

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, September 20, 2021 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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- 2) A. Consent Agenda – Action Item
 1. Approval of Minutes – August 16, 2021
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts
- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)
Roberta Bisbee

36, 53,

80, 91,

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- 4) Discussion Items
 - A. Administrator’s Reports – Principals, Sped Director, Athletic Director, Superintendent
 - B.

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- 5) Action Items
 - A. Raise Adult Meal Prices & Facilities Use
 - B. LEA ARP ESSER Use of Funds Plan
 - C. First Reading – Policy 702.17 - Van Use and Safety
 - D. Approve High School Physical Science Curriculum: Inspire Physics
 - E. Approve 2021-2022 Leadership Premium Plan
 - F. Approve ESSER Funding for balance of Pickleball/Tennis Court Project
- 6) Executive Session – Idaho Code Section 74-206(1) (b) (Personnel) – Action Item
(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1) (b)) to consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student

Personnel Action Items:

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- A. Resignation – CBRS – Eric Otto
 - B. Position Change – Food Service to Paraprofessional – Elizabeth Fernandez
– Food Service to Paraprofessional – Mande Taylor
 - C. New Hire – Gear Up Coordinator/MHS Bookkeeper – Tena McKim
 - Food Service – Juliana Stick
 - Food Service – Bree Knoll
 - Paraprofessional – Sheridan Shaffer
 - Paraprofessional – Jaylie Hillman
 - Paraprofessional – Montoya Pablo
 - CBRS – Jacqueline Aldrich
 - D. Volunteer – Middle/High School - James Stuck
- 7) Board Training – ISBA Conference
 - 8) Adjourn – Action Item

Mission Statement – Together, we ensure all students will reach their full potential

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

August 16, 2021

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:11 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Johnson, and McArthur. Trustees Kipp and Bell were absent. Also attending was Superintendent Aiken and Clerk Weeks. Lori Ravet, D'Lisa Penney, and William Big Man were in the audience.

Trustee Johnson moved and Trustee McArthur seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Middle/High School Principal reported to the Board on the following.

- Work with two new teachers, Matt Lattauda and Chris Katus.
- New Secretary Mariana Fuller
- Reopening
- Coach Professional Development and Coach's Handbook

Sped Director Ravet had a light report.

- Will know more after school starts
- Lost some behavior interventionists and is working to replace them.

Athletic Director Big Man gave updates on the upcoming fall seasons.

Superintendent Aiken highlighted several items in his report:

- Return of Administrators and collaboration
- Lapwai Fire Chief review of emergency plan
- Nimiipuu Health sports physicals and wellness checks

The Transportation Plan for the 2021-2022 School Year was presented to the board. Trustee Johnson moved to approve the Transportation Plan. Trustee McArthur seconded the motion which was passed.

The Safe Return to In-Person Instruction & Continuity of Services Plan was presented to the board. Trustee Johnson moved to approve the Plan with some minor adjustments. Trustee McArthur seconded the motion, which was passed.

The Second Reading of the following policies was held.

Reading – Policy 504.5 – Extracurricular Eligibility

- Delete Policy 504.5.1 – Private and Home School Athletic Eligibility

Trustee McArthur moved to approve the updates to Policy 504.5 and to delete Policy 504.5.1. Trustee Johnson seconded the motion, which was passed.

With personnel changes, it has become necessary to update signatories on the ASB accounts as follows.

- Elementary ASB Wells Fargo Account: remove Patti Vassar, add Tessie McCulley

Trustee Johnson moved to approve the changes as presented. Trustee McArthur seconded the motion, which was passed.

To address employee emotional health under the ARP ESSER III plan, an Employee Assistance Plan (EAP) is being reviewed. Trustee Johnson moved to approve adopting the EAP Plan with BPA Health. Trustee McArthur seconded the motion, which was passed.

The following personnel items were presented to the board.

Resignation – Gear Up Coordinator/HS Bookkeeper – Shelli Hardie

– Elementary Paraprofessional – Susan Menter

Position Change – Elementary Secretary to Middle/High Secretary – Mariana Fuller

– Sped Paraprofessional to Elementary Secretary – Tessie McCulley

– Boys Basketball - C Squad to Assistant – Tommy William

Volunteers – Football – Randy Brown

– Keith Kipp

Trustee Johnson moved and Trustee McArthur seconded to approve the personnel items as presented. A vote was taken and the motion passed.

The New Hire of Harry Taylor as Middle School Football Coach was presented to the board. Trustee McArthur moved and Trustee Johnson seconded to approve the new hire as recommended by the Superintendent. A vote was taken and the motion passed with Trustee Johnson not voting.

The Board Training topic was on how best to advocate during the upcoming NAFIS conference. The consensus was to pursue the virtual option.

Trustee McArthur moved and Trustee Johnson seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 8:12 pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	336.07CR	1,224.19CR	38,457.81CR	1%	3%
100-411900-000	OTHER TAXES	0.00	0.00	0.00	0.00	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	508.59CR	1,005.28CR	1,994.72CR	17%	34%
100-415000-000	EARNINGS ON INVESTMENTS	12,000.00CR	0.00	389.83CR	11,610.17CR	0%	3%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	1,174.96CR	1,920.96CR	38,079.04CR	3%	5%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	750.00CR	750.00CR	1,750.00CR	30%	30%
100-419903-000	GRANTS	0.00	0.00	0.00	0.00	0%	0%
TOTAL LOCAL REVENUE		97,182.00CR	2,769.62CR	5,290.26CR	91,891.74CR	3%	5%
100-431100-000	STATE APPORTIONMENT	2,972,692.00CR	0.00	1,417,870.40CR	1,554,821.60CR	0%	48%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	106,945.78CR	74,054.22CR	0%	59%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	11,266.97CR	8,733.03CR	0%	56%
100-431800-000	BENEFIT APPORTIONMENT	409,832.00CR	0.00	207,758.85CR	202,073.15CR	0%	51%
100-431900-000	OTHER STATE SUPPORT	174,122.00CR	0.00	0.00	174,122.00CR	0%	0%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	64,320.00CR	0.00	0.00	64,320.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	75,000.00CR	32,559.00CR	32,559.00CR	42,441.00CR	43%	43%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	540.00CR	1,620.00CR	0%	25%
TOTAL STATE REVENUE		3,920,857.00CR	32,559.00CR	1,776,941.00CR	2,143,916.00CR	1%	45%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	0.00	2,500,000.00CR	0%	0%
TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	0.00	2,500,200.00CR	0%	0%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	71.25CR	71.25	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	9,752.00CR	0.00	0.00	9,752.00CR	0%	0%
TOTAL OTHER REVENUE		809,752.00CR	0.00	71.25CR	809,680.75CR	0%	0%
TOTAL REVENUE		7,327,991.00CR	35,328.62CR	1,782,302.51CR	5,545,688.49CR	0%	24%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-09/30/21; PRINT: 09/15/21 1:45:45 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	969,374.00	86,549.30	87,165.54	882,208.46	9%	9%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	282,072.00	18,898.06	18,898.06	263,173.94	7%	7%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	0.00	20,000.00	0%	0%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,372.00	6,175.08	6,175.16	74,196.84	8%	8%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	175.31	175.31	1,744.69	9%	9%
100-512220-000	EMPLOYER FICA	103,414.00	7,581.31	7,628.47	95,785.53	7%	7%
100-512230-000	HEALTH INSURANCE - ELEM	97,791.00	1,289.56	1,289.56	96,501.44	1%	1%
100-512270-000	WORKER'S COMPENSATION	5,168.00	802.99	807.81	4,360.19	16%	16%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	159,019.00	12,292.53	12,366.13	146,652.87	8%	8%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	4,603.85	3,396.15	0%	58%
100-512322-000	COPIER RENTAL	8,000.00	267.41	563.69	7,436.31	3%	7%
100-512380-000	ELEMENTARY TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	460.00	3,247.10	11,752.90	3%	22%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	562.84	3,237.16	0%	15%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	2,060.35	(60.35)	0%	103%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	2,591.94	17,408.06	0%	13%
TOTAL ELEMENTARY PROGRAM		1,783,930.00	134,491.55	148,135.81	1,635,794.19	8%	8%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	701,497.00	67,054.11	67,554.11	633,942.89	10%	10%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	179.65	179.65	4,820.35	4%	4%
100-515115-000	HS CLASSIFIED SALARIES	238,320.00	7,857.01	7,857.01	230,462.99	3%	3%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	105.00	24,895.00	0%	0%
100-515200-000	HS FRINGE BENEFITS	29,434.00	2,306.50	2,306.50	27,127.50	8%	8%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,504.00	117.89	115.85	1,388.15	8%	8%
100-515220-000	HS EMPLOYER FICA	76,443.00	5,200.43	5,246.97	71,196.03	7%	7%
100-515230-000	HEALTH INSURANCE - HS	114,520.00	554.90	348.33	114,171.67	0%	0%
100-515270-000	HS WORKER'S COMPENSATION	3,820.00	544.01	548.74	3,271.26	14%	14%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	116,326.00	8,327.97	8,387.67	107,938.33	7%	7%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	4,000.00	259.76	648.93	3,351.07	6%	16%
100-515322-000	HS PURCHASE SERVICES	8,000.00	124.36	5,928.21	2,071.79	2%	74%
100-515380-000	HS TRAVEL	0.00	75.95	75.95	(75.95)	0%	0%
100-515410-000	H. S. FIXED MATERIALS	10,000.00	350.00	955.00	9,045.00	4%	10%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	200.00	2,600.00	0%	7%
100-515411-000	DRIVERS ED. MATERIALS	300.00	0.00	0.00	300.00	0%	0%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,174.16	825.84	0%	72%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	0.00	12,000.00	0%	0%
100-515441-000	H. S. TEXTBOOKS	25,000.00	0.00	0.00	25,000.00	0%	0%
TOTAL SECONDARY PROGRAM		1,376,964.00	92,952.54	102,632.08	1,274,331.92	7%	7%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	249,696.00	22,402.88	22,652.88	227,043.12	9%	9%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	102,740.00	9,951.92	9,951.92	92,788.08	10%	10%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	0.00	15,000.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,839.00	2,232.16	2,232.16	24,606.84	8%	8%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	58.65	55.84	616.16	9%	8%
100-521220-000	EMPLOYER FICA	30,162.00	2,433.52	2,452.65	27,709.35	8%	8%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	43,463.00	119.90	188.82CR	43,651.82	0%	0%
100-521270-000	WORKER'S COMPENSATION	1,507.00	248.55	250.50	1,256.50	16%	17%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	45,285.00	3,804.79	3,834.65	41,450.35	8%	8%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	0.00	5,000.00	0%	0%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	0.00	220.00	9,780.00	0%	2%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
TOTAL EXCEPTIONAL CHILD PROGRAM		557,864.00	41,252.37	41,461.78	516,402.22	7%	7%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	66,956.00	6,171.44	6,296.44	60,659.56	9%	9%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	6.50	6.50	89.50	7%	7%
100-522220-000	EMPLOYER FICA	5,275.00	378.39	387.95	4,887.05	7%	7%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,866.00	126.80	126.80	10,739.20	1%	1%
100-522270-000	WORKER'S COMPENSATION	264.00	43.94	44.92	219.08	17%	17%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,995.00	672.68	687.60	7,307.40	8%	9%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
TOTAL PRESCHOOL PROGRAM		94,002.00	7,399.75	7,550.21	86,451.79	8%	8%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	10,883.34	10,883.34	74,116.66	13%	13%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	2.60	2.56	(2.56)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	824.57	824.57	5,678.43	13%	13%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	3.46	25.12	(25.12)	0%	0%
100-532270-000	WORKER'S COMPENSATION	325.00	68.20	68.20	256.80	21%	21%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	267.94	267.94	4,807.06	5%	5%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	810.00	1,595.02	4,904.98	12%	25%
100-532380-000	SCHOOL ACTIVITIES TRAVEL	12,000.00	0.00	0.00	12,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	2,429.88	2,429.88	22,570.12	10%	10%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL ACTIVITY PROGRAM		140,403.00	15,289.99	16,096.63	124,306.37	11%	11%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	50,847.00	4,278.33	4,278.33	46,568.67	8%	8%
100-611111-000	GUIDANCE SALARIES - SECONDARY	70,820.00	5,959.00	5,959.00	64,861.00	8%	8%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	1,256.50	13,821.50	8%	8%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	15.01	15.01	176.99	8%	8%
100-611220-000	EMPLOYER FICA	10,461.00	877.23	877.23	9,583.77	8%	8%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	523.00	89.65	89.65	433.35	17%	17%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	16,327.00	1,372.37	1,372.37	14,954.63	8%	8%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
TOTAL GUIDANCE PROGRAM		169,448.00	13,848.09	13,848.09	155,599.91	8%	8%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	111,044.00	22,930.17	22,930.17	88,113.83	21%	21%
100-616115-000	NON CERT ANCILLARY SALARY	43,900.00	30,220.26	30,220.26	13,679.74	69%	69%
100-616200-000	ANCILLARY FRINGE BENEFITS	10,814.00	1,231.74	1,231.74	9,582.26	11%	11%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	121.88	118.90	774.10	14%	13%
100-616220-000	EMPLOYER FICA	12,680.00	3,638.33	3,638.33	9,041.67	29%	29%
100-616230-000	HEALTH INSURANCE - ANCILLARY	113,003.00	1,013.01	685.34	112,317.66	1%	1%
100-616270-000	WORKER'S COMPENSATION	634.00	359.08	359.08	274.92	57%	57%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	19,792.00	5,778.17	5,778.17	14,013.83	29%	29%
100-616300-000	CDS CONTRACT	87,500.00	2,932.50	2,932.50	84,567.50	3%	3%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
TOTAL ANCILLARY		401,060.00	68,225.14	67,894.49	333,165.51	17%	17%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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INSTRUCTIONAL IMP

100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	116.00	0.00	0.00	116.00	0%	0%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	0.00	0.00	5,000.00	0%	0%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	20,000.00	0.00	0.00	20,000.00	0%	0%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
TOTAL INSTRUCTION IMPROVEMENT		61,615.00	0.00	0.00	61,615.00	0%	0%

EDUC. MEDIA

100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALARIES	55,528.00	3,029.80	3,029.80	52,498.20	5%	5%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	8.00	8.00	184.00	4%	4%
100-622220-000	EMPLOYER FICA	4,324.00	181.19	181.19	4,142.81	4%	4%
100-622230-000	HEALTH INSURANCE - MEDIA	21,731.00	140.31	140.31	21,590.69	1%	1%
100-622270-000	WORKER'S COMPENSATION	216.00	18.47	18.47	197.53	9%	9%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,630.00	282.80	282.80	6,347.20	4%	4%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	1,158.75	5,841.25	0%	17%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	0.00	5,000.00	0%	0%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	625.73	4,374.27	0%	13%
TOTAL EDUCATIONAL MEDIA PROGRAM		106,621.00	3,660.57	5,445.05	101,175.95	3%	5%

TECHNOLOGY

100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	66,300.00	6,648.15	6,948.15	59,351.85	10%	10%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.74	9.35	86.65	9%	10%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,072.00	452.46	475.26	4,596.74	9%	9%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,866.00	143.35	210.11	10,655.89	1%	2%
100-623270-000	TECHNOLOGY WORKERS COMP.	253.00	46.15	48.49	204.51	18%	19%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	7,164.00	706.45	742.27	6,421.73	10%	10%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	0.00	9,000.00	0%	0%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	30,000.00	211.00	633.00	29,367.00	1%	2%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	150.00	2,350.00	0%	6%
100-623411-000	TECHNOLOGY--ELEMENTARY	20,000.00	0.00	243.61	19,756.39	0%	1%
100-623412-000	TECHNOLOGY SECONDARY	20,000.00	0.00	0.00	20,000.00	0%	0%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	0.00	5,000.00	0%	0%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL INSTRUCTIONAL TECHNOLOGY		176,251.00	8,216.30	9,460.24	166,790.76	5%	5%

SCHOOL BOARD

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	0.00	1,414.50	38,585.50	0%	4%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	32.80	717.20	0%	4%
TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	0.00	1,447.30	39,302.70	0%	4%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N I S T R A T							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	133,409.00	11,886.63	34,337.29	99,071.71	9%	26%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	60.00	180.00	8%	25%
100-632220-000	EMPLOYER FICA	10,206.00	856.23	2,568.70	7,637.30	8%	25%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,866.00	140.31	1,899.01	8,966.99	1%	17%
100-632270-000	WORKER'S COMPENSATION	510.00	87.56	262.68	247.32	17%	52%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,929.00	1,340.30	4,020.90	11,908.10	8%	25%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	2,750.00	37,250.00	2%	7%
100-632322-000	COPIER RENTAL	4,000.00	357.56	731.03	3,268.97	9%	18%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	671.68	2,291.91	1,708.09	17%	57%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	0.00	12,500.00	0%	0%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	991.69	9,352.96	647.04	10%	94%
100-632410-000	DISTRICT SUPPLIES	4,000.00	0.00	205.19	3,794.81	0%	5%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
TOTAL DISTRICT ADMINISTRATION		246,060.00	17,151.96	58,479.67	187,580.33	7%	24%
S C H O O L A D M I N I S T R A T I O							
100-641110-000	SCHOOL ADMIN SALARIES	195,751.00	17,403.98	17,403.98	178,347.02	9%	9%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	84,086.00	12,282.49	12,282.49	71,803.51	15%	15%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	24,874.00	710.91	710.91	24,163.09	3%	3%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	59.01	59.01	660.99	8%	8%
100-641220-000	EMPLOYER FICA	23,310.00	2,127.81	2,127.81	21,182.19	9%	9%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	16,298.00	251.94	251.94	16,046.06	2%	2%
100-641270-000	WORKER'S COMPENSATION	1,165.00	189.34	189.34	975.66	16%	16%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	36,382.00	3,117.59	3,117.59	33,264.41	9%	9%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	806.39	5,828.18	12,671.82	4%	32%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	51.71	583.24	1,416.76	3%	29%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	676.01	1,323.99	0%	34%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	0.00	1,800.00	0%	0%
TOTAL SCHOOL ADMINISTRATION		408,886.00	37,001.17	43,230.50	365,655.50	9%	11%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	59,452.00	7,444.50	20,927.88	38,524.12	13%	35%
100-651200-000	FRINGE	10,317.00	859.75	2,579.25	7,737.75	8%	25%
100-651210-000	LIFE INS BENEFIT	96.00	11.20	33.27	62.73	12%	35%
100-651220-000	EMPLOYER FICA	5,337.00	609.91	1,769.25	3,567.75	11%	33%
100-651230-000	HEALTH INSURANCE	0.00	13.33	680.53	(680.53)	0%	0%
100-651270-000	WORKER'S COMPENSATION	267.00	62.37	180.94	86.06	23%	68%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,330.00	954.80	2,770.02	5,559.98	11%	33%
100-651310-000	PURCHASED SERVICES	62,000.00	0.00	10,888.99	51,111.01	0%	18%
100-651311-000	MEDICAID BILLING SERVICES	23,662.00	28.04	4,086.32	19,575.68	0%	17%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	0.00	4,000.00	0%	0%
100-651410-000	SUPPLIES	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL BUSINESS OPERATIONS		175,461.00	9,983.90	43,916.45	131,544.55	6%	25%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	132,221.00	16,441.80	41,168.16	91,052.84	12%	31%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	0.00	12,000.00	0%	0%
100-661200-000	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	35.94	109.56	274.44	9%	29%
100-661220-000	EMPLOYER FICA	11,033.00	998.27	2,877.85	8,155.15	9%	26%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	45,497.00	285.58	8,377.01	37,119.99	1%	18%
100-661270-000	WORKER'S COMPENSATION	4,831.00	782.49	2,285.44	2,545.56	16%	47%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	15,787.00	1,567.34	4,519.67	11,267.33	10%	29%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	190,000.00	13,752.79	32,192.07	157,807.93	7%	17%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	0.00	9,683.36	15,316.64	0%	39%
100-661710-000	PROPERTY/LIABILITY INSURANCE	44,427.00	0.00	44,427.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		481,180.00	33,864.21	145,640.12	335,539.88	7%	30%
MAINTENANCE - NON-STUDENT OCCUPIED							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	0.00	5,000.00	0%	0%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	25.16	474.84	0%	5%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	0.00	163.16	2,836.84	0%	5%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL MAINTENANCE - NON STU OCC		13,000.00	0.00	188.32	12,811.68	0%	1%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	81,884.00	8,334.06	24,590.67	57,293.33	10%	30%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	1,289.62	3,868.86	11,606.14	8%	25%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	15.34	45.26	146.74	8%	24%
100-664220-000	EMPLOYER FICA	7,448.00	736.21	2,177.04	5,270.96	10%	29%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	3,261.00	664.60	1,966.38	1,294.62	20%	60%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,625.00	1,149.08	3,398.08	8,226.92	10%	29%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	1,893.26	2,643.26	(2,143.26)	379%	529%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	9,724.89	19,406.23	30,593.77	19%	39%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	73,699.79	75,376.24	(35,376.24)	184%	188%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	316.71	1,683.29	0%	16%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	0.00	11,610.36	(1,610.36)	0%	116%
100-664412-000	MATERIALS--SECONDARY	10,000.00	0.00	1,004.93	8,995.07	0%	10%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	56,533.00	0.00	7,410.00	49,123.00	0%	13%
TOTAL MAINTENANCE		289,418.00	97,506.85	153,814.02	135,603.98	34%	53%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	2,908.76	4,203.86	20,796.14	12%	17%
100-665410-000	MATERIALS--GROUNDS	20,000.00	1,160.93	2,696.50	17,303.50	6%	13%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	4,069.69	6,900.36	38,099.64	9%	15%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

TRANSPORTATION

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	70,104.00	6,096.10	6,096.10	64,007.90	9%	9%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	38,329.00	3,217.83	9,653.49	28,675.51	8%	25%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	158.76	158.76	2,341.24	6%	6%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	17,077.00	1,423.20	2,282.94	14,794.06	8%	13%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	24.10	50.46	237.54	8%	18%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,793.00	833.43	1,391.50	8,401.50	9%	14%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	0.00	0.00	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,075.00	616.86	1,212.99	1,862.01	20%	39%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	14,986.00	1,256.72	2,024.51	12,961.49	8%	14%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	40,000.00	760.00	5,740.68	34,259.32	2%	14%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	465.00	620.00	880.00	31%	41%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	16,000.00	547.14	1,393.83	14,606.17	3%	9%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	25.16	274.84	0%	8%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	0.00	0.00	2,500.00	0%	0%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	93.23	406.77	0%	19%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	15,000.00	0.00	65.19	14,934.81	0%	0%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	346.32	346.32	2,153.68	14%	14%
100-681425-000	BUS REPAIR PARTS @ 85%	12,000.00	340.12	340.12	11,659.88	3%	3%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
	TOTAL PUPIL TO SCHOOL TRANSPORTATION	247,502.00	16,085.58	31,495.28	216,006.72	6%	13%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	548.05	673.63	9,326.37	5%	7%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	1.02	1.09	(1.09)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	41.75	51.31	713.69	5%	7%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	7.55	(7.55)	0%	0%
100-682270-000	WORK COMP	240.00	15.56	21.94	218.06	6%	9%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	65.44	68.51	1,125.49	5%	6%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	143.78	143.78	106.22	58%	58%
	TOTAL ACTIVITY TRANSPORTATION	12,749.00	815.60	967.81	11,781.19	6%	8%

TRANSP - OTHER VEH

100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	828.89	1,018.89	1,781.11	30%	36%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	53.16	310.10	89.90	13%	78%
	TOTAL GENERAL TRANSPORTATION	3,200.00	882.05	1,328.99	1,871.01	28%	42%

NON INSTRUCTION

100-710220-000	FOOD EMPLOYER FICA	8,878.00	1,042.77	2,945.43	5,932.57	12%	33%
	TOTAL NON-INSTRUCTION	8,878.00	1,042.77	2,945.43	5,932.57	12%	33%

CAPITAL

100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-920421-000	TRANSFER TO BUS DEPRECIATION FUND	0.00	0.00	0.00	0.00	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	113,851.00	0.00	0.00	113,851.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	366,398.00	0.00	0.00	366,398.00	0%	0%
	TOTAL OTHER	480,249.00	0.00	0.00	480,249.00	0%	0%
	TOTAL EXPENDITURES	7,327,991.00	603,740.08	902,878.63	6,425,112.37	8%	12%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-09/30/21; PRINT: 09/15/21 1:45:46 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	12.27CR	12.27	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	13,725.00CR	13,725.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%

TOTAL REVENUE

53,450.00CR

0.00

13,737.27CR

39,712.73CR

0%

26%

232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	NATIVE ARTS SALARY	0.00	0.00	0.00	0.00	0%	0%
232-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117-000	CD'A TRIBE NATIVE ARTS SALARIES	0.00	551.46	1,102.93 (	1,102.93)	0%	0%
232-515217-000	LIFE - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227-000	FICA - CD'A N/A FUND	0.00	42.18	84.38 (	84.38)	0%	0%
232-515237-000	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277-000	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515297-000	PERSI - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	15.00CR	5,015.00	0%	0%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	456.53	6,543.47	0%	7%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	150.00	8,350.00	0%	2%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	0.00	0.00	3,600.00	0%	0%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	61.99 (	11.99)	0%	124%
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%

TOTAL EXPENDITURES

53,450.00

593.64

1,840.83

51,609.17

1%

3%

NEZ PERCE TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	1,100.00CR	0.00	0.00	1,100.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%

TOTAL REVENUE

1,100.00CR

0.00

0.00

1,100.00CR

0%

0%

235-515115-000	JOB SKILLS SALARY	1,018.00	0.00	0.00	1,018.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	78.00	0.00	0.00	78.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	4.00	0.00	0.00	4.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%

TOTAL EXPENDITURES

1,100.00

0.00

0.00

1,100.00

0%

0%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-09/30/21; PRINT: 09/15/21 1:45:46 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

STATE VOCATIONAL

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	0.00	15,000.00CR	0%	0%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	0.00	9,876.00CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TOTAL REVENUE	24,876.00CR	0.00	0.00	24,876.00CR	0%	0%

243-515112-000	VOC. ED. AG. SALARIES	2,079.00	0.00	0.00	2,079.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	159.00	0.00	0.00	159.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	8.00	0.00	0.00	8.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	248.00	0.00	0.00	248.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,506.00	91.76	272.32	10,233.68	1%	3%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%

	TOTAL AG. PROGRAM	15,000.00	91.76	272.32	14,727.68	1%	2%
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243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	0.00	0.00	6,811.00	0%	0%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%

	TOTAL BUSINESS PROGRAM	9,876.00	0.00	0.00	9,876.00	0%	0%
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	TOTAL EXPENDITURES	24,876.00	91.76	272.32	24,603.68	0%	1%
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ARPA - ESSERF III

250-445900-000	ESSERF III REVENUE	1,241,336.00CR	0.00	0.00	1,241,336.00CR	0%	0%
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	TOTAL REVENUE	1,241,336.00CR	0.00	0.00	1,241,336.00CR	0%	0%
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250-512100-000	SALARIES - ELEMENTARY - ESSERF III	200,000.00	0.00	0.00	200,000.00	0%	0%
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	39,945.00	0.00	0.00	39,945.00	0%	0%
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSER	107,158.00	0.00	0.00	107,158.00	0%	0%
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	106,667.00	0.00	0.00	106,667.00	0%	0%

250-515100-000	SALARIES - SECONDARY - ESSERF III	200,000.00	0.00	0.00	200,000.00	0%	0%
250-515200-000	BENEFITS - SECONDARY - ESSERF III	39,945.00	0.00	0.00	39,945.00	0%	0%
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF	107,158.00	0.00	0.00	107,158.00	0%	0%
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	106,667.00	0.00	0.00	106,667.00	0%	0%

250-661100-000	SALARIES - CUSTODIAL - ESSERF III	100,000.00	0.00	0.00	100,000.00	0%	0%
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	19,972.00	0.00	0.00	19,972.00	0%	0%
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF	107,158.00	0.00	0.00	107,158.00	0%	0%
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	106,666.00	0.00	0.00	106,666.00	0%	0%

250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
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	TOTAL EXPENDITURES	1,241,336.00	0.00	0.00	1,241,336.00	0%	0%
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CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	152,345.00CR	0.00	0.00	152,345.00CR	0%	0%
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	TOTAL REVENUE	152,345.00CR	0.00	0.00	152,345.00CR	0%	0%
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251-512110-000	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115-000	TEACHER AIDES--ELEMENTARY	92,927.00	10,316.68	10,316.68	82,610.32	11%	11%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,230.00	0.00	0.00	6,230.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	288.00	27.72	27.72	260.28	10%	10%
251-512220-000	EMPLOYER FICA	7,586.00	591.32	591.32	6,994.68	8%	8%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	32,597.00	191.32	191.32	32,405.68	1%	1%
251-512270-000	WORKER'S COMPENSATION	378.00	60.30	60.30	317.70	16%	16%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	11,839.00	922.94	922.94	10,916.06	8%	8%
251-512310-000	E. S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%

	TOTAL EXPENDITURES	152,345.00	12,110.28	12,110.28	140,234.72	8%	8%
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(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-09/30/21; PRINT: 09/15/21 1:45:46 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CARES - ESSERF I							
252-445900-000	ESSER REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00	0.00	0%	0%
252-512411-000	CARES/ESSERF SEL	0.00	0.00	0.00	0.00	0%	0%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
252-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
252-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-623310-000	CARES/ESSER LMS	0.00	0.00	0.00	0.00	0%	0%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00	0.00	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00	0.00	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00	0.00	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	0.00	0.00	0.00	0.00	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
CRRSA - ESSERF II							
254-445900-000	ESSERF II REVENUE	263,916.00CR	0.00	6,696.00CR	257,220.00CR	0%	3%
	TOTAL REVENUE	263,916.00CR	0.00	6,696.00CR	257,220.00CR	0%	3%
254-512100-000	SALARIES - ELEMENTARY - ESSER II	25,000.00	3,952.39	4,962.62	20,037.38	16%	20%
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	5,844.00	610.35	1,768.65	4,075.35	10%	30%
254-512300-000	PURCHASED SERVICES - ESSER II	20,000.00	261.45	261.45	19,738.55	1%	1%
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	21,107.00	12,258.24	12,535.90	8,571.10	58%	59%
254-515100-000	SALARIES - SECONDARY - ESSER II	62,883.00	9,132.44	9,132.44	53,750.56	15%	15%
254-515200-000	BENEFITS - SECONDARY - ESSER II	16,025.00	1,938.50	1,938.50	14,086.50	12%	12%
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER I	20,000.00	0.00	788.09	19,211.91	0%	4%
254-515400-000	SUPPLIES - SECONDARY - ESSER II	21,107.00	8,669.32	14,752.81	6,354.19	41%	70%
254-661100-000	CUSTODIAL SALARIES - ESSERF II	25,000.00	95.60	95.60	24,904.40	0%	0%
254-661200-000	BENEFITS - ESSERF II	5,844.00	16.96	16.96	5,827.04	0%	0%
254-661300-000	PURCHASED SERVICES - ESSERF II	20,000.00	0.00	0.00	20,000.00	0%	0%
254-661400-000	SUPPLIES - ESSERF II	21,106.00	0.00	4,350.00	16,756.00	0%	21%
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	263,916.00	36,935.25	50,603.02	213,312.98	14%	19%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	128,614.00CR	0.00	0.00	128,614.00CR	0%	0%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	128,614.00CR	0.00	0.00	128,614.00CR	0%	0%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	75,270.00	7,598.26	7,598.26	67,671.74	10%	10%
257-521200-000	FRINGE BENEFITS- PART B	6,560.00	551.41	551.41	6,008.59	8%	8%
257-521210-000	LIFE INS BENEFIT	281.00	24.45	24.45	256.55	9%	9%
257-521220-000	EMPLOYER FICA	6,260.00	513.92	513.92	5,746.08	8%	8%
257-521230-000	HEALTH INSURANCE - PART B	10,866.00	173.62	173.62	10,692.38	2%	2%
257-521270-000	WORKER'S COMPENSATION	314.00	52.41	52.41	261.59	17%	17%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,771.00	802.37	802.37	8,968.63	8%	8%
257-521310-000	PART B PURCHASED SERVICES	19,292.00	0.00	0.00	19,292.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	128,614.00	9,716.44	9,716.44	118,897.56	8%	8%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,309.00CR	0.00	0.00	3,309.00CR	0%	0%
	TOTAL REVENUE	3,309.00CR	0.00	0.00	3,309.00CR	0%	0%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,917.00	159.75	159.75	1,757.25	8%	8%
258-522200-000	BENEFITS	428.00	35.33	35.33	392.67	8%	8%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.52	0.52	(0.52)	0%	0%
258-522220-000	EMPLOYER FICA	179.00	14.72	14.72	164.28	8%	8%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	9.00	1.53	1.53	7.47	17%	17%
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	280.00	23.29	23.29	256.71	8%	8%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	496.00	0.00	0.00	496.00	0%	0%
	TOTAL EXPENDITURES	3,309.00	235.14	235.14	3,073.86	7%	7%
ARPA IDEA PART B							
259-445900-000	ARPA IDEA PART B REVENUE	24,856.00CR	0.00	0.00	24,856.00CR	0%	0%
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	2,194.00CR	0.00	0.00	2,194.00CR	0%	0%
	TOTAL REVENUE	27,050.00CR	0.00	0.00	27,050.00CR	0%	0%
259-521100-000	SALARIES - ARPA IDEA PART B	20,718.00	0.00	0.00	20,718.00	0%	0%
259-521200-000	BENEFITS - ARPA IDEA PART B	4,138.00	0.00	0.00	4,138.00	0%	0%
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	1,829.00	0.00	0.00	1,829.00	0%	0%
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	365.00	0.00	0.00	365.00	0%	0%
	TOTAL EXPENDITURES	27,050.00	0.00	0.00	27,050.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	394,359.00CR	0.00	366.28CR	393,992.72CR	0%	0%
260-460000-000	TRANSFER FROM GENERAL FUND	113,851.00CR	0.00	0.00	113,851.00CR	0%	0%
	TOTAL REVENUE	508,210.00CR	0.00	366.28CR	507,843.72CR	0%	0%
260-616115-000	ANCILLARY SALARIES	202,562.00	0.00	0.00	202,562.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	2,187.00	0.00	0.00	2,187.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	15,663.00	0.00	0.00	15,663.00	0%	0%
260-616230-000	HEALTH INSURANCE	60,848.00	0.00	0.00	60,848.00	0%	0%
260-616270-000	WORKERS COMP	783.00	0.00	0.00	783.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	24,446.00	0.00	0.00	24,446.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	113,851.00	0.00	0.00	113,851.00	0%	0%
	TOTAL EXPENDITURES	508,210.00	0.00	0.00	508,210.00	0%	0%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	16,479.00CR	0.00	0.00	16,479.00CR	0%	0%
	TOTAL REVENUE	16,479.00CR	0.00	0.00	16,479.00CR	0%	0%
261-515115-000	SECONDARY CLASSIFIED SALARY	11,207.00	933.91	933.91	10,273.09	8%	8%
261-515200-000	FRINGE	2,502.00	206.50	206.50	2,295.50	8%	8%
261-515210-000	LIFE INSURANCE BENEFIT	32.00	2.63	2.63	29.37	8%	8%
261-515220-000	FICA BENEFIT	1,049.00	86.24	86.24	962.76	8%	8%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	53.00	8.89	8.89	44.11	17%	17%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,636.00	136.16	136.16	1,499.84	8%	8%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	16,479.00	1,374.33	1,374.33	15,104.67	8%	8%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	21,413.00CR	0.00	0.00	21,413.00CR	0%	0%
	TOTAL REVENUE	21,413.00CR	0.00	0.00	21,413.00CR	0%	0%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	13,601.00	1,465.46	1,465.46	12,135.54	11%	11%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	3.72	3.72	92.28	4%	4%
262-512220-000	FICA BENEFIT	1,040.00	88.56	88.56	951.44	9%	9%
262-512230-000	HEALTH INSURANCE - REAP	5,002.00	65.33	65.33	4,936.67	1%	1%
262-512270-000	WORKERS COMP. BENEFIT	52.00	9.03	9.03	42.97	17%	17%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,622.00	138.22	138.22	1,483.78	9%	9%
	TOTAL EXPENDITURES	21,413.00	1,770.32	1,770.32	19,642.68	8%	8%

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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

T I T L E VI-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,246.00CR	0.00	125.06CR	85,120.94CR	0%	0%
267-443001-000	NYCP GRANT REVENUE	0.00	0.00	150.47CR	150.47	0%	0%
267-443002-000	ACE GRANT REVENUE	383,975.00CR	0.00	17,728.53CR	366,246.47CR	0%	5%
	TOTAL REVENUE	469,221.00CR	0.00	18,004.06CR	451,216.94CR	0%	4%

267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	0.00	0.00	0.00	0.00	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	50,073.00	4,213.32	4,213.32	45,859.68	8%	8%
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200-000	FRINGE	6,250.00	520.83	520.83	5,729.17	8%	8%
267-515210-000	LIFE INS - VI-A	0.00	7.82	7.82	(7.82)	0%	0%
267-515220-000	EMPLOYER FICA	4,309.00	353.94	353.94	3,955.06	8%	8%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	133.24	133.24	(133.24)	0%	0%
267-515270-000	WORKER'S COMPENSATION	215.00	36.92	36.92	178.08	17%	17%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	4,332.00	363.90	363.90	3,968.10	8%	8%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	12,667.00	0.00	0.00	12,667.00	0%	0%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	5,475.00	0.00	125.06	5,349.94	0%	2%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	0.00	1,925.00	0%	0%
	TOTAL TITLE VI-A EXPENDITURES	85,246.00	5,629.97	5,755.03	79,490.97	7%	7%

267-515101-000	SALARIES - DIRECTOR - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515111-000	SALARIES - CERTIFIED - NYCP	0.00	8,218.93	8,343.93	(8,343.93)	0%	0%
267-515116-000	SALARIES - N/C - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	0.00	16.00	16.00	(16.00)	0%	0%
267-515221-000	FICA - ER - NYCP	0.00	524.28	533.84	(533.84)	0%	0%
267-515231-000	HEALTH INS - NYCP	0.00	214.00	214.00	(214.00)	0%	0%
267-515271-000	WORKERS COMP - NYCP	0.00	53.79	54.77	(54.77)	0%	0%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	0.00	823.42	838.35	(838.35)	0%	0%
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515381-000	TRAVEL - NYCP	0.00	792.00	792.00	(792.00)	0%	0%
267-515421-000	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411-000	SUPPLIES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-920801-000	INDIRECT COSTS - NYCP	0.00	0.00	0.00	0.00	0%	0%
	TOTAL NYCP EXPENDITURES	0.00	10,642.42	10,792.89	10,792.89CR	0%	0%

267-515102-000	SALARIES - DIRECTOR - ACE	37,883.00	3,187.58	3,187.58	34,695.42	8%	8%
267-515112-000	SALARIES - CERTIFIED - ACE	93,528.00	762.45	1,512.45	92,015.55	1%	2%
267-515117-000	SALARIES - N/C - ACE	72,853.00	7,607.76	7,607.76	65,245.24	10%	10%
267-515202-000	FRINGE - ACE	4,266.00	355.50	355.50	3,910.50	8%	8%
267-515212-000	LIFE INS - ACE	336.00	20.00	21.30	314.70	6%	6%
267-515222-000	FICA - ER - ACE	15,953.00	793.83	851.20	15,101.80	5%	5%
267-515232-000	HEALTH INS - ACE	43,463.00	0.00	143.24	43,319.76	0%	0%
267-515272-000	WORKERS COMP - ACE	796.00	72.22	78.07	717.93	9%	10%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	24,898.00	1,147.95	1,237.50	23,660.50	5%	5%
267-515312-000	PURCHASED SERVICES - ACE	63,672.00	0.00	16,681.22	46,990.78	0%	26%
267-515382-000	TRAVEL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515412-000	SUPPLIES - ACE	18,500.00	0.00	0.00	18,500.00	0%	0%
267-920802-000	INDIRECT COSTS - ACE	7,827.00	0.00	0.00	7,827.00	0%	0%
	TOTAL ACE EXPENDITURES	383,975.00	13,947.29	31,675.82	352,299.18	4%	8%

	TOTAL EXPENDITURES	469,221.00	30,219.68	48,223.74	420,997.26	6%	10%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	10.81CR	10.81	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
	TOTAL REVENUE	39,000.00CR	0.00	10.81CR	38,989.19CR	0%	0%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	0.00	15,000.00	0%	0%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	232.14	232.14 (	232.14)	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	17.09	17.09	1,130.91	1%	1%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	0.00	0.00	0%	0%
269-515270-000	WORKERS COMP	57.00	4.58	4.58	52.42	8%	8%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	0.00	0.00	1,791.00	0%	0%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	0.00	5,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	9,004.00	311.27	311.27	8,692.73	3%	3%
	TOTAL EXPENDITURES	39,000.00	565.08	565.08	38,434.92	1%	1%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	23,475.00CR	0.00	0.00	23,475.00CR	0%	0%
	TOTAL REVENUE	23,475.00CR	0.00	0.00	23,475.00CR	0%	0%

271-621110-000	STAFF DEVELOPMENT SALARIES	19,567.00	1,273.10	1,273.10	18,293.90	7%	7%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	2.99	2.99	(2.99)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,497.00	87.38	87.38	1,409.62	6%	6%
271-621230-000	HEALTH INSURANCE - II-A	0.00	20.43	20.43	(20.43)	0%	0%
271-621270-000	WORKERS COMPENSATION	75.00	8.69	8.69	66.31	12%	12%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,336.00	137.12	137.12	2,198.88	6%	6%
271-621310-000	STAFF DEVELOPMENT	0.00	0.00	100.00	(100.00)	0%	0%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	314.69	(314.69)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	23,475.00	1,529.71	1,944.40	21,530.60	7%	8%

21st CENTURY COMMUNITY LEARNING CENTER

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	0.00	125,096.00CR	0%	0%
	TOTAL REVENUE	125,096.00CR	0.00	0.00	125,096.00CR	0%	0%

273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,000.00	3,666.66	3,666.66	40,333.34	8%	8%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,907.00	0.00	0.00	34,907.00	0%	0%
273-512115-000	SALARIES - N/C - 21ST CLCC	13,639.00	0.00	0.00	13,639.00	0%	0%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	0.00	0.00	7,291.00	0%	0%
273-512210-000	LIFE - 21ST CLCC	96.00	1.68	1.68	94.32	2%	2%
273-512220-000	FICA - 21ST CLCC	7,638.00	280.49	280.49	7,357.51	4%	4%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	382.00	28.60	28.60	353.40	7%	7%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,921.00	218.90	218.90	11,702.10	2%	2%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	3,994.00	0.00	0.00	3,994.00	0%	0%
273-512400-000	SUPPLIES - 21ST CLCC	1,228.00	0.00	0.00	1,228.00	0%	0%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	4,196.33	4,196.33	120,899.67	3%	3%

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%
	TOTAL REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%

278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	15,236.00	0.00	0.00	15,236.00	0%	0%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	0.00	0.00	48.00	0%	0%
278-515220-000	EMPLOYER FICA	1,166.00	0.00	0.00	1,166.00	0%	0%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,433.00	0.00	0.00	5,433.00	0%	0%
278-515270-000	WORKER'S COMPENSATION	58.00	0.00	0.00	58.00	0%	0%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,819.00	0.00	0.00	1,819.00	0%	0%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	2,126.00	0.00	0.00	2,126.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	0.00	0.00	28,886.00	0%	0%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	112.15	112.15	(112.15)	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-512210-000	LIFE	0.00	0.30	0.30	(0.30)	0%	0%
284-512220-000	CVR ELEM FICA	0.00	8.45	8.45	(8.45)	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-512270-000	CVR ELEM WORKER'S COMP	0.00	0.86	0.86	(0.86)	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	13.39	13.39	(13.39)	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	0.00	0.00	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-621100-000	SALARIES - STAFF DEVELOPMENT	0.00	2,067.40	2,067.40	(2,067.40)	0%	0%
284-621200-000	BENEFITS - STAFF DEVELOPMENT	0.00	383.36	383.36	(383.36)	0%	0%
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0%	0%
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	0.00	0.00	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	0.00	0.00	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-664210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	0.00	0.00	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00	0.00	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	0.00	0.00	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-681210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	0.00	0.00	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00	0.00	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-710210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	0.00	0.00	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00	0.00	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	0.00	0.00	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	3,034.50	3,034.50	(3,034.50)	0%	0%
284-623410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%

*** BUDGET REPORT ***		LAPWAI SCHOOL DISTRICT #341		MO-YR: 09-2021		09/30/21	PAGE	18
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%	
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%	
	TOTAL EXPENDITURES	0.00	5,620.41	5,620.41	5,620.41CR	0%	0%	

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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

C H I L D N U T R I T I O N

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	11.04CR	11.04	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	0.00	7,500.00CR	0%	0%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	200,000.00CR	0.00	81.90CR	199,918.10CR	0%	0%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	0.00	35,000.00CR	0%	0%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	0.00	70,000.00CR	0%	0%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	0.00	16,000.00CR	0%	0%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		393,500.00CR	0.00	92.94CR	393,407.06CR	0%	0%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	107,113.00	17,229.68	20,251.90	86,861.10	16%	19%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	0.00	2,500.00	0%	0%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	4,938.00	411.50	411.50	4,526.50	8%	8%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	48.00	48.00	528.00	8%	8%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.34 (	0.34)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	52,294.00	273.55	273.55	52,020.45	1%	1%
290-710270-000	WORKER'S COMPENSATION	3,887.00	783.59	985.58	2,901.42	20%	25%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	13,618.00	1,660.46	2,021.31	11,596.69	12%	15%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	68.62	68.62	8,931.38	1%	1%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,574.00	4,170.33	4,443.88	156,130.12	3%	3%
290-710412-000	FOOD SERVICE--MILK	22,000.00	604.09	604.09	21,395.91	3%	3%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	0.00	14,000.00	0%	0%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		393,500.00	25,249.82	29,108.77	364,391.23	6%	7%

B O N D I N T./R E D E M P. FUND

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	198,376.00CR	1,935.88CR	6,376.02CR (	191,999.98)	1%	3%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	16.85CR	783.15CR	0%	2%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	65,591.06CR	65,591.06CR	20,591.06	146%	146%
TOTAL REVENUE		284,176.00CR	67,526.94CR	71,983.93CR	212,192.07CR	24%	25%

310-911610-000	BIRF PRINCIPAL	250,000.00	0.00	250,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	33,676.00	0.00	16,837.50	16,838.50	0%	50%
310-912621-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
TOTAL EXPENDITURES		284,176.00	0.00	267,337.50	16,838.50	0%	94%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	43,057.00CR	0.00	0.00	43,057.00CR	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	35,880.00CR	0.00	0.00	35,880.00CR	0%	0%
421-460000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		78,937.00CR	0.00	0.00	78,937.00CR	0%	0%
421-681500-000	BUS PURCHASE	78,937.00	0.00	0.00	78,937.00	0%	0%
TOTAL EXPENDITURES		78,937.00	0.00	0.00	78,937.00	0%	0%

STUDENT ACTIVITY FUND

238-320000-000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900-000	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
238-740300-000	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%

SCHOLARSHIP FUND

710-320000-000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	300.00CR	500.00CR	6,500.00CR	4%	7%
710-415000-000	INTEREST EARNINGS	0.00	0.00	3.67CR	3.67	0%	0%
	TOTAL REVENUE	25,000.00CR	300.00CR	503.67CR	24,496.33CR	1%	2%
710-740300-000	SCHOLARSHIPS AWARDED	25,000.00	0.00	0.00	25,000.00	0%	0%
	TOTAL EXPENDITURES	25,000.00	0.00	0.00	25,000.00	0%	0%

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	255,895.78	7,485.21	263,380.99
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,278,484.26	450,000.00CR	1,828,484.26
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	2,639.66	0.00	2,639.66
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	1,893.94	1,772.18CR	121.76
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		2,538,913.64	444,286.97CR	2,094,626.67

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	118,252.76CR	118,252.76CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	5,683.74CR	5,871.73CR	11,555.47CR
100-218351-000	WORKERS COMPENSATION PAYABLE	29,485.55	0.00	29,485.55
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,926.63CR	0.00	2,926.63CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,559,788.82CR	568,411.46	1,991,377.36CR
TOTAL LIABILITIES & FUND BALANCE		2,538,913.64CR	444,286.97	2,094,626.67CR

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	11,477.16	593.64CR	10,883.52
232-112100-000	LGIP	51,363.53	0.00	51,363.53
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		62,840.69	593.64CR	62,247.05

232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
232-320200-000	FUND BALANCE - FUND 232	62,840.69CR	593.64	62,247.05CR
TOTAL LIABILITIES & FUND BALANCE		62,840.69CR	593.64	62,247.05CR

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		989.00	0.00	989.00

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	989.00CR	0.00	989.00CR
TOTAL LIABILITIES & FUND BALANCE		989.00CR	0.00	989.00CR

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	180.56CR	0.00	180.56CR
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		180.56CR	0.00	180.56CR

243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	91.76CR	91.76CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	180.56	91.76	272.32
TOTAL LIABILITIES & FUND BALANCE		180.56	0.00	180.56

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ARPA - ESSERF III				
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
250-114100-000	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
250-320200-000	FUND BALANCE - ESSERF III	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	20.00	12,110.28CR	12,090.28CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	20.00	12,110.28CR	12,090.28CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	0.00	12,110.28	12,110.28
	TOTAL LIABILITIES & FUND BALANCE	0.00	12,110.28	12,110.28
CARES - ESSERF I				
252-111100-000	CASH - ESSER	0.00	0.00	0.00
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CRRSA - ESSERF II				
254-111100-000	CASH - ESSERF II FUND	80,776.77CR	15,746.24CR	96,523.01CR
254-114100-000	RECEIVABLE - ESSERF II	0.00	0.00	0.00
	TOTAL ASSETS	80,776.77CR	15,746.24CR	96,523.01CR
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	21,189.01CR	21,189.01CR
254-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
254-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
254-320200-000	FUND BALANCE - ESSERF II	80,776.77	36,935.25	117,712.02
	TOTAL LIABILITIES & FUND BALANCE	80,776.77	15,746.24	96,523.01
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	0.00	9,716.44CR	9,716.44CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	9,716.44CR	9,716.44CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	0.00	9,716.44	9,716.44
	TOTAL LIABILITIES & FUND BALANCE	0.00	9,716.44	9,716.44

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK --- PART B PRE-SCHOOL	0.00	235.14CR	235.14CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	235.14CR	235.14CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	235.14	235.14
	TOTAL LIABILITIES & FUND BALANCE	0.00	235.14	235.14
ARPA IDEA PART B				
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
259-114100-000	ACCOUNTS RECEIVABLE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
259-320200-000	FUND BALANCE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	366.28	0.00	366.28
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	366.28	0.00	366.28
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	366.28CR	0.00	366.28CR
	TOTAL LIABILITIES & FUND BALANCE	366.28CR	0.00	366.28CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	1,374.33CR	1,374.33CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	1,374.33CR	1,374.33CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	1,374.33	1,374.33
	TOTAL LIABILITIES & FUND BALANCE	0.00	1,374.33	1,374.33
REAP				
262-111100-000	CASH IN BANK---REAP GRANT	0.00	1,770.32CR	1,770.32CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	1,770.32CR	1,770.32CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,770.32	1,770.32
	TOTAL LIABILITIES & FUND BALANCE	0.00	1,770.32	1,770.32

T I T L E VI-A INDIAN EDUCATION

267-111100-000	CASH IN BANK--TITLE VI-A	0.00	29,427.68CR	29,427.68CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	0.00	29,427.68CR	29,427.68CR

267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	792.00CR	792.00CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	30,219.68	30,219.68
	TOTAL LIABILITIES & FUND BALANCE	0.00	29,427.68	29,427.68

J O M F U N D

269-111100-000	CASH IN BANK--JOM	32,890.05	253.81CR	32,636.24
269-112100-000	INVESTMENTS - LGIP #2714	45,250.98	0.00	45,250.98
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	78,141.03	253.81CR	77,887.22

269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	311.27CR	311.27CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	78,141.03CR	565.08	77,575.95CR
	TOTAL LIABILITIES & FUND BALANCE	78,141.03CR	253.81	77,887.22CR

T I T L E IIA IMPV TEACH QUALITY

271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	414.69CR	1,529.71CR	1,944.40CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	414.69CR	1,529.71CR	1,944.40CR

271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	414.69	1,529.71	1,944.40
	TOTAL LIABILITIES & FUND BALANCE	414.69	1,529.71	1,944.40

21st CENTURY COMMUNITY LEARNING CENTER

273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	25,249.98CR	4,196.33CR	29,446.31CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	25,249.98	0.00	25,249.98
	TOTAL ASSETS	0.00	4,196.33CR	4,196.33CR

273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	0.00	4,196.33	4,196.33
	TOTAL LIABILITIES & FUND BALANCE	0.00	4,196.33	4,196.33

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	0.00	0.00	0.00
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CORONAVIRUS RELIEF FUND				
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	2,585.91CR	2,585.91CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	2,585.91CR	2,585.91CR
284-213000-000	ACCOUNTS PAYABLE	0.00	3,034.50CR	3,034.50CR
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	0.00	5,620.41	5,620.41
	TOTAL LIABILITIES & FUND BALANCE	0.00	2,585.91	2,585.91
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	19,484.63	20,406.78CR	922.15CR
290-112100-000	LGIP	46,227.16	0.00	46,227.16
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	22,264.14	0.00	22,264.14
	TOTAL ASSETS	88,005.93	20,406.78CR	67,599.15
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	4,843.04CR	4,843.04CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	88,005.93CR	25,249.82	62,756.11CR
	TOTAL LIABILITIES & FUND BALANCE	88,005.93CR	20,406.78	67,599.15CR
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	208,138.05CR	67,526.94	140,611.11CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,564.57	0.00	70,564.57
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	14,861.47	0.00	14,861.47
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	122,712.01CR	67,526.94	55,185.07CR
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	14,871.59CR	0.00	14,871.59CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	137,583.60	67,526.94CR	70,056.66
	TOTAL LIABILITIES & FUND BALANCE	122,712.01	67,526.94CR	55,185.07

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	43,057.00	0.00	43,057.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	43,057.00	0.00	43,057.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	43,057.00CR	0.00	43,057.00CR
	TOTAL LIABILITIES & FUND BALANCE	43,057.00CR	0.00	43,057.00CR
SCHOLARSHIP FUND				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,618.23CR	300.00	1,318.23CR
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	195.63	0.00	195.63
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,908.38	0.00	4,908.38
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,685.93	0.00	1,685.93
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,967.40	0.00	1,967.40
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	124.26	0.00	124.26
710-112040-000	INVESTMENTS--JEFF WILSON #2713	437.69	0.00	437.69
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,893.98	0.00	4,893.98
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	664.55	0.00	664.55
710-112075-000	LGIP - HELEN COLEMAN #1269	767.68	0.00	767.68
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	14,027.27	300.00	14,327.27
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	0.00	0.00	0.00
710-223215-000	MICHAEL BISBEE III FUND	0.00	0.00	0.00
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	0.00	0.00	0.00
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.00	0.00	0.00
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	10.05CR	0.00	10.05CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	40.00CR	0.00	40.00CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	0.00	0.00	0.00
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300-000	FUND BALANCE - GENERAL SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	13,977.22CR	300.00CR	14,277.22CR
	TOTAL LIABILITIES & FUND BALANCE	14,027.27CR	300.00CR	14,327.27CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	0.00	118,252.76CR	118,252.76CR
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	91.76CR	91.76CR
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	21,189.01CR	21,189.01CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	792.00CR	792.00CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	311.27CR	311.27CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	3,034.50CR	3,034.50CR
290-213000-000	ACCOUNTS PAYABLE	0.00	4,843.04CR	4,843.04CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	148,514.34CR	148,514.34CR

C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	255,895.78	7,485.21	263,380.99
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	11,477.16	593.64CR	10,883.52
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
243-111100-000	CASH IN BANK--STATE VOC ED.	180.56CR	0.00	180.56CR
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	20.00	12,110.28CR	12,090.28CR
252-111100-000	CASH - ESSER	0.00	0.00	0.00
254-111100-000	CASH - ESSERF II FUND	80,776.77CR	15,746.24CR	96,523.01CR
257-111100-000	CASH IN BANK-- PART B	0.00	9,716.44CR	9,716.44CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	235.14CR	235.14CR
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100-000	CASH - MEDICAID FUND	366.28	0.00	366.28
261-111100-000	TITLE IV-A CASH	0.00	1,374.33CR	1,374.33CR
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,770.32CR	1,770.32CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	29,427.68CR	29,427.68CR
269-111100-000	CASH IN BANK--JOM	32,890.05	253.81CR	32,636.24
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	414.69CR	1,529.71CR	1,944.40CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	25,249.98CR	4,196.33CR	29,446.31CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	0.00	0.00	0.00
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	2,585.91CR	2,585.91CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	19,484.63	20,406.78CR	922.15CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	208,138.05CR	67,526.94	140,611.11CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	43,057.00	0.00	43,057.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,618.23CR	300.00	1,318.23CR
TOTAL CASH IN BANK		47,801.62	24,634.46CR	23,167.16

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										BC DP		MO-YR	AMOUNT
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION							
000440	100-664312-000	000000	09/20/21	M22190	002910	REPLACEMENT DOOR HANDLES	1	N	09-2021				647.00
000440	100-664311-000	000000	09/20/21	M22165	002905	DOOR LOCK CYLINDER REPAIR	1	N	09-2021				163.95
	**SUB-TOTAL: ABLE LOCKSMITH												810.95
000480	100-665310-000	000000	09/20/21	M22160	1188	FORK LIFT SERVICES	1	N	09-2021				180.00
	**SUB-TOTAL: ABSOLUTE MACHINING SOLUTIONS												180.00
000740	100-664312-000	000000	09/20/21	M22100	14003	BASKETBALL GOAL SAFETY INSPECTION:	1	N	09-2021				4,345.50
	**SUB-TOTAL: ADP LEMCO, INC												4,345.50
001440	100-661330-000	000000	09/20/21	000000	805134694	PROPANE HS	1	N	09-2021				191.33
001440	100-661330-000	000000	09/20/21	000000	805134689	PROPANE ES	1	N	09-2021				2,184.78
001440	100-661330-000	000000	09/20/21	000000	805128489	PROPANE ES	1	N	09-2021				2,130.60
001440	100-664311-000	000000	09/20/21	M22090	805128862	UPGRADE PROPANE GAS SYSTEM	1	N	09-2021				1,485.38
	**SUB-TOTAL: AMERIGAS-LEWISTON												5,992.09
001600	100-632390-000	000000	09/20/21	000000	70043	PROFESSIONAL LEGAL SERVICES	1	N	09-2021				58.50
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP												58.50
002131	100-651311-000	000000	09/20/21	000000	20109128	ADMIN FEE (366.28)	1	N	09-2021				28.04
	**SUB-TOTAL: ASSETWORKS RISK MANAGEMENT												28.04
002360	100-681424-000	000000	09/20/21	T22210	S45376	DEF FLUID	1	N	09-2021				346.32
	**SUB-TOTAL: AUTO PAINT AND PARTS												346.32
002420	100-661330-000	000000	09/20/21	000000	5908020000	ELECTRIC- ES	1	N	09-2021				200.81
002420	100-681319-000	000000	09/20/21	000000	5908020000	ELECTRIC - BUS SHOP	1	N	09-2021				163.85
002420	100-661330-000	000000	09/20/21	000000	5908020000	ELECTRIC-CABINET SHOP	1	N	09-2021				30.62
002420	100-661330-000	000000	09/20/21	000000	5908020000	ELECTRIC-HS TRACK	1	N	09-2021				172.66
002420	100-661330-000	000000	09/20/21	000000	5908020000	ELECTRIC-TRACK PUMP	1	N	09-2021				337.35
002420	100-661330-000	000000	09/20/21	000000	5908020000	ELECTRIC-TRACK LIGHTS	1	N	09-2021				20.30
002420	100-661330-000	000000	09/20/21	000000	5908020000	ELECTRIC-MS/HS	1	N	09-2021				3,893.30
002420	100-661330-000	000000	09/20/21	000000	5908020000	ELECTRIC-AG SHOP	1	N	09-2021				213.58
002420	100-661330-000	000000	09/20/21	000000	5908020000	ELECTRIC-STORAGE TECH	1	N	09-2021				47.73
	**SUB-TOTAL: AVISTA UTILITIES												5,080.20
003120	100-665410-000	000000	09/20/21	M22138	126181-01	SWING SET CHAIN	1	N	09-2021				301.00
	**SUB-TOTAL: BITTERROOT BOLT & CHAIN CO.												301.00
003180	100-665310-000	000000	09/20/21	M22101	R22350L	REPAIR OF TURF VAC	1	N	09-2021				503.59
003180	100-665310-000	000000	09/20/21	M21741	R22348L	REPAIR OF KABOTA MOWER	1	N	09-2021				984.68
	**SUB-TOTAL: BLUE MOUNTAIN AGRI-SUPPORT												1,488.27
003220	100-664311-000	000000	09/20/21	M22123	19308	RECEPTICLE REPAIR	1	N	09-2021				340.00
003220	254-512400-000	000000	09/20/21	M21908	19306	INSTALL. DRINKING FOUNTAINS REQUIRE	1	N	09-2021				614.60
003220	100-664312-000	000000	09/20/21	M22086	19307	REPAIR LIFT AND LIGHTS	1	N	09-2021				925.00
003220	100-664311-000	000000	09/20/21	M22086	19307	REPAIR LIFT AND LIGHTS	1	N	09-2021				925.00
003220	100-664312-000	000000	09/20/21	M22021	19288	FIELD HOUSE WIRING	1	N	09-2021				825.80
	**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC												3,630.40
003610	254-512300-000	000000	09/20/21	000000	0021465	EAP 1 TO 4 VISITS 105 EMPLOYEES	1	N	09-2021				261.45
	**SUB-TOTAL: BPA HEALTH												261.45
003660	100-515322-000	000000	09/20/21	H22220	KAHOOT	REIMB. KAHOOT PREMIUM	1	N	09-2021				72.36
	**SUB-TOTAL: BRADLEY PETERSON												72.36
003900	100-532410-000	000000	09/20/21	H22087	913513491	GAMEDAY VOLLEYBALL WOMENS JERSE	1	N	09-2021				1,396.35
003900	100-532410-000	000000	09/20/21	H22088	913302331	VOLLEYBALL CART, NET AND BALLS	1	N	09-2021				1,033.53
	**SUB-TOTAL: BSN SPORTS												2,429.88
004600	100-681311-000	000000	09/20/21	000000	OM009100	DOT PHYSICAL R. HEIMGARTNER	1	N	09-2021				145.00
004600	100-681311-000	000000	09/20/21	000000	LAB312858	DOT URINALYSIS R. HEIMGARTNER	1	N	09-2021				10.00
004600	100-681311-000	000000	09/20/21	000000	OM009098	DOT PHYSICAL F. WITTMAN	1	N	09-2021				145.00
004600	100-681311-000	000000	09/20/21	000000	LAB312864	DOT URINALYSIS F. WITTMAN	1	N	09-2021				10.00
004600	100-681311-000	000000	09/20/21	000000	OM009163	DOT PHYSICAL J. MAHURON	1	N	09-2021				145.00
004600	100-681311-000	000000	09/20/21	000000	LAB315447	DOT URINALYSIS J. MAHURON	1	N	09-2021				10.00
	**SUB-TOTAL: CATALYST MEDICAL GROUP, PLLC												465.00
004940	100-632333-000	000000	09/20/21	000000	208-843-7746 315B	DO FAX LINE	1	N	09-2021				60.67
004940	100-632333-000	000000	09/20/21	000000	208-843-5485 390B	DO PHONE LINE	1	N	09-2021				62.56
004940	100-641323-000	000000	09/20/21	000000	208-843-5624 034B	HS FAX LINE	1	N	09-2021				53.56
004940	100-681319-000	000000	09/20/21	000000	208-843-2681 309B	PHONE LINE BUS BARN	1	N	09-2021				57.29
004940	100-641323-000	000000	09/20/21	000000	208-843-+2925 164B	ES PHONE LINE	1	N	09-2021				130.84
004940	100-641323-000	000000	09/20/21	000000	208-843-5145 558B	PHONE LINE HS	1	N	09-2021				121.99
	**SUB-TOTAL: CENTURYLINK												486.91
005400	100-661330-000	000000	09/20/21	000000	2188201	STORAGE TECH - W-S	1	N	09-2021				110.41
005400	100-661330-000	000000	09/20/21	000000	5997001	ES - GRBGE	1	N	09-2021				918.50
005400	100-661330-000	000000	09/20/21	000000	5997501	GRBGE-JONES	1	N	09-2021				31.50
005400	100-681319-000	000000	09/20/21	000000	5998201	GRBGE-BUS BARN	1	N	09-2021				326.00
005400	100-661330-000	000000	09/20/21	000000	3157101	ART & PE BLDG W/S/G	1	N	09-2021				746.80
005400	100-661330-000	000000	09/20/21	000000	3157501	W/S/G - MS/HS	1	N	09-2021				1,670.01
005400	100-661330-000	000000	09/20/21	000000	3307501	AG BLD - W/S/G	1	N	09-2021				379.22
005400	100-661330-000	000000	09/20/21	000000	4314501	ATHLETIC FIELD - W/S/G	1	N	09-2021				473.29
005400	100-683310-000	000000	09/20/21	M22098	9072021	INSTALLATION OF STUDENT PLATFORMS	1	N	09-2021				228.89
005400	100-683310-000	000000	09/20/21	M22098	9072021-2	TONS OF GRAVEL 3/4 AND LABOR	1	N	09-2021				600.00
	**SUB-TOTAL: CITY OF LAPWAI												5,484.62
005700	100-665310-000	000000	09/20/21	M22109	71456	REPAIR OF IRRIGATION FB FIELD	1	N	09-2021				840.49
	**SUB-TOTAL: CLEARWATER SPRINKLERS, INC.												840.49
005940	100-682410-000	000000	09/20/21	000000	CL92921	FUEL FB GAME MIDDLETON	1	N	09-2021				143.78
	**SUB-TOTAL: COLEMAN OIL CO.												143.78

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
006460	269-515410-000	000000	09/20/21	H22205	090721169	CONSUMABLE SUPPLIES	1	N	09-2021	311.27
	**SUB-TOTAL: COSTCO									311.27
009290	254-512400-000	000000	09/20/21	D22080	74269	RESCUE PACS STOP THE BLEED KITS	1	N	09-2021	2,819.28
009290	254-515400-000	000000	09/20/21	D22080	74269	RESCUE PACS STOP THE BLEED KITS	1	N	09-2021	2,819.29
	**SUB-TOTAL: EMERGENCYKITS.COM									5,638.57
009380	100-632333-000	000000	09/20/21	000000	V014525	ENA SMARTVOICE DO	1	N	09-2021	120.25
009380	100-632333-000	000000	09/20/21	000000	V014525	ENA SMARVOICE ES	1	N	09-2021	347.50
009380	100-641323-000	000000	09/20/21	000000	V014525	ENA SMARTVOICE MS/HS	1	N	09-2021	500.00
009380	100-632333-000	000000	09/20/21	000000	V014525	ENA USF FEES DO	1	N	09-2021	26.90
009380	100-632333-000	000000	09/20/21	000000	V014525	ENA USF FEES ES	1	N	09-2021	26.90
009380	100-632333-000	000000	09/20/21	000000	V014525	ENA USF FEES MS/HS	1	N	09-2021	26.90
	**SUB-TOTAL: ENA SERVICES LLC									1,048.45
009860	100-641410-000	000000	09/13/21	E22042	IN84026191	BLOOMS CALENDAR REFILL	1	N	09-2021	51.71
	**SUB-TOTAL: FC ORGANIZATIONAL PRODUCTS LLC									51.71
010200	100-664311-000	000000	09/13/21	M21992	17263100	INSTALL CLASSROOM CARPET	1	N	09-2021	5,607.28
	**SUB-TOTAL: FLOOR COVERINGS INTERNATIONAL									5,607.28
010620	100-665410-000	000000	09/13/21	M22166	113902G	2" BALL HITCHES	1	N	09-2021	54.85
	**SUB-TOTAL: GATEWAY MATERIALS, INC.									54.85
011900	100-665310-000	000000	09/20/21	M21512	11-1023	SPOT SPRAY WEEDS	1	N	09-2021	400.00
011900	100-664311-000	000000	09/20/21	M21511	11-1094	ANT CONTROL	1	N	09-2021	220.00
011900	100-664310-000	000000	09/20/21	M21512	11-1325	SPOT SPRAY WEEDS	1	N	09-2021	1,893.26
011900	100-664312-000	000000	09/20/21	M21511	11-1324	PEST CONTROL	1	N	09-2021	695.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									3,208.26
012100	100-664312-000	000000	09/20/21	M22094	16259	PAVING PARKING LOT NORTHSIDE BUS E	1	N	09-2021	64,127.50
	**SUB-TOTAL: HERCO, INC.									64,127.50
012760	254-512400-000	000000	09/20/21	M22121	061737/4144599	SILICONE CAULK FOR PARTITIONS	1	N	09-2021	64.47
012760	254-515400-000	000000	09/20/21	M22121	061737/4144599	SILICONE CAULK FOR PARTITIONS	1	N	09-2021	64.47
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES									128.94
013200	100-532310-000	000000	09/20/21	D22003	A3282	IHSAA ACTIVITY CARDS	1	N	09-2021	60.00
013200	100-532310-000	000000	09/20/21	D22003	A3240	IHSAA ACTIVITY CARDS	1	N	09-2021	750.00
013200	100-681425-000	000000	09/20/21	000000	A3309	ACTIVITY CARDS	1	N	09-2021	30.00
	**SUB-TOTAL: ID HIGH SCHOOL ACT. ASSO.									840.00
014460	254-512400-000	000000	09/20/21	M22120	33357	PLEXI GLASS PARTITIONS	1	N	09-2021	4,330.50
014460	254-515400-000	000000	09/20/21	M22120	33357	PLEXI GLASS PARTITIONS	1	N	09-2021	4,330.50
	**SUB-TOTAL: INLAND AUTO GLASS, INC.									8,661.00
014760	267-515381-000	000000	09/20/21	000000	NIEA	PER DIEM OMAHA NE 10/12-10/15	1	N	09-2021	198.00
	**SUB-TOTAL: IRIS CHIMBURAS									198.00
015080	100-616300-000	000000	09/20/21	000000	141	OT SERVICES	1	N	09-2021	2,932.50
	**SUB-TOTAL: JACLYN CHAVEZ									2,932.50
015150	254-515400-000	000000	09/20/21	D22119	1616	ADULT CPR/FIRST AID AND AED	1	N	09-2021	440.00
	**SUB-TOTAL: JAMES BABINO									440.00
015223	100-515380-000	000000	09/13/21	H22236	STUDETN ADVISORY COUN	EMMA PADDLETY PER DIEM BOISE 9/20/2	1	N	09-2021	75.95
	**SUB-TOTAL: JANELLE CHIEF									75.95
015290	267-515381-000	000000	09/20/21	000000	NIEA	PER DIEM OMAHA NE 10/12-10/15	1	N	09-2021	198.00
	**SUB-TOTAL: JENIFER WILLIAMS									198.00
016320	100-632310-000	000000	09/20/21	000000	090121	GRANT WRITING SERVICES	1	N	09-2021	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									800.00
016820	100-681425-000	000000	09/20/21	T22134	LEWIN4740102	AIR DRYER CARTRIDGE BUS AIR BRAKES	1	N	09-2021	145.12
	**SUB-TOTAL: KENWORTH SALES CO									145.12
017860	100-515322-000	000000	09/20/21	000000	6520	SHREDDING SERVICES	1	N	09-2021	52.00
	**SUB-TOTAL: LEWIS CLARK RECYCLERS									52.00
018100	100-632390-000	000000	09/20/21	D22062	533823	EMPLOYMENT ADS	1	N	09-2021	421.80
018100	100-632390-000	000000	09/20/21	D22062	533822	EMPLOYMENT ADS	1	N	09-2021	319.09
	**SUB-TOTAL: LEWISTON TRIBUNE									740.89
018300	254-512400-000	000000	09/20/21	E22139	148862	CURRICULUM	1	N	09-2021	496.72
018300	254-515400-000	000000	09/20/21	E22041	412979	KINDERGARTEN CURRICULUM	1	N	09-2021	1,015.06
	**SUB-TOTAL: LITERACY RESOURCES, LLC									1,511.78
018390	267-515381-000	000000	09/20/21	000000	NIEA	PER DEIM OMAHA NE 10/12-10/15	1	N	09-2021	198.00
	**SUB-TOTAL: LORI LYNN PARRISH									198.00
019360	290-710412-000	000000	09/20/21	F22149	135311070	MILK 8/2	1	N	09-2021	40.98
019360	290-710412-000	000000	09/20/21	F22149	135311175	MILK 8/9	1	N	09-2021	80.21
019360	290-710412-000	000000	09/20/21	F22149	135311232	MILK 8/16	1	N	09-2021	22.20
019360	290-710412-000	000000	09/20/21	F22149	135311254	MILK 8/19	1	N	09-2021	44.90
019360	290-710412-000	000000	09/20/21	F22149	135311283	MILK 8/23	1	N	09-2021	24.00
019360	290-710412-000	000000	09/20/21	F22149	135311374	MILK 8/31	1	N	09-2021	391.80
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									604.09
019740	100-664311-000	000000	09/20/21	M22201	5788	ANNUAL PROPANE SERVICE BOILERS AN	1	N	09-2021	737.28
019740	100-664312-000	000000	09/20/21	M22201	5788	ANNUAL PROPANE SERVICE BOILERS AN	1	N	09-2021	737.27
019740	100-664312-000	000000	09/20/21	M22027	3835	REPAIR OF WALK IN COOLER	1	N	09-2021	884.22
019740	100-664312-000	000000	09/20/21	M22102	4897	REPAIR OF GYM RTU	1	N	09-2021	266.50
019740	100-664311-000	000000	09/20/21	M22122	5023	REPAIR OF PRESSURE GAUGE	1	N	09-2021	246.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
019740	100-664312-000	000000	09/20/21	M22168	5562	WALK IN COOLER LABOR	1	N	09-2021	246.00
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC									3,117.27
019805	100-681310-000	000000	09/20/21	T22015	6613506575	60 DAY INSPECTION, CHECK ENGINE LIGHT	1	N	09-2021	570.00
019805	100-681310-000	000000	09/20/21	T22015	6613506575	CHECK ALL BUSES ADD. CAMERA, FIX ON	1	N	09-2021	190.00
	**SUB-TOTAL: MICHAEL W. SEEVERS									760.00
021260	100-623323-000	000000	09/20/21	000000	89604	INTERNET AND IP ADDRESS	1	N	09-2021	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE									211.00
021600	243-515412-000	000000	09/20/21	000000	32935211	WELDING GAS	1	N	09-2021	91.76
	**SUB-TOTAL: NORCO, INC									91.76
021740	290-710411-000	000000	09/13/21	F22154	3107691	FOOD -8/30	1	N	09-2021	810.96
021740	290-710411-000	000000	09/13/21	F22154	3107677	FOOD 8/30	1	N	09-2021	1,881.04
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE									2,692.00
021940	100-683410-000	000000	09/13/21	M22198	2522-346193	WIPER BLADES	1	N	09-2021	53.16
	**SUB-TOTAL: O'RIELLY AUTOMOTIVE, INC.									53.16
023090	100-665410-000	000000	09/20/21	M22111	LA5313	FB FIELD LINE MARKER	1	N	09-2021	805.08
	**SUB-TOTAL: PIONEER ATHLETICS									805.08
023100	100-632390-000	000000	09/20/21	000000	3314115194	QUARTERLY LEASE RENTAL POSTAGE	1	N	09-2021	192.30
	**SUB-TOTAL: PITNEY BOWES									192.30
023423	284-623310-000	000000	09/20/21	D22175	INV275304	SCHOOLOGY SUBSCRIPTION	1	N	09-2021	3,034.50
	**SUB-TOTAL: POWERSCHOOL GROUP LLC									3,034.50
024780	267-515381-000	000000	09/20/21	000000	NIEA	PER DIEM OMAHA NE 10/12-11/15	1	N	09-2021	198.00
	**SUB-TOTAL: RHONDA TAYLOR									198.00
024900	100-632322-000	000000	09/20/21	000000	105312968	RENTAL DO	1	N	09-2021	255.64
024900	100-515321-000	000000	09/20/21	000000	105312968	RENTAL MS/HS	1	N	09-2021	255.64
024900	100-512322-000	000000	09/20/21	000000	105312968	RENTAL ES	1	N	09-2021	255.64
024900	100-515321-000	000000	09/20/21	000000	105312968	COPIES MS/HS	1	N	09-2021	4.12
024900	100-632322-000	000000	09/20/21	000000	105312968	COPIES DO	1	N	09-2021	9.69
024900	100-512322-000	000000	09/20/21	000000	105312968	COPIES ES	1	N	09-2021	11.77
024900	100-632322-000	000000	09/20/21	000000	105312968	COPIES COLOR DO	1	N	09-2021	92.23
	**SUB-TOTAL: RICOH USA, INC.									884.73
025300	100-681425-000	000000	09/20/21	T22129	3024568237	MOTOR BLOWER	1	N	09-2021	165.00
	**SUB-TOTAL: RUSH INTERNATIONAL TRUCK- LEWI									165.00
025920	254-512400-000	000000	09/20/21	M22093	13641594	STUDENT DESKT W/O BOOK BOX AND BL	1	N	09-2021	3,932.67
	**SUB-TOTAL: SCHOOL OUTFITTERS									3,932.67
030580	100-512410-000	000000	09/20/21	E22227	3877674	LAPWAI ELEMENTARY SCHOOL BUNDLE /	1	N	09-2021	240.00CR
030580	100-512410-000	000000	09/20/21	E22227	3877674	LAPWAI ELEM. CICO-SWIS ANNUAL LICEN	1	N	09-2021	350.00
030580	100-512410-000	000000	09/20/21	E22227	3877674	LAPWAI ELEM. SCHOOL SWISS ANNUAL L	1	N	09-2021	350.00
030580	100-515410-000	000000	09/20/21	E22227	3877674	LAPWAI JUNIOR-SERIOR HIGH SCHOOL S	1	N	09-2021	350.00
	**SUB-TOTAL: UNIVERSITY OF OREGON									810.00
030680	290-710411-000	000000	09/20/21	F22151	245871	FOOD 8/30	1	N	09-2021	614.59
030680	290-710410-000	000000	09/20/21	F22151	245871	NON FOOD 8/30	1	N	09-2021	68.62
030680	290-710411-000	000000	09/20/21	F22151	245870	FOOD 8/30	1	N	09-2021	863.74
	**SUB-TOTAL: USF - SPOKANE									1,546.95
	***GRAND TOTAL - VENDOR COUNT: 57									148,514.34

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-08/31/21; PRINT: 09/15/21 2:06:37 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100-000	CASH IN BANK-- ASB	40,315.11	1,665.00	41,980.11
238-111110-000	PETTY CASH	0.00	400.00	400.00
238-111120-000	CASH - ELEMENTARY ASB FUND	10,236.92	0.00	10,236.92
238-112100-000	LGIP - ASB FUND #3120	19,192.54	0.00	19,192.54
238-114200-000	RECEIVABLE	0.00	0.00	0.00
	TOTAL STUDENT BODY ASSETS	69,744.57	2,065.00	71,809.57
STUDENT BODY FUNDS				
238-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350-000	SALES TAX PAYABLE	0.00	78.36CR	78.36CR
238-223100-000	HIGH SCHOOL STUDENT BODY	1,519.89CR	0.00	1,519.89CR
238-223107-000	MIDDLE SCHOOL STUDENT BODY	1,198.34CR	0.00	1,198.34CR
238-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125-000	CONCESSIONS	1,912.76CR	0.00	1,912.76CR
ATHLETIC FUNDS				
238-223200-000	GENERAL ATHLETIC FUND	3,907.79CR	3,129.60CR	7,037.39CR
238-223201-000	FOOTBALL	0.00	1,346.00	1,346.00
238-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210-000	VOLLEYBALL	0.00	0.00	0.00
238-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220-000	GIRLS BASKETBALL	0.00	0.00	0.00
238-223221-000	GIRLS BASKETBALL FUNDRAISERS	3,091.94CR	0.00	3,091.94CR
238-223230-000	BOYS BASKETBALL	0.00	0.00	0.00
238-223231-000	BOYS BASKETBALL FUNDRAISERS	935.42CR	0.00	935.42CR
238-223240-000	TRACK	5,888.16CR	0.00	5,888.16CR
238-223250-000	CHEER	106.00CR	0.00	106.00CR
238-223260-000	SOFTBALL	5.00CR	0.00	5.00CR
238-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270-000	BASEBALL	6.00CR	0.00	6.00CR
238-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280-000	GOLF	260.62CR	0.00	260.62CR
CLASSES				
238-223400-000	STUDENT COUNCIL	3,112.44CR	0.00	3,112.44CR
238-223401-000	SENIOR CLASS	990.53CR	0.00	990.53CR
238-223402-000	JUNIOR CLASS	0.00	0.00	0.00
238-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
238-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
CLUBS				
238-223521-000	YEARBOOK	20.00CR	203.04CR	223.04CR
238-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530-000	LIBRARY	793.29CR	0.00	793.29CR
238-223532-000	INDIAN CLUB	6,462.06CR	0.00	6,462.06CR
238-223533-000	BOOSTER CLUB	821.09CR	0.00	821.09CR
238-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538-000	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	0.00	0.00	0.00
238-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
238-223547-000	FFA	6,493.58CR	0.00	6,493.58CR
238-223549-000	AISES CONFERENCE	6,814.32CR	0.00	6,814.32CR
238-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
238-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
238-223560-000	SEL EDUCATION PROJECTS	1,116.34CR	0.00	1,116.34CR
238-223561-000	CAP AND GOWN	0.00	0.00	0.00
238-223562-000	MAPP	56.92CR	0.00	56.92CR
238-223564-000	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
238-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
238-320200-000	FUND BALANCE	10,310.59CR	0.00	10,310.59CR
	TOTAL LIABILITIES & FUND BALANCE	69,744.57CR	2,065.00CR	71,809.57CR

REFR#	DESCRIPTION	AMOUNT	DATE
838001	ASB CARD-SAPAATMA BLACKEAGEL	25.00CR	08/18/21
838002	ASB CARD MASON & CHASE BROWN	50.00CR	08/18/21
838003	ASB CARD KRISALY BISBEE	25.00CR	08/18/21
838004	YEARBOOK- JAY LEIGHTON	224.00CR	08/18/21
838005	ASB CARD-RACE & MERINA ELLENWOOD	50.00CR	08/18/21
838006	ASB CARD - COREY & KODI GREENE	50.00CR	08/18/21
838007	YEARBOOK - JESSE JAMES	154.00CR	08/18/21
838009	ASB CARD- KEENAN HENRY	100.00CR	08/18/21
838010	ASB CARD - OLIVER CARLIN	25.00CR	08/18/21
838011	YEARBOOK - HATTIE BROWN	54.00CR	08/18/21
838012	ASB CARD -SAYA GREENE	160.00CR	08/18/21
838013	ASB CARD- RON WHEELER	25.00CR	08/19/21
838014	ASB CARD T'NAYA GEORGE - TAX	25.00CR	08/19/21
838015	ASB CARD KEVIN MORENO	25.00CR	08/19/21
838016	ASB CARD OLIVIA JACKSON	79.00CR	08/19/21
838019	ASB CARD - ANGEL QUINTNA	75.00CR	08/19/21
838020	ADULT PASSMIRANDA DOMEBO	85.00CR	08/19/21
838021	ASB CARD- KHI TALL BULL	25.00CR	08/19/21
838022	ABS CARD - DIAMOND VILLALOBOS	25.00CR	08/19/21
838023	ASB CARD - JAISHAUN SHERMAN	25.00CR	08/19/21
838024	OLD SURPLUS ATHL GEAR -DONATION - GENNY BROWN	20.00CR	08/19/21
838025	OLD ATH GEAR- DONATION - JOYCE MCFARLAND	400.00CR	08/27/21
838026	OLD ATHL GEAR - DONATION - ELIZABETH FERNANDEZ	30.00CR	08/27/21
838027	OLD ATHL GEAR- DONATION - KELLEN TRENAL	30.00CR	08/30/21
838028	OLD ATHL GEAR - DONATION - DENISE SABO	10.00CR	08/30/21
838029	OLD ATH GEAR - DONATION- JOSIAH FERNANDEZ	20.00CR	08/30/21
838067	OLD SURPLUS GEAR- DONATION	1,595.00CR	08/13/21
***	TOTAL	3,411.00CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
028610	BLUE CROSS OF IDAHO	55,406.35	08/13/21	BLUE CROSS - 082021
028611	STATE INSURANCE FUND	38,146.00	08/16/21	WORKERS COMP. PREMIUM
028612	AMAZON	23,302.30	08/16/21	DRAGON MASTER SERIES
028613	ASSETWORKS RISK MANAGEMENT	1,890.21	08/16/21	ADMIN FEE (21, 504.68)
028614	AUTO PAINT AND PARTS	191.77	08/16/21	BUS HUBS
028615	AVISTA UTILITIES	6,822.84	08/16/21	ELECTRIC - ES
028616	BLUE MOUNTAIN AGRI-SUPPORT	0.00	08/16/21	** VOID **
028617	CITY OF LAPWAI	3,409.30	08/16/21	W/S/G - STORAGE TECH
028618	CLEARWATER SPRINKLERS, INC.	1,777.62	08/16/21	IRRIGATION REPAIRS
028619	COMMUNITY MINDED ENTERPRISES	4,350.00	08/16/21	AED (3) SAFETY EQUIPMENT
028620	DICK BLICK COMPANY	2,060.35	08/16/21	ART SUPPLIES
028621	DONALDS RESTAURANT	32.80	08/16/21	SCHOOL BOARD MEETING DINNER
028622	ENA SERVICES LLC	1,048.46	08/16/21	SMARTVOICE DO
028623	FALCON CONSTRUCTION	7,410.00	08/16/21	BALANCE DUE ON PROJECTS
028624	FISHER SYSTEMS, INC.	1,458.54	08/16/21	ANNUAL FIRE ALARM INSPECTION
028625	FOOD SERVICES OF AMERICA	2,009.21	08/16/21	FOOD 6/14
028626	HAHN RENTAL CENTER, INC	9,024.98	08/16/21	EQUIPMENT RENTAL FOR ES PROJECT
028627	HAYDEN PEST CONTROL, LLC	400.00	08/16/21	SPOT SPRAY WEEDS
028628	HERRER ENTERPRISES, LLC	385.00	08/16/21	BACKFLOW INSPECTION SERVICE
028629	HIGHLAND JOINT SCHOOL DISTRICT #305	5,458.00	08/16/21	BUSINESS SERVICES - BOARD CLERK
028630	IDAHO SCHOOL DISTRICT COUNCIL	50.00	08/16/21	MEMBERSHIP DUES
028631	INFORMATION TECHNOLOGY CORE	69,465.00	08/16/21	BLENDED LEARNING SUPPLIES
028632	KAMIAH GRANTS & ASSOCIATES	800.00	08/16/21	GRANT WRITING SERVICES
028633	CHRISTOPHER KATUS	100.00	08/16/21	REIMB. 2021 IND. ED SUMMIT
028634	KCDA PURCHASING COOPERATIVE	729.96	08/16/21	CHAIR
028635	LAKESHORE LEARNING MATERIALS	135.63	08/16/21	T.ARTHUR CLASSROOM SUPPLIES
028636	LEARNING WITHOUT TEARS	124.05	08/16/21	WRITING SUPPLIES
028637	McCLAIN'S PRINTMAKING SUPPLIES	644.35	08/16/21	ART SUPPLIES
028638	MEADOW GOLD DAIRIES, INC.	954.57	08/16/21	MILK 6/4
028639	MIKE'S MECHANICAL SERVICES,LLC	11,668.73	08/16/21	REPAIR RTU GYM ROOF
028640	MICHAEL W. SEEVERS	1,900.00	08/16/21	INSPECTION, LUBE CHAASIS, DOORS AND WINDOWS
028641	MORETON & COMPANY	46.00	08/16/21	SAFE SCHOOLS 2021-2022
028642	NEZ PERCE TRIBE	211.00	08/16/21	INTERNT AND IP ADDRESS
028643	NEZ PERCE TRIBE -UTILITIES DIV	1,720.00	08/16/21	SEWER-ES
028644	NORCO, INC	91.76	08/16/21	WELDING GAS
028645	ORIENTAL TRADING COMPANY	89.98	08/16/21	D.HARTWIG CLASSROOM SUPPLIES
028646	OXARC, INC.	324.36	08/16/21	ANNUAL RANGEHOOD INSPECTION
028647	PATHS PROGRAM LLC	435.20	08/16/21	PBIS SUPPLIES
028648	PRIMELAND COOPERATIVES	459.80	08/16/21	FERTILIZER
028649	REALLY GOOD STUFF, INC	359.62	08/16/21	SOCIAL DISTANCE MATERIALS
028650	RENAISSANCE CONSTRUCTION	4,340.00	08/16/21	INSTALLATION OF DRINKING FOUNTAINS
028651	RICOH USA, INC.	1,058.92	08/16/21	COPIES C86309428 MS/HS
028652	SCHOOL SPECIALTY INC	29.89	08/16/21	K.SLIGER CLASSROOM SUPPLIES
028653	SHERWIN-WILLIAMS CO.	2,554.34	08/16/21	PAINT ES
028654	SKYLINE ESS LLC	1,200.00	08/16/21	ROOF DRAIN WITH DOWN SPOUT
028655	STAPLES CREDIT PLAN - DO	1,433.45	08/16/21	INK
028656	STATE DEPT. OF EDUCATION	822.00	08/16/21	STUDENT TRANSPORTATION ASSESSMENT FEE
028657	SUNWIND SOLAR INDSTRIES, INC	605.00	08/16/21	SUN RUN CLASSROOM KIT
028658	SWATCO	185.00	08/16/21	WATER ANALYSIS AND TREATMENT
028659	SYSCO FOOD SERVICE, INC.	1,303.36	08/16/21	FOOD 6/7
028660	T-N-T HOOD CLEANING SERVICES	800.00	08/16/21	ANNUAL RANGEHOOD CLEANING
028661	THE HOME DEPOT PRO	2,270.05	08/16/21	CUSTODIAL SUPPLIES
028662	USI EDUCATION & GOVERNMENTSALLES	355.91	08/16/21	LAMINATE ROLLS
028663	VALLEY GAS	243.16	08/16/21	NISSAN PU 17.160 GALS
028664	VALLEY HARDWOOD	750.00	08/16/21	HS GYM FLOOR FINISH APPLICATION
028665	VALNet CAPITAL	1,158.75	08/16/21	QUARTERLY MEMBER FEES
028666	WAGEWORKS	175.00	08/16/21	MONTHLY COMPLIANCE, ADMIN, AND FLEX PLAN FEES
028667	WALTER E. NELSON	1,548.60	08/16/21	CUSTODIAL SUPPLIES
028668	WARPATH TRIBAL CORP.	456.53	08/16/21	NATIVE ARTS SUPPLIES
028669	WELLS FARGO BANK	504.72	08/16/21	PORTABLE AIR CONDITIONER
028670	WESTERN CONSTRUCTION OF LEWISTON	25.00	08/16/21	TOP SOIL
028671	WESTERN MOUNTAIN BUS SALES	109.14	08/16/21	EXHAUST MANIFOLD GASKET KIT
028672	ZANER-BLOSER	2,032.69	08/16/21	HANDWRITING SUPPLIES
028673	ROZELLE TIEDE	600.00	08/24/21	PAYROLL ADVANCE
028674	MANDEE TAYLOR	1,000.00	08/24/21	PAYROLL ADVANCE
028675	MARIANNA FULLER	400.00	08/24/21	PAYROLL ADVANCE
028676	CHERYL MCATTY	175.58	08/27/21	VIASAT ESSER INTERNET
224011*	STANDARD INSURANCE COMPANY	930.70	08/13/21	STANDARD INSURANCE - 082021
224012	AFLAC	1,784.23	08/13/21	AFLAC INSURANCE - 082021
224013	VOYA FINANCIAL	200.00	08/13/21	VOYA FINANCIAL 403-B PLA - 082021
224014	IDEAL COLLEGE SAVINGS PROGRAM	825.00	08/13/21	IDEAL College Savings Pr - 082021
224015	INTERNAL REVENUE SERVICE	91,218.81	08/13/21	FICA - ER - 082021
224016	IDAHO STATE TAX COMMISSION	10,132.00	08/13/21	STATE WITHHOLDING - 082021
224017	STATE INSURANCE FUND	0.00	08/13/21	WORK COMP - 082021
224018	PUBLIC EMPLOYEE RETIREMENT SYS	86,290.92	08/13/21	PERSI - ER - 082021
*** TOTAL		472,412.49		



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
Box 247
Lapwai ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: September 14, 2021
RE: September Board Back-Up

Building Documents Attached

- Schedules
- Meeting Agendas
- Professional Learning Agendas
- Classroom Observations
- Enrollment

Professional Learning Topics

- Health and Safety
- Heggerty Phoneme Awareness
- Diagnostic Testing
- Benchmark Assessments
- Intervention Planning
- Goal Development

Family/Community Involvement

- Nez Perce Language Planning
- After School Program Begins
- Virtual Student Success Assemblies

September 29
September 30

Together, we ensure all students will reach their full potential.

kiiye pecepehniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.

Daily Schedule

7:50	Staff Arrival
8:05	K-5 th Breakfast
8:30	4 th Breakfast
9:45-9:55	3 rd Recess
10:45-11:20	K Lunch & Recess
11:10-11:45	1 st Lunch & Recess
11:35-12:10	2 nd Lunch & Recess
12:00-12:35	3 rd Lunch & Recess
12:20-12:55	4 th Lunch & Recess
12:40-1:15	5 th Lunch & Recess
1:45-1:55	2 nd Recess
2:00-2:15	1 st Recess
3:13-3:18	Mon.-Thur. To Buses
12:53-1:05	Friday To Busses
3:30 PM	Staff Departure

8/28/2021

Specials Schedule 2021-2022															
	Monday			Tuesday			Wednesday			Thursday			Friday		
	PE	ART	Music	PE	Art	Music	PE	Art	Music	PE	Art	Music	PE	Art	Music
10:00-10:35	5M			3B			5M			3B					
10:40-11:15	4W			4B			4W			4B					
11:20-11:50	L			L			L			L					
12:00-12:35	-	L	L	-	L	L	-	L	L	-	L	L			
12:40-1:15	1P	-	1A	1A	-	1P	1P	1A	-	1A	1P	-			
1:20-1:55	5B	KK	KS	5Mc	5B	KK	5B	KK	KS	5Mc	KS	5B			
2:00-2:35	2S	2K	5Mc	2K	5M	2S	2S	5Mc	2K	2K	2S	5M			
2:40-3:15	3H	4B	3B	KS	4W	3H	3H	3B	4B	KK	3H	4W			
8/29/21 AM															

8/29/21 AM

**Cafeteria and Recess Schedule
2021-2022**

	Cafeteria Time	Recess Time	Supervision	Additional Adult
K	10:45-11:05	11:05-11:20	Mandee, Kiyana	Jen
1st	11:10-11:30	11:30-11:45	Victoria, Jaylie	Michelle, Jordan, Ryan
2nd	11:35-11:55	11:55-12:10	JeneAne, Montoya	Bri, Selena,
3rd	12:00-12:15	12:15-12:35	Rhea, Sheridan	Denise, Dean
4th	12:20-12:35	12:35-12:55	Kristen, Nancy	Becca
5th	12:40-12:55	12:55-1:15	Christiane, Jen, Elizabeth F.	Tami, Molly

Breakfast

Fall 2021

Breakfast-Transporting and Assisting

Jaylie	Teeiah	19
Victoria.	Delaney	18
JeneAne	Kelly	18
Montoya	Sheila	18
Rhea	Melissa	19
Sheridan	Cassie	19
Tami	Carleen	18
Denise	Matthew	18
Ryan	Traci	16

Buses are scheduled to arrive at approximately 8:00 AM.

Students will be supervised outside from their arrival until 8:05 AM. They will be directed to the same outside area they were assigned to last year and then be sent to classrooms at 8:05 AM to eat*. Before school will **NOT** be an outside recess time.

*Kindergarten students will continue to eat breakfast in the cafeteria.

*4th grade will also eat in the cafeteria.

All other classrooms will have a classified staff member assigned to transport breakfasts to the classroom. Breakfasts can be picked up between 7:45 AM and 8:00 in the cafeteria. Our goal will be to have all the breakfasts in classrooms by 8:05 AM.

WE will be responsible for gathering milk, fruit and plastic ware. Cafeteria staff will be responsible for the hot items. There will be totes and carts available to help with transporting food from the cafeteria to the classrooms.

Totes and extra breakfasts will need to be returned to the cafeteria.

We got really good at this last year, so don't hesitate to share ideas as we make this system work for everyone!

Faculty Agenda
Wednesday, August 25, 2021
9:00 AM – Playground

What Works In Schools

5 Factors to Enhance Student Learning

I am learning that with a shared belief, we have the skills to significantly impact student outcomes.

1. Collegiality And Professionalism

- Collective Teacher Efficacy
- New Faculty
- Tessie
- Work Day 7:50 AM-3:30 PM (for now)
- First Day – First Week (topic for grade level meeting)
- Daily Schedule/Lunch Schedule/Supervision Schedule
- Specials Schedule
- Professional Learning Calendar
- Substitutes Calls/Texts and Substitute **Plans**

Teri 208.743.6264/208.553.9297 Tessie 208.790.0355

I am learning about how to keep myself and my students safe.

2. Safe And Orderly Environment

- Board adopted *Safe Return Plan*
- Emergency Management Plan (booklets, emergency situations, supplies, fire drills)
- PBIS – Ensure students and new faculty learn how to be successful at our school
- Explain, rehearse, and reinforce procedures (H. Wong)
- Do not leave students unsupervised (classrooms, *transitions*, playground)
- 504 and student safety/allergies bee stings and peanuts
- Student Handbooks

I am learning that teacher effectiveness is the most important factor in determining a child's academic success.

3. Guaranteed And Viable Curriculum

- Equipped for Reading Success-A compelling argument to teach Phoneme Awareness to all kids
- Heggerty
- Teach the essentials
- Teacher Clarity-District Expectation: Teachers post and clearly state lesson's learning intention
- Student Engagement and Opportunities to Respond
- Items displayed in hallways
- Acknowledge/Praise what we value (immediate & brief, specific, genuine, relevant)
- REACH (topic for grade level meeting)

I am learning that our evaluation and assessment systems will be similar to the past few years, but more specificity and clarity will be added to the evaluation process.

4. Challenging Goals And Effective Feedback

- Teacher Evaluation and IPLPs
- Assessment Calendar
- RCBM
- IRI (Istation)
- STAR Math and Reading

5. Parent And Community Involvement

Parent Contacts (3 per child/per mo) and Community Presentations (2 per year)

Faculty Agenda
Friday, August 27, 2021
1:00 PM – Gym

1. Collegiality And Professionalism

- Introduction of New Faculty and Team Building Activity
- Work Day **Certificated 7:50 AM-3:30 PM** **Classified 8:00AM-3:30 PM**
 - First Day
 - Daily Schedule
 - Breakfast Schedule-same as last year
 - Lunch Schedule-same as last year
 - Supervision Schedule-share tomorrow
 - Specials Schedule-start on Tuesday unless you tell special teacher differently
- Clean Up Your Own Messes
- Substitutes Calls/Texts
Teri 208.743.6264/208.553.9297 Tessie 208.790.0355

2. Safe And Orderly Environment

- Board adopted *Safe Return Plan* Link: [http://www.lapwai.org/2021-2022%20Safe%20Return%20to%20In-Person%20Instruction%20&%20Continuity%20of%20Services%20Plan%20%20\(1\).pdf](http://www.lapwai.org/2021-2022%20Safe%20Return%20to%20In-Person%20Instruction%20&%20Continuity%20of%20Services%20Plan%20%20(1).pdf)
- Emergency Management Plan (booklets, supplies, fire drills)
- Do not leave students unsupervised (classrooms, *transitions*, playground)
- PBIS – We need the data.

3. Guaranteed And Viable Curriculum

- Equipped for Reading Success-A compelling argument to teach Phoneme Awareness to all kids
- Heggerty

4. Expectations at the Beginning of the Year-We are Undefeated!

-
-
-
-

Date	Time	Topic/Participants	Location
Monday, Aug. 30	8:30-9:30	<u>Equipped for Reading Success</u> Discussions Please bring <u>Equipped</u> reading material. <i>You will receive paper materials for <u>Heggerty</u> Zoom meeting.</i>	
		Pre-K, K, 1 (Facilitators: Cassie and Jen) Colleen, Michelle, Selena <u>Krystle, Kiyana, Kathie, Mande, Teeiah, Jaylie, Delaney, Victoria</u>	208
		2-3 (Facilitators: Kelly and Traci) Nancy <u>Kelly, JeneAne, Sheila, Montoya, Melissa, Rhea, Cassie, Sheridan</u>	215
		4-5 (Facilitators: Beau and Becca) Christiane, Susan, Elizabeth F. Beau, Nate, Carleen, Matthew, Traci	209
	9:55-12:00	Heggerty Professional Learning Virtual w/Lexie <ul style="list-style-type: none"> Secure a computer for Zoom meeting (see Beau if you need assistance) Check your email for log in and electronic materials Log in to Zoom meeting by 9:55 AM to make sure you can get in 	Individual Classrooms
	12:45-1:15	Classroom Teachers <ul style="list-style-type: none"> Debrief Heggerty Discuss Schedules and Cafeteria Seating 	Cafeteria
	1:00-3:00	Reading Interventionists and Elizabeth F.	Rdg. Rm
		Suicide Prevention Training	Virtual

Equipped for Reading Success Discussions

Learning Intention:

I am learning that most reading difficulties can be prevented or remediated if our students have phoneme awareness.

Success Criteria:

I can tell a colleague what phoneme awareness is and explain how students demonstrate adequate phoneme awareness for reading success.

I am cognizant of the research that phoneme awareness and not visual memory contribute to successful word recognition and reading fluency.

I am aware that I will participate in a professional learning opportunity on August 30 that will develop my skills and knowledge to effectively teach phoneme awareness to my students.

8:30-9:30

K-1

Cassie, Jen

Kathie, Krystle, Mandee, Kiyana, Victoria, Jaylie,

2-3

Traci, Kelly

Sheila, Melissa, Rhea, Sheridan,

4-5

Becca, Beau

Nate, Carleen, Matthew,

Faculty Agenda

September 2, 2021

Certificated Teachers

Meeting @ 1:25 in Mr. Woodford's Room

- Team Building
- Teacher Evaluation
 - Negotiated Agreement/Idaho Code
 - Evaluation Tool
 - Board Policy 402.12
 - Self-Assessment of Practice
- Career Ladder Update - Teeiah
- Feedback on start of school year
- Schedule for Week of September 7
- MyNG Connect - Beau

- Heggerty
- Intervention Schedules
- Assessment Schedule

RCBM	ALL	September 2-September 9
Istation	K-3	September 7-10
Istation OD	K-3	September 20-24
Haggerty	2-3	September 7-10
Haggerty	1, 4-5	September 7-16
STAR Math	1-5	September 7-16
STAR Reading	4-5	September 7-16

- Grade Level Collaboration

Dates Related to Evaluation

Receive evaluation procedure	9/09/2021
Discuss supporting evaluation documents	9/09/2021
Receive copy of evaluation instrument	9/09/2021
Complete Self-Evaluation of Practice	9/09/2021
Complete and share IPLP	Prior to 9/28/2021
Complete and Share Student Growth Goals	Prior to 10/01/2021
Review Progress on IPLP and Student Growth	Prior to 1/01/2022
Documented observation Domain 2 and 3 (1 optional)	Prior to 1/01/2022
Evaluation (all domains 1-5)	Prior to 6/01/2022

Professional Learning Agenda September 10, 2021

Topics

Small reading group schedules
Daily schedules
Heggerty Implementation and Planning

Learning Intention

I am learning to successfully implement/support Heggerty Phoneme Awareness Curriculum at my grade level.

Success Criteria

I can explain to a colleague what phoneme awareness is.

I can explain to a colleague why we are teaching phoneme awareness in the core curriculum at every grade level in our school.

I know where to find resources to increase my skill and knowledge for successfully implementing phoneme awareness instruction.

I have a plan to begin implementation of Heggerty at my grade level.

Things to Consider

- Kindergarten and Primary instructional videos were designed for remote instruction.
- Instruction must be zippy and engaging. The teacher CANNOT put on the video and then not participate.
- A rolling start is ok; give yourself grace.
- Critical: transitions, cueing system, error correction, wait time, minimal teacher talk
- Kids are not required to do hand motions.
- If students are struggling with the first few words during an instructional segment, don't continue with the rest of the words.
-
-

Leadership Team Agenda

Wednesday, August 18, 2021

David Aiken	Here
Jen Becker	Here
Becca Cooley	Here
Cassie Hays	Here
Kelly Hillman	Here
Traci McKarcher	Here
Lori Ravet	Here
Teri Wagner	Here
Beau Woodford	Here

Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT, NOW WHAT)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers)

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. Interrupt any admiration of the problem, "So what, now what?"
3. Redirect "blaming"

Time: 9:00 AM-3:00 PM
Location: Library
Please Bring: Personal Calendar, Snacks and Drinks
Lunch: Order from Donalds
Safety: Masks Required

Meeting Goal-Ensure our improvement is grounded in action, collaboration, and evidence of student learning

1. Celebrations and Good of the Group (40 minutes)

Welcome Jen

Personnel and Building Updates-

Building was painted, lots of teachers moved classrooms over the summer! Thank you janitors for all the hard work!

Tessie has taken over the Secretary position! Thank you Tessie and please help us show her your support by taking the little things off her plate when possible :)

There are 6 intervention positions open in the building.

WEDNESDAY the 25th! District Wide Get together at Lindsey Creek Winery, No Host Bar and appetizers. Employees can leave at 2:30 to get there and bring their spouse :)

There are tables and simple desks in the gym from Woodfords family, take what you need to your room :)

*AFTER SCHOOL PROGRAM as a running agenda item during leadership.

Lots of opportunities for after school program in all positions, contact Candy!

Board met on Monday- Positivity rate is around 20%, Tribe requires their employees to wear masks and socially distance. Dr. Hartwigs advice was to have a mask requirement in our school. Direct exposure is unmasked closer than 6 feet for 15 minutes.

2. Health and Safety Protocols (20 minutes)

Link: [http://www.lapwai.org/2021-2022%20Safe%20Return%20to%20In-Person%20Instruction%20&%20Continuity%20of%20Services%20Plan%20%20\(1\).pdf](http://www.lapwai.org/2021-2022%20Safe%20Return%20to%20In-Person%20Instruction%20&%20Continuity%20of%20Services%20Plan%20%20(1).pdf)

Input on Schedules

We will start the school year off close to how it ended, as far as lunch and scheduling, masks and desks apart. School will start at 8:00, employees here by 7:50, and no Wednesday meetings until the schedule is changed.

Think of any changes to the schedule that didn't work.

We are NOT providing online options this year!

3. Improve Reading Instruction (120 minutes)

Equipped for Reading- Is the Research/program behind developing phoneme awareness and fluent word recognition.

- Orthographic mapping the correct way to write words, is a key characteristic of a good reader, the ability to memorize and recognize words.
- Sight words are just any word a kid can see and read without sounding out, it does not mean they are words that cannot be sounded out using phonic skills.
- Phoneme awareness is the ability to notice that spoken words can be broken down into smaller parts.
- Reading is an auditory process first, we don't store and retrieve words visually first. Phoneme and letter sound skills are not optional. We need to directly teach children the process of permanent word storage and sight vocabulary development.
- Phonemes can be folded into Reach very easily, and there are routines within Reach already for example Word Builder.

Heggerty (Materials and Implementation)

Supplement in addition to Reach as well as Intervention- Preventative in K-2nd grade 3rd-5th is for struggling readers.

It is more repetitions for our students on skills that are included in Reach but not providing enough practice. The Haggerty Program provides resources for Pre-K, Kindergarten, Primary (1-2), Primary Extension (3-5) and Bridge the Gap (Intervention).

MTSS-R Action Plan (Input and Implementation)

-Less than 50% of our students are reading at grade level district wide.

- Based on this data, the plan should focus on the CORE not Tier 3.

-The plan is for professional development with Lexi, implementing Haggerty, gathering implantation data and peer coaching using a Rubric provided.

- We will use IStation/STAR/Haggerty data for this implementation plan.
- We can refer students to special education, however, the RTI team/Leadership has to look at whether our school and classroom data has over 50% of students at or above grade level as well as interventions and student growth (not just for that student but students receiving the intervention) only then would a referral move forward..

PLCs (NOT PLC Lite)

Grade Level Teams

LUNCH

4. Teacher Evaluation (30 minutes)

Student Growth

Meeting with LEA

5. Benchmark Assessment (30 minutes)

Calendar

Technology To Do List (Istation, STAR, my ng connect)

Testing Protocols

6. Professional Learning Schedule for August and September (60 minutes)

August 24 New Teachers, Joyce

August 25

August 26

August 27 District Meeting at Highschool, 8-10, All

August 27 Anyone Interested ~10-12, Joyce

August 30 Heggerty Implementation, 9:30-11:30, Lexie

Topics For Professional Learning before school starts:

**Reach and Heggerty Implementation Schedules*

**Evaluation (1st 5 days)*

**Suicide Prevention Online 30min*

- Welcome meeting from Teri

- Work in Rooms

- Grade Level Meetings

WED*Leave at 2:30 to Lindsay Creek

- Vertical Team Meetings

- Lori Action Plan

Equipped for Reading Success

Cultivating Readers Webinar-Spring Institute (Lexie and Shelby) k-3; Spelling 3-5

MTSS-R

CEE Survey Data

PBIS-PATHS

First Aid

Which on demand assessments are given?

7. Plan for ESSR Money (40 minutes)

Ideas were given to David in the categories of Learning Loss, Outdoor Areas, Outdoor Equipment, Social Emotional, Technology, and Emergency Medical Needs. Plan is due to the state by October 1.

8. Set September Leadership Team Meeting Time (10 minutes)

Monday September 27th, 2021

Classroom Observations, Walkthroughs, and/or Conferences 2021-2022 First Semester

	9/7	9/13	9/20	9/27	10/4	10/11	10/18	10/25	11/1	11/8	11/15	11/29	12/6	12/13	1/3	1/10
Arthur	w	w														
Baldwin	w	w														
Beckman	w	o, c														
Blyleven	w	w														
Hays	w	w														
Hewett	w	w														
Hillman	w	w														
McKarcher	w	w														
Melton	w	w														
Morgan	w	o, c														
Paris	w	o, c														
Raml		w														
Shaffer		o														
Sliger	w	w														
Stamper	w	w														
Woodford	w	w														

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

15:17

Site Enrollment Analysis

Page 1

Site	Grade	Total	Male	Female	H	B	W	A	I	P	M	IEP	FRL	LEP
0844	PK	10	8	2	1	0	0	0	9	0	0	0	0	0
	KG	39	16	23	2	0	1	0	31	0	5	0	0	0
	01	35	22	13	3	0	6	0	24	0	2	0	0	0
	02	35	23	12	1	0	2	0	30	0	2	0	0	0
	03	34	20	14	1	0	2	0	28	0	3	0	0	0
	04	32	16	16	2	0	4	0	26	0	0	0	0	0
	05	47	18	29	4	0	5	0	35	0	3	0	0	0
	Total	232	123	109	14	0	20	0	183	0	15	0	0	0



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees

From: Dr. Penney, LMS-LHS

Subject: Board Report for August 2021

Contents

1. LMS-LHS Enrollment for 9/8/2021: **277 students**

3. Friday PD Agendas & DDI Team Agenda

4. Good of the order items

 HOMECOMING, October 1st (half time)

 SENIOR NIGHT FOOTBALL, October 1st (pre-game)

 SENIOR NIGHT VOLLEYBALL, October 12th (pre-game)



WILDCAT RETRO GEAR! PROCEEDS GO TO LAPWAI ATHLETICS.

NEW LAPWAI MIDDLE-HIGH STAFF:

Mari Fuller, Secretary

Bonnie Franke, PBIS Coordinator

Sienna Reuben, Uofl Upward Bound Outreach Coordinator

Matt Lattuada and Chris Katus, teachers

Tania Hanchett, parapro

Tena McKim, bookkeeper

Joshua and Jenny Arthur, Uofl student teachers

"Together, we ensure all students will reach their full potential."

09/08/21

Lapwai Middle/High School

0583-2022

08:44

Attendance Totals (ADA)

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08/31/21 To 09/08/21

Sub Totals by Date - 0583

	Date	Enrl	Total Actual		Total Possible		Percentage
			Min.	hrs.	Min.	hrs.	
Tuesday,	08/31/21	250	91454	1524.23	99165	1652.75	92.22
Wednesday,	09/01/21	255	93054	1550.90	101054	1684.23	92.08
Thursday,	09/02/21	261	88390	1473.17	103425	1723.75	85.46
Friday,	09/03/21	260	55527	925.45	66801	1113.35	83.12
Tuesday,	09/07/21	268	89992	1499.87	105878	1764.63	85.00
Wednesday,	09/08/21	271	104147	1735.78	107093	1784.88	97.25

LAPWAI WILDCAT STAFF!

HAPPY FIRST DAY OF SCHOOL, WILDCATS!

If you get **ONE** thing right this week, let it be this....

BUILD COMMUNITY.

If you get **TWO** things right this week, let it be this....

BUILD RELATIONAL TRUST.

If you get **THREE** things right this week, let it be this....

SET THE STAGE. SET THE TARGET. PRACTICE HOW TO GET THERE.

(Routines, protocols, rules, expectations, support, practice, practice, practice to mastery every tool and skill that sets up a classroom environment and classroom management routines.)

If you get **FOUR** things right this week, remember we sometimes go **SLOW** to go **FAST**, so the amount of time we take to pre-teach, practice, master, and review our classroom and building systems, the more time we can dedicate to the **learning** and **active intellectual engagement**.

**HAVE A GREAT FIRST WEEK! THANK YOU
FOR ALL YOU DO AND WILL DO THIS
SCHOOL YEAR!**

MANDATORY

HANDBOOK/CODE OF CONDUCT LESSON BREAKDOWN PER PERIOD

First Day of School, TUES. 8-31 to WED 9-8-21

ADVISORY 8:13-8:31 AM

**HANDBOOK/CODE OF CONDUCT LESSONS AND
SCHEDULE**

Tues. 8/31	Advisory	SH Page 1-5 Cof C pg 1-8
9/1	Advisory	SH pg 6-7, CofC pg 9-10
9/2	Advisory	SH pg 8-9, CofC pg 11-15
9/3	Advisory	SH pg 10-11, CofC Pg 16-19
9/7	Advisory	SH 11-13
9/8	Advisory	SH 14-17
9/9 SIGN	Advisory	Additional day to follow up
9/10 SIGN	Advisory	Additional day to follow up

Please feel free to adjust this schedule to meet your needs and provide feedback to me or Bonnie if you need more time to review.

It is better to take our time and have class discussions and ensure students are aware of expectations, but you will also have community building, ice breakers or team building activities as well.

Please call Bonnie X3204 and we can troubleshoot.

DDI DRAFT AGENDA

SO WHAT, NOW WHAT!

DDI MEETING: August 23, 2021, 10:30-3:30, LMS-LHS Library

Next meeting: _____

Lunch: Baked potato with chili, cheese, sour cream, assortment of snacks

DDI TEAM MEMBERS 2021-2022 (Sign in to the binder, please)

David Aiken	Lori Ravet
D'Lisa Penney	Holly Selstad
Josh Nellesen	Matt Lattuada
Brad Peterson	Georgia Sobotta
Sam Maynes	Other:

Today's Norms:

1. Remain data focused (do not make assumptions about the student's progress or behavior).
2. Remain solution focused (**SO WHAT, NOW WHAT**).
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers—including general education staff and behavior interventionists.)
4. Take a break (coffee/bathroom) when you need it... we're working through to lunch.

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. **Interrupt any admiration of the problem, "So what, now what."**
3. Solution Focused: Redirect "blaming"

QUICK AGENDA SNAP SHOT:

Safety	PLC's & 2021-22 academic needs	INSTRUCTION: learning objectives, assessments, differentiation
Grading for Learning	Smart goals	ELA upgraded curriculum and staff log ins
Rewards: Grouping and starting point		PBIS, new position, PBIS focus for 2021-2022
At-risk and credit recovery collaboration: EMPOWERMENT ROOM		
Review staff agenda for the week		

3. Swivls
4. Google Classroom
5. PBIS new position (para PBIS coordinator, PBIS PLC needs)
6. Combine math and ELA to focus on curriculum and instruction, unit assessments, differentiation
4. Introduce needs to all teaching staff for feedback and buy-in, present needs
 1. Accreditation data

PLC TEAMS FOR 2021-2022 & Facilitators

PLC FOCUS	Facilitator	SMART GOAL

E. Rewards Plan: (30 minutes, 2-2:30)


1. Student data, STAR
2. Groupings
3. Instructional staff
4. NPL advanced opportunity
5. Materials

F. (20 minutes, 2:30-2:50) At-risk and Credit Recovery plans for 2021-2022

1. Identification of students
2. Empowerment room

G. (30 minutes, 2:50-3:30) REVIEW Staff agenda for the week

1. Review master course schedule
2. Review bell schedule and lunch request for on-campus students)
3. Review overall needs
 1. Suicide-prevention training
 2. Instruction, curriculum, assessment, student learning objectives work
 3. Rewards prep and grouping
 4. Faculty cabinet (Dr. Aiken)
 5. NPT Education Department training opportunity

- A. **WELCOME!** (10 minutes, 10:30-10:40) Jigsaw entry task, goals to support learning and instruction 
1. Welcome Holly Selstad and Matt Lattuada
 2. Entry task: Write
- B. (20 minutes, 10:40-11AM) **SAFETY:**
1. Review Safe Return to In-Person Instruction & Continuity of Services Plan 2021-22.
 2. Campus will require masks for 3 weeks and then reassess local data with the input of local health officials
 3. The Tribe: Regress to modified stage 3 effective Friday, August 20, 2021.
 4. Masks, PPE, social distancing to the greatest extent possible, lockers are assigned, but teaching to use them minimally and get a hall pass mid-class to retrieve something, NOT during bell transition time, health checks, breakfast and lunch will look similar to last year, students outside, access to a second lunch room if necessary, although we have more tables.
- C. (90 minutes, 11AM-noon, lunch, then 12:30-1PM) **Grading for Learning: (Accreditation goal)**
1. Review **Grading for Learning** Policy 404.19
 2. Staff goals for grading for learning
 3. **INSTRUCTION:**
 1. Cycle of effective instruction (what does one cycle of learning look like?)
 2. Student learning objective expectations
 1. See article
 2. See template
 3. Domain 5: Student achievement data
 4. Pre-post unit assessment planning
 1. CCSS and assessments, small incremental check ins
 5. Frequent formative assessments, respond with intervention
 4. **Differentiation** (Accreditation goal)
 1. Differentiation concepts
 2. Differentiation assessments
 3. Differentiation activities and materials
 4. https://www.fortheteachers.org/differentiation_framework/
 5. https://www.fortheteachers.org/instructional_strategies/
 6. Teacher communication with Special Forces
 1. Weekly lesson plans/unit plans
 1. Assessments
 2. Academic vocabulary
 3. Strategies: pre-teach, front-load, etc...
- D. (60 minutes, 1-2PM) **School SMART goal focus and establishing PLC's**
(NOTE: PLC's don't begin until September 22nd)
1. ELA new curriculum resource, online resources, year 1 implementation of all pieces of the curriculum (best-practice and no piece-mealing)
 2. Rewards WIN time: tracking growth in STAR reading, literacy and language skills acquisition
 3. Short-term building needs:
 1. Technology PLC to support hybrid learning
 1. Schoology
 2. Owls

LAPWAI MIDDLE-HIGH SCHOOL SCHEDULE FOR THE WEEK

August 23-August 31st, 2021



Date	Time	Location
Monday, 8/23/21	8:00-9:30 LEA meeting with Admin	District Office
	10:30-3:30 DDI Team	Library
New staff Orientation Tuesday, 8/24/21	NEW TEACHER/STAFF ORIENTATION	Library
	8:00-8:30 LEA Welcome	Library
	8:30-9:00 Welcome/Safety	Library
	9:00-10:00 Building/Office Tour	Mari Fuller, Dr. Penney
	10:00-11:00 PBIS & Domain 2	Library
	11:00-12:00 Curriculum/Instruction Domain 1 and 3	Library
	12:00-1:00 LUNCH	Drover's Run or on your own
	1:00-2:00 Work time or conferencing with D'Lisa	Library or classroom
	2:00-3:30 Nez Perce Tribe Education Department Presentation	Joyce McFarland and Team
ALL TEACHERS RETURN Wednesday, 8/25/21	8:00-9:00 Acclimate and work in room	Classrooms
	9:00-10:00 Staff meeting/Safety Master schedule/bell schedule	Cafeteria commons
	10:00-11:00 ELA Department, Math Department Curriculum Work Login to sites, needs assessments	ELA: SAM or library Math: STACEY or cafeteria
	11:00-12:00 SLO's Student Learning Objectives & Units of Instruction (Assessment Development)	Cafeteria
	12:00-1:00 Lunch	On your own
	1:00-2:30 Classroom and units of study/assessment/SLO work	Classrooms
	2:30 leave for Lindsay Creek, 3:00 start time	Lindsay Creek Vineyard
TEACHERS Thursday, 8/26/2021	8:00-9:00 work in room	Classrooms
	9:00-10:00 Suicide Prevention Training	Library or classroom
	10:00-11:00 WIN: Rewards first 4 weeks planning	Cafeteria/then break into teams
	11:00-12:00 Danielson/Evaluation Process, IPLP work (due Sept. 27) and resources	Cafeteria then classroom work
	12:00-1:00 lunch	On your own
	1:00-2:00 Present WIN time resources and plan to staff (team presents)	Cafeteria
	2:00-3:30 Work in classrooms	Classrooms
	3:00 Faculty Cabinet meeting	District Office
	8:00-8:30 School Insurance Plan changes. Jim Stark of Stark Consulting will be here on Friday to discuss	Cafeteria

ALL STAFF Friday, 8/27/2021	the insurance transition and EAP.	
	8:30-9:00 Iris Chimburas, ACE Grant and program presentation and services	Cafeteria
	9:00-10:00 PBIS	Cafeteria
	10:00-12:00 Nez Perce Tribe Education Department Presentation (New staff and to all interested) Tribal sovereignty	Joyce McFarland Cafeteria
	12:00-1:00 Lunch	On your own
	1:00-1:30 classroom work 1:00-1:30 Special Forces meeting	Classroom
	1:30-2:30 Nez Perce Tribe Police Department and drug identification, with assistance from Nez Perce Tribe Behavioral Health Staff	Cafeteria Lt. Danny Taylor Officer Mike Stegner Counselor Heather Foster
	2:30-3:30 Work in rooms Homework: IPLP's, SLO's and unit planning, prep for WIN 4 week plan Paras: suicide prevention training	Classrooms
ALL STAFF Monday, 8/30/21	TBA: Reassess of Friday our needs	
	Goals: Possibly finish drug identification training -PBIS -SLO's -Differentiation	
FIRST DAY OF SCHOOL Tuesday, 8/31/21	Lunch to 3:30 PREP FOR FIRST DAY	Classrooms
	All staff split to monitor outside AND breakfast cafeteria, PPE, masks, friendly faces, smiles, and summer greetings	Outside and Cafeteria

Lapwai Middle-High School

Accreditation Goals

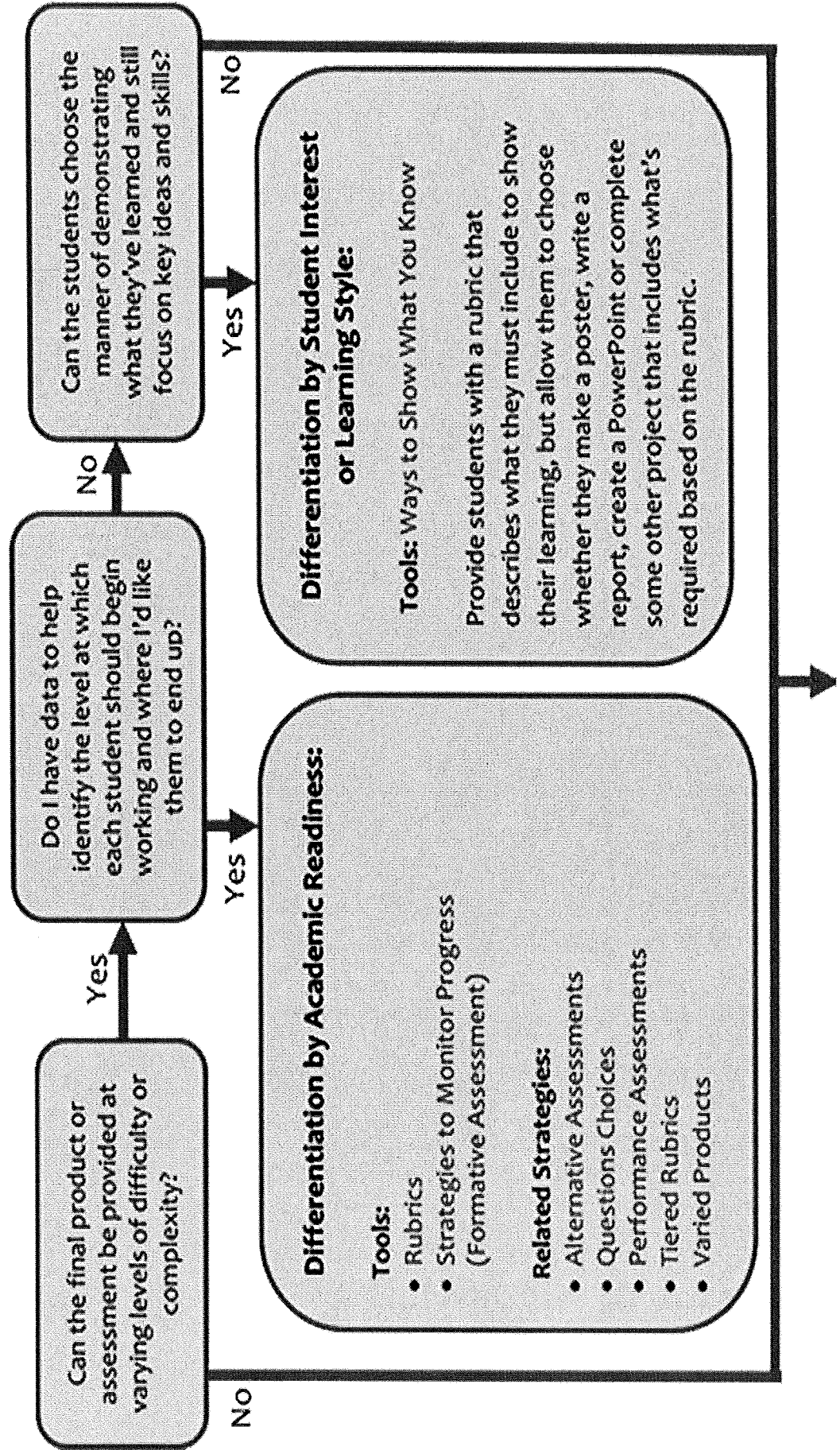
1. Grading for Learning
2. SLOs: Student Learning Objectives
3. Differentiation



DIFFERENTIATION ASSESSMENTS:

The ways students demonstrate what they've learned, including end of unit/chapter tests and projects as well as smaller daily progress monitoring strategies

Assessments for ALL students should focus on - and require the use of - the skills and concepts being taught

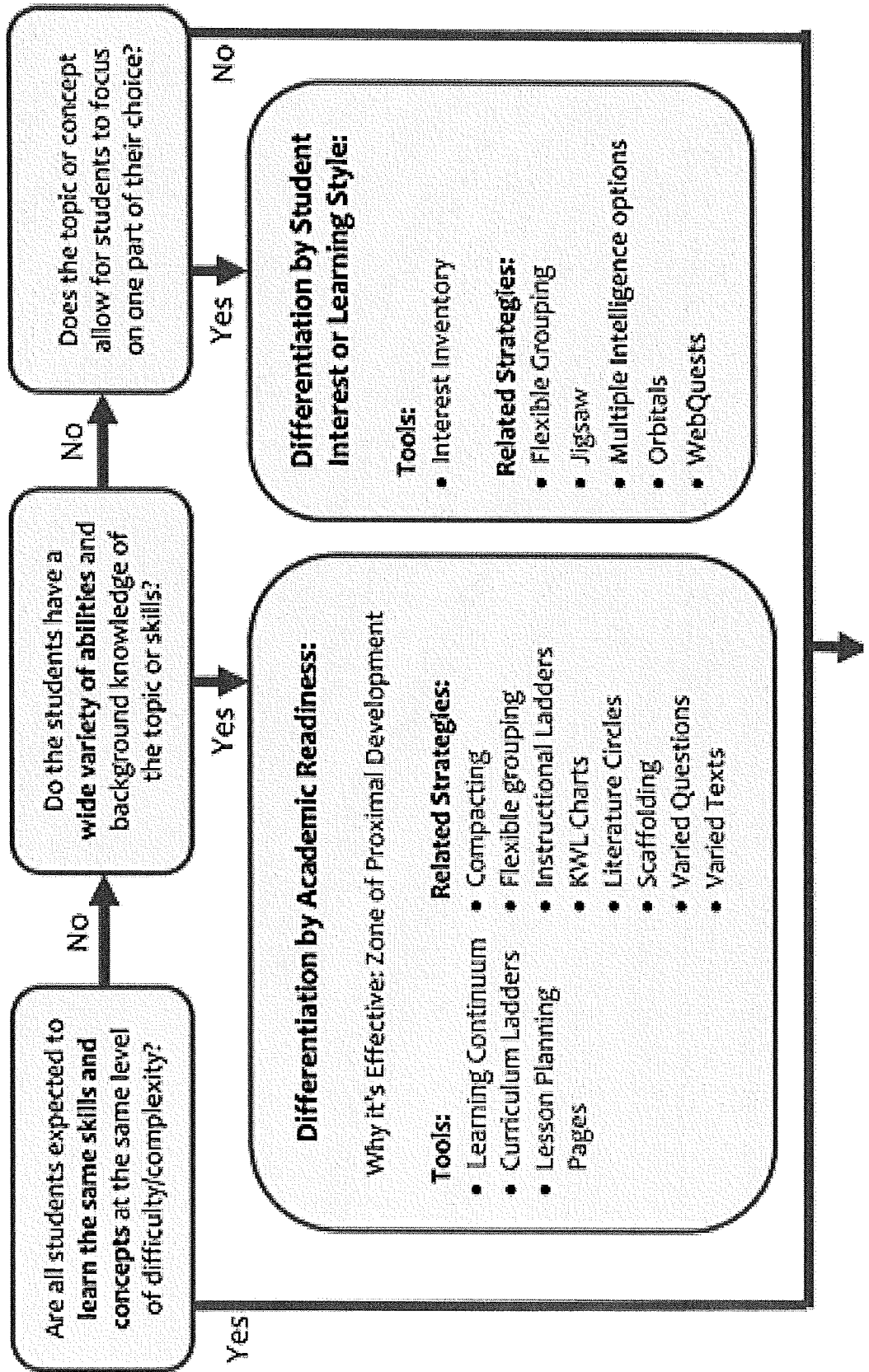


DIFFERENTIATION

CONCEPTS:

The **SKILLS** and **CONCEPTS** students are expected to know and/or be able to do at the end of the lesson, unit or project.

Content for ALL students should be concept-based, relevant and transferable

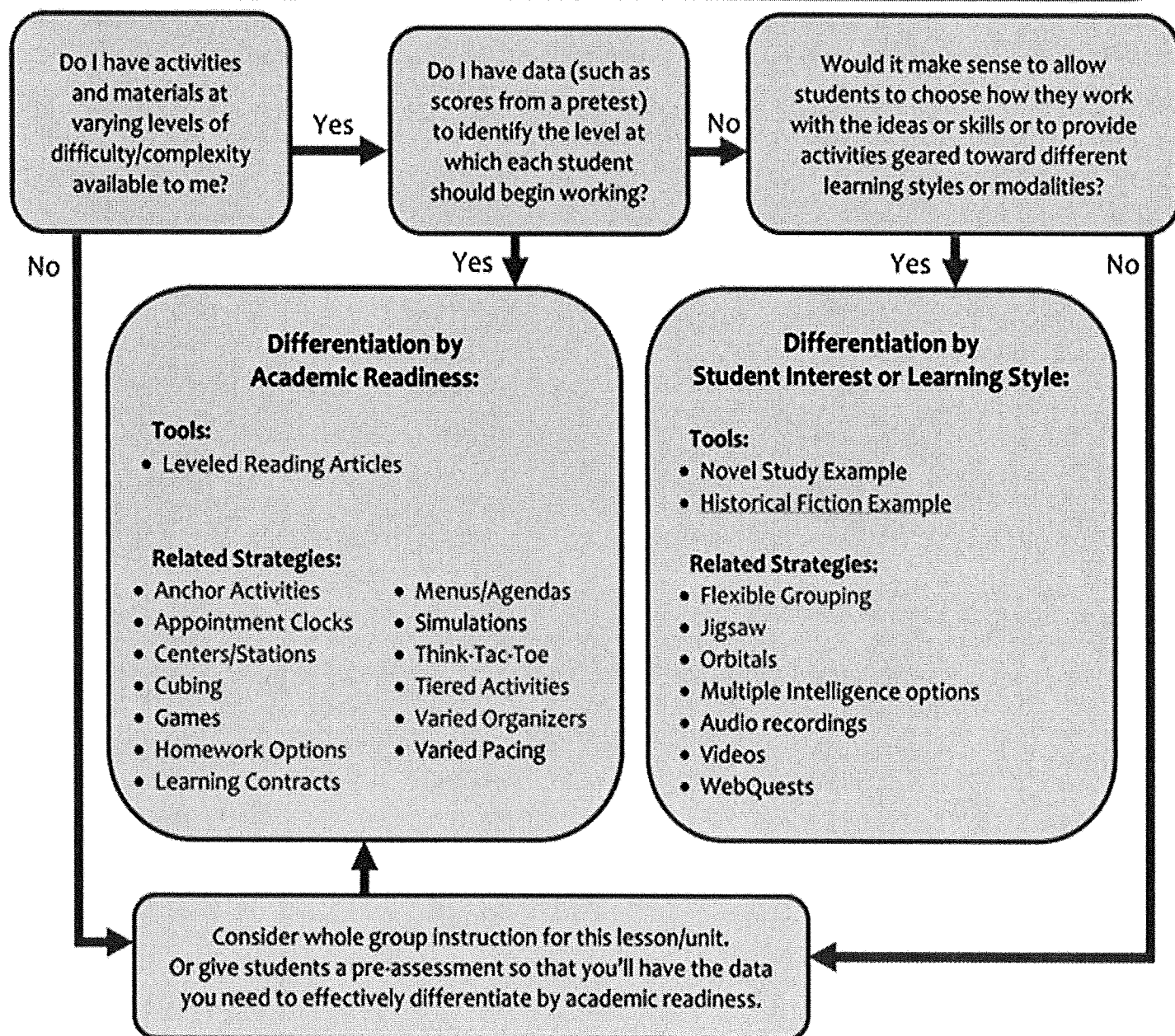


DIFFERENTIATION

ACTIVITIES & MATERIALS:

The activities, lessons, and materials the students will do or use to practice skills and gain information.

Activities and materials for ALL students should be purposeful and focused and should promote higher level thinking and authentic engagement with the skills and concepts



Student Learning Objectives (SLO) Template

Teacher Information	
Teacher Name	
School Name	
District name	

This template is designed to help teachers create SLOs. A complete SLO must include the planning information found in the SLO instructional guide.

Course/Grade Level Information	
Course Name	
Brief Course Description	
Grade Level(s)	
Course Length	

Process, Implementation Timeline, and Sign-Offs	
List the names and current job positions of those developing this SLO.	
Administrator Name & Title	
Administrator sign-off of initial SLO	

**See pages 4-5 in the Instructional Guide for Developing Student Learning Objectives*

Student Learning Objectives (SLO) Template

Teacher Information	
Teacher Name	
School Name	
District name	

Directions for Establishing a Learning Goal: Use the planning information and the SMART Review to refine and tailor the description of the learning goal you described.

Learning Goal: a description of the enduring understandings or big ideas that students will possess at the end of the course or grade based on course- or grade-level content standards and curriculum.	
Learning Goal for this SLO:	
Describe the learning goal for this SLO.	

**See pages 6-8 in the Instructional Guide for Developing Student Learning Objectives*

Directions for Documenting Assessments and Scoring: Use the planning information to refine and tailor the description and use of assessments you described.

Assessments and Scoring: Assessments should be of high quality, and designed to best measure the knowledge and skills found in the learning goal of this SLO. The assessment should be accompanied by clear criteria or rubrics to describe what students have learned.	
Assessments for this SLO	
Describe the assessments (such as performance tasks and their corresponding rubrics) that measure students' understanding of the learning goal ¹ .	
Explain how student performance is defined and scored using the assessments. Include the specific rubric and/or scoring criteria to be used.	

**See pages 9-10 in the Instructional Guide for Developing Student Learning Objectives*

¹ Assessments and rubrics need to be established as high quality, such as through the Assessment Review Tool.

Student Learning Objectives (SLO) Template

Teacher Information	
Teacher Name	
School Name	
District name	

Directions for Establishing Targets: Use the planning information to guide how you will use previous performance to set baseline data as well as to establish expected targets.

Targets: identify the expected outcomes by the end of the instructional period for the whole class as well as for different subgroups, as appropriate.	
Actual Performance from Baseline Data	
Identify the actual performance (e.g., grades, test scores, etc.) from the collected baseline data used to establish starting points for students and place students into “starting” groups such as high, typical, and low.	
Expected Targets for this SLO	
Using students’ starting points, identify the number or percentage of students expected at each achievement level based on their end-of-course assessment performance(s).	

Directions: Complete this section at the end of the instructional period.

Actual Outcomes: identify the actual outcomes at the end of the instructional period for the whole class as well as for different subgroups, as appropriate.	
Record the actual number or percentage of students who achieved the targets.	
Please provide any comments you wish to include about actual outcomes:	

**See pages 11-12 in the Instructional Guide for Developing Student Learning Objectives*

Student Learning Objectives (SLO) Template

Teacher Information	
Teacher Name	
School Name	
District name	

Directions for Teacher Ratings: The table below is to be used by the administrator reviewing the SLO to document the teacher rating based on the targets that were established.

Teacher Ratings: Based on the results of the learning goal, assessments/tasks, and targets of this SLO, a teacher rating is noted below.		
<input type="checkbox"/> <u>Does Not Meet</u> Based on the students' starting points, students performed worse than expected.	<input type="checkbox"/> <u>Meets</u> Based on the students' starting points, students performed as expected.	<input type="checkbox"/> <u>Exceeds</u> Based on the students' starting points, students performed better than expected.
Administrator comments:		
<u>Date</u>	<u>Administrator Signature</u>	
<u>Date</u>	<u>Teacher Signature</u> (the signature does not necessarily indicate agreement with the rating)	

**See page 13 in the Instructional Guide for Developing Student Learning Objectives*

COURSE SCHEDULE 2021-2022 SEMESTER 1

	Advisory	Period 1 8:34-9:28-	Period 2 9:31-10:25	Period 3 10:28-11:22	MS - Period 4 11:58-12:52	HS Period 4 11:25-12:19	Period 5 12:55-1:49	WIN TIME (P6) 1:52-2:17	Period 7 2:20-3:15
Selstad (161)		8th Grade SS Group A	12th Government	12th Government	Prep		7th Grade SS Group A		7th Grade SS Group B
D. Boyer (shop)		Prep	9th Intro to Ag Group A	8th Grade AG Group A		12th Drone Tech	9th Intro to AG Group B		Construction/AG
Carpenter (171) 70		8th Grade Math Group B	8th Grade Math Group A	8th Intro to Weights Group B	MS P.E. Group A		PREP		6th Intro to Fit Group B
Harming (160)		7th Grade ELA Group A	7th Grade ELA Group B	PREP	8th Grade ELA Group A		8th Grade ELA Group B		SPEECH Group B
V. Hamilton (140)		6th Grade ELA Group A	PREP	6th Grade ELA Group B	6th Grade Social Studies Group A		6th Grade Writing Group B		6th Grade Writing Group A
C Katus (330)		Algebra 1 Group A	11th College Prep Algebra	Algebra 1 Group B		9th Grade Chem Group A	11th/12th College Prep Science		Prep
Raml 351		HS Spanish	9th ART Group B	7th Grade ART Group B					

Verna Johnson Room 331	11th-12th :Foundation Math	9th/10th LIT	9th/10th LIT		9-12th Study Skills Work Experience	11th-12th :Lit / Foundations	11th-12th :Lit / Foundations	
Peterson (341)	Intro to Broadcasting / Computers 10-12	ECON/Senior Project	ECON/Senior Project		11/12 Marketing	PREP	9th Comp Apps Group Group A	
M Lattuada (361)	Integrated Algebra	Geometry Group A	Geometry Group B		Math 137	Tier 2 intervention Math	Prep	Rewards WIN Tier 2
S. Kinnick (130)	6th Grade Math Group B	6th Grade Math Group A	PREP	6th Grade Science Group B		7th Grade Math Group B	7th Grade Math Group A	
J. Leighton (170)	7th Grade Science Group B	7th Grade Science Group A	Prep	8th Grade Science Group B		Intro to Fitness	Advanced Fitness	
Palmer (350)	PREP	Biology Group B	Biology Group A		9th Grade NS 150 Group B	NS 150	Science	
Watkins(360)	PREP	College Writing	College Writing		10th Grade Intro Lit	NEZ PERCE LA	Into to Native LIT Group B	
S. Maynes (320)	9th Grade ELA Group B	PREP	9th Grade ELA Group A		10th Grade ELA Group A	10th ELA Group B	Nez Perce Language	
Shaffer (Auditorium)	HS CHOIR	6th Grade Music Group B	6th Grade Music Group A					

G. Sobotta (151)		7th Math/LAB	7th MATH/ELA		6th Grade MATH/ELA		8th Grade MATH/ELA	8th Grade MATH /ELA
Knoll (351)		12th Grade English	PREP	SD210		11th Grade English	11th Grade English	12th Grade English
D. Melton (171)		Advanced Health Occ.						
Josy Leighton (360)		PREP	8th Grade Computers Group B	NEZ PERCE LANGUAGE - Angel / Trina & Drea	7th Grade Computer Group B		6th Grade Computers Group A	8th Grade Computers Group A
Ada Marks		11th/12th Grade Credit Recovery	11th/12th Grade Credit Recovery	MS Edmentum	PREP	PREP	Advanced NPL TATLO 11-12	10-12 Edmentum
SCOTT						French	College Writing	10th Grade Speech



Lapwai Wildcat

Name	Date	Time	Hr/Period	Teacher

This *Wildcat Refocus Form* is to help **analyze my behavior** and set a goal and strategy to get me back into learning as soon as possible. This is my opportunity to take a break, write out and explain my situation, and have the opportunity to be heard and supported.

RELAX
REGROUP
REVIEW
RECLAIM
REACH
READAPT
REACT
RECOVER
READJUST
REAFFIRM
REGAIN
REALIZE
REALIGN
REANALYZE
REAPPRAISE
RECONCILE
REDO
RENEW
REVERSE
RETEACH
RE-EXPLAIN

What was my behavior?	
What caused me to behave this way?	
What was I supposed to be doing during this time?	
What issues did this cause my class, classmates, teacher, and myself?	
<u>GOAL:</u> If I had a "redo" I would do the following...	
I want you to know the following info:	

Time I returned to class:	Initial of office staff:	We all need a break. We all get a "redo." We all get to take a deep breath, refocus, and return to class with a clean slate. I am worthy of my best efforts!

RETURN

-----Be Responsible----- Be Respectful----- Be Safe-----

Statements that show I am respectful, responsible, and safe.

RESPECTFUL

RESPONSIBLE

SAFE



ACE

LAPWAI

Accessing Choices in Education

ACE

ACCESSING CHOICES IN EDUCATION FOR NATIVE AMERICAN STUDENTS

Family Support/Student Support

- Cultural Responsive Academic Support
- Advance Native American family and community engagement (will affect our school environment, safety, student wellness and social justice)
- Supplement Student/Family Education Services
- Add new Services
- 2 Parent Nights/ 1 day event and informative meeting
- Written materials describing options and on DS website
- Checklist of options with description
- Create multiple out of school hands on activities on career exploration
- Leadership Activities with workshops

Focus on College and Career Readiness

- Advance course work
- Dual Credit
- Highly Qualified Teaching
- Advance Readiness and Opportunities
- Increased Leadership Training
- Increased Conferences
- Increased College Fairs
- Better parent communication on what is available
- Increase Native American
- Parent/Student Enthusiasm and Motivation to take Dual Credit courses
- IXL in Middle School

Native American Studies/School Guidance

- Nez Perce Language Courses
- Native American Studies
- Google Classroom with Cultural Coursework
- Independent Studies
- Native Artisan Instruction
- Middle School Nez Perce
- Language After-School Program

Restorative Justice

- Restorative Justice and Discipline
- Social and Emotional Support
- Teacher and Staff Training
- Student Training
-

(208) 843-2241

Meet our staff

Administrative Assistant

Rhonda Taylor
rtaylor@lapwai.org

Project Director

Iris Chimburas
ichimburas@lapwai.org

Guidance Specialist

Jenifer Williams
jlwilliams@lapwai.org

Home School Liaison

Lori Lynn Parrish
lparrish@lapwai.org

Cultural Specialist

Jenny Williams
jwilliams@lapwai.org

Voices of Our Elders

The lesson plans provided include recordings of the language, spoken by our elders. The Nez Perce Language Program spends valuable time with the elders to bring their voices and guidance to you.

Teaching Our Youth

As well as providing learning tools, the Nez Perce Language Program maintains a presence in classrooms across multiple communities. Our teachers give *nimipuutimt* lessons in classes from head start to college.

Modern Methods

The Nez Perce Language Program continues to improve our methods of teaching along with the growth of technology. The development of the Nez Perce Language App is one of the forms of this growth.

Traditional Stories

Along with the language, Nez Perce stories hold a wealth of cultural knowledge. They include practical knowledge, such as uses for plants and the good fishing spots. They also teach moral values held by the *nimiipuu*, Nez Perce people, since the ancient origins of the stories.

Nimipuutimt Classes

Nez Perce Language Program

Class Site Locations

Miss Frog at 'áatway

Origin of the Sweathouse
(Council place)

Coyote Shoots Cow Elk

Elbow Baby

Pileyéeye

tim'néepe

Magpie Bend



LAPWAI

Indian Education
Department

INTRO TO CULTURAL SOVEREIGNTY

This is an introductory course that covers a broad range of knowledge using the guiding principles of Indigenousness and sovereignty toward the defense of our homelands. Native Studies is an academic framework that emerges from within, is repositied in place, and teaches cultural sovereignty from origin stories of our ancestors.

TRIBAL SOVEREIGNTY CURRICULUM



VISIT NOW
www.nwic.edu

**DUAL
CREDIT
LEARNING**



**JOIN
CLASS
NOW**



Monday-Thursday

12:55 PM-1:49 PM



Angela Picard 208-621-4605
Iris Chimburas 208-843-2241



**AVAILABLE TO
LAPWAI HIGH
GRADES 10-12**

- ✓ NWIC Professors
- ✓ Origin Stories
- ✓ Songs & Dances
- ✓ Tribal Food Prep
- ✓ Fieldtrips to Sacred Sites

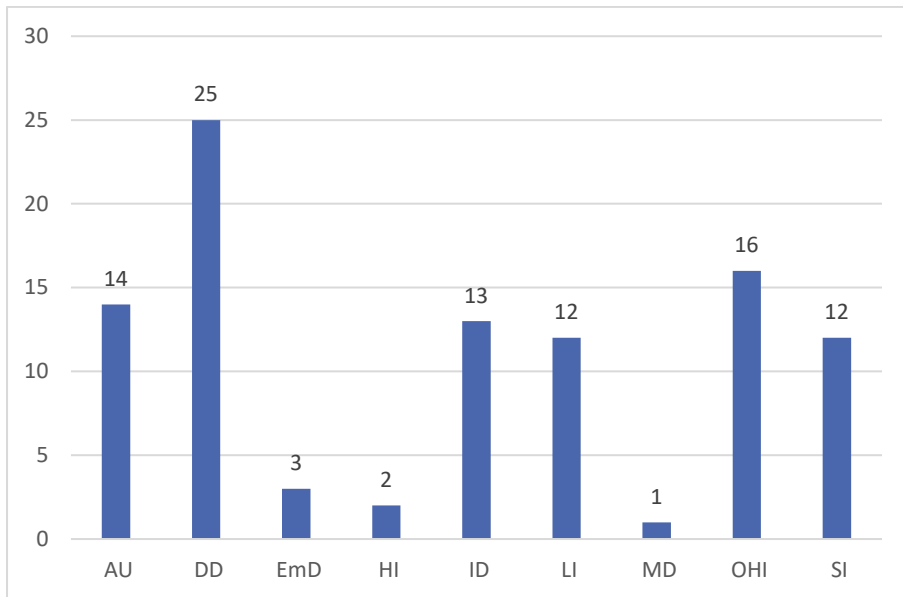


LAPWAI SCHOOL DISTRICT

Special Forces Team

Board Back-Up
September 2021

As of September 8, 2020, the Lapwai Special Education Program serves 99 students in the following Primary Disability categories:



Categories

AU = Autism

DD = Developmental Delay

EMD = Emotional & Behavioral Disturbance

HI = Hearing Impairment

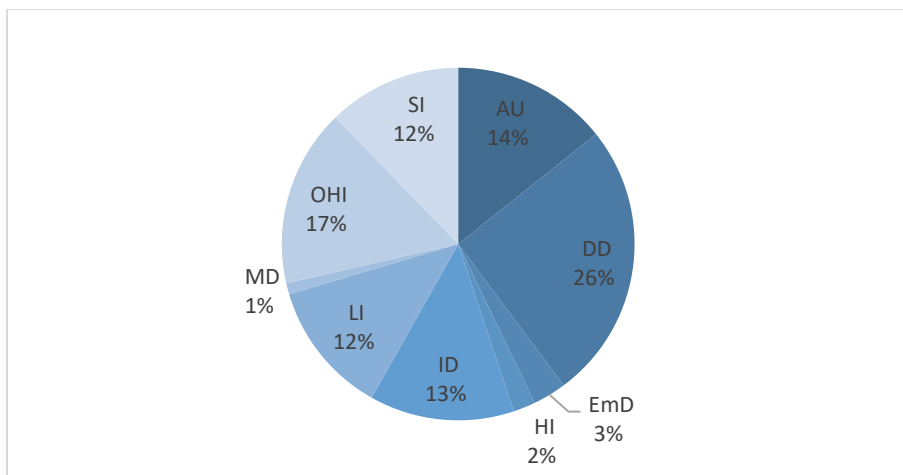
ID = Intellectual Disturbance

LI = Language Impaired

MD = Multiple Disorders

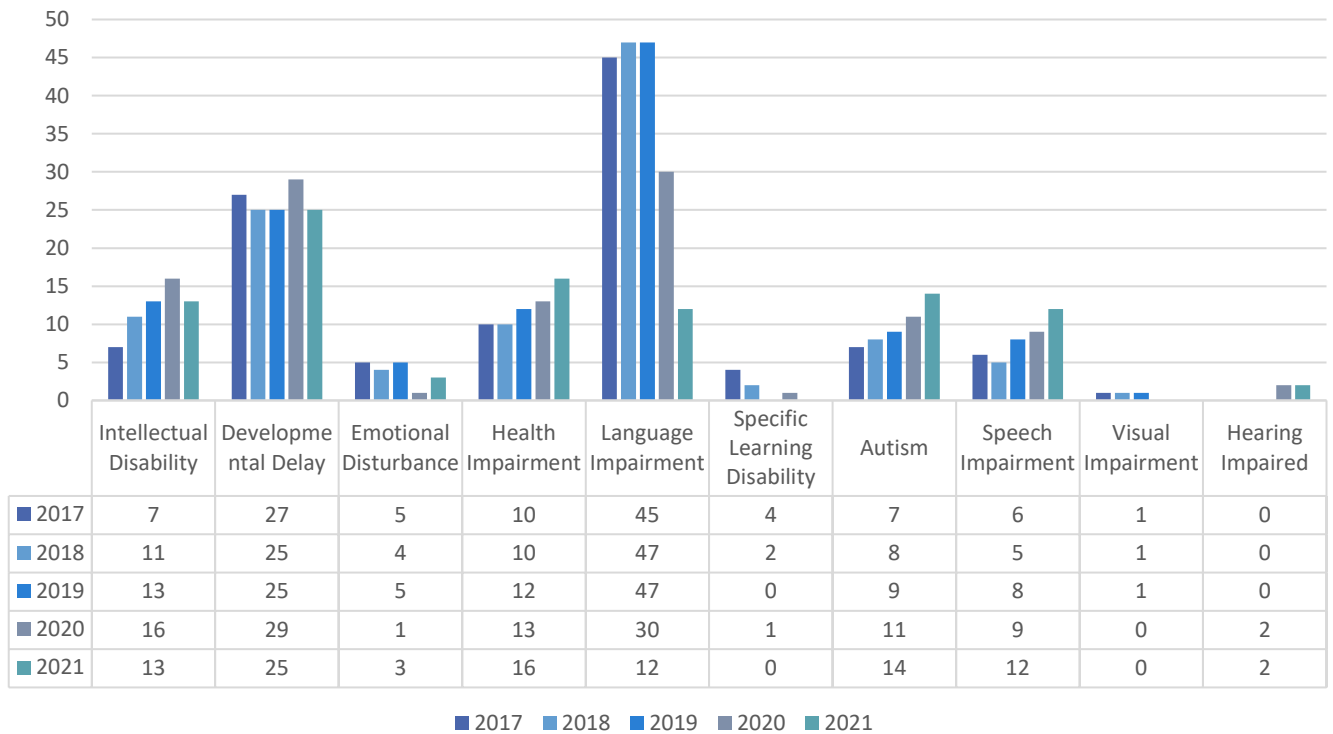
OHI = Other Health Impaired (ADHD, Depression, Anxiety, etc.)

SI = Speech Impairment

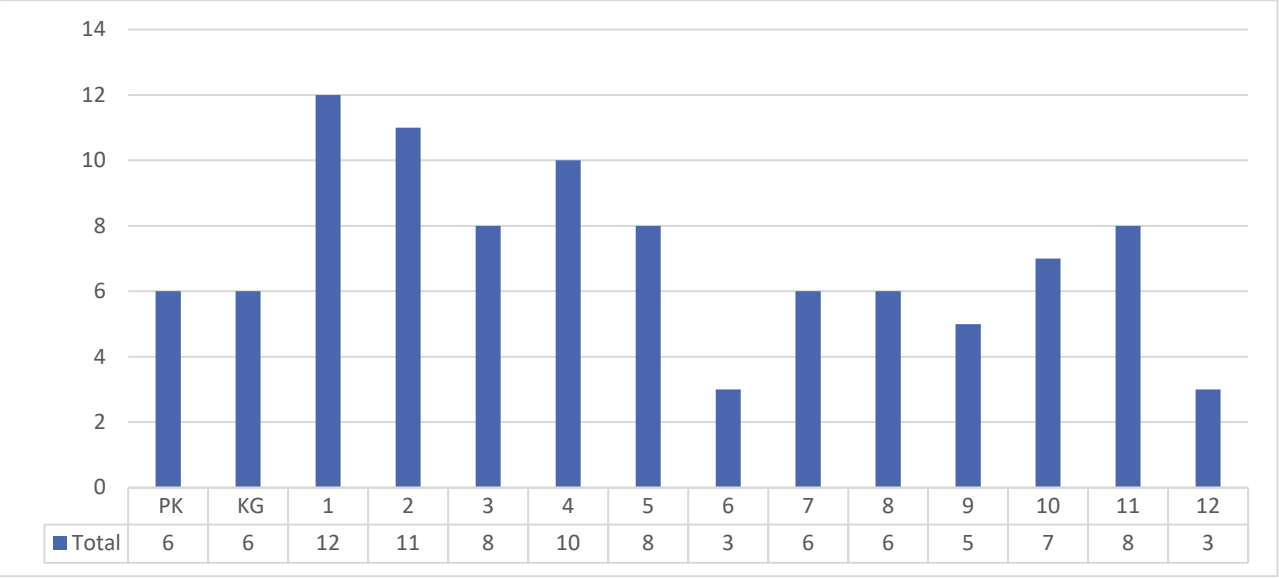


Student Enrollment Comparison

Student Enrollment Comparison



Distribution of Students by Grade



Enhancing Professional Practice & Cultivating Emotional Resilience in Special Education Educators
Lewis-Clark State College Department of Education
ED 491
Fall Semester 2021
1 Credit

Instructor Contact Information:

Lori Elliott Ravét, Ed.S., NCSP
lravet@lapwai.org
(208) 843-2960 Ext 3777

Course Delivery Method:

Online and Face-to-Face (Hybrid)

Face to Face Instruction will be located at the Lapwai School District Office Conference Room at 404 South Main Street, Lapwai, ID 83540.

Course Description

Through action planning, reflection activities, classroom observations, and group discussions, Lapwai Special Education professionals will study and apply Charlotte Danielson's Enhancing Professional Practice: A Framework for Teaching to scrutinize and strengthen classroom teaching practices resulting in improved student learning. Educators will assess their practice through Danielson's detailed levels of performance and through the ongoing tasks of self-reflection, analysis of student achievement data, and mastery of the Danielson domains.

Lapwai Special Education professionals will learn how to observe themselves in action by using video for high impact instruction. They will practice observing themselves and their students in action to review their own professional practice through the lens of Danielson's Framework for Teaching.

Lapwai Special Education Educators will cultivate emotional resilience through the exploration of the 12 Habits and Dispositions of Emotionally Resilient Educators and will explore, learn and apply the following set of resilience principles:

1. A wellspring of resilience is inside us. We are stronger than we think.
2. We were born with individual and collective resilience. Our quest is to find our way to these internal springs and nurture them.
3. We cultivate resilience so that we can thrive, not simply to prevent burnout or survive.
4. Resilience is cultivated through daily habits and thoughts that strengthen dispositions.
5. It is a human right to explore and express emotions.
6. To help children build their emotional intelligence and resilience, we must simultaneously tend to our own emotional intelligence and resilience.
7. Powerful and effective educators talk about emotions at work.
8. How we interpret events and tell our story matters most. In our interpretation, we exercise the freedom to choose our attitude.
9. We are all connected and responsible for each other: Caring for the other is caring for the self.
10. We cultivate our resilience and become stronger so that we can help others become stronger; we cultivate our resilience so that we have energy to heal and transform the world.

Course Goals

Educators who complete this course successfully will be able to:

- Evaluate their own special education teaching practice and identify their strengths and weaknesses in the different domains

- Utilize a common language to discuss teaching practice
- Utilize a common language to describe the exceptional special education classroom and its components
- Assess the relative importance of the domains in their practice at different intervals
- Integrate the common themes into their own practice
- Assess their own strengths and weaknesses in the components of domains 1, 2, 3, and 4
- Employ the language of the levels of performance to begin to assess their practice
- Instigate broader uses of the levels of performance
- Self-reflect in the common language of the Danielson Framework
- Set, pursue, and evaluate personal goals in the context of the Danielson Framework
- Identify and understand personal emotions, social identities, core values, and personality
- Identify, understand, and accept emotions and develop strategies to respond to emotions
- Interpret and create empowering stories
- Build communities that bring joy and builds empathy for others
- Be fully present in the moment
- Identify strategies for physical self-care and well-being
- Focus on strengths, assets and skills
- Develop compassion for themselves as well as for others
- View challenges as opportunities for learning
- Develop opportunities for creativity and play
- Harness and direct physical, emotional, mental and spiritual energies towards managing change
- Develop the practice of gratitude and engage in individual and collective celebrations

Required Texts, Materials, or Equipment

- Focus on Teaching: Using Video for High-Impact Instruction, Jim Knight, 2014
- Onward: Cultivating Emotional Resilience in Educators, Elena Aguilar, 2018
- The Onward Workbook, Elena Aguilar, 2018
- The Framework for Teaching Evaluation Instrument, 2013 Edition, Charlotte Danielson, 2014
- Swivl CX robot
- iPad

Class Meetings:

Date	Time	Location
September 13	3:45-5:45 pm	District Office Conference Room
September 17	1:30-3:30 pm	District Office Conference Room
October 1	1:30-3:30 pm	District Office Conference Room
October 18	3:45-5:45 pm	District Office Conference Room
November 15	3:45-5:45 pm	District Office Conference Room
November 19	1:30-3:30 pm	District Office Conference Room
December 3	1:30-3:30 pm	District Office Conference Room
December 13	3:45-5:45 pm	District Office Conference Room

Class members will also be expected to meet individually with the class instructor each month to review video lessons and reflect on instruction.

Class Assignments

September 13—October 11:

1. Review and discuss the elements, key indicators, critical attributes, and extended Special Education examples for obtaining an unsatisfactory, basic, proficient or distinguished for the following Danielson Domains:
 - 4a Reflecting on Teaching
 - 4e Growing and Developing Professionally
 - 2a Creating an Environment of Respect and Rapport
 - 3a Communicating with Students
2. Create Action Plans to meet personal goals of proficiency in 4a, 4e, 2a, and 3a.
3. Video 1 Classroom Lesson that captures how the teacher creates an environment of respect and rapport in her classroom by the way she interacts with students and by the interactions she encourages and cultivates among students.
 - Use the video to reflectively self-rate instruction using the 2a Action Plan and the Danielson 2a Elements and Critical Attributes
4. Video 1 Classroom Lesson that demonstrates attributes of how the teacher communicates with students (expectations for learning, directions for activities, explanations of content, and use of oral and written language).
 - Use the video to reflectively self-rate instruction using the 3a Action Plan and the Danielson 3a Elements and Critical Attributes
5. Read Chapter 3, Tell Empowering Stories, in Onward: Cultivating Emotional Resilience in Educators
6. Complete the following activities in Chapter 3, Tell Empowering Stories, The Onward Workbook:
 - Three Good Things, pgs. 132-135
 - Exploring the Impact of Cognitive Distortions, pgs. 150-153
 - Problematic Core Beliefs, pgs. 176-177
7. Read Chapter 4, Build Community, in Onward: Cultivating Emotional Resilience in Educators
8. Complete the following activities in Chapter 4, Build Community, The Onward Workbook:
 - Build Community: Resilience Self-Assessment, pgs. 206-207
 - How to Build Trust, pgs. 220-223
 - Expansive Listening, pgs. 250-251

October 11—November 8:

1. Review and discuss the elements, key indicators, critical attributes, and extended Special Education examples for obtaining an unsatisfactory, basic, proficient or distinguished rating for the following Danielson Domains:
 - 1a Demonstrating Knowledge of Content and Pedagogy

- 2b Establishing a Culture for Learning
 - 3b Using Questioning and Discussion Techniques
 - 4b Maintaining Accurate Records
2. Create Action Plans to meet personal goals of proficiency in 1a, 2b, 3b, and 4b.
 3. Video 1 Classroom Lesson that demonstrates how the teacher establishes a culture for learning (importance of the content and of learning, expectations for learning and achievement, student pride in work).
 - Use the video to reflectively self-rate instruction using the 2b Action Plan and the Danielson 2b Elements and Critical Attributes
 4. Video 1 Classroom Lesson that demonstrates how the teacher uses questioning and discussion techniques (quality of questions/prompts, discussion techniques, student participation).
 - Use the video to reflectively self-rate instruction using the 3b Action Plan and the Danielson 3b Elements and Critical Attributes
 5. Read Chapter 5, Be Here Now, in Onward: Cultivating Emotional Resilience in Educators
 6. Complete the following activities in Chapter 5, Be Here Now, The Onward Workbook:
 - Be Here Now: Resilience Self-Assessment, pgs. 268-269
 - Identify a Choice Point, pg. 285
 7. Read Chapter 6, Take Care of Yourself, in Onward: Cultivating Emotional Resilience in Educators
 8. Complete the following activities in Chapter 6, Take Care of Yourself, The Onward Workbook:
 - Take Care of Yourself: Resilience Self-Assessment, pgs. 310-311
 - Reflecting on Martyrdom, pg. 321
 - Complete 1 Chapter 6 Activity of Choice

November 8—December 13:

1. Review and discuss the elements, key indicators, critical attributes, and extended Special Education examples for obtaining an unsatisfactory, basic, proficient or distinguished rating for the following Danielson Domains:
 - 1b Demonstrating Knowledge of Students
 - 2c Managing Classroom Procedures
 - 3c Engaging Students in Learning
 - 4c Communicating with Families
2. Create Action Plans to meet personal goals of proficiency in 1a, 2b, 3b, and 4b.
3. Video 1 Classroom Lesson that demonstrates how the teacher manages classroom procedures (management of instructional groups, managements of transitions, management of materials and supplies, performance of classroom routines, supervision of paraprofessionals).
 - Use the video to reflectively self-rate instruction using the 2c Action Plan and the Danielson 2c Elements and Critical Attributes
4. Video 1 Classroom Lesson that demonstrates how the teacher engages students in learning (activities and assignments, grouping of students, instructional materials and resources, structure and pacing).
 - Use the video to reflectively self-rate instruction using the 3c Action Plan and the Danielson 3c Elements and Critical Attributes
5. Read Chapter 7, Focus on the Bright Spots, in Onward: Cultivating Emotional Resilience in Educators
6. Complete the following activities in Chapter 7, Focus on Yourself, The Onward Workbook:
 - Focus on the Bright Spots: Resilience Self-Assessment, pgs. 370-371
 - Watch Your Thoughts, Again, pg. 403
 - Complete 1 Chapter 6 Activity of Choice

Lapwai Special Education Educators are expected to take ownership of their learning. Successful participation in this course includes attending scheduled Leadership Team Meetings, Professional Development Meetings, and completing the activities as outlined in the class assignments. This course is structured in a way that allows Special Education teachers the time, flexibility, and reflection to master each Danielson Domain according to their own effort. A “Pass” or “Fail” grade will be assigned according to the artifacts they submit in their cumulative Enhancing Professional Practice & Cultivating Emotional Resilience in Special Education Educators 2020-2021 Portfolio and the video lessons they submit to the instructor. Students will receive a “Pass” if the preponderance of evidence indicates a Proficient or Distinguished rating in the majority of the Danielson Domains. Students will receive a “Fail” if artifacts indicate that an attempt at mastery was not demonstrated and if the preponderance of evidence indicates a Basic or Unsatisfactory rating in the majority of the Danielson Domains.

Special Forces
Leadership Team
Minutes
August 30, 2021
1:30-3:00 PM

Members Present:

Colleen Bonner, Early Childhood Special Educator, Pre-K- 1st grade
Nancy Dahl, Elementary Case Manager and Special Educator, 1st - 5th
Rebecca Cardenas-Cooley, Lead Academic and Behavior Interventions Special Educator, 2nd - 5th grade
Georgia Sobotta, Middle School Special Educator
Verna Johnson, High School, Secondary Transitions, 18-21 Program, Special Educator
Lori Ravet, Special Education Director

Reviewed Group Norms:

1. Recognize the value of our focused professional development time (i.e. cell phones are off, stay awake, etc.)
2. Remain solution focused (**SO WHAT, NOW WHAT**)
3. Be accountable (**BLAME IS OUR ENEMY**)

The team reviewed our group norms and Verna recommended that we change the first norm to: OPTIMIZE the value of our focused professional development time. Additionally, since these norms were developed at a time when we had support staff who had difficulty staying awake during Friday PD due to their sleep schedule, we recognized that no one on our current team would need to be reminded to stay awake. The team agreed to drop that language. It was recommended that we add "stay present" to our first norm. Norms for the 2021-2022 school year were revised as follows:

1. Optimize the value of our focused professional development time (i.e. cell phones are off, stay present, etc.)
2. Remain solution focused (SO WHAT, NOW WHAT)
3. Be accountable (**BLAME IS OUR ENEMY**)

Introduced the Learning Intentions for the 2021-2022 School Year

Through action planning, reflection activities, classroom observations, and group discussions, Lapwai Special Education professionals will study and apply Charlotte Danielson's Enhancing Professional Practice: A Framework for Teaching to scrutinize and strengthen classroom teaching practices resulting in improved student learning. Educators will assess their practice through Danielson's detailed levels of performance and through the ongoing tasks of self-reflection, analysis of student achievement data, and mastery of the Danielson domains.

Lapwai Special Education professionals will learn how to observe themselves in action by using video for high impact instruction. They will practice observing themselves and their students in action to review their own professional practice through the lens of Danielson's Framework for Teaching.

Lapwai Special Education Educators will cultivate emotional resilience through the exploration of the 12 Habits and Dispositions of Emotionally Resilient Educators and will explore, learn and apply the following set of resilience principles:

1. A wellspring of resilience is inside us. We are stronger than we think.
2. We were born with individual and collective resilience. Our quest is to find our way to these internal springs and nurture them.
3. We cultivate resilience so that we can thrive, not simply to prevent burnout or survive.
4. Resilience is cultivated through daily habits and thoughts that strengthen dispositions.

5. It is a human right to explore and express emotions.
6. To help children build their emotional intelligence and resilience, we must simultaneously tend to our own emotional intelligence and resilience.
7. Powerful and effective educators talk about emotions at work.
8. How we interpret events and tell our story matters most. In our interpretation, we exercise the freedom to choose our attitude.
9. We are all connected and responsible for each other: Caring for the other is caring for the self.
10. We cultivate our resilience and become stronger so that we can help others become stronger; we cultivate our resilience so that we have energy to heal and transform the world.

Reviewed Enhancing Professional Practice & Cultivating Emotional Resilience in Special Education Educators Portfolio

Activities:

1. Review Domain 4e Growing and Developing Professionally
2. Complete 4e Action Plan

The team jigsawed Danielson Domain 4e and the Special Education scenarios followed by a discussion of the attributes of unsatisfactory, basic, proficient, and distinguished Special Educators. Each lead teacher completed the Action Plan for 4e Growing and Developing Professionally (see attached Action Plan Template)

Introduced Professional Development

- Onward: Cultivating Emotional Resilience in Educators
- The Onward Workbook: Daily Activities to Cultivate Your Emotional Resilience and Thrive

Activities:

1. Read pgs. 1-7: Onward: Cultivating Emotional Resilience in Educator

The team discussed the what, why and how of resilience. Resilience is:

- A way of being that allows us to bounce back quickly from adversity, and stronger than before, so that we can fulfill our purpose in life.
- An adaptive, dynamic process that includes an individual's interactions over function of one's individual behavior. Who we are and where we are impact our ability to cultivate resilience .
- Cultivated through engaging in specific habits and by fostering specific dispositions.
- What enables us to thrive, not just survive.

Highlights identified in the discussion include:

- "The endgoal, of course, is not just to retain warm adult bodies in classrooms but to meet the needs of our students. Kids need passionate, effective, committed educators. In order to retain such people, school leaders need to provide teachers with resources to meet the challenges they'll encounter in their work so that they can learn from those challenges, surmount them and fulfill their purpose. And our purpose is to ensure that we are working in, teaching in, and leading organizations where every single child thrives-academically, socially, and emotionally (pg. 4)."
- "We must focus on cultivating our own resilience because it'll help us manage physical and mental stressors, enjoy life more, and fulfill our purpose as educators (pg. 5)."

Independent Study and Reflection for August 31-September 10

1. Read pgs. 21-23 Onward: Cultivating Emotional Resilience in Educators
2. Complete pg. 25 "I Am":
3. Read pgs. 24-25: Onward: Cultivating Emotional Resilience in Educators

4. Complete pgs. 25-27, the "Core Values" activity: The Onward Workbook
5. Read pgs. 25-28: Onward: Cultivating Emotional Resilience in Educators
6. Go to the following link: [Myers-Briggs Type Indicator](#) , and take the test
7. Complete pgs. 17-22, "Myers-Briggs Personality Types: Part 1" and "Myers-Briggs Personality Types: Part 2"



Nathan Weeks <nweeks@lapwai.org>

Board report

1 message

William Big Man <williamdbigman@gmail.com>
To: Nathan Weeks <nweeks@lapwai.org>

Wed, Sep 15, 2021 at 1:14 PM

Officials
State VB Lewiston HS
Football
MS VB
MSFB
Equipment issues

Sent from my iPhone

SUPERINTENDENT

Board Report

September 2021



**Together, we ensure all students
will reach their full potential.**

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Together, we ensure all students will reach their full potential.

k̐iye pecepel̐hniku' wap̐yat'as mam̐y'asna hipewc'ēeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

Superintendent Ybarra's STUDENT ADVISORY COUNCIL



Congratulations Emma Paddlety!

Congratulations to our very own Emma Paddlety for being selected to serve on the Idaho State Superintendent of Public Instruction's Student Advisory Counsel.

"I'm excited by their diversity - seven girls and six boys in grades 4 through 12 from districts large and small in all regions of the state, with a wide range of priorities and interests - and especially excited by their ideas and passion for education."

- Superintendent Ybarra

Emma is also among other outstanding Wildcat Scholars that have served on the Lapwai School District Superintendent's Student Leadership Cabinet. I am so proud of their leadership!

Nez Perce Cultural Principle:
Personal Sovereignty

Dr. David Aiken
Superintendent
Lapwai School District

RE: Emma Paddlety

September 13, 2021

Dear Dr. Aiken,

On behalf of the Idaho Indian Education Committee, we would like to recognize every effort the Lapwai School District has initiated in encouraging and supporting academic success and personal growth for the Wildcats. The great path SD 341 is chartering in Indian education reinforces that the staff, students, and community are true and effective partners in education.

And we join in the celebration of the recent selection of Ms. Emma Paddlety to Superintendent Ybarra's Student Advisory Council. Please give her the enclosed letter of congratulations. Forging ahead, we look forward to continued collaborations that promote equity in education and support student success.

In partnership,



Robert Sobotta, Jr.

Chair

Idaho Indian Education Committee

Ms. Emma Paddlety
Lapwai School District
Student Advisory Council

September 13, 2021

Dear Ms. Paddlety,

On behalf of the Idaho Indian Education Committee, **CONGRATULATIONS** on your recent appointment to Superintendent Sherri Ybarra's Student Advisory Council! We understand what was involved in this statewide accomplishment and we applaud you.

You have displayed great initiative in setting and achieving your goals. We are excited to see your growth in leadership and this achievement will make a positive impact in your future career path. Please accept our sincerest congratulations on your achievement, we know you will do an outstanding job.

Best wishes for your continued success,

Robert Sobotta, Jr.

Robert Sobotta, Jr.

Chair

Idaho Indian Education Committee



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

2020-2021 Lapwai School District Faculty Cabinet

Returning Members:

Carlene Baldwin, 5th Grade Teacher
Melissa Beckman, 3rd Grade Teacher
Georgia Sobotta, Middle School Special Forces Teacher
Bradley Peterson, Business Education Teacher

New Members:

Teeiah Arthur, 1st Grade Teacher
Matthew Morgan, 5th Grade Teacher
Bonnita Smith, Speech and Language Education Support Professional
Raneisha Running, Middle School Special Forces Education Support Professional

Together, we ensure all students will reach their full potential.



Norms

The Faculty Cabinet Agrees to Hold One Another Accountable For:

Timely Arrivals and Meeting Closures
Listening Respectfully to Understand
Remaining Agenda Driven, Present and Focused
Modeling Positive Growth Mindsets Which Remain on Topic
Refusing to Admire Problems and Insisting on Solutions
Ensuring Equal Voice and Collective Accountability

Agenda

A Clear & Shared Focus

- ☐ Cabinet Vacancies
- ☐ Review Norms & Roles

Supportive Learning Environment

- ☐ Safe Return to In-Person Instruction & Continuity of Services Plan
- ☐ Emergency Management Plan and Supplies

High Standards & Expectations for All Students

- ☐ Grading for Learning Policy Updates

High Levels of Collaboration & Communication

- ☐ National Indian Impacted Schools Association Board Presentation
- ☐ Survey & Meeting Evaluation

Roles

Role	Agrees to Ensure
Accountability Advisor: <i>Carlene Baldwin</i>	Adherence to Norms
Architect: <i>David Aiken</i>	Meetings Constructed to Be High Leverage
Comrade: <i>Georgia Sobotta</i>	Absent Members Remain Informed
Cultural Coach:	A Culturally Competent and Responsive Focus
Historian:	Minutes are Recorded and Distributed
Investigator: <i>Melissa Beckman</i>	Research and Data Is Available
Mastermind:	Movement Toward Solutions and Action Plans
Pace Maker:	Productive Pacing
Taskmaster: <i>Bradley Peterson</i>	Adherence to Agenda

***Together, we ensure all students will
reach their full potential.***



New ARP Homeless Funding

"Opportunity to Build your McKinney-Vento Program"



Supporting Schools and Students to Achieve

SHERRI YBARRA, ED.S., SUPERINTENDENT OF PUBLIC INSTRUCTION

9/14/2021

Purpose



"These funds may be used by States to address urgent needs of children and youth experiencing homelessness—including academic, social, emotional, and mental health needs."

"The funds will also be used by States and local educational agencies (LEAs) to increase capacity by hiring staff, dedicating resources, and planning partnerships with community-based organizations, among other strategies."

Source: US-Ed

Presentation Title | 2



Kootenai Tribe of Idaho

P.O. Box 1269
Bonners Ferry, ID 83805
Ph# (208) 267-3519
Fax (208) 267-2960

September 1, 2021

Lapwai School District
P.O. Box 247
Lapwai, Idaho 83540

Dear Lapwai School District:

In the spirit of Proposition 1, the Kootenai Tribe of Idaho is proud to present the enclosed check in the amount of \$1,000.00 to the Lapwai School District, its staff and students. The Kootenai Tribe of Idaho is proud and honored to be a part of the education of our young people. As always, we would love to hear any feedback or stories on the great things you are able to do with the funding.

Sincerely,

Gary Aitken Jr., Chairman
Kootenai Tribe of Idaho



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Tuesday, September 14, 2021

Kootenai Tribe of Idaho
P.O. Box 1269
Bonners Ferry, ID 83805

Chairman Gary Aitken Jr.:

On behalf of the students, staff, and board of trustees of the Lapwai School District, please accept our gratitude for your gift of \$1,000. The Kootenai Tribe is to be commended for their support of Idaho schools. Your generosity is greatly appreciated.

Wic' éey wáaq'is - Stay Well

Qe'ciyew'yew' - Thank You

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Idaho State Chair, National Association of Federally Impacted Schools
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.

kliye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



Administration Team Meeting
Date: Wednesday, September 15, 2021
Time: 9:00 a.m. to 10:30 a.m.

Location: District Office Conference Room

Supportive Learning Environment

- ☐ Draft LEA ARP ESSER Plan - Use of Funds:
Due September 27th
- ☐ Mitigation Strategies
Tracking Isolation and Quarantine
- ☐ New Replacement Trauma Kit Supplies
- ☐ Availability of AEDs Update
- ☐ CPR, First Aid, & AED Training

High Levels of Collaboration and Communication

- ☐ Professional Learning Communities
- ☐ Continuous Improvement Plan Collaboration
Due September 27th

High Levels of Family & Community Involvement

- ☐ Administration Team Book Study
Onward: Cultivating Emotional Resilience in
Educators - Elena Aguilar
- ☐ Celebrating Families in Our Community Scheduling

Frequent Monitoring of Teaching and Learning

- ☐ Teacher Evaluation Collaboration
Domain 5

Other:

Upcoming Dates

- ☐ Plans Due September 27th
 - Continuous Improvement Plan (CIP):
Metrics previously associated with the Literacy Intervention Program Plan and College and Career Advising and Mentoring Plan are now integrated into the CIP
 - Safe Return to In-Person Instruction and Continuity of Services Plan
 - LEA ARP ESSER Plan - Use of Funds

*Together, we ensure all students will
reach their full potential.*

NOTICE OF FEE INCREASE

Lapwai School District #341 has proposed to increase fees for Adult Lunch and Milk that exceed one hundred five percent (105%) of the fees charged last year. The following table is an estimate of what these changes may mean:

	Was	Proposed
Adult Lunch Price	\$ 4.00	\$ 4.50
Milk	.30	.50

The Adult Lunch and Milk fees are being increased to comply with National School Lunch Regulations and due to increased costs.

All citizens are invited to attend a public meeting on the increased fees at the regular board meeting on October 18, 2021 at 5:00 p.m. in the District Office at 404 S Main St, Lapwai, Idaho.

Lewiston Tribune - Please publish once each in the week of October 6 and October 13, 2021.



LEA ARP ESSER Plan – Use of Funds Template

Having an LEA ARP ESSER Plan is a condition of receiving ARP ESSER funds for each LEA.

Instructions: Complete this plan template by engaging in meaningful consultation with stakeholders, as identified in the assurances below, and by giving the public an opportunity to provide input in the development of this plan. Email this completed and signed plan, or a Plan developed by the LEA that includes all requirements, to Lisa at english@sde.idaho.gov by October 1, 2021.

LEA # and Name: Lapwai School District #341
Website link to the LEA's ARP ESSER Plan – Use of Funds: www.Lapwai.org

Section 1: Using ARP ESSER funds for the continuous and safe operation of in-person learning

1. *Describe the LEA's process, including timeline, for engaging meaningful consultation with stakeholders. Identify the stakeholder groups involved. Describe how the public was given an opportunity to provide input in the development of this plan.*

Community and stakeholder input will be gathered during the Annual Celebrating Families in Our Community Event each fall.

Community groups will be engaged in opportunities for input including:

- Lapwai School District Board of Trustees
- Nimiipuu Health
- Nimiipuu Behavioral Health
- Indian Parent Committee
- Nez Perce Tribe
- Family Engagement Teams
- Lapwai Community Coalition

2. *Describe how funds will be used to implement prevention and mitigation strategies that are consistent with the most recent Centers for Disease Control and Prevention (CDC) guidelines¹ for reopening and operating schools for in-person learning.*

Improving indoor air quality systems and supports including yet not limited to HVAC upgrades and purchasing HEPA filters as needed.

Improving school facilities and equipment to reduce risk of virus transmission and exposure to environmental health hazards as well as increase social distancing.

Increased opportunities for outdoor education and social distancing:

- a. Outdoor physical education equipment
- b. Covered outdoor seating areas
- c. Repair and resurfacing of existing outdoor physical education spaces

¹ The most recent guidelines can be found here: <https://www.cdc.gov/coronavirus/2019-ncov/community/schools-childcare/index.html>

Maintain sanitization and ionization supplies for student occupied areas and buses.

3. *Describe how the LEA will use no less than, 20% of allotted ARP funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year. Specifically, address how the LEA will utilize funds to identify, reengage, and support students most likely to have experienced the impact of lost instructional time on student learning, such as:*

- a. *Students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years;*

Continue to employ existing staff: Maintain personnel that remove barriers to regular and punctual attendance.

- Elementary Attendance Clerk
- Middle-High Attendance Clerk
- Community Resource Specialist and Truancy Interventionist

- b. *Students who did not consistently participate in remote instruction when offered during school building closures; and*

Continue to employee and hire staff as needed for learning loss recovery and leap ahead services.

Provide curricular and intervention materials for learning loss recovery and leap ahead as needed.

- c. *Students most at-risk of dropping out of school.*

Continue to employee and hire staff as needed for and alternative learning environment at Lapwai Middle-High School called the Empowerment Room. An adjoining room to the library, these spaces are intended to support both students requiring credit recovery as well as advanced opportunities. Objectives include:

- Welcoming Environment
- Atmosphere of Respect and Safety
- Emphasis on Success
- Celebrating Positives
- High Expectations
- Adherence to the Student Code of Conduct

Provide curricular and intervention materials for the Empowerment Room.

- d. *Subgroups of students disproportionately impacted by COVID-19, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, migratory students, Hispanic students, and Native American students.*
- Class size reduction to increase individual and small group direct instruction.
 - Additional planning and preparation compensation for Individual education plan meetings.
 - Compensation for response to intervention and multi-tiered system of supports planning and collaboration.
4. *Describe how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act (See Appendix A). In your description, please identify how funds will be allocated to schools and for districtwide activities based on student need to equitably and inclusively support student success.*
- Purchasing educational technology and supporting additional technology personnel.
 - Developing and implementing procedures and systems to improve preparedness and response efforts.
 - Planning for or implementing activities during long-term closures, including providing meals to students and providing technology for online learning.
 - Planning and implementing activities related to summer learning and supplemental after-school programs.
5. *Describe how the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID–19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, migratory students, Hispanic students, and Native American students.*

Support continued services, contracts, and interventionists to ensure appropriate supports to children with disabilities.

Continue to employ existing resources and/or provide curricular and intervention materials for the following roles:

Lori Ravet: Special Education Director and School Psychologist
Kristen Bateman: Elementary Counselor and School Psychologist
Speech and Language, Occupational Therapy, and Physical Therapy Personnel
Josh Nellesen: Middle-High Academic Guidance Counselor
Shawna Leighton: Community Resource Specialist and Truancy Interventionist
Jennifer Becker: Elementary PBIS Coordinator
Bonnie Franke: Middle-High PBIS Coordinator
Iris Chimburas: Empowerment Room Teacher
Jenny Williams: Cultural Specialist
Lori Lynn Parrish: Home School Liaison
Jennifer Williams: Guidance Service Specialist

Meet professional development and training to address the academic, social, emotional, and mental health needs of all students.

Ensure all Lapwai School District students have access to mental health and counseling services outside of school when needed.

Sustain supplies, materials, and resources for district Positive Behavioral Interventions and Supports.

6. *Describe how the LEA will consistently monitor student progress and effectiveness of the strategies/interventions implemented to address gaps in student learning and well-being.*

- Both schools hold Leadership Team Meetings for a minimum of four hours per month with support from district administrators to engage in data analysis, goal setting, and action planning to advance growth in student achievement.
- Instructional staff are engaged in weekly Professional Learning Community meetings to monitor and advance growth in student achievement.
- Weekly professional development every Friday from 1:30 p.m. 3:30 p.m. to provide time for research-based learning and data analysis is board approved and built into the school calendar. Professional development currently involves all instructional staff including para-educators.
- Professional development includes a research-based and data-driven approach to increasing student engagement, deepening student learning, and use of intervention and assessment tools.

Section 2: Assurances

Assurance	LEA Response	
1. The LEA assures that, to the best of the LEA's knowledge and belief, all information in this plan is true and correct.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
2. The LEA engaged in meaningful consultation with stakeholders and gave the public an opportunity to provide input in the development of this plan. Specifically, the LEA engaged in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Keep documentation of stakeholder communications and meetings on file at the LEA.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
3. The LEA engaged in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students. Keep documentation of stakeholder communications and meetings on file at the LEA.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
4. The plan is in an understandable and uniform format; to the extent practicable, written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

individual with a disability, will be provided in an alternative format accessible to that parent.		
5. The plan is publicly available on the LEA website.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

Signatures

Superintendent/Charter Administrator Printed Name: Dr. David M. Aiken	
Superintendent/Charter Administrator Signature:	Date: September 20, 2021
Local Board of Trustees, President's Printed Name: Sonya Samuels-Allen	
Local Board of Trustees, President's Signature:	Date: September 20, 2021

Email this completed and signed plan to Lisa English at lenglish@sde.idaho.gov no later than October 1, 2021.

AUXILARY SERVICES
Series 700

Policy Title: VAN USE AND SAFETY
702.17

Code:

The following protocols were created to ensure the safety of Lapwai School District students and staff. The following requirements must be met when the vans are in use.

1. Field trip request forms with Principal and Superintendent approval remain required in advance.
2. Vans use must remain compliant with Office of Indian Education (OIE) Grant Requirements including qualifying grade level (6th - 12th) and Lapwai Indian Education designated activities.
3. All drivers must consent to a driving record background check.
4. Drivers must be a district employee with a valid driver's license and no driving violations.
5. Student passengers must be currently enrolled Lapwai School District students. For liability purposes, the Superintendent must preapprove transport of non-district students.
6. All passengers and the driver must correctly wear a seat belt at all times.
7. Van capacity may not exceed 15 passengers including the driver.
8. Drivers are responsible to complete mileage and fuel use logs for reimbursement and reporting.
9. The driver is responsible to refuel the vehicle following each use.
10. The driver agrees to ensure passengers pick up after themselves and remove all belongings. Trash should be collected and removed following every use.



LAPWAI SCHOOL DISTRICT #341

**404 S. Main
Lapwai, Idaho 83540
(208) 843-2622**

2021-2022 Leadership Premium Plan

Each of the following qualifying groups of certified teachers may work up to 45.5 hours above and beyond their contracted hours:

Elementary Leadership Team

Middle-High School Leadership Team

Special Forces Leadership Team

Mentors for New Teachers

CTE and Perkins Plan Coordination

Districtwide 504 Plan Coordination

Leadership Teams must demonstrate a minimum of 80% attendance to all scheduled meetings.

Together, we ensure all students will reach their full potential.

To whom it may concern,

This letter is to formally inform of my resignation from Lapwai School District effective August 27th, 2021. Although my time was somewhat short with the district, I feel extremely proud and blessed with the opportunity that was given to me. I will look back on my work with the students, the comradery with my co-workers, the great insight I gained from my admins and supervisors, and the experience of working on a great and historical reservation like that of the Nez Perce, with great fondness.

Sincerely,

 Date: 08/27/2021
(Eric Otto)