

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, October 17, 2022 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call
 - C. Swear in Newly Appointed Trustee for Zone 4 – Betsy Spaulding

- Page** 2) A. Consent Agenda – Action Item
 1. Approval of Minutes – September 15, and 27, 2022
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts

- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

- 4) Discussion Items
 - A. Administrator’s Reports – Principals, Sped Director, Athletic Director, Superintendent
 - B. District Highway Sign

- 5) Action Items
 - A. Second Reading – Policy 402.12 - Evaluation
 - B.
 - C.
 - D.

- 6) Personnel Action Items:
 - A. Resignation – Boys Assistant/C Squad Coach – Keith Kipp Jr.
 - B. New Hire – Assistant Middle School Volleyball Coach – Sierra Higheagle
– Middle School Girls Basketball Coach – Sierra Higheagle
– Game Manager – Shared – Jene Ane Carlin
 - C. Position Change –
 - D. Volunteer –

- 7) Board Training – NAFIS Fall Conference

- 8) Adjourn – Action Item

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
September 15, 2022

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:08 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Garcia, and Kipp. Trustee Johnson was absent. Also attending was Superintendent Aiken and Clerk Weeks. Teri Wagner, Lori Ravet, Rye Hewett, Georgia Sobotta, Holly Selstad, and D'Lisa Penney were in the audience.

Trustee Garcia moved and Trustee Kipp seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Sped Director Ravet had a light report.

- Sped numbers are at 99. She had a breakdown and well as history since 2015.
- Georgia Sobotta and Rye Hewett talked about their approach this year with students which includes not dividing by grade but by ability level.

Elementary School Principal Wagner celebrated the great start with a veteran staff. She has seen staff be more positive this year. The challenge she identified is the new math curriculum. It has a more verbal approach that requires more interaction.

Middle/High School Principal Penney reported to the Board on the following.

- continuing COVID challenges
- hard work on the cell phone policy and teaching digital citizenship
- Holly Selstad, social studies teacher, talked about the Discovery Education Social Studies Curriculum under consideration

Superintendent Aiken touched on athletics underway for the fall. The volunteer policy may need some updates.

Superintendent Aiken touched on his report and highlighted the Faculty and Student Cabinet activities. This included the receipt of a \$10,000 Nez Perce Tribe grant.

The District Highway Sign at the corner of Highway 95 and Parade Avenue was discussed. Various ideas were considered in moving forward.

The First Reading of Policy 402.12 - Evaluation was presented to the board. It will be brought back for a second reading next month.

The Middle/High School Discovery Education Social Studies Curriculum previewed earlier in the meeting was presented for approval. Trustee Garcia moved and Trustee Kipp seconded to approve the purchase of the curriculum. A vote was taken and the motion passed.

Betsy Spaulding submitted a letter of interest to be appointed to the open seat in Zone 4. Trustee Garcia moved and Trustee Kipp seconded to appoint Betsy Spaulding to the Zone 4 seat. A vote was taken and the motion passed.

The following personnel items were presented to the board.

- New Hire – Wrestling Coach – Chris Katus
 - Assistant Wrestling Coach – Matthew Lattauda
- Position Change – BreeAnna Knoll – ESSER Temporary Food Service to Food Service
- Volunteer – High School Math – Christine Watson

The Board Training topic was the upcoming NAFIS Conference.

Trustee Garcia moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:38 pm.

Board Chair

Clerk

Date

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Special Meeting
September 27, 2022

The Board of Trustees of School District #341 met in special session in the Conference Room of the District Office. Trustee Samuels-Allen presided and called the meeting to order at 4:44 p.m. Roll Call was made, present were Trustees Samuels-Allen, Johnson, Kipp, and Garcia. Also attending were Superintendent Aiken and D’Lisa Penney.

Student A and their guardian were also present.

Trustee Kipp moved and Trustee Garcia seconded to enter into executive session as provided under Idaho Code Section 74-206 (1) (b). A roll call vote was taken with all four board members present voting aye at 4:44 pm. The general tenor of the executive session was discussion of a student issue.

Trustee Samuels-Allen then read the following statement. It is the decision of the Board of Trustees that **Student A** be allowed to return to school beginning September 28, 2022 under explicit conditions. Failure to comply with any of the prescribed conditions will result in an immediate additional expulsion hearing. Trustee Garcia moved and Trustee Kipp seconded to accept the decision of the board as stated. A vote was taken and the motion passed.

Trustee Garcia moved and Trustee Kipp seconded that the board leave executive session and reconvene in regular session. A vote was taken and the motion passed at 6:33 pm.

Trustee Garcia moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Trustee Samuels-Allen declared the meeting adjourned at 6:33pm.

Clerk

Board Chair

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	0.00	1,108.38CR	38,573.62CR	0%	3%
100-411900-000	OTHER TAXES	0.00	0.00	54.22CR	54.22	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	913.79CR	2,086.21CR	0%	30%
100-415000-000	EARNINGS ON INVESTMENTS	12,000.00CR	0.00	5,362.21CR	6,637.79CR	0%	45%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	25,704.00CR	26,932.00CR	13,068.00CR	64%	67%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	0.00	2,500.00CR	0%	0%
100-419903-000	GRANTS	0.00	0.00	38,098.67CR	38,098.67	0%	0%
TOTAL LOCAL REVENUE		97,182.00CR	25,704.00CR	72,469.27CR	24,712.73CR	26%	75%
100-431100-000	STATE APPORTIONMENT	3,373,231.00CR	0.00	1,670,181.78CR	1,703,049.22CR	0%	50%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	103,366.13CR	77,633.87CR	0%	57%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
100-431800-000	BENEFIT APPORTIONMENT	442,653.00CR	0.00	230,254.09CR	212,398.91CR	0%	52%
100-431900-000	OTHER STATE SUPPORT	192,870.00CR	0.00	50,654.00CR	142,216.00CR	0%	26%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	3,200.00CR	0.00	0.00	3,200.00CR	0%	0%
100-431904-000	REMIEDIATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	33,500.00CR	0.00	0.00	33,500.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	80,000.00CR	0.00	51,514.00CR	28,486.00CR	0%	64%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	540.00CR	1,620.00CR	0%	25%
TOTAL STATE REVENUE		4,347,345.00CR	0.00	2,106,510.00CR	2,240,835.00CR	0%	48%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST)	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P. L. 81-874	2,500,000.00CR	0.00	34,457.00CR	2,465,543.00CR	0%	1%
TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	34,457.00CR	2,465,743.00CR	0%	1%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	9,752.00CR	0.00	823.83CR	8,928.17CR	0%	8%
TOTAL OTHER REVENUE		809,752.00CR	0.00	823.83CR	808,928.17CR	0%	0%
TOTAL REVENUE		7,754,479.00CR	25,704.00CR	2,214,260.10CR	5,540,218.90CR	0%	29%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	1,054,674.00	0.00	84,487.95	970,186.05	0%	8%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	326,632.00	0.00	19,685.17	306,946.83	0%	6%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	0.00	20,000.00	0%	0%
100-512200-000	ELEMENTARY FRINGE BENEFITS	67,853.00	0.00	6,175.08	61,677.92	0%	9%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	0.00	173.86	1,746.14	0%	9%
100-512220-000	EMPLOYER FICA	112,391.00	0.00	8,084.92	104,306.08	0%	7%
100-512230-000	HEALTH INSURANCE - ELEM	130,061.00	0.00	11,227.92	118,833.08	0%	9%
100-512270-000	WORKER'S COMPENSATION	5,617.00	0.00	1,022.61	4,594.39	0%	18%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	173,030.00	0.00	13,175.58	159,854.42	0%	8%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	16.00	7,984.00	0%	0%
100-512322-000	COPIER RENTAL	8,000.00	0.00	916.52	7,083.48	0%	11%
100-512380-000	ELEMENTARY TRAVEL	0.00	0.00	71.37	(71.37)	0%	0%
100-512410-000	ELEM. FIXED MATERIALS	15,000.00	7,384.86	12,473.41	2,526.59	49%	83%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	1,143.44	2,656.56	0%	30%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS ---ART	2,000.00	0.00	790.00	1,210.00	0%	40%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	5,549.42	14,450.58	0%	28%
TOTAL ELEMENTARY PROGRAM		1,956,978.00	7,384.86	164,993.25	1,791,984.75	0%	8%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	776,689.00	0.00	63,568.96	713,120.04	0%	8%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	575.00	4,425.00	0%	12%
100-515115-000	HS CLASSIFIED SALARIES	229,485.00	0.00	7,243.16	222,241.84	0%	3%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	0.00	25,000.00	0%	0%
100-515200-000	HS FRINGE BENEFITS	29,622.00	0.00	2,237.91	27,384.09	0%	8%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,315.00	0.00	125.74	1,189.26	0%	10%
100-515220-000	HS EMPLOYER FICA	81,533.00	0.00	5,530.79	76,002.21	0%	7%
100-515230-000	HEALTH INSURANCE - HS	115,336.00	0.00	10,291.48	105,044.52	0%	9%
100-515270-000	HS WORKER'S COMPENSATION	4,075.00	0.00	574.27	3,500.73	0%	14%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	124,271.00	0.00	8,790.84	115,480.16	0%	7%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	4,000.00	0.00	999.54	3,000.46	0%	25%
100-515322-000	HS PURCHASE SERVICES	8,000.00	15.00	362.05	7,637.95	0%	5%
100-515380-000	HS TRAVEL	0.00	0.00	79.75	(79.75)	0%	0%
100-515410-000	H. S. FIXED MATERIALS	10,000.00	742.80	8,310.76	1,689.24	7%	83%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	323.48	2,476.52	0%	12%
100-515411-000	DRIVERS ED. MATERIALS	300.00	0.00	46.52	253.48	0%	16%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	11,600.00	(11,600.00)	0%	0%
100-515417-000	MATERIALS --- ART	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515421-000	MATERIALS --- MUSIC	12,000.00	0.00	0.00	12,000.00	0%	0%
100-515441-000	H. S. TEXTBOOKS	25,000.00	0.00	5,189.66	19,810.34	0%	21%
TOTAL SECONDARY PROGRAM		1,457,426.00	757.80	125,849.91	1,331,576.09	0%	9%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	269,771.00	0.00	21,081.16	248,689.84	0%	8%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	118,669.00	0.00	6,780.57	111,888.43	0%	6%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	0.00	15,000.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	22,166.00	0.00	1,514.49	20,651.51	0%	7%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	864.00	0.00	44.24	819.76	0%	5%
100-521220-000	EMPLOYER FICA	32,559.00	0.00	2,241.28	30,317.72	0%	7%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	54,248.00	0.00	2,183.36	52,064.64	0%	4%
100-521270-000	WORKER'S COMPENSATION	1,627.00	0.00	229.10	1,397.90	0%	14%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	49,026.00	0.00	3,507.52	45,518.48	0%	7%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	0.00	5,000.00	0%	0%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	0.00	2,667.91	7,332.09	0%	27%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
TOTAL EXCEPTIONAL CHILD PROGRAM		606,430.00	0.00	40,249.63	566,180.37	0%	7%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	72,339.00	0.00	6,278.25	66,060.75	0%	9%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	0.00	8.00	88.00	0%	8%
100-522220-000	EMPLOYER FICA	5,687.00	0.00	418.37	5,268.63	0%	7%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,485.00	0.00	902.18	9,582.82	0%	9%
100-522270-000	WORKER'S COMPENSATION	284.00	0.00	48.97	235.03	0%	17%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	8,637.00	0.00	749.62	7,887.38	0%	9%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
TOTAL PRESCHOOL PROGRAM		100,078.00	0.00	8,405.39	91,672.61	0%	8%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	105,000.00	0.00	13,743.31	91,256.69	0%	13%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	0.00	9.10	(9.10)	0%	0%
100-532220-000	EMPLOYER FICA	8,033.00	0.00	1,049.35	6,983.65	0%	13%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	0.00	552.28	(552.28)	0%	0%
100-532270-000	WORKER'S COMPENSATION	401.00	0.00	83.35	317.65	0%	21%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	6,269.00	0.00	735.88	5,533.12	0%	12%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	175.00	6,325.00	0%	3%
100-532380-000	SCHOOL ACTIVITIES TRAVEL	12,000.00	0.00	0.00	12,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	0.00	1,333.67	23,666.33	0%	5%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL ACTIVITY PROGRAM		163,203.00	0.00	17,681.94	145,521.06	0%	11%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	56,858.00	0.00	5,044.41	51,813.59	0%	9%
100-611111-000	GUIDANCE SALARIES - SECONDARY	79,192.00	0.00	6,599.33	72,592.67	0%	8%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	0.00	1,256.50	13,821.50	0%	8%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	0.00	14.99	177.01	0%	8%
100-611220-000	EMPLOYER FICA	11,561.00	0.00	984.83	10,576.17	0%	9%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	578.00	0.00	100.62	477.38	0%	17%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	18,045.00	0.00	1,540.29	16,504.71	0%	9%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
TOTAL GUIDANCE PROGRAM		186,704.00	0.00	15,540.97	171,163.03	0%	8%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	123,827.00	0.00	23,360.91	100,466.09	0%	19%
100-616115-000	NON CERT ANCILLARY SALARY	42,623.00	0.00	24,508.02	18,114.98	0%	57%
100-616200-000	ANCILLARY FRINGE BENEFITS	10,839.00	0.00	710.91	10,128.09	0%	7%
100-616210-000	EMPLOYEE LIFE INSUR	1,018.00	0.00	107.42	910.58	0%	11%
100-616220-000	EMPLOYER FICA	13,563.00	0.00	3,649.43	9,913.57	0%	27%
100-616230-000	HEALTH INSURANCE - ANCILLARY	88,599.00	0.00	8,007.77	80,591.23	0%	9%
100-616270-000	WORKER'S COMPENSATION	678.00	0.00	359.27	318.73	0%	53%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	21,168.00	0.00	5,653.05	15,514.95	0%	27%
100-616300-000	CDS CONTRACT	87,500.00	0.00	10,462.50	77,037.50	0%	12%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
TOTAL ANCILLARY		390,615.00	0.00	76,819.28	313,795.72	0%	20%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00	0.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
100-621280-000	UJSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,460.00	0.00	1,168.00	3,292.00	0%	26%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	20,000.00	0.00	30,01CR	20,030.01	0%	0%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
	TOTAL INSTRUCTION IMPROVEMENT	24,560.00	0.00	1,137.99	23,422.01	0%	5%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALARIES	59,989.00	0.00	5,284.00	54,705.00	0%	9%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	523.66	(523.66)	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	0.00	16.00	176.00	0%	8%
100-622220-000	EMPLOYER FICA	4,666.00	0.00	444.29	4,221.71	0%	10%
100-622230-000	HEALTH INSURANCE - MEDIA	20,970.00	0.00	902.18	20,067.82	0%	4%
100-622270-000	WORKER'S COMPENSATION	233.00	0.00	45.30	187.70	0%	19%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	7,163.00	0.00	693.44	6,469.56	0%	10%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	1,171.25	5,828.75	0%	17%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	315.24	4,684.76	0%	6%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	24.00	24.00	4,976.00	0%	0%
	TOTAL EDUCATIONAL MEDIA PROGRAM	111,213.00	24.00	9,419.36	101,793.64	0%	8%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	72,175.00	0.00	5,795.83	66,379.17	0%	8%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	0.00	8.00	88.00	0%	8%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,521.00	0.00	443.38	5,077.62	0%	8%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,485.00	0.00	902.18	9,582.82	0%	9%
100-623270-000	TECHNOLOGY WORKERS COMP.	276.00	0.00	45.21	230.79	0%	16%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	8,304.00	0.00	692.02	7,611.98	0%	8%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	0.00	9,000.00	0%	0%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	30,000.00	0.00	422.00	29,578.00	0%	1%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	150.00	2,350.00	0%	6%
100-623411-000	TECHNOLOGY--ELEMENTARY	20,000.00	0.00	24,795.92	(4,795.92)	0%	124%
100-623412-000	TECHNOLOGY SECONDARY	20,000.00	0.00	18,045.40	1,954.60	0%	90%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	0.00	5,000.00	0%	0%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL INSTRUCTIONAL TECHNOLOGY	183,357.00	0.00	51,299.94	132,057.06	0%	28%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	0.00	11,515.00	28,485.00	0%	29%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	131.20	618.80	0%	17%
	TOTAL BOARD OF EDUCATION PROGRAM	40,750.00	0.00	11,646.20	29,103.80	0%	29%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N I S T R A T							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	144,133.00	0.00	36,033.24	108,099.76	0%	25%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	0.00	60.00	180.00	0%	25%
100-632220-000	EMPLOYER FICA	11,026.00	0.00	2,749.03	8,276.97	0%	25%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,485.00	0.00	2,505.40	7,979.60	0%	24%
100-632270-000	WORKER'S COMPENSATION	551.00	0.00	281.07	269.93	0%	51%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	17,209.00	0.00	4,302.36	12,906.64	0%	25%
100-632310-000	BANK FEES / GRANT SVCS	25,000.00	0.00	5,501.59	19,498.41	0%	22%
100-632322-000	COPIER RENTAL	4,000.00	0.00	1,074.62	2,925.38	0%	27%
100-632333-000	DISTRICT COMMUNICATIONS	10,000.00	0.00	1,497.53	8,502.47	0%	15%
100-632380-000	DISTRICT TRAVEL--GENERAL	15,000.00	0.00	12,910.83	2,089.17	0%	86%
100-632390-000	DISTRICT PURCHASED SERVICES	17,500.00	0.00	10,658.33	6,841.67	0%	61%
100-632410-000	DISTRICT SUPPLIES	3,000.00	0.00	974.82	2,025.18	0%	32%
100-632412-000	DISTRICT SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL DISTRICT ADMINISTRATION	258,144.00	0.00	78,548.82	179,595.18	0%	30%
S C H O O L A D M I N I S T R A T I O							
100-641110-000	SCHOOL ADMIN SALARIES	213,378.00	0.00	16,471.00	196,907.00	0%	8%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	89,860.00	0.00	8,417.54	81,442.46	0%	9%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	24,874.00	0.00	710.91	24,163.09	0%	3%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	0.00	55.82	664.18	0%	8%
100-641220-000	EMPLOYER FICA	25,101.00	0.00	1,954.56	23,146.44	0%	8%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	15,728.00	0.00	2,992.20	12,735.80	0%	19%
100-641270-000	WORKER'S COMPENSATION	1,254.00	0.00	175.59	1,078.41	0%	14%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	39,177.00	0.00	3,000.32	36,176.68	0%	8%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	0.00	3,943.07	14,556.93	0%	21%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	2,431.37	(431.37)	0%	122%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	359.50	1,027.04	972.96	18%	51%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	0.00	1,800.00	0%	0%
	TOTAL SCHOOL ADMINISTRATION	436,392.00	359.50	41,179.42	395,212.58	0%	9%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	78,231.00	0.00	18,621.80	59,609.20	0%	24%
100-651200-000	FRINGE	10,317.00	0.00	2,579.25	7,737.75	0%	25%
100-651210-000	LIFE INS BENEFIT	96.00	0.00	27.73	68.27	0%	29%
100-651220-000	EMPLOYER FICA	6,774.00	0.00	1,616.35	5,157.65	0%	24%
100-651230-000	HEALTH INSURANCE	0.00	0.00	487.87	(487.87)	0%	0%
100-651270-000	WORKER'S COMPENSATION	339.00	0.00	165.38	173.62	0%	49%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	10,573.00	0.00	2,426.73	8,146.27	0%	23%
100-651310-000	PURCHASED SERVICES	66,500.00	0.00	11,475.86	55,024.14	0%	17%
100-651311-000	MEDICAID BILLING SERVICES	21,267.00	0.00	15,853.30	5,413.70	0%	75%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	0.00	4,000.00	0%	0%
100-651410-000	SUPPLIES	2,000.00	0.00	436.87	1,563.13	0%	22%
	TOTAL BUSINESS OPERATIONS	200,097.00	0.00	53,691.14	146,405.86	0%	27%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	155,782.00	0.00	52,505.98	103,276.02	0%	34%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	0.00	12,000.00	0%	0%
100-661200-000	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	0.00	102.76	281.24	0%	27%
100-661220-000	EMPLOYER FICA	12,835.00	0.00	4,004.69	8,830.31	0%	31%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	41,940.00	0.00	11,222.36	30,717.64	0%	27%
100-661270-000	WORKER'S COMPENSATION	5,620.00	0.00	3,238.21	2,381.79	0%	58%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	18,600.00	0.00	5,591.91	13,008.09	0%	30%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	195,000.00	0.00	24,774.13	170,225.87	0%	13%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	1,205.72	20,654.06	4,345.94	5%	83%
100-661710-000	PROPERTY/LIABILITY INSURANCE	46,151.00	0.00	46,151.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CUSTODIAL	513,312.00	1,205.72	168,245.10	345,066.90	0%	33%
M A I N T E N A N C E - N O N - S T U D E N T O C C U P I E D							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	100.50	370.50	4,629.50	2%	7%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315-000	PURCHASE SERV.--DIST. NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	50.32	449.68	0%	10%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	0.00	319.14	2,680.86	0%	11%
100-663415-000	MATERIALS--DIST. NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
	TOTAL MAINTENANCE - NON STU OCC	13,000.00	100.50	739.96	12,260.04	1%	6%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	82,679.00	0.00	29,788.15	52,890.85	0%	36%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	0.00	3,868.86	11,606.14	0%	25%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	0.00	45.38	146.62	0%	24%
100-664220-000	EMPLOYER FICA	7,509.00	0.00	2,574.26	4,934.74	0%	34%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	46.72	(46.72)	0%	0%
100-664270-000	WORKER'S COMPENSATION	3,288.00	0.00	2,316.20	971.80	0%	70%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,720.00	0.00	4,018.68	7,701.32	0%	34%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	224.96	275.04	0%	45%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	100.50	26,864.44	23,135.56	0%	54%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	100.50	17,428.21	22,571.79	0%	44%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	470.81	1,529.19	0%	24%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	0.00	11,463.91	(1,463.91)	0%	115%
100-664412-000	MATERIALS--SECONDARY	10,000.00	74.81	6,624.68	3,375.32	1%	66%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	6,887.00	0.00	0.00	6,887.00	0%	0%
	TOTAL MAINTENANCE	240,750.00	275.81	105,735.26	135,014.74	0%	44%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	0.00	28,177.30	(3,177.30)	0%	113%
100-665410-000	MATERIALS--GROUNDS	20,000.00	0.00	10,497.60	9,502.40	0%	52%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL GROUNDS CARE	45,000.00	0.00	38,674.90	6,325.10	0%	86%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	1,027.92	6,472.08	0%	14%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL SCHOOL SAFETY	7,500.00	0.00	1,027.92	6,472.08	0%	14%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T R A N S P O R T A T I O N							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	75,748.00	0.00	6,764.75	68,983.25	0%	9%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	35,629.00	0.00	10,173.00	25,456.00	0%	29%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	0.00	2,500.00	0%	0%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	17,077.00	0.00	2,264.52	14,812.48	0%	13%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	192.00	0.00	35.66	156.34	0%	19%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	10,018.00	0.00	1,468.28	8,549.72	0%	15%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	102.79	(102.79)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,146.00	0.00	1,429.28	1,716.72	0%	45%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	15,337.00	0.00	1,897.77	13,439.23	0%	12%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	40,000.00	0.00	5,618.00	34,382.00	0%	14%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	2,500.00	0.00	310.00	2,190.00	0%	12%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	15,000.00	0.00	1,385.67	13,614.33	0%	9%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	0.00	300.00	0%	0%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	0.00	0.00	2,500.00	0%	0%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	0.00	500.00	0%	0%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	22,500.00	0.00	820.58	21,679.42	0%	4%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	259.80	1,050.96	1,449.04	10%	42%
100-681425-000	BUS REPAIR PARTS @ 85%	12,000.00	0.00	108.71	11,891.29	0%	1%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	70.00	180.00	0%	28%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		258,497.00	259.80	33,499.97	224,997.03	0%	13%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	15,000.00	0.00	368.55	14,631.45	0%	2%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	0.00	0.40	(0.40)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	1,148.00	0.00	28.16	1,119.84	0%	2%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
100-682270-000	WORK COMP	360.00	0.00	15.22	344.78	0%	4%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,791.00	0.00	44.01	1,746.99	0%	2%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	0.00	300.00	0%	0%
100-682410-000	TRANSPORTATION MAT' LS--NON-ALLOW.	250.00	0.00	0.00	250.00	0%	0%
TOTAL ACTIVITY TRANSPORTATION		18,849.00	0.00	456.34	18,392.66	0%	2%
T R A N S P - O T H E R V E H							
100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	2,800.00	0.00	0.00	2,800.00	0%	0%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	0.00	317.53	82.47	0%	79%
TOTAL GENERAL TRANSPORTATION		3,200.00	0.00	317.53	2,882.47	0%	10%
N O N I N S T R U C T I O N							
100-710220-000	FOOD EMPLOYER FICA	12,617.00	0.00	1,798.44	10,818.56	0%	14%
TOTAL NON-INSTRUCTION		12,617.00	0.00	1,798.44	10,818.56	0%	14%
C A P I T A L							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%
100-920821-000	TRANSFER TO BUS DEPRECIATION FUND	35,750.00	0.00	0.00	35,750.00	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	102,334.00	0.00	0.00	102,334.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	387,723.00	0.00	0.00	387,723.00	0%	0%
TOTAL OTHER		525,807.00	0.00	0.00	525,807.00	0%	0%
TOTAL EXPENDITURES		7,754,479.00	10,367.99	1,046,958.66	6,707,520.34	0%	14%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	177.33CR	177.33	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	36,344.00CR	36,344.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	53,450.00CR	0.00	36,521.33CR	16,928.67CR	0%	68%

232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	NATIVE ARTS SALARY	0.00	0.00	551.46 (	551.46)	0%	0%
232-515220-000	FICA	0.00	0.00	42.19 (	42.19)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117-000	CD' A TRIBE NATIVE ARTS SALARIES	0.00	0.00	744.02 (	744.02)	0%	0%
232-515217-000	LIFE - CD' A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227-000	FICA - CD' A N/A FUND	0.00	0.00	56.74 (	56.74)	0%	0%
232-515237-000	CD' A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277-000	WORKERS COMP - CD' A N/A GRANT	0.00	0.00	1.50 (	1.50)	0%	0%
232-515297-000	PERSI - CD' A N/A GRANT	0.00	0.00	22.99 (	22.99)	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	578.24	4,421.76	0%	12%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	0.00	7,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	977.50	7,522.50	0%	12%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	0.00	3,418.60	181.40	0%	95%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	0.00	50.00	0%	0%
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	145.44	179.86	620.14	18%	22%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	53,450.00	145.44	6,573.10	46,876.90	0%	12%

NEZPERCE TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	900.00CR	0.00	0.00	900.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	10,000.00CR	10,000.00	0%	0%
	TOTAL REVENUE	900.00CR	0.00	10,000.00CR	9,100.00	0%	999%
235-515115-000	JOB SKILLS SALARY	833.00	0.00	0.00	833.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	64.00	0.00	0.00	64.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	3.00	0.00	0.00	3.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	900.00	0.00	0.00	900.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STATE VOCATIONAL							
243-432410-000	STATE CTE -- AG. PROGRAM	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	7,901.00CR	0.00	0.00	7,901.00CR	0%	0%
	TOTAL REVENUE	16,901.00CR	0.00	0.00	16,901.00CR	0%	0%
243-515112-000	VOC. ED. AG. SALARIES	2,079.00	0.00	0.00	2,079.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	159.00	0.00	0.00	159.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	8.00	0.00	0.00	8.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	248.00	0.00	0.00	248.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	4,506.00	0.00	193.44	4,312.56	0%	4%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	TOTAL AG. PROGRAM	9,000.00	0.00	193.44	8,806.56	0%	2%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	4,836.00	0.00	2,573.17	2,262.83	0%	53%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL BUSINESS PROGRAM	7,901.00	0.00	2,573.17	5,327.83	0%	33%
	TOTAL EXPENDITURES	16,901.00	0.00	2,766.61	14,134.39	0%	16%

ARPA - ESSERF III

250-445900-000	ESSERF III REVENUE	1,100,000.00CR	0.00	0.00	1,100,000.00CR	0%	0%
	TOTAL REVENUE	1,100,000.00CR	0.00	0.00	1,100,000.00CR	0%	0%
250-512100-000	SALARIES - ELEMENTARY - ESSERF III	100,000.00	0.00	2,015.58	97,984.42	0%	2%
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	29,048.00	522.90	1,974.59	27,073.41	2%	7%
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSER	103,536.00	0.00	0.00	103,536.00	0%	0%
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	140,887.00	0.00	101,337.19	39,549.81	0%	72%
250-512101-000	SALARIES - ELEMENTARY ESSERF III L/L	0.00	0.00	654.62	(654.62)	0%	0%
250-512201-000	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	0.00	266.50	(266.50)	0%	0%
250-512301-000	PURCHASED SERVICES - ELEM ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-512401-000	SUPPLIES - ELEMENTARY ESSERF III L/L	0.00	0.00	24,856.51	(24,856.51)	0%	0%
250-515100-000	SALARIES - SECONDARY - ESSERF III	100,000.00	0.00	1,531.19	98,468.81	0%	2%
250-515200-000	BENEFITS - SECONDARY - ESSERF III	13,009.00	0.00	919.91	12,089.09	0%	7%
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF	103,536.00	0.00	126.62	103,409.38	0%	0%
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	140,886.00	0.00	5,493.08	135,392.92	0%	4%
250-515101-000	SALARIES - SECONDARY ESSERF III L/L	76,375.00	0.00	7,364.41	69,010.59	0%	10%
250-515201-000	BENEFITS - SECONDARY ESSERF III L/L	16,039.00	0.00	2,371.92	13,667.08	0%	15%
250-515301-000	PURCHASED SERVICES - SECONDARY ESSERF I	0.00	0.00	0.00	0.00	0%	0%
250-515401-000	SUPPLIES - SECONDARY ESSERF III L/L	0.00	0.00	1,412.82	(1,412.82)	0%	0%
250-661100-000	SALARIES - CUSTODIAL - ESSERF III	25,000.00	0.00	0.00	25,000.00	0%	0%
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	7,262.00	0.00	0.00	7,262.00	0%	0%
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF	103,536.00	0.00	0.00	103,536.00	0%	0%
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	140,886.00	0.00	0.00	140,886.00	0%	0%
250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	1,100,000.00	522.90	150,324.94	949,675.06	0%	14%

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	166,711.00CR	0.00	0.00	166,711.00CR	0%	0%
	TOTAL REVENUE	166,711.00CR	0.00	0.00	166,711.00CR	0%	0%
251-512110-000	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115-000	TEACHER AIDES--ELEMENTARY	102,900.00	0.00	9,119.68	93,780.32	0%	9%
251-512200-000	ELEMENTARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	96.00	0.00	31.36	64.64	0%	33%
251-512220-000	EMPLOYER FICA	7,872.00	0.00	694.99	7,177.01	0%	9%

(Rprt: 01 - MAIN; Dates: 00/00/00-10/31/22; PRINT: 10/12/22 2:36:10 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	41,778.00	0.00	3,536.65	38,241.35	0%	8%
251-512270-000	WORKER'S COMPENSATION	392.00	0.00	71.14	320.86	0%	18%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	12,286.00	0.00	1,088.89	11,197.11	0%	9%
251-512310-000	E. S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	887.00	0.00	0.00	887.00	0%	0%
	TOTAL EXPENDITURES	166,711.00	0.00	14,542.71	152,168.29	0%	9%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CARES - ESSERF I							
252-445900-000	ESSER REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00	0.00	0%	0%
252-512411-000	CARES/ESSERF SEL	0.00	0.00	0.00	0.00	0%	0%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
252-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
252-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	0.00	152.96	(152.96)	0%	0%
252-623310-000	CARES/ESSER LMS	0.00	0.00	0.00	0.00	0%	0%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00	0.00	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00	0.00	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00	0.00	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	0.00	0.00	0.00	0.00	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	152.96	152.96CR	0%	0%
CRRSA - ESSERF II							
254-445900-000	ESSERF II REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
254-512100-000	SALARIES - ELEMENTARY - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-512300-000	PURCHASED SERVICES - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	0.00	0.00	1,247.81	(1,247.81)	0%	0%
254-515100-000	SALARIES - SECONDARY - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-515200-000	BENEFITS - SECONDARY - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER I	0.00	0.00	0.00	0.00	0%	0%
254-515400-000	SUPPLIES - SECONDARY - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-661100-000	CUSTODIAL SALARIES - ESSERF II	0.00	0.00	0.00	0.00	0%	0%
254-661200-000	BENEFITS - ESSERF II	0.00	0.00	0.00	0.00	0%	0%
254-661300-000	PURCHASED SERVICES - ESSERF II	0.00	0.00	0.00	0.00	0%	0%
254-661400-000	SUPPLIES - ESSERF II	0.00	0.00	0.00	0.00	0%	0%
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	1,247.81	1,247.81CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	132,167.00CR	0.00	0.00	132,167.00CR	0%	0%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		132,167.00CR	0.00	0.00	132,167.00CR	0%	0%
257-521110-000	CERTIFIED SALARY	0.00	0.00	5,000.00	(5,000.00)	0%	0%
257-521115-000	AIDES - PART B	79,759.00	0.00	6,961.35	72,797.65	0%	9%
257-521200-000	FRINGE BENEFITS- PART B	4,987.00	0.00	120.00	4,867.00	0%	2%
257-521210-000	LIFE INS BENEFIT	185.00	0.00	28.88	156.12	0%	16%
257-521220-000	EMPLOYER FICA	6,483.00	0.00	920.70	5,562.30	0%	14%
257-521230-000	HEALTH INSURANCE - PART B	10,485.00	0.00	3,048.25	7,436.75	0%	29%
257-521270-000	WORKER'S COMPENSATION	324.00	0.00	94.23	229.77	0%	29%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	10,119.00	0.00	1,442.51	8,676.49	0%	14%
257-521310-000	PART B PURCHASED SERVICES	19,825.00	0.00	0.00	19,825.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		132,167.00	0.00	17,615.92	114,551.08	0%	13%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,470.00CR	0.00	0.00	3,470.00CR	0%	0%
TOTAL REVENUE		3,470.00CR	0.00	0.00	3,470.00CR	0%	0%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,054.00	0.00	171.16	1,882.84	0%	8%
258-522200-000	BENEFITS	424.00	0.00	35.33	388.67	0%	8%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	0.54	(0.54)	0%	0%
258-522220-000	EMPLOYER FICA	190.00	0.00	15.59	174.41	0%	8%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	10.00	0.00	1.62	8.38	0%	16%
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	296.00	0.00	24.66	271.34	0%	8%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	496.00	0.00	0.00	496.00	0%	0%
TOTAL EXPENDITURES		3,470.00	0.00	248.90	3,221.10	0%	7%
ARPA IDEA PART B							
259-445900-000	ARPA IDEA PART B REVENUE	0.00	0.00	0.00	0.00	0%	0%
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
259-521100-000	SALARIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521200-000	BENEFITS - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	354,464.00CR	0.00	94,582.52CR	259,881.48CR	0%	27%
260-460000-000	TRANSFER FROM GENERAL FUND	102,334.00CR	0.00	0.00	102,334.00CR	0%	0%
	TOTAL REVENUE	456,798.00CR	0.00	94,582.52CR	362,215.48CR	0%	21%
260-616115-000	ANCILLARY SALARIES	180,335.00	0.00	0.00	180,335.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	2,187.00	0.00	0.00	2,187.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	437.00	0.00	0.00	437.00	0%	0%
260-616220-000	EMPLOYER FICA	13,963.00	0.00	0.00	13,963.00	0%	0%
260-616230-000	HEALTH INSURANCE	47,707.00	0.00	0.00	47,707.00	0%	0%
260-616270-000	WORKERS COMP	698.00	0.00	0.00	698.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	21,792.00	0.00	0.00	21,792.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	102,179.00	0.00	100,000.00	2,179.00	0%	98%
	TOTAL EXPENDITURES	456,798.00	0.00	100,000.00	356,798.00	0%	22%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	16,065.00CR	0.00	0.00	16,065.00CR	0%	0%
	TOTAL REVENUE	16,065.00CR	0.00	0.00	16,065.00CR	0%	0%
261-515115-000	SECONDARY CLASSIFIED SALARY	11,077.00	0.00	923.08	10,153.92	0%	8%
261-515200-000	FRINGE	2,289.00	0.00	190.75	2,098.25	0%	8%
261-515210-000	LIFE INSURANCE BENEFIT	29.00	0.00	2.43	26.57	0%	8%
261-515220-000	FICA BENEFIT	1,022.00	0.00	84.29	937.71	0%	8%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	52.00	0.00	8.69	43.31	0%	17%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,596.00	0.00	132.99	1,463.01	0%	8%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	16,065.00	0.00	1,342.23	14,722.77	0%	8%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	21,413.00CR	0.00	1,760.99CR	19,652.01CR	0%	8%
	TOTAL REVENUE	21,413.00CR	0.00	1,760.99CR	19,652.01CR	0%	8%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	13,950.00	0.00	1,162.50	12,787.50	0%	8%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	0.00	3.18	92.82	0%	3%
262-512220-000	FICA BENEFIT	1,067.00	0.00	88.93	978.07	0%	8%
262-512230-000	HEALTH INSURANCE - REAP	4,583.00	0.00	358.51	4,224.49	0%	8%
262-512270-000	WORKERS COMP. BENEFIT	53.00	0.00	9.07	43.93	0%	17%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,664.00	0.00	138.80	1,525.20	0%	8%
	TOTAL EXPENDITURES	21,413.00	0.00	1,760.99	19,652.01	0%	8%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	95,000.00CR	0.00	6,554.17CR	88,445.83CR	0%	7%
267-443001-000	NYCP GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443002-000	ACE GRANT REVENUE	383,975.00CR	0.00	29,778.55CR	354,196.45CR	0%	8%
	TOTAL REVENUE	478,975.00CR	0.00	36,332.72CR	442,642.28CR	0%	8%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	4,750.00	0.00	325.47	4,424.53	0%	7%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	54,104.00	0.00	4,508.66	49,595.34	0%	8%
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200-000	FRINGE	6,250.00	0.00	520.83	5,729.17	0%	8%
267-515210-000	LIFE INS - VI-A	0.00	0.00	7.53 (	7.53)	0%	0%
267-515220-000	EMPLOYER FICA	4,980.00	0.00	401.56	4,578.44	0%	8%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	0.00	84.46 (	84.46)	0%	0%
267-515270-000	WORKER'S COMPENSATION	249.00	0.00	41.78	207.22	0%	17%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	5,188.00	0.00	423.94	4,764.06	0%	8%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	9,494.00	610.04	610.04	8,883.96	6%	6%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	8,060.00	0.00	0.00	8,060.00	0%	0%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	239.94	1,685.06	0%	12%
	TOTAL TITLE VI-A EXPENDITURES	95,000.00	610.04	7,164.21	87,835.79	1%	8%
267-515101-000	SALARIES - DIRECTOR - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515111-000	SALARIES - CERTIFIED - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515116-000	SALARIES - N/C - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515201-000	FRINGE - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515211-000	LIFE INS - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515221-000	FICA - ER - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515231-000	HEALTH INS - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515271-000	WORKERS COMP - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515311-000	CONTRACTUAL PURCHASED SERVICES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515381-000	TRAVEL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515421-000	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411-000	SUPPLIES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-920801-000	INDIRECT COSTS - NYCP	0.00	0.00	0.00	0.00	0%	0%
	TOTAL NYCP EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
267-515102-000	SALARIES - DIRECTOR - ACE	40,929.00	0.00	3,410.75	37,518.25	0%	8%
267-515112-000	SALARIES - CERTIFIED - ACE	101,870.00	0.00	10,752.99	91,117.01	0%	11%
267-515117-000	SALARIES - N/C - ACE	72,853.00	0.00	7,211.41	65,641.59	0%	10%
267-515202-000	FRINGE - ACE	4,266.00	0.00	983.75	3,282.25	0%	23%
267-515212-000	LIFE INS - ACE	288.00	0.00	24.13	263.87	0%	8%
267-515222-000	FICA - ER - ACE	16,824.00	0.00	1,707.81	15,116.19	0%	10%
267-515232-000	HEALTH INS - ACE	41,940.00	0.00	2,101.23	39,838.77	0%	5%
267-515272-000	WORKERS COMP - ACE	840.00	0.00	159.93	680.07	0%	19%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	26,258.00	0.00	1,770.97	24,487.03	0%	7%
267-515312-000	PURCHASED SERVICES - ACE	51,580.00	0.00	0.00	51,580.00	0%	0%
267-515382-000	TRAVEL - ACE	0.00	0.00	1,071.69 (	1,071.69)	0%	0%
267-515412-000	SUPPLIES - ACE	18,500.00	0.00	0.00	18,500.00	0%	0%
267-920802-000	INDIRECT COSTS - ACE	7,827.00	0.00	583.89	7,243.11	0%	7%
	TOTAL ACE EXPENDITURES	383,975.00	0.00	29,778.55	354,196.45	0%	8%
	TOTAL EXPENDITURES	478,975.00	610.04	36,942.76	442,032.24	0%	8%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J. O. M. BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	156.23CR	156.23	0%	0%
269-445900-000	FEDERAL ASSISTANCE	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
	TOTAL REVENUE	20,000.00CR	0.00	156.23CR	19,843.77CR	0%	1%
269-512310-000	CULTURAL ENRICHMENT	0.00	0.00	0.00	0.00	0%	0%
269-512390-000	J. O. M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	0.00	62.46	62.46 (	62.46)	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	0.00	15,000.00	0%	0%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	0.00	1,148.00	0%	0%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	0.00	0.00	0%	0%
269-515270-000	WORKERS COMP	56.00	0.00	7.67	48.33	0%	14%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	0.00	0.00	1,791.00	0%	0%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	1,002.00	0.00	0.00	1,002.00	0%	0%
269-515410-000	JOM CULTURAL SUPPLIES	1,003.00	0.00	1,821.19 (	818.19)	0%	182%
	TOTAL EXPENDITURES	20,000.00	62.46	1,891.32	18,108.68	0%	9%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E I I A IMPV TEACH QUALITY							
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	28,926.00CR	0.00	0.00	28,926.00CR	0%	0%
	TOTAL REVENUE	28,926.00CR	0.00	0.00	28,926.00CR	0%	0%
271-621110-000	STAFF DEVELOPMENT SALARIES	20,000.00	0.00	4,889.45	15,110.55	0%	24%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	0.00	8.53	(8.53)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,530.00	0.00	365.96	1,164.04	0%	24%
271-621230-000	HEALTH INSURANCE - II-A	0.00	0.00	635.32	(635.32)	0%	0%
271-621270-000	WORKERS COMPENSATION	76.00	0.00	38.14	37.86	0%	50%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,388.00	0.00	583.83	1,804.17	0%	24%
271-621310-000	STAFF DEVELOPMENT	4,932.00	0.00	9,350.00	(4,418.00)	0%	190%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	4,310.07	(4,310.07)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,926.00	0.00	20,181.30	8,744.70	0%	70%
21st CENTURY COMMUNITY LEARNING CENTER							
273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	0.00	125,096.00CR	0%	0%
	TOTAL REVENUE	125,096.00CR	0.00	0.00	125,096.00CR	0%	0%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,000.00	0.00	3,666.66	40,333.34	0%	8%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	42,198.00	0.00	0.00	42,198.00	0%	0%
273-512115-000	SALARIES - N/C - 21ST CLCC	13,639.00	0.00	0.00	13,639.00	0%	0%
273-512200-000	FRINGE - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512210-000	LIFE - 21ST CLCC	96.00	0.00	1.57	94.43	0%	2%
273-512220-000	FICA - 21ST CLCC	7,638.00	0.00	280.50	7,357.50	0%	4%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	382.00	0.00	28.60	353.40	0%	7%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,921.00	0.00	218.90	11,702.10	0%	2%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	3,994.00	0.00	0.00	3,994.00	0%	0%
273-512400-000	SUPPLIES - 21ST CLCC	1,228.00	0.00	0.00	1,228.00	0%	0%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	0.00	4,196.23	120,899.77	0%	3%
G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%
	TOTAL REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	15,828.00	0.00	1,319.00	14,509.00	0%	8%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	0.00	4.13	43.87	0%	9%
278-515220-000	EMPLOYER FICA	1,211.00	0.00	100.91	1,110.09	0%	8%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,243.00	0.00	465.97	4,777.03	0%	9%
278-515270-000	WORKER'S COMPENSATION	61.00	0.00	10.29	50.71	0%	17%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,890.00	0.00	157.49	1,732.51	0%	8%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	1,605.00	0.00	0.00	1,605.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	389.10	(389.10)	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	0.00	2,446.89	26,439.11	0%	8%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-512200-000	CVR ELEM - BENEFITS	0.00	0.00	0.00	0.00	0%	0%
284-512210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	0.00	0.00	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-512270-000	CVR ELEM WORKER' S COMP	0.00	0.00	0.00	0.00	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	0.00	0.00	0%	0%
284-512400-000	CVR ELEM SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-515200-000	CVR MHS BENEFITS	0.00	0.00	0.00	0.00	0%	0%
284-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	0.00	0.00	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-515400-000	CVR - MHS SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-621100-000	SALARIES - STAFF DEVELOPMENT	0.00	0.00	446.04 (	446.04)	0%	0%
284-621200-000	BENEFITS - STAFF DEVELOPMENT	0.00	0.00	242.57 (	242.57)	0%	0%
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	0.00	0.00	1,161.09 (	1,161.09)	0%	0%
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	0.00	0.00	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	0.00	0.00	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-664210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	0.00	0.00	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00	0.00	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	0.00	0.00	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-681210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	0.00	0.00	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00	0.00	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-710210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	0.00	0.00	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00	0.00	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	0.00	0.00	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%

(Rprt: 01 - MAIN; Dates: 00/00/00-10/31/22; PRINT: 10/12/22 2:36:11 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
284-623410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	1,849.70	1,849.70CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C H I L D N U T R I T I O N							
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	159.59CR	159.59	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	58.01CR	7,441.99CR	0%	1%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	314,000.00CR	0.00	3,296.73CR	310,703.27CR	0%	1%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	16,776.31CR	18,223.69CR	0%	48%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	1,386.85CR	68,613.15CR	0%	2%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	0.00	16,000.00CR	0%	0%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	507,500.00CR	0.00	21,677.49CR	485,822.51CR	0%	4%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	155,988.00	0.00	23,393.11	132,594.89	0%	15%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	0.00	2,500.00	0%	0%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	4,938.00	0.00	411.50	4,526.50	0%	8%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	0.00	50.59	525.41	0%	9%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	52,425.00	0.00	5,038.39	47,386.61	0%	10%
290-710270-000	WORKER'S COMPENSATION	5,525.00	0.00	1,243.57	4,281.43	0%	23%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	19,453.00	0.00	2,842.26	16,610.74	0%	15%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	83.22	1,416.78	0%	6%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	701.18	1,228.61	7,771.39	8%	14%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	218,095.00	0.00	7,591.62	210,503.38	0%	3%
290-710412-000	FOOD SERVICE--MILK	22,000.00	0.00	1,222.91	20,777.09	0%	6%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	0.00	14,000.00	0%	0%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	507,500.00	701.18	43,105.78	464,394.22	0%	8%
B O N D I N T./R E D E M P. FUND							
310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	208,376.00CR	0.00	5,544.00CR (	202,832.00)	0%	3%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	243.61CR	556.39CR	0%	30%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	72,963.80CR	27,963.80	0%	162%
	TOTAL REVENUE	294,176.00CR	0.00	78,751.41CR	215,424.59CR	0%	27%
310-911610-000	BIRF PRINCIPAL	260,000.00	0.00	260,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	33,676.00	0.00	12,150.00	21,526.00	0%	36%
310-912621-000	BIRF FEES	500.00	0.00	550.00 (	50.00)	0%	110%
	TOTAL EXPENDITURES	294,176.00	0.00	272,700.00	21,476.00	0%	93%
BUS DEPRECIATION							
421-320000-000	BEGINNING BALANCE	43,057.00CR	0.00	0.00	43,057.00CR	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00	0.00	0%	0%
421-460000-000	TRANSFER FROM GENERAL FUND	35,750.00CR	0.00	0.00	35,750.00CR	0%	0%
	TOTAL REVENUE	78,807.00CR	0.00	0.00	78,807.00CR	0%	0%
421-681500-000	BUS PURCHASE	78,807.00	67,026.00	67,026.00	11,781.00	85%	85%
	TOTAL EXPENDITURES	78,807.00	67,026.00	67,026.00	11,781.00	85%	85%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STUDENT ACTIVITY FUND							
238-320000-000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900-000	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
238-740300-000	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
SCHOLARSHIP FUND							
710-320000-000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	0.00	0.00	7,000.00CR	0%	0%
710-415000-000	INTEREST EARNINGS	0.00	0.00	49.59CR	49.59	0%	0%
	TOTAL REVENUE	25,000.00CR	0.00	49.59CR	24,950.41CR	0%	0%
710-740300-000	SCHOLARSHIPS AWARDED	25,000.00	0.00	3,600.00	21,400.00	0%	14%
	TOTAL EXPENDITURES	25,000.00	0.00	3,600.00	21,400.00	0%	14%

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	275,216.20	625,704.00	900,920.20
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,800,639.40	600,000.00CR	1,200,639.40
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	2,503.70	0.00	2,503.70
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	6,489.60CR	0.00	6,489.60CR
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,071,869.70	25,704.00	2,097,573.70

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	10,367.99CR	10,367.99CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	150.48CR	0.00	150.48CR
100-218351-000	WORKERS COMPENSATION PAYABLE	31,890.10	0.00	31,890.10
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	3,294.86CR	0.00	3,294.86CR
100-320200-000	FUND BALANCE - GENERAL FUND	651,021.89CR	15,336.01CR	666,357.90CR
	TOTAL LIABILITIES & FUND BALANCE	622,577.13CR	25,704.00CR	648,281.13CR

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	51,453.94	0.00	51,453.94
232-112100-000	LGIP	51,634.82	0.00	51,634.82
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	103,088.76	0.00	103,088.76

232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	145.44CR	145.44CR
232-320200-000	FUND BALANCE - FUND 232	67,512.50CR	145.44	67,367.06CR
	TOTAL LIABILITIES & FUND BALANCE	67,512.50CR	0.00	67,512.50CR

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	10,592.68	0.00	10,592.68
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	10,592.68	0.00	10,592.68

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
235-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	592.68CR	0.00	592.68CR
	TOTAL LIABILITIES & FUND BALANCE	592.68CR	0.00	592.68CR

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	2,766.61CR	0.00	2,766.61CR
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,766.61CR	0.00	2,766.61CR

243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	1,264.36	0.00	1,264.36
	TOTAL LIABILITIES & FUND BALANCE	1,264.36	0.00	1,264.36

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ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ARPA - ESSERF III				
250-111100-000	CASH - ESSERF III	149,802.04CR	0.00	149,802.04CR
250-114100-000	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
TOTAL ASSETS		149,802.04CR	0.00	149,802.04CR
CHAPTER I FUND				
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	522.90CR	522.90CR
250-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
250-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
250-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
250-320200-000	FUND BALANCE - ESSERF III	59,042.96	522.90	59,565.86
TOTAL LIABILITIES & FUND BALANCE		59,042.96	0.00	59,042.96
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	14,542.71CR	0.00	14,542.71CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		14,542.71CR	0.00	14,542.71CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	2,564.31	0.00	2,564.31
TOTAL LIABILITIES & FUND BALANCE		2,564.31	0.00	2,564.31
CARES - ESSERF I				
252-111100-000	CASH - ESSER	152.96CR	0.00	152.96CR
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
TOTAL ASSETS		152.96CR	0.00	152.96CR
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	152.96	0.00	152.96
TOTAL LIABILITIES & FUND BALANCE		152.96	0.00	152.96
CRRSA - ESSERF II				
254-111100-000	CASH - ESSERF II FUND	1,247.81CR	0.00	1,247.81CR
254-114100-000	RECEIVABLE - ESSERF II	0.00	0.00	0.00
TOTAL ASSETS		1,247.81CR	0.00	1,247.81CR
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
254-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
254-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200-000	FUND BALANCE - ESSERF II	1,247.81	0.00	1,247.81
TOTAL LIABILITIES & FUND BALANCE		1,247.81	0.00	1,247.81
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	17,615.92CR	0.00	17,615.92CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		17,615.92CR	0.00	17,615.92CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
257-320200-000	FUND BALANCE - FUND 257	7,898.96	0.00	7,898.96
	TOTAL LIABILITIES & FUND BALANCE	7,898.96	0.00	7,898.96

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	248.90CR	0.00	248.90CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	248.90CR	0.00	248.90CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	13.71	0.00	13.71
	TOTAL LIABILITIES & FUND BALANCE	13.71	0.00	13.71
ARPA IDEA PART B				
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
259-114100-000	ACCOUNTS RECEIVABLE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
259-320200-000	FUND BALANCE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	29,248.91CR	0.00	29,248.91CR
260-111500-000	MEDICAID TRUST ACCOUNT	23,831.43	0.00	23,831.43
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	5,417.48CR	0.00	5,417.48CR
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	94,726.26	0.00	94,726.26
	TOTAL LIABILITIES & FUND BALANCE	94,726.26	0.00	94,726.26
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	1,342.23CR	0.00	1,342.23CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	1,342.23CR	0.00	1,342.23CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	32.19CR	0.00	32.19CR
	TOTAL LIABILITIES & FUND BALANCE	32.19CR	0.00	32.19CR
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	1,770.36CR	0.00	1,770.36CR
	TOTAL LIABILITIES & FUND BALANCE	1,770.36CR	0.00	1,770.36CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	610.04CR	610.04CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	29,410.37CR	610.04	28,800.33CR
	TOTAL LIABILITIES & FUND BALANCE	29,410.37CR	0.00	29,410.37CR
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	26,151.56	0.00	26,151.56
269-112100-000	INVESTMENTS - LGIP #2714	45,490.00	0.00	45,490.00
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	71,641.56	0.00	71,641.56
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	62.46CR	62.46CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	72,896.71CR	62.46	72,834.25CR
	TOTAL LIABILITIES & FUND BALANCE	72,896.71CR	0.00	72,896.71CR
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	20,181.30CR	0.00	20,181.30CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	20,181.30CR	0.00	20,181.30CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	19,679.00	0.00	19,679.00
	TOTAL LIABILITIES & FUND BALANCE	19,679.00	0.00	19,679.00
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	4,196.23CR	0.00	4,196.23CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
	TOTAL ASSETS	4,196.23CR	0.00	4,196.23CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	0.20CR	0.00	0.20CR
	TOTAL LIABILITIES & FUND BALANCE	0.20CR	0.00	0.20CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	9,963.85CR	0.00	9,963.85CR
278-114000-000	REVENUE RECEIVABLE	7,516.96	0.00	7,516.96
	TOTAL ASSETS	2,446.89CR	0.00	2,446.89CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	337.26	0.00	337.26
	TOTAL LIABILITIES & FUND BALANCE	337.26	0.00	337.26
CORONAVIRUS RELIEF FUND				
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	1,849.70CR	0.00	1,849.70CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	1,849.70CR	0.00	1,849.70CR
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	1,123.61	0.00	1,123.61
	TOTAL LIABILITIES & FUND BALANCE	1,123.61	0.00	1,123.61
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	52,940.98	0.00	52,940.98
290-112100-000	LGIP	46,471.35	0.00	46,471.35
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	99,442.33	0.00	99,442.33
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	701.18CR	701.18CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	120,517.26CR	701.18	119,816.08CR
	TOTAL LIABILITIES & FUND BALANCE	120,517.26CR	0.00	120,517.26CR
B O N D I N T./R E D E M P. F U N D				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	154,659.38CR	0.00	154,659.38CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,937.31	0.00	70,937.31
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	14,443.43	0.00	14,443.43
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	69,278.64CR	0.00	69,278.64CR
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	14,139.61CR	0.00	14,139.61CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	87,323.62	0.00	87,323.62
	TOTAL LIABILITIES & FUND BALANCE	73,184.01	0.00	73,184.01

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ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

BUS DEPRECIATION

421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	87,768.00	0.00	87,768.00

421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	67,026.00CR	67,026.00CR
421-320200-000	FUND BALANCE - BUS DEPRECIATION	87,768.00CR	67,026.00	20,742.00CR
	TOTAL LIABILITIES & FUND BALANCE	87,768.00CR	0.00	87,768.00CR

SCHOLARSHIP FUND

710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	3,600.00CR	0.00	3,600.00CR
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	1,050.00	0.00	1,050.00
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	2,863.43	0.00	2,863.43
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,443.57	0.00	1,443.57
710-112025-000	INVESTMENTS--GENERAL SCHOLARSHIP #1503	659.22	0.00	659.22
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040-000	INVESTMENTS--JEFF WILSON #2713	595.81	0.00	595.81
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	5,500.25	0.00	5,500.25
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	1,556.49	0.00	1,556.49
710-112075-000	LGIP - HELEN COLEMAN #1269	771.74	0.00	771.74
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	10,840.51	0.00	10,840.51

710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	0.00	0.00	0.00
710-223215-000	MICHAEL BISBEE III FUND	0.00	0.00	0.00
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	0.00	0.00	0.00
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.00	0.00	0.00
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	0.00	0.00	0.00
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	0.00	0.00	0.00
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	0.00	0.00	0.00
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300-000	FUND BALANCE - GENERAL SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	11,324.43CR	0.00	11,324.43CR
	TOTAL LIABILITIES & FUND BALANCE	11,324.43CR	0.00	11,324.43CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	0.00	10,367.99CR	10,367.99CR
232-213000-000	ACCOUNTS PAYABLE	0.00	145.44CR	145.44CR
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	522.90CR	522.90CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	610.04CR	610.04CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	62.46CR	62.46CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	701.18CR	701.18CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
	ACCOUNTS PAYABLE	0.00	12,410.01CR	12,410.01CR

C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	275,216.20	625,704.00	900,920.20
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	51,453.94	0.00	51,453.94
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	10,592.68	0.00	10,592.68
243-111100-000	CASH IN BANK--STATE VOC ED.	2,766.61CR	0.00	2,766.61CR
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100-000	CASH - ESSERF III	149,802.04CR	0.00	149,802.04CR
251-111100-000	CASH IN BANK--TITLE I	14,542.71CR	0.00	14,542.71CR
252-111100-000	CASH - ESSER	152.96CR	0.00	152.96CR
254-111100-000	CASH - ESSERF II FUND	1,247.81CR	0.00	1,247.81CR
257-111100-000	CASH IN BANK-- PART B	17,615.92CR	0.00	17,615.92CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	248.90CR	0.00	248.90CR
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100-000	CASH - MEDICAID FUND	29,248.91CR	0.00	29,248.91CR
261-111100-000	TITLE IV-A CASH	1,342.23CR	0.00	1,342.23CR
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
269-111100-000	CASH IN BANK--JOM	26,151.56	0.00	26,151.56
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	20,181.30CR	0.00	20,181.30CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	4,196.23CR	0.00	4,196.23CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	9,963.85CR	0.00	9,963.85CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	1,849.70CR	0.00	1,849.70CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	52,940.98	0.00	52,940.98
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	154,659.38CR	0.00	154,659.38CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	3,600.00CR	0.00	3,600.00CR
	TOTAL CASH IN BANK	92,704.81	625,704.00	718,408.81

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
002040	100-664412-000	000000	10/11/22	M23332	53704	NEW SIGN	1	N	10-2022	74.81
	**SUB-TOTAL: ASE MANUFACTURING									74.81
003610	250-512200-000	000000	10/11/22	000000	0029755-IN	EAP 1 TO 4 VISITS	1	N	10-2022	261.45
003610	250-512200-000	000000	10/11/22	000000	0029519	EAP 1 TO 4 VISITS	1	N	10-2022	261.45
	**SUB-TOTAL: BPA HEALTH									522.90
006460	267-515300-000	000000	10/11/22	H23384	930225239	SOFTWARE	1	N	10-2022	610.04
006460	269-512410-000	000000	10/11/22	H23338	0920227222	CONSUMABLE SUPPLIES	1	N	10-2022	62.46
	**SUB-TOTAL: COSTCO									672.50
016540	290-710410-000	000000	10/11/22	F23245	300659216	NON FOOD ITEMS	1	N	10-2022	701.18
016540	100-512410-000	000000	10/11/22	E23087	300665932	PENCILS	1	N	10-2022	31.76
016540	100-512410-000	000000	10/11/22	E23087	300644974	HEADPHONES	1	N	10-2022	72.00
016540	100-515410-000	000000	10/11/22	H23116	300649474	SUPPLIES	1	N	10-2022	101.10
016540	100-512410-000	000000	10/11/22	E23078	300644981	ANNUAL ORDER	1	N	10-2022	2,962.94
016540	100-512410-000	000000	10/11/22	E23079	300644980	COPY PAPER	1	N	10-2022	4,268.00
016540	100-515410-000	000000	10/11/22	H23376	300668325	WHITEBOARDS	1	N	10-2022	25.00
016540	100-515410-000	000000	10/11/22	H23201	300665809	ENVELOPES	1	N	10-2022	616.70
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE									8,778.68
020200	100-681424-000	000000	10/11/22	T23272	8-553601	DEF	1	N	10-2022	259.80
	**SUB-TOTAL: MOTION AUTO SUPPLY									259.80
022987	100-664311-000	000000	10/11/22	M22616	C-021038	ANNUAL SAFETY INSPECTION	1	N	10-2022	100.50
022987	100-664312-000	000000	10/11/22	M22616	C-021038	ANNUAL SAFETY INSPECTION	1	N	10-2022	100.50
022987	100-663310-000	000000	10/11/22	M22616	C-021038	ANNUAL SAFETY INSPECTION	1	N	10-2022	100.50
	**SUB-TOTAL: PERFORMANCE SYSTEMS INEGRATION, LLC									301.50
025980	100-641411-000	000000	10/11/22	H23110	208130602604	ADMIT SLIPS	1	N	10-2022	359.50
025980	100-512410-000	000000	10/11/22	E23084	208130918934	CLASSROOM SUPPLIES	1	N	10-2022	50.16
	**SUB-TOTAL: SCHOOL SPECIALTY LLC									409.66
029180	100-661410-000	000000	10/11/22	M23215	705928554	CUSTODIAL SUPPLIES	1	N	10-2022	989.00
029180	100-661410-000	000000	10/11/22	M23172	705928547	FLOOR FINISH	1	N	10-2022	216.72
	**SUB-TOTAL: THE HOME DEPOT PRO									1,205.72
030620	232-515420-000	000000	10/11/22	H23316	2-0-748266	INCENTIVES	1	N	10-2022	145.44
	**SUB-TOTAL: URM STORES, INC.									145.44
030880	100-622412-000	000000	10/11/22	H23309	693	PATRON CARDS	1	N	10-2022	24.00
	**SUB-TOTAL: VALNet CAPITAL									24.00
031680	421-681500-000	000000	10/11/22	T22532	0081735-IN	30 PASSENGER BUS	1	N	10-2022	67,026.00
	**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES									67,026.00
316922	100-515322-000	000000	10/11/22	000000	5182	SHREDDING SERVICES	1	N	10-2022	15.00
	**SUB-TOTAL: WESTERN RECYCLERS									15.00
	***GRAND TOTAL - VENDOR COUNT: 12									79,436.01

(Rprt: 01 - MAIN; Dates: 00/00/00-10/31/22; PRINT: 10/12/22 2:36:11 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100-000	CASH IN BANK-- ASB	59,769.56	4,760.20	64,529.76
238-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
238-111120-000	CASH - ELEMENTARY ASB FUND	9,418.09	0.00	9,418.09
238-112100-000	LGIP - ASB FUND #3120	19,265.49	0.00	19,265.49
238-114200-000	RECEIVABLE	0.00	0.00	0.00
	TOTAL STUDENT BODY ASSETS	90,053.14	4,760.20	94,813.34
STUDENT BODY FUNDS				
238-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350-000	SALES TAX PAYABLE	517.06CR	281.90CR	798.96CR
238-223100-000	HIGH SCHOOL STUDENT BODY	2,903.56CR	0.00	2,903.56CR
238-223107-000	MIDDLE SCHOOL STUDENT BODY	1,919.68CR	0.00	1,919.68CR
238-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125-000	CONCESSIONS	3,182.77CR	1,678.91CR	4,861.68CR
ATHLETIC FUNDS				
238-223200-000	GENERAL ATHLETIC FUND	18,214.52CR	7.50CR	18,222.02CR
238-223201-000	FOOTBALL	691.07CR	139.88CR	830.95CR
238-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210-000	VOLLEYBALL	4,736.15CR	1,084.68CR	5,820.83CR
238-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220-000	GIRLS BASKETBALL	959.05	0.00	959.05
238-223221-000	GIRLS BASKETBALL FUNDRAISERS	2,991.94CR	0.00	2,991.94CR
238-223230-000	BOYS BASKETBALL	0.00	599.91CR	599.91CR
238-223231-000	BOYS BASKETBALL FUNDRAISERS	210.42CR	0.00	210.42CR
238-223240-000	TRACK	6,284.36CR	0.00	6,284.36CR
238-223250-000	CHEER	6,105.34	30.56CR	6,074.78
238-223260-000	SOFTBALL	38.50CR	0.00	38.50CR
238-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270-000	BASEBALL	38.50CR	0.00	38.50CR
238-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280-000	GOLF	260.62CR	0.00	260.62CR
238-223285-000	WRESTLING	1,000.00CR	0.00	1,000.00CR
CLASSES				
238-223400-000	STUDENT COUNCIL	1,248.81CR	0.00	1,248.81CR
238-223401-000	CLASS OF 2022	1,614.56CR	0.00	1,614.56CR
238-223402-000	CLASS OF 2023	2,270.25CR	131.27CR	2,401.52CR
238-223403-000	CLASS OF 2024	2,037.63CR	297.00CR	2,334.63CR
238-223404-000	CLASS OF 2025	654.09CR	0.00	654.09CR
238-223405-000	CLASS OF 2026	268.07CR	508.59CR	776.66CR
CLUBS				
238-223521-000	YEARBOOK	3,762.12	0.00	3,762.12
238-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530-000	LIBRARY	793.29CR	0.00	793.29CR
238-223532-000	INDIAN CLUB	8,135.50CR	0.00	8,135.50CR
238-223533-000	BOOSTER CLUB	821.09CR	0.00	821.09CR
238-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538-000	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	471.08CR	0.00	471.08CR
238-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
238-223547-000	FFA	7,623.58CR	0.00	7,623.58CR
238-223549-000	AISES CONFERENCE	8,452.27CR	0.00	8,452.27CR
238-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
238-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
238-223560-000	SEL EDUCATION PROJECTS	700.00CR	0.00	700.00CR
238-223561-000	CAP AND GOWN	0.00	0.00	0.00
238-223562-000	MAPP	56.92CR	0.00	56.92CR
238-223564-000	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223566-000	SOS - SOURCES OF STRENGTH CLUB	0.00	0.00	0.00
238-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
238-320200-000	FUND BALANCE	9,418.09CR	0.00	9,418.09CR
	TOTAL LIABILITIES & FUND BALANCE	90,053.14CR	4,760.20CR	94,813.34CR

REFR#	DESCRIPTION	AMOUNT	DATE
999517	SAC-DAYMOND ELLENWOOD ER#5259	25.00CR	09/09/22
999518	HSVB-POTLATCH=GATE	533.00CR	09/09/22
999519	HSVB-POTLATCH-CONCESSION	336.00CR	09/09/22
999520	ADULT PASS-MIKE BISBEE	85.00CR	09/09/22
999521	5-SAC ODIN,RUSHAWN, KEENAN & KYON HENRY	125.00CR	09/09/22
999522	SR PASS- RENEE KONEN	42.00CR	09/09/22
999523	4- SR TRIBAL PASSES	168.00CR	09/09/22
999524	SAC-CASON LEIGHTON	25.00CR	09/09/22
999525	SAC-SYDNI HERRERA	27.50CR	09/09/22
999526	ADULT PASS-SUN HERRERA	85.00CR	09/09/22
999527	ADULT PASS-BOB SOBOTTA	85.00CR	09/09/22
999528	HSVB-LOGOS-GATE TAX	395.00CR	09/09/22
999529	HSVB-LOGOS-CONCESSION	606.20CR	09/09/22
999530	2 SAC-BROOKLY, HERSHELL WILLIAMSON-ER 1579	50.00CR	09/09/22
999531	SAC-JAMES PADDLETY	25.00CR	09/09/22
999532	NPT-CHILDRENS HOME 6-SAC & 4 STAFF PASSES	490.00CR	09/09/22
999533	2 SAC- WENONA, RONDA SCOTT- TAX	50.00CR	09/09/22
999534	RMBS VB-WARM UPS-BARNES	77.00CR	09/09/22
999535	HSVB-TROY-GATE	291.00CR	09/09/22
999536	MSFB-KAMIAH-GATE	297.00CR	09/09/22
999537	MSFB-KAMIAH- CONCESSION	228.00CR	09/09/22
999538	2 SAC- KLAYTON, HUNTYR AUBERTIN	50.00CR	09/09/22
999539	2 SAC- MICHELLE CHARLIE COOTES	50.00CR	09/09/22
999540	SAC-MEMPHIS BISBEE	25.00CR	09/09/22
999541	2 SR TRIBAL PASSES-RONALD & JUDY WOHLERT	84.00CR	09/09/22
999542	SAC- NALONNI SIMPSON	25.00CR	09/09/22
999543	SAC- ERRIN YALLUP- ER 2613	25.00CR	09/09/22
999544	SAC-EMMA PADDLETY	25.00CR	09/09/22
999545	NPT TRIBAL MEMBER SR PASS	42.00CR	09/09/22
999546	NPT PAYROLL DONATION	11.00CR	09/13/22
999547	HSVB-PRAIRIE-GATE	465.00CR	09/14/22
999548	HSVB-PRAIRIE-CONCESSION	582.00CR	09/14/22
999549	SAC-KAELYN GREENE	25.00CR	09/23/22
999550	SAC-BRIONI RICKMAN	25.00CR	09/23/22
999551	YOUTH ENDOWMENT DONATION/DIVIDEND	276.00CR	09/23/22
999552	2-SR TRIBAL MBR PASSES	84.00CR	09/23/22
999553	BSN CREDIT ON ORDER	408.00CR	09/23/22
999554	HSVB-KAMIAH GATE	292.00CR	09/23/22
999555	HSVB-KAMIAH-CONCESSION	425.00CR	09/23/22
999556	2 ADULT PASSES-CASEY GIBBINS/ROB BROWN	170.00CR	09/23/22
999557	REGISTER MY ATHLETE PAYMENT	425.00CR	09/23/22
999558	2-SR TRIBAL MEMBER PASSES	84.00CR	09/23/22
999559	SCHWEITZER ENGEERING DONATION	700.00CR	09/23/22
999560	SAC-ISAIAH PAINTER	25.00CR	09/23/22
999561	ADULT PASS-MARARET MCCORMACK	85.00CR	09/23/22
999562	SR TRIBAL MEMEBER PASS	42.00CR	09/23/22
999563	ADULT PASS-LORAIN HARRIS, ER 5184	85.00CR	09/23/22
999564	HSVB-GENESEE-GATE	354.00CR	09/23/22
999565	HSVB-GENESEE CONCESSION TAX	596.00CR	09/23/22
999566	PAPPY KATUS TRUCKING DONATION TO WRESTLING	1,000.00CR	09/23/22
999567	HSFB-LOGOS GATE	759.00CR	09/23/22
999568	HSFB-LOGOS CONCESSION	1,004.10CR	09/23/22
999569	ADULT PASS-BERTA BISBEE	85.00CR	09/23/22
999570	SAC-DESTINY JACKSON	25.00CR	09/23/22
999571	MSVB-PULLMAN- GATE	135.00CR	09/23/22
999572	MSVB-PULLMAN-CONCESSION	178.00CR	09/23/22
999573	NPT PAYROLL DONATION	11.00CR	09/23/22
999574	MSFB-CV-GATE	144.00CR	09/30/22
***	TOTAL	12,871.80CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005845	IHSAA	1,345.00	09/01/22	ACTIVITY FEES 13
005847*	IHSAA	70.00	09/01/22	2 ADDITIONAL ACTIVITY CARDS
005848	JOSHUA NELLESEN	20.09	09/01/22	REIMBURSE FOR MOUTH GUARDS
005849	NORTHWEST DISTRIBUTION SERVICE	0.00	09/06/22	** VOID **
005850	NORTH WEST DESIGN AND ADVERTISING	1,144.00	09/06/22	EMBROIDERY ON GBB JACKETS
005851	SUPERIOR CHEER	576.90	09/07/22	CHEER JERSEYS
005852	IDAHO BEVERAGES	1,011.75	09/07/22	MAY CONCESSION OPEN PO
005853	DIST II BOARD OF CONTROL: JOANNE GREEAR	955.00	09/08/22	7-VARSITY SPORTS FEES @ 100 EACH
005854	CULDESAC QRU	400.00	09/09/22	PARAMEDIC SRVCS-9/8 MSFB-KAMIAH
005855	CULLIGAN	100.00	09/12/22	20 BOTTLES WATER
005856	CHAMPION TEAMWEAR AR	3,053.99	09/13/22	CHEER WARM-UPS
005857	SUPERIOR CHEER	47.90	09/13/22	ALUMINUM POLES-CHEER
005858	VALLEY FOODS	131.11	09/13/22	AUG OPEN PO-CONCESSION
005859	URM STORES, INC.	2,224.31	09/13/22	AUG OPEN PO-CONCESSIONS
005860	ELITE SPORTSWEAR LP	1,115.08	09/15/22	CHEER GEAR
005861	WALSWORTH PUBLISHING COMPANY	1,312.50	09/15/22	2022-23 YEARBOOK DEPOSIT
005862	AMAZON	1,745.29	09/16/22	ICE MAKER FOR CONCESSION
005863	WELLS FARGO BANK	4,492.63	09/16/22	DOMINOS FOR FOOTBALL DINNER
005864	DIST II BOARD OF CONTROL: JOANNE GREEAR	100.00	09/22/22	LATE PAYMENT FINE
005865	CULDESAC QRU	600.00	09/22/22	PARAMEDIC SRVCS 9/22 HSFB-LOGOS
005866	BAILEE MCPHERSON	200.00	09/29/22	CHEER FALL PHOTOS
005867	LORETTA SPAULDING	46.20	09/30/22	VOLLEYBALL REF
005868	SHAYLEE BISBEE	46.20	09/30/22	VOLLEYBALL REF
	*** TOTAL	20,737.95		



LAPWAI ELEMENTARY SCHOOL

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: October 11, 2022
RE: October Board Back-Up

Building Documents Attached

- Attendance
- Meeting Agendas
- Professional Learning Agendas
- Classroom Observations
- Parent Contacts
- Enrollment
- Financial Statements

Professional Learning Topics

- Health and Safety
- Professional Learning Teams-Essential Standards
- *i-Ready* Math Implementation
- Benchmark Assessments and Diagnostic Testing
- Intervention Planning, Goal Setting, and Implementation
- Teacher Goal Development

Family/Community Involvement

- Individual Pictures
- Nez Perce Language in all Classrooms
- After School Program
- Plan for Nez Perce Culture and Language Team Presentation

Together, we ensure all students will reach their full potential.

kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'cíukwenin'.

98.00%
96.00%
94.00%
92.00%
90.00%
88.00%
86.00%
84.00%
82.00%
80.00%
78.00%

Pre-K K-Sliger K-Stamper 1-A 1-P 2-SH 2-KH 3-B 3-H 4-B 4-W 5-B 5-M Building

■ Aug/Sept ■ October ■ November ■ December ■ January ■ February ■ March ■ April ■ May/June

LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2022-2023

***i-Ready Math* Implementation Professional Development**

Schedule for Friday, October 7

Time	Faculty Absent from the Classroom	Substitute/Coverage
All Day	Teeiah	Rhea
All Day	Delaney	Sheridan
All Day	Cassie	Wyatt
9:30-11:00	Sheila	Tash
9:30-11:00	Kelly	Montoya/Jaylie (10:00)
9:30-11:00	Melissa	Dawn
11:35-12:30	Kathie	Emma
11:35-12:30	Krystle	Ena
12:00-12:20	Beau	Jaylie/Livie
12:55-1:10	Beau	Montoya/Mandee
12:55-1:10	Nate	Dawn
12:55-1:10	Carleen	Emma
12:55-1:10	Traci	Ena

***i-Ready* Professional Learning Schedule**

Room 212

Grades	Times
2 nd and 3 rd	9:30-11:00
K	11:00-12:30
4 th and 5 th	12:30-2:00
ALL	2:00-3:30

**Professional Learning
September 30, 2022
Mr. Woodford's Room**

Announcements 1:25

- Timesheets
- PD Schedule/Oct. 7
- Recruiting for substitutes
- Dyslexia Update <https://www.sde.idaho.gov/academic/ela-literacy/dyslexia-information.html>
- Nez Perce Language Schedule (K, 1, and 3)
- ISAT Full Summative Blueprints
The SDE decided to administer the Full Summative Blueprint form of the ISAT in Spring 2023. These Full Summative Blueprints for Math and ELA are available on the **Idaho Portal**.
- Good of the Group

Upcoming Events	
Festival Dance evals and Schweitzer thank you notes due	9-30
Custodian Appreciation Day	10-3
Bear Paw – No School	10-5
Individual Pictures	10-6
August-September Parent Contact Forms due	10-7
Cultivating Readers Site Visit	10-7
<i>i-Ready</i> Professional Development Day	10-7

Professional and Advanced Professional Endorsements 1:30 - Dr. Aiken

Learning Target/Intention 2:00-3:30

I am learning to analyze and use data to write high leverage professional goals.

Success Criteria

- I can write a Student Growth Goal and Action Plan (due 9-30-22).
- I can write an Individual Professional Learning Plan Goal and Action Plan (due 9-30-22).

Professional Learning Team (PLT) Work and Danielson Alignment

1c Setting Instructional Outcomes

1f Designing Student Assessment

3a Communicating with Students

3d Using Assessment in Instruction

Collaboration and Book Studies as action items and for credit

https://marketplace.uidaho.edu/C20272_ustores/web/product_detail.jsp?PRODUCTID=4673

https://marketplace.uidaho.edu/C20272_ustores/web/product_detail.jsp?PRODUCTID=4674

Professional Learning
September 23, 2022

Move Secure Defend Training 1:25 -2:25 PM

Expectations for adults responsible for groups of children in an active shooter situation.

Announcements

- PD Schedule/Oct. 7
- I-Ready Pathways
- STAR Math
- ASP
- Schweitzer-thank you
- Library Schedule
- MyOn
- 1st meeting with Interventionists (2:45-3:10)
- K meeting with Jene Ane (3:10-3:30)
- Good of the Group

Professional Learning Targets for Classroom Teachers

Learning Target/Intention #1

I am learning to write high leverage learning targets.

Success Criteria

- I can identify the types of learning targets in order to deconstruct standards.
- I can convert learning targets into student friendly language.

Learning Target/Intention #2

I am learning to analyze and use data to write high leverage professional goals.

Success Criteria

- I can write a Student-Growth Goal (due 9-30-22).
- I can write Individual Professional Learning Plan Goal (due 9-30-22).

Upcoming Events	
Leadership Team Meeting 3:30-4:30	9-26
ASP Begins	9-28
STAR Math 1 st - 5 th by	9-29
Teacher Goals due	9-30
Sick Leave Bank forms due	10-1
Bear Paw-No School	10-5
Individual Pictures	10-6
i-Ready Professional Learning	10-7
Cultivating Readers Visit	10-7

**Classroom Observations, Walkthroughs, and/or Conferences
2022-2023
First Semester**

	9/05	9/12	9/19	9/26	10/3	10/10	10/17	10/24	11/7	11/14	11/21	11/28	12/05	12/12	12/19
Arthur				w	w										
Baldwin		o	w	ab	w										
Beckman		o	o,c	o											
Blyleven		w	w	o											
Hays	w		w	o											
Hewett	o		w		o										
Hillman	o		w		o										
McKarcher	w		o		w										
Melton			w		w										
Paris	o		w												
Raml		w	w												
Shaffer	w		w												
Sliger			w	w	w										
Stamper			o	w											
Woodford	w	w	o		w										

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

Family, Community, School Partnerships Contact Report 2022-2023

	Aug/Sept	Oct	Nov	Dec/Jan	Feb	Mar	April	May/June	Totals
Mrs. Sliger	121								
Mrs. Stamper	125								
Mrs. Arthur	242								
Mrs. Paris	130								
Mrs. Hewett	121								
Mrs. Hillman	134								
Mrs. Beckman	60								
Mrs. Hays	102								
Mr. Blyleven	100								
Mr. Woodford	241								
Mrs. Baldwin	133								
Mrs. McKarcher	186								
Mrs. Melton	10								
Mrs. Wagner	166								
Total	1871								

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

Enrollment Analysis

0844-2223 - Lapwai Elementary School

Enrollment Residency Code: 35

Grade	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	6	3	9
W - White	1	0	1
Grade: KG			
H - Hispanic	3	3	6
I - American Indian	25	9	34
M - Multi-Racial	2	2	4
W - White	1	2	3
Grade: 01			
H - Hispanic	1	3	4
I - American Indian	13	21	34
M - Multi-Racial	2	3	5
W - White	0	1	1
Grade: 02			
B - Black	0	1	1
H - Hispanic	1	2	3
I - American Indian	13	9	22
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	16	14	30
M - Multi-Racial	3	1	4
W - White	2	0	2
Grade: 04			
H - Hispanic	0	1	1
I - American Indian	20	10	30
M - Multi-Racial	2	2	4
W - White	2	2	4
Grade: 05			
H - Hispanic	0	2	2
I - American Indian	15	13	28
M - Multi-Racial	2	0	2
W - White	0	3	3

Enrollment Analysis

0844-2223 - Lapwai Elementary School

Grade	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	6	3	9
W - White	1	0	1
Grade: KG			
H - Hispanic	3	3	6
I - American Indian	25	9	34
M - Multi-Racial	2	2	4
W - White	1	2	3
Grade: 01			
H - Hispanic	1	3	4
I - American Indian	13	21	34
M - Multi-Racial	2	3	5
W - White	0	1	1
Grade: 02			
B - Black	0	1	1
H - Hispanic	1	2	3
I - American Indian	13	9	22
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	16	14	30
M - Multi-Racial	3	1	4
W - White	2	0	2
Grade: 04			
H - Hispanic	0	1	1
I - American Indian	20	10	30
M - Multi-Racial	2	2	4
W - White	2	2	4
Grade: 05			
H - Hispanic	0	2	2
I - American Indian	15	13	28
M - Multi-Racial	2	0	2
W - White	0	3	3
<hr/>			
B - Black	0	1	1
H - Hispanic	5	13	18
I - American Indian	108	79	187
M - Multi-Racial	12	9	21
W - White	10	10	20
	135	112	247

Enrollment Analysis

Grand Totals

Grade	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	6	3	9
W - White	1	0	1
Grade: KG			
H - Hispanic	3	3	6
I - American Indian	25	9	34
M - Multi-Racial	2	2	4
W - White	1	2	3
Grade: 01			
H - Hispanic	1	3	4
I - American Indian	13	21	34
M - Multi-Racial	2	3	5
W - White	0	1	1
Grade: 02			
B - Black	0	1	1
H - Hispanic	1	2	3
I - American Indian	13	9	22
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	16	14	30
M - Multi-Racial	3	1	4
W - White	2	0	2
Grade: 04			
H - Hispanic	0	1	1
I - American Indian	20	10	30
M - Multi-Racial	2	2	4
W - White	2	2	4
Grade: 05			
H - Hispanic	0	2	2
I - American Indian	15	13	28
M - Multi-Racial	2	0	2
W - White	0	3	3

B - Black	0	1	1
H - Hispanic	5	13	18
I - American Indian	108	79	187
M - Multi-Racial	12	9	21
W - White	10	10	20
	135	112	247

Analyzed Business Checking - PF

Account number: 801013418 ■ September 1, 2022 - September 30, 2022 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341
 LAPWAI ELEMENTARY SCHOOL
 STUDENT BODY
 404 S MAIN ST
 LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
 1-800-AT WELLS (1-800-289-3557)
 5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
 P.O. Box 6995
 Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$9,418.09	\$1,800.00	-\$146.92	\$11,071.17

Credits

Deposits

Effective date	Posted date	Amount	Transaction detail
	09/29	1,800.00	Deposit
		\$1,800.00	Total deposits
		\$1,800.00	Total credits

Debits

Checks paid

Number	Amount	Date	
3822	146.92	09/27	
		\$146.92	Total checks paid
		\$146.92	Total debits

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
08/31	9,418.09	09/27	9,271.17	09/29	11,071.17
Average daily ledger balance		\$9,518.50			

Check num 541895

Vendor num VN-0023478

Invoice number	PO num	SO num	Invoice date	Currency	Gross amount	Cash disc	Payment amount	Invoice remarks
2022SD732			9/9/2022	USD	\$1,800.00	\$0.00	\$1,800.00	School Donation'22

DEPOSIT TICKET
TO BE USED FOR DEPOSIT TRANSACTIONS ONLY

LAPWAI ELEMENTARY SCHOOL
 404 S MAIN ST
 LAPWAI, ID 83540
 PH. (208) 843-2952

CASH
 INCLUDING COINS
 92-379/1241 22247

DATE 9/27/2022
DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL

List _____
 Checks _____
 Singly _____

TOTAL _____
 OR TOTAL FROM REVERSE

SUB TOTAL ▶

1800.00

LESS CASH RECEIVED ▶

\$ 1800.00

SIGN HERE ONLY IF CASH RECEIVED FROM DEPOSIT
 Wells Fargo Bank, N.A.
 Idaho
 wells Fargo.com

⑆511300396⑆ 0801013418⑆

CHECKS AND OTHER ITEMS ARE RECEIVED FOR DEPOSIT SUBJECT TO THE PROVISIONS OF THE UNIFORM COMMERCIAL CODE AND ANY APPLICABLE COLLECTION AGREEMENT.

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND • THIS PAPER CONTAINS FLUORESCENT FIBERS AND OTHER SECURITY FEATURES



SCHWEITZER ENGINEERING LABORATORIES, INC.

2350 NE Hopkins Court • Pullman, WA 99163-5603 USA
 Phone: +1.509.332.1890 • Fax: +1.509.332.7990
 www.selinc.com • info@selinc.com

US Bank
 19-10
 1250

Check #
 00541895
 September 12, 2022

\$1,800.00

*** One Thousand Eight Hundred and 00/100 US dollar

Pay to
 the order
 of
 Lapwai Elementary School
 PO Box 247
 Lapwai, ID 83540-0247
 USA

Joseph Rustigard

 Signature Line

880-0035

⑆00541895⑆ ⑆125000105⑆ ⑆53596035060⑆

Invoice

*** Reprint ***
Date printed: 9/13/22



Ticket #: 2-0-739570
Ticket date: 8/29/22
Station: LANE 3

URM Cash & Carry #2
1846 G Street
Lewiston, ID 83501

Sold to: LAPWAI SCH DIST #341
404 SOUTH MAIN STREET
LAPWAI, ID 83540 USA

Ship to:

Customer #: 17870 Ship date: Ship-via code:
Sales Rep: TV Location: 7955 Terms: Customer not on COD

37	0095514	8	12 PK	CRAV'N ICE CREAM SANDWICH	3.63 EACH	134.36	Y
*** Compare at \$3.99 You saved \$0.36 EACH							
2	0094073	6	20 CT	CRAV'N POP R/W/BLUE	4.29 EACH	8.58	Y
2	4310521	8 LB		FIREHOUSE ICE 8 LB CUBED	1.99 CASE	3.98	Y

LAPWAI ELEMENTARY SCHOOL
P. O. BOX 247
LAPWAI, ID 83540
PH. (208) 843-2952

WELLS FARGO BANK, N.A.
www.wellsfargo.com
92-379/1241

3822

9/16/22

PAY TO THE ORDER OF

URM

\$ 146.92

one hundred forty-six & 92/100

DOLLARS

MEMO

Testa McClellan
AUTHORISED SIGNATURE

⑈0000003822⑈ ⑆ 26 103 7999 ⑆ 080 10 134 18 ⑈

511035130010

Tender:

On Account

146.92

Net tender:

146.92



Date		Checks	Deposits	Balance
	Beginning Balance			
9/1/22	\$9,418.09			
9/16/22		146.92		
9/27/22			\$ 1,800.00	
9/30/22	Ending Balance			\$ 11,071.77



LAPWAI MIDDLE/HIGH SCHOOL

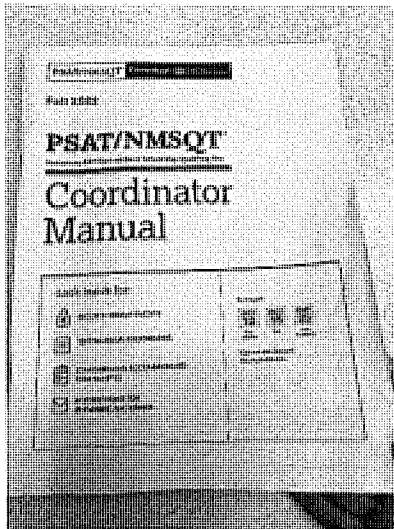
Phone: (208) 843-2241, x3208

dr.penney@lapwai.org

To: Board of Trustees
From: Dr. Penney, LMS-LHS
Subject: Board Report for September 2022

Contents

1. Attendance report (will send soon and bring to the meeting)
2. LMS-LHS Bell Schedules
3. Athletic Schedules
4. Professional Development Agendas



On 10/12/22 the 10th and 11th graders took their PSAT in the library with Mr. Nellesen and Mrs. Brown.

HoCo October 17th-22nd, game Saturday at 1PM, dance to follow

Football Senior Night: October 22nd, before the start of the game at 12PM

HOMECOMING THEME: PET CEMETARY

Friday parade: 11:30AM

“Together, we ensure all students will reach their full potential.”

Friday Pro D Agenda 9/9/22, 1:30-3:30 PM

Review Team Norms (3 minutes)

1. Stay Learning Focused—Cell phones are off. Technology is not required for this meeting. Paper and pens are provided.
Research: A comparison of recall and recognition for common words demonstrates that memory is better for words when they have been written down rather than when they are typed. This provides additional support for the hypothesis that the additional context provided by the complex task of writing results in better memory. With the recent trend towards electronic note taking, the educational and practical implications of these findings would suggest that performance may be improved by using traditional paper-and-pen notes (Comparing Memory for Handwriting versus Typing, Timothy J. Smoker, Carrie E. Murphy, Alison K. Rockwell)
2. Timely arrivals and meeting closures
3. Leave cell phones, emails, and other business at the door
4. Remain agenda driven, present, and data focused
5. Refuse to admire problems and insist on solutions
6. Model positive growth mindsets (blaming previous teachers, parents, home environment, pandemic, etc. is not an option)

AGENDA:

- Sp Forces training with Lori
- Lego Training (6th grade team)

1:30-2:00 TEACHERS

-Entry task

-Templates for PLT/PLC's review

-PLT's start together whole team Wednesday, Sept 14th, with calendar for PLT/PD plan

-Danielson Evaluation materials & IPLP's (Teacher growth plans)

2:00-3:00 Essential Standards & Common Formative Assessments (CFA's)

- (Continuation from Friday's 8-26-22 & 9/2/22 work) Individual content standards
 - Identify essential standards/priority standards in your content area 1:30-2:00
 - Begin the work on the essential standards chart (What is it we expect students to learn?)

3:00-3:30 meet back with your small team from 8-26-22 Friday to coordinate and identify common essential standards (i.e. Chanel and Holly on Soc/St & ELA)

Mark today's agenda: Which question are you working on?

Four Critical Questions of a PLC		<input checked="" type="checkbox"/>
1	What do we want all students to know and be able to do?	
2	How will we know if they learn it?	
3	How will we respond when some students do not learn?	
4	How will we extend the learning for students who are already proficient?	

Friday Pro D Agenda 9/30/22, 1:30-3:00 PM

Review Team Norms (3 minutes)

1. Stay Learning Focused—Cell phones are off. Technology is not required for this meeting. Paper and pens are provided.
Research: A comparison of recall and recognition for common words demonstrates that memory is better for words when they have been written down rather than when they are typed. This provides additional support for the hypothesis that the additional context provided by the complex task of writing results in better memory. With the recent trend towards electronic note taking, the educational and practical implications of these findings would suggest that performance may be improved by using traditional paper-and-pen notes (Comparing Memory for Handwriting versus Typing, Timothy J. Smoker, Carrie E. Murphy, Alison K. Rockwell)
2. Timely arrivals and meeting closures
3. Leave cell phones, emails, and other business at the door
4. Remain agenda driven, present, and data focused
5. Refuse to admire problems and insist on solutions
6. Model positive growth mindsets (blaming previous teachers, parents, home environment, pandemic, etc. is not an option)

AGENDA:

1. **PLT work review (continue Wednesday’s work 1:30-2:30)**
 - a. **Ensure your agenda/minutes are submitted to the google shared folder or emailed to D’Lisa**
2. **Danielson IPLP’s due (Teacher growth plans), you can email it to me by next Wednesday**
3. **Athletic Grade checks, google form, will be re-shared again. Please type in your students**
4. **Early release: Thank you for staying last Friday until 4PM with the state safety consultant. Please feel free to leave by 3PM today.**

Mark today’s agenda: Which question are you working on?

Four Critical Questions of a PLC		<input checked="" type="checkbox"/>
1	What do we want all students to know and be able to do?	
2	How will we know if they learn it?	
3	How will we respond when some students do not learn?	
4	How will we extend the learning for students who are already proficient?	

Working in collaborative teams, examine all relevant documents, Common Core standards, state standards, and district power standards, and then apply the criteria of endurance, leverage, and readiness to determine which standards are essential for all students to master. Remember, *less is more*. For each standard selected, complete the columns below.

Essential Standard:

What Is It We Expect Students to Learn?					
Grade	Subject	Semester	Team Members		
			When Taught?	Common Formative/ Summative Assessment	Extension Standards
Learning Targets Associated with this Standard	Example of Rigor	Prerequisite Skills	When Taught?	Common Formative/ Summative Assessment	Extension Standards
What are the Learning Targets associated with this standard?	What does proficient student work look like? Provide an example.	What prior knowledge, skills, or vocabulary are needed for a student to master this standard?	When will this standard be taught?	What assessments will be used to measure student mastery?	What will we do when students have already learned this standard?

Essential Standards Chart

Working in collaborative teams, examine all relevant documents, Common Core standards, state standards, and district power standards, and then apply the criteria of endurance, leverage, and readiness to determine which standards are essential for all students to master. Remember, *less is more*. For each standard selected, complete the columns below.

Essential Standard: _____

What Is It We Expect Students to Learn?					
Grade	Subject	Semester	Team Members		
Learning Targets Associated with this Standard	Example of Rigor	Prerequisite Skills	When Taught?	Common Formative/ Summative Assessment	Extension Standards
What are the Learning Targets associated with this standard?	What does proficient student work look like? Provide an example.	What prior knowledge, skills, or vocabulary are needed for a student to master this standard?	When will this standard be taught?	What assessments will be used to measure student mastery?	What will we do when students have already learned this standard?

DECONSTRUCTING STANDARDS

Use the following chart to deconstruct, or unwrap, each essential standard to identify the learning targets that underpin it. (Don't forget the resource Joshua Watson shared from Smarter Balance:

ISAT WEBSITE: <https://idaho.portal.cambiumast.com/ela-lit-math.html> BLUEPRINTS: <https://idaho.portal.cambiumast.com/resources> Content Explorer Smarter Balanced <https://contentexplorer.smarterbalanced.org/>)

Essential Standards:			
Types: knowledge, reasoning, performance skills, or product			
Learning targets What are the knowledge, reasoning, performance skills, or product targets underpinning the standard?			
Knowledge targets	Reasoning targets	Performance skills targets	Product targets

DECONSTRUCTING STANDARDS

Use the following chart to deconstruct, or unwrap, each essential standard to identify the learning targets that underpin it. (Don't forget the resource Joshua Watson shared from Smarter Balance:

ISAT WEBSITE: <https://idaho.portal.cambiumast.com/ela-lit-math.html> BLUEPRINTS: <https://idaho.portal.cambiumast.com/resources> Content Explorer Smarter Balanced <https://contentexplorer.smarterbalanced.org/>)

Essential Standards:			
Types: knowledge, reasoning, performance skills, or product			
Learning targets What are the knowledge, reasoning, performance skills, or product targets underpinning the standard?			
Knowledge targets	Reasoning targets	Performance skills targets	Product targets

Friday Pro D Agenda 10/7/22, 1:30-3:30PM

Review Team Norms (3 minutes)

1. Stay Learning Focused—Cell phones are off. Technology is not required for this meeting. Paper and pens are provided.
Research: A comparison of recall and recognition for common words demonstrates that memory is better for words when they have been written down rather than when they are typed. This provides additional support for the hypothesis that the additional context provided by the complex task of writing results in better memory. With the recent trend towards electronic note taking, the educational and practical implications of these findings would suggest that performance may be improved by using traditional paper-and-pen notes (Comparing Memory for Handwriting versus Typing, Timothy J. Smoker, Carrie E. Murphy, Alison K. Rockwell)
2. Timely arrivals and meeting closures
3. Leave cell phones, emails, and other business at the door
4. Remain agenda driven, present, and data focused
5. Refuse to admire problems and insist on solutions
6. Model positive growth mindsets (blaming previous teachers, parents, home environment, pandemic, etc. is not an option)

AGENDA:

1. **PLT work review (continue Friday’s work 1:30-2:30, and missed Wed. time for Bear Paw)**
 - a. **Ensure your agenda/minutes are submitted to the google shared folder or emailed to D’Lisa**
2. **Danielson IPLP’s due (Teacher growth plans) (OVER DUE)**
3. **Athletic Grade checks, google form, will be re-shared again. Please type in your students**
4. **Credits: Uofl**

Mark today’s agenda: Which question are you working on?

Four Critical Questions of a PLC		
1	What do we want all students to know and be able to do?	
2	How will we know if they learn it?	
3	How will we respond when some students do not learn?	
4	How will we extend the learning for students who are already proficient?	

HoCo Week October 17-22nd

THEME: PET CEMETARY



DRESS UP DAYS:

Monday- Adam Sandler Day (Dress up as Adam Sandler)
Activity- Volleyball game (football vs volleyball)

Tuesday- White Lie/ Little Miss/Mr. (Write a lie on a white t-shirt or a little miss/mr saying)
Activity- Blow up relays

Wednesday- Bikers vs Surfers
Activity- Minute to win it games

Thursday- Salad Dressing Day
Seniors- Caesar (Greek god/goddess)
Juniors- Italian (All black)
Sophomores- Thousand Island (Pirates)
Freshman- Ranch(Western cowboys)
Activity- Sumo Wrestling/ Lip sync

Friday- Blue and White Day
(Wildcat/ Blue and White day)
Activity- Parade

PARADE: 11:30AM

GAME: SATURDAY, OCT 22nd 1PM
SENIOR NIGHT: 12PM PRIOR TO GAME
HoCo ROYALTY AT HALFTIME

DANCE: SATURDAY 9PM-12AM

LAPWAI HOME COMING DAY

SATURDAY, OCTOBER 22

9PM-MIDNIGHT

\$10/INDIVIDUAL OR \$15/COUPLE

PHOTOBOOTH AND CONCESSIONS WILL BE AVAILABLE

GUESTS FROM OTHER SCHOOLS MUST BE PREAPPROVED BY LAPWAI HS ADMINISTRATION



Lapwai High School
 P.O. Box 247
 Lapwai, Idaho 83540
 (208) 843-2241 fax: (208) 843-5289

Request for Dance Guest Pass

Admission: Only current students of Lapwai High School and their administratively approved guests shall be admitted to a dance sponsored by Lapwai High School.

Conduct: Students and guest who do not comply with Lapwai High School rules and expectations while attending the Lapwai High School dance may be asked to leave the dance immediately.

Dress: Dress for all dances and social functions shall be appropriate to the occasion. Students/Guests who wear attire that is deemed to be inappropriate by school administration will not be admitted to the dance/event.

Lapwai Student Name: _____ Grade: _____

Lapwai Student Signature: _____ Phone: _____

Lapwai Parent Signature: _____ Phone: _____

(To be completed by Guest)

I will comply with Lapwai High School rules and expectations while attending the Lapwai High School dance. I understand I will be asked to leave the dance immediately for not complying and my Parents/Guardians will be contacted.

Guest Name: _____ Grade: _____

Guest School Name: _____ Phone #: () _____

Guest Signature: _____

Parent Signature: _____ Phone#: () _____

Emergency Contact: _____

(To be completed by Guests School)

Please fill out form and fax back to Lapwai High School (208) 843-5289.

The following student listed above is requesting to attend a Lapwai High School dance.

Is the student listed above in good standing at your school? Yes _____ NO _____

Do you approve this student to attend a Lapwai High School dance? Yes _____ NO _____

Administrators Name: _____
 (Please print)

Administrators Signature: _____



Emulating the
WILDCAT WAY

PRIDE TICKET

Presented to:

P Participation Active learners are involved.
Be there to participate.

Date:

R Respect Take care of self, others, and environment.

Staff Name:

I Integrity Be honest. Be true to yourself and others. Take responsibility for your actions and words.

Staff Comments:

D Dedication Be a team player. Demonstrate commitment. Be prepared.

E Excellence Do your personal best. Challenge yourself to go above and beyond. Support the best in all.

Please turn into the office before or after school to be part of the Friday PRIDE drawing.



DLisa Penney <dr.penney@lapwai.org>

UI Teacher Collaboration Registration Link

2 messages

Christina Cox <christinac@uidaho.edu>
To: DLisa Penney <Dr.Penney@lapwai.org>

Fri, Sep 9, 2022 at 9:13 AM

**University of Idaho**
Coeur d'Alene**Fall 2022 Teacher Collaboration Registration Link**

Hello DLisa!

Included in this email is course and registration information for *Teacher Collaboration* for Lapwai Middle School. Participants must register online through the link provided below by **December 2**. Grades will be due **December 13**.

Teacher Collaboration - 1 Professional Development credit**CLICK HERE to Register: EDCI 505-54**

K-12 teachers will engage in professional development designed to improve teaching practice that is paired with job-embedded collaboration. The primary goal of this work is the continuous improvement of teaching and learning.

Please contact me if you have any questions or need more information.

Thanks!
Christina Cox

Academic Program Development Manager, U of I Coeur d'Alene
208-292-2536 | christinac@uidaho.edu | www.uidaho.edu/cda
1031 N. Academic Way, Coeur d'Alene, ID 83814

DLisa Penney <Dr.Penney@lapwai.org> Fri, Oct 7, 2022 at 1:24 PM
 To: Holly Selstad <hselstad@lapwai.org>, Georgia Sobotta <gsobotta@lapwai.org>, Devin Boyer <dboyer@lapwai.org>, Brad Peterson <bpeterson@lapwai.org>, Mary Lynn Walker <mlwalker@lapwai.org>, David Aiken <daiken@lapwai.org>, Ashlee Grunenfelder <agrunenfelder@lapwai.org>, Sheila Scott <sscott@lapwai.org>, Miles Sidener <msidener@lapwai.org>, Chris Katus <ckatus@lapwai.org>, Derek Knoll <dknoll@lapwai.org>, Ena Raml <eram1@lapwai.org>, Joslyn Leighton <jjleighton@lapwai.org>, Joshua Nellesen <jnellesen@lapwai.org>, Chanel Harming <tharming@lapwai.org>, Josh Leighton <jleighton@lapwai.org>, Emma Shaffer <eshaffer@lapwai.org>, Matthew Lattuada <mlattuada@lapwai.org>, Iris Chimburas <ichimburas@lapwai.org>, Samuel Maynes <smaynes@lapwai.org>, Brad Carpenter <bcarpenter@lapwai.org>, Matthew Morgan <mmorgan@lapwai.org>, Lori Ravet <lravet@lapwai.org>

UI Credit opportunity. Please see attached.

[Quoted text hidden]

--

Qe'ciyew'yew,

D'Lisa



Dr. D'Lisa Penney, Lapwai Middle-High Principal

Physical: 200 Willow Ave West

Mailing: 404 S Main St

Lapwai, Idaho 83540

Phone: (208) 843-2241, X3205 Fax: (208) 843-5289

"Those teachers who are students of their own impact are the teachers who are the most influential in raising students' achievement." -- John A.C. Hattie, Visible Learning for Teachers: Maximizing Impact on Learning

This document may contain personal information from a student's educational records. It is protected by the Family Education Rights and Privacy Act (FERPA) and may not be re-released without the consent of the parent or eligible student." This email message, including attachments, is for the sole use of the intended recipient(s) and may contain confidential or privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender immediately by reply e-mail and destroy this message and attachments.

2022-2023 Lapwai Middle School Boys Basketball Schedule

Monday	24-Oct	1st Practice
Tuesday	8-Nov	at Sacajawea
Thursday	10-Nov	at Pullman
Tuesday	15-Nov	at Jenifer
Thursday	17-Nov	Moscow
Tuesday	29-Nov	Sacajawea
Thursday	1-Dec	at Clarkston
Tuesday	6-Dec	Pullman
Thursday	8-Dec	Jenifer
Tuesday	13-Dec	at Moscow
Thursday	15-Dec	Clarkston

7th Grade starts at 4:30, 8th to follow

2022-2023 Lapwai Boys Basketball Schedule

11-Nov	1st Practice	
6-Dec	at Post Falls	5:30/7pm
8-Dec	at Prairie	
9-Dec	at Genesee	
10-Dec	at NIC, Lynden WA	12, noon
13-Dec	at Clearwater Valley	
22-Dec	Baker City, Or	4pm (TVCC, Ontario Or)
12/19-1/2	Christmas Break	
12/27-12/29	Avista Tournament (TBD, 3 games)	
4-Jan	Lakeside	
5-Jan	Logos	
7-Jan	Troy	
10-Jan	at Kamiah	
13-Jan	at Potlatch	
19-Jan	Prairie	
21-Jan	Genesee	
24-Jan	Clearwater Valley	
28-Jan	at Logos, 4/5:30	
31-Jan	Kamiah	
3-Feb	at Troy	
9-Feb	Potlatch	
2/15-2/25	Districts at Lewiston HS	
3/2-3/4	State at Vallivue HS	

2022-2023 Lapwai Girls Basketball Schedule

31-Oct	1st Practice
11-Nov	at Cole Valley 6/730
12-Nov	at Melba 2/330
18-Nov	Troy
11/23-11/25	Thanksgiving Break
29-Nov	at Kamiah
1-Dec	at Potlatch
6-Dec	Prairie
9-Dec	Lapwai tourney at Lapwai Kendrick v Council, 6pm Lapwai v Orofino, 7:30pm
10-Dec	Game 1 loser v Game 2 loser, 1pm Game 1 winner v Game 2 winner, 2:30pm
15-Dec	at Clearwater Valley
20-Dec	Genesee
12/19-1/2	Christmas Break
12/27-12/29	Avista Tournament (TBD, 3 games)
6-Jan	at Troy
9-Jan	Logos
12-Jan	Kamiah
14-Jan	Potlatch, 1/2:30
17-Jan	at Prairie
20-Jan	at Genesee
26-Jan	Clearwater Valley
28-Jan	at Logos, 1/2:30
2/2-2/9	Districts at Lewiston HS
2/16-2/18	State at Columbia HS

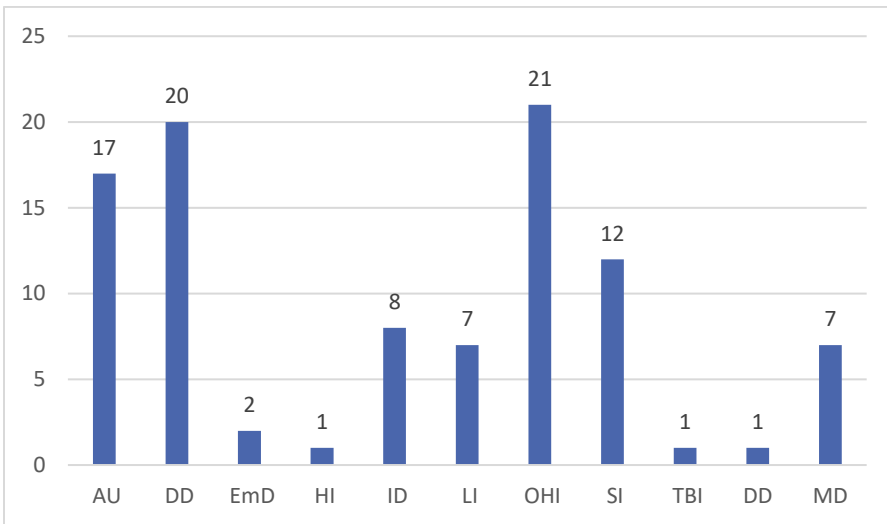


LAPWAI SCHOOL DISTRICT

Special Forces Team

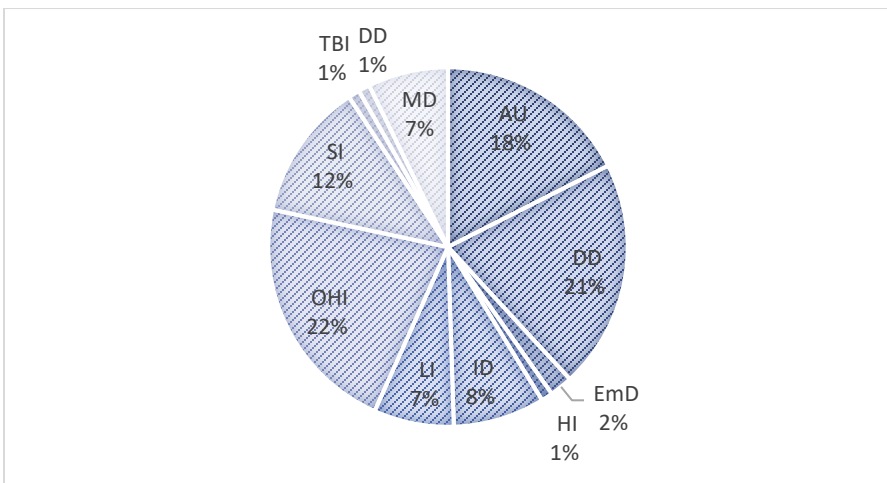
Board Back-Up
October 2022

As of October 12, 2022, the Lapwai Special Education Program serves 97 students in the following Primary Disability categories:

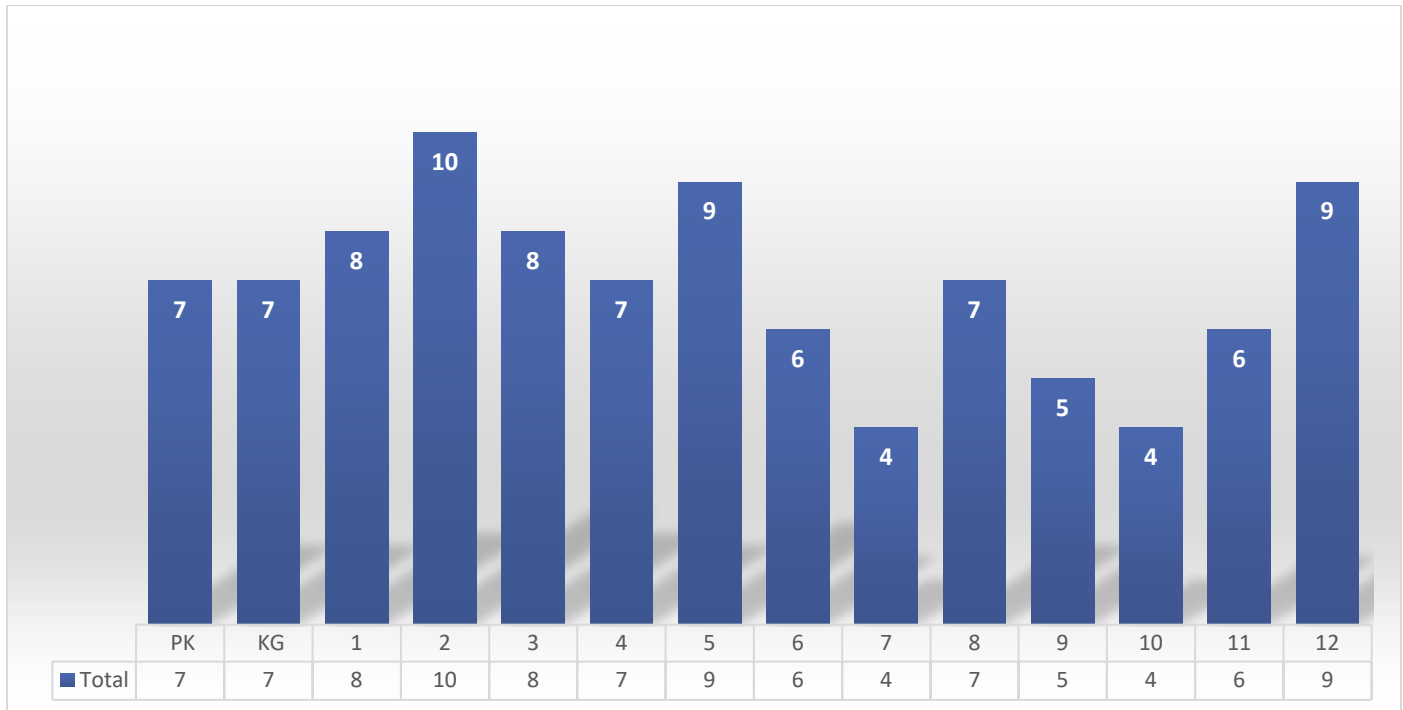


Categories

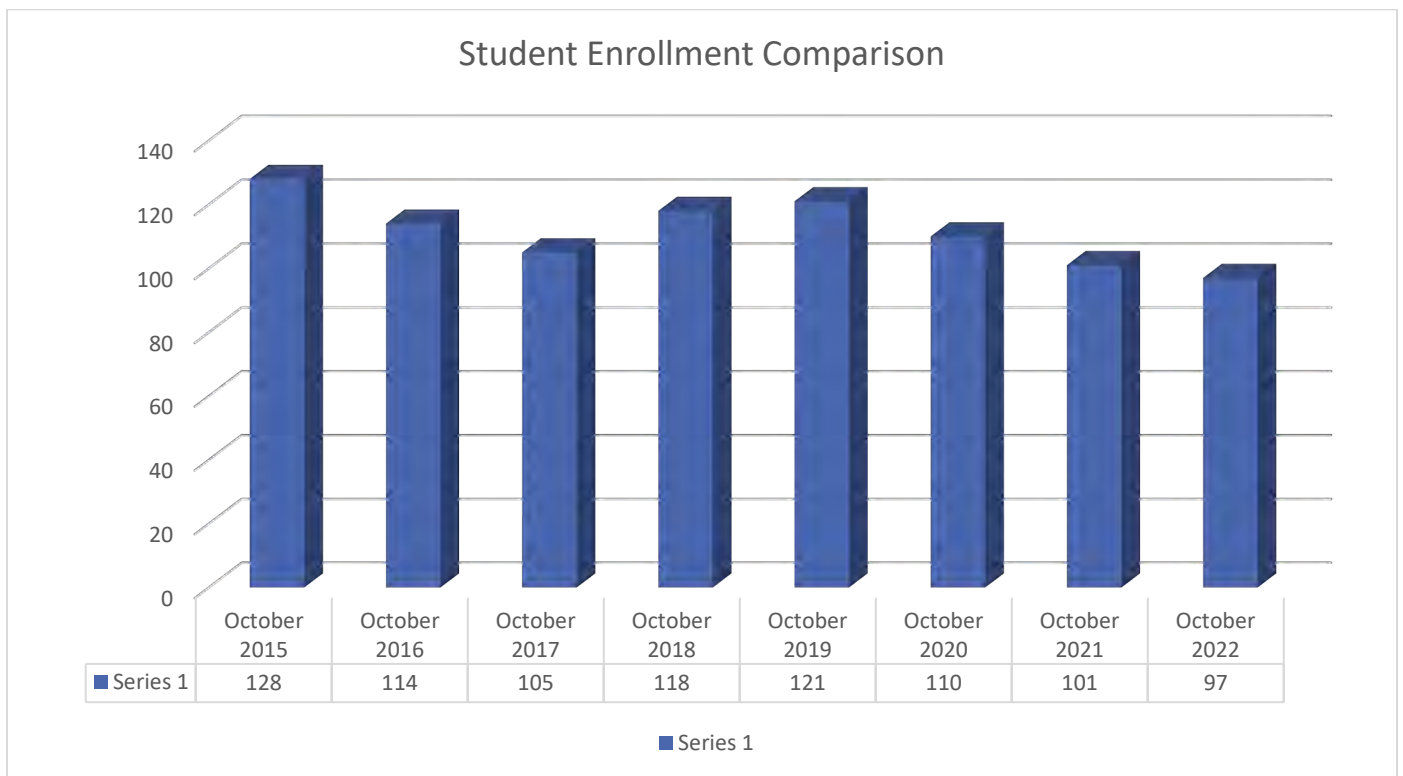
- AU = Autism
- DD = Developmental Delay
- EmD = Emotional & Behavioral Disturbance
- HI = Hearing Impairment
- ID = Intellectual Disturbance
- LI = Language Impaired
- MD = Multiple Disorders
- OHI = Other Health Impaired (ADHD, Depression, Anxiety, etc.)
- SI = Speech Impairment



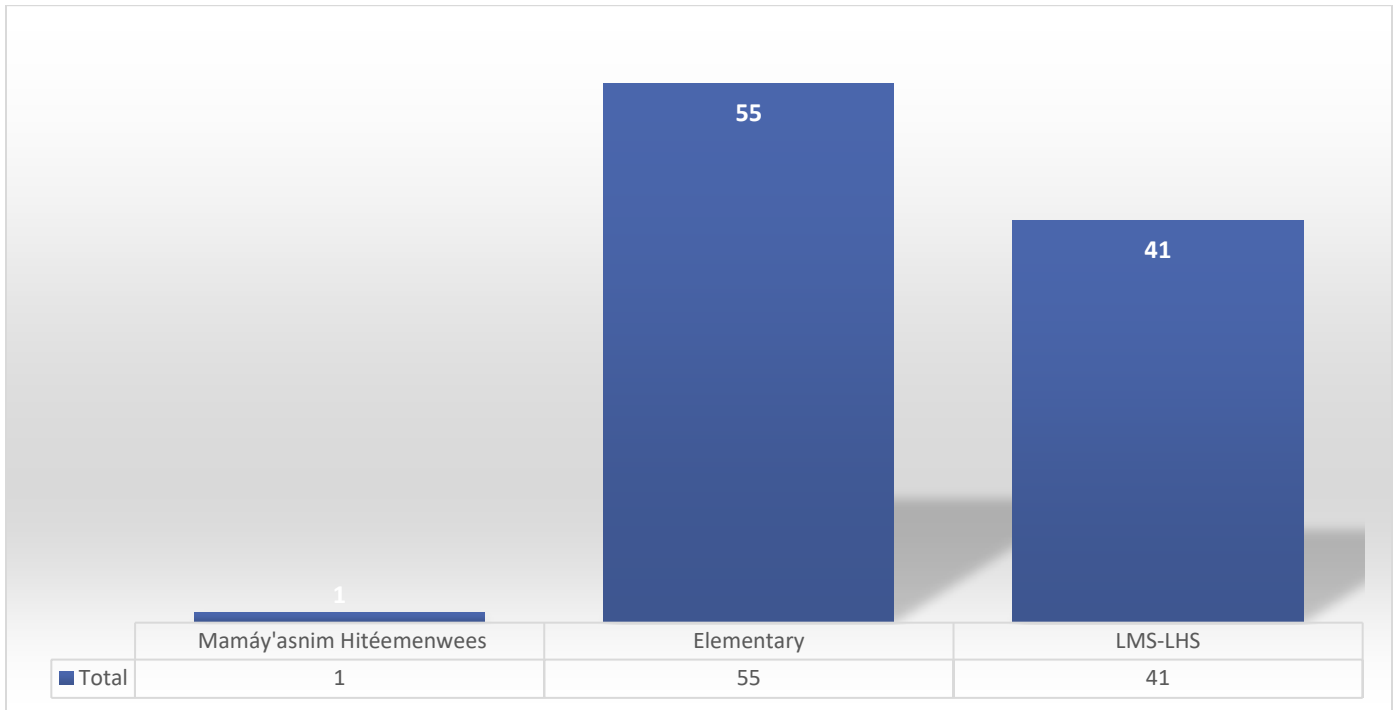
Distribution of Students by Grade



Student Enrollment Comparison



Students Served by School



SUPERINTENDENT

Board Report

October 2022



Together, we ensure all students will reach their full potential.

Contents

Scheduling, Transcripts, & Advising: Resources & Supports Meeting.....pg. 1
With the growing grant-funded resources for advising and college and career readiness at Lapwai Middle-High School, the Superintendent called a meeting to ensure a clear and shared focus in leveraging the roles to benefit students.

October 2022 Indian Parent Committee Meeting.....pgs. 2-3
The Superintendent presented the 2022-2023 Safe Return to Instruction & Continuity of Services Plan, ARP ESSER Funding Plan, Family Engagement Plan, Wellness Policy, and Annual Impact Aid Questionnaire

Annual Celebrating Families in Our Community Event.....pg. 4

Annual Impact Aid Questionnaire.....pgs. 5-6

Thank You Letters to Idaho's Congressional Delegation.....pgs. 7-10

Regional Crisis/Emergency Response Team.....pg. 11

Kootenai Tribe of Idaho Donation.....pgs. 12-13

2022-2023 Family Engagement Plan.....pgs. 14-15

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



Scheduling, Transcripts, & Advising:
 Resources & Supports Meeting
 Tuesday, October 4, 2022
 Time: 11:00 a.m. to 12:00 p.m.
 Location: District Office Conference Room

High Levels of Collaboration & Communication

1. Clear and Shared Focus: Growing Resources
 - NYCP Registrar
 - ACE Guidance Specialist
 - Empowerment Room
 - Building Secretary
 - Academic Guidance Counselor
2. Protocols and Procedures
 - Transcript Collaboration
 - Scheduling
 - Add/Drop Slips
3. Schedule Additional Collaboration

PLEASE SIGN-IN

<i>David Piken</i>
<i>Khonda Taylor</i>
<i>Jean Miller</i>
<i>Marianne Kerley</i>
<i>Jenifer Williams</i>
<i>[Signature]</i>
<i>[Signature]</i>

Lapwai School District #341 – Public Meeting Agenda
LAPWAI – INDIAN EDUCATION PARENT COMMITTEE
(IPC)

Library

Lapwai Middle - High School

Date: **October 11, 2022**

1. **Roll Call** Present Absent

- Rachel E. Ellenwood Chairperson
- Loraine Harris, Vice Chairperson
- Miranda Moses, Secretary
- Connie Ellenwood, Member
- DelRae Kipp, Member
- Alicia Wheeler, Member
- Mitchel Wilson, Member
- Jackie Taylor, Member
- Josh Nelleson, Member
- Georgia Sobotta, Member
- Jenny L. Williams, Cultural Spec.
- Iris Chimburas, Coordinator
- Rhonda Taylor, Admin Assist.
- Jenifer Williams, Guidance Spec.
- Lori Lynn Parrish, H/S Liaison

2. **Meeting Called to Order at** _____ a.m./p.m.

3. **Motion to approve the Agenda:**

Motion by _____,

Second by _____.

(THE IPC MAY GO INTO EXECUTIVE SESSION AT ANY TIME FOR CONFIDENTIAL BUSINESS).

Yes ___ No ___,

Approved [].

4. **Reading of the Minutes, corrections, and approval.**

Minutes approved

Motion by _____,

Second by _____,

Approved [] Tabled [].

5. A review of Federal Regulations

- a) No changes at this time

6. How to run an effective meeting/ IEC Officer Duties

- a) Material Distributed with expectation of IPC members to review
- b) IPC meeting agenda example
- c) IPC Election and Voting Procedures
- d) Handout of Indian Parent Committee Officer Duties
- e) Quick review of each.

7. Review of Binder

- a) Roles of the Indian Parent Committee
- b) Plan for 2022-2023 School Year
- c) Education Plan-Overview
- d) JOM Annual Report
- e) IPC By-Laws-change and vote

8. Recognition of Indian Parent/IPC Invited Guests/Educational Concern(s).

- a) [2022-23 Safe Return to Instruction and Continuity of Service Plan](#)
- b) [ARP ESSER Plan](#)
- c) [Family Engagement Plan](#)
- d) [Wellness Policy 703.3](#)
- e) Annual Impact Aid Questionnaire (Distributed at Meeting)

9. Announcements

10. Next meeting

Date:

Time:

11. Time _____.

Motion to Adjourn by _____,

Second _____.

Adjourned

Notes:

For Preschool Through 12th Grade Students & Their Families

Celebrating Families in Our Community

Learn How Lapwai Schools Support Your Child's Success

Hosted by the State Tribal Education Partnership & the Lapwai School District
At the High School Gymnasium This Year

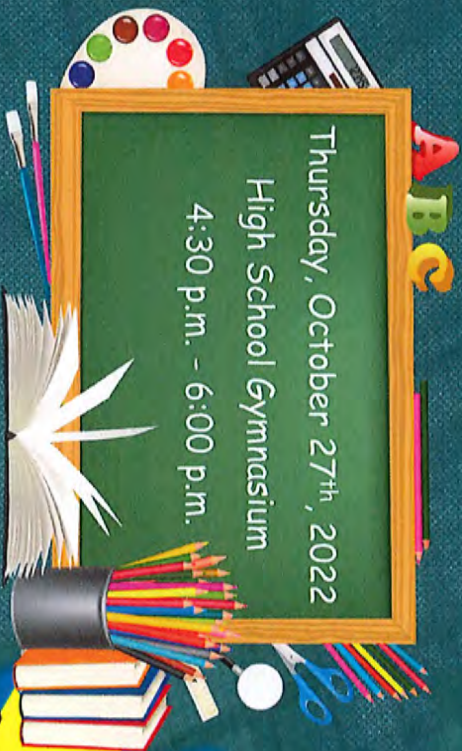
Program Information to Include:

- Lapwai Community Library
- State Tribal Education Partnership
- Nez Perce Tribe Vocational Rehabilitation Services
- UI Extension Nez Perce Tribe
- Lapwai Indian Education Department
- Title IA & Impact Aid Annual Meetings

Enter to win one of two \$100 Visa Gift Cards

Two chances to enter:

This Event on the 27th & Parent-Teacher
Conferences November 3rd & 4th



For Preschool Through 12th Grade
Students & Their Families



GREAT
DOOR PRIZES

\$100 Visa
Gift Cards!

Learn About
Opportunities to
Get Involved in
Your Child's
Education



Impact Aid

What is Impact Aid?

The purpose of Impact Aid is to provide formula grants to school districts burdened by the presence of nontaxable federal land and installations to make up for the lost revenues and additional costs associated with the federal presence. It is one of the few formula programs where Local Educational Agencies receive funds directly from the U.S. Department of Education rather than through their states. Impact Aid was first signed into law by President Harry S. Truman in 1950 and has been amended many times since then.

This program provides a payment in lieu of local taxes otherwise collected for Local Educational Agencies that are burdened by the presence of nontaxable federal land and installations, but are nonetheless responsible for educating children of federal personnel who live and/or work on these properties. Except for money earmarked specifically for children with disabilities, the aid becomes part of the Local Educational Agencies regular budget, and no specific restrictions are placed on the use of the funds.

What is the Annual Impact Aid Questionnaire?

In an effort to hear the voices of our parents, community members, and Nez Perce Tribal leaders in the planning and development of our educational programs and activities, the following questionnaire was created. Please feel free to attach additional comments and ideas to the questionnaire. Comments are welcome anytime throughout the year.

Surveys may be submitted in the following ways:

By Mail: Lapwai School District 404 S. Main St. Lapwai, ID 83540	By Email: daiken@lapwai.org	At the Annual Meeting: October 27, 2022 4:30 p.m. - 6:00 p.m. H.S. Gymnasium Lobby	At the District Office: 404 S. Main St. Lapwai, ID
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**Lapwai School District #341
2022-2023 TITLE VIII QUESTIONNAIRE**

The purpose of the Impact Aid Program Indian Policies and Procedures (IPP) is to ensure equal participation of Indian children in the LEA's (Lapwai Schools) education programs and activities. The Lapwai School District not only supports this purpose, but the District's goal is to better serve all students and families. In an effort to hear the voices of our parents, community members and Nez Perce Tribal leaders in the planning and development of our educational programs and activities, the following survey was created.

Your input is very important to us. Please use the space provided below for an opportunity to make additional educational comments.

A. Do you have children enrolled in the Lapwai School District? Yes No

If yes, which school? HS MS ES

B. What do you consider to be the three highest learning priorities in our schools?

Examples:

More academic challenges & competitions or advanced coursework.

More Pre-K-12 use of Nez Perce Tribal and community resources in the schools.

More exposure to career awareness & work experience, including better/more preparation for college or professional-technical training.

More Pre-K-12 public meetings to discuss educational issues and have teachers implement more home/school positive communication.

More real world experience in and out of school and advanced use of technology.

Enhanced whole child educational Pre-K-12 programs that develop positive human relations, self-discipline, good citizenship, self-esteem and success.

More multicultural approaches to Pre-K-12 curriculum implementation to support cultural and state standards.

Continued K-12 opportunities for after school & summer school programs.

Nez Perce language recovery school wide.

Small class size and student to teacher ratio

Please list what you consider to be the three highest learning priorities in our schools below. *Please feel free to add items not listed in the examples.* You are welcome to provide additional feedback in the comments section on the reverse side:

1.

2.

3.

C. Does your child have an equal opportunity to participate in the educational programs and activities of the Lapwai School District?

Yes No

If your answer is NO, please explain.

D. Do you receive information regarding your child's educational progress? Yes No

We welcome additional comments and feedback on the back of this form. Please see reverse side.

If you would like to visit with the superintendent at any time, please do not hesitate to contact him:

Dr. David M. Aiken
Lapwai School District # 341
208-843-2622 ext. 202
daiken@lapwai.org

Together, we ensure all students will reach their full potential.

*k̄iye pecepel̄hniku' wap̄áyat'as mamáy'asna
hipewe'éeyu' cúukwenin'.*

We will all work to help the children become knowledgeable.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Tuesday, October 04, 2022

Senator Crapo:

On behalf of the students, staff and parents of the Lapwai School District, thank you for your time during our visit to discuss the importance of Impact Aid. We celebrate your support of over 14,000 students in 12 Idaho districts who rely on this critical funding. As you know, the Lapwai School District is 100-percent LOT, which means we are in the highest needs category in terms of our federal impactation. Impact Aid is approximately 31% of our operating budget.

Thank you for opposing legislation that would undermine the Impact Aid program. In doing so, you have also supported local taxpayers and ensured federally impacted students in Idaho receive the resources they deserve. Please feel to reach out to us any time we can provide additional information. We look forward to acting as a trusted resource regarding educational issues in Idaho. The materials presented during our visit are attached in addition to a recent newsletter highlighting our meeting and your continued support.

Most Sincerely,

Dr. David M. Aiken
Superintendent, Federal Programs Director
Idaho State Chair, National Association of Federally Impacted Schools
Lapwai School District # 341
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Tuesday, October 04, 2022

Senator Risch:

Cc: Charles A. Adams, Legislative Director;
Samantha Hendricks, Legislative Aide

On behalf of the students, staff and parents of the Lapwai School District, thank you for your time during our visit to discuss the importance of Impact Aid. We celebrate your support of over 14,000 students in 12 Idaho districts who rely on this critical funding. As you know, the Lapwai School District is 100-percent LOT, which means we are in the highest needs category in terms of our federal impactation. Impact Aid is approximately 31% of our operating budget.

Thank you for opposing legislation that would undermine the Impact Aid program. In doing so, you have also supported local taxpayers and ensured federally impacted students in Idaho receive the resources they deserve. Please feel to reach out to us any time we can provide additional information. We look forward to acting as a trusted resource regarding educational issues in Idaho. The materials presented during our visit are attached in addition to a recent newsletter highlighting our meeting and your continued support.

Most Sincerely,

Dr. David M. Aiken
Superintendent, Federal Programs Director
Idaho State Chair, National Association of Federally Impacted Schools
Lapwai School District # 341
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Tuesday, October 04, 2022

Congressman Simpson:

On behalf of the students, staff and parents of the Lapwai School District, thank you for your time during our visit to discuss the importance of Impact Aid. We celebrate your support of over 14,000 students in 12 Idaho districts who rely on this critical funding. As you know, the Lapwai School District is 100-percent LOT, which means we are in the highest needs category in terms of our federal impactation. Impact Aid is approximately 31% of our operating budget.

Thank you for opposing legislation that would undermine the Impact Aid program. In doing so, you have also supported local taxpayers and ensured federally impacted students in Idaho receive the resources they deserve. Please feel to reach out to us any time we can provide additional information. We look forward to acting as a trusted resource regarding educational issues in Idaho. The materials presented during our visit are attached in addition to a recent newsletter highlighting our meeting and your continued support.

Most Sincerely,

A handwritten signature in blue ink that reads "David M. Aiken". The signature is fluid and cursive.

Dr. David M. Aiken
Superintendent, Federal Programs Director
Idaho State Chair, National Association of Federally Impacted Schools
Lapwai School District # 341
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Tuesday, October 04, 2022

Congressman Fulcher

Cc: Matthew Keenan, Legislative Assistant

On behalf of the students, staff and parents of the Lapwai School District, thank you for your time during our visit to discuss the importance of Impact Aid. We celebrate your support of over 14,000 students in 12 Idaho districts who rely on this critical funding. As you know, the Lapwai School District is 100-percent LOT, which means we are in the highest needs category in terms of our federal impactation. Impact Aid is approximately 31% of our operating budget.

We would like to continue to encourage your participation in the bipartisan House Impact Aid Coalition of which Representative Simpson is a member. Senators Crapo and Risch also serve on the Senate Coalition. Senator Crapo serves as a Co-Chair as well. We are very proud of their advocacy and celebrate their service on the Coalitions.

The bipartisan House and Senate Impact Aid Coalitions were established in the 1990s when the program was under attack. Since then, the coalitions have grown and led successful efforts to protect and prioritize the Impact Aid program. Please contact Anne O'Brien, Communications Director, to join: anne@nafisdc.org

Thank you for opposing legislation that would undermine the Impact Aid program. In doing so, you have also supported local taxpayers and ensured federally impacted students in Idaho receive the resources they deserve. Please feel to reach out to us any time we can provide additional information. We look forward to acting as a trusted resource regarding educational issues in Idaho. The materials presented during our visit are attached in addition to a recent newsletter highlighting our meeting and your continued support.

Most Sincerely,

Dr. David M. Aiken
Superintendent, Federal Programs Director
Idaho State Chair, National Association of Federally Impacted Schools
Lapwai School District # 341
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.

Crisis / Emergency Response Contacts 2022-2023

Asotin-Anatone School District

1. Dale Bonfield, Superintendent

509.243.3137 w

509.254.3297 c

dbonfield@asds.wednet.edu

2. Polly Schetzle, District Admin Asst.

509.243.1100 w

509.295.3015 c

pschetzle@asds.wednet.edu

3. Brendan Johnson, High School Principal

509.243.7711 w

509.552.1873 c

bjohnson@asds.wednet.edu

4. Melanie Martinez, Middle School Principal

509.243.4053 w

208.935.5686 c

mmartinez@asds.wednet.edu

5. Wes Nicholas, Elementary School Principal

509.243.7704 w

509.254.3322 c

wnicholas@asds.wednet.edu

Clarkston School District

1. Thaynon Knowlton, Superintendent

509.769.6338 w

509.780.8878

knowlton@csdk12.org

2. Keri Myklebust, Executive Assistant

509.769.6338 w

208.305.9371 c

myklebustk@csdk12.org

3. Inga McCarter, District Secretary

509.758.2531 ext. 1000 w

208.582.0885 c

mccarteri@csdk12.org

Lapwai School District

1. David Aiken, Superintendent

208.843.2622 w

208.790.1426 c

daiken@lapwai.org

2. Lori Ravet, School Psychologist

208.843.2960 w

208.305.1278 c

lravet@lapwai.org

Lewiston School District

1. Lance Hansen, Superintendent

208.748.3044 w

208.791.4889 c

LHansen@lewistonschools.net

2. Laura Turner, Crisis Team Leader

208.748.3300 w

208.791.2223 c

LTurner@lewistonschools.net



Kootenai Tribe of Idaho

P.O. Box 1269
Bonners Ferry, ID 83805
Ph# (208) 267-3519
Fax (208) 267-2960

September 12, 2022

Lapwai School District
P.O. Box 247
Lapwai, Idaho 83540

Dear Lapwai School District:

In the spirit of Proposition 1, the Kootenai Tribe of Idaho is proud to present the enclosed check in the amount of \$2,000.00 to the Lapwai School District, its staff and students. The Kootenai Tribe of Idaho is proud and honored to be a part of the education of our young people. As always, we would love to hear any feedback or stories on the great things you are able to do with the funding.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jennifer Porter'.

Jennifer Porter, Chairwoman
Kootenai Tribe of Idaho



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Tuesday, October 11, 2022

Jennifer Porter, Chairwoman
Kootenai Tribe of Idaho

Chairwoman Porter:

On behalf of our students, staff and the Lapwai School District Board of Trustees, please accept our thanks for your generous donation of \$2,000. The Kootenai Tribe is to be commended for their support of education in our region. Thank you for including Lapwai students in your generosity.

Qe'ciyew'yew' - Thank you

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director, Homeless Education Liaison
Idaho State Chair, National Association of Federally Impacted Schools
(208) 843-2622
daiken@lapwai.org

*Together, we ensure all students will reach their full potential.
kiiye pecepelhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.
We will all work to help the children become knowledgeable.*



Family Engagement Defined



Family involvement is more than a school program. It is a way of thinking and doing that recognizes the central role that families play in their children's education and the power of working together. The education of students is the **shared responsibility of teachers, school staff, families, and community, as well as students themselves.** The research is clear that **family involvement is a key factor in a student's improved academic performance.** High-performing schools intentionally link family involvement strategies to academic goals. They make family involvement part of their school improvement plan and develop collaborative relationships among teachers, parents and the community.

See Opportunities to Get Involved on the Reverse Side

Activities to Build Partnerships

Importance of Communication Between Teachers and Parents

Parent-Teacher Conferences:

District: Nov. 3-4, 2022

HS only: Jan. 24-26, 2023, 3:30-8:30 pm

Elem only: April 6-7, 2023

Nez Perce State Tribal Education Partnership Elementary Family Engagement Team:

For More Information:

Teri Wagner, Principal

(208) 843-2960

twagner@lapwai.org

Nez Perce State Tribal Education Partnership Middle-High Family Engagement Team:

For More Information:

D'Lisa Penney-Pinkham, Principal

(208) 843-2241

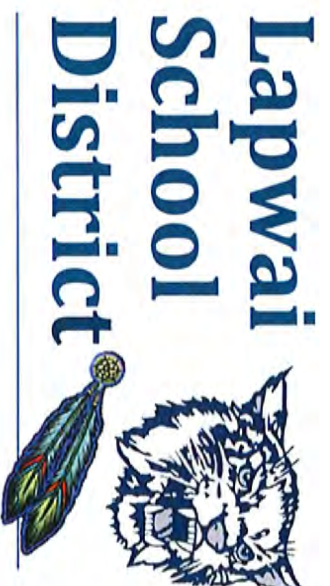
dpinkham@lapwai.org

Title 1-A and Impact Aid Meeting and

Questionnaire: Celebrating Families in Our

Community - Annually in October

Together, we ensure all students will reach their full potential.



2022-2023 Family Engagement Plan



Wanbli Chimburas

Together, we ensure all students will reach their full potential.



Natasha
Slimohn-
Smith



Family Engagement Vision Statements:

- Communicating:** Communication between home and school is regular, two-way, and meaningful
- Parenting:** Parenting skills are promoted and supported
- Student Learning:** Parents play an integral role in assisting student learning.
- Volunteering:** Parents are welcome in the school and their support and assistance are sought
- School Decision Making and Advocacy:** Parents are full partners in the decisions that affect children and families
- Collaborating with Community:** Community resources are used to strengthen schools, families, and student learning

Family Engagement Implementation Strategies:

Research shows that parents are most likely to become involved if they:

- Understand they *should* be involved
- Know they are *capable* of making a contribution
- Feel *invited* by the school and their children
- Schools should make a demonstrated effort to:
- Go *beyond* report cards in keeping parents informed regarding how their children are doing
- *Involve* parents in learning about and participating in all aspects of students' school lives

Family Engagement Practices:

- Communicate repeatedly to parents that their involvement can greatly enhance their children's school performance regardless of their own level of education
- Make parents of young children aware that the earlier they become involved in their child's education, the more it benefits their learning
- Communicate to parents that students of all ages benefit from parent involvement
- Encourage parents of young children to read to them, every day
- Send home information about upcoming classroom activities, examples of students' work, and suggestions for at-home learning
- Offer families different involvement options to choose from, based on their schedule and interest
- Encourage parents to monitor homework and provide a suitable place with necessary materials for children to study at home
- Be mindful parents are busy and refrain from asking them to devote unrealistic amounts of time to school-related activities
- Keep parents informed and involved in the curriculum, instruction, and assessment loop
- Welcome parents at all times

Family Engagement Mission Statement:

It is the mission of the Lapwai School District to foster relevant family engagement opportunities which accommodate family circumstances, provide choices, validate the family's culture and values, and explicitly emphasize the importance of family support of the student's learning.



*Kinye pecepellniku' wapyat'as
mamáy'asna hipew'éeyu' ciukwenin'.*

*We will all work to help the children
become knowledgeable.*



EDUCATIONAL PROGRAM

Series 400

Policy Title: EVALUATION

Code: 402.12

Evaluation of Certificated Personnel

The District has a firm commitment to performance evaluation of District personnel, whatever their category and level, through the medium of a formalized system. The primary purpose of such evaluation is to assist personnel in professional development, in achieving District goals, and to assist with decisions regarding personnel actions. This policy applies to certificated personnel, but the District shall differentiate between non-instructional and pupil instructional personnel. The Superintendent is hereby directed to create procedures that differentiate between certificated non-instructional and certificated pupil instructional personnel in a way that aligns with the *Charlotte Danielson Framework for Teaching Second Edition* to the extent possible} and aligns to the pupil staff's applicable national standards.

Each certificated staff member shall receive at least one written evaluation to be completed by no later than June 1st for each annual contract year of employment and shall use multiple measures that are research based and aligned to the *Charlotte Danielson Framework for Teaching Second Edition* domains and components. The evaluation of certificated personnel shall annually include a minimum of two documented observations, one of which shall be completed prior to January 1st. In situations where certificated personnel are unavailable for two documented classroom observations, due to situations such as long-term illness, late year hire, etc., one documented classroom observation is acceptable.

Objectives

The formal performance evaluation system is designed to:

1. Maintain or improve each employee's job satisfaction and morale by letting him or her know that the supervisor is interested in his or her job progress and personal development;
2. Serve as a systematic guide for supervisors in planning each employee's further training;
3. Assure considered opinion of an employee's performance and focus maximum attention on achievement of assigned duties;
4. Assist in determining and recording special talents, skills, and capabilities that might otherwise not be noticed or recognized;
5. Assist in planning personnel moves and placements that will best utilize each employee's capabilities;
6. Provide an opportunity for each employee to discuss job problems and interests with his or her supervisor; and
7. Assemble substantiating data for use as a guide, although not necessarily the sole governing factor, for such purposes as wage adjustments, promotions, disciplinary action, and termination.

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Responsibility

The Superintendent or his or her designee shall have the overall responsibility for the administration and monitoring of the Performance Evaluation Program and will ensure the fairness and efficiency of its execution, including:

1. Distributing proper evaluation forms in a timely manner;
2. Ensuring completed evaluations are returned for filing by a specified date;
3. Reviewing evaluations for completeness;
4. Identifying discrepancies;
5. Ensuring proper safeguards and filing of completed evaluations;
6. Creating and implementing a plan for ongoing training for evaluators and certificated personnel on the District's evaluation standards, forms, and processes and a plan for collecting and using data gathered from evaluations;
7. Creating a plan for ongoing review of the District's Performance Evaluation Program that includes stakeholder input from teachers, Board Members, administrators, parents/guardians, and other interested parties;
8. Creating a procedure for remediation for employees that receive evaluations indicating that remediation would be an appropriate course of action; and
9. Creating an individualized evaluation rating system for how evaluations will be used to identify proficiency and record growth over time with a minimum of three rankings used to differentiate performance of certificate holders including: unsatisfactory being equal to a rating of 1; basic being equal to a rating of 2; and proficient being equal to a rating of 3. A fourth rating of distinguished being equal to 4 may also be used.

The Immediate Supervisor is the employee's evaluator and is responsible for:

1. Continuously observing and evaluating an employee's job performance including a minimum of two documented observations annually for certificated personnel, one of which shall be completed prior to January 1st of each year;
2. Holding periodic counseling sessions with each employee to discuss job performance;
3. Completing Performance Evaluations as required; and

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The individuals assigned this responsibility shall have received training in conducting evaluations based on the statewide framework for evaluations within the immediate previous five years of conducting any evaluations.

Written Evaluation

A written summative evaluation will be completed for each certificated employee by June 1st. A copy will be given to the employee. The original will be retained by the Immediate Supervisor. The evaluation should be reviewed annually and revised as necessary to indicate any significant changes in duties or responsibilities. The evaluation is designed to increase planning and relate performance to assigned responsibilities through joint understanding between the evaluator and the employee as to the job description and major performance objectives.

The written evaluation will identify the sources of data used in conducting the evaluation. Aggregate data shall be considered as part of the District and individual school needs assessment in determining professional development offerings.

Evaluation Measures

Observations: Periodic classroom observations will be included in the evaluation process with a minimum of two documented observations annually for certificated personnel, one of which shall be completed prior to January 1st. In situations where certificated personnel are unavailable for two documented classroom observations, due to situations such as long-term illness, late year hire, etc., one documented classroom observation is acceptable.

Professional Practice: A majority of the evaluation of certificated personnel will be comprised of Professional Practice based on the *Charlotte Danielson Framework for Teaching Second Edition*. The evaluation will include at least one of the following as a measure to inform the Professional Practice portion: input received from parents/guardians, input received from students, and/or portfolios. The District has chosen input received from parents/guardians as its measure(s) to inform the Professional Practice portion.

Student Achievement: Instructional staff evaluation ratings must, in part, be based on measurable student achievement as defined in Section 33-1001, Idaho Code, applicable to the subjects and grade ranges taught by the instructional staff. All other certificated staff evaluations must include measurable student achievement or student success indicators as applicable to the position. This portion of the evaluation may be calculated using current and/or the immediate past year's data and may use one or both years' data. Growth in student achievement may be considered as an optional measure for all other school-based and District-based staff, as determined by the Board.

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Charlotte Danielson Framework: The evaluation will be aligned with minimum State standards and based upon the *Charlotte Danielson Framework for Teaching Second Edition* and will include, at a minimum, the following general criteria upon which the Professional Practice portion will be based. Individual domain and component ratings must be determined based on a combination of professional practice and student achievement as specified above.

Individuals who hold a Professional or Advanced Professional Endorsement will be annually evaluated in at least two domains, including **Domain 2 or Domain 3**. Whether the District evaluates on only two domains or all domains is left to the discretion of the individual administrator and may be decided on a case-by-case basis for each employee. All other instructional or pupil service staff employees must be evaluated across all domains.

1. Planning and Preparation

- A. Demonstrating Knowledge of Content and Pedagogy;
- B. Demonstrating Knowledge of Students;
- C. Setting Instructional Outcomes;
- D. Demonstrating Knowledge of Resources;
- E. Designing Coherent Instruction; and
- F. Designing Student Assessments.

2. Classroom Learning Environment

- A. Creating an Environment of Respect and Rapport;
- B. Establishing a Culture for Learning;
- C. Managing Classroom Procedures;
- D. Managing Student Behavior; and
- E. Organizing Physical Space.

3. Instruction and Use of Assessment

- A. Communicating with Students;
- B. Using Questioning and Discussion Techniques;
- C. Engaging Students in Learning;
- D. Using Assessment in Instruction; and
- E. Demonstrating Flexibility and Responsiveness.

4. Professional Responsibilities

- A. Reflecting on Teaching;
- B. Maintaining Accurate Records;
- C. Communicating with Families;
- D. Participating in a Professional Community;
- E. Growing and Developing Professionally; and
- F. Showing Professionalism.

Meeting with the Employee

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Counseling Sessions: Counseling sessions between supervisors and employees may be scheduled periodically. During these sessions, an open dialogue should occur which allows exchange of performance oriented information. The employee should be informed of how he or she has performed to date. If the employee is not meeting performance expectations, the employee should be informed of the steps necessary to improve performance to the desired level. Counseling sessions should include, but not be limited to, the following: job responsibilities, performance of duties, and attendance. A memorandum for record will be prepared following each counseling session and maintained by the supervisor.

Communication of Results: Each evaluation shall include a meeting with the affected employee to communicate evaluation results. At the scheduled meeting with the employee, the supervisor will:

1. Discuss the evaluation with the employee, emphasizing strong and weak points in job performance. Commend the employee for a job well done if applicable and discuss specific corrective action if warranted. Set mutual goals for the employee to reach before the next performance evaluation. Recommendations should specifically state methods to correct weaknesses and/or prepare the employee for future promotions.
2. Allow the employee to make any written comments he or she desires. Inform the employee that he or she may turn in a written rebuttal/appeal of any portion of the evaluation within seven days and outline the process for rebuttal/appeal. Have the employee sign the evaluation indicating that he or she has been given a copy and initial after supervisor's comments.

~~No earlier than seven days following the meeting, if the supervisor has not received any written rebuttal/appeal, the supervisor will forward the original evaluation in a sealed envelope, marked "Personnel Evaluation" to the Superintendent, or the designee, for review. The supervisor will also retain a copy of the completed form.~~

Rebuttals/Appeal

~~Within seven days from the date of the evaluation meeting with their supervisor, the employee may file a written rebuttal/appeal of any portion of the evaluation. The written rebuttal/appeal shall state the specific content of the evaluation with which the employee disagrees, a statement of the reason(s) for disagreement, and the amendment to the evaluation requested.~~

~~If a written rebuttal/appeal is received by the supervisor within seven days, the supervisor may conduct additional meetings or investigative activities necessary to address the rebuttal/appeal. Subsequent to these activities, and within a period of ten working days, the supervisor may provide the employee with a written response either amending the evaluation as requested by the employee or stating the reason(s) why the supervisor will not be amending the evaluation as requested.~~

~~If the supervisor chooses to amend the evaluation as requested by the employee then the amended copy of the evaluation will be provided to, and signed by, the employee. The original~~

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~~amended evaluation will then be forwarded to the Superintendent, or the designee, for review in a sealed envelope, marked Personnel Evaluation. The supervisor will also retain a copy of the completed form.~~

~~If the supervisor chooses not to amend the evaluation as requested by the employee then the evaluation along with the written rebuttal/appeal, and the supervisor's response, if any, will be forwarded to the Superintendent, or the designee, for review in a sealed envelope, marked Personnel Evaluation. The supervisor will also retain a copy of the completed evaluation including any rebuttal/appeal and responses.~~

If a staff member disagrees with the outcome of her/his evaluation, the staff member may request one or all of the following options to take place within **3 days** of the observation:

- a. An additional evaluation completed by her/his administrator.
- b. A second evaluation completed by a different administrator. If the second evaluation is acceptable to the staff member, the second evaluation shall become the official evaluation.
- c. Peer assistance (chosen by the staff member) for a period of up to 4 (four) weeks followed by an additional evaluation done by the same administrator.

Additional requested evaluations will be added to the staff member's personnel file, yet do not replace or eliminate the original evaluation.

Action

Each evaluation will include identification of the actions, if any, available to the District as a result of the evaluation as well as the procedure(s) for implementing each action. Available actions include, but are not limited to, recommendations for renewal of employment, non-renewal of employment, probation, and others as determined. Should any action be taken as a result of an evaluation to not renew an individual's contract the District will comply with the requirements and procedures established by State law.

Records

Permanent records of each certificated personnel's evaluation and any properly submitted rebuttal/appeal documentation will be maintained in the employee's personnel file. All evaluation records, including rebuttal/appeal documentation, will be kept confidential within the parameters identified in State and federal law regarding the right to privacy.

Reporting

Any subsequent changes to the District's evaluation plan shall be resubmitted to the State Department of Education for approval. The District shall report the summative rankings, the number of components rated as unsatisfactory, whether a majority of the certificated personnel's students met their measurable student achievement or growth targets or student success indicators as well as what measures were used, and whether an individualized professional learning plan is in place for all certificated personnel evaluations, annually to the State

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Principals

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Principals are the chief administrators of their assigned schools. The primary responsibility of principals is to supervise the operation and management of their assigned schools. They shall be under the direct supervision of the Superintendent. The majority of the principals' time shall be spent on curriculum and staff development through formal and informal activities establishing clear lines of communication regarding the school rules, accomplishments, practices, and policies with parents, students, and teachers. Principals are responsible for management of their staff, maintenance of the facility and equipment, administration of the educational program, control of the students attending the school, management of the school's budget, and communication between the school and the community.

Evaluation of Principals

Each principal shall receive at least one written evaluation to be completed no later than June 1st for each annual contract year of employment. Each principal evaluation shall use multiple measures that are research based and aligned to the State minimum standards based on the Interstate School Leaders Licensure Consortium (ISLLC) standards and include proof of proficiency in conducting teacher evaluations using the State's adopted model, the *Charlotte Danielson Framework for Teaching Second Edition*.

The process of developing criteria and procedures for principal evaluations will allow opportunities for input from stakeholders, including the Board, administrators, teachers, and parents/guardians.

Evaluation Objectives

The District's Principal Evaluation Program is designed to:

8. Maintain or improve each principal's job satisfaction and morale by letting him or her know that the Superintendent is interested in his or her job progress and personal development;
9. Serve as a systematic guide for planning each principal's further training and professional development;
10. Assure considered opinion of a principal's performance and focus maximum attention on achievement of assigned duties;
11. Assist in determining and recording special talents, skills, and capabilities that might otherwise not be noticed or recognized;
12. Assist in planning personnel moves and placements that will best utilize each principal's capabilities;
13. Provide an opportunity for each principal to discuss job problems and interests with the Superintendent; and

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14. Assemble substantiating data for use as a guide, although not necessarily the sole governing factor, for such purposes as wage adjustments, promotions, disciplinary action, and termination.

Responsibility

The Superintendent shall have the responsibility for administrating and monitoring the District's Principal Evaluation Program and will ensure the fairness and efficiency of its execution, including:

10. Creating and implementing a plan for ongoing training and professional development and the funding thereof for principals in the District's Performance Evaluation Program, including evaluation standards, forms, procedures, and processes and a plan for collecting and using data gathered from evaluation;
11. Creating a plan for ongoing review of the District's Principal Evaluation Program that includes stakeholder input from teachers, Board Members, administrators, parents/guardians, and other interested parties;
12. Creating a procedure for remediation for principals that receive evaluations indicating that remediation would be an appropriate course of action;
13. Creating an individualized evaluation rating system for how principal evaluations will be used to identify proficiency and record growth over time with a minimum of three rankings used to differentiate performance of principals including:
 - A. Unsatisfactory being equal to a rating of 1;
 - B. Basic being equal to a rating of 2; and
 - C. Proficient being equal to a rating of 3.

A fourth evaluation rating of Distinguished, being equal to "4," may be used in addition to the three (3) minimum rankings at the discretion of the Board; and

14. Completing Principal Evaluation annually, ensuring proper safeguards, and filing completed evaluations. ~~and~~

The individuals assigned this responsibility shall have received training in administrator evaluations based on the statewide framework for evaluations.

Written Evaluation

A written summative evaluation will be completed for each principal by the Superintendent no later than June 1st for each annual contract year of employment. A copy will be given to the principal. The original will be retained by the Superintendent. The evaluation shall be reviewed annually and revised as necessary to indicate any significant changes in duties or responsibilities. The evaluation is designed to increase planning and relate performance to assigned

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responsibilities through joint understanding between the Superintendent and the principal as to the job description and major performance objectives.

The evaluation will identify the sources of data used in conducting the evaluation. Proficiency in conducting observations and evaluating effective teacher performance shall be included as one source of data.

Evaluation Measures and Criteria

Professional Practice: Principals must receive an evaluation in which a majority of the summative evaluation results are based on Professional Practice. All measures within the Professional Practice portion of the evaluation must be aligned at a minimum to the following Domains and Components based upon the Idaho Standards for Effective Principals.

Domain 1: School Climate: The principal promotes the success of all students by advocating, nurturing, and sustaining a school culture and instructional program conducive to student learning and staff professional development. The principal articulates and promotes high expectations for teaching and learning while responding to diverse community interests and needs.

1. **School Culture:** The principal establishes a safe, collaborative, and supportive culture ensuring all students are successfully prepared to meet the requirements for tomorrow's careers and life endeavors;
2. **Communication:** The principal is proactive in communicating the vision and goals of the school or District, the plans for the future, and the successes and challenges to all stakeholders; and
3. **Advocacy:** The principal advocates for education, the District and school, teachers, parents, and students and engenders school support and involvement.

Domain 2: Collaborative Leadership: The principal promotes the success of all students by ensuring management of the organization, operations, and resources for a safe, efficient, and effective learning environment. In collaboration with others, he or she uses appropriate data to establish rigorous, concrete goals in the context of student achievement and instructional programs. The principal uses research and/or best practices in student achievement, instructional programs, and improving the education program.

1. **Shared Leadership:** The principal fosters shared leadership that takes advantage of individual expertise, strengths, and talents, and cultivates professional growth;
2. **Priority Management:** The principal organizes time and delegates responsibilities to balance administrative/managerial, educational, and community leadership priorities;
3. **Transparency:** The principal seeks input from stakeholders and takes all perspectives into consideration when making decisions;
4. **Leadership Renewal:** The principal strives to continuously improve leadership skills through professional development, self-reflection, and utilization of input from others; and

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5. **Accountability:** The principal establishes high standards for professional, legal, ethical, and fiscal accountability for self and others.

Domain 3: Instructional Leadership: The principal promotes the success of all students by facilitating the development, articulation, implementation, and stewardship of a vision of learning that is shared and supported by the school community. The principal provides leadership for major initiatives and change efforts and uses research and/or best practices in improving the education program.

1. **Innovation:** The principal seeks and implements innovative and effective solutions that comply with general and special education law;
2. **Instructional Vision:** The principal ensures that instruction is guided by a shared, research-based instructional vision that articulates what students do to effectively learn;
3. **High Expectations:** The principal sets high expectation for all students academically, behaviorally, and in all aspects of student well-being;
4. **Continuous Improvement of Instruction:** The principal has proof of proficiency in assessing teacher performance based upon the Charlotte Danielson Framework for Teaching Second Edition and aligns resources, policies, and procedures toward continuous improvement of instructional practice guided by the instructional vision;
5. **Evaluation:** The principal uses teacher/principal evaluation and other formative feedback mechanisms to continuously improve teacher/principal effectiveness; and
6. **Recruitment and Retention:** The principal recruits and maintains a high quality staff.

The evaluation will also include at least one of the following as a measure to inform the Professional Practice portion:

1. Input received from parents or guardians;
2. Input received from students;
3. Input received from teachers; and/or
4. Portfolios.

The District has chosen input received from parents/guardians and portfolios as its measure(s) to inform the Professional Practice portion. The Board shall determine the manner and weight of parental input, student input, teacher input, and/or portfolios on the evaluation.

Student Achievement: Part of the evaluation must be based on multiple objective measures of growth in measurable student achievement as defined in Section 33-1001, Idaho Code. This portion of the evaluation may be calculated using current and/or the immediate past year's data and may use one or both years of data. Growth in student achievement may be considered as an

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optional measure for all other school-based and District-based administrators, as determined by the Board.

Proof of Proficiency in Teacher Evaluations

Proof of proficiency in evaluating teacher performance shall be required of all individuals assigned the responsibility for appraising, observing, or evaluating certificated personnel performance. The individuals assigned this responsibility shall have received training in administrator evaluations based on the statewide framework for evaluations.

Communicating Evaluation Results

Each evaluation shall include a meeting between the Superintendent and principal wherein the Superintendent will:

1. Discuss the evaluation with the principal, emphasizing strong and weak points in job performance. Commend the principal for a job well done if applicable and discuss specific corrective action if warranted. Recommendations should specifically state methods to correct weaknesses. Set mutual goals for the principal to reach before the next performance evaluation.
2. Allow the principal to make any written comments he or she desires. Inform the principal that he or she may turn in a written rebuttal/appeal of any portion of the evaluation within seven days and outline the process for rebuttal/appeal. Have the principal sign the evaluation indicating that he or she has been given a copy.

Rebuttal/Appeal

Within ~~seven~~ **three** days from the date of the evaluation meeting with the Superintendent the principal may file a written rebuttal/appeal of any portion of the evaluation. The written rebuttal/appeal shall state the specific content of the evaluation with which the principal disagrees, a statement of the reason(s) for disagreement, and the amendment to the evaluation requested.

If a written rebuttal/appeal is received by the Superintendent within seven days, the Superintendent shall provide the principal with a written response within ten working days either amending the evaluation as requested by the principal or stating the reason(s) why the Superintendent will not be amending the evaluation as requested.

If the Superintendent chooses to amend the evaluation as requested by the principal then the amended copy of the evaluation will be provided to, and signed by, the principal and retained in the principal's personnel file.

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If the Superintendent chooses not to amend the evaluation as requested by the principal then the evaluation along with the written rebuttal/appeal, and the Superintendent's response, if any, will be retained in the principal's personnel file.

Action

Each evaluation will include identification of the actions, if any, available to the District as a result of the evaluation as well as the procedure(s) for implementing each action. Available actions include, but are not limited to, recommendations for renewal of employment, non-renewal of employment, probation, and others as determined. Should any action be taken as a result of an evaluation to not renew a principal's contract the District will comply with the requirements and procedures established by State law.

Records

Permanent records of each principal evaluation will be maintained in the principal's personnel file. All evaluation records, including rebuttal/appeal documentation, will be kept confidential within the parameters identified in State and federal law regarding the right to privacy.

Reporting

Any subsequent changes to the District's evaluation plan shall be resubmitted to the State Department of Education for approval. The District shall report the rankings of individual principal evaluations annually to the State Department of Education.

Legal Reference: I.C. § 33-513 Professional Personnel
I.C. § 33-518 Employee Personnel Files
I.C. § 33-1001 Definitions
IDAPA 08.02.02.121 Local District Evaluation Policy – School Principal

Policy History:

Adopted on: 4/21/2014

Revised on: 2/21/2018

Legal Reference: I.C. § 33-514 Issuance of Annual Contracts – Support Programs –
Categories of Contracts – Optional Placement – Written
Evaluation
I.C. § 33-515 Issuance of Renewable Contracts
I.C. § 33-518 Employee Personnel Files
I.C. § 33-1001 Definitions
IDAPA 08.02.02.120 Local District Evaluation Policy

Fwd: Resignation from the Boys C-Squad Basketball Coach

1 message

DLisa Penney <Dr.Penney@lapwai.org>

Fri, Sep 9, 2022 at 1:38 PM

To: David Aiken <daiken@lapwai.org>, Connie Desjarlais <cdesjarlais@lapwai.org>, Nathan Weeks <nweeks@lapwai.org>

We can advertise for C-squad boys coach.

----- Forwarded message -----

From: **Keith Kipp Jr** <brother13kipp@gmail.com>

Date: Fri, Sep 9, 2022 at 1:34 PM

Subject: Resignation from the Boys C-Squad Basketball Coach

To: DLisa Penney <dr.penney@lapwai.org>

Good Afternoon,

I want to first thank you for the opportunity of stepping into the coaching program, it was a blast last year but unfortunately I'm not going to be coming back this year. Hopefully I can return in the future, but I am looking forward to this years golf season.

Thank you,
Keith Kipp Jr

--

Qe'ciyew'yew,

D'Lisa



Dr. D'Lisa Penney, Lapwai Middle-High Principal

Physical: 200 Willow Ave West

Mailing: 404 S Main St

Lapwai, Idaho 83540

Phone: (208) 843-2241, X3205 Fax: (208) 843-5289

"Those teachers who are students of their own impact are the teachers who are the most influential in raising students' achievement."

~-- John A.C. Hattie, Visible Learning for Teachers: Maximizing Impact on Learning

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