

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, July 18, 2022 - 5:00 pm
Agenda

- | | |
|--------------------|--|
| | 1) Call to Order |
| | A. Pledge of Allegiance |
| | B. Roll Call |
| <u>Page</u> | 2) A. Consent Agenda – Action Item |
| 2 | 1. Approval of Minutes – June 16 and July 12, 2022 |
| 6 | 2. Budget Report/Balance Sheet |
| 34 | 3. Payment of Current Bills |
| 37 | 4. Associated Student Body Accounts |
| | 4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included) |
| | 5) Discussion Items |
| 40 | A. Administrator’s Reports – Superintendent |
| | B. Elementary, Secondary, Student Athletic, and Coach’s Handbooks |
| | 6) Action Items |
| 52 | A. Resignation and Declare Vacancy – Zone 4 Trustee – Jack Bell |
| 53 | B. First Reading – Policy 604.5 – Section 504 Program |
| 58 | – Policy 503.3 – Drug and Alcohol Program Policy & Procedure |
| 63 | – Policy 503.3.1 – Student Activities Drug Testing |
| | C. |
| | D. |
| | 7) Personnel Action Items: |
| 69 | A. Resignation – 6 th Grade Teacher – Stacey Kinnick |
| 70 | – Paraprofessional – Kiyana Ellenwood |
| 71 | – Special Education Teacher – Verna Johnson |
| | B. New Hire – .8 FTE Reading Interventionist – Olivia Mendoza |
| | C. Position Change – Paraprofessional to ESSER Funded Classified Substitute – |
| | Sheridan Shaffer |
| | – ESSER, 1 year Only, to General Fund, 6 th Grade – Ashelee Grunenfelder |
| | D. Volunteers – Football – Randy Brown and Keith Kipp |
| 72 | 8) Board Training – NAFIS Conference |
| | 9) Adjourn – Action Item |

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
June 16, 2022

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:00pm. Roll Call was made, present were Trustees Samuels-Allen, Johnson, and Garcia. Trustees Bell and Kipp were absent. Also attending was Superintendent Aiken and Clerk Weeks. Teri Wagner and Lori Ravet were in the audience.

The Hearings for the 2021-2022 Amended Budget and the 2022-2023 Budget were held starting at 5:01pm. Clerk Weeks walked through changes in both budgets. The Budget Hearings ended at 5:30pm. After some discussion, Trustee Garcia moved and Trustee Johnson seconded to approve both budgets as presented. A vote was taken and the motion passed.

Trustee Garcia moved and Trustee Johnson seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Principal Wagner celebrated Tracy McKarcher's work on a grant. She showed a video clip of Tracy with two students receiving awards.

Special Director Ravet talked about numbers now and next year.

Superintendent Aiken pointed to his written reports and talked about safety planning and the sign on US 95 by Parade Ave. Some discussion was held about the draft handbooks.

The following action items were presented to the board.

- Adopt Elementary Math Curriculum – i-Ready Classroom Mathematics
- Agreement – Kamiah Grants – Debbie Evans
- Master Agreement – 2022-2023 School Year
- First Reading – Delete Policy 506.5 – Senior Sneaks
 - Policy 702.17 – Van Use and Safety
 - Policy 408.7 – Holidays

Trustee Garcia moved to approve the listed action items. This included dispensing with a second reading of the policy revisions. Trustee Johnson seconded the motion which was passed.

The following personnel action items were presented to the board.

- Resignation – Assistant Boys Basketball Coach – Tommy Williams
 - 6th Grade Teacher – Veronica Hamilton
 - Middle School Girls Basketball Coach – Brooklyn Baptiste

The following list of Returning Certified Staff for 2022-2023 School Year was presented to the board.

David Aiken – Superintendent – 3 Year Contract – 7/2022-6/2025

Teresa Wagner – Elementary Principal

D’Lisa Penney-Pinkham – Middle/High Principal

Lori Ravet – Special Education Director

Joshua Nellesen – Guidance Counselor

Teachers:

Teeiah Arthur

Carleen Baldwin

Melissa Beckman

Nathan Blyleven

Cassandra Hays

Sheila Hewett

Kelly Hillman

Traci McKarcher

Dawn Melton

Delaney Paris

Ena Sanchez

Emma Shaffer

Katherine Sliger

Krystle Stamper

Beau Woodford

Devin Boyer

Brad Carpenter

Taylor Chanel Harming

Stacey Kinnick

Derek Knoll

Chris Katus

Matthew Lattuada

Josh Leighton Jr

Samuel Maynes

Matthew Morgan

Brad Peterson

Holly Selstad

Rebecca Cardenas-Cooley

Nancy Dahl

Verna Johnson

Georgia Sobotta

Colleen Bonner

Kristin Bateman

Joslyn Leighton

Iris Chimburas

Returning Coaching Staff

FOOTBALL, VARSITY
 FOOTBALL, ASSISTANT
 FOOTBALL, MIDDLE SCHOOL
 FOOTBALL, MS ASSISTANT
 VOLLEYBALL
 VOLLEYBALL, ASSISTANT
 VOLLEYBALL MIDDLE SCL
 VOLLEYBALL MIDDLE SCL
 BASKETBALL, GIRLS VARSITY
 BASKETBALL, GIRLS JV
 BASKETBALL, GIRLS C
 BASKETBALL, GIRLS MS
 BASKETBALL, BOYS VAR
 BASKETBALL, BOYS C
 BASKETBALL, BOYS MS
 BASKETBALL, BOYS MS
 GOLF
 TRACK
 TRACK ASSISTANT
 TRACK ASSISTANT/MS
 CHEERLEADER
 BASEBALL
 BASEBALL ASSISTANT
 SOFTBALL
 SOFTBALL ASSISTANT
 FFA ADVISOR
 CONCESSIONS
 ANNUAL

JOSH LEIGHTON JR
 JOSH NELLESEN
 HARRY TAYLOR
 JACOB AUBERTIN
 SEQUOIA LEIGHTON
 JOSLYN LEIGHTON
 PAULINE BISBEE
 JOANDRA WILSON
 ADA MARKS
 JOSH LEIGHTON JR
 JOSLYN LEIGHTON
 ALEXIO DOMEBO
 ZACHARY EASTMAN
 KEITH KIPP JR
 BROOKLYN BAPTISTE
 ALEXIO DOMEBO
 KEITH KIPP JR
 JOSH LEIGHTON JR
 KENDALL LEIGHTON
 LORI LYNN PARRISH
 CATHERINE BIG MAN
 ROBERT WILLIAMSON
 DOMINICK WILLIAMSON
 ADA MARKS
 JOSLYN LEIGHTON
 BOYER, DEVIN
 BRADLEY PETERSON
 BRADLEY PETERSON

- New Hire – Custodian – Shannon Hamilton
 - Custodian – Kevinn Hamilton
 - Elementary Library Aide – Bahiyyih Hansen
- Position Change
 - .49 FTE ESSER English to 1.0 FTE ACE Grant Advanced English – Sheila Scott
 - ESSER Math Intervention to ESSER, 1 year only, 6th Grade – Ashlee Grunenfelder
 - 5th Grade to 6th Grade – Matthew Morgan
 - Middle School Boys Basketball Coach to Assistant Boys Basketball Coach – Jeremiah Wynott
 - Behavior Intervention to Special Education Instructional Assistant/Behavior Intervention
 - Tami Skiles
- Memorandum of Understanding – Highland School District – Business Services. This will be the ninth year under this model.

Trustee Garcia moved to approve the listed action items. Trustee Johnson seconded the motion which was passed.

Under Board Training, a discussion was held about the recent ISBA Leadership Institute. The possibilities of having a work session from time to time was discussed. A work session is planned for July 12 at noon.

Trustee Garcia moved and Trustee Johnson seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 7:05 pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	436.24CR	30,343.14CR	9,338.86CR	1%	76%
100-411900-000	OTHER TAXES	0.00	600.02CR	675.74CR	675.74	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	6.93CR	1,864.34CR	1,135.66CR	0%	62%
100-415000-000	EARNINGS ON INVESTMENTS	12,000.00CR	0.00	2,607.55CR	9,392.45CR	0%	22%
100-419900-000	OTHER LOCAL REVENUE	36,993.00CR	4,021.84CR	76,845.11CR	39,852.11	11%	208%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	425.00CR	3,350.00CR	850.00	17%	134%
100-419903-000	GRANTS	0.00	3,000.00CR	4,100.00CR	4,100.00	0%	0%
TOTAL LOCAL REVENUE		94,175.00CR	8,490.03CR	119,785.88CR	25,610.88	9%	127%
100-431100-000	STATE APPORTIONMENT	2,972,692.00CR	0.00	3,098,197.86CR	125,505.86	0%	104%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	160,779.71CR	20,220.29CR	0%	89%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	3,051.74CR	16,948.26CR	0%	15%
100-431800-000	BENEFIT APPORTIONMENT	409,832.00CR	0.00	430,161.99CR	20,329.99	0%	105%
100-431900-000	OTHER STATE SUPPORT	174,122.00CR	57,714.07CR	173,653.07CR	468.93CR	33%	100%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	3,000.00CR	3,085.00CR	3,085.00CR	85.00	103%	103%
100-431904-000	REMEDIATION	13,000.00CR	0.00	11,587.00CR	1,413.00CR	0%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	64,320.00CR	1,500.00CR	69,040.00CR	4,720.00	2%	107%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	300.00CR	2,825.00CR	0%	10%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	75,000.00CR	0.00	79,828.00CR	4,828.00	0%	106%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	2,160.00CR	0.00	0%	100%
TOTAL STATE REVENUE		3,920,857.00CR	62,299.07CR	4,033,147.17CR	112,290.17	2%	103%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	72.46CR	127.54CR	0%	36%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	2,256,344.00CR	243,656.00CR	0%	90%
TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	2,256,416.46CR	243,783.54CR	0%	90%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	421.25CR	421.25	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	12,759.00CR	686.57CR	11,490.63CR	1,268.37CR	5%	90%
TOTAL OTHER REVENUE		812,759.00CR	686.57CR	11,911.88CR	800,847.12CR	0%	1%
TOTAL REVENUE		7,327,991.00CR	71,475.67CR	6,421,261.39CR	906,729.61CR	1%	88%

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:20 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	969,374.00	226,246.12	951,551.86	17,822.14	23%	98%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	282,072.00	43,373.86	178,766.63	103,305.37	15%	63%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	402.50	19,597.50	0%	2%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,372.00	18,525.28	74,101.08	6,270.92	23%	92%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	513.24	2,068.39	(148.39)	27%	108%
100-512220-000	EMPLOYER FICA	103,414.00	21,075.80	88,622.15	14,791.85	20%	86%
100-512230-000	HEALTH INSURANCE - ELEM	97,791.00	27,523.60	112,060.29	(14,269.29)	28%	115%
100-512270-000	WORKER'S COMPENSATION	5,168.00	2,256.59	9,678.68	(4,510.68)	44%	187%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	159,019.00	34,404.49	143,468.08	15,550.92	22%	90%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	5,051.55	2,948.45	0%	63%
100-512322-000	COPIER RENTAL	8,000.00	1,027.50	8,097.29	(97.29)	13%	101%
100-512380-000	ELEMENTARY TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	1,252.59	16,734.40	(1,734.40)	8%	112%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	1,173.41	2,626.59	0%	31%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	421.96	4,578.04	0%	8%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	2,238.67	(238.67)	0%	112%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	2,539.28	17,460.72	0%	13%
TOTAL ELEMENTARY PROGRAM		1,783,930.00	376,199.07	1,596,976.22	186,953.78	21%	90%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	701,497.00	181,329.20	722,726.38	(21,229.38)	26%	103%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	4,375.00	6,781.25	(1,781.25)	88%	136%
100-515115-000	HS CLASSIFIED SALARIES	238,320.00	20,130.85	83,733.04	154,586.96	8%	35%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	2,031.25	22,968.75	0%	8%
100-515200-000	HS FRINGE BENEFITS	29,434.00	6,919.50	27,678.00	1,756.00	24%	94%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,504.00	349.59	1,457.83	46.17	23%	97%
100-515220-000	HS EMPLOYER FICA	76,443.00	16,191.69	63,762.57	12,680.43	21%	83%
100-515230-000	HEALTH INSURANCE - HS	114,520.00	24,304.19	100,300.25	14,219.75	21%	88%
100-515270-000	HS WORKER'S COMPENSATION	3,820.00	1,661.09	6,821.42	(3,001.42)	43%	179%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	116,326.00	25,402.83	100,405.62	15,920.38	22%	86%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	4,000.00	0.00	2,615.91	1,384.09	0%	65%
100-515322-000	HS PURCHASE SERVICES	8,000.00	153.00	7,518.21	481.79	2%	94%
100-515380-000	HS TRAVEL	0.00	794.76	2,581.14	(2,581.14)	0%	0%
100-515410-000	H.S. FIXED MATERIALS	10,000.00	88.00	8,947.68	1,052.32	1%	89%
100-515410-100	TEACHER SUPPLIES	2,800.00	152.77	1,027.86	1,772.14	5%	37%
100-515411-000	DRIVERS ED. MATERIALS	300.00	428.16	652.16	(352.16)	143%	217%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,189.15	810.85	0%	73%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	4,811.77	7,188.23	0%	40%
100-515441-000	H.S. TEXTBOOKS	25,000.00	0.00	44.50	24,955.50	0%	0%
TOTAL SECONDARY PROGRAM		1,376,964.00	282,280.63	1,146,085.99	230,878.01	21%	83%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	249,696.00	63,030.09	252,370.00	(2,674.00)	25%	101%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	102,740.00	23,589.32	101,214.61	1,525.39	23%	99%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	35.00	14,965.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,839.00	6,696.56	26,786.00	53.00	25%	100%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	164.89	701.21	(29.21)	25%	104%
100-521220-000	EMPLOYER FICA	30,162.00	7,126.58	29,050.40	1,111.60	24%	96%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	43,463.00	8,164.97	34,647.66	8,815.34	19%	80%
100-521270-000	WORKER'S COMPENSATION	1,507.00	730.30	2,969.42	(1,462.42)	48%	197%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	45,285.00	11,141.91	45,420.30	(135.30)	25%	100%
100-521300-000	TUITION TO N.I.C.H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	0.00	5,000.00	0%	0%
100-521410-100	TEACHER SUPPLIES	1,000.00	255.77	363.36	636.64	26%	36%
100-521414-000	SPED SUPPLIES	10,000.00	344.48	15,938.05	(5,938.05)	3%	159%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
TOTAL EXCEPTIONAL CHILD PROGRAM		557,864.00	121,244.87	509,496.01	48,367.99	22%	91%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	66,956.00	16,496.26	67,325.73 (	369.73)	25%	101%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	21.23	90.34	5.66	22%	94%
100-522220-000	EMPLOYER FICA	5,275.00	1,107.49	4,487.82	787.18	21%	85%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,866.00	2,127.78	9,066.71	1,799.29	20%	83%
100-522270-000	WORKER'S COMPENSATION	264.00	129.08	525.52 (	261.52)	49%	199%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,995.00	1,969.66	8,038.70 (	43.70)	25%	101%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
	TOTAL PRESCHOOL PROGRAM	94,002.00	21,851.50	89,534.82	4,467.18	23%	95%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	5,436.49	102,061.62 (	17,061.62)	6%	120%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	6.52	85.16 (	85.16)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	413.51	7,787.27 (	1,284.27)	6%	120%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	390.04	4,123.85 (	4,123.85)	0%	0%
100-532270-000	WORKER'S COMPENSATION	325.00	42.40	721.31 (	396.31)	13%	222%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	534.83	5,809.39 (	734.39)	11%	114%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	3,550.02	2,949.98	0%	55%
100-532380-000	SCHOOL ACTIVITIES TRAVEL	12,000.00	4,384.50	12,668.38 (	668.38)	37%	106%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	314.03	6,172.62	18,827.38	1%	25%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	5,722.01 (	5,722.01)	0%	0%
	TOTAL SCHOOL ACTIVITY PROGRAM	140,403.00	11,522.32	148,701.63	8,298.63CR	8%	106%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	50,847.00	12,835.03	51,340.00 (	493.00)	25%	101%
100-611111-000	GUIDANCE SALARIES - SECONDARY	70,820.00	17,877.00	71,508.00 (	688.00)	25%	101%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	3,769.50	15,078.00	0.00	25%	100%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	41.56	180.89	11.11	22%	94%
100-611220-000	EMPLOYER FICA	10,461.00	2,631.50	10,524.90 (	63.90)	25%	101%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	523.00	268.95	1,075.80 (	552.80)	51%	206%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	16,327.00	4,117.08	16,468.37 (	141.37)	25%	101%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
	TOTAL GUIDANCE PROGRAM	169,448.00	41,540.62	166,175.96	3,272.04	25%	98%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	111,044.00	64,467.47	258,481.16 (	147,437.16)	58%	233%
100-616115-000	NON CERT ANCILLARY SALARY	43,900.00	95,156.73CR	96,243.16 (	52,343.16)	216%	219%
100-616200-000	ANCILLARY FRINGE BENEFITS	10,814.00	8,804.66CR	2,281.00	8,533.00	80%	21%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	141.08CR	875.18	17.82	15%	98%
100-616220-000	EMPLOYER FICA	12,680.00	3,218.47CR	26,476.88 (	13,796.88)	24%	209%
100-616230-000	HEALTH INSURANCE - ANCILLARY	113,003.00	25,127.56CR	37,958.82	75,044.18	21%	34%
100-616270-000	WORKER'S COMPENSATION	634.00	342.78CR	2,674.10 (	2,040.10)	53%	422%
100-616280-000	SICK LEAVE RETIRE.	0.00	2,061.56CR	2,061.56CR	2,061.56	0%	0%
100-616290-000	RETIREMENT BENEFIT	19,792.00	3,701.19CR	43,640.59 (	23,848.59)	18%	220%
100-616300-000	CDS CONTRACT	87,500.00	11,352.00CR	90,778.50 (	3,278.50)	12%	104%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
	TOTAL ANCILLARY	401,060.00	85,438.56CR	557,347.83	156,287.83CR	20%	139%

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:20 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

INSTRUCTIONAL IMP

100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	34,417.00	34,417.00 (	3,980.00)	113%	113%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	31.22	31.22 (	31.22)	0%	0%
100-621220-000	FICA	2,328.00	2,612.91	2,612.91 (	284.91)	112%	112%
100-621230-000	HEALTH INSURANCE	0.00	1,217.87	1,217.87 (	1,217.87)	0%	0%
100-621270-000	WORKERS COMP	116.00	268.45	268.45 (	152.45)	231%	231%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	3,634.00	4,109.43	4,109.43 (	475.43)	113%	113%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	110.00	2,336.00	2,664.00	2%	47%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	20,000.00	0.00	0.00	20,000.00	0%	0%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	420.00 (	420.00)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	80.00	20.00	0%	80%
TOTAL INSTRUCTION IMPROVEMENT		61,615.00	42,766.88	45,492.88	16,122.12	69%	74%

EDUC. MEDIA

100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALARIES	55,528.00	7,105.50	28,466.86	27,061.14	13%	51%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	23.81	92.15	99.85	12%	48%
100-622220-000	EMPLOYER FICA	4,324.00	543.57	2,177.70	2,146.30	13%	50%
100-622230-000	HEALTH INSURANCE - MEDIA	21,731.00	2,386.29	9,234.94	12,496.06	11%	42%
100-622270-000	WORKER'S COMPENSATION	216.00	55.41	222.04 (	6.04)	26%	103%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,630.00	848.39	3,398.95	3,231.05	13%	51%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	4,635.00	2,365.00	0%	66%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,984.52	3,015.48	0%	40%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	1,552.75	3,447.25	0%	31%
TOTAL EDUCATIONAL MEDIA PROGRAM		106,621.00	10,962.97	51,764.91	54,856.09	10%	49%

TECHNOLOGY

100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	66,300.00	16,400.06	67,350.00 (	1,050.00)	25%	102%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	24.17	98.89 (	2.89)	25%	103%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,072.00	1,254.57	5,151.30 (	79.30)	25%	102%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,866.00	2,422.14	9,913.58	952.42	22%	91%
100-623270-000	TECHNOLOGY WORKERS COMP.	253.00	127.92	525.34 (	272.34)	51%	208%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	7,164.00	1,958.17	8,041.61 (	877.61)	27%	112%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	9,642.87 (	642.87)	0%	107%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	30,000.00	422.00	66,692.00 (	36,692.00)	1%	222%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	2,803.01 (	303.01)	0%	112%
100-623411-000	TECHNOLOGY--ELEMENTARY	20,000.00	216.76	16,015.57	3,984.43	1%	80%
100-623412-000	TECHNOLOGY SECONDARY	20,000.00	3,592.00	17,385.44	2,614.56	18%	87%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	4,579.51	420.49	0%	92%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL INSTRUCTIONAL TECHNOLOGY		176,251.00	26,417.79	208,199.12	31,948.12CR	15%	118%

SCHOOL BOARD

100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	3,520.25	22,094.00	17,906.00	9%	55%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	83.25	556.35	193.65	11%	74%
TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	3,603.50	22,650.35	18,099.65	9%	56%

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:20 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N I S T R A T							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	133,409.00	11,225.37	134,704.00 (	1,295.00)	8%	101%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	238.36	1.64	8%	99%
100-632220-000	EMPLOYER FICA	10,206.00	856.23	10,274.99 (	68.99)	8%	101%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,866.00	801.61	9,709.24	1,156.76	7%	89%
100-632270-000	WORKER'S COMPENSATION	510.00	87.56	1,050.72 (	540.72)	17%	206%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,929.00	1,340.31	16,083.61 (	154.61)	8%	101%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	975.00	11,631.92	28,368.08	2%	29%
100-632322-000	COPIER RENTAL	4,000.00	303.85	3,482.45	517.55	8%	87%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	1,208.73	8,244.92 (	4,244.92)	30%	206%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	5,683.43	6,816.57	0%	45%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	541.70	17,535.64 (	7,535.64)	5%	175%
100-632410-000	DISTRICT SUPPLIES	4,000.00	1,211.54	2,833.91	1,166.09	30%	71%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
TOTAL DISTRICT ADMINISTRATION		246,060.00	18,571.90	221,473.19	24,586.81	8%	90%
S C H O O L A D M I N I S T R A T I O							
100-641110-000	SCHOOL ADMIN SALARIES	195,751.00	49,413.00	197,927.00 (	2,176.00)	25%	101%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	84,086.00	24,090.05	104,449.20 (	20,363.20)	29%	124%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	24,874.00	2,132.81	8,531.00	16,343.00	9%	34%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	175.08	684.08	35.92	24%	95%
100-641220-000	EMPLOYER FICA	23,310.00	5,774.75	23,738.78 (	428.78)	25%	102%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	16,298.00	8,176.94	31,801.22 (	15,503.22)	50%	195%
100-641270-000	WORKER'S COMPENSATION	1,165.00	521.55	2,193.74 (	1,028.74)	45%	188%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	36,382.00	8,727.56	35,080.34	1,301.66	24%	96%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	1,335.26	15,260.98	3,239.02	7%	82%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	785.22	2,499.51 (	499.51)	39%	125%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	869.42	4,679.76 (	2,679.76)	43%	234%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	75.00	1,725.00	0%	4%
TOTAL SCHOOL ADMINISTRATION		408,886.00	102,001.64	426,920.61	18,034.61CR	25%	104%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	59,452.00	5,481.88	75,836.24 (	16,384.24)	9%	128%
100-651200-000	FRINGE	10,317.00	859.75	10,317.00	0.00	8%	100%
100-651210-000	LIFE INS BENEFIT	96.00	10.36	123.01 (	27.01)	11%	128%
100-651220-000	EMPLOYER FICA	5,337.00	483.30	6,568.91 (	1,231.91)	9%	123%
100-651230-000	HEALTH INSURANCE	0.00	236.97	2,883.08 (	2,883.08)	0%	0%
100-651270-000	WORKER'S COMPENSATION	267.00	49.46	671.94 (	404.94)	19%	252%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,330.00	757.19	10,286.66 (	1,956.66)	9%	123%
100-651310-000	PURCHASED SERVICES	62,000.00	3,944.63	63,071.48 (	1,071.48)	6%	102%
100-651311-000	MEDICAID BILLING SERVICES	23,662.00	0.00	10,490.23	13,171.77	0%	44%
100-651380-000	TRAVEL / TRAINING	4,000.00	475.70	2,492.58	1,507.42	12%	62%
100-651410-000	SUPPLIES	2,000.00	0.00	317.66	1,682.34	0%	16%
TOTAL BUSINESS OPERATIONS		175,461.00	12,299.24	183,058.79	7,597.79CR	7%	104%

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:20 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	132,221.00	21,998.29	158,412.82	(26,191.82)	17%	120%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	13.03	11,986.97	0%	0%
100-661200-000	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	23.50	364.00	20.00	6%	95%
100-661220-000	EMPLOYER FICA	11,033.00	1,678.06	12,058.14	(1,025.14)	15%	109%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	45,497.00	2,355.46	37,186.28	8,310.72	5%	82%
100-661270-000	WORKER'S COMPENSATION	4,831.00	1,308.93	10,221.45	(5,390.45)	27%	212%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	15,787.00	2,172.56	17,711.15	(1,924.15)	14%	112%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	190,000.00	24,759.37	212,495.68	(22,495.68)	13%	112%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	2,023.10	26,418.09	(1,418.09)	8%	106%
100-661710-000	PROPERTY/LIABILITY INSURANCE	44,427.00	0.00	44,427.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		481,180.00	56,319.27	519,307.64	38,127.64CR	12%	108%
MAINTENANCE - NON-STUDENT OCCUPIED							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	5,626.16	(626.16)	0%	113%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	25.16	301.92	198.08	5%	60%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	517.56	8,229.06	(5,229.06)	17%	274%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL MAINTENANCE - NON STU OCC		13,000.00	542.72	14,157.14	1,157.14CR	4%	109%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	81,884.00	10,619.81	94,162.13	(12,278.13)	13%	115%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	1,289.68	15,475.50	(0.50)	8%	100%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	11.74	157.54	34.46	6%	82%
100-664220-000	EMPLOYER FICA	7,448.00	911.08	8,387.12	(939.12)	12%	113%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	3,261.00	698.30	7,682.82	(4,421.82)	21%	236%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,625.00	1,421.98	13,090.80	(1,465.80)	12%	113%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	3,273.26	(2,773.26)	0%	655%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	4,353.33	66,711.30	(16,711.30)	9%	133%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	9,844.75	79,135.23	(39,135.23)	25%	198%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	70.32	2,269.56	(269.56)	4%	113%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	181.46	17,260.44	(7,260.44)	2%	173%
100-664412-000	MATERIALS--SECONDARY	10,000.00	70.32	8,426.13	1,573.87	1%	84%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	56,533.00	0.00	7,410.00	49,123.00	0%	13%
TOTAL MAINTENANCE		289,418.00	29,472.77	323,441.83	34,023.83CR	10%	112%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	1,301.90	27,047.81	(2,047.81)	5%	108%
100-665410-000	MATERIALS--GROUNDS	20,000.00	1,493.59	15,259.09	4,740.91	7%	76%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	2,795.49	42,306.90	2,693.10	6%	94%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	6.25	7,493.75	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	0.00	6.25	7,493.75	0%	0%

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

TRANSPORTATION

100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	70,104.00	18,302.52	88,031.19 (	17,927.19)	26%	126%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	3,035.10 (	3,035.10)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	38,329.00	3,217.87	38,614.00 (	285.00)	8%	101%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	633.72	3,075.41 (	575.41)	25%	123%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	17,077.00	2,526.93	14,617.86	2,459.14	15%	86%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	45.38	273.76	14.24	16%	95%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,793.00	1,886.60	11,264.32 (	1,471.32)	19%	115%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	224.98	1,380.47 (	1,380.47)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,075.00	989.35	8,045.00 (	4,970.00)	32%	262%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	14,986.00	2,691.85	15,560.32 (	574.32)	18%	104%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	40,000.00	2,945.00	36,783.68	3,216.32	7%	92%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	124.00	2,485.00 (	985.00)	8%	166%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	326.00 (	326.00)	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	16,000.00	770.34	12,641.11	3,358.89	5%	79%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	251.60	48.40	0%	84%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	273.78	1,777.26	722.74	11%	71%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	525.58 (	525.58)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	1,526.70	1,526.70 (	1,526.70)	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	93.23	406.77	0%	19%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	15,000.00	4,730.40	24,791.14 (	9,791.14)	32%	165%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	337.15	1,717.18	782.82	13%	69%
100-681425-000	BUS REPAIR PARTS @ 85%	12,000.00	367.65	9,797.29	2,202.71	3%	82%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		247,502.00	41,594.22	276,613.20	29,111.20CR	17%	112%

100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	3,122.26	16,643.65 (	6,643.65)	31%	166%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	2.92	23.73 (	23.73)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	238.58	1,269.84 (	504.84)	31%	166%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	6.25	432.68 (	432.68)	0%	0%
100-682270-000	WORK COMP	240.00	141.51	749.20 (	509.20)	59%	312%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	163.09	1,426.35 (	232.35)	14%	119%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	111.95	188.05	0%	37%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	190.02	1,793.70 (	1,543.70)	76%	717%
TOTAL ACTIVITY TRANSPORTATION		12,749.00	3,864.63	22,451.10	9,702.10CR	30%	176%

TRANSP - OTHER VEH

100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	200.81	1,464.70	1,335.30	7%	52%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	0.00	357.64	42.36	0%	89%
TOTAL GENERAL TRANSPORTATION		3,200.00	200.81	1,822.34	1,377.66	6%	57%

NON INSTRUCTION

100-710220-000	FOOD EMPLOYER FICA	8,878.00	2,731.91	12,937.28 (	4,059.28)	31%	146%
TOTAL NON-INSTRUCTION		8,878.00	2,731.91	12,937.28	4,059.28CR	31%	146%

CAPITAL

100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%
100-920821-000	TRANSFER TO BUS DEPRECIATION FUND	44,711.00	0.00	44,711.00	0.00	0%	100%
100-920810-000	TRANSFER TO MEDICAID FUND	113,851.00	60,000.00	60,000.00	53,851.00	53%	53%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	321,687.00	0.00	0.00	321,687.00	0%	0%
TOTAL OTHER		480,249.00	60,000.00	104,711.00	375,538.00	12%	22%
TOTAL EXPENDITURES		7,327,991.00	1,183,346.19	6,691,632.99	636,358.01	16%	91%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	50,351.00CR	0.00	0.00	50,351.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	75.00CR	0.00	78.65CR	3.65	0%	105%
232-419900-000	GRANT REVENUE - NPT & OTHERS	37,675.00CR	0.00	37,675.00CR	0.00	0%	100%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%

TOTAL REVENUE	88,101.00CR	0.00	37,753.65CR	50,347.35CR	0%	43%
---------------	-------------	------	-------------	-------------	----	-----

232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	NATIVE ARTS SALARY	0.00	0.00	0.00	0.00	0%	0%
232-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117-000	CD'A TRIBE NATIVE ARTS SALARIES	6,700.00	1,102.92	6,748.83 (	48.83)	16%	101%
232-515217-000	LIFE - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227-000	FICA - CD'A N/A FUND	492.00	84.37	516.29 (	24.29)	17%	105%
232-515237-000	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277-000	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515297-000	PERSI - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	10,000.00	0.00	0.00	10,000.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	10,000.00	0.00	0.00	10,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	1,222.00	0.00	343.49	878.51	0%	28%
232-515315-000	P/S - NPT MS READING GRANT	2,522.00	0.00	0.00	2,522.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	975.00	725.63	1,686.66 (	711.66)	74%	173%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	1,415.00	0.00	0.00	1,415.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	0.00	0.00	0.00	0.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	18,350.00	45.00CR	756.99	17,593.01	0%	4%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	500.00	0.00	332.65	167.35	0%	67%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	5,950.00	90.00	4,457.47	1,492.53	2%	75%
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	300.00	0.00	294.37	5.63	0%	98%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	0.00	0.00	0.00	0.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	16,375.00	0.00	0.00	16,375.00	0%	0%

TOTAL EXPENDITURES	88,101.00	1,957.92	15,136.75	72,964.25	2%	17%
--------------------	-----------	----------	-----------	-----------	----	-----

NEZPERCE TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%

TOTAL REVENUE	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
---------------	------------	------	------	------------	----	----

235-515115-000	JOB SKILLS SALARY	2,769.00	255.00	365.50	2,403.50	9%	13%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	19.50	27.96	184.04	9%	13%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	2.00	2.86	16.14	11%	15%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%

TOTAL EXPENDITURES	3,000.00	276.50	396.32	2,603.68	9%	13%
--------------------	----------	--------	--------	----------	----	-----

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

STATE VOCATIONAL

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	9,000.00CR	6,000.00CR	0%	60%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	7,901.00CR	1,975.00CR	0%	80%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
	TOTAL REVENUE	24,876.00CR	0.00	16,901.00CR	7,975.00CR	0%	68%

243-515112-000	VOC. ED. AG. SALARIES	2,079.00	0.00	0.00	2,079.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	159.00	0.00	0.00	159.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	8.00	0.00	0.00	8.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	248.00	0.00	0.00	248.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,506.00	1,992.89	10,082.78	423.22	19%	96%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%

	TOTAL AG. PROGRAM	15,000.00	1,992.89	10,082.78	4,917.22	13%	67%
--	-------------------	-----------	----------	-----------	----------	-----	-----

243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	0.00	4,081.79	2,729.21	0%	60%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%

	TOTAL BUSINESS PROGRAM	9,876.00	0.00	4,081.79	5,794.21	0%	41%
--	------------------------	----------	------	----------	----------	----	-----

	TOTAL EXPENDITURES	24,876.00	1,992.89	14,164.57	10,711.43	8%	57%
--	--------------------	-----------	----------	-----------	-----------	----	-----

ARPA - ESSERF III

250-445900-000	ESSERF III REVENUE	1,241,336.00CR	74,832.20CR	198,785.39CR	1,042,550.61CR	6%	16%
----------------	--------------------	----------------	-------------	--------------	----------------	----	-----

	TOTAL REVENUE	1,241,336.00CR	74,832.20CR	198,785.39CR	1,042,550.61CR	6%	16%
--	---------------	----------------	-------------	--------------	----------------	----	-----

250-512100-000	SALARIES - ELEMENTARY - ESSERF III	200,000.00	18,604.20	45,815.53	154,184.47	9%	23%
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	39,945.00	6,033.14	15,193.96	24,751.04	15%	38%
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSER	107,158.00	0.00	0.00	107,158.00	0%	0%
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	106,667.00	1,371.14	7,561.11	99,105.89	1%	7%

250-512101-000	SALARIES - ELEMENTARY ESSERF III L/L	0.00	1,502.81	1,502.81	(1,502.81)	0%	0%
250-512201-000	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	308.88	308.88	(308.88)	0%	0%
250-512301-000	PURCHASED SERVICES - ELEM ESSERF III L/	0.00	0.00	0.00	0.00	0%	0%
250-512401-000	SUPPLIES - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%

250-515100-000	SALARIES - SECONDARY - ESSERF III	200,000.00	36,139.35	78,870.87	121,129.13	18%	39%
250-515200-000	BENEFITS - SECONDARY - ESSERF III	39,945.00	9,066.99	20,449.77	19,495.23	23%	51%
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF	107,158.00	63.31	614.28	106,543.72	0%	1%
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	106,667.00	39,775.97	65,649.04	41,017.96	37%	62%

250-515101-000	SALARIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515201-000	BENEFITS - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515301-000	PURCHASED SERVICES - SECONDARY ESSERF I	0.00	0.00	0.00	0.00	0%	0%
250-515401-000	SUPPLIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%

250-661100-000	SALARIES - CUSTODIAL - ESSERF III	100,000.00	0.00	711.58	99,288.42	0%	1%
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	19,972.00	0.00	141.15	19,830.85	0%	1%
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF	107,158.00	0.00	0.00	107,158.00	0%	0%
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	106,666.00	0.00	0.00	106,666.00	0%	0%

250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
----------------	----------------------------	------	------	------	------	----	----

	TOTAL EXPENDITURES	1,241,336.00	112,865.79	236,818.98	1,004,517.02	9%	19%
--	--------------------	--------------	------------	------------	--------------	----	-----

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	152,345.00CR	46,313.57CR	152,345.00CR	0.00	30%	100%
----------------	--------------------	--------------	-------------	--------------	------	-----	------

	TOTAL REVENUE	152,345.00CR	46,313.57CR	152,345.00CR	0.00	30%	100%
--	---------------	--------------	-------------	--------------	------	-----	------

251-512110-000	TEACHER SALARIES--ELEMENTARY	0.00	8,724.03	8,724.03	(8,724.03)	0%	0%
251-512115-000	TEACHER AIDES--ELEMENTARY	92,927.00	22,320.44	89,100.83	3,826.17	24%	96%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,230.00	0.00	0.00	6,230.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	288.00	86.43	328.31	(40.31)	30%	114%
251-512220-000	EMPLOYER FICA	7,586.00	2,374.91	7,483.62	102.38	31%	99%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341				MO-YR: 06-2022		06/30/22	PAGE	10
(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)								
ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY		BALANCE	MTD%	YTD%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	32,597.00	8,661.64	32,898.29	(	301.29)	27%	101%
251-512270-000	WORKER'S COMPENSATION	378.00	232.99	753.89	(	375.89)	62%	199%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00		0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	11,839.00	3,706.70	11,680.26		158.74	31%	99%
251-512310-000	E. S. PURCHASED SERVICES	500.00	206.43	1,375.77	(	875.77)	41%	275%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00		0.00	0%	0%
TOTAL EXPENDITURES		152,345.00	46,313.57	152,345.00		0.00	30%	100%

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

CARES - ESSERF I

252-445900-000	ESSER REVENUE	5,797.00CR	0.00	4,419.48CR	1,377.52CR	0%	76%
	TOTAL REVENUE	5,797.00CR	0.00	4,419.48CR	1,377.52CR	0%	76%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00	0.00	0%	0%
252-512411-000	CARES/ESSERF SEL	1,385.00	0.00	2,425.31	(1,040.31)	0%	175%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
252-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
252-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-623310-000	CARES/ESSER LMS	4,412.00	0.00	3,034.50	1,377.50	0%	69%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00	0.00	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00	0.00	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00	0.00	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	0.00	0.00	0.00	0.00	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	5,797.00	0.00	5,459.81	337.19	0%	94%
CRRSA - ESSERF II							
254-445900-000	ESSERF II REVENUE	408,955.00CR	0.00	408,954.25CR	0.75CR	0%	100%
	TOTAL REVENUE	408,955.00CR	0.00	408,954.25CR	0.75CR	0%	100%
254-512100-000	SALARIES - ELEMENTARY - ESSER II	36,588.00	0.00	36,587.83	0.17	0%	100%
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	15,403.00	0.00	15,402.69	0.31	0%	100%
254-512300-000	PURCHASED SERVICES - ESSER II	1,350.00	0.00	1,350.00	0.00	0%	100%
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	69,545.00	0.00	69,544.63	0.37	0%	100%
254-515100-000	SALARIES - SECONDARY - ESSER II	66,196.00	0.00	66,195.55	0.45	0%	100%
254-515200-000	BENEFITS - SECONDARY - ESSER II	15,444.00	0.00	15,443.55	0.45	0%	100%
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER I	5,189.00	0.00	5,188.91	0.09	0%	100%
254-515400-000	SUPPLIES - SECONDARY - ESSER II	193,658.00	48,650.00	242,307.74	(48,649.74)	25%	125%
254-661100-000	CUSTODIAL SALARIES - ESSERF II	963.00	0.00	964.33	(1.33)	0%	100%
254-661200-000	BENEFITS - ESSERF II	269.00	0.00	269.02	(0.02)	0%	100%
254-661300-000	PURCHASED SERVICES - ESSERF II	0.00	0.00	0.00	0.00	0%	0%
254-661400-000	SUPPLIES - ESSERF II	4,350.00	0.00	4,350.00	0.00	0%	100%
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	408,955.00	48,650.00	457,604.25	48,649.25CR	12%	112%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	128,622.00CR	43,073.35CR	128,622.00CR	0.00	33%	100%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	128,622.00CR	43,073.35CR	128,622.00CR	0.00	33%	100%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	75,270.00	30,187.17	85,705.11 (	10,435.11)	40%	114%
257-521200-000	FRINGE BENEFITS- PART B	6,560.00	1,654.31	6,617.00 (	57.00)	25%	101%
257-521210-000	LIFE INS BENEFIT	281.00	68.97	267.94	13.06	25%	95%
257-521220-000	EMPLOYER FICA	6,260.00	2,435.34	7,060.51 (	800.51)	39%	113%
257-521230-000	HEALTH INSURANCE - PART B	10,874.00	4,689.58	17,240.42 (	6,366.42)	43%	159%
257-521270-000	WORKER'S COMPENSATION	314.00	236.10	707.79 (	393.79)	75%	225%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,771.00	3,801.88	11,023.23 (	1,252.23)	39%	113%
257-521310-000	SUPPL B PURCHASED SERVICES	19,292.00	0.00	0.00	19,292.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	128,622.00	43,073.35	128,622.00	0.00	33%	100%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,309.00CR	1,192.81CR	3,309.00CR	0.00	36%	100%
	TOTAL REVENUE	3,309.00CR	1,192.81CR	3,309.00CR	0.00	36%	100%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,917.00	884.52	2,322.27 (	405.27)	46%	121%
258-522200-000	BENEFITS	428.00	35.33	353.30	74.70	8%	83%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	1.51	6.21 (	6.21)	0%	0%
258-522220-000	EMPLOYER FICA	179.00	145.87	278.26 (	99.26)	81%	155%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	9.00	7.33	21.10 (	12.10)	81%	234%
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	280.00	118.25	327.86 (	47.86)	42%	117%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	496.00	0.00	0.00	496.00	0%	0%
	TOTAL EXPENDITURES	3,309.00	1,192.81	3,309.00	0.00	36%	100%
ARPA IDEA PART B							
259-445900-000	ARPA IDEA PART B REVENUE	24,857.00CR	0.00	24,857.00CR	0.00	0%	100%
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	2,194.00CR	0.00	2,194.00CR	0.00	0%	100%
	TOTAL REVENUE	27,051.00CR	0.00	27,051.00CR	0.00	0%	100%
259-521100-000	SALARIES - ARPA IDEA PART B	20,719.00	0.00	20,719.00	0.00	0%	100%
259-521200-000	BENEFITS - ARPA IDEA PART B	4,138.00	0.00	4,138.00	0.00	0%	100%
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	1,829.00	0.00	1,829.00	0.00	0%	100%
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	365.00	0.00	365.00	0.00	0%	100%
	TOTAL EXPENDITURES	27,051.00	0.00	27,051.00	0.00	0%	100%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	394,359.00CR	173,768.95CR	279,097.14CR	115,261.86CR	44%	71%
260-460000-000	TRANSFER FROM GENERAL FUND	113,851.00CR	60,000.00CR	60,000.00CR	53,851.00CR	53%	53%
	TOTAL REVENUE	508,210.00CR	233,768.95CR	339,097.14CR	169,112.86CR	46%	67%
260-616115-000	ANCILLARY SALARIES	202,562.00	151,116.09	151,116.09	51,445.91	75%	75%
260-616200-000	ANCILLARY FRINGE BENEFITS	2,187.00	12,500.00	12,500.00	(10,313.00)	572%	572%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	480.00	480.00	(110.00)	130%	130%
260-616220-000	EMPLOYER FICA	15,663.00	12,516.63	12,516.63	3,146.37	80%	80%
260-616230-000	HEALTH INSURANCE	60,848.00	45,860.00	45,860.00	14,988.00	75%	75%
260-616270-000	WORKERS COMP	783.00	1,268.02	1,268.02	(485.02)	162%	162%
260-616280-000	UNUSED SICK LEAVE	0.00	2,061.56	2,061.56	(2,061.56)	0%	0%
260-616290-000	PERSI	24,446.00	18,521.34	18,521.34	5,924.66	76%	76%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	34,773.50	34,773.50	52,726.50	40%	40%
260-616350-000	MEDICAID MATCH	113,851.00	50,000.00	60,000.00	53,851.00	44%	53%
	TOTAL EXPENDITURES	508,210.00	329,097.14	339,097.14	169,112.86	65%	67%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	16,479.00CR	6,828.45CR	16,479.00CR	0.00	41%	100%
	TOTAL REVENUE	16,479.00CR	6,828.45CR	16,479.00CR	0.00	41%	100%
261-515115-000	SECONDARY CLASSIFIED SALARY	11,207.00	3,907.21	11,196.50	10.50	35%	100%
261-515200-000	FRINGE	2,502.00	619.50	2,478.00	24.00	25%	99%
261-515210-000	LIFE INSURANCE BENEFIT	32.00	8.61	32.66	(0.66)	27%	102%
261-515220-000	FICA BENEFIT	1,049.00	343.45	1,034.09	14.91	33%	99%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	53.00	33.67	105.00	(52.00)	64%	198%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,636.00	540.51	1,632.75	3.25	33%	100%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	16,479.00	5,452.95	16,479.00	0.00	33%	100%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	21,413.00CR	8,112.27CR	23,638.00CR	2,225.00	38%	110%
	TOTAL REVENUE	21,413.00CR	8,112.27CR	23,638.00CR	2,225.00	38%	110%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	13,601.00	5,842.36	16,260.58	(2,659.58)	43%	120%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	10.69	40.18	55.82	11%	42%
262-512220-000	FICA BENEFIT	1,040.00	446.94	1,243.93	(203.93)	43%	120%
262-512230-000	HEALTH INSURANCE - REAP	5,002.00	1,071.61	4,027.43	974.57	21%	81%
262-512270-000	WORKERS COMP. BENEFIT	52.00	43.08	124.35	(72.35)	83%	239%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,622.00	697.59	1,941.53	(319.53)	43%	120%
	TOTAL EXPENDITURES	21,413.00	8,112.27	23,638.00	2,225.00CR	38%	110%

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

T I T L E VI-A INDIAN EDUCATION

267-320000-000	BEGINNING FUND BALANCE	2,390.00CR	0.00	0.00	2,390.00CR	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	95,424.00CR	26,414.03CR	95,424.00CR	0.00	28%	100%
267-443001-000	NYCP GRANT REVENUE	85,795.00CR	0.00	85,794.70CR	0.30CR	0%	100%
267-443002-000	ACE GRANT REVENUE	383,975.00CR	29,609.38CR	301,513.63CR	82,461.37CR	8%	79%

TOTAL REVENUE	567,584.00CR	56,023.41CR	482,732.33CR	84,851.67CR	10%	85%
---------------	--------------	-------------	--------------	-------------	-----	-----

267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	3,943.00	1,075.40	3,943.00	0.00	27%	100%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	50,560.00	11,966.16	49,127.83	1,432.17	24%	97%
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200-000	FRINGE	6,250.00	1,562.53	6,250.00	0.00	25%	100%
267-515210-000	LIFE INS - VI-A	48.00	24.67	97.28	(49.28)	51%	203%
267-515220-000	EMPLOYER FICA	4,648.00	1,090.53	4,433.82	214.18	23%	95%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	418.65	4,366.21	(4,366.21)	0%	0%
267-515270-000	WORKER'S COMPENSATION	232.00	113.94	462.77	(230.77)	49%	199%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	4,837.00	1,139.62	4,666.53	170.47	24%	96%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	12,667.00	0.00	7,954.98	4,712.02	0%	63%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	12,721.00	0.00	3,623.77	9,097.23	0%	28%

267-920800-000	INDIRECT COST - TITLE VI	1,908.00	105.99	1,581.27	326.73	6%	83%
----------------	--------------------------	----------	--------	----------	--------	----	-----

TOTAL TITLE VI-A EXPENDITURES	97,814.00	17,497.49	86,507.46	11,306.54	18%	88%
-------------------------------	-----------	-----------	-----------	-----------	-----	-----

267-515101-000	SALARIES - DIRECTOR - NYCP	3,188.00	0.00	3,187.58	0.42	0%	100%
267-515111-000	SALARIES - CERTIFIED - NYCP	13,918.00	0.00	13,917.66	0.34	0%	100%
267-515116-000	SALARIES - N/C - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515201-000	FRINGE - NYCP	356.00	0.00	355.50	0.50	0%	100%
267-515211-000	LIFE INS - NYCP	36.00	0.00	35.72	0.28	0%	99%
267-515221-000	FICA - ER - NYCP	1,336.00	0.00	1,329.20	6.80	0%	99%
267-515231-000	HEALTH INS - NYCP	424.00	0.00	424.34	(0.34)	0%	100%
267-515271-000	WORKERS COMP - NYCP	122.00	0.00	122.12	(0.12)	0%	100%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	2,085.00	0.00	2,062.85	22.15	0%	99%
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	7,889.00	0.00	7,889.30	(0.30)	0%	100%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	2,048.00	0.00	2,047.50	0.50	0%	100%
267-515381-000	TRAVEL - NYCP	6,175.00	0.00	6,175.23	(0.23)	0%	100%
267-515421-000	EQUIPMENT - NYCP	36,872.00	0.00	36,872.49	(0.49)	0%	100%
267-515411-000	SUPPLIES - NYCP	8,322.00	0.00	8,351.38	(29.38)	0%	100%
267-920801-000	INDIRECT COSTS - NYCP	3,024.00	0.00	3,023.83	0.17	0%	100%

TOTAL NYCP EXPENDITURES	85,795.00	0.00	85,794.70	0.30	0%	100%
-------------------------	-----------	------	-----------	------	----	------

267-515102-000	SALARIES - DIRECTOR - ACE	37,883.00	9,562.78	35,063.42	2,819.58	25%	93%
267-515112-000	SALARIES - CERTIFIED - ACE	93,528.00	30,005.49	99,971.77	(6,443.77)	32%	107%
267-515117-000	SALARIES - N/C - ACE	72,853.00	21,097.24	78,101.20	(5,248.20)	29%	107%
267-515202-000	FRINGE - ACE	4,266.00	1,066.50	3,910.50	355.50	25%	92%
267-515212-000	LIFE INS - ACE	336.00	114.95	379.43	(43.43)	34%	113%
267-515222-000	FICA - ER - ACE	15,953.00	4,709.49	16,571.88	(618.88)	30%	104%
267-515232-000	HEALTH INS - ACE	43,463.00	9,656.18	31,800.27	11,662.73	22%	73%
267-515272-000	WORKERS COMP - ACE	796.00	439.74	1,477.01	(681.01)	55%	186%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	24,898.00	6,858.93	22,925.08	1,972.92	28%	92%
267-515312-000	PURCHASED SERVICES - ACE	63,672.00	1,531.45	41,531.63	22,140.37	2%	65%
267-515382-000	TRAVEL - ACE	0.00	0.00	1,652.00	(1,652.00)	0%	0%
267-515412-000	SUPPLIES - ACE	18,500.00	0.00	17,257.86	1,242.14	0%	93%
267-920802-000	INDIRECT COSTS - ACE	7,827.00	580.58	6,885.53	941.47	7%	88%

TOTAL ACE EXPENDITURES	383,975.00	85,623.33	357,527.58	26,447.42	22%	93%
------------------------	------------	-----------	------------	-----------	-----	-----

TOTAL EXPENDITURES	567,584.00	103,120.82	529,829.74	37,754.26	18%	93%
--------------------	------------	------------	------------	-----------	-----	-----

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	78,130.00CR	0.00	0.00	78,130.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	69.30CR	69.30	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	12,630.33CR	12,630.33CR	3,630.33	140%	140%
TOTAL REVENUE		87,130.00CR	12,630.33CR	12,699.63CR	74,430.37CR	14%	15%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	3,665.79	1,334.21	0%	73%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	151.10	727.09	1,272.91	8%	36%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	1,139.20	7,942.40	7,057.60	8%	53%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	232.14 (	232.14)	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	1.99	14.13 (	14.13)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	86.29	583.21	564.79	8%	51%
269-515230-000	HEALTH INSURANCE - JOM	0.00	199.49	1,418.56 (	1,418.56)	0%	0%
269-515270-000	WORKERS COMP	57.00	17.19	97.03 (	40.03)	30%	170%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	136.02	948.33	842.67	8%	53%
269-515300-000	PURCHASE SERVICES	20,861.00	0.00	0.00	20,861.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	5,243.82 (	243.82)	0%	105%
269-515410-000	JOM CULTURAL SUPPLIES	36,273.00	1,418.55	5,055.41	31,217.59	4%	14%
TOTAL EXPENDITURES		87,130.00	3,149.83	25,927.91	61,202.09	4%	30%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	23,530.00CR	929.80CR	10,300.59CR	13,229.41CR	4%	44%

	TOTAL REVENUE	23,530.00CR	929.80CR	10,300.59CR	13,229.41CR	4%	44%
--	---------------	-------------	----------	-------------	-------------	----	-----

271-621110-000	STAFF DEVELOPMENT SALARIES	19,567.00	2,755.91	8,800.48	10,766.52	14%	45%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	3.80	16.02	(16.02)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,497.00	209.84	668.19	828.81	14%	45%
271-621230-000	HEALTH INSURANCE - II-A	0.00	108.64	422.62	(422.62)	0%	0%
271-621270-000	WORKERS COMPENSATION	58.00	21.50	68.25	(10.25)	37%	118%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,336.00	236.53	958.30	1,377.70	10%	41%
271-621310-000	STAFF DEVELOPMENT	0.00	0.00	443.62	(443.62)	0%	0%
271-621380-000	TITLE II STAFF TRAVEL	72.00	427.60	1,055.72	(983.72)	594%	999%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	701.41	(701.41)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%

	TOTAL EXPENDITURES	23,530.00	3,763.82	13,134.61	10,395.39	16%	56%
--	--------------------	-----------	----------	-----------	-----------	-----	-----

21st CENTURY COMMUNITY LEARNING CENTER

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	21,253.81CR	82,925.44CR	42,170.56CR	17%	66%
----------------	------------------------------	--------------	-------------	-------------	-------------	-----	-----

	TOTAL REVENUE	125,096.00CR	21,253.81CR	82,925.44CR	42,170.56CR	17%	66%
--	---------------	--------------	-------------	-------------	-------------	-----	-----

273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,000.00	11,000.06	44,000.00	0.00	25%	100%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,907.00	9,945.00	24,688.44	10,218.56	28%	71%
273-512115-000	SALARIES - N/C - 21ST CLCC	13,639.00	9,432.20	27,900.31	(14,261.31)	69%	205%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	0.00	0.00	7,291.00	0%	0%
273-512210-000	LIFE - 21ST CLCC	96.00	40.28	120.95	(24.95)	42%	126%
273-512220-000	FICA - 21ST CLCC	7,638.00	2,251.96	7,299.14	338.86	29%	96%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	2,483.74	7,605.48	(7,605.48)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	382.00	224.70	723.42	(341.42)	59%	189%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,921.00	2,783.02	8,447.01	3,473.99	23%	71%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	3,994.00	0.00	242.72	3,751.28	0%	6%
273-512400-000	SUPPLIES - 21ST CLCC	1,228.00	201.15	260.08	967.92	16%	21%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

	TOTAL EXPENDITURES	125,096.00	38,362.11	121,287.55	3,808.45	31%	97%
--	--------------------	------------	-----------	------------	----------	-----	-----

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	31,520.00CR	5,342.75CR	18,000.09CR	13,519.91CR	17%	57%

	TOTAL REVENUE	31,520.00CR	5,342.75CR	18,000.09CR	13,519.91CR	17%	57%
--	---------------	-------------	------------	-------------	-------------	-----	-----

278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	15,236.00	4,195.68	15,669.74	(433.74)	28%	103%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	12.32	45.37	2.63	26%	95%
278-515220-000	EMPLOYER FICA	1,166.00	320.98	1,198.74	(32.74)	28%	103%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,433.00	1,233.89	4,545.75	887.25	23%	84%
278-515270-000	WORKER'S COMPENSATION	58.00	32.73	122.24	(64.24)	56%	211%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,819.00	500.96	1,871.00	(52.00)	28%	103%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	4,760.00	1,220.40	1,838.46	2,921.54	26%	39%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	225.75	(225.75)	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%

	TOTAL EXPENDITURES	31,520.00	7,516.96	25,517.05	6,002.95	24%	81%
--	--------------------	-----------	----------	-----------	----------	-----	-----

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	169,791.00CR	0.00	161,977.99CR	7,813.01CR	0%	95%
	TOTAL REVENUE	169,791.00CR	0.00	161,977.99CR	7,813.01CR	0%	95%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	21,302.00	0.00	21,302.09 (	0.09)	0%	100%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	21,165.00	0.00	21,165.00	0.00	0%	100%
284-512200-000	CVR ELEM - BENEFITS	8,360.00	0.00	8,359.98	0.02	0%	100%
284-512210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	0.00	0.00	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-512270-000	CVR ELEM WORKER'S COMP	0.00	0.00	0.00	0.00	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	0.00	0.00	0%	0%
284-512400-000	CVR ELEM SUPPLIES	2,744.00	0.00	2,743.29	0.71	0%	100%
284-515110-000	CVR HS SALARIES - CERTIFIED	36,559.00	0.00	36,558.14	0.86	0%	100%
284-515115-000	CVR HS SALARIES - CLASSIFIED	25,137.00	0.00	25,136.72	0.28	0%	100%
284-515200-000	CVR MHS BENEFITS	17,567.00	0.00	17,566.88	0.12	0%	100%
284-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	0.00	0.00	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-515400-000	CVR - MHS SUPPLIES	3,474.00	0.00	3,474.43 (	0.43)	0%	100%
284-621100-000	SALARIES - STAFF DEVELOPMENT	6,325.00	425.58	2,297.34	4,027.66	7%	36%
284-621200-000	BENEFITS - STAFF DEVELOPMENT	1,328.00	167.75	757.08	570.92	13%	57%
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	5,264.00	0.00	2,794.28	2,469.72	0%	53%
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	1,033.00	0.00	881.87	151.13	0%	85%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	4,000.00	0.00	4,000.00	0.00	0%	100%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	1,830.00	0.00	1,830.00	0.00	0%	100%
284-641210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-641220-000	CVR ADMIN FICA	445.00	0.00	445.15 (	0.15)	0%	100%
284-641230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	696.00	0.00	696.10 (	0.10)	0%	100%
284-661115-000	CVR CUSTODIAL SALARIES	3,000.00	0.00	3,000.00	0.00	0%	100%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	228.00	0.00	228.16 (	0.16)	0%	100%
284-661230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	358.00	0.00	358.19 (	0.19)	0%	100%
284-664115-000	CVR MAINT SALARIES	2,000.00	0.00	2,000.00	0.00	0%	100%
284-664210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-664220-000	CVR MAINT FICA	153.00	0.00	153.00	0.00	0%	100%
284-664230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00	0.00	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	239.00	0.00	238.79	0.21	0%	100%
284-681115-000	CVR TRANS SALARIES	1,430.00	0.00	1,430.00	0.00	0%	100%
284-681210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-681220-000	CVR TRANS FICA	109.00	0.00	109.40 (	0.40)	0%	100%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00	0.00	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	111.00	0.00	111.04 (	0.04)	0%	100%
284-710115-000	CVR CHILD NUTRITION SALARIES	4,130.00	0.00	4,130.00	0.00	0%	100%
284-710210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	311.00	0.00	311.28 (	0.28)	0%	100%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00	0.00	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	493.00	0.00	493.11 (	0.11)	0%	100%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341				MO-YR: 06-2022	06/30/22	PAGE	19
(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)							
ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
284-623410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	169,791.00	593.33	162,571.32	7,219.68	0%	96%

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)

ACCT # ACCT NAME BUDGETED MTD ACTIVITY YTD ACTIVITY BALANCE MTD% YTD%

C H I L D N U T R I T I O N

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	70.80CR	70.80	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	727.36CR	3,408.51CR	4,091.49CR	10%	45%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	264,000.00CR	43,053.04CR	273,744.12CR	9,744.12	16%	104%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	14,636.33CR	20,363.67CR	0%	42%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	14,074.81CR	104,049.70CR	34,049.70	20%	149%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	1,345.70CR	19,342.34CR	3,342.34	8%	121%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	457,500.00CR	59,200.91CR	415,251.80CR	42,248.20CR	13%	91%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	118,000.00	35,238.44	143,122.83 (	25,122.83)	30%	121%
290-710116-000	FFVP PREP SALARIES	2,500.00	277.20	3,673.41 (	1,173.41)	11%	147%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	4,938.00	1,234.50	4,938.00	0.00	25%	100%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	147.69	576.74 (	0.74)	26%	100%
290-710220-000	EMPLOYER FICA	0.00	3.83	53.07 (	53.07)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	52,294.00	12,393.86	48,323.99	3,970.01	24%	92%
290-710270-000	WORKER'S COMPENSATION	1,460.00	1,969.71	8,424.15 (	6,964.15)	135%	577%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	14,918.00	4,387.99	18,099.92 (	3,181.92)	29%	121%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	530.00	970.00	0%	35%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,296.38	26,309.85 (	17,309.85)	14%	292%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	214,814.00	35,990.80	192,864.72	21,949.28	17%	90%
290-710412-000	FOOD SERVICE--MILK	22,000.00	1,011.64	18,692.24	3,307.76	5%	85%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	79.60	1,773.65	12,226.35	1%	13%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	457,500.00	94,031.64	467,382.57	9,882.57CR	21%	102%

B O N D I N T./R E D E M P. FUND

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	198,376.00CR	2,100.61CR	146,579.57CR (	51,796.43)	1%	74%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	118.08CR	681.92CR	0%	15%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,591.06CR	20,591.06	0%	146%
	TOTAL REVENUE	284,176.00CR	2,100.61CR	212,288.71CR	71,887.29CR	1%	75%

310-911610-000	BIRF PRINCIPAL	250,000.00	0.00	250,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	33,676.00	0.00	28,987.50	4,688.50	0%	86%
310-912621-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
	TOTAL EXPENDITURES	284,176.00	0.00	279,487.50	4,688.50	0%	98%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	43,057.00CR	0.00	0.00	43,057.00CR	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00	0.00	0%	0%
421-460000-000	TRANSFER FROM GENERAL FUND	44,711.00CR	0.00	44,711.00CR	0.00	0%	100%
	TOTAL REVENUE	87,768.00CR	0.00	44,711.00CR	43,057.00CR	0%	51%
421-681500-000	BUS PURCHASE	87,768.00	0.00	0.00	87,768.00	0%	0%
	TOTAL EXPENDITURES	87,768.00	0.00	0.00	87,768.00	0%	0%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)

MO-YR: 06-202206/30/22PAGE21

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STUDENT ACTIVITY FUND							
238-320000-000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900-000	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
238-740300-000	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
SCHOLARSHIP FUND							
710-320000-000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	0.00	2,650.00CR	4,350.00CR	0%	38%
710-415000-000	INTEREST EARNINGS	0.00	0.00	22.46CR	22.46	0%	0%
	TOTAL REVENUE	25,000.00CR	0.00	2,672.46CR	22,327.54CR	0%	11%
710-740300-000	SCHOLARSHIPS AWARDED	25,000.00	0.00	2,062.80	22,937.20	0%	8%
	TOTAL EXPENDITURES	25,000.00	0.00	2,062.80	22,937.20	0%	8%

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	6,758.53	228,097.87	234,856.40
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,979,051.28	500,000.00CR	1,479,051.28
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	2,639.66	0.00	2,639.66
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	0.00	959.79	959.79
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		1,988,449.47	270,942.34CR	1,717,507.13

100-211200-000	INTERFUND PAYABLE	1,000.00CR	1,000.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	20,614.43CR	20,614.43CR
100-217100-000	SALARIES PAYABLE	0.00	621,136.11CR	621,136.11CR
100-217200-000	BENEFITS PAYABLE	0.00	193,642.90CR	193,642.90CR
100-218350-000	SALES TAX PAYABLE - IDAHO	103.35CR	43.64CR	146.99CR
100-218351-000	WORKERS COMPENSATION PAYABLE	30,947.09CR	6,491.10CR	37,438.19CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,926.63CR	0.00	2,926.63CR
100-320200-000	FUND BALANCE - GENERAL FUND	1,953,472.40CR	1,111,870.52	841,601.88CR
TOTAL LIABILITIES & FUND BALANCE		1,988,449.47CR	270,942.34	1,717,507.13CR

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	23,495.52	1,364.28CR	22,131.24
232-112100-000	LGIP	51,429.91	0.00	51,429.91
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		74,925.43	1,364.28CR	73,561.15

232-217100-000	SALARIES PAYABLE	0.00	551.46CR	551.46CR
232-217200-000	BENEFITS PAYABLE	0.00	42.18CR	42.18CR
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
232-320200-000	FUND BALANCE - FUND 232	74,925.43CR	1,957.92	72,967.51CR
TOTAL LIABILITIES & FUND BALANCE		74,925.43CR	1,364.28	73,561.15CR

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	869.18	239.63CR	629.55
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		869.18	239.63CR	629.55

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-217100-000	SALARIES PAYABLE	0.00	34.00CR	34.00CR
235-217200-000	BENEFITS PAYABLE	0.00	2.87CR	2.87CR
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	869.18CR	276.50	592.68CR
TOTAL LIABILITIES & FUND BALANCE		869.18CR	239.63	629.55CR

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	4,729.32	1,899.29CR	2,830.03
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		4,729.32	1,899.29CR	2,830.03

243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	93.60CR	93.60CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	4,729.32CR	1,992.89	2,736.43CR
TOTAL LIABILITIES & FUND BALANCE		4,729.32CR	1,899.29	2,830.03CR

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ARPA - ESSERF III				
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
250-114100-000	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	1,086.00CR	1,086.00CR
250-217100-000	SALARIES PAYABLE	0.00	28,976.30CR	28,976.30CR
250-217200-000	BENEFITS PAYABLE	0.00	7,971.29CR	7,971.29CR
250-320200-000	FUND BALANCE - ESSERF III	0.00	38,033.59	38,033.59
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	0.00	22,468.37CR	22,468.37CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	46,313.57	46,313.57
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	23,845.20	23,845.20
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	14,936.18CR	14,936.18CR
251-217200-000	BENEFITS PAYABLE	0.00	8,909.02CR	8,909.02CR
251-320200-000	FUND BALANCE - FUND 251	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	23,845.20CR	23,845.20CR
CARES - ESSERF I				
252-111100-000	CASH - ESSER	1,040.33CR	0.00	1,040.33CR
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
	TOTAL ASSETS	1,040.33CR	0.00	1,040.33CR
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	1,040.33	0.00	1,040.33
	TOTAL LIABILITIES & FUND BALANCE	1,040.33	0.00	1,040.33
CRRSA - ESSERF II				
254-111100-000	CASH - ESSERF II FUND	0.00	0.00	0.00
254-114100-000	RECEIVABLE - ESSERF II	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	48,650.00CR	48,650.00CR
254-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
254-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200-000	FUND BALANCE - ESSERF II	0.00	48,650.00	48,650.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	0.00	19,430.58	19,430.58
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	19,430.58	19,430.58
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	13,440.54CR	13,440.54CR
257-217200-000	BENEFITS PAYABLE	0.00	5,990.04CR	5,990.04CR
257-320200-000	FUND BALANCE - FUND 257	0.00	0.00	0.00

TOTAL LIABILITIES & FUND BALANCE	0.00	19,430.58CR	19,430.58CR
----------------------------------	------	-------------	-------------

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK --- PART B PRE-SCHOOL	0.00	470.28	470.28
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	470.28	470.28
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	390.20CR	390.20CR
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	80.08CR	80.08CR
258-320200-000	FUND BALANCE - FUND 258	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	470.28CR	470.28CR
ARPA IDEA PART B				
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
259-114100-000	ACCOUNTS RECEIVABLE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
259-320200-000	FUND BALANCE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	95,328.19	98,003.61CR	2,675.42CR
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	2,675.42	2,675.42
	TOTAL ASSETS	95,328.19	95,328.19CR	0.00
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	95,328.19CR	95,328.19	0.00
	TOTAL LIABILITIES & FUND BALANCE	95,328.19CR	95,328.19	0.00
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	1,375.50CR	4,124.30	2,748.80
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	1,375.50CR	4,124.30	2,748.80
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	2,280.90CR	2,280.90CR
261-217200-000	BENEFITS PAYABLE	0.00	467.90CR	467.90CR
261-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	1,375.50	1,375.50CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	1,375.50	4,124.30CR	2,748.80CR
REAP				
262-111100-000	CASH IN BANK---REAP GRANT	0.00	3,540.67	3,540.67
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	3,540.67	3,540.67
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	2,315.20CR	2,315.20CR
262-217200-000	BENEFITS PAYABLE	0.00	1,225.47CR	1,225.47CR
262-320200-000	FUND BALANCE - REAP	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	3,540.67CR	3,540.67CR

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

T I T L E VI-A INDIAN EDUCATION

267-111100-000	CASH IN BANK--TITLE VI-A	0.00	21,061.16	21,061.16
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	0.00	21,061.16	21,061.16
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	61.45CR	61.45CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	51,086.47CR	51,086.47CR
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	17,010.65CR	17,010.65CR
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	47,097.41	47,097.41
	TOTAL LIABILITIES & FUND BALANCE	0.00	21,061.16CR	21,061.16CR

J O M F U N D

269-111100-000	CASH IN BANK--JOM	10,111.97	9,585.35	19,697.32
269-112100-000	INVESTMENTS - LGIP #2714	45,309.47	0.00	45,309.47
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	55,421.44	9,585.35	65,006.79
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	75.00CR	75.00CR
269-217200-000	BENEFITS PAYABLE	0.00	29.85CR	29.85CR
269-320200-000	FUND BALANCE - JOM	55,421.44CR	9,480.50CR	64,901.94CR
	TOTAL LIABILITIES & FUND BALANCE	55,421.44CR	9,585.35CR	65,006.79CR

T I T L E IIA IMPV TEACH QUALITY

271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	0.00	0.00
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	2,339.25CR	2,339.25CR
271-217200-000	BENEFITS PAYABLE	0.00	494.77CR	494.77CR
271-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	0.00	2,834.02	2,834.02
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00

21st CENTURY COMMUNITY LEARNING CENTER

273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	21,253.81CR	10,124.75	11,129.06CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
	TOTAL ASSETS	21,253.81CR	10,124.75	11,129.06CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	21,623.01CR	21,623.01CR
273-217200-000	BENEFITS PAYABLE	0.00	5,610.04CR	5,610.04CR
273-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	21,253.81	17,108.30	38,362.11
	TOTAL LIABILITIES & FUND BALANCE	21,253.81	10,124.75CR	11,129.06

GEAR-UP GRANT

278-111100-000	CASH IN BANK--GEAR-UP GRANT	5,342.75CR	3,311.42CR	8,654.17CR
278-114000-000	REVENUE RECEIVABLE	0.00	5,342.75	5,342.75
	TOTAL ASSETS	5,342.75CR	2,031.33	3,311.42CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	2,797.14CR	2,797.14CR
278-217200-000	BENEFITS PAYABLE	0.00	1,408.40CR	1,408.40CR
278-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	5,342.75	2,174.21	7,516.96
	TOTAL LIABILITIES & FUND BALANCE	5,342.75	2,031.33CR	3,311.42

CORONAVIRUS RELIEF FUND

284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	425.58CR	425.58CR
284-217200-000	BENEFITS PAYABLE	0.00	167.75CR	167.75CR
284-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	0.00	593.33	593.33
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00

CHILD NUTRITION

290-111100-000	CASH IN BANK -- FOOD SERVICE	28,154.98	12,249.67	40,404.65
290-112100-000	LGIP	46,286.92	0.00	46,286.92
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	163.21	163.21
	TOTAL ASSETS	74,471.90	12,412.88	86,884.78
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	10,249.51CR	10,249.51CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	24,303.54CR	24,303.54CR
290-217200-000	BENEFITS PAYABLE	0.00	12,690.56CR	12,690.56CR
290-320200-000	FUND BALANCE - CHILD NUTRITION	74,471.90CR	34,830.73	39,641.17CR
	TOTAL LIABILITIES & FUND BALANCE	74,471.90CR	12,412.88CR	86,884.78CR

BOND INT./REDEMP. FUND

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	14,658.17CR	2,100.61	12,557.56CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,665.80	0.00	70,665.80
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	14,861.47	0.00	14,861.47
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	70,869.10	2,100.61	72,969.71
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	14,871.59CR	0.00	14,871.59CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	55,997.51CR	2,100.61CR	58,098.12CR
	TOTAL LIABILITIES & FUND BALANCE	70,869.10CR	2,100.61CR	72,969.71CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	87,768.00	0.00	87,768.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	87,768.00CR	0.00	87,768.00CR
	TOTAL LIABILITIES & FUND BALANCE	87,768.00CR	0.00	87,768.00CR
SCHOLARSHIP FUND				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	1,045.89	0.00	1,045.89
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	2,851.93	0.00	2,851.93
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,437.84	0.00	1,437.84
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	656.61	0.00	656.61
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040-000	INVESTMENTS--JEFF WILSON #2713	593.44	0.00	593.44
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	5,478.42	0.00	5,478.42
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	1,550.40	0.00	1,550.40
710-112075-000	LGIP - HELEN COLEMAN #1269	768.68	0.00	768.68
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	14,383.21	0.00	14,383.21
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	0.00	0.00	0.00
710-223215-000	MICHAEL BISBEE III FUND	0.00	0.00	0.00
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	0.00	0.00	0.00
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.00	0.00	0.00
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	0.00	0.00	0.00
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	0.00	0.00	0.00
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	0.00	0.00	0.00
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300-000	FUND BALANCE - GENERAL SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	14,383.21CR	0.00	14,383.21CR
	TOTAL LIABILITIES & FUND BALANCE	14,383.21CR	0.00	14,383.21CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	0.00	20,614.43CR	20,614.43CR
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	93.60CR	93.60CR
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	1,086.00CR	1,086.00CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	48,650.00CR	48,650.00CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	61.45CR	61.45CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	10,249.51CR	10,249.51CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	80,754.99CR	80,754.99CR

C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	6,758.53	228,097.87	234,856.40
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	23,495.52	1,364.28CR	22,131.24
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	869.18	239.63CR	629.55
243-111100-000	CASH IN BANK--STATE VOC ED.	4,729.32	1,899.29CR	2,830.03
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	0.00	22,468.37CR	22,468.37CR
252-111100-000	CASH - ESSER	1,040.33CR	0.00	1,040.33CR
254-111100-000	CASH - ESSERF II FUND	0.00	0.00	0.00
257-111100-000	CASH IN BANK-- PART B	0.00	19,430.58	19,430.58
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	470.28	470.28
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100-000	CASH - MEDICAID FUND	95,328.19	98,003.61CR	2,675.42CR
261-111100-000	TITLE IV-A CASH	1,375.50CR	4,124.30	2,748.80
262-111100-000	CASH IN BANK--REAP GRANT	0.00	3,540.67	3,540.67
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	21,061.16	21,061.16
269-111100-000	CASH IN BANK--JOM	10,111.97	9,585.35	19,697.32
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	0.00	0.00
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	21,253.81CR	10,124.75	11,129.06CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	5,342.75CR	3,311.42CR	8,654.17CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
290-111100-000	CASH IN BANK -- FOOD SERVICE	28,154.98	12,249.67	40,404.65
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	14,658.17CR	2,100.61	12,557.56CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
TOTAL CASH IN BANK		213,545.13	183,498.64	397,043.77

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
000160	100-651310-000	000000	07/18/22	000000	19463	BUDGET MANAGER ANNUAL UPDATE	1	N	07-2022	625.00
	**SUB-TOTAL: 2M DATA SYSTEMS									625.00
000440	100-664312-000	000000	07/18/22	M23040	003090	VANDALISM LOCK REPAIR	1	N	07-2022	100.00
	**SUB-TOTAL: ABLE LOCKSMITH									100.00
001600	100-632390-000	000000	06/30/22	000000	75545	PROFESSIONAL LEGAL SERVICES	1	N	06-2022	152.00
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP									152.00
002420	100-661330-000	000000	06/30/22	000000	5908020000	ELECTRIC - ES	1	N	06-2022	2,246.16
002420	100-681319-000	000000	06/30/22	000000	5908020000	ELECTRIC -BUS SHOP	1	N	06-2022	113.33
002420	100-661330-000	000000	06/30/22	000000	5908020000	ELECTRIC- CABINET SHOP	1	N	06-2022	80.43
002420	100-661330-000	000000	06/30/22	000000	5908020000	ELECTRIC- HS TRACK	1	N	06-2022	500.65
002420	100-661330-000	000000	06/30/22	000000	5908020000	ELECTRIC - TRACK PUMP	1	N	06-2022	66.12
002420	100-661330-000	000000	06/30/22	000000	5908020000	ELECTRIC - TRACK LIGHTS	1	N	06-2022	20.30
002420	100-661330-000	000000	06/30/22	000000	5908020000	ELECTRIC - MS/HS	1	N	06-2022	3,586.33
002420	100-661330-000	000000	06/30/22	000000	5908020000	ELECTRIC- SIGN	1	N	06-2022	121.04
002420	100-661330-000	000000	06/30/22	000000	5908020000	ELECTRIC - AG SHOP	1	N	06-2022	80.33
002420	100-661330-000	000000	06/30/22	000000	5908020000	ELECTRIC - STORAGE TECH	1	N	06-2022	40.21
	**SUB-TOTAL: AVISTA UTILITIES									6,854.90
003220	100-664312-000	000000	06/30/22	M22864	19642	LIGHT REPAIR	1	N	06-2022	1,082.00
003220	100-664311-000	000000	06/30/22	M22864	19642	BALLAST REPAIR	1	N	06-2022	382.50
	**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC									1,464.50
003240	267-515312-000	000000	06/30/22	H22915	BA-06-011551	DRY CLEANING TABLE CLOTHS	1	N	06-2022	61.45
003240	100-661410-000	000000	07/18/22	M22056	S0293098	FLOOR STRIPPER	1	N	07-2022	141.58
	**SUB-TOTAL: BLUE RIBBON LINEN SUPPLY, INC.									203.03
003610	250-512200-000	000000	07/18/22	000000	0028636	EAP 1-4 VISITS	1	N	07-2022	261.45
	**SUB-TOTAL: BPA HEALTH									261.45
004720	100-512410-000	000000	06/30/22	E22900	1042289	PERM RECORD FILES	1	N	06-2022	62.43
	**SUB-TOTAL: CAXTON PRINTERS, LTD.									62.43
004940	100-681319-000	000000	06/30/22	000000	208-843-2681 309B	PHONE LINE BUS BARN	1	N	06-2022	56.32
004940	100-632333-000	000000	06/30/22	000000	208-843-5485 390B	PHONE DO	1	N	06-2022	62.84
004940	100-641323-000	000000	06/30/22	000000	208-843-5624 034B	HS FAX	1	N	06-2022	52.84
004940	100-632333-000	000000	06/30/22	000000	208-843-7746 315B	FAX DO	1	N	06-2022	59.63
004940	100-641323-000	000000	06/30/22	000000	208-43-2925 164B	PHONE ES	1	N	06-2022	129.53
004940	100-641323-000	000000	06/30/22	000000	208-843-5145 558B	HS/MS PHONES	1	N	06-2022	122.28
	**SUB-TOTAL: CENTURYLINK									483.44
005400	100-661330-000	000000	06/30/22	000000	2188201	W/S - STORAGE TECH	1	N	06-2022	110.67
005400	100-661330-000	000000	06/30/22	000000	5997001	GRBGE- ELEM.	1	N	06-2022	918.50
005400	100-661330-000	000000	06/30/22	000000	5998201	GRBGE- BUS BARN	1	N	06-2022	326.00
005400	100-661330-000	000000	06/30/22	000000	3157101	W/S/G-ART & PE BLDG	1	N	06-2022	746.54
005400	100-661330-000	000000	06/30/22	000000	3307501	W/S/G- AG SHOP	1	N	06-2022	379.43
005400	100-661330-000	000000	06/30/22	000000	4314501	W/S/G- ATHLETIC FIELD	1	N	06-2022	344.58
005400	100-661330-000	000000	06/30/22	000000	3157501	W/S/G- MS/HS	1	N	06-2022	1,724.71
	**SUB-TOTAL: CITY OF LAPWAI									4,550.43
005700	100-665410-000	000000	06/30/22	M22909	77205	REPAIR IRRIGATION	1	N	06-2022	263.93
	**SUB-TOTAL: CLEARWATER SPRINKLERS, INC.									263.93
006980	271-621380-000	000000	07/18/22	000000	DANELSON FRAMEWORK	PER DIEM 8/7-8/10	1	N	07-2022	228.25
006980	271-621380-000	000000	07/18/22	000000	DANELSON FRAMEWORK	MILEAGE 8/7-8/10	1	N	07-2022	147.42
	**SUB-TOTAL: D'LISA PENNEY									375.67
007440	100-632380-000	000000	07/18/22	000000	DANIELSON FRAMEWORK	PER DIEM 8/7-8/11	1	N	07-2022	228.25
007440	100-632380-000	000000	07/18/22	000000	DANIELSON FRAMEWORK	MILEAGE 8/7-8/11	1	N	07-2022	147.42
	**SUB-TOTAL: DAVID AIKEN									375.67
008260	100-664311-000	000000	07/18/22	M23043	2022	ELEVATOR ANNUAL CERTIFICATION FEE	1	N	07-2022	100.00
	**SUB-TOTAL: DIVISION OF BUILDING SAFETY									100.00
008380	100-512410-000	000000	06/30/22	E22913	7133	WORKING LUNCH ES LEADERSHIP TEAM	1	N	06-2022	66.25
008380	100-661410-000	000000	06/30/22	M22903	7133	CUSTODIAL TRAINING WORKING LUNCH	1	N	06-2022	100.35
008380	100-515410-000	000000	06/30/22	D22918	7133	WOKRING LUNCH MS/HS LEADERSHIP TE	1	N	06-2022	88.00
008380	100-631410-000	000000	06/30/22	D22918	7133	SCHOOL BOARD MEETING	1	N	06-2022	37.00
	**SUB-TOTAL: DONALDS RESTAURANT									291.60
009380	100-632333-000	000000	06/30/22	000000	V021047	SMARTVOICE DO	1	N	06-2022	120.10
009380	100-641323-000	000000	06/30/22	000000	V021047	SMARTVOICE ES	1	N	06-2022	347.50
009380	100-641323-000	000000	06/30/22	000000	V021047	SMARTVOICE MS/HS	1	N	06-2022	507.51
009380	100-632333-000	000000	06/30/22	000000	V021047	SMARTVOICE FEES DO	1	N	06-2022	27.80
009380	100-641323-000	000000	06/30/22	000000	V021047	SMARTVOICE FEES MS/HS	1	N	06-2022	27.80
009380	100-641323-000	000000	06/30/22	000000	V021047	SMARTVOICE FEES ES	1	N	06-2022	27.80
	**SUB-TOTAL: ENA SERVICES LLC									1,058.51
010220	100-632410-000	000000	06/30/22	000000	201686	FLOWERS FOR SERVICES	1	N	06-2022	169.95
	**SUB-TOTAL: FLORAL ARTISTRY									169.95
010620	100-664411-000	000000	07/18/22	M23020	123216G	MANHOLE COVER CUSTOM	1	N	07-2022	295.44
	**SUB-TOTAL: GATEWAY MATERIALS, INC.									295.44
010720	100-664411-000	000000	06/30/22	M23055	001762	ELEVATOR KEYS	1	N	06-2022	42.40
	**SUB-TOTAL: GEORGE'S LOCK & KEY SERVICE									42.40
011460	100-665310-000	000000	06/30/22	000000	182830M-1	HANDICAP RESTROOM	1	N	06-2022	143.00
011460	100-665310-000	000000	06/30/22	M22229	188014I-1	RESTROOM	1	N	06-2022	143.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC									286.00
011900	100-664312-000	000000	06/30/22	M22563	12-0730	ANT CONTROL	1	N	06-2022	220.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
011900	100-665310-000	000000	06/30/22	M22563	12-0731	SPOT SPRAY WEEDS	1	N	06-2022	400.00
011900	100-664311-000	000000	06/30/22	M22563	12-0798	ANT CONTROL	1	N	06-2022	94.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									714.00
012100	254-515400-000	000000	06/30/22	M22395	16596	PICKLE BALL AND TENNIS COURTS REMC	1	N	06-2022	48,650.00
	**SUB-TOTAL: HERCO, INC.									48,650.00
012260	100-631310-000	000000	07/18/22	D23057	AS PER AGREEMENT	BUSINESS SERVICES - BOARD CLERK	1	N	07-2022	731.00
012260	100-651310-000	000000	07/18/22	D23057	AS PER AGREEMENT	BUSINESS SERVICES - BUSINESS MANAG	1	N	07-2022	5,117.00
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305									5,848.00
012760	100-661410-000	000000	07/18/22	M23054	9510980	STEAM MACHINE SOLUTION	1	N	07-2022	149.85
012760	100-664411-000	000000	07/18/22	M23044	0610590	PAINTING SUPPLIES	1	N	07-2022	205.51
012760	100-664411-000	000000	07/18/22	M23001	2091971	MAINTENANCE SUPPLIES	1	N	07-2022	416.69
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES									772.05
012840	100-665410-000	000000	07/18/22	M23019	2S171169	FERTILIZER	1	N	07-2022	3,043.83
012840	100-665410-000	000000	07/18/22	M23019	2S171485	CREDIT	1	N	07-2022	249.95CR
	**SUB-TOTAL: HORIZON									2,793.88
013060	100-632390-000	000000	07/18/22	D23047	300006703	IASA MEMBERSHIP DUES	1	N	07-2022	925.00
	**SUB-TOTAL: IASA									925.00
013900	100-632390-000	000000	07/18/22	D23046	1915	ISBA MEMBERSHIP DUES	1	N	07-2022	2,226.84
	**SUB-TOTAL: IDAHO SCHOOL BOARDS ASSOCIATION									2,226.84
014140	100-512321-000	000000	07/18/22	E23080	V. MOSES	BIRTH CERTIFICATE	1	N	07-2022	16.00
	**SUB-TOTAL: IDAHO VITAL RECORDS									16.00
017820	100-665310-000	000000	06/30/22	M22910	8200800329	MAINTENANCE AND TURF VAC TIRES	1	N	06-2022	343.90
	**SUB-TOTAL: LES SCHWAB TIRE CENTER									343.90
018400	271-621380-000	000000	07/18/22	000000	DANIELSON FRAMEWORK	PER DIEM 8/7-8/11	1	N	07-2022	228.25
018400	271-621380-000	000000	07/18/22	000000	DANIELSON FRAMEWORK	MIELAGE 8/7-8/11	1	N	07-2022	147.42
	**SUB-TOTAL: LORI RAVET									375.67
019360	290-710412-000	000000	06/30/22	F22149	135314137	MILK	1	N	06-2022	137.64
019360	290-710412-000	000000	06/30/22	F22149	135314174	MILK	1	N	06-2022	185.82
019360	290-710412-000	000000	06/30/22	F22149	135314240	MILK	1	N	06-2022	259.21
019360	290-710412-000	000000	06/30/22	F22149	135314240	MILK	1	N	06-2022	305.09
019360	290-710412-000	000000	06/30/22	F22149	135314365	MILK	1	N	06-2022	123.88
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									1,011.64
019740	100-664312-000	000000	06/30/22	M22904	74427740	REPAIR HVAC	1	N	06-2022	208.80
019740	100-664311-000	000000	06/30/22	M22751	32505714	ANNUAL START UP SERVICE COOLING TC	1	N	06-2022	783.00
019740	250-515400-000	000000	06/30/22	M22848	75300435	INSTALLATION OF THERMOSTAT	1	N	06-2022	1,086.00
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC									2,077.80
019780	100-681345-000	000000	06/30/22	000000	JUNE	IN LIEU OF TRANSPORTATION	1	N	06-2022	49.14
	**SUB-TOTAL: MIKE MOORE									49.14
020500	100-632390-000	000000	07/18/22	D23053	23647	NAFIS MEMBERSHIP RENWAL	1	N	07-2022	3,437.81
	**SUB-TOTAL: NAFIS									3,437.81
020620	100-681424-000	000000	07/18/22	T22907	515-249835	COOLANT AND WINDOW WASH	1	N	07-2022	791.16
	**SUB-TOTAL: NAPA AUTO PARTS									791.16
021260	100-623323-000	000000	06/30/22	000000	99277	INTERNET AND IP ADDRESS MAY/JUNE	1	N	06-2022	422.00
021260	100-623323-000	000000	07/18/22	000000	99277	INTERNET AND IP ADDRESS JULY	1	N	07-2022	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE									633.00
021600	243-515412-000	000000	06/30/22	000000	35294778	WELDING GAS	1	N	06-2022	93.60
	**SUB-TOTAL: NORCO, INC									93.60
021740	290-710411-000	000000	06/30/22	F22154	29068	CREDIT FOOD OVERPYAMENT	1	N	06-2022	198.06CR
021740	290-710411-000	000000	06/30/22	F22154	3160848	CREDIT FOOD	1	N	06-2022	229.52CR
021740	290-710413-000	000000	06/30/22	F22154	3160846	COMMODO. 6/7	1	N	06-2022	79.60
021740	290-710411-000	000000	06/30/22	F22154	3160848	FOOD 6/7	1	N	06-2022	4,016.88
021740	290-710411-000	000000	06/30/22	F22154	3160851	FOOD 6/7	1	N	06-2022	1,674.35
	**SUB-TOTAL: NORTHWEST DISTRIBUTION SERVICE									5,343.25
023100	100-632410-000	000000	06/30/22	D22932	0010187626	POSTAGE INK	1	N	06-2022	191.97
	**SUB-TOTAL: PITNEY BOWES									191.97
024880	100-512410-000	000000	06/30/22	000000	1093050173	STAPLE REFILL RETURN RESTOCK FEE	1	N	06-2022	11.50
	**SUB-TOTAL: RICOH USA, INC									11.50
024900	100-632322-000	000000	07/18/22	000000	106291754	RENTAL DO	1	N	07-2022	255.64
024900	100-512322-000	000000	07/18/22	000000	106291754	RENTAL ES	1	N	07-2022	255.64
024900	100-515321-000	000000	07/18/22	000000	106291754	RENTAL MS/HS	1	N	07-2022	255.63
024900	100-512322-000	000000	07/18/22	000000	106291754	B/W COPIES ES C86309428	1	N	07-2022	276.32
024900	100-515321-000	000000	07/18/22	000000	106291754	B/W COPIES MS/HS C86309410	1	N	07-2022	185.63
024900	100-632322-000	000000	07/18/22	000000	106291754	COLOR COPIES DO	1	N	07-2022	96.11
024900	100-632322-000	000000	07/18/22	000000	106291754	B/W COPIES DO	1	N	07-2022	15.94
	**SUB-TOTAL: RICOH USA, INC.									1,340.91
026520	100-664411-000	000000	07/18/22	M23041	9264-3	PAINT	1	N	07-2022	567.96
026520	100-664412-000	000000	07/18/22	M23002	8280-0	PAINT	1	N	07-2022	273.72
026520	100-664412-000	000000	07/18/22	M23002	8400-4	CREDIT	1	N	07-2022	273.72CR
	**SUB-TOTAL: SHERWIN-WILLIAMS CO.									567.96
027080	271-621310-000	000000	07/18/22	D23025	S261123	PLC AT WORK ON SITE PD	1	N	07-2022	1,500.00
	**SUB-TOTAL: SOLUTION TREE									1,500.00

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341						07/13/22	PRINT: 07/13/22 2:05:52 PM PAGE 3			
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
030280	310-912621-000	000000	07/18/22	000000	6565939	BOND PAYMENT	1	N	07-2022	550.00
	**SUB-TOTAL: U.S. BANK									550.00
030680	290-710411-000	000000	06/30/22	F22151	4635642	FOOD 6/6	1	N	06-2022	1,528.02
030680	290-710410-000	000000	06/30/22	F22151	4635642	NON FOOD 6/6	1	N	06-2022	260.44
030680	290-710411-000	000000	06/30/22	F22151	4971202	FOOD 6/20	1	N	06-2022	533.82
030680	290-710410-000	000000	06/30/22	F22151	4971202	NON FOOD 6/20	1	N	06-2022	256.68
030680	290-710411-000	000000	06/30/22	F22151	4803231	FOOD 6/13	1	N	06-2022	581.07
030680	290-710411-000	000000	06/30/22	F22151	5139889	FOOD 6/27	1	N	06-2022	718.36
030680	290-710410-000	000000	06/30/22	F22151	5139889	NON FOOD 6/27	1	N	06-2022	91.64
030680	290-710411-000	000000	06/30/22	F22151	4971202	CREDIT FOOD	1	N	06-2022	50.99CR
030680	290-710411-000	000000	06/30/22	F22150	1635642	CREDIT	1	N	06-2022	24.42CR
	**SUB-TOTAL: USF - SPOKANE									3,894.62
030780	100-661410-000	000000	06/30/22	M22926	7139	OVEN CLEANER	1	N	06-2022	29.56
	**SUB-TOTAL: VALLEY FOODS									29.56
030800	100-663410-000	000000	06/30/22	000000	JUNE	NISSAN PU 19.366 GALS	1	N	06-2022	96.80
030800	100-663410-000	000000	06/30/22	000000	JUNE	CHEVY PU 57.24 GALS	1	N	06-2022	81.75
030800	100-515411-000	000000	06/30/22	000000	JUNE	SUBARU DRIVERS ED	1	N	06-2022	198.63
030800	100-665410-000	000000	06/30/22	000000	JUNE	GAS CANS 605 GALS	1	N	06-2022	223.00
030800	100-681420-000	000000	06/30/22	000000	JUNE	DIESEL FUEL BUSES 285.28 GALS	1	N	06-2022	1,502.29
	**SUB-TOTAL: VALLEY GAS									2,102.47
031480	100-661410-000	000000	07/18/22	M23015	81015591	DISINFECTANT	1	N	07-2022	226.10
	**SUB-TOTAL: WAXIE SANITARY SUPPLY									226.10
316922	100-515322-000	000000	06/30/22	000000	3188	SHREDDING SERVICES	1	N	06-2022	52.00
316922	100-515322-000	000000	06/30/22	000000	3773	SHREDDING SERVICES	1	N	06-2022	26.00
	**SUB-TOTAL: WESTERN RECYCLERS									78.00
***GRAND TOTAL - VENDOR COUNT: 49										104,612.18

(Rprt: 01 - MAINBdgt Prep: 32/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 07/13/22 2:03:21 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100-000	CASH IN BANK-- ASB	43,744.56	3,713.30CR	40,031.26
238-111110-000	PETTY CASH	1,600.00	1,600.00CR	0.00
238-111120-000	CASH - ELEMENTARY ASB FUND	10,236.92	0.00	10,236.92
238-112100-000	LGIP - ASB FUND #3120	19,213.14	0.00	19,213.14
238-114200-000	RECEIVABLE	0.00	0.00	0.00
	TOTAL STUDENT BODY ASSETS	74,794.62	5,313.30CR	69,481.32
STUDENT BODY FUNDS				
238-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350-000	SALES TAX PAYABLE	642.42CR	12.60CR	655.02CR
238-223100-000	HIGH SCHOOL STUDENT BODY	3,939.07CR	187.24	3,751.83CR
238-223107-000	MIDDLE SCHOOL STUDENT BODY	1,919.68CR	0.00	1,919.68CR
238-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125-000	CONCESSIONS	5,289.63CR	1,704.18	3,585.45CR
ATHLETIC FUNDS				
238-223200-000	GENERAL ATHLETIC FUND	6,636.13	12,195.35CR	5,559.22CR
238-223201-000	FOOTBALL	1,603.44	2,700.70	4,304.14
238-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210-000	VOLLEYBALL	5,106.88CR	0.00	5,106.88CR
238-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220-000	GIRLS BASKETBALL	5,405.78CR	4,670.95	734.83CR
238-223221-000	GIRLS BASKETBALL FUNDRAISERS	2,991.94CR	0.00	2,991.94CR
238-223230-000	BOYS BASKETBALL	1,209.29CR	4,492.10	3,282.81
238-223231-000	BOYS BASKETBALL FUNDRAISERS	585.42CR	375.00	210.42CR
238-223240-000	TRACK	6,879.93CR	656.57	6,223.36CR
238-223250-000	CHEER	5,489.61	391.00CR	5,098.61
238-223260-000	SOFTBALL	131.00CR	303.03	172.03
238-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270-000	BASEBALL	1,260.58	11.00CR	1,249.58
238-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280-000	GOLF	260.62CR	0.00	260.62CR
CLASSES				
238-223400-000	STUDENT COUNCIL	1,248.81CR	0.00	1,248.81CR
238-223401-000	SENIOR CLASS	3,165.04CR	2,550.48	614.56CR
238-223402-000	JUNIOR CLASS	2,175.50CR	0.00	2,175.50CR
238-223403-000	SOPHOMORE CLASS	1,753.66CR	0.00	1,753.66CR
238-223404-000	FRESHMAN CLASS	200.00CR	0.00	200.00CR
CLUBS				
238-223521-000	YEARBOOK	2,718.02	103.40CR	2,614.62
238-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530-000	LIBRARY	793.29CR	0.00	793.29CR
238-223532-000	INDIAN CLUB	8,135.50CR	0.00	8,135.50CR
238-223533-000	BOOSTER CLUB	821.09CR	0.00	821.09CR
238-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538-000	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	471.08CR	0.00	471.08CR
238-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
238-223547-000	FFA	7,623.58CR	0.00	7,623.58CR
238-223549-000	AISES CONFERENCE	8,452.27CR	0.00	8,452.27CR
238-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
238-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
238-223560-000	SEL EDUCATION PROJECTS	53.64	16.59	70.23
238-223561-000	CAP AND GOWN	489.88	0.00	489.88
238-223562-000	MAPP	56.92CR	0.00	56.92CR
238-223564-000	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223566-000	SOS - SOURCES OF STRENGTH CLUB	151.66CR	369.81	218.15
238-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
238-320200-000	FUND BALANCE	10,310.59CR	0.00	10,310.59CR
	TOTAL LIABILITIES & FUND BALANCE	74,794.62CR	5,313.30	69,481.32CR

REFR#	DESCRIPTION	AMOUNT	DATE
837837	RMBS PAID STAFF PER DIEM-STATE TRNY	4,384.50CR	06/23/22
837838	NPT DONATION-RAINBOW&KEISHA CHEER FEES	541.00CR	06/23/22
937795	LELAND&JOSEPH WHITEFOOT ASB CARDS 21-22&22-23	100.00CR	06/21/22
937796	NPT PAYROLL DONATION	11.00CR	06/21/22
937797	YEARBOOK	55.00CR	06/21/22
937798	YEARBOOK	55.00CR	06/21/22
937799	REIMBURSE FOR 2021-22 PETTY CASH	1,600.00CR	06/21/22
937800	NPT PAYROLL DONATION	11.00CR	06/23/22
***	TOTAL	6,757.50CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005830	GENESEE SCHOOL DISTRICT 282	80.00	06/01/22	ENTRY FEE-2 GAMES,OFFICIALS & SCORECLOCK
005831	IDAHO STATE UNIVERSITY	375.00	06/02/22	BASKETBALL TEAM SUMMER CAMP
005832	MOCCASIN FLATS TRADING POST	50.50	06/13/22	CRAFT SUPPLIES FOR SPECIAL FORCES
005833	MATTHEW LATTUADA	150.00	06/14/22	REIMBURSE TRACK MEET FEES
005834	VALLEY FOODS	113.74	06/17/22	MAY CONC OPEN PO
005835	URM STORES, INC.	2,037.41	06/17/22	SNACKS, INCENTIVES
005837*	AMAZON	166.63	06/21/22	CONCESSION CLEANING SUPPLIES
005838	BSN SPORTS	314.03	06/23/22	SOFTBALLS
005839	COSTCO	995.41	06/29/22	SR CLASS GRADUATION PARTY PRIZES & SUPPLIES
029631*	WELLS FARGO BANK	6,188.08	06/17/22	LODGING TRACK STATE MEET
***	TOTAL	10,470.80		

SUPERINTENDENT

Board Report

July 2022



**Together, we ensure all students
will reach their full potential.**

Contents

July Athletic Team Meeting.....	pg. 1
<i>Facilitated by the Superintendent with D'Lisa Penney and Josh Leighton in Attendance</i>	
July Superintendent Athletic Memo.....	pg. 2
Vape Detection Sensor Information.....	pg. 3
Substance Abuse Prevention Services Grant Award	pg. 4
August Professional Learning Calendar of Events.....	pg. 5
Professional Learning Communities Training.....	pgs. 6-9
Global PD Professional Development Resource	pg. 10
June Administration Team Meeting.....	pg. 11

ESSER Pandemic Relief Funding Updates Shared at Meeting

Elementary Bleacher Installation Scheduled: \$169,428

(Cost Increase of \$7,075 Since Initial Bid)

August 1: Old Bleacher Removal

December 12-23: New Bleacher Installation

Lapwai Elementary Playground Safety Improvements: \$38,792

Our current funding plan includes increased opportunities for outdoor education and social distancing, including repair and resurfacing of existing outdoor physical education spaces.

The project will excavate and remove the current pea gravel surfacing and install 12 inches of ADA compliant bark. These engineered wood chips protect from falls as high as 25 feet.

Together, we ensure all students will reach their full potential.

kīye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



July Athletic Team Meeting
Monday, July 11, 2022
Time: 8:00 a.m. - 9:30 a.m.
Location: District Office Conference Room

Athletic Policy and Handbook Review

- ☐ Review Idaho School Board Model Policy on Extra Curricular Activities Drug-Testing Program
- ☐ Review Current Lapwai School District Student Activities Drug Testing Policy
- ☐ Review Current Student Athlete Handbook Language for Mandatory Baseline Drug Testing
- ☐ Review Superintendent's Research and Revisions to the Coaching Handbook

Please Sign-In

<i>Daria Lipen</i>
<i>Josh Lipen</i>

*Together, we ensure all students will
reach their full potential.*



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

In order to ensure the safety of our facilities, compliance with district insurance, and to protect coaching staff from liability, thank you for taking a moment to carefully review the following information:

Summer Custodial Hours: Custodial hours during summer months are from 7:00 a.m. to 3:00 p.m. Thank you for ensuring the building is secure following summer practices. Please turn off the lights make sure *all* doors are locked and secure.

Summer League Practice Times: Please keep the Athletic Director informed regarding summer league practice times at Wildcats@Lapwai.org

Personal Use: For exclusive or individual gym use not involving *all* student athletes, please request time in advance by completing a [Facilities Use Agreement](#). Fees may apply. Please refrain from personal use or individual practices with your own children until approval of your application request.

Summer gym use is limited to *currently enrolled* Lapwai School District students, *current* coaches, and *current board-approved* volunteers with no exceptions.

Key Access: Thank you for not lending your keys to anyone. They are assigned to you only. Your keys are intended to provide access to *currently enrolled* Lapwai School District students, *current* coaches, and *current board-approved* volunteers with no exceptions.

Parent Access: Parents may join practices with your approval and *supervision*. Parents who consistently join practices must complete a volunteer application and background check at the District Office and become board approved. Parents may not be left unsupervised with student athletes unless they have completed the volunteer approval process. Volunteers are reapproved on an annual basis. Prior volunteer status must be renewed. Please see the Athletic Director with questions regarding volunteer status.

Supervision: Please do not leave student athletes unattended. Thank you for maintaining and modeling high expectations for good sportsmanship and respectful, responsible, and safe behavior.

Sound System: Please do not allow student athletes to use the expensive sound system equipment. If students access the equipment, please carefully monitor their use. Please ensure the equipment is stored properly and turned off after use. Thank you for your support in protecting this investment.

Middle-High Gym Closure: Closed for floor refinishing June 30th through July 15th

Elementary Gym Closure: Closed for bleacher installation December 5th through December 16th

Open Gym: Open gym/Field/Facility-Coaches are allowed to coach/instruct any number of students on individual skills and development specific to their sport. Open Gym/Field/Facility does not violate IHSA rules if the following conditions are met:

1. Maximum of 20 hours per school year.
2. Sessions do NOT count as required practice time prior to the season.
3. Scrimmages and/or team competition against anyone that is not enrolled at the school are NOT allowed.
4. Participants, coaches and/or schools are NOT covered under IHSA catastrophic insurance plan.
5. Administrative approval of Open Gym/Field/Facility hours and weeks is required from the school Principal or Athletic Director.

Elementary School Gym: *The safety procedures above also apply to the Lapwai Elementary School Gymnasium.*

*Together, we ensure all students will reach their full potential.
kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.
We will all work to help the children become knowledgeable.*

Who we are

Triton Sensors is the industry leader in affordable vape detection. We design, produce, and sell vape detection devices and software that monitor the air for vape emissions. Triton's cutting-edge technology provides customers with real-time knowledge of when and where your students are vaping.

Our main focus is making schools a healthier, safer place by empowering administrators to restrict vaping. Triton was founded on the belief that everyone deserves to breathe clean air – especially children, teens, and young adults.

Simple Setup

Installs with just a click.

- 3D Sense comes pre-assembled
- Installation takes only a few minutes
- Instructions are easy to follow
- No need to worry about changing batteries or connecting to WiFi
- Ethernet used for power and data connection

Automatic Alerts

Know when a student vapes.

- Automatic alerts whenever vaping is detected
- On-device intelligence ensures a low margin of error
- Alerts are instantaneous allowing you to react quickly
- Alerts can go to multiple people (eg. principal, nearby teacher, etc.)
- Easily synchronized with security cameras.
- A built-in sensor detects any tampering and sends you an alert immediately

▲ How does 3D Sense detect vaping?

3D Sense utilizes an array of sensors to notify school administrators to multiple events. The vape sensor is able to accurately gauge the likelihood and severity of vaping. When this level reaches a threshold determined by our engineers to be significant, an alert is automatically sent to the principal, nearby teacher, security officer, and anyone else you may designate.

▲ How am I alerted if a student is vaping?

3D Sense works with the cloud to send an SMS text message and email alert of vaping, noise anomalies, and tampering. Users will be able to set up the email and phone number of whoever they want to receive the alerts (most often it is a teacher close to the bathroom and/or a school administrator). The alert will indicate the location where vaping is sensed.

▲ Who receives vaping notifications?

Notifications are sent to anyone you designate. You can choose who receives notifications from each device and each device can send alerts to multiple people (e.g., nearby teacher and front office).

Alerts are sent in the form of SMS text messages and emails. You configure who receives alerts when setting up 3D Sense but can change recipients and their contact information down the line.



6/1/2022

Lapwai School District #341
404 Main St
Lapwai, ID 83540

Re: Notice of SFY2023 Substance Abuse Block Grant Prevention Services Award

Dear Debbie Evans,

The Office of Drug Policy is pleased to announce that **Lapwai School District #341** has been selected to receive a grant to provide substance abuse prevention services during Idaho State Fiscal Year 2023.

The total funding allocated for this grant is **\$27,373.82**. Please see the Grant Agreement below for details on the award.

ODP acknowledges the important work **Lapwai School District #341** does to address youth substance misuse in your community and has identified the organization as a worthy applicant.

We require that you return the signed Notice of Award within 10 days from the date of this letter. If we do not receive a signed Notice of Award from you within that timeframe, this grant award may be withdrawn.

If at any time you have any questions or concerns about this grant award, please do not hesitate to contact me. We look forward to continuing this partnership.

Best Regards,

A handwritten signature in black ink that reads 'Jessie Dexter'.

Jessie Dexter
SABG Projects Director
Idaho Office of Drug Policy
Jessie.Dexter@odp.idaho.gov



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

August Professional Learning Calendar of Events

August 1: Kindergarten Boot Camp Begins (David Available for Support)
August 4: August Administration Team Meeting, 9:00-12:00
August 5: Superintendent Presentation to Circle of Elders, 10:00
August 9: Maintenance/Custodial Training With Superintendent
August 12: Mandatory Fire Extinguisher Training for Administrators, 9:00-10:00
August 15: Tentative Middle-High School Leadership Team Meeting
August 16: Positive Behavioral Interventions and Supports Training
August 17-18: Registration
August 18: Faculty Cabinet
August 19: Meeting With Attendance Clerks
August 22: Elementary Leadership Team Meeting
August 22: Solution Tree PLC Professional Development, 8:00-3:30
August 23: New Teacher Orientation
August 25: Elementary New Math Curriculum Training
August 25: Food Service Training with Superintendent, 9:00-12:00
August 29: Districtwide Meeting, 8:00-10:30 (Board Members Welcome)

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director, Homeless Education Liaison
Idaho State Chair, National Association of Federally Impacted Schools
(208) 843-2622
daiken@lapwai.org

*Together, we ensure all students will reach their full potential.
kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.
We will all work to help the children become knowledgeable.*

FACILITATOR'S GUIDE

Collaborative TEAMS

in Professional Learning
Communities at Work™



GLOBAL PD



Solution Tree

Notes to the Facilitator

The purpose of this workshop is to help educators explore the concept of collaborative teams in professional learning communities (PLCs). It is based on the work of Richard DuFour, Rebecca DuFour, Robert Eaker, Thomas Many, and Mike Mattos. In this workshop, participants learn from their counterparts in other schools. The workshop is designed to be used with the Global PD Library—a site containing hundreds of professional development videos, books, study guides, and worksheets. The workshop contains pre-work for participants to complete prior to the workshop and post-work, which participants can complete with the help of Solution Tree virtual coaches—coaches available via webinar. The workshop follows an interactive format that includes group viewing of video components from experts, suggested discussion prompts, and group activities. Facilitators can use discussion prompts to start and guide group discussions.

This workshop is divided into eleven components.

1. **Welcome and Opening**
2. **Distinguish Between the Characteristics of a PLC and Traditional School:** This component introduces the three big ideas of professional learning communities—a focus on learning, a culture of collaboration, and a focus on results.
3. **Build a Culture of Collaboration:** This component highlights the culture of collaboration and explores the meaning of the term *collaborative team* in a PLC.
4. **Embed Collaboration:** Improved student achievement results from collective action. How do schools move from a culture of isolation to one of collaboration? This component focuses on the first step involved in creating a culture of collaboration—embedding collaboration into the routine practices of a school.
5. **Create Time to Collaborate:** A second step in creating a culture of collaboration is for teams to have protected time to collaborate.
6. **Focus on Learning Questions:** A third step in creating a culture of collaboration is for teams to focus on four critical questions—What do we want our students to learn? How will we know if each student has learned? How will we respond when some students do not learn? How can we extend and enrich the learning for students who have demonstrated proficiency?
7. **Generate Products:** A fourth step in creating a culture of collaboration is for teams to generate products related to adult and student learning.
8. **Establish Norms:** A fifth step involved in creating a culture of collaboration is for teams to explicitly generate norms—one of the most important steps that can move a group to a team.
9. **Use SMART Goals:** A sixth step in developing a culture of collaboration is for the team to create SMART goals—a group without a goal is not a team.
10. **Provide Relevant Information:** Finally, in developing a culture of collaboration, leaders must provide teams with information about best practice.

11. **Conclusions:** In the last component of the video, participants will hear insights about collaborative teamwork from PLC practitioners.

Conducting the Workshop

This workshop is designed to last about eight hours. It can be scheduled for a single day or be scheduled over two days. This package includes all the professional development materials you need to conduct this workshop—facilitator’s guide with detailed teaching suggestions, transparency masters, and participant handouts, as well as the video resources.

To conduct a successful learning event, please consider the following issues.

- **Preparation:** Please view the entire video program, read all materials, and complete all activities yourself before leading the workshop.
- **Location:** The workshop should take place in an area that is large enough for individual, small-team, and whole-group work.
- **Equipment:** You will need a projector, speakers that are able to project to all participants, and a computer with Internet connectivity and software capable of presenting Microsoft PowerPoint files.
- **Masters:** This guide includes reproducible masters. Duplicate the handouts before the workshop begins, and distribute them to participants according to the workshop instructions. A master for the overhead transparency is also included in this guide. Duplicate these before the workshop begins, or you may project the page from your computer onto the screen.
- **Global PD and playlists:** Each participant will need a license to the Global PD Library. As part of your purchase of this library, Solution Tree will load playlists that contain all of the videos and worksheets necessary for this workshop. You will need to share these playlists with each participant of the workshop ahead of time.
- **Meeting setup:** We recommend that teachers be placed in tables containing no more than five people. If possible, these tables should be segregated by grade level or course area.
- **Pre-work printouts:** This workshop uses a *flipped classroom approach*, where participants are asked to view and comment on a short video ahead of time. You will need to log into your Global PD account prior to the event to print out teachers’ comments. These comment sheets should be posted on flip charts or the walls around the room. These comments will be part of an activity in the Welcome and Opening.
- **Additional equipment:** You will also need flip charts, chalkboards, or whiteboards with appropriate writing materials to conduct the workshop.
- **Discussion prompts:** Use these to start and guide interactive discussions with your participants as you move through content.
- **Refreshments:** The agenda for the three-and-a-half-hour workshop should include one or more breaks with beverages. Snacks are optional, but water should be available throughout the workshop.

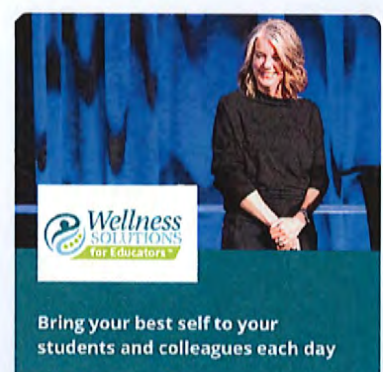
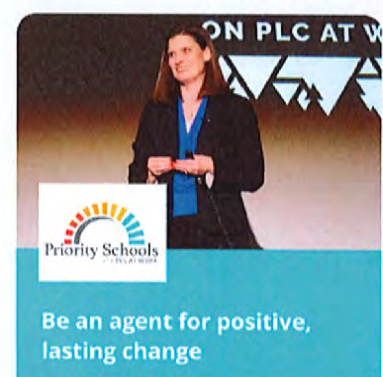
Workshop Overview at a Glance

Time (in minutes)	Component	Masters and Handouts
10-20	Welcome and Opening	
20-25	Distinguish Between the Characteristics of a PLC and Traditional School	"Venn Diagram"
10-15	Build a Culture of Collaboration	"Seven Steps to Building High-Performing Teams"
30-40	Embed Collaboration	"Collaborative Team Definition" "Team Structures"
20-30	Create Time to Collaborate	"Making Time for Collaboration" "Parameters for Creating Time for Collaboration"
30-40	Focus on Learning Questions	"Four Critical Questions of a PLC"
15-20	Generate Products	
25-45	Establish Norms	"Collective Commitments"
30-50	Use SMART Goals	"Third-Grade SMART Goal" " "Eighth-Grade SMART Goal American" "Government SMART Goal" "SMART Goal Worksheet"
20	Provide Relevant Information	"Ongoing Learning"
10-20	Conclusions	"Critical Issues for Team Consideration"



We're improving **Global PD** to help you improve your teams

We've taken what you love about Global PD and made it even better! Designed specifically for collaboration, **Global PD Teams** will guide you through eight essential topics that make the biggest impact on student learning:



GET STARTED at SolutionTree.com/GlobalPDTeams



High Levels of Collaboration & Communication

- ☐ Professional Learning Communities
- ☐ Preliminary Planning for August Professional Development
- ☐ New Teacher Orientation
- ☐ Registration
- ☐ Board of Trustees Handbook Work Session:
July 12th, 12:00 p.m. - 1:00 p.m.
- ☐ Administrator Checkout

Supportive Learning Environment

- ☐ Lapwai School District Attendance Committee
- ☐ Superintendent's Faculty Cabinet
- ☐ Revised Emergency Management Standard Response Protocols
- ☐ School Entrance Security Systems
- ☐ Nez Perce Tribe University of Idaho Extension
Emergency Kits

Focused Professional Development

- ☐ 2022-2023 Danielson Workshops

Frequent Monitoring of Teaching and Learning

- ☐ Career Ladder Data System - Due June 30th

*Together, we ensure all students will
reach their full potential.*

Letter of resignation

1 message

Jack Bell <jackb@nezperce.org>

Thu, Jul 7, 2022 at 2:06 PM

To: David Aiken <daiken@lapwai.org>, Sonya Samuels <sonyas@nezperce.org>, Lori Johnson <lorij@nezperce.org>, DelRae Kipp <delraek@nezperce.org>, Thunder Garcia <thunderg@nezperce.org>

Cc: Nathan Weeks <nweeks@lapwai.org>

Hi All,

It has been a difficult decision for me to reach but I need to resign my position as trustee effective on immediately. I have personal issues to deal with in the coming months and believe it is not fair to the Lapwai School District to have a trustee not fully engaged and supportive of the work of the Board and District. I have really enjoyed my time on the Board and appreciate the dedication of all I have been involved with to provide the best education possible to children in the School District. You are a great organization and I wish you all the best in continuing your efforts. Please let the other staff in the District involved with the Board my appreciation for all their efforts. It is a sad decision but I know I leave the District in very good hands.

Thanks so much for all your efforts and friendship these past years.

Jack

EDUCATIONAL PROGRAM

Series 600

Policy Title: SECTION 504 PROGRAM

Code: 604.5

Section 504 of the Rehabilitation Act of 1973:

Section 504, which is part of the Rehabilitation Act of 1973, is a federal civil rights law that prohibits discrimination based on disability. It ensures that the child with a disability has equal access to an education. Section 504 requires the needs of students with disabilities to be met as adequately as the needs of the non-disabled are met. Compliance is not optional.

In Section 504, the focus is on non-discrimination. As applied to the schools, the language broadly prohibits the denial of participation or enjoyment of the benefits offered by a public school's programs or activities because of a child's disability. The law recognizes that the impact of disability can mean that equal treatment and equal services may not be sufficient to convey equal benefit. For some eligible Section 504 students to have equal opportunity to participate and benefit, they must receive services and/or accommodations that level the playing field. Further, since this is a civil rights law, Section 504 also provides protections against discrimination in the form of rights to complain and sue in response to discrimination on the basis of disability.

STUDENTS PROTECTED UNDER SECTION 504

Section 504 covers qualified students with disabilities who attend schools receiving Federal financial assistance. To be protected under Section 504, a student must be determined to: (1) have a physical or mental impairment that substantially limits one or more major life activities; or (2) have a record of such an impairment; or (3) be regarded as having such an impairment. Section 504 requires that school districts provide a free appropriate public education (FAPE) to qualified students in their jurisdictions who have a physical or mental impairment that substantially limits one or more major life activities.

Referrals:

Parents may request a Section 504 evaluation for their child if they believe a disability is hindering their child from receiving a "free appropriate public education "FAPE" or from an equal opportunity to participate or benefit from non-educational programs and activities made available by the school system with reasonable accommodations.

Public schools have an affirmative duty to identify, locate and conduct a free evaluation of any student who, because of disability, "needs or is believed to need" special education or related services, regardless of whether a parent has specifically requested an evaluation.

Evaluation:

Step 1 - Disability Determination: Does the student have a disability? If yes, that student is protected from discrimination on the basis of that disability.

Step 2 - Services/Placement Determination: Due to their disability, does the student need accommodations or services to provide equal access to FAPE?

504 FAPE, "appropriate education" is defined as the provision of regular or special education and related aids and services that:

- (i) are designed to meet individual educational needs of handicapped persons as adequately as the needs of nonhandicapped persons are met; and
- (ii) are based upon adherence to procedures that satisfy the requirements of 504's, LRE, evaluation and placement, and procedural safeguards provisions.

Evaluation Process:

A school system shall establish standards and procedures for the evaluation and placement of persons who, because of handicap, need or are believed to need special education or related services which ensure that:

- (i.) Tests and other evaluation materials have been validated for the specific purpose for which they are used and are administered by trained personnel in conformance with the instructions provided by their producer;
- (ii.) Tests and other evaluation materials include those tailored to assess specific areas of educational need and not merely those which are designed to provide a single general intelligence quotient; and
- (iii.) Tests are selected and administered so as best to ensure that, when a test is administered to a student with impaired sensory, manual, or speaking skills, the test results accurately reflect the student's aptitude or achievement level or whatever other factor the test purports to measure, rather than reflecting the student's impaired sensory, manual or speaking skills (except where those skills are the factors that the test purports to measure).

The regulations provide further that, in interpreting evaluative data and making placement decisions, a school system shall:

- i. Draw upon information from a variety of sources, including aptitude and achievement tests, teacher recommendations, physical condition, social or cultural background, and adaptive behavior;
- ii. Establish procedures to ensure that information obtained from all such sources is documented and carefully considered;
- iii. Ensure that the placement decision is made by a group of persons including persons knowledgeable about the child, the meaning of the evaluation data, and the placement options; and
- iv. Ensure that the placement decision is made in conformance with the least restrictive environment (LRE) provisions.

Reevaluation

The district recommends periodic reevaluation of Section 504 plans when conditions warrant (e.g., when a student's needs have changed; when 504 services are not successful; when a request is made for a 504 meeting; when a change in schools or buildings is upcoming; etc.)

Discipline/Change of Placement

Students with disabilities should not be deprived of educational services if the conduct for which they are being disciplined is "based upon" (a/k/a "a manifestation of") their disabilities.

An "evaluation" (in the form of a manifestation determination) must occur before any "significant change of placement" occurs, including disciplinary removals for more than 10 consecutive school days or a "pattern of removals" that could be a significant change of placement.

Parental Notice

The District shall provide written notice to the parent/legal guardian of a Section 504 student prior to initiating an evaluation of the child and/or determining the appropriate educational placement of the child, including special instruction and/or related services. Consent may be required when formal testing is done, if required by the evaluator. Parent permission is recommended for an initial evaluation for Section 504.

Definition of “parent”

(recommended guidance by OCR): Under IDEA regulations and for purposes of determining who is entitled to procedural safeguards, “parent” means:

- (1) A biological or adoptive parent of a child;
- (2) A foster parent, unless State law, regulations or contractual obligations with a State or local entity prohibit a foster parent from acting as a parent;
- (3) A guardian generally authorized to act as the child’s parent or authorized to make educational decisions for the child (but not the State if the child is a ward of the State);
- (4) An individual acting in the place of a biological or adoptive parent (including a grandparent, stepparent, or other relative) with whom the child lives, or an individual who is legally responsible for the child's welfare; or
- (5) A surrogate parent who has been appointed in accordance with IDEA.

Basic procedural safeguards:

It is the intent of the District to ensure that students who are disabled within the definition of Section 504 of the Rehabilitation Act of 1973 are identified, evaluated, and provided with appropriate educational services. For those students who need or are believed to need special instruction and/or related services under Section 504 of the Rehabilitation Act of 1973, the District shall establish and implement a system of procedural safeguards. The safeguards shall cover students’ identification, evaluation, and educational placement. This system shall include:

1. Notice;
2. An opportunity for the student’s parent or legal guardian to examine relevant records;
3. An impartial hearing with opportunity for participation by the student’s parent or legal guardian; and
4. A review procedure.

The Board directs the Superintendent to fulfill the following responsibilities:

1. To coordinate 504 compliance efforts;
2. To adopt and publish grievance procedures that incorporate appropriate due process standards and that provide for the prompt and equitable resolution of complaints alleging any action prohibited by Section 504; and
3. To notify students and others that the District does not discriminate on the basis of disability.

Due Process:

1. Impartial Due Process Hearing: If the parent or legal guardian of a student who qualifies under Section 504 for special instruction or related services disagree with a decision of the District with respect to:
 - a. The identification of the child as qualifying for Section 504;
 - b. The District's evaluation of the child; and/or
 - c. The educational placement of the child,

the parents of the student are entitled to certain procedural safeguards. The student shall remain in his or her current placement until the matter has been resolved through the process set forth herein.

- A. The District shall provide written notice to the parent/legal guardian of a Section 504 student prior to initiating an evaluation of the child and/or determining the appropriate educational placement of the child, including special instruction and/or related services;
- B. Upon request, the parent/legal guardian of the student shall be allowed to examine all relevant records relating to the child's education and the District's identification, evaluation, and/or placement decision;
- C. The parent or legal guardian of the student may make a request in writing for an impartial due process hearing. The written request for an impartial due process hearing shall identify with specificity the areas in which the parent or legal guardian are in disagreement with the District;
- D. Upon receipt of a written request for an impartial due process hearing, a copy of the written request shall be forwarded to all interested parties within three business days of receipt of the same;
- E. Within ten days of receipt of a written request for an impartial due process hearing, the District shall select and appoint an impartial hearing officer that has no professional or personal interest in the matter. In that regard, the District may select a hearing officer from the list of special education hearing examiners available at the State Department of Education or any other person that would conduct the hearing in an impartial and fair manner;
- F. Once the District has selected an impartial hearing officer, the District shall provide the parent/legal guardian and all other interested parties with notice of the person selected;
- G. Within five days of the District's selection of a hearing officer, a prehearing conference shall be scheduled to set a date and time for a hearing, identify the issues to be heard, and stipulate to undisputed facts to narrow the contested factual issues;
- H. The hearing officer shall in writing notify all parties of the date, time, and location of the due process hearing;
- I. At any time prior to the hearing, the parties may mutually agree to submit the matter to mediation. A mediator may be selected from the State Department of Education's list of trained mediators.
- J. At the hearing, the District and the parent or legal guardian may be represented by counsel;
- K. The hearing shall be conducted in an informal but orderly manner. Either party may request that the hearing be recorded. Should either party request that the hearing be recorded, it shall be recorded using either appropriate equipment or a court-reporter. The District shall be allowed to present its case first. Thereafter the parent/legal guardian shall be allowed to present their case. Witnesses may be called to testify and documentary evidence may be admitted, however, witnesses will not be subject to

- cross-examination and the Idaho Rules of Evidence will not apply. The hearing officer shall make all decisions relating to the relevancy of all evidence intended to be presented by the parties. Once all evidence has been received the hearing officer shall close the hearing. The hearing officer may request that both parties submit proposed findings of fact, conclusions, and decision;
- L. Within 20 days of the hearing, the hearing examiner should issue a written report of his or her decision to the parties;
 - M. Appeals may be taken as provided as law. The parent/legal guardian may contact the Seattle Office, Office of Civil Rights, U.S. Department of Education, 915 Second Avenue, Room 3310, Seattle, WA 98174-1099, (206) 607-1600.

- 2. Uniform Grievance Procedure: If a parent/legal guardian of the student alleges that the District and/or any employee of the District has engaged in discrimination or harassment of the student, the parent/legal guardian will be required to proceed through the District's Uniform Grievance Procedure.

Contact: Kristen Bateman, Lapwai School District Section 504 Coordinator, (208) 843-2960, kbateman@lapwai.org

Legal Reference:

Rehabilitation Act of 1973,
Section 504, 29 U.S.C. § 794
34 C.F.R. 104.36

STUDENT PERSONNEL

Series 500

Policy Title: LAPWAI SCHOOL DISTRICT DRUG AND ALCOHOL PROGRAM POLICY & PROCEDURE Code: 503.3

Philosophy Statement

It is the Idaho Legislature's intent that parental involvement in all aspects of a child's education in Idaho public schools be part of each school district's policy. Drug prevention programs and counseling for students under the custody and care of the public schools is included in this intent.

The Board of Trustees of Lapwai School District #341 recognizes that the threat of substance use and abuse is most menacing when it involves our young people who, because of their developmental stage, are the most vulnerable members of our society in regard to health and safety issues. In addition to education, the safety and security of the student(s), staff, and school are the district's primary concerns. Realizing that the primary responsibility for education and forming the values and decision-making abilities of children in regard to all these issues belongs to the parents and family, this school district commits itself to assist parents and families with this task. We will make every effort to involve parents/guardians in the formation, operation and implementation of our Alcohol and other Drug Policy.

Definitions

"Controlled Substance" include, but are not limited to opiates, opium derivatives, hallucinogenic substances, including cocaine, and cannabis and synthetic equivalents of the substances contained in the plant, any material, compound, mixture or preparation with substances having a depressant effect on the central nervous system, and stimulants.

"Drug" shall include any alcohol or malt beverage, any tobacco product, any controlled substance, any illegal substance or mood altering substance, any abused substance, any medication not approved and registered by the school authorities and/or any substance which is intended to alter mood. In addition, the term "school premises" shall include not only buildings, facilities, and grounds on the school campus, but shall also include school busses, school parking areas, and any facility being used for a school function.

"Reasonable suspicion" or "Reasonably suspected" means an act of judgment by an intervention trained educator, counselor or administrator which leads to a reasonable and prudent belief that a student is in violation of "use" or "under the influence" of drugs and/or controlled substances. The fact that a student has previously disclosed use of a controlled substance or drug shall not be deemed a factor in determining reasonable suspicion at later date. An intervention trained individual will not use reasonable suspicion solely for the purpose of intentional harassment of a difficult student.

Policy Statement

District policy involving drug use/abuse are based on the laws of the State of Idaho and the Nez Perce Nation. Violation of those laws can subject violators to the due process of the law. Students who, while on school property or within a Drug Free School Zone, as defined in Idaho Code 37-2739B, or while attending a school-sponsored activity, possess, distribute, sell, use or give evidence of having consumed alcohol, tobacco products, or drugs not taken at the direction of a physician, or other controlled or dangerous substances, or who are in possession of alcohol, tobacco products, or controlled or dangerous substances, or paraphernalia, shall be subject to intervention, discipline, suspension, expulsion and/or other appropriate alternatives to include legal action.

Additionally, the Board of Trustees recognizes its responsibility to: 1) establish discipline policies and procedures in relation to student alcohol, tobacco, and drug use; 2) provide continual staff training; 3) support other alternatives for helping students and their families which exist within the community; and 4) sponsor community education/awareness activities related to alcohol and other drug education.

◆ DISCIPLINARY POLICY/PROCEDURES

Once a student is reasonably suspected of being in violation of the law and this policy, regardless of any previous voluntary disclosure, the building principal or representative shall immediately notify the local law enforcement agency or school resource officer and shall seek a law enforcement evaluation of the student. The evaluation may seek transfer of school custodial responsibility to the state department of juvenile corrections or Nez Perce Tribal Police.

The Policy Statements to support enforcement are as follows:

- 1- Students who possess, use, buy, sell, or give away drugs, including alcoholic beverages, tobacco, illegal drugs, and or controlled substances at any time during the school day, or while participating in school activities whether at home or away, will be suspended by the principal or representative. ~~Suspensions will be 5 days for first offense, 10 days second offense and recommendation for expulsion upon third offense**.~~ If it is determined that the presence of said student is a detriment to the safety of the student body, ~~the administrator has the option of suspending out of school and/or referring the student to the Board of Trustees for expulsion~~

First Offense: 5 day in-school suspension including participation in a drug education program. The principal may assign closed campus lunch as appropriate.

Second Offense: 5 day out-of-school suspension with documentation of continued drug education and/or counseling. The principal will assign closed campus lunch as appropriate.

Third Offense: 10 day out-of-school suspension. A conference with the principal will be required to review specific conditions for reentrance. Failure to abide by the conditions may result in referral to the Lapwai School District Board of Trustees. The principal will assign closed campus lunch for at

minimum the remainder of the school year.

2. Determinations as to whether a student is actually in violation of the above policy statement will be determined by a law enforcement official as defined in IC33-210 through a law enforcement evaluation.
3. A student's person and/or personal effects (e.g., purse, book bag, etc.) may be searched whenever a school official has reasonable cause to believe that the student is in possession of drug paraphernalia or drugs, including alcohol, tobacco, or controlled or mood altering substances.
4. Lockers and desks are school property and remain at all times under the responsibility for the security of their lockers and desks. Periodic general inspection of lockers and desks may be conducted by authorized school officials for any reason at any time without notice, without consent and without a search warrant
5. Students are permitted to park on school premises as a matter of privilege, not right. The school retains the authority to conduct routine patrols of school parking lots and inspections of the exteriors of automobiles on school property. The interiors of vehicles on school property may be inspected whenever an authorized school official has reasonable cause to believe that illegal materials are contained inside. Such patrols and inspections may be conducted without notice, without consent, and without a search warrant.
6. If the student is involved with extra-curricular activities, he/she and parents or guardian will sign a contract of participation that includes drug testing as specified in district drug testing policy (drug testing at High School Level only). If the student is found in violation of this alcohol/drug policy, they will be fully suspended from participation of any type (to include practice) in these activities. This will include producing a drug test result showing no substance in the test other than those legally prescribed by a physician. The student will serve a mandatory 10 day suspension from all extra-curricular activities. This 10 days will be calculated from close of business on day in incident (or date of lab notification of positive results) to close of business 10 days later. The reinstatement of the student to extra-curricular activities is the final responsibility of the administration pending review of behavioral contract compliance. A Second Offense of the drug/alcohol policy will be treated with zero tolerance, extra-curricular activities will be suspended for remainder of current activity season plus next full season of eligibility. If in last semester of year, privileges will be suspended for 1st activity season of following year. A third or subsequent offense of this policy while at Lapwai School District will result in a suspension from current activity and one-year suspension of all extra-curricular activities.
7. Distribution of Controlled Substances: If it is determined that the presence of said student is a detriment to the safety of the student body, there shall be a mandatory recommendation made by the school administrator to the Superintendent and the Board of Trustees for expulsion.
8. Non-Students: Law enforcement official(s) will be notified of non-students on school property using, possessing, or distributing controlled substances.

PROCEDURES FOR DISCIPLINARY ACTIONS:

1. When a school staff member has a concern that the student is impaired or his/her behavior is impairing classmates ability to learn, or that the student is in violation of school alcohol/drug policy, he/she will notify the building administrator.
2. When notified by staff member of possible impairment of student or violation of policy, building administrator or intervention trained staff member will make a determination as to: 1) reasonable suspicion of substance use or violation of this policy, 2) rule out whether there is reasonable suspicion of substance use and other administrative action should be taken.
3. If a reasonable suspicion is determined, parents and law enforcement will be called in.
4. Law enforcement will make a law enforcement evaluation to determine if student is in violation of the law. If so, then legal action will be taken and custody of the student will be transferred to law enforcement.
5. Building administrator will immediately suspend the student as per policy.**
6. Building administrator will discuss School Alcohol and Drug Program options with the parents/guardians and student as an alternative to full suspension. If parents/guardians and student choose to fully participate in School Program, then a minimum 3 day suspension will be served. School Program Contracts and forms will be signed as commitment to participation.
7. If the parents/guardians refuse to participate in School Alcohol and Drug Program then the following minimums must be accomplished prior to readmission to school:
 - Drug/alcohol evaluation by licensed counselor
 - Compliance with recommendations of counselor
 - Total compliance with Lapwai School District Policy

~~Signature and compliance of parents/guardians and student with Lapwai School District Disciplinary contract.~~

~~e) Parents/guardians and student will sign the appropriate releases to allow communication with outside agencies/counselors to insure compliance.~~

**Suspensions and expulsions of students with disabilities as defined by Public Law 94-142 and subsequent amendments, (Individuals with Disabilities Education Act), Section 504 of the 1973 Rehabilitation Act, and the Americans with Disabilities Act shall follow federal guidelines as well as the provisions of this policy.

Date of Adoption: 6/22/09
Revised: 2/21/13
Readopted: July 2009

Legal References: Id Code Sections
33-205, 20-516, 33-210, 37-2705 &
37-2732c.

Related References:

Drug-Free Schools and Communities Act of 1988
PL 100-690 and all subsequent amendments Individuals with Disabilities Education Act
PL 94-142 and subsequent amendments
Section 504 of the 1973 Rehabilitation act Americans
with Disabilities Act

TOBACCO ADDENDUM

It is the intent of Lapwai School District to address the problem of tobacco use within the school district as a separate and distinct drug problem. Therefore, we have implemented the following consequences for tobacco violations until further notice:

First Offense: First offense violation of the alcohol and drug policy for cigarettes or spit tobacco, will be the following:

1. Referral to administration to enter the drug suspension process
2. Suspension for this offense is two days, out of school
- 3) Mandatory attendance and completion Tobacco Cessation class

Second Offense: Second offense violation will be the following:

1. Referral to administration to enter the drug suspension process
2. Suspension for this offense is five days, out of school

Third Offense: Third offense violation will be the following:

1. Referral to administration to enter the drug suspension process
2. Suspension for this offense is 10 days

Additional Offenses: Additional offense violations will be the following:

- 1) Recommendation to the board for expulsion of the student

STUDENT PERSONNEL

Series 500

Policy Title: STUDENT ACTIVITIES DRUG TESTING

Code: 503.3.1

Extracurricular Activities Drug-Testing Program

The District has a strong commitment to the health, safety, and welfare of its students. Results of studies throughout the United States indicate that education alone, as a preventive measure, is not effective in combating substance abuse. Our commitment to maintaining the extracurricular activities in the District as a safe and secure educational environment requires a clear policy and supportive programs relating to detection, treatment, and prevention of substance abuse by students involved in extracurricular activities.

Purpose

The drug-testing program is not intended to be disciplinary or punitive in nature. Students involved in extracurricular activities need to be exemplary in the eyes of the community and other students. It is the purpose of this program to prevent students from participating in extracurricular activities while they are under the influence of drugs, and it is the purpose of this program to educate, help, and direct students away from drug and alcohol abuse and toward a healthy and drug-free participation. No student shall be expelled or suspended from school as a result of any verified positive test conducted by his or her school under this program.

Scope

Participation in extracurricular activities is a privilege. This policy applies to all District students in grades 6-12 who wish to participate in extracurricular activities that are listed in the current student handbook and any other school-sponsored extracurricular activities not listed.

Consent Form

It is mandatory that each student who participates in extracurricular activities sign and return the Consent Form prior to participation in any extracurricular activity. Failure to comply will result in non-participation.

Each extracurricular participant shall be provided with the Consent Form (Exhibit A), which shall be dated and signed by the participant and by the parent/guardian. In so doing, the student is agreeing to participate in the random drug-testing program at Lapwai Middle-High School.

Testing Procedures

1. The selection of participants to be tested will be done randomly throughout every season/sport by the principal or administrative designee, and selections will be made from time to time throughout the school year. Names will be drawn from one large pool. Testing

may occur on a different day, Monday through Saturday. This variable schedule will keep students conscious of the possibility of being tested at any time during the year. Each student will be assigned a number that will be placed in the drawing.

2. If the student shows signs of reasonable suspicion, the principal or administrative designee may call the student's parent/guardian and ask that the student be tested. Factors will include, but are not limited to, excessive discipline problems and/or excessive absences from school. Also, a parent/guardian may request testing of his or her student.
3. No student will be given advance notice or early warning of the testing. In addition, a strict chain of custody will be enforced to eliminate invalid tests or outside influences.
4. Upon being selected for a urinalysis test under this policy, either by random draw, reasonable suspicion, request of a parent/guardian, or a follow-up test, a student will be required to provide a sample of fresh urine, according to the quality control standards and policy of the Lapwai School District.
5. All students will remain under school supervision until they have produced an adequate urine specimen. If unable to produce a specimen, the student will be given up to 24 ounces of fluid. If still unable to produce a specimen within two hours, the student will be taken to the principal's office and told he or she is no longer eligible for any of the extracurricular activities. In addition, the parents/guardian will be telephoned and informed the student is unable to produce a sample for the testing procedure and that he or she may be tested at a later date to be reinstated for eligibility.
6. There is a head strip on each of the specimen bottles indicating the validity of the urine specimen by temperature. All specimens registering below 90.5 degrees Fahrenheit will be invalid. If this occurs, another specimen must be given by the student.
7. If it is proven that tampering or cheating has occurred during the collection, the student will become ineligible for all the extracurricular activities for the remainder of the school year. This will be reported to the parent/guardian.

Chain of Custody

1. The Lapwai School District will provide training and direction to those who supervise the testing program, set up the collection environment, and guarantee specimens and supervise the chain-of-custody. To maintain anonymity, the student's number, not name, will be used.
2. The principal or administrative designee will be responsible for escorting students to the collection site. The student should bring all materials with him or her to the collection site and should not be allowed to go to his or her locker. The administrator should not bring all the students drawn from the pool to the collection site simultaneously. Calling four or five students at a time allows the collections to be carried out quickly and will not cause students

to wait a long time, thereby creating a loss of important time from class. Athletes may be called after school, including during practice time.

3. Before the student's urine is tested by the laboratory, students will agree to fill out, sign, and date any form which may be required by the testing laboratory. If a student chooses, he or she may notify the administrator that he or she is taking a prescription medication.
4. At the time of testing the principal or administrative designee will remove the sealed lid from the specimen cup and provide it to the student. The student will return the specimen immediately to be sealed by the principal or administrative designee.
5. The supervisor obtaining the urine specimen will be of the same gender as the student. Students will be instructed to remove all coats and wash their hands in the presence of the supervisor prior to entering the restroom. The door will be closed so that the student is by him or herself in the restroom to provide a urine specimen. The supervisor will wait outside the restroom. The student will have two minutes to produce a urine specimen.
6. In order to maintain confidentiality, the container which contains the urine specimen to be tested will not have the name of the student on the container. Instead, the student's random identification number will appear on the container.

Test Results

1. This program seeks to provide needed help for students who have a verified positive test. The students' health, welfare, and safety will be the reason for preventing students from participation in extracurricular activities.
2. The principal or administrative designee will be notified of a student testing positive. The principal or administrative designee will notify the student and his or her parent/guardian. The student or his or her parent/guardian may submit any documented prescription, explanation, or information that will be considered in determining whether a positive test has been satisfactorily explained.
3. In addition, the student or parent/guardian may appeal by requesting that the urine specimen be tested again by the certified laboratory at a cost to the student or his or her parent/guardian.
4. If the test is verified positive, the principal or administrative designee will meet with the student and his or her parent/guardian at the school. The student and parent/guardian will be given the names of counseling and assistance agencies that the family may want to contact for help. The student will be prevented from participating in extracurricular activities until after a follow-up test is requested by the principal/administrative designee and the results are reported.

5. Information on a verified positive test result will be shared on a need-to-know basis with the student's coach or sponsor. The results of negative tests will be kept confidential to protect the identity of all students being tested.
6. Drug testing result sheets will be returned to the principal or administrative designee, identifying students by number and not by name. Names of students tested will not be kept in open files or on any computer. Result sheets will be locked and secured in a location to which only the principal and/or administrative designee has access.

Consequence of First Positive Result

In the event a student tests positive for the use of alcohol or the unauthorized or illegal use of a drugs, the student will be given a 10 day mandatory suspension from the activity (suspension will begin from date of positive result) while participating in a drug education program. Refusal to participate in the drug education program will result in suspension for the remainder of the season. The student will be required to submit to testing prior to resuming participation.

Second Positive Result

If any student tests positive a second time within the season, the student will be given a 10 day mandatory suspension from the activity (suspension will begin from date of positive result) with continued participation in a drug education program. The student will be required to submit to drug testing weekly throughout the remainder of the season.

Third Positive Result

If any student tests positive a third time within the season, the student will be suspended for the remainder of the season.

Financial Responsibility

1. Under this policy, the District will pay for all initial random drug tests, all initial reasonable suspicion drug tests, and all initial follow-up drug tests. Once a student has a verified positive test result and has subsequently tested negative from a follow-up test, any future follow-up drug test that must be conducted will be paid for by the student or his or her parent/guardian.
2. A request on appeal for another test of a positive urine specimen is the financial responsibility of the student or his or her parent/guardian.
3. Counseling and subsequent treatment by non-school agencies are the financial responsibility of the student or his or her parent/guardian.

Confidentiality

Under this drug-testing program, any staff, coach, or sponsor of the District who may have knowledge of the results of a drug test will not divulge to anyone the results of the test or the disposition of the student involved, other than in the case of a legal subpoena being made upon that person in the course of a legal investigation. Once again, this will underscore the District's commitment to confidentiality with regard to the program.

Other Rules

Apart from this drug-testing program, the Idaho High School Activities Association and the coaching staff/sponsor of each sport/activity have their own training rules and requirements. Coaches/sponsors have the necessary authority to enforce those rules. Any student who violates a rule or requirement as a member of a team or activity will be subject to the consequences as defined in those rules and requirements.

**STUDENT-PARENT/GUARDIAN DRUG
TESTING CONSENT FORM**

Lapwai School District

We, the student and parent, hereby agree to accept and abide by the standards, rules, and regulations set forth by the Lapwai School District Board of Trustees and the sponsors for the activity in which Student participates.

We also authorize Lapwai School District to conduct random drug testing of urine specimens, which the Student provides, to test for illegal drug and/or alcohol use.

I hereby agree to accept and abide by the standards, rules, and regulations set forth by the Lapwai School District for the activity in which I participate.

Student

Date

Parent

Date

Legal References: *Vernonia School District 47J v. Acton*, 515 U.S. 646 (1995).
 Todd v. Rush County, 139 F.3d 571 (7th Cir.), cert. Denied, 119 S.Ct. 68
 (1998).

Policy History:

Adopted on:

Revised on:

Reviewed on:

June 28, 2022

Lapwai School District
404 Main St.
Lapwai, ID 83540

Dear Dr. Aiken, Dr. Penney and the Lapwai School Board,

I am writing to you with the news that I will not be renewing my contract with Lapwai School District for the 2022-2023 school year. I value and appreciate the time I had serving the Lapwai community and will greatly miss the students and families. I will always hold a special place in my heart for Lapwai.

It is with great hope that I leave Lapwai on a positive note, and wish everyone a very successful school year.

Qe'ciyew'yew'



Stacey Kinnick

On Wed, Jun 29, 2022 at 3:16 PM Kiyana Ellenwood <kellenwood@lapwai.org> wrote:

Hey Teri,

I wasn't sure how to get ahold of you besides email or phone, I wanted to let you know I was offered a position within the tribe and accepted it. I will be starting a new job the end of this month and wanted to let you know.

I also wanted to let you know it has been wonderful working with the elementary staff and I absolutely love the position and experience there. But me and my fiancé have taken on his sons and now have a family of six to care for. Financially I had to make the move for us.

I just wanted to express that I am by no means leaving on a negative note nor am I leaving due to an experience I had. It's been wonderful and I hope to get back into the education field once I am on my feet again and have learned how to take care of such a houseful.

I have been in contact with Krystle and let her know of course.

While I am super excited for a new experience I am also just as sad to be leaving.

Thank you Teri. For everything the last two years. You are an amazing person to work under and I really appreciate you.

Kiyana

--

Kiyana M. Ellenwood

David Aiken

From: Verna Johnson <vjohnson@lapwai.org> on behalf of Verna Johnson
Sent: Monday, July 11, 2022 5:43 PM
To: DLisa Penney; David Aiken; Lori Ravet
Subject: Resignation

I do hereby resign from my position as the LHS Special Education Teacher as I am pursuing another occupation.

I will always pray for the integrity of our beloved Lapwai High.

Sincerely

Verna M Johnson

--

Qe'ciyew'yew,
Thank you,
Verna M. Johnson

"If I have the gift of prophecy and can fathom all mysteries and all knowledge, and if I have a faith that can move mountains, but do not have love, I am nothing."

1st Corinthians 13:2 NIV

Special Education Teacher
Lapwai High School
Lapwai School District #341
(208) 843-2241 Ext. 331
vjohnson@lapwai.org

"Together we ensure all students will reach their full potential"

This document may contain personal information from a student's educational records. It is protected by the Family Education Rights and Privacy Act (FERPA) and may not be re-released without the consent of the parent or eligible student." This email message, including attachments, is for the sole use of the intended recipient(s) and may contain confidential or privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender immediately by reply e-mail and destroy this message and attachments.

2022 NAFIS Fall Conference

Rising to New
Possibilities

September 18-20,
2022

REGISTER

Already registered?

ABOUT THE CONFERENCE

Join the NAFIS Family for the 2022 NAFIS Fall Conference!

Registration is open for the 2022 NAFIS Fall Conference, which will be held September 18-20 at the Hyatt Regency Capitol Hill in Washington, DC!

With our conference theme, "**Rising to New Possibilities**," we look to the future as we emerge from the global pandemic. Individually and collectively, we are taking what we have learned over the past two years and exploring the possibilities that come with changes in technology and social norms. School districts are reimagining teaching and learning. NAFIS is exploring new ways to work and advocate. And together, we will see what possibilities arise from the midterm elections, which will bring a new Congress in January.

At this event, we will join together to strengthen Impact Aid, the NAFIS Family and the work you do every day to benefit children, families and communities. The conference comes at a critical time, allowing attendees to engage in

important advocacy work. It will feature high-profile speakers, the latest updates on Impact Aid, timely breakout sessions and the chance to connect with U.S. Department of Education staff. But it is not all work and no play – you'll have the opportunity to reconnect with old friends and make new ones. Be sure to join us Sunday evening for the Meet & Greet reception, as well as Tuesday night as we head "down under" at the ending reception!

In addition, FISEF is hosting an in-depth Impact Aid technical assistance workshop immediately preceding the conference, on September 17, 2022 ([separate registration](#) required).

Congressional Meetings

The top priority of the conference is Impact Aid advocacy, and a key component of the event is Hill Day. We anticipate that many Hill meetings will take place in person, though it will likely vary by congressional office. If you have questions about specific meetings, please reach out directly to your Members of Congress.

Virtual Option

Not able to come to DC in person? There is a virtual registration option that includes the livestream of the Sunday and Monday afternoon general sessions, as well as additional content taking place in the general session room.

If you have questions about conference registration, please contact Lynn Watkins, NAFIS Director of Operations & Conference Services, at lynn@nafisdc.org.

SCHEDULE HIGHLIGHTS

September 18

Opening Session – 1:00-4:15pm ET (*livestreamed for virtual attendees*)

School Board Members Meeting – 4:30-5:30pm ET

New to NAFIS Welcome – 4:30-5:15pm ET

Meet and Greet Reception – 5:30-6:30pm ET

September 19

Breakout Sessions – 10:30-11:30am ET

Conference Luncheon - 12:00-1:30pm ET
(*programming livestreamed for virtual attendees*)

Second General Session – 2:00-4:15pm ET (*livestreamed for virtual attendees*)

U.S. Department of Education One-on-One Sessions – 3:30-5:00pm ET

State Meetings – 4:30-5:15pm ET

September 20 - Hill Day

Prescheduled Meetings with Congressional Offices

Hill Day Debrief – 4:00-5:00pm ET

Closing Reception – 7:00-10:00pm ET

See agenda for full schedule details.

DAYS TO GO

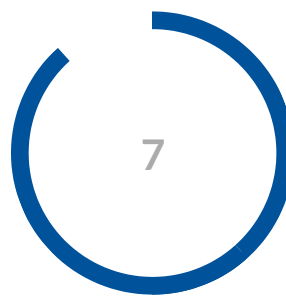
Can't wait to connect, whether in person or virtually!



DAYS



HOURS



MINUTES



SECONDS

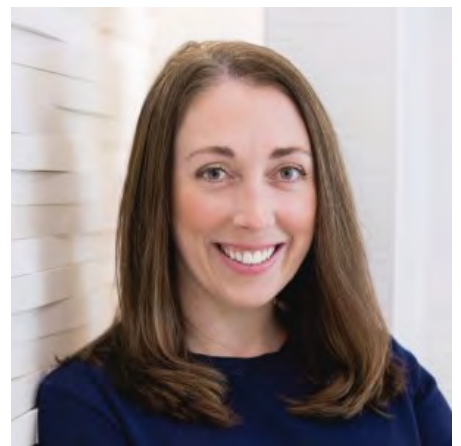
SPEAKERS



Tom Schneider
President, NAFIS, &



Faatimah Muhammad
Impact Aid Office Director
74



Nicole Russell
Executive Director

NAFIS SUBGROUPS

Federal Lands Impacted Schools Association (FLISA)

Mid-to-Low LOT Schools (MTLLS)

Military Impacted Schools Association (MISA)

National Indian Impacted Schools Association (NIISA)

When

Sunday, September 18 -
Tuesday, 20, 2022

Resources

[Access Advocacy
Materials](#)

Questions

[Contact Us](#)

[REGISTER](#)

[Already registered?](#)