

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, May 16, 2022 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

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- 2) A. Consent Agenda – Action Item
 1. Approval of Minutes – April 18, 2022
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts

- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

36, 51,

104, 107

- 4) Discussion Items
 - A. Administrator's Reports – Principals, Sped Director, Athletic Director, Superintendent
 - B. Juneteenth

- 5) Action Items
 - A.
 - B.
 - C.
 - D.
 - E.

- 6) Personnel Action Items:

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- A. Resignation – Custodian – Gabriel Topp
 - Paraprofessional – Susan Kash Kash
 - Science Teacher – Whitney Palmer
 - English/Native Studies Teacher – Jennifer Watkins
- B. New Hire – Science Teacher – Miles Sidener

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- 7) Board Training – Post Legislative Roadshow
- 8) Adjourn – Action Item

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
April 18, 2022

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:00 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Bell, and Garcia. Trustee Kipp and Trustee Johnson were absent. Also attending was Superintendent Aiken and Clerk Weeks. Lori Ravet and D’Lisa Penney were in the audience. Also attending for the first part of the meeting was Daniel Taylor.

Trustee Bell moved and Trustee Garcia seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Superintendent Aiken presented the plaque he had made for Tribal Police for their efforts in resolving the recent threats made to the schools. Daniel Taylor of Tribal Police was on hand to receive it.

Middle/High Principal Penney talked about the following.

- Prom and other spring activities
- The response in the school to the death of two sophomores and serious injury of several other students in a car crash early Saturday morning.

Special Education Director Ravet talked about other health impaired issues such as depression and anxiety.

Superintendent Aiken touched lightly on his report, highlighting the capital projects using ESSER funds and the efforts of administrators.

The 2022-2023 Calendar was presented to the board. School will start on August 30 and end on June 8, 2023. Trustee Bell moved to approve the 2022-2023 Calendar. Trustee Garcia seconded the motion which was passed.

The following personnel action items were presented to the board.

- Position Change – Maintenance to Maintenance Supervisor,
effective 1/1/2023 – Emerson White
- Volunteer – Golf Assistant – Keith Kipp, Sr.

Trustee Garcia moved and Trustee Bell seconded to approve the personnel items as presented. A vote was taken and the motion.

Under Board Training, Clerk Weeks talked about the upcoming ISBA Leadership Institute.

Trustee Bell moved and Trustee Garcia seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 5:53 pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	248.28CR	29,906.90CR	9,775.10CR	1%	75%
100-411900-000	OTHER TAXES	0.00	0.00	75.72CR	75.72	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	55.79CR	1,857.41CR	1,142.59CR	2%	62%
100-415000-000	EARNINGS ON INVESTMENTS	12,000.00CR	0.00	2,165.70CR	9,834.30CR	0%	18%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	785.00CR	70,073.27CR	30,073.27	2%	175%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	2,925.00CR	425.00	0%	117%
100-419903-000	GRANTS	0.00	0.00	1,100.00CR	1,100.00	0%	0%
TOTAL LOCAL REVENUE		97,182.00CR	1,089.07CR	108,104.00CR	10,922.00	1%	111%
100-431100-000	STATE APPORTIONMENT	2,972,692.00CR	0.00	2,697,319.38CR	275,372.62CR	0%	91%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	139,869.56CR	41,130.44CR	0%	77%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
100-431800-000	BENEFIT APPORTIONMENT	409,832.00CR	0.00	371,231.79CR	38,600.21CR	0%	91%
100-431900-000	OTHER STATE SUPPORT	174,122.00CR	0.00	115,939.00CR	58,183.00CR	0%	67%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	11,587.00CR	1,413.00CR	0%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	64,320.00CR	0.00	55,263.00CR	9,057.00CR	0%	86%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	300.00CR	2,825.00CR	0%	10%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	75,000.00CR	0.00	79,828.00CR	4,828.00	0%	106%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	2,160.00CR	0.00	0%	100%
TOTAL STATE REVENUE		3,920,857.00CR	0.00	3,474,800.53CR	446,056.47CR	0%	89%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	72.46CR	72.46CR	127.54CR	36%	36%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	2,256,344.00CR	243,656.00CR	0%	90%
TOTAL FEDERAL REVENUE		2,500,200.00CR	72.46CR	2,256,416.46CR	243,783.54CR	0%	90%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	421.25CR	421.25	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	9,752.00CR	0.00	10,080.56CR	328.56	0%	103%
TOTAL OTHER REVENUE		809,752.00CR	0.00	10,501.81CR	799,250.19CR	0%	1%
TOTAL REVENUE		7,327,991.00CR	1,161.53CR	5,849,822.80CR	1,478,168.20CR	0%	80%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-05/31/22; PRINT: 05/11/22 2:26:45 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	969,374.00	0.00	648,936.84	320,437.16	0%	67%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	282,072.00	0.00	121,152.01	160,919.99	0%	43%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	402.50	19,597.50	0%	2%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,372.00	0.00	49,400.72	30,971.28	0%	61%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	0.00	1,384.27	535.73	0%	72%
100-512220-000	EMPLOYER FICA	103,414.00	0.00	60,437.69	42,976.31	0%	58%
100-512230-000	HEALTH INSURANCE - ELEM	97,791.00	0.00	75,497.19	22,293.81	0%	77%
100-512270-000	WORKER'S COMPENSATION	5,168.00	0.00	6,667.22	(1,499.22)	0%	129%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	159,019.00	0.00	97,507.52	61,511.48	0%	61%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	5,051.55	2,948.45	0%	63%
100-512322-000	COPIER RENTAL	8,000.00	626.96	7,069.79	930.21	8%	88%
100-512380-000	ELEMENTARY TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	200.00	15,399.16	(399.16)	1%	103%
100-512410-100	TEACHER SUPPLIES	3,800.00	200.00	1,104.48	2,695.52	5%	29%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	421.96	4,578.04	0%	8%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	2,238.67	(238.67)	0%	112%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	2,539.28	17,460.72	0%	13%
TOTAL ELEMENTARY PROGRAM		1,783,930.00	1,026.96	1,095,210.85	688,719.15	0%	61%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	701,497.00	0.00	480,889.38	220,607.62	0%	69%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	900.00	4,100.00	0%	18%
100-515115-000	HS CLASSIFIED SALARIES	238,320.00	0.00	56,319.09	182,000.91	0%	24%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	2,031.25	22,968.75	0%	8%
100-515200-000	HS FRINGE BENEFITS	29,434.00	0.00	18,452.00	10,982.00	0%	63%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,504.00	0.00	993.25	510.75	0%	66%
100-515220-000	HS EMPLOYER FICA	76,443.00	0.00	42,121.61	34,321.39	0%	55%
100-515230-000	HEALTH INSURANCE - HS	114,520.00	0.00	67,790.35	46,729.65	0%	59%
100-515270-000	HS WORKER'S COMPENSATION	3,820.00	0.00	4,601.83	(781.83)	0%	120%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	116,326.00	0.00	66,453.33	49,872.67	0%	57%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	4,000.00	472.47	2,615.91	1,384.09	12%	65%
100-515322-000	HS PURCHASE SERVICES	8,000.00	50.00	7,240.21	759.79	1%	91%
100-515380-000	HS TRAVEL	0.00	0.00	1,706.63	(1,706.63)	0%	0%
100-515410-000	H.S. FIXED MATERIALS	10,000.00	459.20	8,859.68	1,140.32	5%	89%
100-515410-100	TEACHER SUPPLIES	2,800.00	53.88	875.09	1,924.91	2%	31%
100-515411-000	DRIVERS ED. MATERIALS	300.00	0.00	122.40	177.60	0%	41%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,189.15	810.85	0%	73%
100-515421-000	MATERIALS -- MUSIC	12,000.00	35.00	3,335.18	8,664.82	0%	28%
100-515441-000	H.S. TEXTBOOKS	25,000.00	0.00	44.50	24,955.50	0%	0%
TOTAL SECONDARY PROGRAM		1,376,964.00	1,070.55	767,540.84	609,423.16	0%	56%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	249,696.00	0.00	168,329.92	81,366.08	0%	67%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	102,740.00	0.00	69,001.47	33,738.53	0%	67%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	35.00	14,965.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,839.00	0.00	17,857.28	8,981.72	0%	67%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	0.00	474.66	197.34	0%	71%
100-521220-000	EMPLOYER FICA	30,162.00	0.00	19,490.51	10,671.49	0%	65%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	43,463.00	0.00	23,410.26	20,052.74	0%	54%
100-521270-000	WORKER'S COMPENSATION	1,507.00	0.00	1,990.59	(483.59)	0%	132%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	45,285.00	0.00	30,473.61	14,811.39	0%	67%
100-521300-000	TUITION TO N.I.C.H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	0.00	5,000.00	0%	0%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	99.60	900.40	0%	10%
100-521414-000	SPED SUPPLIES	10,000.00	498.79	15,503.66	(5,503.66)	5%	155%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
TOTAL EXCEPTIONAL CHILD PROGRAM		557,864.00	498.79	346,666.56	211,197.44	0%	62%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	66,956.00	0.00	45,195.64	21,760.36	0%	68%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	0.00	61.11	34.89	0%	64%
100-522220-000	EMPLOYER FICA	5,275.00	0.00	3,007.54	2,267.46	0%	57%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,866.00	0.00	6,137.32	4,728.68	0%	56%
100-522270-000	WORKER'S COMPENSATION	264.00	0.00	352.50	(88.50)	0%	134%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,995.00	0.00	5,396.36	2,598.64	0%	67%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
	TOTAL PRESCHOOL PROGRAM	94,002.00	0.00	60,150.47	33,851.53	0%	64%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	0.00	86,435.42	(1,435.42)	0%	102%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	0.00	68.19	(68.19)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	0.00	6,595.72	(92.72)	0%	101%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	0.00	3,255.90	(3,255.90)	0%	0%
100-532270-000	WORKER'S COMPENSATION	325.00	0.00	607.54	(282.54)	0%	187%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	0.00	4,589.34	485.66	0%	90%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	3,550.02	2,949.98	0%	55%
100-532380-000	SCHOOL ACTIVITIES TRAVEL	12,000.00	0.00	0.00	12,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	0.00	5,858.59	19,141.41	0%	23%
100-532550-000	ATHLETIC EQUIPMENT	0.00	251.96	5,722.01	(5,722.01)	0%	0%
	TOTAL SCHOOL ACTIVITY PROGRAM	140,403.00	251.96	116,682.73	23,720.27	0%	83%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	50,847.00	0.00	34,226.64	16,620.36	0%	67%
100-611111-000	GUIDANCE SALARIES - SECONDARY	70,820.00	0.00	47,672.00	23,148.00	0%	67%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	0.00	10,052.00	5,026.00	0%	67%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	0.00	123.33	68.67	0%	64%
100-611220-000	EMPLOYER FICA	10,461.00	0.00	7,016.46	3,444.54	0%	67%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	523.00	0.00	717.20	(194.20)	0%	137%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	16,327.00	0.00	10,978.92	5,348.08	0%	67%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND. /GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
	TOTAL GUIDANCE PROGRAM	169,448.00	0.00	110,786.55	58,661.45	0%	65%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	111,044.00	0.00	172,406.12	(61,362.12)	0%	155%
100-616115-000	NON CERT ANCILLARY SALARY	43,900.00	0.00	170,821.65	(126,921.65)	0%	389%
100-616200-000	ANCILLARY FRINGE BENEFITS	10,814.00	0.00	9,853.92	960.08	0%	91%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	0.00	904.61	(11.61)	0%	101%
100-616220-000	EMPLOYER FICA	12,680.00	0.00	26,439.71	(13,759.71)	0%	209%
100-616230-000	HEALTH INSURANCE - ANCILLARY	113,003.00	0.00	56,307.82	56,695.18	0%	50%
100-616270-000	WORKER'S COMPENSATION	634.00	0.00	2,696.61	(2,062.61)	0%	425%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	19,792.00	0.00	42,157.74	(22,365.74)	0%	213%
100-616300-000	CDS CONTRACT	87,500.00	8,776.25	99,474.00	(11,974.00)	10%	114%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
	TOTAL ANCILLARY	401,060.00	8,776.25	581,062.18	180,002.18CR	2%	145%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-05/31/22; PRINT: 05/11/22 2:26:45 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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INSTRUCTIONAL IMP

100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	116.00	0.00	0.00	116.00	0%	0%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	0.00	1,113.00	3,887.00	0%	22%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	20,000.00	0.00	0.00	20,000.00	0%	0%
100-621380-000	TRAVEL/TRNG.	0.00	420.00	420.00	(420.00)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	80.00	80.00	20.00	80%	80%
TOTAL INSTRUCTION IMPROVEMENT		61,615.00	500.00	1,613.00	60,002.00	1%	3%

EDUC. MEDIA

100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALARIES	55,528.00	0.00	18,992.86	36,535.14	0%	34%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	0.00	60.60	131.40	0%	32%
100-622220-000	EMPLOYER FICA	4,324.00	0.00	1,452.94	2,871.06	0%	34%
100-622230-000	HEALTH INSURANCE - MEDIA	21,731.00	0.00	6,072.76	15,658.24	0%	28%
100-622270-000	WORKER'S COMPENSATION	216.00	0.00	148.15	67.85	0%	69%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,630.00	0.00	2,267.76	4,362.24	0%	34%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	3,476.25	3,523.75	0%	50%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,984.52	3,015.48	0%	40%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	1,552.75	3,447.25	0%	31%
TOTAL EDUCATIONAL MEDIA PROGRAM		106,621.00	0.00	36,008.59	70,612.41	0%	34%

TECHNOLOGY

100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	66,300.00	0.00	45,483.28	20,816.72	0%	69%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	0.00	66.63	29.37	0%	69%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,072.00	0.00	3,478.55	1,593.45	0%	69%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,866.00	0.00	6,680.39	4,185.61	0%	61%
100-623270-000	TECHNOLOGY WORKERS COMP.	253.00	0.00	354.78	(101.78)	0%	140%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	7,164.00	0.00	5,430.72	1,733.28	0%	76%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	9,642.87	(642.87)	0%	107%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	30,000.00	0.00	66,270.00	(36,270.00)	0%	221%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	2,208.78	291.22	0%	88%
100-623411-000	TECHNOLOGY--ELEMENTARY	20,000.00	0.00	15,798.81	4,201.19	0%	79%
100-623412-000	TECHNOLOGY SECONDARY	20,000.00	0.00	13,793.44	6,206.56	0%	69%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	526.68	4,579.51	420.49	11%	92%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL INSTRUCTIONAL TECHNOLOGY		176,251.00	526.68	173,787.76	2,463.24	0%	99%

SCHOOL BOARD

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	682.25	17,673.75	22,326.25	2%	44%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	440.70	309.30	0%	59%
TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	682.25	18,114.45	22,635.55	2%	44%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N I S T R A T							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	133,409.00	0.00	112,253.30	21,155.70	0%	84%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	0.00	198.36	41.64	0%	83%
100-632220-000	EMPLOYER FICA	10,206.00	0.00	8,562.53	1,643.47	0%	84%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,866.00	0.00	8,106.02	2,759.98	0%	75%
100-632270-000	WORKER'S COMPENSATION	510.00	0.00	875.60	(365.60)	0%	172%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,929.00	0.00	13,403.00	2,526.00	0%	84%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	10,656.92	29,343.08	2%	27%
100-632322-000	COPIER RENTAL	4,000.00	357.41	3,178.60	821.40	9%	79%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	535.28	6,913.72	(2,913.72)	13%	173%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	324.00	5,383.43	7,116.57	3%	43%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	621.48	16,885.19	(6,885.19)	6%	169%
100-632410-000	DISTRICT SUPPLIES	4,000.00	419.09	1,295.44	2,704.56	10%	32%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
TOTAL DISTRICT ADMINISTRATION		246,060.00	3,057.26	187,712.11	58,347.89	1%	76%
S C H O O L A D M I N I S T R A T I O							
100-641110-000	SCHOOL ADMIN SALARIES	195,751.00	0.00	132,043.00	63,708.00	0%	67%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	84,086.00	0.00	71,387.22	12,698.78	0%	85%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	24,874.00	0.00	5,687.28	19,186.72	0%	23%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	0.00	453.61	266.39	0%	63%
100-641220-000	EMPLOYER FICA	23,310.00	0.00	15,967.07	7,342.93	0%	68%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	16,298.00	0.00	21,008.39	(4,710.39)	0%	129%
100-641270-000	WORKER'S COMPENSATION	1,165.00	0.00	1,490.68	(325.68)	0%	128%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	36,382.00	0.00	23,453.17	12,928.83	0%	64%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	523.08	13,622.28	4,877.72	3%	74%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	921.56	1,714.29	285.71	46%	86%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	3,810.34	(1,810.34)	0%	191%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	75.00	1,725.00	0%	4%
TOTAL SCHOOL ADMINISTRATION		408,886.00	1,444.64	290,712.33	118,173.67	0%	71%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	59,452.00	0.00	64,537.36	(5,085.36)	0%	109%
100-651200-000	FRINGE	10,317.00	0.00	8,597.50	1,719.50	0%	83%
100-651210-000	LIFE INS BENEFIT	96.00	0.00	103.05	(7.05)	0%	107%
100-651220-000	EMPLOYER FICA	5,337.00	0.00	5,576.69	(239.69)	0%	104%
100-651230-000	HEALTH INSURANCE	0.00	0.00	2,485.79	(2,485.79)	0%	0%
100-651270-000	WORKER'S COMPENSATION	267.00	0.00	570.41	(303.41)	0%	214%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,330.00	0.00	8,732.27	(402.27)	0%	105%
100-651310-000	PURCHASED SERVICES	62,000.00	4,775.75	58,674.19	3,325.81	8%	95%
100-651311-000	MEDICAID BILLING SERVICES	23,662.00	0.00	9,360.49	14,301.51	0%	40%
100-651380-000	TRAVEL / TRAINING	4,000.00	598.87	2,016.88	1,983.12	15%	50%
100-651410-000	SUPPLIES	2,000.00	0.00	317.66	1,682.34	0%	16%
TOTAL BUSINESS OPERATIONS		175,461.00	5,374.62	160,972.29	14,488.71	3%	92%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	132,221.00	0.00	122,704.31	9,516.69	0%	93%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	13.03	11,986.97	0%	0%
100-661200-000	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	0.00	316.68	67.32	0%	82%
100-661220-000	EMPLOYER FICA	11,033.00	0.00	9,336.02	1,696.98	0%	85%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	45,497.00	0.00	32,444.55	13,052.45	0%	71%
100-661270-000	WORKER'S COMPENSATION	4,831.00	0.00	8,040.68	(3,209.68)	0%	166%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	15,787.00	0.00	14,085.99	1,701.01	0%	89%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	190,000.00	9,464.72	177,209.97	12,790.03	5%	93%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	406.68	24,111.82	888.18	2%	96%
100-661710-000	PROPERTY/LIABILITY INSURANCE	44,427.00	0.00	44,427.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		481,180.00	9,871.40	432,690.05	48,489.95	2%	90%
MAINTENANCE - NON-STUDENT OCCUPIED							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	1,430.00	5,626.16	(626.16)	29%	113%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	226.44	273.56	0%	45%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	187.94	7,590.29	(4,590.29)	6%	253%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL MAINTENANCE - NON STU OCC		13,000.00	1,617.94	13,442.89	442.89CR	12%	103%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	81,884.00	0.00	75,728.46	6,155.54	0%	92%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	0.00	12,896.20	2,578.80	0%	83%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	0.00	132.40	59.60	0%	69%
100-664220-000	EMPLOYER FICA	7,448.00	0.00	6,779.61	668.39	0%	91%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	3,261.00	0.00	6,354.37	(3,093.37)	0%	195%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,625.00	0.00	10,581.85	1,043.15	0%	91%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	3,273.26	(2,773.26)	0%	655%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	1,104.80	60,500.30	(10,500.30)	2%	121%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	272.00	60,069.48	(20,069.48)	1%	150%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	2,199.24	(199.24)	0%	110%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	0.00	17,046.84	(7,046.84)	0%	170%
100-664412-000	MATERIALS--SECONDARY	10,000.00	194.70	8,323.67	1,676.33	2%	83%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	56,533.00	0.00	7,410.00	49,123.00	0%	13%
TOTAL MAINTENANCE		289,418.00	1,571.50	271,295.68	18,122.32	1%	94%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	3,557.81	25,025.91	(25.91)	14%	100%
100-665410-000	MATERIALS--GROUNDS	20,000.00	2,294.44	13,411.44	6,588.56	11%	67%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	5,852.25	38,437.35	6,562.65	13%	85%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	6.25	7,493.75	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	0.00	6.25	7,493.75	0%	0%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-05/31/22; PRINT: 05/11/22 2:26:45 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

TRANSPORTATION

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	70,104.00	0.00	61,838.64	8,265.36	0%	88%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	2,739.90	(2,739.90)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	38,329.00	0.00	32,178.30	6,150.70	0%	84%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	2,166.24	333.76	0%	87%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	17,077.00	0.00	10,962.06	6,114.94	0%	64%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	0.00	208.19	79.81	0%	72%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,793.00	0.00	8,399.38	1,393.62	0%	86%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	924.72	(924.72)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,075.00	0.00	6,346.32	(3,271.32)	0%	206%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	14,986.00	0.00	11,517.00	3,469.00	0%	77%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	40,000.00	2,785.74	33,173.68	6,826.32	7%	83%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	2,361.00	(861.00)	0%	157%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	326.00	(326.00)	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	16,000.00	874.51	11,463.21	4,536.79	5%	72%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	226.44	73.56	0%	75%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	196.56	1,503.48	996.52	8%	60%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	525.58	(525.58)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	93.23	406.77	0%	19%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	15,000.00	0.00	16,681.49	(1,681.49)	0%	111%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	0.00	1,380.03	1,119.97	0%	55%
100-681425-000	BUS REPAIR PARTS @ 85%	12,000.00	0.00	9,295.00	2,705.00	0%	77%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		247,502.00	3,856.81	214,309.89	33,192.11	2%	87%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	0.00	11,442.89	(1,442.89)	0%	114%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	0.00	19.46	(19.46)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	0.00	872.33	(107.33)	0%	114%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	426.43	(426.43)	0%	0%
100-682270-000	WORK COMP	240.00	0.00	507.43	(267.43)	0%	211%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	0.00	1,187.09	6.91	0%	99%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	111.95	188.05	0%	37%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	0.00	1,603.68	(1,353.68)	0%	641%
TOTAL ACTIVITY TRANSPORTATION		12,749.00	0.00	16,171.26	3,422.26CR	0%	127%

TRANSP - OTHER VEH

100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	2,800.00	0.00	1,263.89	1,536.11	0%	45%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	0.00	357.64	42.36	0%	89%
TOTAL GENERAL TRANSPORTATION		3,200.00	0.00	1,621.53	1,578.47	0%	51%

NON INSTRUCTION

100-710220-000	FOOD EMPLOYER FICA	8,878.00	0.00	9,292.56	(414.56)	0%	105%
TOTAL NON-INSTRUCTION		8,878.00	0.00	9,292.56	414.56CR	0%	105%

CAPITAL

100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%

100-920421-000	TRANSFER TO BUS DEPRECIATION FUND	0.00	0.00	44,711.00	(44,711.00)	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	113,851.00	0.00	0.00	113,851.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	366,398.00	0.00	0.00	366,398.00	0%	0%
TOTAL OTHER		480,249.00	0.00	44,711.00	435,538.00	0%	9%
TOTAL EXPENDITURES		7,327,991.00	45,979.86	4,988,999.17	2,338,991.83	1%	68%

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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	61.44CR	61.44	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	22,675.00CR	22,675.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%

TOTAL REVENUE

53,450.00CR	0.00	22,736.44CR	30,713.56CR	0%	43%
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232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	NATIVE ARTS SALARY	0.00	0.00	0.00	0.00	0%	0%
232-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117-000	CD'A TRIBE NATIVE ARTS SALARIES	0.00	0.00	5,094.45 (	5,094.45)	0%	0%
232-515217-000	LIFE - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227-000	FICA - CD'A N/A FUND	0.00	0.00	389.73 (	389.73)	0%	0%
232-515237-000	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277-000	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515297-000	PERSI - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	343.49	4,656.51	0%	7%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	961.03	6,038.97	0%	14%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	801.99	7,698.01	0%	9%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	0.00	332.65	3,267.35	0%	9%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	4,307.57 (	4,257.57)	0%	999%
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	294.37 (	294.37)	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%

TOTAL EXPENDITURES

53,450.00	0.00	12,525.28	40,924.72	0%	23%
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NEZ PERCE TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	1,100.00CR	0.00	0.00	1,100.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%

TOTAL REVENUE

1,100.00CR	0.00	0.00	1,100.00CR	0%	0%
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235-515115-000	JOB SKILLS SALARY	1,018.00	0.00	0.00	1,018.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	78.00	0.00	0.00	78.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	4.00	0.00	0.00	4.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%

TOTAL EXPENDITURES

1,100.00	0.00	0.00	1,100.00	0%	0%
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ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

STATE VOCATIONAL

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	9,000.00CR	6,000.00CR	0%	60%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	7,901.00CR	1,975.00CR	0%	80%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TOTAL REVENUE	24,876.00CR	0.00	16,901.00CR	7,975.00CR	0%	68%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
243-515112-000	VOC. ED. AG. SALARIES	2,079.00	0.00	0.00	2,079.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	159.00	0.00	0.00	159.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	8.00	0.00	0.00	8.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	248.00	0.00	0.00	248.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,506.00	0.00	7,921.32	2,584.68	0%	75%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TOTAL AG. PROGRAM	15,000.00	0.00	7,921.32	7,078.68	0%	53%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	0.00	1,784.11	5,026.89	0%	26%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TOTAL BUSINESS PROGRAM	9,876.00	0.00	1,784.11	8,091.89	0%	18%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TOTAL EXPENDITURES	24,876.00	0.00	9,705.43	15,170.57	0%	39%

ARPA - ESSERF III

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
250-445900-000	ESSERF III REVENUE	1,241,336.00CR	0.00	61,777.79CR	1,179,558.21CR	0%	5%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TOTAL REVENUE	1,241,336.00CR	0.00	61,777.79CR	1,179,558.21CR	0%	5%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
250-512100-000	SALARIES - ELEMENTARY - ESSERF III	200,000.00	0.00	18,323.14	181,676.86	0%	9%
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	39,945.00	0.00	6,288.06	33,656.94	0%	16%
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSER	107,158.00	0.00	0.00	107,158.00	0%	0%
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	106,667.00	0.00	5,195.26	101,471.74	0%	5%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
250-515100-000	SALARIES - SECONDARY - ESSERF III	200,000.00	0.00	23,555.71	176,444.29	0%	12%
250-515200-000	BENEFITS - SECONDARY - ESSERF III	39,945.00	0.00	6,573.37	33,371.63	0%	16%
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF	107,158.00	0.00	436.96	106,721.04	0%	0%
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	106,667.00	0.00	593.95	106,073.05	0%	1%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
250-661100-000	SALARIES - CUSTODIAL - ESSERF III	100,000.00	0.00	683.03	99,316.97	0%	1%
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	19,972.00	0.00	128.31	19,843.69	0%	1%
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF	107,158.00	0.00	0.00	107,158.00	0%	0%
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	106,666.00	0.00	0.00	106,666.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TOTAL EXPENDITURES	1,241,336.00	0.00	61,777.79	1,179,558.21	0%	5%

CHAPTER I FUND

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
251-445100-000	FEDERAL ASSISTANCE	152,345.00CR	0.00	93,894.67CR	58,450.33CR	0%	62%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TOTAL REVENUE	152,345.00CR	0.00	93,894.67CR	58,450.33CR	0%	62%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
251-512110-000	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115-000	TEACHER AIDES--ELEMENTARY	92,927.00	0.00	59,356.08	33,570.92	0%	64%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,230.00	0.00	0.00	6,230.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	288.00	0.00	213.92	74.08	0%	74%
251-512220-000	EMPLOYER FICA	7,586.00	0.00	4,540.74	3,045.26	0%	60%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	32,597.00	0.00	21,434.76	11,162.24	0%	66%
251-512270-000	WORKER'S COMPENSATION	378.00	0.00	462.98	(84.98)	0%	122%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	11,839.00	0.00	7,087.10	4,751.90	0%	60%
251-512310-000	E. S. PURCHASED SERVICES	500.00	122.85	921.94	(421.94)	25%	184%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TOTAL EXPENDITURES	152,345.00	122.85	94,017.52	58,327.48	0%	62%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CARES - ESSERF I							
252-445900-000	ESSER REVENUE	0.00	0.00	4,419.48CR	4,419.48	0%	0%
	TOTAL REVENUE	0.00	0.00	4,419.48CR	4,419.48	0%	0%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00	0.00	0%	0%
252-512411-000	CARES/ESSERF SEL	0.00	0.00	1,384.98 (	1,384.98)	0%	0%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
252-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
252-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-623310-000	CARES/ESSER LMS	0.00	0.00	3,034.50 (	3,034.50)	0%	0%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00	0.00	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00	0.00	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00	0.00	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	0.00	0.00	0.00	0.00	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	4,419.48	4,419.48CR	0%	0%
CRRSA - ESSERF II							
254-445900-000	ESSERF II REVENUE	263,916.00CR	0.00	408,954.25CR	145,038.25	0%	155%
	TOTAL REVENUE	263,916.00CR	0.00	408,954.25CR	145,038.25	0%	155%
254-512100-000	SALARIES - ELEMENTARY - ESSER II	25,000.00	0.00	36,587.83 (	11,587.83)	0%	146%
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	5,844.00	0.00	15,402.69 (	9,558.69)	0%	264%
254-512300-000	PURCHASED SERVICES - ESSER II	20,000.00	0.00	1,350.00	18,650.00	0%	7%
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	21,107.00	0.00	69,544.63 (	48,437.63)	0%	329%
254-515100-000	SALARIES - SECONDARY - ESSER II	62,883.00	0.00	66,195.55 (	3,312.55)	0%	105%
254-515200-000	BENEFITS - SECONDARY - ESSER II	16,025.00	0.00	15,443.55	581.45	0%	96%
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER I	20,000.00	0.00	5,188.91	14,811.09	0%	26%
254-515400-000	SUPPLIES - SECONDARY - ESSER II	21,107.00	0.00	193,657.74 (	172,550.74)	0%	918%
254-661100-000	CUSTODIAL SALARIES - ESSERF II	25,000.00	0.00	964.33	24,035.67	0%	4%
254-661200-000	BENEFITS - ESSERF II	5,844.00	0.00	269.02	5,574.98	0%	5%
254-661300-000	PURCHASED SERVICES - ESSERF II	20,000.00	0.00	0.00	20,000.00	0%	0%
254-661400-000	SUPPLIES - ESSERF II	21,106.00	0.00	4,350.00	16,756.00	0%	21%
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	263,916.00	0.00	408,954.25	145,038.25CR	0%	155%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-05/31/22; PRINT: 05/11/22 2:26:45 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	128,614.00CR	0.00	75,960.60CR	52,653.40CR	0%	59%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	128,614.00CR	0.00	75,960.60CR	52,653.40CR	0%	59%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	75,270.00	0.00	49,349.28	25,920.72	0%	66%
257-521200-000	FRINGE BENEFITS- PART B	6,560.00	0.00	4,411.28	2,148.72	0%	67%
257-521210-000	LIFE INS BENEFIT	281.00	0.00	175.77	105.23	0%	63%
257-521220-000	EMPLOYER FICA	6,260.00	0.00	4,111.24	2,148.76	0%	66%
257-521230-000	HEALTH INSURANCE - PART B	10,866.00	0.00	11,074.77	(208.77)	0%	102%
257-521270-000	WORKER'S COMPENSATION	314.00	0.00	419.28	(105.28)	0%	134%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,771.00	0.00	6,418.98	3,352.02	0%	66%
257-521310-000	PART B PURCHASED SERVICES	19,292.00	0.00	0.00	19,292.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	128,614.00	0.00	75,960.60	52,653.40	0%	59%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,309.00CR	0.00	1,881.05CR	1,427.95CR	0%	57%
	TOTAL REVENUE	3,309.00CR	0.00	1,881.05CR	1,427.95CR	0%	57%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,917.00	0.00	1,278.00	639.00	0%	67%
258-522200-000	BENEFITS	428.00	0.00	282.64	145.36	0%	66%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	4.16	(4.16)	0%	0%
258-522220-000	EMPLOYER FICA	179.00	0.00	117.69	61.31	0%	66%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	9.00	0.00	12.24	(3.24)	0%	136%
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	280.00	0.00	186.32	93.68	0%	67%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	496.00	0.00	0.00	496.00	0%	0%
	TOTAL EXPENDITURES	3,309.00	0.00	1,881.05	1,427.95	0%	57%
ARPA IDEA PART B							
259-445900-000	ARPA IDEA PART B REVENUE	24,856.00CR	0.00	24,857.00CR	1.00	0%	100%
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	2,194.00CR	0.00	2,194.00CR	0.00	0%	100%
	TOTAL REVENUE	27,050.00CR	0.00	27,051.00CR	1.00	0%	100%
259-521100-000	SALARIES - ARPA IDEA PART B	20,718.00	0.00	20,719.00	(1.00)	0%	100%
259-521200-000	BENEFITS - ARPA IDEA PART B	4,138.00	0.00	4,138.00	0.00	0%	100%
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	1,829.00	0.00	1,829.00	0.00	0%	100%
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	365.00	0.00	365.00	0.00	0%	100%
	TOTAL EXPENDITURES	27,050.00	0.00	27,051.00	1.00CR	0%	100%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	394,359.00CR	18,828.94CR	105,328.19CR	289,030.81CR	5%	27%
260-460000-000	TRANSFER FROM GENERAL FUND	113,851.00CR	0.00	0.00	113,851.00CR	0%	0%
	TOTAL REVENUE	508,210.00CR	18,828.94CR	105,328.19CR	402,881.81CR	4%	21%
260-616115-000	ANCILLARY SALARIES	202,562.00	0.00	0.00	202,562.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	2,187.00	0.00	0.00	2,187.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	15,663.00	0.00	0.00	15,663.00	0%	0%
260-616230-000	HEALTH INSURANCE	60,848.00	0.00	0.00	60,848.00	0%	0%
260-616270-000	WORKERS COMP	783.00	0.00	0.00	783.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	24,446.00	0.00	0.00	24,446.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	113,851.00	0.00	10,000.00	103,851.00	0%	9%
	TOTAL EXPENDITURES	508,210.00	0.00	10,000.00	498,210.00	0%	2%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	16,479.00CR	0.00	8,485.53CR	7,993.47CR	0%	51%
	TOTAL REVENUE	16,479.00CR	0.00	8,485.53CR	7,993.47CR	0%	51%
261-515115-000	SECONDARY CLASSIFIED SALARY	11,207.00	0.00	6,529.21	4,677.79	0%	58%
261-515200-000	FRINGE	2,502.00	0.00	1,652.00	850.00	0%	66%
261-515210-000	LIFE INSURANCE BENEFIT	32.00	0.00	21.57	10.43	0%	67%
261-515220-000	FICA BENEFIT	1,049.00	0.00	617.63	431.37	0%	59%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	53.00	0.00	63.79	10.79	0%	120%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,636.00	0.00	976.83	659.17	0%	60%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	16,479.00	0.00	9,861.03	6,617.97	0%	60%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	21,413.00CR	0.00	13,811.90CR	7,601.10CR	0%	65%
	TOTAL REVENUE	21,413.00CR	0.00	13,811.90CR	7,601.10CR	0%	65%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	13,601.00	0.00	9,260.64	4,340.36	0%	68%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	0.00	26.32	69.68	0%	27%
262-512220-000	FICA BENEFIT	1,040.00	0.00	708.44	331.56	0%	68%
262-512230-000	HEALTH INSURANCE - REAP	5,002.00	0.00	2,638.53	2,363.47	0%	53%
262-512270-000	WORKERS COMP. BENEFIT	52.00	0.00	72.24	20.24	0%	139%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,622.00	0.00	1,105.73	516.27	0%	68%
	TOTAL EXPENDITURES	21,413.00	0.00	13,811.90	7,601.10	0%	65%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T I T L E VI-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,246.00CR	0.00	62,142.86CR	23,103.14CR	0%	73%
267-443001-000	NYCP GRANT REVENUE	0.00	0.00	85,794.70CR	85,794.70	0%	0%
267-443002-000	ACE GRANT REVENUE	383,975.00CR	0.00	242,231.15CR	141,743.85CR	0%	63%
TOTAL REVENUE		469,221.00CR	0.00	390,168.71CR	79,052.29CR	0%	83%

267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	0.00	0.00	2,509.15	(2,509.15)	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	50,073.00	0.00	33,116.84	16,956.16	0%	66%
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200-000	FRINGE	6,250.00	0.00	4,166.64	2,083.36	0%	67%
267-515210-000	LIFE INS - VI-A	0.00	0.00	64.23	(64.23)	0%	0%
267-515220-000	EMPLOYER FICA	4,309.00	0.00	2,975.55	1,333.45	0%	69%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	0.00	3,826.58	(3,826.58)	0%	0%
267-515270-000	WORKER'S COMPENSATION	215.00	0.00	310.41	(95.41)	0%	144%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	4,332.00	0.00	3,140.34	1,191.66	0%	72%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	12,667.00	0.00	7,554.98	5,112.02	0%	60%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	5,475.00	484.94	3,623.77	1,851.23	9%	66%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	1,339.31	585.69	0%	70%
TOTAL TITLE VI-A EXPENDITURES		85,246.00	484.94	62,627.80	22,618.20	1%	73%

267-515101-000	SALARIES - DIRECTOR - NYCP	0.00	0.00	3,187.58	(3,187.58)	0%	0%
267-515111-000	SALARIES - CERTIFIED - NYCP	0.00	0.00	13,917.66	(13,917.66)	0%	0%
267-515116-000	SALARIES - N/C - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515201-000	FRINGE - NYCP	0.00	0.00	355.50	(355.50)	0%	0%
267-515211-000	LIFE INS - NYCP	0.00	0.00	35.72	(35.72)	0%	0%
267-515221-000	FICA - ER - NYCP	0.00	0.00	1,329.20	(1,329.20)	0%	0%
267-515231-000	HEALTH INS - NYCP	0.00	0.00	424.34	(424.34)	0%	0%
267-515271-000	WORKERS COMP - NYCP	0.00	0.00	122.12	(122.12)	0%	0%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	0.00	0.00	2,062.85	(2,062.85)	0%	0%
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	0.00	0.00	7,889.30	(7,889.30)	0%	0%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	2,047.50	(2,047.50)	0%	0%
267-515381-000	TRAVEL - NYCP	0.00	0.00	6,175.23	(6,175.23)	0%	0%
267-515421-000	EQUIPMENT - NYCP	0.00	0.00	36,872.49	(36,872.49)	0%	0%
267-515411-000	SUPPLIES - NYCP	0.00	0.00	8,351.38	(8,351.38)	0%	0%
267-920801-000	INDIRECT COSTS - NYCP	0.00	0.00	3,023.83	(3,023.83)	0%	0%
TOTAL NYCP EXPENDITURES		0.00	0.00	85,794.70	85,794.70CR	0%	0%

267-515102-000	SALARIES - DIRECTOR - ACE	37,883.00	0.00	22,313.06	15,569.94	0%	59%
267-515112-000	SALARIES - CERTIFIED - ACE	93,528.00	0.00	59,893.07	33,634.93	0%	64%
267-515117-000	SALARIES - N/C - ACE	72,853.00	0.00	50,538.88	22,314.12	0%	69%
267-515202-000	FRINGE - ACE	4,266.00	0.00	2,488.50	1,777.50	0%	58%
267-515212-000	LIFE INS - ACE	336.00	0.00	231.62	104.38	0%	69%
267-515222-000	FICA - ER - ACE	15,953.00	0.00	10,328.93	5,624.07	0%	65%
267-515232-000	HEALTH INS - ACE	43,463.00	0.00	19,353.71	24,109.29	0%	45%
267-515272-000	WORKERS COMP - ACE	796.00	0.00	908.18	(112.18)	0%	114%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	24,898.00	0.00	14,047.74	10,850.26	0%	56%
267-515312-000	PURCHASED SERVICES - ACE	63,672.00	2,500.00	40,000.18	23,671.82	4%	63%
267-515382-000	TRAVEL - ACE	0.00	0.00	1,652.00	(1,652.00)	0%	0%
267-515412-000	SUPPLIES - ACE	18,500.00	0.00	17,257.86	1,242.14	0%	93%
267-920802-000	INDIRECT COSTS - ACE	7,827.00	0.00	5,717.42	2,109.58	0%	73%
TOTAL ACE EXPENDITURES		383,975.00	2,500.00	244,731.15	139,243.85	1%	64%

TOTAL EXPENDITURES		469,221.00	2,984.94	393,153.65	76,067.35	1%	84%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	54.14CR	54.14	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
	TOTAL REVENUE	39,000.00CR	0.00	54.14CR	38,945.86CR	0%	0%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	300.00	3,665.79	1,334.21	6%	73%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	316.00	1,684.00	0%	16%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	5,745.85	9,254.15	0%	38%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	232.14 (	232.14)	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	10.30 (	10.30)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	416.84	731.16	0%	36%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	1,034.31 (	1,034.31)	0%	0%
269-515270-000	WORKERS COMP	57.00	0.00	68.82 (	11.82)	0%	121%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	0.00	686.07	1,104.93	0%	38%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	5,243.82 (	243.82)	0%	105%
269-515410-000	JOM CULTURAL SUPPLIES	9,004.00	210.50	3,629.36	5,374.64	2%	40%
	TOTAL EXPENDITURES	39,000.00	510.50	21,049.30	17,950.70	1%	54%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	23,475.00CR	0.00	8,733.44CR	14,741.56CR	0%	37%
	TOTAL REVENUE	23,475.00CR	0.00	8,733.44CR	14,741.56CR	0%	37%

271-621110-000	STAFF DEVELOPMENT SALARIES	19,567.00	0.00	5,529.31	14,037.69	0%	28%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	0.00	11.21 (	11.21)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,497.00	0.00	419.13	1,077.87	0%	28%
271-621230-000	HEALTH INSURANCE - II-A	0.00	0.00	297.67 (	297.67)	0%	0%
271-621270-000	WORKERS COMPENSATION	75.00	0.00	42.73	32.27	0%	57%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,336.00	0.00	660.24	1,675.76	0%	28%
271-621310-000	STAFF DEVELOPMENT	0.00	0.00	443.62 (	443.62)	0%	0%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	628.12 (	628.12)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	701.41 (	701.41)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	23,475.00	0.00	8,733.44	14,741.56	0%	37%

21st CENTURY COMMUNITY LEARNING CENTER

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	52,826.95CR	72,269.05CR	0%	42%
	TOTAL REVENUE	125,096.00CR	0.00	52,826.95CR	72,269.05CR	0%	42%

273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,000.00	0.00	29,333.28	14,666.72	0%	67%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,907.00	0.00	12,605.94	22,301.06	0%	36%
273-512115-000	SALARIES - N/C - 21ST CLCC	13,639.00	0.00	15,994.55 (	2,355.55)	0%	117%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	0.00	0.00	7,291.00	0%	0%
273-512210-000	LIFE - 21ST CLCC	96.00	0.00	69.71	26.29	0%	73%
273-512220-000	FICA - 21ST CLCC	7,638.00	0.00	4,414.68	3,223.32	0%	58%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	0.00	4,422.58 (	4,422.58)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	382.00	0.00	436.58 (	54.58)	0%	114%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,921.00	0.00	4,931.78	6,989.22	0%	41%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	3,994.00	0.00	242.72	3,751.28	0%	6%
273-512400-000	SUPPLIES - 21ST CLCC	1,228.00	0.00	58.93	1,169.07	0%	5%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	0.00	72,510.75	52,585.25	0%	58%

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	12,657.34CR	16,228.66CR	0%	44%
	TOTAL REVENUE	28,886.00CR	0.00	12,657.34CR	16,228.66CR	0%	44%

278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	15,236.00	0.00	10,075.52	5,160.48	0%	66%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	0.00	28.84	19.16	0%	60%
278-515220-000	EMPLOYER FICA	1,166.00	0.00	770.77	395.23	0%	66%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,433.00	0.00	2,889.94	2,543.06	0%	53%
278-515270-000	WORKER'S COMPENSATION	58.00	0.00	78.60 (	20.60)	0%	136%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,819.00	0.00	1,203.05	615.95	0%	66%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	2,126.00	618.06	618.06	1,507.94	29%	29%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	225.75	225.75 (	225.75)	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	843.81	15,890.53	12,995.47	3%	55%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	161,977.99CR	161,977.99	0%	0%
	TOTAL REVENUE	0.00	0.00	161,977.99CR	161,977.99	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	21,302.09 (	21,302.09)	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	21,165.00 (	21,165.00)	0%	0%
284-512200-000	CVR ELEM - BENEFITS	0.00	0.00	8,359.98 (	8,359.98)	0%	0%
284-512210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	0.00	0.00	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-512270-000	CVR ELEM WORKER'S COMP	0.00	0.00	0.00	0.00	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	0.00	0.00	0%	0%
284-512400-000	CVR ELEM SUPPLIES	0.00	0.00	2,743.29 (	2,743.29)	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	0.00	36,558.14 (	36,558.14)	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	0.00	25,136.72 (	25,136.72)	0%	0%
284-515200-000	CVR MHS BENEFITS	0.00	0.00	17,566.88 (	17,566.88)	0%	0%
284-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	0.00	0.00	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-515400-000	CVR - MHS SUPPLIES	0.00	0.00	3,474.43 (	3,474.43)	0%	0%
284-621100-000	SALARIES - STAFF DEVELOPMENT	0.00	0.00	1,871.76 (	1,871.76)	0%	0%
284-621200-000	BENEFITS - STAFF DEVELOPMENT	0.00	0.00	589.33 (	589.33)	0%	0%
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	0.00	0.00	2,794.28 (	2,794.28)	0%	0%
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	881.87 (	881.87)	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	4,000.00 (	4,000.00)	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	1,830.00 (	1,830.00)	0%	0%
284-641210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	445.15 (	445.15)	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	696.10 (	696.10)	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	3,000.00 (	3,000.00)	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	228.16 (	228.16)	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	358.19 (	358.19)	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	2,000.00 (	2,000.00)	0%	0%
284-664210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	153.00 (	153.00)	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00	0.00	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	238.79 (	238.79)	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	1,430.00 (	1,430.00)	0%	0%
284-681210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	109.40 (	109.40)	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00	0.00	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	111.04 (	111.04)	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	4,130.00 (	4,130.00)	0%	0%
284-710210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	311.28 (	311.28)	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00	0.00	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	493.11 (	493.11)	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341		MO-YR: 05-2022 05/31/22 PAGE 18					
(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-05/31/22; PRINT: 05/11/22 2:26:46 PM)							
ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
284-623410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	161,977.99	161,977.99CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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CHILD NUTRITION

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	55.31CR	55.31	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	2,045.30CR	5,454.70CR	0%	27%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	200,000.00CR	0.00	197,626.65CR	2,373.35CR	0%	99%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	14,636.33CR	20,363.67CR	0%	42%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	75,798.48CR	5,798.48	0%	108%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	15,417.74CR	582.26CR	0%	96%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		393,500.00CR	0.00	305,579.81CR	87,920.19CR	0%	78%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	107,113.00	0.00	96,221.54	10,891.46	0%	90%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	3,165.21 (	665.21)	0%	127%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	4,938.00	0.00	3,292.00	1,646.00	0%	67%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	0.00	381.05	194.95	0%	66%
290-710220-000	EMPLOYER FICA	0.00	0.00	45.89 (	45.89)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	52,294.00	0.00	31,922.08	20,371.92	0%	61%
290-710270-000	WORKER'S COMPENSATION	3,887.00	0.00	5,798.98 (	1,911.98)	0%	149%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	13,618.00	0.00	12,242.66	1,375.34	0%	90%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	530.00	970.00	0%	35%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,635.57	25,013.47 (	16,013.47)	18%	278%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,574.00	17,827.27	156,873.92	3,700.08	11%	98%
290-710412-000	FOOD SERVICE--MILK	22,000.00	2,513.65	17,680.60	4,319.40	11%	80%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	1,694.05	12,305.95	0%	12%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		393,500.00	21,976.49	354,861.45	38,638.55	6%	90%

BOND INT./REDEMP. FUND

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	198,376.00CR	1,213.22CR	144,478.96CR (	53,897.04)	1%	73%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	84.43CR	715.57CR	0%	11%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,591.06CR	20,591.06	0%	146%
TOTAL REVENUE		284,176.00CR	1,213.22CR	210,154.45CR	74,021.55CR	0%	74%

310-911610-000	BIRF PRINCIPAL	250,000.00	0.00	250,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	33,676.00	0.00	28,987.50	4,688.50	0%	86%
310-912621-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
TOTAL EXPENDITURES		284,176.00	0.00	279,487.50	4,688.50	0%	98%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	43,057.00CR	0.00	0.00	43,057.00CR	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	35,880.00CR	0.00	0.00	35,880.00CR	0%	0%
421-460000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	44,711.00CR	44,711.00	0%	0%
TOTAL REVENUE		78,937.00CR	0.00	44,711.00CR	34,226.00CR	0%	57%
421-681500-000	BUS PURCHASE	78,937.00	0.00	0.00	78,937.00	0%	0%
TOTAL EXPENDITURES		78,937.00	0.00	0.00	78,937.00	0%	0%

STUDENT ACTIVITY FUND

238-320000-000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900-000	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
238-740300-000	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%

SCHOLARSHIP FUND

710-320000-000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	2,050.00CR	2,650.00CR	4,350.00CR	29%	38%
710-415000-000	INTEREST EARNINGS	0.00	0.00	17.66CR	17.66	0%	0%
	TOTAL REVENUE	25,000.00CR	2,050.00CR	2,667.66CR	22,332.34CR	8%	11%
710-740300-000	SCHOLARSHIPS AWARDED	25,000.00	0.00	2,062.80	22,937.20	0%	8%
	TOTAL EXPENDITURES	25,000.00	0.00	2,062.80	22,937.20	0%	8%

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	128,079.88CR	600,961.53	472,881.65
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,169,838.86	600,000.00CR	1,569,838.86
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	2,639.66	0.00	2,639.66
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	1,148.95	200.00	1,348.95
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		2,045,547.59	1,161.53	2,046,709.12

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	45,979.86CR	45,979.86CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	65.20CR	0.00	65.20CR
100-218351-000	WORKERS COMPENSATION PAYABLE	24,940.32CR	0.00	24,940.32CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,926.63CR	0.00	2,926.63CR
100-320200-000	FUND BALANCE - GENERAL FUND	1,527,193.55CR	44,818.33	1,482,375.22CR
TOTAL LIABILITIES & FUND BALANCE		1,555,125.70CR	1,161.53CR	1,556,287.23CR

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	9,149.07	0.00	9,149.07
232-112100-000	LGIP	51,412.70	0.00	51,412.70
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		60,561.77	0.00	60,561.77

232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
232-320200-000	FUND BALANCE - FUND 232	61,862.79CR	0.00	61,862.79CR
TOTAL LIABILITIES & FUND BALANCE		61,862.79CR	0.00	61,862.79CR

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		989.00	0.00	989.00

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	989.00CR	0.00	989.00CR
TOTAL LIABILITIES & FUND BALANCE		989.00CR	0.00	989.00CR

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	7,195.57	0.00	7,195.57
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		7,195.57	0.00	7,195.57

243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	12,366.26CR	0.00	12,366.26CR
TOTAL LIABILITIES & FUND BALANCE		12,366.26CR	0.00	12,366.26CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
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ARPA - ESSERF III

250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
250-114100-000	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00

TOTAL ASSETS	0.00	0.00	0.00
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250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
250-320200-000	FUND BALANCE - ESSERF III	0.00	0.00	0.00

TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
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CHAPTER I FUND

251-111100-000	CASH IN BANK--TITLE I	0.00	0.00	0.00
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	0.00	0.00	0.00
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251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	122.85CR	122.85CR
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	12,404.49	122.85	12,527.34

TOTAL LIABILITIES & FUND BALANCE	12,404.49	0.00	12,404.49
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CARES - ESSERF I

252-111100-000	CASH - ESSER	0.00	0.00	0.00
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00

TOTAL ASSETS	0.00	0.00	0.00
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252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	1,384.98	0.00	1,384.98

TOTAL LIABILITIES & FUND BALANCE	1,384.98	0.00	1,384.98
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CRRSA - ESSERF II

254-111100-000	CASH - ESSERF II FUND	0.00	0.00	0.00
254-114100-000	RECEIVABLE - ESSERF II	0.00	0.00	0.00

TOTAL ASSETS	0.00	0.00	0.00
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254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
254-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
254-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200-000	FUND BALANCE - ESSERF II	72,692.03	0.00	72,692.03

TOTAL LIABILITIES & FUND BALANCE	72,692.03	0.00	72,692.03
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PART B FUND

257-111100-000	CASH IN BANK-- PART B	0.00	0.00	0.00
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS	0.00	0.00	0.00	

257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	9,685.88	0.00	9,685.88

TOTAL LIABILITIES & FUND BALANCE	9,685.88	0.00	9,685.88
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK --- PART B PRE-SCHOOL	0.00	0.00	0.00
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	235.14	0.00	235.14
	TOTAL LIABILITIES & FUND BALANCE	235.14	0.00	235.14
ARPA IDEA PART B				
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
259-114100-000	ACCOUNTS RECEIVABLE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
259-320200-000	FUND BALANCE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	76,499.25	18,828.94	95,328.19
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	76,499.25	18,828.94	95,328.19
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	76,499.25CR	18,828.94CR	95,328.19CR
	TOTAL LIABILITIES & FUND BALANCE	76,499.25CR	18,828.94CR	95,328.19CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	1,375.50CR	0.00	1,375.50CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	1,375.50CR	0.00	1,375.50CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	2,425.70	0.00	2,425.70
	TOTAL LIABILITIES & FUND BALANCE	2,425.70	0.00	2,425.70
REAP				
262-111100-000	CASH IN BANK---REAP GRANT	0.00	0.00	0.00
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	2,984.94CR	2,984.94CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	2,984.94	2,984.94
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	12,351.25	0.00	12,351.25
269-112100-000	INVESTMENTS - LGIP #2714	45,294.31	0.00	45,294.31
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	57,645.56	0.00	57,645.56
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	510.50CR	510.50CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	62,803.14CR	510.50	62,292.64CR
	TOTAL LIABILITIES & FUND BALANCE	62,803.14CR	0.00	62,803.14CR
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	0.00	0.00
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	3,450.05	0.00	3,450.05
	TOTAL LIABILITIES & FUND BALANCE	3,450.05	0.00	3,450.05
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	19,683.80CR	0.00	19,683.80CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
	TOTAL ASSETS	19,683.80CR	0.00	19,683.80CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	8,844.68	0.00	8,844.68
	TOTAL LIABILITIES & FUND BALANCE	8,844.68	0.00	8,844.68

GEAR-UP GRANT

278-111100-000	CASH IN BANK--GEAR-UP GRANT	2,389.38CR	0.00	2,389.38CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,389.38CR	0.00	2,389.38CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	843.81CR	843.81CR
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	12,657.34	843.81	13,501.15
	TOTAL LIABILITIES & FUND BALANCE	12,657.34	0.00	12,657.34

CORONAVIRUS RELIEF FUND

284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	29.23	0.00	29.23
	TOTAL LIABILITIES & FUND BALANCE	29.23	0.00	29.23

CHILD NUTRITION

290-111100-000	CASH IN BANK -- FOOD SERVICE	18,165.36	0.00	18,165.36
290-112100-000	LGIP	46,271.43	0.00	46,271.43
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	64,466.79	0.00	64,466.79
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	21,976.49CR	21,976.49CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	19,542.31CR	21,976.49	2,434.18
	TOTAL LIABILITIES & FUND BALANCE	19,542.31CR	0.00	19,542.31CR

BOND INT./REDEMP. FUND

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	15,871.39CR	1,213.22	14,658.17CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,632.15	0.00	70,632.15
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	14,861.47	0.00	14,861.47
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	69,622.23	1,213.22	70,835.45
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	14,871.59CR	0.00	14,871.59CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	53,212.80CR	1,213.22CR	54,426.02CR
	TOTAL LIABILITIES & FUND BALANCE	68,084.39CR	1,213.22CR	69,297.61CR

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-05/31/22; PRINT: 05/11/22 2:26:46 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	87,768.00	0.00	87,768.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	87,768.00CR	0.00	87,768.00CR
	TOTAL LIABILITIES & FUND BALANCE	87,768.00CR	0.00	87,768.00CR
SCHOLARSHIP FUND				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	2,012.79CR	2,012.79	0.00
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	195.82	850.00	1,045.82
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,913.08	2,062.79CR	2,850.29
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,437.36	0.00	1,437.36
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	656.39	0.00	656.39
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040-000	INVESTMENTS--JEFF WILSON #2713	593.24	0.00	593.24
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	5,476.59	0.00	5,476.59
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	300.30	1,250.00	1,550.30
710-112075-000	LGIP - HELEN COLEMAN #1269	768.42	0.00	768.42
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	12,328.41	2,050.00	14,378.41
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	0.00	0.00	0.00
710-223215-000	MICHAEL BISBEE III FUND	0.00	0.00	0.00
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	0.00	0.00	0.00
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.00	0.00	0.00
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	0.00	0.00	0.00
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	0.00	0.00	0.00
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	0.00	0.00	0.00
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300-000	FUND BALANCE - GENERAL SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	12,325.65CR	2,050.00CR	14,375.65CR
	TOTAL LIABILITIES & FUND BALANCE	12,325.65CR	2,050.00CR	14,375.65CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	0.00	45,979.86CR	45,979.86CR
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	122.85CR	122.85CR
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	2,984.94CR	2,984.94CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	510.50CR	510.50CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	843.81CR	843.81CR
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	21,976.49CR	21,976.49CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	72,418.45CR	72,418.45CR

C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	128,079.88CR	600,961.53	472,881.65
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	9,149.07	0.00	9,149.07
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
243-111100-000	CASH IN BANK--STATE VOC ED.	7,195.57	0.00	7,195.57
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	0.00	0.00	0.00
252-111100-000	CASH - ESSER	0.00	0.00	0.00
254-111100-000	CASH - ESSERF II FUND	0.00	0.00	0.00
257-111100-000	CASH IN BANK-- PART B	0.00	0.00	0.00
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	0.00	0.00
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100-000	CASH - MEDICAID FUND	76,499.25	18,828.94	95,328.19
261-111100-000	TITLE IV-A CASH	1,375.50CR	0.00	1,375.50CR
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
269-111100-000	CASH IN BANK--JOM	12,351.25	0.00	12,351.25
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	0.00	0.00
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	19,683.80CR	0.00	19,683.80CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	2,389.38CR	0.00	2,389.38CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
290-111100-000	CASH IN BANK -- FOOD SERVICE	18,165.36	0.00	18,165.36
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	15,871.39CR	1,213.22	14,658.17CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	2,012.79CR	2,012.79	0.00
TOTAL CASH IN BANK		42,704.76	623,016.48	665,721.24

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
000026	269-515410-000	000000	05/09/22	H22289	SEPTEMBER	INDIAN ED PARENT MEETING LUNCHES	1	N	05-2022	24.00
000026	269-515410-000	000000	05/09/22	H22289	OCTOBER	INDIAN ED PARENT MEETING LUNCHES	1	N	05-2022	20.00
000026	269-515410-000	000000	05/09/22	H22289	NOVEMBER	INDIAN ED PARENT MEETING LUNCHES	1	N	05-2022	27.00
000026	269-515410-000	000000	05/09/22	H22289	DECEMBER	INDIAN ED PARENT MEETING LUNCHES	1	N	05-2022	13.50
000026	269-515410-000	000000	05/09/22	H22289	JANUARY	INDIAN ED PARENT MEETING LUNCHES	1	N	05-2022	22.50
000026	269-515410-000	000000	05/09/22	H22289	FEBRUARY	INDIAN ED PARENT MEETING LUNCHES	1	N	05-2022	18.00
000026	269-515410-000	000000	05/09/22	H22289	MARCH	INDIAN ED PARENT MEETING LUNCHES	1	N	05-2022	31.50
000026	269-515410-000	000000	05/09/22	H22289	APRIL	INDIAN ED PARENT MEETING LUNCHES	1	N	05-2022	31.50
000026	269-515410-000	000000	05/09/22	H22289	MAY	INDIAN ED. PARENT MEETING LUNCHES	1	N	05-2022	22.50
	**SUB-TOTAL: LAPWAI SCHOOL LUNCH PROGRAM									210.50
000440	100-664412-000	000000	05/09/22	M22827	003045	RESTROOM DOOR KEYS	1	N	05-2022	110.00
	**SUB-TOTAL: ABLE LOCKSMITH									110.00
001440	100-661330-000	000000	05/09/22	000000	805358082	PROPANE 502 GALS ES	1	N	05-2022	1,007.56
001440	100-681319-000	000000	05/09/22	000000	805358082	PROPANE 225.1 GALS BUS BARN	1	N	05-2022	462.51
001440	100-661330-000	000000	05/09/22	000000	805357183	PROPANE 600 GALS HS	1	N	05-2022	1,202.82
001440	100-661330-000	000000	05/09/22	000000	805361082	PROPANE 742.2 GALS	1	N	05-2022	2,267.50
	**SUB-TOTAL: AMERIGAS-LEWISTON									4,940.39
001600	100-632390-000	000000	05/09/22	000000	73987	PROFESSIONAL LEGAL SERVICES	1	N	05-2022	195.00
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP									195.00
003130	100-512410-000	000000	05/09/22	E22625	0024	N. BLYLVEN GIFT CARD INCENTIVES	1	N	05-2022	200.00
003130	100-512410-100	000000	05/09/22	E22624	0023	B. WOODFORD GIFT CARD INCENTIVES	1	N	05-2022	200.00
003130	100-515421-000	000000	05/09/22	H22800	0022	GIFT CARD INCENTIVES	1	N	05-2022	35.00
	**SUB-TOTAL: BLACK BISON LLC									435.00
003220	100-665310-000	000000	05/09/22	M22764	19591	IRRIGATION PUMP/TIMER REPAIR	1	N	05-2022	2,885.81
003220	100-664311-000	000000	05/09/22	M22798	19590	LIGHT RECEPTICLE AND REPAIRS	1	N	05-2022	270.00
003220	100-663310-000	000000	05/09/22	M22818	19592	LIGHT FIXTURE REPAIR BALLASTS	1	N	05-2022	1,430.00
	**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC									4,585.81
003580	100-665410-000	000000	05/09/22	M22793	18370	ROCK FOR NEW PROPANE TANK	1	N	05-2022	171.26
	**SUB-TOTAL: BOYER GRAVEL									171.26
003660	251-512310-000	000000	05/10/22	000000	3/22-4/18	MILEAGE REIMB.	1	N	05-2022	122.85
	**SUB-TOTAL: BRADLEY PETERSON									122.85
003900	100-532550-000	000000	05/10/22	H22280	916000979	BASKETBALLS TF-1000	1	N	05-2022	251.96
	**SUB-TOTAL: BSN SPORTS									251.96
003960	100-616300-000	000000	05/09/22	000000	MAY 1, 2022	PHYSICAL THERAPY	1	N	05-2022	1,360.00
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY									1,360.00
005400	100-661330-000	000000	05/09/22	000000	2188201	W/S - STORAGE TECH	1	N	05-2022	110.70
005400	100-661330-000	000000	05/09/22	000000	5997001	GRBGE - ES	1	N	05-2022	918.50
005400	100-681319-000	000000	05/09/22	000000	5998201	GRBGE - BUS BARN	1	N	05-2022	326.00
005400	100-661330-000	000000	05/09/22	000000	3157101	W/S- ART & PE BLDG	1	N	05-2022	763.04
005400	100-661330-000	000000	05/09/22	000000	3157501	W/S/G-HS/MS	1	N	05-2022	1,732.57
005400	100-661330-000	000000	05/09/22	000000	3307501	W/S/G- AG SHOP	1	N	05-2022	412.65
005400	100-661330-000	000000	05/09/22	000000	4314501	W/S/G - ATHLETIC FIELD	1	N	05-2022	318.38
	**SUB-TOTAL: CITY OF LAPWAI									4,581.84
006160	100-681310-000	000000	05/09/22	T22752	141463	POWDER COAT RIMS WINTER TIRES MOL	1	N	05-2022	1,170.74
	**SUB-TOTAL: COMMERCIAL TIRE INC									1,170.74
006320	100-632410-000	000000	05/09/22	D22829	COSTCO	REIMB. FOR TEACHER APPRECIATION PIz	1	N	05-2022	129.19
	**SUB-TOTAL: CONNIE DESJARLAIS									129.19
006460	278-515410-000	000000	05/09/22	H22831	0427202210144	GEAR UP PRESENTION FOOD AND INCEN	1	N	05-2022	368.75
006460	278-515410-000	000000	05/09/22	H22843	05042205187	GEAR UP PRESENTION FOOD AND INCEN	1	N	05-2022	249.31
	**SUB-TOTAL: COSTCO									618.06
009380	100-641323-000	000000	05/09/22	000000	V019650	SMARTVOICE HS	1	N	05-2022	120.00
009380	100-641323-000	000000	05/09/22	000000	V019650	SMARTVOICE ES	1	N	05-2022	347.50
009380	100-632333-000	000000	05/09/22	000000	V019650	SMARTVOICE DO	1	N	05-2022	507.50
009380	100-641323-000	000000	05/09/22	000000	V019650	SMARTVOICE FEES HS/ES	1	N	05-2022	55.58
009380	100-632333-000	000000	05/09/22	000000	V019650	SMARTVOICE FEES DO	1	N	05-2022	27.78
	**SUB-TOTAL: ENA SERVICES LLC									1,058.36
009840	100-665410-000	000000	05/09/22	M22810	27575	SIGNS FOR TRAFFIC CONTROL	1	N	05-2022	1,591.18
	**SUB-TOTAL: FASTSIGNS									1,591.18
010220	100-632410-000	000000	05/09/22	D22819	200601	FLOWER ARRANGEMENTS FOR STUDEN	1	N	05-2022	144.95
010220	100-632410-000	000000	05/09/22	D22819	200600	FLOWER ARRANGEMENTS FOR STUDEN	1	N	05-2022	144.95
	**SUB-TOTAL: FLORAL ARTISTRY									289.90
011460	100-665410-000	000000	05/09/22	M22762	195435-1	TRACK PORTABLE RESTROOM AND HAN	1	N	05-2022	532.00
011460	100-665310-000	000000	05/09/22	000000	188014G-1	HANDICAP RESTROOM	1	N	05-2022	136.00
011460	100-665310-000	000000	05/09/22	000000	182830K-1	HANDICAP RENTAL	1	N	05-2022	136.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC									804.00
011520	100-632380-000	000000	05/09/22	000000	ED LAW SEMINAR	LODGING BOISE 4/24-24/26	1	N	05-2022	324.00
	**SUB-TOTAL: HAMPTON INN - BOISE-DOWNTOWN									324.00
011900	100-665310-000	000000	05/09/22	M22563	12-0332	SPOT SPRAY WEEDS	1	N	05-2022	400.00
011900	100-664311-000	000000	05/09/22	M22563	12-0534	ANT PEST CONTROL	1	N	05-2022	110.00
011900	100-664312-000	000000	05/09/22	M22563	12-0534	ANT PEST CONTROL	1	N	05-2022	110.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									620.00
012260	100-631310-000	000000	05/09/22	D22842	AS PER AGREEMENT	BUSINESS SERVICES - BOARD CLERK	1	N	05-2022	682.25
012260	100-651310-000	000000	05/09/22	D22842	AS PER AGREEMENT	BUSINESS SERVICES - BUSINESS MANAG	1	N	05-2022	4,775.75
012260	100-651380-000	000000	05/09/22	D22842	AS PER AGREEMENT	ED LAW SEMINAR TRAVEL	1	N	05-2022	448.87

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
012260	100-651380-000	000000	05/09/22	D22842	AS PER AGREEMENT	ISBA LEADERSHIP INSTITUTE	1	N	05-2022	150.00
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305									6,056.87
015080	100-616300-000	000000	05/11/22	000000	149	OT SERVICES	1	N	05-2022	7,416.25
	**SUB-TOTAL: JACLYN CHAVEZ									7,416.25
015920	269-512310-000	000000	05/09/22	H22838	LIGHTNING CREEK	GRADUATION DRUM GROUP HONORARIU	1	N	05-2022	300.00
	**SUB-TOTAL: JOSH HENRY									300.00
016320	100-632310-000	000000	05/09/22	000000	050122	GRANT WRIITNG SERVICES	1	N	05-2022	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									800.00
016540	100-515410-000	000000	05/09/22	H22823	300628578	COPY PAPER	1	N	05-2022	459.20
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE									459.20
017900	100-515322-000	000000	05/09/22	H22832	SP22-345938	HVAC DUAL CREDIT SHAWN WITTMAN	1	N	05-2022	50.00
	**SUB-TOTAL: LEWIS CLARK STATE COLLEGE									50.00
018100	100-632390-000	000000	05/09/22	D22709	546263	EMPLOYMENT ADVERTISEMENTS	1	N	05-2022	426.48
	**SUB-TOTAL: LEWISTON TRIBUNE									426.48
018900	100-621410-000	000000	05/09/22	E22826	SLP-3128	IDAHO SLP LICENSE REIMB.	1	N	05-2022	80.00
	**SUB-TOTAL: MARIKA RENSHAW									80.00
018920	267-515312-000	000000	05/09/22	H22726	13	GRANT EVALUATION SERVICES	1	N	05-2022	2,500.00
	**SUB-TOTAL: MARION BETSY BOUNDS									2,500.00
019360	290-710412-000	000000	05/09/22	F22149	135313409	MILK	1	N	05-2022	396.39
019360	290-710412-000	000000	05/09/22	F22149	135313498	MILK	1	N	05-2022	626.08
019360	290-710412-000	000000	05/09/22	F22149	135313543	MILK	1	N	05-2022	272.16
019360	290-710412-000	000000	05/09/22	F22149	135313585	MILK	1	N	05-2022	354.24
019360	290-710412-000	000000	05/09/22	F22149	135313262	MILK	1	N	05-2022	160.89
019360	290-710412-000	000000	05/09/22	F22149	135313670	MILK	1	N	05-2022	186.54
019360	290-710412-000	000000	05/09/22	F22149	135313717	MILK	1	N	05-2022	257.89
019360	290-710412-000	000000	05/09/22	F22149	135313056	MILK	1	N	05-2022	259.46
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									2,513.65
019740	100-664312-000	000000	05/09/22	M22717	27924423	AG SHOP OIL BURNER BOILER REPAIR	1	N	05-2022	162.00
019740	100-664311-000	000000	05/09/22	M22686	NI-12472	REPAIR OF WALK IN FREEZER ES	1	N	05-2022	724.80
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC									886.80
019780	100-681345-000	000000	05/10/22	000000	APRIL	IN LIEU OF TRANSPRTATION	1	N	05-2022	196.56
	**SUB-TOTAL: MIKE MOORE									196.56
019805	100-681310-000	000000	05/09/22	T22015	085	60 DAY BUS INSPECTIONS, LOOSE SHOCI	1	N	05-2022	570.00
019805	100-681310-000	000000	05/09/22	T22015	083	SEAL ROOF TOP EMERGENCY EXIT, WELI	1	N	05-2022	570.00
019805	100-681310-000	000000	05/09/22	T22015	080	FIX GRILL, HEATER, EXHAUST FULE TRE	1	N	05-2022	475.00
	**SUB-TOTAL: MICHAEL W. SEEVERS									1,615.00
020662	100-521414-000	000000	05/09/22	E22853	REGULAR MEMBER	2022-2023 MEMBERSHIP #925993	1	N	05-2022	220.00
	**SUB-TOTAL: NASP									220.00
021340	100-681319-000	000000	05/09/22	000000	00285-00	SEWER- BUS BARN DUE 5/13	1	N	05-2022	86.00
021340	100-661330-000	000000	05/09/22	000000	00282-00	SEWER- ES DUE 5/13	1	N	05-2022	731.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									817.00
024900	100-632322-000	000000	05/09/22	000000	106116593	RENTAL DO	1	N	05-2022	255.63
024900	100-512322-000	000000	05/09/22	000000	106116593	RENTAL ELEM.	1	N	05-2022	255.64
024900	100-515321-000	000000	05/09/22	000000	106116593	RENTAL MS/HS	1	N	05-2022	255.64
024900	100-632322-000	000000	05/09/22	000000	106116593	COLOR COPIES DO	1	N	05-2022	80.19
024900	100-632322-000	000000	05/09/22	000000	106116593	B/W COPIES DO	1	N	05-2022	21.59
024900	100-512322-000	000000	05/09/22	000000	106116593	COPIES C86309428 ELEM.	1	N	05-2022	371.32
024900	100-515321-000	000000	05/09/22	000000	106116593	COPIES C86309410 MS/HS	1	N	05-2022	216.83
	**SUB-TOTAL: RICOH USA, INC.									1,456.84
025140	290-710411-000	000000	05/09/22	F22148	02-1673650	SPECIAL DIETARY ITEMS	1	N	05-2022	101.77
025140	290-710411-000	000000	05/09/22	F22148	12-1141545	SPECIAL DIETARY ITEMS	1	N	05-2022	85.79
	**SUB-TOTAL: ROSAUERS									187.56
027700	100-623413-000	000000	05/09/22	H22767	3049925981	SPED INK	1	N	05-2022	450.90
027700	100-521414-000	000000	05/09/22	H22795	3057860751	SPED INK	1	N	05-2022	120.89
027700	100-623413-000	000000	05/09/22	H22814	3059275801	SPED INK	1	N	05-2022	75.78
027700	100-521414-000	000000	05/09/22	H22813	3059279561	SPED INK	1	N	05-2022	157.90
027700	100-641410-000	000000	05/09/22	E22812	3059279591	OFFICE PRINTER INK	1	N	05-2022	921.56
027700	100-515410-100	000000	05/09/22	H22824	3063542491	M. SIDENER CLASSROOM SUPPLIES	1	N	05-2022	32.39
027700	100-515410-100	000000	05/09/22	H22824	3063927751	M. SIDENER CLASSROOM SUPPLIES	1	N	05-2022	21.49
027700	267-515410-000	000000	05/09/22	H22783	3449	INDIAN ED SUPPLIES	1	N	05-2022	484.94
027700	100-663410-000	000000	05/09/22	M22791	821	PRINTER AND INK	1	N	05-2022	187.94
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO									2,453.79
028520	290-710411-000	000000	05/09/22	F22153	221209752	FOOD	1	N	05-2022	771.43
028520	290-710411-000	000000	05/09/22	F22153	221209754	FOOD	1	N	05-2022	642.84
028520	290-710411-000	000000	05/09/22	F22153	221214444	FOOD	1	N	05-2022	1,219.60
028520	290-710411-000	000000	05/09/22	F22153	221214445	FOOD	1	N	05-2022	856.03
028520	290-710411-000	000000	05/09/22	F22153	221219341	FOOD	1	N	05-2022	1,724.66
028520	290-710410-000	000000	05/09/22	F22153	221219341	NON FOOD	1	N	05-2022	97.25
028520	290-710410-000	000000	05/09/22	F22153	221224250	FOOD	1	N	05-2022	811.34
028520	290-710410-000	000000	05/09/22	F22155	221209753	FOOD	1	N	05-2022	452.85
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.									6,576.00
028970	278-621380-000	000000	05/09/22	000000	GEAR UP SPRING	PER DIEM 3/6-3/6 CASCADE, ID	1	N	05-2022	19.25
028970	278-621380-000	000000	05/09/22	000000	GEAR UP SPRING	MILEAGE 3-6-3-8 CASCDADE, ID	1	N	05-2022	206.50
	**SUB-TOTAL: TENA MCKIM									225.75

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341						05/11/22	PRINT: 05/11/22 2:29:17 PM PAGE 3			
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
029180	100-661410-000	000000	05/09/22	M22797	681320388	CUSTODIAL SUPPLIES	1	N	05-2022	129.58
029180	100-661410-000	000000	05/09/22	M22797	679621748	CUSTODIAL SUPPLIES	1	N	05-2022	277.10
029180	100-664412-000	000000	05/09/22	M22776	678721689	HVAC FILTERS	1	N	05-2022	84.70
**SUB-TOTAL: THE HOME DEPOT PRO										491.38
030160	100-621380-000	000000	05/10/22	D22753	045-376031	HALF DAY VIRTUAL TRAINING TYLER SIS	1	N	05-2022	420.00
**SUB-TOTAL: TYLER TECHNOLOGIES										420.00
030680	290-710411-000	000000	05/09/22	F22151	3148932	FOOD	1	N	05-2022	649.72
030680	290-710411-000	000000	05/09/22	F22151	3324212	FOOD	1	N	05-2022	998.21
030680	290-710411-000	000000	05/09/22	F22151	3483603	FOOD	1	N	05-2022	1,710.32
030680	290-710410-000	000000	05/09/22	F22151	3483603	NON FOOD	1	N	05-2022	162.12
030680	290-710411-000	000000	05/09/22	F22151	36530001	FOOD	1	N	05-2022	1,367.79
030680	290-710411-000	000000	05/09/22	F22150	3148933	FOOD	1	N	05-2022	1,338.52
030680	290-710411-000	000000	05/09/22	F22150	3324211	FOOD	1	N	05-2022	1,880.03
030680	290-710411-000	000000	05/09/22	F22150	3324213	FOOD	1	N	05-2022	461.37
030680	290-710411-000	000000	05/09/22	F22150	3483601	FOOD	1	N	05-2022	1,617.58
030680	290-710411-000	000000	05/09/22	F22150	3483604	FOOD	1	N	05-2022	575.01
030680	290-710411-000	000000	05/09/22	F22150	3653002	FOOD	1	N	05-2022	1,492.69
030680	290-710410-000	000000	05/09/22	F22150	3653002	NON FOOD	1	N	05-2022	112.01
030680	290-710411-000	000000	05/09/22	F22150	3653003	FOOD	1	N	05-2022	333.91
**SUB-TOTAL: USF - SPOKANE										12,699.28
***GRAND TOTAL - VENDOR COUNT: 43										72,418.45

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-05/31/22; PRINT: 05/11/22 2:26:46 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100-000	CASH IN BANK-- ASB	38,943.12	992.58	39,935.70
238-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
238-111120-000	CASH - ELEMENTARY ASB FUND	10,236.92	0.00	10,236.92
238-112100-000	LGIP - ASB FUND #3120	19,213.14	0.00	19,213.14
238-114200-000	RECEIVABLE	0.00	0.00	0.00
	TOTAL STUDENT BODY ASSETS	69,993.18	992.58	70,985.76
STUDENT BODY FUNDS				
238-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350-000	SALES TAX PAYABLE	561.53CR	444.66	116.87CR
238-223100-000	HIGH SCHOOL STUDENT BODY	9,320.49CR	36.68	9,283.81CR
238-223107-000	MIDDLE SCHOOL STUDENT BODY	1,919.68CR	153.12CR	2,072.80CR
238-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125-000	CONCESSIONS	3,587.44CR	18.51CR	3,605.95CR
ATHLETIC FUNDS				
238-223200-000	GENERAL ATHLETIC FUND	5,418.38	0.00	5,418.38
238-223201-000	FOOTBALL	1,603.44	0.00	1,603.44
238-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210-000	VOLLEYBALL	5,106.88CR	0.00	5,106.88CR
238-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220-000	GIRLS BASKETBALL	869.87	1,330.00CR	460.13CR
238-223221-000	GIRLS BASKETBALL FUNDRAISERS	2,991.94CR	0.00	2,991.94CR
238-223230-000	BOYS BASKETBALL	3,068.94	0.00	3,068.94
238-223231-000	BOYS BASKETBALL FUNDRAISERS	935.42CR	0.00	935.42CR
238-223240-000	TRACK	6,392.62CR	1,374.69	5,017.93CR
238-223250-000	CHEER	5,489.61	0.00	5,489.61
238-223260-000	SOFTBALL	120.00CR	0.00	120.00CR
238-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270-000	BASEBALL	201.63	59.70	261.33
238-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280-000	GOLF	260.62CR	0.00	260.62CR
CLASSES				
238-223400-000	STUDENT COUNCIL	939.17CR	1,049.98CR	1,989.15CR
238-223401-000	SENIOR CLASS	3,302.53CR	250.00CR	3,552.53CR
238-223402-000	JUNIOR CLASS	2,175.50CR	0.00	2,175.50CR
238-223403-000	SOPHOMORE CLASS	753.66CR	0.00	753.66CR
238-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
CLUBS				
238-223521-000	YEARBOOK	1,721.22	106.70CR	1,614.52
238-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530-000	LIBRARY	793.29CR	0.00	793.29CR
238-223532-000	INDIAN CLUB	8,135.50CR	0.00	8,135.50CR
238-223533-000	BOOSTER CLUB	821.09CR	0.00	821.09CR
238-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538-000	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	471.08CR	0.00	471.08CR
238-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
238-223547-000	FFA	7,623.58CR	0.00	7,623.58CR
238-223549-000	AISES CONFERENCE	8,452.27CR	0.00	8,452.27CR
238-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
238-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
238-223560-000	SEL EDUCATION PROJECTS	53.64	0.00	53.64
238-223561-000	CAP AND GOWN	533.38	0.00	533.38
238-223562-000	MAPP	56.92CR	0.00	56.92CR
238-223564-000	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
238-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
238-320200-000	FUND BALANCE	10,310.59CR	0.00	10,310.59CR
	TOTAL LIABILITIES & FUND BALANCE	69,993.18CR	992.58CR	70,985.76CR

REFR#	DESCRIPTION	AMOUNT	DATE
937727	NPT PAYROLL DONATION	11.00CR	04/18/22
937728	ARREIS BISBEE SR PROJECT-IND TACO FEED	484.00CR	04/18/22
937729	SR PROJECT-AJ,KROSS,CHRIS- BURRITO SALE	224.63CR	04/18/22
937730	RYELLS WILSON CAP & GOWN	43.50CR	04/18/22
937731	JAYDEN LEIGHTON CHAMPIONSHIP RING	200.00CR	04/18/22
937732	SAMARA SMITH CHAMPIONSHIP RING	190.00CR	04/18/22
937733	J RUSSEL EXC-DONATION TO GIRLS BASKETBALL	350.00CR	04/18/22
937734	BOWHIP INC DONATION -GIRLS BASKETBALL	200.00CR	04/18/22
937735	NPT PAYROLL DONATION	11.00CR	04/18/22
937736	REGISTER MY ATHLETE FEES-DEION STANDING ROCK	25.00CR	04/18/22
937737	CASH DONATION- FUNERAL EXPENSES	100.00CR	04/18/22
937738	LETTERMANS JACKET- JONATHAN BRANCHEAUS	308.07CR	04/18/22
937739	NELSON SAMPSON- DONATION FUNERAL EXPENSES	200.00CR	04/18/22
937740	TERRI BARTMAN- DONATION FUNERAL EXPENSES	35.00CR	04/18/22
937741	CASH DONATION-FUNERAL EXPENSES	20.00CR	04/18/22
937742	DONATION- FUNERAL EXPENSES	20.00CR	04/18/22
937743	DONATION-FUNERAL EXPENSES	20.00CR	04/18/22
937745	DONATION- FUNERAL SERVICES	120.00CR	04/18/22
937747	DONATION-FUNERAL EXPENSES	50.00CR	04/18/22
937749	REIMBURSEMENT FOR DRIVERS ED REFUND	864.50CR	04/18/22
937750	ARREIS SR PROJECT-FUNDRAISER	1,750.36CR	04/18/22
937751	DONATION YEARBOOK PAGE- GRACE & TITUS	150.00CR	04/18/22
937752	NPT PAYROLL DONATION	11.00CR	04/18/22
937753	SOA MOLIGA- CHAMPIONSHIP RING	190.00CR	04/27/22
937754	CHAMPIONSHIP RING-AMARIS MITCHELL	190.00CR	04/29/22
937755	CHAMPIONSHIP RING-LAUREN GOULD	190.00CR	04/29/22
***	TOTAL	5,958.06CR	

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***	TOTAL	5,958.06CR	



LAPWAI ELEMENTARY SCHOOL

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: May 11, 2022
RE: May Board Back-Up

Building Documents Attached

- Attendance
- Professional Learning Agendas
- Classroom Observations
- Enrollment
- Financial Statements

Professional Learning Topics

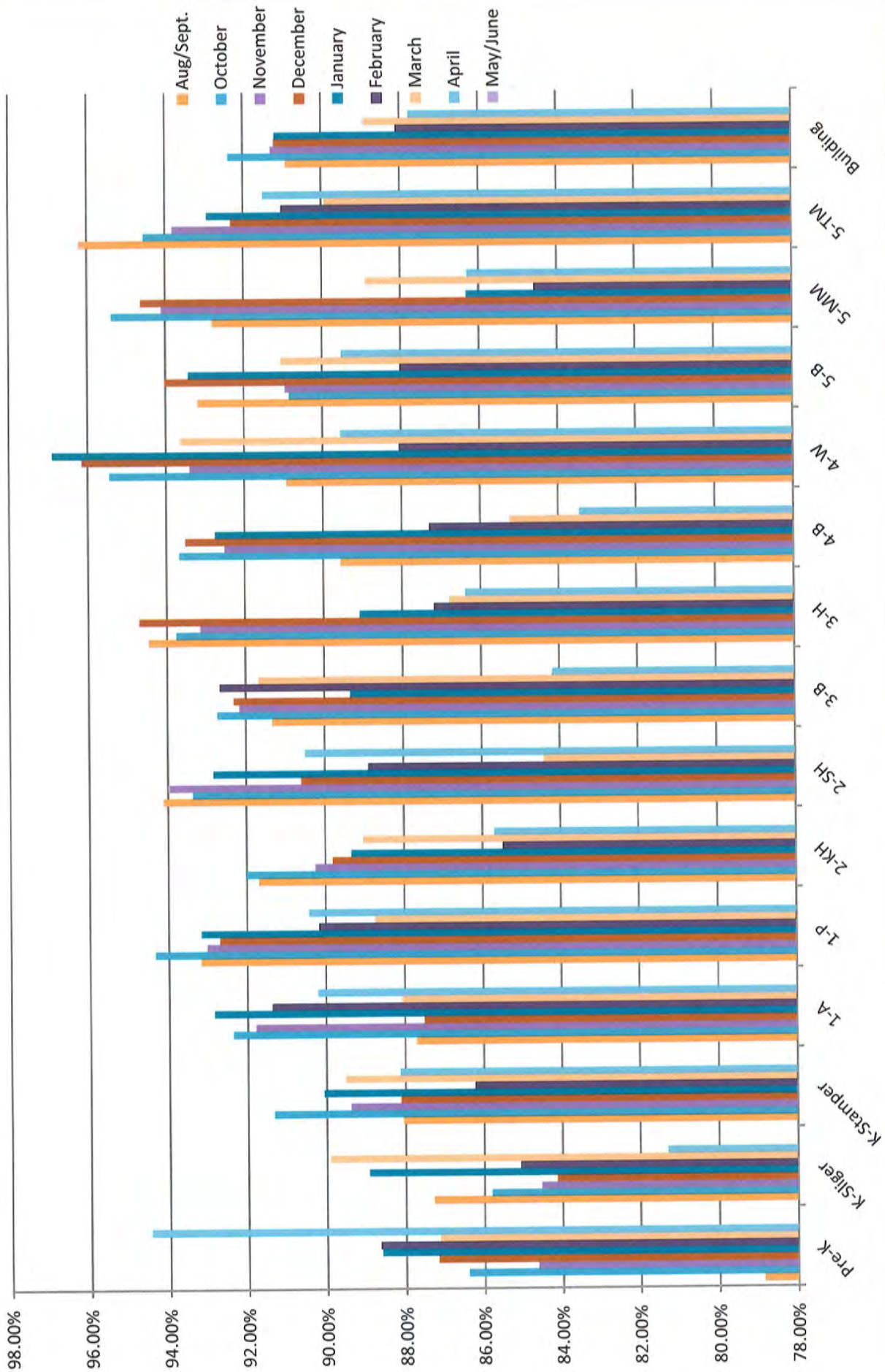
- Health and Safety- Opioid Overdose Treatment Training
- Safety and Security Visit
- Review New Idaho Math Standards
- Investigate New Math Curriculum
- Leadership Team

Family/Community Involvement

- Fifth Grade Book Project
https://lmtribune.com/northwest/listen-ask-questions-learn/article_0856f44e-cd0d-5951-93a4-219c5b92ed8b.html
- Student Success Video <https://drive.google.com/file/d/1Tx3-fsnqnkyvsGPSPSUIdWUWq2C4PR4I/view?ts=6275aa84>
- STEP Meeting-April 21
- Nez Perce Language in All Classrooms
- After School Program
- Festival Dance Performance
- District Pow Wow
- Environmental Education and Cultural Knowledge Day
- After School Program Canoe Project
- Nez Perce Culture and Language Team
- Kindergarten Boot Camp

Together, we ensure all students will reach their full potential.

kúye pecepehniku' wapáyat'as mamáy'asna hípewc'éeyu'ciúukwenín'



LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2021-2022

Classroom Observations, Walkthroughs, and/or Conferences 2021-2022 Second Semester

	1/18	1/24	2/01	2/07	2/14	2/28	3/07	3/14	3/21	4/4	4/11	4/18	4/25	5/02	5/09	5/16	5/23
Arthur		w		w		w,w,o		w		w	e, c		c		w		
Baldwin	w	w		w	w	w,w	w			w	w	w	w	w	e,c,c		
Beckman		c, w	o	w	w	w,w,o,c		w		c,e,c	w,c	w	w	w	w		
Blyleven	w	w	c	w	w		e,c	c,c		w	w	w	w	w	w		
Hays	w		w	w	w	w,w	w		w		w	w	e,c	w	w		
Hewett		w		o	w	w,w		e,c,c	c	w	w	w		w	w		
Hillman		w	o	w	w	w,w		w		w	e,c	c	w	w	w		
McKarcher	w	w	o	w	w	w,w		e,c,c	w	c	w	w	w	w	w		
Melton	w	w	w	w	w	w,w	w			w	w	w		w	w		
Morgan	w	w	o	w		w,w,o		w	e,c	c	w,c	w		w	w		
Reg's	w	w		o		w,w,o	w			w	w	c,e	c	w	w		
Raml/Sidener	o	w		w		w		w		w	w	w			w		
Shaffer		w	o	w			w			w	w				w		
Sliger	w	w	o	w		w,w,o,c				w	w	w		e,c,c	c		
Stamper	w	w	o			w,w,o,c			e,c	c	w	w		e	w		
Woodford	w	w	o	w	w	w,w,o	e,c,	c	w		w	w	w	w	w		

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

Professional Learning for Certificated Faculty
May 6, 2022

Faculty Meeting in Beau's room @ 1:25 PM

Topics

- PBIS
- Discipline Procedures
- Ballet Fantastique
- Assessment Schedule
- Good of the Group

Materials Study ~ THOSE WHO DO THE WORK, DO THE LEARNING!

Learning Intention

I am learning about i-Ready Classroom Math materials.

1. Open and organize the i-Ready materials (5 minutes)
2. Make a plan to review the EdReports document with you teaching partner
 -  Focus and Coherence
 -  Rigor and Mathematical Practices
 -  Usability
3. Study and discuss the report
4. Prepare a 2 minute summary to share with colleagues
5. Share summary with colleagues at 3:05 PM in Beau's room

Success Criteria

- I can study and discuss i-Ready EdReports at my grade level (75 minutes).
- I can summarize what I learn and share with my colleagues.
- *I can identify questions I still have about the materials.*

Idaho Content Standards Mathematics 2022

<https://www.sde.idaho.gov/academic/standards/standards-review.html>

Idaho Content Standards Mathematics 2022 with Tracked Changes

<https://www.sde.idaho.gov/topics/admin-rules/files/negotiated-rulemaking/7-Math-Proposed-Content-Standards-Redline.pdf>

Ed Reports

<https://www.edreports.org/#?f=&o=0>

Professional Learning for Certificated Faculty
April 29, 2022

Faculty Meeting in Beau's room (#209) @ 1:25 PM

Topics

- May Events (see reverse side) + 2022-2023 calendar
- Science Night and dinner in ASP
- Safety and Security Visit Monday, May 2

Unknown person, id badges, AM supervision, gym (attractive nuisance), sensory room outside door, on-time arrival, front of building supervision during lunch recesses, answering questions from Mr. Fedderson from State Department of Education

❖ **Benchmark Assessment Schedule**

ISAT	Test Window ends May 13
Istation	Test Window May 2-31
	All students complete by the 19 th
	The FIRST test in May is the one that counts as Benchmark

For the mandatory fall and spring administration, a trained individual other than the student's regular classroom teacher must administer the IRI. This requirement was introduced in section 33-1806 in May of 2021. Teachers can administer the IRI to classes other than their own.

STAR Reading 4-5	All students complete by May 19th
STAR Math 1-5	All students complete by May 19th
RCBM	Week of May 16th

- ❖ **Math Curriculum Adoption**
- Good of the Group

Opioid Overdose Treatment Training @ 1:30 PM
Heather Weddle, Chief Pharmacist at NMP Heath

Afterschool Program Surveys

Leadership Team Minutes

Monday, April 25, 2022

LT Member	Sign in
Kelly Hillman	
Jen Becker	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	Absent

Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT? NOW WHAT?)
3. Remain accountable for our role only

Time: 3:40-7:00 PM (200 minutes)

Location: Traci's Room

Dinner: Provided

Bring: Snacks and drinks

1. Quick review of norms and minutes from last meeting (5 minutes)
2. Celebrations (5 minutes)
Good of the group (5 minutes)
3. ASP and Summer School-Beau (10 minutes)

4. Review 2021-2022 Goals (15 minutes)

PBIS

School-wide discipline referrals for the infraction of physical aggression will decrease by 10% from the first quarter to the fourth quarter of the 2021-2022 school year, as evidenced by data collected in the School-wide Information System (SWIS).

ELA

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by Fall 2021 to Spring 2022 RCBM Benchmark Assessment.

Math

All Lapwai Elementary classrooms grades 1-5 will meet or exceed an average 1.0 Grade Equivalent (GE) growth as measured by Fall 2021 to Spring 2022 STAR MATH Assessment.

Percent of Students at Each Grade Level Meeting Benchmark 2021-2022									
	Fluency and Accuracy					Istation	STAR	STAR	
	Letter Naming Fluency	Letter Sound Fluency	Letter Sound Accuracy	RCBM	RCBM Accuracy	ISIP	Reading 40%	Math 40%	
K	51%	14%	N/A			38% 35%			
1	-----	-----	-----	39% 27%	N/A 33%	23% 31%		36% 72%	
2				29% 51%	34% 55%	32% 49%		37% 39%	
3				42% 57%	39% 60%	36% 42%		30% 33%	
4				37% 72%	34% 52%		17% 36%	14% 42%	
5				38% 46%	36% 63%		22% 33%	34% 45%	

Orange=Fall Scores

Blue=Winter Scores

5. Accountability (20 minutes)
Set Spring Assessment Schedule
ISAT

Test Window ends May 13

Istation

Test Window May 2-31

For the mandatory fall and spring administration, a trained individual other than the student's regular classroom teacher must administer the IRI. This requirement was introduced in section 33-1806 in May of 2021. Teachers can administer the IRI to classes other than their own.

STAR Reading 4-5

STAR Math 1-5

RCBM

Week of May

Teacher Evaluations due to State

May 27

6. Discuss Math Curriculum (40 minutes)
<https://www.curriculumassociates.com/programs/i-ready-learning/classroom-math/program-components>
- Questions
 - Information from publisher
 - Information from Belknap, Montana School District, Belknap Indian Reservation
 - Idaho Schools (Bliss, Post Falls, Melba, Kuna, Wallace, Firth)

7. Plan professional learning for April and May (60 minutes)

❖ Wednesday Mornings 2022-2023

- April 29 Narcon Training 1:30-2:15
- **May 6**
- May 13 NO School
- **May 20**
- **May 27**
- June 3
- June 9 Grading Day
- June 10 or 17 *June Leadership Team Meeting*

8. Review Changes-Health and Safety Protocol Update (10 minutes)

[Lapwai School District Health and Safety Protocols](#)

9. CEE Information (15 minutes)

10.

- Communication with community
- Social emotional learning
Employee Assistance Program, Tap Out, Calm App, Snap Fitness reduced membership rate
- Peer observation/coaching-*Instruction Rounds*
- All students can meet state standards

11. Set date and develop agenda for June LT meeting and evaluate meeting effectiveness.

Enrollment Analysis

0844-2022 - Lapwai Elementary School

Enrollment Residency Code: 35

Grade	Male	Female	Total
Grade: PK			
I - American Indian	10	2	12
W - White	2	0	2
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	12	21	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	15	34
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	13	27
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5

Enrollment Analysis

0844-2022 - Lapwai Elementary School

Grade	Male	Female	Total
Grade: PK			
I - American Indian	10	2	12
W - White	2	0	2
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	12	21	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	15	34
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	13	27
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5

B - Black	0	1	1
H - Hispanic	2	13	15
I - American Indian	108	90	198
M - Multi-Racial	8	8	16
W - White	12	12	24
	130	124	254

Enrollment Analysis

Grand Totals

Grade	Male	Female	Total
Grade: PK			
I - American Indian	10	2	12
W - White	2	0	2
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	12	21	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	15	34
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	13	27
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5
	-----	-----	-----
B - Black	0	1	1
H - Hispanic	2	13	15
I - American Indian	108	90	198
M - Multi-Racial	8	8	16
W - White	12	12	24
	130	124	254

Analyzed Business Checking - PF

Account number: 801013418 ■ April 1, 2022 - April 30, 2022 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

<i>Account number</i>	<i>Beginning balance</i>	<i>Total credits</i>	<i>Total debits</i>	<i>Ending balance</i>
801013418	\$11,759.92	\$100.00	\$0.00	\$11,859.92

Credits

Deposits

<i>Effective date</i>	<i>Posted date</i>	<i>Amount</i>	<i>Transaction detail</i>
	04/06	100.00	Deposit
		\$100.00	Total deposits
		\$100.00	Total credits

Daily ledger balance summary

<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>
03/31	11,759.92	04/06	11,859.92
Average daily ledger balance		\$11,843.25	

TO BE USED FOR DEPOSIT TRANSACTIONS ONLY

LAPWAI ELEMENTARY SCHOOL
404 S MAIN ST
LAPWAI, ID 83540
PH. (208) 843-2952

☐ CASH
INCLUDING COINS ▶
92-379/1241 22247

List _____
Checks _____
Singly _____

TOTAL _____
OR TOTAL FROM REVERSE

☐ SUB TOTAL ▶

☐ LESS CASH
RECEIVED ▶

\$

100.00

100.00

DATE 4/06/2022

DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL

SIGN HERE ONLY IF CASH RECEIVED FROM DEPOSIT



Wells Fargo Bank, N.A.
Idaho
wellsfargo.com

⑆511300396⑆ 0801013418⑆

CHECKS AND OTHER ITEMS ARE RECEIVED FOR DEPOSIT SUBJECT TO THE PROVISIONS OF THE UNIFORM COMMERCIAL CODE AND ANY APPLICABLE COLLECTION AGREEMENT.

League of Idaho Cities
3100 S Vista Ave, Suite 201
Boise, ID 83705
208-334-8594

Idaho Central Credit Union
1-800-456-5067
iccu.com
92-7362/3241

1057

2/28/2022

PAY TO THE
ORDER OF Lapwai Elementary School

\$**100.00

One Hundred and 00/100***** DOLLARS

Lapwai Elementary School
170 Agency Rd
Lapwai, ID 83540

[Signature]
Authorized Signature

MEMO

RBL Program Drawing Award - Mrs. Hays' Class

⑆001057⑆ ⑆324173626⑆ 726985774⑆

League of Idaho Cities

1057

Lapwai Elementary School			2/28/2022		
Date	Type	Reference	Original Amt.	Balance Due	Discount
2/28/2022	Bill	February 2022	100.00	100.00	
			Check Amount		Payment
					100.00
					100.00

RECEIVED

APR 11 2022

Initial: JW

10110 - ICCU - Check RBL Program Drawing Award - Mrs. Hays' Class 100.00

Wells Fargo Bank Reconciliation
2021-2022

April 1, 2022

Date		Checks	Deposits	Balance
	Beginning Balance			
4/1/22	\$11,759.92			\$11,759.92
4/6/22			\$100.00	\$11,859.92
4/30/22	Ending Balance			\$11,859.92



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees
From: Dr. Penney, LMS-LHS
Subject: Board Report for April 2022

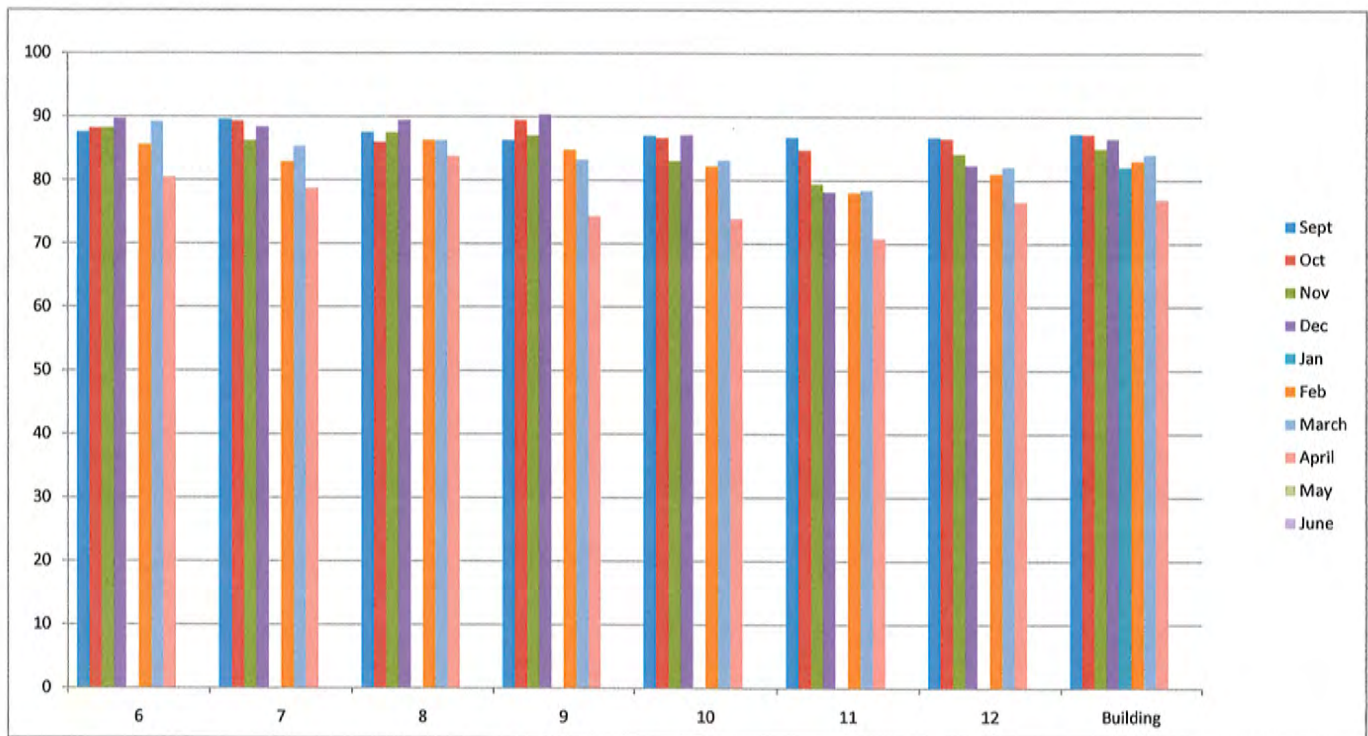
Contents

1. LMS-LHS Enrollment for 5/11/22: **262 students**
2. Attendance
3. Agendas for PD
4. Good of the order items
 - Graduation, May 27th, 6PM, LHS Gym
 - Empowerment Assembly May 12th, HS Guest Presenter, 6th grade pizza party
 - 8th grade High School Commitment Event, Tuesday, May 31st, 5PM
 - District Pow Wow May 18th 1:30-3:15



Congrats to our senior baseball players!

"Together, we ensure all students will reach their full potential."



05/09/22

12:34

April

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

0583-2022

Page 1

This Report is Run By : SLeighton

Report Type : District/Site Totals

Student Selection Status : Only Active Students

Select on Calendar Dates: 4/1/2022 4/29/2022

Select on Grade Levels: 06 12

No: Print Student Names & Totals

Yes: Sub-Totals by Grade

No: Sub-Totals by ResidencyCode

Yes: Sub-Totals for School

Yes: Sub-Totals By Date

Special Options:

No: Include 'Special Attendance' Log File

If printing Student Names/Totals: ==> Include w/ each student's Totals

No: Combine Attendance this Year from All-Sites

No: Include Period Zero

No: Exclude Projected Students

This report only uses enrollment grade of 06 to 12

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

 **** Totals for Grade Level - 06 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	21	16	37	312.00	224.00	536.00	17.33	12.44	29.78
			Absences:	66.00	64.00	130.00			
			Possible:	378.00	288.00	666.00			
				(82.54%)	(77.78%)	(80.48%)			
Total	21	16	37	312.00	224.00	536.00	17.33	12.44	29.78
			Absences:	66.00	64.00	130.00			
			Possible:	378.00	288.00	666.00			
				(82.54%)	(77.78%)	(80.48%)			

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

**** Totals for Grade Level - 07 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
07	19	18	37	266.50	258.00	524.50	14.81	14.33	29.14
			Absences:	75.50	66.00	141.50			
			Possible:	342.00	324.00	666.00			
				(77.92%)	(79.63%)	(78.75%)			
Total	19	18	37	266.50	258.00	524.50	14.81	14.33	29.14
			Absences:	75.50	66.00	141.50			
			Possible:	342.00	324.00	666.00			
				(77.92%)	(79.63%)	(78.75%)			

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

 **** Totals for Grade Level - 08 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
08	17	22	39	238.00	350.00	588.00	13.22	19.44	32.67
			Absences:	68.00	46.00	114.00			
			Possible:	306.00	396.00	702.00			
				(77.78%)	(88.38%)	(83.76%)			
Total	17	22	39	238.00	350.00	588.00	13.22	19.44	32.67
			Absences:	68.00	46.00	114.00			
			Possible:	306.00	396.00	702.00			
				(77.78%)	(88.38%)	(83.76%)			

**** Totals for Grade Level - 09 ****

Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)			
Grade	Male	Female	Total	Male	Female	Total	Male	Female	Total
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
09	23	12	35	294.00	164.00	458.00	16.33	9.11	25.44
		Absences:		106.00	52.00	158.00			
		Possible:		400.00	216.00	616.00			
				(73.50%)	(75.93%)	(74.35%)			
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total	23	12	35	294.00	164.00	458.00	16.33	9.11	25.44
		Absences:		106.00	52.00	158.00			
		Possible:		400.00	216.00	616.00			
				(73.50%)	(75.93%)	(74.35%)			

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

**** Totals for Grade Level - 10 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
10	20	25	45	267.00	332.00	599.00	14.83	18.44	33.28
			Absences:	93.00	118.00	211.00			
			Possible:	360.00	450.00	810.00			
				(74.17%)	(73.78%)	(73.95%)			
Total	20	25	45	267.00	332.00	599.00	14.83	18.44	33.28
			Absences:	93.00	118.00	211.00			
			Possible:	360.00	450.00	810.00			
				(74.17%)	(73.78%)	(73.95%)			

**** Totals for Grade Level - 11 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
11	20	17	37	238.50	232.50	471.00	13.25	12.92	26.17
			Absences:	121.50	72.50	194.00			
			Possible:	360.00	305.00	665.00			
				(66.25%)	(76.23%)	(70.83%)			
Total	20	17	37	238.50	232.50	471.00	13.25	12.92	26.17
			Absences:	121.50	72.50	194.00			
			Possible:	360.00	305.00	665.00			
				(66.25%)	(76.23%)	(70.83%)			

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

**** Totals for Grade Level - 12 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
12	22	10	32	316.50	125.00	441.50	17.58	6.94	24.53
			Absences:	79.50	55.00	134.50			
			Possible:	396.00	180.00	576.00			
				(79.92%)	(69.44%)	(76.65%)			
Total	22	10	32	316.50	125.00	441.50	17.58	6.94	24.53
			Absences:	79.50	55.00	134.50			
			Possible:	396.00	180.00	576.00			
				(79.92%)	(69.44%)	(76.65%)			

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	21	16	37	312.00	224.00	536.00	17.33	12.44	29.78
			Absences:	66.00	64.00	130.00			
			Possible:	378.00	288.00	666.00			
				(82.54%)	(77.78%)	(80.48%)			
07	19	18	37	266.50	258.00	524.50	14.81	14.33	29.14
			Absences:	75.50	66.00	141.50			
			Possible:	342.00	324.00	666.00			
				(77.92%)	(79.63%)	(78.75%)			
08	17	22	39	238.00	350.00	588.00	13.22	19.44	32.67
			Absences:	68.00	46.00	114.00			
			Possible:	306.00	396.00	702.00			
				(77.78%)	(88.38%)	(83.76%)			
09	23	12	35	294.00	164.00	458.00	16.33	9.11	25.44
			Absences:	106.00	52.00	158.00			
			Possible:	400.00	216.00	616.00			
				(73.50%)	(75.93%)	(74.35%)			
10	20	25	45	267.00	332.00	599.00	14.83	18.44	33.28
			Absences:	93.00	118.00	211.00			
			Possible:	360.00	450.00	810.00			
				(74.17%)	(73.78%)	(73.95%)			
11	20	17	37	238.50	232.50	471.00	13.25	12.92	26.17
			Absences:	121.50	72.50	194.00			
			Possible:	360.00	305.00	665.00			
				(66.25%)	(76.23%)	(70.83%)			
12	22	10	32	316.50	125.00	441.50	17.58	6.94	24.53
			Absences:	79.50	55.00	134.50			
			Possible:	396.00	180.00	576.00			
				(79.92%)	(69.44%)	(76.65%)			
Total	142	120	262	1932.50	1685.50	3618.00	107.35	93.62	201.01
			Absences:	609.50	473.50	1083.00			
			Possible:	2542.00	2159.00	4701.00			
				(76.02%)	(78.07%)	(76.96%)			

Lapwai Middle/High School
Attendance Totals (ADA)

04/01/22 To 04/29/22

Sub Totals by Date - 0583

	Date	Enrl	Total Actual		Total Possible		
			Min.	hrs.	Min.	hrs.	Percentage
Monday,	04/04/22	260	80798	1346.63	104415	1740.25	77.38
Tuesday,	04/05/22	261	89184	1486.40	104820	1747.00	85.08
Wednesday,	04/06/22	261	87947	1465.78	104820	1747.00	83.90
Monday,	04/11/22	261	83526	1392.10	104820	1747.00	79.69
Tuesday,	04/12/22	261	86019	1433.65	104820	1747.00	82.06
Wednesday,	04/13/22	261	90851	1514.18	104820	1747.00	86.67
Thursday,	04/14/22	261	85841	1430.68	104820	1747.00	81.89
Friday,	04/15/22	261	50689	844.82	67681	1128.02	74.89
Monday,	04/18/22	261	69049	1150.82	104820	1747.00	65.87
Tuesday,	04/19/22	261	72340	1205.67	104820	1747.00	69.01
Wednesday,	04/20/22	261	62325	1038.75	104820	1747.00	59.46
Thursday,	04/21/22	261	53046	884.10	104820	1747.00	50.61
Friday,	04/22/22	261	36428	607.13	67681	1128.02	53.82
Monday,	04/25/22	261	78885	1314.75	104820	1747.00	75.26
Tuesday,	04/26/22	262	80056	1334.27	105225	1753.75	76.08
Wednesday,	04/27/22	262	87153	1452.55	105284	1754.73	82.78
Thursday,	04/28/22	262	83373	1389.55	105284	1754.73	79.19
Friday,	04/29/22	262	47080	784.67	67990	1133.17	69.25

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

AYP Sub-Totals:

Number Student	Percent Present	Description			
262	74.56%	ALL Students Selected			
73	72.44%	Lunch F/R vs Non F/R	189	Students w/	75.39% Present
31	81.10%	IEP vs Non-IEP	231	Students w/	73.69% Present
0	0%	ELL vs Non-ELL	262	Students w/	74.56% Present
1	86.84%	Race: Black	261	Students w/	74.51% Present
17	70.90%	Race: Hispanic	245	Students w/	74.81% Present
207	73.91%	Race: American Indian	55	Students w/	77.00% Present
20	74.59%	Race: Multi-racial	242	Students w/	74.56% Present
1	94.10%	Race: Pacific Islander	261	Students w/	74.48% Present
16	84.81%	Race: White	246	Students w/	73.89% Present

LAPWAI MIDDLE SCHOOL **HIGH SCHOOL SIGNING EVENT**

8th GRADE PROMOTION CEREMONY



May 31st, 2022, Tuesday, 5PM, LHS GYM

Dear 8th grader and guardians:

We cordially invite you to attend a ceremony to celebrate your student and their entry into high school. Please attend an 8th grade promotion ceremony at our middle-high school gym. The event begins at 5PM. Please ensure your child arrives at 4:45 to line up. There will be cake to celebrate.

Students will sign a commitment document to commit to their 4 year high school credit plan of 46 credits.

With immense pride,

Dr. Penney and Mr. Nellesen

SENIOR PROJECT PRESENTATIONS

MAY 11TH @ 4:00PM – 7:00PM

LAPWAI MIDDLE/HIGH SCHOOL COMMONS

CONTACT:

Bradley Peterson or
Josh Nellesen

(208) 843-2241

bpeterson@lapwai.org

jnellesen@lapwai.org

Lapwai Seniors and Parents,

Senior Project Presentations are right around the corner and we know you have a lot on your plate with the build up towards graduation. But Senior Project Presentations are a graduation requirement and an important part of student's Senior year. So thank you, for helping support seniors in this time. Practice presentations will be in class next week with the official community presentations starting Wednesday evening at 4pm.

**CLASSROOM
PRESENTATIONS**

May 9th & 10th

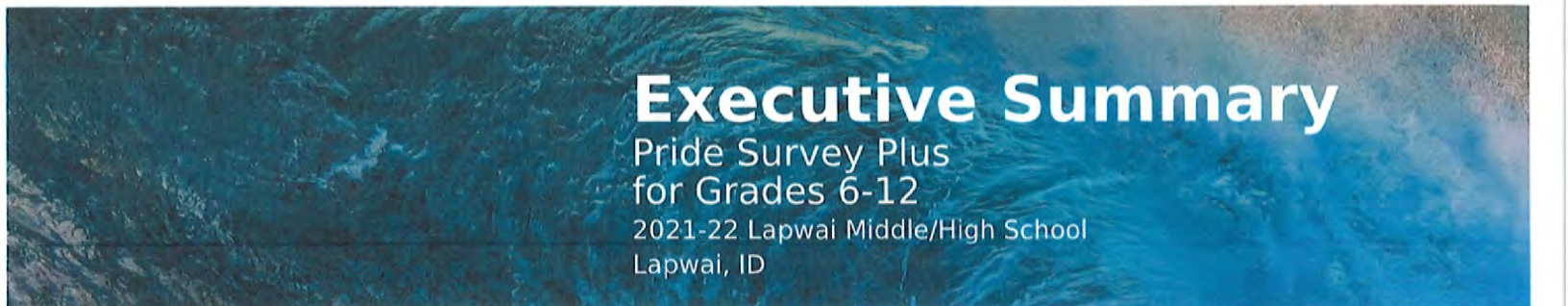
**COMMUNITY
PRESENTATIONS**

May 11th

FRIDAY PD AGENDA

- **CONTINUED MONITORING:**

- **PHONE ISSUES: GET A HANDLE ON IT.** Reteach. Reteach. Reteach. Set clear boundaries. We have enough tech in classrooms to not need a phone. Teach phone etiquette. Come get a phone pocket holder from the office (in a box), follow handbook expectations. We have an increase in students using phones inappropriately, being allowed phones in class, not monitoring their usage and/or sites, we've had suspensions for students taking phones in class, uploading to social media with captions. We've had videos being recorded at school and in class and uploaded. Be aware of phone usage in class. Use the phone forms, submit to Bonnie. When requested we come to class to help get cell phones. We need to get a handle on this.
- **BATHROOMS:** Possible vaping and dabbing. We need to monitor bathrooms and ensure that you are not sending groups of students. They should not feel that they can leave class w/o permission or w/o a hall pass/bathroom pass, and need to be reported immediately. Thank you for your continued vigilance. We are ordering vaping detectors and waiting for work on a grant/funding source.
- **TRUANCIES:** We have been dealing with an increase in truant students and are now working with Tribal PD who will be alert to students who are out and about during school hours. Please do your attendance immediately and report any concerns to the front office so we can investigate and locate students.



Executive Summary

Pride Survey Plus
for Grades 6-12

2021-22 Lapwai Middle/High School
Lapwai, ID



ISA / Pride Surveys

February 2022

Table of Contents

1	Introduction	1
2	Student Demographics	2
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6	Vehicle Safety	15
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1 Introduction

Pride Survey Plus for Grades 6 thru 12 Executive Summary

2021-22 Lapwai
Middle/High School
Lapwai, ID
February 2022

If you have questions about this report or would like to obtain more information on other survey products from Pride Surveys / International Survey Associates, please contact us.

International Survey Associates, LLC
d/b/a Pride Surveys
Jay Gleaton, CEO
2140 Newmarket Pkwy, SE
Suite 116
Marietta, GA 30067
P. 800.279.6361
F. 770.726.9327
E. info@pridesurveys.com
W. www.pridesurveys.com

This executive summary report presents a summary of results gathered from the administration of the Pride Survey Plus for Grades 6-12 to students at your school(s) during the 2021-2022 school year. This report features data displayed as figures and tables for topic areas of most interest to school systems and community coalitions.

Comprehensive results of the survey responses are available in the Detailed Full Report found on your CD or in your downloaded report files. Both reports are designed to assist you in meeting federal and state requirements for assessment and evaluation of student behaviors and perceptions on topics that affect student achievement and wellbeing. The results of your survey can also help to inform decisions at all levels - classroom, school, district and state.

In the Detailed Full Report, most of the data are reported in tables that display number of responses and percentage of respondents. The survey allows students to skip over questions that are not applicable to them or that they did not wish to answer. In those cases, the number of

responses to any one question may vary from the total number of student respondents. Also, to protect confidentiality, data for items with fewer than 10 responses per grade level are not reported.

In this Executive Summary, we present topics including: student behaviors related to drug use; student perceptions about drug use; student mental and physical health; vehicle safety; school climate; family life; the DFC core measures; and the new Pride Survey Plus core measures on opioids and vaping. Remember that this summary is an overview of your survey results; the Detailed Full Report is on your CD, flash drive or downloaded report files.

Navigating the Report

The PDF version of this report contains several navigation features. The Table of Contents contains active links to each of the sections of the report. In addition, some pages have navigation buttons that will allow the reader to return to Table of Contents or go to a related topic.

2 Student Demographics

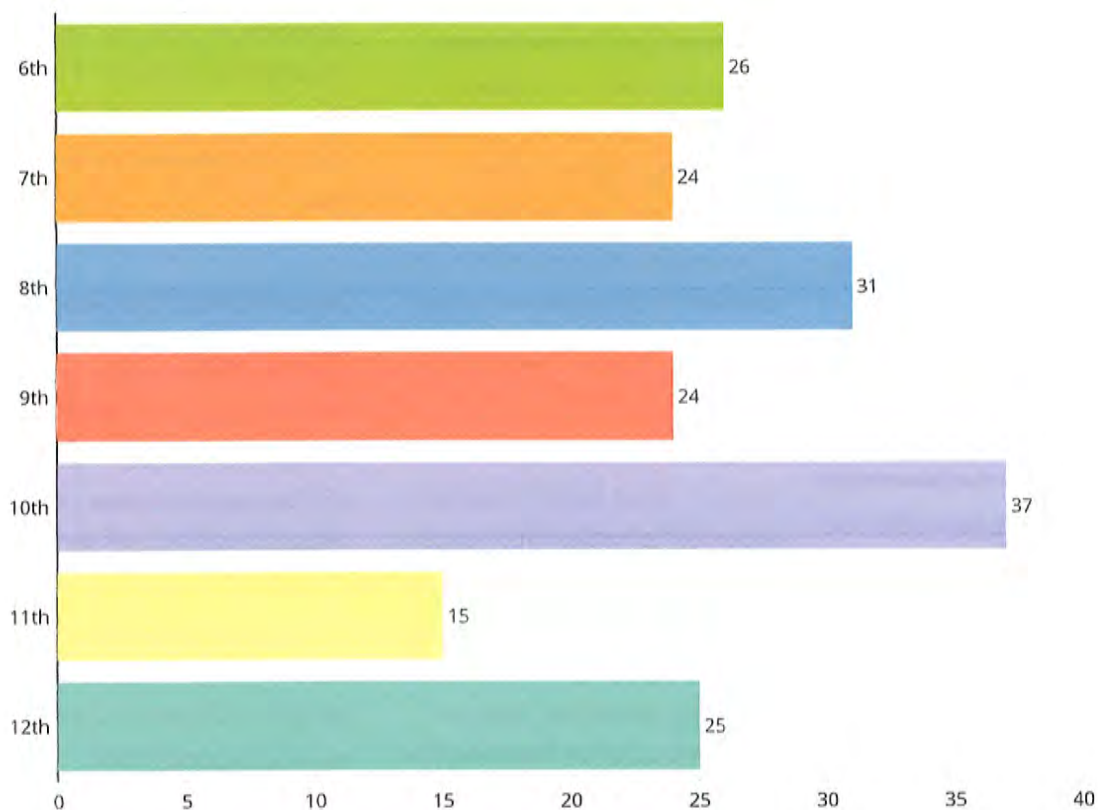
The total number (N) of student survey respondents in this report:

N=182

Student demographics are important to keep in mind as you read this report. Here, you will find the total number of students participating in the survey by grade, the breakdown of male/female respondents and their self-reported racial/ethnic identity, as well as student living situations. All statistics

in this report are from valid student responses. Surveys that had severely damaged forms or dishonest responses were removed and are not included in the data set. For additional student demographic data, please refer to the Detailed Full Report.

Figure 1: Students by Grade



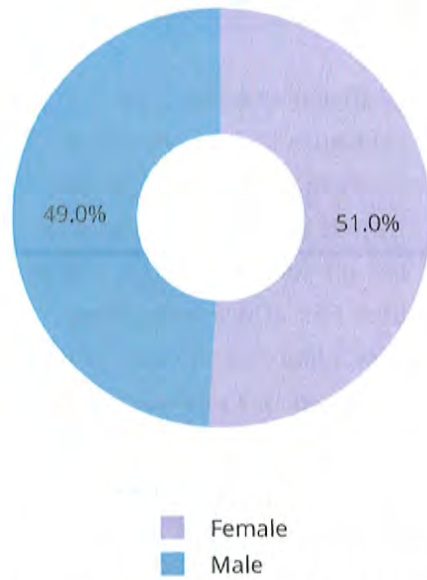


Figure 2: Student Respondents, Male vs Female

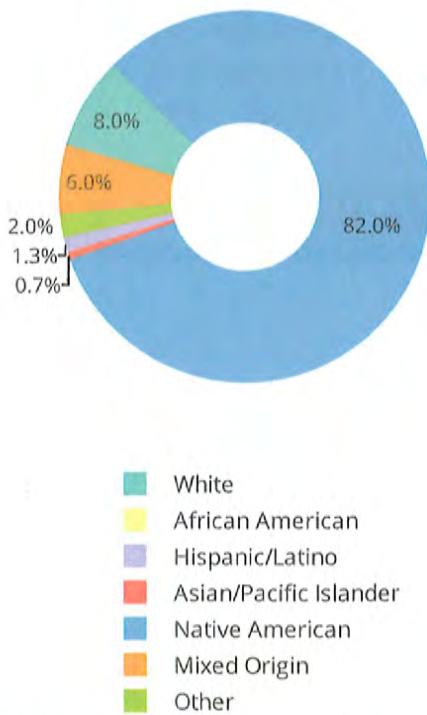


Figure 3: Students' Race/Ethnicity

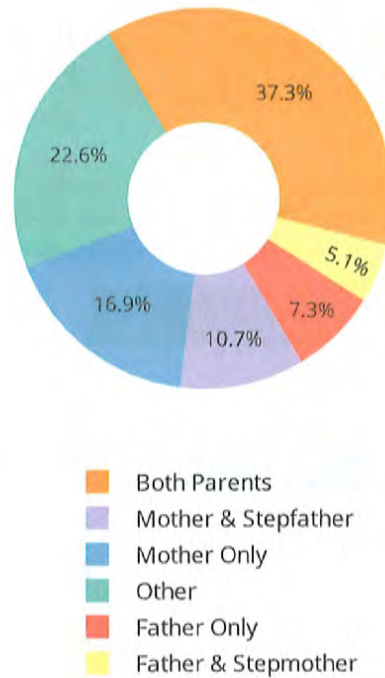


Figure 4: Student Living Situation

3 Student Reported Substance Use

Pride Surveys National Data Point

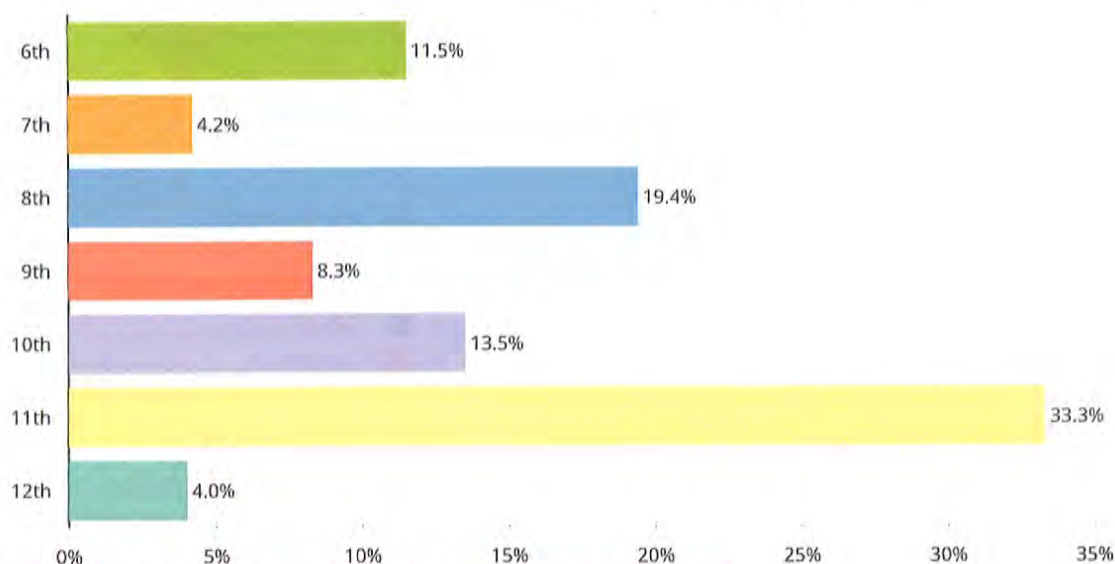
In 2017-18, 3.1% of middle school students across the nation had used a drug in the **past 30 days**.

For high schoolers, 12.8% reported having used drugs in the **past 30 days**.

Illegal substance use continues to be a persistent problem facing youth in the United States. Students who use intoxicants are not only at high risk of becoming drug dependent but are also at an increased risk of dropping out of school, getting involved in crime, attempting suicide, or becoming involved in an assortment of negative behaviors (CDC, 2009). Research suggests that increasing protective factors and reducing risk factors in a community may be successful in improving student health and educational outcomes (CDC, 2009). The prevention of adolescent substance use and related behaviors is

most likely to occur when students feel connected to their community and have been provided tools to avoid harmful behaviors. Successful outcomes have been found not only when a sense of community is fostered but also when educators, parents and others teach youth refusal and resistance skills, including how to recognize social influences that encourage problem behaviors, identify consequences of problem behaviors, generate and suggest alternatives, and invite peers to join in those alternative activities (Catalano et al, 2004; Johnson, 1996).

Figure 5: Any Illicit Substance Use in the Past 30 Days by Grade



* In Pride Surveys reports, marijuana is included as an illicit substance.

Any Illicit Drug Use: 30-Day

Students were asked to report on their use of illicit drugs. Figure 5 shows what percentage of students reported any illicit substance use in the past 30 days.*

Any Illicit Drug Use: Past Year

Figure 6 shows the rate of any illicit substance use in the past year. Data in this figure illustrate the percentage of students who responded some frequency of use (ranging from "once/year" to "every day"). For detailed statistics on all substances, please refer to your Detailed Full Report.

What Types of Drugs Are Being Used?

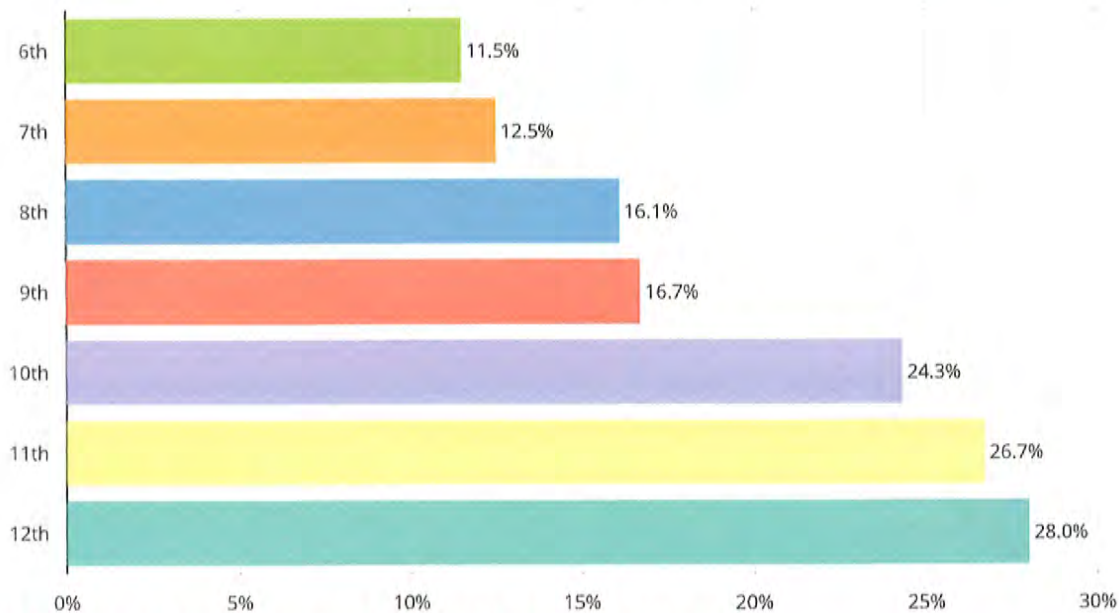
Students reported whether they had used specific substances within the past year. Students were also asked if they had used each of the substances during the past month (30-days), which is commonly used as the definition of current use (Mash EJ, Barkley RA, 2002).

Pride Surveys National Data Point

Across the nation in 2017-18 students responded that in middle school 7.3% had used a drug in the **past year**.

In high school 22.8% reported having used drugs in the **past year**.

Figure 6: Any Illicit Drug in the Past Year by Grade



* In Pride Surveys reports, marijuana is included as an illicit substance.

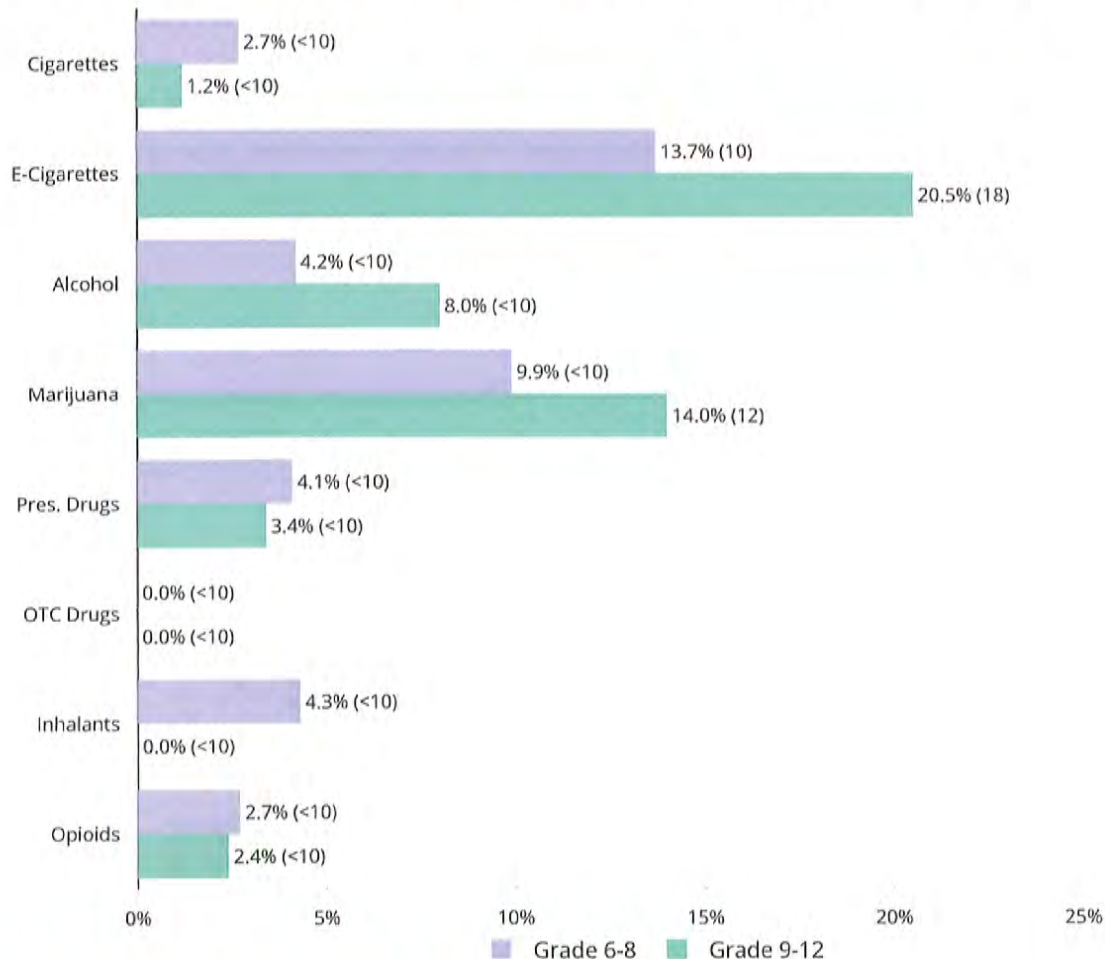
Pride Surveys National Data Point

For many of the last 30 years, the most common drugs of choice among students in all grades have been alcohol and tobacco. We have seen the trends changing in the last five years with marijuana overtaking tobacco for both 30-day use and annual use.

Types of Drugs

Students were asked if they had used any of the following in the past 30-days: cigarettes; e-cigarettes; alcohol; marijuana; prescription drugs; over-the-counter drugs; inhalants; and prescription opioid painkillers to get high. Figure 7 displays the number (N) and percentage of students responding "yes" to using specific drugs in past 30 days.

Figure 7: Students Responding "Yes" to Using Specific Drugs in Past 30 Days



* Only students who indicated they used drugs are included in this chart.

When and Where Are Drugs Being Used?

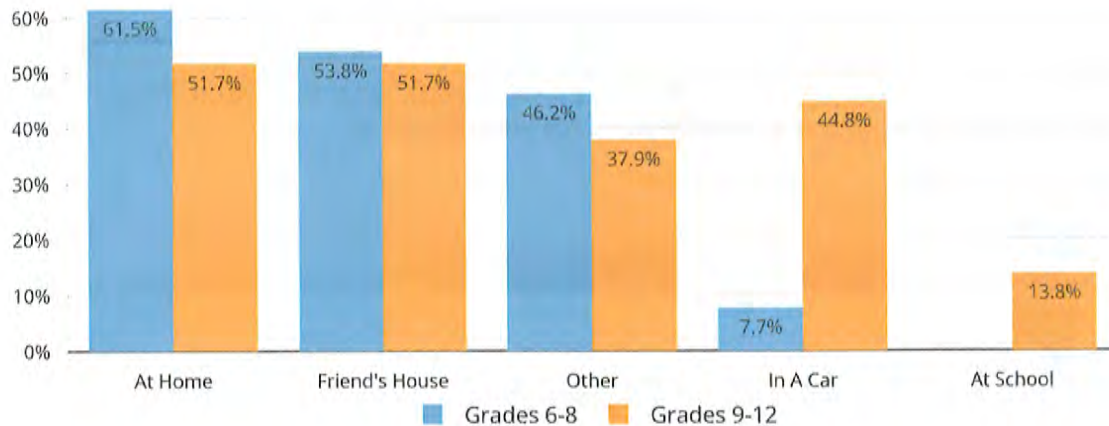
Pride Surveys National Data Point

According to Pride Surveys National Data, the most popular place to use any of the drugs was **"Friend's House"** and the most popular time was **"Weekends."**

Knowing drug use patterns of drug-using students can help administrators, teachers and parents design programming to address the times and places of use. Figures 8 and 9 illustrate the breakdown for where and when your students report using any of the six drugs reported: tobacco, alcohol

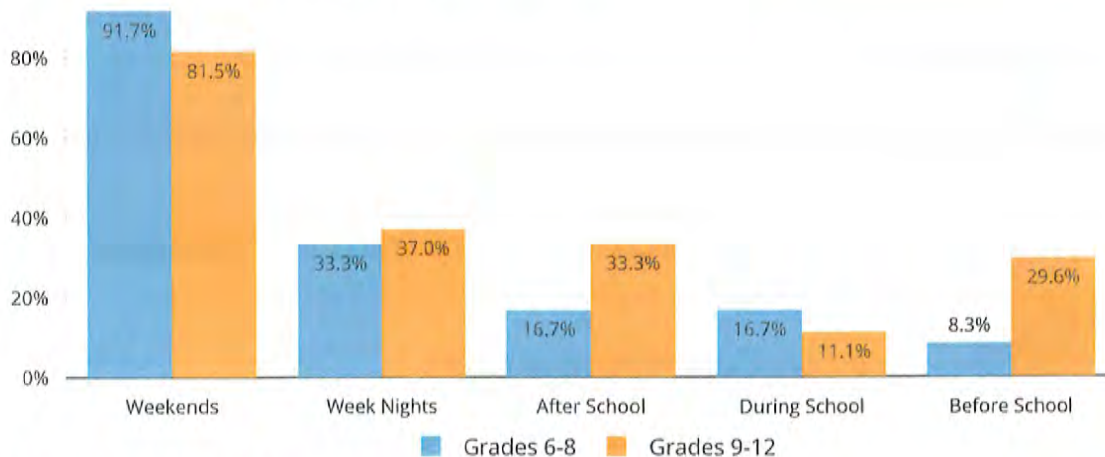
marijuana, prescription drugs, prescription opioid pain killers, and e-cigarettes. Information about when and where students use drugs can be helpful for school administrators who have to answer difficult questions about possible student drug use at school. In almost all cases, student drug use is higher when students are not at school.

Figure 8: Where Students Use Drugs



* Only students who indicated they used drugs are included in this chart.

Figure 9: When Students Use Drugs



* Only students who indicated they used drugs are included in this chart.

Peer-Reviewed Study

Of people entering treatment for heroin addiction who began abusing opioids in the 1960s, more than 80% started with heroin. Of those who began abusing opioids in the 2000s, 75% reported that their first opioid was a prescription drug (Cicero et al., 2014).

Reported Opioid Use Among Your Students

Prescription opioid use has fueled the opioid epidemic now facing our nation, where more than 49,000 lives were lost to opioids in 2017 (Hedegaard et al., 2018). For adolescents, the US Department of Health and Human Services reports that 3.6% of teens aged 12 to 17 reported misusing opioids (SAMHSA, 2017).

and harmful behaviors among teens, educators would be wise to monitor opioid abuse among students.

The Pride Surveys Plus instrument asks additional questions about this specific substance to help educators keep abreast of their students' behaviors.

Given the widespread abuse among adult populations

Figure 10: In Your Lifetime, On How Many Occasions Have You Been Prescribed an Opioid Pain Killer by Your Doctor/Dentist for Any Reason?

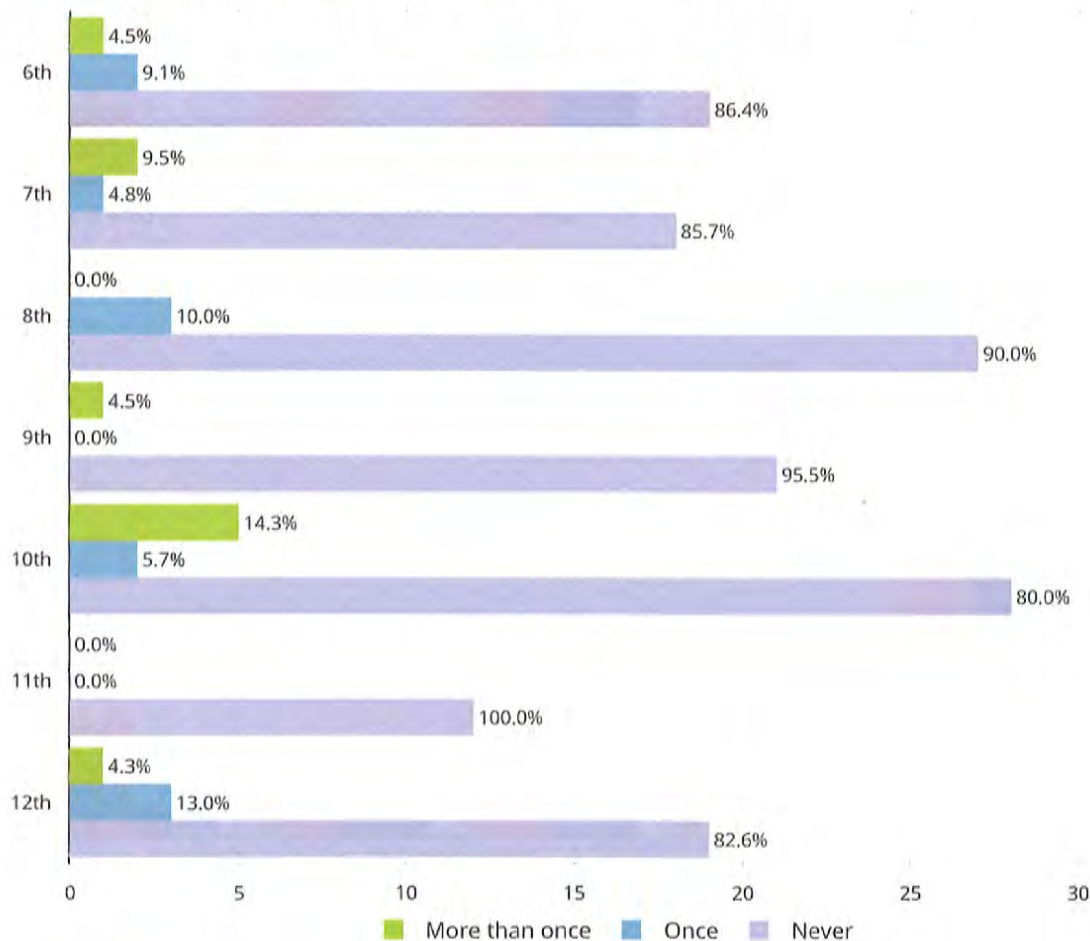
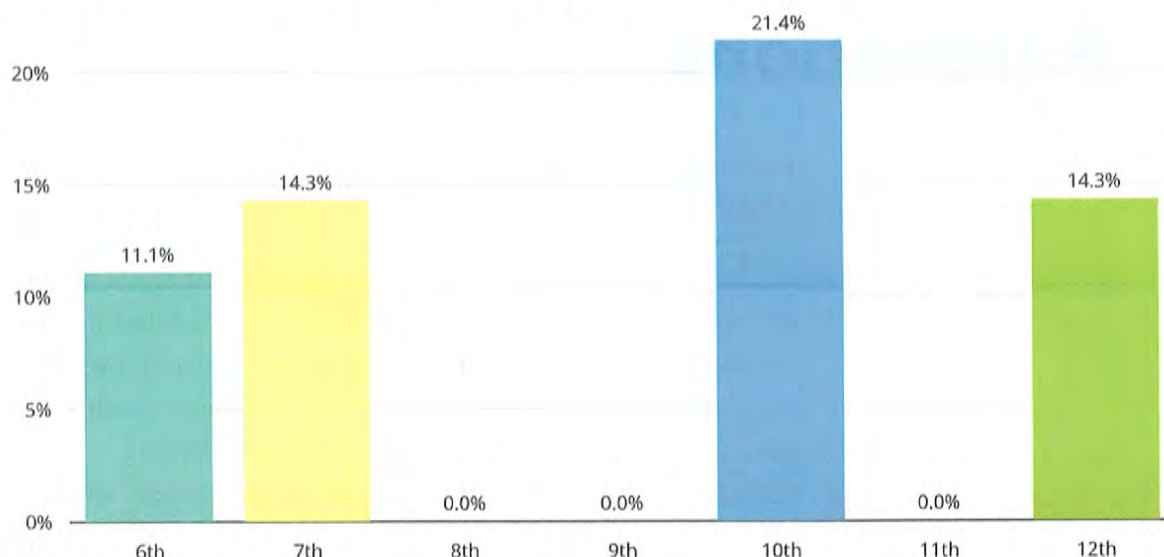
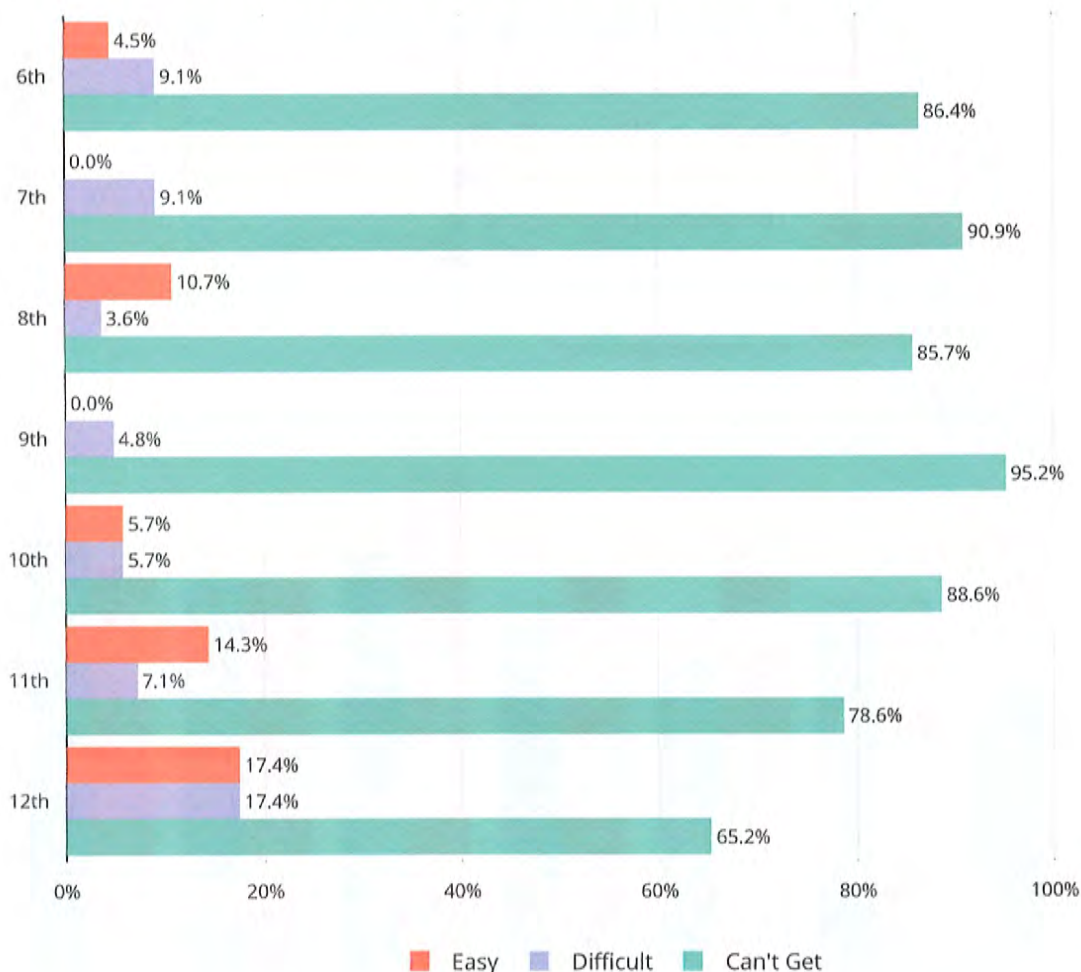


Figure 11: Students Responding "Yes" to taking more Opioid Pain Killers Than Prescribed Because They Liked the Feeling.



* Only students who indicated they have been prescribed opioid pain killers are included in this chart.

Figure 12: How Easy Is It to Get Prescription Opioid Pain Killers?



4 Student Perceptions

Perceived Harmfulness of Drugs

A student's perception of the risks associated with substance use is an important determinant of whether he or she engages in substance use (SAMHSA, 2013). Providing adolescents with credible, accurate, and age-appropriate information about the harm associated with substance use is a key component in prevention programming.

Students were asked to report on "How much do you think people risk harming themselves physically or in other ways if they..." 1) Smoke one or more packs of cigarettes per day?

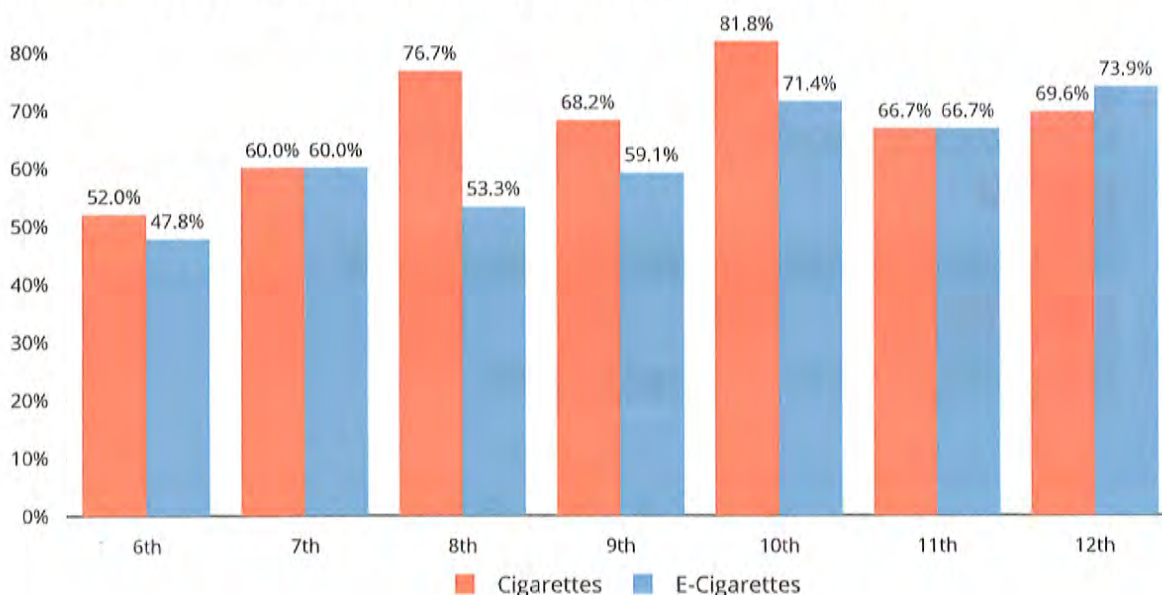
2) Use an e-cigarette, vape pen or e-liquid rig?

Figure 13 reflects these first two tobacco related products. Perceived harmfulness for other substances such as alcohol, marijuana, prescription drugs, and prescription opioids can be found in the core measure chapters of this report as well as the Full Detailed Report.

Risk Factor

When looking at any substance there is a correlation between perceived harmfulness of a substance and the amount of use of that substance. i.e. the less harmful a substance is perceived over time the higher the rates of use typically become.

Figure 13: Perceived Harmfulness of Nicotine Products by Grade

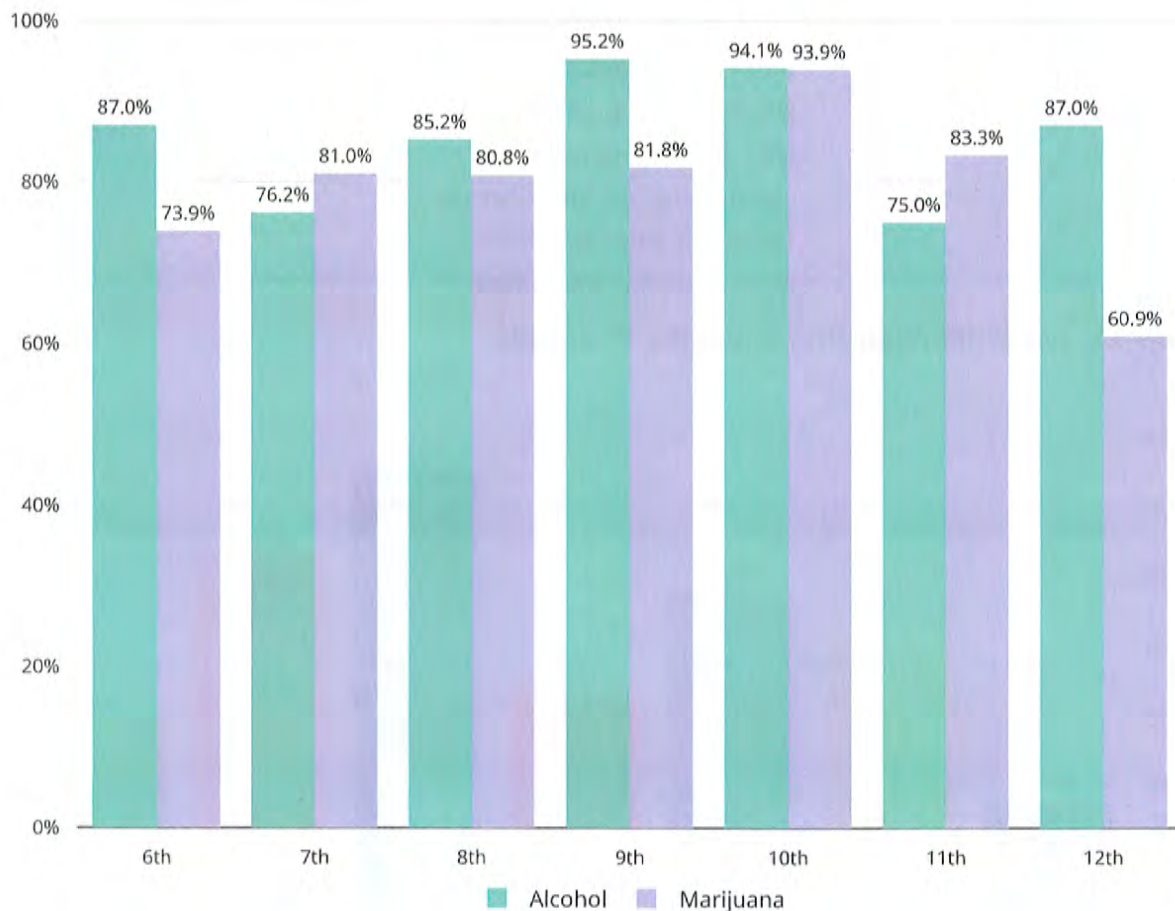


Parents' Disapproval of Substance Use

Research has shown that parents play an influential role in moderating drinking and other substance abuse among adolescents (Wood M, 2014; Nash SG, 2005). Past analysis of Pride Surveys national statistics indicates that the majority of students tend to perceive parents as feeling it is wrong or very wrong for students to use tobacco, drink alcohol regularly, smoke

marijuana and to use prescription drugs not prescribed to them. Your students' responses to parental disapproval of alcohol and marijuana are detailed in Figure 14, which combines grade level responses for alcohol and marijuana. The breakdown by each grade can be found in your Detailed Full Report and in the core measure chapters of this report.

Figure 14: Parental Disapproval of Alcohol, Marijuana by Grade



5 Student Mental and Physical Health

Mental Health

Psychological distress has been associated with drug use and other problem behaviors among adolescents (Kelly AB, 2015; Schuler MS, 2015). Alarming, suicide is the third leading cause of death for youth between the ages of 10 and 24 and nationally, students have reported: seriously considering suicide (16%); creating a plan to commit suicide (13%); and trying to take their own lives (8%) (CDC, 2013). The Pride Survey Plus questionnaire asks students to report whether they have thought of committing suicide; students can select from responses: never, seldom, sometimes,

often, a lot. Figure 15 shows the percentage of students who selected a response other than "Never." Figure 16 provides data on suicide attempts by students. Because of the rising occurrence of depression and suicide ideation/attempts, administrators across the country are considering suicide prevention strategies that address risk and protective factors for depression (Zwald et al., 2018). CDC's Preventing Suicide: A Technical Package of Policy, Programs, and Practices may be of interest for your school (CDC, 2018).

Figure 15: Students Reporting Thoughts of Suicide

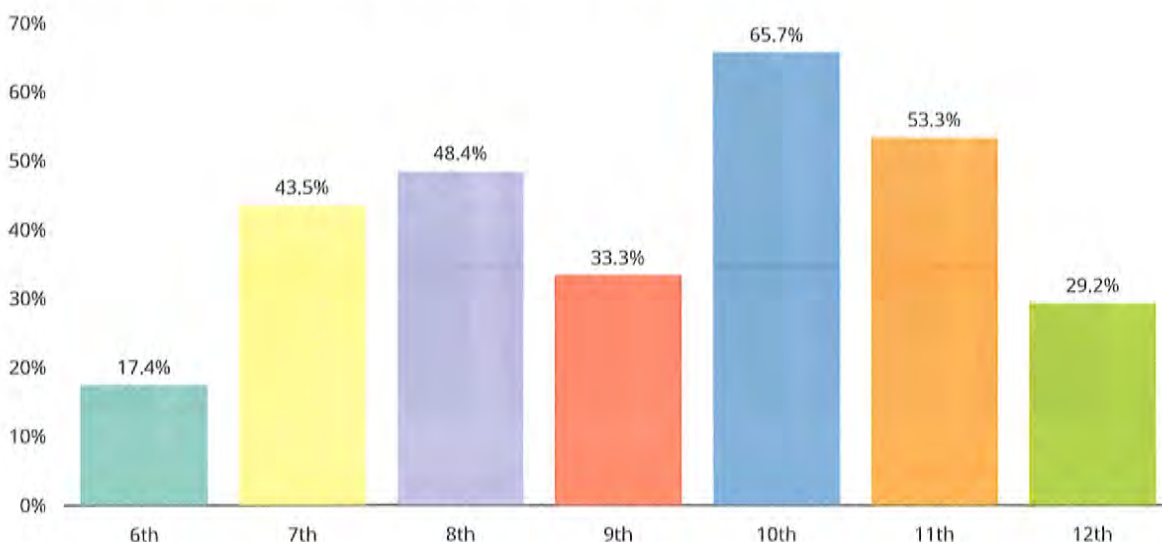
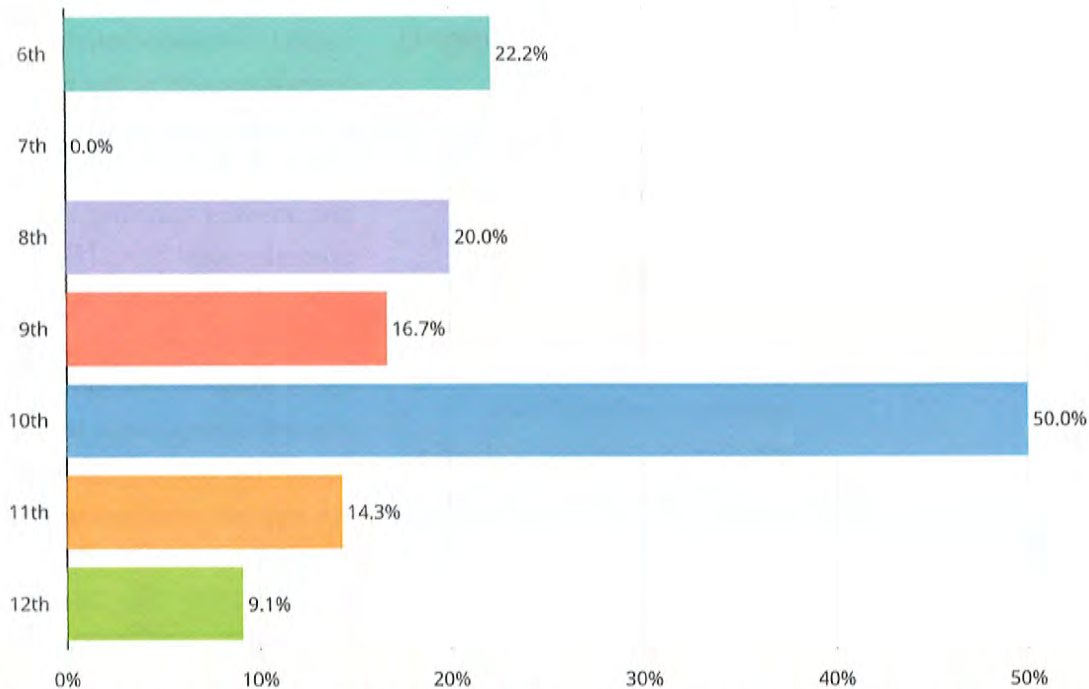


Figure 16: Attempted Suicide Resulting in Injury Treated by Doctor or Nurse



* Only students who answered that they had tried to commit suicide are included in this chart.

Suicide Prevention Resources

Student Support

Suicide Prevention Resource Center - www.sprc.org

This federally supported resource center is devoted to advancing the implement of the National Strategy for Suicide Prevention. Its robust website offers a library of articles, tools, fact sheets, reports, and evidence-based programs to inform approaches to suicide prevention in your school and community.

National Suicide Prevention Lifeline

This Lifeline in English (**1.800.273.8255**) or Spanish (**1.888.628.9454**), is a national network of local crisis centers that provide free and confidential emotional support to people in suicidal crisis or emotional distress 24 hours a day, 7 days a week. Skilled, trained crisis workers across the United States are available for youth or adult support.

Student Support

The Nemours Foundation/KidsHealth

This teacher's guide, available online, designed for Grades 9 to 12 correlates with National Health Education standards and provides articles for teens, discussion questions, activities for students and reproducible materials.

American Association of Suicidology - www.suicidology.org

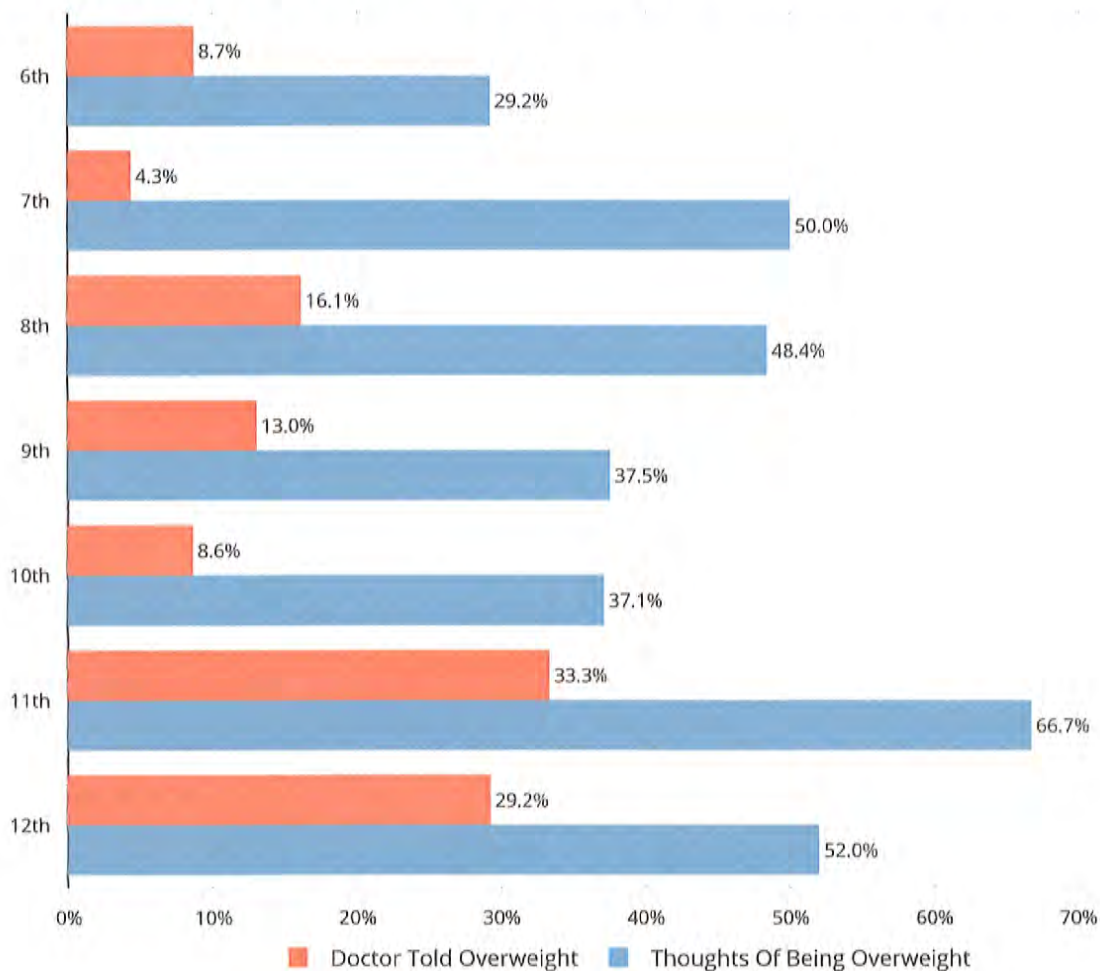
Using an educational video along with your curriculum on suicide prevention can help teach young people how to help a friend and to reinforce basic suicide prevention skills. This website provides a list of current videos, rated by AAS as "recommended," "recommended with minor reservations," or "not recommended."

Physical Health (Weight)

The survey's questions on being overweight (self-perceived and medically reported, Figure 17) seek to assess a student's risk for substance use and other troubling behaviors since research has found that physical appearance can affect adolescent decisions to engage in unwanted behaviors. Obesity has been associated with substance use among adolescent girls and

violent behaviors among overweight and obese boys who were also found to be more vulnerable to bullying and weapon carrying than normal-weight boys (Farhat T, 2010). Physical appearance also impacts self-esteem, and much research has shown that low self-esteem plays an important role in substance use and other behavioral disorders among youth (Skager, 1989; Ojo, 2013; Khajehdaluee M, 2013).

Figure 17: Percentage of Students who Thought Or Were Told They Were Overweight



6 Vehicle Safety

National Statistic

Motor vehicle crashes are the leading cause of death for US teens (CDC, 2013) and, compared with other age groups, teens have among the lowest rate of seat belt use.

The Youth Risk Behavior Survey annual survey performed by the Center for Disease Control has found that only 61% of high school students reported wearing seat belts when riding with someone else (CDC, 2016). Your students' responses to wearing seatbelts while riding in a car are shown in Figures 18 and 19.

In the subsequent figures 20 and 21 students were asked about their frequency of riding in a car with a driver consuming alcohol. The 2015

YRBS annual survey found that 20% of high school students reported riding in a car or other vehicle one or more times with a driver who had been drinking alcohol (CDC, 2016). Figures 22 and 23 report your student responses about the frequency of their riding in a car with a driver who was using marijuana. The complete vehicle safety results are found in the Detailed Full Report.

Frequency of Wearing a Seat Belt When in a Car Driving by Someone Else

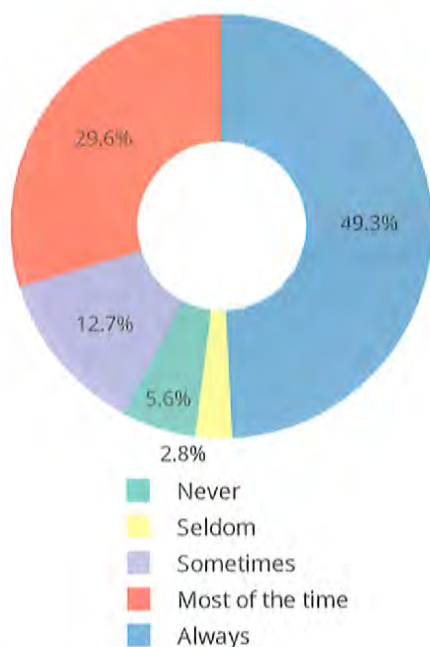


Figure 18: Grade 6-8

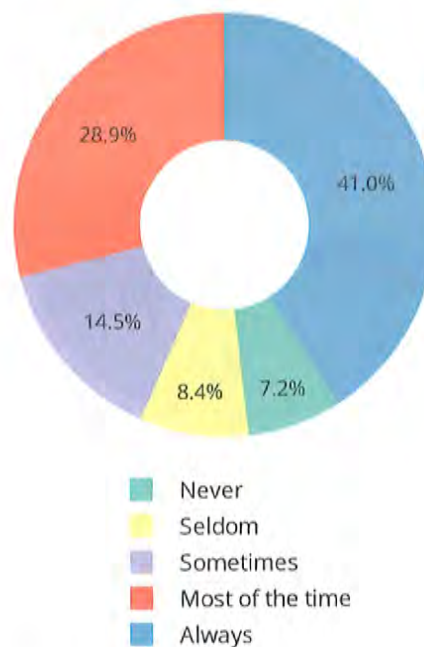


Figure 19: Grades 9-12

Frequency of Riding in a Car While the Driver was Using Alcohol

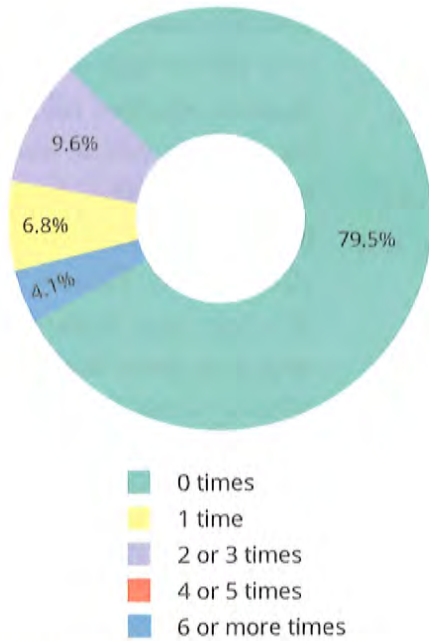


Figure 20: Grade 6-8

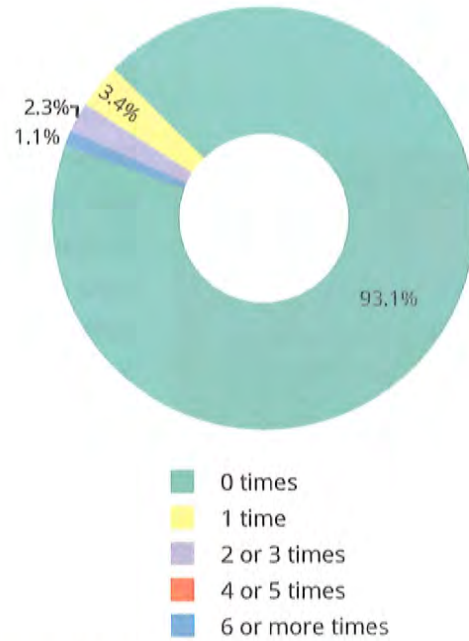


Figure 21: Grades 9-12

Frequency of Riding in a Car While the Driver was Using Marijuana

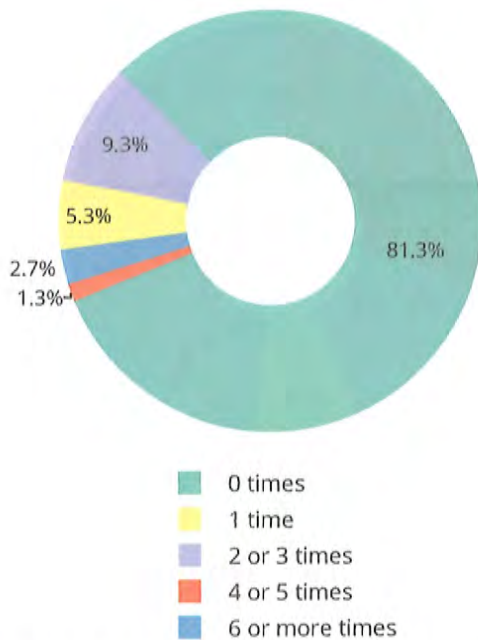


Figure 22: Grade 6-8

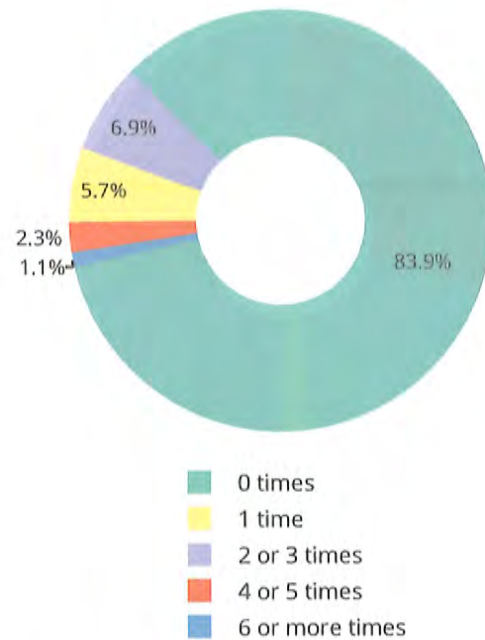


Figure 23: Grades 9-12

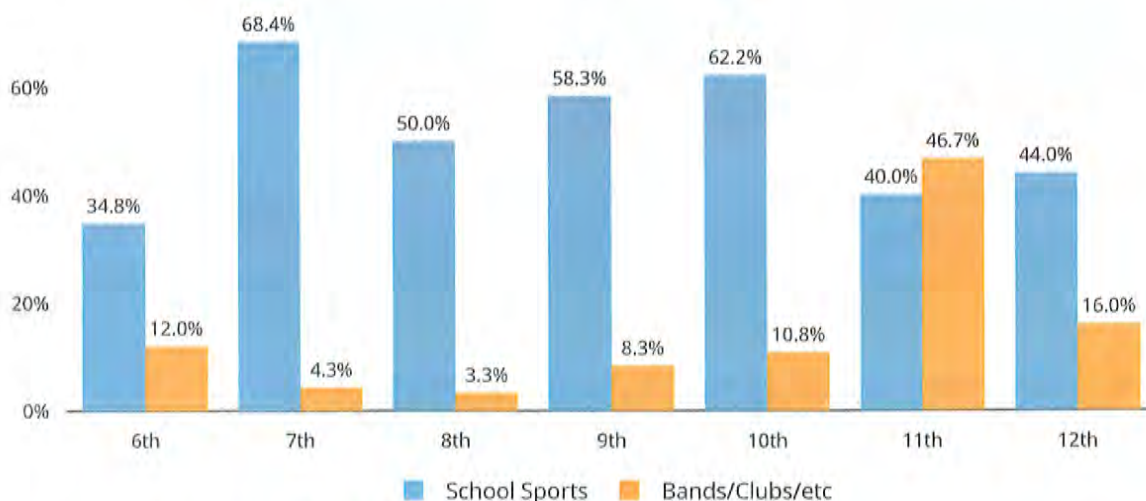
7 School Climate

A growing body of research shows that a positive school climate - the quality and character of school life - can enhance student well-being and academic achievement. Understanding that a positive school climate is the result of several factors and practices, the collection and analysis of student perceptions, concerns, and needs data can help educators focus on academic and program activities that affect the school climate (MacNeil, AJ, 2009; Berry B, 2007). Factors on the Pride Survey Plus for Grades 6-12 associated with school climate include: safety and violence indicators, student engagement, and student achievement.

Student Engagement

Educational excellence relies on the level of engagement of people within the school (Gordon, 2006). Research has shown that schools organized as communities promote greater student engagement in school work, resulting in improved student achievement (Levine, 2010). All forms of student engagement are seen as a means to increase student motivation and achievement and decrease alienation (Frederick, 2004). Figure 24 reports student responses for two school engagement indicators, taking part in school sports teams and taking part in other school activities such as band, clubs, etc.

Figure 24: Students Taking Part in School Sports, School Activities such as Band, Clubs, etc.



* Percentage responding "often" and "a lot".

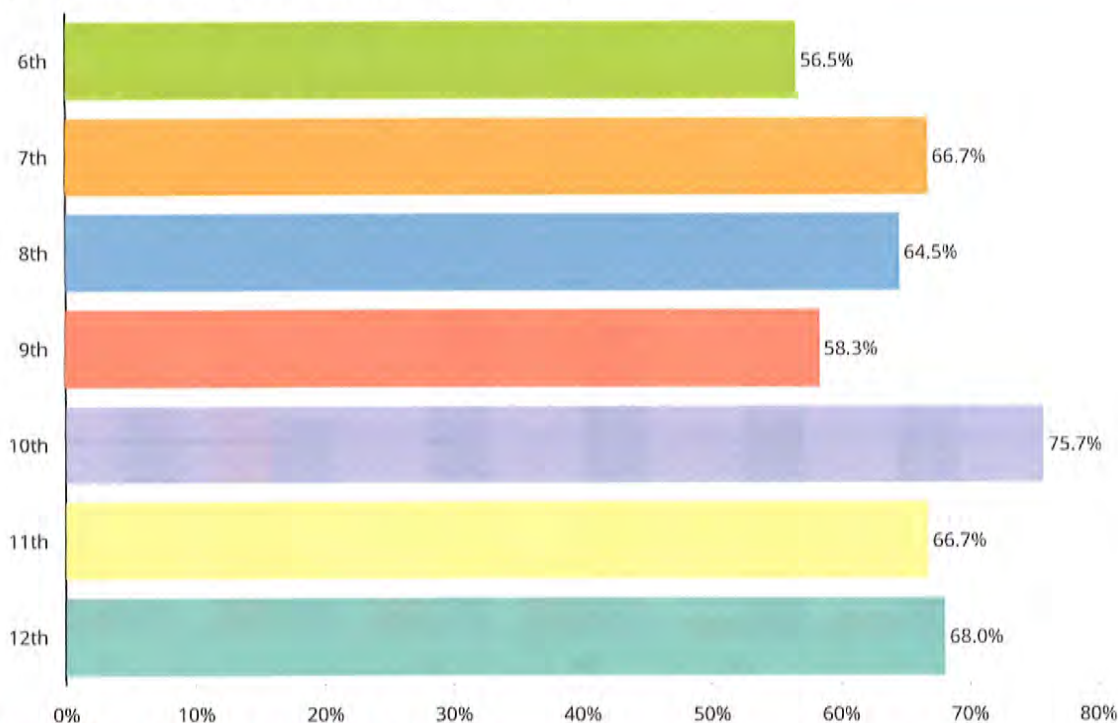
Student Achievement

Studies show that student achievement can be driven by a safe, organized, and caring school culture where teacher-student relationships are critical to participation and attendance (Grimm, 2009). Within this nurturing environment, students can reach toward academic achievement and are more likely to make positive behavioral choices. Figure 25 shows students who report making good grades "often" and "a lot". Figure 26 shows students who reported having skipped or "cut" school without their parents' permission.

Violence Indicators at School

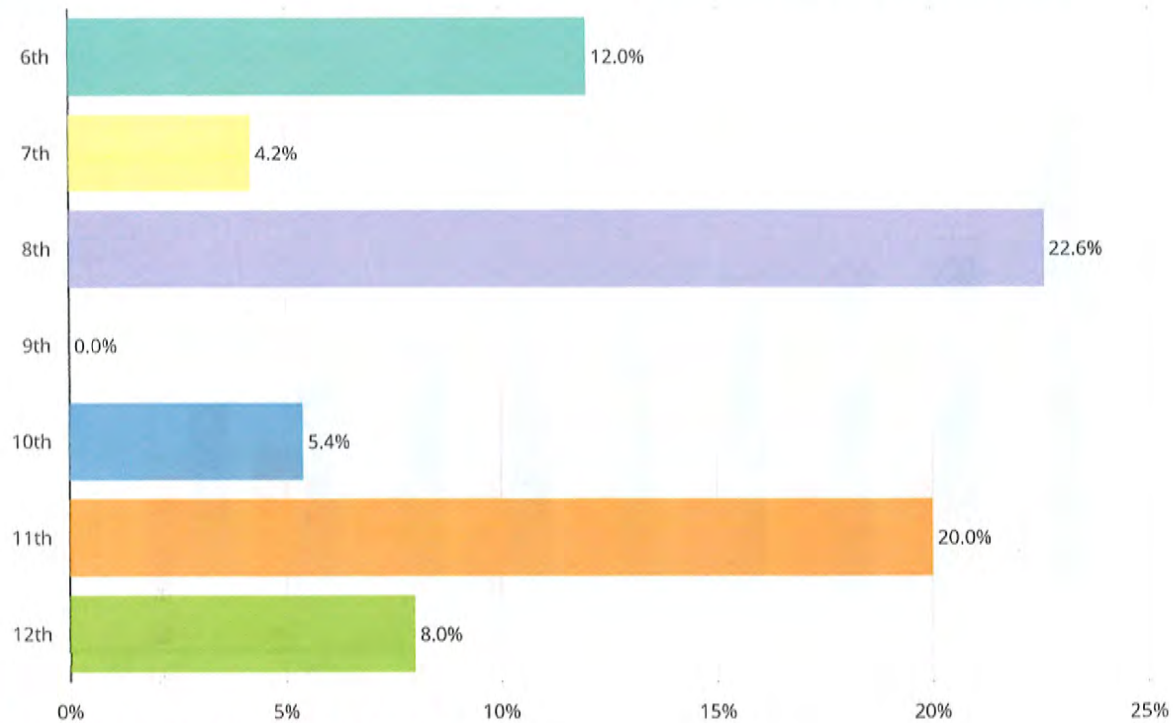
Every school should be a safe haven for teaching and learning, free of crime and violence. Any instance of crime or violence at school not only affects the individuals involved, but also may disrupt the educational process and affect bystanders, the school itself, and the surrounding community (Brookmeyer, Fanti, and Henrich 2006; Goldstein, Young, and Boyd 2008). Figures 27, 28 and 29 display student reports on three violence indicators.

Figure 25: Making Good Grades at School



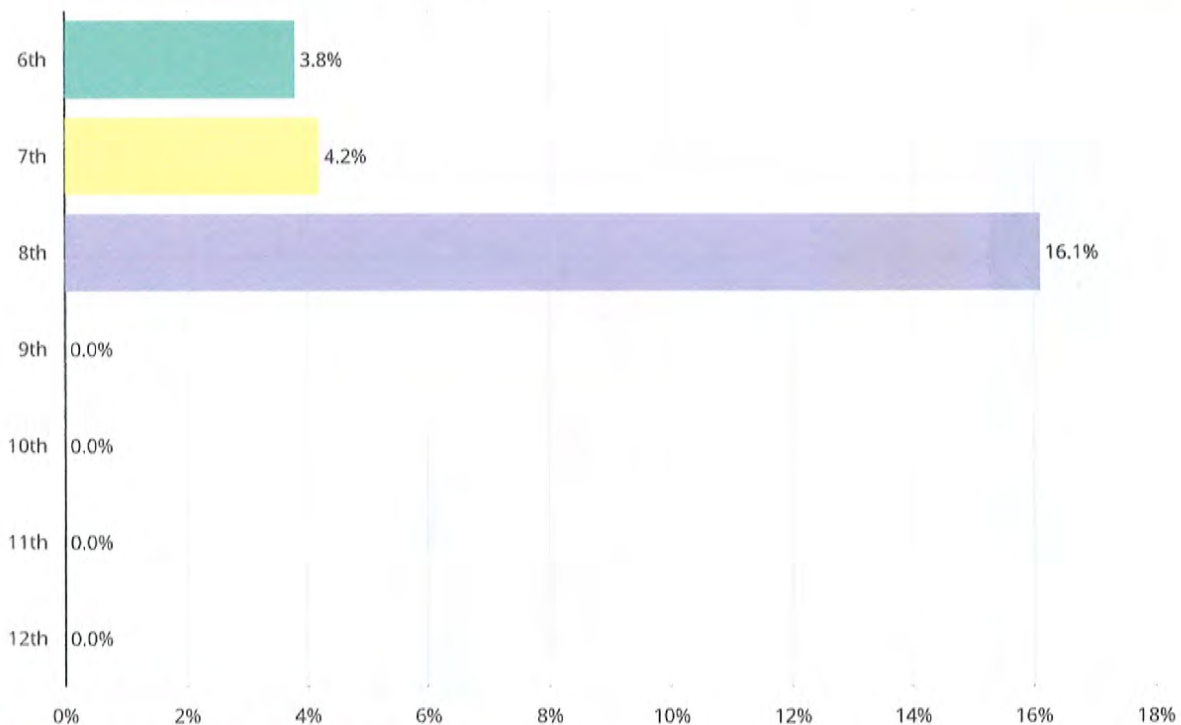
* Percentage responding "often" and "a lot".

Figure 26: Students Who Have Skipped School without Parental Permission



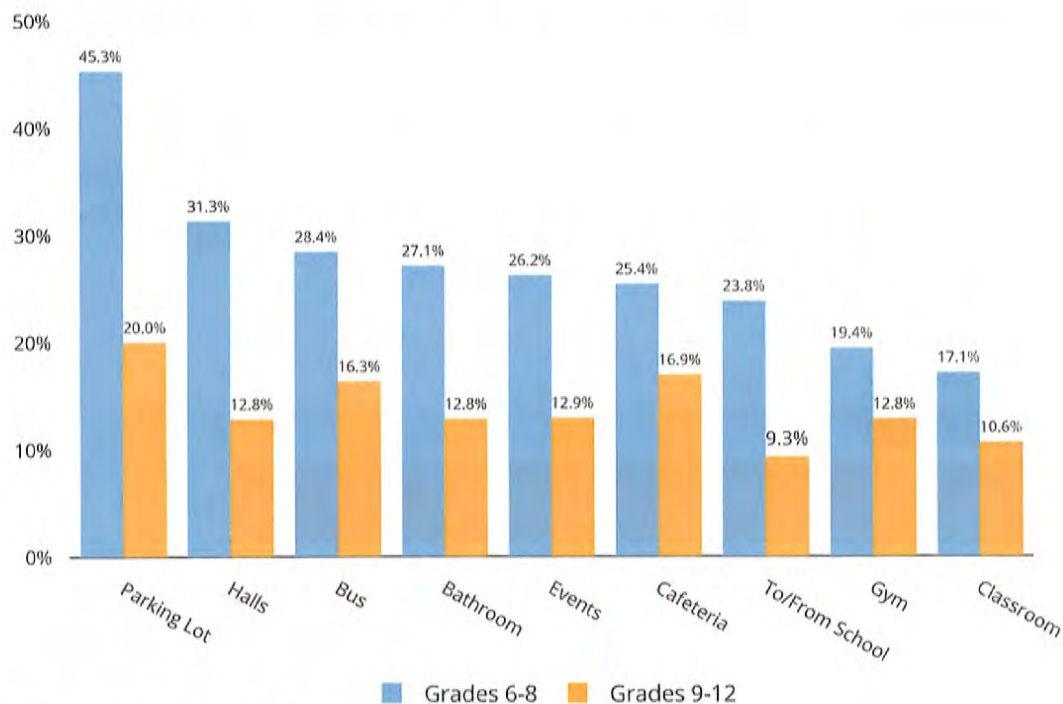
* Percentage responding "often" and "a lot".

Figure 27: Getting in Trouble at School



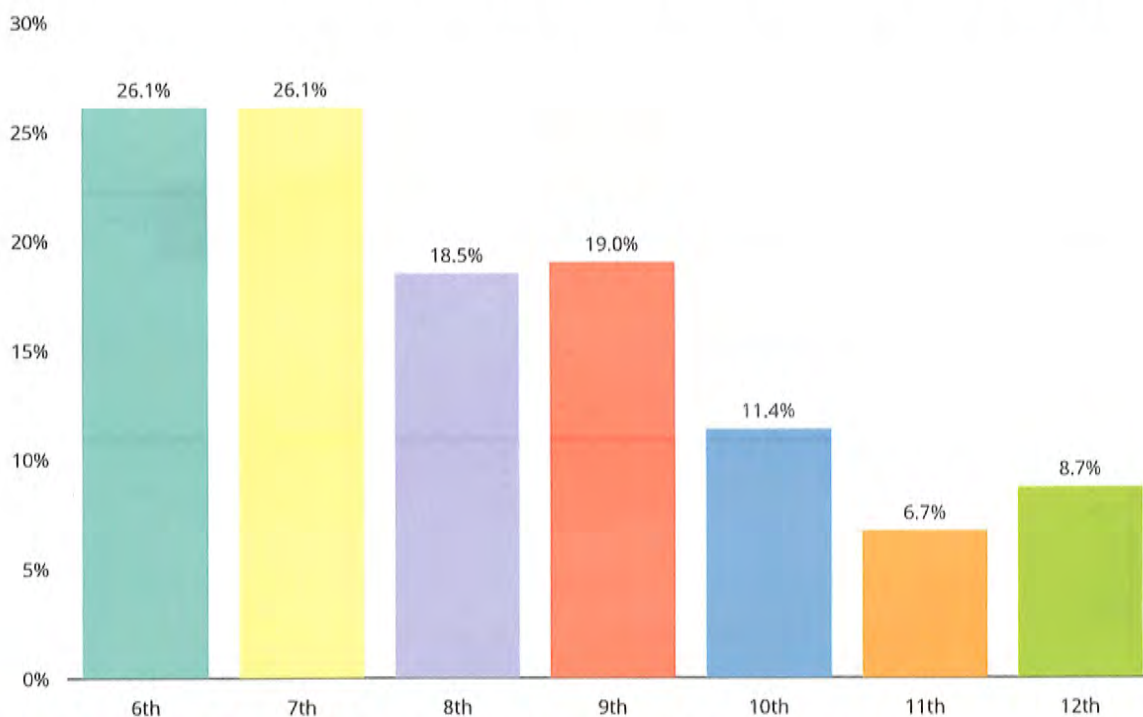
* Percentage responding "often" and "a lot".

Figure 28: Where Do Students Feel Least Safe at School



* Percentage responding "never" and "seldom".

Figure 29: Students Who Have Been Afraid That Another Student Might Hurt Them



* Percentage responding that they had been afraid one or more times in the past year.

8 Family Life

The Pride Surveys national dataset provides evidence of the importance of family rules and open communications. Students whose parents set clear rules and talk to their children about drugs are at less risk of drug use

over time. Our national data set shows that students whose parents set clear rules are less likely to use drugs (17% use) than students who parents never set clear rules (32% use).

Figure 30: Parents Set Clear Rules by Grade

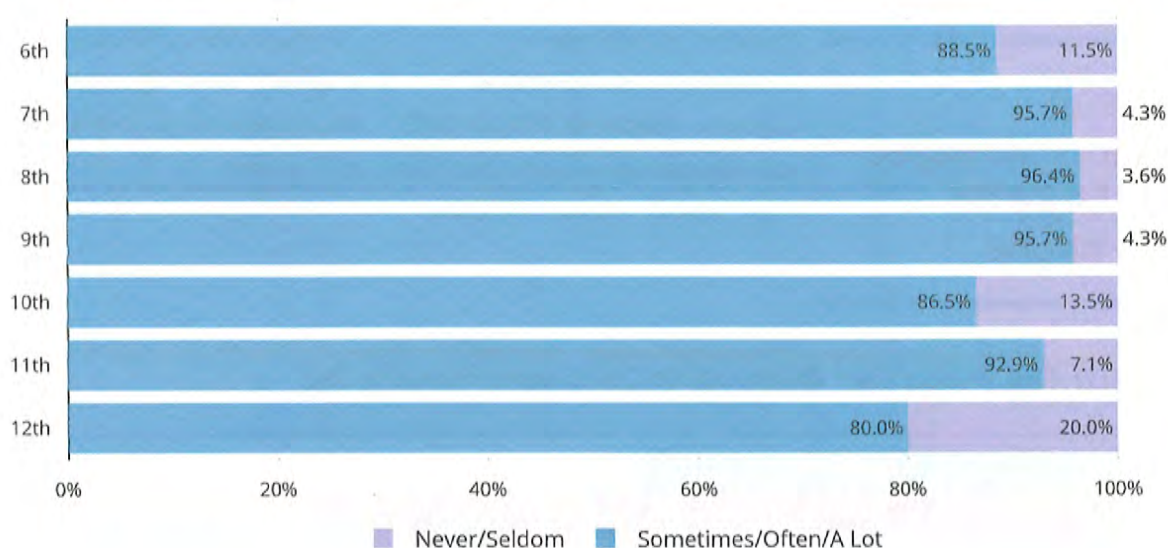
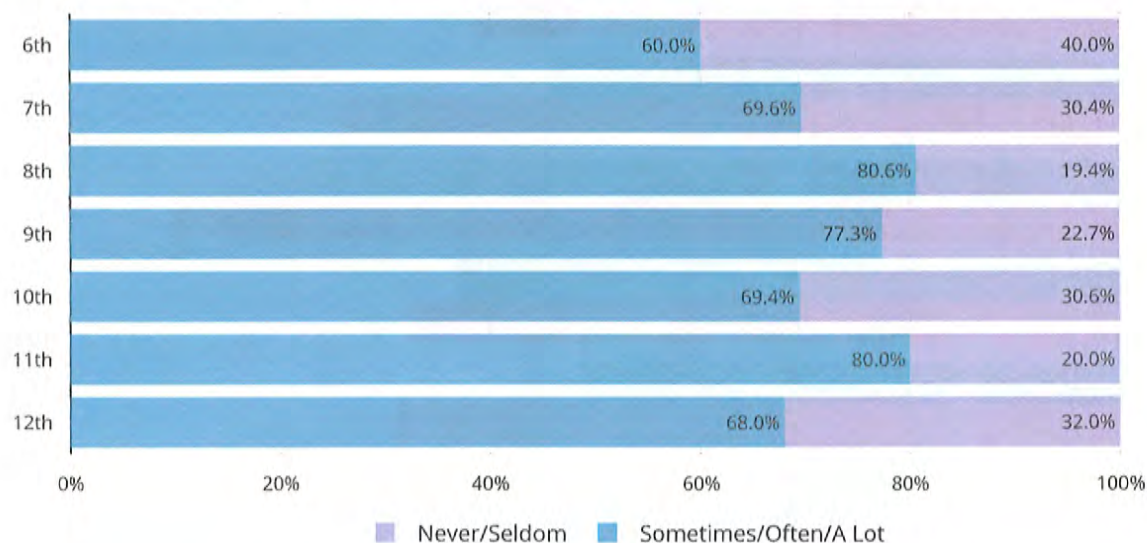


Figure 31: Parents Talk to Students About Problems of Tobacco, Alcohol and Drug Use



Family Life: Student Use of Mobile Phones

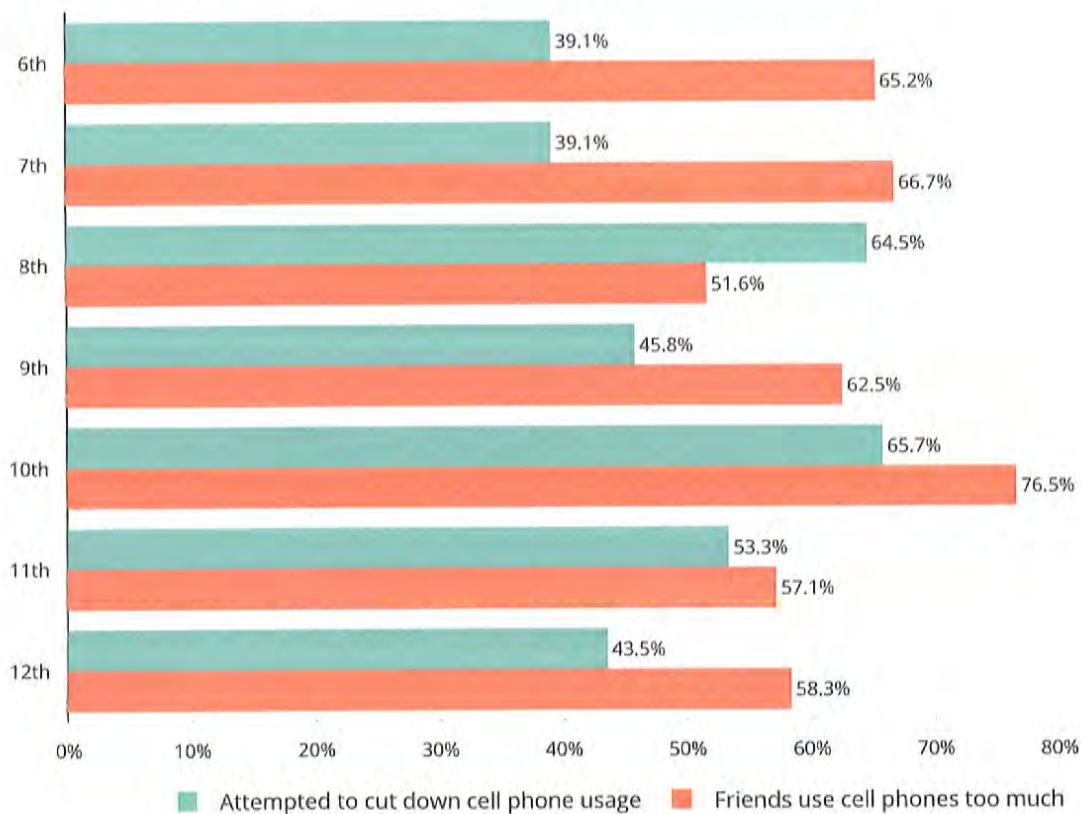
Adolescents are at high risk of mobile phone addiction and research has shown that teens, who are digital natives with a keen interest in new technology, often turn to their mobile phones for support and emotional relationships. (Cha, 2018) They seek instant gratification, reactions and feedback (Tapscott, 2009), making mobile phone addiction a global area of concern. Between 10% to 31% of students have been found to have mobile phone addiction

in nations around the world (Lopez-Fernandez et al., 2014; Mak et al., 2014).

The Pride Survey Plus asked students to report on three factors related to cell phone usage: do you own a cell phone? in the past year, have you tried to cut down on the time you were on your cell phone? and, do you think that any of your friends use their cell phones too much? Figure 32 shows the percentage of students answering questions about perceived over-use of cell phones.

88.6% of students surveyed said they own a cell phone

Figure 32: Cell Phone Use: Attempts to Cut Down; Friend's Use



9 Drug Free Communities Core Measures

In this section, you'll find survey results relating to the core measures of your students' use of alcohol, tobacco, prescription drugs, and marijuana. Your evaluators can use these data to assess the overall effectiveness of your DFC

efforts to prevent student substance use. These data can also be used to meet Drug-Free Communities (DFC) grantee requirements established by the US Substance Abuse and Mental Health Services Administration.

Table 1: DFC Core Measure for Past 30-Day Use by Grade

Grade	Cigarettes		Alcohol		Marijuana		Presc Drugs	
	pct	n	pct	n	pct	n	pct	n
Grade 6	4.3	23	8.7	23	8.7	23	8.7	23
Grade 7	0.0	20	4.8	21	0.0	20	4.5	22
Grade 8	3.3	30	0.0	28	17.9	28	0.0	29
Grade 9	0.0	21	0.0	21	10.0	20	0.0	21
Grade 10	0.0	31	3.0	33	15.2	33	3.0	33
Grade 11	8.3	12	8.3	12	33.3	12	16.7	12
Grade 12	0.0	22	22.7	22	4.8	21	0.0	22
Combined	1.9	159	6.2	160	12.1	157	3.7	162

Table 2: DFC Core Measure for Past 30-Day Use by Sex

Sex	Cigarettes		Alcohol		Marijuana		Presc Drugs	
	pct	n	pct	n	pct	n	pct	n
Male	0.0	68	7.2	69	7.4	68	2.9	69
Female	4.2	71	4.2	71	17.4	69	2.8	72
Combined	2.2	139	5.7	140	12.4	137	2.8	141

Table 3: DFC Core Measure of Perception of Risk by Grade

Grade	Cigarettes		Alcohol		Marijuana		Presc Drugs	
	pct	n	pct	n	pct	n	pct	n
Grade 6	52.0	25	40.0	25	45.8	24	50.0	24
Grade 7	60.0	20	63.6	22	42.1	19	61.9	21
Grade 8	76.7	30	70.0	30	36.7	30	75.9	29
Grade 9	68.2	22	76.2	21	52.4	21	81.0	21
Grade 10	81.8	33	68.6	35	48.5	33	88.2	34
Grade 11	66.7	12	66.7	12	66.7	12	66.7	12
Grade 12	69.6	23	60.9	23	36.4	22	69.6	23
Combined	69.1	165	63.7	168	45.3	161	72.0	164

Table 4: DFC Core Measure of Perception of Risk by Sex

Sex	Cigarettes		Alcohol		Marijuana		Presc Drugs	
	pct	n	pct	n	pct	n	pct	n
Male	65.7	70	62.5	72	45.7	70	70.4	71
Female	70.3	74	66.2	74	46.5	71	73.6	72
Combined	68.1	144	64.4	146	46.1	141	72.0	143

Table 5: DFC Core Measure of Parental Disapproval by Grade

Grade	Cigarettes		Alcohol		Marijuana		Presc Drugs	
	pct	n	pct	n	pct	n	pct	n
Grade 6	75.0	24	87.0	23	73.9	23	87.0	23
Grade 7	81.0	21	76.2	21	81.0	21	85.7	21
Grade 8	92.9	28	85.2	27	80.8	26	92.0	25
Grade 9	90.5	21	95.2	21	81.8	22	90.5	21
Grade 10	90.9	33	94.1	34	93.9	33	96.9	32
Grade 11	91.7	12	75.0	12	83.3	12	91.7	12
Grade 12	69.6	23	87.0	23	60.9	23	91.3	23
Combined	84.6	162	87.0	161	80.0	160	91.1	157

Table 6: DFC Core Measure of Parental Disapproval by Sex

Sex	Cigarettes		Alcohol		Marijuana		Presc Drugs	
	pct	n	pct	n	pct	n	pct	n
Male	82.9	70	89.9	69	77.9	68	94.1	68
Female	87.5	72	85.9	71	80.6	72	87.1	70
Combined	85.2	142	87.9	140	79.3	140	90.6	138

Table 7: DFC Core Measure of Friends Disapproval by Grade

Grade	Cigarettes		Alcohol		Marijuana		Presc Drugs	
	pct	n	pct	n	pct	n	pct	n
Grade 6	64.0	25	64.0	25	56.0	25	66.7	24
Grade 7	75.0	20	73.7	19	65.0	20	78.9	19
Grade 8	63.0	27	57.7	26	57.7	26	78.6	28
Grade 9	81.0	21	81.0	21	70.0	20	80.0	20
Grade 10	75.0	32	69.7	33	57.6	33	87.5	32
Grade 11	66.7	12	66.7	12	58.3	12	75.0	12
Grade 12	77.3	22	73.9	23	59.1	22	81.8	22
Combined	71.7	159	69.2	159	60.1	158	79.0	157

Table 8: DFC Core Measure of Friends Disapproval by Sex

Sex	Cigarettes		Alcohol		Marijuana		Presc Drugs	
	pct	n	pct	n	pct	n	pct	n
Male	71.0	69	69.6	69	62.7	67	76.1	67
Female	72.9	70	69.6	69	56.3	71	81.4	70
Combined	71.9	139	69.6	138	59.4	138	78.8	137

10 Pride Surveys

Core Measures

Table 9: Pride Surveys Core Measure for Past 30-Day Use by Grade

Grade	E-Cigarettes		Opioids	
	pct	n	pct	n
Grade 6	17.4	23	4.3	23
Grade 7	9.5	21	0.0	21
Grade 8	13.8	29	3.4	29
Grade 9	4.8	21	0.0	20
Grade 10	24.2	33	0.0	31
Grade 11	41.7	12	8.3	12
Grade 12	18.2	22	4.5	22
Combined	17.4	161	2.5	158

Table 10: Pride Surveys Core Measure for Past 30-Day Use by Sex

Sex	E-Cigarettes		Opioids	
	pct	n	pct	n
Male	11.6	69	2.9	68
Female	25.4	71	2.8	71
Combined	18.6	140	2.9	139

Table 11: Pride Surveys Core Measure of Perception of Risk by Grade

Grade	E-Cigarettes		Opioids	
	pct	n	pct	n
Grade 6	47.8	23	56.5	23
Grade 7	60.0	20	57.9	19
Grade 8	53.3	30	78.6	28
Grade 9	59.1	22	68.2	22
Grade 10	71.4	35	87.1	31
Grade 11	66.7	12	72.7	11
Grade 12	73.9	23	72.7	22
Combined	61.8	165	71.8	156

Table 12: Pride Surveys Core Measure of Perception of Risk by Sex

Sex	E-Cigarettes		Opioids	
	pct	n	pct	n
Male	59.2	71	66.7	66
Female	60.8	74	74.6	71
Combined	60.0	145	70.8	137

Table 13: Pride Surveys Core Measure of Parental Disapproval by Grade

Grade	E-Cigarettes		Opioids	
	pct	n	pct	n
Grade 6	81.8	22	87.5	24
Grade 7	81.8	22	85.0	20
Grade 8	92.6	27	92.6	27
Grade 9	95.5	22	95.5	22
Grade 10	94.1	34	100.0	31
Grade 11	91.7	12	100.0	12
Grade 12	73.9	23	87.0	23
Combined	87.7	162	92.5	159

Table 14: Pride Surveys Core Measure of Parental Disapproval by Sex

Sex	E-Cigarettes		Opioids	
	pct	n	pct	n
Male	88.4	69	92.8	69
Female	87.5	72	94.3	70
Combined	87.9	141	93.5	139

Table 15: Pride Surveys Core Measure of Friends Disapproval by Grade

Grade	E-Cigarettes		Opioids	
	pct	n	pct	n
Grade 6	60.0	25	68.0	25
Grade 7	60.0	20	72.2	18
Grade 8	48.1	27	78.6	28
Grade 9	81.0	21	85.7	21
Grade 10	51.5	33	90.6	32
Grade 11	54.5	11	83.3	12
Grade 12	56.5	23	90.9	22
Combined	58.1	160	81.6	158

Table 16: Pride Surveys Core Measure of Friends Disapproval by Sex

Sex	E-Cigarettes		Opioids	
	pct	n	pct	n
Male	63.2	68	76.5	68
Female	54.3	70	85.9	71
Combined	58.7	138	81.3	139

Table 17: Pride Surveys Core Measure of Students' Perception of Availability by Grade

Grade	E-Cigarettes		Opioids	
	pct	n	pct	n
Grade 6	14.3	21	4.5	22
Grade 7	17.4	23	0.0	22
Grade 8	27.6	29	10.7	28
Grade 9	9.5	21	0.0	21
Grade 10	27.8	36	5.7	35
Grade 11	26.7	15	14.3	14
Grade 12	40.9	22	17.4	23
Combined	24.0	167	7.3	165

Table 18: Pride Surveys Core Measure of Students' Perception of Availability by Sex

Sex	E-Cigarettes		Opioids	
	pct	n	pct	n
Male	21.7	69	10.3	68
Female	32.0	75	6.8	73
Combined	27.1	144	8.5	141

Table 19: Pride Surveys Core Measure of Students' Perception of Availability by Grade

Grade	Cigarettes		Alcohol		Marijuana		Presc Drugs	
	pct	n	pct	n	pct	n	pct	n
Grade 6	9.1	22	13.6	22	18.2	22	4.8	21
Grade 7	17.4	23	13.0	23	4.5	22	9.1	22
Grade 8	20.0	30	7.1	28	24.1	29	7.7	26
Grade 9	8.7	23	0.0	22	8.7	23	4.8	21
Grade 10	14.3	35	22.2	36	24.3	37	8.6	35
Grade 11	26.7	15	20.0	15	26.7	15	6.7	15
Grade 12	30.4	23	30.4	23	26.1	23	19.0	21
Combined	17.5	171	15.4	169	19.3	171	8.7	161

Table 20: Pride Surveys Core Measure of Students' Perception of Availability by Sex

Sex	Cigarettes		Alcohol		Marijuana		Presc Drugs	
	pct	n	pct	n	pct	n	pct	n
Male	18.1	72	14.1	71	19.7	71	11.9	67
Female	20.0	75	18.9	74	24.0	75	8.3	72
Combined	19.0	147	16.6	145	21.9	146	10.1	139

11 About Us



International Survey Associates, d/b/a Pride Surveys, has championed measurement of substance use and school climate indicators since 1982. In its early years, Pride Surveys focused on helping schools and school systems measure student alcohol, tobacco and other drug use through the use of student surveys. Since then, the company has developed a full range of scalable survey products that measure school climate and student behavior factors that can affect learning, student achievement and student wellbeing. All Pride Surveys' products have been tested and re-tested in a variety of settings to ensure valid, reliable data.

As a leader of student surveying, the company's only business, Pride Surveys has received national recognition by the National Center on Safe and Supportive Learning Environments and the Office of National Drug Control Policy.

To contact Pride Surveys, please find us at:

2140 Newmarket Pkwy SE
Suite 116
Marietta, GA 30067
800.279.6361
info@pridesurveys.com

12 For More Information

Your Detailed Full Report provides robust data, figures and tables that expand your view of student responses for this survey effort. You can find this report on the same CD, thumb drive or downloaded report files that carried this Executive Summary. The full report displays data for additional items of the 22 sections of the survey instrument. Report chapters and content include:

- Methodology

- Current Survey Results

- Student Information

- School-related indicators

- Community-related indicators

- Parent-related indicators

- Teacher-related indicators

- Depression / mental health indicators

- Friends' use of alcohol, tobacco and other drugs

- Physical health

- Heavy use of alcohol, tobacco and other drugs

- Past Year ATOD Use

- Past 30-day ATOD Use

- Perception of Harm

- School Safety Indicators

- Using ATOD

- Where

- When

- Availability

- Age of Initiation

- Vehicle Safety

- Effects of ATOD

- Drug-Free Communities Core Measures

- Pride Survey Plus Core Measures

- Appendix: Survey Instrument

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CULTURE IS CONNECTION

Hide Tanning Workshop

WITH LEE WHITEPLUME

Who: Youth 10 to 18 yrs
with an adult

When: May 14, 2022

Time: 9AM - 6PM

Where: 4-H Clubhouse
315 W. Locust Ave,
Lapwai, ID 83540



An introduction to hide scraping and tanning.
All materials will be provided at no cost to
participants. Space is limited.
Please bring a water bottle and wear clothes
you don't mind getting dirty. Meals provided.

To register, text/call Danielle Scott at 208-791-4087 OR email at dncott@uidaho.edu.

The University of Idaho is an equal opportunity/affirmative action employer and educational organization. We offer our program to persons regardless of race, color, national origin, gender, religion, age, orientation, or disability. Persons with disabilities who require alternative means for communication or program information or reasonable accommodations need to contact Danielle Scott, UI Extension Educator for the Nez Perce Reservation 3 days before the class at 99 Agency Rd., Lapwai, ID or call 208-791-4087.

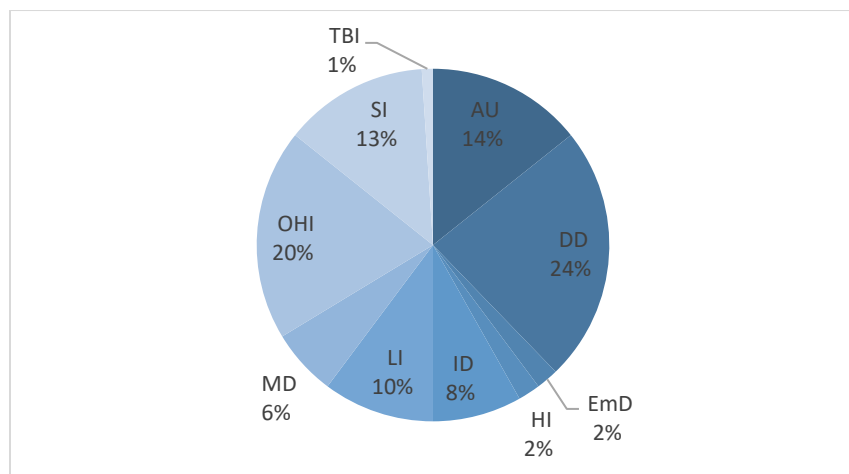
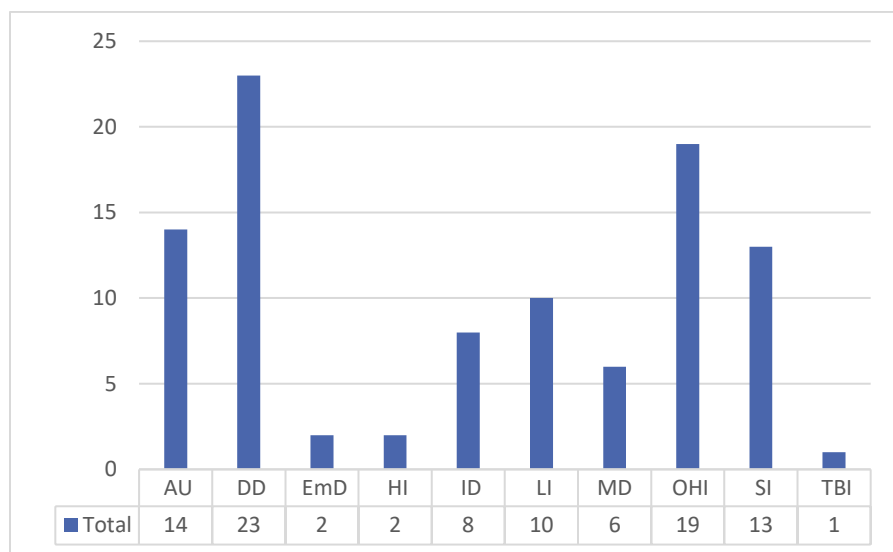


LAPWAI SCHOOL DISTRICT

Special Forces Team

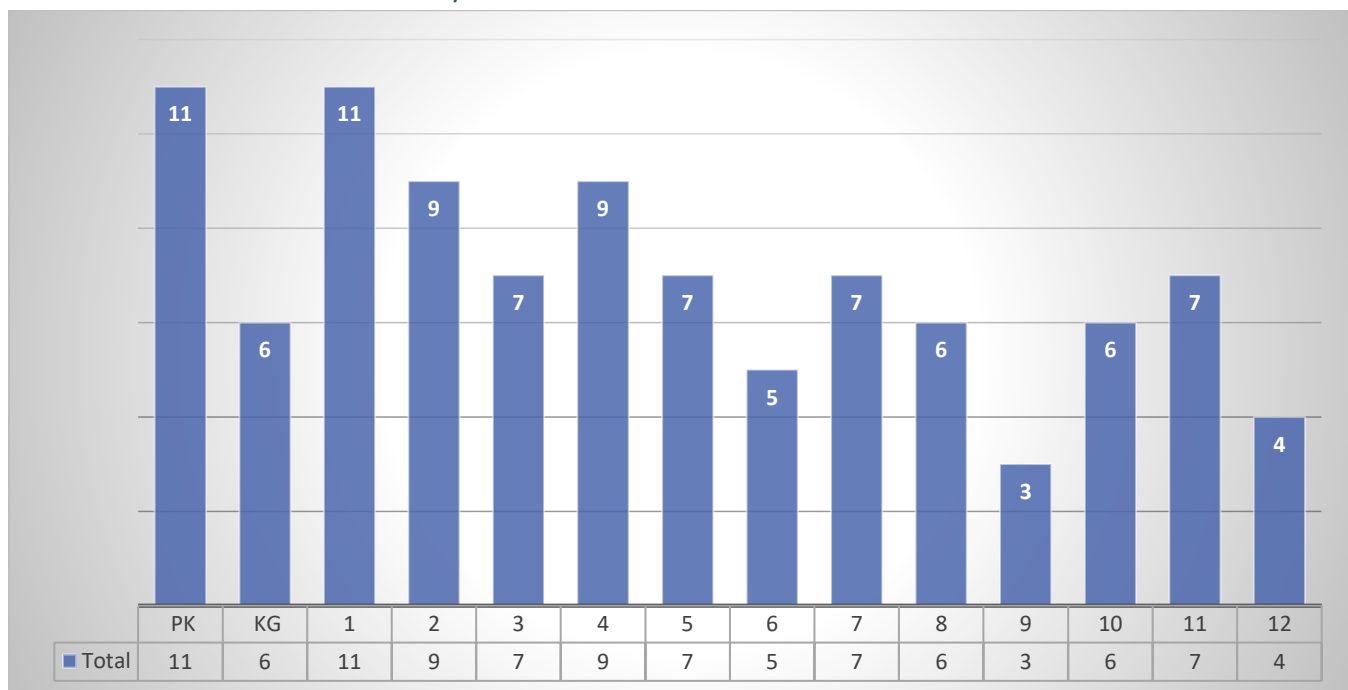
Board Back-Up
May 2022

As of May 11, 2022, the Lapwai Special Education Program serves 98 students in the following Primary Disability categories:

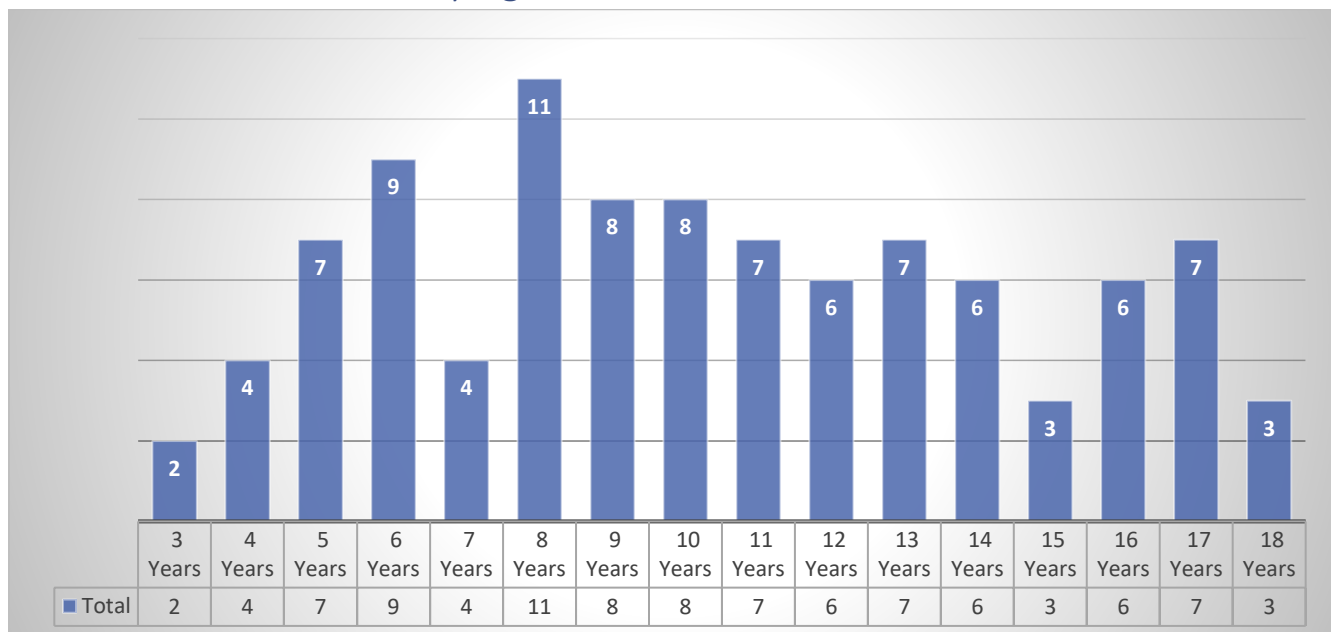


Categories
AU = Autism
DD = Developmental Delay
EmD = Emotional & Behavioral Disturbance
HI = Hearing Impairment
ID = Intellectual Disturbance
LI = Language Impaired
OHI = Other Health Impaired (ADHD, Depression, Anxiety, etc.)
SI = Speech Impairment
SLD = Specific Learning Disability
TBI = Traumatic Brain Injury
MD = Multiple Disorders

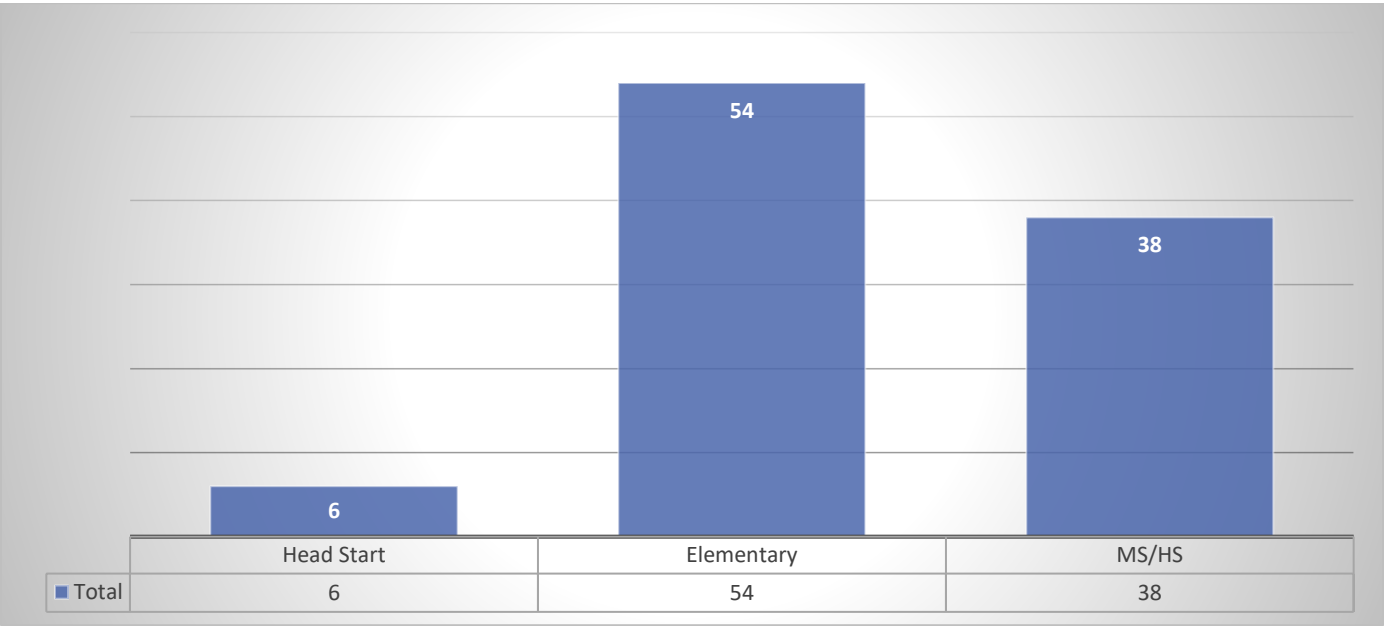
Distribution of Students by Grade



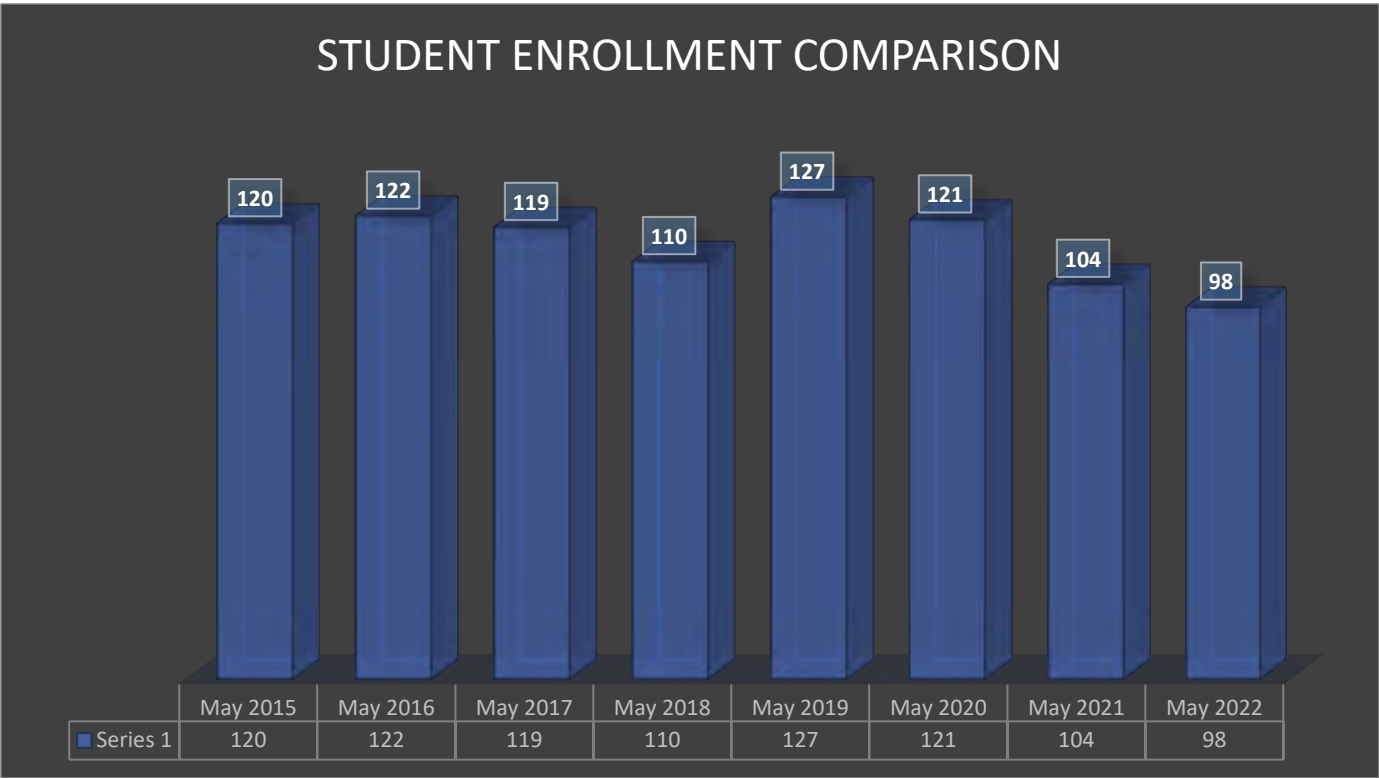
Distribution of Students by Age



Distribution of Students by School



Student Enrollment Comparison



SUPERINTENDENT

Board Report

May 2022



**Together, we ensure all students
will reach their full potential.**

Contents

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Together, we ensure all students will reach their full potential.

k̓iye pecepełihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Wednesday, May 11, 2022

Dear Parents/Guardians:

Our final Superintendent's Student Cabinet meeting of the school year includes a luncheon at the district office with available school board members on Tuesday, May 24th from 12:00 p.m. to 1:00 p.m. This celebration includes presenting the Student Cabinet with a certificate for their service this year. Transportation will be arranged for our elementary representatives to the meeting.

4 th Grade	Tyson Davis
5 th Grade	Tyrone White Temple
6 th Grade	T'Naya George
7 th Grade	Joseph Benally
8 th Grade	Taya Yearout
9 th Grade	Faith Sobotta
10 th Grade	Olivia Jackson
11 th Grade	Jalisco Miles
12 th Grade	Simon Henry

School Board Luncheon:

Tuesday, May 24th, 2022

Lapwai School District Office

12:00 p.m. to 1:00 p.m.

Transportation Arranged for Elementary Members

Please do not hesitate to contact me with questions. I am incredibly fortunate to have this opportunity to collaborate with this amazing group of leaders.

Qe'ciyew'yew'

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director, Homeless Education Liaison
Idaho State Chair, National Association of Federally Impacted Schools
(208) 843-2622
daiken@lapwai.org

*Together, we ensure all students will reach their full potential.
k'liye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.
We will all work to help the children become knowledgeable.*

Lapwai School District #341 – Public Meeting Agenda LAPWAI –
INDIAN EDUCATION PARENT COMMITTEE (IPC)

Library

Lapwai Middle - High School

Date: Tuesday, May 10th

1. Roll Call X Present Absent

- ☐ DelRae Kipp, Chairperson
- ☐ Rachel E. Ellenwood, Vice Chairperson
- ☐ Jessica Ford, Secretary
- ☐ Karee Picard, resigned
- ☐ Connie Desjarlais, Member
- ☐ Alicia Wheeler, Member
- ☐ Bobbie Penney, Member
- ☐ Iris Chimburas, Coordinator
- ☐ Rhonda Taylor, Admin Assist
- ☐ Jenny L. Williams, Cultural Spec.
- ☐ Lori Lynn Parrish, H/S Liaison
- ☐ Jenifer Williams, Guidance Spec.
- ☐ Josh Nellesen, Guidance Counselor
- ☐ Georgia Sobotta, Teacher
- ☐ David Aiken, Superintendent

2. Meeting Called to Order at _____ p.m.

3. Motion to approve the Agenda:

Motion by _____.

Second by _____.

**(THE IPC MAY GO INTO EXECUTIVE SESSION AT ANY TIME
FOR CONFIDENTIAL BUSINESS).**

Yes___ No ___,

Approved [].

4. Reading of the Minutes, corrections, and approval.

Minutes approved

Motion by _____.

Second by _____.

Approved [] Tabled [].

5. Discussion of Meeting Minutes
6. Tyler Sis Update/Registration/Corrections needed on Native American population reporting system
7. ¼ Degree Native American blood clarification
8. Karee Picard resignation letter
9. Indian Parent Committee membership and terms
10. Final JOM meeting for 2021-2022 school year
 - a. Date?
 - b. Agenda?
11. Budget and Activities (separate handout)
12. **Recognition of Indian Parent/IPC Invited Guests/Educational Concern(s).**
 - A.
 - B.
 - C.
13. **Announcements**
14. **Next meeting**
Date:
Time:
15. **Time** _____.
Motion to Adjourn by _____,
Second _____.



LAPWAI INDIAN EDUCATION DEPARTMENT

ANNUAL DEPARTMENT ACTIVITIES

AUGUST 2021

- Lapwai Indian Education Dept. attended the Nez Perce Tribe luncheon and received the Local Education Fund.
- Lapwai Indian Education Dept. set up an informational table at the MS/HS Registration
- First day of School - August 31, 2021

SEPTEMBER 2021

- Lapwai Indian Education Dept. helped sponsor the Lapwai Senior Parent meeting. September 15, 2021 - 14 senior students & 19 parents.
- Indian Parent Committee Meeting (IPC) - September 14, 2021
- Lapwai Indian Education Dept. sent representatives to Jen & Rhonda to the U of I Native American Student center with the Lapwai high school seniors. September 21, 2021 - 27 Seniors.
- Nez Perce Language field trip to the Clearwater River Casino & Spaulding Park. Angel Sobotta -September 30, 2021 - 20 Middle School Students
- Empowerment Assembly - September 23, 2021 for MS/HS students
- Pihetewyu Indian Club meeting for intested high school students

OCTOBER 2021

- FAFSA Night in the Lapwai high school library - October 6, 2021 - 12 students, 14 parents & 6 staff
- Lapwai Indian Education Dept. sent representatives to Jen & Rhonda to North Idaho College in CDA. October 7, 2021 - 33 Juniors & Seniors.
- Indian Parent Committee Meeting (IPC) - October 12, 2021
- National Indian Education Association (NIEA) Conference in Omaha, NE. Iris, Jenifer, Lori Lynn & Rhonda attended. October 13-16, 2021
- Field trip/Campus tour to Washington State University- October 13, 2021 - 34 Sophomores, 4 staff members
- Field trip/Campus tour to Lewis State College - October 14, 2021 - 23 Seniors - 2 staff members
- Professional Development Training for Staff - First Aid/CPR/AED - October 22, 2022
- Hispanic Heritage month - Bahiyyih Hansen presented to 5 classrooms with a total of 70 middle & high school students. October 27, 2021
- College & Career Wrap up Session (FASFA, Scholaships, etc) - October 27, 2021 15 students, 17 parents & 5 staff members
- Celebrating Families Night @ Lapwai gym commons - set up booth and handed out program information to 6 students, 10 parents, & 3 staff members. October 28, 2021
- Jenny Williams - 1 student, 1 staff joined her to demonstate basket weaving to McDonald's Elementary in Moscow in the month of October, 2021
- Empowerment Assembly - October 28, 2021 for MS/HS students

NOVEMBER 2021

- KIYE Radio Station Field Trip to Kamiah for AV Club & Broadcast class - November 10, 2021 - 15 students 2 staff & 2 student teachers
- Honor Walk at the track on November 2, 2021. Students honored someone special by walking about the track as staff members read their tribute papers. 100 MS/HS students participated & 4 staff members.
- Native American Heritage month: Parfleche Bag contest, Jewelry making, Roc your Mocs, Indigenous Attire, Wear Red Day, Storytelling presentations, True Thanksgiving Story, Spin the wheel for prizes fun day, Every Child Matters - Wear Orange Day - MS/HS students received orange "Every Child Matters" T-shirt and Elementary students received orange "Every Child Matters" bracelets.
- Indian Parent Committee (IPC) - November 9, 2021
- Empowerment Assembly - November 18, 2021 for MS/HS students

DECEMBER 2021

- Indian Education Department van being wrapped by Fast Signs in Lewiston on December 2, 2021
- Pihetewyu Concessions for basketball games
- Indian Parent Committee (IPC) meeting - December 14, 2021
- Empowerment Assembly - December 16, 2021 for MS/HS students

JANUARY 2022

- Pihetewyu Concessions for basketball games
- Indian Parent Committee (IPC) meeting - January 11, 2022
- Empowerment Assembly - January 27, 2022 for MS/HS students

FEBRUARY 2022

- Indian Education Dept supplied 250 binders with school supplies for at home or school use on February 2, 2022
- Indian Parent Committee (IPC) meeting - February 8, 2022
- 4H Know Your Government Conference - February 19-24, 2022 - 3 students (8th grade) & 2 staff
- Senior & Parent follow up work session - February 23, 2022
- Empowerment Assembly postponed for school closure - February 24, 2022.

MARCH 2022

- Chanse Rush presented to Middle School students - March 2, 2022 - 116 students 6th-8th grades
- Young Men's Leadership Conference at CRC - Presenters (Chanse Rush, Abby Rush & Rudy Indignenous) to high school (9th-12th grade) male students. 6 staff members attended on March 8th, 2022
- Young Women's Leadership Conference at CRC - Presenters (Chanse Rush, Abby Rush & Rudy Indignenous) to high school (9th-12th grade) female students. 5 staff members attended on March 9th, 2022
- Indian Parent Committee (IPC) meeting - March 15, 2022
- Higher Education Day @ U of I - March 16, 2022 - 23 juniors - 3 staff
7 universities and colleges participated those included;
Lewis-Clark State College
Boise State University
Idaho State University
North Idaho College
Brigham Young University-Idaho
College of Southern Idaho
University of Idaho
- Empowerment Assembly - March 24, 2022 for MS/HS students

APRIL 2022

- Grand Canyon University (on site at LMHS) April 12, 2022 - 49 students (9th - 12th) - 3 staff - 2 recruiters. One recruiter focused on staff needing CEU's or wanting to work on bachelors or master's degrees. The second staff person presented to 2 classrooms with 3 groups of students. 18 students filled out GCU inquiry cards
- Indian Parent Committee (IPC) meeting - April 12, 2022
- Professional Development Training for Staff - PRIDE Survey - April 15, 2022
- University of Idaho Bound April 23, 2022 - (due to the tragic events that happened students decided not to participate)
- Lapwai Middle-High School Golf Friendship Blind Scramble Red Wolf Golf Course- April 27, 2022 - 26 students - 4 staff
- Murdered Missing Indigenous Women Exhibit LCSC - April 23, 2022 - 2 staff
- Empowerment Assembly - April 28, 2022
- Professional Development Training for Staff - NARCAN Training - April 29, 2022

MAY 2022

- Eastern Washington University (on site at LMHS) - May 3, 2022 - 35 students, 2 staff, 1 recruiter
- College & Career Readiness Senior Commitment Signing Day - May 4, 2022 - 34 students, 10 staff, 25 parents (grandparents, aunties & uncles)
- LCSC Schweitzer Technical Education - May 4, 2022 - van transportation used for students heading to HVAC lab - 4 students, 1 staff
- Visit story sites studied in Nez Perce language class located around Clearwater River Casino & Spalding - May 5, 2022 - van transportation - 17 students, 1 middle school staff, 2 tribal staff
- Nez Perce Tribe - General Council set up booth recruited for IPC members, handed out ACE grant survey for parents - May 5, 2022, 3 staff

- Indian Parent Committee (IPC) meeting - May 10, 2022
- Senior Project Presentations 4:00pm - 7:00pm - May 11, 2022 1 staff on presentation panel
- Youth Wellness Workshop & Empowerment Assembly (Marcus Red Thunder) - May 12, 2022 - MS/HS students, 7 staff
- Dream it Do it Conference Lewis-Clark State College May 17, 2022 - 60 students - 4 staff
- LHS Student Powwow Honoring Graduates & retirees - May 18, 2022 - 10 staff
- Elder Book interview with Jenny Williams and Tracy McKarcher's 5th grade class - Lapwai Elementary - May 10, 2022
- Senior class breakfast in the commons for students & parents - May 25, 2022



Lapwai School District Crisis Response Team

Date: Monday, April 18, 2022

Time: 3:20 p.m. to 4:00

Location: District Office Conference Room

Supportive Learning Environment

- ☐ National Association of School Psychologists Research
- ☐ Self-Care: How is our team doing?
- ☐ Team Debrief: What additional crisis supports might we need the remainder of the week?

Please Sign-In

David Chisum
Kari Rued
Keri Brown
Shirley
Brian Fulk
D'Lisa Penney
Jennifer Becker
Kristen Bealeman

Together, we ensure all students will reach their full potential.

Crisis Response Team Objectives

1. Assist administrators and first responders in the event of an emergency
2. Remain knowledgeable regarding District emergency management procedures, providing plan feedback
3. Participate in preparedness training
4. Assist administrators in scheduled practice drills
5. Assist in the training of Lapwai School District staff as requested
6. Keep the Superintendent informed regarding concerns and suggestions



Lapwai School District Crisis Response Team

Date: Thursday, April 21, 2022

Time: 9:30 a.m. to 10:30 a.m.

Location: District Office Conference Room

Supportive Learning Environment

- ☐ Release of Staff Tomorrow at 1:30
- ☐ Narcan Training Rescheduled for 4-29-22

Elementary: 1:30

Middle-High: 2:30

- ☐ Planning Ahead for Next Week:

Together, we ensure all students will reach their full potential.

Please Sign-In

David Ditt
Kim Brown
Lori Ravet
Shigeta
Krista Tate
Jan Becker

Crisis Response Team Objectives

1. Assist administrators and first responders in the event of an emergency
2. Remain knowledgeable regarding District emergency management procedures, providing plan feedback
3. Participate in preparedness training
4. Assist administrators in scheduled practice drills
5. Assist in the training of Lapwai School District staff as requested
6. Keep the Superintendent informed regarding concerns and suggestions



Administration Team Meeting

Date: Thursday, April 28, 2022

Time: 12:30 p.m. - 2:00 p.m.

Location: District Office Conference Room

High Levels of Collaboration and Communication

2022 Idaho State Department of Education

Legislative Roadshow Highlights

- ☐ Dyslexia Screening and Professional Learning
- ☐ Updated Content and Civics Standards
- ☐ Curricular Materials Adoption
- ☐ Enrollment/ADA Funding
- ☐ Self-Directed Learner Designation
- ☐ School Improvement Identification
 - 2020: No ISAT
 - 2021: ISAT Waiver
 - 2022: ISAT Used for Accountability
 - 2022-2023 Professional Learning Communities

Anderson, Julian, & Hull Conference Highlights

- ☐ Student Constitutional Rights
 - When teachers friend students on social media they assume additional responsibilities and liabilities.*
- ☐ Use of Canines for Drug Searches
- ☐ Transgender Students
- ☐ School Use of Passenger Vans
- ☐ Title IX
- ☐ Special Education

Frequent Monitoring of Teaching and Learning

- ☐ Career Ladder Data System (CLDS)
 - Opens May 2nd*
 - Due June 30th*
- ☐ Negotiations
 - Professional Development, Leadership, Evaluation, Student Growth Measures*

Other

Together, we ensure all students will reach their full potential.

Certificate of Completion

This Certifies That

David Aiken

Has completed the 30th Annual Education Law Seminar
at the Boise Centre on the Grove, April 25nd and April 26rd, 2022,
in pursuit of continuing educational law training.

Hours attended: 13.00; Instructors: Brian K. Julian, Esq., Amy G. White, Esq., Chris H. Hansen, Esq., Scott W. Marotz, Esq., Bret A. Walther, Esq., Anne S. Magnelli, Esq., James R. Stoll, Esq., Shane Reichert, Esq., Paul J. Stark, Esq., Julie Oberle, Karen Seay, Misty Swanson, Quinn Perry, Scott Graf, Andy Snook, Chad Rangstrom, and Superintendent Sherri Ybara

Date: April 26, 2022

Brian K. Julian, Esquire

Brian K. Julian, Esq., Chairman

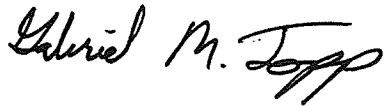


To whom it may concern ;

I Gabriel Topp, will be ending my employment with the Lapwai School Dist. June 24, 2022. Thank you for the opportunity to learn and achieve toward my personal career goals.

This day March 17,2022

Gabriel Topp

A handwritten signature in black ink that reads "Gabriel M. Topp". The signature is written in a cursive style with a large, stylized 'G' and 'T'.



LAPWAI ELEMENTARY SCHOOL

LAPWAI SCHOOL DISTRICT #341

404 South Main

Lapwai ID 83540

(208) 843-2960/2952

Fax (208) 843-2978

TERI WAGNER

Principal

LORI RAVET

Special Ed. Director

PATTI VASSAR

Administrative Assistant

May 3, 2022

To Whom It May Concern:

I am going to officially retire on September 1st, 2022. I will also be teaching summer school at the end of the regular school year. I know I will miss working with the elementary, but I have family members who are not doing too well. I need to make them my first priority. Thank you.

Sincerely.

Susan Kash Kash

Together, we ensure all students will reach their full potential.

21 April 2022

Re: David Aiken, Superintendent

Lapwai ISD

404 Main St. S

Lapwai, ID 83540

Dear Lapwai Family,

It is with a heavy heart, that I will be resigning my contract at the end of the 2021-2022 academic school year. I do not make this choice lightly or without much consternation. Please know that this choice has been one of the most difficult I have had.

Recently I was diagnosed with an autoimmune disease that has caused many secondary symptoms that have interfered with my ability to perform my duties properly. Due to these illnesses, I must resign my position as the end of the academic school year of 2022. I will not be renewing my contract for 2022-2023.

My choice to resign my contract is entirely based on my personal life and nothing to do with our beautiful district. I love our students and community and have grown so much professionally, personally, and spiritually. It has been more than an honor for me to have served our community for the past two years.

Our students are resilient, intelligent, and valued. It is important to for them to know that on a daily basis. Every student in our district matters.

I will always think back and remember my time here fondly. My only regret at our district has been that I could always do more, teach more, and be more for my students. Thank you for the opportunity to have served our community and the experiences which will follow me and allow me to increase my capacity for understanding and synthesizing the lessons which I have learned during my two years here.

Again, Thank You,

A handwritten signature in blue ink, appearing to read 'Whitney Palmer', with a long horizontal flourish extending to the right.

Whitney Palmer

1327 Maple St.

Clarkston, WA 99403.

May 3, 2022

Dr. David Aiken
Superintendent
Lapwai School District
Lapwai, Idaho 83540

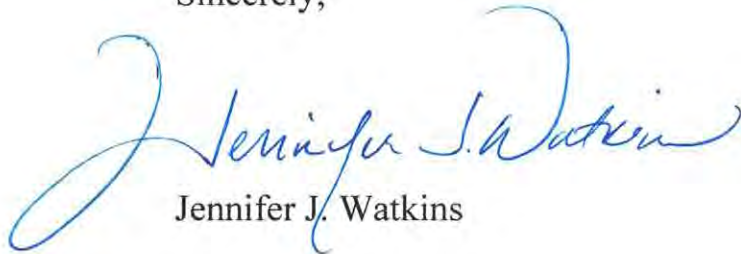
Dear Dr. Aiken,

I am writing to notify you that I will be resigning from my position as Native American Literature Teacher with Lapwai School District at the end of the school year. My last day of employment will be June 9, 2022.

I greatly appreciate the opportunities that this school has provided me, as well as the professional guidance and support that has allowed me to grow within this role. Although I will sincerely miss this position, my colleagues, and this school community, I have found another calling that I need to pursue at this time. I feel that now is the time to move onto new challenges and opportunities. I wish you and Lapwai Middle/High School all the success in the future.

If I can be of any assistance during this transition, I'd be happy to help.

Sincerely,



Jennifer J. Watkins

Supplemental Appropriations for FY 22



- FY 2022 increased appropriation for
 - Career Ladder
 - Idaho Digital Learning
 - Child Nutrition Funds
 - Additional onetime funding for costs related to the temporary rule to count students using enrollment instead of average daily attendance (ADA) and Educator and Staff Bonuses

H 443 – Insurance Fund



- Created a dedicated fund to assist with the one-time buy in to the State's medical and dental group insurance plan
 - \$75.5 million in one-time General Funds
 - Expires June 30, 2024 – remaining funds transfer to PESF
- Repealed Leadership Premiums
- H 795 appropriated the funding to the Public School Health Insurance Participation Fund



H 731 - Dyslexia Training Requirements

- By 2023-24 school year, K-5 instructional staff required to have received professional development specific to students with dyslexia
- By 2023-24 school year, all teachers, administrators and school counselors with an instructional certificate in grades 6 through 12 required to have received professional development on the characteristics of dyslexia
- By the 2025-2026 school year, all Idaho teachers or administrators with an all subjects (K-8) endorsement, exceptional child generalist endorsement, blended early childhood/early childhood special education endorsement, administrator certificate, or school counselor certificate serving students in kindergarten through grade 5 will be required to earn one (1) or more credits of professional development identifying characteristics of dyslexia and understanding the pedagogy for instructing students with dyslexia and providing dyslexia-focused interventions to recertify.

H 716 - Updated Content Standards



- Enacted new content standards for Math, Science and English Language Arts effective July 1, 2022
- SDE will begin an alignment study to determine if/how the new standards align to the current Idaho Standards Achievement Test
- The content standards implemented by this section shall be adopted for five (5) years. The content standards implemented by this section shall be subject to a review and adoption cycle that shall conclude June 30, 2027
- Board of Education is authorized to begin negotiated rulemaking

H 650 – Curricular Materials Adoption



- Changed “may” to “shall” appoint a curricular materials adoption committee
- Committee shall contain a membership at least
 - One-half (1/2) of whom are not public educators or school trustees
 - Shall include parents of a child or children attending a school or schools within the school district

H 723a - Enrollment Funding



- Multiple attempts to pass legislation to move Idaho from attendance to enrollment-based funding
- H 723 was a third attempt to get this long-desired shift accomplished
- Amended on the Senate side to address a possible issue with half-day kindergarten funding
- Ultimately passed both bodies but was vetoed by the Governor
- Board of Education to act on an enrollment rule for FY 2022 and FY 2023 on April 21st

S 1238 - Mastery/Innovation



- Self-directed Learner Designation (IC 33-512D)
 - Demonstrates mastery of content
 - Teacher designates
 - Demonstrates mastery of math facts
 - Demonstrates informed choices for next steps
- Districts or Charters may adopt policy for processes
 - Right to flexible learning
 - Meet criteria
 - Reported full day attendance
 - Each district or charter must report number of self-directed learners
- Student Driven Learning (IC 33-1632, IDAPA 08.02.03.105b)
 - Mastery-based/Innovation Education
 - Innovate 2 Elevate
- The New Face of Gifted and Talented

S 1290 - Rural Educator Incentive Program



- Establishes a rural educator incentive program for educators who work in high-need or rural school districts or charter schools
- Provides a maximum amount of eligible funding that gradually increases for each year the educator stays in the high-need school district or charter school up to a maximum number of years
- Funds can be used for education loan repayments, additional degrees, advanced degrees, or other educational costs
- Administered by the State Board of Education

H 731- Definition of Dyslexia



*Dyslexia is a specific learning challenge that is neurobiological in origin. It is characterized by difficulties with **accurate or fluent recognition of words** and by **poor spelling and decoding abilities**. These difficulties typically result from a **deficit in the phonological component of language** that is often unexpected in relation to other cognitive abilities and the provision of effective classroom instruction.*

*Secondary consequences may include **problems in reading comprehension** and reduces reading experiences that can **impede the growth of vocabulary and background knowledge**.*

H 731- LEA Requirements



- Administer Tier 1 *screening* assessment for characteristics of Dyslexia
 - IRI for K-3
 - LEA assessment 4-5
- Administer Tier 2 *diagnostic* assessment
- Provide evidence-based interventions for students identified with characteristics of Dyslexia
- Notify parents of available LEA interventions when a student has characteristics of Dyslexia

H 731- Required Dyslexia PD



- Not later than the beginning of SY 2023-2024
 - K-5 instructional staff
 - Professional development on providing instruction and intervention to students with characteristics of Dyslexia
- 6-12 instructional staff (school counselors, administrators)
 - professional development on the characteristics of dyslexia
- Not later than beginning of SY 2025-2026
 - All Idaho teachers or administrators
 - Identifying characteristics of Dyslexia
 - Pedagogy for instructing students with Dyslexia
 - Providing Dyslexia-focused interventions

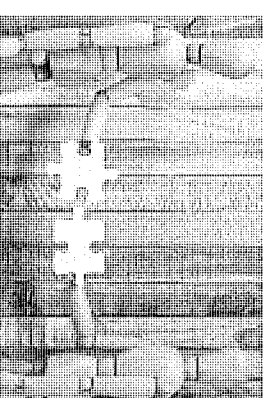
H 731- Dyslexia Requirement for Recertification



- Recertification credit requirements applies to all Idaho teachers or administrators with the following certificates/endorsements
 - All Subjects (K-8)
 - Exceptional child generalist endorsement
 - Blended early childhood/early childhood special education endorsement
 - Administrator certificate
 - School counselor certificate (serving students in K-5)

- The **PLAN**:

- State Department of Education will provide districts with “approved” course lists



ESEA Consolidated State Plan-Addendum



Exiting Current CSI Up Schools

- Proficiency: Three years of most recent data: 2022, 2021, 2020
 - Will use 2021 and 2022 data
- Growth:
 - 2019 to 2021 and 2021 to 2022
- No longer be in the bottom 5% of schools identified, and
- Have ELA and Math ISAT proficiency levels in the 10th percentile or above (from 20th percentile)