

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, November 15, 2021 - 5:00 pm
Agenda

- | | |
|--------------------|---|
| | 1) Call to Order |
| | A. Pledge of Allegiance |
| | B. Roll Call |
| <u>Page</u> | 2) A. Consent Agenda – Action Item |
| 2 | 1. Approval of Minutes – October 18, 2021 |
| 4 | 2. Budget Report/Balance Sheet |
| 33 | 3. Payment of Current Bills |
| 35 | 4. Associated Student Body Accounts |
| 38, 51, | 3) Discussion Items |
| 84, 86 | A. Administrator’s Reports – Principals, Sped Director, Athletic Director, Superintendent |
| | B. |
| | 4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included) |
| | 5) Action Items |
| | A. Virtual Reality Welding Simulators – ESSER funding |
| | B. Trustee Zone Updates |
| | C. |
| | D. |
| | 6) Executive Session – Idaho Code Section 74-206(1) (b) (Personnel) – Action Item |
| | (If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1) (b)) to consider the |
| | evaluation, dismissal or disciplining of, or to hear complaints or charges brought |
| | against, a public officer, employee, staff member or individual agent, or public school student |
| | Personnel Action Items |
| | A. Resignation – Athletic Director – William Big Man |
| | 7) Board Training – ISBA |
| | 8) Adjourn – Action Item |

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
October 18, 2021

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:29 pm. Present were Trustees Samuels-Allen, Kipp, and Bell. Trustee Johnson was absent. Also attending was Superintendent Aiken and Clerk Weeks. Lori Ravet, D’Lisa Penney, Teri Wagner, and William Big Man and six others were in the audience.

Before the meeting was called to order, Emma Paddlety introduced herself and talked about being on State Superintendent Ybarra’s student advisory council. Bonnita Smith, Matthew Morgan, and Raneisha Erevia stood for recognition as new members of the Faculty Cabinet.

Once the meeting was called to order, time was of the essence.

Trustee Kipp moved and Trustee Bell seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Principal Wagner touched on staffing challenges during the last month but found picture day to be more enjoyable than usual as things seemed to be calm and more normal.

Dan Coleman of Quest CPAs joined the meeting by telephone and reviewed the audit with the board. Overall, things are in good shape and he was very complimentary of the District. Trustee Kipp moved and Trustee Bell seconded to accept the audit as presented. A vote was taken and the motion passed.

Remaining administrator’s reports were left to stand on their own.

The Fee Increase Hearing to consider raising Adult Lunch and Milk Prices was held. The reimbursement for school lunch is more than the current fee. Milk prices have increased as well. There being no comments, the hearing was closed. Trustee Bell moved to increase fees as follows.

	Was	New Fee
Adult Lunch Price	\$ 4.00	\$ 4.50
Milk	.30	.50

Trustee Kipp seconded the motion, which was passed.

The Second Reading of Policy 702.17 – Van Use and Safety was held. Trustee Bell moved and Trustee Kipp seconded to approve the policy. A vote was held and the motion passed.

The resignation of Jackie McArthur, Zone 5 Trustee, was presented to the board. Trustee Bell moved to accept the resignation and to declare a trustee vacancy in Zone 5. Trustee Kipp seconded the motion, which was passed.

The Board Training topic was on the upcoming Idaho School Boards annual convention. The consensus was to see how things are going and trustees will decide individually if they wish to attend in a few weeks.

Trustee Bell moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 5:59 pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	0.00	1,322.82CR	38,359.18CR	0%	3%
100-411900-000	OTHER TAXES	0.00	0.00	0.00	0.00	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,092.12CR	1,907.88CR	0%	36%
100-415000-000	EARNINGS ON INVESTMENTS	40,000.00CR	0.00	577.78CR	39,422.22CR	0%	1%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	53,406.00CR	63,276.67CR	23,276.67	134%	158%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	1,400.00CR	1,100.00CR	0%	56%
100-419903-000	GRANTS	0.00	0.00	0.00	0.00	0%	0%
TOTAL LOCAL REVENUE		125,182.00CR	53,406.00CR	67,669.39CR	57,512.61CR	43%	54%
100-431100-000	STATE APPORTIONMENT	2,854,843.00CR	0.00	1,417,870.40CR	1,436,972.60CR	0%	50%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	0.00	106,945.78CR	1,510.78	0%	101%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	11,266.97CR	8,733.03CR	0%	56%
100-431800-000	BENEFIT APPORTIONMENT	397,641.00CR	0.00	207,758.85CR	189,882.15CR	0%	52%
100-431900-000	OTHER STATE SUPPORT	135,107.00CR	0.00	86,174.00CR	48,933.00CR	0%	64%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	0.00	0.00	2,900.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	67,080.00CR	0.00	0.00	67,080.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	32,559.00CR	41,800.00CR	0%	44%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,080.00CR	1,080.00CR	0%	50%
TOTAL STATE REVENUE		3,678,256.00CR	0.00	1,863,655.00CR	1,814,601.00CR	0%	51%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	1,246,431.00CR	1,253,569.00CR	0%	50%
TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	1,246,431.00CR	1,253,769.00CR	0%	50%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	71.25CR	71.25	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	13,596.00CR	0.00	3,804.80CR	9,791.20CR	0%	28%
TOTAL OTHER REVENUE		813,596.00CR	0.00	3,876.05CR	809,719.95CR	0%	0%
TOTAL REVENUE		7,117,234.00CR	53,406.00CR	3,181,631.44CR	3,935,602.56CR	1%	45%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	917,096.00	0.00	164,028.64	753,067.36	0%	18%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	225,257.00	0.00	33,089.19	192,167.81	0%	15%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	402.50	19,597.50	0%	2%
100-512200-000	ELEMENTARY FRINGE BENEFITS	72,813.00	0.00	12,350.24	60,462.76	0%	17%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	2,112.00	0.00	355.63	1,756.37	0%	17%
100-512220-000	EMPLOYER FICA	94,490.00	0.00	15,469.99	79,020.01	0%	16%
100-512230-000	HEALTH INSURANCE - ELEM	125,323.00	0.00	20,147.83	105,175.17	0%	16%
100-512270-000	WORKER'S COMPENSATION	8,337.00	0.00	1,626.16	6,710.84	0%	20%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	145,091.00	0.00	24,671.07	120,419.93	0%	17%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	4,603.85	3,396.15	0%	58%
100-512322-000	COPIER RENTAL	8,000.00	627.67	1,905.45	6,094.55	8%	24%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	148.74	9,839.34	5,160.66	1%	66%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	675.64	3,124.36	0%	18%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	2,132.06	(132.06)	0%	107%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	2,591.94	17,408.06	0%	13%
TOTAL ELEMENTARY PROGRAM		1,676,519.00	776.41	293,889.53	1,382,629.47	0%	18%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	687,527.00	0.00	120,291.26	567,235.74	0%	17%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	150.00	4,850.00	0%	3%
100-515115-000	HS CLASSIFIED SALARIES	156,293.00	0.00	14,803.91	141,489.09	0%	9%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	2,031.25	22,968.75	0%	8%
100-515200-000	HS FRINGE BENEFITS	49,013.00	0.00	4,613.00	44,400.00	0%	9%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,448.00	0.00	234.81	1,213.19	0%	16%
100-515220-000	HS EMPLOYER FICA	70,597.00	0.00	10,600.80	59,996.20	0%	15%
100-515230-000	HEALTH INSURANCE - HS	80,038.00	0.00	16,327.40	63,710.60	0%	20%
100-515270-000	HS WORKER'S COMPENSATION	6,229.00	0.00	1,106.71	5,122.29	0%	18%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	107,201.00	0.00	16,699.08	90,501.92	0%	16%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	814.34	1,463.27	6,036.73	11%	20%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	6,842.21	1,157.79	0%	86%
100-515380-000	HS TRAVEL	3,000.00	0.00	312.88	2,687.12	0%	10%
100-515410-000	H.S. FIXED MATERIALS	15,000.00	926.05	4,431.59	10,568.41	6%	30%
100-515410-100	TEACHER SUPPLIES	2,800.00	141.40	526.20	2,273.80	5%	19%
100-515411-000	DRIVERS ED. MATERIALS	250.00	0.00	60.00	190.00	0%	24%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,189.15	810.85	0%	73%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	0.00	12,000.00	0%	0%
100-515441-000	H.S. TEXTBOOKS	25,000.00	0.00	0.00	25,000.00	0%	0%
TOTAL SECONDARY PROGRAM		1,264,896.00	1,881.79	202,683.52	1,062,212.48	0%	16%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	240,024.00	0.00	42,269.98	197,754.02	0%	18%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	69,628.00	0.00	17,247.64	52,380.36	0%	25%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	35.00	14,965.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,422.00	0.00	4,464.32	21,957.68	0%	17%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	0.00	118.45	553.55	0%	18%
100-521220-000	EMPLOYER FICA	26,857.00	0.00	4,888.66	21,968.34	0%	18%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	31,657.00	0.00	5,700.47	25,956.53	0%	18%
100-521270-000	WORKER'S COMPENSATION	2,370.00	0.00	499.31	1,870.69	0%	21%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	40,127.00	0.00	7,643.63	32,483.37	0%	19%
100-521300-000	TUITION TO N.I.C.H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	4,475.00	525.00	0%	90%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	1,023.33	9,776.15	223.85	10%	98%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
TOTAL EXCEPTIONAL CHILD PROGRAM		495,257.00	1,023.33	97,118.61	398,138.39	0%	20%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	0.00	11,392.66	52,969.34	0%	18%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	0.00	14.50	81.50	0%	15%
100-522220-000	EMPLOYER FICA	5,077.00	0.00	760.75	4,316.25	0%	15%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,552.00	0.00	1,466.02	9,085.98	0%	14%
100-522270-000	WORKER'S COMPENSATION	448.00	0.00	88.86	359.14	0%	20%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,685.00	0.00	1,360.28	6,324.72	0%	18%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
TOTAL PRESCHOOL PROGRAM		90,770.00	0.00	15,083.07	75,686.93	0%	17%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	0.00	22,183.46	62,816.54	0%	26%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	0.00	6.76	(6.76)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	0.00	1,690.97	4,812.03	0%	26%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	0.00	315.18	(315.18)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	0.00	149.40	424.60	0%	26%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	0.00	614.67	4,460.33	0%	12%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	1,595.02	4,904.98	0%	25%
100-532380-000	SCHOOL ACTIVITIES TRAVEL	12,000.00	0.00	0.00	12,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	0.00	3,059.88	21,940.12	0%	12%
100-532550-000	ATHLETIC EQUIPMENT	0.00	2,994.87	3,116.32	(3,116.32)	0%	0%
TOTAL SCHOOL ACTIVITY PROGRAM		140,652.00	2,994.87	32,731.66	107,920.34	2%	23%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	47,225.00	0.00	8,556.66	38,668.34	0%	18%
100-611111-000	GUIDANCE SALARIES - SECONDARY	65,775.00	0.00	11,918.00	53,857.00	0%	18%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	0.00	2,513.00	12,565.00	0%	17%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	0.00	30.02	161.98	0%	16%
100-611220-000	EMPLOYER FICA	9,798.00	0.00	1,754.46	8,043.54	0%	18%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	865.00	0.00	179.30	685.70	0%	21%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	15,293.00	0.00	2,744.74	12,548.26	0%	18%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
TOTAL GUIDANCE PROGRAM		159,426.00	0.00	27,696.18	131,729.82	0%	17%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	105,526.00	0.00	43,215.14	62,310.86	0%	41%
100-616115-000	NON CERT ANCILLARY SALARY	125,514.00	0.00	51,213.53	74,300.47	0%	41%
100-616200-000	ANCILLARY FRINGE BENEFITS	14,246.00	0.00	2,463.48	11,782.52	0%	17%
100-616210-000	EMPLOYEE LIFE INSUR	830.00	0.00	242.64	587.36	0%	29%
100-616220-000	EMPLOYER FICA	18,764.00	0.00	7,262.42	11,501.58	0%	39%
100-616230-000	HEALTH INSURANCE - ANCILLARY	89,166.00	0.00	14,663.57	74,502.43	0%	16%
100-616270-000	WORKER'S COMPENSATION	1,656.00	0.00	718.99	937.01	0%	43%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	29,287.00	0.00	11,568.87	17,718.13	0%	40%
100-616300-000	CDS CONTRACT	87,500.00	5,190.75	17,766.50	69,733.50	6%	20%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
TOTAL ANCILLARY		473,289.00	5,190.75	149,115.14	324,173.86	1%	32%

(Rprt: 01 - MAIN; Dates: 00/00/00-11/30/21; PRINT: 11/10/21 2:13:07 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00	0.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	0.00	1,113.00	3,887.00	0%	22%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	18,740.00	0.00	0.00	18,740.00	0%	0%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
	TOTAL INSTRUCTION IMPROVEMENT	23,840.00	0.00	1,113.00	22,727.00	0%	5%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALARIES	53,379.00	0.00	4,737.00	48,642.00	0%	9%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	0.00	16.00	176.00	0%	8%
100-622220-000	EMPLOYER FICA	4,160.00	0.00	362.37	3,797.63	0%	9%
100-622230-000	HEALTH INSURANCE - MEDIA	21,104.00	0.00	1,603.22	19,500.78	0%	8%
100-622270-000	WORKER'S COMPENSATION	367.00	0.00	36.94	330.06	0%	10%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,373.00	0.00	565.60	5,807.40	0%	9%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	2,317.50	4,682.50	0%	33%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	0.00	5,000.00	0%	0%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	126.35	1,193.73	3,806.27	3%	24%
	TOTAL EDUCATIONAL MEDIA PROGRAM	103,575.00	126.35	10,832.36	92,742.64	0%	10%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	67,600.00	0.00	11,858.32	55,741.68	0%	18%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	0.00	17.78	78.22	0%	19%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,171.00	0.00	906.74	4,264.26	0%	18%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,552.00	0.00	1,786.68	8,765.32	0%	17%
100-623270-000	TECHNOLOGY WORKERS COMP.	456.00	0.00	92.50	363.50	0%	20%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	6,567.00	0.00	1,415.89	5,151.11	0%	22%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	9,522.87	(522.87)	0%	106%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	0.00	64,293.00	(60,293.00)	0%	999%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	150.00	2,350.00	0%	6%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	8,485.04	14,717.76	15,282.24	28%	49%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	8,485.03	11,473.29	18,526.71	28%	38%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	4,052.83	947.17	0%	81%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL INSTRUCTIONAL TECHNOLOGY	170,942.00	16,970.07	120,287.66	50,654.34	10%	70%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	0.00	10,879.00	29,121.00	0%	27%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	128.25	621.75	0%	17%
	TOTAL BOARD OF EDUCATION PROGRAM	40,750.00	0.00	11,007.25	29,742.75	0%	27%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N I S T R A T							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	132,063.00	0.00	44,901.32	87,161.68	0%	34%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	0.00	80.00	160.00	0%	33%
100-632220-000	EMPLOYER FICA	10,103.00	0.00	3,424.92	6,678.08	0%	34%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,552.00	0.00	3,361.92	7,190.08	0%	32%
100-632270-000	WORKER'S COMPENSATION	891.00	0.00	350.24	540.76	0%	39%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,768.00	0.00	5,361.20	10,406.80	0%	34%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	4,885.00	35,115.00	2%	12%
100-632322-000	COPIER RENTAL	4,000.00	317.23	1,419.56	2,580.44	8%	35%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	152.09	3,537.59	462.41	4%	88%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	1,181.04	11,318.96	0%	9%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	39.00	10,891.96	(891.96)	0%	109%
100-632410-000	DISTRICT SUPPLIES	4,000.00	21.72	976.74	3,023.26	1%	24%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
TOTAL DISTRICT ADMINISTRATION		244,517.00	1,330.04	80,371.49	164,145.51	1%	33%
S C H O O L A D M I N I S T R A T I O							
100-641110-000	SCHOOL ADMIN SALARIES	259,321.00	0.00	33,217.00	226,104.00	0%	13%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	88,423.00	0.00	20,871.21	67,551.79	0%	24%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	41,738.00	0.00	1,421.82	40,316.18	0%	3%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	816.00	0.00	117.70	698.30	0%	14%
100-641220-000	EMPLOYER FICA	29,795.00	0.00	4,238.52	25,556.48	0%	14%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	0.00	0.00	5,543.49	(5,543.49)	0%	0%
100-641270-000	WORKER'S COMPENSATION	2,629.00	0.00	382.03	2,246.97	0%	15%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	46,504.00	0.00	6,023.42	40,480.58	0%	13%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	911.18	7,559.21	10,940.79	5%	41%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	583.24	1,416.76	0%	29%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	896.67	2,998.40	(998.40)	45%	150%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	75.00	1,725.00	0%	4%
TOTAL SCHOOL ADMINISTRATION		495,526.00	1,807.85	83,031.04	412,494.96	0%	17%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	57,720.00	0.00	26,648.51	31,071.49	0%	46%
100-651200-000	FRINGE	10,317.00	0.00	3,439.00	6,878.00	0%	33%
100-651210-000	LIFE INS BENEFIT	96.00	0.00	43.21	52.79	0%	45%
100-651220-000	EMPLOYER FICA	5,205.00	0.00	2,294.33	2,910.67	0%	44%
100-651230-000	HEALTH INSURANCE	0.00	0.00	1,182.26	(1,182.26)	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	0.00	234.66	224.34	0%	51%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,124.00	0.00	3,592.44	4,531.56	0%	44%
100-651310-000	PURCHASED SERVICES	60,000.00	0.00	21,069.38	38,930.62	0%	35%
100-651311-000	MEDICAID BILLING SERVICES	21,320.00	2,157.70	6,266.47	15,053.53	10%	29%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	0.00	4,000.00	0%	0%
100-651410-000	SUPPLIES	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL BUSINESS OPERATIONS		169,241.00	2,157.70	64,770.26	104,470.74	1%	38%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	139,989.00	0.00	49,432.80	90,556.20	0%	35%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	0.00	12,000.00	0%	0%
100-661200-000	CUSTODIAL FRINGE BENEFITS	10,317.00	0.00	0.00	10,317.00	0%	0%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	0.00	140.32	243.68	0%	37%
100-661220-000	EMPLOYER FICA	12,416.00	0.00	3,758.32	8,657.68	0%	30%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	33,632.00	0.00	14,774.35	18,857.65	0%	44%
100-661270-000	WORKER'S COMPENSATION	10,034.00	0.00	3,055.86	6,978.14	0%	30%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	17,947.00	0.00	5,902.28	12,044.72	0%	33%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	11,032.55	57,431.91	127,568.09	6%	31%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	3,109.16	13,118.13	11,881.87	12%	52%
100-661710-000	PROPERTY/LIABILITY INSURANCE	42,311.00	0.00	44,427.00	(2,116.00)	0%	105%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		489,030.00	14,141.71	192,040.97	296,989.03	3%	39%
MAINTENANCE - NON-STUDENT OCCUPIED							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	200.00	2,216.16	2,783.84	4%	44%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	75.48	424.52	0%	15%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	907.33	4,080.72	(1,080.72)	30%	136%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL MAINTENANCE - NON STU OCC		13,000.00	1,107.33	6,372.36	6,627.64	9%	49%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	79,065.00	0.00	31,473.33	47,591.67	0%	40%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	0.00	5,158.48	10,316.52	0%	33%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	0.00	56.72	135.28	0%	30%
100-664220-000	EMPLOYER FICA	7,232.00	0.00	2,802.21	4,429.79	0%	39%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	5,844.00	0.00	2,557.24	3,286.76	0%	44%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,288.00	0.00	4,373.85	6,914.15	0%	39%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	3,273.26	(2,773.26)	0%	655%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	1,778.61	29,253.91	20,746.09	4%	59%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	3,286.81	83,520.32	(43,520.32)	8%	209%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	1,080.50	919.50	0%	54%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	529.08	12,759.28	(2,759.28)	5%	128%
100-664412-000	MATERIALS--SECONDARY	10,000.00	761.27	3,547.77	6,452.23	8%	35%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	31,929.00	0.00	7,410.00	24,519.00	0%	23%
TOTAL MAINTENANCE		264,025.00	6,355.77	187,266.87	76,758.13	2%	71%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	585.06	7,309.92	17,690.08	2%	29%
100-665410-000	MATERIALS--GROUNDS	20,000.00	136.00	3,214.24	16,785.76	1%	16%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	721.06	10,524.16	34,475.84	2%	23%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	0.00	0.00	7,500.00	0%	0%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
TRANSPORTATION							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	64,937.00	0.00	13,562.33	51,374.67	0%	21%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	1,525.20 (	1,525.20)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	37,194.00	0.00	12,871.32	24,322.68	0%	35%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	300.81	2,199.19	0%	12%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	16,628.00	0.00	3,706.14	12,921.86	0%	22%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	0.00	78.24	209.76	0%	27%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,276.00	0.00	2,444.26	6,831.74	0%	26%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	124.09 (	124.09)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,520.00	0.00	1,959.23	3,560.77	0%	35%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	14,180.00	0.00	3,545.97	10,634.03	0%	25%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	5,166.60	16,592.72	38,407.28	9%	30%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	1,230.00	270.00	0%	82%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	384.25	2,451.82	14,548.18	2%	14%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	0.00	75.48	284.52	0%	21%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	188.16	409.92	2,090.08	8%	16%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	93.23	906.77	0%	9%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	2,190.19	4,863.92	20,136.08	9%	19%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	346.32	1,653.68	0%	17%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	0.00	5,763.43	4,236.57	0%	58%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		265,933.00	7,929.20	71,944.43	193,988.57	3%	27%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	0.00	1,635.56	8,364.44	0%	16%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	0.00	3.36 (	3.36)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	0.00	124.90	640.10	0%	16%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	7.55 (	7.55)	0%	0%
100-682270-000	WORK COMP	455.00	0.00	70.80	384.20	0%	16%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	0.00	170.52	1,023.48	0%	14%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	111.95	188.05	0%	37%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	143.78	106.22	0%	58%
TOTAL ACTIVITY TRANSPORTATION		12,964.00	0.00	2,268.42	10,695.58	0%	17%
TRANSP - OTHER VEH							
100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	2,800.00	0.00	1,018.89	1,781.11	0%	36%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	0.00	310.13	89.87	0%	78%
TOTAL GENERAL TRANSPORTATION		3,200.00	0.00	1,329.02	1,870.98	0%	42%
NON INSTRUCTION							
100-710220-000	FOOD EMPLOYER FICA	8,938.00	0.00	3,882.33	5,055.67	0%	43%
TOTAL NON-INSTRUCTION		8,938.00	0.00	3,882.33	5,055.67	0%	43%
CAPITAL							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%
100-920421-000	TRANSFER TO BUS DEPRECIATION FUND	0.00	0.00	0.00	0.00	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	102,584.00	0.00	0.00	102,584.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	355,860.00	0.00	0.00	355,860.00	0%	0%
TOTAL OTHER		458,444.00	0.00	0.00	458,444.00	0%	0%
TOTAL EXPENDITURES		7,117,234.00	64,514.23	1,665,359.33	5,451,874.67	1%	23%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	17.63CR	17.63	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	18,225.00CR	18,225.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	53,450.00CR	0.00	18,242.63CR	35,207.37CR	0%	34%
232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	NATIVE ARTS SALARY	0.00	0.00	0.00	0.00	0%	0%
232-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117-000	CD'A TRIBE NATIVE ARTS SALARIES	0.00	0.00	1,654.39 (	1,654.39)	0%	0%
232-515217-000	LIFE - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227-000	FICA - CD'A N/A FUND	0.00	0.00	126.57 (	126.57)	0%	0%
232-515237-000	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277-000	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515297-000	PERSI - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	265.00CR	5,265.00	0%	4%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	533.42	6,466.58	0%	8%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	160.00	310.00	8,190.00	2%	4%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	0.00	0.00	3,600.00	0%	0%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	61.99 (	11.99)	0%	124%
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	53,450.00	160.00	2,421.37	51,028.63	0%	5%
NEZPERCE TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	2,769.00	0.00	0.00	2,769.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	0.00	0.00	212.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.00	0.00	19.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	3,000.00	0.00	0.00	3,000.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STATE VOCATIONAL							
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	9,000.00CR	9,000.00CR	6,000.00CR	60%	60%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	7,901.00CR	7,901.00CR	1,975.00CR	80%	80%
	TOTAL REVENUE	24,876.00CR	16,901.00CR	16,901.00CR	7,975.00CR	68%	68%
243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	0.00	2,057.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	0.00	157.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	0.00	14.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	0.00	246.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	91.76	514.10	9,985.90	1%	5%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	TOTAL AG. PROGRAM	14,974.00	91.76	514.10	14,459.90	1%	3%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,837.00	0.00	450.78	6,386.22	0%	7%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL BUSINESS PROGRAM	9,902.00	0.00	450.78	9,451.22	0%	5%
	TOTAL EXPENDITURES	24,876.00	91.76	964.88	23,911.12	0%	4%
ARPA - ESSERF III							
250-445900-000	ESSERF III REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
250-512100-000	SALARIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSER	0.00	0.00	0.00	0.00	0%	0%
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515100-000	SALARIES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515200-000	BENEFITS - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF	0.00	0.00	0.00	0.00	0%	0%
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661100-000	SALARIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF	0.00	0.00	0.00	0.00	0%	0%
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
CHAPTER I FUND							
251-445100-000	FEDERAL ASSISTANCE	169,207.00CR	0.00	23,970.28CR	145,236.72CR	0%	14%
	TOTAL REVENUE	169,207.00CR	0.00	23,970.28CR	145,236.72CR	0%	14%
251-512110-000	TEACHER SALARIES--ELEMENTARY	66,615.00	0.00	0.00	66,615.00	0%	0%
251-512115-000	TEACHER AIDES--ELEMENTARY	49,697.00	0.00	15,154.10	34,542.90	0%	30%
251-512200-000	ELEMENTARY FRINGE BENEFITS	13,789.00	0.00	0.00	13,789.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	0.00	56.60	327.40	0%	15%
251-512220-000	EMPLOYER FICA	9,953.00	0.00	1,159.28	8,793.72	0%	12%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	11,855.00	0.00	5,672.69	6,182.31	0%	48%
251-512270-000	WORKER'S COMPENSATION	880.00	0.00	118.22	761.78	0%	13%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	15,534.00	0.00	1,809.39	13,724.61	0%	12%
251-512310-000	E. S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	169,207.00	0.00	23,970.28	145,236.72	0%	14%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CARES - ESSERF I							
252-445900-000	ESSER REVENUE	0.00	0.00	3,034.50CR	3,034.50	0%	0%
	TOTAL REVENUE	0.00	0.00	3,034.50CR	3,034.50	0%	0%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00	0.00	0%	0%
252-512411-000	CARES/ESSERF SEL	0.00	0.00	0.00	0.00	0%	0%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
252-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
252-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-623310-000	CARES/ESSER LMS	0.00	0.00	3,034.50 (	3,034.50)	0%	0%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00	0.00	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00	0.00	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00	0.00	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	0.00	0.00	0.00	0.00	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	3,034.50	3,034.50CR	0%	0%
CRRSA - ESSERF II							
254-445900-000	ESSERF II REVENUE	0.00	0.00	6,696.00CR	6,696.00	0%	0%
	TOTAL REVENUE	0.00	0.00	6,696.00CR	6,696.00	0%	0%
254-512100-000	SALARIES - ELEMENTARY - ESSER II	0.00	0.00	5,838.85 (	5,838.85)	0%	0%
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	0.00	261.45	4,691.96 (	4,691.96)	0%	0%
254-512300-000	PURCHASED SERVICES - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	0.00	8,871.41	24,554.39 (	24,554.39)	0%	0%
254-515100-000	SALARIES - SECONDARY - ESSER II	0.00	0.00	5,581.61 (	5,581.61)	0%	0%
254-515200-000	BENEFITS - SECONDARY - ESSER II	0.00	0.00	639.19 (	639.19)	0%	0%
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER I	0.00	597.94	2,259.89 (	2,259.89)	0%	0%
254-515400-000	SUPPLIES - SECONDARY - ESSER II	0.00	8,297.13	24,883.07 (	24,883.07)	0%	0%
254-661100-000	CUSTODIAL SALARIES - ESSERF II	0.00	0.00	351.27 (	351.27)	0%	0%
254-661200-000	BENEFITS - ESSERF II	0.00	0.00	103.56 (	103.56)	0%	0%
254-661300-000	PURCHASED SERVICES - ESSERF II	0.00	0.00	0.00	0.00	0%	0%
254-661400-000	SUPPLIES - ESSERF II	0.00	0.00	4,350.00 (	4,350.00)	0%	0%
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	130	18,027.93	73,253.79	73,253.79CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	127,475.00CR	0.00	0.00	127,475.00CR	0%	0%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	127,475.00CR	0.00	0.00	127,475.00CR	0%	0%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	74,119.00	0.00	12,337.32	61,781.68	0%	17%
257-521200-000	FRINGE BENEFITS- PART B	6,968.00	0.00	1,102.82	5,865.18	0%	16%
257-521210-000	LIFE INS BENEFIT	281.00	0.00	46.44	234.56	0%	17%
257-521220-000	EMPLOYER FICA	6,203.00	0.00	1,027.80	5,175.20	0%	17%
257-521230-000	HEALTH INSURANCE - PART B	10,552.00	0.00	2,968.52	7,583.48	0%	28%
257-521270-000	WORKER'S COMPENSATION	549.00	0.00	104.81	444.19	0%	19%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,682.00	0.00	1,604.74	8,077.26	0%	17%
257-521310-000	PART B PURCHASED SERVICES	19,121.00	0.00	0.00	19,121.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	127,475.00	0.00	19,192.45	108,282.55	0%	15%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,286.00CR	0.00	0.00	3,286.00CR	0%	0%
	TOTAL REVENUE	3,286.00CR	0.00	0.00	3,286.00CR	0%	0%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,885.00	0.00	319.50	1,565.50	0%	17%
258-522200-000	BENEFITS	438.00	0.00	70.66	367.34	0%	16%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	1.06	1.06	0%	0%
258-522220-000	EMPLOYER FICA	178.00	0.00	29.42	148.58	0%	17%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	16.00	0.00	3.06	12.94	0%	19%
258-522280-000	SICK LEAVE RETIRE.	277.00	0.00	0.00	277.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	492.00	0.00	46.58	445.42	0%	9%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	3,286.00	0.00	470.28	2,815.72	0%	14%
ARPA IDEA PART B							
259-445900-000	ARPA IDEA PART B REVENUE	0.00	0.00	0.00	0.00	0%	0%
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
259-521100-000	SALARIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521200-000	BENEFITS - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	355,329.00CR	0.00	42,748.47CR	312,580.53CR	0%	12%
260-460000-000	TRANSFER FROM GENERAL FUND	102,584.00CR	0.00	0.00	102,584.00CR	0%	0%
	TOTAL REVENUE	457,913.00CR	0.00	42,748.47CR	415,164.53CR	0%	9%
260-616115-000	ANCILLARY SALARIES	178,123.00	0.00	0.00	178,123.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	336.00	0.00	0.00	336.00	0%	0%
260-616220-000	EMPLOYER FICA	13,961.00	0.00	0.00	13,961.00	0%	0%
260-616230-000	HEALTH INSURANCE	48,013.00	0.00	0.00	48,013.00	0%	0%
260-616270-000	WORKERS COMP	1,232.00	0.00	0.00	1,232.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	21,789.00	0.00	0.00	21,789.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	102,584.00	10,000.00	10,000.00	92,584.00	10%	10%
	TOTAL EXPENDITURES	457,913.00	10,000.00	10,000.00	447,913.00	2%	2%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	17,896.00CR	0.00	2,748.66CR	15,147.34CR	0%	15%
	TOTAL REVENUE	17,896.00CR	0.00	2,748.66CR	15,147.34CR	0%	15%
261-515115-000	SECONDARY CLASSIFIED SALARY	13,537.00	0.00	1,867.82	11,669.18	0%	14%
261-515200-000	FRINGE	1,311.00	0.00	413.00	898.00	0%	32%
261-515210-000	LIFE INSURANCE BENEFIT	40.00	0.00	5.26	34.74	0%	13%
261-515220-000	FICA BENEFIT	1,136.00	0.00	172.48	963.52	0%	15%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	100.00	0.00	17.78	82.22	0%	18%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,772.00	0.00	272.32	1,499.68	0%	15%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	17,896.00	0.00	2,748.66	15,147.34	0%	15%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	18,651.00CR	0.00	3,540.63CR	15,110.37CR	0%	19%
	TOTAL REVENUE	18,651.00CR	0.00	3,540.63CR	15,110.37CR	0%	19%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	11,788.00	0.00	2,315.16	9,472.84	0%	20%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	0.00	7.44	88.56	0%	8%
262-512220-000	FICA BENEFIT	902.00	0.00	177.11	724.89	0%	20%
262-512230-000	HEALTH INSURANCE - REAP	4,380.00	0.00	746.42	3,633.58	0%	17%
262-512270-000	WORKERS COMP. BENEFIT	80.00	0.00	18.06	61.94	0%	23%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,405.00	0.00	276.44	1,128.56	0%	20%
	TOTAL EXPENDITURES	18,651.00	0.00	3,540.63	15,110.37	0%	19%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	96,246.00CR	0.00	14,035.09CR	82,210.91CR	0%	15%
267-443001-000	NYCP GRANT REVENUE	307,135.00CR	0.00	78,965.30CR	228,169.70CR	0%	26%
267-443002-000	ACE GRANT REVENUE	0.00	0.00	46,612.46CR	46,612.46	0%	0%
	TOTAL REVENUE	403,381.00CR	0.00	139,612.85CR	263,768.15CR	0%	35%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	3,756.00	0.00	358.45	3,397.55	0%	10%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	48,133.00	0.00	8,426.64	39,706.36	0%	18%
267-515125-000	ATTENDANCE CLERK	10,238.00	0.00	0.00	10,238.00	0%	0%
267-515200-000	FRINGE	9,375.00	0.00	1,041.66	8,333.34	0%	11%
267-515210-000	LIFE INS - VI-A	48.00	0.00	16.12	31.88	0%	34%
267-515220-000	EMPLOYER FICA	5,470.00	0.00	734.66	4,735.34	0%	13%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	0.00	3,116.69	(3,116.69)	0%	0%
267-515270-000	WORKER'S COMPENSATION	483.00	0.00	76.65	406.35	0%	16%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	6,237.00	0.00	770.59	5,466.41	0%	12%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	5,106.00	0.00	870.00	4,236.00	0%	17%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	5,475.00	372.28	1,847.59	3,627.41	7%	34%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	0.00	1,925.00	0%	0%
	TOTAL TITLE VI-A EXPENDITURES	96,246.00	372.28	17,259.05	78,986.95	0%	18%
267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	0.00	3,187.58	23,648.42	0%	12%
267-515111-000	SALARIES - CERTIFIED - NYCP	121,610.00	0.00	13,917.66	107,692.34	0%	11%
267-515116-000	SALARIES - N/C - NYCP	32,918.00	0.00	0.00	32,918.00	0%	0%
267-515201-000	FRINGE - NYCP	0.00	0.00	355.50	(355.50)	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	0.00	35.72	252.28	0%	12%
267-515221-000	FICA - ER - NYCP	13,874.00	0.00	1,329.20	12,544.80	0%	10%
267-515231-000	HEALTH INS - NYCP	26,381.00	0.00	424.34	25,956.66	0%	2%
267-515271-000	WORKERS COMP - NYCP	1,224.00	0.00	122.12	1,101.88	0%	10%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	21,655.00	0.00	2,062.85	19,592.15	0%	10%
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	16,136.00	0.00	5,000.00	11,136.00	0%	31%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	2,047.50	(2,047.50)	0%	0%
267-515381-000	TRAVEL - NYCP	16,829.00	0.00	3,601.19	13,227.81	0%	21%
267-515421-000	EQUIPMENT - NYCP	0.00	279.98	36,791.49	(36,791.49)	0%	0%
267-515411-000	SUPPLIES - NYCP	17,713.00	149.13	5,005.86	12,707.14	1%	28%
267-920801-000	INDIRECT COSTS - NYCP	11,671.00	0.00	2,890.83	8,780.17	0%	25%
	TOTAL NYCP EXPENDITURES	307,135.00	429.11	76,771.84	230,363.16	0%	25%
267-515102-000	SALARIES - DIRECTOR - ACE	0.00	0.00	3,187.58	(3,187.58)	0%	0%
267-515112-000	SALARIES - CERTIFIED - ACE	0.00	0.00	2,948.40	(2,948.40)	0%	0%
267-515117-000	SALARIES - N/C - ACE	0.00	0.00	12,142.32	(12,142.32)	0%	0%
267-515202-000	FRINGE - ACE	0.00	0.00	355.50	(355.50)	0%	0%
267-515212-000	LIFE INS - ACE	0.00	0.00	37.03	(37.03)	0%	0%
267-515222-000	FICA - ER - ACE	0.00	0.00	1,425.49	(1,425.49)	0%	0%
267-515232-000	HEALTH INS - ACE	0.00	0.00	2,979.81	(2,979.81)	0%	0%
267-515272-000	WORKERS COMP - ACE	0.00	0.00	136.74	(136.74)	0%	0%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	0.00	0.00	1,984.37	(1,984.37)	0%	0%
267-515312-000	PURCHASED SERVICES - ACE	0.00	0.00	18,381.20	(18,381.20)	0%	0%
267-515382-000	TRAVEL - ACE	0.00	0.00	1,652.00	(1,652.00)	0%	0%
267-515412-000	SUPPLIES - ACE	0.00	0.00	238.94	(238.94)	0%	0%
267-920802-000	INDIRECT COSTS - ACE	0.00	0.00	913.97	(913.97)	0%	0%
	TOTAL ACE EXPENDITURES	0.00	0.00	46,383.35	46,383.35CR	0%	0%
	TOTAL EXPENDITURES	403,381.00	801.39	140,414.24	262,966.76	0%	35%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	15.53CR	15.53	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
	TOTAL REVENUE	39,000.00CR	0.00	15.53CR	38,984.47CR	0%	0%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	0.00	5,000.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	630.00	14,370.00	0%	4%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	232.14 (	232.14)	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	1.04 (	1.04)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	50.55	1,097.45	0%	4%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	104.05 (	104.05)	0%	0%
269-515270-000	WORKERS COMP	101.00	0.00	12.26	88.74	0%	12%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	0.00	75.22	1,715.78	0%	4%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	0.00	5,000.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	8,960.00	843.89	1,575.99	7,384.01	9%	18%
	TOTAL EXPENDITURES	39,000.00	843.89	2,681.25	36,318.75	2%	7%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E I I A IMPV TEACH QUALITY							
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,342.00CR	0.00	2,950.27CR	18,391.73CR	0%	14%
	TOTAL REVENUE	21,342.00CR	0.00	2,950.27CR	18,391.73CR	0%	14%
271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	0.00	1,663.73	15,336.27	0%	10%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	0.00	4.07 (	4.07)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	0.00	126.57	1,174.43	0%	10%
271-621230-000	HEALTH INSURANCE - II-A	0.00	0.00	168.50 (	168.50)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	0.00	12.71	102.29	0%	11%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	0.00	198.65	1,831.35	0%	10%
271-621310-000	STAFF DEVELOPMENT	896.00	2,100.00	2,303.62 (	1,407.62)	234%	257%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	250.00 (	250.00)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	46.95	436.14 (	436.14)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	21,342.00	2,146.95	5,163.99	16,178.01	10%	24%
21st CENTURY COMMUNITY LEARNING CENTER							
273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	0.00	125,096.00CR	0%	0%
	TOTAL REVENUE	125,096.00CR	0.00	0.00	125,096.00CR	0%	0%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	0.00	7,333.32	36,762.68	0%	17%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	0.00	887.50	33,697.50	0%	3%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	0.00	267.36	6,837.64	0%	4%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	0.00	0.00	7,291.00	0%	0%
273-512210-000	LIFE - 21ST CLCC	96.00	0.00	5.97	90.03	0%	6%
273-512220-000	FICA - 21ST CLCC	7,120.00	0.00	648.94	6,471.06	0%	9%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	0.00	207.00 (	207.00)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	0.00	65.64	562.36	0%	10%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,113.00	0.00	566.86	10,546.14	0%	5%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	0.00	0.00	10,112.00	0%	0%
273-512400-000	SUPPLIES - 21ST CLCC	2,950.00	0.00	0.00	2,950.00	0%	0%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	0.00	9,982.59	115,113.41	0%	8%
G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%
	TOTAL REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	14,393.00	0.00	1,398.54	12,994.46	0%	10%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	0.00	4.21	43.79	0%	9%
278-515220-000	EMPLOYER FICA	1,101.00	0.00	106.99	994.01	0%	10%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,230.00	0.00	421.92	4,808.08	0%	8%
278-515270-000	WORKER'S COMPENSATION	97.00	0.00	10.91	86.09	0%	11%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,719.00	0.00	166.99	1,552.01	0%	10%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	3,298.00	0.00	0.00	3,298.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	0.00	2,109.56	26,776.44	0%	7%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	6,184.70CR	6,184.70	0%	0%
	TOTAL REVENUE	0.00	0.00	6,184.70CR	6,184.70	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	1,242.09 (	1,242.09)	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-512200-000	CVR ELEM - BENEFITS	0.00	0.00	419.60 (	419.60)	0%	0%
284-512210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	0.00	0.00	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-512270-000	CVR ELEM WORKER'S COMP	0.00	0.00	0.00	0.00	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	0.00	0.00	0%	0%
284-512400-000	CVR ELEM SUPPLIES	0.00	0.00	2,878.46 (	2,878.46)	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	0.00	6,585.16 (	6,585.16)	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	0.00	5,106.00 (	5,106.00)	0%	0%
284-515200-000	CVR MHS BENEFITS	0.00	0.00	4,663.96 (	4,663.96)	0%	0%
284-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	0.00	0.00	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-515400-000	CVR - MHS SUPPLIES	0.00	0.00	3,474.43 (	3,474.43)	0%	0%
284-621100-000	SALARIES - STAFF DEVELOPMENT	0.00	0.00	1,817.94 (	1,817.94)	0%	0%
284-621200-000	BENEFITS - STAFF DEVELOPMENT	0.00	0.00	555.46 (	555.46)	0%	0%
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	0.00	0.00	2,794.28 (	2,794.28)	0%	0%
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	881.87 (	881.87)	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	0.00	0.00	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	0.00	0.00	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-664210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	0.00	0.00	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00	0.00	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	0.00	0.00	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-681210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	0.00	0.00	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00	0.00	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-710210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	0.00	0.00	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00	0.00	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	0.00	0.00	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341				MO-YR: 11-2021	11/30/21	PAGE	18
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
284-623410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	30,419.25	30,419.25CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C H I L D N U T R I T I O N							
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	15.87CR	15.87	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	366.99CR	7,133.01CR	0%	5%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	0.00	54,880.37CR	140,119.63CR	0%	28%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	14,636.33CR	17,363.67CR	0%	46%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	15,964.38CR	54,035.62CR	0%	23%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	0.00	16,000.00CR	0%	0%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	385,500.00CR	0.00	85,863.94CR	299,636.06CR	0%	22%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	101,618.00	0.00	28,226.15	73,391.85	0%	28%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	559.52	1,940.48	0%	22%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	0.00	823.00	10,399.00	0%	7%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	0.00	96.47	479.53	0%	17%
290-710220-000	EMPLOYER FICA	0.00	0.00	8.39 (	8.39)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	40,233.00	0.00	8,063.78	32,169.22	0%	20%
290-710270-000	WORKER'S COMPENSATION	7,223.00	0.00	1,662.10	5,560.90	0%	23%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	13,712.00	0.00	3,535.26	10,176.74	0%	26%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	0.00	4,262.28	4,737.72	0%	47%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,416.00	0.00	32,943.83	127,472.17	0%	21%
290-710412-000	FOOD SERVICE--MILK	22,000.00	0.00	3,069.32	18,930.68	0%	14%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	1,694.05	12,305.95	0%	12%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	385,500.00	0.00	84,944.15	300,555.85	0%	22%
B O N D I N T./R E D E M P. FUND							
310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	197,376.00CR	0.00	6,899.67CR (	190,476.33)	0%	3%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	24.22CR	775.78CR	0%	3%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,591.06CR	20,591.06	0%	146%
	TOTAL REVENUE	283,176.00CR	0.00	72,514.95CR	210,661.05CR	0%	26%
310-911610-000	BIRF PRINCIPAL	240,000.00	0.00	250,000.00 (	10,000.00)	0%	104%
310-912620-000	BIRF INTEREST	42,676.00	0.00	16,837.50	25,838.50	0%	39%
310-912621-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
	TOTAL EXPENDITURES	283,176.00	0.00	267,337.50	15,838.50	0%	94%
BUS DEPRECIATION							
421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
421-460000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
	TOTAL EXPENDITURES	38,565.00	0.00	0.00	38,565.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STUDENT ACTIVITY FUND							
238-320000-000	BEGINNING BALANCE - BUDGET	0.00	0.00	0.00	0.00	0%	0%
238-417900-000	OTHER STUDENT REVENUES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
238-740300-000	STUDENT ACTIVITY EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
SCHOLARSHIP FUND							
710-320000-000	BEGINNING BALANCE - BUDGET	0.00	0.00	0.00	0.00	0%	0%
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	0.00	0.00	550.00CR	550.00	0%	0%
710-415000-000	INTEREST EARNINGS	0.00	0.00	5.36CR	5.36	0%	0%
	TOTAL REVENUE	0.00	0.00	555.36CR	555.36	0%	0%
710-740300-000	SCHOLARSHIPS AWARDED	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100-000	CASH IN BANK--GENERAL FUND	323,641.29	48,565.25	372,206.54
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,303,672.21	0.00	2,303,672.21
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	2,639.66	0.00	2,639.66
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	864.02	925.00	1,789.02
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,630,817.18	49,490.25	2,680,307.43
100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	547.22CR	60,598.48CR	61,145.70CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	11,577.48CR	0.00	11,577.48CR
100-218351-000	WORKERS COMPENSATION PAYABLE	23,587.97	0.00	23,587.97
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,926.63CR	0.00	2,926.63CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,639,353.82CR	11,108.23	2,628,245.59CR
	TOTAL LIABILITIES & FUND BALANCE	2,630,817.18CR	49,490.25CR	2,680,307.43CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	14,962.98	0.00	14,962.98
232-112100-000	LGIP	51,368.89	0.00	51,368.89
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	66,331.87	0.00	66,331.87
232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	160.00CR	160.00CR
232-320200-000	FUND BALANCE - FUND 232	66,331.87CR	160.00	66,171.87CR
	TOTAL LIABILITIES & FUND BALANCE	66,331.87CR	0.00	66,331.87CR
NEZPERCE TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	989.00	0.00	989.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	989.00CR	0.00	989.00CR
	TOTAL LIABILITIES & FUND BALANCE	989.00CR	0.00	989.00CR
STATE VOCATIONAL				
243-111100-000	CASH IN BANK--STATE VOC ED.	873.12CR	16,901.00	16,027.88
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	873.12CR	16,901.00	16,027.88
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	91.76CR	91.76CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	873.12	16,809.24CR	15,936.12CR
	TOTAL LIABILITIES & FUND BALANCE	873.12	16,901.00CR	16,027.88CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ARPA - ESSERF III				
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
250-114100-000	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
250-320200-000	FUND BALANCE - ESSERF III	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	0.00	0.00	0.00
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CARES - ESSERF I				
252-111100-000	CASH - ESSER	0.00	0.00	0.00
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CRRSA - ESSERF II				
254-111100-000	CASH - ESSERF II FUND	48,529.86CR	0.00	48,529.86CR
254-114100-000	RECEIVABLE - ESSERF II	0.00	0.00	0.00
	TOTAL ASSETS	48,529.86CR	0.00	48,529.86CR
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	18,027.93CR	18,027.93CR
254-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
254-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200-000	FUND BALANCE - ESSERF II	48,529.86	18,027.93	66,557.79
	TOTAL LIABILITIES & FUND BALANCE	48,529.86	0.00	48,529.86
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	19,192.45CR	0.00	19,192.45CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	19,192.45CR	0.00	19,192.45CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	19,192.45	0.00	19,192.45
	TOTAL LIABILITIES & FUND BALANCE	19,192.45	0.00	19,192.45

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	470.28CR	0.00	470.28CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	470.28CR	0.00	470.28CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	470.28	0.00	470.28
	TOTAL LIABILITIES & FUND BALANCE	470.28	0.00	470.28
ARPA IDEA PART B				
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
259-114100-000	ACCOUNTS RECEIVABLE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
259-320200-000	FUND BALANCE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	42,748.47	0.00	42,748.47
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	42,748.47	0.00	42,748.47
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	10,000.00CR	10,000.00CR
260-320200-000	FUND BALANCE - MEDICAID FUND	42,748.47CR	10,000.00	32,748.47CR
	TOTAL LIABILITIES & FUND BALANCE	42,748.47CR	0.00	42,748.47CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	801.39CR	801.39CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	801.39	801.39
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	31,052.69	0.00	31,052.69
269-112100-000	INVESTMENTS - LGIP #2714	45,255.70	0.00	45,255.70
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	76,308.39	0.00	76,308.39
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	843.89CR	843.89CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	76,308.39CR	843.89	75,464.50CR
	TOTAL LIABILITIES & FUND BALANCE	76,308.39CR	0.00	76,308.39CR
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	66.77CR	0.00	66.77CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	66.77CR	0.00	66.77CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	2,146.95CR	2,146.95CR
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	66.77	2,146.95	2,213.72
	TOTAL LIABILITIES & FUND BALANCE	66.77	0.00	66.77
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	9,982.59CR	0.00	9,982.59CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
	TOTAL ASSETS	9,982.59CR	0.00	9,982.59CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	9,982.59	0.00	9,982.59
	TOTAL LIABILITIES & FUND BALANCE	9,982.59	0.00	9,982.59

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	2,109.56CR	0.00	2,109.56CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,109.56CR	0.00	2,109.56CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	2,109.56	0.00	2,109.56
	TOTAL LIABILITIES & FUND BALANCE	2,109.56	0.00	2,109.56
CORONAVIRUS RELIEF FUND				
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	24,102.59CR	0.00	24,102.59CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	24,102.59CR	0.00	24,102.59CR
284-213000-000	ACCOUNTS PAYABLE	131.96CR	0.00	131.96CR
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	24,234.55	0.00	24,234.55
	TOTAL LIABILITIES & FUND BALANCE	24,102.59	0.00	24,102.59
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	46,429.74	0.00	46,429.74
290-112100-000	LGIP	46,231.99	0.00	46,231.99
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	92,691.73	0.00	92,691.73
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	92,691.73CR	0.00	92,691.73CR
	TOTAL LIABILITIES & FUND BALANCE	92,691.73CR	0.00	92,691.73CR
B O N D I N T./R E D E M P. FUND				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	140,087.46CR	0.00	140,087.46CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,571.94	0.00	70,571.94
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	14,861.47	0.00	14,861.47
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	54,654.05CR	0.00	54,654.05CR
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	14,871.59CR	0.00	14,871.59CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	69,525.64	0.00	69,525.64
	TOTAL LIABILITIES & FUND BALANCE	54,654.05	0.00	54,654.05

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	43,057.00	0.00	43,057.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	43,057.00	0.00	43,057.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	43,057.00CR	0.00	43,057.00CR
	TOTAL LIABILITIES & FUND BALANCE	43,057.00CR	0.00	43,057.00CR
SCHOLARSHIP FUND				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	195.65	0.00	195.65
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,908.89	0.00	4,908.89
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,436.11	0.00	1,436.11
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	655.70	0.00	655.70
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040-000	INVESTMENTS--JEFF WILSON #2713	592.74	0.00	592.74
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	5,472.06	0.00	5,472.06
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	300.00	0.00	300.00
710-112075-000	LGIP - HELEN COLEMAN #1269	767.76	0.00	767.76
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	14,328.91	0.00	14,328.91
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	0.00	0.00	0.00
710-223215-000	MICHAEL BISBEE III FUND	0.00	0.00	0.00
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	0.00	0.00	0.00
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.00	0.00	0.00
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	0.00	0.00	0.00
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	0.00	0.00	0.00
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	0.00	0.00	0.00
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300-000	FUND BALANCE - GENERAL SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	14,328.91CR	0.00	14,328.91CR
	TOTAL LIABILITIES & FUND BALANCE	14,328.91CR	0.00	14,328.91CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	547.22CR	60,598.48CR	61,145.70CR
232-213000-000	ACCOUNTS PAYABLE	0.00	160.00CR	160.00CR
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	91.76CR	91.76CR
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	18,027.93CR	18,027.93CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	10,000.00CR	10,000.00CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	801.39CR	801.39CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	843.89CR	843.89CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	2,146.95CR	2,146.95CR
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	131.96CR	0.00	131.96CR
290-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		679.18CR	92,670.40CR	93,349.58CR

C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	323,641.29	48,565.25	372,206.54
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	14,962.98	0.00	14,962.98
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
243-111100-000	CASH IN BANK--STATE VOC ED.	873.12CR	16,901.00	16,027.88
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	0.00	0.00	0.00
252-111100-000	CASH - ESSER	0.00	0.00	0.00
254-111100-000	CASH - ESSERF II FUND	48,529.86CR	0.00	48,529.86CR
257-111100-000	CASH IN BANK-- PART B	19,192.45CR	0.00	19,192.45CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	470.28CR	0.00	470.28CR
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100-000	CASH - MEDICAID FUND	42,748.47	0.00	42,748.47
261-111100-000	TITLE IV-A CASH	0.00	0.00	0.00
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
269-111100-000	CASH IN BANK--JOM	31,052.69	0.00	31,052.69
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	66.77CR	0.00	66.77CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	9,982.59CR	0.00	9,982.59CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	2,109.56CR	0.00	2,109.56CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	24,102.59CR	0.00	24,102.59CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	46,429.74	0.00	46,429.74
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	140,087.46CR	0.00	140,087.46CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	43,057.00	0.00	43,057.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
TOTAL CASH IN BANK		257,466.49	65,466.25	322,932.74

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
001300	284-512400-000	000000	10/28/21	E22372	9576746454945	MATH MANIPULATIVES	1	N	10-2021	131.96
001300	100-664412-000	000000	10/28/21	M22367	688575873363	REPLACEMENT FILTERS	1	N	10-2021	62.60
001300	100-664411-000	000000	11/15/21	M22367	688575873363	REPLACEMENT FILTERS	1	N	11-2021	62.60
001300	271-621410-000	000000	11/15/21	E22370	544539467499	TEACHER CLARITY/SUCCESS BUNDLE	1	N	11-2021	46.95
001300	267-515410-000	000000	11/15/21	H22380	795437854685	EXTERNAL HARD DRIVE	1	N	11-2021	72.99
001300	100-664411-000	000000	11/15/21	M22367	457863636949	REPLACEMENT FILTERS	1	N	11-2021	309.07
001300	100-664412-000	000000	11/15/21	M22367	457863636949	REPLACEMENT FILTERS	1	N	11-2021	309.07
001300	100-515410-000	000000	11/15/21	H22385	498985767485	CLEARW WINDOW MASKS	1	N	11-2021	18.99
001300	100-661410-000	000000	11/15/21	M22392	678755859995	CUSTODIAL SUPPLIES	1	N	11-2021	2,119.92
001300	100-532550-000	000000	11/15/21	H22379	567453366988	INDOOR GAME BALLS	1	N	11-2021	494.72
001300	100-515410-000	000000	11/15/21	H22376	636989554376	CALENDAR DECAL	1	N	11-2021	38.36
001300	100-661410-000	000000	11/15/21	M22392	468766763733	CUSTODIAL SUPPLIES	1	N	11-2021	58.00
001300	100-515410-100	000000	11/15/21	H22386	85535988576	V. HAMILTON CLASSROOM SUPPLIES	1	N	11-2021	141.40
001300	100-515410-000	000000	11/15/21	H22398	439968889354	CLASSROOM POCKET HOLDERS	1	N	11-2021	269.80
001300	100-512410-000	000000	11/15/21	D22416	986737939746	ALARM CLOCKS	1	N	11-2021	25.08
001300	100-515410-000	000000	11/15/21	D22416	986737939746	ALARM CLOCKS	1	N	11-2021	25.08
001300	100-521414-000	000000	11/15/21	H22406	857743576864	TREATMENT RESOURCES	1	N	11-2021	177.38
001300	100-622412-000	000000	11/15/21	H22427	797768478366	LIBRARY BOOKS	1	N	11-2021	36.51
001300	100-664412-000	000000	11/15/21	M22421	453568774447	REPLACEMENT STRAINERS AND WIRE	1	N	11-2021	56.97
001300	100-664412-000	000000	11/15/21	M22421	443668594668	REPLACEMENT STRAINERS AND WIRE	1	N	11-2021	98.85
001300	100-515410-000	000000	11/15/21	H22376	566398549436	MARKERS	1	N	11-2021	22.65
001300	100-664412-000	000000	11/15/21	M22421	846564463635	REPLACEMENT STRAINERS AND WIRE	1	N	11-2021	119.98
001300	100-515410-000	000000	11/15/21	H22385	775394965333	CLEAR WINDOW FACE MASKS	1	N	11-2021	140.32
001300	254-515400-000	000000	11/15/21	H22399	754455533757	LEARNING RESOURCES	1	N	11-2021	478.86
001300	100-622412-000	000000	11/08/21	H22427	574593446679	LIBRARY BOOKS	1	N	11-2021	24.43
001300	100-622412-000	000000	11/08/21	H22427	537968484557	LIBRARY BOOKS	1	N	11-2021	65.41
001300	267-515421-000	000000	11/08/21	H22275	468568863357	CHAIR	1	N	11-2021	279.98
**SUB-TOTAL: AMAZON										5,687.93
001440	100-661330-000	000000	11/15/21	000000	805186201	PROPANE HS 230. GALS	1	N	11-2021	488.29
001440	100-661330-000	000000	11/15/21	000000	805186197	PROPANE HS 230. GALS	1	N	11-2021	1,498.63
**SUB-TOTAL: AMERIGAS-LEWISTON										1,986.92
001600	100-632390-000	000000	11/15/21	000000	70864	PROFESSIONAL LEGAL SERVICES	1	N	11-2021	39.00
**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP										39.00
002131	100-651311-000	000000	11/15/21	000000	20109157	ADMIN FEE	1	N	11-2021	918.02
002131	100-651311-000	000000	11/15/21	000000	20109154	ADMIN FEE	1	N	11-2021	400.67
002131	100-651311-000	000000	11/15/21	000000	20109167	ADMIN FEE	1	N	11-2021	839.01
**SUB-TOTAL: ASSETWORKS RISK MANAGEMENT										2,157.70
002420	100-661330-000	000000	11/15/21	000000	5908020000	ELECTRIC - ES	1	N	11-2021	2,399.32
002420	100-681319-000	000000	11/15/21	000000	5908020000	ELECTRIC - BUS SHOP	1	N	11-2021	212.25
002420	100-661330-000	000000	11/15/21	000000	5908020000	ELECTRIC - CABINET SHOP	1	N	11-2021	209.68
002420	100-661330-000	000000	11/15/21	000000	5908020000	ELECTRIC - HS TRACK	1	N	11-2021	313.94
002420	100-661330-000	000000	11/15/21	000000	5908020000	ELECTRIC - TRACK PUMP	1	N	11-2021	217.36
002420	100-661330-000	000000	11/15/21	000000	5908020000	ELECTRIC - TRACK LIGHTS	1	N	11-2021	340.45
002420	100-661330-000	000000	11/15/21	000000	5908020000	ELECTRIC - MS/HS	1	N	11-2021	3,917.72
002420	100-661330-000	000000	11/15/21	000000	5908020000	ELECTRIC - AG SHOP	1	N	11-2021	111.95
002420	100-661330-000	000000	11/15/21	000000	5908020000	ELECTRIC - STORAGE TECH	1	N	11-2021	73.21
**SUB-TOTAL: AVISTA UTILITIES										7,795.88
002840	100-681310-000	000000	11/15/21	T22324	24593	BUS TOWING	1	N	11-2021	430.00
**SUB-TOTAL: BERNARD'S TOWING										430.00
003220	100-664311-000	000000	11/15/21	M22341	19386	CLOCK REPAIR	1	N	11-2021	212.50
003220	100-664312-000	000000	11/15/21	M22341	19386	FOOTBAL FIELD REPAIRS	1	N	11-2021	937.05
003220	100-664312-000	000000	11/15/21	M21301	19387	HOT WATER REPAIR	1	N	11-2021	226.50
**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC										1,376.05
003610	254-512200-000	000000	11/15/21	000000	0022682-IN	EAP 1-4 VISITS	1	N	11-2021	261.45
**SUB-TOTAL: BPA HEALTH										261.45
003900	100-532550-000	000000	11/15/21	H21927	913830009	HELMETS	1	N	11-2021	1,058.89
003900	100-532550-000	000000	11/15/21	H22279	914400940	FOOTBALL PANTS AND JERSEYS	1	N	11-2021	1,348.20
**SUB-TOTAL: BSN SPORTS										2,407.09
003960	100-616300-000	000000	11/15/21	000000	OCT. 28, 2021	PHYSICAL THERAPY	1	N	11-2021	1,275.00
**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY										1,275.00
004310	269-515410-000	000000	11/15/21	H22320	1638282970/629217	CULTURAL ACTIVITY SUPPLIES	1	N	11-2021	212.34
004310	267-515410-000	000000	11/15/21	H22271	1638282970/629217	CONSUMABLE SUPPLIES	1	N	11-2021	299.29
004310	269-515410-000	000000	11/15/21	H22320	6712747274812938	CULTURAL AVTIVITY SUPPLIES	1	N	11-2021	23.84
**SUB-TOTAL: CAPITAL ONE										535.47
004620	100-532550-000	000000	11/15/21	H22401	112-7127597-3087438	REIMB. SPALDING INDOOR GAME BAKETE	1	N	11-2021	93.06
**SUB-TOTAL: CATHERINE BIGMAN										93.06
005440	100-664312-000	000000	11/15/21	M22303	0537896	HEATING OIL 70.2 GALS	1	N	11-2021	229.55
005440	100-664312-000	000000	11/15/21	M22303	0540921	HEATING OIL 56.20 GALS	1	N	11-2021	186.59
**SUB-TOTAL: CITYSERVICEVALCON										416.14
005553	254-512400-000	000000	11/15/21	E22189	INV-11683178	DESKS (44)	1	N	11-2021	7,503.42
**SUB-TOTAL: CLASSROOM ESSENTIALS ONLINE										7,503.42
006160	100-681310-000	000000	11/15/21	T22422	138714	BUS TIRES CHANGE OVER TO WINTER	1	N	11-2021	308.46
**SUB-TOTAL: COMMERCIAL TIRE INC										308.46
006260	100-663310-000	000000	11/15/21	M22368	63862	LABOR IDAHO SERVICE CALL REPAIR OF	1	N	11-2021	200.00
**SUB-TOTAL: COMPUTER DOCTORS										200.00
006460	269-515410-000	000000	11/04/21	H22412	10290884	CONSUMABLE SUPPLIES	1	N	11-2021	607.71
**SUB-TOTAL: COSTCO										607.71

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
007880	260-616350-000	000000	11/08/21	000000	OCTOBER 2021	MEDICAID MATCH	1	N	11-2021	10,000.00
	**SUB-TOTAL: DEPT OF H&W, DIV OF MGMT SVCS									10,000.00
009200	232-515412-000	000000	11/15/21	H22382		CUTTING A PREPING MATERIALS	1	N	11-2021	160.00
	**SUB-TOTAL: ELIZABETH HENRY									160.00
009380	100-632333-000	000000	11/15/21	000000	V016648	SMARTVOICE FEES DO	1	N	11-2021	120.25
009380	100-641323-000	000000	11/15/21	000000	V016648	SMARTVOICE FEES ES	1	N	11-2021	347.50
009380	100-641323-000	000000	11/08/21	000000	V016648	SMARTVOICE FEES MS/HS	1	N	11-2021	500.00
009380	100-632333-000	000000	11/15/21	000000	V016648	USF FEES DO	1	N	11-2021	31.84
009380	100-641323-000	000000	11/15/21	000000	V016648	USF FEES ES	1	N	11-2021	31.84
009380	100-641323-000	000000	11/15/21	000000	V016648	USF FEES MS/HS	1	N	11-2021	31.84
	**SUB-TOTAL: ENA SERVICES LLC									1,063.27
011460	100-665410-000	000000	11/15/21	000000	182830D-1	PORTABLE HANDICIPA	1	N	11-2021	136.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC									136.00
011500	100-664411-000	000000	11/15/21	M22389	187981	FAUCETS REPLACEMENTS	1	N	11-2021	157.41
	**SUB-TOTAL: HAHN SUPPLY, INC									157.41
011900	100-665310-000	000000	11/15/21	M21512	11-1409	SPOT SPRAY WEEDS	1	N	11-2021	400.00
011900	100-665310-000	000000	11/15/21	M21512	11-1494	SPOT SPRAY WEEDS	1	N	11-2021	185.06
011900	100-664312-000	000000	11/15/21	M21511	11-1408	ANT CONTROL	1	N	11-2021	220.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									805.06
012760	100-661410-000	000000	11/15/21	M22302	8293563	REPLACEMENT TANK SPRAYER BATTERY	1	N	11-2021	105.94
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES									105.94
014570	271-621310-000	000000	11/15/21	E22305	INV0010175	USER SEATS FOR ADVANCEFEEDBACK	1	N	11-2021	2,100.00
	**SUB-TOTAL: INSIGHT ADVANCE, LP									2,100.00
015150	254-512400-000	000000	11/15/21	D22304	1624	FIRST AID CPR TRAINING	1	N	11-2021	1,280.00
015150	254-515400-000	000000	11/15/21	D22304	1625	FIRST AID CPR TRAINING	1	N	11-2021	1,120.00
	**SUB-TOTAL: JIM BABINO									2,400.00
016221	254-515400-000	000000	11/15/21	H22400	85063	MATH TOOLS	1	N	11-2021	683.38
	**SUB-TOTAL: K-12 SCHOOL SUPPLIES LLC									683.38
016320	100-632310-000	000000	11/15/21	000000	110121	GRANT WRITING SERVICES	1	N	11-2021	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									800.00
016540	100-512410-000	000000	11/15/21	E22404	300590210	TEACHER SUPPLIES	1	N	11-2021	92.21
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE									92.21
016820	100-681425-000	000000	10/28/21	T22409	LEWIN4851386	BUS BATTERIES	1	N	10-2021	261.06
016820	100-681425-000	000000	10/28/21	T22409	LEWIN4852104	BUS BATTERIES	1	N	10-2021	279.81
016820	100-681425-000	000000	10/28/21	T22409	LEWCM16685075	CORE CREDIT	1	N	10-2021	18.75CR
016820	100-681425-000	000000	10/28/21	T22409	LEWCM16685078	CORE CREDIT	1	N	10-2021	37.50CR
016820	100-681310-000	000000	11/15/21	T22325	LEWRO4815620	ENGINE REPAIRS	1	N	11-2021	3,768.14
	**SUB-TOTAL: KENWORTH SALES CO									4,252.76
018300	254-512400-000	000000	11/15/21	E22371	169603	PRINT CURRICULUM	1	N	11-2021	87.99
	**SUB-TOTAL: LITERACY RESOURCES, LLC									87.99
019740	100-664312-000	000000	11/15/21	M22327	7374	REPAIR AG SHOP BOILER	1	N	11-2021	531.00
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC									531.00
019780	100-681345-000	000000	11/15/21	000000	OCTOBER	IN LIEU OF TRANSPORTATION	1	N	11-2021	188.16
	**SUB-TOTAL: MIKE MOORE									188.16
019805	100-681310-000	000000	11/15/21	000000	048	REPLACE BATTERIES AN STICKERS	1	N	11-2021	570.00
	**SUB-TOTAL: MICHAEL W. SEEVERS									570.00
021340	100-661330-000	000000	11/15/21	000000	000282-000	SEWER - ES	1	N	11-2021	1,462.00
021340	100-681319-000	000000	11/15/21	000000	000285-000	SEWER-BUS BARN	1	N	11-2021	172.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									1,634.00
021600	243-515412-000	000000	11/15/21	000000	33415016	WELDING GAS	1	N	11-2021	91.76
	**SUB-TOTAL: NORCO, INC									91.76
022160	100-623411-000	000000	11/30/21	H22397	256379	GOOGLE CHORM OS LICENSE	1	N	11-2021	285.00
022160	100-623412-000	000000	11/30/21	H22397	256379	GOOGLE CHORM OS LICENSE	1	N	11-2021	285.00
	**SUB-TOTAL: OETC									570.00
022300	100-664312-000	000000	11/15/21	M22012	31397320	FIRE SYSTEM INSTALLATION	1	N	11-2021	956.12
022300	100-664311-000	000000	11/15/21	M22012	31397320	FIRE SYSTEM INSTALLATION	1	N	11-2021	956.11
	**SUB-TOTAL: OXARC, INC.									1,912.23
023110	254-515300-000	000000	11/15/21	M22136	47783	BOTTLE FILLING STATIONS	1	N	11-2021	597.94
	**SUB-TOTAL: PITTSBURGH WATER COOLER SERVICE, INC.									597.94
024620	100-664311-000	000000	11/15/21	M22408	NOVEMBER 1, 2021	INSTALL NEW FAUCET	1	N	11-2021	425.00
	**SUB-TOTAL: RENAISSANCE CONSTRUCTION									425.00
024640	254-515400-000	000000	11/15/21	H22374	5234317	FRECKLE MATH STUDENT SUBSCRIPTION	1	N	11-2021	3,165.00
024640	254-515400-000	000000	11/15/21	H22374	5234317	PD SESSION	1	N	11-2021	450.00
	**SUB-TOTAL: RENAISSANCE LEARNING, INC.									3,615.00
024900	100-632322-000	000000	11/15/21	000000	105556706	RENTAL DO	1	N	11-2021	255.64
024900	100-512322-000	000000	11/15/21	000000	105556706	RENTAL ES	1	N	11-2021	255.64
024900	100-515321-000	000000	11/15/21	000000	105556706	RENTAL MS/HS	1	N	11-2021	255.64
024900	100-515321-000	000000	11/15/21	000000	105556706	COPIES MS/HS	1	N	11-2021	555.14
024900	100-512322-000	000000	11/15/21	000000	105556706	COPIES ES	1	N	11-2021	364.12
024900	100-632322-000	000000	11/15/21	000000	105556706	COPIES DO B/W	1	N	11-2021	24.07

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341						11/10/21	PRINT: 11/10/21 2:14:33 PM PAGE 3			
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
024900	100-632322-000	000000	11/15/21	000000	105556706	COPIES DO COLOR COPIES	1	N	11-2021	37.52
024900	100-512322-000	000000	11/15/21	000000	105556706	COPIES ES COLOR COPIES	1	N	11-2021	7.91
024900	100-515321-000	000000	11/15/21	000000	105556706	COPIES MS/HS COLOR COPIES	1	N	11-2021	3.56
**SUB-TOTAL: RICOH USA, INC.										1,759.24
025420	100-515410-000	000000	11/15/21	H22375	IN100877058	LAMINATED GIGANTIC WALL CALENDAR	1	N	11-2021	56.35
**SUB-TOTAL: S & S WORLDWIDE, INC										56.35
025920	254-515400-000	000000	11/15/21	M22365	13681749	STUDENT DESK W/O BOOK BOX AND BLA	1	N	11-2021	1,165.16
**SUB-TOTAL: SCHOOL OUTFITTERS										1,165.16
025980	254-515400-000	000000	11/15/21	H21984	101032064	CLASSROOM TABLES	1	N	11-2021	1,234.73
025980	100-641411-000	000000	11/15/21	H22379	208128900284	ADMITS LIPS	1	N	11-2021	299.50
025980	100-515410-000	000000	11/15/21	H22179	208128942518	RECESS SUPPLIES	1	N	11-2021	194.91
**SUB-TOTAL: SCHOOL SPECIALTY INC										1,729.14
027700	100-515410-000	000000	11/08/21	H22322	2938385781	INK AND SHEET PROTECTORS	1	N	11-2021	34.98
027700	100-641411-000	000000	11/08/21	H22311	2938389441	OFFICE SUPPLIES	1	N	11-2021	500.28
027700	100-641411-000	000000	11/08/21	H22311	2938502361	OFFICE SUPPLIES	1	N	11-2021	69.91
027700	100-641411-000	000000	11/08/21	H22311	2938604591	OFFICE SUPPLIES	1	N	11-2021	26.98
027700	100-632410-000	000000	11/08/21	D22328	2940259241	OFFICE SUPPLIES	1	N	11-2021	15.59
027700	100-632410-000	000000	11/08/21	D22328	2940578961	OFFICE SUPPLIES	1	N	11-2021	6.13
027700	100-515410-000	000000	11/08/21	H22343	2943363471	TEACHER SUPPLIES	1	N	11-2021	124.61
027700	100-623412-000	000000	11/15/21	H22348	29433713141	LABEL MAKER TAPE	1	N	11-2021	20.03
027700	100-623411-000	000000	11/15/21	H22348	29433713141	LABEL MAKER TAPE	1	N	11-2021	20.04
027700	100-512410-000	000000	11/15/21	E22404	2953455401	BATTERIES	1	N	11-2021	31.45
027700	100-521414-000	000000	11/15/21	H22407	2953792701	INK	1	N	11-2021	315.96
027700	100-521414-000	000000	11/15/21	H22405	2953934981	LAPTOP	1	N	11-2021	529.99
027700	267-515411-000	000000	11/15/21	H22285	95588	COMMUNITY OUTREACH BOOKLET	1	N	11-2021	149.13
**SUB-TOTAL: STAPLES CREDIT PLAN - DO										1,845.08
027713	100-623411-000	000000	11/15/21	H22383	LVU851	AMD RYZEN (50)	1	N	11-2021	8,180.00
027713	100-623412-000	000000	11/15/21	H22383	LVU851	AMD RYZEN (50)	1	N	11-2021	8,180.00
**SUB-TOTAL: STAPLES TECHNOLOGY SOLUTIONS										16,360.00
027740	100-681310-000	000000	11/15/21	000000	2042-341	SDE REGIONAL PRE-SERVICE TRAINING (	1	N	11-2021	90.00
**SUB-TOTAL: STATE DEPT. OF EDUCATION										90.00
028480	100-664311-000	000000	11/15/21	000000	33859	WATER ANALYSIS AND TREATMENT	1	N	11-2021	185.00
**SUB-TOTAL: SWATCO										185.00
029180	100-664412-000	000000	11/15/21	M22125	646246835	HVAC FILTERS	1	N	11-2021	176.40
029180	100-661410-000	000000	11/15/21	M22364	648453132	OXIVIR DISINFECTANT	1	N	11-2021	825.30
029180	100-663410-000	000000	11/15/21	M22364	648453132	OXIVIR DISINFECTANT	1	N	11-2021	825.30
**SUB-TOTAL: THE HOME DEPOT PRO										1,827.00
030800	100-681420-000	000000	11/15/21	000000	OCTOBER 2021	DIESEL FUEL 669.17 GAL	1	N	11-2021	2,190.19
030800	100-663410-000	000000	11/15/21	000000	OCTOBER 2021	NISSAN PU 25.059	1	N	11-2021	82.03
**SUB-TOTAL: VALLEY GAS										2,272.22
***GRAND TOTAL - VENDOR COUNT: 51										93,349.58

(Rprt: 01 - MAIN; Dates: 00/00/00-11/30/21; PRINT: 11/10/21 2:13:09 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100-000	CASH IN BANK-- ASB	49,871.65	1,499.86CR	48,371.79
238-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
238-111120-000	CASH - ELEMENTARY ASB FUND	10,236.92	0.00	10,236.92
238-112100-000	LGIP - ASB FUND #3120	19,196.76	0.00	19,196.76
238-114200-000	RECEIVABLE	0.00	0.00	0.00
	TOTAL STUDENT BODY ASSETS	80,905.33	1,499.86CR	79,405.47
STUDENT BODY FUNDS				
238-213000-000	ACCOUNTS PAYABLE	0.00	59.90CR	59.90CR
238-218350-000	SALES TAX PAYABLE	416.09CR	105.17CR	521.26CR
238-223100-000	HIGH SCHOOL STUDENT BODY	1,933.11CR	0.00	1,933.11CR
238-223107-000	MIDDLE SCHOOL STUDENT BODY	1,607.34CR	0.00	1,607.34CR
238-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125-000	CONCESSIONS	1,188.45CR	514.46CR	1,702.91CR
ATHLETIC FUNDS				
238-223200-000	GENERAL ATHLETIC FUND	3,060.29CR	32.90CR	3,093.19CR
238-223201-000	FOOTBALL	6.03	1,809.33	1,815.36
238-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210-000	VOLLEYBALL	5,126.88CR	0.00	5,126.88CR
238-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220-000	GIRLS BASKETBALL	0.00	0.00	0.00
238-223221-000	GIRLS BASKETBALL FUNDRAISERS	3,091.94CR	0.00	3,091.94CR
238-223230-000	BOYS BASKETBALL	0.00	0.00	0.00
238-223231-000	BOYS BASKETBALL FUNDRAISERS	935.42CR	0.00	935.42CR
238-223240-000	TRACK	6,773.12CR	0.00	6,773.12CR
238-223250-000	CHEER	309.22CR	765.53	456.31
238-223260-000	SOFTBALL	55.00CR	0.00	55.00CR
238-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270-000	BASEBALL	66.00CR	0.00	66.00CR
238-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280-000	GOLF	260.62CR	0.00	260.62CR
CLASSES				
238-223400-000	STUDENT COUNCIL	3,016.65CR	0.00	3,016.65CR
238-223401-000	SENIOR CLASS	2,048.97CR	100.00CR	2,148.97CR
238-223402-000	JUNIOR CLASS	1,038.10CR	322.47CR	1,360.57CR
238-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
238-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
CLUBS				
238-223521-000	YEARBOOK	223.04CR	0.00	223.04CR
238-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530-000	LIBRARY	793.29CR	0.00	793.29CR
238-223532-000	INDIAN CLUB	7,321.38CR	0.00	7,321.38CR
238-223533-000	BOOSTER CLUB	821.09CR	0.00	821.09CR
238-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538-000	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	471.08CR	0.00	471.08CR
238-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
238-223547-000	FFA	6,493.58CR	0.00	6,493.58CR
238-223549-000	AISES CONFERENCE	8,452.27CR	0.00	8,452.27CR
238-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
238-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
238-223560-000	SEL EDUCATION PROJECTS	1,119.43CR	0.00	1,119.43CR
238-223561-000	CAP AND GOWN	0.00	0.00	0.00
238-223562-000	MAPP	56.92CR	0.00	56.92CR
238-223564-000	CR-PLC INCENTIVE	463.96CR	59.90	404.06CR
238-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
238-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
238-320200-000	FUND BALANCE	10,310.59CR	0.00	10,310.59CR
	TOTAL LIABILITIES & FUND BALANCE	80,905.33CR	1,499.86	79,405.47CR

REFR#	DESCRIPTION	AMOUNT	DATE
898322	4-SAC-LONDON KENDEL GREENE KAYDEN CORDELL DAVE	100.00CR	10/04/21
898323	HSVFB-CV-GATE	1,679.00CR	10/04/21
898324	2 SAC-LEBRON & SHYNE BRONSON, ER#3299	50.00CR	10/04/21
898325	2 SAC-SHYLIN & SONNY PARRISH-GATE	50.00CR	10/04/21
898326	HSVFB-CV-CONCESSION	1,219.50CR	10/04/21
898327	HSVFB-CV-IND CLUB- DONATION	213.00CR	10/04/21
898328	HSVB-CV-GATE	290.00CR	10/06/21
898329	HSVB-CV-CONCESSION	376.50CR	10/06/21
898330	ADULT PASS-JACK YEAROUT	70.00CR	10/06/21
898331	HSVB-KAMIAH-GATE	304.00CR	10/06/21
898332	HSVB-KAMIAH-CONCESSION	525.00CR	10/06/21
898333	9/22/21 MISSED CARDS -MSVB-PULLMAN CONCESSION	11.00CR	10/06/21
898334	SAC-JULLIAN BARROS- ER#2366	25.00CR	10/06/21
898335	ADULT PASS-CIARRA GREENE- MSVB-CAV-GATE	85.00CR	10/07/21
898336	MSVB-CAV-GATE	391.00CR	10/07/21
898337	MSVB-CAV-CONCESSION	524.50CR	10/07/21
898338	SAC-AUTUMN LECORNU	25.00CR	10/08/21
898339	2-SAC-JORDYN & JAEALYN MCCORMACK-MARKS ER#1741	50.00CR	10/12/21
898340	HSVB-LOGOS- GATE	570.00CR	10/13/21
898341	SAC-TRISTAN KONEN	25.00CR	10/13/21
898342	HSVB-LOGOS-CONCESSION	619.67CR	10/13/21
898343	HSVB-LOGOS-CLUB-DONATION-SR	186.25CR	10/13/21
898344	DONATION- BOOSTER CLUB FUNDRAISER	1,127.50CR	10/13/21
898345	BREAST CANCER DONATED BAKED GOODS FUNDRAISER	183.30CR	10/13/21
898346	MSVB-CLARKSTON-GATE	359.00CR	10/14/21
898347	MSVB-CLARKSTON-CONCESSION	474.25CR	10/14/21
898348	NPT PAYROLL DEDUCTION-BSBL-DONATION	11.00CR	10/13/21
898349	RMA-SAC-REBECCA LEHMAN	25.00CR	10/15/21
898350	MSFB-LEWIS COUNTY-TAX	275.00CR	10/27/21
898351	HSFB-PRAIRIE-CONCESSION	242.50CR	10/27/21
898352	NPT PAYROLL DED-DONATION	22.00CR	10/29/21
*** TOTAL		10,108.97CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005669	RUBIE RANE PHOTOGRAPHY	200.00	10/01/21	CHEER INDV & TEAM PHOTOS
005670	WILLIAM BIG MAN	50.82	10/04/21	REIMBURSEMENT FOR FOOTBALL MOUTHPIECES
005671	COSTCO	20.83	10/06/21	HOMECOMING ROYALTY FLOWERS
005672	SUPERIOR CHEER	461.90	10/06/21	CHEER WARMUPS/JERSEYS
005673	FLORAL ARTISTRY	189.05	10/06/21	FOOTBALL SR NIGHT FLOWERS
005675*	IDAHO BEVERAGES	1,045.25	10/14/21	OPEN PURCHASE ORDER CONC SEPT
005676	URM STORES, INC.	2,538.26	10/14/21	OPEN PURCHASE ORDER CONC SEPT
005677	ENA SANCHEZ RAML	183.30	10/14/21	DONATION FROM VB BAKE SALE FUNDRAISER
005678	WELLS FARGO BANK	5,125.61	10/21/21	WEBSTAIRANT
005679	VALLEY FOODS	127.33	10/21/21	OPEN PO CONC SEPT
005680	SUPERIOR CHEER	158.30	10/21/21	SUPERIOR CHEER REPLICIA JERSEYS
005681	OMNI CHEER	1,067.69	10/21/21	CHEER GEAR-BOWS, POMS, SHOES, BACKPACKS
*** TOTAL		11,168.34		



LAPWAI ELEMENTARY SCHOOL

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: November 9, 2021
RE: November Board Back-Up

Building Documents Attached

- Attendance
- Dental Clinic Flyer
- Meeting Agendas
- Professional Learning Agendas
- Classroom Observations
- Parent Contacts
- Enrollment
- Financial Statements

Professional Learning Topics

- Health and Safety
- Heggerty Phoneme Awareness
- Intervention Planning, Goal Setting, and Implementation
- Teacher Goal Development

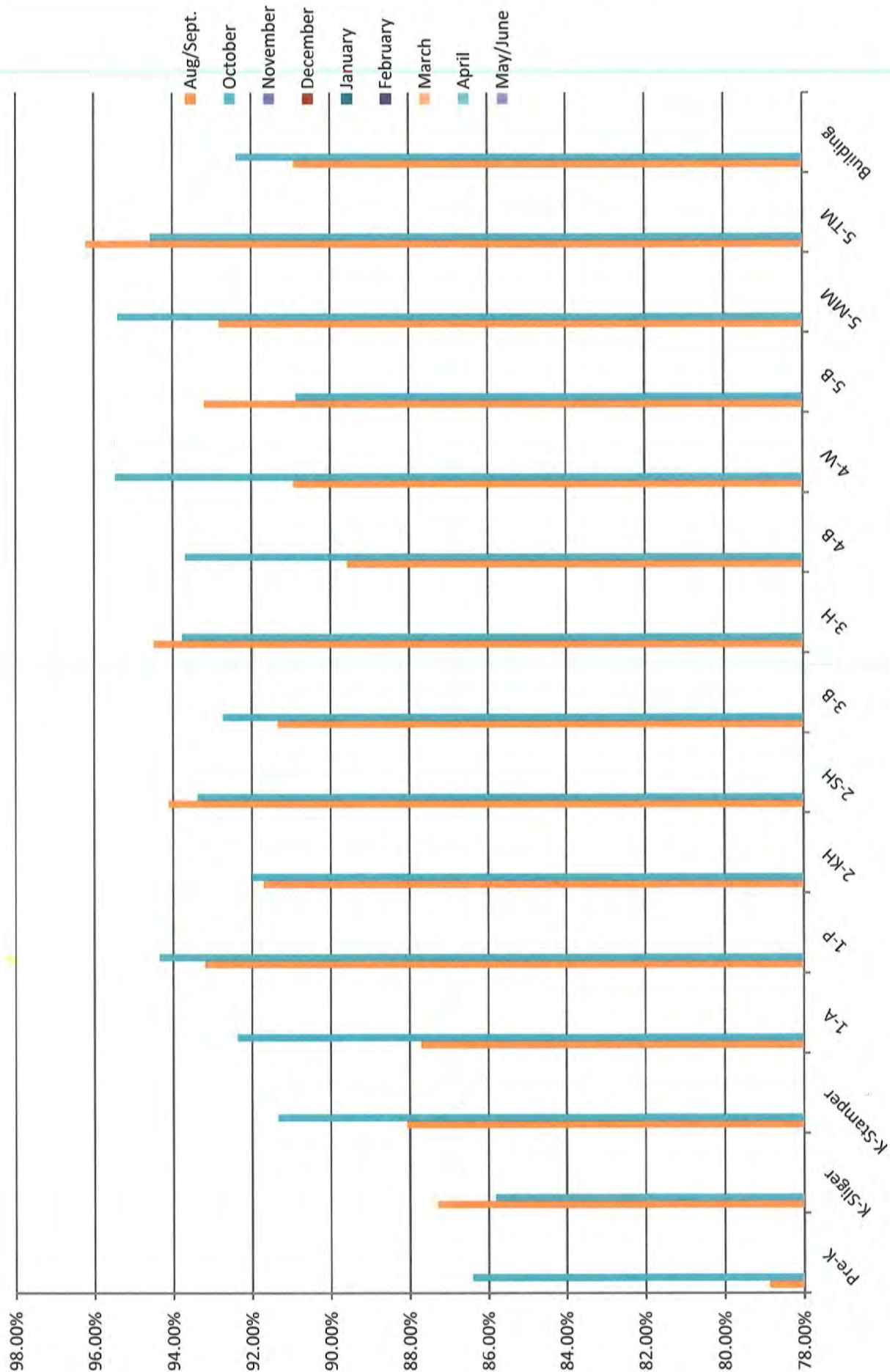
Family/Community Involvement

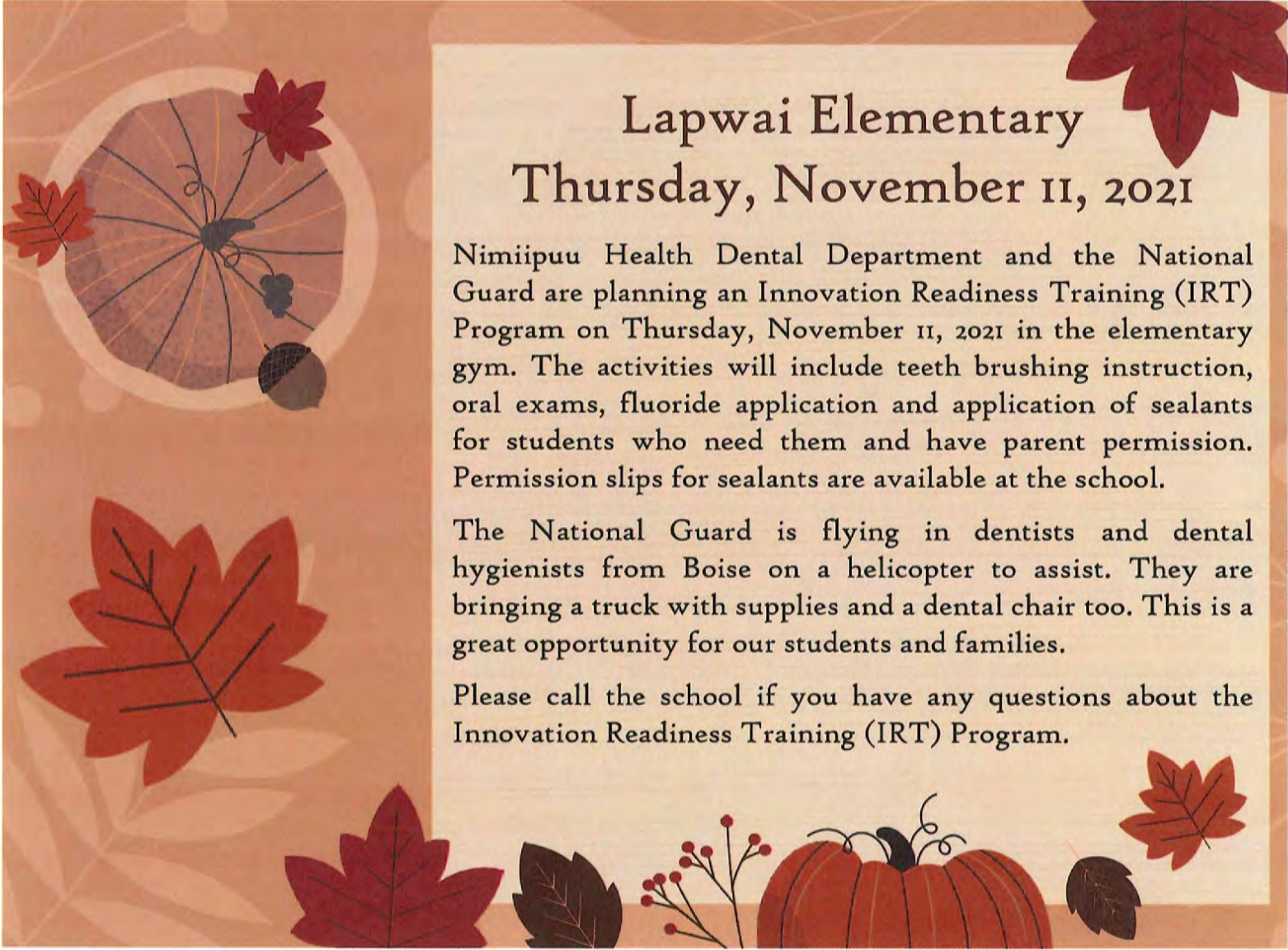
- Give Cold Feet the Boot
- Nimiipuu Health Department Dental and the Idaho National Guard Innovation Readiness Training Program (Dental Clinic)
- Nez Perce Language in all classrooms
- After School Program
- Virtual Student Success Assemblies
https://www.youtube.com/watch?v=ZENLdB_9leQ
- STEP Meeting November 10
- Parent Teacher Conferences
86% of students had a family member attend

Together, we ensure all students will reach their full potential.

kliye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'cíukwenin'.

LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2021-2022





Lapwai Elementary Thursday, November 11, 2021

Nimiipuu Health Dental Department and the National Guard are planning an Innovation Readiness Training (IRT) Program on Thursday, November 11, 2021 in the elementary gym. The activities will include teeth brushing instruction, oral exams, fluoride application and application of sealants for students who need them and have parent permission. Permission slips for sealants are available at the school.

The National Guard is flying in dentists and dental hygienists from Boise on a helicopter to assist. They are bringing a truck with supplies and a dental chair too. This is a great opportunity for our students and families.

Please call the school if you have any questions about the Innovation Readiness Training (IRT) Program.

Leadership Team Minutes

Monday, October 25, 2021

LT Member	Sign in
Kelly Hillman	
Jen Becker	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	

Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT, NOW WHAT)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers)

Note Taker/Facilitator Role:

1. Ensure that the conversation remains data focused
2. Interrupt any admiration of the problem, "So what, now what."
3. Redirect "blaming"

Time: 3:40-7:00 PM (210 minutes)

Location: Traci's Room

Dinner: Provided

Bring: Snacks and drinks
Device to Access DATA

1. Quick review of norms, minutes & agenda from last meeting
2. Celebrations and good of the group (15 minutes)
3. Library Update
4. ASP-Beau (5 minutes)

5. Craft Math Goals and PBIS Goals (40 minutes)

2021-2021 Goal

ELA

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by fall 2021 to spring 2022 RCBM Benchmark Assessment.

*Students scoring at or above the *90th percentile, who do not achieve realistic or ambitious progress on the Spring RCBM assessment, will be counted as having met their fluency goal.*

**2006 Hasbrouck & Tindal Oral Fluency Norms*

2021-2022

MATH

The number of Lapwai Elementary students, grades 1-5, who score at/above benchmark will increase by 25% from Fall 2020 to Spring 2021 as measured by STAR Math Benchmark Assessment.

The goal was not reached. The number of Lapwai Elementary students grades 1-5 who scored at/above benchmark increased by 22% from Fall 2020 to Spring 2021 as measured by STAR Math Benchmark Assessment.

Percent of Students at Each Grade Level Meeting Benchmark 2021-2022									
	Fluency and Accuracy					Istation	STAR	STAR	
	Letter Naming Fluency	Letter Sound Fluency	Letter Sound Accuracy	RCBM	RCBM Accuracy	ISIP	Reading 40%	Math 40%	
K	51%	14%	N/A			38%			
1	-----	-----	-----	39%	N/A	23%		36%	
2				29%	34%	32%		37%	
3				42%	39%	36%		30%	
4				37%	34%		17%	14%	
5				38%	36%		22%	34%	

Orange=Fall Scores

6. CEE Data Analysis and Action Planning (80 minutes)
7. Discuss Protocols to meet MTSS and Grant Requirements (30 minutes)
8. Plan professional learning for November 2021 (20 minutes)
 - Oct. 29 Grading Day
 - Nov. 5 PT Conferences
 - Nov 12 *Intervention Collaboration*
 - Nov. 19 *Swivel/Owl Training*
 - Nov. 26 Thanksgiving
 - Dec. 3 *Intervention Collaboration*
 - Dec. 10
9. Set date and develop agenda for next LT meeting (*Nov 29) and evaluate meeting effectiveness (5 minutes)
 - *ASP Concern?

**Professional Learning Agenda
October 22, 2021**

1:30-2:00 Virtual (for those who teach Heggerty)

Virtual Conference with Lexie

Please sign on a few minutes early and have your questions ready. We'll start with K. You are welcome to attend individually or as a grade level team.

<https://us02web.zoom.us/j/87024773130>

2:10-2:40 Cassie's Room (Special Forces and classroom teachers)

Schedule Parent Teacher Conferences

Documents are in your boxes in case you want to get a head start.

Please bring class lists and scheduling documents.

2:40-3:30 Literacy Plans K-3 Teachers

Plans must be ready to be discussed with parents at conferences.

3:00-3:15 Meeting with Teri in the Library for Interventionists who substitute teach

If you have not yet taken the required Suicide Prevention training, please take it before you leave today.

**Classroom Observations, Walkthroughs, and/or Conferences
2021-2022 First Semester**

	9/7	9/13	9/20	10/4	10/11	10/18	10/25	11/1	11/8	11/15	11/29	12/6	12/13	1/3	1/10
Arthur	w	w		o, c	w	w	w	d, c							
Baldwin	w	w			o	w	w		o						
Beckman	w	o, c		o, c	w	d, c	w		o						
Blyleven	w	w			o	w	w	d, c	c						
Hays	w	w			w	o	d, c								
Hewett	w	w			o	w	w								
Hillman	w	w			o	o	w		o						
McKarcher	w	w			o	w	w		d, c						
Melton	w	w			w			w							
Morgan	w	o, c		o	w	w	w		o	d, c					
Paris	w	o, c		o, c	w	w	d, c								
Raml		w	a	a	a	a	a	a	a	a	a	a	a	a	a
Shaffer		o			w										
Sliger	w	w			o, c	w	w		o						
Stamper	w	w		o, c	w	w	w		w	d, c					
Woodford	w	w			o	w	w		o						

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

**Family, Community, School Partnerships
Contact Report
2021-2022**

	September	October	November	December	January	February	March	April	May/June
Arthur	146/1	296							
Baldwin	94	67							
Beckman	45	130							
Blyleven	219	81							
Bonner	51	54							
Cooley	38	24							
Dahl	68	65							
Paris	191	185							
Hays	235	212/1							
Hewett	144	110/1							
Hillman	115	83/1							
McKarcher	126	69							
Morgan	66	42							
Sliger	107	170							
Stamper	113	135							
Woodford	281	96							
Teri Wagner	316	186							
Total	2355	2005							

The second number in the column indicates a presentation by a community member for the class. Our school goal is two per classroom per year.

Enrollment Analysis

Grand Totals

Gender	Male	Female	Total
Grade: PK			
H - Hispanic	0.000	1.000	1.000
I - American Indian	10.000	1.000	11.000
Grade: KG			
H - Hispanic	0.000	2.000	2.000
I - American Indian	14.000	22.000	36.000
M - Multi-Racial	2.000	2.000	4.000
W - White	0.000	1.000	1.000
Grade: 01			
B - Black	0.000	1.000	1.000
H - Hispanic	1.000	3.000	4.000
I - American Indian	16.000	11.000	27.000
M - Multi-Racial	1.000	1.000	2.000
W - White	4.000	2.000	6.000
Grade: 02			
H - Hispanic	0.000	1.000	1.000
I - American Indian	19.000	14.000	33.000
M - Multi-Racial	2.000	0.000	2.000
W - White	2.000	0.000	2.000
Grade: 03			
H - Hispanic	0.000	1.000	1.000
I - American Indian	21.000	13.000	34.000
M - Multi-Racial	2.000	1.000	3.000
W - White	2.000	1.000	3.000
Grade: 04			
H - Hispanic	0.000	2.000	2.000
I - American Indian	15.000	12.000	27.000
M - Multi-Racial	1.000	0.000	1.000
W - White	1.000	3.000	4.000
Grade: 05			
H - Hispanic	0.000	4.000	4.000
I - American Indian	20.000	17.000	37.000
M - Multi-Racial	0.000	4.000	4.000
W - White	1.000	4.000	5.000

B - Black	0.000	1.000	1.000
H - Hispanic	1.000	14.000	15.000
I - American Indian	115.000	90.000	205.000
M - Multi-Racial	8.000	8.000	16.000
W - White	10.000	11.000	21.000
	134.000	124.000	258.000

Analyzed Business Checking - PF

Account number: 801013418 ■ October 1, 2021 - October 31, 2021 ■ Page 1 of 2



LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995



IMPORTANT ACCOUNT INFORMATION

Revised USPS service standards effective 10/1/21

Effective October 1, 2021, the United States Postal Service (USPS) has revised its service standards for certain First-Class Mail items, resulting in a delivery window of up to five days. Please note this may delay your receipt of mail from us and our receipt of mail from you. Please take this change into account when mailing items to us via USPS.

Consider signing into Wells Fargo Online® for quicker access to your account information.

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$10,361.92	\$1,300.00	-\$200.00	\$11,461.92

Credits

Deposits

Effective date	Posted date	Amount	Transaction detail
	10/07	1,300.00	Deposit
		\$1,300.00	Total deposits
		\$1,300.00	Total credits

Debits

Checks paid

Number	Amount	Date	
3817	200.00	10/14	
	\$200.00		Total checks paid
	\$200.00		Total debits



Daily ledger balance summary

<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>
09/30	10,361.92	10/07	11,661.92	10/14	11,461.92
Average daily ledger balance		\$11,294.17			

Wells Fargo Bank Reconciliation
2021-2022

October 31, 2021

Date	Checks	Deposits	Balance
Beginning Balance			
10/1/21			\$ 10,361.92
10/7/21		\$ 1,300.00	\$ 11,661.92
10/14/21	200		\$ 11,461.92
10/31/21	Ending Balance		\$ 11,461.92

Check num 535122

Vendor num VN-0023478

Invoice number	PO num	SO num	Invoice date	Currency	Gross amount	Cash disc	Payment amount	Invoice remarks
2021SD313		2021School	8/31/2021	USD	\$1,300.00	\$0.00	\$1,300.00	School Donation-2021

Wells Fargo Bank
Transaction Receipt

Branch #0001939 05 Deposit

Account Number XXXXXX3418
HK 00113
Serial #

Number of Checks 1
Check Listing \$1,300.00

Total Checks Amount \$1,300.00
Total Deposit \$1,300.00

Transaction # 095 0109
14:52PM 10/07/21
Deposit Credit Date: 10/07/21

Thank you, BAILEY

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND • THIS PAPER CONTAINS FLUORESCENT FIBERS AND OTHER SECURITY FEATURES



SCHWEITZER ENGINEERING LABORATORIES, INC.

2350 NE Hopkins Court • Pullman, WA 99163-5603 USA
Phone: +1.509.332.1890 • Fax: +1.509.332.7990
www.selinc.com • info@selinc.com

US Bank
19-10
1250

Check #
00535122
August 31, 2021

\$1,300.00

*** One Thousand Three Hundred and 00/100 US dollar

Pay to
the order
of

Lapwai Elementary School
PO Box 247
Lapwai, ID 83540-0247
USA

Joseph Rustigard
Signature Line



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees

From: Dr. Penney, LMS-LHS

Subject: Board Report for November 2021

Contents

1. LMS-LHS Enrollment for 11/10/2021: **268 students**
2. Attendance
3. Friday PD Agendas & DDI Team Agenda
4. Winter sports schedules
5. Good of the order items

NOVEMBER IS NATIVE AMERICAN HERITAGE MONTH

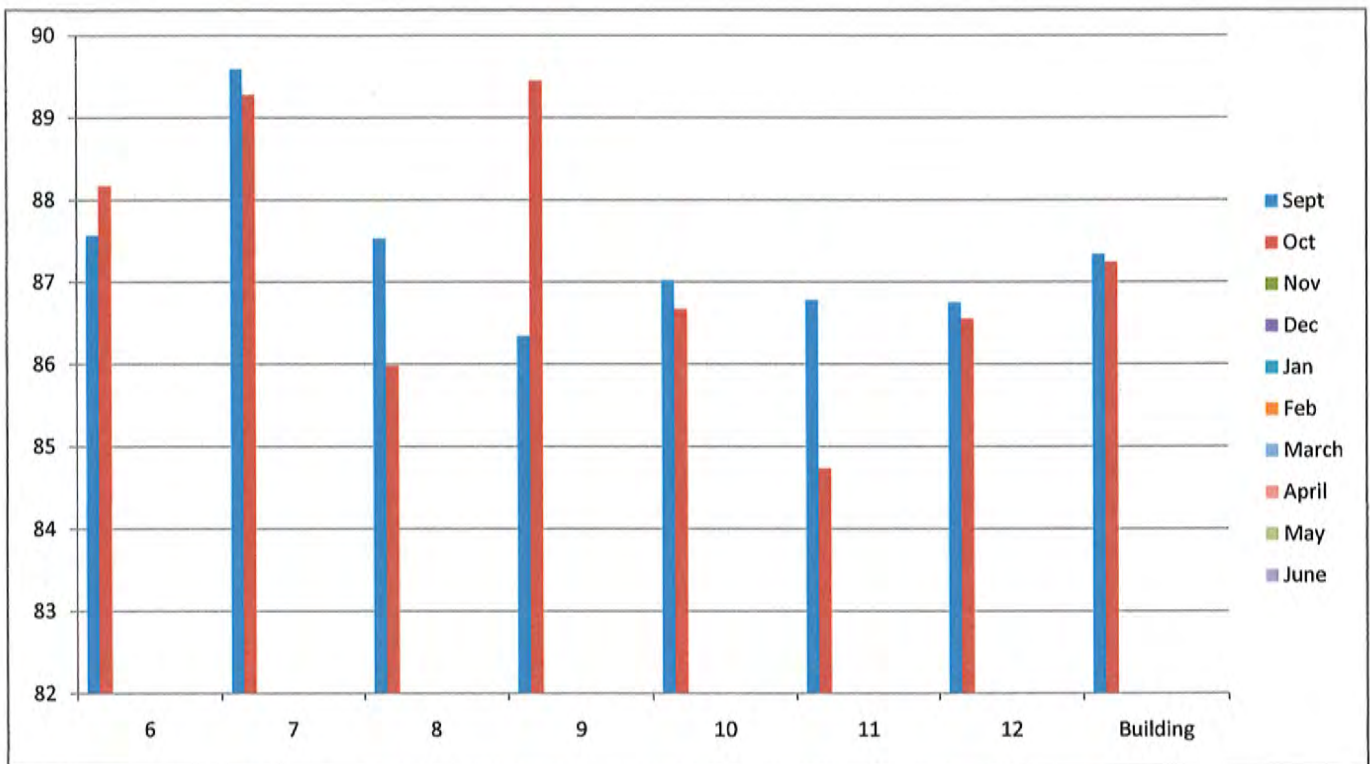


"Together, we ensure all students will reach their full potential."

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	23	18	41	826.50	619.50	1446.00	43.50	32.61	76.11
			Absences:	112.50	81.50	194.00			
			Possible:	939.00	701.00	1640.00			
				(88.02%)	(88.37%)	(88.17%)			
07	19	15	34	674.50	558.50	1233.00	35.50	29.39	64.89
			Absences:	100.50	47.50	148.00			
			Possible:	775.00	606.00	1381.00			
				(87.03%)	(92.16%)	(89.28%)			
08	17	21	38	562.00	701.00	1263.00	29.58	36.89	66.47
			Absences:	99.00	107.00	206.00			
			Possible:	661.00	808.00	1469.00			
				(85.02%)	(86.76%)	(85.98%)			
09	23	13	36	840.50	473.50	1314.00	44.24	24.92	69.16
			Absences:	96.50	58.50	155.00			
			Possible:	937.00	532.00	1469.00			
				(89.70%)	(89.00%)	(89.45%)			
10	22	27	49	782.00	934.00	1716.00	41.16	49.16	90.32
			Absences:	91.00	173.00	264.00			
			Possible:	873.00	1107.00	1980.00			
				(89.58%)	(84.37%)	(86.67%)			
11	20	16	36	693.00	547.50	1240.50	36.47	28.82	65.29
			Absences:	123.00	100.50	223.50			
			Possible:	816.00	648.00	1464.00			
				(84.93%)	(84.49%)	(84.73%)			
12	23	12	35	807.50	418.00	1225.50	42.50	22.00	64.50
			Absences:	117.50	73.00	190.50			
			Possible:	925.00	491.00	1416.00			
				(87.30%)	(85.13%)	(86.55%)			
Total	147	122	269	5186.00	4252.00	9438.00	272.95	223.79	496.74
			Absences:	740.00	641.00	1381.00			
			Possible:	5926.00	4893.00	10819.00			
				(87.51%)	(86.90%)	(87.24%)			



FRIDAY PD AGENDA

10/8/2021 LMS-LHS Friday PD

LOCATION: Library 1:30 SIGN IN

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)
Tyler SIS: https://sdm.sisk12.com/IDLW360/apphost/TylerSis#/login PLANBOOK LESSON PLANS: https://www.planbook.com/ Idaho AIR portal for ISAT/TIDE: http://idaho.portal.airast.org/ STAR (Renaissance Learning) LOG IN--- Go to https://hosted243.renlearn.com/370290/ ReadLIVE (middle-high): https://readlive.readnaturally.com/00025439 SWIS: https://www.pbisapps.org/Pages/Default.aspx Idaho Digital Library: https://www.smarterbalancedlibrary.org/ ISAT sample questions: http://sampleitems.smarterbalanced.org/BrowseItems

A. Agenda: 1:30-1:45 Safety updates

B. PD Agenda: (IN YOUR OWN LEARNING SPACES)

Documentation for Principal Review:	Artifacts May Include Yet Not Limited To:
Minimum of Four Documented Parent Contacts Including at Least One Phone Call: Timely Communication at the First Sign of Failing	Date, Time, and Method of Contacts Copies of Emails and Letters
Outside of Computer-Based Supports, Documentation Reflecting a Minimum of Four Attempted Interventions and Accommodations	Lesson Plans, Adaptive Assignments, Work Samples, Modified Instructions, Notation of Individual Time and Attention, After School Program Referrals
<i>For Students With an Individual Education Plan (IEP):</i> At Least Four Documented Attempts to Communicate and Collaborate With the Special Education Teacher	Date, Time, and Method of Contacts Copies of Emails and Letters Documented Attendance to Collaborative

FRIDAY PD AGENDA

Implementation Examples of Individual Education Plan (IEP) Accommodations	Meetings or IEP Meetings Work Samples Documenting Individual Education Plan (IEP) Accommodations
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1. Work on grades, progress reports, parent contacts, and letting me know who has F's.
2. Look at the Google doc and type in your F data and communications.
3. D'Lisa is reviewing the list of students, F's, and contact/communication info.
4. Grading For Learning Policy:
 - a. Document for principal review and artifacts of documentation
 - b. See below steps
5. Work on units of study and pre/post test document for Danielson Domain 5c

MY FAVORITE SONG:

<https://www.youtube.com/watch?v=CxljWWB2LpU>

Blink 182, NOT NOW

WHO AM I?

GRADES

Grading Day

October 29th

Finals week is next week.

No school on Friday.

Grading Day

October 29th- No School

All grades are due in Tyler by 1:00PM and you must check out in front office to ensure grades posted correctly.

October 29th-

NPT STEP CLASS FOR
TEACHERS, DAY 1

If you are taking this course, then all of your grades are due **Thursday, October 28th**.

Indigenous Principles of Pedagogy

Instructor of Record: RunningHorse Livingston, M.Ed., Mathematize Inc.

> Two credits - Hybrid: 12.5 hours Onsite, 17.5 hours Distance Learning
October 29 - December 10, 2021

ONSITE CLASSES: 12.5 hours
Location: Best Western, Orefino, ID
October 29 (Fri) 7.0 hrs Times 9:00-4:00
December 10 (Fri) 5.5 hrs Times 9:00-2:30

DISTANCE LEARNING: 17.5 hours
5 Quizzes 2.5 hours
1.5 hrs class followed by 1.5 hrs discussion board
Nov 2, 9, 16, 23, 30 (Tue) Times 3:45-5:15

Kamiah/Lapwai Certified Teacher & Admin.,

Counselors:

- \$500 for completing the class
- College credits paid (2 credits)
- Certificate of Completion

Coordinated by Nez Perce STEP in partnership with Mathematize and LCSC. To enroll in class, contact Joyce McFarland, Education Manager, at joyce@neperce.org or 208-421-4610



COURSE DESCRIPTION & OBJECTIVES

The intent of this course is to assist prospective and currently active teachers, administrators, and counselors, in examining individualized and engagement practices, and relevant research, as defined by the Nez Perce STEP project based on input from Nez Perce tribal members. With an overall focus upon studying methods to improve K-12 students' achievement and whole child development, there is an added focus on Modern Core Standards, Translation Framework for Teaching, and Tribal Education Principles related to use of culturally relevant pedagogy to meet the needs of K-12 learners.

Building-wide events calendar

Many staff have editing capabilities.

Events, field trips, presentations, club meetings, assemblies should all be placed by YOU (host) on this calendar for all staff to keep up to date.

MANDATORY TRAINING

Sexual harassment training.

If you were not at Pro D Friday 10/15, you must log in and do this 34 minutes online training course.

FIRST AID TRAINING AND AED

Mr. Jim Babino



Lapwai Middle High School Fall PTC's

Dear Parents/Guardians,

Parent-teacher conferences have always been an important part of education, but in the era of COVID-19, they have become even more important. We are excited to share with you your child's progress for the first quarter and learning plans for the next quarter.

Lapwai Middle High School will be scheduling conferences **in-person, virtually based, or by phone (depending on family requests.)** Your child's teacher will contact you to schedule a time to connect. You may also return the attached form with your child.

If you plan to attend in-person please follow the Lapwai School District Safety Protocols:

- Maintain at least 6 feet of social distancing.
- Wear a mask in the building. We can provide one at the door.
- If you have symptoms or have been in close contact with someone who is positive or symptomatic, please contact your child's teacher to make other arrangements, such as a phone conference.

Respectfully,



FALL PARENT-TEACHER CONFERENCES

Thursday November 4th – Friday November 5th 2021

Thank you for supporting your child's academic achievement and committing to attend this important communication sharing opportunity with their teachers.

Student name:

Your scheduled date/time:

	11-4 Thursday Morning, Time:		11-4 Thursday Afternoon, Time:
	11-5 Friday Morning, Time:		

Your conference type is (please check one):

☐	Parent only in-person conference in the classroom with the teachers.
☐	A virtual meeting (Zoom or Google Meet), requires a computer device.
☐	A telephone conference.

Parent signature

Phone #

GRADING DAY, OCTOBER 29th, TO-DO LIST

Reminders:

1. **Mari prints grade reports on Friday afternoon, October 29th.** No late grading or grades. We need them for compiling student folders of data. Upload them before you leave Friday, so we can check for mistakes. Check out with JOSH N and MARI to ENSURE YOUR GRADES ARE IN TYLER WITH NO MISTAKES/BLANKS.

	To-Do	Check off
1	Make sure your posted grades are letter grades.	
2	Ask for Tyler support early on. There are experts in the building to help you.	
3	Meet with Mr. Nellesen early on (morning) about questions in grading/students.	
	PTC INVITES & LIST: Invite your parents and schedule	
	Report Card Comment Section: All F's must have comments listed in Tyler.	
	Report Card Comment Section: If attendance is an issue for your class, state so.	
	If work ethic is an issue for your class, state so.	
4	D'Lisa emailed a worth ethic rubric you can fill out with goals for your students that can be discussed at PTC's or go home with mailed home report cards.	
	GRADING FOR LEARNING POLICY: You have communicated with D'Lisa on all failing grades you assign, and there is an improvement plan for those students that you will communicate to the student/parent.	
	CHECK OUT WITH MARI & JOSH N to double check your grades are correct from the admin side.	
Other		

LAPWAI MIDDLE-HIGH LEARNING PLAN FOR

2nd QUARTER 2021-2022



A student who is **not passing a class** needs a plan for success for the next quarter. A credit is earned by combining quarter 1 with quarter 2, which is a summary grade for semester 1, which ends is January 13th, 2022. The following plan of credit attainment is suggested for your student. At semester if a credit has not been attained, then a credit recovery course will be required and replace an elective class if need be.

Athletic Code: IHSA 8-1 and Lapwai Athletic Handbook states students must have passed 5 of 6 classes to remain academically eligible for sports.

Student Name:	
Course Title:	
Instructor:	
Current Grade/Percent:	

I have made the following attempts to communicate your child's progress this quarter:	
	Email
	Phone call
	Printed progress report
	Face to face discussion
	Other

Impacts to a student's progress in a class include, but is not limited to:

	Attendance	Not redoing assignments to improve score
	Tardies	Test/quiz scores
	Missing or incomplete assignments	Other:
	Participation/motivation	Other:

The following goals have been set to improve and support your child's progress.

	Attend class regularly and on time, and request missing work. Then attend the After School Program until assignments and grades are caught up.
	Participate and engage in class activities.
	Complete all assignments, including entry tasks, Google Classroom assignments, etc.
	Ensure assignments, tests/quizzes are redone when the opportunity is allowed.
	Request to meet with teacher and attend any extended opportunities provided before school, during lunch, or after school.
	Attend the After School Program for tutoring and assistance with assignments.
	Other:

After School Programs (ASP) options:

1. Mr. Maynes Room 320, Monday-Thursday, 3:30-4:30
2. Ms. Watkins Room 120, Tuesday-Thursday, 3:30-4:30

Student Signature	Guardian Signature	Teacher Signature

LAPWAI SCHOOL DISTRICT GRADING FOR LEARNING POLICY

It is the mission of the Lapwai School District to ensure grading practices are equitable, culturally competent, support hope, and foster a growth mindset. This includes evaluating students on their level of content mastery rather than relying solely on subjectively interpreted measures such as behavior, participation, and attendance. Mistakes are encouraged as part of the learning process and build persistent and resilient learners. Students are provided safe and formative opportunities to make errors and only graded with summative evidence. Teachers communicate explicit performance standards with clear descriptions of achievement expectations. Instruction is differentiated, deliberately accommodating for all abilities while scaffolding struggling learners with the support necessary to experience success. Parents are provided with timely communication and made aware of their child's progress prior to report cards. In addition to identifying growth opportunities, parent communication also consistently celebrates and emphasizes student strengths. Families are empowered with information and resources to support learning in the home.





FALL PTC's 		
	Discussion Items	✓
1	Impact Aid Form	
2	Update Contact Information	
3	Consent Form For School Survey (sign if you DO NOT want your child to take the survey)	
4	1 st Quarter Progress Report	
5	Success Learning Plans and After School Program Information	

IMPACT AID FORM



THANK YOU FOR FILLING IT
OUT NOW.

PARENT - TEACHER CONFERENCES NOVEMBER 4TH & 5TH

Win a New Laptop & Wireless Printer
or a \$100 VISA Gift Card!

Verify your physical address and specific workplace for each parent/guardian during conferences and you are automatically entered into the drawing. Each verified household is entered to win!

Need not be present to win. You can verify this information in-person or during a phone or virtual conference with your child's teacher.



Conference Questions?

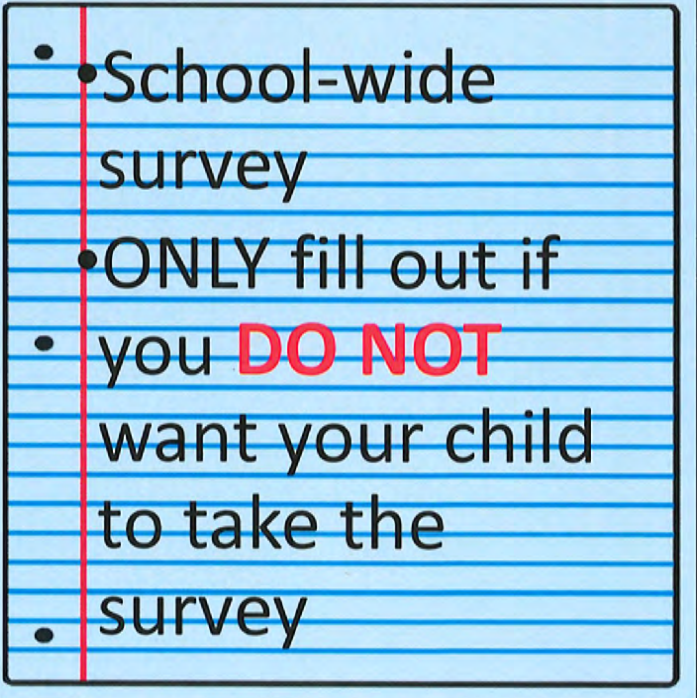
Elementary: (208) 843-2960

Middle-High: (208) 843-2241

Update your contact info.

- 
- Phone #
 - Email
 - Address
 - Emergency contacts

Consent Form

- 
- School-wide survey
 - ONLY fill out if you **DO NOT** want your child to take the survey
 - survey

1st Quarter Progress Report

- How did we do?
- What do we need to work on next?
-

Success Learning Plan?

- To improve a grade, here are some goals to discuss....
-

SEMESTER 1 ENDS ON
JANUARY 13th.

Quarter 1 + Quarter 2 =
Semester 1 Grade

WINTER PARENT
TEACHER CONFERENCES
The evenings of
January 18, 19
and 20th

November 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Drum Group to sing at beginning of day	2	3	4 Parent Teacher Conferences	5 Parent Teacher Conferences	6
7	8 Honor Walk, Virtual Run, share Culturally Responsive Materials/Sites	9	10	11	12	13
14	15 Parfleche bag Contest, Traditional Food Day (maybe), Jewelry Making for each class	16	17	18	19	20
	ROC YOUR MOCS Wear RED!	Storytelling, Dress Indigenous week		Empowerment Assembly Wear ORANGE!		
21		24	25	26	27	
	True Thanksgiving Story Spin the Wheel prizes for participating			Turkey Break!		
28	29	30				

Lapwai Middle/High School

1st Annual

VIRTUAL HONOR RUN

SPONSORED BY LAPWAI MIDDLE HIGH SCHOOL INDIAN EDUCATION DEPARTMENT



HONORING THE PAST **EMPOWERING** THE PRESENT **ENVISIONING** THE FUTURE

How to participate!

Run/walk individually or as a family. You can walk/run in honor or remembrance of someone, for strength, or in celebration of who you are. At the end of the month, simply email the following to rtaylor@lapwai.org

of miles for the month of November

Name or Names of family members participating

Who you are honoring or what you are walking/running for

Participants names, miles, and who they are honoring will be posted to the Lapwai School District's FB page. Prizes to be given!

Thank you in advance for your participation!



Vandal Generations

Application deadline:
November 1, 2021

Vandal Generations is designed for high school seniors and juniors from the UI MOU Tribes. Participants will become familiar with culturally driven student support services, as well as gain insight to the process of becoming the next generation of Vandals.

It is a UI policy to prohibit and eliminate discrimination on the basis of race, color, national origin, religion, sex, sexual orientation and gender identity/expression, age, disability, or status as a Vietnam-era veteran. This policy applies to all programs, services, and facilities, and includes, but is not limited to, applications, admissions, access to programs and services, and employment.

Sat. Nov. 6th | 9 am-3 pm | Moscow, ID

TENTATIVE AGENDA

Morning 9 am-12 pm

Ice Breakers
Introductions
Keynote
Cultural Activities
INSTEP Overview
Application
Student Panel
Campus Tour

Lunch 12-1 PM

Afternoon 1-3 PM

Vandal Football Game
vs. Southern Utah

- ✓ Transportation provided for students to Moscow Campus from Lapwai, Kamiah, Plummer, ID.
- ✓ All students who complete Vandal Generations will receive Vandal sweater and other swag!
- ✓ Gain experience applying to college!
- ✓ Network with other tribal HS students!

SENIORS!
PLEASE BRING:

- Copy of HS transcripts.

Scan code to
apply today!



Thank you to our sponsor:
Nez Perce Tribe
Programming by:
Office of Tribal Relations and the
Native American Student Center



For more information:

(208) 885-4237
natives@uidaho.edu

November 12, 13, 14 Football Trip, Raft River High School

Staff member	Role	Room #	Room checks/hall checks TUES	Room checks/hall checks WED	Room checks/hall checks THURS
Dr. D'Lisa Penney	Principal				
Josh Leighton	Head Coach				
Josh Nellesen	Coach				
Keith Kipp Sr.	Volunteer				
Randi Brown	Stats/Volunteer				
Catherine Big Man	Cheer Coach				
Del Rae Kipp	Volunteer Cheer Coach				
	Cheer Bus Driver				
Other Joslyn (for son)					

1. Friday, November 12th, bus leaves at 7:30 AM.
2. Coaches do bag checks in the lobby of the district foyer.
3. Coaches share a loose itinerary of daily events with parents/admin.
4. Coaches allocates per diem with athlete/staff signature on sheet.

HOTEL INFO

Friday night: Super 8 by Wyndham Heyburn/Burley Area, 336 S 600 W, Interstate 84 Exit, 208, Heyburn, ID 83336-8743, 1-208-678-7000

Saturday night: (TBD) Team travels back to Boise after the game

Sunday: Breakfast, Nike Store 11AM opens, travel home, stop for lunch

5. Hotel front desk: Front desk staff are asked to call head coach in room _____ (or principal in room _____) if any Lapwai athletes are seen out of their rooms/lobbies after 10 PM.
 - a. Athletes stick to their room assignments and social distancing measures.
 - b. Masks are required in all common spaces of hotel.
 - c. PPE backpack with masks, sanitizers, and hand sanitizer is on the bus and with coaches for hotel rooms.
6. Staff take turns monitoring hallways (see above schedule).
7. Coaches review athlete expectations prior to trip (or on the bus is convenient: captive audience.)
8. Coaches/Admin try to ensure hotel staff allow strategic room assignment (athletes in the middle, staff on the outside of hallways).
9. Staff remain visible in common areas of hotel where students are located.
10. Coaches do room checks, walk to each room for verbal confirmation of curfew when it is time to settle down for the night.
11. Athletes who need assistance are encouraged to use their hotel phone to dial their coaches, especially if they need assistance and need to leave their rooms.

Proactive-Preventative-Planning for a smooth event.

THANK YOU FOR ALL YOU DO TO SUPPORT OUR STUDENTS!

FOOTBALL TRAVEL ATHLETE EXPECTATIONS

Athletic handbook: Participation in extracurricular activities is a privilege and not a right. As representatives of their school and District, students participating in such activities are expected to meet high standards of behavior.

MASKS AT ALL TIMES! RESPONSIBLE~RESPECTFUL~SAFE

Overnight Field Trips Expectations for Student Behavior

1. You must communicate PRIOR to the trip if you are not returning on the bus, and your guardian must sign you out with the coach.
2. ALL SAFETY PROTOCOLS OF THE SCHOOL ARE IN FULL EFFECT.
3. ALL Students must abide by all school rules and behavior expectations (see Lapwai student handbook and code of conduct).
4. Students are representing Lapwai High School and their community while on the trip and as such, are expected to dress and conduct themselves with dignity and deportment.
5. Tobacco, alcohol and controlled substances are prohibited.

6. HOTEL:

- DO NOT SWITCH ROOM ASSIGNMENTS OR HANG OUT IN DIFFERENT ROOMS. STICK WITH SAFETY PROTOCOLS.
- Curfew time is established by the coaches. All students are expected to be in their assigned rooms and quiet by the designated time.
- Rooms and luggage may be searched by staff at any time.
- Television and radio volume must be at a level that does not disturb others.
- Common Spaces: You are welcome to visit in the common lobby on the main floor or 2nd floor. Be aware of your language and represent your school well by ensuring your speech is positive and free of obscenities.
- Be polite to our hosts with please and thank you's. 😊

ROOMS:

- Rooms will be assigned prior to trip departure and the student must reside in that room for the duration of the trip.
- Females will room with females and males will room with males.
- Students will not be allowed in the room of the opposite gender for any reason.
- Do not switch rooms for any reason.
- No visitors of any kind (even fellow student who are fans) are allowed in rooms.
- After hours: If an athlete has a need (illness, ice, other important reason) that requires them to leave their room for any reason, the athlete must dial their coach's room to be escorted.
- Staff will do random hallway and room checks at any time.

BEDTIME: We are here to WIN! Sleep, lights out, shut down and rest are essential.

- Phone expectations (coach can discuss and fill in)
- Video game expectations (coach can discuss and fill in)

6. RESTAURANTS/MALLS/STORES:

- Staff/chaperones must be in establishments with you at all times. The exception is when wandering the mall, but ensure you do not leave the designated area (walk out of the mall and somewhere else w/o a staff member/chaperone.)
- Pay attention to your scheduled meet time (location in the mall to meet, or when to be on the bus.)

7. The student is responsible for their personal belongings. Lapwai School District does not accept responsibility for any lost or damaged personal items.

8. Trust is important. 100% compliance with school rules ensures your future participation in other overnight school events, such as BPA State, etc.

Lapwai High School Girls Basketball 2021-2022

Date:	Opponent:	Location	Time:
11/30	Clearwater Valley (varsity only)	Lapwai, ID	6:00
12/2	@ Potlatch (varsity only)	Potlatch, ID	6:00
12/3	Cole Valley (varsity only)	Lapwai, ID	7:30
12/6	Logos	Lapwai, ID	6 & 7:30
12/7	Prairie	Lapwai, ID	6 & 7:30
12/13	Troy	Lapwai, ID	6 & 7:30
12/16	@ Kamiah (1/2 JV)	Kamiah, ID	6 & 7
12/18	@ St. Maries	St. Maries, ID	5 & 7
12/21	@ Genesee	Genesee, ID	6 & 7:30
12/28-30	Avista Tournament	Lewiston, ID	TBD
1/3	@ Grangeville	Grangeville, ID	6 & 7:30
1/7	Genesee	Lapwai, ID	6 & 7:30
1/10	St. Maries	Lapwai, ID	6 & 7:30
1/13	@ Clearwater Valley (varsity only)	Kooskia, ID	6:00
1/15	Potlatch (varsity only)	Lapwai, ID	1:00
1/18	@ Prairie	Cottonwood, ID	6 & 7:30
1/21	@ Troy	Troy, ID	6 & 7:30
1/27	Kamiah (1/2 JV)	Lapwai, ID	6 & 7
1/29	@ Logos	Moscow, ID	1 & 2:30
2/	District Tournament	TBD	TBD
2/	State Play-In Game	TBD	TBD
2/17-19	State Tournament	TBD	TBD

Bold (League Games)

Coach: Ada Marks

Assistant Coaches: Josh Leighton, Jr., Joslyn Leighton

Athletic Director:

Principal: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

Lapwai High School Boys Basketball 2021-2022

Date:	Opponent:	Location	Time:
11/12	First Boys Practice	Lapwai, ID	TBD
12/3	@ St. Maries	St. Maries, ID	5 & 7
12/4	@ Logos	Moscow, ID	1 & 2:30
12/9	@ Prairie	Cottonwood, ID	6 & 7:30
12/11	@ Troy	Troy, ID	1 & 2:30
12/14	Kamiah	Lapwai, ID	6 & 7:30
12/18	@Coeur d'Alene	Coeur d'Alene, ID	1
12/21	@North Central	Spokane, WA	TBD
12/28-30	Avista Tournament	Lewiston, ID	TBD
1/6	Logos	Lapwai, ID	6 & 7:30
1/8	@ Genesee	Genesee, ID	1 & 2:30
1/11	Clearwater Valley	Lapwai, ID	6 & 7:30
1/14	@ Potlatch	Potlatch, ID	6 & 7:30
1/20	Prairie	Lapwai, ID	6 & 7:30
1/22	Troy	Lapwai, ID	1 & 2:30
1/25	@ Kamiah	Kamiah, ID	6 & 7:30
2/1	@ Clearwater Valley	Kooskia, ID	6 & 7:30
2/4	Genesee	Lapwai, ID	6 & 7:30
2/8	St. Maries	Lapwai, ID	6 & 7:30
2/11	Potlatch	Lapwai, ID	6 & 7:30
2/	District Tournament	TBD	TBD
2/	State Play-In Game	TBD	TBD
3/	State Tournament	TBD	TBD

Bold (League Game)

Coach: Zach Eastman

Assistant Coaches: John Williamson, Tommy Miles-Williams

Athletic Director:

Principal: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken



Lapwai Middle School Boys Basketball 2021

Date:	Opponent:	Place:	Time:
Nov 9	@ Pullman	Pullman, WA	4:30pm
Nov 11	@ Jenifer	Lewiston, ID	4:30pm
Nov 16	@ Sacajawea	Lewiston, ID	4:30pm
Nov 18	@ Clarkston	Clarkston, WA	4:30pm
Nov 29	Moscow, ID	Lapwai, ID	4:30pm
Dec 2	Pullman	Lapwai, ID	4:30pm
Dec 6	@ Moscow	Moscow, ID	4:30pm
Dec 9	Sacajawea	Lapwai, ID	4:30pm
Dec 15	Jenifer	Lapwai, ID	4:30pm
Dec 16	Clarkston	Lapwai, ID	4:30pm

Coach: Jeremiah Wynott

Coach: Brooklyn Baptiste

Athletic Director:

Principal: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

The background of the entire page is a close-up photograph of a car engine, showing various mechanical components like the belt, pulleys, and hoses. The image is slightly blurred, giving it a professional, technical feel.

Mr. Lattuada's

Automotive Repair & Career Exploration Club

Students will learn a variety of skills from basic automotive and mechanical maintenance, to body repair, dent removal, paint preparation, windshield repair, etc. Students will learn about working safely with tools, and general work space safety.

There will also (tentatively) be a small engine repair component, which will allow students to disassemble and reassemble a small engine (lawnmower).

Projects are often determined by students/ student interest. We will also (potentially) explore automotive careers and training. This is designed to be hands-on experiential learning.

ASP!

LAPWAI MIDDLE HIGH AFTER SCHOOL PROGRAM

OFFERS:

Audio/Visual Club
Digital Communication
and Production

Academic Support

**AUTOBODY SHOP &
REPAIR CLASSES**

WildCat Records
Music Production



OCTOBER 4TH BEGINS

SIGN UP
NOW!!!!!!!!!!!!



Lapwai Middle High School

404 South Main
Lapwai, Idaho 83540
Phone (208) 843-2241
Fax: (208) 843-5289

School-Wide Survey of Student Health

Notice to Parents:

A school-wide survey of students is planned for all youth in grades 6 through 12. The purpose of the school-wide survey is to “take the pulse” of student health. The survey has questions about behaviors that help keep students healthy and behaviors that hurt student health, including:

- Bullying and related risk factors
- Tobacco, alcohol and other drug use

Your student will be asked about his or her attitudes and behaviors. Your student will not have to answer any questions unless he or she wants to. Your student's answers to these questions will be completely anonymous—nowhere on the survey is the child asked to identify him or herself by name. The survey does not ask for identifying information like date of birth or address.

The survey is web-based and the database is managed by an independent, third party survey research company. Each student will take the survey on a computer and no one will be allowed to read the answers when the student is taking the survey. No individual students will be identified by name and no individual student responses will be shared or released to any agency or to the public. Survey results will be reported by grade level. Anonymity is guaranteed. The survey effort is being conducted by Trylon Associates Inc., an independent research firm.

Your student's participation in the survey is **voluntary**. You or your student may decide not to participate, or if he or she does participate, to answer only specific questions, without penalty.

If You Have Questions: Call Lapwai Middle-High School at 208-843-2241 if you have any questions.

If You Want Your Child to Participate: You do not need to return this form.

If You Do NOT Want Your Child to Participate: *Check the box next to the statement below, and sign in the space provided. If you return this signed form to the school by November 10th, 2021 your student will be excused from participating in the survey.*

[] **I do not want my student to participate in the survey described above.**

Signature of Parent/Guardian

Date

Print Name of Student

Activity Bell Schedule 2021-2022

Middle School		High School			
Adv	8:13-8:23	10	Adv	8:13-8:23	10
1	8:26-9:17	51	1	8:26-9:17	51
2	9:20-10:11	51	2	9:20-10:11	51
3	10:14-11:05	51	3	10:14-11:05	51
MS lunch	11:08-11:38	30	4	11:08-11:59	51
4	11:41-12:32	51	HS lunch	12:02-12:32	30
5	12:35-1:26	51	5	12:35-1:26	51
6	1:29-2:20	51	6	1:29-2:20	51
Assembly	2:20-3:16	56	Assembly	2:20-3:16	56



CENTER FOR
TEACHING AND LEARNING



Educator & Student Self-Care

Peggy Hoy
Instructional Coach
NEA Director

November 13, 2021

9:00_{am} - 4:00_{pm}

When you as an educator practice self-care, you are the best version of yourself.



Learn to be more present for your students and develop your own resilience.



Student self-care and resiliency are also keys to improving student achievement.



Help yourself and your students develop strategies to navigate emotional, physical, psychological, and spiritual health.

<https://educator-and-student-self-care-lewiston-11-13-21.eventbrite.com>

Lunch is provided
Masks are required

IEA

IDAHO
EDUCATION
ASSOCIATION

WHERE



Lewis-Clark State College
500 8th Ave., Lewiston
SAC Room 115

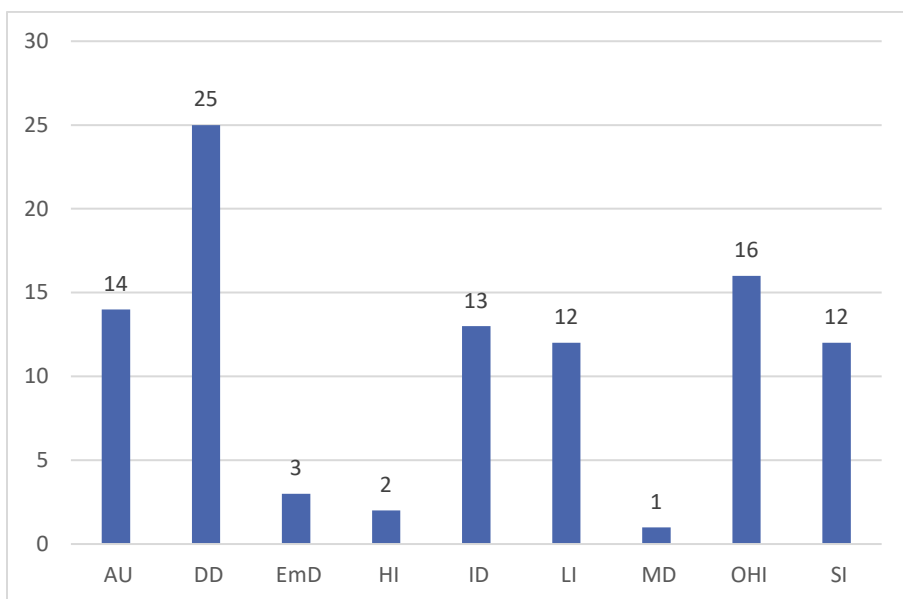


LAPWAI SCHOOL DISTRICT

Special Forces Team

Board Back-Up
November 2021

As of November 10, 2021, the Lapwai Special Education Program serves 101 students in the following Primary Disability categories:



Categories

AU = Autism

DD = Developmental Delay

EmD = Emotional & Behavioral Disturbance

HI = Hearing Impairment

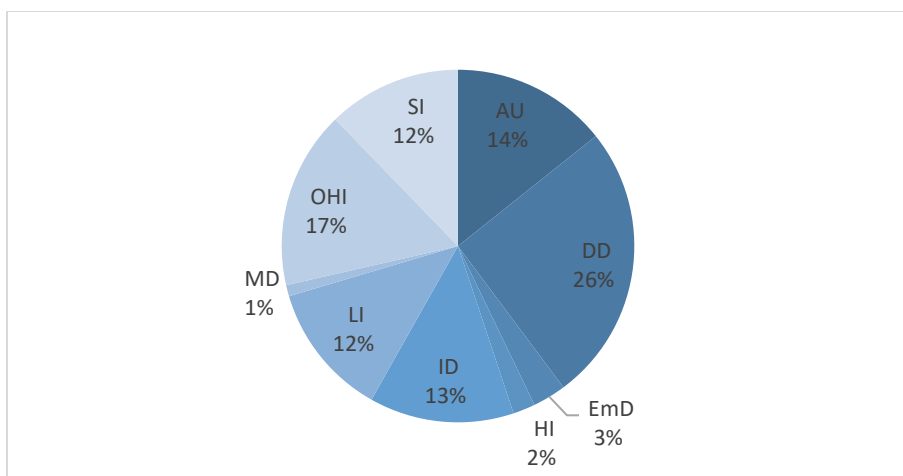
ID = Intellectual Disturbance

LI = Language Impaired

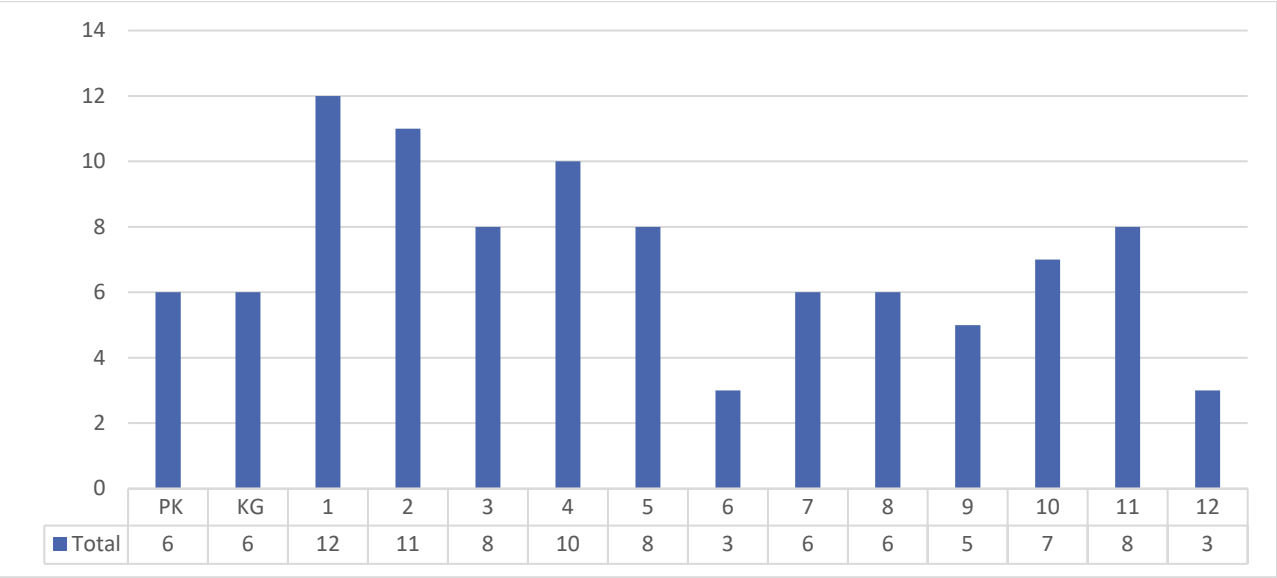
MD = Multiple Disorders

OHI = Other Health Impaired (ADHD, Depression, Anxiety, etc.)

SI = Speech Impairment



Distribution of Students by Grade



SUPERINTENDENT

Board Report

November 2021



**Together, we ensure all students
will reach their full potential.**

Contents

2021-2022 Family Engagement Plan.....	pgs. 1-2
2021-2022 School-Parent Compact.....	pgs. 3-4
Volleyball Public Statement.....	pg. 5
Faculty Cabinet Meeting.....	pg. 6
Educator and Student Self-Care Professional Learning.....	pg. 7
Administration Team Meetings.....	pgs. 8-10

Updates During Meeting:

2021-2022 Impact Aid Questionnaire

Circle of Elders Meeting: Friday, November 5th

2021-2022 Superintendent's Student Cabinet Nominees

Together, we ensure all students will reach their full potential.



Family Engagement Defined



Family involvement is more than a school program. It is a way of thinking and doing that recognizes the central role that families play in their children's education and the power of working together. The education of students is the shared responsibility of teachers, school staff, families, and community, as well as students themselves. The research is clear that family involvement is a key factor in a student's improved academic performance. High-performing schools intentionally link family involvement strategies to academic goals. They make family involvement part of their school improvement plan and develop collaborative relationships among teachers, parents and the community.

See Opportunities to Get Involved on the Reverse Side

Activities to Build Partnerships

Importance of Communication Between Teachers and Parents

Parent-Teacher Conferences:

District: Nov. 4-5, 2021

HS only: Jan. 18-20, 2022, 3:30-8:30 pm

Elem only: April 7-8, 2022

District Leadership Team:

One Meeting Per Semester

Parent Involvement Encouraged Contact:

David Aiken

(208) 843-2622

daiken@lapwai.org

Elementary Family Engagement Team:

For More Information:

Teri Wagner, Principal

(208) 843-2960

twagner@lapwai.org

Middle-High Family Engagement Team:

For More Information:

D'Lisa Penney-Pinkham, Principal

(208) 843-2241

dpinkham@lapwai.org

Title 1-A and Impact Aid Meeting and Questionnaire: Celebrating Families in Our Community - Annually in October

Together, we ensure all students will reach their full potential.



2021-2022 Family Engagement Plan



Together, we ensure all students will reach their full potential.



Family Engagement Mission Statement:

It is the mission of the Lapwai School District to foster relevant family engagement opportunities which accommodate family circumstances, provide choices, validate the family's culture and values, and explicitly emphasize the importance of family support of the student's learning.



*kitye pecepelhniku' wapáy'as
mamáy'asna hipew'éyu' ciúukwenin'.*

*We will all work to help the children
become knowledgeable.*

Family Engagement Vision Statements:

Communicating: Communication between home and school is regular, two-way, and meaningful
Parenting: Parenting skills are promoted and supported
Student Learning: Parents play an integral role in assisting student learning.
Volunteering: Parents are welcome in the school and their support and assistance are sought
School Decision Making and Advocacy: Parents are full partners in the decisions that affect children and families
Collaborating with Community: Community resources are used to strengthen schools, families, and student learning

Family Engagement Implementation Strategies:

Research shows that parents are most likely to become involved if they:

- Understand they *should* be involved
- Know they are *capable* of making a contribution
- Feel *invited* by the school and their children

Schools should make a demonstrated effort to:

- Go *beyond* report cards in keeping parents informed regarding how their children are doing
- *Involve* parents in learning about and participating in all aspects of students' school lives



Family Engagement Practices:

- Communicate repeatedly to parents that their involvement can greatly enhance their children's school performance regardless of their own level of education
- Make parents of young children aware that the earlier they become involved in their child's education, the more it benefits their learning
- Communicate to parents that students of all ages benefit from parent involvement
- Encourage parents of young children to read to them, every day
- Send home information about upcoming classroom activities, examples of students' work, and suggestions for at-home learning
- Offer families different involvement options to choose from, based on their schedule and interest
- Encourage parents to monitor homework and provide a suitable place with necessary materials for children to study at home
- Be mindful parents are busy and refrain from asking them to devote unrealistic amounts of time to school-related activities
- Keep parents informed and involved in the curriculum, instruction, and assessment loop
- Welcome parents at all times





What is a School-Parent Compact?



The School-Parent Compact outlines how we can best work together to ensure the greatest success for Lapwai students including opportunities to become involved.

It is the responsibility of the Lapwai School District to provide high-quality, culturally responsive curriculum and instruction in a supportive and effective learning environment that enables students to meet challenging state academic standards.

Each parent is responsible for supporting their child's learning, volunteering in their child's classroom, and participating, as appropriate, in decisions relating to the education of their children and use of extracurricular time. **See opportunities to get involved on the reverse side.**

Activities to Build Partnerships

Importance of Communication
Between Teachers and Parents

Parent-Teacher Conferences:

District: Nov. 4-5, 2021

HS only: Jan. 18-20, 2022,

3:30-8:30 pm Elem only: April
7-8, 2022

District Leadership Team: One
Meeting Per Semester Parent
Involvement Encouraged

Contact: David Aiken
(208) 843-2622 ext 202
daiken@lapwai.org

Elementary Family Engagement Team:
For More Information:

Teri Wagner, Principal
(208) 843-2960
twagner@lapwai.org

Middle-High Family Engagement Team:
For More Information:

D'Lisa Penney-Pinkham, Principal
(208) 843-2241
dpinkham@lapwai.org

Title 1-A and Impact Aid Meeting and
Questionnaire: Celebrating Families in Our
Community - Annually in October

*Together, we ensure all students
will reach their full potential.*

Lapwai School District



School-Parent Compact: 2021-2022



*Together, we ensure all students
will reach their full potential.*



Administration Responsibilities & School Board Support

- Provide an environment that permits positive communication between the student, parent and teacher
- Encourage teachers and parents to provide regular opportunities for practicing academics at school and at home
- Provide equal and fair opportunities to access staff and the opportunity to volunteer and participate in your child's class to observe classroom activities
- Monitor student behavior and ensure it is respectful, responsible and safe
- Policies created by the school board will ensure an equitable education and safe learning environment



Teachers/School Responsibilities

- Deliver high-quality, culturally responsive curriculum and instruction
- Provide educational materials and ideas for the home to enhance literacy and other academic subjects
- Be aware of your child's needs
- Communicate with you about your child's progress frequently
- Teach basic concepts and skills to your child to meet state student achievement standards
- Motivate and encourage your child to practice academics at home
- Hold parent-teacher conferences annually
- Monitor student behavior and ensure it is respectful, responsible, and safe

Student Responsibilities

- Believe that I can and will learn
- Be responsible for my behavior
- Share work and school papers with my parent/guardian
- Pay attention and ask for help when needed
- Complete class work on time and to the best of my ability
- Follow the Wildcat Way: Be Respectful, Responsible and Safe

Together, we ensure all students will reach their full potential.

Family Responsibilities

- Review my child's work and school papers daily
- Follow the Wildcat Way: Be Respectful, Responsible and Safe
- Encourage positive attitudes and clear expectations about school
- Ensure my child attends school regularly and on time
- Establish a place and time at home for my child to study and read daily
- Support the school discipline policy
- Encourage my child to get enough sleep and to eat nutritious meals



Lapwai Elementary:
(208) 843-2960

Lapwai Middle-High:
(208) 843-2241

Lapwai School District:
(208) 843-2622

Website: www.lapwai.org

404 S. Main St, Lapwai, ID 83540

Contact
us @



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Tuesday, November 09, 2021

Dear Lapwai Volleyball Student Athletes and Families:

The invitation to nominate volleyball student athletes for the White Pine All-League Team was missed by our district. Dr. Penney and Dr. Aiken are working with the league to investigate the breakdown in communication. We will continue to work with the league and the coaches to ensure this opportunity is never overlooked again. We have been in contact with all those involved in the process including the White Pine League. We would like to thank Coach Dance-Leighton for collaborating with us in action planning as well.

Administration will also be meeting with the girls to apologize for this oversight. These dedicated student athletes deserve recognition for their hard work and sportsmanship. Planning is in place to celebrate their season. We look forward to keeping you updated.

A new email address has been created for athletic concerns and communication. Should you like to reach out to Dr. Penney and Dr. Aiken, please use the new Wildcats@Lapwai.org email address. Messages will automatically be sent to both administrators with this approach. Post season student athlete and coach surveys are also being implemented. This feedback will be critical in continued improvements to our athletic programs.

We are so proud of all of our athletes and their hard work this fall. Please join us in thanking their dedicated coaches as well.

Qe'ciyew'yew,

Dr. D'Lisa Penney
Lapwai Middle-High School Principal
Superintendent

Dr. David M. Aiken
Lapwai School District

Together, we ensure all students will reach their full potential.



ENTRY TASK

AGENDA

A Clear & Shared Focus

- ☐ Welcome New Members
- ☐ Review Norms & Roles

Supportive Learning Environment

- ☐ Center for Educational Effectiveness District Staff Survey Results
- ☐ Pupil Wellbeing - Teacher Wellbeing: Two Sides of the Same Coin: Sue Roffey
- ☐ Focus On the Bright Spots: Elena Aguilar
- ☐ Supportive Learning Environment: Nine Characteristics of High Performing Schools

High Levels of Collaboration & Communication

- ☐ Mental Health First Aid: Danielle Scott
- ☐ Educator Self-Care and Trauma Informed Education: Idaho Education Association
- ☐ Lapwai School District Employee Assistance Program
- ☐ Idaho Strong Resources
- ☐ Sixty Ways to Build Community at School: Elena Aguilar
- ☐ Google Surveys for Quick Consensus
- ☐ Survey & Meeting Evaluation

NORMS

THE FACULTY CABINET AGREES TO HOLD ONE ANOTHER ACCOUNTABLE FOR:

Timely Arrivals and Meeting Closures

Listening Respectfully to Understand

Remaining Agenda Driven, Present and Focused

Modeling Positive Growth Mindsets Which Remain on Topic

Refusing to Admire Problems and Insisting on Solutions

Ensuring Equal Voice and Collective Accountability

CURRENT ROLES

David Aiken

ARCHITECT: Meetings Constructed to Be High Leverage

Carleen Baldwin

ACCOUNTABILITY ADVISOR: Adherence to Norms

Melissa Beckman

INVESTIGATOR: Research and Data is Available

Bradley Peterson

TASK MASTER: Adherence to Agenda

Georgia Sobotta

COMRADE: Absent Members Remain Informed

AVAILABLE ROLES

CULTURAL COACH: A Culturally Competent and Responsive Focus

HISTORIAN: Minutes are Recorded and Distributed

MASTERMIND: Movement Towards Solutions and Action Plans

PACE MAKER: Productive Pacing





CENTER FOR
TEACHING AND LEARNING



Educator & Student Self-Care

Peggy Hoy
Instructional Coach
NEA Director

November 13, 2021

9:00_{am} - 4:00_{pm}

When you as an educator practice self-care, you are the best version of yourself.



Learn to be more present for your students and develop your own resilience.



Student self-care and resiliency are also keys to improving student achievement.



Help yourself and your students develop strategies to navigate emotional, physical, psychological, and spiritual health.

<https://educator-and-student-self-care-lewiston-11-13-21.eventbrite.com>

Lunch is provided
Masks are required

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ASSOCIATION

WHERE



Lewis-Clark State College
500 8th Ave., Lewiston
SAC Room 115



Administration Team Meeting
Date: Tuesday, October 19, 2021
Time: 8:00 a.m.

Location: District Office Conference Room

- ☐ Weekly Nimiipuu Health Conference Call

High Levels of Collaboration and Communication

- ☐ Agular Book Study: Chapters 3-4
- ☐ Publicizing COVID-19 Data Weekly
- ☐ Faculty Cabinet Meeting
October 29th - 8:00-9:00 a.m.

Supportive Learning Environment

- ☐ Substitute Needs

High Levels of Family & Community Involvement

- ☐ Celebrating Families in Our Community Scheduling
Tentative Date: Thursday, October 28th
 - State Tribal Education Partnership
 - UI Extension Nez Perce Tribe
 - Title IA & Impact Aid
 - Lapwai Community Library
 - Lapwai Indian Education Department (A.C.E., Title VI, JOM)
 - Nez Perce Tribe Vocational Rehabilitation Services

*Together, we ensure all students will
reach their full potential.*



Location: District Office Conference Room

- ☐ Weekly Nimiipuu Health Conference Call

High Levels of Collaboration and Communication

- ☐ Agular Book Study: Chapters 3-4
- ☐ Publicizing COVID-19 Data Weekly
- ☐ Staff CEE Survey Data
- ☐ STEP Professional Development

Supportive Learning Environment

- ☐ Sue Roffey Article
- ☐ Mental Health First Aid: Danielle Scott
- ☐ Educator Self-Care and Trauma Informed Teaching Practices: Idaho Education Association
- ☐ Mask Supplies
- ☐ SafeSchools Training - Sexual Harassment: Student Issues and Response

High Levels of Family & Community Involvement

- ☐ Celebrating Families in Our Community Scheduling
Tentative Date: Thursday, October 28th
 - State Tribal Education Partnership
 - UI Extension Nez Perce Tribe
 - Title IA & Impact Aid
 - Lapwai Community Library
 - Lapwai Indian Education Department (A.C.E., Title VI, JOM)
 - Nez Perce Tribe Vocational Rehabilitation Services

Together, we ensure all students will reach their full potential.



Administration Team Meeting
Date: Tuesday, November 2, 2021
Time: 8:00 a.m.

Location: District Office Conference Room

- ☐ Weekly Nimiipuu Health Conference Call

High Levels of Collaboration and Communication

- ☐ Agular Book Study: Chapters 5-6
- ☐ Publicizing COVID-19 Data Weekly
- ☐ STEP Survey
- ☐ Lapwai School District Emergency Response

Supportive Learning Environment

- ☐ Educator Self-Care and Trauma Informed Teaching
Practices: Idaho Education Association
- ☐ SafeSchools Training - Sexual Harassment:
Student Issues and Response

High Standards and Expectations for All Students

- ☐ Individualized Reading Improvement Plan Reporting

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