

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, April 18, 2022 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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- 2) A. Consent Agenda – Action Item
 1. Approval of Minutes – March 21, 2022
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts

- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

38, 47,

65, 68

- 4) Discussion Items
 - A. Administrator's Reports – Principals, Sped Director, Athletic Director, Superintendent

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- 5) Action Items
 - A. 2022-2023 Calendar
 - B.
 - C.
 - D.
 - E.

- 6) Personnel Action Items:

- A. Position Change – Maintenance to Maintenance Supervisor (1/1/2023) – Emerson White
 - B. Volunteer – Golf Assistant – Keith Kipp, Sr.

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- 7) Board Training – ISBA Spring Leadership Institute
- 8) Adjourn – Action Item

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
March 21, 2022

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:02 pm.

Clerk Weeks then administered the Oath of Office to Thunder Garcia who was appointed at the last meeting.

The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Johnson, and Garcia. Trustee Kipp arrived at 5:05pm. Trustee Bell was absent. Also attending was Superintendent Aiken and Clerk Weeks. Chris Katus, Teri Wagner, Lori Ravet, and D'Lisa Penney were in the audience. Also attending for the first part of the meeting were Angel Sobotta, Bob Sobotta, Grace Sobotta, Brittany Yearout, Titus Yearout, and Joyce McFarland.

Trustee Kipp moved and Trustee Garcia seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Middle/High Principal Penney talked about the following.

- The Young Mens and Womens Conference went well
- ISATs have started

The Valedictorian nominee, Grace Sobotta, and the Salutatorian nominee, Titus Yearout, were introduced. Each nominee said a few words and answered some questions. A photo was taken that included the nominees, family in attendance, and the board.

Elementary Principal Wagner gave thanks to Tribal Police and faculty for their efforts during the hard lockdown on February 22 and the return to school on February 28. After the threat of a school shooting and the subsequent lockdown and school closures, a safe return to school was achieved.

Special Education Director Ravet is working on improving training for paraprofessionals.

Under athletics, Middle/High Principal Penney introduced Science/Math Teacher Chis Katus to talk about the wrestling proposal. She also talked about spring sports and the status of filling the coaching positions.

Superintendent Aiken presented the plaque he had made for Tribal Police for their efforts in resolving the recent threats made to the schools. They were unable to attend this evening. He also talked about pursuing the Pixelot cameras for the gym and football field. Consensus was to proceed with both places and consider the softball field later.

Several Action Items were presented to the board.

- A. Approval of Valedictorian, Grace Sobotta, and Salutatorian, Titus Yearout.
- B. Revised 2021-2022 Safe Return to In-Person Instruction and Continuity of Services Plan
- C. Emergency Closure due to threats of violence made to the schools and Calendar Update
– Early Release 2/22/2022, Full Days 2/23-25/2022
- D. Approve starting a Wrestling Program
- E. Several capital projects including the Elementary Roof Replacement, Ag Shop Heat & A/C, and Elementary Bleachers

Trustee Garcia moved to approve the listed action items. More discussion was held about various fine points. Trustee Johnson seconded the motion. A vote was held and the motion passed.

Trustee Kipp moved and Trustee Garcia seconded to enter executive session under Idaho Code Section 74-206(1)(b) personnel. A roll call vote was held with all four members present voting aye at 6:27pm. The general tenor of the session was personnel. Trustee Garcia moved and Trustee Kipp seconded to leave executive session at 6:48pm. A vote was taken and the motion passed.

The following personnel action items were presented to the board.

- Superintendent Evaluation
- Resignation – Junior High Track Coach – Josh Leighton
 - Custodian – Travis Herndon
- New Hire – Golf Coach – Keith Kipp Jr.
 - Assistant Track Coach – Kendall Leighton
 - Middle School Track Coach – Lori Lynn Parrish
- Position Change – Assistant Track Coach to Track Coach – Josh Leighton
- Volunteer – Middle School Track Assistant – Josh Nellesen

Trustee Garcia moved and Trustee Johnson seconded to approve the personnel items as presented. A vote was taken and the motion passed with Trustee Kipp abstaining.

Under Board Training, Clerk Weeks talked about his experience at the recent ISBA Day on The Hill. The legislature is more positive this year and the trip was worthwhile.

Trustee Garcia moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:53 pm.

Board Chair

Clerk

Date

GENERAL FUND

REVENUE

100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	0.00	29,367.25CR	10,314.75CR	0%	74%
100-411900-000	OTHER TAXES	0.00	0.00	45.50CR	45.50	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,619.28CR	1,380.72CR	0%	54%
100-415000-000	EARNINGS ON INVESTMENTS	12,000.00CR	0.00	1,849.73CR	10,150.27CR	0%	15%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	1,221.95CR	65,588.27CR	25,588.27	3%	164%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	375.00CR	2,925.00CR	425.00	15%	117%
100-419903-000	GRANTS	0.00	0.00	1,100.00CR	1,100.00	0%	0%
TOTAL LOCAL REVENUE		97,182.00CR	1,596.95CR	102,495.03CR	5,313.03	2%	105%
100-431100-000	STATE APPORTIONMENT	2,972,692.00CR	0.00	2,697,319.38CR	275,372.62CR	0%	91%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	139,869.56CR	41,130.44CR	0%	77%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
100-431800-000	BENEFIT APPORTIONMENT	409,832.00CR	0.00	371,231.79CR	38,600.21CR	0%	91%
100-431900-000	OTHER STATE SUPPORT	174,122.00CR	22,185.00CR	121,939.00CR	52,183.00CR	13%	70%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	11,587.00CR	1,413.00CR	0%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	64,320.00CR	0.00	49,263.00CR	15,057.00CR	0%	77%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	300.00CR	2,825.00CR	0%	10%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	75,000.00CR	0.00	79,828.00CR	4,828.00	0%	106%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,620.00CR	540.00CR	0%	75%
TOTAL STATE REVENUE		3,920,857.00CR	22,185.00CR	3,474,260.53CR	446,596.47CR	1%	89%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	1,249,105.00CR	1,250,895.00CR	0%	50%
TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	1,249,105.00CR	1,251,095.00CR	0%	50%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	421.25CR	421.25	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	9,752.00CR	0.00	9,351.39CR	400.61CR	0%	96%
TOTAL OTHER REVENUE		809,752.00CR	0.00	9,772.64CR	799,979.36CR	0%	1%
TOTAL REVENUE		7,327,991.00CR	23,781.95CR	4,835,633.20CR	2,492,357.80CR	0%	66%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-04/30/22; PRINT: 04/13/22 2:08:13 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	969,374.00	0.00	572,559.64	396,814.36	0%	59%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	282,072.00	0.00	106,141.62	175,930.38	0%	38%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	402.50	19,597.50	0%	2%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,372.00	0.00	43,225.64	37,146.36	0%	54%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	0.00	1,221.00	699.00	0%	64%
100-512220-000	EMPLOYER FICA	103,414.00	0.00	53,216.05	50,197.95	0%	51%
100-512230-000	HEALTH INSURANCE - ELEM	97,791.00	0.00	64,872.24	32,918.76	0%	66%
100-512270-000	WORKER'S COMPENSATION	5,168.00	0.00	5,623.23	(455.23)	0%	109%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	159,019.00	0.00	85,858.55	73,160.45	0%	54%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	5,051.55	2,948.45	0%	63%
100-512322-000	COPIER RENTAL	8,000.00	976.25	6,442.83	1,557.17	12%	81%
100-512380-000	ELEMENTARY TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	108.02	14,752.86	247.14	1%	98%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	825.50	2,974.50	0%	22%
100-512412-000	MUSIC SUPPLIES	5,000.00	421.96	421.96	4,578.04	8%	8%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	2,238.67	(238.67)	0%	112%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	2,591.94	17,408.06	0%	13%
TOTAL ELEMENTARY PROGRAM		1,783,930.00	1,506.23	965,445.78	818,484.22	0%	54%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	701,497.00	0.00	420,381.58	281,115.42	0%	60%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	900.00	4,100.00	0%	18%
100-515115-000	HS CLASSIFIED SALARIES	238,320.00	0.00	49,010.29	189,309.71	0%	21%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	2,031.25	22,968.75	0%	8%
100-515200-000	HS FRINGE BENEFITS	29,434.00	0.00	16,145.50	13,288.50	0%	55%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,504.00	0.00	807.86	696.14	0%	54%
100-515220-000	HS EMPLOYER FICA	76,443.00	0.00	36,781.14	39,661.86	0%	48%
100-515230-000	HEALTH INSURANCE - HS	114,520.00	0.00	57,520.67	56,999.33	0%	50%
100-515270-000	HS WORKER'S COMPENSATION	3,820.00	0.00	3,809.95	10.05	0%	100%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	116,326.00	0.00	58,080.64	58,245.36	0%	50%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	4,000.00	0.00	2,143.44	1,856.56	0%	54%
100-515322-000	HS PURCHASE SERVICES	8,000.00	52.00	7,115.21	884.79	1%	89%
100-515380-000	HS TRAVEL	0.00	93.50	1,706.63	(1,706.63)	0%	0%
100-515410-000	H.S. FIXED MATERIALS	10,000.00	0.00	7,835.91	2,164.09	0%	78%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	672.94	2,127.06	0%	24%
100-515411-000	DRIVERS ED. MATERIALS	300.00	0.00	122.40	177.60	0%	41%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,189.15	810.85	0%	73%
100-515421-000	MATERIALS -- MUSIC	12,000.00	2,156.04	3,300.18	8,699.82	18%	28%
100-515441-000	H.S. TEXTBOOKS	25,000.00	0.00	44.50	24,955.50	0%	0%
TOTAL SECONDARY PROGRAM		1,376,964.00	2,301.54	670,599.24	706,364.76	0%	49%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	249,696.00	0.00	147,319.93	102,376.07	0%	59%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	102,740.00	0.00	60,377.65	42,362.35	0%	59%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	35.00	14,965.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,839.00	0.00	15,625.12	11,213.88	0%	58%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	0.00	426.23	245.77	0%	63%
100-521220-000	EMPLOYER FICA	30,162.00	0.00	17,056.05	13,105.95	0%	57%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	43,463.00	0.00	21,043.36	22,419.64	0%	48%
100-521270-000	WORKER'S COMPENSATION	1,507.00	0.00	1,742.05	(235.05)	0%	116%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	45,285.00	0.00	26,668.83	18,616.17	0%	59%
100-521300-000	TUITION TO N.I.C.H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	4,475.00	525.00	0%	90%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	99.60	900.40	0%	10%
100-521414-000	SPED SUPPLIES	10,000.00	100.00	14,832.86	(4,832.86)	1%	148%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
TOTAL EXCEPTIONAL CHILD PROGRAM		557,864.00	100.00	309,701.68	248,162.32	0%	56%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	66,956.00	0.00	39,561.81	27,394.19	0%	59%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	0.00	54.32	41.68	0%	57%
100-522220-000	EMPLOYER FICA	5,275.00	0.00	2,625.98	2,649.02	0%	50%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,866.00	0.00	5,456.55	5,409.45	0%	50%
100-522270-000	WORKER'S COMPENSATION	264.00	0.00	308.56	(44.56)	0%	117%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,995.00	0.00	4,723.68	3,271.32	0%	59%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
TOTAL PRESCHOOL PROGRAM		94,002.00	0.00	52,730.90	41,271.10	0%	56%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	0.00	76,142.89	8,857.11	0%	90%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	0.00	59.33	(59.33)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	0.00	5,809.60	693.40	0%	89%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	0.00	2,847.25	(2,847.25)	0%	0%
100-532270-000	WORKER'S COMPENSATION	325.00	0.00	542.74	(217.74)	0%	167%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	0.00	3,899.94	1,175.06	0%	77%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	3,550.02	2,949.98	0%	55%
100-532380-000	SCHOOL ACTIVITIES TRAVEL	12,000.00	0.00	0.00	12,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	0.00	5,858.59	19,141.41	0%	23%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	5,470.05	(5,470.05)	0%	0%
TOTAL SCHOOL ACTIVITY PROGRAM		140,403.00	0.00	104,180.41	36,222.59	0%	74%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	50,847.00	0.00	29,948.31	20,898.69	0%	59%
100-611111-000	GUIDANCE SALARIES - SECONDARY	70,820.00	0.00	41,713.00	29,107.00	0%	59%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	0.00	8,795.50	6,282.50	0%	58%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	0.00	109.82	82.18	0%	57%
100-611220-000	EMPLOYER FICA	10,461.00	0.00	6,139.21	4,321.79	0%	59%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	523.00	0.00	627.55	(104.55)	0%	120%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	16,327.00	0.00	9,606.56	6,720.44	0%	59%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
TOTAL GUIDANCE PROGRAM		169,448.00	0.00	96,939.95	72,508.05	0%	57%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	111,044.00	0.00	150,798.55	(39,754.55)	0%	136%
100-616115-000	NON CERT ANCILLARY SALARY	43,900.00	0.00	150,437.10	(106,537.10)	0%	343%
100-616200-000	ANCILLARY FRINGE BENEFITS	10,814.00	0.00	8,622.18	2,191.82	0%	80%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	0.00	825.71	67.29	0%	92%
100-616220-000	EMPLOYER FICA	12,680.00	0.00	23,185.80	(10,505.80)	0%	183%
100-616230-000	HEALTH INSURANCE - ANCILLARY	113,003.00	0.00	51,266.13	61,736.87	0%	45%
100-616270-000	WORKER'S COMPENSATION	634.00	0.00	2,377.87	(1,743.87)	0%	375%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	19,792.00	0.00	36,996.84	(17,204.84)	0%	187%
100-616300-000	CDS CONTRACT	87,500.00	4,760.00	84,148.00	3,352.00	5%	96%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
TOTAL ANCILLARY		401,060.00	4,760.00	508,658.18	107,598.18CR	1%	127%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-04/30/22; PRINT: 04/13/22 2:08:13 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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INSTRUCTIONAL IMP

100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	116.00	0.00	0.00	116.00	0%	0%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	0.00	1,113.00	3,887.00	0%	22%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	20,000.00	0.00	0.00	20,000.00	0%	0%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
TOTAL INSTRUCTION IMPROVEMENT		61,615.00	0.00	1,113.00	60,502.00	0%	2%

EDUC. MEDIA

100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALARIES	55,528.00	0.00	16,624.36	38,903.64	0%	30%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	0.00	55.29	136.71	0%	29%
100-622220-000	EMPLOYER FICA	4,324.00	0.00	1,271.75	3,052.25	0%	29%
100-622230-000	HEALTH INSURANCE - MEDIA	21,731.00	0.00	5,540.99	16,190.01	0%	25%
100-622270-000	WORKER'S COMPENSATION	216.00	0.00	129.67	86.33	0%	60%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,630.00	0.00	1,984.96	4,645.04	0%	30%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	3,476.25	3,523.75	0%	50%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,984.52	3,015.48	0%	40%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	1,552.75	3,447.25	0%	31%
TOTAL EDUCATIONAL MEDIA PROGRAM		106,621.00	0.00	32,620.54	74,000.46	0%	31%

TECHNOLOGY

100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	66,300.00	0.00	39,891.62	26,408.38	0%	60%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	0.00	59.61	36.39	0%	62%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,072.00	0.00	3,050.84	2,021.16	0%	60%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,866.00	0.00	5,976.98	4,889.02	0%	55%
100-623270-000	TECHNOLOGY WORKERS COMP.	253.00	0.00	311.16	(58.16)	0%	123%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	7,164.00	0.00	4,763.07	2,400.93	0%	66%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	9,817.87	(817.87)	0%	109%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	30,000.00	211.00	66,270.00	(36,270.00)	1%	221%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	1,942.28	557.72	0%	78%
100-623411-000	TECHNOLOGY--ELEMENTARY	20,000.00	0.00	15,069.04	4,930.96	0%	75%
100-623412-000	TECHNOLOGY SECONDARY	20,000.00	0.00	11,564.63	8,435.37	0%	58%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	4,052.83	947.17	0%	81%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL INSTRUCTIONAL TECHNOLOGY		176,251.00	211.00	162,769.93	13,481.07	0%	92%

SCHOOL BOARD

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	682.25	16,991.50	23,008.50	2%	42%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	57.00	440.70	309.30	8%	59%
TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	739.25	17,432.20	23,317.80	2%	43%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N I S T R A T							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	133,409.00	0.00	101,027.97	32,381.03	0%	76%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	0.00	180.00	60.00	0%	75%
100-632220-000	EMPLOYER FICA	10,206.00	0.00	7,706.09	2,499.91	0%	76%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,866.00	0.00	7,369.97	3,496.03	0%	68%
100-632270-000	WORKER'S COMPENSATION	510.00	0.00	788.04 (	278.04)	0%	155%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,929.00	0.00	12,062.70	3,866.30	0%	76%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	9,506.92	30,493.08	2%	24%
100-632322-000	COPIER RENTAL	4,000.00	322.46	2,821.19	1,178.81	8%	71%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	1,003.71	6,255.97 (	2,255.97)	25%	156%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	436.89	5,059.43	7,440.57	3%	40%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	432.38	16,263.71 (	6,263.71)	4%	163%
100-632410-000	DISTRICT SUPPLIES	4,000.00	103.66CR	838.04	3,161.96	2%	21%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
TOTAL DISTRICT ADMINISTRATION		246,060.00	2,891.78	169,880.03	76,179.97	1%	69%
S C H O O L A D M I N I S T R A T I O							
100-641110-000	SCHOOL ADMIN SALARIES	195,751.00	0.00	115,572.00	80,179.00	0%	59%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	84,086.00	0.00	63,975.18	20,110.82	0%	76%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	24,874.00	0.00	4,976.37	19,897.63	0%	20%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	0.00	397.68	322.32	0%	55%
100-641220-000	EMPLOYER FICA	23,310.00	0.00	14,089.07	9,220.93	0%	60%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	16,298.00	0.00	18,746.33 (	2,448.33)	0%	115%
100-641270-000	WORKER'S COMPENSATION	1,165.00	0.00	1,275.88 (	110.88)	0%	110%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	36,382.00	0.00	20,566.36	15,815.64	0%	57%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	57.40	12,793.80	5,706.20	0%	69%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	792.73	1,207.27	0%	40%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	50.80	3,689.45 (	1,689.45)	3%	184%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	75.00	1,725.00	0%	4%
TOTAL SCHOOL ADMINISTRATION		408,886.00	108.20	256,949.85	151,936.15	0%	63%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	59,452.00	0.00	57,475.84	1,976.16	0%	97%
100-651200-000	FRINGE	10,317.00	0.00	7,737.75	2,579.25	0%	75%
100-651210-000	LIFE INS BENEFIT	96.00	0.00	93.65	2.35	0%	98%
100-651220-000	EMPLOYER FICA	5,337.00	0.00	4,972.28	364.72	0%	93%
100-651230-000	HEALTH INSURANCE	0.00	0.00	2,228.53 (	2,228.53)	0%	0%
100-651270-000	WORKER'S COMPENSATION	267.00	0.00	508.62 (	241.62)	0%	190%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,330.00	0.00	7,786.47	543.53	0%	93%
100-651310-000	PURCHASED SERVICES	62,000.00	6,312.95	53,648.51	8,351.49	10%	87%
100-651311-000	MEDICAID BILLING SERVICES	23,662.00	642.10	9,360.49	14,301.51	3%	40%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	1,418.01	2,581.99	0%	35%
100-651410-000	SUPPLIES	2,000.00	0.00	317.66	1,682.34	0%	16%
TOTAL BUSINESS OPERATIONS		175,461.00	6,955.05	145,547.81	29,913.19	4%	83%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	132,221.00	0.00	111,220.74	21,000.26	0%	84%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	0.00	12,000.00	0%	0%
100-661200-000	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	0.00	294.22	89.78	0%	77%
100-661220-000	EMPLOYER FICA	11,033.00	0.00	8,459.91	2,573.09	0%	77%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	45,497.00	0.00	30,194.74	15,302.26	0%	66%
100-661270-000	WORKER'S COMPENSATION	4,831.00	0.00	7,116.83	(2,285.83)	0%	147%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	15,787.00	0.00	13,004.34	2,782.66	0%	82%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	190,000.00	16,033.83	167,745.25	22,254.75	8%	88%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	1,760.19	23,388.59	1,611.41	7%	94%
100-661710-000	PROPERTY/LIABILITY INSURANCE	44,427.00	0.00	44,427.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		481,180.00	17,794.02	405,851.62	75,328.38	4%	84%
MAINTENANCE - NON-STUDENT OCCUPIED							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	135.00	4,196.16	803.84	3%	84%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	201.28	298.72	0%	40%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	198.67	7,000.22	(4,000.22)	7%	233%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL MAINTENANCE - NON STU OCC		13,000.00	333.67	11,397.66	1,602.34	3%	88%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	81,884.00	0.00	68,653.60	13,230.40	0%	84%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	0.00	11,606.58	3,868.42	0%	75%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	0.00	119.57	72.43	0%	62%
100-664220-000	EMPLOYER FICA	7,448.00	0.00	6,139.72	1,308.28	0%	82%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	3,261.00	0.00	5,618.24	(2,357.24)	0%	172%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,625.00	0.00	9,583.13	2,041.87	0%	82%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	3,273.26	(2,773.26)	0%	655%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	643.45	43,353.00	6,647.00	1%	87%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	0.00	57,359.98	(17,359.98)	0%	143%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	2,199.24	(199.24)	0%	110%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	178.30	17,046.89	(7,046.89)	2%	170%
100-664412-000	MATERIALS--SECONDARY	10,000.00	178.30	8,129.02	1,870.98	2%	81%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	56,533.00	0.00	7,410.00	49,123.00	0%	13%
TOTAL MAINTENANCE		289,418.00	1,000.05	240,492.23	48,925.77	0%	83%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	452.00	20,095.47	4,904.53	2%	80%
100-665410-000	MATERIALS--GROUNDS	20,000.00	537.32	11,073.15	8,926.85	3%	55%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	989.32	31,168.62	13,831.38	2%	69%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	6.25	7,493.75	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	0.00	6.25	7,493.75	0%	0%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-04/30/22; PRINT: 04/13/22 2:08:13 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

TRANSPORTATION

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	70,104.00	0.00	53,301.65	16,802.35	0%	76%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	2,616.90 (	2,616.90)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	38,329.00	0.00	28,960.47	9,368.53	0%	76%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	1,941.33	558.67	0%	78%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	17,077.00	0.00	9,833.19	7,243.81	0%	58%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	0.00	190.80	97.20	0%	66%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,793.00	0.00	7,388.24	2,404.76	0%	75%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	772.93 (	772.93)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,075.00	0.00	5,551.82 (	2,476.82)	0%	181%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	14,986.00	0.00	10,218.32	4,767.68	0%	68%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	40,000.00	3,421.34	29,722.94	10,277.06	9%	74%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	2,206.00 (	706.00)	0%	147%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	326.00	326.00 (	326.00)	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	16,000.00	576.58	10,532.38	5,467.62	4%	66%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	201.28	98.72	0%	67%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	182.52	1,306.92	1,193.08	7%	52%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	525.58 (	525.58)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	93.23	406.77	0%	19%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	15,000.00	3,055.05	16,681.49 (	1,681.49)	20%	111%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	0.00	1,380.03	1,119.97	0%	55%
100-681425-000	BUS REPAIR PARTS @ 85%	12,000.00	472.97	9,295.00	2,705.00	4%	77%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		247,502.00	8,034.46	193,046.50	54,455.50	3%	78%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	0.00	9,399.13	600.87	0%	94%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	0.00	16.39 (	16.39)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	0.00	716.54	48.46	0%	94%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	318.24 (	318.24)	0%	0%
100-682270-000	WORK COMP	240.00	0.00	404.43 (	164.43)	0%	169%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	0.00	967.94	226.06	0%	81%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	111.95	188.05	0%	37%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	1,223.18 (	973.18)	0%	489%
TOTAL ACTIVITY TRANSPORTATION		12,749.00	0.00	13,157.80	408.80CR	0%	103%

TRANSP - OTHER VEH

100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	0.00	1,263.89	1,536.11	0%	45%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	357.64	42.36	0%	89%
TOTAL GENERAL TRANSPORTATION		3,200.00	0.00	1,621.53	1,578.47	0%	51%

NON INSTRUCTION

100-710220-000	FOOD EMPLOYER FICA	8,878.00	0.00	8,385.70	492.30	0%	94%
TOTAL NON-INSTRUCTION		8,878.00	0.00	8,385.70	492.30	0%	94%

CAPITAL

100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%

100-920421-000	TRANSFER TO BUS DEPRECIATION FUND	0.00	0.00	44,711.00 (	44,711.00)	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	113,851.00	0.00	0.00	113,851.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	366,398.00	0.00	0.00	366,398.00	0%	0%
TOTAL OTHER		480,249.00	0.00	44,711.00	435,538.00	0%	9%
TOTAL EXPENDITURES		7,327,991.00	47,724.57	4,444,408.41	2,883,582.59	1%	61%

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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	51.57CR	51.57	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	22,675.00CR	22,675.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%

TOTAL REVENUE

53,450.00CR	0.00	22,726.57CR	30,723.43CR	0%	43%
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232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	NATIVE ARTS SALARY	0.00	0.00	0.00	0.00	0%	0%
232-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117-000	CD'A TRIBE NATIVE ARTS SALARIES	0.00	0.00	3,991.53 (	3,991.53)	0%	0%
232-515217-000	LIFE - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227-000	FICA - CD'A N/A FUND	0.00	0.00	305.36 (	305.36)	0%	0%
232-515237-000	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277-000	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515297-000	PERSI - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	343.49	4,656.51	0%	7%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	49.95	961.03	6,038.97	1%	14%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	801.99	7,698.01	0%	9%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	73.65	332.65	3,267.35	2%	9%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	4,307.57 (	4,257.57)	0%	999%
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	294.37 (	294.37)	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%

TOTAL EXPENDITURES

53,450.00	123.60	11,337.99	42,112.01	0%	21%
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NEZ PERCE TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	1,100.00CR	0.00	0.00	1,100.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%

TOTAL REVENUE

1,100.00CR	0.00	0.00	1,100.00CR	0%	0%
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235-515115-000	JOB SKILLS SALARY	1,018.00	0.00	0.00	1,018.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	78.00	0.00	0.00	78.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	4.00	0.00	0.00	4.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%

TOTAL EXPENDITURES

1,100.00	0.00	0.00	1,100.00	0%	0%
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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

STATE VOCATIONAL

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	9,000.00CR	6,000.00CR	0%	60%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	7,901.00CR	1,975.00CR	0%	80%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TOTAL REVENUE	24,876.00CR	0.00	16,901.00CR	7,975.00CR	0%	68%

243-515112-000	VOC. ED. AG. SALARIES	2,079.00	0.00	0.00	2,079.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	159.00	0.00	0.00	159.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	8.00	0.00	0.00	8.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	248.00	0.00	0.00	248.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,506.00	3,786.99	7,806.62	2,699.38	36%	74%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%

	TOTAL AG. PROGRAM	15,000.00	3,786.99	7,806.62	7,193.38	25%	52%
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243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	0.00	515.11	6,295.89	0%	8%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%

	TOTAL BUSINESS PROGRAM	9,876.00	0.00	515.11	9,360.89	0%	5%
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	TOTAL EXPENDITURES	24,876.00	3,786.99	8,321.73	16,554.27	15%	33%
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ARPA - ESSERF III

250-445900-000	ESSERF III REVENUE	1,241,336.00CR	0.00	0.00	1,241,336.00CR	0%	0%
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	TOTAL REVENUE	1,241,336.00CR	0.00	0.00	1,241,336.00CR	0%	0%
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250-512100-000	SALARIES - ELEMENTARY - ESSERF III	200,000.00	0.00	0.00	200,000.00	0%	0%
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	39,945.00	0.00	0.00	39,945.00	0%	0%
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSER	107,158.00	0.00	0.00	107,158.00	0%	0%
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	106,667.00	0.00	0.00	106,667.00	0%	0%

250-515100-000	SALARIES - SECONDARY - ESSERF III	200,000.00	0.00	0.00	200,000.00	0%	0%
250-515200-000	BENEFITS - SECONDARY - ESSERF III	39,945.00	0.00	0.00	39,945.00	0%	0%
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF	107,158.00	0.00	0.00	107,158.00	0%	0%
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	106,667.00	0.00	0.00	106,667.00	0%	0%

250-661100-000	SALARIES - CUSTODIAL - ESSERF III	100,000.00	0.00	0.00	100,000.00	0%	0%
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	19,972.00	0.00	0.00	19,972.00	0%	0%
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF	107,158.00	0.00	0.00	107,158.00	0%	0%
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	106,666.00	0.00	0.00	106,666.00	0%	0%

250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
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	TOTAL EXPENDITURES	1,241,336.00	0.00	0.00	1,241,336.00	0%	0%
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CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	152,345.00CR	0.00	70,568.88CR	81,776.12CR	0%	46%
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	TOTAL REVENUE	152,345.00CR	0.00	70,568.88CR	81,776.12CR	0%	46%
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251-512110-000	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115-000	TEACHER AIDES--ELEMENTARY	92,927.00	0.00	51,931.77	40,995.23	0%	56%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,230.00	0.00	0.00	6,230.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	288.00	0.00	194.55	93.45	0%	68%
251-512220-000	EMPLOYER FICA	7,586.00	0.00	3,972.79	3,613.21	0%	52%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	32,597.00	0.00	19,494.02	13,102.98	0%	60%
251-512270-000	WORKER'S COMPENSATION	378.00	0.00	405.07	(27.07)	0%	107%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	11,839.00	0.00	6,200.65	5,638.35	0%	52%
251-512310-000	E. S. PURCHASED SERVICES	500.00	24.57	799.09	(299.09)	5%	160%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%

	TOTAL EXPENDITURES	152,345.00	24.57	82,997.94	69,347.06	0%	54%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CARES - ESSERF I							
252-445900-000	ESSER REVENUE	0.00	0.00	3,034.50CR	3,034.50	0%	0%
	TOTAL REVENUE	0.00	0.00	3,034.50CR	3,034.50	0%	0%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00	0.00	0%	0%
252-512411-000	CARES/ESSERF SEL	0.00	0.00	1,332.32 (	1,332.32)	0%	0%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
252-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
252-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-623310-000	CARES/ESSER LMS	0.00	0.00	3,034.50 (	3,034.50)	0%	0%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00	0.00	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00	0.00	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00	0.00	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	0.00	0.00	0.00	0.00	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	4,366.82	4,366.82CR	0%	0%
CRRSA - ESSERF II							
254-445900-000	ESSERF II REVENUE	263,916.00CR	0.00	308,611.14CR	44,695.14	0%	117%
	TOTAL REVENUE	263,916.00CR	0.00	308,611.14CR	44,695.14	0%	117%
254-512100-000	SALARIES - ELEMENTARY - ESSER II	25,000.00	0.00	36,587.83 (	11,587.83)	0%	146%
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	5,844.00	261.45	15,664.14 (	9,820.14)	4%	268%
254-512300-000	PURCHASED SERVICES - ESSER II	20,000.00	0.00	3,845.11	16,154.89	0%	19%
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	21,107.00	32,664.00	72,062.44 (	50,955.44)	155%	341%
254-515100-000	SALARIES - SECONDARY - ESSER II	62,883.00	0.00	66,195.55 (	3,312.55)	0%	105%
254-515200-000	BENEFITS - SECONDARY - ESSER II	16,025.00	0.00	15,443.55	581.45	0%	96%
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER I	20,000.00	0.00	5,188.91	14,811.09	0%	26%
254-515400-000	SUPPLIES - SECONDARY - ESSER II	21,107.00	585.98	194,243.72 (	173,136.72)	3%	920%
254-661100-000	CUSTODIAL SALARIES - ESSERF II	25,000.00	0.00	964.33	24,035.67	0%	4%
254-661200-000	BENEFITS - ESSERF II	5,844.00	0.00	269.02	5,574.98	0%	5%
254-661300-000	PURCHASED SERVICES - ESSERF II	20,000.00	0.00	0.00	20,000.00	0%	0%
254-661400-000	SUPPLIES - ESSERF II	21,106.00	0.00	4,350.00	16,756.00	0%	21%
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	263,916.00	33,511.43	414,814.60	150,898.60CR	13%	157%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	128,614.00CR	0.00	57,211.00CR	71,403.00CR	0%	44%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	128,614.00CR	0.00	57,211.00CR	71,403.00CR	0%	44%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	75,270.00	0.00	43,180.62	32,089.38	0%	57%
257-521200-000	FRINGE BENEFITS- PART B	6,560.00	0.00	3,859.87	2,700.13	0%	59%
257-521210-000	LIFE INS BENEFIT	281.00	0.00	159.98	121.02	0%	57%
257-521220-000	EMPLOYER FICA	6,260.00	0.00	3,597.30	2,662.70	0%	57%
257-521230-000	HEALTH INSURANCE - PART B	10,866.00	0.00	10,115.63	750.37	0%	93%
257-521270-000	WORKER'S COMPENSATION	314.00	0.00	366.87	(52.87)	0%	117%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,771.00	0.00	5,616.61	4,154.39	0%	57%
257-521310-000	PART B PURCHASED SERVICES	19,292.00	0.00	0.00	19,292.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	128,614.00	0.00	66,896.88	61,717.12	0%	52%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,309.00CR	0.00	1,410.84CR	1,898.16CR	0%	43%
	TOTAL REVENUE	3,309.00CR	0.00	1,410.84CR	1,898.16CR	0%	43%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,917.00	0.00	1,118.25	798.75	0%	58%
258-522200-000	BENEFITS	428.00	0.00	247.31	180.69	0%	58%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	3.76	(3.76)	0%	0%
258-522220-000	EMPLOYER FICA	179.00	0.00	102.92	76.08	0%	57%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	9.00	0.00	10.71	(1.71)	0%	119%
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	280.00	0.00	163.03	116.97	0%	58%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	496.00	0.00	0.00	496.00	0%	0%
	TOTAL EXPENDITURES	3,309.00	0.00	1,645.98	1,663.02	0%	50%
ARPA IDEA PART B							
259-445900-000	ARPA IDEA PART B REVENUE	24,856.00CR	0.00	24,857.00CR	1.00	0%	100%
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	2,194.00CR	0.00	2,194.00CR	0.00	0%	100%
	TOTAL REVENUE	27,050.00CR	0.00	27,051.00CR	1.00	0%	100%
259-521100-000	SALARIES - ARPA IDEA PART B	20,718.00	0.00	20,719.00	(1.00)	0%	100%
259-521200-000	BENEFITS - ARPA IDEA PART B	4,138.00	0.00	4,138.00	0.00	0%	100%
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	1,829.00	0.00	1,829.00	0.00	0%	100%
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	365.00	0.00	365.00	0.00	0%	100%
	TOTAL EXPENDITURES	27,050.00	0.00	27,051.00	1.00CR	0%	100%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	394,359.00CR	0.00	86,499.25CR	307,859.75CR	0%	22%
260-460000-000	TRANSFER FROM GENERAL FUND	113,851.00CR	0.00	0.00	113,851.00CR	0%	0%
	TOTAL REVENUE	508,210.00CR	0.00	86,499.25CR	421,710.75CR	0%	17%
260-616115-000	ANCILLARY SALARIES	202,562.00	0.00	0.00	202,562.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	2,187.00	0.00	0.00	2,187.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	15,663.00	0.00	0.00	15,663.00	0%	0%
260-616230-000	HEALTH INSURANCE	60,848.00	0.00	0.00	60,848.00	0%	0%
260-616270-000	WORKERS COMP	783.00	0.00	0.00	783.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	24,446.00	0.00	0.00	24,446.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	113,851.00	0.00	10,000.00	103,851.00	0%	9%
	TOTAL EXPENDITURES	508,210.00	0.00	10,000.00	498,210.00	0%	2%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	16,479.00CR	0.00	6,344.99CR	10,134.01CR	0%	39%
	TOTAL REVENUE	16,479.00CR	0.00	6,344.99CR	10,134.01CR	0%	39%
261-515115-000	SECONDARY CLASSIFIED SALARY	11,207.00	0.00	5,830.82	5,376.18	0%	52%
261-515200-000	FRINGE	2,502.00	0.00	1,445.50	1,056.50	0%	58%
261-515210-000	LIFE INSURANCE BENEFIT	32.00	0.00	19.76	12.24	0%	62%
261-515220-000	FICA BENEFIT	1,049.00	0.00	549.09	499.91	0%	52%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	53.00	0.00	56.74	3.74)	0%	107%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,636.00	0.00	868.78	767.22	0%	53%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	16,479.00	0.00	8,770.69	7,708.31	0%	53%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	21,413.00CR	0.00	12,182.56CR	9,230.44CR	0%	57%
	TOTAL REVENUE	21,413.00CR	0.00	12,182.56CR	9,230.44CR	0%	57%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	13,601.00	0.00	8,103.06	5,497.94	0%	60%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	0.00	23.99	72.01	0%	25%
262-512220-000	FICA BENEFIT	1,040.00	0.00	619.88	420.12	0%	60%
262-512230-000	HEALTH INSURANCE - REAP	5,002.00	0.00	2,404.91	2,597.09	0%	48%
262-512270-000	WORKERS COMP. BENEFIT	52.00	0.00	63.21	11.21)	0%	122%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,622.00	0.00	967.51	654.49	0%	60%
	TOTAL EXPENDITURES	21,413.00	0.00	12,182.56	9,230.44	0%	57%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-04/30/22; PRINT: 04/13/22 2:08:14 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

T I T L E VI-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,246.00CR	0.00	55,215.77CR	30,030.23CR	0%	65%
267-443001-000	NYCP GRANT REVENUE	0.00	0.00	85,794.70CR	85,794.70	0%	0%
267-443002-000	ACE GRANT REVENUE	383,975.00CR	0.00	212,331.80CR	171,643.20CR	0%	55%
	TOTAL REVENUE	469,221.00CR	0.00	353,342.27CR	115,878.73CR	0%	75%

267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	0.00	0.00	2,150.70	(2,150.70)	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	50,073.00	0.00	29,493.24	20,579.76	0%	59%
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200-000	FRINGE	6,250.00	0.00	3,645.81	2,604.19	0%	58%
267-515210-000	LIFE INS - VI-A	0.00	0.00	58.20	(58.20)	0%	0%
267-515220-000	EMPLOYER FICA	4,309.00	0.00	2,637.79	1,671.21	0%	61%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	0.00	3,732.86	(3,732.86)	0%	0%
267-515270-000	WORKER'S COMPENSATION	215.00	0.00	275.29	(60.29)	0%	128%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	4,332.00	0.00	2,804.05	1,527.95	0%	65%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	12,667.00	1,193.37	7,554.98	5,112.02	9%	60%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	5,475.00	139.88	2,993.95	2,481.05	3%	55%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	1,202.15	722.85	0%	62%
	TOTAL TITLE VI-A EXPENDITURES	85,246.00	1,333.25	56,549.02	28,696.98	2%	66%

267-515101-000	SALARIES - DIRECTOR - NYCP	0.00	0.00	3,187.58	(3,187.58)	0%	0%
267-515111-000	SALARIES - CERTIFIED - NYCP	0.00	0.00	13,917.66	(13,917.66)	0%	0%
267-515116-000	SALARIES - N/C - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515201-000	FRINGE - NYCP	0.00	0.00	355.50	(355.50)	0%	0%
267-515211-000	LIFE INS - NYCP	0.00	0.00	35.72	(35.72)	0%	0%
267-515221-000	FICA - ER - NYCP	0.00	0.00	1,329.20	(1,329.20)	0%	0%
267-515231-000	HEALTH INS - NYCP	0.00	0.00	424.34	(424.34)	0%	0%
267-515271-000	WORKERS COMP - NYCP	0.00	0.00	122.12	(122.12)	0%	0%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	0.00	0.00	2,062.85	(2,062.85)	0%	0%
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	0.00	0.00	7,889.30	(7,889.30)	0%	0%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	2,047.50	(2,047.50)	0%	0%
267-515381-000	TRAVEL - NYCP	0.00	0.00	6,175.23	(6,175.23)	0%	0%
267-515421-000	EQUIPMENT - NYCP	0.00	0.00	36,872.49	(36,872.49)	0%	0%
267-515411-000	SUPPLIES - NYCP	0.00	0.00	8,351.38	(8,351.38)	0%	0%
267-920801-000	INDIRECT COSTS - NYCP	0.00	0.00	3,023.83	(3,023.83)	0%	0%
	TOTAL NYCP EXPENDITURES	0.00	0.00	85,794.70	85,794.70CR	0%	0%

267-515102-000	SALARIES - DIRECTOR - ACE	37,883.00	0.00	19,125.48	18,757.52	0%	50%
267-515112-000	SALARIES - CERTIFIED - ACE	93,528.00	0.00	49,985.06	43,542.94	0%	53%
267-515117-000	SALARIES - N/C - ACE	72,853.00	0.00	44,073.80	28,779.20	0%	60%
267-515202-000	FRINGE - ACE	4,266.00	0.00	2,133.00	2,133.00	0%	50%
267-515212-000	LIFE INS - ACE	336.00	0.00	205.74	130.26	0%	61%
267-515222-000	FICA - ER - ACE	15,953.00	0.00	8,807.56	7,145.44	0%	55%
267-515232-000	HEALTH INS - ACE	43,463.00	0.00	17,192.07	26,270.93	0%	40%
267-515272-000	WORKERS COMP - ACE	796.00	0.00	779.09	16.91	0%	98%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	24,898.00	0.00	12,029.34	12,868.66	0%	48%
267-515312-000	PURCHASED SERVICES - ACE	63,672.00	3,384.00	37,500.18	26,171.82	5%	59%
267-515382-000	TRAVEL - ACE	0.00	0.00	1,652.00	(1,652.00)	0%	0%
267-515412-000	SUPPLIES - ACE	18,500.00	150.79	17,257.86	1,242.14	1%	93%
267-920802-000	INDIRECT COSTS - ACE	7,827.00	0.00	5,125.41	2,701.59	0%	65%
	TOTAL ACE EXPENDITURES	383,975.00	3,534.79	215,866.59	168,108.41	1%	56%

	TOTAL EXPENDITURES	469,221.00	4,868.04	358,210.31	111,010.69	1%	76%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	45.44CR	45.44	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
	TOTAL REVENUE	39,000.00CR	0.00	45.44CR	38,954.56CR	0%	0%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	1,657.54	3,365.79	1,634.21	33%	67%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	4,750.60	10,249.40	0%	32%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	232.14 (	232.14)	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	8.85 (	8.85)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	341.33	806.67	0%	30%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	889.34 (	889.34)	0%	0%
269-515270-000	WORKERS COMP	57.00	0.00	58.28 (	1.28)	0%	102%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	0.00	567.23	1,223.77	0%	32%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	739.50	5,215.35 (	215.35)	15%	104%
269-515410-000	JOM CULTURAL SUPPLIES	9,004.00	623.48	2,964.13	6,039.87	7%	33%
	TOTAL EXPENDITURES	39,000.00	3,020.52	18,393.04	20,606.96	8%	47%

T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	23,475.00CR	0.00	4,033.71CR	19,441.29CR	0%	17%
	TOTAL REVENUE	23,475.00CR	0.00	4,033.71CR	19,441.29CR	0%	17%

271-621110-000	STAFF DEVELOPMENT SALARIES	19,567.00	0.00	4,747.52	14,819.48	0%	24%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	0.00	9.95 (	9.95)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,497.00	0.00	359.51	1,137.49	0%	24%
271-621230-000	HEALTH INSURANCE - II-A	0.00	0.00	279.95 (	279.95)	0%	0%
271-621270-000	WORKERS COMPENSATION	75.00	0.00	36.63	38.37	0%	49%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,336.00	0.00	566.89	1,769.11	0%	24%
271-621310-000	STAFF DEVELOPMENT	0.00	240.00	443.62 (	443.62)	0%	0%
271-621380-000	TITLE II STAFF TRAVEL	0.00	49.84	628.12 (	628.12)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	701.41 (	701.41)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	23,475.00	289.84	7,773.60	15,701.40	1%	33%

21st CENTURY COMMUNITY LEARNING CENTER

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	52,826.95CR	72,269.05CR	0%	42%
	TOTAL REVENUE	125,096.00CR	0.00	52,826.95CR	72,269.05CR	0%	42%

273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,000.00	0.00	25,666.62	18,333.38	0%	58%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,907.00	0.00	10,395.94	24,511.06	0%	30%
273-512115-000	SALARIES - N/C - 21ST CLCC	13,639.00	0.00	13,099.58	539.42	0%	96%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	0.00	0.00	7,291.00	0%	0%
273-512210-000	LIFE - 21ST CLCC	96.00	0.00	60.48	35.52	0%	63%
273-512220-000	FICA - 21ST CLCC	7,638.00	0.00	3,745.59	3,892.41	0%	49%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	0.00	3,860.25 (	3,860.25)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	382.00	0.00	372.45	9.55	0%	98%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,921.00	0.00	4,169.07	7,751.93	0%	35%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	3,994.00	0.00	242.72	3,751.28	0%	6%
273-512400-000	SUPPLIES - 21ST CLCC	1,228.00	0.00	58.93	1,169.07	0%	5%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	0.00	61,671.63	63,424.37	0%	49%

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	8,438.23CR	8,438.23CR	20,447.77CR	29%	29%
	TOTAL REVENUE	28,886.00CR	8,438.23CR	8,438.23CR	20,447.77CR	29%	29%

278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	15,236.00	0.00	8,391.24	6,844.76	0%	55%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	0.00	25.26	22.74	0%	53%
278-515220-000	EMPLOYER FICA	1,166.00	0.00	641.92	524.08	0%	55%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,433.00	0.00	2,531.52	2,901.48	0%	47%
278-515270-000	WORKER'S COMPENSATION	58.00	0.00	65.46 (	7.46)	0%	113%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,819.00	0.00	1,001.94	817.06	0%	55%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	2,126.00	0.00	0.00	2,126.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	0.00	12,657.34	16,228.66	0%	44%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	59,232.91CR	59,232.91	0%	0%
	TOTAL REVENUE	0.00	0.00	59,232.91CR	59,232.91	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	1,302.09 (	1,302.09)	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	4,885.00 (	4,885.00)	0%	0%
284-512200-000	CVR ELEM - BENEFITS	0.00	0.00	1,112.98 (	1,112.98)	0%	0%
284-512210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	0.00	0.00	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-512270-000	CVR ELEM WORKER'S COMP	0.00	0.00	0.00	0.00	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	0.00	0.00	0%	0%
284-512400-000	CVR ELEM SUPPLIES	0.00	0.00	2,743.29 (	2,743.29)	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	0.00	15,558.14 (	15,558.14)	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	0.00	12,916.72 (	12,916.72)	0%	0%
284-515200-000	CVR MHS BENEFITS	0.00	0.00	11,132.25 (	11,132.25)	0%	0%
284-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	0.00	0.00	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-515400-000	CVR - MHS SUPPLIES	0.00	0.00	3,474.43 (	3,474.43)	0%	0%
284-621100-000	SALARIES - STAFF DEVELOPMENT	0.00	0.00	1,871.76 (	1,871.76)	0%	0%
284-621200-000	BENEFITS - STAFF DEVELOPMENT	0.00	0.00	589.33 (	589.33)	0%	0%
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	0.00	0.00	2,794.28 (	2,794.28)	0%	0%
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	881.87 (	881.87)	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	0.00	0.00	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	0.00	0.00	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-664210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	0.00	0.00	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00	0.00	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	0.00	0.00	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-681210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	0.00	0.00	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00	0.00	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-710210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	0.00	0.00	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00	0.00	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	0.00	0.00	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341		MO-YR: 04-2022 04/30/22 PAGE 18					
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
284-623410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	59,262.14	59,262.14CR	0%	0%

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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

CHILD NUTRITION

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	46.43CR	46.43	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	1,646.24CR	5,853.76CR	0%	22%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	200,000.00CR	56,784.87CR	197,626.65CR	2,373.35CR	28%	99%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	14,636.33CR	20,363.67CR	0%	42%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	22,783.33CR	75,798.48CR	5,798.48	33%	108%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	4,945.65CR	15,417.74CR	582.26CR	31%	96%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		393,500.00CR	84,513.85CR	305,171.87CR	88,328.13CR	21%	78%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	107,113.00	0.00	84,809.12	22,303.88	0%	79%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	2,860.07 (	360.07)	0%	114%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	4,938.00	0.00	2,880.50	2,057.50	0%	58%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	0.00	338.42	237.58	0%	59%
290-710220-000	EMPLOYER FICA	0.00	0.00	41.47 (	41.47)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	52,294.00	0.00	28,298.51	23,995.49	0%	54%
290-710270-000	WORKER'S COMPENSATION	3,887.00	0.00	4,966.95 (	1,079.95)	0%	128%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	13,618.00	0.00	10,794.46	2,823.54	0%	79%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	530.00	970.00	0%	35%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,850.29	23,377.90 (	14,377.90)	21%	260%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,574.00	18,092.99	139,046.65	21,527.35	11%	87%
290-710412-000	FOOD SERVICE--MILK	22,000.00	1,974.12	15,166.95	6,833.05	9%	69%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	1,694.05	12,305.95	0%	12%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		393,500.00	21,917.40	314,805.05	78,694.95	6%	80%

BOND INT./REDEMP. FUND

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	198,376.00CR	0.00	141,741.46CR (	56,634.54)	0%	71%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	70.87CR	729.13CR	0%	9%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,591.06CR	20,591.06	0%	146%
TOTAL REVENUE		284,176.00CR	0.00	207,403.39CR	76,772.61CR	0%	73%

310-911610-000	BIRF PRINCIPAL	250,000.00	0.00	250,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	33,676.00	0.00	28,987.50	4,688.50	0%	86%
310-912621-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
TOTAL EXPENDITURES		284,176.00	0.00	279,487.50	4,688.50	0%	98%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	43,057.00CR	0.00	0.00	43,057.00CR	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	35,880.00CR	0.00	0.00	35,880.00CR	0%	0%
421-460000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	44,711.00CR	44,711.00	0%	0%
TOTAL REVENUE		78,937.00CR	0.00	44,711.00CR	34,226.00CR	0%	57%
421-681500-000	BUS PURCHASE	78,937.00	0.00	0.00	78,937.00	0%	0%
TOTAL EXPENDITURES		78,937.00	0.00	0.00	78,937.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STUDENT ACTIVITY FUND							
238-320000-000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900-000	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
238-740300-000	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
SCHOLARSHIP FUND							
710-320000-000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	0.00	600.00CR	6,400.00CR	0%	9%
710-415000-000	INTEREST EARNINGS	0.00	0.00	14.90CR	14.90	0%	0%
	TOTAL REVENUE	25,000.00CR	0.00	614.90CR	24,385.10CR	0%	2%
710-740300-000	SCHOLARSHIPS AWARDED	25,000.00	0.00	2,062.80	22,937.20	0%	8%
	TOTAL EXPENDITURES	25,000.00	0.00	2,062.80	22,937.20	0%	8%

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ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	24,930.53	523,781.95	548,712.48
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,519,522.89	500,000.00CR	1,019,522.89
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	2,639.66	0.00	2,639.66
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	700.95	0.00	700.95
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		1,547,794.03	23,781.95	1,571,575.98

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	47,724.57CR	47,724.57CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	41.26CR	0.00	41.26CR
100-218351-000	WORKERS COMPENSATION PAYABLE	17,685.25CR	0.00	17,685.25CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,926.63CR	0.00	2,926.63CR
100-320200-000	FUND BALANCE - GENERAL FUND	1,527,140.89CR	23,942.62	1,503,198.27CR
TOTAL LIABILITIES & FUND BALANCE		1,547,794.03CR	23,781.95CR	1,571,575.98CR

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	10,459.96	0.00	10,459.96
232-112100-000	LGIP	51,402.83	0.00	51,402.83
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		61,862.79	0.00	61,862.79

232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	123.60CR	123.60CR
232-320200-000	FUND BALANCE - FUND 232	61,862.79CR	123.60	61,739.19CR
TOTAL LIABILITIES & FUND BALANCE		61,862.79CR	0.00	61,862.79CR

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		989.00	0.00	989.00

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	989.00CR	0.00	989.00CR
TOTAL LIABILITIES & FUND BALANCE		989.00CR	0.00	989.00CR

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	12,366.26	0.00	12,366.26
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		12,366.26	0.00	12,366.26

243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	3,786.99CR	3,786.99CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	12,366.26CR	3,786.99	8,579.27CR
TOTAL LIABILITIES & FUND BALANCE		12,366.26CR	0.00	12,366.26CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ARPA - ESSERF III				
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
250-114100-000	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
250-320200-000	FUND BALANCE - ESSERF III	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	12,404.49CR	0.00	12,404.49CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	12,404.49CR	0.00	12,404.49CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	24.57CR	24.57CR
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	12,404.49	24.57	12,429.06
	TOTAL LIABILITIES & FUND BALANCE	12,404.49	0.00	12,404.49
CARES - ESSERF I				
252-111100-000	CASH - ESSER	1,332.32CR	0.00	1,332.32CR
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
	TOTAL ASSETS	1,332.32CR	0.00	1,332.32CR
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	1,332.32	0.00	1,332.32
	TOTAL LIABILITIES & FUND BALANCE	1,332.32	0.00	1,332.32
CRRSA - ESSERF II				
254-111100-000	CASH - ESSERF II FUND	72,692.03CR	32,664.00CR	105,356.03CR
254-114100-000	RECEIVABLE - ESSERF II	0.00	0.00	0.00
	TOTAL ASSETS	72,692.03CR	32,664.00CR	105,356.03CR
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	847.43CR	847.43CR
254-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
254-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200-000	FUND BALANCE - ESSERF II	72,692.03	33,511.43	106,203.46
	TOTAL LIABILITIES & FUND BALANCE	72,692.03	32,664.00	105,356.03
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	9,685.88CR	0.00	9,685.88CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	9,685.88CR	0.00	9,685.88CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	9,685.88	0.00	9,685.88
	TOTAL LIABILITIES & FUND BALANCE	9,685.88	0.00	9,685.88

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	235.14CR	0.00	235.14CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	235.14CR	0.00	235.14CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	235.14	0.00	235.14
	TOTAL LIABILITIES & FUND BALANCE	235.14	0.00	235.14
ARPA IDEA PART B				
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
259-114100-000	ACCOUNTS RECEIVABLE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
259-320200-000	FUND BALANCE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	76,499.25	0.00	76,499.25
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	76,499.25	0.00	76,499.25
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	76,499.25CR	0.00	76,499.25CR
	TOTAL LIABILITIES & FUND BALANCE	76,499.25CR	0.00	76,499.25CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	2,425.70CR	0.00	2,425.70CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,425.70CR	0.00	2,425.70CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	2,425.70	0.00	2,425.70
	TOTAL LIABILITIES & FUND BALANCE	2,425.70	0.00	2,425.70
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	4,868.04CR	4,868.04CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	4,868.04	4,868.04
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	17,517.53	0.00	17,517.53
269-112100-000	INVESTMENTS - LGIP #2714	45,285.61	0.00	45,285.61
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	62,803.14	0.00	62,803.14
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	3,020.52CR	3,020.52CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	62,803.14CR	3,020.52	59,782.62CR
	TOTAL LIABILITIES & FUND BALANCE	62,803.14CR	0.00	62,803.14CR
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	3,450.05CR	0.00	3,450.05CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	3,450.05CR	0.00	3,450.05CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	289.84CR	289.84CR
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	3,450.05	289.84	3,739.89
	TOTAL LIABILITIES & FUND BALANCE	3,450.05	0.00	3,450.05
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	8,844.68CR	0.00	8,844.68CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
	TOTAL ASSETS	8,844.68CR	0.00	8,844.68CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	8,844.68	0.00	8,844.68
	TOTAL LIABILITIES & FUND BALANCE	8,844.68	0.00	8,844.68

GEAR-UP GRANT

278-111100-000	CASH IN BANK--GEAR-UP GRANT	12,657.34CR	8,438.23	4,219.11CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	12,657.34CR	8,438.23	4,219.11CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	12,657.34	8,438.23CR	4,219.11
	TOTAL LIABILITIES & FUND BALANCE	12,657.34	8,438.23CR	4,219.11

CORONAVIRUS RELIEF FUND

284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	29.23CR	0.00	29.23CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	29.23CR	0.00	29.23CR
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	29.23	0.00	29.23
	TOTAL LIABILITIES & FUND BALANCE	29.23	0.00	29.23

CHILD NUTRITION

290-111100-000	CASH IN BANK -- FOOD SERVICE	26,750.24CR	84,513.85	57,763.61
290-112100-000	LGIP	46,262.55	0.00	46,262.55
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	19,542.31	84,513.85	104,056.16
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	21,917.40CR	21,917.40CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	19,542.31CR	62,596.45CR	82,138.76CR
	TOTAL LIABILITIES & FUND BALANCE	19,542.31CR	84,513.85CR	104,056.16CR

BOND INT./REDEMP. FUND

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	17,395.67CR	0.00	17,395.67CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,618.59	0.00	70,618.59
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	14,861.47	0.00	14,861.47
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	68,084.39	0.00	68,084.39
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	14,871.59CR	0.00	14,871.59CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	53,212.80CR	0.00	53,212.80CR
	TOTAL LIABILITIES & FUND BALANCE	68,084.39CR	0.00	68,084.39CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	87,768.00	0.00	87,768.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	87,768.00CR	0.00	87,768.00CR
	TOTAL LIABILITIES & FUND BALANCE	87,768.00CR	0.00	87,768.00CR
SCHOLARSHIP FUND				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	2,012.79CR	0.00	2,012.79CR
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	195.78	0.00	195.78
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,912.14	0.00	4,912.14
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,437.08	0.00	1,437.08
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	656.26	0.00	656.26
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040-000	INVESTMENTS--JEFF WILSON #2713	593.13	0.00	593.13
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	5,475.54	0.00	5,475.54
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	300.24	0.00	300.24
710-112075-000	LGIP - HELEN COLEMAN #1269	768.27	0.00	768.27
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	12,325.65	0.00	12,325.65
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	0.00	0.00	0.00
710-223215-000	MICHAEL BISBEE III FUND	0.00	0.00	0.00
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	0.00	0.00	0.00
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.00	0.00	0.00
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	0.00	0.00	0.00
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	0.00	0.00	0.00
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	0.00	0.00	0.00
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300-000	FUND BALANCE - GENERAL SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	12,325.65CR	0.00	12,325.65CR
	TOTAL LIABILITIES & FUND BALANCE	12,325.65CR	0.00	12,325.65CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	0.00	47,724.57CR	47,724.57CR
232-213000-000	ACCOUNTS PAYABLE	0.00	123.60CR	123.60CR
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	3,786.99CR	3,786.99CR
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	24.57CR	24.57CR
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	847.43CR	847.43CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	4,868.04CR	4,868.04CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	3,020.52CR	3,020.52CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	289.84CR	289.84CR
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	21,917.40CR	21,917.40CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	82,602.96CR	82,602.96CR

C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	24,930.53	523,781.95	548,712.48
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	10,459.96	0.00	10,459.96
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
243-111100-000	CASH IN BANK--STATE VOC ED.	12,366.26	0.00	12,366.26
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	12,404.49CR	0.00	12,404.49CR
252-111100-000	CASH - ESSER	1,332.32CR	0.00	1,332.32CR
254-111100-000	CASH - ESSERF II FUND	72,692.03CR	32,664.00CR	105,356.03CR
257-111100-000	CASH IN BANK-- PART B	9,685.88CR	0.00	9,685.88CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	235.14CR	0.00	235.14CR
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100-000	CASH - MEDICAID FUND	76,499.25	0.00	76,499.25
261-111100-000	TITLE IV-A CASH	2,425.70CR	0.00	2,425.70CR
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
269-111100-000	CASH IN BANK--JOM	17,517.53	0.00	17,517.53
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	3,450.05CR	0.00	3,450.05CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	8,844.68CR	0.00	8,844.68CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	12,657.34CR	8,438.23	4,219.11CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	29.23CR	0.00	29.23CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	26,750.24CR	84,513.85	57,763.61
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	17,395.67CR	0.00	17,395.67CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	2,012.79CR	0.00	2,012.79CR
TOTAL CASH IN BANK		60,614.97	584,070.03	644,685.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										BC DP		MO-YR	AMOUNT
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION							
000440	100-664311-000	000000	04/05/22	M22755	003033	LOCK REPAIR				1	N	04-2022	100.00
	**SUB-TOTAL: ABLE LOCKSMITH												100.00
001440	100-661330-000	000000	04/11/22	000000	805330703	PROPANE 497.3 GALS ES				1	N	04-2022	965.86
001440	100-681319-000	000000	04/11/22	000000	805330703	PROPANE BUS BARN 122.5 GALS				1	N	04-2022	244.04
001440	100-661330-000	000000	04/11/22	000000	805330710	PROPANE 300.2 HS				1	N	04-2022	583.05
	**SUB-TOTAL: AMERIGAS-LEWISTON												1,792.95
001600	100-632390-000	000000	04/11/22	000000	73498	PROFESSIONAL LEGAL SERVICES				1	N	04-2022	97.50
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP												97.50
002131	100-651311-000	000000	04/05/22	000000	INV0000000204	ADMIN FEE (10,701.59)				1	N	04-2022	642.10
	**SUB-TOTAL: ASSETWORKS RISK MANAGEMENT												642.10
002420	100-661330-000	000000	04/11/22	000000	5908020000	ELECTRIC - ELEM.				1	N	04-2022	2,434.20
002420	100-681319-000	000000	04/11/22	000000	5908020000	ELECTRIC - BUS SHOP				1	N	04-2022	246.54
002420	100-661330-000	000000	04/11/22	000000	5908020000	ELECTRIC - CABINET SHOP				1	N	04-2022	384.75
002420	100-661330-000	000000	04/11/22	000000	5908020000	ELECTRIC - HS TRACK				1	N	04-2022	1,411.93
002420	100-661330-000	000000	04/11/22	000000	5908020000	ELECTRIC - HS TRACK PUMP				1	N	04-2022	11.29
002420	100-661330-000	000000	04/11/22	000000	5908020000	ELECTRIC - HS TRACK LIGHTS				1	N	04-2022	20.30
002420	100-661330-000	000000	04/11/22	000000	5908020000	ELECTRIC - MS/HS				1	N	04-2022	4,892.15
002420	100-661330-000	000000	04/11/22	000000	5908020000	ELECTRIC - AG SHOP				1	N	04-2022	104.04
002420	100-661330-000	000000	04/11/22	000000	5908020000	ELECTRIC - STORAGE TECH				1	N	04-2022	297.03
	**SUB-TOTAL: AVISTA UTILITIES												9,802.23
003220	100-664311-000	000000	04/11/22	M22745	195550	ES DRINKING FOUNTAIN REPAIRS				1	N	04-2022	543.45
003220	100-665310-000	000000	04/11/22	M22745	195550	POWER POLE SOFTBALL FIELD				1	N	04-2022	180.00
003220	100-663310-000	000000	04/11/22	M22745	195550	REPLACE BALLAST				1	N	04-2022	135.00
	**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC												858.45
003610	254-512200-000	000000	04/05/22	000000	0027830	EAP 1-4 VISITS				1	N	04-2022	261.45
	**SUB-TOTAL: BPA HEALTH												261.45
003960	100-616300-000	000000	04/11/22	000000	APRIL 1, 2022	PHYSICAL THERAPY				1	N	04-2022	1,360.00
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY												1,360.00
005400	100-661330-000	000000	04/05/22	000000	2188201	W/S - STORAGE TECH				1	N	04-2022	107.50
005400	100-661330-000	000000	04/05/22	000000	5997001	GRBGE-ES				1	N	04-2022	918.50
005400	100-681318-000	000000	04/05/22	000000	5998201	GRBGE-BUS BARN				1	N	04-2022	326.00
005400	100-661330-000	000000	04/05/22	000000	3157101	ART & PE BLDG				1	N	04-2022	760.16
005400	100-661330-000	000000	04/05/22	000000	3307501	AG BLDG				1	N	04-2022	384.70
005400	100-661330-000	000000	04/05/22	000000	4314501	ATHLETIC FIELD				1	N	04-2022	318.38
005400	100-661330-000	000000	04/05/22	000000	3157501	W/S/G- MS/HS				1	N	04-2022	1,708.99
	**SUB-TOTAL: CITY OF LAPWAI												4,524.23
006160	100-681310-000	000000	04/11/22	T22752	141012	TIRES AND RIMS				1	N	04-2022	2,471.34
	**SUB-TOTAL: COMMERCIAL TIRE INC												2,471.34
006460	100-661410-000	000000	04/11/22	M22763	03312209227	VACCUMS				1	N	04-2022	1,272.48
006460	269-512310-000	000000	04/11/22	H22781	411202206221	CLASSROOM ADVANCED OPPORTUNITY				1	N	04-2022	363.69
	**SUB-TOTAL: COSTCO												1,636.17
007440	100-632380-000	000000	04/05/22	000000	ED. LAW	PER DIEM BOISE 4/24-4/26				1	N	04-2022	90.75
007440	100-632380-000	000000	04/05/22	000000	ED. LAW	MILEAGE BOISE				1	N	04-2022	296.01
	**SUB-TOTAL: DAVID AIKEN												386.76
008380	100-631410-000	000000	04/11/22	D22747	76552	SCHOOL BOARD DINNERS				1	N	04-2022	57.00
	**SUB-TOTAL: DONALDS RESTAURANT												57.00
009380	100-632333-000	000000	04/11/22	000000	V019308	SMARTVOICE - DO				1	N	04-2022	120.02
009380	100-632333-000	000000	04/11/22	000000	V019308	SMARTVOICE - ES				1	N	04-2022	347.50
009380	100-632333-000	000000	04/11/22	000000	V019308	SMARTVOICE -MS/HS				1	N	04-2022	507.50
009380	100-632333-000	000000	04/11/22	000000	V019308	SMARTVOICE FEES -D0				1	N	04-2022	28.69
009380	100-641323-000	000000	04/11/22	000000	V019308	SMARTVOICE FEES -ES				1	N	04-2022	28.70
009380	100-641323-000	000000	04/11/22	000000	V019308	SMARTVOICE FEES -MS/HS				1	N	04-2022	28.70
	**SUB-TOTAL: ENA SERVICES LLC												1,061.11
009580	100-651310-000	000000	04/11/22	000000	L29817	CODE DETERMINATION TAX FILING				1	N	04-2022	1,537.20
	**SUB-TOTAL: ETC LITE, LLC												1,537.20
010620	100-665410-000	000000	04/11/22	M22731	120261G	FABRICATED TRASH CAN LIDS				1	N	04-2022	445.88
	**SUB-TOTAL: GATEWAY MATERIALS, INC.												445.88
011460	100-665310-000	000000	04/11/22	000000	182830J-1	HANDICAP RESTROOM				1	N	04-2022	136.00
011460	100-665310-000	000000	04/11/22	000000	188014F-1	RESTROOM				1	N	04-2022	136.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC												272.00
011760	100-681425-000	000000	04/11/22	T22737	03P3919	HARNESS ADAPTER				1	N	04-2022	472.97
	**SUB-TOTAL: HARLOW'S SCHOOL BUS SERVICE												472.97
012260	100-631310-000	000000	04/11/22	D22775	AS PER AGREEMENT	BUSINESS SERVICES- BOARD CLERK				1	N	04-2022	682.25
012260	100-651310-000	000000	04/11/22	D22775	AS PER AGREEMENT	BUSINESS SERVICES - BUSINESS MANAG				1	N	04-2022	4,775.75
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305												5,458.00
012740	100-664411-000	000000	04/11/22	M22771	005831/2615307	PAINTING SUPPLIES				1	N	04-2022	178.30
012740	100-664412-000	000000	04/11/22	M22771	005831/2615307	PAINTING SUPPLIES				1	N	04-2022	178.30
012740	254-515400-000	000000	04/11/22	H22721	019316/9090244	MATH/SCIENCE SUPPLIES				1	N	04-2022	530.17
012740	100-663410-000	000000	04/11/22	M22746	023555/5520838	MAITNENANCE SUPPLIES				1	N	04-2022	124.69
012740	100-663410-000	000000	04/11/22	M22746	022872/6153036	MAITNENANCE SUPPLIES				1	N	04-2022	31.71
	**SUB-TOTAL: HOME DEPOT												1,043.17
015080	100-616300-000	000000	04/11/22	000000	148	OT SERVICES				1	N	04-2022	3,400.00
	**SUB-TOTAL: JACLYN CHAVEZ												3,400.00

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
015223	100-515380-000	000000	04/07/22	H22786	STUDENT ADVISORY COUN	PER DIEM BOISE EMMA PADDLETY 04/24	1	N	04-2022	93.50
	**SUB-TOTAL: JANELLE CHIEF									93.50
016320	100-632310-000	000000	04/11/22	000000	040122	GRANT WRITING SERVICES	1	N	04-2022	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									800.00
016510	251-512310-000	000000	04/07/22	000000	03/16/03/23	MILEAGE REIM.	1	N	04-2022	24.57
	**SUB-TOTAL: CHRISTOPHER KATUS									24.57
016540	100-512410-000	000000	04/05/22	E22748	300622404	OFFICE SUPPLIES	1	N	04-2022	108.02
016540	100-641411-000	000000	04/05/22	H22760	300623479	MESSAGE BOOKS	1	N	04-2022	50.80
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE									158.82
016765	267-515312-000	000000	04/05/22	H22765	100	WEB DESIGN AND MAINTANCE-INDIAN E	1	N	04-2022	3,000.00
	**SUB-TOTAL: KENNY LOUIE-MCGEE									3,000.00
017360	269-515310-000	000000	04/11/22	H22779	17	SENIOR CAPS AND GOWNS	1	N	04-2022	739.50
	**SUB-TOTAL: LAPWAI STUDENT BODY									739.50
018100	100-632390-000	000000	04/05/22	D22709	544728	EMPLOYMENT ADVERTISEMENTS	1	N	04-2022	334.88
	**SUB-TOTAL: LEWISTON TRIBUNE									334.88
019360	290-710412-000	000000	04/11/22	F22149	135313127	MILK 3/3	1	N	04-2022	292.18
019360	290-710412-000	000000	04/11/22	F22149	135313168	MILK 3/7	1	N	04-2022	424.53
019360	290-710412-000	000000	04/11/22	F22149	135313194	MILK 3/10	1	N	04-2022	261.91
019360	290-710412-000	000000	04/11/22	F22149	135313227	MILK 3/14	1	N	04-2022	350.61
019360	290-710412-000	000000	04/11/22	F22149	135313262	MILK 3/17	1	N	04-2022	247.83
019360	290-710412-000	000000	04/11/22	F22149	135313296	MILK 3/21	1	N	04-2022	266.11
019360	290-710412-000	000000	04/11/22	F22149	135313332	MILK 3/24	1	N	04-2022	130.95
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									1,974.12
019780	100-681345-000	000000	04/11/22	000000	MARCH	IN LIEU OF TRANSPORTATION	1	N	04-2022	182.52
	**SUB-TOTAL: MIKE MOORE									182.52
019805	100-681310-000	000000	04/11/22	T22015	077	60 DAY INSPECTION	1	N	04-2022	380.00
019805	100-681310-000	000000	04/11/22	T22015	076	60 DAY INSPECTION	1	N	04-2022	570.00
	**SUB-TOTAL: MICHAEL W. SEEVERS									950.00
019940	100-521414-000	000000	04/05/22	H22610	04/01/2022	BEADING SUPPLIES	1	N	04-2022	100.00
	**SUB-TOTAL: MOCCASIN FLATS TRADING POST									100.00
020340	100-512412-000	000000	04/11/22	E22705	13187	MUSIC MATERIALS	1	N	04-2022	421.96
	**SUB-TOTAL: MUSIC IS ELEMENTARY									421.96
021260	100-623323-000	000000	04/11/22	000000	96385	INTERNET AND IP ADDRESSES	1	N	04-2022	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE									211.00
021340	100-681319-000	000000	04/11/22	000000	00285-000	SEWER - BUS BARN	1	N	04-2022	86.00
021340	100-661330-000	000000	04/11/22	000000	00282-000	SEWER - ELEMENTARY	1	N	04-2022	731.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									817.00
021620	243-515412-000	000000	04/11/22	H22740	078468/F	GREEN HOUSE SUPPLIES	1	N	04-2022	234.75
021620	243-515412-000	000000	04/11/22	H22758	078467/F	INCUBATORS	1	N	04-2022	249.98
021620	243-515412-000	000000	04/11/22	H22614	078466/F	HEAVY DUTY EXTENSION CORDS	1	N	04-2022	269.97
	**SUB-TOTAL: NORTH 40 OUTFITTTERS									754.70
024142	269-512310-000	000000	04/07/22	H22780	INV29190	PERSONAL FINANCE CURRICULUM	1	N	04-2022	1,293.85
	**SUB-TOTAL: RAMSEY SOLUTIONS									1,293.85
024320	271-621380-000	000000	04/07/22	000000	SMART SPRING	PER DIEM MOSCOW 4/26	1	N	04-2022	49.84
	**SUB-TOTAL: REBECCA CARDENAS COOLEY									49.84
024900	100-632322-000	000000	04/07/22	000000	106014052	RENTAL DO	1	N	04-2022	255.64
024900	100-512322-000	000000	04/07/22	000000	106014052	RENTAL ES-MS/HS	1	N	04-2022	511.27
024900	100-632322-000	000000	04/07/22	000000	106014052	COPIES B/W - DO	1	N	04-2022	22.58
024900	100-632322-000	000000	04/07/22	000000	106014052	COPIES COLOR DO	1	N	04-2022	44.24
024900	100-512322-000	000000	04/07/22	000000	106014052	COPIES C86309428 ES	1	N	04-2022	305.74
024900	100-512322-000	000000	04/07/22	000000	106014052	COPIES - MS/HS	1	N	04-2022	159.24
	**SUB-TOTAL: RICOH USA, INC.									1,298.71
025980	267-515300-000	000000	04/05/22	H22725	208129616391	SPIRE READING INTERVENTION	1	N	04-2022	1,193.37
	**SUB-TOTAL: SCHOOL SPECIALTY INC									1,193.37
027020	232-515413-000	000000	04/05/22	H22728	539	PIZZA MOSCOW	1	N	04-2022	73.65
	**SUB-TOTAL: SNOWY HOLLOW, INC									73.65
028520	290-710411-000	000000	04/11/22	F22151	221189656	FOOD	1	N	04-2022	822.94
028520	290-710411-000	000000	04/11/22	F22151	221198809	FOOD	1	N	04-2022	616.26
028520	290-710411-000	000000	04/11/22	F22153	221189655	FOOD	1	N	04-2022	1,397.39
028520	290-710410-000	000000	04/11/22	F22153	221189655	FOOD	1	N	04-2022	405.75
028520	290-710411-000	000000	04/11/22	F22153	221194323	FOOD	1	N	04-2022	1,371.82
028520	290-710411-000	000000	04/11/22	F22153	221198809	FOOD	1	N	04-2022	730.57
028520	290-710410-000	000000	04/11/22	F22153	221198809	NON FOOD	1	N	04-2022	63.75
028520	290-710411-000	000000	04/11/22	F22153	221189657	FOOD	1	N	04-2022	1,218.10
028520	290-710410-000	000000	04/11/22	F22153	221189657	NON FOOD	1	N	04-2022	160.88
028520	290-710411-000	000000	04/11/22	F22153	221194233	FOOD	1	N	04-2022	972.14
028520	290-710411-000	000000	04/11/22	F22153	221198810	FOOD	1	N	04-2022	896.50
028520	290-710410-000	000000	04/11/22	F22153	221198810	NON FOOD	1	N	04-2022	249.62
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.									8,905.72
028920	100-632380-000	000000	04/11/22	000000	POST LEG. TOUR	MILEAGE MOSCOW	1	N	04-2022	50.13
	**SUB-TOTAL: TEEIAH ARTHUR									50.13
030620	290-710410-000	000000	04/11/22	F22156	2-0-678880	NON FOOD KITCHEN ITEMS	1	N	04-2022	55.98

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
**SUB-TOTAL: URM STORES, INC.										55.98
030680	290-710411-000	000000	04/11/22	F22151	5367249	FOOD	1	N	04-2022	1,062.63
030680	290-710410-000	000000	04/11/22	F22151	5367249	NON FOOD	1	N	04-2022	150.84
030680	290-710411-000	000000	04/11/22	F22151	5535248	FOOD	1	N	04-2022	1,132.35
030680	290-710411-000	000000	04/11/22	F22151	5695564	FOOD	1	N	04-2022	415.00
030680	290-710410-000	000000	04/11/22	F22151	5695564	NON FOOD	1	N	04-2022	94.78
030680	290-710411-000	000000	04/11/22	F22150	5367250	FOOD	1	N	04-2022	2,853.45
030680	290-710410-000	000000	04/11/22	F22150	5367250	NON FOOD	1	N	04-2022	658.29
030680	290-710411-000	000000	04/11/22	F22150	5535249	FOOD	1	N	04-2022	2,164.20
030680	290-710411-000	000000	04/11/22	F22150	5695565	FOOD	1	N	04-2022	1,646.21
030680	290-710410-000	000000	04/11/22	F22150	5695565	NON FOOD	1	N	04-2022	10.40
030680	290-710411-000	000000	04/11/22	F22150	5535251	FOOD	1	N	04-2022	793.43
**SUB-TOTAL: USF - SPOKANE										10,981.58
030800	100-663410-000	000000	04/11/22	000000	MARCH	NISSAN PU 10.466 GALS	1	N	04-2022	42.27
030800	267-515412-000	000000	04/11/22	000000	MARCH	VAN 20.002 GALS	1	N	04-2022	80.79
030800	267-515412-000	000000	04/11/22	000000	MARCH	VAN 17.330 GALS	1	N	04-2022	70.00
030800	100-665410-000	000000	04/11/22	000000	MARCH	GAS CANS 22.640 GALS	1	N	04-2022	91.44
030800	100-681420-000	000000	04/11/22	000000	MARCH	DIESEL FUEL BUSES 732.452 GALS	1	N	04-2022	3,055.05
**SUB-TOTAL: VALLEY GAS										3,339.55
031480	100-661410-000	000000	04/11/22	M22555	80601197	CUSTODIAL BI-ANNUAL SUPPLY	1	N	04-2022	46.57
031480	100-661410-000	000000	04/11/22	M22555	80554728	CUSTODIAL BI-ANNUAL SUPPLY	1	N	04-2022	372.61
031480	100-661410-000	000000	04/11/22	M22555	80563218	CUSTODIAL BI-ANNUAL SUPPLY	1	N	04-2022	68.53
**SUB-TOTAL: WAXIE SANITARY SUPPLY										487.71
031560	267-515312-000	000000	04/13/22	H22723	SURVEY MONKEY	ANNUAL PLAN	1	N	04-2022	384.00
031560	254-515400-000	000000	04/13/22	H22722	HARBOR FREIGHT TOOLS	MATH AND SCIENCE EXPLORATION SUPP	1	N	04-2022	55.81
031560	271-621310-000	000000	04/13/22	D22691	NNU PROFESSIONAL DEVE	TITLE IX TRAINING (4)	1	N	04-2022	60.00
031560	271-621310-000	000000	04/13/22	D22691	NNU PROFESSIONAL DEVE	TITLE IX TRAINING (4)	1	N	04-2022	60.00
031560	271-621310-000	000000	04/13/22	D22691	NNU PROFESSIONAL DEVE	TITLE IX TRAINING (4)	1	N	04-2022	60.00
031560	271-621310-000	000000	04/13/22	D22691	NNU PROFESSIONAL DEVE	TITLE IX TRAINING (4)	1	N	04-2022	60.00
031560	243-515412-000	000000	04/13/22	H22712	EBAY	GREEN HOUSE PLANTS	1	N	04-2022	31.15
031560	243-515412-000	000000	04/13/22	H22712	EBAY	GREEN HOUSE PLANTS	1	N	04-2022	304.22
031560	243-515412-000	000000	04/13/22	H22712	EBAY	GREEN HOUSE PLANTS	1	N	04-2022	145.35
031560	243-515412-000	000000	04/13/22	H22712	EBAY	GREEN HOUSE PLANTS	1	N	04-2022	259.24
031560	243-515412-000	000000	04/13/22	H22712	EBAY	GREEN HOUSE PLANTS	1	N	04-2022	462.16
031560	243-515412-000	000000	04/13/22	H22712	EBAY	CREDIT - GREEN HOUSE PLANTS	1	N	04-2022	33.40CR
031560	243-515412-000	000000	04/13/22	H22712	EBAY	GREEN HOUSE PLANTS	1	N	04-2022	429.98
031560	243-515412-000	000000	04/13/22	H22712	EBAY	GREEN HOUSE PLANTS	1	N	04-2022	40.64
031560	243-515412-000	000000	04/13/22	H22712	EBAY	GREEN HOUSE PLANTS	1	N	04-2022	424.00
031560	243-515412-000	000000	04/13/22	H22712	EBAY	GREEN HOUSE PLANTS	1	N	04-2022	202.53
031560	243-515412-000	000000	04/13/22	H22712	EBAY	GREEN HOUSE PLANTS	1	N	04-2022	814.05
031560	243-515412-000	000000	04/13/22	H22712	EBAY	CREDIT - GREEN HOUSE PLANTS	1	N	04-2022	47.63CR
031560	269-515410-000	000000	04/13/22	H22696	SWEETWATER SOUND	MUSC EQUIPMENT	1	N	04-2022	623.48
031560	232-515317-000	000000	04/13/22	H22743	PCSTITCH	PC STICK SOFTWARE	1	N	04-2022	49.95
031560	267-515410-000	000000	04/13/22	H22724	WALMART.COM	LIFE SKILLS SUPPLIES	1	N	04-2022	139.88
031560	100-515421-000	000000	04/13/22	H22701	WESTMUSIC CATALOG	MUSIC INSTRUMENTS	1	N	04-2022	2,156.04
031560	100-632410-000	000000	04/13/22	000000	ITEM TRANSFER	FRAUD CREDIT	1	N	04-2022	102.66CR
031560	100-632410-000	000000	04/13/22	000000	FINANCE CHARGE	FRAUD CREDIT	1	N	04-2022	1.00CR
**SUB-TOTAL: WELLS FARGO BANK										6,577.79
316922	100-515322-000	000000	04/05/22	000000	27188	SHREDDING SERVICES	1	N	04-2022	26.00
316922	100-515322-000	000000	04/05/22	000000	27188	SHREDDING SERVICES	1	N	04-2022	26.00
**SUB-TOTAL: WESTERN RECYCLERS										52.00
***GRAND TOTAL - VENDOR COUNT: 49										82,602.96

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-04/30/22; PRINT: 04/13/22 2:08:14 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100-000	CASH IN BANK-- ASB	48,441.73	9,180.74CR	39,260.99
238-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
238-111120-000	CASH - ELEMENTARY ASB FUND	10,236.92	0.00	10,236.92
238-112100-000	LGIP - ASB FUND #3120	19,202.33	0.00	19,202.33
238-114200-000	RECEIVABLE	0.00	0.00	0.00
	TOTAL STUDENT BODY ASSETS	79,480.98	9,180.74CR	70,300.24
STUDENT BODY FUNDS				
238-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350-000	SALES TAX PAYABLE	979.21CR	0.00	979.21CR
238-223100-000	HIGH SCHOOL STUDENT BODY	8,310.87CR	1,139.95	7,170.92CR
238-223107-000	MIDDLE SCHOOL STUDENT BODY	1,919.68CR	0.00	1,919.68CR
238-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125-000	CONCESSIONS	3,614.57CR	27.13	3,587.44CR
ATHLETIC FUNDS				
238-223200-000	GENERAL ATHLETIC FUND	507.17	936.21	1,443.38
238-223201-000	FOOTBALL	1,603.44	0.00	1,603.44
238-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210-000	VOLLEYBALL	5,106.88CR	0.00	5,106.88CR
238-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220-000	GIRLS BASKETBALL	660.13CR	3,040.00	2,379.87
238-223221-000	GIRLS BASKETBALL FUNDRAISERS	2,991.94CR	0.00	2,991.94CR
238-223230-000	BOYS BASKETBALL	3,068.94	0.00	3,068.94
238-223231-000	BOYS BASKETBALL FUNDRAISERS	935.42CR	0.00	935.42CR
238-223240-000	TRACK	7,096.12CR	578.50	6,517.62CR
238-223250-000	CHEER	5,489.61	0.00	5,489.61
238-223260-000	SOFTBALL	103.50CR	0.00	103.50CR
238-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270-000	BASEBALL	251.00CR	469.13	218.13
238-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280-000	GOLF	260.62CR	0.00	260.62CR
CLASSES				
238-223400-000	STUDENT COUNCIL	3,686.02CR	2,746.85	939.17CR
238-223401-000	SENIOR CLASS	3,302.53CR	0.00	3,302.53CR
238-223402-000	JUNIOR CLASS	2,175.50CR	0.00	2,175.50CR
238-223403-000	SOPHOMORE CLASS	753.66CR	0.00	753.66CR
238-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
CLUBS				
238-223521-000	YEARBOOK	1,871.22	0.00	1,871.22
238-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530-000	LIBRARY	793.29CR	0.00	793.29CR
238-223532-000	INDIAN CLUB	8,378.47CR	242.97	8,135.50CR
238-223533-000	BOOSTER CLUB	821.09CR	0.00	821.09CR
238-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538-000	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	471.08CR	0.00	471.08CR
238-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
238-223547-000	FFA	7,623.58CR	0.00	7,623.58CR
238-223549-000	AISES CONFERENCE	8,452.27CR	0.00	8,452.27CR
238-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
238-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
238-223560-000	SEL EDUCATION PROJECTS	358.70CR	0.00	358.70CR
238-223561-000	CAP AND GOWN	1,313.77	0.00	1,313.77
238-223562-000	MAPP	56.92CR	0.00	56.92CR
238-223564-000	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
238-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
238-320200-000	FUND BALANCE	10,310.59CR	0.00	10,310.59CR
	TOTAL LIABILITIES & FUND BALANCE	79,480.98CR	9,180.74	70,300.24CR

REFR#	DESCRIPTION	AMOUNT	DATE
926595	SENIOR PROJECT- ARREIS BISBEE	728.00CR	03/10/22
926596	SENIOR PROJECT-ARRIES BISBEE	1,100.00CR	03/10/22
926597	NPT PAYROLL DONATION	11.00CR	03/10/22
926598	SENIOR PROJECT-ARREIS BISBEE	525.00CR	03/10/22
926599	CAP & GOWN-JAMES WHEELER	43.50CR	03/10/22
926600	CAP & GOWN-AUDRICK CHAPMAN	43.50CR	03/10/22
937701	CAP & GOWN-ARREIS BISBEE	43.50CR	03/10/22
937702	CAP & GOWN-ARMANI BISBEE & ARLEN WHITMAN	87.00CR	03/10/22
937703	CAP & GOWN-JAICE PENNEY	43.50CR	03/10/22
937704	CAP & GOWN-TITUS YEAROUT	43.50CR	03/10/22
937708	CAP & GOWN-SYMYAN HEAVY RUNNER-ER#2372	43.50CR	03/16/22
937709	CAP & GOWN- TIMOTHY VAN WOERKAM ER#4656	43.50CR	03/25/22
937710	CAP & GOWN-JONATHAN BRONCHEAU	43.50CR	03/16/22
937711	CAP & GOWN-DESTINY ALLEN- TAX	43.50CR	03/16/22
937713	ALLSTAR GAME-CONCESSION	586.25CR	03/16/22
937714	ALLSTAR GAME-CLUB=DONATED=GIRLS BB	167.75CR	03/16/22
937715	ARREIS BISBEE SENIOR PROJECT	300.00CR	03/16/22
937716	NPT PAYROLL DONATION	11.00CR	03/16/22
937717	ADA MARKS REIMBURSE GBB FOR JACKET & SHIRTS	27.88CR	03/16/22
937718	DONATION TRACK FUNDRAISER FOR SHOES	40.00CR	03/16/22
937719	DONATION TRACK FUNDRAISER FOR SHOES	100.00CR	03/16/22
937720	WPL REIMBURESEMENT TO GBB FOR DISTRICTS	1,762.56CR	03/22/22
937721	ID HS ACT ASSOC DIST REIMBURSEMENT TO FOOTBALL	3,337.29CR	03/22/22
937722	FUNDRAISER-CANDYGRAM SUPPLIES-SALE	29.00CR	03/22/22
937723	SR PROJECT-AJ.KROSS & CHRIS-CARWASH	1,115.00CR	03/22/22
937724	ST OF ID DIST REIMBURSE FOR ALLSTAR TSHIRTS	577.76CR	03/25/22
937725	FUNDRAISER-IND TACO SALE- TAX	590.00CR	03/25/22
937726	YEARBOOK FULL PAGE- TAX	225.00CR	03/25/22
*** TOTAL		11,711.99CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005758	DEL RAE KIPP	239.25	03/01/22	BOYS STATE TRNY-PER DIEM-1DAY @49.50
005759	ZACHERY EASTMAN	30.00	03/01/22	BOYS STATE TRNY-LAUNDRY
005760	SUPERIOR CHEER	312.65	03/02/22	CHEER-WARMUP JACKETS
005761	HOLIDAY INN EXPRESS & STES NAMPA	5,519.61	03/09/22	GIRLS STATE TRNY-CHEER ROOMS
005762	IDAHO RECOGNITION PRODUCTS LLC	1,768.78	03/09/22	CAP & GOWNS
005763	URM STORES, INC.	351.93	03/10/22	FEB OPEN PO-CONCESSION
005764	LORI LYNN PARRISH	100.00	03/10/22	REIMBURSEMENT FOR STUDENT PER DIEM
005765	IDAHO BEVERAGES	1,657.50	03/10/22	FEB OPEN PO-CONC
005766	WELLS FARGO BANK	4,305.06	03/18/22	CANDYWAREHOUSE-CANDYGRAM SUPPLIES
005767	VALLEY FOODS	59.42	03/21/22	FEB OPEN PO CONCESSION
005768	HOLIDAY INN EXPRESS & STES NAMPA	5,519.61	03/21/22	BB STATE TRNY LODGING-PLAYERS
	*** TOTAL	19,863.81		



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
Box 247
Lapwai ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: April 13, 2022
RE: April Board Back-Up

Building Documents Attached

- Attendance
- Classroom Observations
- Family Contacts
- Enrollment
- Financial Statements

Professional Learning Topics

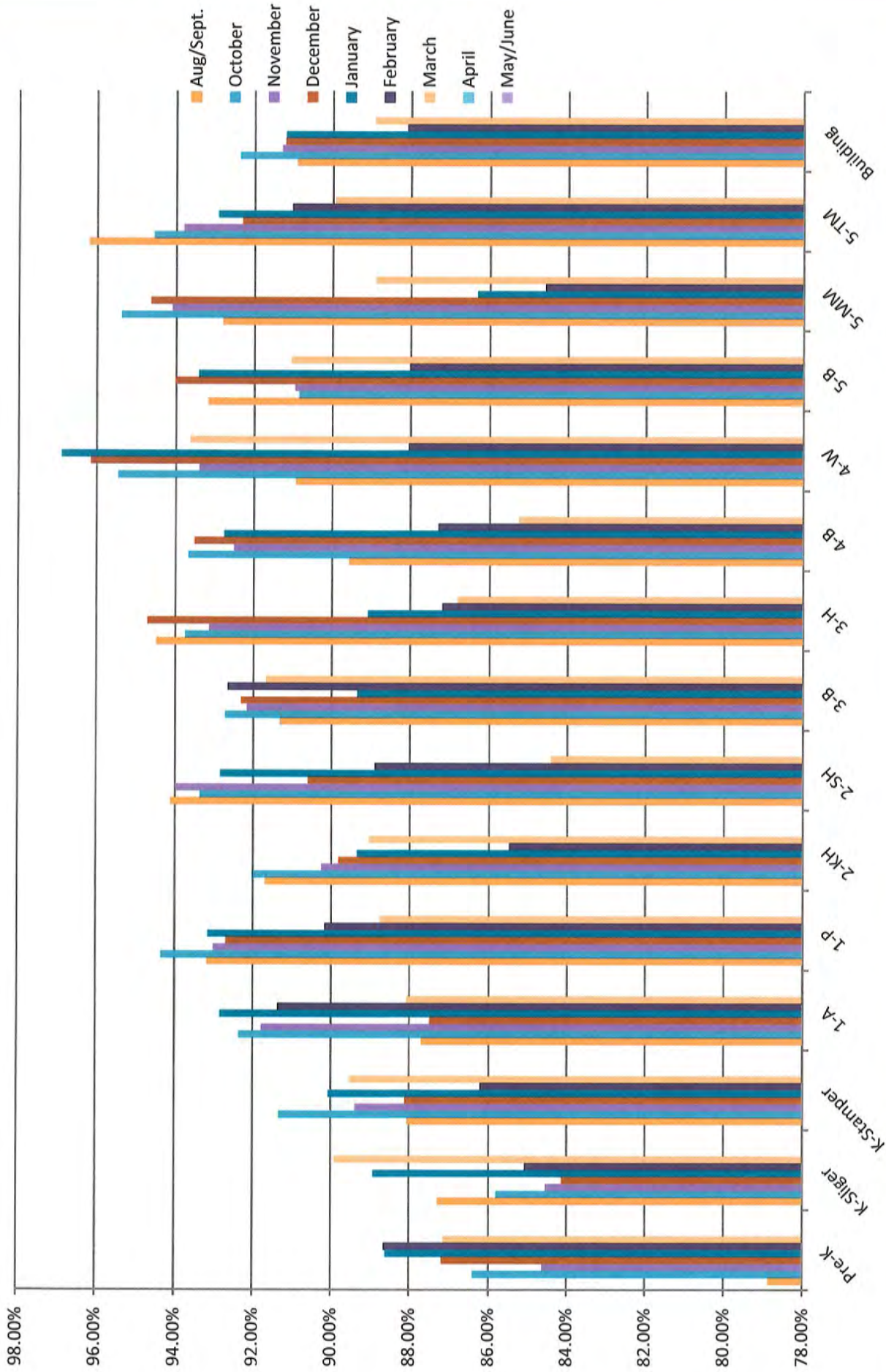
- Health and Safety-Return to Breakfast in the Cafeteria
- Grading Day
- Investigate New Math Curriculum
- Parent Teacher Conferences - 79% Attendance

Family/Community Involvement

- Pinwheel Parade-April 15
- STEP Meeting-April 21
- Nez Perce Language in all classrooms
- After School Program
- After School Program Canoe Project
- Nez Perce Culture and Language Team
- Kindergarten Boot Camp

Together, we ensure all students will reach their full potential.

kliye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu'cíukwenin'



LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2021-2022

Classroom Observations, Walkthroughs, and/or Conferences 2021-2022 Second Semester

	1/18	1/24	2/01	2/07	2/14	2/28	3/07	3/14	3/21	4/4	4/11	4/18	4/25	5/02	5/09	5/16	5/23
Arthur		w		w		w,w,o		w		w	e						
Baldwin	w	w		w	w	w,w	w			w	w						
Beckman		c, w	o	w	w	w,w,o,c		w		c, e, c	w, c						
Blyleven	w	w	c	w	w		e, c	c, c		w	w						
Hays	w		w	w	w	w,w	w		w		w		e				
Hewett		w		o	w	w,w		e, c, c	c	w	w						
Hillman		w	o	w	w	w,w		w		w	e, c						
McKarcher	w	w	o	w	w	w,w		e, c, c	w	c	w						
Melton	w	w	w	w	w	w,w	w			w	w						
Morgan	w	w	o	w		w,w,o		w	e, c	c	w, c						
Paris	w	w		o		w,w,o	w			w	w	e					
Raml/Sidener	o	w		w		w		w		w	w						
Shaffer		w	o	w			w			w	w						
Sliger	w	w	o	w		w,w,o,c				w	w						
Stamper	w	w	o			w,w,o,c			e, c	c	w						
Woodford	w	w	o	w	w	w,w,o	e, c,	c	w		w						

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

**Family, Community, School Partnerships
Contact Report
2021-2022**

	September	October	November	Dec./Jan.	February	March	April	May/June	Totals
Arthur	146/1	296	133	322	370	317			
Baldwin	94	67	82	222	98	109/1			
Beckman	45	130	100	160	73	123			
Blyleven	219	81	96	77	96	118			
Bonner	51	54	118	106	59	156			
<i>Cooley</i>	38	24	31	18	19	40			
<i>Dahl</i>	68	65	92	151	105	110			
Paris	191	185	133	142	97	77			
Hays	235	212/1	166	192	113	116			
Hewett	144	110/1	161	399	79	184/1			
Hillman	115	83/1	101	131	104	109			
McKarcher	126	69	36	64	45	98			
Morgan	66	42	79	81	43	57			
Sliger	107	170	195	276	172	185			
Stamper	113	135	110	267	111	129			
Woodford	281	96	242	221	97	93			
Wagner	316	186	122	86	95	216			
Totals	2355/1	2008/3	1997	2915	1776	2237/2			

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

Enrollment Analysis

0844-2022 - Lapwai Elementary School

Enrollment Residency Code: 35

Grade	Male	Female	Total
Grade: PK			
I - American Indian	10	1	11
W - White	2	0	2
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	12	21	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	15	34
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	13	27
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5

Enrollment Analysis

0844-2022 - Lapwai Elementary School

Grade	Male	Female	Total
Grade: PK			
I - American Indian	10	1	11
W - White	2	0	2
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	12	21	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	15	34
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	13	27
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5
B - Black	0	1	1
H - Hispanic	2	13	15
I - American Indian	108	89	197
M - Multi-Racial	8	8	16
W - White	12	12	24
	130	123	253

Enrollment Analysis

Grand Totals

Grade	Male	Female	Total
Grade: PK			
I - American Indian	10	1	11
W - White	2	0	2
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	12	21	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	15	34
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	13	27
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5

B - Black	0	1	1
H - Hispanic	2	13	15
I - American Indian	108	89	197
M - Multi-Racial	8	8	16
W - White	12	12	24
	130	123	253

Analyzed Business Checking - PF

Account number: 801013418 ■ March 1, 2022 - March 31, 2022 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](https://www.wellsfargo.com)

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

<i>Account number</i>	<i>Beginning balance</i>	<i>Total credits</i>	<i>Total debits</i>	<i>Ending balance</i>
801013418	\$11,759.92	\$0.00	\$0.00	\$11,759.92

Daily ledger balance summary

<i>Date</i>	<i>Balance</i>
02/28	11,759.92

Average daily ledger balance \$11,759.92

Wells Fargo Bank Reconciliation
2021-2022

March 1, 2022

Date	Checks	Deposits	Balance
Beginning Balance			
3/1/22			\$ 11,759.92
3/31/21 Ending Balance			\$ 11,759.92



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees
From: Dr. Penney, LMS-LHS
Subject: Board Report for March 2022

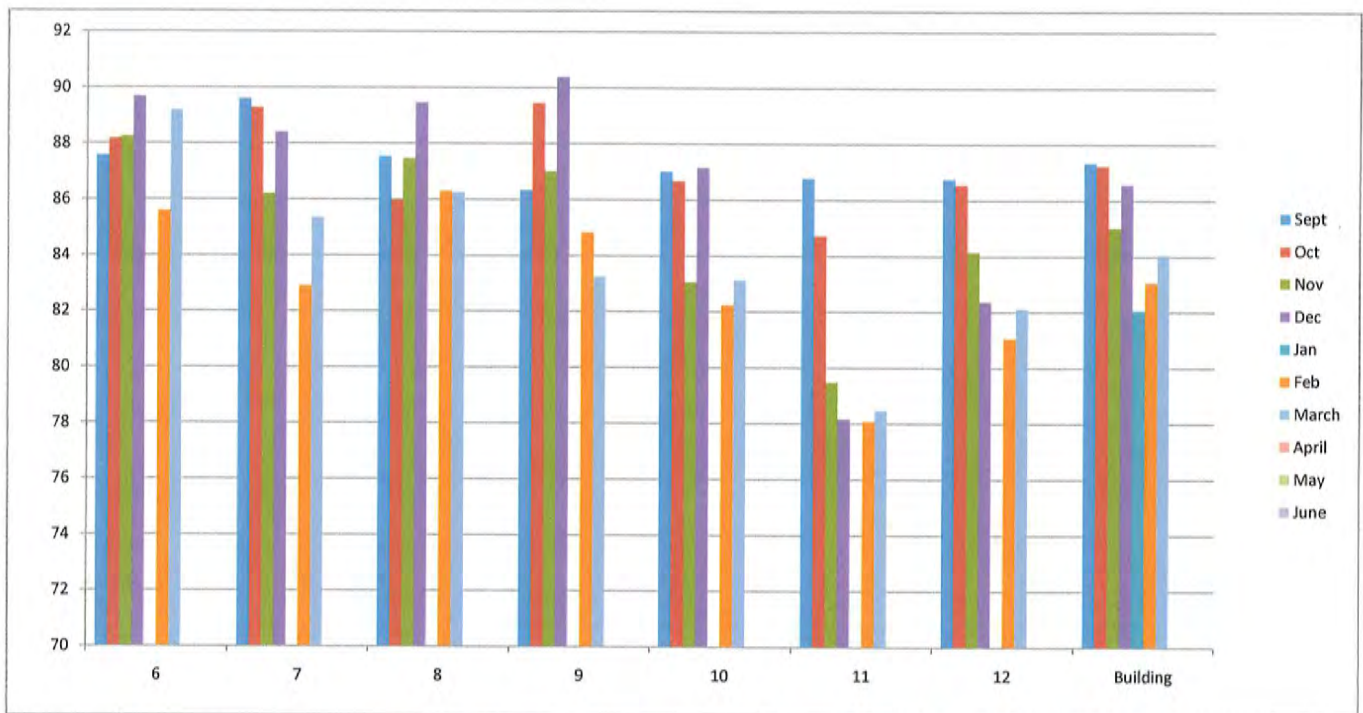
Contents

1. LMS-LHS Enrollment for 4/12//22: **265 students**
2. Attendance
3. ISAT schedule for April
4. Agendas for PD
 - a. DDI/LT meeting April 19th
5. Athletic Notes
6. Senior project flyer samples of senior work
7. Good of the order items
 - Idaho Tiered Behavior Supports (ITBS) Cohort 2 Webinar April 28th
 - PROM, Clearwater River Casino, May 7th
 - Festival Dance Assembly, May 11th, 1:30PM, LHS Gym
 - Graduation, May 27th, 6PM, LHS Gym
 - Empowerment Assembly April 28th

THANK YOU TO THE NEZ PERCE TRIBE EDUCATION DEPARTMENT FOR THE SENIOR JOB SHADOW DAY AND FOR DONATING A GAGA BALL PIT FOR MIDDLE-HIGH RECESS!



"Together, we ensure all students will reach their full potential."



LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	21	17	38	337.50	272.50	610.00	18.75	15.14	33.89
			Absences:	40.50	33.50	74.00			
			Possible:	378.00	306.00	684.00			
				(89.29%)	(89.05%)	(89.18%)			
07	19	18	37	292.00	276.50	568.50	16.22	15.36	31.58
			Absences:	50.00	47.50	97.50			
			Possible:	342.00	324.00	666.00			
				(85.38%)	(85.34%)	(85.36%)			
08	16	23	39	241.50	364.00	605.50	13.42	20.22	33.64
			Absences:	46.50	50.00	96.50			
			Possible:	288.00	414.00	702.00			
				(83.85%)	(87.92%)	(86.25%)			
09	22	12	34	325.00	185.50	510.50	18.06	10.31	28.36
			Absences:	71.00	30.50	101.50			
			Possible:	396.00	216.00	612.00			
				(82.07%)	(85.88%)	(83.42%)			
10	21	25	46	326.50	361.00	687.50	18.14	20.06	38.19
			Absences:	51.50	88.00	139.50			
			Possible:	378.00	449.00	827.00			
				(86.38%)	(80.40%)	(83.13%)			
11	20	16	36	274.00	234.50	508.50	15.22	13.03	28.25
			Absences:	86.00	53.50	139.50			
			Possible:	360.00	288.00	648.00			
				(76.11%)	(81.42%)	(78.47%)			
12	22	10	32	343.00	130.00	473.00	19.06	7.22	26.28
			Absences:	53.00	50.00	103.00			
			Possible:	396.00	180.00	576.00			
				(86.62%)	(72.22%)	(82.12%)			
Total	141	121	262	2139.50	1824.00	3963.50	118.87	101.34	220.19
			Absences:	398.50	353.00	751.50			
			Possible:	2538.00	2177.00	4715.00			
				(84.30%)	(83.79%)	(84.06%)			

ISAT

No phones, earbuds or smart watches.

Tuesday April 12

7th and 9th PT

Wednesday April 13

6th and 8th PT

Thursday April 14

10th grade ELA PT

* for the next 3 weeks, ⁵⁰ but tests will change

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					Spring Break 1	2
	3 Make up testing library	4 Make up testing	5 Make up testing	6 No school	7 No school	8 9
10 Make up testing library	11	ISAT PT math and ELA grades 7 and 9 Chanel H and Josh L.	12 ISAT PT math and ELA grades 6 and 8 Veronica H and Stacey K.	13 ISAT PT ELA Grade 10 Brad P. and Genny B.	14 Make up testing library	15 16
17 Make up testing library	18	ISAT Summative math and ELA grades 7 and 9 Chanel H and Josh L. Sam and Chris	19 ISAT Summative math and ELA grades 6 and 8 Veronica H and Stacey K.	20 ISAT Summative math Grade 10 Brad P. and Genny B.	21 Make up testing library	22 23
24 Make up testing library	25	ISAT Summative math and ELA grades 7 and 9 Chanel H and Josh L. Sam and Chris	26 ISAT Summative math and ELA grades 6 and 8 Veronica H and Stacey K.	27 ISAT summative ELA Grade 10 Brad P. and Genny B.	28 Make up testing Library	29 30

APRIL

2022

1 2 3 4 5
6 7 8 9 10 11 12
13 14 15 16 17 18 19
20 21 22 23 24 25 26
27 28 29 30 31

1 2 3 4 5 6 7
8 9 10 11 12 13 14
15 16 17 18 19 20 21
22 23 24 25 26 27 28
29 30 31

NOTES:

To get started right away, click any placeholder text and start typing.

You can seamlessly save the document to the cloud from Word on your Windows, Mac, Android, or iOS device.

FRIDAY PD AGENDA

3/18/22 LMS-LHS Friday PD

LOCATION: Library

1:30 SIGN IN

FOCUS: STAFF SURVEY

Parent survey link

<https://eprovesurveys.advanc-ed.org/surveys/#/action/184180/p31461>

Staff survey link

<https://eprovesurveys.advanc-ed.org/surveys/#/action/184204/p31461>

Agenda: 1:30 Sign in to binder in Library, pick up agenda if you need it

- SUB FOLDERS to support substitutes with basics
- 1:30-1:45 PBIS
- **REMINDER:** As warm demanders, we often express warmth through non-verbal ways like smiling, touch, warm or firm tone of voice, and good-natured teasing. I want to encourage you to continue to communicate personal warmth toward students while at the same time demanding they work toward high standards. However, **some of our students are not comfortable with being touched.** Please refrain from touching our students. It is important to model appropriate personal space for our students. It is also necessary to ensure we are monitoring and supervising our students in such a way that other students are not violating their personal space.
- PBIS DATA:
- **PHONE ISSUES: GET A HANDLE ON IT.** Reteach. Reteach. Reteach. Set clear boundaries. We have enough tech in classrooms to not need a phone. Teach phone etiquette. Come get a phone pocket holder from the office (in a box), follow handbook expectations. We have an increase in students using phones inappropriately, being allowed phones in class, not monitoring their usage and/or sites, we've had suspensions for students taking phones in class, uploading to social media with captions. We've had videos being recorded at school and in class and uploaded. Be aware of phone usage in class. Use the phone forms, submit to Bonnie. When requested we come to class to help get cell phones. We need to get a handle on this.
- **BATHROOMS:** Possible vaping and dabbing. We need to monitor bathrooms and ensure that you are not sending groups of students. They should not feel that they can leave class w/o permission or w/o a hall pass/bathroom pass, and need to be reported immediately. Thank you for your continued vigilance. We are ordering vaping detectors and waiting for work on a grant/funding source.

FRIDAY PD AGENDA

- **TRUANCIES:** We have been dealing with an increase in truant students and are now working with Tribal PD who will be alert to students who are out and about during school hours. Please do your attendance immediately and report any concerns to the front office so we can investigate and locate students.
- 1. **1:30 IDAHO STATE STAFF SURVEY (MANDATORY) FOR STUDENT ENGAGEMENT (BY 3:30 PM today)**
 - a. D'Lisa is sending the link in the email for the online survey. Complete it today. We need 95% completion from staff.
 - b. If you are a parent, please also take the parent survey
 - c. **Parent survey link**
 - d. <https://eprovesurveys.advanc-ed.org/surveys/#/action/184180/p31461>
 - e. **Staff survey link**
 - f. <https://eprovesurveys.advanc-ed.org/surveys/#/action/184204/p31461>

1:45-1:50 ISAT SCHEDULE

1:50-3:30 UPDATED GRADEBOOKS

- Grading day is March 25th, next Friday
- Spring break is March 28-April 1st
- TEACHERS MAKE PARENT PHONE CALL/CONTACT ON ANY STUDENTS WITH F's, and document the contact, please.
Update grade reports, send grade reports, grading day is April 1st, end of the quarter is March 31st.
- Senior make up days are April 7th and 8th



LAPWAI GOLF SCHEDULE 2022

Day	Date	Opponent	Place	Time	Bus leaves
Mon	4/4	Friendship Blind Scramble	Red Wolf Golf Course, Clarkston, WA (part of a senior project)	Warm up at 8AM 9AM shotgun start	7:30 AM
Tues	4/5	@ Moscow	UofI Golf Course	10AM	8AM
Tues	4/11	@ Mullan Invite	Pinehurst Golf Course	10AM	6AM
Mon	4/18	@ Logos	UofI Golf Course	11AM	9:30AM
Mon	4/25	@ Lakeside Invite	Circling Raven Golf Course	10AM	6:45AM
Thur	4/28	@Orofino HS 9 hole event	Orofino Golf Course	11AM	9AM
Mon	5/2	St Maries Invite	St. Maries Golf Course	12PM	9AM
Thur	5/5	@Wallace Invite	Big Creek Golf Course	2PM	10:30AM
Mon	5/9	@ District Golf	Pinehurst Golf Course		
Mon	5/16-17	@2A State Golf	River Birch Golf Course	TBA	TBA

Coach: Keith Kipp Jr.

Assistant Coaches: Keith Kipp Sr.

Principal/Interim A.D.: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

Game Manager: LoriLynn Parrish & Derek Knoll

White Pine League Representative/Scheduler: Josh Leighton

Concessions Manager: Bradley Peterson



Please email any questions or comments to wildcats@lapwai.org.



Lapwai High School 2021-2022 Softball Schedule

Date:	Opponent:	Location:	Time:
<u>2/28/2022</u>	1 st Practice		
<u>3/28-4/1</u>	<u>Spring Break</u>		
<u>4/11</u>	@Kendrick	Kendrick, ID	4PM
<u>4/14</u>	Clearwater Valley (DH)	Lapwai, ID	3 & 5PM
<u>4/19</u>	Kendrick	Lapwai, ID	4PM
<u>4/21</u>	Genesee	Lapwai, ID	4:30PM
<u>4/22 NO TEAM</u>	<u>Culdesac (DH)</u>	<u>Lapwai, ID</u>	<u>1 & 3PM NO TEAM</u>
<u>4/25</u>	@ Troy	Troy, ID	4PM
<u>4/26</u>	Troy	Lapwai, ID	4PM
<u>4/28</u>	@ Genesee	Genesee, ID	4:30PM (changed)
<u>4/30</u>	@Nez Perce (DH)	Nez Perce, ID	12 & 2PM
<u>5/5</u>	@Potlatch Double Header	Potlatch, ID	4:30PM/6PM
<u>5/6</u>	@ Prairie Double Header	Prairie, ID	4:00PM/5:30PM
<u>5/7</u>	Last Day for League Competition		
<u>5/10</u>	Districts (#3-#6) (#4-#5)	Higher Speed	TBD
<u>5/12</u>	Districts (#1, #2 and Winner of 5/10 games)	Genesee, ID	3 & 5PM
<u>5/20-21</u>	State	Moscow, ID	TBD

Coach: Ada Marks

Assistant Coach: Joslyn Leighton

Principal/Interim A.D.: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

Game Manager: LoriLynn Parrish & Derek Knoll

White Pine League Representative/Scheduler: Josh Leighton

Concessions Manager: Bradley Peterson



Please email any questions or comments to wildcats@lapwai.org.



Lapwai High School 2021-2022 Baseball Schedule

Date:	Opponent:	Location:	Time:
<u>2/28/2022</u>	1 st Practice		
<u>3/22</u>	Prairie	Lapwai, ID	4:30PM
<u>3/28-4/1</u>	<u>Spring Break</u>		
<u>4/6</u>	Potlatch	Lapwai, ID	4:30PM
<u>4/9</u>	@Kamiah (DH)	Kamiah, ID	12 & 2PM
<u>4/14</u>	Clearwater Valley (DH)	Lapwai, ID	4 & 6PM
<u>4/18</u>	@Potlatch	Potlatch, ID	4:30
<u>4/21</u>	@Troy-a Troy home game, but at	Clearwater Field, LEW	4:30PM
<u>4/26</u>	Kendrick (DH)	Lapwai, ID	4 & 6PM
<u>4/29</u>	Lewis County (DH)	Lapwai, ID	4 & 6PM
<u>5/3</u>	Genesee (DH)	Lapwai, ID	3:30 & 5:30PM
<u>5/5</u>	Troy	Lapwai, ID	4:30PM
<u>5/6</u>	@Prairie	Prairie, ID	4:30PM
<u>5/10</u>	Districts (#3-#6) (#4-#5)	Higher Speed	TBD
<u>5/13-14</u>	Districts (#1, #2 & Winners of 5/10 Games)	Orofino, ID	TBD
<u>5/20-21</u>	State	TBD	TBD

Coach: Bert Williamson

Assistant Coach: Dom Williamson

Principal/Interim A.D.: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

Game Manager: LoriLynn Parrish & Derek Knoll

White Pine League Representative/Scheduler: Josh Leighton

Concessions Manager: Bradley Peterson



Please email any questions or comments to wildcats@lapwai.org.



Lapwai



Wildcats

2022 Outdoor Track & Field Calendar

Wildcats

Date	Meet Name	Location	Depart	Field	Track	Return
Thu, Mar 24	Sweeney Invitational	Sweeney Track, Lewiston		1:00 PM	1:00 PM	
Sat, Apr 9	Kendrick Invitational @ Lapwai	Lapwai Track Facility, Lapwai	10:00 AM	10:00 AM	12:00 AM	12:00 AM
Tue, Apr 12	Leah Swanson Memorial / Deary Invitational	Lapwai Track Facility , Lapwai		3:00 PM	3:30 PM	
Tue, Apr 19	Prairie Track Meet	Prairie Track & Field, Cottonwood				
Sat, Apr 23	White Pine League Championships	Bob Squires Sports Complex, Kamiah		10:00 PM	11:00 PM	
Tue, Apr 26	Prairie Track Meet	Prairie Track & Field, Cottonwood				
Sat, Apr 30	Troy Invite (@ Troy!)	Troy Jr/Sr HS, Troy		10:00 AM	11:00 AM	
Tue, May 3	Kamiah Track Meet	Bob Squires Sports Complex, Kamiah		4:00 PM	4:00 PM	
Thu, May 5	District II Meet of Champions	Sweeney Track, Lewiston		1:00 PM	1:00 PM	
Sat, May 14	District 1/2 1A/2A Championships	Lapwai Track, Lapwai				

Visit <https://www.athletic.net/> for meet results.

2022 RunnerSpace.com

2022 Athletic.net - All rights reserved



Wildcats

Lapwai



Wildcats

2022 Outdoor Track & Field Calendar

Date	Meet Name	Location	Depart	Field	Track	Return
Tue, Apr 12	KMS Meet	Bob Squire Sports Facility, Kamiah		4:00 PM	4:30 PM	
Thu, Apr 21	Prairie MS Meet	Prairie Track & Field, Cottonwood				
Tue, Apr 26	Kms Meet	Bob Squire Sports Facility, Kamiah		4:00 PM	4:30 PM	
Wed, May 4	Bulldog Invite	Grangeville HS Track, Grangeville		4:00 PM	4:30 PM	
Sat, May 7	Joseph Jn. High	Joseph Jn. High Invite, Joseph		11:00 AM	1:00 PM	
Thu, May 12	Prairie Meet	Lincoln Middle School, Pullman		3:00 PM	3:00 PM	

Visit <https://www.athletic.net/> for meet results.



Lapwai District Drivers Education 21/22

June 7th, June 14 -July 1st

MON, TUE, WED 3:30-5:30

Mandatory Parent meeting June 28 @ 4:30

DO NOT SIGN UP FOR DRIVERS ED IF YOU DO NOT INTEND TO ATTEND EVERY SINGLE DAY!

This class requires 30 hours of in class instruction, 32 hours will be scheduled.

You may not miss any days, though one make-up day will be offered at the end. You will fail and need to re-start the entire process if you do not attend all sessions. Students who are at least 14 ½ years old may sign up when the course begins. **To reserve a spot, you must sign-up with the office and pay your \$125 (\$150 if you attend a different school) registration fee (checks should be made out to Lapwai High School).** There is also a second fee of \$26.50 which is paid to Nez Perce County Drivers Licensing at time of purchasing permit.

Once you have reserved your spot, you must go to the Nez Perce County Drivers Licensing in Lewiston to purchase your permit. **You will be given 2 weeks to buy your permit. At that time your seat will be given to the next person on the waiting list. If no one is waiting, that person will be you.**

Nez Perce County Drivers Licensing IS ONLY OPEN MONDAY THRU THURSDAY FROM 8AM TO 4PM. NO SIGNUPS ON FRIDAYS OR AFTER 4PM, NO EXCEPTIONS. ONLY GO TO REGISTER IF YOU HAVE ALL THE ITEMS LISTED.

Nez Perce County Drivers Licensing (208) 799-3138 1150 Wall Street, Northwest Lewiston

- **Pay Mrs. McKim \$125 / \$150 in room 218, then take that receipt to Mrs. Mari in the office for your Verification of Enrollment VOE**

When going to the DMV to register, each student must bring:

- ☐ One parent (must bring legal papers of guardianship if not listed on the birth certificate).
- ☐ **WARNING: Original Certified Birth Certificate** (no photocopy, hospital certificate or credit card type certificate-order ASAP to meet the deadline).
- ☐ Picture identification for both STUDENT & PARENT
- ☐ Social Security Number.
- ☐ Glasses/Contacts if needed.
- ☐ **VERIFICATION OF SCHOOL ENROLLMENT FROM YOUR HIGH SCHOOL.**
- ☐ **\$26.50** payable by Cash, Check -payable to NP County Sheriff or Debit Card w/ a 3% fee.
- ☐ This is non-refundable. \$20.00 is for the permit / \$6.50 is the skills test administration fee.

If you have any questions please call or text Mrs. Hamilton at 208.743.1749 any day before 7pm

The Nez Perce Youth Advisory Board presents the

**BENEFIT
GAME**

Middle School (7th-8th)

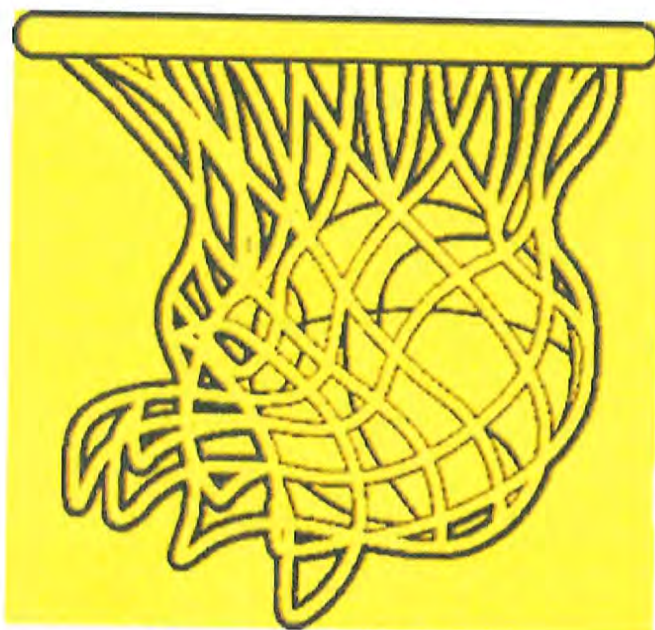
**Players on school teams in 2021/22 SY invited*

**BENEFIT
GAME**

Native American

**Featuring invited
Native Student
Athletes & Leaders
from:**

**Clarkston
Kamiah
Kooskia- CV
Lapwai
Lewiston – Jenifer
Lewiston- Sacajawea
Orofino**



**Charitable Benefit for
Inhimyu'nm
(My Relatives)
Program***

**Nez Perce Sober
Living home for
women & their
children**

**supported by Lapwai YAB members*

Basketball Showcase

April 18, 2022 * Lapwai HS, Lapwai, ID
5:30 Girl's game ~ 7:00 Boy's game

Donations accepted for admission.

Inquiries: Joyce McFarland, Nez Perce Education Manager, 208-621-4610

Lapwai NPYAB is hosting the event with support from other YABs at Clarkston, CV, Kamiah, Lewiston, and Orofino

Thank you to our Sponsor:



Supporters:

**Lapwai School District
Local Referees**



Artists Wanted For Upcoming Art Exhibit

*Hosted by: Destiny Allen,
Harrison Souza, Kyle Pablo*

If you're a fellow artist, and would like to showcase your artwork, submit your art to Mr. Knoll in room #351 If you have any questions or concerns feel free to call or text this number: 208-584-1124 from 4:00pm-9:00pm Don't know what to do? Try something new! Draw in a style you aren't used to, whatever art style you don't have experience in, try it out! Examples: Hyper-realism, cartoonism, abstract art, comic book style, etc! The choice is yours, so be creative!

ONLY SERIOUS ARTWORKS WILL BE
ACCEPTED.

Artwork needs to be submitted by Friday 15th.

@LHS Foyer

Date of Art Exhibit: Wednesday, 20th 4-5:30pm

**IDAHO MENS
BASKETBALL
COMMIT**

**Competitions
Skill Work
Prizes/Shirts**

**Saturday, April 30th
Lapwai High School
Gymnasium**

TITUS YEAROUT YOUTH BASKETBALL CAMP

Register Here



4th – 6th Grade: 8am – 11am

7th – 9th Grade: 1pm – 4pm

CONTACT:

**Titus Yearout
(208)790-8019
titusyearout@gmail.com**

JAICE PENNEY'S SENIOR PROJECT



Food Pantry

Jaice is a senior at Lapwai High School who wants to help out his community by hosting a food drive at the high school lobby + NMPH community health department. Jaice will be taking donations Monday, April 4 through Friday, April, 8. Any further questions about the food drive contact me jaicep@lapwai.org or contact crissyg@nimiipuu.org

SUGGESTED ITEMS TO DONATE

ITEMS SUCH AS: noodles, ramen, canned soups, bottled water, protein bars, fruit snacks, crackers, chips, canned vegetables, canned fruits, and varieties of bread

HYGIENE PRODUCTS: toothpaste, dental floss, mouthwash, deodorant, hairbrushes, and personal hygiene products

NEED TO KNOWS

- . We will be taking donations Mon April 4 – Fri April 8, 2022
- . All donations will go to the Hipt Titooqan houses in Lapwai/ Kamiah
- . Drop items off in the donation boxes at the high school, and the NMPH health department



**WITH YOUR HELP WE CAN ALL STOMP OUT
HUNGER AND BAD HYGIENE !**

COMMUNITY CLOTHING DRIVE FREE CLOTHES

APRIL 20TH

Lapwai District Lobby

12:00pm- 6:00pm

Clothing Donations are excepted until April 19th

Drop box In Pi-Nee-Waus Community Center Lobby or Personal Residence

- All Clothing items shown will be completely free
- First come first serve
- Range of sizes (Youth- Adult)

Please express any questions,
comments, or concerns via Email to
Deveighd@lapwai.org

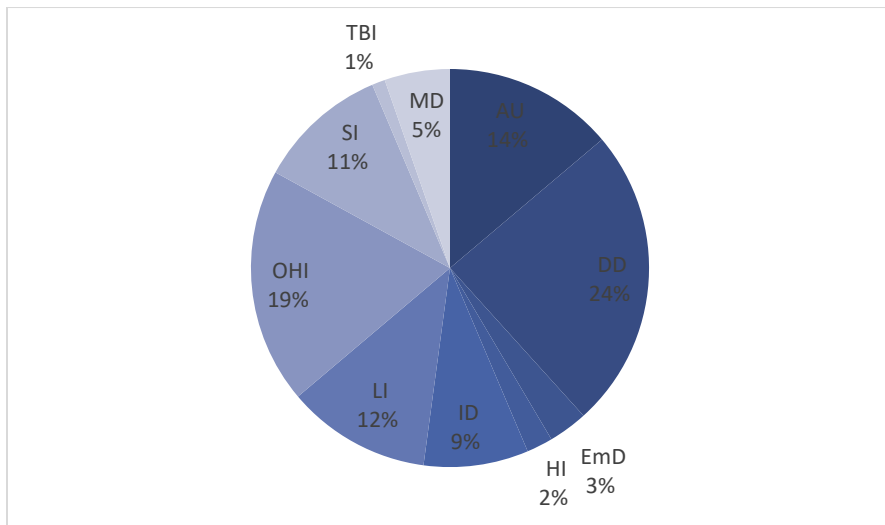
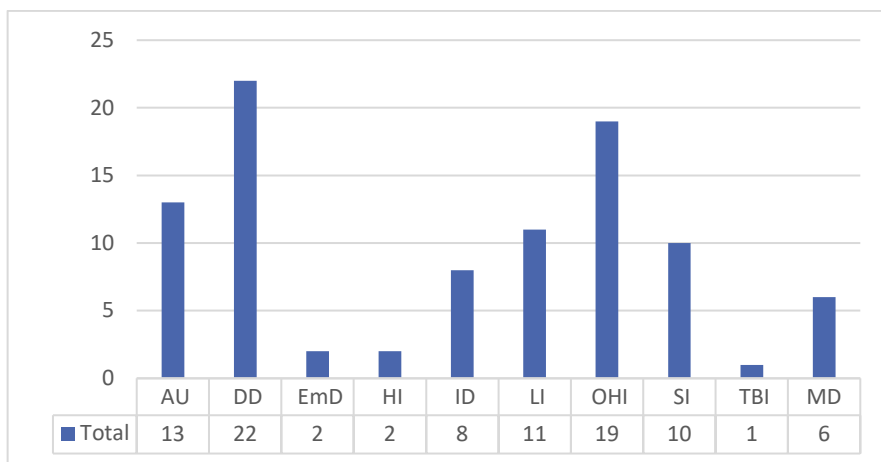


LAPWAI SCHOOL DISTRICT

Special Forces Team

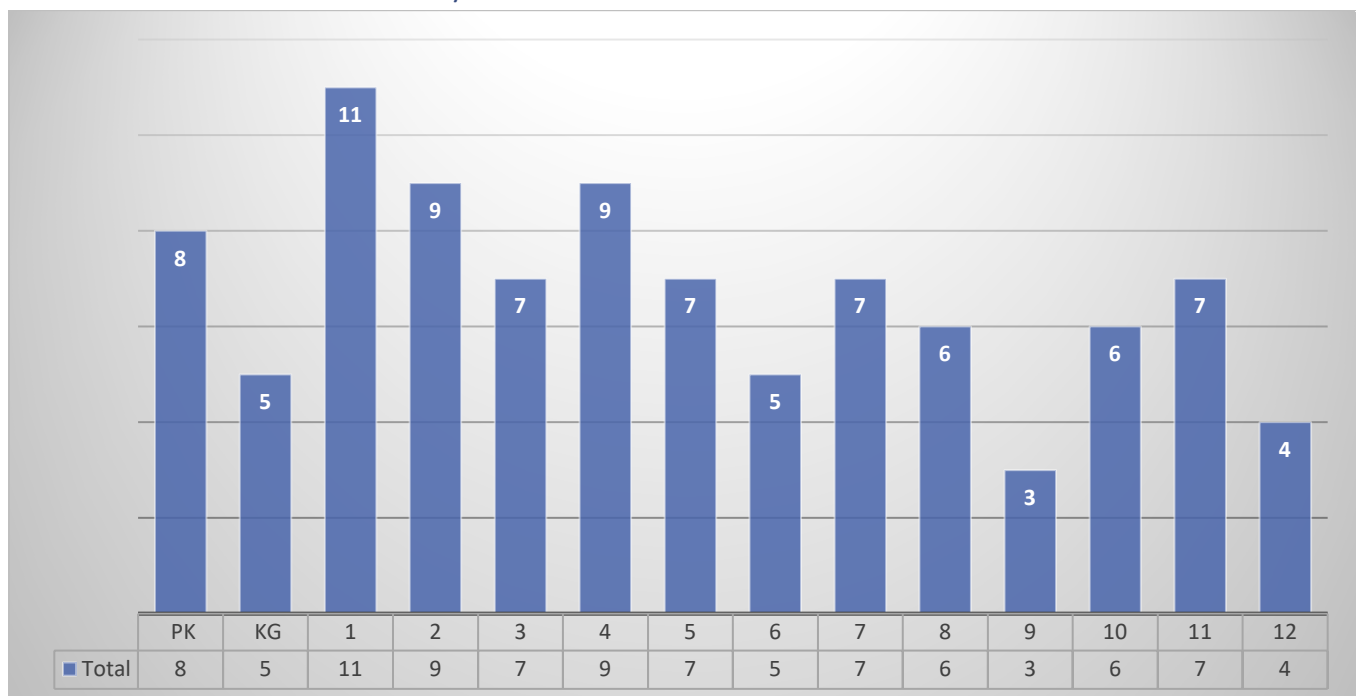
Board Back-Up
April 2022

As of April 13, 2022, the Lapwai Special Education Program serves 94 students in the following Primary Disability categories:

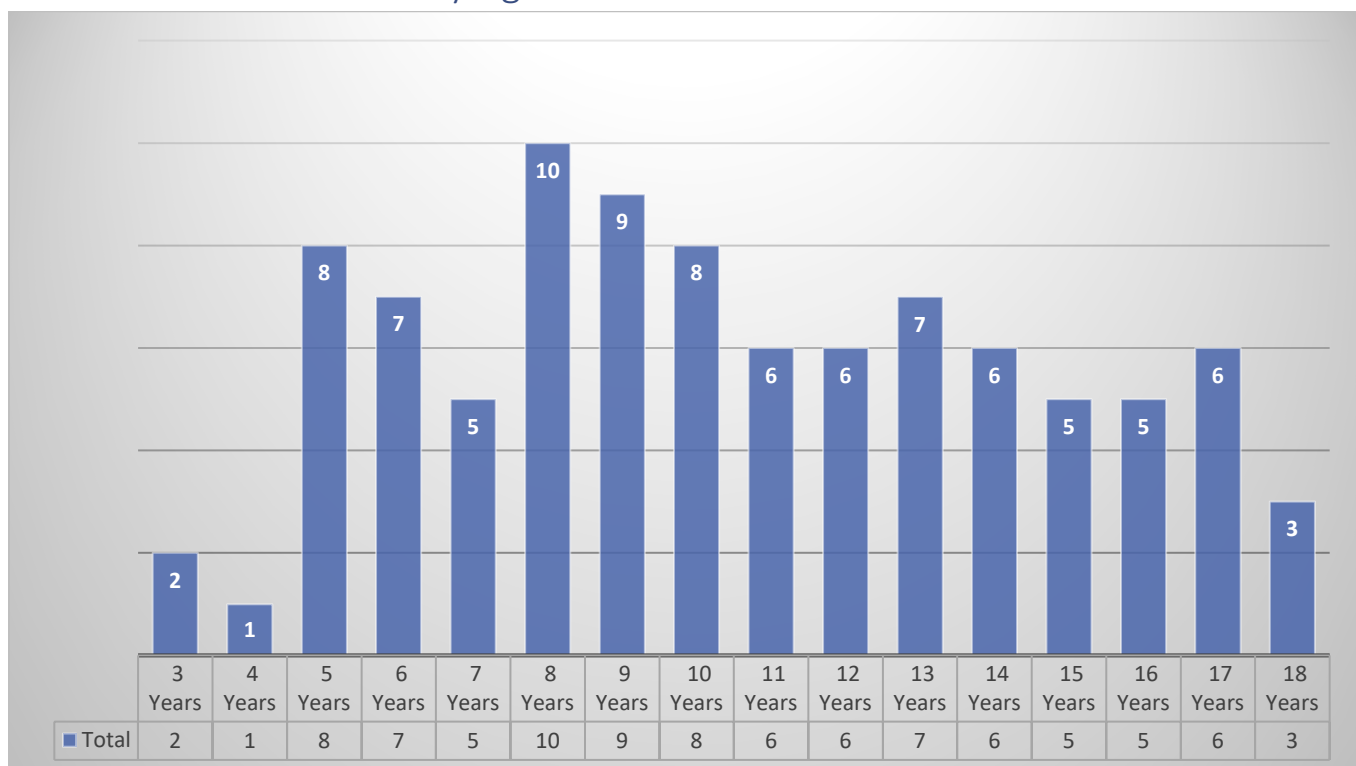


Categories
AU = Autism
DD = Developmental Delay
EmD = Emotional & Behavioral Disturbance
HI = Hearing Impairment
ID = Intellectual Disturbance
LI = Language Impaired
OHI = Other Health Impaired (ADHD, Depression, Anxiety, etc.)
SI = Speech Impairment
SLD = Specific Learning Disability
TBI = Traumatic Brain Injury
MD = Multiple Disorders

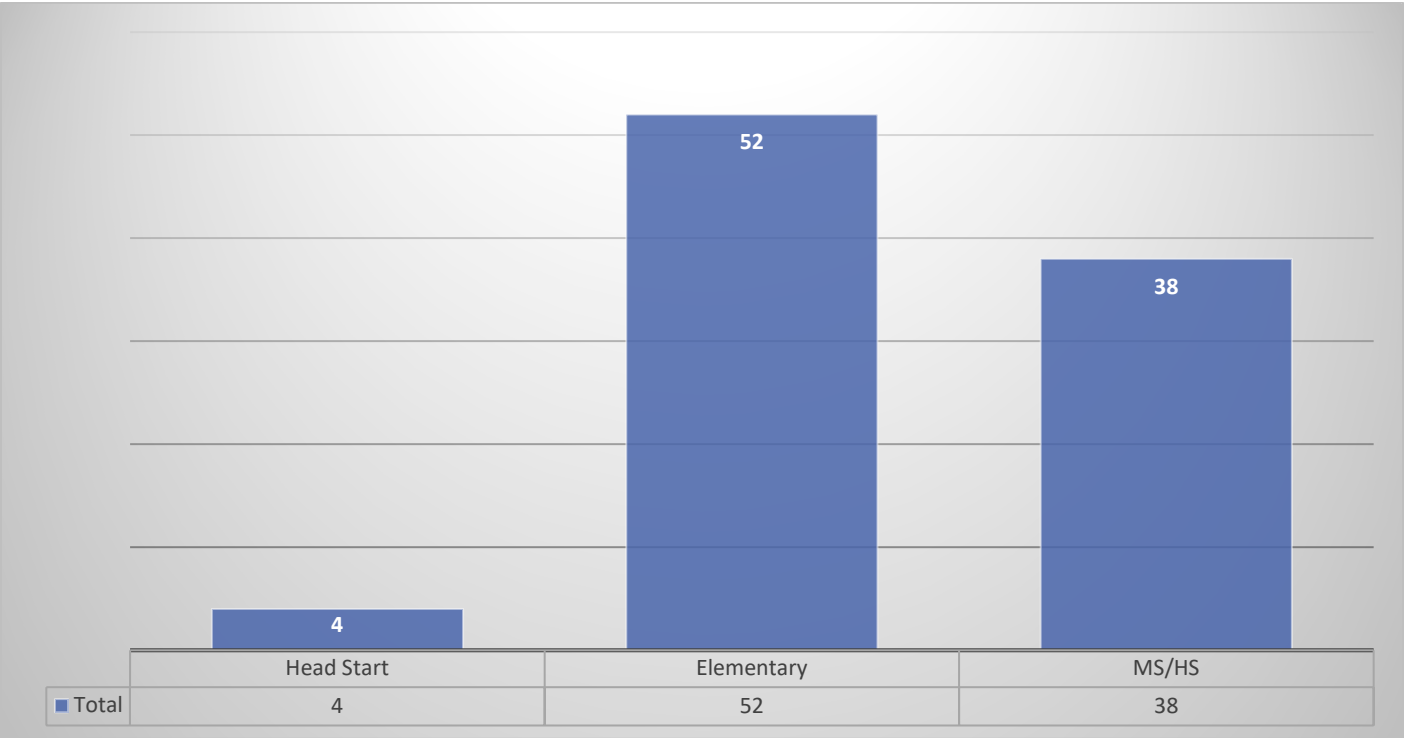
Distribution of Students by Grade



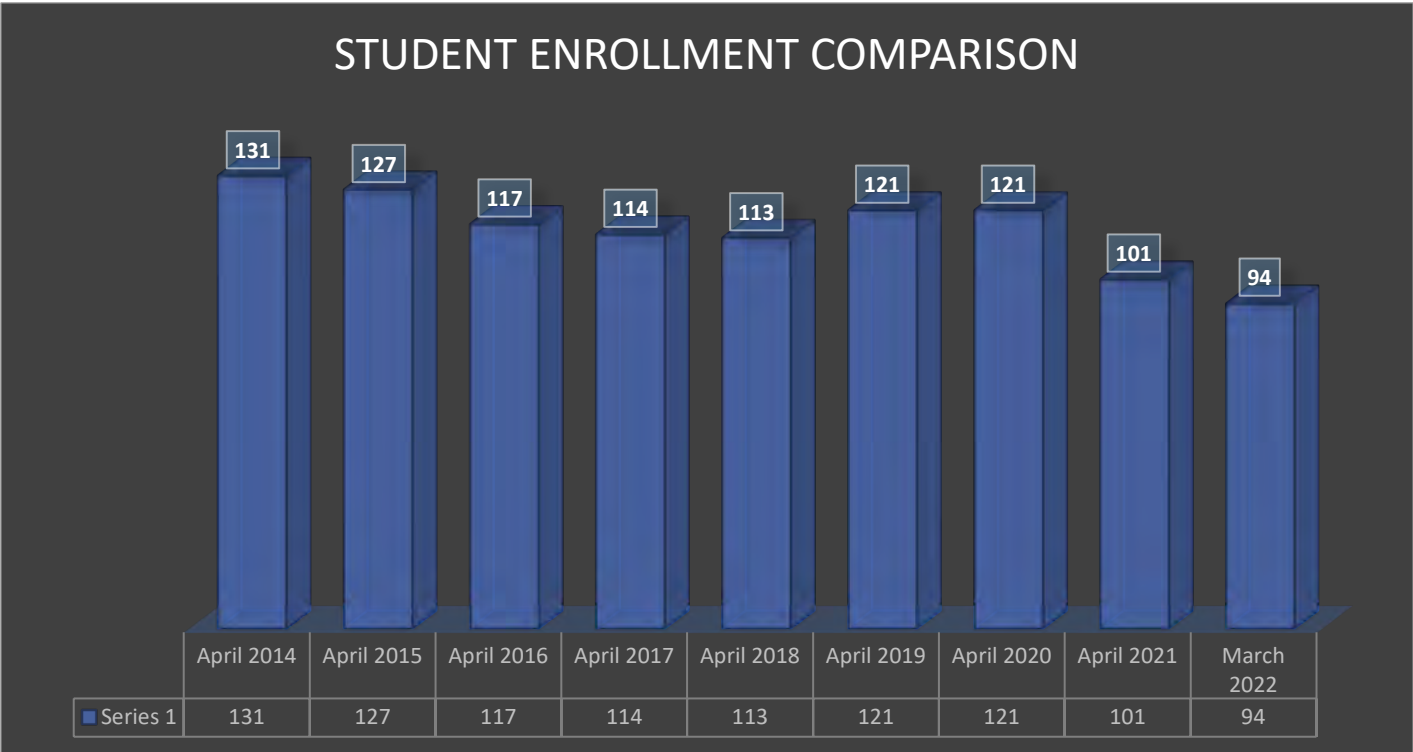
Distribution of Students by Age



Distribution of Students by School



Student Enrollment Comparison



SUPERINTENDENT

Board Report

April 2022



**Together, we ensure all students
will reach their full potential.**

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Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND

CAPITAL EXPENDITURES SUMMARY

State Approval Date	ESSER Expenditure	Cost of Purchase	Description
Ongoing Project Since 2020	Water Bottle Refilling Stations <i>Project Complete</i>	\$21,476.76	Upgrade of water fountains districtwide to water bottle refilling stations
8-13-21	Paving <i>Project Complete</i>	\$67,927.50	Additional paving at Middle-High: bus lane, basketball court
10-25-21	Digital <i>Project In-Process</i>	\$40,437.29	District digital sign on main street
11-19-21	Virtual Reality Welding Simulators <i>Purchased</i>	\$14,000	Welding class technology for Middle-High
12-15-21	Hearing Assistive Technologies <i>Purchased</i>	\$11,395.99	Speaker towers for students with profound hearing loss
1-31-22	Career Technical Education Work Benches <i>Purchased</i>	\$17,768.52	Improved work spaces for agricultural building for Introduction to Agriculture, Ecology, Natural Resources, Shop, and Agricultural Fabrications classes
3-10-22	Resurfacing Tennis Court <i>Scheduled June/July</i>	\$58,749.75	Resurface of tennis court at Middle-High for both tennis and pickle ball
3-15-22	Roof Replacement <i>Scheduled in Approximately 5 Months</i>	\$65,000	Address roof leaks at Elementary
3-16-22	Valve and Backflow Preventer Replacement <i>Parts on Order Installation in June</i>	\$13,855	Elementary heating system parts replacement
3-23-22	Agricultural Building Heat Source Replacement <i>Units Ordered Installation April/May</i>	\$30,724.37	Replace obsolete oil heating boiler in the Middle-High Agricultural Building with efficient propane gas system
Pending State Approval	Bleacher Replacement	\$162,353	Elementary bleacher replacement
Estimates in Process Followed By State Request for Approval	Fresh Air Make Up System	Approximately \$175,000 to \$185,000	Elementary HVAC system to pull in fresh, tempered air from the outside of the building to replace existing air that cannot be recirculated



2022 Legislative Roadshow Agenda

April 11, 13, 14, 19, 20

9:00 a.m.–9:30 a.m.	REGISTRATION
9:30 a.m.–9:50 a.m.	SUPERINTENDENT’S WELCOME Superintendent Sherri Ybarra
9:50 a.m.–10:20 a.m.	LEGISLATION/IDAPA RULES UPDATE Marilyn Whitney, Deputy Superintendent, Communications and Policy
10:20 a.m.–10:50 a.m.	CONTENT STANDARDS/MASTERY EDUCATION Todd Driver, Director Content and Curriculum Alayna Knop – Dyslexia, SMART, Literacy Intervention
10:50 a.m.–11:20 a.m.	CERTIFICATION & PROFESSIONAL STANDARDS Bethani Studebaker, Certification/Professional Standards
11:20 a.m.–11:50 a.m.	FEDERAL PROGRAMS Karen Seay, Director Federal Programs
11:50 a.m.–12:20 p.m.	OFFICE OF GROUP INSURANCE Jennifer Pike
12:20 p.m.–1:00 p.m.	WORKING LUNCH – NEXT STEPS IDAHO
1:00 p.m.–3:00 p.m.	PUBLIC SCHOOL FINANCE Julie Oberle, Chief Financial Officer, Public Schools

All Legislative Roadshows will be from at 9:30 a.m. – 3:00 p.m. local time. Doors will open at 9:00 a.m. for registration.

Week 1

April 11 – State of Idaho, Chinden Campus
April 13 – Twin Falls, Canyon Crest
April 14 – Idaho Falls, Downtown Event Center

Week 2

April 19 – Coeur d’Alene, Best Western
April 20 – Moscow, Best Western

Please also see the back table at each location for information regarding substitute teacher recruiting, career fairs, entry level bus driver training, and bus driver recruitment opportunities.



Monday, April 25, 2022

7:00 a.m. - 8:30 a.m.	REGISTRATION: First floor, room 100 C of the Boise Centre on the Grove Beverages, bagels, fruit & muffins provided
8:30 a.m. - 9:30 a.m.	Education Employment Law Presentation by Brian K. Julian, Esq. & Amy G. White, Esq.
9:30 a.m. - 10:15 a.m.	Public Records Under Idaho Law Presentation by Brian P. Kane, Esq.
10:15 a.m. - 10:30 a.m.	BREAK: Beverages, bagels & muffins provided
10:30 a.m. - 12:00 p.m.	Expanding Constitutional Rights of Students: Free Speech, Search and Seizure and Transgender Status Brief Update on COVID Protocols and Related Legal Issues Presentation by Amy G. White, Esq. & Anne S. Magnelli, Esq.
12:00 p.m. - 1:00 p.m.	LUNCH SESSION: A Recap of the 2020 Legislative Session Located in Room 100 A (formerly known as the Eagle/Hawk Room) Luncheon with Presentation by Misty Swanson and Quinn Perry of the Idaho School Board Association
1:15 p.m. - 2:15 p.m.	Nuts and Bolts of Complying with the Legal Requirements of a Title IX Investigation Presentation by James R. Stoll, Esq.
2:15 p.m. - 2:30 p.m.	BREAK: Beverages and pastries provided
2:30 p.m. - 3:30 p.m.	Updates on School Funding: State and Federal Funds Presentation by Julie Oberle and Karen Seay
3:30 p.m. - 4:30 p.m.	Panel Discussion and Open Issues Presentation by Brian K. Julian, Esq.; Amy G. White, Esq., Bret Walther, Esq., Chris Hansen, Esq.; Scott Marotz, Esq., Anne Magnelli, Esq., and James Stoll, Esq.

DRAWING: Two \$50.00 Amazon.com Gift Cards [*Must be present to win*]



Tuesday, April 26, 2022

8:30 a.m. - 9:15 a.m.	Student Transportation – A Risk Management Perspective Presentation by Chad Ranstrom
9:15 a.m. - 10:00 a.m.	Legal Requirement to Properly Fund Public Education Presentation by Paul Stark, Esq. & Shane Reichert, Esq.
10:00 a.m. - 10:15 a.m.	BREAK: Beverages, bagels & muffins provided
10:15 p.m. - 11:15 a.m.	Special Education: Discipline Issues for Students who are on IEPs Presentation by Chris H. Hansen, Esq.
11:15 a.m. - 12:00 p.m.	Hiring Retired Certified Employees – Do's and Don'ts from the Litigation Perspective Presentation by Bret A. Walther, Esq.
12:00 p.m. – 1:00 p.m.	LUNCH SESSION: Current Legislative Issues (State Department Perspectives) Located in Room 100 A (formerly known as the Eagle/Hawk Room) Luncheon with Presentation by Superintendent Ybarra, State Department of Education
1:00 p.m. - 2:00 p.m.	Legal Issues Stemming From Active Shooter Scenarios Presentation by Scott W. Marotz, Esq.
2:00 p.m. - 2:30 p.m.	Legal Panel Presentation by Brian K. Julian, Esq.; Amy G. White, Esq., Bret Walther, Esq., Chris Hansen, Esq.; Scott Marotz, Esq., Anne Magnelli, Esq., & James Stoll, Esq.
DRAWING: Two \$50.00 Amazon.com Gift Cards [<i>Must be present to win</i>]	



Administration Team Meeting
Date: Tuesday, April 12, 2022
Time: 9:00 a.m. to 10:30 a.m.
Location: District Office Conference Room

Supportive Learning Environment

- ☐ CDC Guidelines for Quarantine and Isolation
- ☐ ESSER Capital Expenditures Summary
- ☐ Senate Bill 1404: \$1,000 Bonuses
- ☐ Application Screening: ESSER Class Size Reduction
- ☐ Idaho Tiered Behavior Supports (ITBS) Cohort 2: April 28th Webinar
- ☐ Crisis Response Team Recommendations
- ☐ Bullying Prevention

High Levels of Collaboration and Communication

- ☐ Nez Perce Tribe Local Education Program Fund Applications: Due April 21st
- ☐ Previous Year Nez Perce Tribe Local Education Program Fund Reports: Due May 31st
- ☐ Festival Dance: May 11th
- ☐ Professional Learning Communities
- ☐ Transportation Supervisor Interviews

High Levels of Family and Community Involvement

- ☐ Student Cabinet: Circle of Elders - May 13th 10:00 a.m.
- ☐ Graduation
- ☐ Student Pow Wow
- ☐ Play Day
- ☐ Gaga Ball Pit Donation

Effective School Leadership

- ☐ 2022 Post Legislative Roadshow: April 20th
- ☐ Idaho Education Law Institute: April 25-26

***Together, we ensure all students will
reach their full potential.***

FY 2022

[Senate Bill 1404](#), providing \$1,000/FTE bonuses *for this school year* for Administrators, Instructional/Pupil Service staff, and Classified staff, was signed into law on March 23, 2022.

Per the language in Senate Bill 1404, funding is to be allocated to schools using the actual full-time equivalent positions from the same data upload that was used for the February 15, 2022 payment. Attached is a worksheet showing this information as well as the actual allocation for Administrators, Instructional/Pupil Service staff and Classified staff. Once the allocations have been entered into the GRA, you will receive separate emails with a Grant Award Notification (GAN) for each award. This process could take up to two weeks.

Important items to know about this funding:

- Allows for an allocation to schools of up to \$1,000 per FTE for Administrators, Instructional/Pupil Service staff, and Classified staff *for all fund sources*
 - State paid employer benefits (19.59%) will add \$195.90 to your allocation per FTE
 - Combined allocation will be \$1,195.90 per FTE
- Allocation will be based on staffing data as of the last Friday in September reported via ISEE from the upload used for the February 15 payment
- These are federal funds from the ARPA State Fiscal Recovery Fund (CFDA 21.027)
- Awards will likely be added to the GRA in the next few weeks
 - You will see three separate awards (one for Administrators, one for Instructional/Pupil Service, one for Classified)
- Similar to other federal funds, these must be drawn down on a reimbursement basis
- ***Funds must be drawn down via the GRA by no later than June 15, 2022***
- All GRA requests for reimbursement must include the FTE count for that request
- Please use Fund 271-289 (unless otherwise assigned) and Revenue Code 445900

FY 2023

[House Bill 793](#) appropriated dollars for the Division of Teachers, including \$36,473,700 for additional compensation for Instructional/Pupil Service staff *for FY 2023*.

Important items to know about this funding:

- Additional compensation funding for FY 2023 will be allocated using FY 2022 staffing data
 - Will use FY 2022's *Instructional/Pupil Service* staffing data as of the last Friday in September
 - Staffing data will be for *all fund sources*
 - The allocation per FTE will be determined by dividing the FY 2022 Instructional/Pupil Service FTE into the \$36,473,700 appropriated
 - This amount per FTE will then be prorated between "additional compensation" and "employer benefits"
 - Please review that snapshot data and submit corrections by no later than June 17, 2022
 - If corrections are needed, Branwyn Phillips (BCPhillips@sde.idaho.gov) must be notified via email
- No additional compensation funding was included for Administrators and Classified staff for FY 2023
 - Base salaries for both Administrators and Classified staff were increased by 7% for FY 2023
- State paid employer benefits (19.59%) will be included in your allocation
- Based on data we have right now, the estimated distribution will be approximately \$1,568 per Instructional/Pupil Service FTE (all fund sources) plus an additional \$307 for state paid employer benefits
- *The amount per FTE is an estimate and will change based on corrections made through June 25, 2022*
- Allocations will likely be finalized and added to the GRA in August
- These are federal funds from the ARPA State Fiscal Recovery Fund (CFDA 21.027)
- Similar to other federal funds, these must be drawn down on a reimbursement basis
- ***Funds must be drawn down via the GRA by no later than June 15, 2023***
- All GRA requests for reimbursement must include the FTE count for that request

- Please use Fund 271-289 (unless otherwise assigned) and Revenue Code 445900
- How the funds are distributed - once for the year, twice during the school year, monthly – is to be determined by your board

Overall

Based on our conversations with legislators and legislative staff, it is our understanding that their intent was for schools to allocate the funds (for both FY 2022 and FY 2023) based on your actual FTEs at the time the funds are distributed by your school.

Please remember that FY 2022 funds must be expended and drawn down via the GRA by no later than June 15, 2022. FY 2023 funds will be available from when the award is added to the GRA (August?) through June 15, 2023.

Questions on accessing/drawing down/using the funds? Please contact Lisa English at LEnglish@sde.idaho.gov

Questions on the FTE calculations? Please contact Branwyn Phillips at BCPhillips@sde.idaho.gov

Julie

Julie Oberle

Public School Finance

Superintendent of Public Instruction's Office

P.O. Box 83720

Boise, ID 83720-0027

(208) 332-6840

JOberle@sde.idaho.gov

Supporting Schools and Students to Achieve



Lapwai School District
Superintendent's Faculty Cabinet
Friday, March 25, 2022
Time: 8:00 a.m. 9:00 a.m.
Location: District Office

ENTRY TASK

- ☐ Affirmation Collaboration

AGENDA

A Clear & Shared Focus

- ☐ Review Norms & Roles

Supportive Learning Environment

- ☐ Calm App Action Plan Updates
- ☐ Staff Spotlight Action Plan Input
- ☐ Snap Fitness Action Plan
- ☐ Onward, Elena Aguilar

Appreciate Others, pgs. 294-295

High Levels of Collaboration & Communication

- ☐ Schedule Next Meeting
- ☐ Survey & Meeting Evaluation



NORMS

THE FACULTY CABINET AGREES TO HOLD ONE ANOTHER ACCOUNTABLE FOR:

Timely Arrivals and Meeting Closures

Listening Respectfully to Understand

Remaining Agenda Driven, Present and Focused

Modeling Positive Growth Mindsets Which Remain on Topic

Refusing to Admire Problems and Insisting on Solutions

Ensuring Equal Voice and Collective Accountability

2021-2022 Activity Recap:

District Employee Assistance Program

LCSC Educator and Self-Care Workshop

Calm App

Staff Spotlight

Tap-In / Tap-Out

District Holiday Celebration December 17th

Snap Fitness Employee Discount

Teacher and Education Support
Professionals Appreciation Week, 5/2-5/6

Lapwai School District #341 – Public Meeting Agenda LAPWAI –
INDIAN EDUCATION PARENT COMMITTEE (IPC)

Library

Lapwai Middle - High School

Date: Tuesday, April 12th

1. Roll Call X Present Absent

- ☐ DelRae Kipp, Chairperson
- ☐ Rachel E. Ellenwood, Vice Chairperson
- ☐ Jessica Ford, Secretary
- ☐ Karee Picard, Member
- ☐ Connie Desjarlais, Member
- ☐ Alicia Wheeler, Member
- ☐ Bobbie Penney, Member
- ☐ Iris Chimburas, Coordinator
- ☐ Rhonda Taylor, Admin Assist
- ☐ Jenny L. Williams, Cultural Spec.
- ☐ Lori Lynn Parrish, H/S Liaison
- ☐ Jenifer Williams, Guidance Spec.
- ☐ Josh Nellesen, Guidance Counselor
- ☐ Georgia Sobotta, Teacher
- ☐ David Aiken, Superintendent

2. Meeting Called to Order at _____ p.m.

3. Motion to approve the Agenda:

Motion by _____.

Second by _____.

**(THE IPC MAY GO INTO EXECUTIVE SESSION AT ANY TIME
FOR CONFIDENTIAL BUSINESS).**

Yes___ No ___,

Approved [].

4. Reading of the Minutes, corrections, and approval.

Minutes approved

Motion by _____.

Second by _____.

Approved [] Tabled [].

5. Discussion of Meeting Minutes

-adjusted to only include specific topics and not the specific information.

-meeting have two note takers and not just one person recording the minutes.

-meeting minutes are sent to the committee within the week that they were take and the changes in the minutes be requested and sent to Iris Chimburas

6. Indian Education Website update and view

7. Budget Update/Chimburas

8. Recognition of Indian Parent/IPC Invited Guests/Educational Concern(s).

A. Iris Chimburas/Indian Education/Suspension Data/Restorative Justice

B. applying for new NYCP grant/info

C. Parent Concern/Iris Chimburas to relay concerns of grandparent

D.

E.

9. Announcements

10. Next meeting

Date:

Time:

10. Time _____.

Motion to Adjourn by _____,

Second _____.

2022-2023

DRAFT: __A__

JULY

S	M	T	W	T	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JANUARY

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18	8	9	10	11	12	13
19	15	16	17	18	19	20
20	22	23	24	25	26	27
21	29	30	31			

T S
20 20
2H

AUGUST

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	21	22	23	24	25	26
1	28	29	30	31		

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6 2

FEBRUARY

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23	12	13	14	15	16	17
24	19	20	21	22	23	24
25	26	27	28			

T S
19 19
1H

SEPTEMBER

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3	11	12	13	14	15	16
4	18	19	20	21	22	23
5	25	26	27	28	29	30

T S
21 21
1H

MARCH

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			1	2	3	4
26	5	6	7	8	9	10
27	12	13	14	15	16	17
28	19	20	21	22	23	24
29	26	27	28	29	30	31

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18 17

OCTOBER

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10	30	31				

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20 19

APRIL

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32	23	24	25	26	27	28
	30	31				

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20 18

NOVEMBER

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12	13	14	15	16	17	18
13	20	21	22	23	24	25
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1H

MAY

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34	14	15	16	17	18	19
35	21	22	23	24	25	26
36	28	29	30	31		

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1H

DECEMBER

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16	11	12	13	14	15	16
	18	19	20	21	22	23
	25	26	27	28	29	30
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1H

JUNE

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38	4	5	6	7	8	9
39	11	12	13	14	15	16
	18	19	20	21	22	23
	25	26	27	28	29	30

T S
7 6

8/24 Teachers return
8/30 First day of school
9/5 Labor Day
10/5 Bear Paw
10/28 Grading day
11/3 & 11/4 PT Conferences
11/23-11/25 Thanksgiving
12/19-12/30 Christmas
1/2/2023 New Years Day Holiday
1/16 MLK
1/20 Grading day
1/24-1/26 HS only PT Conf. evenings
2/20 Presidents Day
3/24 Grading day
03/27-3/31 Spring break
4/6 & 4/7 ES only PT Conferences
5/12 Nationl Indian Day
5/29 Memorial Day
5/31 Seniors Last Day
6/2 Graduation
6/8 Last day of school
6/9 Teachers last day

Q1	41
Q2	43
Q3	43
Q4	44
TOTAL	171

SCHOOL OPENS/CLOSES = □
HOLIDAYS = ☒
SHORTENED DAYS = ○
QTR END/GRADING (NO SCHOOL) = ◎
PARENT/TEACHER CONFERENCES = ▽
SCHOOL IMPROVEMENT DAYS(SHORT DAY) = △
PROFESSIONAL DAYS = ◇

MONTH	TEACHERS	STUDENTS
AUGUST	6	2
SEPTEMBER	21	21
OCTOBER	20	19
NOVEMBER	19	17
DECEMBER	12	12
JANUARY	20	20
FEBRUARY	19	19
MARCH	18	17
APRIL	20	18
MAY	21	21
JUNE	7	6
PD HOLIDAYS	7	0
TOTAL	190	172

2022 ISBA Leadership Institute

Serving on your local School Board can sometimes feel like a puzzle. Let us help you put the pieces together.



May 4 Boise
May 18 Rigby
May 19 Twin Falls
May 25 Lewiston
May 26 Coeur d'Alene



The Leadership Institute is offered to all ISBA members. This is a great learning opportunity for new and experienced board members as well as the district/charter school leadership team. Come join ISBA staff for this exciting professional development opportunity.

The leadership institute will contain the following topics:

- Governance
 - Roles & Responsibilities
 - Effective Meetings
 - Open Meeting Law
- Board Norms and Protocols
- Policy Updates