

**LAPWAI SCHOOL DISTRICT #341**  
**BOARD OF TRUSTEES - REGULAR MONTHLY MEETING**  
**Lapwai School District Office, 404 S Main St, Lapwai, Idaho**  
**Monday, March 21, 2022 - 5:00 pm**  
**Agenda**

- 1) Call to Order
  - A. Pledge of Allegiance
  - B. Roll Call
  - C. Swear in Newly Appointed Trustee for Zone 5 – Thunder Garcia

**Page**

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|---------------------------|--|
| <b>2</b>                  | 2) A. Consent Agenda – Action Item   |
| <b>4</b>                  | 1. Approval of Minutes – February 15, 2022   |
| <b>30</b>                 | 2. Budget Report/Balance Sheet   |
| <b>33</b>                 | 3. Payment of Current Bills  |
|                           | 4. Associated Student Body Accounts  |
|                           | 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)   |
|                           | 4) Discussion Items  |
| <b>36, 49,<br/>67, 71</b> | A. Administrator’s Reports – Principals, Sped Director, Athletic Director,<br>Superintendent   |
|                           | 5) Action Items  |
| <b>79</b>                 | A. Valedictorian/Salutatorian  |
| <b>88</b>                 | B. Revised 2021-2022 Safe Return to In-Person Instruction and Continuity of Services Plan  |
| <b>90</b>                 | C. Emergency Closure and Calendar Update   |
| <b>93</b>                 | – Early Release 2/22/2022, Full Days 2/23-25/2022  |
|                           | D. Wrestling   |
|                           | E. Elementary Roof Replacement, Ag Shop Heat & A/C, Elementary Bleachers   |
|                           | 6) Executive Session – Idaho Code Section 74-206(1) (a) (b) (Personnel) – Action Item<br>(by simple majority of Current Board Members present as per Idaho Code Section 74-206(4)<br>(a) to consider the evaluation of an employee |

Personnel Action Items:

- |            |   |
|------------|---|
| <b>110</b> | A. Superintendent Evaluation  |
| <b>111</b> | B. Resignation – Junior High Track Coach – Josh Leighton                  |
|            | – Custodian – Travis Herndon  |
|            | C. New Hire – Golf Coach – Keith Kipp Jr.                                 |
|            | – Assistant Track Coach – Kendall Leighton                                |
|            | – Middle School Track Coach – Lori Lynn Parrish                           |
|            | D. Position Change – Assistant Track Coach to Track Coach – Josh Leighton |
|            | E. Volunteer – Middle School Track Assistant – Josh Nellesen              |

- 7) Board Training – Day on The Hill Recap

- 8) Adjourn – Action Item

*Mission Statement – Together, we ensure all students will reach their full potential*

# LAPWAI SCHOOL DISTRICT #341

## School Board Minutes

### Regular Meeting

February 15, 2022

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:09 pm. Present were Trustees Samuels-Allen, Kipp, and Johnson. Trustee Bell arrived at 5:11pm. Also attending was Superintendent Aiken and Clerk Weeks. Agnes Weaskus, Thunder Garcia, Loraine Harris, Teri Wagner, Lori Ravet, and D'Lisa Penney were in the audience.

Trustee Kipp moved and Trustee Johnson seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Elementary Principal Wagner talked about the positive impact of the trustee visit last week. The resilience of the community has provided hope in these challenging times. The challenge is to maintain high standards.

Middle/High Principal Penney talked about the following.

- listed dual credit/advanced opportunities
- pandemic challenges including contact tracing and upcoming testing

Special Education Director Ravet talked about her celebration which was how hard the special education teachers work and collaborate. She highlighted teacher's specific efforts. Her challenge is the keeping up with the requirements. One finding was about a child that wasn't served by their third birthday, missing it by 13 days due to COVID. The state was unmoved.

Under athletics, Middle/High Principal Penney talked the wrestling proposal presented by the math teachers. She thought it was a nice opportunity for student participation. She also talked about going to State and various items related to that. She noted that golf and track positions have been filled but the items were too late for the agenda.

Superintendent Aiken let his report stand. He touched on the board visits to schools. A gift was received from John Alley, a baseball that had belonged to Lapwai graduate and professional baseball player Levi McCormick. He gave a heartfelt thank you to the three administrators for their continued hard work.

Under health and safety updates, protocols are recommended to be continued as is for the time being.

Four patrons of the district had applied to be appointed to the vacant Zone 5 position. Robert Kipp had also applied, but withdrew before the meeting. It had been over 90 days since a vacancy was declared by board action so the applicants could be from a different zone. Loraine Harris, Agnes Weaskus, and Thunder Garcia each had applied and were present in person to be considered. A multi-part question was given to each with a time to respond. After this, Trustee Johnson moved and Trustee Bell seconded to appoint Thunder Garcia to fill the vacant position. A vote was taken and the motion passed.

The matter of an Emergency Closure, a Late Start on February 3, 2022, was presented to the board. Trustee Kipp moved and Trustee Bell seconded to approve the identified late start. A vote was taken and the motion passed.

After some discussion, it was deemed that an Executive Session was not needed this month.

Trustee Bell moved that the Superintendent Evaluation agenda item be moved to next month. Trustee Kipp seconded the motion which was passed.

The following personnel action items were presented to the board.

- Resignation – Transportation Supervisor – June 30,
  - Maintenance Supervisor – December 31 – Alan White
- Position Change – Assistant Baseball to Baseball Coach – Robert Williamson
- New Hire – Assistant Baseball Coach – Dominick Williamson
- Volunteer – Middle/High School – Kiri Brown

Trustee Bell moved and Trustee Johnson seconded to approve the personnel items as presented. A vote was taken and the motion passed.

The Board Training topic was the ISBA’s Day on The Hill coming up next week.

Trustee Johnson moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:23 pm.

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Board Chair

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Clerk

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Date

GENERAL FUND

REVENUE

100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	0.00	29,027.35CR	10,654.65CR	0%	73%
100-411900-000	OTHER TAXES	0.00	0.00	45.50CR	45.50	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,588.71CR	1,411.29CR	0%	53%
100-415000-000	EARNINGS ON INVESTMENTS	12,000.00CR	0.00	1,601.59CR	10,398.41CR	0%	13%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	750.00CR	64,366.32CR	24,366.32	2%	161%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	500.00CR	2,550.00CR	50.00	20%	102%
100-419903-000	GRANTS	0.00	0.00	0.00	0.00	0%	0%
TOTAL LOCAL REVENUE		97,182.00CR	1,250.00CR	99,179.47CR	1,997.47	1%	102%
100-431100-000	STATE APPORTIONMENT	2,972,692.00CR	0.00	2,697,319.38CR	275,372.62CR	0%	91%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	139,869.56CR	41,130.44CR	0%	77%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
100-431800-000	BENEFIT APPORTIONMENT	409,832.00CR	0.00	371,231.79CR	38,600.21CR	0%	91%
100-431900-000	OTHER STATE SUPPORT	174,122.00CR	6,000.00CR	85,354.00CR	88,768.00CR	3%	49%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	11,587.00CR	1,413.00CR	0%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	64,320.00CR	0.00	0.00	64,320.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	300.00CR	2,825.00CR	0%	10%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	75,000.00CR	0.00	79,828.00CR	4,828.00	0%	106%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,620.00CR	540.00CR	0%	75%
TOTAL STATE REVENUE		3,920,857.00CR	6,000.00CR	3,388,412.53CR	532,444.47CR	0%	86%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	1,246,431.00CR	1,253,569.00CR	0%	50%
TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	1,246,431.00CR	1,253,769.00CR	0%	50%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	300.00CR	421.25CR	421.25	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	9,752.00CR	0.00	8,485.93CR	1,266.07CR	0%	87%
TOTAL OTHER REVENUE		809,752.00CR	300.00CR	8,907.18CR	800,844.82CR	0%	1%
TOTAL REVENUE		7,327,991.00CR	7,550.00CR	4,742,930.18CR	2,585,060.82CR	0%	65%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-03/31/22; PRINT: 03/16/22 12:54:35 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

## E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	969,374.00	81,706.20	572,559.64	396,814.36	8%	59%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	282,072.00	14,740.91	106,141.62	175,930.38	5%	38%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	402.50	19,597.50	0%	2%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,372.00	6,175.08	43,225.64	37,146.36	8%	54%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	173.77	1,221.00	699.00	9%	64%
100-512220-000	EMPLOYER FICA	103,414.00	7,555.51	53,216.05	50,197.95	7%	51%
100-512230-000	HEALTH INSURANCE - ELEM	97,791.00	8,996.33	64,872.24	32,918.76	9%	66%
100-512270-000	WORKER'S COMPENSATION	5,168.00	800.41	5,623.23	( 455.23)	15%	109%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	159,019.00	12,253.07	85,858.55	73,160.45	8%	54%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	447.70	5,051.55	2,948.45	6%	63%
100-512322-000	COPIER RENTAL	8,000.00	623.26	5,466.58	2,533.42	8%	68%
100-512380-000	ELEMENTARY TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	0.00	14,214.66	785.34	0%	95%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	825.50	2,974.50	0%	22%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	2,238.67	( 238.67)	0%	112%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	2,591.94	17,408.06	0%	13%
TOTAL ELEMENTARY PROGRAM		1,783,930.00	133,472.24	963,509.37	820,420.63	7%	54%

## S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	701,497.00	60,507.80	420,381.58	281,115.42	9%	60%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	287.50	900.00	4,100.00	6%	18%
100-515115-000	HS CLASSIFIED SALARIES	238,320.00	6,992.78	49,010.29	189,309.71	3%	21%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	2,031.25	22,968.75	0%	8%
100-515200-000	HS FRINGE BENEFITS	29,434.00	2,306.50	16,145.50	13,288.50	8%	55%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,504.00	115.34	807.86	696.14	8%	54%
100-515220-000	HS EMPLOYER FICA	76,443.00	5,333.72	36,781.14	39,661.86	7%	48%
100-515230-000	HEALTH INSURANCE - HS	114,520.00	8,271.00	57,520.67	56,999.33	7%	50%
100-515270-000	HS WORKER'S COMPENSATION	3,820.00	546.71	3,809.95	10.05	14%	100%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	116,326.00	8,369.32	58,080.64	58,245.36	7%	50%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	4,000.00	0.00	2,143.44	1,856.56	0%	54%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	7,037.21	962.79	0%	88%
100-515380-000	HS TRAVEL	0.00	0.00	1,469.13	( 1,469.13)	0%	0%
100-515410-000	H.S. FIXED MATERIALS	10,000.00	218.86	7,424.39	2,575.61	2%	74%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	526.20	2,273.80	0%	19%
100-515411-000	DRIVERS ED. MATERIALS	300.00	0.00	104.30	195.70	0%	35%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,189.15	810.85	0%	73%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	1,144.14	10,855.86	0%	10%
100-515441-000	H.S. TEXTBOOKS	25,000.00	0.00	0.00	25,000.00	0%	0%
TOTAL SECONDARY PROGRAM		1,376,964.00	92,949.53	667,506.84	709,457.16	7%	48%

## E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	249,696.00	21,009.99	147,319.93	102,376.07	8%	59%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	102,740.00	8,623.82	60,377.65	42,362.35	8%	59%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	35.00	14,965.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,839.00	2,232.16	15,625.12	11,213.88	8%	58%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	62.00	426.23	245.77	9%	63%
100-521220-000	EMPLOYER FICA	30,162.00	2,433.30	17,056.05	13,105.95	8%	57%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	43,463.00	3,115.12	21,043.36	22,419.64	7%	48%
100-521270-000	WORKER'S COMPENSATION	1,507.00	248.53	1,742.05	( 235.05)	16%	116%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	45,285.00	3,804.77	26,668.83	18,616.17	8%	59%
100-521300-000	TUITION TO N.I.C.H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	4,475.00	525.00	0%	90%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	99.60	900.40	0%	10%
100-521414-000	SPED SUPPLIES	10,000.00	128.11	13,224.06	( 3,224.06)	1%	132%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
TOTAL EXCEPTIONAL CHILD PROGRAM		557,864.00	41,657.80	308,092.88	249,771.12	7%	55%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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P R E S C H O O L P R O G

100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	66,956.00	5,633.83	39,561.81	27,394.19	8%	59%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	54.32	41.68	8%	57%
100-522220-000	EMPLOYER FICA	5,275.00	372.79	2,625.98	2,649.02	7%	50%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,866.00	801.61	5,456.55	5,409.45	7%	50%
100-522270-000	WORKER'S COMPENSATION	264.00	43.94	308.56	( 44.56)	17%	117%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,995.00	672.68	4,723.68	3,271.32	8%	59%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
TOTAL PRESCHOOL PROGRAM		94,002.00	7,532.85	52,730.90	41,271.10	8%	56%

S C H O O L A C T I V I T I E S

100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	7,488.53	76,142.89	8,857.11	9%	90%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	11.59	59.33	( 59.33)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	571.26	5,809.60	693.40	9%	89%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	587.24	2,847.25	( 2,847.25)	0%	0%
100-532270-000	WORKER'S COMPENSATION	325.00	59.34	542.74	( 217.74)	18%	167%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	729.38	3,899.94	1,175.06	14%	77%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	3,550.02	2,949.98	0%	55%
100-532380-000	SCHOOL ACTIVITIES TRAVEL	12,000.00	0.00	0.00	12,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	0.00	4,914.48	20,085.52	0%	20%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	5,470.05	( 5,470.05)	0%	0%
TOTAL SCHOOL ACTIVITY PROGRAM		140,403.00	9,447.34	103,236.30	37,166.70	7%	74%

G U I D A N C E P R O G.

100-611110-000	COUNSELING SALARIES - ELEMENTARY	50,847.00	4,278.33	29,948.31	20,898.69	8%	59%
100-611111-000	GUIDANCE SALARIES - SECONDARY	70,820.00	5,959.00	41,713.00	29,107.00	8%	59%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	8,795.50	6,282.50	8%	58%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	15.93	109.82	82.18	8%	57%
100-611220-000	EMPLOYER FICA	10,461.00	876.96	6,139.21	4,321.79	8%	59%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	523.00	89.65	627.55	( 104.55)	17%	120%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	16,327.00	1,372.36	9,606.56	6,720.44	8%	59%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
TOTAL GUIDANCE PROGRAM		169,448.00	13,848.73	96,939.95	72,508.05	8%	57%

A N C I L L A R Y P R O G.

100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	111,044.00	21,607.57	150,798.55	( 39,754.55)	19%	136%
100-616115-000	NON CERT ANCILLARY SALARY	43,900.00	23,214.65	150,437.10	( 106,537.10)	53%	343%
100-616200-000	ANCILLARY FRINGE BENEFITS	10,814.00	1,231.74	8,622.18	2,191.82	11%	80%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	113.95	825.71	67.29	13%	92%
100-616220-000	EMPLOYER FICA	12,680.00	3,457.29	23,185.80	( 10,505.80)	27%	183%
100-616230-000	HEALTH INSURANCE - ANCILLARY	113,003.00	7,009.01	51,266.13	61,736.87	6%	45%
100-616270-000	WORKER'S COMPENSATION	634.00	340.83	2,377.87	( 1,743.87)	54%	375%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	19,792.00	5,498.82	36,996.84	( 17,204.84)	28%	187%
100-616300-000	CDS CONTRACT	87,500.00	19,283.00	74,685.75	12,814.25	22%	85%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
TOTAL ANCILLARY		401,060.00	81,756.86	499,195.93	98,135.93CR	20%	124%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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### INSTRUCTIONAL IMP

100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	116.00	0.00	0.00	116.00	0%	0%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	0.00	1,113.00	3,887.00	0%	22%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	20,000.00	0.00	0.00	20,000.00	0%	0%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
TOTAL INSTRUCTION IMPROVEMENT		61,615.00	0.00	1,113.00	60,502.00	0%	2%

### EDUC. MEDIA

100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALARIES	55,528.00	2,413.36	16,624.36	38,903.64	4%	30%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	8.00	55.29	136.71	4%	29%
100-622220-000	EMPLOYER FICA	4,324.00	184.62	1,271.75	3,052.25	4%	29%
100-622230-000	HEALTH INSURANCE - MEDIA	21,731.00	801.61	5,540.99	16,190.01	4%	25%
100-622270-000	WORKER'S COMPENSATION	216.00	18.82	129.67	86.33	9%	60%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,630.00	288.16	1,984.96	4,645.04	4%	30%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	3,476.25	3,523.75	0%	50%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,984.52	3,015.48	0%	40%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	1,552.75	3,447.25	0%	31%
TOTAL EDUCATIONAL MEDIA PROGRAM		106,621.00	3,714.57	32,620.54	74,000.46	3%	31%

### TECHNOLOGY

100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	66,300.00	5,516.66	39,891.62	26,408.38	8%	60%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.20	59.61	36.39	9%	62%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,072.00	421.97	3,050.84	2,021.16	8%	60%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,866.00	821.39	5,976.98	4,889.02	8%	55%
100-623270-000	TECHNOLOGY WORKERS COMP.	253.00	43.03	311.16	( 58.16)	17%	123%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	7,164.00	658.69	4,763.07	2,400.93	9%	66%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	9,642.87	( 642.87)	0%	107%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	30,000.00	211.00	66,059.00	( 36,059.00)	1%	220%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	1,627.28	1,942.28	557.72	65%	78%
100-623411-000	TECHNOLOGY--ELEMENTARY	20,000.00	0.00	14,892.05	5,107.95	0%	74%
100-623412-000	TECHNOLOGY SECONDARY	20,000.00	0.00	10,210.53	9,789.47	0%	51%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	4,052.83	947.17	0%	81%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL INSTRUCTIONAL TECHNOLOGY		176,251.00	9,308.22	160,852.84	15,398.16	5%	91%

### SCHOOL BOARD

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	682.25	16,309.25	23,690.75	2%	41%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	46.00	383.70	366.30	6%	51%
TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	728.25	16,692.95	24,057.05	2%	41%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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### DISTRICT ADMINISTRATION

100-632110-000	DISTRICT ADMINISTRATION SALARIES	133,409.00	11,225.33	101,027.97	32,381.03	8%	76%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	180.00	60.00	8%	75%
100-632220-000	EMPLOYER FICA	10,206.00	856.24	7,706.09	2,499.91	8%	76%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,866.00	801.61	7,369.97	3,496.03	7%	68%
100-632270-000	WORKER'S COMPENSATION	510.00	87.56	788.04	( 278.04)	17%	155%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,929.00	1,340.30	12,062.70	3,866.30	8%	76%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	975.00	8,706.92	31,293.08	2%	22%
100-632322-000	COPIER RENTAL	4,000.00	337.15	2,498.73	1,501.27	8%	62%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	393.47	5,251.26	( 1,251.26)	10%	131%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	295.42	4,332.54	8,167.46	2%	35%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	727.02	15,821.33	( 5,821.33)	7%	158%
100-632410-000	DISTRICT SUPPLIES	4,000.00	102.00	1,703.14	2,296.86	3%	43%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
TOTAL DISTRICT ADMINISTRATION		246,060.00	17,161.10	167,448.69	78,611.31	7%	68%

### SCHOOL ADMINISTRATION

100-641110-000	SCHOOL ADMIN SALARIES	195,751.00	16,471.00	115,572.00	80,179.00	8%	59%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	84,086.00	8,333.01	63,975.18	20,110.82	10%	76%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	24,874.00	710.91	4,976.37	19,897.63	3%	20%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	55.23	397.68	322.32	8%	55%
100-641220-000	EMPLOYER FICA	23,310.00	1,948.13	14,089.07	9,220.93	8%	60%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	16,298.00	2,600.55	18,746.33	( 2,448.33)	16%	115%
100-641270-000	WORKER'S COMPENSATION	1,165.00	176.52	1,275.88	( 110.88)	15%	110%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	36,382.00	2,901.49	20,566.36	15,815.64	8%	57%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	1,531.09	12,739.47	5,760.53	8%	69%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	654.23	1,345.77	0%	33%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	65.90	3,286.40	( 1,286.40)	3%	164%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	75.00	1,725.00	0%	4%
TOTAL SCHOOL ADMINISTRATION		408,886.00	34,793.83	256,353.97	152,532.03	9%	63%

### BUSINESS OPERATIONS

100-651115-000	SALARIES - BUSINESS OPERATIONS	59,452.00	5,975.40	57,475.84	1,976.16	10%	97%
100-651200-000	FRINGE	10,317.00	859.75	7,737.75	2,579.25	8%	75%
100-651210-000	LIFE INS BENEFIT	96.00	9.86	93.65	2.35	10%	98%
100-651220-000	EMPLOYER FICA	5,337.00	521.04	4,972.28	364.72	10%	93%
100-651230-000	HEALTH INSURANCE	0.00	186.18	2,228.53	( 2,228.53)	0%	0%
100-651270-000	WORKER'S COMPENSATION	267.00	53.31	508.62	( 241.62)	20%	190%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,330.00	816.11	7,786.47	543.53	10%	93%
100-651310-000	PURCHASED SERVICES	62,000.00	4,775.75	46,994.73	15,005.27	8%	76%
100-651311-000	MEDICAID BILLING SERVICES	23,662.00	82.28	8,718.39	14,943.61	0%	37%
100-651380-000	TRAVEL / TRAINING	4,000.00	831.73	1,418.01	2,581.99	21%	35%
100-651410-000	SUPPLIES	2,000.00	0.00	317.66	1,682.34	0%	16%
TOTAL BUSINESS OPERATIONS		175,461.00	14,111.41	138,251.93	37,209.07	8%	79%



(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-03/31/22; PRINT: 03/16/22 12:54:36 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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### C U S T O D I A L

100-661115-000	CUSTODIAL SALARIES	132,221.00	12,626.01	111,220.74	21,000.26	10%	84%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	0.00	12,000.00	0%	0%
100-661200-000	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	31.36	294.22	89.78	8%	77%
100-661220-000	EMPLOYER FICA	11,033.00	960.69	8,459.91	2,573.09	9%	77%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	45,497.00	3,142.77	30,194.74	15,302.26	7%	66%
100-661270-000	WORKER'S COMPENSATION	4,831.00	826.24	7,116.83	( 2,285.83)	17%	147%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	15,787.00	1,355.82	13,004.34	2,782.66	9%	82%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	190,000.00	18,893.34	148,931.23	41,068.77	10%	78%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	650.11	21,628.40	3,371.60	3%	87%
100-661710-000	PROPERTY/LIABILITY INSURANCE	44,427.00	0.00	44,427.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		481,180.00	38,486.34	385,277.41	95,902.59	8%	80%

### MAINTENANCE - NON-STUDENT OCCUPIED

100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	4,061.16	938.84	0%	81%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	201.28	298.72	0%	40%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	58.37	6,626.42	( 3,626.42)	2%	221%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL MAINTENANCE - NON STU OCC		13,000.00	58.37	10,888.86	2,111.14	0%	84%

### M A I N T E N A N C E

100-664115-000	GENERAL MAINTENANCE SALARIES	81,884.00	7,252.63	68,653.60	13,230.40	9%	84%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	1,289.62	11,606.58	3,868.42	8%	75%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	12.70	119.57	72.43	7%	62%
100-664220-000	EMPLOYER FICA	7,448.00	653.46	6,139.72	1,308.28	9%	82%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	3,261.00	603.07	5,618.24	( 2,357.24)	18%	172%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,625.00	1,019.97	9,583.13	2,041.87	9%	82%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	3,273.26	( 2,773.26)	0%	655%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	6,752.81	42,384.55	7,615.45	14%	85%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	8,497.55	57,269.98	( 17,269.98)	21%	143%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	2,199.24	( 199.24)	0%	110%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	0.00	15,304.83	( 5,304.83)	0%	153%
100-664412-000	MATERIALS--SECONDARY	10,000.00	0.00	7,302.72	2,697.28	0%	73%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	56,533.00	0.00	7,410.00	49,123.00	0%	13%
TOTAL MAINTENANCE		289,418.00	26,081.81	236,865.42	52,552.58	9%	82%

### G R O U N D S C A R E

100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	2,802.00	13,951.92	11,048.08	11%	56%
100-665410-000	MATERIALS--GROUNDS	20,000.00	1,946.29	10,535.83	9,464.17	10%	53%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	4,748.29	24,487.75	20,512.25	11%	54%

100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	6.25	7,493.75	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	0.00	6.25	7,493.75	0%	0%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-03/31/22; PRINT: 03/16/22 12:54:36 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

## T R A N S P O R T A T I O N

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	70,104.00	6,905.47	53,301.65	16,802.35	10%	76%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	323.52	2,616.90	( 2,616.90)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	38,329.00	3,217.83	28,960.47	9,368.53	8%	76%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	1,941.33	558.67	0%	78%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	17,077.00	1,128.87	9,833.19	7,243.81	7%	58%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	18.92	190.80	97.20	7%	66%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,793.00	885.34	7,388.24	2,404.76	9%	75%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	772.93	( 772.93)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,075.00	658.42	5,551.82	( 2,476.82)	21%	181%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	14,986.00	1,172.81	10,218.32	4,767.68	8%	68%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	40,000.00	1,140.00	25,826.60	14,173.40	3%	65%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	104.00	2,206.00	( 706.00)	7%	147%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	16,000.00	913.79	9,512.94	6,487.06	6%	59%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	201.28	98.72	0%	67%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	0.00	948.90	1,551.10	0%	38%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	525.58	( 525.58)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	93.23	406.77	0%	19%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	15,000.00	0.00	11,825.27	3,174.73	0%	79%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	0.00	907.64	1,592.36	0%	36%
100-681425-000	BUS REPAIR PARTS @ 85%	12,000.00	78.45	8,508.53	3,491.47	1%	71%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
	TOTAL PUPIL TO SCHOOL TRANSPORTATION	247,502.00	16,547.42	181,331.62	66,170.38	7%	73%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	1,646.07	9,399.13	600.87	16%	94%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	2.90	16.39	( 16.39)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	124.84	716.54	48.46	16%	94%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	154.99	318.24	( 318.24)	0%	0%
100-682270-000	WORK COMP	240.00	57.23	404.43	( 164.43)	24%	169%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	196.54	967.94	226.06	16%	81%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	111.95	188.05	0%	37%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	402.04	1,223.18	( 973.18)	161%	489%
	TOTAL ACTIVITY TRANSPORTATION	12,749.00	2,584.61	13,157.80	408.80CR	20%	103%

## T R A N S P - O T H E R V E H

100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	0.00	1,263.89	1,536.11	0%	45%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	357.64	42.36	0%	89%
	TOTAL GENERAL TRANSPORTATION	3,200.00	0.00	1,621.53	1,578.47	0%	51%

## N O N I N S T R U C T I O N

100-710220-000	FOOD EMPLOYER FICA	8,878.00	891.54	8,385.70	492.30	10%	94%
	TOTAL NON-INSTRUCTION	8,878.00	891.54	8,385.70	492.30	10%	94%

## C A P I T A L

100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%

100-920421-000	TRANSFER TO BUS DEPRECIATION FUND	0.00	0.00	44,711.00	( 44,711.00)	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	113,851.00	0.00	0.00	113,851.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	366,398.00	0.00	0.00	366,398.00	0%	0%
	TOTAL OTHER	480,249.00	0.00	44,711.00	435,538.00	0%	9%
	TOTAL EXPENDITURES	7,327,991.00	549,881.11	4,371,279.43	2,956,711.57	8%	60%

GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	43.79CR	43.79	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	500.00CR	22,425.00CR	22,425.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		53,450.00CR	500.00CR	22,468.79CR	30,981.21CR	1%	42%

232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	NATIVE ARTS SALARY	0.00	0.00	0.00	0.00	0%	0%
232-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117-000	CD'A TRIBE NATIVE ARTS SALARIES	0.00	0.00	3,991.53 (	3,991.53)	0%	0%
232-515217-000	LIFE - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227-000	FICA - CD'A N/A FUND	0.00	0.00	305.36 (	305.36)	0%	0%
232-515237-000	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277-000	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515297-000	PERSI - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	133.49	4,866.51	0%	3%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	377.66	911.08	6,088.92	5%	13%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	801.99	7,698.01	0%	9%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	0.00	259.00	3,341.00	0%	7%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	3,291.00	4,307.57 (	4,257.57)	999%	999%
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	294.37	294.37 (	294.37)	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		53,450.00	3,963.03	11,004.39	42,445.61	7%	21%

NEZPERCE TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	1,100.00CR	0.00	0.00	1,100.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		1,100.00CR	0.00	0.00	1,100.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	1,018.00	0.00	0.00	1,018.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	78.00	0.00	0.00	78.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	4.00	0.00	0.00	4.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		1,100.00	0.00	0.00	1,100.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-03/31/22; PRINT: 03/16/22 12:54:36 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

## S T A T E V O C A T I O N A L

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	9,000.00CR	6,000.00CR	0%	60%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	7,901.00CR	1,975.00CR	0%	80%

## TOTAL REVENUE

24,876.00CR	0.00	16,901.00CR	7,975.00CR	0%	68%
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243-515112-000	VOC. ED. AG. SALARIES	2,079.00	0.00	0.00	2,079.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	159.00	0.00	0.00	159.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	8.00	0.00	0.00	8.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	248.00	0.00	0.00	248.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,506.00	82.88	2,981.96	7,524.04	1%	28%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%

## TOTAL AG. PROGRAM

15,000.00	82.88	2,981.96	12,018.04	1%	20%
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243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	0.00	450.78	6,360.22	0%	7%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%

## TOTAL BUSINESS PROGRAM

9,876.00	0.00	450.78	9,425.22	0%	5%
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## TOTAL EXPENDITURES

24,876.00	82.88	3,432.74	21,443.26	0%	14%
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## ARPA - ESSERF III

250-445900-000	ESSERF III REVENUE	1,241,336.00CR	0.00	0.00	1,241,336.00CR	0%	0%
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## TOTAL REVENUE

1,241,336.00CR	0.00	0.00	1,241,336.00CR	0%	0%
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250-512100-000	SALARIES - ELEMENTARY - ESSERF III	200,000.00	0.00	0.00	200,000.00	0%	0%
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	39,945.00	0.00	0.00	39,945.00	0%	0%
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSER	107,158.00	0.00	0.00	107,158.00	0%	0%
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	106,667.00	0.00	0.00	106,667.00	0%	0%

250-515100-000	SALARIES - SECONDARY - ESSERF III	200,000.00	0.00	0.00	200,000.00	0%	0%
250-515200-000	BENEFITS - SECONDARY - ESSERF III	39,945.00	0.00	0.00	39,945.00	0%	0%
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF	107,158.00	0.00	0.00	107,158.00	0%	0%
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	106,667.00	0.00	0.00	106,667.00	0%	0%

250-661100-000	SALARIES - CUSTODIAL - ESSERF III	100,000.00	0.00	0.00	100,000.00	0%	0%
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	19,972.00	0.00	0.00	19,972.00	0%	0%
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF	107,158.00	0.00	0.00	107,158.00	0%	0%
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	106,666.00	0.00	0.00	106,666.00	0%	0%

250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
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## TOTAL EXPENDITURES

1,241,336.00	0.00	0.00	1,241,336.00	0%	0%
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## C H A P T E R I F U N D

251-445100-000	FEDERAL ASSISTANCE	152,345.00CR	11,090.79CR	70,568.88CR	81,776.12CR	7%	46%
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## TOTAL REVENUE

152,345.00CR	11,090.79CR	70,568.88CR	81,776.12CR	7%	46%
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251-512110-000	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115-000	TEACHER AIDES--ELEMENTARY	92,927.00	7,577.05	51,931.77	40,995.23	8%	56%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,230.00	0.00	0.00	6,230.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	288.00	27.33	194.55	93.45	9%	68%
251-512220-000	EMPLOYER FICA	7,586.00	579.64	3,972.79	3,613.21	8%	52%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	32,597.00	2,738.07	19,494.02	13,102.98	8%	60%
251-512270-000	WORKER'S COMPENSATION	378.00	59.09	405.07	27.07	16%	107%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	11,839.00	904.71	6,200.65	5,638.35	8%	52%
251-512310-000	E. S. PURCHASED SERVICES	500.00	242.19	498.11	1.89	48%	100%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%

## TOTAL EXPENDITURES

152,345.00	12,128.08	82,696.96	69,648.04	8%	54%
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(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-03/31/22; PRINT: 03/16/22 12:54:36 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CARES - ESSERF I							
252-445900-000	ESSER REVENUE	0.00	0.00	3,034.50CR	3,034.50	0%	0%
	TOTAL REVENUE	0.00	0.00	3,034.50CR	3,034.50	0%	0%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00	0.00	0%	0%
252-512411-000	CARES/ESSERF SEL	0.00	0.00	1,332.32 (	1,332.32)	0%	0%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
252-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
252-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-623310-000	CARES/ESSER LMS	0.00	0.00	3,034.50 (	3,034.50)	0%	0%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00	0.00	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00	0.00	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00	0.00	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	0.00	0.00	0.00	0.00	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	4,366.82	4,366.82CR	0%	0%
CRRSA - ESSERF II							
254-445900-000	ESSERF II REVENUE	263,916.00CR	235,120.74CR	308,611.14CR	44,695.14	89%	117%
	TOTAL REVENUE	263,916.00CR	235,120.74CR	308,611.14CR	44,695.14	89%	117%
254-512100-000	SALARIES - ELEMENTARY - ESSER II	25,000.00	7,856.50	36,587.83 (	11,587.83)	31%	146%
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	5,844.00	2,449.78	15,402.69 (	9,558.69)	42%	264%
254-512300-000	PURCHASED SERVICES - ESSER II	20,000.00	0.00	1,350.00	18,650.00	0%	7%
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	21,107.00	0.00	35,395.72 (	14,288.72)	0%	168%
254-515100-000	SALARIES - SECONDARY - ESSER II	62,883.00	17,088.07	66,195.55 (	3,312.55)	27%	105%
254-515200-000	BENEFITS - SECONDARY - ESSER II	16,025.00	4,424.98	15,443.55	581.45	28%	96%
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER I	20,000.00	0.00	5,188.91	14,811.09	0%	26%
254-515400-000	SUPPLIES - SECONDARY - ESSER II	21,107.00	9,558.33	183,643.75 (	162,536.75)	45%	870%
254-661100-000	CUSTODIAL SALARIES - ESSERF II	25,000.00	0.00	964.33	24,035.67	0%	4%
254-661200-000	BENEFITS - ESSERF II	5,844.00	0.00	269.02	5,574.98	0%	5%
254-661300-000	PURCHASED SERVICES - ESSERF II	20,000.00	0.00	0.00	20,000.00	0%	0%
254-661400-000	SUPPLIES - ESSERF II	21,106.00	0.00	4,350.00	16,756.00	0%	21%
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	263,916.00	41,377.66	364,791.35	100,875.35CR	16%	138%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	128,614.00CR	9,487.68CR	57,211.00CR	71,403.00CR	7%	44%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	128,614.00CR	9,487.68CR	57,211.00CR	71,403.00CR	7%	44%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	75,270.00	6,168.66	43,180.62	32,089.38	8%	57%
257-521200-000	FRINGE BENEFITS- PART B	6,560.00	551.41	3,859.87	2,700.13	8%	59%
257-521210-000	LIFE INS BENEFIT	281.00	24.17	159.98	121.02	9%	57%
257-521220-000	EMPLOYER FICA	6,260.00	513.92	3,597.30	2,662.70	8%	57%
257-521230-000	HEALTH INSURANCE - PART B	10,866.00	1,572.93	10,115.63	750.37	14%	93%
257-521270-000	WORKER'S COMPENSATION	314.00	52.41	366.87	( 52.87)	17%	117%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,771.00	802.38	5,616.61	4,154.39	8%	57%
257-521310-000	PART B PURCHASED SERVICES	19,292.00	0.00	0.00	19,292.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	128,614.00	9,685.88	66,896.88	61,717.12	8%	52%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,309.00CR	235.14CR	1,410.84CR	1,898.16CR	7%	43%
	TOTAL REVENUE	3,309.00CR	235.14CR	1,410.84CR	1,898.16CR	7%	43%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,917.00	159.75	1,118.25	798.75	8%	58%
258-522200-000	BENEFITS	428.00	35.33	247.31	180.69	8%	58%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.54	3.76	( 3.76)	0%	0%
258-522220-000	EMPLOYER FICA	179.00	14.70	102.92	76.08	8%	57%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	9.00	1.53	10.71	( 1.71)	17%	119%
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	280.00	23.29	163.03	116.97	8%	58%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	496.00	0.00	0.00	496.00	0%	0%
	TOTAL EXPENDITURES	3,309.00	235.14	1,645.98	1,663.02	7%	50%
ARPA IDEA PART B							
259-445900-000	ARPA IDEA PART B REVENUE	24,856.00CR	0.00	24,857.00CR	1.00	0%	100%
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	2,194.00CR	0.00	2,194.00CR	0.00	0%	100%
	TOTAL REVENUE	27,050.00CR	0.00	27,051.00CR	1.00	0%	100%
259-521100-000	SALARIES - ARPA IDEA PART B	20,718.00	0.00	20,719.00	( 1.00)	0%	100%
259-521200-000	BENEFITS - ARPA IDEA PART B	4,138.00	0.00	4,138.00	0.00	0%	100%
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	1,829.00	0.00	1,829.00	0.00	0%	100%
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	365.00	0.00	365.00	0.00	0%	100%
	TOTAL EXPENDITURES	27,050.00	0.00	27,051.00	1.00CR	0%	100%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	394,359.00CR	587.81CR	75,797.66CR	318,561.34CR	0%	19%
260-460000-000	TRANSFER FROM GENERAL FUND	113,851.00CR	0.00	0.00	113,851.00CR	0%	0%
	TOTAL REVENUE	508,210.00CR	587.81CR	75,797.66CR	432,412.34CR	0%	15%
260-616115-000	ANCILLARY SALARIES	202,562.00	0.00	0.00	202,562.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	2,187.00	0.00	0.00	2,187.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	15,663.00	0.00	0.00	15,663.00	0%	0%
260-616230-000	HEALTH INSURANCE	60,848.00	0.00	0.00	60,848.00	0%	0%
260-616270-000	WORKERS COMP	783.00	0.00	0.00	783.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	24,446.00	0.00	0.00	24,446.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	113,851.00	0.00	10,000.00	103,851.00	0%	9%
	TOTAL EXPENDITURES	508,210.00	0.00	10,000.00	498,210.00	0%	2%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	16,479.00CR	847.54CR	6,344.99CR	10,134.01CR	5%	39%
	TOTAL REVENUE	16,479.00CR	847.54CR	6,344.99CR	10,134.01CR	5%	39%
261-515115-000	SECONDARY CLASSIFIED SALARY	11,207.00	664.75	5,830.82	5,376.18	6%	52%
261-515200-000	FRINGE	2,502.00	206.50	1,445.50	1,056.50	8%	58%
261-515210-000	LIFE INSURANCE BENEFIT	32.00	2.37	19.76	12.24	7%	62%
261-515220-000	FICA BENEFIT	1,049.00	65.75	549.09	499.91	6%	52%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	53.00	6.80	56.74	3.74	13%	107%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,636.00	104.03	868.78	767.22	6%	53%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	16,479.00	1,050.20	8,770.69	7,708.31	6%	53%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	21,413.00CR	0.00	10,456.61CR	10,956.39CR	0%	49%
	TOTAL REVENUE	21,413.00CR	0.00	10,456.61CR	10,956.39CR	0%	49%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	13,601.00	1,157.58	8,103.06	5,497.94	9%	60%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	3.29	23.99	72.01	3%	25%
262-512220-000	FICA BENEFIT	1,040.00	88.55	619.88	420.12	9%	60%
262-512230-000	HEALTH INSURANCE - REAP	5,002.00	329.29	2,404.91	2,597.09	7%	48%
262-512270-000	WORKERS COMP. BENEFIT	52.00	9.03	63.21	11.21	17%	122%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,622.00	138.21	967.51	654.49	9%	60%
	TOTAL EXPENDITURES	21,413.00	1,725.95	12,182.56	9,230.44	8%	57%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,246.00CR	0.00	44,381.59CR	40,864.41CR	0%	52%
267-443001-000	NYCP GRANT REVENUE	0.00	0.00	85,794.70CR	85,794.70	0%	0%
267-443002-000	ACE GRANT REVENUE	383,975.00CR	0.00	179,456.19CR	204,518.81CR	0%	47%
	TOTAL REVENUE	469,221.00CR	0.00	309,632.48CR	159,588.52CR	0%	66%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	0.00	358.45	2,150.70 (	2,150.70)	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	50,073.00	4,213.32	29,493.24	20,579.76	8%	59%
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200-000	FRINGE	6,250.00	520.83	3,645.81	2,604.19	8%	58%
267-515210-000	LIFE INS - VI-A	0.00	8.38	58.20 (	58.20)	0%	0%
267-515220-000	EMPLOYER FICA	4,309.00	380.65	2,637.79	1,671.21	9%	61%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	120.09	3,732.86 (	3,732.86)	0%	0%
267-515270-000	WORKER'S COMPENSATION	215.00	39.73	275.29 (	60.29)	18%	128%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	4,332.00	406.69	2,804.05	1,527.95	9%	65%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	12,667.00	4,422.05	6,361.61	6,305.39	35%	50%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	5,475.00	0.00	2,704.60	2,770.40	0%	49%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	987.63	937.37	0%	51%
	TOTAL TITLE VI-A EXPENDITURES	85,246.00	10,470.19	54,851.78	30,394.22	12%	64%
267-515101-000	SALARIES - DIRECTOR - NYCP	0.00	0.00	3,187.58 (	3,187.58)	0%	0%
267-515111-000	SALARIES - CERTIFIED - NYCP	0.00	0.00	13,917.66 (	13,917.66)	0%	0%
267-515116-000	SALARIES - N/C - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515201-000	FRINGE - NYCP	0.00	0.00	355.50 (	355.50)	0%	0%
267-515211-000	LIFE INS - NYCP	0.00	0.00	35.72 (	35.72)	0%	0%
267-515221-000	FICA - ER - NYCP	0.00	0.00	1,329.20 (	1,329.20)	0%	0%
267-515231-000	HEALTH INS - NYCP	0.00	0.00	424.34 (	424.34)	0%	0%
267-515271-000	WORKERS COMP - NYCP	0.00	0.00	122.12 (	122.12)	0%	0%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	0.00	0.00	2,062.85 (	2,062.85)	0%	0%
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	0.00	0.00	7,889.30 (	7,889.30)	0%	0%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	2,047.50 (	2,047.50)	0%	0%
267-515381-000	TRAVEL - NYCP	0.00	0.00	6,175.23 (	6,175.23)	0%	0%
267-515421-000	EQUIPMENT - NYCP	0.00	0.00	36,872.49 (	36,872.49)	0%	0%
267-515411-000	SUPPLIES - NYCP	0.00	0.00	8,351.38 (	8,351.38)	0%	0%
267-920801-000	INDIRECT COSTS - NYCP	0.00	0.00	3,023.83 (	3,023.83)	0%	0%
	TOTAL NYCP EXPENDITURES	0.00	0.00	85,794.70	85,794.70CR	0%	0%
267-515102-000	SALARIES - DIRECTOR - ACE	37,883.00	3,187.58	19,125.48	18,757.52	8%	50%
267-515112-000	SALARIES - CERTIFIED - ACE	93,528.00	9,641.15	49,985.06	43,542.94	10%	53%
267-515117-000	SALARIES - N/C - ACE	72,853.00	6,465.08	44,073.80	28,779.20	9%	60%
267-515202-000	FRINGE - ACE	4,266.00	355.50	2,133.00	2,133.00	8%	50%
267-515212-000	LIFE INS - ACE	336.00	32.64	205.74	130.26	10%	61%
267-515222-000	FICA - ER - ACE	15,953.00	1,500.44	8,807.56	7,145.44	9%	55%
267-515232-000	HEALTH INS - ACE	43,463.00	2,769.79	17,192.07	26,270.93	6%	40%
267-515272-000	WORKERS COMP - ACE	796.00	129.09	779.09	16.91	16%	98%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	24,898.00	2,018.40	12,029.34	12,868.66	8%	48%
267-515312-000	PURCHASED SERVICES - ACE	63,672.00	2,000.00	29,991.18	33,680.82	3%	47%
267-515382-000	TRAVEL - ACE	0.00	0.00	1,652.00 (	1,652.00)	0%	0%
267-515412-000	SUPPLIES - ACE	18,500.00	0.00	17,107.07	1,392.93	0%	92%
267-920802-000	INDIRECT COSTS - ACE	7,827.00	0.00	4,474.47	3,352.53	0%	57%
	TOTAL ACE EXPENDITURES	383,975.00	28,099.67	207,555.86	176,419.14	7%	54%
	TOTAL EXPENDITURES	469,221.00	38,569.86	348,202.34	121,018.66	8%	74%



J O M F U N D

269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	38.58CR	38.58	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
TOTAL REVENUE		39,000.00CR	0.00	38.58CR	38,961.42CR	0%	0%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	1,324.00	1,708.25	3,291.75	26%	34%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	695.25	4,750.60	10,249.40	5%	32%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	232.14 (	232.14)	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	1.36	8.85 (	8.85)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	52.67	341.33	806.67	5%	30%
269-515230-000	HEALTH INSURANCE - JOM	0.00	136.72	889.34 (	889.34)	0%	0%
269-515270-000	WORKERS COMP	57.00	8.20	58.28 (	1.28)	14%	102%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	83.01	567.23	1,223.77	5%	32%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	100.00	4,510.02	489.98	2%	90%
269-515410-000	JOM CULTURAL SUPPLIES	9,004.00	0.00	2,340.65	6,663.35	0%	26%
TOTAL EXPENDITURES		39,000.00	2,401.21	15,406.69	23,593.31	6%	40%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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## T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	23,475.00CR	0.00	4,033.71CR	19,441.29CR	0%	17%
	TOTAL REVENUE	23,475.00CR	0.00	4,033.71CR	19,441.29CR	0%	17%

271-621110-000	STAFF DEVELOPMENT SALARIES	19,567.00	604.16	4,747.52	14,819.48	3%	24%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	1.07	9.95 (	9.95)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,497.00	45.97	359.51	1,137.49	3%	24%
271-621230-000	HEALTH INSURANCE - II-A	0.00	7.90	279.95 (	279.95)	0%	0%
271-621270-000	WORKERS COMPENSATION	75.00	4.72	36.63	38.37	6%	49%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,336.00	72.15	566.89	1,769.11	3%	24%
271-621310-000	STAFF DEVELOPMENT	0.00	0.00	203.62 (	203.62)	0%	0%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	578.28 (	578.28)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	701.41 (	701.41)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	23,475.00	735.97	7,483.76	15,991.24	3%	32%

## 21st CENTURY COMMUNITY LEARNING CENTER

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	32,631.78CR	42,614.37CR	82,481.63CR	26%	34%
	TOTAL REVENUE	125,096.00CR	32,631.78CR	42,614.37CR	82,481.63CR	26%	34%

273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,000.00	3,666.66	25,666.62	18,333.38	8%	58%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,907.00	1,450.00	10,395.94	24,511.06	4%	30%
273-512115-000	SALARIES - N/C - 21ST CLCC	13,639.00	2,012.07	13,099.58	539.42	15%	96%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	0.00	0.00	7,291.00	0%	0%
273-512210-000	LIFE - 21ST CLCC	96.00	8.30	60.48	35.52	9%	63%
273-512220-000	FICA - 21ST CLCC	7,638.00	542.29	3,745.59	3,892.41	7%	49%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	472.84	3,860.25 (	3,860.25)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	382.00	52.30	372.45	9.55	14%	98%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,921.00	581.29	4,169.07	7,751.93	5%	35%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	3,994.00	0.00	242.72	3,751.28	0%	6%
273-512400-000	SUPPLIES - 21ST CLCC	1,228.00	58.93	58.93	1,169.07	5%	5%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	8,844.68	61,671.63	63,424.37	7%	49%

## G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%
	TOTAL REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%

278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	15,236.00	1,398.54	8,391.24	6,844.76	9%	55%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	4.21	25.26	22.74	9%	53%
278-515220-000	EMPLOYER FICA	1,166.00	106.98	641.92	524.08	9%	55%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,433.00	421.92	2,531.52	2,901.48	8%	47%
278-515270-000	WORKER'S COMPENSATION	58.00	10.91	65.46 (	7.46)	19%	113%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,819.00	166.99	1,001.94	817.06	9%	55%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	2,126.00	0.00	0.00	2,126.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	2,109.55	12,657.34	16,228.66	7%	44%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	59,232.91CR	59,232.91	0%	0%
	TOTAL REVENUE	0.00	0.00	59,232.91CR	59,232.91	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	1,302.09 (	1,302.09)	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	4,885.00 (	4,885.00)	0%	0%
284-512200-000	CVR ELEM - BENEFITS	0.00	0.00	1,112.98 (	1,112.98)	0%	0%
284-512210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	0.00	0.00	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-512270-000	CVR ELEM WORKER'S COMP	0.00	0.00	0.00	0.00	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	0.00	0.00	0%	0%
284-512400-000	CVR ELEM SUPPLIES	0.00	0.00	2,743.29 (	2,743.29)	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	0.00	15,558.14 (	15,558.14)	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	0.00	12,916.72 (	12,916.72)	0%	0%
284-515200-000	CVR MHS BENEFITS	0.00	0.00	11,132.25 (	11,132.25)	0%	0%
284-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	0.00	0.00	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-515400-000	CVR - MHS SUPPLIES	0.00	0.00	3,474.43 (	3,474.43)	0%	0%
284-621100-000	SALARIES - STAFF DEVELOPMENT	0.00	0.00	1,871.76 (	1,871.76)	0%	0%
284-621200-000	BENEFITS - STAFF DEVELOPMENT	0.00	0.00	589.33 (	589.33)	0%	0%
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	0.00	0.00	2,794.28 (	2,794.28)	0%	0%
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	881.87 (	881.87)	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	0.00	0.00	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	0.00	0.00	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-664210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	0.00	0.00	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00	0.00	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	0.00	0.00	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-681210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	0.00	0.00	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00	0.00	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-710210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	0.00	0.00	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00	0.00	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	0.00	0.00	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341		MO-YR: 03-2022 03/31/22 PAGE 18					
(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-03/31/22; PRINT: 03/16/22 12:54:36 PM)							
ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
284-623410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	59,262.14	59,262.14CR	0%	0%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-03/31/22; PRINT: 03/16/22 12:54:36 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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## CHILD NUTRITION

290-320000-000	EST. BEG. BAL. --SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	39.42CR	39.42	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	200.94CR	1,641.99CR	5,858.01CR	3%	22%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	200,000.00CR	0.00	140,841.78CR	59,158.22CR	0%	70%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	14,636.33CR	20,363.67CR	0%	42%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	53,015.15CR	16,984.85CR	0%	76%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	10,472.09CR	5,527.91CR	0%	65%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		393,500.00CR	200.94CR	220,646.76CR	172,853.24CR	0%	56%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	107,113.00	11,175.12	84,809.12	22,303.88	10%	79%
290-710116-000	FFVP PREP SALARIES	2,500.00	486.12	2,860.07 (	360.07)	19%	114%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	4,938.00	411.50	2,880.50	2,057.50	8%	58%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	48.16	338.42	237.58	8%	59%
290-710220-000	EMPLOYER FICA	0.00	6.98	41.47 (	41.47)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	52,294.00	4,023.66	28,298.51	23,995.49	8%	54%
290-710270-000	WORKER'S COMPENSATION	3,887.00	656.84	4,966.95 (	1,079.95)	17%	128%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	13,618.00	1,441.49	10,794.46	2,823.54	11%	79%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	530.00	970.00	0%	35%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,918.33	21,527.61 (	12,527.61)	21%	239%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,574.00	15,231.51	120,953.66	39,620.34	9%	75%
290-710412-000	FOOD SERVICE--MILK	22,000.00	1,993.89	13,192.83	8,807.17	9%	60%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	1,694.05	12,305.95	0%	12%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		393,500.00	37,393.60	292,887.65	100,612.35	10%	74%

## BOND INT./REDEMP. FUND

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	198,376.00CR	0.00	140,108.60CR (	58,267.40)	0%	71%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	60.18CR	739.82CR	0%	8%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,591.06CR	20,591.06	0%	146%
TOTAL REVENUE		284,176.00CR	0.00	205,759.84CR	78,416.16CR	0%	72%

310-911610-000	BIRF PRINCIPAL	250,000.00	0.00	250,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	33,676.00	0.00	28,987.50	4,688.50	0%	86%
310-912621-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
TOTAL EXPENDITURES		284,176.00	0.00	279,487.50	4,688.50	0%	98%

## BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	43,057.00CR	0.00	0.00	43,057.00CR	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	35,880.00CR	0.00	0.00	35,880.00CR	0%	0%
421-460000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	44,711.00CR	44,711.00	0%	0%
TOTAL REVENUE		78,937.00CR	0.00	44,711.00CR	34,226.00CR	0%	57%
421-681500-000	BUS PURCHASE	78,937.00	0.00	0.00	78,937.00	0%	0%
TOTAL EXPENDITURES		78,937.00	0.00	0.00	78,937.00	0%	0%

STUDENT ACTIVITY FUND

238-320000-000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900-000	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
238-740300-000	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%

SCHOLARSHIP FUND

710-320000-000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	50.00CR	600.00CR	6,400.00CR	1%	9%
710-415000-000	INTEREST EARNINGS	0.00	0.00	12.72CR	12.72	0%	0%
	TOTAL REVENUE	25,000.00CR	50.00CR	612.72CR	24,387.28CR	0%	2%
710-740300-000	SCHOLARSHIPS AWARDED	25,000.00	0.00	1,326.80	23,673.20	0%	5%
	TOTAL EXPENDITURES	25,000.00	0.00	1,326.80	23,673.20	0%	5%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-03/31/22; PRINT: 03/16/22 12:54:36 PM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	213,924.78	162,463.25CR	51,461.53
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,819,274.75	300,000.00CR	1,519,274.75
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	2,639.66	0.00	2,639.66
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	4,914.93	4,213.98CR	700.95
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	2,040,754.12	466,677.23CR	1,574,076.89
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100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	69,799.77CR	69,799.77CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	28.95CR	12.06CR	41.01CR
100-218351-000	WORKERS COMPENSATION PAYABLE	11,843.20CR	5,842.05CR	17,685.25CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,926.63CR	0.00	2,926.63CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,025,955.34CR	542,331.11	1,483,624.23CR

TOTAL LIABILITIES & FUND BALANCE	2,040,754.12CR	466,677.23	1,574,076.89CR
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GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	13,882.99	500.00	14,382.99
232-112100-000	LGIP	51,395.05	0.00	51,395.05
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	65,278.04	500.00	65,778.04
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232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	3,963.03CR	3,963.03CR
232-320200-000	FUND BALANCE - FUND 232	65,278.04CR	3,463.03	61,815.01CR

TOTAL LIABILITIES & FUND BALANCE	65,278.04CR	500.00CR	65,778.04CR
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NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	989.00	0.00	989.00
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235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	989.00CR	0.00	989.00CR

TOTAL LIABILITIES & FUND BALANCE	989.00CR	0.00	989.00CR
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STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	13,551.14	0.00	13,551.14
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	13,551.14	0.00	13,551.14
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243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	82.88CR	82.88CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	13,551.14CR	82.88	13,468.26CR

TOTAL LIABILITIES & FUND BALANCE	13,551.14CR	0.00	13,551.14CR
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ARPA - ESSERF III

250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
250-114100-000	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00

TOTAL ASSETS	0.00	0.00	0.00
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250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
250-320200-000	FUND BALANCE - ESSERF III	0.00	0.00	0.00

TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
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CHAPTER I FUND

251-111100-000	CASH IN BANK--TITLE I	11,090.79CR	795.10CR	11,885.89CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	11,090.79CR	795.10CR	11,885.89CR
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251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	242.19CR	242.19CR
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	11,090.79	1,037.29	12,128.08

TOTAL LIABILITIES & FUND BALANCE	11,090.79	795.10	11,885.89
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CARES - ESSERF I

252-111100-000	CASH - ESSER	1,332.32CR	0.00	1,332.32CR
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00

TOTAL ASSETS	1,332.32CR	0.00	1,332.32CR
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252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	1,332.32	0.00	1,332.32

TOTAL LIABILITIES & FUND BALANCE	1,332.32	0.00	1,332.32
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CRRSA - ESSERF II

254-111100-000	CASH - ESSERF II FUND	249,923.29CR	203,562.86	46,360.43CR
254-114100-000	RECEIVABLE - ESSERF II	0.00	0.00	0.00

TOTAL ASSETS	249,923.29CR	203,562.86	46,360.43CR
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254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	9,819.78CR	9,819.78CR
254-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
254-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200-000	FUND BALANCE - ESSERF II	249,923.29	193,743.08CR	56,180.21

TOTAL LIABILITIES & FUND BALANCE	249,923.29	203,562.86CR	46,360.43
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PART B FUND

257-111100-000	CASH IN BANK-- PART B	9,487.68CR	198.20CR	9,685.88CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	9,487.68CR	198.20CR	9,685.88CR

257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	9,487.68	198.20	9,685.88

TOTAL LIABILITIES & FUND BALANCE	9,487.68	198.20	9,685.88
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PART B PRESCHOOL

258-111100-000	CASH IN BANK --- PART B PRE-SCHOOL	235.14CR	0.00	235.14CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	235.14CR	0.00	235.14CR
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258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	235.14	0.00	235.14

TOTAL LIABILITIES & FUND BALANCE	235.14	0.00	235.14
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ARPA IDEA PART B

259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
259-114100-000	ACCOUNTS RECEIVABLE - ARPA IDEA PART B	0.00	0.00	0.00

TOTAL ASSETS	0.00	0.00	0.00
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259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
259-320200-000	FUND BALANCE - ARPA IDEA PART B	0.00	0.00	0.00

TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
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MEDICAID FUND

260-111100-000	CASH - MEDICAID FUND	65,209.85	587.81	65,797.66
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	65,209.85	587.81	65,797.66
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260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	65,209.85CR	587.81CR	65,797.66CR

TOTAL LIABILITIES & FUND BALANCE	65,209.85CR	587.81CR	65,797.66CR
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TITLE IV-A ESSA STUDENT SUPPORT

261-111100-000	TITLE IV-A CASH	2,223.04CR	202.66CR	2,425.70CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	2,223.04CR	202.66CR	2,425.70CR
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261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	2,223.04	202.66	2,425.70

TOTAL LIABILITIES & FUND BALANCE	2,223.04	202.66	2,425.70
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REAP

262-111100-000	CASH IN BANK---REAP GRANT	0.00	1,725.95CR	1,725.95CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	0.00	1,725.95CR	1,725.95CR
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262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,725.95	1,725.95

TOTAL LIABILITIES & FUND BALANCE	0.00	1,725.95	1,725.95
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T I T L E VI-A INDIAN EDUCATION

267-111100-000	CASH IN BANK--TITLE VI-A	0.00	32,147.81CR	32,147.81CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	0.00	32,147.81CR	32,147.81CR

267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	6,422.05CR	6,422.05CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	38,569.86	38,569.86
	TOTAL LIABILITIES & FUND BALANCE	0.00	32,147.81	32,147.81

J O M F U N D

269-111100-000	CASH IN BANK--JOM	19,884.57	977.21CR	18,907.36
269-112100-000	INVESTMENTS - LGIP #2714	45,278.75	0.00	45,278.75
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	65,163.32	977.21CR	64,186.11

269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	1,424.00CR	1,424.00CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	65,163.32CR	2,401.21	62,762.11CR
	TOTAL LIABILITIES & FUND BALANCE	65,163.32CR	977.21	64,186.11CR

T I T L E IIA IMPV TEACH QUALITY

271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	2,714.08CR	735.97CR	3,450.05CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	2,714.08CR	735.97CR	3,450.05CR

271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	2,714.08	735.97	3,450.05
	TOTAL LIABILITIES & FUND BALANCE	2,714.08	735.97	3,450.05

21st CENTURY COMMUNITY LEARNING CENTER

273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	42,844.36CR	23,846.03	18,998.33CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
	TOTAL ASSETS	42,844.36CR	23,846.03	18,998.33CR

273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	58.93CR	58.93CR
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	42,844.36	23,787.10CR	19,057.26
	TOTAL LIABILITIES & FUND BALANCE	42,844.36	23,846.03CR	18,998.33

GEAR-UP GRANT

278-111100-000	CASH IN BANK--GEAR-UP GRANT	10,547.79CR	2,109.55CR	12,657.34CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	10,547.79CR	2,109.55CR	12,657.34CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	10,547.79	2,109.55	12,657.34
	TOTAL LIABILITIES & FUND BALANCE	10,547.79	2,109.55	12,657.34

CORONAVIRUS RELIEF FUND

284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	29.23CR	0.00	29.23CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	29.23CR	0.00	29.23CR
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	29.23	0.00	29.23
	TOTAL LIABILITIES & FUND BALANCE	29.23	0.00	29.23

CHILD NUTRITION

290-111100-000	CASH IN BANK -- FOOD SERVICE	10,438.17	18,048.93CR	7,610.76CR
290-112100-000	LGIP	46,255.54	0.00	46,255.54
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	56,723.71	18,048.93CR	38,674.78
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	19,143.73CR	19,143.73CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	56,723.71CR	37,192.66	19,531.05CR
	TOTAL LIABILITIES & FUND BALANCE	56,723.71CR	18,048.93	38,674.78CR

BOND INT./REDEMP. FUND

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	19,028.53CR	0.00	19,028.53CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,607.90	0.00	70,607.90
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	14,861.47	0.00	14,861.47
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	66,440.84	0.00	66,440.84
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	14,871.59CR	0.00	14,871.59CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	51,569.25CR	0.00	51,569.25CR
	TOTAL LIABILITIES & FUND BALANCE	66,440.84CR	0.00	66,440.84CR

BUS DEPRECIATION

421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	87,768.00	0.00	87,768.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	87,768.00CR	0.00	87,768.00CR
	TOTAL LIABILITIES & FUND BALANCE	87,768.00CR	0.00	87,768.00CR

SCHOLARSHIP FUND

710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,326.79CR	50.00	1,276.79CR
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	195.75	0.00	195.75
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,911.40	0.00	4,911.40
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,436.86	0.00	1,436.86
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	656.16	0.00	656.16
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040-000	INVESTMENTS--JEFF WILSON #2713	593.04	0.00	593.04
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	5,474.71	0.00	5,474.71
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	300.19	0.00	300.19
710-112075-000	LGIP - HELEN COLEMAN #1269	768.15	0.00	768.15
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	13,009.47	50.00	13,059.47
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	0.00	0.00	0.00
710-223215-000	MICHAEL BISBEE III FUND	0.00	0.00	0.00
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	0.00	0.00	0.00
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.00	0.00	0.00
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	0.00	0.00	0.00
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	0.00	0.00	0.00
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	0.00	0.00	0.00
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300-000	FUND BALANCE - GENERAL SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	13,009.47CR	50.00CR	13,059.47CR
	TOTAL LIABILITIES & FUND BALANCE	13,009.47CR	50.00CR	13,059.47CR

ACCOUNTS PAYABLE

100-213000-000	ACCOUNTS PAYABLE	0.00	69,799.77CR	69,799.77CR
232-213000-000	ACCOUNTS PAYABLE	0.00	3,963.03CR	3,963.03CR
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	82.88CR	82.88CR
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	242.19CR	242.19CR
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	9,819.78CR	9,819.78CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	6,422.05CR	6,422.05CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	1,424.00CR	1,424.00CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	58.93CR	58.93CR
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	19,143.73CR	19,143.73CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	110,956.36CR	110,956.36CR

C A S H I N B A N K

100-111100-000	CASH IN BANK--GENERAL FUND	213,924.78	162,463.25CR	51,461.53
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	13,882.99	500.00	14,382.99
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
243-111100-000	CASH IN BANK--STATE VOC ED.	13,551.14	0.00	13,551.14
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	11,090.79CR	795.10CR	11,885.89CR
252-111100-000	CASH - ESSER	1,332.32CR	0.00	1,332.32CR
254-111100-000	CASH - ESSERF II FUND	249,923.29CR	203,562.86	46,360.43CR
257-111100-000	CASH IN BANK-- PART B	9,487.68CR	198.20CR	9,685.88CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	235.14CR	0.00	235.14CR
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100-000	CASH - MEDICAID FUND	65,209.85	587.81	65,797.66
261-111100-000	TITLE IV-A CASH	2,223.04CR	202.66CR	2,425.70CR
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,725.95CR	1,725.95CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	32,147.81CR	32,147.81CR
269-111100-000	CASH IN BANK--JOM	19,884.57	977.21CR	18,907.36
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	2,714.08CR	735.97CR	3,450.05CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	42,844.36CR	23,846.03	18,998.33CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	10,547.79CR	2,109.55CR	12,657.34CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	29.23CR	0.00	29.23CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	10,438.17	18,048.93CR	7,610.76CR
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	19,028.53CR	0.00	19,028.53CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,326.79CR	50.00	1,276.79CR
TOTAL CASH IN BANK		74,865.46	9,142.07	84,007.53

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
001440	100-661330-000	000000	03/14/22	000000	805300948	PROPANE 567.9 GALS	1	N	03-2022	1,109.11
001440	100-661319-000	000000	03/14/22	000000	805300948	PROPANE 192.8GALS	1	N	03-2022	386.18
001440	100-661330-000	000000	03/14/22	000000	805300958	PROPANE 600.1 GALS	1	N	03-2022	1,172.00
	**SUB-TOTAL: AMERIGAS-LEWISTON									2,667.29
001600	100-632390-000	000000	03/09/22	000000	72712	PROFESSIONAL LEGAL SERVICES	1	N	03-2022	19.50
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP									19.50
001710	267-515312-000	000000	03/15/22	H22727	JANUARY - MAY 2022	INSTRUCTOR - CULTURAL SOVEREIGNTY	1	N	03-2022	2,000.00
	**SUB-TOTAL: ANGELA PICARD									2,000.00
002131	100-651311-000	000000	03/11/22	000000	20109192	ADMIN FEE	1	N	03-2022	39.99
002131	100-651311-000	000000	03/11/22	000000	INV0000000149	ADMIN FEE	1	N	03-2022	42.29
	**SUB-TOTAL: ASSETWORKS RISK MANAGEMENT									82.28
002420	100-661330-000	000000	03/09/22	000000	5908020000	ELECTRIC - ELEM.	1	N	03-2022	2,769.05
002420	100-661319-000	000000	03/09/22	000000	5908020000	ELECTRIC -BUS BARN	1	N	03-2022	328.65
002420	100-661330-000	000000	03/09/22	000000	5908020000	ELECTRIC - CABINET SHOP	1	N	03-2022	507.92
002420	100-661330-000	000000	03/09/22	000000	5908020000	ELECTRIC - HS TRACK	1	N	03-2022	1,099.45
002420	100-661330-000	000000	03/09/22	000000	5908020000	ELECTRIC - TRACK PUMP	1	N	03-2022	11.29
002420	100-661330-000	000000	03/09/22	000000	5908020000	ELECTRIC - TRACK LIGHTS	1	N	03-2022	20.30
002420	100-661330-000	000000	03/09/22	000000	5908020000	ELECTRIC - MS/HS	1	N	03-2022	6,425.02
002420	100-661330-000	000000	03/09/22	000000	5908020000	ELECTRIC - AG BLD	1	N	03-2022	135.66
002420	100-661330-000	000000	03/09/22	000000	5908020000	ELECTRIC - STORAGE TECH	1	N	03-2022	379.14
	**SUB-TOTAL: AVISTA UTILITIES									11,676.48
002740	273-512400-000	000000	03/09/22	E22683	COSTCO	REIMB. FOR COSTCO ASP SUPPLIES	1	N	03-2022	58.93
	**SUB-TOTAL: BEAU WOODFORD									58.93
003220	100-664312-000	000000	03/09/22	M22635	19520	REPLACE 15 EMERGENCY BALLAST IN HS	1	N	03-2022	8,092.71
003220	100-664311-000	000000	03/09/22	M22615	19501	REPLACE EMERGENCY BALLAST	1	N	03-2022	650.00
003220	100-664311-000	000000	03/09/22	M22558	19500	INSTALLATION OF GRILL AND CLOCKS	1	N	03-2022	1,375.05
	**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC									10,117.76
003610	254-512200-000	000000	03/14/22	000000	0025757-IN	EAP 1 TO VISITS	1	N	03-2022	261.45
	**SUB-TOTAL: BPA HEALTH									261.45
003660	251-512310-000	000000	03/09/22	000000	1/20-2/22	MILEAGE REIMB.	1	N	03-2022	204.75
	**SUB-TOTAL: BRADLEY PETERSON									204.75
003960	100-616300-000	000000	03/09/22	000000	DECEMBER 2021	PHYSICAL THERAPY	1	N	03-2022	1,020.00
003960	100-616300-000	000000	03/09/22	000000	JANUARY 2022	PHYSICAL THERAPY	1	N	03-2022	1,020.00
003960	100-616300-000	000000	03/09/22	000000	FEBRUARY 2022	PHYSICAL THERAPY	1	N	03-2022	1,020.00
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY									3,060.00
004310	232-515317-000	000000	03/09/22	H22663	629217	SUPPLIES FOR YOUNG WOMENS CONFEE	1	N	03-2022	176.26
004310	232-515317-000	000000	03/09/22	H22663	629217	SUPPLIES FOR YOUNG WOMENS CONFEE	1	N	03-2022	201.40
	**SUB-TOTAL: CAPITAL ONE									377.66
004910	100-521414-000	000000	03/16/22	H22672	1654	TOOLS FOR LIFE REGISTRATION (9)	1	N	03-2022	90.00
004910	269-515310-000	000000	03/16/22	H22667	1653	TOOLS FOR LIFE REGISTRATION (10)	1	N	03-2022	100.00
	**SUB-TOTAL: CENTER ON DISABILITIES & HUMAN DEVELOPME									190.00
004940	100-661319-000	000000	03/09/22	000000	208-843-2681 309B	PHONE LINE BUS BARN	1	N	03-2022	112.96
004940	100-632333-000	000000	03/09/22	000000	208-843-7746 315B	FAX LINE DO	1	N	03-2022	119.62
004940	100-641323-000	000000	03/09/22	000000	208-843-5624 034B	FAX LINE HS	1	N	03-2022	105.92
004940	100-632333-000	000000	03/09/22	000000	208-843-5485 390B	PHONE LINE DO	1	N	03-2022	124.92
004940	100-641323-000	000000	03/09/22	000000	208-843-5145 558B	PHONE LINE HS	1	N	03-2022	256.61
004940	100-641323-000	000000	03/09/22	000000	208-843-2925 164B	PHONE LINE ES	1	N	03-2022	259.79
	**SUB-TOTAL: CENTURYLINK									979.82
005400	100-661330-000	000000	03/11/22	000000	2188201	W/S - STORAGE TECH	1	N	03-2022	113.77
005400	100-661330-000	000000	03/11/22	000000	5997001	GRBGE- ES	1	N	03-2022	918.50
005400	100-661330-000	000000	03/11/22	000000	5998201	GRBGE - BUS BARN	1	N	03-2022	326.00
005400	100-661330-000	000000	03/11/22	000000	3157101	W/S/-ART & PE BLD	1	N	03-2022	749.94
005400	100-661330-000	000000	03/11/22	000000	3157501	W/S/G - MS/HS	1	N	03-2022	1,727.33
005400	100-661330-000	000000	03/11/22	000000	3307501	W/S/G - AG BLD	1	N	03-2022	379.48
005400	100-661330-000	000000	03/11/22	000000	4314501	W/S/G - ATHLETIC FIELD	1	N	03-2022	318.38
	**SUB-TOTAL: CITY OF LAPWAI									4,533.40
005440	100-664312-000	000000	03/09/22	000000	0561247	HEATING OIL 84 GALS	1	N	03-2022	294.84
	**SUB-TOTAL: CITYSERVICEVALCON									294.84
005680	232-515416-000	000000	03/09/22	H22695	0011346-IN	ROOM RENTAL YOUNG MENS CONFEREN	1	N	03-2022	1,661.00
005680	267-515300-000	000000	03/09/22	H22693	0011345-IN	BREAKFAST AND LUNCH YOUNG MENS C	1	N	03-2022	2,299.47
005680	232-515416-000	000000	03/09/22	H22694	0011348-IN	ROOM RENTAL YOUNG WOMENS CONFEE	1	N	03-2022	1,630.00
005680	267-515300-000	000000	03/09/22	H22692	0011347-IN	BREAKFAST AND LUNCH YOUNG WOMEN	1	N	03-2022	2,122.58
	**SUB-TOTAL: CLEARWATER RIVER CASINO & LODGE									7,713.05
005940	100-682410-000	000000	03/09/22	000000	CL48481	FUEL HS BOYS BASKETBALL STATE BOIS	1	N	03-2022	169.42
005940	100-682410-000	000000	03/09/22	000000	CL48481	FUEL HS BOYS BASKETBALL STATE BOIS	1	N	03-2022	186.74
005940	100-682410-000	000000	03/09/22	000000	CL48481	FUEL HS BOYS BASKETBALL STATE BOIS	1	N	03-2022	45.88
	**SUB-TOTAL: COLEMAN OIL CO.									402.04
006260	100-623410-000	000000	03/09/22	M22617	64798	INSTALLATION OF CAMERAS	1	N	03-2022	1,627.28
	**SUB-TOTAL: COMPUTER DOCTORS									1,627.28
006460	100-515410-000	000000	03/09/22	H22662	307655689010	ISAT TESTING SUPPLIES	1	N	03-2022	218.86
006460	232-515417-000	000000	03/09/22	H22663	021822040041	YOUNG WOMENS CONF. SUPPLIES	1	N	03-2022	294.37
	**SUB-TOTAL: COSTCO									513.23
008380	100-631410-000	000000	03/09/22	D22657	7047	SCHOOL BOARD DINNERS	1	N	03-2022	46.00
	**SUB-TOTAL: DONALDS RESTAURANT									46.00

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
009380	100-632333-000	000000	03/09/22	000000	FEBRUARY 2022	SMARTVOICES DO	1	N	03-2022	120.33
009380	100-632333-000	000000	03/09/22	000000	FEBRUARY 2022	SMARTVOICES FEES DO	1	N	03-2022	28.60
009380	100-641323-000	000000	03/09/22	000000	FEBRUARY 2022	SMARTVOICE ES	1	N	03-2022	347.50
009380	100-641323-000	000000	03/09/22	000000	FEBRUARY 2022	SMARTVOICE FEES ES	1	N	03-2022	28.61
009380	100-641323-000	000000	03/09/22	000000	FEBRUARY 2022	SMARTVOICE MS/HS	1	N	03-2022	504.05
009380	100-641323-000	000000	03/09/22	000000	FEBRUARY 2022	SMARTVOICE FEES MS/HS	1	N	03-2022	28.61
	**SUB-TOTAL: ENA SERVICES LLC									1,057.70
011460	100-665310-000	000000	03/08/22	000000	188014E-1	HANDICAP RESTROOM	1	N	03-2022	136.00
011460	100-665310-000	000000	03/08/22	000000	1828301-1	HANDICAP RESTROOM	1	N	03-2022	136.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC									272.00
011900	100-664311-000	000000	03/09/22	M22563	12-0021	PEST CONTROL	1	N	03-2022	110.00
011900	100-664312-000	000000	03/09/22	M22563	12-0021	PEST CONTROL	1	N	03-2022	110.00
011900	100-665310-000	000000	03/09/22	M22563	12-0177	WEED CONTROL	1	N	03-2022	2,530.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									2,750.00
012260	100-631310-000	000000	03/09/22	D22675	AS PER AGREEMENT	BUSINESS SERVICES - CLERK	1	N	03-2022	682.25
012260	100-651310-000	000000	03/09/22	D22675	AS PER AGREEMENT	BUSINESS SERVICES - BUSINESS MANAG	1	N	03-2022	4,775.75
012260	100-651380-000	000000	03/09/22	D22675	AS PER AGREEMENT	ISBA DAY ON THE HILL TRAVEL COSTS	1	N	03-2022	418.49
012260	100-651380-000	000000	03/09/22	D22675	AS PER AGREEMENT	IASBO SPRING WORKSHOP TRAVEL COS	1	N	03-2022	413.24
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305									6,289.73
013760	269-512310-000	000000	03/11/22	H22661	66924	STARTER KITS COTTON DRAWSTING BAC	1	N	03-2022	1,324.00
	**SUB-TOTAL: IDAHO IMPRESSIONS									1,324.00
015080	100-616300-000	000000	03/11/22	000000	147	OT SERVICES	1	N	03-2022	5,801.25
	**SUB-TOTAL: JACLYN CHAVEZ									5,801.25
016320	100-632310-000	000000	03/09/22	000000	030122	GRANT WRITING SERVICES	1	N	03-2022	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									800.00
016510	251-512310-000	000000	03/09/22	000000	02/02-02/04	MILEAGE REIMB.	1	N	03-2022	37.44
	**SUB-TOTAL: CHRISTOPHER KATUS									37.44
016540	100-641411-000	000000	03/09/22	H22664	300615166	GOLDENROD PAPER	1	N	03-2022	65.90
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE									65.90
018100	100-632390-000	000000	03/11/22	D22601	543238	EMPLOYMENT ADVERTISEMENTS	1	N	03-2022	311.22
	**SUB-TOTAL: LEWISTON TRIBUNE									311.22
018390	100-632380-000	000000	03/15/22	000000	BOYS STATE BASKETBALL	ATHLETIC MILEAGE REIMB.	1	N	03-2022	295.42
	**SUB-TOTAL: LORI LYNN PARRISH									295.42
019360	290-710412-000	000000	03/09/22	F22149	135312861	MILK	1	N	03-2022	347.56
019360	290-710412-000	000000	03/09/22	F22149	135312894	MILK	1	N	03-2022	203.95
019360	290-710412-000	000000	03/09/22	F22149	135312929	MILK	1	N	03-2022	375.31
019360	290-710412-000	000000	03/09/22	F22149	135312963	MILK	1	N	03-2022	347.56
019360	290-710412-000	000000	03/09/22	F22149	135312997	MILK	1	N	03-2022	239.80
019360	290-710412-000	000000	03/09/22	F22149	135313022	MILK	1	N	03-2022	176.20
019360	290-710412-000	000000	03/09/22	F22149	135313091	MILK	1	N	03-2022	303.51
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									1,993.89
019805	100-681310-000	000000	03/09/22	T22015	071	60 DAY INSPECTION, AND OIL CHANGE	1	N	03-2022	570.00
019805	100-681310-000	000000	03/09/22	T22015	072	60 DAY INSPECTION, AND WORK ON ESP	1	N	03-2022	570.00
	**SUB-TOTAL: MICHAEL W. SEEVERS									1,140.00
019880	100-681311-000	000000	03/09/22	000000	312888	DOT AND COLLECTION FEES R. TIEDE	1	N	03-2022	104.00
	**SUB-TOTAL: MINERT & ASSOCIATES, INC.									104.00
020040	100-632390-000	000000	03/09/22	D22676	SAFESCHOOLS	RENEWAL OF VECTOR SOLUTIONS	1	N	03-2022	204.00
	**SUB-TOTAL: MORETON & COMPANY									204.00
021260	100-623323-000	000000	03/08/22	000000	95392	INTERNET AND IP ADDRESS	1	N	03-2022	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE									211.00
021340	100-661330-000	000000	03/09/22	000000	000282-000	SEWER - ELEMENTARY	1	N	03-2022	731.00
021340	100-681319-000	000000	03/09/22	000000	000285-000	SEWER - BUS BARN	1	N	03-2022	86.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									817.00
021600	243-515412-000	000000	03/09/22	000000	34349316	WELDING GAS	1	N	03-2022	82.88
	**SUB-TOTAL: NORCO, INC									82.88
021780	100-632410-000	000000	03/14/22	D22685	34305	NEZ PERCE TRIBE PLAQUE	1	N	03-2022	102.00
	**SUB-TOTAL: NORTHWEST ENGRAVING SERVICE									102.00
021940	100-681425-000	000000	03/09/22	T22658	2522-374505	HEADLAMPS FOR BUSES	1	N	03-2022	32.86
021940	100-681425-000	000000	03/09/22	T22658	2522-374554	HEADLAMPS FOR BUSES	1	N	03-2022	45.59
	**SUB-TOTAL: O'RIELLY AUTOMOTIVE, INC.									78.45
022100	100-616300-000	000000	03/09/22	000000	000582	HI/HS SERVICES FEBRUARY	1	N	03-2022	4,598.50
	**SUB-TOTAL: OPPORTUNITIES UNLIMITED, INC.									4,598.50
023100	100-632390-000	000000	03/09/22	000000	3315253174	QUARTERLY RENTAL	1	N	03-2022	192.30
	**SUB-TOTAL: PITNEY BOWES									192.30
023180	100-665410-000	000000	03/08/22	M22654	23810	FB FIELD FERTILIZER	1	N	03-2022	1,846.39
	**SUB-TOTAL: PLANET TURF									1,846.39
023580	100-665410-000	000000	03/09/22	M22656	505301	LINEMARKER	1	N	03-2022	99.90
	**SUB-TOTAL: PRIMELAND COOPERATIVES									99.90
024020	100-664311-000	000000	03/09/22	M22491	22790	VALVE REPLACEMENT	1	N	03-2022	3,220.00
	**SUB-TOTAL: R M MECHANICAL, INC.									3,220.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)											
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT	
024900	100-632322-000	000000	03/16/22	000000	105918901	COPIER RENTAL DO	1	N	03-2022	255.63	
024900	100-512322-000	000000	03/16/22	000000	105918901	COPIER RENTAL ES	1	N	03-2022	255.64	
024900	100-512321-000	000000	03/16/22	000000	105918901	COPIER RENTAL MS/HS	1	N	03-2022	255.64	
024900	100-632322-000	000000	03/16/22	000000	105918901	B/W COPIES DO	1	N	03-2022	18.17	
024900	100-632322-000	000000	03/16/22	000000	105918901	COLOR COPIES DO	1	N	03-2022	63.35	
024900	100-512322-000	000000	03/16/22	000000	105918901	COPIES ES	1	N	03-2022	367.62	
024900	100-512321-000	000000	03/16/22	000000	105918901	COPIES MS/HS	1	N	03-2022	192.06	
**SUB-TOTAL: RICOH USA, INC.										1,408.11	
025140	290-710411-000	000000	03/09/22	F22148	04-1129097	SPECIAL DIETARY SUPPLIES	1	N	03-2022	35.28	
**SUB-TOTAL: ROSAUERS										35.28	
025920	254-515400-000	000000	03/15/22	H22473	INV13750876	ADJUSTABLE STEEL WORKBENCHES	1	N	03-2022	9,558.33	
**SUB-TOTAL: SCHOOL OUTFITTERS										9,558.33	
028480	100-664311-000	000000	03/09/22	000000	33987	5 GALLON PAILS SWATCO 2435-135LB NE	1	N	03-2022	1,397.76	
**SUB-TOTAL: SWATCO										1,397.76	
028520	290-710411-000	000000	03/09/22	F22153	221169541	FOOD	1	N	03-2022	1,037.49	
028520	290-710410-000	000000	03/09/22	F22153	221169541	NON FOOD	1	N	03-2022	193.48	
028520	290-710411-000	000000	03/09/22	F22153	221169542	FOOD	1	N	03-2022	1,107.73	
028520	290-710411-000	000000	03/09/22	F22153	22117206	FOOD	1	N	03-2022	1,231.38	
028520	290-710410-000	000000	03/09/22	F22153	22117206	NON FOOD	1	N	03-2022	158.39	
028520	290-710411-000	000000	03/09/22	F22153	221174207	FOOD	1	N	03-2022	903.41	
028520	290-710410-000	000000	03/09/22	F22153	221174207	NON FOOD	1	N	03-2022	87.18	
028520	290-710411-000	000000	03/09/22	F22153	221178812	FOOD	1	N	03-2022	422.32	
028520	290-710411-000	000000	03/09/22	F22153	221179824	FOOD	1	N	03-2022	851.45	
028520	290-710410-000	000000	03/09/22	F22153	221179824	NON FOOD	1	N	03-2022	124.99	
028520	290-710410-000	000000	03/09/22	F22153	ORDER SYS-M-12356995	NON FOOD	1	N	03-2022	111.22	
028520	290-710411-000	000000	03/09/22	F22153	221178811	FOOD	1	N	03-2022	621.54	
**SUB-TOTAL: SYSCO FOOD SERVICE, INC.										6,850.58	
029180	100-661410-000	000000	03/09/22	M22659	669117814	FLUSH VALVE RETRO CLOSET REAPIR KI	1	N	03-2022	117.75	
029180	100-661410-000	000000	03/09/22	M22659	669118077	FLUSH VALVE RETRO CLOSET REAPIR KI	1	N	03-2022	220.96	
029180	100-661410-000	000000	03/09/22	M22659	671046555	DOUBLE ROL TOILET DISPENSER	1	N	03-2022	311.40	
**SUB-TOTAL: THE HOME DEPOT PRO										650.11	
030680	290-710411-000	000000	03/09/22	F22151	399145	FOOD	1	N	03-2022	1,426.37	
030680	290-710410-000	000000	03/09/22	F22151	399145	NON FOOD	1	N	03-2022	660.40	
030680	290-710411-000	000000	03/09/22	F22150	399146	FOOD	1	N	03-2022	664.53	
030680	290-710411-000	000000	03/09/22	F22150	399146	FOOD	1	N	03-2022	1,355.94	
030680	290-710410-000	000000	03/09/22	F22150	405583	FOOD	1	N	03-2022	516.62	
030680	290-710411-000	000000	03/09/22	F22151	5039050	FOOD	1	N	03-2022	1,315.36	
030680	290-710411-000	000000	03/09/22	F22151	5039055	FOOD	1	N	03-2022	1,667.95	
030680	290-710411-000	000000	03/09/22	F22151	399148	FOOD	1	N	03-2022	1,141.50	
030680	290-710410-000	000000	03/09/22	F22151	399148	NON FOOD	1	N	03-2022	69.62	
030680	290-710411-000	000000	03/09/22	F22151	11405585	FOOD	1	N	03-2022	1,168.81	
030680	290-710411-000	000000	03/09/22	F22151	5039051	FOOD	1	N	03-2022	1,118.87	
030680	290-710410-000	000000	03/09/22	F22151	5039051	NON FOOD	1	N	03-2022	275.71	
030680	290-710411-000	000000	03/09/22	F22151	67096	CREDIT NSLP	1	N	03-2022	851.68CR	
030680	290-710410-000	000000	03/09/22	F22151	67096	CREDIT NSLP	1	N	03-2022	279.28CR	
**SUB-TOTAL: USF - SPOKANE										10,250.72	
030780	290-710411-000	000000	03/09/22	F22157	03-2850319	KITCHEN SUPPLIES	1	N	03-2022	13.26	
030780	100-521414-000	000000	03/09/22	F22715	03-2872759	MONTHLY CELEBRATION ITEMS	1	N	03-2022	38.11	
**SUB-TOTAL: VALLEY FOODS										51.37	
031200	100-632310-000	000000	03/16/22	000000	3544265	MONTHLY ADMIN, COMPLIANCE AND FLE	1	N	03-2022	175.00	
**SUB-TOTAL: WAGeworks										175.00	
032320	100-663410-000	000000	03/11/22	M22631	157459	CONSTRUCTION ADHESIVE	1	N	03-2022	58.37	
**SUB-TOTAL: ZIGGY'S										58.37	
***GRAND TOTAL - VENDOR COUNT: 55										110,956.36	



ASSOCIATED STUDENT BODY FUND

238-111100-000	CASH IN BANK-- ASB	59,593.55	7,301.22CR	52,292.33
238-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
238-111120-000	CASH - ELEMENTARY ASB FUND	10,236.92	0.00	10,236.92
238-112100-000	LGIP - ASB FUND #3120	19,202.33	0.00	19,202.33
238-114200-000	RECEIVABLE	0.00	0.00	0.00
	TOTAL STUDENT BODY ASSETS	90,632.80	7,301.22CR	83,331.58

STUDENT BODY FUNDS

238-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350-000	SALES TAX PAYABLE	869.91CR	18.27CR	888.18CR
238-223100-000	HIGH SCHOOL STUDENT BODY	4,515.61CR	2,363.00CR	6,878.61CR
238-223107-000	MIDDLE SCHOOL STUDENT BODY	1,919.68CR	0.00	1,919.68CR
238-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125-000	CONCESSIONS	6,804.30CR	1,914.69	4,889.61CR

ATHLETIC FUNDS

238-223200-000	GENERAL ATHLETIC FUND	2,492.83CR	0.00	2,492.83CR
238-223201-000	FOOTBALL	4,257.83	0.00	4,257.83
238-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210-000	VOLLEYBALL	5,106.88CR	0.00	5,106.88CR
238-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220-000	GIRLS BASKETBALL	2,942.71CR	3,929.73	987.02
238-223221-000	GIRLS BASKETBALL FUNDRAISERS	2,991.94CR	0.00	2,991.94CR
238-223230-000	BOYS BASKETBALL	1,257.35CR	130.00	1,127.35CR
238-223231-000	BOYS BASKETBALL FUNDRAISERS	935.42CR	0.00	935.42CR
238-223240-000	TRACK	7,131.12CR	0.00	7,131.12CR
238-223250-000	CHEER	1,727.95	2,141.78	3,869.73
238-223260-000	SOFTBALL	92.50CR	5.50CR	98.00CR
238-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270-000	BASEBALL	240.00CR	5.50CR	245.50CR
238-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280-000	GOLF	260.62CR	0.00	260.62CR

CLASSES

238-223400-000	STUDENT COUNCIL	3,526.52CR	0.00	3,526.52CR
238-223401-000	SENIOR CLASS	3,402.53CR	0.00	3,402.53CR
238-223402-000	JUNIOR CLASS	2,175.50CR	0.00	2,175.50CR
238-223403-000	SOPHOMORE CLASS	753.66CR	0.00	753.66CR
238-223404-000	FRESHMAN CLASS	0.00	0.00	0.00

CLUBS

238-223521-000	YEARBOOK	2,082.72	0.00	2,082.72
238-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530-000	LIBRARY	793.29CR	0.00	793.29CR
238-223532-000	INDIAN CLUB	8,378.47CR	0.00	8,378.47CR
238-223533-000	BOOSTER CLUB	821.09CR	0.00	821.09CR
238-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538-000	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	471.08CR	0.00	471.08CR
238-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
238-223547-000	FFA	7,623.58CR	0.00	7,623.58CR
238-223549-000	AISES CONFERENCE	8,452.27CR	0.00	8,452.27CR
238-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
238-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
238-223560-000	SEL EDUCATION PROJECTS	453.44CR	94.74	358.70CR
238-223561-000	CAP AND GOWN	0.00	1,482.55	1,482.55
238-223562-000	MAPP	56.92CR	0.00	56.92CR
238-223564-000	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
238-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00

238-320200-000	FUND BALANCE	10,310.59CR	0.00	10,310.59CR
	TOTAL LIABILITIES & FUND BALANCE	90,632.80CR	7,301.22	83,331.58CR

REFR#	DESCRIPTION	AMOUNT	DATE
926560	MSGB-MOSCOW GATE	259.00CR	02/04/22
926561	MSGB-MOSCOW CONCESSION	512.00CR	02/04/22
926562	HSBB-LOGOS GATE	723.00CR	02/04/22
926563	HSBB-LOGOS-CONCESSION	1,387.25CR	02/04/22
926564	MSGB SACAJAWEA-GATE	222.00CR	02/04/22
926565	HSGB-DISTRICTS- GATE	999.00CR	02/04/22
926566	HSGB-DISTRICTS-CONCESSION	605.75CR	02/04/22
926567	HSBB-GENESEE GATE	1,544.00CR	02/07/22
926568	HSBB-GENESEE CONCESSION	1,337.80CR	02/07/22
926569	HSBB-GENESEE-CLUB DONATION SE	561.25CR	02/07/22
926571	HSGB-DISTRICT-GATE	1,145.00CR	02/07/22
926572	HSGB-DISTRICT CONCESSION	585.55CR	02/07/22
926573	CASH DONATION	200.00CR	02/07/22
926574	CASH DONATION-YEARBOOK (SR & BASEBALL PAGES)	200.00CR	02/07/22
926575	NPT PAYROLL DONATION	11.00CR	02/08/22
926576	HSBB-ST MARIES-GATE	1,565.10CR	02/09/22
926577	HSBB-ST MARIES-CONCESSION	1,263.75CR	02/09/22
926578	HSBB-ST MARIES-CLUB DONATED- SE	221.00CR	02/09/22
926579	HSBB-ST MARIES-HALFTIME SHOOT OUT DONATIONS	57.00CR	02/09/22
926580	BAKE SALE FUNDRAISER-SPECIAL ED	201.50CR	02/14/22
926581	CASH DONATION TO BUCK WALKER FUNDRAISER	200.00CR	02/14/22
926582	BAKE SALE FUNDRAISER SPECIAL ED	202.00CR	02/14/22
926583	BAKE SALE FUNDRAISER-SPECIAL ED	40.00CR	02/14/22
926584	BAKE SALE FUNDRAISER-SPECIAL ED	25.50CR	02/09/22
926585	BAKE SALE FUNDRAISER SPECIAL ED	29.00CR	02/09/22
926586	KAHLEES YOUNG-REIMBURSE GB FOR JACKET	73.75CR	02/15/22
926587	CANDYGRAM SALE-FUNDRAISER STUDENT CNCL	224.00CR	02/15/22
926588	MSGB-JENIFER-CONCESSION	389.95CR	02/16/22
926589	RETURNED PER DIEM-JAREEN/LEILONI DIDNT GO	200.00CR	02/16/22
926590	HSBB-DISTRICTS-GATE	1,163.00CR	02/28/22
926591	HSBB DISTRICTS-CONCESSION	569.00CR	02/28/22
926592	HSBB DISTRICTS CLUB-DONATED	120.00CR	02/28/22
926593	NPT-PAYROLL DONATION	11.00CR	02/28/22
926594	CONCESSIONS-2 SODAS	4.00CR	02/28/22
***	TOTAL	16,852.15CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005722	COSTCO	116.63	02/07/22	DETERGENT,SOFTENER & WATER
005723	CAPITAL ONE	5.90	02/07/22	LATE FEE FOR DEC, PO
005724	BSN SPORTS	3,490.88	02/07/22	BOYS WARMUP JACKETS & PANTS
005725	KIRI BROWN	15.36	02/07/22	REIMBURED FOR CONC SUPPLIES
005726	BSN SPORTS	1,658.67	02/07/22	WARMUP JACKETS & TEE'S
005727	IDAHO BEVERAGES	1,087.00	02/08/22	JAN OPEN PO CONCESSIONS
005728	URM STORES, INC.	1,403.44	02/08/22	JAN OPEN PO CONCESSIONS
005729	TENA MCKIM	1,800.00	02/11/22	PER DIEM GB STATE TRNY
005731*	D'LISA PENNEY	220.00	02/11/22	PER DIEM GB STATE TRNY 2/16-2/19
005732	JOSHUA NELLESEN	230.38	02/11/22	REIMBURSED FOR MEALS ON CAMPUS TOUR
005733	JOSH LEIGHTON, JR.	253.00	02/11/22	PER DIEM GB STATE TRNY 2/16-2/19
005734	DEREK KNOLL	253.00	02/11/22	PER DIEM GB STATE TRNY 2/16-2/19
005735	ADA MARKS	273.00	02/11/22	PER DIEM GB STATE TRNY 2/16-2/19
005736	JOSLYN LEIGHTON	253.00	02/11/22	PER DIEM GB STATE TRNY 2/16-2/19
005737	CATHERINE BIGMAN	253.00	02/11/22	PER DIEM GB STATE TRNY 2/16-2/19
005738	W.H. BUCK WALKER	1,310.92	02/11/22	DONATION FROM FUNDRAISERS
005739	DAWN LEIGHTON	100.00	02/14/22	PER DIEM GBB STATE TRNY 4 DAYS
005740	D'LISA PENNEY	297.58	02/14/22	MILAGE-GBB STATE TRNY 531.4@.56 PER MILE
005741	WELLS FARGO BANK	1,353.26	02/14/22	HUDL GIRLS BASKETBALL FEES
005742	CLEARWATER RIVER CASINO & LODGE	200.00	02/15/22	DEPOSIT FOR PROM VENUE 5/7/22
005743	VALLEY FOODS	108.14	02/28/22	JAN OPEN PO-CONC
005744	TENA MCKIM	2,200.00	02/28/22	PER DIEM-PLAYER 15 @ \$100 EACH
005745	D'LISA PENNEY	239.25	02/28/22	BOYS STATE TRNY-PER DIEM
005746	D'LISA PENNEY	300.16	02/28/22	BOYS STATE TRNY MILEAGE 536/.56
005747	ZACHERY EASTMAN	239.25	02/28/22	BOYS STATE TRNY-PER DIEM-1DAY @ \$49.50
005748	KEITH KIPP	239.25	02/28/22	BOYS STATE TRNY-PER DIEM-1DAY @ 49.50
005749	TOMMY E WILLIAMS	239.25	02/28/22	BOYS STATE TRNY-PER DIEM-1DAY @ 49.50
005750	CORKY FAZIO	50.00	02/28/22	FOOTBALL ASSIGNORS FEE
005751	HOLLY SELSTAD	16.23	02/28/22	REIMBURSE FOR VALENTINE SUPPLIES
005752	LORI LYNN PARRISH	239.25	02/28/22	BOYS STATE TRNY-PER DIEM- 1DAY @49.50
005753	ROZELLE TIEDE	239.25	02/28/22	PER DIEM BOYS STATE TRNY-1 DAY @ 49/50
005754	ROZELLE TIEDE	253.00	02/28/22	GIRLS STATE TRNY-PER DIEM 4 DAYS @ 63.25
005755	TONY WITTMAN	239.25	02/28/22	BOYS STATE TRNY-PER DIEM-1DAY@49.50
005756	JONATHAN REUBEN	239.25	02/28/22	BOYS STATE TRNY-PER DIEM-1DAY@49.50
005757	CATHERINE BIGMAN	239.25	02/28/22	BOYS STATE TRNY-PER DIEM 1DAY@49.50
*** TOTAL		19,655.80		



LAPWAI ELEMENTARY SCHOOL  
LAPWAI SCHOOL DISTRICT #241  
Box 247  
Lapwai ID 83540  
(208) 843-2960/2952

To: Board of Trustees  
From: Teri Wagner  
Date: March 15, 2022  
RE: March Board Back-Up

**Building Documents Attached**

- Attendance
- Meeting Agendas
- Professional Learning Agendas
- Classroom Observations
- Family Contacts
- Enrollment
- Financial Statements

**Professional Learning Topics**

- Health and Safety
- Teacher and Interventionist Collaboration
- Science of Reading
- Intervention Planning, Goal Setting, and Implementation

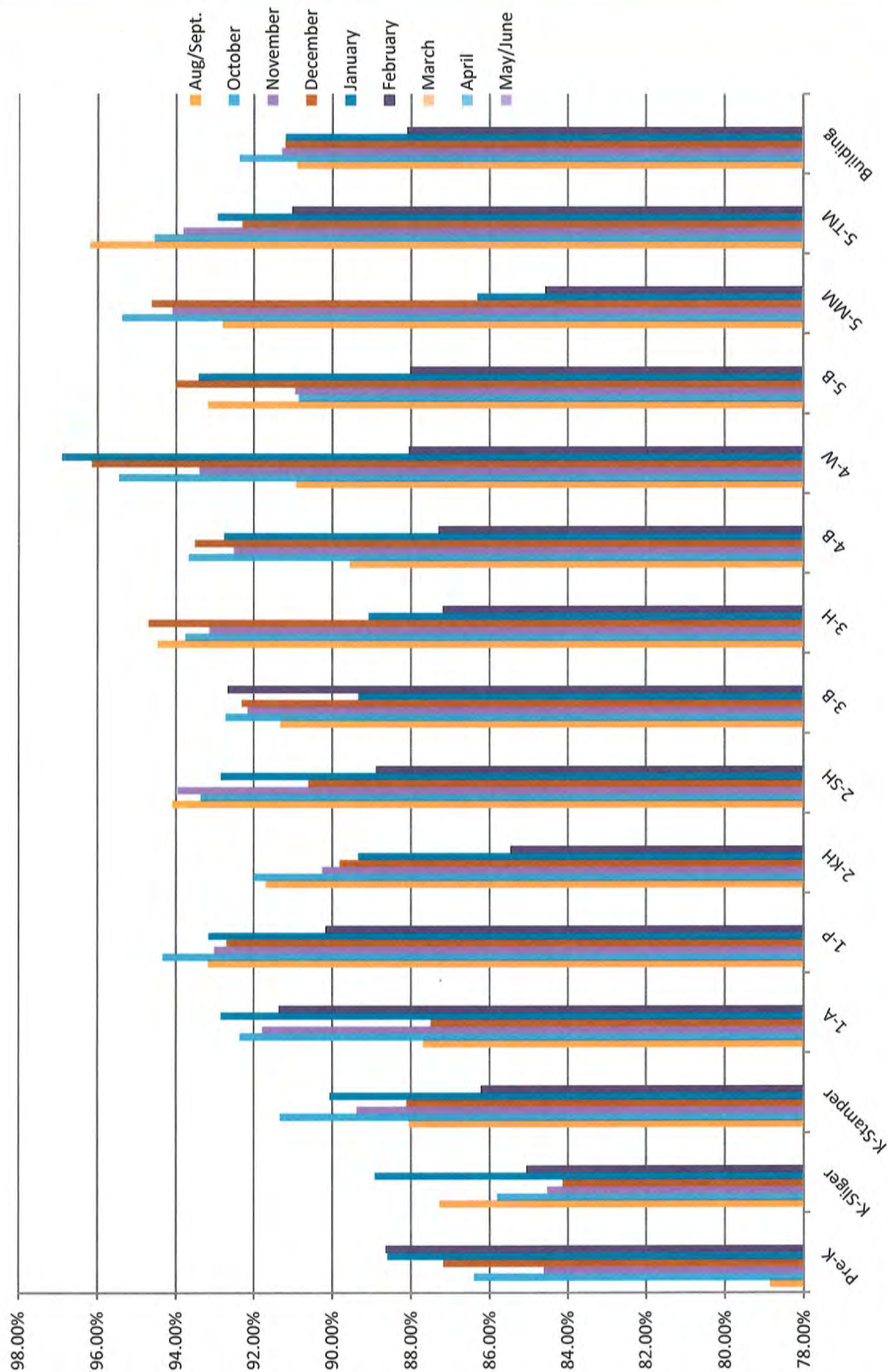
**Family/Community Involvement**

- Nez Perce Language in all classrooms
- After School Program
- After School Program Canoe Project
- STEP Meeting-March 27
- Nez Perce Culture and Language Team
- Be a Buddy Not a Bully Poster Contest
- Kindergarten Boot Camp

*Together, we ensure all students will reach their full potential.*

*kíiye pecepehniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.*

LAPWAI ELEMENTARY SCHOOL  
ATTENDANCE  
2021-2022





## Leadership Team Agenda

Monday, March 14, 2022

LT Member	Sign in
Kelly Hillman	
Jen Becker	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	

### Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT? NOW WHAT?)
3. Remain accountable for our role only

**Time:** 3:40-7:00 PM (200 minutes)

**Location:** Traci's Room

**Dinner:** Provided

**Bring:** Snacks and drinks  
**Device** to access curriculum

1. Quick review of norms, minutes & agenda from last meeting (5 minutes)
2. Celebrations (10 minutes)  
Good of the group (15 minutes)
3. ASP-Beau (5 minutes)
4. Review Goals 2021-2022 Goals (15 minutes)

#### **PBIS**

School-wide discipline referrals for the infraction of physical aggression will decrease by 10% from the first quarter to the fourth quarter of the 2021-2022 school year, as evidenced by data collected in the School-wide Information System (SWIS).

#### **ELA**

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by Fall 2021 to Spring 2022 RCBM Benchmark Assessment.

*Students meeting or exceeding expected growth on Winter Benchmark = 59%.*

#### **Math**

All Lapwai Elementary classrooms grades 1-5 will meet or exceed an average 1.0 Grade Equivalent (GE) growth as measured by Fall 2021 to Spring 2022 using the STAR MATH Assessment. *Percent of classrooms meeting or exceeding .5 GE growth on the Winter Benchmark = 73%.*

5. Analyze Data and Record Benchmark Table (5 minutes)
  - RCBM Fluency and Accuracy
  - Istation <https://www.istation.com/>
  - STAR Reading and STAR Math <https://hosted243.renlearn.com>

Percent of Students at Each Grade Level Meeting Benchmark 2021-2022									
	Fluency and Accuracy					Istation	STAR	STAR	
	Letter Naming Fluency	Letter Sound Fluency	Letter Sound Accuracy	RCBM	RCBM Accuracy	ISIP	Reading 40%	Math 40%	
K	51%	14%	N/A			38% 35%			
1	-----	-----	-----	39% 27%	N/A 33%	23% 31%		36% 72%	
2				29% 51%	34% 55%	32% 49%		37% 39%	
3				42% 57%	39% 60%	36% 42%		30% 33%	
4				37% 72%	34% 52%		17% 36%	14% 42%	
5				38% 46%	36% 63%		22% 33%	34% 45%	

Orange=Fall Scores

Blue=Winter Scores

6. Discuss Math Curriculum (70 minutes)  
<https://www.curriculumassociates.com/programs/i-ready-learning/classroom-math/program-components>
7. Provide input on Health and Safety Protocol Update (30 minutes)  
[Lapwai School District Health and Safety Protocols](#)
8. CEE Information (15 minutes)
  - Communication with community
  - Social emotional learning-*Faculty Cabinet Update (Dr. Aiken)*
  - Peer observation/coaching-*Instruction Rounds Protocol Review and Practice*
  - All students can meet state standards
9. Plan professional learning for January and February (30 minutes)
  - March 19 Parent Teacher Conference Planning
  - March 25 Grading Day
  - April 1 Spring Break
  - April 8 Parent Teacher Conferences
  - April 15
  - April 22
  - April 29
10. Set date and develop agenda for next LT meeting (April ) and evaluate meeting effectiveness

Slide 1



Slide 2



Slide 3



Slide 4



Slide 5



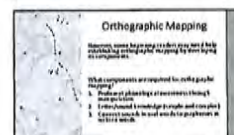
Slide 6



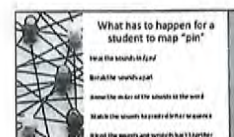
Slide 7



Slide 8



Slide 9



Slide 10



Slide 11



Slide 12





**Professional Learning**  
**March 4, 2022**

**Faculty Meeting**

***All Faculty***

- Team Building
- 2-22-2022 Debrief
- Silverwood Read 2 Ride
- On-time Release for Buses
- Personal Leave Requests
- New Carpet Requests
- Supervision
- What's next after Heggerty? Lexie Video  
<https://cloud.swivl.com/v/0c0adfbe2ec0c4821f36f472da32dddd>  
<https://devinkearns.com/phinder/>
- **Staff Survey Link    PLEASE TAKE THE 5 MINUTE SURVEY TODAY**  
<https://eprovesurveys.advanc-ed.org/surveys/#/action/184204/p31461>
- Good of the Group

***Certificated Faculty***

- SMART (Striving to Meet Achievement in Reading Together)  
<https://www.sde.idaho.gov/academic/ela-literacy/k-3-reading-project.html>
- Parent Teacher Conferences
- Teacher Evaluations
- Leadership Team Meeting-March 14
- T-Shirt Sizes
- Good of the Group

***3-5 Grade Certificated Faculty***

- **Student Survey Link**-Required for Grades 3-5 with 95% Participation by April 1  
<https://www.sde.idaho.gov/assessment/surveys/>
- Heggerty Lessons
- ISAT Planning

**Professional Learning**  
**March 11, 2022**

**Faculty Meeting in Beau's room (#209)**

**Topics**

- Team Building
- Masks Recommended
- Health and Safety Protocols
- Leadership Team Meeting on Monday, March 14
- Recovering Learning Loss
- Good of the Group

**INTERVENTION MEETING TOPICS**

- Is it the right intervention?
- Is it working?
- How do you know?
- What is the evidence in the data?
- If the intervention is not working, what will you change?

The person whose name appears first in the cell will facilitate the discussion and host the meeting.

**SCHEDULE**

1:25-1:40	<b>Faculty Meeting Beau's Room</b>			
1:40-2:05	Delaney, Victoria, Sheridan, Jene Ane	Teeiah, Montoya, Jaylie, Rhea	Colleen, Kathie, Krystle, Kiyana	Becca, Matthew, Traci
2:05-2:30	Beau, Sheridan, Jene Ane	Sheila, Montoya, Rhea		
2:30-3:00		Nate, Jene Ane, Montoya	Colleen, Kelly	Becca, Cassie, Melissa
3:00-3:30		Melissa, Rhea, Jaylie		Cassie, Victoria, Sheridan

# Classroom Observations, Walkthroughs, and/or Conferences 2021-2022 Second Semester

	1/18	1/24	2/01	2/07	2/14	2/28	3/07	3/14	3/21	4/4	4/11	4/18	4/25	5/02	5/09	5/16	5/23
Arthur		w		w		w,w,o					e						
Baldwin	w	w		w	w	w,w											
Beckman		c,w	o	w	w	w,w,o,c				e							
Blyleven	w	w	c	w	w		e,c	c,c									
Hays	w		w	w	w	w,w							e				
Hewett		w		o	w	w,w		e,c,c									
Hillman		w	o	w	w	w,w					e						
McKarcher	w	w	o	w	w	w,w		e,c,c									
Melton	w	w	w	w	w	w,w											
Morgan	w	w	o	w		w,w,o			e								
Paris	w	w		o		w,w,o					e						
Raml/Sidener	o	w		w		w											
Shaffer		w	o	w													
Sliger	w	w	o	w		w,w,o,c											
Stamper	w	w	o			w,w,o,c			e								
Woodford	w	w	o	w	w	w,w,o	e,c,	c									

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

**Family, Community, School Partnerships  
Contact Report  
2021-2022**

	September	October	November	December January	February	March April	May June	Totals
<b>Arthur</b>	146/1	296	133	322	370			
<b>Baldwin</b>	94	67	82	222	98			
<b>Beckman</b>	45	130	100	160	73			
<b>Blyleven</b>	219	81	96	77	96			
<b>Bonner</b>	51	54	118	106	59			
<i>Cooley</i>	38	24	31	18	19			
<i>Dahl</i>	68	65	92	151	105			
<b>Paris</b>	191	185	133	142	97			
<b>Hays</b>	235	212/1	166	192	113			
<b>Hewett</b>	144	110/1	161	399	79			
<b>Hillman</b>	115	83/1	101	131	104			
<b>McKarcher</b>	126	69	36	64	45			
<b>Morgan</b>	66	42	79	81	43			
<b>Sliger</b>	107	170	195	276	172			
<b>Stamper</b>	113	135	110	267	111			
<b>Woodford</b>	281	96	242	221	97			
<b>Teri Wagner</b>	316	186	122	86	95			
<b>Total</b>	<b>2355</b>	<b>2008</b>	<b>1997</b>	<b>2915</b>	<b>1776</b>			

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

## Enrollment Analysis

0844-2022 - Lapwai Elementary School

Enrollment Residency Code: 35

Gender	Male	Female	Total
Grade: PK			
I - American Indian	10	1	11
W - White	1	0	1
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	12	20	32
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	14	33
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	12	26
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5

## Enrollment Analysis

0844-2022 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
I - American Indian	10	1	11
W - White	1	0	1
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	12	20	32
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	14	33
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	12	26
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5
-----			
B - Black	0	1	1
H - Hispanic	2	13	15
I - American Indian	108	86	194
M - Multi-Racial	8	8	16
W - White	11	12	23
	129	120	249

# Analyzed Business Checking - PF

Account number: 801013418 ■ February 1, 2022 - February 28, 2022 ■ Page 1 of 2



LAPWAI SCHOOL DISTRICT #341  
LAPWAI ELEMENTARY SCHOOL  
STUDENT BODY  
404 S MAIN ST  
LAPWAI ID 83540-6131

## Questions?

Call your Customer Service Officer or Client Services  
1-800-AT WELLS (1-800-289-3557)  
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](https://wellsfargo.com)

Write: Wells Fargo Bank, N.A. (113)  
P.O. Box 6995  
Portland, OR 97228-6995

## Account summary

### Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$11,659.92	\$100.00	\$0.00	\$11,759.92

## Credits

### Deposits

Effective date	Posted date	Amount	Transaction detail
	02/18	100.00	Deposit
		\$100.00	Total deposits
		\$100.00	Total credits

## Daily ledger balance summary

Date	Balance	Date	Balance
01/31	11,659.92	02/18	11,759.92
Average daily ledger balance		\$11,699.20	

## Addendum to Wells Fargo Commercial Account Agreement

Effective March 18, 2022, Wells Fargo is updating the descriptions of its procedures in Wells Fargo's Commercial Account Agreement (and the other agreements governing your commercial deposit account) for determining your account's available balance, posting transactions to your account, and overdrawing your account. In the event of a conflict between this update and any other agreements governing your deposit account, this update will control. Except as expressly modified by this Addendum, these agreements remain in full force and effect. In the Wells Fargo Commercial Account Agreement, delete the provision titled "Available balance, posting order, and overdrafts" (and similar provisions in other agreements governing your Wells Fargo commercial deposit account) and replace them with the following:

Available balance, posting order, and overdrafts

How do we determine your account's available balance?

Wells Fargo Bank Reconciliation  
2021-2022

February 1, 2022

Date	Checks	Deposits	Balance
Beginning Balance			
2/1/22			\$11,659.92
2/18/22		\$ 100.00	
2/28/22 Ending Balance			\$ 11,759.92





# LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

[dpinkham@lapwai.org](mailto:dpinkham@lapwai.org)

3/16/22

To: Board of Trustees

From: Dr. Penney, LMS-LHS

Subject: Board Report for February 2022

## Contents

1. LMS-LHS Enrollment for 2/8/22: **265 students**
2. Attendance
3. Agendas for PD
4. Athletic schedules
5. Val/Sal was submitted to Dr. Aiken for agenda and approval
6. Mr. Katus and wrestling proposal, invited to present and take questions during athletic report
7. Edmentum and advanced opportunities, submitted by Mr. Nellesen
8. Good of the order items

**YEARBOOK Update**

Yearbook goes to print  
Friday March 25th

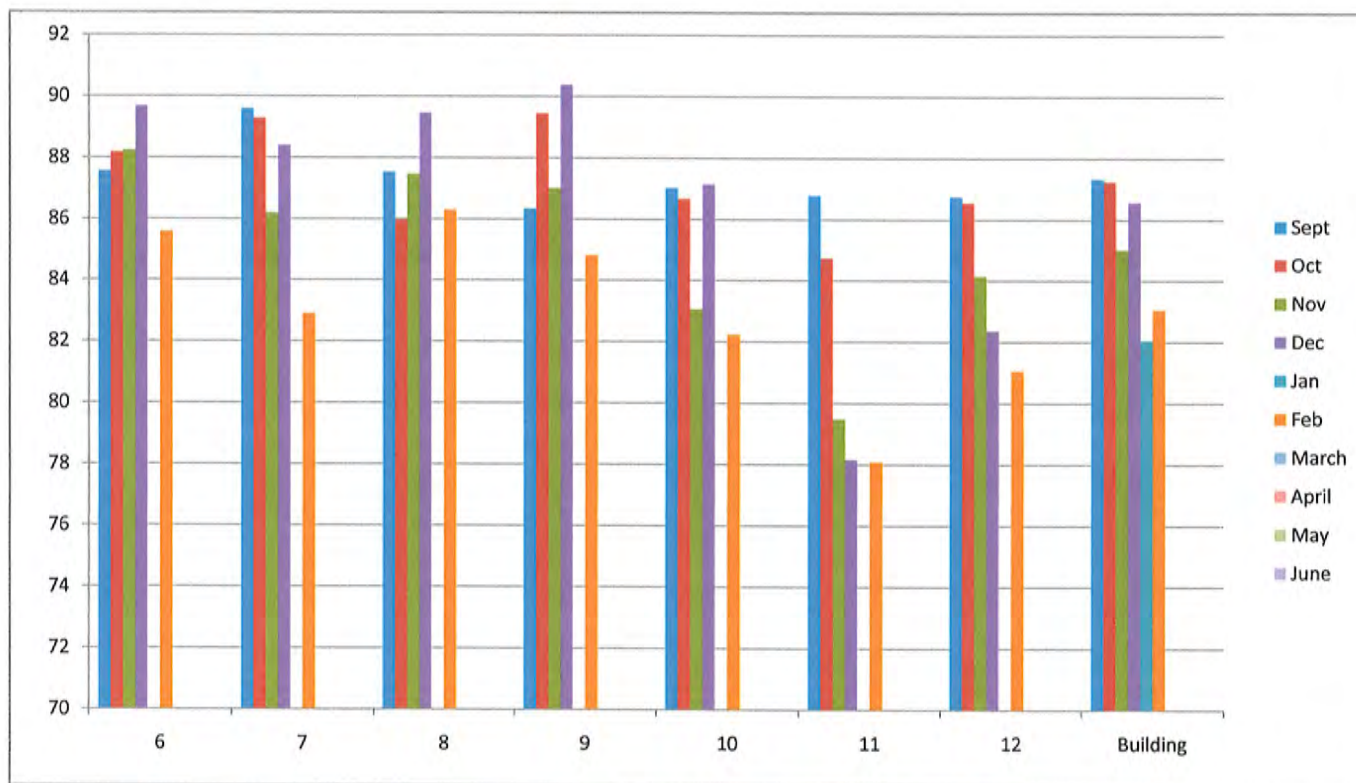
**All Yearbook Pictures Due:**  
**Friday, March 18th**

**Pictures Needed**

- Senior Pictures
- Baby Pictures
- Clubs
- Sports & Athletics

\*Needed Pictures\* can be submitted to Mr. Peterson at [bpeterson@lapwai.org](mailto:bpeterson@lapwai.org)

*"Together, we ensure all students will reach their full potential."*



\* was unable to break down Jan by grade due to our snow days.

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

13:00

\*\*\*\*\*  
\*\*\*\* School Totals \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	21	18	39	282.00	249.50	531.50	17.62	15.59	33.22
			Absences:	54.00	35.50	89.50			
			Possible:	336.00	285.00	621.00			
				(83.93%)	(87.54%)	(85.59%)			
07	19	18	37	239.50	240.50	480.00	14.97	15.03	30.00
			Absences:	64.50	34.50	99.00			
			Possible:	304.00	275.00	579.00			
				(78.78%)	(87.45%)	(82.90%)			
08	16	23	39	206.00	332.50	538.50	12.88	20.78	33.66
			Absences:	50.00	35.50	85.50			
			Possible:	256.00	368.00	624.00			
				(80.47%)	(90.35%)	(86.30%)			
09	22	12	34	289.00	172.50	461.50	18.06	10.78	28.84
			Absences:	63.00	19.50	82.50			
			Possible:	352.00	192.00	544.00			
				(82.10%)	(89.84%)	(84.83%)			
10	22	26	48	301.00	330.50	631.50	18.81	20.66	39.47
			Absences:	51.00	85.50	136.50			
			Possible:	352.00	416.00	768.00			
				(85.51%)	(79.45%)	(82.23%)			
11	19	17	36	235.50	213.50	449.00	14.72	13.34	28.06
			Absences:	68.50	57.50	126.00			
			Possible:	304.00	271.00	575.00			
				(77.47%)	(78.78%)	(78.09%)			
12	22	10	32	275.50	139.50	415.00	17.22	8.72	25.94
			Absences:	76.50	20.50	97.00			
			Possible:	352.00	160.00	512.00			
				(78.27%)	(87.19%)	(81.05%)			
Total	141	124	265	1828.50	1678.50	3507.00	114.28	104.90	219.19
			Absences:	427.50	288.50	716.00			
			Possible:	2256.00	1967.00	4223.00			
				(81.05%)	(85.33%)	(83.05%)			

03/15/22

13:00

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

0583-2022

Page 1

Feb 2022

This Report is Run By : Sleighton

Report Type : District/Site Totals

Student Selection Status : Only Active Students

Select on Calendar Dates: 2/1/2022 2/28/2022

Select on Grade Levels: 06 12

No: Print Student Names & Totals

Yes: Sub-Totals by Grade

No: Sub-Totals by ResidencyCode

Yes: Sub-Totals for School

Yes: Sub-Totals By Date

Special Options:

No: Include 'Special Attendance' Log File

If printing Student Names/Totals: ==> Include w/ each student's Totals

No: Combine Attendance this Year from All-Sites

No: Include Period Zero

No: Exclude Projected Students

This report only uses enrollment grade of 06 to 12

# FRIDAY PD AGENDA

**2/18/2022 LMS-LHS Friday PD**

**LOCATION: Library**

**1:30 SIGN IN**

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW360/apphost/TylerSis#/login>

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

STAR (Renaissance Learning) LOG IN---

Go to <https://hosted243.renlearn.com/370290/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

ISAT sample questions: <http://sampleitems.smarterbalanced.org/BrowseItems>

**Agenda: 1:30 Sign in to binder in Library, pick up agenda if you need it**

- 1. Bully Prevention roll out on Feb 24<sup>th</sup>: High School**
- 2. EMPOWERMENT ASSEMBLY AND ACTIVIT BELL SCHEDULE 2/24**
- 3. REMINDER: PBIS SWIS DATA**
  - a. Any questions about SWIS reporting?
  - b. Top behavior REPORTED in SWIS is
    - 1. MINOR PHYSICAL AGGRESSION/CONTACT**
  - c. Review **FOCUS FOR FEBRUARY AND MARCH**
    - i. **KEEP HANDS AND FEET TO SELF.**
    - ii. **DO NOT TOUCH ANYONE FOR ANY REASON**
    - iii. **NO ROUGH HOUSING AT SCHOOL**
    - iv. **Other.....**
- 4. Reminder: CLASSROOM SUPPORT FOR BEHAVIORS**
  - a. Call front office/Bonnie
    - i. Office radios or "all calls" for support
  - b. Office referral requires documentation (PBIS form) and the staff sending the student contacts the guardians
  - c. Bonnie/office NEEDS this info to mediate behavior, plan, and return to class.
  - d. Document incident in SWIS for tracking

## **1:40-2:40 PLC WORK**

- Math PLC meets in room \_\_\_\_\_
- ELA PLC meets in room \_\_\_\_\_

## FRIDAY PD AGENDA

- College and Career Readiness PLC meets in room \_\_\_\_\_
- PBIS PLC meets in room \_\_\_\_\_

2:40-3:30

- PBIS PLC continued supports with Mrs. Franke (smaller group)
- HIGH SCHOOL BULLY PREVENTION DATE: TEACHERS ARE IN CLASSROOMS WITH STUDENTS AND THE NATIONAL GUARD ON \_\_\_\_\_
- Miles Sidener meets with Stacey to prepare for WIN time 6<sup>th</sup> grade
- Progress reports and parent contacts (phone call, email)
  - GRADING FOR LEARNING POLICY
    - The policy is a DIRECTIVE. The steps are a DIRECTIVE. One documented phone call to a guardian is a DIRECTIVE.
    - After winter PTC's I had staff say the only had time for a progress report/no phone calls. After winter PTC's I had parents not aware their child was failing.
    - Review the policy. Review your grades. Make a phone call now if you have a student who is at risk already this semester, make a phone call and document it. Early communication is bet.

GOOD OF THE ORDER:

- a. EMPOWERMENT ASSEMBLY is FEBRUARY 24<sup>th</sup>, and we will have the activity bell schedule
- b. STATE STUDENT ENGAGEMENT SURVEY 6<sup>th</sup>-12<sup>th</sup> WINDOW IS OPEN AND WE WILL BE SCHEDULING THOSE TOWARD THE END OF FEBRUARY (prior to the ISAT window). Genny and I will get with you on a survey schedule for this.

## FRIDAY PD AGENDA

3/11/22 LMS-LHS Friday PD

LOCATION: Library

1:30 SIGN IN

### FOCUS: STAFF SURVEY

#### Parent survey link

<https://eprovesurveys.advanc-ed.org/surveys/#/action/184180/p31461>

#### Staff survey link

<https://eprovesurveys.advanc-ed.org/surveys/#/action/184204/p31461>

### Agenda: 1:30 Sign in to binder in Library, pick up agenda if you need it

- 1:30 Please sign Catherine Big Man's get well cards
  - SUB FOLDERS to support substitutes with basics
  - 1:30 PBIS DATA:
  - **PHONE ISSUES: GET A HANDLE ON IT.** Reteach. Reteach. Reteach. Set clear boundaries. We have enough tech in classrooms to not need a phone. Teach phone etiquette. Come get a phone pocket holder from the office (in a box), follow handbook expectations. We have an increase in students using phones inappropriately, being allowed phones in class, not monitoring their usage and/or sites, we've had suspensions for students taking phones in class, uploading to social media with captions. We've had videos being recorded at school and in class and uploaded. Be aware of phone usage in class. Use the phone forms, submit to Bonnie. When requested we come to class to help get cell phones. We need to get a handle on this.
  - **BATHROOMS:** Possible vaping and dabbing. We need to monitor bathrooms and ensure that you are not sending groups of students. They should not feel that they can leave class w/o permission or w/o a hall pass/bathroom pass, and need to be reported immediately. Thank you for your continued vigilance. We are ordering vaping detectors and waiting for work on a grant/funding source.
  - **TRUANCIES:** We have been dealing with an increase in truant students and are now working with Tribal PD who will be alert to students who are out and about during school hours. Please do your attendance immediately and report any concerns to the front office so we can investigate and locate students.
1. **1:30 IDAHO STATE STAFF SURVEY (MANDATORY) FOR STUDENT ENGAGEMENT (BY 3:30 PM today)**
    - a. D'Lisa is sending the link in the email for the online survey. Complete it today. We need 95% completion from staff.
    - b. If you are a parent, please also take the parent survey
    - c. Parent survey link
    - d. <https://eprovesurveys.advanc-ed.org/surveys/#/action/184180/p31461>
    - e. Staff survey link
    - f. <https://eprovesurveys.advanc-ed.org/surveys/#/action/184204/p31461>



## **FRIDAY PD AGENDA**

### **2. REMINDER: PBIS SWIS DATA**

- a. Any questions about SWIS reporting?
- b. Top behavior REPORTED in SWIS is

#### **1. MINOR PHYSICAL AGGRESSION/CONTACT**

- c. Review **FOCUS FOR FEBRUARY AND MARCH**
  - i. **KEEP HANDS AND FEET TO SELF.**
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  - iv. **Other.....**

### **3. Reminder: CLASSROOM SUPPORT FOR BEHAVIORS**

- a. Call front office/Bonnie
  - i. Office radios or "all calls" for support
- b. Office referral requires documentation (PBIS form) and the staff sending the student contacts the guardians
- c. Bonnie/office NEEDS this info to mediate behavior, plan, and return to class.
- d. Document incident in SWIS for tracking

### **2:00-2:30 GUEST PRESENTER, JOSH WATSON, LCSC REGION 2 MATH COACH**

Presentation: "addressing unfinished learning" and his presentation and research is attached to this email. "Remediation Doesn't Work -- So What Does"

- [www.joshwatson.net](http://www.joshwatson.net)
- MATH TRAINING TO SIGN UP FOR: <https://www.sde.idaho.gov/academic/math/>
- Math Department can be compensated after hours for this training.

2:30-3:00 Math Department and Josh collaborate on future needs/trainings/goals

**2:30-3:30 TEACHERS MAKE PARENT PHONE CALL/CONTACT ON ANY STUDENTS WITH F's, and document the contact, please. Update grade reports, send grade reports, grading day is April 1<sup>st</sup>, end of the quarter is March 31<sup>st</sup>.**



Edmentum -

### Lapwai Middle/High School Edmentum Proposal

Currently Lapwai Middle school has all 77, 7th/8th grade students participating in 2 online courses. 7th Grade participates in Edmentum Life Science and 8th Grade participates in Earth and Space Science courses. The 7th Grade Life Science course has two semesters A and B. Semester A totals enrollment of 38 students and semester B has a total of 38 students. The 8th Grade Earth and Space Science course had 32 enrolled students in semester A and 37 for semester B.

Students have access to multiple courses in Edmentum for Advanced Opportunities, Credit Recovery, and Early Completion. There are currently over 1,000 active enrollments in courses from grades 6-12 with 212 active sections. Currently Lapwai 80 percent of our staff in Middle and High School are using Edmentum for online learning and there are 4 staff members that devote between 35-40 hours per week on Edmentum processing and management. These staff include Josh Nellesen, Genny Brown, Joshlyn Leighton and Chanel Harming. At this time Lapwai Schools finds this to be a critical partnership between our advanced and at risk students. Edmentum has proven to be successful in course completion and the unique ability to customize classes for our student population. Attached is the data related to the Edmentum program and the numbers related to our student population.

Lapwai Middle/High School currently uses room 151 as a classroom to support students in online learning. Students also attend virtual classes in the library with support from Genny Brown to complete these courses. Students will attend class during the school day and spend time working in all classrooms on Edmentum as needed. This program is web based, customizable, and can be worked on in any learning environment designed for the student's needs.

Lapwai Middle/High School does have students that are at risk for graduation with their peers. Edmentum is a perfect tool to enable our at risk learners in credit recovery. This tool is understood by all of our student population based on the use of the courses in the 7th and 8th grade. At Risk students can use this tool in the classroom, at home, or in alternative learning environments.

Lapwai Middle/High School has several students that are accelerated and on track for early completion. Students can complete advanced opportunity courses and additional core coursework that can not be completed in a regular class schedule.

At this time it is critical to increase the partnership between Lapwai and Edmentum. The software is perfect for our native american advanced and at risk learners and should be a tool used for all students in our school.

## Edmentum Opportunity School - Summer Session

Max Enrollment - 45 students

### Course Options -

- English 9A/B (2 Credits)
- Consumer Math 9A/B (2 Credits)
- Physical/Biology Science (2 Credits)
- US History / US Govt / Econ (1 credit)

### Administrator / Teacher 1 -

- Custom build courses
- Archive records
- Approve enrollment
- Monitor course completion

### Teacher 2 -

- Monitor student progress
- Enroll individual student
- Support course completion
- Email/phone/message students
- Amend courses as needed

Lapwai middle school high school has a unique opportunity to utilize the advantage of the edmentum platform for online learning over the course of the June, July and August month. Lapwai Opportunity School administrator will coordinate the efforts of the online learning and collaborate with Teacher 1 to ensure that all students are effectively learning at their own pace. The customisation of individual courses through Edmentum is intended for at-risk students who have failed a course in grades 9, 10 or 11. Teachers will ensure that students complete the custom courses, monitor progress, and work with parents to ensure credits are obtainable.

The Edmentum custom course building for the Opportunity School and online learning will ensure that students transitioning from 9th to 10th grade, 10th to 11th grade or 11th grade to 12th grade will have the highest probability of success.

### Cost-

Individual Student Cost - \$125 per class

Credit Completion and Archiving - \$125 per credit

Admin/Teacher 1 - stipend - \$2,895 (May 18th - August 28th)

Teacher 2 - stipend - \$5,470 (May 18th - August 28th)

### Program Requirements -

Lapwai High School opportunity school will operate during the May through August timeframe completely digital and remote. Instructor and administrators opportunities will be to schedule time with students as needed. Students' credits are earned on course completion and not based on number of hours. Administrator/Teacher 1 and Teacher 2 will collaborate regularly with the students in this program and have the opportunity to set up remote classrooms as needed.

Outcome -

45 at-risk students from Lapwai High School will be earning between 1 and 6 credits during the summer of 2021. Students identified in the at risk categories will not be limited to credits based on time or within the hours of the school day. Students will have the opportunity to earn credits at their own pace and during their own timeline. As students learn to navigate the Edmentum system the additional Credit Recovery throughout the 2021-2022 school year will be high leverage specifically related to increasing the graduation rate.

Josh Nellesen

Alternative School Option -

Actions Steps -

# TECHNOLOGY CONTRACT

Student: \_\_\_\_\_ Teacher: \_\_\_\_\_

Technology Expectations at School When I use the chromes, iPads or laptops, I agree to be responsible, respectful, and safe.

## Responsible

- I will only use the apps that my teacher has instructed me to use.
- I will properly get my device and return it to the appropriate place.
- I will sign out, close all apps, and return the device to its original condition when I'm finished.
- I will take care of the device by holding it carefully with two hands, and keeping it away from food or drinks.

## Respectful

- I will only use the device at the appropriate time.
- When my teacher is talking or giving directions, I will not be on the device.
- I will not allow the device to distract me from learning.
- I will not use my device to record (photo or video) others without their consent and my teacher's consent.

## Protecting our Technology: Keeping them in good order and clean

- I will make sure that the screen is kept clean and free from smudges and finger marks.
- I will not eat or drink anything when I am using technology. All water bottles will remain on the floor.
- I will carry the technology carefully to and from where they are stored, and make sure that I have it charging.
- I will not pick at the keys or keyboard. I know that if a key pops off, it cannot be fixed.
- I will report to my teacher if I notice something wrong with my technology PRIOR to using it.

## Safe

- I will never use the Internet to search material that is inappropriate for school.
- I will not change any settings, add, or remove apps.
- I will never allow the device to leave the classroom.
- I understand that using the devices during class time is a privilege; if I choose not to follow the above expectations, I will lose the ability to use the technology.

Student Name: \_\_\_\_\_ Date: \_\_\_\_\_

# INDIVIDUAL STUDENT CELL PHONE CONTRACT

(Due to frequent cell phone violations, the following contract is in place.)

STUDENT: \_\_\_\_\_ Grade: \_\_\_\_\_

	<b>Morning routine:</b> 1. Don't bring cell phone to school. 2. If it is needed after school, it will be turned in to the office and kept in the vault.
	<b>Lunch routine:</b> You can pick up your cell phone and use it during lunch only, and at the lunch bell it will be returned to the vault until the 3:30 bell.
	<b>Morning to Afternoon Contract:</b> Dropped off at 8AM, returned at 3:30 PM.

Your cell phone privilege can be earned back when this plan is positively in place and successful.

\_\_\_\_\_  
 Student signature                      Parent signature                      Administrator or Dean of Students

Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

<b>Name:</b>		<b>Location:</b>	
Grade: 6 7 8 9 10 11 12		<input type="checkbox"/> Classroom	<input type="checkbox"/> Auditorium/gym
Referring Staff:		<input type="checkbox"/> Bus	<input type="checkbox"/> Cafeteria
Date:		<input type="checkbox"/> Bathroom	<input type="checkbox"/> Hall/office/foyer
Time:		<input type="checkbox"/> Sidewalk/parking lot	<input type="checkbox"/> Library/lab
<b>Possible Motivation(s)</b> <input type="checkbox"/> Avoid Adult <input type="checkbox"/> Avoid Peer(s) <input type="checkbox"/> Avoid Task or Activity <input type="checkbox"/> Obtain Adult Attention <input type="checkbox"/> Obtain Items/Activities <input type="checkbox"/> Obtain Peer Attention <input type="checkbox"/> Other (explain): _____		<b>Action Taken by teacher/staff</b> <input type="checkbox"/> Device taken & placed in the vault until after school <input type="checkbox"/> Conference With Student (s) <input type="checkbox"/> Third time taken: Parent Contact & comes to get it <input type="checkbox"/> Detention Where: _____ When: _____ <input type="checkbox"/> Other: cell phone contract, phone only allowed at lunch.	
Others involved: <input type="checkbox"/> None <input type="checkbox"/> Peers <input type="checkbox"/> Staff <input type="checkbox"/> Teacher <input type="checkbox"/> Substitute <input type="checkbox"/> Unknown <input type="checkbox"/> Other _____			
*Refusal to hand over the device constitutes a minor or major behavior: Defiance/Disrespect.			

# Indian Tacos

**INDIAN  
TACOS**



**Indian Tacos \$7**

**Frybread \$4**

**Help support Lapwai High's Student Council**

**Pre-order by: Mar 22, 2022**

**Contact: Jareen Hines via Facebook Messenger or Jennifer  
Watkins via extension 3120 at Lapwai High School or email  
[jwatkins@lapwai.org](mailto:jwatkins@lapwai.org)**

**We're fundraising for Prom!!**



# LAPWAI GOLF SCHEDULE 2022

Day	Date	Opponent	Place	Time	Bus leaves
Thurs	4/14	@ Mullan Invite	Pinehurst Golf Course	10AM	6AM
Mon	4/25	@ Lakeside Invite	Circling Raven Golf Course	10AM	6:45AM
Thur	4/28	@Orofino HS 9 hole event	Orofino Golf Course	11AM	9AM
Mon	5/2	St Maries Invite	St. Maries Golf Course	12PM	9AM
Thur	5/5	@Wallace Invite	Big Creek Golf Course	2PM	10:30AM
Mon	5/9	@ District Golf			
Mon					

(Waiting to add one more invite from Lewiston, Moscow, or Logos)

Coach: Keith Kipp Jr.

Assistant Coaches: Keith Kipp Sr.

Principal/Interim A.D.: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

Game Manager: LoriLynn Parrish & Derek Knoll

White Pine League Representative/Scheduler: Josh Leighton

Concessions Manager: Bradley Peterson



*Please email any questions or comments to [wildcats@lapwai.org](mailto:wildcats@lapwai.org).*



# Lapwai School District

## **TRAVEL RELEASE FORM**

### **(Updated for golf practices)**

The Lapwai School District is responsible for transporting athletes to and from school sponsored activities, including GOLF PRACTICE. If an unusual circumstance arises in which a parent/guardian desires to transport his/her son/daughter from a contest, the student must obtain permission from the athletic director by completing this form (**Travel Release Form**).

#### **GOLF PRACTICE STUDENT DRIVING PERMISSION:**

This form MUST be completed, signed by the parent/guardian, and returned to the school's athletic director. The parent/guardian must provide the name of the person providing the student transportation. Under **NO** circumstances will permission be given allowing athletes to transport themselves to or from a contest, or be transported by other minors.

**This form must be on file in the office of the Director of Athletics 24 hours prior to the dismissal of the team from school on the day of the contest.**

DATE: \_\_\_\_\_

This is to certify that \_\_\_\_\_ will accompany \_\_\_\_\_  
(Student's Full Name) (Parent/Guardians/Responsible Adult's Name)

(To / From) the \_\_\_\_\_ on \_\_\_\_\_ at \_\_\_\_\_  
**Circle One** (Activity/Sport) (Date) (Location of Event)

**I CERTIFY THAT I AM PERSONALLY TRANSPORTING OR GIVE PERMISSION TO THE ADULT LISTED ABOVE TO TRANSPORT MY SON/DAUGHTER.**

The reason for not riding the bus is: (Reason must be sufficiently urgent to family needs.)

\_\_\_\_\_  
\_\_\_\_\_

I understand that the Lapwai School District Activity rules require that students ride the bus to and from all activities and any departure from this requirement will release the Lapwai School District from all liability with reference to the above stated transportation.

\_\_\_\_\_  
(Signature of Parent or Guardian)

APPROVED – NOT APPROVED

\_\_\_\_\_  
Signature of Director of Athletics

\*\*The completed form must be given to the advisor/coach prior to departure on the day of the activity.





## (DRAFT) Lapwai High School 2021-2022 Baseball Schedule

<b>Date:</b>	<b>Opponent:</b>	<b>Location:</b>	<b>Time:</b>
<u>2/28/2022</u>	1 <sup>st</sup> Practice		
<u>3/22</u>	Prairie	Lapwai, ID	4:30PM
<u>3/26</u>	Timberline (DH)	Lapwai, ID	3 & 5PM
<u>3/28-4/1</u>	<u>Spring Break</u>		
<u>4/9</u>	@Kamiah (DH)	Kamiah, ID	12 & 2PM
<u>4/15</u>	Clearwater Valley (DH)	Lapwai, ID	4 & 6PM
<u>4/19</u>	Potlatch (DH)	Lapwai, ID	4 & 6PM
<u>4/21</u>	@Troy	Troy, ID	4:30PM
<u>4/26</u>	Kendrick (DH)	Lapwai, ID	4 & 6PM
<u>4/29</u>	Lewis County (DH)	Lapwai, ID	4 & 6PM
<u>5/3</u>	Genesee (DH)	Lapwai, ID	3:30 & 5:30PM
<u>5/5</u>	Troy	Lapwai, ID	4:30PM
<u>5/6</u>	@Prairie	Prairie, ID	4:30PM
<u>5/10</u>	Districts (#3-#6) (#4-#5)	Higher Speed	TBD
<u>5/13-14</u>	Districts (#1, #2 & Winners of 5/10 Games)	Orofino, ID	TBD
<u>5/20-21</u>	State	TBD	TBD

**Coach: Bert Williamson**

**Assistant Coach: Dom Williamson**

Principal/Interim A.D.: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

Game Manager: LoriLynn Parrish & Derek Knoll

White Pine League Representative/Scheduler: Josh Leighton

Concessions Manager: Bradley Peterson



*Please email any questions or comments to [wildcats@lapwai.org](mailto:wildcats@lapwai.org).*



## DRAFT **Lapwai High School** **2021-2022 Softball Schedule**

<b>Date:</b>	<b>Opponent:</b>	<b>Location:</b>	<b>Time:</b>
<u>2/28/2022</u>	1 <sup>st</sup> Practice		
<u>3/28-4/1</u>	Spring Break		
<u>4/11</u>	@Kendrick (+JV)	Kendrick, ID	4PM
<u>4/14</u>	Clearwater Valley (DH)	Lapwai, ID	3 & 5PM
<u>4/16</u>	@Nez Perce (DH)	Nez Perce, ID	12 & 2PM
<u>4/19</u>	Kendrick	Lapwai, ID	4PM
<u>4/21</u>	Genesee	Lapwai, ID	4:30PM
<u>4/22</u>	Culdesac (DH)	Lapwai, ID	1 & 3PM
<u>4/25</u>	@ Troy	Troy, ID	4PM
<u>4/26</u>	Troy	Lapwai, ID	4PM
<u>*4/28</u>	@ Genesee	Genesee, ID	4:30PM (changed)
<u>5/5</u>	@Potlatch <b>Double Header</b>	Potlatch, ID	4:30PM/6PM
<u>5/6</u>	@ Prairie <b>Double Header</b>	Prairie, ID	4:00PM/5:30PM
<u>5/7</u>	Last Day for League Competition		
<u>5/10</u>	Districts (#3-#6) (#4-#5)	Higher Speed	TBD
<u>5/12</u>	Districts (#1, #2 and Winner of 5/10 games)	Genesee, ID	3 & 5PM
<u>5/20-21</u>	State	Moscow, ID	TBD

**Coach:** Ada Marks

**Assistant Coach:** Joslyn Leighton

**Principal/Interim A.D.:** Dr. D'Lisa Penney

**Superintendent:** Dr. David Aiken

**Game Manager:** LoriLynn Parrish & Derek Knoll

**White Pine League Representative/Scheduler:** Josh Leighton

**Concessions Manager:** Bradley Peterson



*Please email any questions or comments to [wildcats@lapwai.org](mailto:wildcats@lapwai.org).*

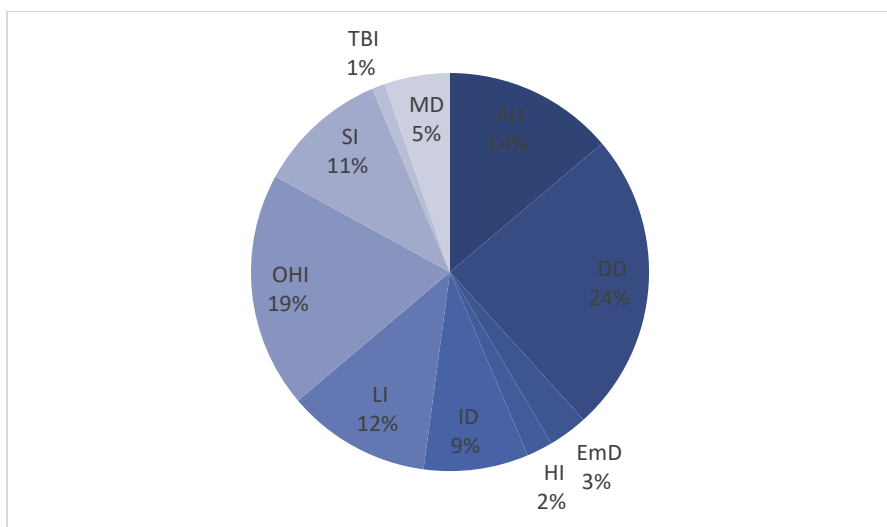
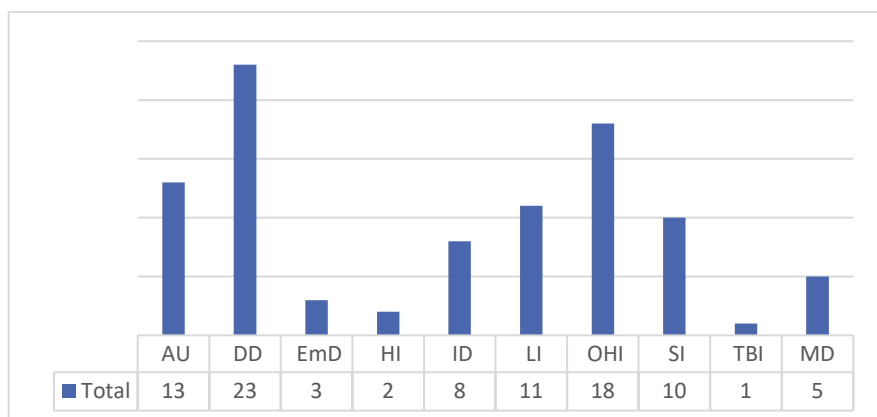


# LAPWAI SCHOOL DISTRICT

## Special Forces Team

Board Back-Up  
March 2022

As of March 16, 2022, the Lapwai Special Education Program serves 94 students in the following Primary Disability categories:



Categories

AU = Autism

DD = Developmental Delay

EmD = Emotional & Behavioral Disturbance

HI = Hearing Impairment

ID = Intellectual Disturbance

LI = Language Impaired

OHI = Other Health Impaired (ADHD, Depression, Anxiety, etc.)

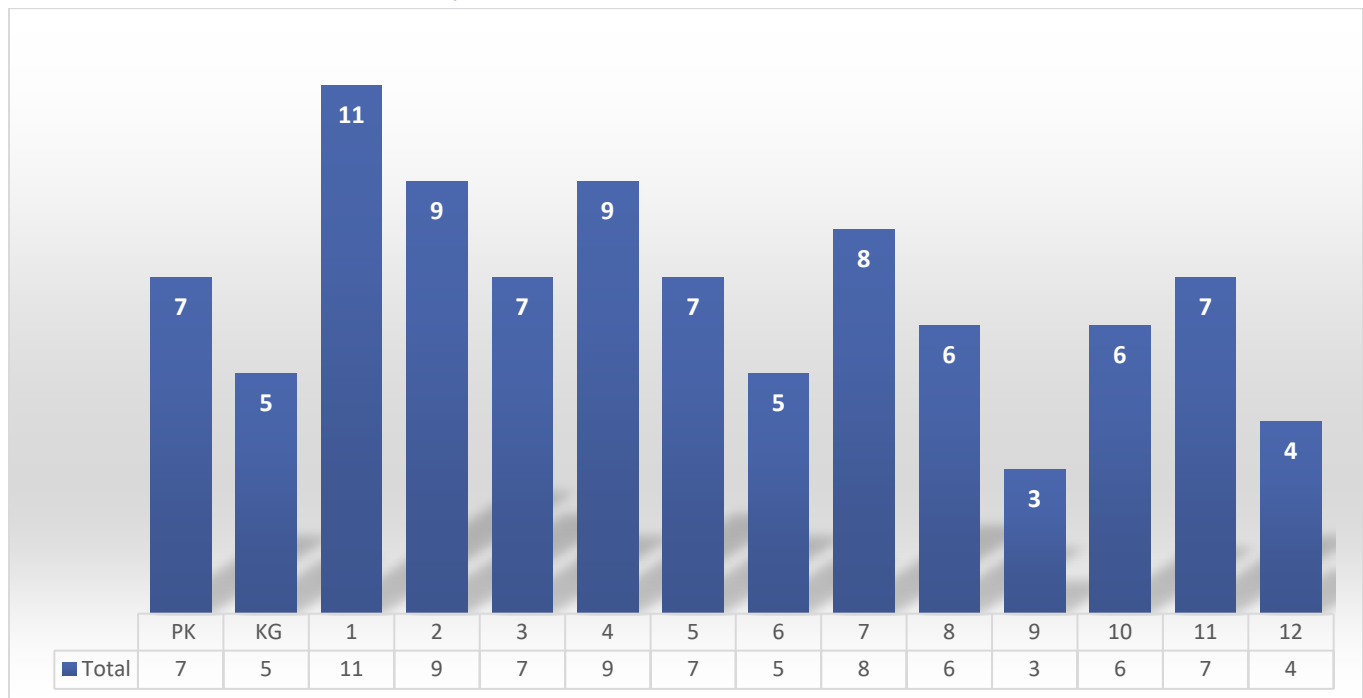
SI = Speech Impairment

SLD = Specific Learning Disability

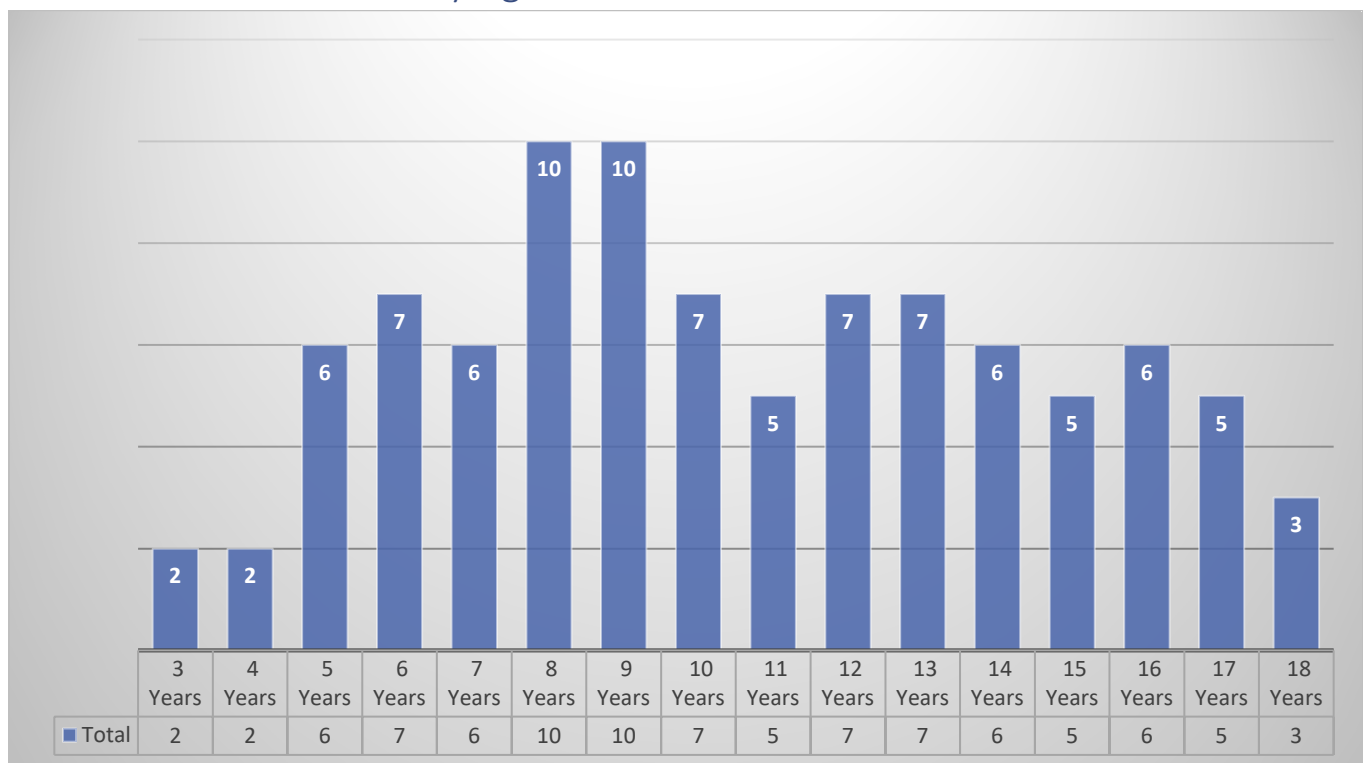
TBI = Traumatic Brain Injury

MD = Multiple Disorders

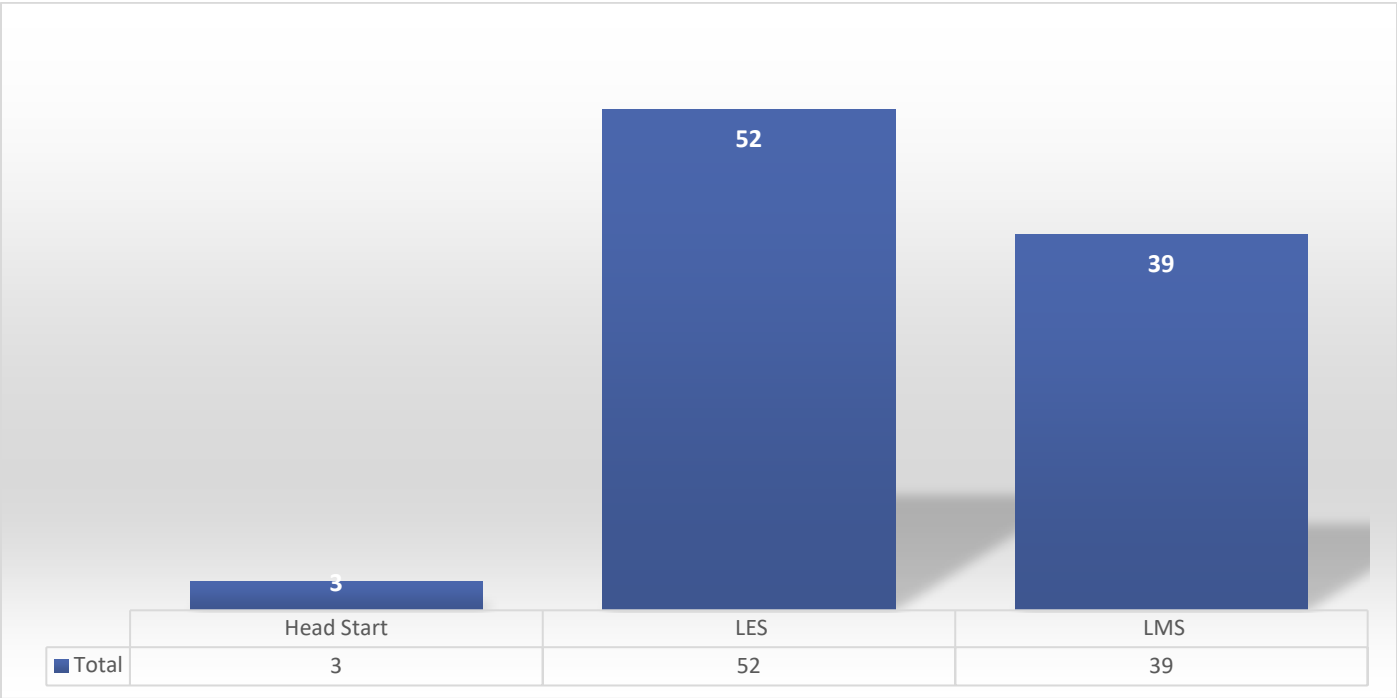
## Distribution of Students by Grade



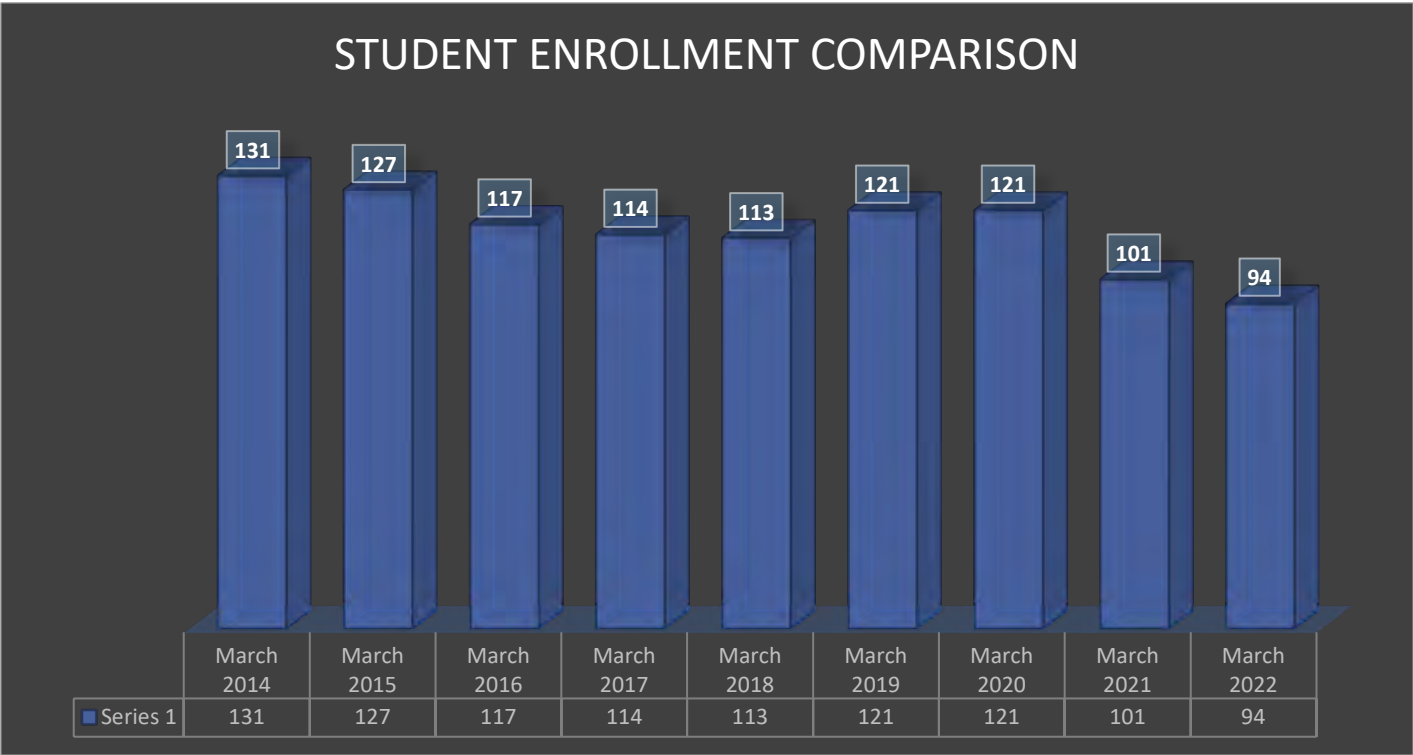
## Distribution of Students by Age



Distribution of Students by School



Student Enrollment Comparison





CULTIVATING READERS



[IDAHOTC.COM/READERS](http://IDAHOTC.COM/READERS)



**COLLEEN  
BONNER,  
YOU WON!**

Our Early Childhood Special Education Teacher, Collen Bonner, is being recognized for her submission of an instructional video to the Lee Pesky Learning Center. The Lee Pesky Center training program prepares future practitioners to provide high quality individualized evaluation, academic and counseling support, effectively preparing them to excel in their respective fields, including: Special Education, Early Childhood Education, Counseling and Education Research. Colleen's instructional video will be used to demonstrate exceptional instruction and coaching to teachers, principals, parents and community organizations to build their capacity to provide high quality, equitable, inclusive learning environments in which all children can thrive.

SUPERINTENDENT

Board Report

March 2022



**Together, we ensure all students  
will reach their full potential.**

*Contents*

Administration Team Meetings.....	pgs. 1-3
Mask Expectations Communication.....	pg. 4
Calendar Planning Committee Meeting .....	pg. 5
Updated National Association of Federally Impacted Schools Fiscal Year 2020 Impact Aid Payment Information .....	pgs. 6-7

*The superintendent will also share updates regarding the Pixellot camera streaming service during the athletic board report.*

***Together, we ensure all students will reach their full potential.***

***kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.***

*We will all work to help the children become knowledgeable.*



Administration Team Meeting  
Date: Tuesday, February 22, 2022  
Time: 8:00 a.m.  
Location: District Office Conference Room

- ☐ Weekly Nimiipuu Health Conference Call

### ***High Levels of Collaboration and Communication***

- ☐ Lapwai Education Association Meeting Request
- ☐ LEA Leadership Premium Committee Proposal
- ☐ LEA Professional Development Proposals

### ***Frequent Monitoring of Teaching and Learning***

- ☐ Professional Endorsements and Advanced Professional Endorsements:  
*Impact On Career Ladder Funding Formula*
- ☐ LEA Student Growth Measure Proposals
- ☐ LEA Leadership Language Proposal
- ☐ Idaho School Boards Association  
Model Policy: Evaluation of Certificated Personnel
- ☐ Current Lapwai School District Evaluation of Certificated Personnel Policy
- ☐ Lapwai School District Master Agreement Evaluation Language
- ☐ LEA Evaluation Language Proposals

### ***Supportive Learning Environment***

- ☐ Bullying Prevention

***Together, we ensure all students will  
reach their full potential.***





## Administration Team Meeting

Date: Tuesday, March 1, 2022

Time: 8:00 a.m.

Location: District Office Conference Room

- ☐ Weekly Nimiipuu Health Conference Call

### *Supportive Learning Environment*

- ☐ Transition Back to School Debrief: 2-28-22
- ☐ Review Lapwai School District Safe Return to Instruction and Continuity of Services Plan

### *High Levels of Collaboration and Communication*

- ☐ STEP School Data and Outreach Assistant
- ☐ Nez Perce Tribal Police Appreciation

### *Frequent Monitoring of Teaching and Learning*

- ☐ Student, Parent, and Staff Engagement Surveys: Due April 1<sup>st</sup>
- ☐ Resume LEA Language Collaboration: Tuesday, March 8<sup>th</sup>

***Together, we ensure all students will  
reach their full potential.***



Administration Team Meeting  
Date: Tuesday, March 15, 2022  
Time: 8:00 a.m.  
Location: District Office Conference Room

- ☐ Weekly Niihau Health Conference Call

### ***Supportive Learning Environment***

- ☐ Health and Safety Protocols

### ***High Levels of Collaboration and Communication***

- ☐ Calendar Committee: Today at 3:45
- ☐ Friday, March 25<sup>th</sup>:
  - Faculty Cabinet: 8:00 a.m. to 9:00 a.m.
  - Crisis Response Team: 9:30 a.m. to 10:30 a.m.
  - Lapwai Education Association: TBD

### ***Frequent Monitoring of Teaching and Learning***

- ☐ LEA Student Growth Measure Proposals
- ☐ LEA Professional Development Proposals
- ☐ LEA Evaluation Language Proposals

***Together, we ensure all students will  
reach their full potential.***

**David Aiken**

---

**From:** list@nezpercesystems.com on behalf of Communications  
**Sent:** Thursday, March 10, 2022 11:10 AM  
**Subject:** Lapwai Schools COVID-19 Update

## From the Lapwai School District

We are happy to report the reduction of COVID cases now support a transition to **Category 1: Green** as outlined in the [Lapwai School District Health and Safety Protocols](#).

The Nez Perce Tribe announced a transition to [Stage 4](#) today and plans to follow the updated CDC recommendations for masks and gatherings as well. The new CDC guidelines include no recommendation for masks in our current low levels with larger gatherings allowed.

Lapwai schools will move from masks required to recommended on **Tuesday, March 15<sup>th</sup>**. Masks will remain available at school for students and staff selecting to continue wearing them. Should you prefer your child continue to wear a mask, please contact their school.

The district will continue efforts with a preventative and proactive approach including sanitization and requesting students and staff stay home when they are sick.

Wic' éey wáaq'is - Stay Well  
Qe'ciyew'yew' - Thank You

Dr. David M. Aiken  
Superintendent, Lapwai School District # 341



# LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

## Calendar Committee Meeting Tuesday, March 15, 2022

### Please Sign-In

Stacey Kinnick	
Emma Sheffer	
Delaney Paris	
V. Hamilton	
Mari Kerley	
Teddie Gold	
Sluzee	

*Together, we ensure all students will reach their full potential.*



# IMPACT AID FY20 PAYMENTS OVERVIEW

The Federal government is exempt from paying taxes on its property. Local tax revenue comprises a significant part of a school district budget, so Congress created the Impact Aid Program to reimburse school districts for lost local revenue caused by the Federal presence – Title VII of the Every Student Succeeds Act (ESSA).

**1,153**

Total number of Federally Impacted School Districts, located in every state, DC, Puerto Rico, Guam and the Virgin Islands.

**1,010**

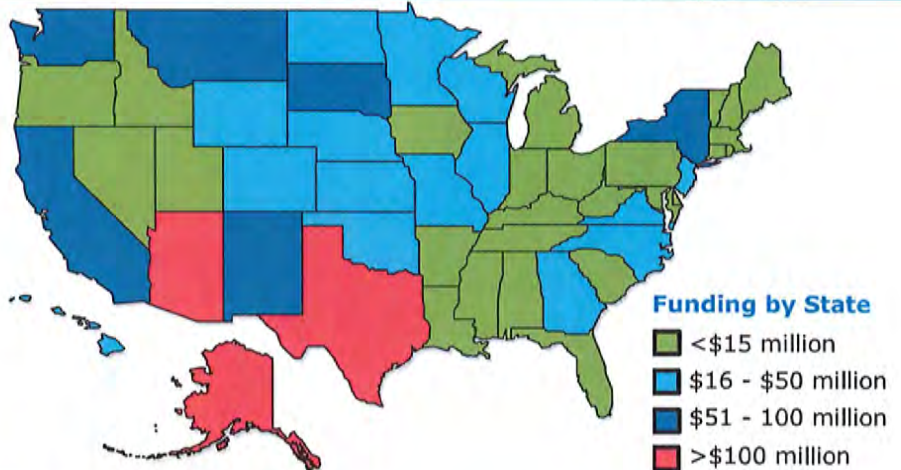
Basic Support School Districts

**200**

Federal Property School Districts

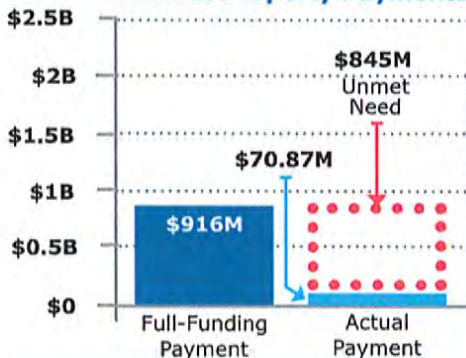
**57**

Both Federal Property & Basic Support School Districts



## SECTION 7002 - FEDERAL PROPERTY

### Federal Property Payments



**4.7 M**

Total Number of Federal Acres in Section 7002 School Districts

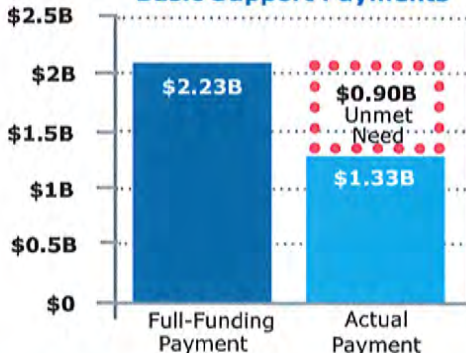
**62** School Districts Have



Nontaxable Federal Land (such as national parks, VA hospitals, military academies, national laboratories, etc.)

## SECTION 7003 - BASIC SUPPORT

### Basic Support Payments



**847,630**

Federally Connected Students

**53,834**

Federal Students with Disabilities

**9,202,387**

Total Student Enrollment



Federally Connected Students by Type

Military	314,624
Indian Land	115,224
Low Rent Housing	183,461
Civilian	234,321

Note: This information comes from the U.S. Department of Education and is based on FY 2020 data.

# Idaho

## Impact Aid Fiscal Year 2020 Section 7003 – Basic Support Final Payments

School District	CD	LOT	FY20 Payment	Full Funding Payment	Total Enrollment	Total Federal Enrollment	Military	Civilians	Indian Lands	Low Rent Housing	Disability Payment
Blackfoot School District #55	2	34%	\$1,125,628.40	\$3,165,760.63	3,816	874	7	454	413	-	\$95,714.50
Bruneau-Grand View Jt. School Dist. #365	1,2	32%	\$210,941.52	\$512,638.21	384	70	-	-	70	-	\$10,134.50
Chief Tahgee Elementary Academy	2	100%	\$637,135.89	\$637,136.06	95	95	-	8	87	-	\$23,647.00
Kamiah Joint School District #304	1	47%	\$195,184.40	\$405,716.52	431	161	-	110	51	-	\$27,025.50
Lapwai School Dist 341	1	100%	\$2,388,015.48	\$2,388,015.23	507	424	-	102	322	-	\$67,562.50
Mackay School District #182	2	24%	\$6,027.01	\$14,646.81	215	50	-	50	-	-	-
Mountain Home School District #193	2	35%	\$1,138,721.41	\$3,141,446.93	3,933	1,220	905	315	-	-	\$50,109.50
Plummer-Worley Jt. School District #44	1	100%	\$1,418,689.98	\$1,418,689.62	358	283	-	93	190	-	\$52,924.00
Snake River School District #52	2	20%	\$24,906.70	\$116,881.51	1,769	339	20	319	-	-	-
<b>TOTAL</b>			<b>\$7,145,250.79</b>	<b>\$11,800,931.52</b>							<b>\$327,117.50</b>





## LAPWAI SCHOOL DISTRICT #341 Safe Return to In-Person Instruction & Continuity of Services Plan 2021-2022

*Relationships Before Rigor - Grace Before Grades - Safety Above All*

The health and safety of Lapwai students is always our highest priority. The Lapwai School District has exhausted every effort and gone to the greatest lengths possible to ensure the safest return for students and staff this fall. The plan will remain subject to change based on local data and guidance from the Center for Disease Control, Idaho Public Health, Nimiipuu Health and the Nez Perce Tribe.

### Mitigation Strategies

~~The Lapwai School District continues to work closely with state and tribal health officials in the planning for a safe return to instruction this fall. With local COVID cases rising including the Delta variant, we will be taking a preventative and proactive approach. Masks will be required indoors for students, staff and guests to start and reevaluated after three weeks. This includes indoor athletic events. Masks will not be required outdoors. Staff and students with a written physician mask exemption from last year will be honored again this year.~~

### Level of Transmission: Framework for Decision Making

The following guidelines are subject to change based on guidance from district, state, and tribal health officials. As a general guideline, our district will reference the framework below:

#### Definitions:

Category 1: Green No Community Transmission	Category 2: Yellow Moderate Community Transmission	Category 3: Red Substantial Community Transmission
Evidence of isolated cases, case investigations underway, no evidence of exposure in large communal setting, e.g., healthcare facility, school, mass gathering.	Widespread and/or sustained transmission with high likelihood or confirmed exposure within communal settings, with potential for rapid increase in suspected cases.	Large-scale community transmission, healthcare staffing significantly impacted, multiple cases within communal settings like healthcare facilities, schools, mass gatherings, etc.

*Categories as determined by district, state, and tribal health officials.*

### Level of School Operations

School Buildings Open With Physical Distancing and Sanitation	School Buildings Open With Physical Distancing and Sanitation: Short Term Targeted Closures Optional, Yet Only If Absolutely Necessary	Targeted, Short-Term, or Extended Building Closure
Universal and Correct Wearing of Masks Ranging from Recommended to Required as Provided by Parent/Guardian	Universal and Correct Wearing of Masks Required as Provided by Parent/Guardian  <i>Exemptions:</i> 1. Written Physician, Nurse Practitioner, or Mental Health Professional Medical Excuse 2. IEP/504 Accommodations  <i>Face shield provided for exempt students</i>	Universal and Correct Wearing of Masks Required as Provided by Parent/Guardian

### Athletic and Extracurricular Programs

Events Open to Public	Events Open to Public Unless Otherwise Notified  Possible Limited Access as Announced  Events Live Streamed to the Greatest Extent Possible	Possible Interruption to Season  Guidance From Health Officials Will Influence Public Access
Universal and Correct Wearing of Masks Recommended Social Distancing Required  Clearly Designated Home and Visitor Seating	Universal and Correct Wearing of Masks Required Social Distancing Required  Clearly Designated Home and Visitor Seating	Universal and Correct Wearing of Masks Required

*Event access subject to change based on guidance from district, state, and tribal health officials.*



## **Vaccination Efforts**

1. The Lapwai School District is in direct partnership with Nimiipuu Health and Idaho Public Health. Students of eligible age, staff, and their families interested in vaccination may contact our District Office for resources at (208) 843-2622.

## **Student Illness and Health Checks**

2. Periodic health checks will occur throughout the school week. Schools are equipped with infrared non-contact thermometers and non-evasive temple thermometers.
3. Students and staff with any of the following symptoms are required to stay home:
  - a) Temperature of 100.4 Degrees or Higher
  - b) Diarrhea or Vomiting
  - c) Multiple Symptoms of COVID-19: Fever or Chills, Cough, Shortness of Breath or Difficulty Breathing, Fatigue, Muscle or Body Aches, Headache, New Loss of Taste or Smell, Sore Throat, Congestion or Runny Nose, Nausea or Vomiting, Diarrhea
4. Parents are requested to notify the school when their child is staying home due to illness. These absences will be excused. Missing work will be provided for students absent due to illness.
5. Students identified with any of the symptoms above while at school will be safely isolated and provided a mask. Parents/guardians will be contacted and required to pick-up the student promptly.
6. Students with the symptoms above will be granted reentry when their symptoms have subsided and they remain free of fever for 24 hours. The District reserves the right to require a statement from the student's primary care provider authorizing their return to school.

## **Hygiene and Cleanliness**

- ~~7. Mask exemptions and the use of face shields without a mask will require a written physician, nurse practitioner, or mental health professional excuse. Exemptions may also be identified in an IEP or 504.~~
8. Hand sanitizer dispensers are installed in school entrances, restrooms, cafeterias, next to water bottle filling stations, and all instructional spaces.
9. Schools will create schedules for frequent hand hygiene. All student and staff restrooms are equipped with soap, hand sanitizer, and paper towels. Partitions have been installed between restroom sinks for their protections as well.
- ~~10. Classroom high touch surfaces and desks will be sanitized frequently throughout the day.~~ Instructional spaces will be provided with a nontoxic peroxide-based cleaner. The disinfectant is hospital-grade and registered by the EPA for use against SARS-CoV-2, the

virus that causes COVID-19. Peroxide-based cleaners are also respiratory and environmentally friendly. All cleaners must be stored properly and inaccessible to students during instructional hours.

~~11. Building high touch surfaces will also be sanitized frequently throughout the day such as railings and door handles.~~

12. Students will be explicitly taught and reminded to:

- a) **Cover:** Cover your mouth and nose with a tissue when you cough or sneeze.
- b) **Dispose:** Throw used tissues in a lined trash can.
- c) **Wash Hands:** Wash your hands often with soap and water for at least 20 seconds. This is especially important after blowing your nose, coughing, or sneezing; going to the bathroom; and before eating or preparing food.
- d) **Hand Sanitizer:** Please use hand sanitizer at the installed dispensers.
- e) **Avoid Touching:** Avoid touching your eyes, nose, and mouth with unwashed hands.

*Staff are required to abide by these recommendations as well.*

~~13. Classrooms doors will remain open during the day to increase air circulation and limit the need to touch door handles.~~

14. Building HVAC fans will remain running constantly during school hours to increase air circulation.

15. Water bottle filling stations have been installed ~~in each lobby and school hallway districtwide~~. This will encourage hydration and reduce cross contamination. Suggested student supplies will include refillable water bottles labeled with their name.

16. Annual training for custodians will include coursework in coronavirus awareness and proper cleaning and sanitization.

### Limiting Cross Exposure

~~17. Students will be seated with the greatest social distancing possible in each instructional space.~~ Additional desks have been purchased and provided to allow for social distancing.

~~18. Social distancing needs~~ Local COVID data will be taken into consideration prior to approving open enrollment requests.

~~19. Seating arrangements will encourage students to face the same direction.~~

~~20. To the greatest extent possible, school supplies and learning tools will be unique to each student and stored separately. Shared materials will be disinfected after use.~~

~~21. When possible, schools will pursue virtual activities and events in lieu of field trips, student assemblies, and special performances. In-person field trips are allowed yet will require adherence to district health and safety protocols.~~

- ~~22. Nonessential volunteers, visitors, guest speakers and other external groups are encouraged to consider virtual school contact. When visiting in person, adherence to district health and safety protocols will be required.~~
- ~~23. Priority in student scheduling will include limiting cross exposure. This will include keeping the same cohort of students together whenever possible. Plans will include staggering times in common areas such as passing in hallways and use of playgrounds and cafeterias. Proper hand sanitization will follow use of playground equipment.~~

### Transportation

- ~~24. Masks remained required on busses.~~
25. School bus transportation will include required assigned seating. To the greatest extent possible, households will be seated together.
26. Students will be provided hand sanitizer upon entry to the bus.
- ~~27. Refusal to wear masks or remain in assigned seating may lead to temporary suspension from riding the bus.~~
28. Seats and high-touch surfaces will be sanitized on busses ~~following each use~~ regularly. The district has purchased an electrostatic sprayer to ensure thorough disinfection.
29. Weather-permitting, windows will remain open to increase air circulation.
30. Annual training for bus drivers will include coursework in coronavirus awareness and proper cleaning and sanitization.

### Food Service

- ~~31. Elementary breakfast will be grab and go options allowing students to eat in their classroom/homeroom.~~
- ~~32. Whenever possible, scheduling for lunch will limit cross exposure by keeping the same cohort of students seated together and distance between groups. Tables and all high-touch surfaces will be sanitized after each use.~~

### Closures and Communication

33. Should additional closures become necessary, schools will ~~prepare to accommodate methods for remote learning similar as approached this spring~~ schools will accommodate methods for remote learning.
34. Please ensure your family contact information is kept updated with the school. Parents/guardians will be kept informed in numerous ways including:
  - a. Autodialing Phone Messages
  - b. Facebook: Lapwai School District #341
  - c. Website: [www.Lapwai.org](http://www.Lapwai.org)
  - d. Nez Perce Tribe Communication Announcements

e. Superintendent's Weekly Update

**Children With Disabilities**

35. Appropriate accommodations for children with disabilities will be made with respect to health and safety policies.

**Narrative**

**Student Academic Needs**

36. Both schools hold Leadership Team Meetings ~~for a minimum of four hours per month~~ with support from district administrators to engage in data analysis, goal setting, and action planning to advance growth in student achievement.
37. Instructional staff are engaged in weekly Professional Learning Community meetings to monitor and advance growth in student achievement.
38. Weekly professional development every Friday from 1:30 p.m. 3:30 p.m. to provide time for research-based learning and data analysis is board approved and built into the school calendar. Professional development currently involves all instructional staff including para-educators.
39. Professional development includes a research-based and data-driven approach to increasing student engagement, deepening student learning, and use of intervention and assessment tools.

**Student Social, Emotional, and Mental Health Needs**

40. The Lapwai School District is currently implementing Positive Behavioral Interventions and Supports (P.B.I.S). P.B.I.S. is a best-practice framework for improving academic and behavioral outcomes for all students. The purpose of this program is to increase academic time-on-task by reducing problem behaviors. The students are explicitly taught how to be respectful, responsible, and safe in all locations on the school grounds. Our goal with PBIS and bullying prevention is to create a safe environment to maximize learning for all students. The elementary is also implementing the P.A.T.H.S. curriculum (Promoting Alternative Thinking Strategies), which encourages the development of strong social skills, problem solving, positive character traits, and bullying prevention, all which support academics. These research-based tools for teachers minimize learning interruptions and prevent bullying and other behaviors with strategic procedures and prevention techniques. Positive character traits and citizenship are also recognized in both schools with rewards, celebrations, and assemblies.

41. There are growing resources within the district to ensure a safe and supportive learning environment which include:

Lori Ravet: Special Education Director and School Psychologist  
Kristen Bateman: Elementary Counselor and School Psychologist  
Josh Nellesen: Middle-High Academic Guidance Counselor  
Shawna Leighton: Community Resource Specialist and Truancy Interventionist  
Jennifer Becker: Elementary PBIS Coordinator  
Bonnie Franke: Middle-High PBIS Coordinator  
Lori Lynn Parrish: Home School Liaison  
Jennifer Williams: Guidance Service Specialist

### **Staff Social, Emotional, and Mental Health Needs**

42. The District is pursuing has an Employee Assistance Program (EAP) which is a voluntary, work-based program that offers free and confidential assessments, short-term counseling, referrals, and follow-up services to employees who have personal and/or work-related problems.
43. The District has purchased Calm App access for staff. This social-emotional support tool provides mindfulness, meditation, sleep, and relaxation resources.

### **Process and Timeline for Review and Revision**

44. Community and stakeholder input will be gathered no less frequently than every six months through September, 30, 2023. Feedback, questions, and recommendations will remain welcome throughout the year by contacting the Superintendent at (208) 843-2622; [daiken@Lapwai.org](mailto:daiken@Lapwai.org)
45. The Lapwai School District Crisis Response Team will also review and evaluate health and safety protocols every six months.
46. Community and stakeholder input will be gathered during the Annual Celebrating Families in Our Community Event each fall.
47. Community groups will be engaged in opportunities for input including:
- Lapwai School District Board of Trustees  
Nimiipuu Health  
Nimiipuu Behavioral Health  
Indian Parent Committee  
Nez Perce Tribe  
Family Engagement Teams  
Lapwai Community Coalition

## School COVID Positives: Contact Tracing and Parent Notification

### Limiting Cross Exposure:

Priority in student scheduling will include limiting cross exposure. This will include keeping the same cohort of students together whenever possible. Plans will include staggering times in common areas such as passing in hallways and use of playgrounds and cafeterias.

### Rigorous Contact Tracing and Isolation Protocols

Protocols remain subject to change based on local data and guidance from the Center for Disease Control, Idaho Public Health, Nimiipuu Health and the Nez Perce Tribe.

### When the school is aware and notified of COVID positivity among a student or staff member:



Health officials will be notified immediately for consultation and contact tracing support.



Health officials will begin rigorous contact tracing, notifying parents of students in close contact:  
Generally defined as less than 6 feet, without a mask, for more than 15 minutes  
School staff will also be advised regarding health official guidance.



The affected area(s) will be decontaminated prior to students and staff reentering the building.



Students and staff not impacted by exposure will continue school after sanitization. Monitoring symptoms with temperature checks a minimum of twice per day will be required.



Exposed-Close Contact With No Symptoms	Exposed-Close Contact With COVID Symptoms	Tested Positive for COVID	Tested Negative for COVID
Quarantine for 7 days with testing 48 hours prior to release.  Quarantine for 10 days without testing.  Testing recommended for those vaccinated 3 to 5 days following exposure	Seek medical evaluation  Quarantine until test results received	Isolate for 10 days returning to school after symptom-free with no fever for 24 hours from onset of symptoms	Follow the guidance of health officials

### **School COVID Positives: Quarantine and Isolation**

48. The most recent guidance from the Center for Disease Control will be utilized for determinations related to the need for and duration of quarantine and isolation.
49. When the school is aware and notified of COVID positivity among a student or staff member, health officials will begin rigorous contact tracing, notifying parents of students in close contact.

Centers for Disease Control: [www.cdc.gov](http://www.cdc.gov)

Nimiipuu Health: [www.nimiipuuhealth.org](http://www.nimiipuuhealth.org)

Public Health - Idaho North Central District: [www.idahopublichealth.com](http://www.idahopublichealth.com)



Nathan Weeks <nweeks@lapwai.org>

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## Senior Make up Days

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Connie Desjarlais <cdesjarlais@lapwai.org>

Fri, Mar 11, 2022 at 10:19 AM

To: DLisa Pinkham <dpinkham@lapwai.org>, Josh Nellesen <jnellesen@lapwai.org>, David Aiken <daiken@lapwai.org>, Nathan Weeks <nweeks@lapwai.org>, Mari Kerley <mfuller@lapwai.org>, Shawna Leighton <sleighton@lapwai.org>

Good Morning,

Due to the closures this school year the seniors will have to make up instructional time. The following days below are scheduled to make up that time:

Thursday April 7th-all day regular school hours.

Friday April 8th - regular shortened Friday schedule

Wednesday May 25th - is scheduled to be their last day and originally was a shortened day but now is a full school day.

Please let me know if you have any questions.

*Connie Desjarlais*

Connie Desjarlais

District Administrative Assistant/Accounts Payable


Lapwai School District #341

404 South Main Street

Lapwai, Idaho 83540

Phone 208-843-2622 ext. 3. Fax 208-843-7746

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

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# 2021-2022 Instructional Hours Calendar: Grade 12

School District/Charter: LAPWAI SCHOOL DISTRICT 341  
 Building Number\* 844  
 \*Use if calendars vary among buildings

Symbol Reference (To use symbols: right click, select copy, and paste as needed)

 All Days Not in Session       Shortened Day  
 First and Last Days of School       Staff Development Day

**Jul-21**

MON	TUE	WED	THU	FRI
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Total Regular Days of Instruction Planned: 0

**Aug-21**

MON	TUE	WED	THU	FRI
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Total Regular Days of Instruction Planned: 1

**Sep-21**

MON	TUE	WED	THU	FRI
		1	2	3
	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	



Total Regular Days of Instruction Planned: 17

**Oct-21**

MON	TUE	WED	THU	FRI
				1
4		6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29






Total Regular Days of Instruction Planned: 15

**Nov-21**

MON	TUE	WED	THU	FRI
1	2	3		
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			





Total Regular Days of Instruction Planned: 15

**Dec-21**

MON	TUE	WED	THU	FRI
		1	2	3
6	7	8	9	10
13	14	15	16	17
				
20	21	22	23	24





Total Regular Days of Instruction Planned: 10

**Jan-22**

MON	TUE	WED	THU	FRI
3	4			
10	11	12	13	14
	18	19	20	21
24	25	26	27	28
31				

Total Regular Days of Instruction Planned: 13

**Feb-22**

MON	TUE	WED	THU	FRI
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
	22			
28				


Total Regular Days of Instruction Planned: 11

**Mar-22**

MON	TUE	WED	THU	FRI
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	


Total Regular Days of Instruction Planned: 15

**Apr-22**

MON	TUE	WED	THU	FRI
				
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Total Regular Days of Instruction Planned: 16

**May-22**

MON	TUE	WED	THU	FRI
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
	31			

Total Regular Days of Instruction Planned: 15

**Jun-22**

MON	TUE	WED	THU	FRI
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

Total Regular Days of Instruction Planned:

## Calculation of Instructional Hours

1. Hours of Instruction Per Regular Day	1	6.350	Hours
Hours: <u>6</u> Minutes: <u>21</u>			
2. Regular Days of Instruction Planned	2	128	Days
(Line 2 should not include staff development, shortened days, or holidays. Line 2 is total of regular days per month as entered in yellow boxes above)			
3. Total Number of Regular Hours of Instruction	3	812.800	Hours
(Line 1 x Line 2)			
4. Hours for Staff Development (Up to 22 hours)	4	22.000	Hours
(Total from below)			
5. Total Hours for Shortened Days	5	134.850	Hours
(Total from below)			
6. Total Hours of Instruction Planned for 2021-2022	6	969.650	Hours
(Lines 3+4+5)			
7. Minimum Hours Required for Grade 12 per I.C. 35-512	7	979	Hours

## Staff Development/Shortened Days

Staff Development Days	Hours	Minutes	Decimal Equivalent
25-Aug	7		7.000
26-Aug	7		7.000
27-Aug	7		7.000
30-Aug	7		7.000
30 Fridays @2 hours	60		60.000
			0.000
			0.000
<b>Total:</b>			<b>88.000</b>

Shortened Days	Hours	Minutes	Decimal Equivalent
27 Fridays @4 hours 21 min	117	27	117.450
			0.000
1/4/2022	4	21	4.350
2/2/2022	4	21	4.350
2/22/2022	4	21	4.350
4/8/2022	4	21	4.350
			0.000
<b>Total:</b>			<b>134.850</b>

Connie Desjarlais  
 Name of Contact for Calendar

208-843-2622 ext. 3  
 Phone Number



## **Proposal for Lapwai High School Wrestling Team**

January 25, 2022  
D'Lisa Penney  
Lapwai High School  
Lapwai, ID 83540

Dear Principal Penney,

I would like to propose the reintroduction of wrestling as a high school sport at Lapwai High School. There are many benefits that this program would have for the Lapwai community and, most importantly, the students at Lapwai High School. Through an unofficial survey of student interest, I am confident that we would have enough student interest to form a team. I have also spoken to some parents who are willing to support this program.

Wrestling provides an opportunity for students who are not interested in basketball to participate in a winter sport. There are also students who may choose to wrestle rather than play basketball because they do not get enough playing time. Having this opportunity available will enable students to develop leadership and teamwork skills, time management, improved academic performance, responsibility, and personal accountability.

While wrestling is a team sport, each competitor competes as an individual. The team aspect of the sport develops camaraderie and teamwork. There are also many lessons that are learned from the individual aspect of wrestling. The discipline that is required both on and off of the mat to perfect technique, maintain optimal physical fitness with diet and additional cardiovascular activities is unmatched by any other high school sport.

There would also be plenty of opportunity for competition within the White Pine League and with other local, non-league schools for our high school athletes. Depending on interest, it is my hope that this will lead to the beginning of a middle school wrestling program and possibly a Lapwai wrestling club. I would happily support both of these future opportunities.

I have many years of wrestling experience and have coached middle school, high school, and club wrestling in the past. Mr. Matt Lattuada, Lapwai High School math teacher, has also committed to the role of assistant coach, should we start a local program. Mr. Lattuada has built healthy relationships with many of the youth here at LHS and I believe he would be an asset to a future wrestling team.

As this program is launched, there are many resources needed to get this team functioning. We would need to purchase a mat for competitions and possibly a practice mat, depending on the facilities available for practice. There is a possibility of finding mats second-hand to use for

practice. We would also need a local location to practice. Presently, we are anticipating the use of the auxiliary gym, or perhaps the Lapwai Elementary School gym. The team will also need wrestling singlets, warmups, and headgear. The estimated costs are listed below in Table 1.

Item	Quantity	Cost/Each (\$)	Total Cost (\$)
Singlets	20	100	2000
Head gear	20	50	1000
Warm ups	20	100	2000
Comp. mats	1	8000	8000
Practice mats	1	5000	5000
			18000

**Table 1**

Presently, there are many unknown factors with funding for equipment costs and a definite location for practices to be held. I firmly believe that the benefits to the school, community, and, most importantly, the students, would outweigh the problem of logistics and related financial costs. I am more than willing to calculate current actual costs for the needed equipment and collaborate on a location for practices with administration. Please consider my petition for this beneficial activity on behalf of the students of Lapwai High School. I am a witness to the joys of wrestling competition and am more than happy to share my knowledge and years of experience with the student body of LHS. Please consider my appeal to the administration and assist me in working through the proper channels to make this dream become a reality for our high school. I will make myself available to meet with the school board or whatever the next steps might be.

Sincerely,

Chris Katus  
Lapwai High Math Teacher

Matthew Lattuada

Lapwai High Math Teacher





## DURO-LAST CONTRACT/JOB INFORMATION

Licensed • Bonded • Insured • Workman's Compensation  
ID LIC# RCT-48265 • WA LIC# JMROOMR793N5



Date\*: March 15, 2022

Name: Allan White

☒ Commercial ☐ Residential

Job Name: Lapwai Elementary

Phone: 208-790-1732

Email: maintenance@lapwai.org

Job Address:

Billing Address:

170 Agency Road

Lapwai, ID 83540

### Proposal & Acceptance:

We hereby submit specification and estimate for an Industrial type Duro-Last prefabricated single ply, mechanically fastened, thermoplastic membrane. Duro-Last Prefabricated sheets will be custom made in sections up to 2,500 square feet, with all flashes pre-made with 6" fastening tab. Underlayment board to be 3.5mil chemical resistant slip sheet provided by Duro-Last, Roofing, Inc. Drip edge pieces to be 2" face with 6" membrane flap or termination bar "per application" for field hot air welding with no glues or adhesives. All penetration flashes to be custom made by Duro-Last Roofing Inc. The Duro-Last roof incorporates factory prefabrication reducing up to 85% of the field labor. All membrane material is nominal 40 mils thick and reinforced by a 14x18 polyester fiber inserted double weft weave. The weight is approximately 1/4 lb. per square foot and has an embossed surface in white. This roof system carries a 15 year no dollar limited warranty on the materials from the manufacturer and all field workmanship to be warranted for 2 years by J M Roofing & Flat Roof Systems. Also, Duro-Last Roofing Inc. can provide a 20 year warranty if requested. (This nominal 40 or 50 mil material is the leader in single ply performance with over 500,000,000,000 in place in the nation.) This includes approximately R 3.2 insulations, Duro-fold board under single-ply. All work will be performed in accordance with established city building requirements.

Any known electrical, dry rot repair, wood replacement, air conditioning or \*asbestos removal will be in addition to the quoted price (only if deemed necessary by the inspector) and will be discussed with owners prior to repair.

Color: White

Square footage: 9,776

Contract Price\*\*: \$65,328.00

**\*DUE TO FLUCTUATING MATERIAL COSTS THE CONTRACT PRICE IS VALID FOR 30 DAYS FROM WHEN THE CONTRACT IS DATED. \*\*NOT INCLUDING PERMIT OR TAX (WA CUSTOMERS). DELIVERY OF MATERIALS TO THE JOB SITE AND/OR TRAFFIC CONTROL FEES, IF REQUIRED, IS THE RESPONSIBILITY OF THE CUSTOMER.**

**50% IS DUE UPON ACCEPTANCE. REMAINING BALANCE IS DUE UPON COMPLETION.**

J M Roofing & Flat Roof Systems takes all precautions to maintain the integrity of existing roof structures including rain gutter systems. J M Roofing & Flat Roof Systems is not responsible for any changes, damage, or replacement of rain gutters which occur as a result of installation specifications of roofing materials such as flashing or local roofing code requirements.

**ACCEPTANCE OF PROPOSAL:** The above prices, specifications and conditions are satisfactory and are hereby accepted. J M Roofing & Flat Roof Systems is authorized to do the job as specified. Payment will be made as outlined above.

Please complete top portion, sign & mail along with your 50% down to the address below. Thank You! Jesse Meyer

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Interest Clause: Should any dispute arise, both parties shall try all reasonable efforts to resolve said conflict. If both parties cannot resolve said conflict within seven (7) days, the parties shall mediate the dispute with a mutually agreeable mediator. If mediation is unsuccessful, then the matter shall be resolved by arbitration. The arbitration shall be binding on both parties. The arbitrator shall be a construction industry arbitration specialist and unless waived by Contractor a member of the American Arbitration Association. The non-presenting party shall pay all costs related to the arbitration. Any award resulting from said arbitration shall include costs and reasonable attorney's fees to the successful party. The contractor may assert lien rights (in court or otherwise) under applicable law, rule or regulation and shall be entitled to all protections related thereto, provide that any action commenced to enforce lien rights shall be stayed pending the outcome of arbitration necessary to resolve disputes.

AG SHOP  
HVAC

**P: 208.743.0776**  
**F: 208.746.9811**

Quote # 4465

### Job Location

### Classroom Ag Building

200 Willow Ave

Lapwai ID

Alan White 208-790-1732

Thank you for the opportunity to submit this proposal:

## INSTALLATION OF A LENNOX 3 TON MULTI ZONE MINI SPLIT SYSTEM

- (1) Indoor wall mount unit M#MWMA024S4  
(1) Indoor wall mount unit M#MWMA012S4  
Outdoor unit M#MPB036S4M

Hang both indoor unit on South exterior wall

Set outdoor unit on a factory pad on Southwest side of building

Route refrigerant lines from indoor unit to outdoor unit

Use line hide on the exterior to conceal lines

Route condensate to the exterior of building

Perform start up and check operation

Price includes installation materials, labor, permits

**INSTALL PRICE** Call for price

ELECTRICAL ADD ---

**TOTAL** 1000 2000 3000 4000 5000 6000 7000 8000 9000 10000 11000 12000 13000 14000 15000 16000 17000 18000 19000 20000

-----\$13,743.00

-----\$3,085.00

-----\$16,828.00

Sincerely,

Curt Damman

curtd@mikes-mechanical.com

**Note:** Proposal in effect for 30 days

Terms: 1/2 down. Balance on completion. Accepted by

Monthly progressive billing.

Date \_\_\_\_\_

**mikes-mechanical.com**





## SUBMITTAL DATA - OUTDOOR UNIT

### MPB036S4M-1P

### MULTI-ZONE MINI-SPLIT HEAT PUMP

Job: \_\_\_\_\_  
 Location: \_\_\_\_\_  
 Schedule No.: \_\_\_\_\_  
 System Designation: \_\_\_\_\_

Engineer: \_\_\_\_\_  
 Architect: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 For: ☐ Reference ☐ Approval ☐ Review ☐ Construction

#### FEATURES

- DC Inverter Control
- Compressor Overcurrent Protection
- Defrost Control

#### Product Warranty

Compressor – Twelve year limited warranty.  
 All other covered components – Twelve year limited warranty.  
 Product registration required.

#### SPECIFICATIONS

##### PERFORMANCE

Cooling Capacity (Btu/h)	Ducted	36,000
	Non-Ducted	36,000
EER	Ducted	10.00
	Non-Ducted	11.50
SEER	Ducted	17.90
	Non-Ducted	22.50
Heating Capacity (Btu/h)	Ducted	36,000
	Non-Ducted	36,000
HSPF	Ducted	9.70
	Non-Ducted	10.20
Outdoor Fan Total Air Volume (cfm)		2130
Ambient Temperature Operating Range		
Cooling		-13°F to 122°F
Heating		-13°F to 86°F

##### ELECTRICAL DATA

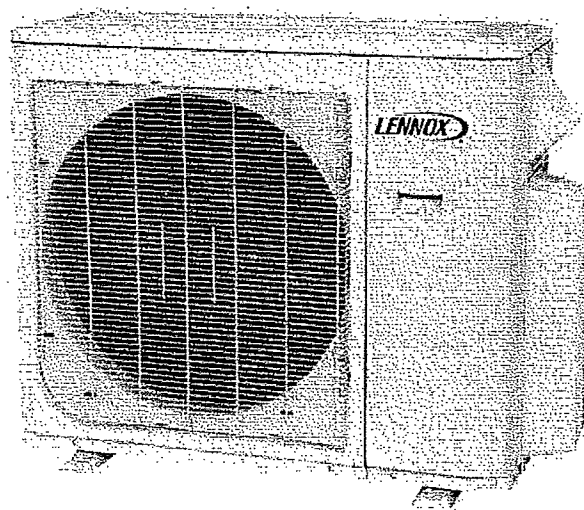
Power Supply (V/Hz/Ph)	208-230/60/1
Minimum Circuit Ampacity (A)	30
Maximum Overcurrent Protection (A)	45
Outdoor Fan Motor RLA (A)	1.3
Compressor RLA (A)	22
No. of Compressors	1

##### GENERAL DATA

Connection Ratio (%)	66% to 133%
Number of Zones	Up to 4
Sound Data (dBA) - Cooling/Heating	62 / 62
Refrigerant type	R-410A
Factory refrigerant charge	6 lbs. 10 oz.

##### DIMENSIONS

Unit Dimensions (in)	Height	31-7/8
	Width	37-1/4
	Depth	15-7/8
Shipping Weight (lb)		168
Net Weight (lb)		157



#### NOTES

1. Cooling and Heating Capacity data is rated at the following conditions:  
 Cooling: 80°FDB / 67°FWB Indoor, 95°FDB / 75°FDB Outdoor  
 Heating: 70°FDB / 60°FWB Indoor, 47°FDB / 43°FWB Outdoor



**HRAI**  
 MEMBER COMPANY



NOTE – Due to Lennox' ongoing commitment to quality, Specifications, Ratings and Dimensions subject to change without notice and without incurring liability.  
 Improper installation, adjustment, alteration, service or maintenance can cause property damage or personal injury.  
 Installation and service must be performed by a qualified installer and servicing agency.

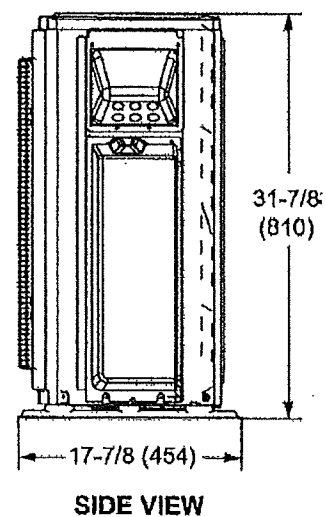
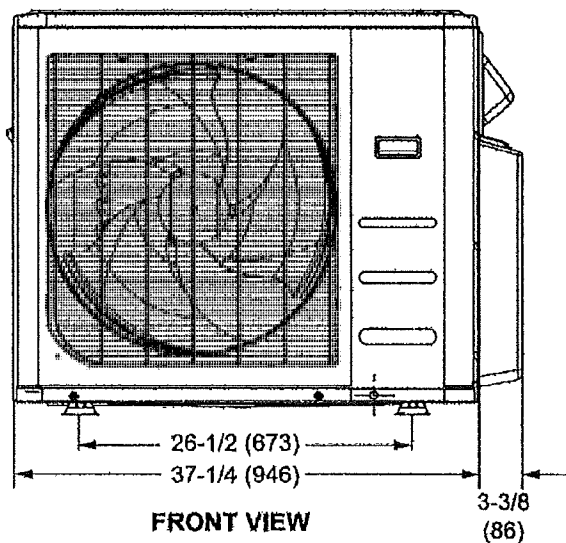
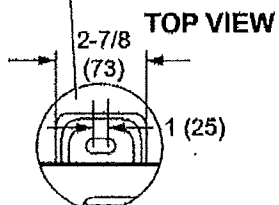
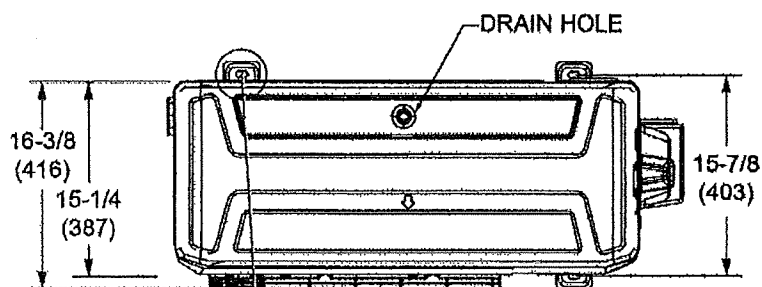
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**SUBMITTAL DATA - OUTDOOR UNIT**  
**MPB036S4M-1P**  
**MULTI-ZONE MINI-SPLIT HEAT PUMP**

**DIMENSIONAL DRAWINGS - INCHES (MM)**



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## SUBMITTAL DATA – WALL-MOUNTED MWMA012S4-1P MULTI-ZONE MINI-SPLIT HEAT PUMP

Job:

Location:

Schedule No.:

System Designation:

Engineer:

Architect:

Date:

For: ☐ Reference ☐ Approval ☐ Review ☐ Construction

### FEATURES

- Pre Heat Function
- Multi-Refrigerant Outlet
- Flare Connections
- Refrigerant R-410A
- Auto Restart
- Three Speed Fan
- LED Readout Panel
- Wireless Remote Controller included

### Product Warranty

All covered components - Twelve year limited warranty.  
Product registration required.

### SPECIFICATIONS

#### PERFORMANCE

Cooling Capacity <sup>1</sup> (Btu/h)		12,000
Heating Capacity <sup>1</sup> (Btu/h)		12,000
Airflow (CFM)	High	340
	Medium	260
	Low	205
External Static Pressure (in. w.g.)		-
Sound Pressure (dBA)	High	43.0
	Medium	36.2
	Low	29.3

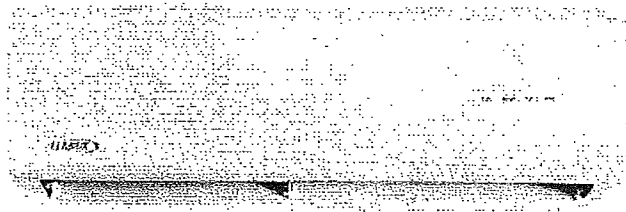
#### ELECTRICAL DATA

Power Supply (V/Hz/Φ)	208-230/60/1
Rated load amps (RLA)	0.20
Power Output (W)	20

#### DIMENSIONS

Unit Dimensions (in)	Height	11
	Width	32-7/8
	Depth	7-7/8

Liquid Pipe Connection (in)	1/4
Gas Pipe Connection (in)	1/2
Condensate drain connection (in)	1
Unit Shipping Weight (lb)	26
Unit Net Weight (lb)	20



### OPTIONAL ACCESSORIES

- Non-Programmable Controller (M0STAT61Q-1):
- Wireless Remote Controller (M0STAT60Q-1): 1+
- Programmable Controller (M0STAT64Q-1):

### NOTES

- Cooling and Heating capacity data is rated at the following conditions:  
Cooling: 80°FDB / 67°FWB Indoor, 95°FDB Outdoor  
Heating: 70°FDB Indoor, 47°FDB / 43°FWB Outdoor



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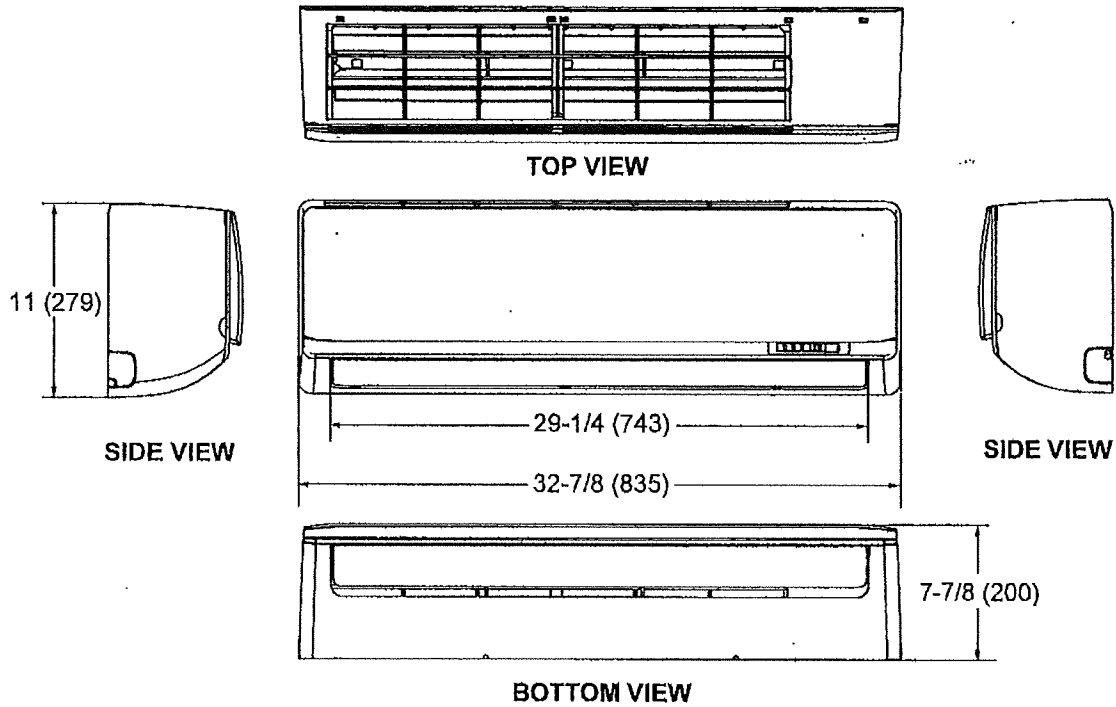
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**SUBMITTAL DATA – WALL-MOUNTED**  
**MWMA012S4-1P**  
**MULTI-ZONE MINI-SPLIT HEAT PUMP**

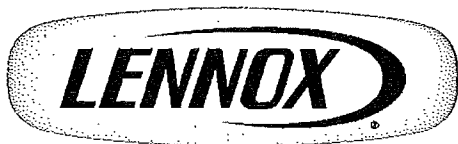
**DIMENSIONAL DRAWINGS - INCHES (MM)**



NOTE – Due to Lennox' ongoing commitment to quality, Specifications, Ratings and Dimensions subject to change without notice and without incurring liability. Improper installation, adjustment, alteration, service or maintenance can cause property damage or personal injury. Installation and service must be performed by a qualified installer and servicing agency.

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## SUBMITTAL DATA – WALL-MOUNTED MWMA024S4-2P

### MULTI-ZONE MINI-SPLIT HEAT PUMP

Job: \_\_\_\_\_  
Location: \_\_\_\_\_  
Schedule No.: \_\_\_\_\_  
System Designation: \_\_\_\_\_

Engineer: \_\_\_\_\_  
Architect: \_\_\_\_\_  
Date: \_\_\_\_\_  
For: ☐Reference ☐Approval ☐Review ☐Construction

#### FEATURES

- Pre Heat Function
- Multi-Refrigerant Outlet
- Flare Connections
- Refrigerant R-410A
- Auto Restart
- Three Speed Fan
- LED Readout Panel
- Wireless Remote Controller included

#### Product Warranty

All covered components - Twelve year limited warranty.  
Product registration required.

#### SPECIFICATIONS

##### PERFORMANCE

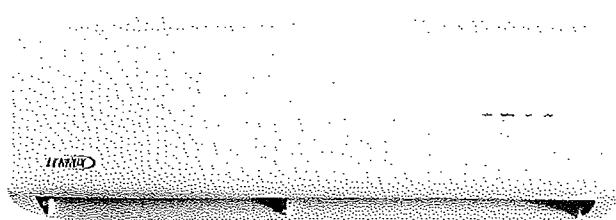
Cooling Capacity <sup>1</sup> (Btu/h)		23,000
Heating Capacity <sup>1</sup> (Btu/h)		25,000
Airflow (CFM)	High	750
	Medium	690
	Low	565
External Static Pressure (in. w.g.)		-
Sound Pressure (dBA)	High	50.0
	Medium	44.7
	Low	39.4

##### ELECTRICAL DATA

Power Supply (V/Hz/Φ)	208-230/60/1
Rated load amps (RLA)	0.50
Power Output (W)	60

##### DIMENSIONS

Unit Dimensions (in)	Height	13-1/2
	Width	46-3/4
	Depth	10-1/4
Liquid Pipe Connection (in)		3/8
Gas Pipe Connection (in)		5/8
Condensate drain connection (in)		1
Unit Shipping Weight (lb)		51
Unit Net Weight (lb)		40



#### OPTIONAL ACCESSORIES

Non-Programmable Controller (M0STAT61Q-1):  
Wireless Remote Controller (M0STAT60Q-1): 1+  
Programmable Controller (M0STAT64Q-1):

#### NOTES

- Cooling and Heating capacity data is rated at the following conditions:  
Cooling: 80°FDB / 67°FWB Indoor, 95°FDB Outdoor  
Heating: 70°FDB Indoor, 47°FDB / 43°FWB Outdoor



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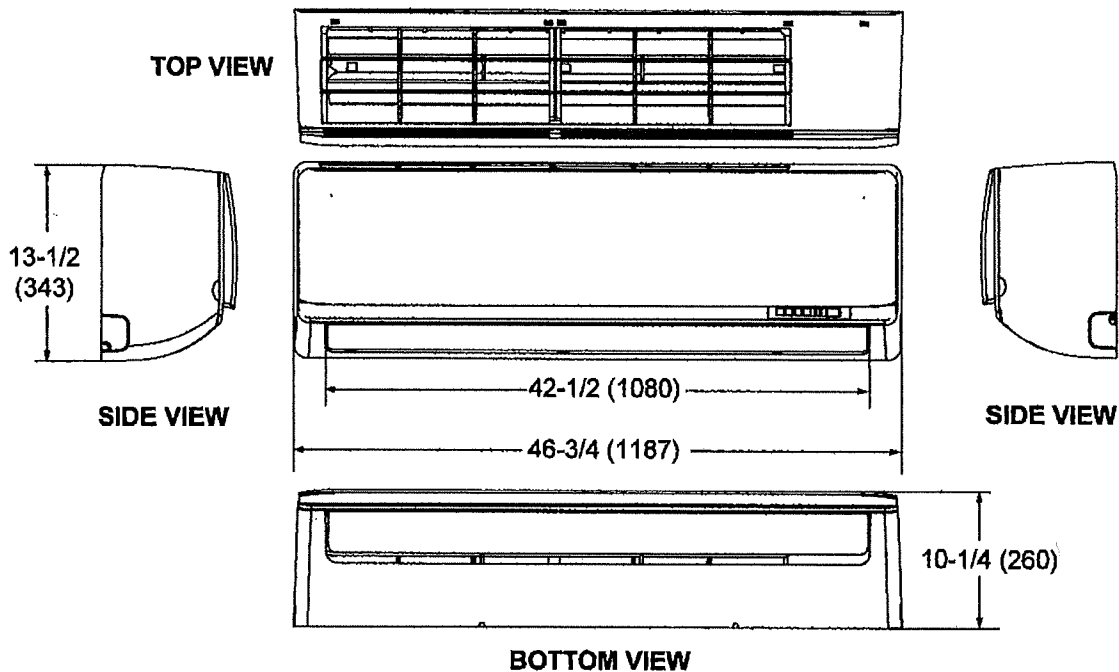
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**SUBMITTAL DATA – WALL-MOUNTED**  
**MWMA024S4-2P**  
**MULTI-ZONE MINI-SPLIT HEAT PUMP**

**DIMENSIONAL DRAWINGS - INCHES (MM)**



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1005 Warner Avenue  
Lewiston, Idaho 83501



AG Shop  
HVAC

P: 208.743.0776  
F: 208.746.3815

March 10, 2022

Quote # 4464

Job Location

Lapwai High School Ag Shop

Ag Shop

849 Port Way

Clarkston WA

509-758-5272

Thank you for the opportunity to submit this proposal:

**INSTALLATION OF A REZNOR 200,000 BTU GAS UNIT HEATER  
WITH SEALED COMBUSTION AIR**

Install new unit heater on North wall East of roll up door

Install venting and combustion air out North wall

Install new programable thermostat

Install gas line from propane service provided riser/regulator to new unit heater

Price includes installation materials, labor, permits

Does not include propane tank or riser and regulator

INSTALL PRICE -----\$9,837.00

ELECTRICAL ADD -----\$780.00

**TOTAL -----\$10,617.00**

NOTE: Owner to coordinate with the propane service the installation and riser at building of propane tank

Sincerely,

Curt Damman

curtd@mikes-mechanical.com



**Note:** Proposal in effect for 30 days

Terms: 1/2 down. Balance on completion. Accepted by \_\_\_\_\_

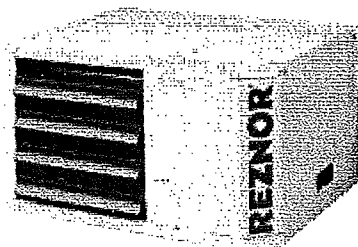
Monthly progressive billing.

Date \_\_\_\_\_

mikes-mechanical.com

# REZNOR®

## Model UDAS



Page Number \_\_\_\_\_ of \_\_\_\_\_

### Separated Combustion, Low Static Commercial/Industrial Unit Heaters

Sizes 30-125 carry an additional approval for use in residential garage/workshops under CSA International Requirement 10.96 - U.S. and CR96-0005 - Canada



CSA 2.6b



ANSI Z83.8b



### DESCRIPTION

Reznor® V3 Series Model UDAS gas-fired separated combustion unit heaters are available in 14 sizes ranging from 30,000 to 400,000 BTUH gas input. All sizes are approved for commercial/industrial installations. Sizes 30-125 carry an additional approval for use in attached residential garage/workshop application. Model UDAS heaters are designed for 82-83% thermal efficiency and are approved for installation in the United States and Canada by the Canadian Standards Association (CSA).

Reznor® V3 Series unit heaters have a refreshing new appearance with a glossy white cabinet finish and less visible hardware. Each size cabinet is easily suspended from either 2 or 4 suspension points. Or, an optional hanger kit for Sizes 30-125 allows for ceiling mounting. The low voltage terminal strip on the outside of the cabinet makes connecting control wiring easy with no panels to remove. The addition of a "G" terminal to the low voltage strip, along with the new design of the circuit board, allows for fan only operation (without adding relays). All units have a factory installed gas line nipple to the exterior of the cabinet for easy gas service connection.

The preeminent new internal feature is the TCORE® heat exchanger and single burner combustion system. Other standard features include a single-stage gas valve, multi-try direct spark ignition with timed lockout, pressure switch to verify vent flow, resiliently isolated venter motor, venter wheel with improved housing, resiliently isolated axial fan and motor assembly, a high temperature limit control, interlock door switch, and a built-in disconnect switch. Sizes 30-125 also include a flame rollout safety switch. Operation is controlled through an integrated circuit board. The circuit board monitors heater operation and has LED diagnostic indicator lights to identify abnormalities in control functions.

The 1<sup>ST</sup> ever separated combustion system in the commercial/industrial heating industry was introduced on a Reznor heater in the 1960s, and that proven technology is continued in this new separated combustion product. Model UDAS separated combustion units require installation of a specially designed combustion air/vent system including the unique concentric adapter box that allows for only one building penetration for both the vent and combustion air.

The new V3 Series unit heaters are designed to provide all the features you expect in a Reznor heater plus improved efficiency, easier installation, and a new look ~ **both inside and out**. Look for the unique white unit with no visible front and bottom hardware, deep red louvers, black side handle, and angled corner to know you have a genuine Reznor heater.

### STANDARD FEATURES

- Sizes 30-400 certified for commercial/industrial heating application
- Sizes 30-125 carry an additional approval for use in residential garage/workshop heating applications
- 82-83% Thermal efficient ~ **TOP in its class!**
- 50-60°F Rise range
- TCORE® titanium stabilized aluminized steel heat exchanger
- Patented <sup>1</sup> single burner combustion system including a one-piece burner assembly
- 115/1/60 Supply voltage
- 115 Volt open fan motor with internal overload protection
- Transformer for 24-volt controls
- Integrated circuit board with diagnostic indicator lights
- Multi-try direct ignition with timed lockout
- Fan relay (included on the circuit board)
- Single-stage natural gas valve (field adjustable for operation to 9,000 ft. elevation\*)
- Vibration/noise isolated fan and venter motors
- Sealed control compartment houses all electrical components
- 2-pt and 4-pt Suspension ~ **standard on all sizes**
- Built-in disconnect switch (20A @ 115V Rating)
- External terminal strip for 24-volt wiring
- Sealed junction box for supply wiring
- External gas connection
- Fully gasketed door panel with safety door switch
- Full fan guard ~ **engineered for safety**
- Improved cabinet design with less visible hardware

\* U.S. Patent No. 6,809,686.

**OPTIONAL FEATURES -  
FACTORY INSTALLED**

- Single-stage, propane gas valve (field adjustable for operation to 9,000 ft. elevation <sup>b</sup>)
- Two-stage natural gas or propane gas valve - Sizes 60-400
- 409 or 316 Stainless steel heat exchangers
- Totally enclosed fan motor (Sizes 30-250, 115V only)

**ACCESSORIES - FIELD  
INSTALLED**

- Horizontal or Vertical Combustion Air/Vent Kit including concentric adapter \*
- Thermostat
- Thermostat guard with locking cover
- Vertical louvers
- Downturn nozzle kits
- Gas conversion kits (natural and propane)
- Primary/secondary controls for zoning up to six units
- Ceiling suspension kit - Sizes 30-125
- Hanger kits for 1" pipe
- Stepdown transformer (for 208/115, 230/115 or 460/115 supply voltage)
- Manual shutoff valves

<sup>a</sup> Pressure switch change required for installations above 6,000 ft.<sup>c</sup> Selection of either a horizontal or vertical combustion air/vent kit is required.**TECHNICAL DATA****Model UDAS**

Size		30	45	60	75	100	125	150	175	200	225	250	300	350	400
Input Heating Capacity	BTUH	30,000	45,000	60,000	75,000	105,000	120,000	150,000	175,000	200,000	225,000	250,000	300,000	350,000	400,000
	(kw/h)	(8.8)	(13.2)	(17.6)	(22.0)	(30.8)	(35.2)	(44.0)	(51.3)	(58.8)	(65.9)	(73.3)	(87.9)	(102.6)	(117.2)
Thermal Efficiency (%)		82	83	83	83	83	83	83	83	83	83	83	83	83	83
Output Heating Capacity <sup>b</sup>	BTUH	24,600	37,350	49,800	62,250	87,150	99,600	124,500	145,250	166,000	186,750	207,500	249,000	290,500	332,000
	(kw/h)	(7.2)	(10.9)	(14.6)	(18.2)	(25.5)	(29.2)	(36.5)	(42.6)	(48.7)	(54.7)	(60.8)	(73.0)	(85.1)	(97.3)
Gas Connection (Inches) <sup>e</sup>	Natural	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	3/4	3/4	3/4	3/4	3/4
	Propane	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	3/4	3/4	3/4	3/4	3/4
Vent Connection <sup>f</sup> (Inches diameter)		4	4	4	4	4	4	5	5	5	5	5	6	6	6
Combustion Air Inlet <sup>f</sup> (Inches diameter)		4	4	4	4	4	4	6	6	6	6	6	6	6	6
Control Amps (24 volt)		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Full Load Amps (115 volt)		1.9	2.4	2.4	3.3	3.9	5.1	3.8	3.8	4.6	7.5	7.5	11.0	11.0	11.0
Maximum Over Current Protection (115V) <sup>c</sup>		15	15	15	15	15	15	15	15	15	15	15	20	20	20
Normal Power Consumption (watts)		109	155	155	217	276	354	392	392	491	747	747	1086	1086	1086
Discharge Air Temperature Rise (°F)		50	55	60	60	60	60	60	60	60	60	60	60	60	60
Air Volume	CFM	456	629	769	981	1345	1537	1921	2242	2562	2882	3202	3843	4483	5123
	(M <sup>3</sup> /min)	(12.9)	(17.8)	(21.8)	(27.2)	(38.1)	(43.5)	(54.4)	(63.5)	(72.5)	(81.6)	(90.7)	(108.8)	(126.9)	(145.1)
Discharge Air Opening Area	ft <sup>2</sup>	0.96	0.96	1.25	1.25	2.01	2.01	2.56	2.56	2.56	3.51	3.51	4.79	4.79	4.79
	(M <sup>2</sup> )	(0.09)	(0.09)	(0.12)	(0.12)	(0.19)	(0.19)	(0.24)	(0.24)	(0.24)	(0.33)	(0.33)	(0.45)	(0.45)	(0.45)
Output Velocity	FPM	475	656	616	770	668	763	752	877	1003	820	911	802	936	1069
	(M/min)	(145)	(200)	(188)	(235)	(204)	(233)	(229)	(267)	(306)	(250)	(278)	(244)	(285)	(326)
Fan Motor HP <sup>h</sup>	Open	0.02	0.03	0.03	0.06	1/30	1/20	1/6	1/6	1/6	1/4	1/4	1/2	1/2	1/2
	Enclosed	0.06	0.06	0.06	0.06	1/4	1/4	1/4	1/4	1/4	1/4	1/4	1/2	1/2	1/2
Fan Motor	RPM	1550	1550	1550	1550	1050	1050	1050	1050	1050	1050	1050	1050	1050	1050
Fan Diameter	Inches	10	10	12	12	16	16	18	18	18	20	20	24	24	24
Sound Level	dba @ 15 ft	40	40	40	49	54	55	51	52	53	58	56	59	61	62
Approximate Net Weight	lbs	55	60	68	73	97	102	173	188	188	204	216	270	295	307
	(kg)	(25)	(27)	(31)	(33)	(44)	(46)	(78)	(85)	(85)	(93)	(98)	(122)	(134)	(139)
Approximate Ship Weight	lbs	63	68	76	81	120	125	206	221	221	247	269	323	348	360
	(kg)	(29)	(31)	(34)	(37)	(54)	(57)	(93)	(100)	(100)	(112)	(117)	(147)	(158)	(163)

<sup>a</sup> CSA rating for altitudes to 2000 ft.<sup>b</sup> Size shown is for gas connection to a single stage gas valve, not supply line size.<sup>c</sup> Smaller and/or larger vent and combustion air pipe diameters may be allowed; refer to the Venting Installation Manual for Separated Combustion Units, Form I-V-SC. If vent diameter is different from vent connection, reducer/enlargers will be field-required.<sup>d</sup> MOP = 2.25 x largest motor FLA + remaining load. Answer is rounded down to the next size of commercially available circuit breaker or fuse.<sup>h</sup> All other information in this table is based on a heater equipped with a standard 115 volt open fan motor.

For installations where dirt, dust, and other air borne contamination is present in the indoor environment, it is recommended to use separated combustion units (Model UDAS). These models use air from outside the space for combustion. This will help reduce the build up of contaminants on the burner which would affect the combustion process. Refer to the installation manuals for recommended frequency of maintenance and cleaning.

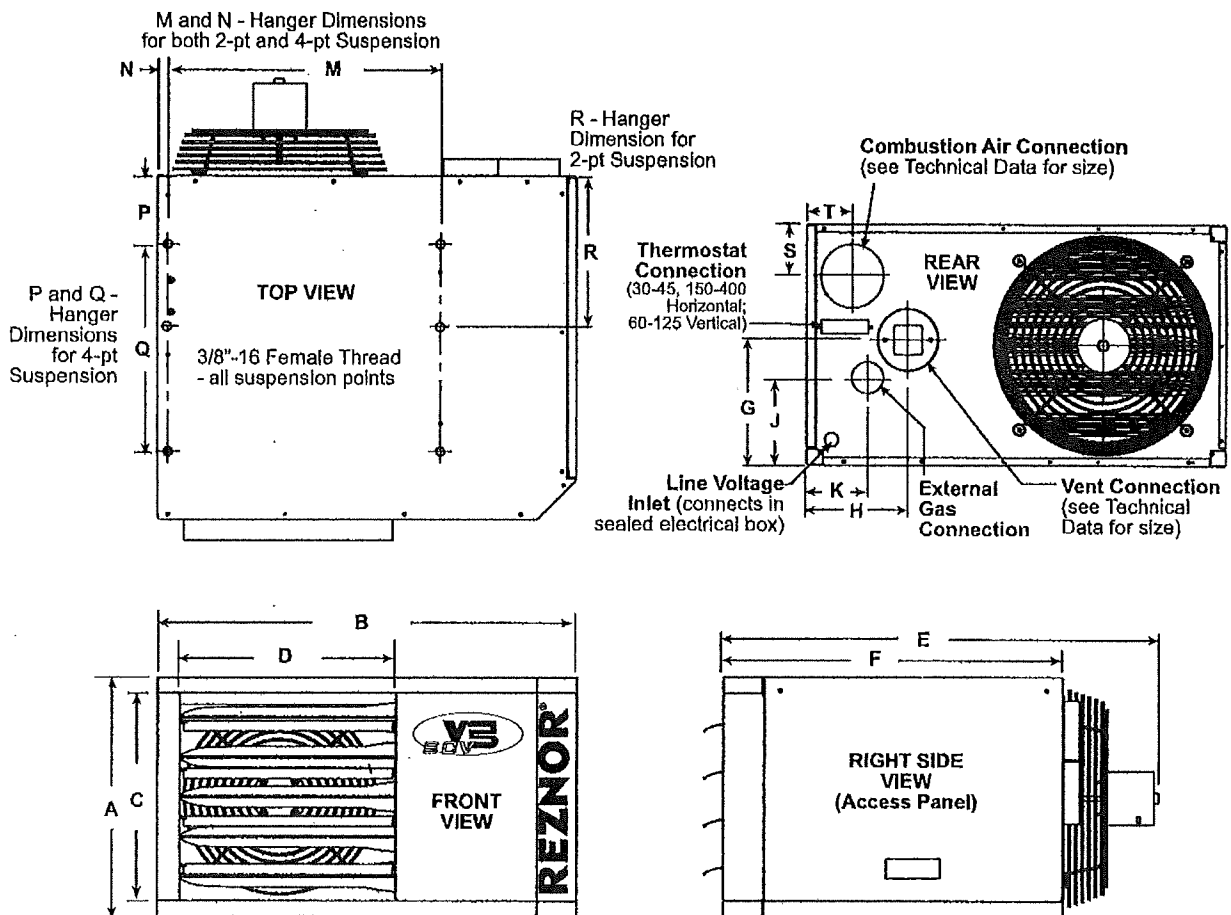
## DIMENSIONS

Page Number \_\_\_\_\_ of \_\_\_\_\_

Model UDAS  $\pm 1/16"$  (2mm)

Size	A	B	C	D	E	F	G	H	J	K	M	N	P	Q	R	S	T
30, 45	12 1/8	26 5/8	10	13 13/16	26	21 9/16	5 3/16	6 1/2	2 11/16	3 7/8	17 3/8	11/16	4 5/16	13	9 9/16	2 15/16	2 15/16
60	15 1/8	26 5/8	13	13 13/16	27	21 9/16	7 7/8	6 1/2	5 1/2	3 7/8	17 3/8	11/16	4 5/16	13	10 1/2	3 1/4	2 15/16
75	15 1/8	26 5/8	13	13 13/16	27 5/8	21 9/16	7 7/8	6 1/2	5 1/2	3 7/8	17 3/8	11/16	4 5/16	13	10 1/2	3 1/4	2 15/16
100	23 1/8	26 5/8	21	13 13/16	28 5/8	21 9/16	14 1/2	6 1/2	8 3/4	3 7/8	17 3/8	11/16	4 5/16	13	10 1/2	4 5/8	2 15/16
125	23 1/8	26 5/8	21	13 13/16	29 3/8	21 9/16	14 1/2	6 1/2	8 3/4	3 7/8	17 3/8	11/16	4 5/16	13	10 1/2	4 5/8	2 15/16
150, 175, 200	20 1/8	38 3/16	16	23	42	35 3/8	8 1/2	8 1/4	5 7/16	6 1/2	25 11/16	1 3/8	8 3/16	22 3/16	16 3/8	4 1/8	8 5/16
225, 250	26 1/8	38 3/16	22	23	42	35 3/8	13 1/16	8 13/16	9	6 1/2	25 11/16	1 3/8	8 3/16	22 3/16	15 5/8	5 9/16	8 5/16
300, 350, 400	34 1/8	41	30	23	42	35 3/8	17 1/16	9	11 13/16	7 5/16	27 11/16	1 3/8	8 3/16	22 3/16	16 3/16	9 1/16	8 9/16

Size	A	B	C	D	E	F	G	H	J	K	M	N	P	Q	R	S	T
30, 45	(308)	(676)	(254)	(351)	(660)	(548)	(132)	(165)	(68)	(98)	(441)	(17)	(110)	(330)	(243)	(75)	(75)
60	(384)	(676)	(330)	(351)	(686)	(548)	(200)	(165)	(140)	(98)	(441)	(17)	(110)	(330)	(267)	(83)	(75)
75	(384)	(676)	(330)	(351)	(702)	(548)	(200)	(165)	(140)	(98)	(441)	(17)	(110)	(330)	(267)	(83)	(75)
100	(587)	(676)	(533)	(351)	(727)	(548)	(368)	(165)	(222)	(98)	(441)	(17)	(110)	(330)	(267)	(117)	(75)
125	(587)	(676)	(533)	(351)	(746)	(548)	(368)	(165)	(222)	(98)	(441)	(17)	(110)	(330)	(267)	(117)	(75)
150, 175, 200	(511)	(970)	(406)	(584)	(1,067)	(899)	(216)	(210)	(138)	(165)	(652)	(35)	(208)	(564)	(416)	(105)	(211)
225, 250	(664)	(970)	(559)	(584)	(1,067)	(899)	(332)	(224)	(228)	(165)	(652)	(35)	(208)	(564)	(397)	(141)	(211)
300, 350, 400	(867)	(1,041)	(762)	(584)	(1,067)	(899)	(433)	(229)	(300)	(186)	(703)	(35)	(208)	(564)	(411)	(230)	(217)



## CLEARANCE FROM COMBUSTIBLES

Size	Top		Flue Connector		Access Panel <sup>J</sup>		Non-Access Side		Bottom <sup>K</sup>		Rear <sup>L</sup>	
	inches	mm	inches	mm	inches	mm	inches	mm	inches	mm	inches	mm
30-125	1	25	6	152	18	457	1	25	1	25	18	457
150-400	4	102	6	152	18	457	2	51	1	25	18	457

<sup>J</sup> Access Panel clearance is required for service clearance to controls.

<sup>K</sup> Suspend the heater so that the bottom is a minimum of 5' (1.5M) above the floor.

<sup>L</sup> Rear clearance is required for air movement. Rear clearance should be measured from the fan motor.

Refer to Reznor web site [www.ReznorSpec.com](http://www.ReznorSpec.com) for venting/inlet air requirements for Reznor Separated Combustion Units

## REZNOR® PRODUCT LIMITED WARRANTY

Reznor, LLC warrants to the original owner-user that this Reznor product will be free from defects in material or workmanship. This warranty is limited to twelve (12) months from the date of original installation, whether or not actual use begins on that date, or eighteen (18) months from date of shipment by Reznor, LLC, whichever occurs first.

### EXTENDED WARRANTY

Models UEAS, UDAP, UDAS, UDBP, and UDBS — Extended nine (9)-year, non-prorated warranty on the heat exchanger, burners, and flue collection box assembly. Extended four (4)-year, non-prorated warranty on all electrical and mechanical operating components (with the exception of blower belts on Models UDBP and UDBS).

Models F and B — Extended nine (9)-year, non-prorated warranty on the heat exchanger, burners, draft hood, and flue baffle assembly. Extended four (4)-year, non-prorated warranty on all electrical and mechanical operating components (with the exception of blower belts on Model B).

Models OH — Extended four (4)-year, non-prorated warranty on the heat exchanger and combustion chamber.

Application NOTE: Extended four (4)-year warranty on electrical and mechanical operating components excludes any Reznor® HVAC equipment installed in a corrosive or highly humid atmosphere such as a greenhouse.

### LIMITATIONS AND EXCLUSIONS

Reznor, LLC obligations under this warranty and the sole remedy for its breach are limited to repair, at its manufacturing facility, of any part or parts of its Reznor products which prove to be defective; or, in its sole discretion, replacement of such products. All returns of defective parts or products must include the product model number and serial number, and must be made through an authorized Reznor distributor or arranged through Reznor Customer Service. Authorized returns must be shipped prepaid. Repaired or replacement parts will be shipped by Reznor, LLC F.O.B. shipping point.

1. The warranty provided herein does not cover charges for labor or other costs incurred in the troubleshooting, repair, removal, installation, service or handling of parts or complete products.
2. All claims under the warranty provided herein must be made within ninety (90) days from the date of discovery of the defect. Failure to notify Reznor, LLC of a warranted defect within ninety (90) days of its discovery voids Reznor, LLC's obligations hereunder.
3. The warranty provided herein shall be void and of no effect in the event that (a) the product has been operated outside its designed output capacity (heating, cooling, airflow); (b) the product has been subjected to misuse, neglect, accident, improper or inadequate maintenance, corrosive environments, environments containing airborne contaminants (silicone, aluminum oxide, etc.), or excessive thermal shock; (c) unauthorized modifications are made to the product; (d) the product is not installed or operated in compliance with the manufacturer's printed instructions; (e) the product is not installed and operated in compliance with applicable building, mechanical, plumbing and electrical codes; or (f) the serial number of the product has been altered, defaced or removed.
4. The warranty provided herein is for repair or replacement only. Reznor, LLC shall not be liable for any loss, cost, damage, or expense of any kind arising out of a breach of the warranty. Further, Reznor, LLC shall not be liable for any incidental, consequential, exemplary, special, or punitive damages, nor for any loss of revenue, profit or use, arising out of a breach of this warranty or in connection with the sale, maintenance, use, operation or repair of any Reznor product. In no event will Reznor, LLC be liable for any amount greater than the purchase price of a defective product. The disclaimers of liability included in this paragraph 4 shall remain in effect and shall continue to be enforceable in the event that any remedy herein shall fail of its essential purpose.
5. THIS WARRANTY IS THE SOLE AND EXCLUSIVE WARRANTY FOR REZNOR PRODUCTS, AND IS IN LIEU OF ALL OTHER EXPRESS AND IMPLIED WARRANTIES. REZNOR, LLC SPECIFICALLY DISCLAIMS ALL OTHER EXPRESS AND IMPLIED WARRANTIES, INCLUDING, BUT NOT LIMITED TO, ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. No person or entity is authorized to bind Reznor, LLC to any other warranty, obligation or liability for any Reznor product. Installation, operation or use of the Reznor product for which this warranty is issued shall constitute acceptance of the terms hereof.



# SITE SURVEY FORM

**AmeriGas**

Customer Name:

ALAN WHITE

Date of

Site Check: 3-14-22

Completed by (Tech Name):

RYAN KATHBUN

Customer Address:

404 S. MAIN ST.

City:

LAPWAI

State:

ID

Zip:

83540

Phone:

208-790-1732

Customer Ship To:

SSO#

Quote good for 90 days

Permit  
Needed?

No ☒  
Yes ☐

Call B4  
Dig? (811)

No ☐  
Yes ☐

2 Person  
Job?

No ☒  
Yes ☐

Quote Accepted?

No ☐  
Yes ☐

Other ☐

Install  
Ready?

No ☒  
Yes ☐

Call Ahead?

No ☐  
Yes ☐

Septic?

No ☒  
Yes ☐

Estimated time  
to complete job:

3 hrs.

Customer  
Email:

maintenance@kawaii.org

Package Code	Install Package Description	Qty	Price
70353	1 AG Tank up to 1000 gal	1	232.99
70354	2 AG Tanks up to 1000 gal each		
70415	1 UG Tank up to 1000 gal		
70416	2 UG Tanks up to 1000 gal each		
70413	Cage/Cylinder		
70350	Replace/Install Tank Monitor		
70343	Set Meter		
70344	Swap Meter		
70347	Set Temp Tank		
70348	Swap Tank		
70103	Permit Fee		
70160	Dispatch Fee	1	69.99
70028	Additional Labor		
70034	Additional Parts		376.39
Propane	Propane	800 gal.	
Size-Tank	Tank		
	Other:		
	Other:		
	Other:		
	Sub-Total		679.37
Sub-Total excludes Taxes, Hazmat and Fuel Recovery Fees			

Parts List:

1<sup>ST</sup> STAGE REGULATOR 91.99(x1)  
2<sup>ND</sup> STAGE REGULATOR 71.99(x2)  
3 WAY TEE 1/2" CTS 91.13(x1)  
ADDITIONAL RISER 1/2" 49.29(x1)

Special Equipment Needed:

Customer Notes and Obligations (Items/Instructions not included in quote):

\* SEE ADDITIONAL PAGE FOR  
INSTRUCTIONS WITH DITCH &  
CUSTOMER OBLIGATIONS.

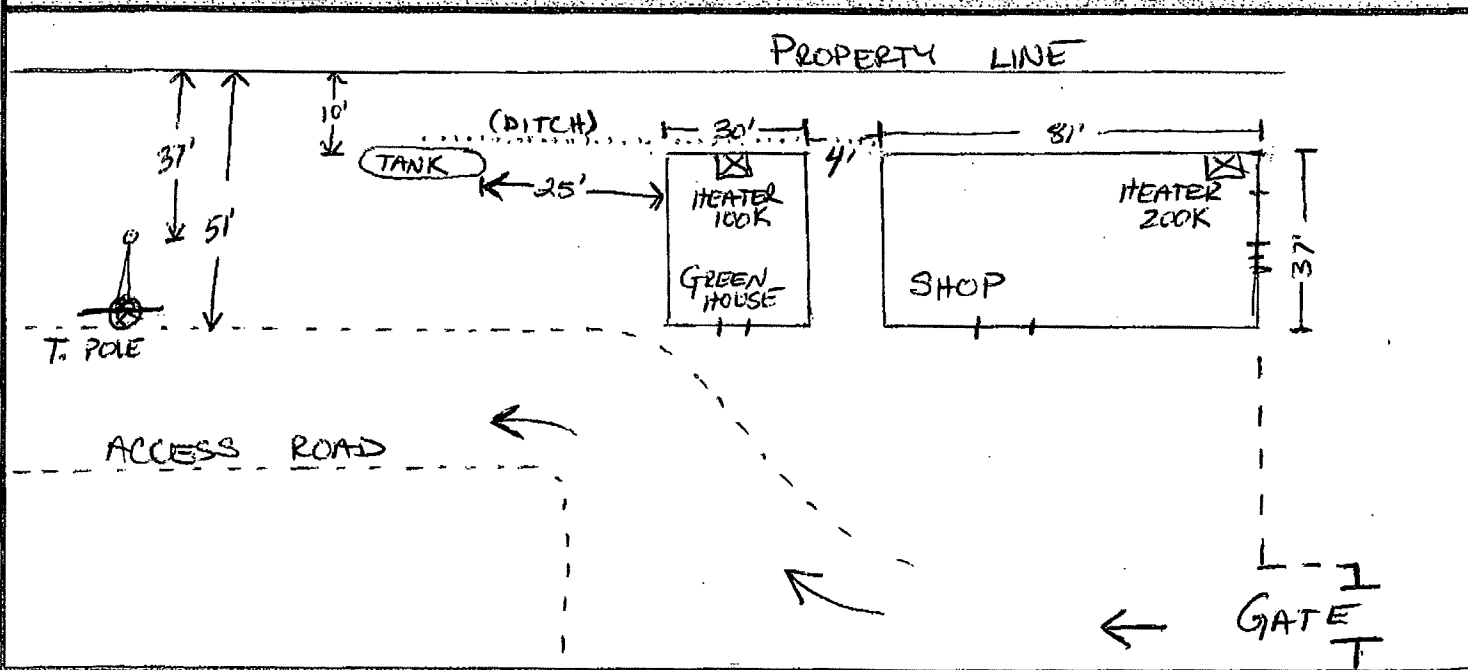
Service Technician Instructions:

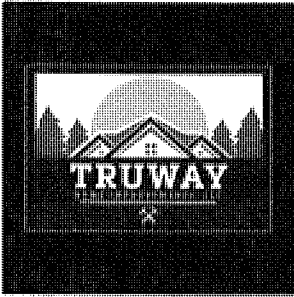
- Enter Site, DDIR and PDIN notes in the iPad: Service Order - Order Details section
- Add detailed, internal notes in the iPad: Service Order - Job Notes section.

Customer Signature:

Date:

**Site Drawing Instructions:** Indicate where tank(s) are to be installed, lines are to be stubbed and provide measurements to each surrounding property line. Include: Approximate appliance location, driveway, fence/gates, septic, and pertinent landscaping details.





## TruWay Home Improvements

Jacob Mast  
3320 9th St  
Lewiston, Idaho  
208-830-4898  
truwayhomeimprovements@gmail.com

ESTIMATE

EST2172

DATE

03/15/2022

TOTAL

USD \$2,600.00

TO

### Lapwai School District

Alan White  
404 South Main St  
Lapwai, Idaho 83540  
208-790-1732  
maintenance@lapwai.org

DESCRIPTION	RATE	QTY	AMOUNT
Dig 24" deep trench Approx. 70 ' long. Backfill with 6" sand for pipe protection. Backfill and level affected area.	\$2,600.00	1	\$2,600.00
TOTAL			USD \$2,600.00



6100 3rd Ave. SO. GREAT FALLS, MT 59405

## QUOTATION

406 / 454- 0420

FAX ----- 406 / 454- 0439

Quotation #	
P.O. #	

DATE: 03/10/22

PREPARED FOR:

NAME:

SCHOOL: LAPWAI ELEMENTARY

ADDRESS:

LAPWAI, ID 83540

INQUIRY #	DUE DATE	COUNTY	DISTRICT	STATE	SALESMAN

QTY.	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED
1	LOT	<p>BLEACHERS BY INTERKAL - FRICTION POWER</p> <p>1 BANK: 88' X 10 ROWS HIGH</p> <p>1 BANK: 85' X 6 ROWS HIGH</p> <p>10 1/4" RISE, 24" SPAN</p> <p>10" SEAT MODULE</p> <p>SELF STORING END AND AISLE RAILS</p> <p>10 EA. RECOVERABLE ADA NOTCHOUT</p> <p>VINYL END CURTAINS</p> <p>208/240 VAC: 3 PHASE POWER</p> <p>1 EA. SCORERS TABLE</p> <p>PRICING INCLUDES DELIVERY AND INSTALLATION</p> <p>TEAR-OUT AND DISPOSAL OF EXISTING BY OTHERS</p> <p>MONTANA SCHOOL EQUIPMENT COMPANY</p> <p>RESELLER OF: INTERKAL TELESCOPI</p> <p>TIPS CONTRACT # 200801</p> <p>NOTE: 1) ALL ELECTRICAL TO BE SUPPLIED AND INSTALLED BY OTHERS</p> <p>2) 1 EA. NON-FUSIBLE DISCONNECT BOX PER BANK BY OTHERS</p> <p>3) INCLUDES IDAHO TAX</p> <p>4) ID CONTRACTORS LICENSE #14001-B-4</p>		\$ 133,500.00

*Bleachers*

*MSEC - 133,500.00*

*Election - 10,853.00*

*DEM - 18,000.00*

*162,353.00*

TERMS: NET 30 DAYS

FREIGHT: FOB----- LAPWAI, ID

PRICES FIRM FOR 30 DAYS ONLY

SPECIFICATIONS: ALL manufacturer's standard construction and finishes.

THANK YOU ----

Sales Rep:

BY: BRYAN SCHMIDT

Title ----- contract sales dept.

Montana School Equipment Co.

**Blue Mountain Electric Inc.**

3611 15<sup>th</sup> St.  
Lewiston Idaho 83501



March 11, 2022

Scope: Bleacher project

To power both side of bleachers for Lapwai Elementary School Gym would cost \$10,853.00.  
This does include the following:  
2-15amp 3 phase disconnects  
100amp 3 phase subpanel located in mechanical room in gym for bleachers  
Conduit, wire and breakers  
Misc parts to wire in the bleachers

This does include all permits and taxes for a complete electrical installation.

Thank you for using Blue Mountain Electric Inc.

Ryan Eckert  
Blue Mountain Electric Inc.  
3611 15<sup>th</sup> St.  
Lewiston Idaho 83501  
208 790-1234





## Anchor Contracting

31947 Champion Lane  
Lapwai, ID 83540  
Anchorcontractingc@gmail.com

Proposal Date: **3/16/2022**

---

To: Lapwai School  
RE: removal of bleachers

**Details:**

We propose to furnish all labor and materials necessary to complete the following:  
Removal of bleachers at elementary school gym. All materials will be removed and hauled away.

**Terms of Payment:**

All of the above work is to be completed in a timely and workmanlike manner in accordance with standard practices for the sum of: **Eighteen Thousand Dollars Hundred and No/100\*\*\*\*\***  
**(\$18,00.00)**

Payments are to be made as follows:  
As work progresses billing will follow percentage of work complete.  
The remainder of contract paid on completion.

Any alterations or changes from above specifications involving extra cost will only be completed on written orders of said work and will incur extra charges over the sum of the original contract. All agreements must be in writing. This bid may be void after fifteen days. Should the services of an attorney be necessary in account collections, the purchaser will pay all attorney cost and connected fees.

Respectfully Submitted By,

Bryce Carlin

**Acceptance:**

I hereby authorize Anchor Contracting to furnish all labor and materials to complete the work mentioned in the above proposal and agree to pay the amount mentioned in said proposal, and according to the terms thereof.

Signature

Date



---

## Fwd: Ms track

---

DLisa Penney <dpinkham@lapwai.org>

Wed, Mar 9, 2022 at 3:11 PM

To: Nathan Weeks <nweeks@lapwai.org>, David Aiken <daiken@lapwai.org>

FYI

----- Forwarded message -----

From: **Josh Leighton** <jleighton@lapwai.org>

Date: Wed, Mar 9, 2022 at 3:04 PM

Subject: Ms track

To: DLisa Penney <dpinkham@lapwai.org>

I resign as ms track coach effective today 3/9/22

--

**Qe'ciyew'yew,**

**D'Lisa**

**Dr. D'Lisa Penney, Lapwai Middle-High Principal**

Physical: 200 Willow Ave West

Mailing: 404 S Main St

Lapwai, Idaho 83540

Phone: (208) 843-2241, X3205 Fax: (208) 843-5289



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Monday, March 8, 2022

I would like to submit my two-week notice today and resign as an elementary custodian. My last day will

be 3-22-2022.

Signed,

Travis Herndon

Travis Herndon