant
 - Table workers for home games
 - This will not exceed 4 participants
 - Administration
 - This group will not exceed 3 participants.
 - Trainer
 - This will not exceed 1 participant.
 - Maintenance and janitorial
 - This will not exceed 3 participants
 - Activity float not to exceed 4 participants
- Page 2 of 2

- **Speculators**

- Hand sanitizer should be plentiful and available to spectators and participants.

- Schools will follow to these recommendations, which align with the Governor's Stay

- The Winner:**



CONCESSIONS IS OPEN

BE RESPONSIBLE!

We enforce the same mask rules that we have at school for meals:

- Be seated and still when eating. No walking and eating.
- When you are not eating or drinking, you need to put your mask back up.
- Don't sit the entire game w/o a mask. Snack, mask up, snack, mask up, snack, mask up....





Activities Plan for Governor's Guidelines on Gatherings and Spectators

Updated February 8, 2021

For Idaho schools to conduct activities for the remainder of the 2020-2021 winter sport school year, consistent with the Idaho Stage 3 Stay Healthy Guidelines, this plan outlines the management of high school and middle school athletics with the addition of extra-curricular activities

School Requirements

Schools are responsible for following the Stay Healthy Guidelines or other measures issued by the Governor or local jurisdictions. These protocols will need to be posted on entry doors and be visible for all participants and spectators.

Schools that host events are required to follow this plan in order to host home competitions in their school. Schools are required to have a protocol in place for all areas of the facility, including parking lots, sidewalks, lobbies, bathrooms, hallways, and the gym. Entry and exit will need to be clearly marked and if possible, separate entry and exits for each group of participants and spectators.

Limitations on Gatherings:

- Local Education Agencies (LEAs) may allow up to 40-percent of their local school gym's capacity or up to four spectators per student participant, whichever is larger, if physical distancing requirements can be maintained or if masks are worn.
- LEAs may have more stringent requirements for spectators at their athletic events.
- The LEA Athletic Director will confirm the capacity of the gym (where applicable using fire marshal and/or Division of Building Safety information) and then calculate the 40-percent capacity number, allowing a number of spectators for both home and away teams into the gym.
 - It is the responsibility of the Home team Athletic Director to notify away teams of the gym capacity number.
- All non-participating athletes, essential personnel, administrators, and table help are REQUIRED to properly wear masks.

- Participating student athletes are excluded from determining gym capacity during their event and include the following events:
 - Basketball
 - Freshmen Teams
 - JV Team
 - Varsity Team
 - Cheerleaders
 - JV Cheer
 - Varsity Cheer
 - Wrestling (duals, tri-meets, and quads, tournaments)
 - JV Wrestling
 - Varsity wrestling
 - While in Stage 3 of the state order, tournaments will apply the same protocols and capacity limits.
- Participating students in the following events are excluded from gym capacity:
 - Band
 - School bands will be allowed to attend and participate.
 - Dance
 - Dance team
- Non-participating student athletes can remain in the gym but will count again the 40-percent capacity limit.
- Student Body
 - Students will count against the 40-percent of capacity.
 - Students who choose to be seated in student sections and are closer than 6ft, are required to wear a mask.
- Essential personnel
 - Coaches
 - District Approved Coaches ONLY
 - Stats
 - This will not exceed 1 participant
 - Table workers for home teams
 - This will not exceed 4 participants
 - Administration
 - This group will not exceed 3 participants.
 - Trainer
 - This will not exceed 1 participant
 - Maintenance and janitorial
 - This will not exceed 3 participants
 - Audio/Visual not to exceed 4 participants

- Broadcast/Print Media not to exceed 4 participants
- Gate person not to exceed 2 participants
- Other Extra-Curricular Activities
 - Local Education Agencies (LEAs) may follow the 40% guideline for the gym and other areas that students may compete or have extra-curricular programs. This may include common areas, auditoriums, lunchrooms, or other large, open areas of a school district. The LEA Administrator will confirm the capacity of these areas, (where applicable using fire marshal and/or Division of Building Safety information) and then calculate the 40% capacity number, allowing a number of participants into these specified areas of a school building.
 - It is the responsibility of the LEA Administrator to notify visiting participants of the school's capacity number for each of these areas.
 - Other Extra-Curricular activities include:
 - Band, Choir, Drama, Orchestra, local/regional CTE programs, Dance, Academic teams, Student Councils and clubs, and other school sponsored Student Activities/Events.
 - Students/Participants not actively involved in events must adhere to local requirements for masks when social distancing cannot be maintained.
 - LEAs may have more stringent requirements for spectators at their events.

Health and Safety Measures

- Spectators
 - Masks and facial coverings are required for all spectators when not seated or physically distanced. For districts and charter school boards that have a mask requirement, this requirement will be in force for spectators.
 - Masks are highly recommended for spectators.
 - For purposes of this plan, physical distancing is 6-feet from non-household members.
- Direction and flow of spectators
 - The entry and exit and flow of directions as spectators enter the gym and exit the gym will be clearly marked.
 - Home spectators and away spectators will enter through separate entrances and leave through those same entrances.
 - Physical distancing will be maintained in all areas of the facility including entry ways, exits, lobbies, bathrooms, and congregation of people is prohibited within the schools.
 - Event area entrances, exits and bathrooms will be cleaned and checked multiple times throughout an event. Physical distancing signage will be in place in all areas.
- Hand sanitizer should be plentiful and available to spectators and participants.

Adherence to this plan

- Schools will follow to these recommendations, which align with the Governor's Stay Healthy Guidelines and its exemption for spectators at athletic events that follow a plan administered by the State Board of Education.
- These recommendations also follow the State Board of Education's Resolution directing school districts and charter schools to comply with the Governor's public health actions.
 - This Resolution was voted on and passed by the Idaho State Board of Education on December 10, 2020.
- It is important that participants and spectators at athletics follow these good practices of physical distancing and mask wearing in order for athletic events to continue through the winter.

STATE SUPERVISION

DRAFT

Girls State

Staff member	Role	Room #	Room checks/hall checks TUES	Room checks/hall checks WED	Room checks/hall checks THURS
	Principal				
	Athletic Director				
	Head Coach				
	Assistant Coach				
	Assistant Coach				
	Team Doctor				
	Cheer Coach				
	Book Keeper Volunteer Cheer Coach				
	Bus Driver				
Other:					

1. Travel releases are due Friday, 2-12-2021 by noon.
2. Coaches do bag checks in the lobby of the district foyer.
3. Coaches share a loose itinerary of daily events with parents/admin.
4. AD allocates per diem with athlete/staff signature on sheet.
5. Hotel front desk: Front desk staff are asked to call head coach in room _____ (or principal in room _____) if any Lapwai athletes are seen out of their rooms/lobbies after 10 PM.
6. Staff take turns monitoring hallways (see above schedule).
7. Coaches review athlete expectations prior to state (or on the bus is convenient: captive audience.)
8. Coaches/AD try to ensure hotel staff allow strategic room assignment (athletes in the middle, staff on the outside of hallways).
 - a. Call hotel to reserve meeting room options
 - i. Coaches inquire into meeting room upon arrival at hotel
 - ii. 2nd floor commons area has seating and TV area to review footage
9. Staff remain visible in common areas of hotel where students are located.
10. Coaches do room checks, walk to each room for verbal confirmation of curfew when it is time to settle down for the night.
11. Athletes who need assistance are encouraged to use their hotel phone to dial their coaches, especially if they need assistance and need to leave their rooms.

Proactive-Preventative-Planning for a smooth event.

THANK YOU FOR ALL YOU DO TO SUPPORT OUR STUDENTS!

ATHLETE EXPECTATIONS

Athletic handbook: Participation in extracurricular activities is a privilege and not a right. As representatives of their school and District, students participating in such activities are expected to meet high standards of behavior.

RESPONSIBLE~RESPECTFUL~SAFE

Overnight Field Trips Expectations for Student Behavior

1. Travel releases are due by Friday, 2-12-2021
2. Students must abide by all school rules and behavior expectations (see Lapwai student handbook and code of conduct).
3. Students are representing Lapwai High School and their community while on the trip and as such, are expected to dress and conduct themselves with dignity and deportment.
4. Tobacco, alcohol and controlled substances are prohibited.
5. **HOTEL:**
 - Curfew time is established by the coaches. All students are expected to be in their assigned rooms and quiet by the designated time.
 - Rooms and luggage may be searched by staff at any time.
 - Television and radio volume must be at a level that does not disturb others.
 - Common Spaces: You are welcome to visit in the common lobby on the main floor or 2nd floor. Be aware of your language and represent your school well by ensuring your speech is positive and free of obscenities.
 - Be polite to our hosts with please and thank you's. ☺
- ROOMS:**
 - Rooms will be assigned prior to trip departure and the student must reside in that room for the duration of the trip.
 - Females will room with females and males will room with males.
 - Students will not be allowed in the room of the opposite gender for any reason.
 - Do not switch rooms for any reason.
 - No visitors of any kind (even fellow student who are fans) are allowed in rooms.
 - After hours: If an athlete has a need (illness, ice, other important reason) that requires them to leave their room for any reason, the athlete must dial their coach's room to be escorted.
 - Staff will do random hallway and room checks at any time.
- BEDTIME:** We are here to WIN! Sleep, lights out, shut down and rest are essential.
 - Phone expectations (coach can discuss and fill in)
 - Video game expectations (coach can discuss and fill in)
6. **RESTAURANTS/MALLS/STORES:**
 - Staff/chaperones must be in establishments with you at all times. The exception is when wandering the mall, but ensure you do not leave the designated area (walk out of the mall and somewhere else w/o a staff member/chaperone.)
 - Pay attention to your scheduled meet time (location in the mall to meet, or when to be on the bus.)
7. The student is responsible for their personal belongings. Lapwai School District does not accept responsibility for any lost or damaged personal items.
8. Trust is important. 100% compliance with school rules ensures your future participation in other overnight school events, such as BPA State, etc.

Student Athlete Signature and Date

GIRLS STATE BASKETBALL TRIP ITINERARY Feb 16-19

Hotel: Holiday Inn Express & Suites Nampa - Idaho Center, Address: 4104 E Flamingo Ave, Nampa, ID 83687, Phone: (208) 466-4045

Staff: Dr. Penney Principal, William Big Man Athletic Director,(update)

Tuesday, Feb 16

Baggage check at 7:15am – high school gym

Leave at 8am

Lunch on the way

Check into hotel-Holiday Inn Express in Nampa

(Holiday Inn Express & Suites Nampa - Idaho Center, Address: 4104 E Flamingo Ave, Nampa, ID 83687, Phone: (208) 466-4045)

Food

Lights out at 10pm

Wednesday, Feb 17

TBA

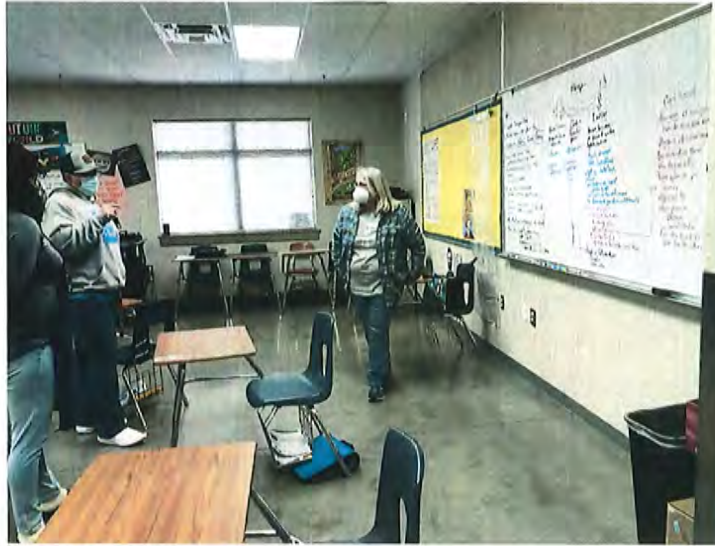
Thursday, Feb 18

TBA

Friday, Feb 19

TBA

LAPWAI MIDDLE-HIGH AND UNIVERSITY OF IDAHO TEAM



The Indigenous Knowledge for Effective Education Program (IKEEP) teams up with multiple states and schools to do a teacher college workshop: Culturally Responsive Curriculum Design

Team Lapwai:

Dr. Penney

Mrs. Chimburas

Mr. Peterson

Mrs. Raml

Ms. Watkins

Mrs. Selstad

Alicia Wheeler

Culturally Sustaining/Revitalizing Pedagogy (CSR/P)

An approach to American Indian education built upon three components:

(1) Expression of Indigenous sovereignty

- Attends directly to asymmetrical power relations

(2) Need to reclaim and revitalize what has been disrupted and displaced by colonization

- Innovative approaches to second language learning
- Innovation approaches to “teaching culturally”

(3) Need for community-based accountability

- “the four Rs” (Brayboy et al., 2012): Respect, Reciprocity, Responsibility, and Relationships
- Education which serves the needs of communities as defined by communities

What would curriculum and instruction look like through a CSRP framework?

Content – *What information are students learning?*

What essential knowledge needs to be introduced/developed/mastered?

Who decides what knowledge needs to be introduced/developed/mastered?

Instructional Practices – *How students come to know?*

How will knowledge be acquired/applied?

What materials, spaces, and interactions will be used for knowledge acquisition/application?

Relationships: *How is learning connected to community membership?*

With whom will students learn? Whom will their applied learning benefit?

How does learning reflect the context and values of the community?

Culturally Sustaining/Revitalizing Pedagogy

McCarty, T., & Lee, T. (2014). Critical culturally sustaining/revitalizing pedagogy and Indigenous education sovereignty. *Harvard Educational Review*, 84(1), 101-124.

Foundational understandings for Indigenous communities:

"Sovereignty is the bedrock upon which any and every discussion of American Indian reality today must be built" (Lomawaima, 2000, p. 3)

Culturally based, culturally relevant, culturally responsive schooling are affirmations of tribal sovereignty and most effective is supporting AI/AN academic success (Castagno & Brayboy, 2008; Lomawaima & McCarty, 2006; McCarty & Lee, 2014)

Indigenous peoples' desires for "tribal sovereignty, tribal autonomy, self-determination, and self-identification" are interlaced with ongoing legacies of colonization, ethnicide, and linguicide (Brayboy, 2005, p. 429)



CENTERING COMMUNITIES: CULTURALLY AND LINGUISTICALLY RESPONSIVE EDUCATION

Indigenous students perform better when curriculum and instruction **acknowledges their unique needs**. When teachers take **action to address those needs and adapt approaches as students' needs and demographics change over time**, Native students experience greater academic success (Castagno & Brayboy, 2008, p. 947).

CENTERING COMMUNITIES: CULTURALLY AND LINGUISTICALLY RESPONSIVE EDUCATION

Indigenous students benefit from access to teachers who understand and respect their cultural and linguistic needs and have the skills to build upon those cultural/linguistic assets in the classroom.

(Castagno & Brayboy, 2008; Lee, 2015; McCarty & Lee, 2014; Nolan, 2013)

Lapwai District-wide Professional Development



CHIEF COMMUNITY AND
CULTURE SPECIALIST

Hosted by the Nez Perce STEP Project

*Facilitator: Bernadette Anderson,
Academic Development Institute*

Friday, February 12, 2021

1:00-3:00 p.m.

Zoom link will be provided.

Training Objectives:

1. Participants will explore how to use Native Star Cultural and Language Indicators to respect traditional ways of knowing to empower families to advocate for and support the education of their child (ren) in the home and school.
2. Participants will explore how to use of Native Star Cultural and Language Indicators to support culturally responsive curricula, leadership, and school environment practices.

ABOUT THE PRESENTER: Bernadette Anderson, Ed.S., oversees Academic Development Institute's Institutional Advancement and School Community Network. She originally grew up in Lapwai and Moscow, ID. Bernadette is a Nez Perce descendant who shares her extensive experience on use of research-based and indigenous ways of knowing to improve academic achievement for tribal students. In 2012, she helped write the original grant that created the Nez Perce State Tribal Education Partnership (STEP) grant that has collaborated with the Lapwai School District from day 1 and will continue indefinitely into the future.



Access Native Star Culture and Language Indicators:

[Microsoft Word - Culture and Language Indicators \(lapwai.org\)](https://lapwai.org)

Access Native Star Culture and Language Indicators Wise Ways:

[Microsoft Word - Wise Ways \(lapwai.org\)](https://lapwai.org)



WINTER PARENT-TEACHER CONFERENCES

January 19th, 20th, and 21st, 3:30PM-8:00PM

Dear Lapwai Parents:

January 15th is the end of our 1st semester/2nd quarter.

On Tuesday, January 19th, your student will be transitioning to a 6-week block of instruction in which they will be with two teachers for face-to-face instruction. Instead of 3 solid hours for 4 weeks to earn a credit, your student will be with a teacher for 1.5 hours, then transition to their next class for 1.5 hours, and they will work on these courses for 6 weeks. The duration of this next session of learning is January 19th to February 26th.

In addition, your student is still signed up for online learning courses with their teachers and will continue to work on this virtual remote learning online credit until completion. The focus of this winter parent-teacher conference will be to share your student's progress from the last 4 weeks of learning, and to inform parents about the online learning courses, expectations, training, and potential trouble shooting. Please keep in mind that your student is welcome to come to school and sign into a learning hub where they will have access to a staff member, technology and internet and can focus on working on their online credit.

We are still in stage 2 schooling, so we have planned the next 6 weeks for the split AM/PM block. Your student will still attend either the AM 8AM-11:15AM session or PM 12:22-3:25PM session, but have two face-to-face courses for about 1.5 hours each, and be in those courses for 6 weeks. Your student is welcome to come to school in the other session and attend a learning hub to continue to work on their online credit and other assignments.

To keep our students and staff safe we have a new bell schedule. For the middle transition your student will still be in smaller learning cohorts, and they will transition in shifts to pass safely in the hallways to maintain social distancing. Masks are still required. No lockers.

Your student's teacher will be reaching out to you to schedule your winter parent-teacher conference date and time. Conferences are scheduled January 19th, 20th, and 21st, and are in the evening from 3:30PM to 8:00PM. You can come in person, or join a virtual meeting (Zoom or Google Meet.)

For online only learners, your schedule and plan remains the same. If you require time to come to a learning hub, you will check in with Genny Brown, librarian and online learning coordinator. She and her team will continue to reach out and communicate with you on your Edmentum or IDLA online coursework, progress, and time on task.

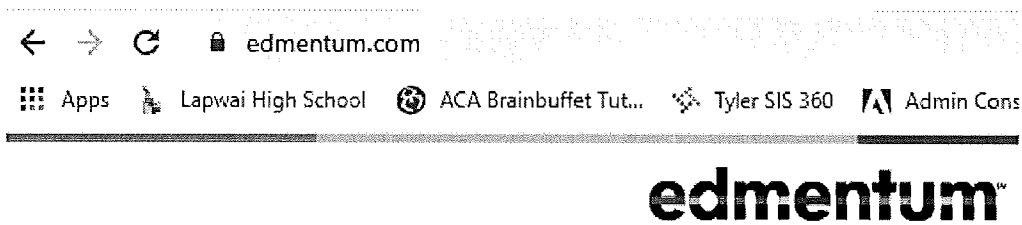
Please call the school at 208-843-2241 with any questions. Thank you, kindly. ~Dr. Penney

Lapwai School District

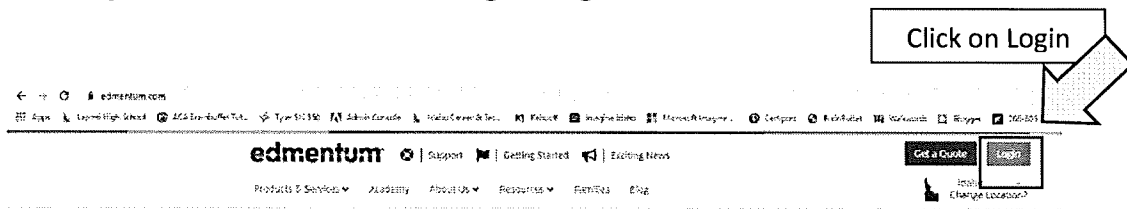
Edmentum Parent Monitoring Walk-Through

Parents who need help monitoring their students' progress can follow this walk-through and ensure their students are working towards credit obtainment.

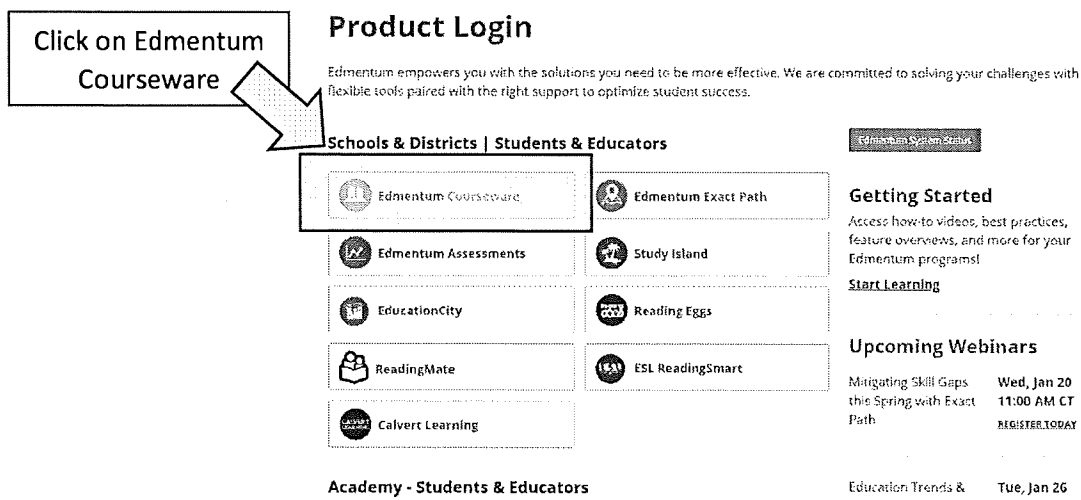
Step 1: Pull up a browser and go to the Edmentum Learning Platform:
<https://www.edmentum.com/>



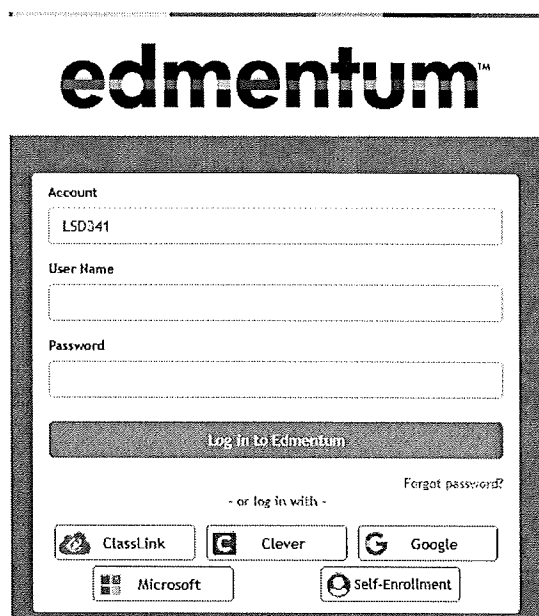
Step 2: Navigate to the Edmentum Login Page



Step 3: Continue to the Edmentum Courseware.

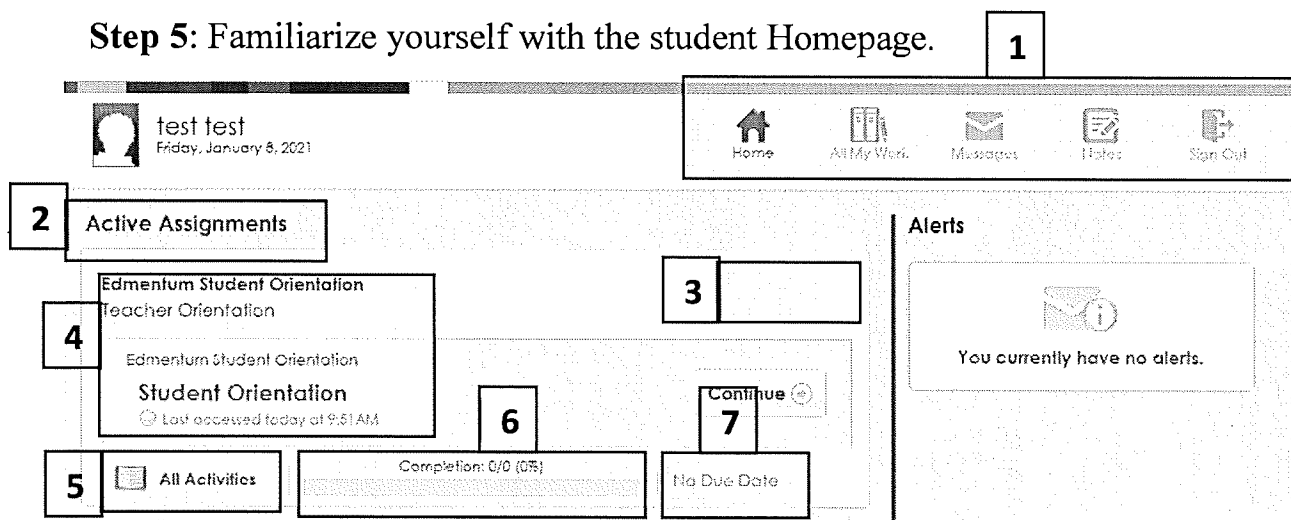


Step 4: Log into your student account. Account number for our school is **341**. Your student knows their username and password.



The image shows the Edmentum login interface. At the top is the 'edmentum' logo. Below it is a login form with fields for 'Account' (containing 'LSD341'), 'User Name', and 'Password'. A 'Log in to Edmentum' button is below these fields. To the right of the button is a link for 'Forgot password?'. Below the button is a section for 'or log in with' featuring icons and buttons for 'ClassLink', 'Clever', 'Google', 'Microsoft', and 'Self-Enrollment'.

Step 5: Familiarize yourself with the student Homepage.



The image shows the Edmentum student homepage with several numbered callouts:

- 1**: Navigation Tab (Home, All My Work, Messages, Notes, Sign Out)
- 2**: Active Assignments (Edmentum Student Orientation, Teacher Orientation)
- 3**: Current Grade (Edmentum Student Orientation, Student Orientation)
- 4**: Assignment Tracker (Edmentum Student Orientation, Student Orientation)
- 5**: All Activities (All Activities)
- 6**: Completion Bar (Completion: 0/0 (0%))
- 7**: Assignment Tracker (No Due Date)

 The Alerts section on the right states 'You currently have no alerts.'

1) Navigation Tab: Used to navigate to the home page, all students work, messages and notes tabs.

2) Active Assignments: List of all courses your student is currently enrolled in.

3) Current Grade: Shows students current grade in this course.

5) All Activities: A link to view all assignments within this course.

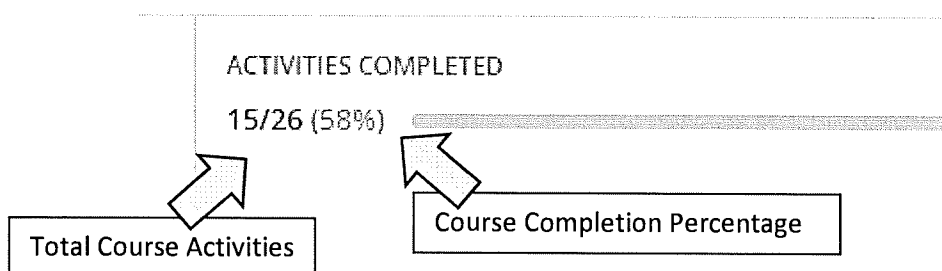
6) Completion Bar: Shows students overall progress in this course.

7) Assignment Tracker: Used for alerting student of any missing assignments

What to focus on as a Parent

A parent can monitor their students' online learning within Edmentum by using the following two methods. By using these two methods you will be able to ensure that your student is progressing through the class, making progress towards completion and credit obtainment.

Course Progress Monitoring: Monitor the course “Completion Bar”. This bar shows the number of activities within each course and your student’s overall progress as a course completion percentage. A student should be progressing through activates daily



Time on Task Monitoring: Monitoring your students “time on task” can help ensure they are working daily on course work. This requires students to be engaged and working on the curriculum within Edmentum. By simply logging in students are not able to obtain time on task. They **MUST** be working and progressing through activates for time to be counted.

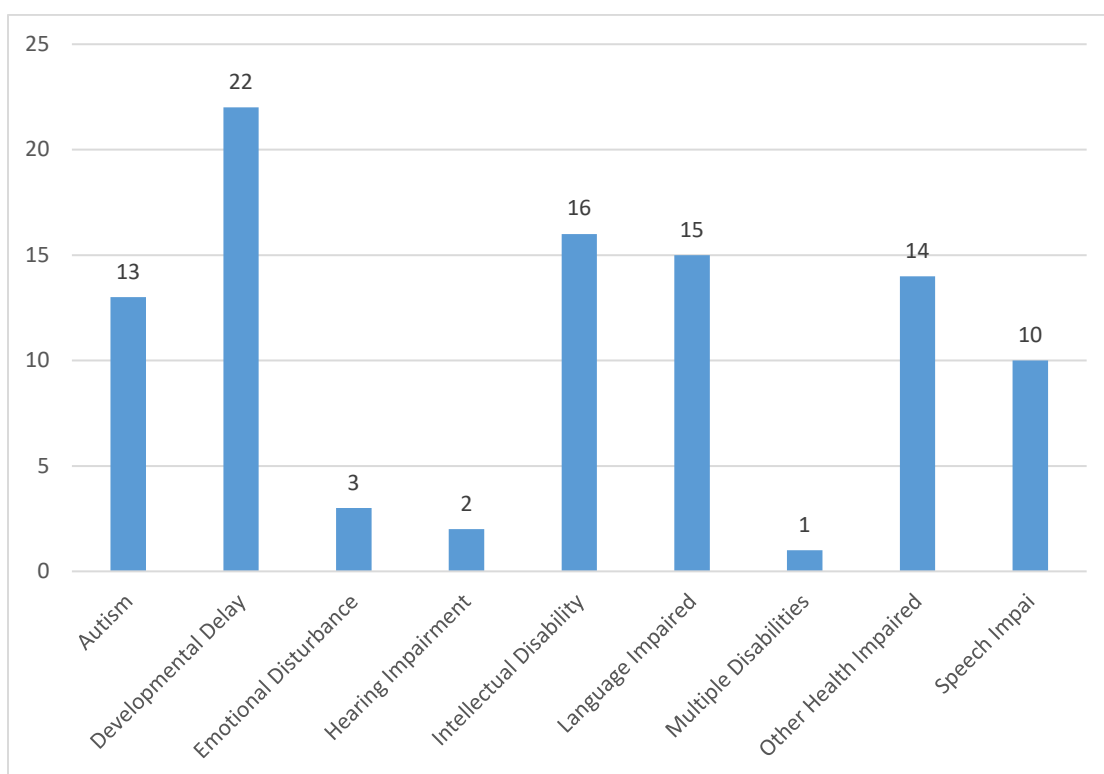


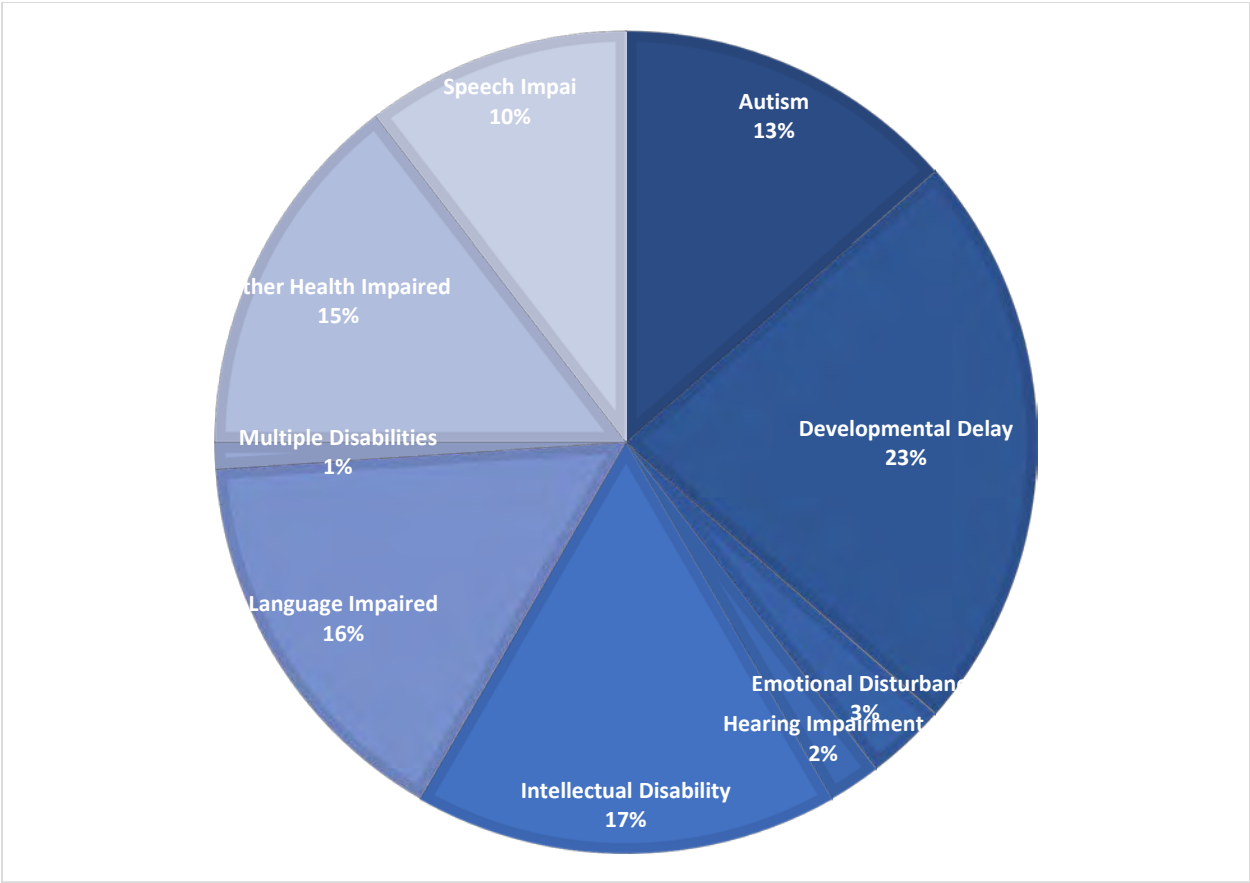


LAPWAI SCHOOL DISTRICT Special Forces Team

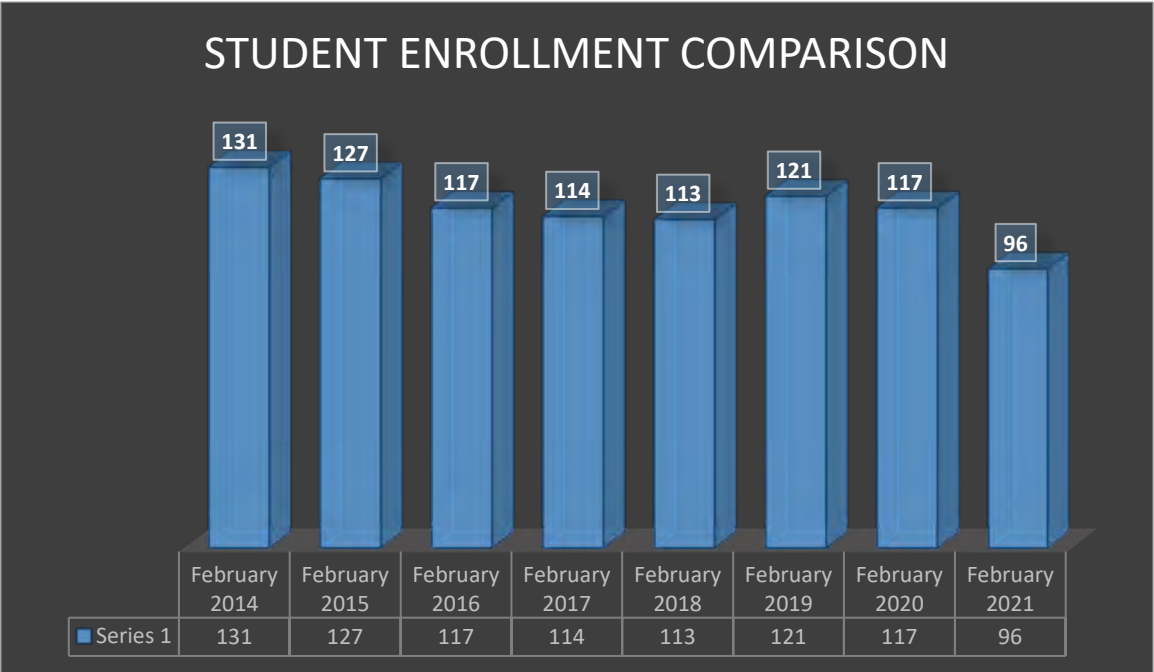
Board Back-Up
February 2021

As of February 10, 2021, the Lapwai Special Education Program serves 96 students in the following Primary Disability categories:

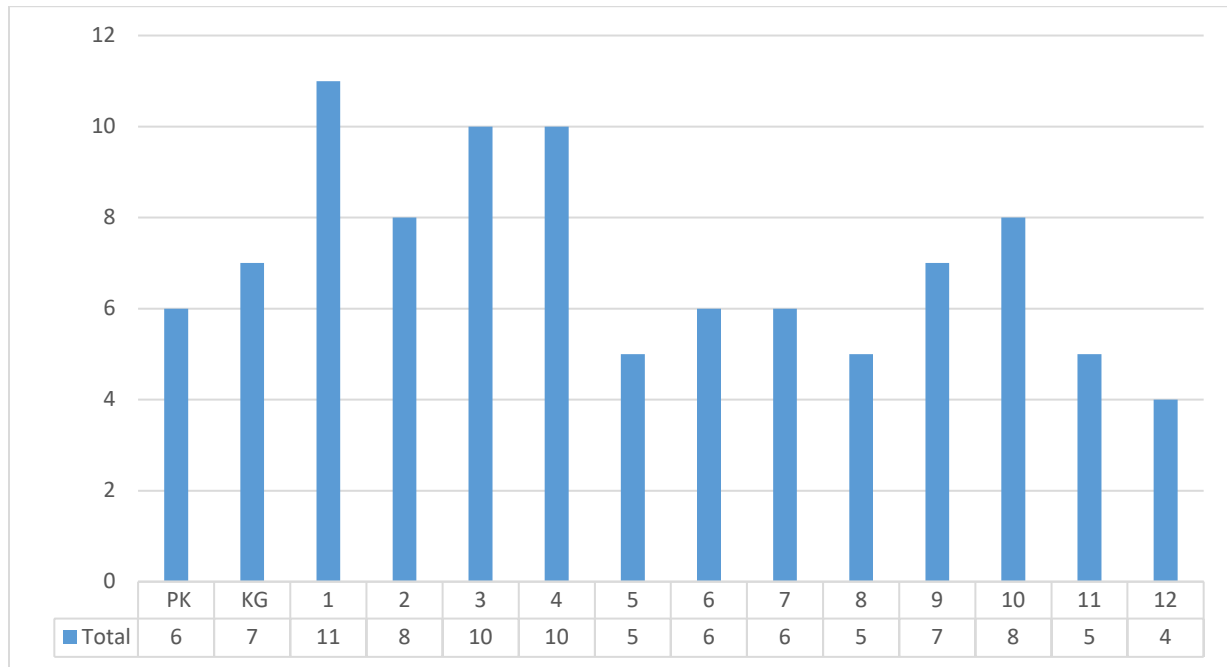




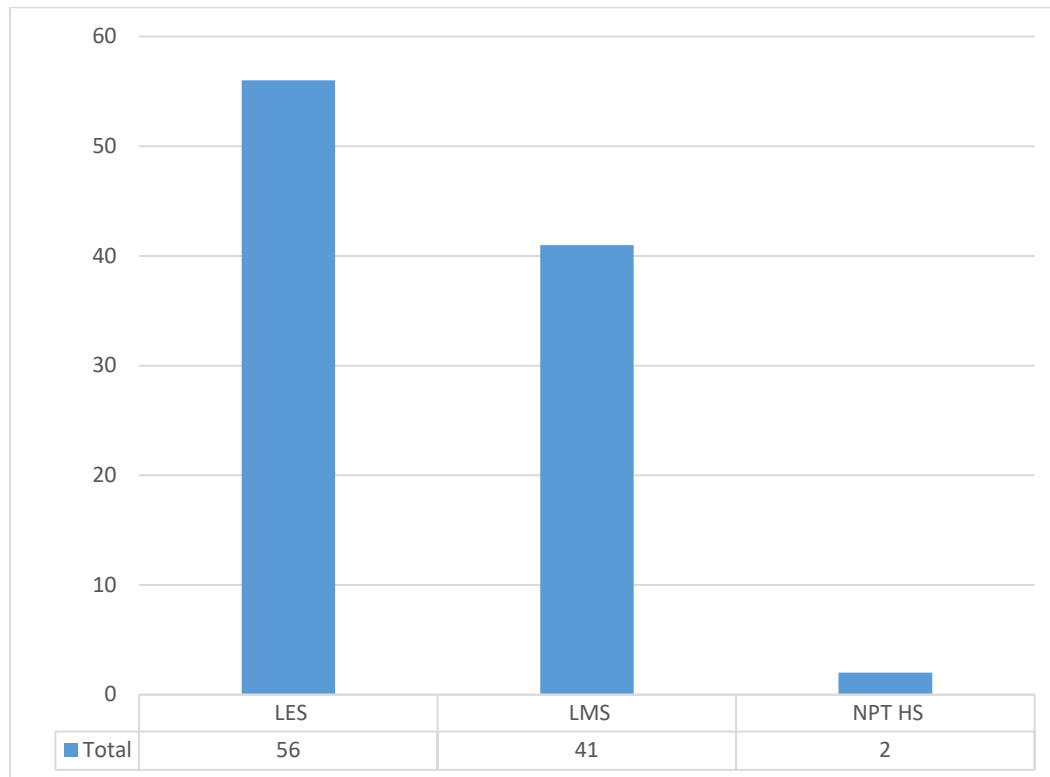
Student Enrollment Comparison

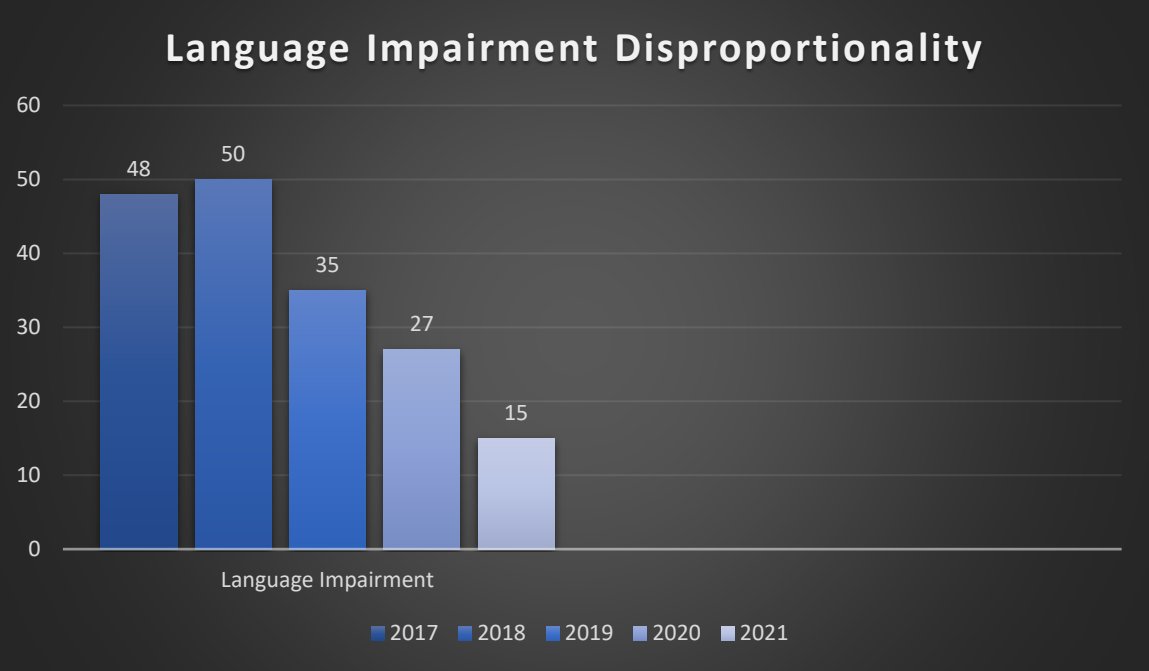


Students Served by Grade



Students Served by School





SUPERINTENDENT

Board Report

February 2021



**Together, we ensure all students
will reach their full potential.**

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Together, we ensure all students will reach their full potential.

kíiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



8:00 a.m.

Nimiipuu Health Weekly Conference Call

Supportive Learning Environment

- ☐ Reporting Workplace Injuries
- ☐ Reopening Planning
 - Health and Safety Protocols
 - Transportation
 - Food Service
 - Communication
- ☐ Elementary and Secondary School Emergency Relief Funds II

Frequent Monitoring of Teaching and Learning

- ☐ Transition from STAR to Istation

High Levels of Collaboration & Communication

- ☐ Professional Learning Communities
- ☐ STEP Collaboration - Wednesday 9:00 a.m.

Together, we ensure all students will reach their full potential.

IDAHO DISTRICT/CHARTER RECOMMENDATION: Advanced Professional Endorsement

INSTRUCTIONAL OR PUPIL SERVICE STAFF

This form or the district's/charter's own recommendation form may be used by the superintendent/charter administrator to verify the completion of the requirements for Advanced Professional Endorsement.

SECTION 1: To be completed by the applicant:

Applicant's Legal Name-Last, First, Middle	Maiden/Formal Name
Current Personal Street Address	Date of Birth
City, State, Zip	EDUID #

SECTION 2: To be completed by the superintendent/charter administrator once all the requirements indicated below have been met:

Based on personnel records, this statement must be prepared and signed by the superintendent/charter administrator to verify the completion of the requirements for the Advanced Professional Endorsement where the applicant is/was employed.

Advanced Professional Endorsement Requirements ID §33-1201A	Meets this Requirement
PROFESSIONAL ENDORSEMENT: Applicant has held a Professional Endorsement for five (5) years or more.	<input type="checkbox"/> YES
EXPERIENCE: Applicant has held a renewable certificate for at least eight (8) years or more, OR has completed a state board of education approved interim certificate of three (3) years or longer and held a renewable certificate for five (5) years or more.	Met as of July 1,
PROFESSIONAL COMPENSATION RUNG PERFORMANCE CRITERIA: Applicant has met the professional compensation rung performance criteria for four (4) of the five (5) previous years OR the third, fourth, and fifth year. The criteria is: <ul style="list-style-type: none">An overall rating of proficient or higher, and no components rated as unsatisfactory on the state framework for teaching evaluation; andMajority of their students have met their measurable student achievement targets or student success indicator targets.	<input type="checkbox"/> YES
ADVANCED PROFESSIONAL COMPENSATION RUNG PERFORMANCE CRITERIA: Applicant has met the advanced professional compensation rung performance criteria for three (3) of the five (5) previous years OR the fifth year. The criteria is: <ul style="list-style-type: none">An overall rating of proficient or higher, no components rated as unsatisfactory or basic, and rated as distinguished overall in Domain II – Classroom Environment or Domain III – Instruction and Use of Assessment on the state framework for teaching evaluation; andDemonstrating seventy-five percent (75%) or more of their students have met their measurable student achievement targets or student success indicator targets.	<input type="checkbox"/> YES
DISTRICT LEADERSHIP ROLE: During three (3) of the previous five (5) years, has served in an additional building or district leadership role in an Idaho public school.	<input type="checkbox"/> YES
ANNUAL INDIVIDUALIZED PROFESSIONAL LEARNING PLAN: Applicant has an individualized professional learning plan developed with their district/charter supervisor.	<input type="checkbox"/> YES

The above-named applicant is recommended for the Advanced Professional Endorsement.

Name of School District/Charter

District/Charter Number

Signature of the Superintendent/Charter Administrator

Date

Mail completed form to:
State Department of Education, Certification
PO Box 83720, Boise, ID 83720-0027

Revised 01/13/2021

David Aiken

From: Leslie Finnan <leslie@nafisdc.org> on behalf of Leslie Finnan
Sent: Wednesday, February 10, 2021 10:58 AM
To: mvink@bssd.org; d.dennison@sancarlos.k12.az.us; taddingt@central.k12.ca.us; kowen@ffc8.org; jrogers@bryan.k12.ga.us; john.erickson@k12.hi.us; daiken@lapwai.org; mswick@wilmington.will.k12.il.us; KMisspagel@usd207.org; tiffany.carroll@edmonson.kyschools.us; mrocks@bellechasseacademy.org; rsarau@baragaschools.org; jeff.bisek@mahnomen.k12.mn.us; bhenry@waynesville.k12.mo.us; corrinag@bps.k12.mt.us; estansberry@unpsk-12.org; hpayne@nhanover.com; martin.romine@zpsd.org; rbreidenstein@salamancany.org; alanahix@ccs.k12.nc.us; Duane.Poitra@k12.nd.us; gwalker@fairborn.k12.oh.us; shaynes@briggs.k12.ok.us; rreicher@Hatboro-Horsham.org; rkraeger@mpsri.net; Trista.Hedderman@k12.sd.us; englishj@unicoischools.com; roper.b@lacklandisd.net; khosler@sjsd.org; Frances.Thomas@VBSchools.com; lgibbon@ohsd.net; larry.ouimette@ldfschool.org; dhudson82520@yahoo.com
Cc: Jarvis, Nicole
Subject: NAFIS Spring Conference State Chairs

Good afternoon, state chairs,

I hope you are all staying warm and healthy! We are looking forward to the 2021 NAFIS Spring Conference and connecting with you as state chairs to coordinate our virtual advocacy. As we did for the Fall conference, we will hold two planning calls – **please note, you should only attend one of the two calls**. They will be held on Monday, March 1 at 1:00 PM ET and Tuesday, March 2 at 4:00 PM ET. I will forward invitations with Zoom links for both shortly.

We will be providing resources and assistance for scheduling and holding successful meetings closer to the date. Please let me know if there is anything else Nicole and I can do to help you with your advocacy.

Looking forward to talking,

Leslie



Leslie Finnan
Director of Policy & Advocacy
National Association of Federally Impacted Schools

(202) 624-3614
(202) 624-5468 Fax

leslie@NAFISDC.org
www.NAFISDC.org

Disclaimer

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LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Monday, February 08, 2021

Lapwai School District Transportation Department:

On behalf of our students, staff, and board of trustees, please accept our greatest gratitude for your dedication. I recognize alternate scheduling has been demanding for our bus drivers. Your patience and support have crucial to our success.

As we approach the return to full-day, in-person learning March 1st, consistency with health and safety protocols will continue as the highest priorities. The following non-negotiable procedures have been widely publicized and will continue as directives for the remainder of the school year:

1. School bus transportation includes required assigned seating. To the greatest extent possible, households will be seated together.
2. Masks remain required. Students are provided hand sanitizer upon entry to the bus.
3. Seats and high-touch surfaces are sanitized on busses following each use. The district has purchased electrostatic sprayers to ensure thorough disinfection.
4. Weather-permitting, windows will remain open to increase air circulation.
5. Annual training for bus drivers include coursework in coronavirus awareness and proper cleaning and sanitization.

As with all other behaviors, refusal to wear a mask and remain in assigned seating should be referred to the principal. This pattern of behavior may lead to suspensions from the bus. I appreciate your immediate attention and urgency for these mandatory expectations. Thank you for ensuring student safety while protecting yourselves and the district from liability. Should follow-up training be necessary, your supervisor is aware I am willing to facilitate a meeting.

Again, your dedication is worth celebrating. Your hard work has not gone unnoticed this year. Please know how greatly each of you is appreciated.

Qe'ciyew'yew' - Thank You

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Idaho State Chair, National Association of Federally Impacted Schools
(208) 843-2622
daiken@lapwai.org

***Please sign one copy as received and keep
the second copy for your records.***

Sign as Received:

Date: _____

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT School Health & Safety Protocols 2020-2021

Relationships Before Rigor - Grace Before Grades - Safety Above All

The health and safety of Lapwai students is always our highest priority. The Lapwai School District has exhausted every effort and gone to the greatest lengths possible to ensure the safest return for students and staff this fall. The following protocols include guidance from the Center for Disease Control, World Health Organization, and Idaho Public Health. The plan will remain subject to change based on local data and guidance from Idaho Public Health, Nimiipuu Health and the Nez Perce Tribe.

The decision-making process for the Lapwai School District will include referring to the guidance and best practices outlined in the Idaho Back to School Framework:

www.sde.idaho.gov/re-opening/

In an effort to ensure the safest learning environment possible, the local plan outlined below exceeds state expectations. Please expect additional updates as we approach the 2020-2021 school year. Your questions are welcome. Please feel free to contact Dr. David M. Aiken, Superintendent: (208) 843-2622

Level of Transmission: Framework for Decision Making

The following guidelines are subject to change based on guidance from district, state, and tribal health officials. As a general guideline, our district will reference the framework below:

Definitions:

Category 1: Green No Community Transmission	Category 2: Yellow Moderate Community Transmission	Category 3: Red Substantial Community Transmission
Evidence of isolated cases, case investigations underway, no evidence of exposure in large communal setting, e.g., healthcare facility, school, mass gathering.	Widespread and/or sustained transmission with high likelihood or confirmed exposure within communal settings, with potential for rapid increase in suspected cases.	Large-scale community transmission, healthcare staffing significantly impacted, multiple cases within communal settings like healthcare facilities, schools, mass gatherings, etc.

Categories as determined by district, state, and tribal health officials.

We are presently in Category 2: Yellow: It is currently required for all students, staff and parent visitors to wear face masks. Exemptions and the use of face shields without a mask will require a written physician, nurse practitioner, or mental health professional excuse. Exemptions may also be identified in an IEP or 504.

Level of School Operations

School Buildings Open With Physical Distancing and Sanitation	School Buildings Open With Physical Distancing and Sanitation: Short Term Targeted Closures Optional, Yet Only If Absolutely Necessary	Targeted, Short-Term, or Extended Building Closure
Masks Recommended as Provided by Parent/Guardian	Masks Required as Provided by Parent/Guardian <i>Exemptions:</i> 1. Written Physician, Nurse Practitioner, or Mental Health Professional Medical Excuse 2. IEP/504 Accommodations <i>Face shield provided for exempt students</i>	Masks Required as Provided by Parent/Guardian

Athletic and Extracurricular Programs

Events Open to Public	Events Open to Public Unless Otherwise Notified Possible Limited Access as Announced Events Live Streamed to the Greatest Extent Possible	Possible Interruption to Season Guidance From Health Officials Will Influence Public Access
Masks Recommended Social Distancing Required Clearly Designated Home and Visitor Seating	Masks Required Social Distancing Required Clearly Designated Home and Visitor Seating	Masks Required

Event access subject to change based on guidance from district, state, and tribal health officials.

Additional Category Guidance - Idaho Back to School Framework:

www.sde.idaho.gov/re-opening/

Student Illness and Health Checks

1. Periodic health checks will occur throughout the school week. Schools are equipped with infrared non-contact thermometers and non-invasive temple thermometers.
2. Students and staff with any of the following symptoms are required to stay home:
 - a) Temperature of 100 Degrees or Higher
 - b) Diarrhea or Vomiting
 - c) Multiple Symptoms of COVID-19: Fever or Chills, Cough, Shortness of Breath or Difficulty Breathing, Fatigue, Muscle or Body Aches, Headache, New Loss of Taste or Smell, Sore Throat, Congestion or Runny Nose, Nausea or Vomiting, Diarrhea
3. Parents are requested to notify the school when their child is staying home due to illness. These absences will be excused. Missing work will be provided for students absent due to illness.
4. Students identified with any of the symptoms above while at school will be safely isolated and provided a mask. Parents/guardians will be contacted and required to pick-up the student promptly.
5. Students with the symptoms above will be granted reentry when their symptoms have subsided and they remain free of fever for 72 hours. The District reserves the right to require a statement from the student's primary care provider authorizing their return to school.

Hygiene and Cleanliness

6. It is currently required for all students, staff and parent visitors to wear face masks. Exemptions and the use of face shields without a mask will require a written physician, nurse practitioner, or mental health professional excuse. Exemptions may also be identified in an IEP or 504.
7. Hand sanitizer dispensers are installed in school entrances, restrooms, cafeterias, next to water bottle filling stations, and all instructional spaces.
8. Schools will create schedules for frequent hand hygiene. All student and staff restrooms are equipped with soap, hand sanitizer, and paper towels. Partitions have been installed between restroom sinks for their protections as well.
9. Classroom high-touch surfaces and desks will be sanitized frequently throughout the day. Instructional spaces will be provided with a nontoxic peroxide-based cleaner. The disinfectant is hospital-grade and registered by the EPA for use against SARS-CoV-2, the virus that causes COVID-19. Peroxide-based cleaners are also respiratory and environmentally friendly. All cleaners must be stored properly and inaccessible to students during instructional hours.

10. Building high-touch surfaces will also be sanitized frequently throughout the day such as railings and door handles.
11. Students will be explicitly taught and reminded to:
 - a) **Cover:** Cover your mouth and nose with a tissue when you cough or sneeze.
 - b) **Dispose:** Throw used tissues in a lined trash can.
 - c) **Wash Hands:** Wash your hands often with soap and water for at least 20 seconds. This is especially important after blowing your nose, coughing, or sneezing; going to the bathroom; and before eating or preparing food.
 - d) **Hand Sanitizer:** Please use hand sanitizer at the installed dispensers.
 - e) **Avoid Touching:** Avoid touching your eyes, nose, and mouth with unwashed hands.

Staff are required to abide by these recommendations as well.

12. Classrooms doors will remain open during the day to increase air circulation and limit the need to touch door handles.
13. Building HVAC fans will remain running constantly during school hours to increase air circulation.
14. Water bottle filling stations have been installed in each lobby and school hallway. This will encourage hydration and reduce cross contamination. Suggested student supplies will include refillable water bottles labeled with their name.
15. Annual training for custodians will include coursework in coronavirus awareness and proper cleaning and sanitization.

Limiting Cross Exposure

16. Students will be seated with the greatest social distancing possible in each instructional space. Additional desks have been purchased and provided.
17. Social distancing needs will be taken into consideration prior to approving open enrollment requests.
18. Seating arrangements will encourage students to face the same direction.
19. To the greatest extent possible, school supplies and learning tools will be unique to each student and stored separately. Shared materials will be disinfected after use.
20. Schools will pursue virtual activities and events in lieu of field trips, student assemblies, and special performances.
21. Nonessential volunteers, visitors, guest speakers and other external groups will be limited to virtual contact with students.
22. Priority in student scheduling will include limiting cross exposure. This will include keeping the same cohort of students together whenever possible. Plans will include staggering times in common areas such as passing in hallways and use of playgrounds and cafeterias. Proper hand sanitization will follow use of playground equipment.

Transportation

- 23. Masks remained required on busses.
- 24. School bus transportation will include required assigned seating. To the greatest extent possible, households will be seated together.
- 25. Students will be provided hand sanitizer upon entry to the bus.
- 26. Refusal to wear masks or remain in assigned seating may lead to temporary suspension from riding the bus.
- 27. Seats and high-touch surfaces will be sanitized on busses following each use. The district has purchased an electrostatic sprayer to ensure thorough disinfection.
- 28. Weather-permitting, windows will remain open to increase air circulation.
- 29. Annual training for bus drivers will include coursework in coronavirus awareness and proper cleaning and sanitization.

Food Service

- 30. Breakfast will be grab and go options allowing students to eat in their classroom/homeroom.
- 31. Whenever possible, scheduling for lunch will limit cross exposure by keeping the same cohort of students seated together and distance between groups. Tables and all high-touch surfaces will be sanitized after each use.

Closures and Communication

- 32. Should additional closures become necessary, schools will prepare to accommodate methods for remote learning similar as approached this spring.
- 33. Please ensure your family contact information is kept updated with the school. Parents/guardians will be kept informed in numerous ways including:
 - a. Autodialing Phone Messages
 - b. Facebook: Lapwai School District #341
 - c. Website: www.Lapwai.org
 - d. Nez Perce Tribe Communication Announcements
 - e. Superintendent's Weekly Update

Plan Review and Evaluation

- 34. The Lapwai School District Crisis Response Team will review and evaluate health and safety protocols quarterly.

School Covid Positives: Contact Tracing and Parent Notification

Limiting Cross Exposure:

Priority in student scheduling will include limiting cross exposure. This will include keeping the same cohort of students together whenever possible. Plans will include staggering times in common areas such as passing in hallways and use of playgrounds and cafeterias.

Rigorous Contact Tracing and Isolation Protocols

Protocols remain subject to change based on local data and guidance from Idaho Public Health, Nimiipuu Health and the Nez Perce Tribe.

When the school is aware and notified of covid positivity among a student or staff member:



Health officials will be notified immediately for consultation and contact tracing support.



Health officials will begin rigorous contact tracing, notifying parents of students in close contact:
Less than 6 feet, Without a Mask, More than 15 minutes
School staff will also be advised regarding health official guidance.



The affected area(s) will be decontaminated prior to students and staff reentering the building.



Students and staff not impacted by exposure will continue school after sanitization. Monitoring symptoms with temperature checks a minimum of twice per day will be required.



Exposed Close Contact With No Symptoms	Exposed Close Contact With Covid Symptoms	Tested Positive for Covid	Tested Negative for Covid
Quarantine for 14 days with testing 48 hours prior to release.	Seek medical evaluation	Isolate for 10 days returning to school after symptom free with no fever for 72 hrs	Follow the guidance of health officials
Quarantine for 10 days without testing.	Isolate until test results received		
Two weeks without symptoms, you can return to school			

**Exposed: Less than 6 feet, Without a Mask, More than 15 minutes*

**Protocols remain subject to change based on local data and guidance from Idaho Public Health, Nimiipuu Health and the Nez Perce Tribe.*

Together, we ensure all students will reach their full potential.

1 message

David Aiken <daiken@lapwai.org>
To: Nathan Weeks <nweeks@lapwai.org>

Wed, Feb 10, 2021 at 8:25 AM

From: Patti Vassar [mailto:pvassar@lapwai.org]
Sent: Wednesday, February 10, 2021 8:23 AM
To: David Aiken <daiken@lapwai.org>
Cc: Teri Wagner <twagner@lapwai.org>
Subject: oops

[That was my plan.....it will be June of 2021](#)

From: Patti Vassar <pvassar@lapwai.org>
Sent: Wednesday, February 10, 2021 8:18 AM
To: 'David Aiken' <daiken@lapwai.org>
Cc: Teri Wagner <twagner@lapwai.org>
Subject: retirement

The years I have worked for Lapwai School District have been extremely rewarding and I thank you! Please accept this notification that I will be retiring in June of 2021.

Patti Vassar
Administrative Assistant
Lapwai Elementary School
Lapwai School District #341
208.843.2960