

**LAPWAI SCHOOL DISTRICT #341**  
**BOARD OF TRUSTEES - REGULAR MONTHLY MEETING**  
**Lapwai School District Office, 404 S Main St, Lapwai, Idaho**  
**Monday, November 21, 2022 - 5:00 pm**  
**Agenda**

- |                    |                                                                                                            |
|--------------------|------------------------------------------------------------------------------------------------------------|
|                    | 1) Call to Order                                                                                           |
|                    | A. Pledge of Allegiance                                                                                    |
|                    | B. Roll Call                                                                                               |
| <b><u>Page</u></b> | 2) A. Consent Agenda – Action Item                                                                         |
| <b>2</b>           | 1. Approval of Minutes – October 17, 2022                                                                  |
| <b>4</b>           | 2. Budget Report/Balance Sheet                                                                             |
| <b>34</b>          | 3. Payment of Current Bills                                                                                |
| <b>38</b>          | 4. Associated Student Body Accounts                                                                        |
|                    | 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)               |
|                    | 4) Discussion Items                                                                                        |
|                    | A. Superintendent’s Student Cabinet                                                                        |
|                    | B. Sex Offender Registration and Notification Act (SORNA) Coordinator –<br>Nez Perce Tribe – Breanne Speas |
| <b>41, 51,</b>     | C. Administrator’s Reports – Elementary Principal, Sped Director, Secondary Principal,                     |
| <b>53, 95</b>      | Athletic Director, Superintendent                                                                          |
| <b>117</b>         | D. ESSER Funded Items                                                                                      |
|                    | 5) Action Items                                                                                            |
| <b>118</b>         | A. Transportation Plan Update                                                                              |
| <b>121</b>         | B. Bus Barn Roof Replacement                                                                               |
|                    | C.                                                                                                         |
|                    | D.                                                                                                         |
|                    | 6) Personnel Action Items:                                                                                 |
|                    | A. Resignation –                                                                                           |
|                    | B. New Hire – 1 Year ESSER Funded Food Service – Brandon Vonk                                              |
|                    | – Assistant/C Squad Boys Basketball Coach – Redsky Chimburas                                               |
|                    | – 1 Year ESSER Funded Non-Certified Substitute – Redsky Chimburas                                          |
|                    | – Intervention Para – Joshua Arthur                                                                        |
|                    | C. Position Change – .6 FTE Indian Education Administrative Assistant                                      |
|                    | to .6FTE NYCP Registrar – Rhonda Taylor                                                                    |
|                    | D. Volunteer – Angela Picard – Middle/High School                                                          |
|                    | – Andre Picard – Middle/High School                                                                        |
| <b>123</b>         | 7) Board Training – Review of District Vision Statements and Philosophy                                    |
|                    | 8) Adjourn – Action Item                                                                                   |

*Mission Statement – Together, we ensure all students will reach their full potential*

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

October 17, 2022

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:02 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Johnson, and Kipp. Trustee Garcia was absent. Also attending was Superintendent Aiken and Clerk Weeks. Teri Wagner, Lori Ravet, and D'Lisa Penney were in the audience.

Clerk Weeks then administered the Oath of Office to Betsy Spaulding who was appointed to represent Zone 4 at the last regular meeting.

Trustee Kipp moved and Trustee Spaulding seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Elementary School Principal Wagner celebrated the rise in Kindergarten reading scores. The challenge she identified is the lack of substitutes.

Middle/High School Principal Penney reported to the Board on the following.

- Attendance challenges
- The return of Professional Learning Communities and Teams
- Homecoming

Sped Director Ravet had a light report.

- Sped numbers are at 97.
- She talked about supporting seniors and the challenge in finding substitutes.

Athletic Director Penney touched on athletics underway for the fall and upcoming winter seasons.

The District Highway Sign at the corner of Highway 95 and Parade Avenue was discussed. No new progress to report.

The Second Reading of Policy 402.12 - Evaluation was presented to the board. Trustee Kipp moved and Trustee Spaulding seconded to approve the updated policy as presented. A vote was taken and the motion passed.

The following personnel items were presented to the board.

- Resignation – Boys Assistant/C Squad Coach – Keith Kipp Jr.
- New Hire – Assistant Middle School Volleyball Coach – Sierra Higheagle
  - Middle School Girls Basketball Coach – Sierra Higheagle
  - Game Manager – Shared – Jene Ane Carlin

Trustee Spaulding moved and Trustee Johnson seconded to approve the personnel items as presented. A vote was taken and the motion passed.

The Board Training topic was the recent NAFIS Conference. Superintendent Aiken, Board Chair Samuels-Allen and Clerk Weeks attended the event and visited the offices of Idaho's Congressional delegation. Each gave a report and found their attendance to be a positive thing that is important to continue.

Trustee Kipp moved and Trustee Spaulding seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:47 pm.

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Board Chair

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Clerk

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Date

| ACCT #                | ACCT NAME                        | BUDGETED       | MTD ACTIVITY | YTD ACTIVITY   | BALANCE        | MTD% | YTD% |
|-----------------------|----------------------------------|----------------|--------------|----------------|----------------|------|------|
| GENERAL FUND          |                                  |                |              |                |                |      |      |
| REVENUE               |                                  |                |              |                |                |      |      |
| 100-411400-000        | DISTRICT TORT REVENUE            | 39,682.00CR    | 265.52CR     | 1,396.41CR     | 38,285.59CR    | 1%   | 4%   |
| 100-411900-000        | OTHER TAXES                      | 0.00           | 0.00         | 54.22CR        | 54.22          | 0%   | 0%   |
| 100-413000-000        | PENALTY & INT--DELINQUENT TAXES  | 3,000.00CR     | 214.35CR     | 1,153.84CR     | 1,846.16CR     | 7%   | 38%  |
| 100-415000-000        | EARNINGS ON INVESTMENTS          | 12,000.00CR    | 0.00         | 8,847.70CR     | 3,152.30CR     | 0%   | 74%  |
| 100-419900-000        | OTHER LOCAL REVENUE              | 40,000.00CR    | 1,097.11CR   | 28,029.11CR    | 11,970.89CR    | 3%   | 70%  |
| 100-419901-000        | DRIVERS ED.--STUDENT FEES        | 2,500.00CR     | 0.00         | 0.00           | 2,500.00CR     | 0%   | 0%   |
| 100-419903-000        | GRANTS                           | 0.00           | 4,780.87CR   | 42,879.54CR    | 42,879.54      | 0%   | 0%   |
| TOTAL LOCAL REVENUE   |                                  | 97,182.00CR    | 6,357.85CR   | 82,360.82CR    | 14,821.18CR    | 7%   | 85%  |
| 100-431100-000        | STATE APPORTIONMENT              | 3,373,231.00CR | 678,381.68CR | 2,348,563.46CR | 1,024,667.54CR | 20%  | 70%  |
| 100-431200-000        | TRANSPORTATION SUPPORT REVENUE   | 181,000.00CR   | 41,984.47CR  | 145,350.60CR   | 35,649.40CR    | 23%  | 80%  |
| 100-431401-000        | SED SUPPORT                      | 20,000.00CR    | 0.00         | 0.00           | 20,000.00CR    | 0%   | 0%   |
| 100-431800-000        | BENEFIT APPORTIONMENT            | 442,653.00CR   | 93,522.85CR  | 323,776.94CR   | 118,876.06CR   | 21%  | 73%  |
| 100-431900-000        | OTHER STATE SUPPORT              | 192,870.00CR   | 0.00         | 50,654.00CR    | 142,216.00CR   | 0%   | 26%  |
| 100-431901-000        | EARLY COMPLETERS-DUAL CREDIT     | 0.00           | 0.00         | 0.00           | 0.00           | 0%   | 0%   |
| 100-431902-000        | STATE MATH/SCI REQUIREMENT       | 3,200.00CR     | 0.00         | 0.00           | 3,200.00CR     | 0%   | 0%   |
| 100-431904-000        | REMEDATION                       | 13,000.00CR    | 0.00         | 0.00           | 13,000.00CR    | 0%   | 0%   |
| 100-431930-000        | STATE TECHNOLOGY SUPPORT         | 33,500.00CR    | 0.00         | 0.00           | 33,500.00CR    | 0%   | 0%   |
| 100-432100-000        | DRIVER EDUCATION REVENUE         | 3,125.00CR     | 0.00         | 0.00           | 3,125.00CR     | 0%   | 0%   |
| 100-437000-000        | LOTTERY/ADD'L STATE MAINTENANCE  | 80,000.00CR    | 0.00         | 82,770.00CR    | 2,770.00       | 0%   | 103% |
| 100-438000-000        | REVENUE IN LIEU OF TAXES         | 2,606.00CR     | 0.00         | 0.00           | 2,606.00CR     | 0%   | 0%   |
| 100-438001-000        | REV. IN LIEU-AG. EQUIP.          | 2,160.00CR     | 0.00         | 1,080.00CR     | 1,080.00CR     | 0%   | 50%  |
| TOTAL STATE REVENUE   |                                  | 4,347,345.00CR | 813,889.00CR | 2,952,195.00CR | 1,395,150.00CR | 19%  | 68%  |
| 100-442000-000        | UNRESTRICTED FED REVENUE (FOREST | 200.00CR       | 0.00         | 0.00           | 200.00CR       | 0%   | 0%   |
| 100-445900-000        | OTHER FEDERAL INCOME             | 0.00           | 0.00         | 0.00           | 0.00           | 0%   | 0%   |
| 100-445901-000        | MEDICAID PAYMENTS                | 0.00           | 0.00         | 0.00           | 0.00           | 0%   | 0%   |
| 100-448200-000        | IMPACT AID P.L. 81-874           | 2,500,000.00CR | 0.00         | 34,457.00CR    | 2,465,543.00CR | 0%   | 1%   |
| TOTAL FEDERAL REVENUE |                                  | 2,500,200.00CR | 0.00         | 34,457.00CR    | 2,465,743.00CR | 0%   | 1%   |
| 100-320000-000        | BEGINNING BALANCE - BUDGET       | 800,000.00CR   | 0.00         | 0.00           | 800,000.00CR   | 0%   | 0%   |
| 100-453000-000        | SALE OF PROPERTY                 | 0.00           | 0.00         | 0.00           | 0.00           | 0%   | 0%   |
| 100-460000-000        | TRANSFERS FROM OTHER FUNDS       | 9,752.00CR     | 0.00         | 1,347.71CR     | 8,404.29CR     | 0%   | 14%  |
| TOTAL OTHER REVENUE   |                                  | 809,752.00CR   | 0.00         | 1,347.71CR     | 808,404.29CR   | 0%   | 0%   |
| TOTAL REVENUE         |                                  | 7,754,479.00CR | 820,246.85CR | 3,070,360.53CR | 4,684,118.47CR | 11%  | 40%  |

| ACCT #                          | ACCT NAME                         | BUDGETED     | MTD ACTIVITY | YTD ACTIVITY | BALANCE      | MTD% | YTD% |
|---------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|------|------|
| E L E M E N T A R Y             |                                   |              |              |              |              |      |      |
| 100-512110-000                  | ELEMENTARY TEACHER SALARIES       | 1,054,674.00 | 84,281.70    | 253,051.35   | 801,622.65   | 8%   | 24%  |
| 100-512115-000                  | ELEMENTARY NON-CERTIFIED SALARIES | 326,632.00   | 18,880.49    | 57,471.48    | 269,160.52   | 6%   | 18%  |
| 100-512160-000                  | ELEMENTARY TEACHER SUBSTITUTES    | 20,000.00    | 2,226.00     | 5,969.30     | 14,030.70    | 11%  | 30%  |
| 100-512200-000                  | ELEMENTARY FRINGE BENEFITS        | 67,853.00    | 6,175.08     | 18,525.24    | 49,327.76    | 9%   | 27%  |
| 100-512210-000                  | ELEMENT. LIFE/EMP. ASSIST.        | 1,920.00     | 140.18       | 491.45       | 1,428.55     | 7%   | 26%  |
| 100-512220-000                  | EMPLOYER FICA                     | 112,391.00   | 8,225.64     | 24,589.87    | 87,801.13    | 7%   | 22%  |
| 100-512230-000                  | HEALTH INSURANCE - ELEM           | 130,061.00   | 8,400.73     | 30,884.01    | 99,176.99    | 6%   | 24%  |
| 100-512270-000                  | WORKER'S COMPENSATION             | 5,617.00     | 1,022.14     | 3,072.84     | 2,544.16     | 18%  | 55%  |
| 100-512280-000                  | SICK LEAVE RETIRE.                | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-512290-000                  | RETIREMENT BENEFIT                | 173,030.00   | 13,084.15    | 39,362.11    | 133,667.89   | 8%   | 23%  |
| 100-512320-000                  | MUSIC EQUIPMENT REPAIR            | 3,000.00     | 0.00         | 0.00         | 3,000.00     | 0%   | 0%   |
| 100-512313-000                  | GRANT FUNDED PURCHASED SERVICES   | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-512321-000                  | ELEMENTARY PURCHASED SERVICES     | 8,000.00     | 0.00         | 516.00       | 7,484.00     | 0%   | 6%   |
| 100-512322-000                  | COPIER RENTAL                     | 8,000.00     | 52.00        | 1,512.64     | 6,487.36     | 1%   | 19%  |
| 100-512380-000                  | ELEMENTARY TRAVEL                 | 0.00         | 0.00         | 71.37        | ( 71.37)     | 0%   | 0%   |
| 100-512410-000                  | ELEMENT. FIXED MATERIALS          | 15,000.00    | 261.46       | 13,026.94    | 1,973.06     | 2%   | 87%  |
| 100-512410-100                  | TEACHER SUPPLIES                  | 3,800.00     | 200.00       | 1,343.44     | 2,456.56     | 5%   | 35%  |
| 100-512412-000                  | MUSIC SUPPLIES                    | 5,000.00     | 0.00         | 0.00         | 5,000.00     | 0%   | 0%   |
| 100-512413-000                  | GRANT FUNDED SUPPLIES             | 0.00         | 0.00         | 268.84       | ( 268.84)    | 0%   | 0%   |
| 100-512415-000                  | MATERIALS --ART                   | 2,000.00     | 0.00         | 1,289.00     | 711.00       | 0%   | 64%  |
| 100-512440-000                  | ELEMENTARY TEXTBOOKS              | 20,000.00    | 0.00         | 7,375.41     | 12,624.59    | 0%   | 37%  |
| TOTAL ELEMENTARY PROGRAM        |                                   | 1,956,978.00 | 142,949.57   | 458,821.29   | 1,498,156.71 | 7%   | 23%  |
| S E C O N D A R Y P R O G R A M |                                   |              |              |              |              |      |      |
| 100-515110-000                  | HS CERTIFIED SALARIES             | 776,689.00   | 63,943.96    | 190,216.88   | 586,472.12   | 8%   | 24%  |
| 100-515113-000                  | DRIVER EDUCATION SALARIES         | 5,000.00     | 0.00         | 575.00       | 4,425.00     | 0%   | 12%  |
| 100-515115-000                  | HS CLASSIFIED SALARIES            | 229,485.00   | 7,243.16     | 21,729.48    | 207,755.52   | 3%   | 9%   |
| 100-515160-000                  | HS SUBSTITUTE SALARIES            | 25,000.00    | 1,665.00     | 3,425.00     | 21,575.00    | 7%   | 14%  |
| 100-515200-000                  | HS FRINGE BENEFITS                | 29,622.00    | 2,237.91     | 6,713.73     | 22,908.27    | 8%   | 23%  |
| 100-515210-000                  | HS LIFE INSURANCE BENEFIT         | 1,315.00     | 94.50        | 332.39       | 982.61       | 7%   | 25%  |
| 100-515220-000                  | HS EMPLOYER FICA                  | 81,533.00    | 5,659.50     | 16,740.09    | 64,792.91    | 7%   | 21%  |
| 100-515230-000                  | HEALTH INSURANCE - HS             | 115,336.00   | 6,964.07     | 25,771.82    | 89,564.18    | 6%   | 22%  |
| 100-515270-000                  | HS WORKER'S COMPENSATION          | 4,075.00     | 585.71       | 1,736.78     | 2,338.22     | 14%  | 43%  |
| 100-515280-000                  | HS SICK LEAVE BENEFIT             | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-515290-000                  | HS PERSI BENEFIT                  | 124,271.00   | 8,563.38     | 25,927.12    | 98,343.88    | 7%   | 21%  |
| 100-515313-000                  | GRANT FUNDED PURCHASED SERVICES   | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-515321-000                  | COPIER RENTAL                     | 4,000.00     | 0.00         | 1,491.09     | 2,508.91     | 0%   | 37%  |
| 100-515322-000                  | HS PURCHASE SERVICES              | 8,000.00     | 1,200.00     | 4,557.05     | 3,442.95     | 15%  | 57%  |
| 100-515380-000                  | HS TRAVEL                         | 0.00         | 0.00         | 377.74       | ( 377.74)    | 0%   | 0%   |
| 100-515410-000                  | H.S. FIXED MATERIALS              | 10,000.00    | 40.03CR      | 9,702.85     | 297.15       | 0%   | 97%  |
| 100-515410-100                  | TEACHER SUPPLIES                  | 2,800.00     | 61.59        | 535.84       | 2,264.16     | 2%   | 19%  |
| 100-515411-000                  | DRIVERS ED. MATERIALS             | 300.00       | 0.00         | 46.52        | 253.48       | 0%   | 16%  |
| 100-515413-000                  | GRANT FUNDED SUPPLIES             | 0.00         | 0.00         | 11,600.00    | ( 11,600.00) | 0%   | 0%   |
| 100-515417-000                  | MATERIALS -- ART                  | 3,000.00     | 0.00         | 3,268.53     | ( 268.53)    | 0%   | 109% |
| 100-515421-000                  | MATERIALS -- MUSIC                | 12,000.00    | 0.00         | 721.71       | 11,278.29    | 0%   | 6%   |
| 100-515441-000                  | H.S. TEXTBOOKS                    | 25,000.00    | 20.27        | 20,632.61    | 4,367.39     | 0%   | 83%  |
| TOTAL SECONDARY PROGRAM         |                                   | 1,457,426.00 | 98,199.02    | 346,102.23   | 1,111,323.77 | 7%   | 24%  |
| E X C E P T C H I L D P R O G   |                                   |              |              |              |              |      |      |
| 100-521110-000                  | RESOURCE ROOM TEACHER SALARIES    | 269,771.00   | 20,839.91    | 62,760.98    | 207,010.02   | 8%   | 23%  |
| 100-521115-000                  | RESOURCE ROOM AIDES' SALARIES     | 118,669.00   | 6,780.57     | 20,341.71    | 98,327.29    | 6%   | 17%  |
| 100-521160-000                  | EXCEPT. CHILD CERT. SUBSTITUTES   | 15,000.00    | 0.00         | 0.00         | 15,000.00    | 0%   | 0%   |
| 100-521200-000                  | RESOURCE ROOM FRINGE BENEFITS     | 22,166.00    | 1,514.49     | 4,543.47     | 17,622.53    | 7%   | 20%  |
| 100-521210-000                  | EXCEPT. LIFE/EMP. ASSIST.         | 864.00       | 41.24        | 138.79       | 725.21       | 5%   | 16%  |
| 100-521220-000                  | EMPLOYER FICA                     | 32,559.00    | 2,222.46     | 6,686.18     | 25,872.82    | 7%   | 21%  |
| 100-521230-000                  | HEALTH INSURANCE - EXCEPT CHILD   | 54,248.00    | 2,737.50     | 8,518.12     | 45,729.88    | 5%   | 16%  |
| 100-521270-000                  | WORKER'S COMPENSATION             | 1,627.00     | 227.25       | 683.60       | 943.40       | 14%  | 42%  |
| 100-521280-000                  | SICK LEAVE RETIRE.                | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-521290-000                  | RETIREMENT BENEFIT                | 49,026.00    | 3,478.73     | 10,464.97    | 38,561.03    | 7%   | 21%  |
| 100-521300-000                  | TUITION TO N.I.C.H.               | 20,000.00    | 175.00       | 175.00       | 19,825.00    | 1%   | 1%   |
| 100-521310-000                  | SPED PURCHASED SERVICES           | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-521311-000                  | MEDICAID MATCH                    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-521380-000                  | TRAVEL - PURCHASED SVCS           | 1,500.00     | 0.00         | 0.00         | 1,500.00     | 0%   | 0%   |
| 100-521410-000                  | RESOURCE ROOM MAT.                | 5,000.00     | 0.00         | 0.00         | 5,000.00     | 0%   | 0%   |
| 100-521410-100                  | TEACHER SUPPLIES                  | 1,000.00     | 0.00         | 0.00         | 1,000.00     | 0%   | 0%   |
| 100-521414-000                  | SPED SUPPLIES                     | 10,000.00    | 440.00       | 5,524.69     | 4,475.31     | 4%   | 55%  |
| 100-521440-000                  | SPED TEXTBOOKS                    | 5,000.00     | 0.00         | 0.00         | 5,000.00     | 0%   | 0%   |
| TOTAL EXCEPTIONAL CHILD PROGRAM |                                   | 606,430.00   | 38,457.15    | 119,837.51   | 486,592.49   | 6%   | 20%  |

| ACCT #                          | ACCT NAME                            | BUDGETED   | MTD ACTIVITY | YTD ACTIVITY | BALANCE      | MTD% | YTD% |
|---------------------------------|--------------------------------------|------------|--------------|--------------|--------------|------|------|
| P R E S C H O O L P R O G       |                                      |            |              |              |              |      |      |
| 100-522110-000                  | EXCEPTIONAL PRESCHOOL SALARIES       | 72,339.00  | 6,028.25     | 18,334.75    | 54,004.25    | 8%   | 25%  |
| 100-522160-000                  | EXCEPTIONAL PRESCHOOL SUBSTITUTES    | 2,000.00   | 0.00         | 0.00         | 2,000.00     | 0%   | 0%   |
| 100-522200-000                  | PRESCHOOL FRINGE BENEFITS            | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-522210-000                  | PRESCHOOL LIFE/EMP. ASSIST.          | 96.00      | 6.86         | 22.86        | 73.14        | 7%   | 24%  |
| 100-522220-000                  | EMPLOYER FICA                        | 5,687.00   | 408.06       | 1,225.69     | 4,461.31     | 7%   | 22%  |
| 100-522230-000                  | HEALTH INSURANCE - PRESCHOOL         | 10,485.00  | 773.82       | 2,578.18     | 7,906.82     | 7%   | 25%  |
| 100-522270-000                  | WORKER'S COMPENSATION                | 284.00     | 47.02        | 143.01       | 140.99       | 17%  | 50%  |
| 100-522280-000                  | SICK LEAVE RETIRE.                   | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-522290-000                  | RETIREMENT BENEFIT                   | 8,637.00   | 719.77       | 2,189.16     | 6,447.84     | 8%   | 25%  |
| 100-522410-000                  | CLASSROOM SUPPLIES                   | 350.00     | 0.00         | 0.00         | 350.00       | 0%   | 0%   |
| 100-522410-429                  | TEACHER SUPPLIES                     | 200.00     | 0.00         | 0.00         | 200.00       | 0%   | 0%   |
| TOTAL PRESCHOOL PROGRAM         |                                      | 100,078.00 | 7,983.78     | 24,493.65    | 75,584.35    | 8%   | 24%  |
| S C H O O L A C T I V I T I E S |                                      |            |              |              |              |      |      |
| 100-532100-000                  | SCHOOL ACTIVITY SALARIES             | 105,000.00 | 13,857.13    | 42,215.65    | 62,784.35    | 13%  | 40%  |
| 100-532200-000                  | SCHOOL ACTIVITIES FRINGE BENEFITS    | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-532210-000                  | EMPLOYEE LIFE INS                    | 0.00       | 11.51        | 29.46        | ( 29.46)     | 0%   | 0%   |
| 100-532220-000                  | EMPLOYER FICA                        | 8,033.00   | 1,058.06     | 3,224.04     | 4,808.96     | 13%  | 40%  |
| 100-532230-000                  | HEALTH INSURANCE - SCHOOL ACTIVITIES | 0.00       | 752.17       | 1,845.31     | ( 1,845.31)  | 0%   | 0%   |
| 100-532270-000                  | WORKER'S COMPENSATION                | 401.00     | 103.48       | 278.64       | 122.36       | 26%  | 69%  |
| 100-532280-000                  | SICK LEAVE RETIRE.                   | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-532290-000                  | RETIREMENT BENEFIT                   | 6,269.00   | 955.91       | 2,359.09     | 3,909.91     | 15%  | 38%  |
| 100-532310-000                  | SCHOOL ACT. DUES/SERVICES            | 6,500.00   | 0.00         | 175.00       | 6,325.00     | 0%   | 3%   |
| 100-532380-000                  | SCHOOL ACTIVITIES TRAVEL             | 12,000.00  | 1,198.74     | 1,198.74     | 10,801.26    | 10%  | 10%  |
| 100-532410-000                  | ACTIVITY SUPPLIES                    | 25,000.00  | 2,856.90     | 11,215.57    | 13,784.43    | 11%  | 45%  |
| 100-532550-000                  | ATHLETIC EQUIPMENT                   | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| TOTAL SCHOOL ACTIVITY PROGRAM   |                                      | 163,203.00 | 20,793.90    | 62,541.50    | 100,661.50   | 13%  | 38%  |
| G U I D A N C E P R O G.        |                                      |            |              |              |              |      |      |
| 100-611110-000                  | COUNSELING SALARIES - ELEMENTARY     | 56,858.00  | 4,738.16     | 14,520.73    | 42,337.27    | 8%   | 26%  |
| 100-611111-000                  | GUIDANCE SALARIES - SECONDARY        | 79,192.00  | 6,599.33     | 19,797.99    | 59,394.01    | 8%   | 25%  |
| 100-611200-000                  | GUIDANCE FRINGE BENEFITS             | 15,078.00  | 1,256.50     | 3,769.50     | 11,308.50    | 8%   | 25%  |
| 100-611210-000                  | GUIDANCE LIFE/EMP. ASSIST.           | 192.00     | 13.77        | 43.75        | 148.25       | 7%   | 23%  |
| 100-611220-000                  | EMPLOYER FICA                        | 11,561.00  | 961.41       | 2,907.65     | 8,653.35     | 8%   | 25%  |
| 100-611230-000                  | HEALTH INSURANCE - GUIDANCE          | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-611270-000                  | WORKER'S COMPENSATION                | 578.00     | 98.24        | 297.09       | 280.91       | 17%  | 51%  |
| 100-611280-000                  | SICK LEAVE RETIRE.                   | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-611290-000                  | RETIREMENT BENEFIT                   | 18,045.00  | 1,503.72     | 4,547.73     | 13,497.27    | 8%   | 25%  |
| 100-611310-000                  | HEALTH/GUIDANCE PURCHASE SERVICES    | 4,500.00   | 0.00         | 0.00         | 4,500.00     | 0%   | 0%   |
| 100-611380-000                  | GUIDANCE TRAVEL                      | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-611410-000                  | ATTEND./GUIDANCE/HEALTH-ELEMENT.     | 500.00     | 0.00         | 0.00         | 500.00       | 0%   | 0%   |
| 100-611410-102                  | TEACHER SUPPLY - D PENNEY            | 200.00     | 0.00         | 0.00         | 200.00       | 0%   | 0%   |
| TOTAL GUIDANCE PROGRAM          |                                      | 186,704.00 | 15,171.13    | 45,884.44    | 140,819.56   | 8%   | 25%  |
| A N C I L L A R Y P R O G.      |                                      |            |              |              |              |      |      |
| 100-616110-000                  | ANCILLARY SALARIES - CDS & PSYCOL.   | 123,827.00 | 23,360.91    | 70,082.73    | 53,744.27    | 19%  | 57%  |
| 100-616115-000                  | NON CERT ANCILLARY SALARY            | 42,623.00  | 26,775.03    | 78,698.49    | ( 36,075.49) | 63%  | 185% |
| 100-616200-000                  | ANCILLARY FRINGE BENEFITS            | 10,839.00  | 710.91       | 2,132.73     | 8,706.27     | 7%   | 20%  |
| 100-616210-000                  | EMPLOYEE LIFE INSUR                  | 1,018.00   | 82.05        | 295.34       | 722.66       | 8%   | 29%  |
| 100-616220-000                  | EMPLOYER FICA                        | 13,563.00  | 3,831.33     | 11,350.03    | 2,212.97     | 28%  | 84%  |
| 100-616230-000                  | HEALTH INSURANCE - ANCILLARY         | 88,599.00  | 5,867.57     | 21,772.44    | 66,826.56    | 7%   | 25%  |
| 100-616270-000                  | WORKER'S COMPENSATION                | 678.00     | 376.95       | 1,118.17     | ( 440.17)    | 56%  | 165% |
| 100-616280-000                  | SICK LEAVE RETIRE.                   | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-616290-000                  | RETIREMENT BENEFIT                   | 21,168.00  | 5,645.05     | 16,966.73    | 4,201.27     | 27%  | 80%  |
| 100-616300-000                  | CDS CONTRACT                         | 87,500.00  | 12,305.50    | 40,273.00    | 47,227.00    | 14%  | 46%  |
| 100-616410-000                  | ANCILLARY SUPPLIES                   | 800.00     | 0.00         | 0.00         | 800.00       | 0%   | 0%   |
| TOTAL ANCILLARY                 |                                      | 390,615.00 | 78,955.30    | 242,689.66   | 147,925.34   | 20%  | 62%  |

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| ACCT #                          | ACCT NAME                               | BUDGETED   | MTD ACTIVITY | YTD ACTIVITY | BALANCE     | MTD% | YTD% |
|---------------------------------|-----------------------------------------|------------|--------------|--------------|-------------|------|------|
| I N S T R U C T I O N A L I M P |                                         |            |              |              |             |      |      |
| 100-621110-000                  | SALARIES - INSTRUCTIONAL IMPROVEME      | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-621115-000                  | SALARIES - N/C INSTR IMPROVE            | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-621200-000                  | FRINGE                                  | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-621210-000                  | LIFE                                    | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-621220-000                  | FICA                                    | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-621230-000                  | HEALTH INSURANCE                        | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-621270-000                  | WORKERS COMP                            | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-621280-000                  | UUSL                                    | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-621290-000                  | PERSI                                   | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-621310-000                  | INSTRUCT. IMPROVE. - CREDIT REIMB       | 4,460.00   | 0.00         | 1,228.00     | 3,232.00    | 0%   | 28%  |
| 100-621311-000                  | INSTRUCTIONAL IMPROVEMENT PURCHASED SER | 20,000.00  | 0.00         | 30.01CR      | 20,030.01   | 0%   | 0%   |
| 100-621380-000                  | TRAVEL/TRNG.                            | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-621410-000                  | MENTORING SUPPLIES                      | 100.00     | 0.00         | 0.00         | 100.00      | 0%   | 0%   |
|                                 | TOTAL INSTRUCTION IMPROVEMENT           | 24,560.00  | 0.00         | 1,197.99     | 23,362.01   | 0%   | 5%   |
| E D U C . M E D I A             |                                         |            |              |              |             |      |      |
| 100-622110-000                  | LIBRARY SALARIES - ELEMEN & SECOND      | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-622111-000                  | AUDIOVISUAL SALARIES - ELEM & SEC       | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-622115-000                  | LIBRARY CLASSIFIED SALARIES             | 59,989.00  | 5,326.00     | 16,014.00    | 43,975.00   | 9%   | 27%  |
| 100-622160-000                  | LIBRARY SUBSTITUTES                     | 1,000.00   | 0.00         | 0.00         | 1,000.00    | 0%   | 0%   |
| 100-622200-000                  | LIBRARY FRINGE BENEFITS                 | 0.00       | 523.66       | 1,570.98     | ( 1,570.98) | 0%   | 0%   |
| 100-622210-000                  | LIB./TECH. LIFE/EMP. ASSIST.            | 192.00     | 11.61        | 43.35        | 148.65      | 6%   | 23%  |
| 100-622220-000                  | EMPLOYER FICA                           | 4,666.00   | 447.50       | 1,345.25     | 3,320.75    | 10%  | 29%  |
| 100-622230-000                  | HEALTH INSURANCE - MEDIA                | 20,970.00  | 655.29       | 2,430.70     | 18,539.30   | 3%   | 12%  |
| 100-622270-000                  | WORKER'S COMPENSATION                   | 233.00     | 45.62        | 137.15       | 95.85       | 20%  | 59%  |
| 100-622280-000                  | SICK LEAVE RETIRE.                      | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-622290-000                  | RETIREMENT BENEFIT                      | 7,163.00   | 698.45       | 2,088.19     | 5,074.81    | 10%  | 29%  |
| 100-622323-000                  | VALNET COMMUNICATIONS                   | 7,000.00   | 1,171.25     | 2,342.50     | 4,657.50    | 17%  | 33%  |
| 100-622410-000                  | LIBRARY MATERIALS--ELEMENTARY           | 5,000.00   | 241.66       | 1,036.08     | 3,963.92    | 5%   | 21%  |
| 100-622410-100                  | SCHOOL LIBRARY ACCESS GRANT \$5000      | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-622412-000                  | LIBRARY MATERIALS--SECONDARY            | 5,000.00   | 392.00       | 475.84       | 4,524.16    | 8%   | 10%  |
|                                 | TOTAL EDUCATIONAL MEDIA PROGRAM         | 111,213.00 | 9,513.04     | 27,484.04    | 83,728.96   | 9%   | 25%  |
| T E C H N O L O G Y             |                                         |            |              |              |             |      |      |
| 100-623110-000                  | TECHNOLOGY CERTIFIED SALARY             | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-623115-000                  | TECHNOLOGY SALARY                       | 72,175.00  | 5,895.83     | 18,037.49    | 54,137.51   | 8%   | 25%  |
| 100-623200-000                  | TECHNOLOGY FRINGE BENEFITS              | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-623210-000                  | TECHNOLOGY LIFE BENEFIT                 | 96.00      | 6.97         | 23.68        | 72.32       | 7%   | 25%  |
| 100-623220-000                  | TECHNOLOGY FICA BENEFIT                 | 5,521.00   | 450.99       | 1,379.66     | 4,141.34    | 8%   | 25%  |
| 100-623230-000                  | HEALTH INSURANCE - TECHNOLOGY           | 10,485.00  | 785.86       | 2,669.45     | 7,815.55    | 7%   | 25%  |
| 100-623270-000                  | TECHNOLOGY WORKERS COMP.                | 276.00     | 45.99        | 140.69       | 135.31      | 17%  | 51%  |
| 100-623280-000                  | TECHNOLOGY SICK LEAVE BENEFIT           | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-623290-000                  | TECHNOLOGY PERSI BENEFIT                | 8,304.00   | 703.96       | 2,153.68     | 6,150.32    | 8%   | 26%  |
| 100-623310-000                  | TECHNOLOGY PURCHASED SERVICES           | 9,000.00   | 2,690.39     | 2,690.39     | 6,309.61    | 30%  | 30%  |
| 100-623323-000                  | TECHNOLOGY INTERNET COMMUNICATIONS      | 30,000.00  | 211.00       | 1,055.00     | 28,945.00   | 1%   | 4%   |
| 100-623410-000                  | TECHNOLOGY SUPPLIES/MATERIALS           | 2,500.00   | 0.00         | 150.00       | 2,350.00    | 0%   | 6%   |
| 100-623411-000                  | TECHNOLOGY--ELEMENTARY                  | 20,000.00  | 0.00         | 25,298.41    | ( 5,298.41) | 0%   | 126% |
| 100-623412-000                  | TECHNOLOGY SECONDARY                    | 20,000.00  | 1,847.09     | 28,014.10    | ( 8,014.10) | 9%   | 140% |
| 100-623413-000                  | TECHNOLOGY - EXCEPTIONAL CHILD          | 5,000.00   | 0.00         | 0.00         | 5,000.00    | 0%   | 0%   |
| 100-623550-000                  | TECHNOLOGY - CAPITAL OUTLAY             | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
|                                 | TOTAL INSTRUCTIONAL TECHNOLOGY          | 183,357.00 | 12,638.08    | 81,612.55    | 101,744.45  | 7%   | 45%  |
| S C H O O L B O A R D           |                                         |            |              |              |             |      |      |
| 100-631115-000                  | CLERK-TREASURER SALARIES--BD OF ED      | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-631200-000                  | BOARD FRINGE BENEFITS                   | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-631210-000                  | EMPLOYEE LIFE BENEFIT                   | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-631220-000                  | EMPLOYER FICA                           | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-631230-000                  | HEALTH INSURANCE - CLERK                | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-631270-000                  | WORKER'S COMPENSATION                   | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-631280-000                  | SICK LEAVE RETIRE.                      | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-631290-000                  | RETIREMENT BENEFIT                      | 0.00       | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 100-631310-000                  | BOARD PURCH. SERVICE                    | 40,000.00  | 1,462.00     | 18,215.00    | 21,785.00   | 4%   | 46%  |
| 100-631410-000                  | SUPPLIES - SCHOOL BOARD                 | 750.00     | 0.00         | 198.70       | 551.30      | 0%   | 26%  |
|                                 | TOTAL BOARD OF EDUCATION PROGRAM        | 40,750.00  | 1,462.00     | 18,413.70    | 22,336.30   | 4%   | 45%  |

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| ACCT #                                | ACCT NAME                         | BUDGETED   | MTD ACTIVITY | YTD ACTIVITY | BALANCE    | MTD% | YTD% |
|---------------------------------------|-----------------------------------|------------|--------------|--------------|------------|------|------|
| D I S T R I C T A D M I N I S T R A T |                                   |            |              |              |            |      |      |
| 100-632110-000                        | DISTRICT ADMINISTRATION SALARIES  | 144,133.00 | 12,011.08    | 60,055.40    | 84,077.60  | 8%   | 42%  |
| 100-632115-000                        | DISTRICT ADMIN. CLASSIFIED        | 0.00       | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 100-632200-000                        | DISTRICT FRINGE BENEFITS          | 0.00       | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 100-632210-000                        | DISTRICT LIFE/EMP. ASSIST.        | 240.00     | 20.00        | 100.00       | 140.00     | 8%   | 42%  |
| 100-632220-000                        | EMPLOYER FICA                     | 11,026.00  | 916.34       | 4,581.71     | 6,444.29   | 8%   | 42%  |
| 100-632230-000                        | HEALTH INSURANCE - DISTRICT ADMIN | 10,485.00  | 902.18       | 4,309.76     | 6,175.24   | 9%   | 41%  |
| 100-632270-000                        | WORKER'S COMPENSATION             | 551.00     | 93.69        | 468.45       | 82.55      | 17%  | 85%  |
| 100-632280-000                        | SICK LEAVE RETIRE.                | 0.00       | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 100-632290-000                        | RETIREMENT BENEFIT                | 17,209.00  | 1,434.12     | 7,170.60     | 10,038.40  | 8%   | 42%  |
| 100-632310-000                        | BANK FEES / GRANT SVCS            | 25,000.00  | 2,198.06     | 9,561.18     | 15,438.82  | 9%   | 38%  |
| 100-632322-000                        | COPIER RENTAL                     | 4,000.00   | 0.00         | 1,477.39     | 2,522.61   | 0%   | 37%  |
| 100-632333-000                        | DISTRICT COMMUNICATIONS           | 10,000.00  | 221.42       | 2,074.60     | 7,925.40   | 2%   | 21%  |
| 100-632380-000                        | DISTRICT TRAVEL--GENERAL          | 15,000.00  | 0.00         | 12,732.27    | 2,267.73   | 0%   | 85%  |
| 100-632390-000                        | DISTRICT PURCHASED SERVICES       | 17,500.00  | 156.00       | 10,814.33    | 6,685.67   | 1%   | 62%  |
| 100-632410-000                        | DISTRICT SUPPLIES                 | 3,000.00   | 0.00         | 1,442.30     | 1,557.70   | 0%   | 48%  |
| 100-632412-000                        | DISTRICT SUBSCRIPTIONS            | 0.00       | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| TOTAL DISTRICT ADMINISTRATION         |                                   | 258,144.00 | 17,952.89    | 114,787.99   | 143,356.01 | 7%   | 44%  |
| S C H O O L A D M I N I S T R A T I O |                                   |            |              |              |            |      |      |
| 100-641110-000                        | SCHOOL ADMIN SALARIES             | 213,378.00 | 16,471.00    | 49,413.00    | 163,965.00 | 8%   | 23%  |
| 100-641115-000                        | ADMINISTRATIVE NON-CERTIFIED      | 89,860.00  | 9,317.03     | 28,289.68    | 61,570.32  | 10%  | 31%  |
| 100-641200-000                        | SCHOOL ADMIN FRINGE BENEFITS      | 24,874.00  | 710.91       | 2,132.73     | 22,741.27  | 3%   | 9%   |
| 100-641210-000                        | SCHOOL ADMIN. LIFE/EMP. ASSIST.   | 720.00     | 47.26        | 160.58       | 559.42     | 7%   | 22%  |
| 100-641220-000                        | EMPLOYER FICA                     | 25,101.00  | 2,023.73     | 6,095.94     | 19,005.06  | 8%   | 24%  |
| 100-641230-000                        | HEALTH INSURANCE - SCHOOL ADMIN   | 15,728.00  | 2,337.78     | 8,512.80     | 7,215.20   | 15%  | 54%  |
| 100-641270-000                        | WORKER'S COMPENSATION             | 1,254.00   | 182.63       | 550.49       | 703.51     | 15%  | 44%  |
| 100-641280-000                        | SICK LEAVE RETIRE.                | 0.00       | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 100-641290-000                        | RETIREMENT BENEFIT                | 39,177.00  | 2,948.33     | 9,076.68     | 30,100.32  | 8%   | 23%  |
| 100-641323-000                        | SCHOOL COMMUNICATIONS             | 18,500.00  | 860.75       | 6,279.59     | 12,220.41  | 5%   | 34%  |
| 100-641380-000                        | SCHOOL ADMIN. TRAVEL              | 2,000.00   | 0.00         | 0.00         | 2,000.00   | 0%   | 0%   |
| 100-641410-000                        | ELEMENT. ADMIN. MATERIALS         | 2,000.00   | 0.00         | 2,498.14     | ( 498.14)  | 0%   | 125% |
| 100-641411-000                        | SECOND. ADMIN. MATERIALS          | 2,000.00   | 0.00         | 2,685.22     | ( 685.22)  | 0%   | 134% |
| 100-641412-000                        | DUES/SUBSCRIPTIONS/REGISTRATIONS  | 1,800.00   | 0.00         | 0.00         | 1,800.00   | 0%   | 0%   |
| TOTAL SCHOOL ADMINISTRATION           |                                   | 436,392.00 | 34,899.42    | 115,694.85   | 320,697.15 | 8%   | 27%  |
| B U S I N E S S O P E R A T I O N S   |                                   |            |              |              |            |      |      |
| 100-651115-000                        | SALARIES - BUSINESS OPERATIONS    | 78,231.00  | 5,545.42     | 29,584.08    | 48,646.92  | 7%   | 38%  |
| 100-651200-000                        | FRINGE                            | 10,317.00  | 859.75       | 4,298.75     | 6,018.25   | 8%   | 42%  |
| 100-651210-000                        | LIFE INS BENEFIT                  | 96.00      | 7.24         | 43.13        | 52.87      | 8%   | 45%  |
| 100-651220-000                        | EMPLOYER FICA                     | 6,774.00   | 488.41       | 2,583.09     | 4,190.91   | 7%   | 38%  |
| 100-651230-000                        | HEALTH INSURANCE                  | 0.00       | 0.00         | 487.87       | ( 487.87)  | 0%   | 0%   |
| 100-651270-000                        | WORKER'S COMPENSATION             | 339.00     | 49.96        | 264.30       | 74.70      | 15%  | 78%  |
| 100-651280-000                        | SICK LEAVE RETIREMENT             | 0.00       | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 100-651290-000                        | PERSI                             | 10,573.00  | 764.78       | 3,940.94     | 6,632.06   | 7%   | 37%  |
| 100-651310-000                        | PURCHASED SERVICES                | 66,500.00  | 10,234.00    | 22,000.36    | 44,499.64  | 15%  | 33%  |
| 100-651311-000                        | MEDICAID BILLING SERVICES         | 21,267.00  | 0.00         | 16,101.10    | 5,165.90   | 0%   | 76%  |
| 100-651380-000                        | TRAVEL / TRAINING                 | 4,000.00   | 497.07       | 497.07       | 3,502.93   | 12%  | 12%  |
| 100-651410-000                        | SUPPLIES                          | 2,000.00   | 0.00         | 436.87       | 1,563.13   | 0%   | 22%  |
| TOTAL BUSINESS OPERATIONS             |                                   | 200,097.00 | 18,446.63    | 80,237.56    | 119,859.44 | 9%   | 40%  |



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| ACCT #                             | ACCT NAME                           | BUDGETED   | MTD ACTIVITY | YTD ACTIVITY | BALANCE      | MTD% | YTD% |
|------------------------------------|-------------------------------------|------------|--------------|--------------|--------------|------|------|
| C U S T O D I A L                  |                                     |            |              |              |              |      |      |
| 100-661115-000                     | CUSTODIAL SALARIES                  | 155,782.00 | 17,061.35    | 86,760.69    | 69,021.31    | 11%  | 56%  |
| 100-661165-000                     | CUSTODIAL SUBSTITUTES               | 12,000.00  | 0.00         | 0.00         | 12,000.00    | 0%   | 0%   |
| 100-661200-000                     | CUSTODIAL FRINGE BENEFITS           | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-661210-000                     | CUSTODIAL LIFE/EMP. ASSIST.         | 384.00     | 23.33        | 156.50       | 227.50       | 6%   | 41%  |
| 100-661220-000                     | EMPLOYER FICA                       | 12,835.00  | 1,302.79     | 6,619.48     | 6,215.52     | 10%  | 52%  |
| 100-661230-000                     | HEALTH INSURANCE - CUSTODIAL        | 41,940.00  | 2,630.21     | 17,281.73    | 24,658.27    | 6%   | 41%  |
| 100-661270-000                     | WORKER'S COMPENSATION               | 5,620.00   | 1,165.90     | 5,582.52     | 37.48        | 21%  | 99%  |
| 100-661280-000                     | SICK LEAVE RETIRE.                  | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-661290-000                     | RETIREMENT BENEFIT                  | 18,600.00  | 1,615.18     | 8,805.80     | 9,794.20     | 9%   | 47%  |
| 100-661322-000                     | CUSTODIAL PURCHASED SERVICES        | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-661330-000                     | UTILITIES                           | 195,000.00 | 8,990.98     | 47,182.73    | 147,817.27   | 5%   | 24%  |
| 100-661410-000                     | CUSTODIAL SUPPLIES                  | 25,000.00  | 835.39       | 21,856.90    | 3,143.10     | 3%   | 87%  |
| 100-661710-000                     | PROPERTY/LIABILITY INSURANCE        | 46,151.00  | 0.00         | 46,151.00    | 0.00         | 0%   | 100% |
| 100-661711-000                     | LIABILITY INSURANCE                 | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| TOTAL CUSTODIAL                    |                                     | 513,312.00 | 33,625.13    | 240,397.35   | 272,914.65   | 7%   | 47%  |
| MAINTENANCE - NON-STUDENT OCCUPIED |                                     |            |              |              |              |      |      |
| 100-663310-000                     | PURCHASE SERV.--MAINT/BUS BARN      | 5,000.00   | 0.00         | 2,115.26     | 2,884.74     | 0%   | 42%  |
| 100-663311-000                     | PURCHASE SERV.--ELEM. NON-OCCUP.    | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-663312-000                     | PURCHASE SERV.--SECOND. -NON-OCCUP. | 2,000.00   | 0.00         | 0.00         | 2,000.00     | 0%   | 0%   |
| 100-663315-000                     | PURCHASE SERV.--DIST. -NON-OCCUP.   | 500.00     | 0.00         | 0.00         | 500.00       | 0%   | 0%   |
| 100-663330-000                     | MAINT. BLDG. UTILITIES              | 500.00     | 0.00         | 100.64       | 399.36       | 0%   | 20%  |
| 100-663410-000                     | MATERIALS--MAINT/BUS BARN FAC.      | 3,000.00   | 0.00         | 582.97       | 2,417.03     | 0%   | 19%  |
| 100-663415-000                     | MATERIALS--DIST. -NON-OCCUP.        | 2,000.00   | 0.00         | 0.00         | 2,000.00     | 0%   | 0%   |
| TOTAL MAINTENANCE - NON STU OCC    |                                     | 13,000.00  | 0.00         | 2,798.87     | 10,201.13    | 0%   | 22%  |
| M A I N T E N A N C E              |                                     |            |              |              |              |      |      |
| 100-664115-000                     | GENERAL MAINTENANCE SALARIES        | 82,679.00  | 9,878.48     | 48,690.15    | 33,988.85    | 12%  | 59%  |
| 100-664200-000                     | MAINTENANCE FRINGE BENEFITS         | 15,475.00  | 1,289.62     | 6,448.10     | 9,026.90     | 8%   | 42%  |
| 100-664210-000                     | MAINTENANCE LIFE/EMP. ASSIST.       | 192.00     | 13.01        | 73.54        | 118.46       | 7%   | 38%  |
| 100-664220-000                     | EMPLOYER FICA                       | 7,509.00   | 854.36       | 4,217.57     | 3,291.43     | 11%  | 56%  |
| 100-664230-000                     | HEALTH INSURANCE - MAINT            | 0.00       | 0.00         | 46.72        | ( 46.72)     | 0%   | 0%   |
| 100-664270-000                     | WORKER'S COMPENSATION               | 3,288.00   | 749.73       | 3,766.87     | ( 478.87)    | 23%  | 115% |
| 100-664280-000                     | SICK LEAVE RETIRE.                  | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-664290-000                     | RETIREMENT BENEFIT                  | 11,720.00  | 1,333.48     | 6,583.55     | 5,136.45     | 11%  | 56%  |
| 100-664310-000                     | PURCHASE SERVICE--MAINT/BUS BARN    | 500.00     | 0.00         | 224.96       | 275.04       | 0%   | 45%  |
| 100-664311-000                     | PURCHASE SERVICE--ELEMENTARY        | 50,000.00  | 3,612.99     | 36,770.27    | 13,229.73    | 7%   | 74%  |
| 100-664312-000                     | PURCHASE SERVICE--SECONDARY         | 40,000.00  | 3,779.78     | 24,282.99    | 15,717.01    | 9%   | 61%  |
| 100-664410-000                     | MATERIALS--MAINT./BUS BARN          | 2,000.00   | 571.33       | 1,589.02     | 410.98       | 29%  | 79%  |
| 100-664411-000                     | MATERIALS--ELEMENTARY               | 10,000.00  | 0.00         | 12,192.11    | ( 2,192.11)  | 0%   | 122% |
| 100-664412-000                     | MATERIALS--SECONDARY                | 10,000.00  | 504.44       | 10,466.94    | ( 466.94)    | 5%   | 105% |
| 100-664415-000                     | MATERIALS--PRESCHOOL/KIND.          | 500.00     | 0.00         | 0.00         | 500.00       | 0%   | 0%   |
| 100-664550-000                     | MAINTENANCE CAPITAL OUTLAY          | 6,887.00   | 0.00         | 0.00         | 6,887.00     | 0%   | 0%   |
| TOTAL MAINTENANCE                  |                                     | 240,750.00 | 22,587.22    | 155,352.79   | 85,397.21    | 9%   | 65%  |
| G R O U N D S C A R E              |                                     |            |              |              |              |      |      |
| 100-665310-000                     | PURCHASE SERVICE--GROUNDS           | 25,000.00  | 1,351.00     | 50,859.90    | ( 25,859.90) | 5%   | 203% |
| 100-665410-000                     | MATERIALS--GROUNDS                  | 20,000.00  | 3,043.83CR   | 11,496.40    | 8,503.60     | 14%  | 57%  |
| 100-665550-000                     | GROUNDS - CAPITAL OUTLAY            | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| TOTAL GROUNDS CARE                 |                                     | 45,000.00  | 1,692.83CR   | 62,356.30    | 17,356.30CR  | 3%   | 139% |
| 100-667310-000                     | SCHOOL SAFETY PURCH SERVICES        | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-667410-000                     | SECURITY SUPPLIES                   | 7,500.00   | 0.00         | 1,432.96     | 6,067.04     | 0%   | 19%  |
| 100-667550-000                     | SECURITY - CAPITAL OUTLAY           | 0.00       | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| TOTAL SCHOOL SAFETY                |                                     | 7,500.00   | 0.00         | 1,432.96     | 6,067.04     | 0%   | 19%  |

| ACCT #                               | ACCT NAME                          | BUDGETED     | MTD ACTIVITY | YTD ACTIVITY | BALANCE      | MTD% | YTD% |
|--------------------------------------|------------------------------------|--------------|--------------|--------------|--------------|------|------|
| TRANSPORTATION                       |                                    |              |              |              |              |      |      |
| 100-681115-000                       | TRANSP. SALARIES--TO SCHOOL @ 50%  | 75,748.00    | 7,779.71     | 21,968.71    | 53,779.29    | 10%  | 29%  |
| 100-681120-000                       | TRANSP. SALARIES--MECHANIC @ 85%   | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-681125-000                       | TRANSP. SALARIES--SUPV. @ 50%      | 35,629.00    | 3,391.00     | 16,955.00    | 18,674.00    | 10%  | 48%  |
| 100-681165-000                       | TRANSP. SALARIES--SUBS @ 50%       | 2,500.00     | 0.00         | 61.08        | 2,438.92     | 0%   | 2%   |
| 100-681200-000                       | TRANSP. FRINGE BENEFITS @ 50%      | 17,077.00    | 1,404.78     | 5,074.08     | 12,002.92    | 8%   | 30%  |
| 100-681210-000                       | TRANSP. LIFE INSURANCE @ 50%       | 192.00       | 18.55        | 78.81        | 113.19       | 10%  | 41%  |
| 100-681220-000                       | TRANSP. EMPLOYER FICA/MDC @ 50%    | 10,018.00    | 961.45       | 3,368.15     | 6,649.85     | 10%  | 34%  |
| 100-681230-000                       | HEALTH INSURANCE - TRANSP - 50%    | 0.00         | 75.23        | 357.58       | ( 357.58)    | 0%   | 0%   |
| 100-681270-000                       | TRANSP. WORKERS COMP @ 50%         | 3,146.00     | 584.08       | 2,618.88     | 527.12       | 19%  | 83%  |
| 100-681280-000                       | TRANSP. SICK LEAVE @ 50%           | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-681290-000                       | TRANSP. PERSI BENEFIT @ 50%        | 15,337.00    | 1,157.60     | 4,265.21     | 11,071.79    | 8%   | 28%  |
| 100-681310-000                       | BUS CONTRACT REPAIRS @ 85%         | 40,000.00    | 5,583.10     | 14,016.10    | 25,983.90    | 14%  | 35%  |
| 100-681311-000                       | PHYSICALS/DRUG TESTING @ 50%       | 2,500.00     | 0.00         | 310.00       | 2,190.00     | 0%   | 12%  |
| 100-681312-000                       | PHYSICALS/DRUG TESTING @ 85%       | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-681317-000                       | TRAINING-DIST./IAPT/STN/NAPT @ 50% | 400.00       | 0.00         | 0.00         | 400.00       | 0%   | 0%   |
| 100-681318-000                       | TRAINING SDE DRIVER/TECH. @ 85%    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-681319-000                       | BUS BARN UTILITIES @ 50%           | 15,000.00    | 1,479.59     | 3,595.84     | 11,404.16    | 10%  | 24%  |
| 100-681320-000                       | TRANSP. 100% CELL PHONE @ 50%      | 300.00       | 0.00         | 0.00         | 300.00       | 0%   | 0%   |
| 100-681345-000                       | TRANSP. IN-LIEU-OF @ 50%           | 2,500.00     | 0.00         | 0.00         | 2,500.00     | 0%   | 0%   |
| 100-681380-000                       | TRAVEL-SDE DRIVER/TECH TRGN @ 85%  | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-681381-000                       | TRAVEL-DIST/IAPT/STN/NAPT @ 50%    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-681410-000                       | TECHN. COVERALLS/RAGS @ 50%        | 500.00       | 0.00         | 0.00         | 500.00       | 0%   | 0%   |
| 100-681420-000                       | TRANSP. BUS FUEL/FLUIDS @ 50%      | 22,500.00    | 0.00         | 4,257.97     | 18,242.03    | 0%   | 19%  |
| 100-681424-000                       | TRANSP. BUS OILS/LUBRICANTS @ 85%  | 2,500.00     | 0.00         | 1,050.96     | 1,449.04     | 0%   | 42%  |
| 100-681425-000                       | BUS REPAIR PARTS @ 85%             | 12,000.00    | 365.20       | 515.87       | 11,484.13    | 3%   | 4%   |
| 100-681426-000                       | BUS OFFICE SUPPLIES/POSTAGE @ 50%  | 250.00       | 0.00         | 70.00        | 180.00       | 0%   | 28%  |
| 100-681429-000                       | HAND TOOLS @ 85% - 400 CAP         | 400.00       | 0.00         | 0.00         | 400.00       | 0%   | 0%   |
| 100-681500-000                       | TRANSP - CAPITAL OUTLAY            | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-681710-000                       | TRANSP. FACILITY INS. --@ 50%      | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| TOTAL PUPIL TO SCHOOL TRANSPORTATION |                                    | 258,497.00   | 22,800.29    | 78,564.24    | 179,932.76   | 9%   | 30%  |
| 100-682115-000                       | TRANSP. SALARIES--ACTIVITY/SHUTTLE | 15,000.00    | 2,996.87     | 4,838.42     | 10,161.58    | 20%  | 32%  |
| 100-682200-000                       | TRANS - ACTIVITY - FRINGE          | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-682210-000                       | TRANS - ACTIVITY - LIFE            | 0.00         | 3.25         | 6.09         | ( 6.09)      | 0%   | 0%   |
| 100-682220-000                       | TRANS - ACTIVITY - FICA            | 1,148.00     | 228.62       | 369.45       | 778.55       | 20%  | 32%  |
| 100-682230-000                       | TRANS - ACTIVITY - HEALTH INS      | 0.00         | 127.91       | 127.91       | ( 127.91)    | 0%   | 0%   |
| 100-682270-000                       | WORK COMP                          | 360.00       | 139.88       | 227.48       | 132.52       | 39%  | 63%  |
| 100-682280-000                       | TRANS - ACTIVITY - UUSL            | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-682290-000                       | TRANS - ACTIVITY - PERSI           | 1,791.00     | 224.65       | 381.90       | 1,409.10     | 13%  | 21%  |
| 100-682310-000                       | PURCHASE SERVICES--NON ALLOW       | 300.00       | 249.75       | 249.75       | 50.25        | 83%  | 83%  |
| 100-682410-000                       | TRANSPORTATION MAT'LS--NON-ALLOW.  | 250.00       | 152.85       | 152.85       | 97.15        | 61%  | 61%  |
| TOTAL ACTIVITY TRANSPORTATION        |                                    | 18,849.00    | 4,123.78     | 6,353.85     | 12,495.15    | 22%  | 34%  |
| TRANSP - OTHER VEH                   |                                    |              |              |              |              |      |      |
| 100-683310-000                       | PURCHASE SERVICES-NON ALLOWABLE    | 2,800.00     | 190.00       | 500.00       | 2,300.00     | 7%   | 18%  |
| 100-683410-000                       | SUPPLIES-NON ALLOWABLE             | 400.00       | 98.28        | 415.81       | ( 15.81)     | 25%  | 104% |
| TOTAL GENERAL TRANSPORTATION         |                                    | 3,200.00     | 288.28       | 915.81       | 2,284.19     | 9%   | 29%  |
| NON INSTRUCTION                      |                                    |              |              |              |              |      |      |
| 100-710220-000                       | FOOD EMPLOYER FICA                 | 12,617.00    | 1,136.12     | 4,060.90     | 8,556.10     | 9%   | 32%  |
| TOTAL NON-INSTRUCTION                |                                    | 12,617.00    | 1,136.12     | 4,060.90     | 8,556.10     | 9%   | 32%  |
| CAPITAL                              |                                    |              |              |              |              |      |      |
| 100-810520-000                       | CAPITAL OUTLAY - BUILDINGS         | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-810540-000                       | CAPITAL OUTLAY - VEHICLES          | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| TOTAL CAPITAL OUTLAY                 |                                    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-920821-000                       | TRANSFER TO BUS DEPRECIATION FUND  | 35,750.00    | 0.00         | 0.00         | 35,750.00    | 0%   | 0%   |
| 100-920810-000                       | TRANSFER TO MEDICAID FUND          | 102,334.00   | 0.00         | 0.00         | 102,334.00   | 0%   | 0%   |
| 100-920800-000                       | TRANSFERS TO OTHER FUNDS           | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 100-950850-000                       | CONTINGENCY RESERVE                | 387,723.00   | 0.00         | 0.00         | 387,723.00   | 0%   | 0%   |
| TOTAL OTHER                          |                                    | 525,807.00   | 0.00         | 0.00         | 525,807.00   | 0%   | 0%   |
| TOTAL EXPENDITURES                   |                                    | 7,754,479.00 | 580,289.90   | 2,292,032.03 | 5,462,446.97 | 7%   | 30%  |

(Rprt: 01 - MAIN; Dates: 00/00/00-11/30/22; PRINT: 11/16/22 2:27:28 PM)

| ACCT #                            | ACCT NAME                               | BUDGETED    | MTD ACTIVITY | YTD ACTIVITY | BALANCE     | MTD% | YTD% |
|-----------------------------------|-----------------------------------------|-------------|--------------|--------------|-------------|------|------|
| GRANTS - NEZ PERCE TRIBE & OTHERS |                                         |             |              |              |             |      |      |
| 232-320000-000                    | BEGINNING BALANCE - BUDGET              | 53,450.00CR | 0.00         | 0.00         | 53,450.00CR | 0%   | 0%   |
| 232-415000-000                    | INVESTMENT EARNINGS                     | 0.00        | 0.00         | 266.40CR     | 266.40      | 0%   | 0%   |
| 232-419900-000                    | GRANT REVENUE - NPT & OTHERS            | 0.00        | 0.00         | 36,344.00CR  | 36,344.00   | 0%   | 0%   |
| 232-443000-000                    | FEDERAL GRANT REVENUE                   | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-460000-000                    | INTERFUND TRANSFER                      | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
|                                   | TOTAL REVENUE                           | 53,450.00CR | 0.00         | 36,610.40CR  | 16,839.60CR | 0%   | 68%  |
| 232-515113-000                    | ADVANCED OPS - SALARIES                 | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-515223-000                    | ADVANCED OPS - FICA                     | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-515273-000                    | ADVANCED OPS - WORKERS COMP             | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-515115-000                    | NATIVE ARTS SALARY                      | 0.00        | 551.46       | 1,654.38 (   | 1,654.38)   | 0%   | 0%   |
| 232-515220-000                    | FICA                                    | 0.00        | 42.19        | 126.57 (     | 126.57)     | 0%   | 0%   |
| 232-515270-000                    | WORKERS COMP                            | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-515117-000                    | CD'A TRIBE NATIVE ARTS SALARIES         | 0.00        | 0.00         | 744.02 (     | 744.02)     | 0%   | 0%   |
| 232-515217-000                    | LIFE - CD'A N/A GRANT                   | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-515227-000                    | FICA - CD'A N/A FUND                    | 0.00        | 0.00         | 56.74 (      | 56.74)      | 0%   | 0%   |
| 232-515237-000                    | CD'A TRIBE GRANT HEALTH INS             | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-515277-000                    | WORKERS COMP - CD'A N/A GRANT           | 0.00        | 0.00         | 1.50 (       | 1.50)       | 0%   | 0%   |
| 232-515297-000                    | PERSI - CD'A N/A GRANT                  | 0.00        | 0.00         | 22.99 (      | 22.99)      | 0%   | 0%   |
| 232-515410-000                    | HIGH SCHOOL SUPPLIES                    | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-515312-000                    | P/S - NPT NATIVE ARTS GRANT             | 5,000.00    | 0.00         | 860.39       | 4,139.61    | 0%   | 17%  |
| 232-515313-000                    | P/S - COLLEGE & CAREER READINESS        | 5,000.00    | 0.00         | 225.00       | 4,775.00    | 0%   | 5%   |
| 232-515315-000                    | P/S - NPT MS READING GRANT              | 2,600.00    | 0.00         | 0.00         | 2,600.00    | 0%   | 0%   |
| 232-515316-000                    | P/S NPT-CULTURALLY RESPONSIVE           | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-515317-000                    | P/S - CDA TRIBE NATIVE ARTS GRANT       | 7,000.00    | 0.00         | 0.00         | 7,000.00    | 0%   | 0%   |
| 232-515318-000                    | P/S - NPT NATURAL SCIENCE               | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-515319-000                    | P/S - TEACHING FOR TOLERANCE            | 250.00      | 0.00         | 0.00         | 250.00      | 0%   | 0%   |
| 232-515320-000                    | P/S - ATTENDANCE COMMITTEE EMERGENCY FU | 2,300.00    | 0.00         | 0.00         | 2,300.00    | 0%   | 0%   |
| 232-515322-000                    | P/S - NPT NATURAL HELPERS               | 8,000.00    | 0.00         | 0.00         | 8,000.00    | 0%   | 0%   |
| 232-515323-000                    | P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS  | 5,000.00    | 0.00         | 0.00         | 5,000.00    | 0%   | 0%   |
| 232-515412-000                    | SUPPLIES - NPT GRANT NATIVE ARTS        | 8,500.00    | 410.48       | 1,887.98     | 6,612.02    | 5%   | 22%  |
| 232-515413-000                    | SUPPLIES - COLLEGE & CAREER READINESS   | 3,600.00    | 200.00       | 4,814.77 (   | 1,214.77)   | 6%   | 134% |
| 232-515415-000                    | SUPPLIES-NPT MS READING                 | 2,500.00    | 0.00         | 0.00         | 2,500.00    | 0%   | 0%   |
| 232-515416-000                    | SUPPLIES-NPT- CULTURALLY RESPONSIVE     | 50.00       | 0.00         | 290.79 (     | 240.79)     | 0%   | 582% |
| 232-515417-000                    | SUPPLIES - CDA TRIBE NATIVE ARTS        | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-515418-000                    | SUPPLIES - NATIVE NATURAL SCIENCE       | 550.00      | 0.00         | 0.00         | 550.00      | 0%   | 0%   |
| 232-515419-000                    | SUPPLIES - TEACHING FOR TOLERANCE       | 300.00      | 0.00         | 0.00         | 300.00      | 0%   | 0%   |
| 232-515420-000                    | SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY | 800.00      | 56.50        | 355.06       | 444.94      | 7%   | 44%  |
| 232-515422-000                    | SUPPLIES - NPT NATURAL HELPERS          | 2,000.00    | 0.00         | 0.00         | 2,000.00    | 0%   | 0%   |
| 232-515423-000                    | SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 232-515550-000                    | CAPITAL EQUIPMENT                       | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
|                                   | TOTAL EXPENDITURES                      | 53,450.00   | 1,260.63     | 11,040.19    | 42,409.81   | 2%   | 21%  |
| NEZPERCE TRIBE JOB SKILLS         |                                         |             |              |              |             |      |      |
| 235-320000-000                    | JOB SKILLS CARRYOVER                    | 900.00CR    | 0.00         | 0.00         | 900.00CR    | 0%   | 0%   |
| 235-419900-000                    | NEZPERCE TRIBE SPECIAL SERVICE GRT      | 0.00        | 0.00         | 10,000.00CR  | 10,000.00   | 0%   | 0%   |
|                                   | TOTAL REVENUE                           | 900.00CR    | 0.00         | 10,000.00CR  | 9,100.00    | 0%   | 999% |
| 235-515115-000                    | JOB SKILLS SALARY                       | 833.00      | 0.00         | 0.00         | 833.00      | 0%   | 0%   |
| 235-515220-000                    | JOB SKILLS EMPLOYER FICA                | 64.00       | 0.00         | 0.00         | 64.00       | 0%   | 0%   |
| 235-515270-000                    | JOB SKILLS WORKERS COMP                 | 3.00        | 0.00         | 0.00         | 3.00        | 0%   | 0%   |
| 235-521310-000                    | JOB SKILLS                              | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
|                                   | TOTAL EXPENDITURES                      | 900.00      | 0.00         | 0.00         | 900.00      | 0%   | 0%   |

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| ACCT #           | ACCT NAME                         | BUDGETED    | MTD ACTIVITY | YTD ACTIVITY | BALANCE     | MTD% | YTD% |
|------------------|-----------------------------------|-------------|--------------|--------------|-------------|------|------|
| STATE VOCATIONAL |                                   |             |              |              |             |      |      |
| 243-432410-000   | STATE CTE -- AG. PROGRAM          | 9,000.00CR  | 0.00         | 0.00         | 9,000.00CR  | 0%   | 0%   |
| 243-432420-000   | STATE VOC. ED.--BUSINESS PROGRAM  | 7,901.00CR  | 0.00         | 0.00         | 7,901.00CR  | 0%   | 0%   |
|                  | TOTAL REVENUE                     | 16,901.00CR | 0.00         | 0.00         | 16,901.00CR | 0%   | 0%   |
| 243-515112-000   | VOC. ED. AG. SALARIES             | 2,079.00    | 0.00         | 0.00         | 2,079.00    | 0%   | 0%   |
| 243-515210-000   | EMPLOYEE ASSIST. PLAN             | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 243-515200-000   | VOC. ED. FRINGE BENEFIT           | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 243-515220-000   | VOC. ED. EMPLOYER FICA            | 159.00      | 0.00         | 0.00         | 159.00      | 0%   | 0%   |
| 243-515230-000   | HEALTH INSURANCE - VOC ED         | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 243-515270-000   | VOC. ED. WORKERS COMPENSATION     | 8.00        | 0.00         | 0.00         | 8.00        | 0%   | 0%   |
| 243-515280-000   | VOC. ED. SICK LEAVE BENEFIT       | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 243-515290-000   | VOC. ED. PERSI BENEFIT            | 248.00      | 0.00         | 0.00         | 248.00      | 0%   | 0%   |
| 243-515382-000   | VOC. ED. TRAVEL--AG. PROGRAM      | 2,000.00    | 0.00         | 0.00         | 2,000.00    | 0%   | 0%   |
| 243-515412-000   | VOC. ED. SUPPLIES--AG. PROGRAM    | 4,506.00    | 96.72        | 383.76       | 4,122.24    | 2%   | 9%   |
| 243-515552-000   | VOC. ED. EQUIPMENT--AG. PROGRAM   | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
|                  | TOTAL AG. PROGRAM                 | 9,000.00    | 96.72        | 383.76       | 8,616.24    | 1%   | 4%   |
| 243-515313-000   | VOC. ED. BUSINESS P/S             | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 243-515383-000   | VOC. ED. TRAVEL--BUSINESS PROGRAM | 3,065.00    | 0.00         | 0.00         | 3,065.00    | 0%   | 0%   |
| 243-515413-000   | VOC. ED. SUPPLIES--BUSINESS PROG. | 4,836.00    | 0.00         | 3,026.27     | 1,809.73    | 0%   | 63%  |
| 243-515553-000   | VOC. ED. EQUIPMENT--BUSINESS      | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
|                  | TOTAL BUSINESS PROGRAM            | 7,901.00    | 0.00         | 3,026.27     | 4,874.73    | 0%   | 38%  |
|                  | TOTAL EXPENDITURES                | 16,901.00   | 96.72        | 3,410.03     | 13,490.97   | 1%   | 20%  |

## ARPA - ESSERF III

|                |                                         |                |              |              |              |     |     |
|----------------|-----------------------------------------|----------------|--------------|--------------|--------------|-----|-----|
| 250-445900-000 | ESSERF III REVENUE                      | 1,100,000.00CR | 138,184.51CR | 187,601.55CR | 912,398.45CR | 13% | 17% |
|                | TOTAL REVENUE                           | 1,100,000.00CR | 138,184.51CR | 187,601.55CR | 912,398.45CR | 13% | 17% |
| 250-512100-000 | SALARIES - ELEMENTARY - ESSERF III      | 100,000.00     | 12,209.80    | 16,240.96    | 83,759.04    | 12% | 16% |
| 250-512200-000 | BENEFITS - ELEMENTARY - ESSERF III      | 29,048.00      | 5,745.60     | 9,032.35     | 20,015.65    | 20% | 31% |
| 250-512300-000 | PURCHASED SERVICES - ELEMENTARY - ESSER | 103,536.00     | 0.00         | 0.00         | 103,536.00   | 0%  | 0%  |
| 250-512400-000 | SUPPLIES - ELEMENTARY - ESSERF III      | 140,886.00     | 12,506.94    | 139,561.36   | 1,325.64     | 9%  | 99% |
| 250-512101-000 | SALARIES - ELEMENTARY ESSERF III L/L    | 0.00           | 216.00       | 870.62       | ( 870.62)    | 0%  | 0%  |
| 250-512201-000 | BENEFITS - ELEMENTARY ESSERF III L/L    | 0.00           | 44.38        | 310.88       | ( 310.88)    | 0%  | 0%  |
| 250-512301-000 | PURCHASED SERVICES - ELEM ESSERF III L/ | 0.00           | 0.00         | 0.00         | 0.00         | 0%  | 0%  |
| 250-512401-000 | SUPPLIES - ELEMENTARY ESSERF III L/L    | 0.00           | 339.98       | 27,396.45    | ( 27,396.45) | 0%  | 0%  |
| 250-515100-000 | SALARIES - SECONDARY - ESSERF III       | 100,000.00     | 24,422.38    | 30,868.18    | 69,131.82    | 24% | 31% |
| 250-515200-000 | BENEFITS - SECONDARY - ESSERF III       | 13,009.00      | 7,647.47     | 10,508.59    | 2,500.41     | 59% | 81% |
| 250-515300-000 | PURCHASED SERVICES - SECONDARY - ESSERF | 103,536.00     | 0.00         | 253.24       | 103,282.76   | 0%  | 0%  |
| 250-515400-000 | SUPPLIES - SECONDARY - ESSERF III       | 140,886.00     | 210.36       | 6,952.64     | 133,933.36   | 0%  | 5%  |
| 250-515101-000 | SALARIES - SECONDARY ESSERF III L/L     | 76,375.00      | 3,766.25     | 14,896.91    | 61,478.09    | 5%  | 20% |
| 250-515201-000 | BENEFITS - SECONDARY ESSERF III L/L     | 16,039.00      | 770.58       | 3,913.50     | 12,125.50    | 5%  | 24% |
| 250-515301-000 | PURCHASED SERVICES - SECONDARY ESSERF I | 0.00           | 0.00         | 0.00         | 0.00         | 0%  | 0%  |
| 250-515401-000 | SUPPLIES - SECONDARY ESSERF III L/L     | 0.00           | 0.00         | 1,412.82     | ( 1,412.82)  | 0%  | 0%  |
| 250-661100-000 | SALARIES - CUSTODIAL - ESSERF III       | 25,000.00      | 9,000.00     | 9,000.00     | 16,000.00    | 36% | 36% |
| 250-661200-000 | BENEFITS - CUSTODIAL - ESSERF III       | 7,262.00       | 2,954.43     | 2,954.43     | 4,307.57     | 41% | 41% |
| 250-661300-000 | PURCHASED SERVICES - CUSTODIAL - ESSERF | 103,536.00     | 0.00         | 0.00         | 103,536.00   | 0%  | 0%  |
| 250-661400-000 | SUPPLIES - CUSTODIAL - ESSERF III       | 140,886.00     | 0.00         | 0.00         | 140,886.00   | 0%  | 0%  |
| 250-920800-000 | INDIRECT COST - ESSERF III              | 0.00           | 0.00         | 0.00         | 0.00         | 0%  | 0%  |
|                | TOTAL EXPENDITURES                      | 1,100,000.00   | 79,834.17    | 274,172.93   | 825,827.07   | 7%  | 25% |

## CHAPTER I FUND

|                |                              |              |          |             |              |     |     |
|----------------|------------------------------|--------------|----------|-------------|--------------|-----|-----|
| 251-445100-000 | FEDERAL ASSISTANCE           | 166,711.00CR | 0.00     | 28,338.09CR | 138,372.91CR | 0%  | 17% |
|                | TOTAL REVENUE                | 166,711.00CR | 0.00     | 28,338.09CR | 138,372.91CR | 0%  | 17% |
| 251-512110-000 | TEACHER SALARIES--ELEMENTARY | 0.00         | 0.00     | 0.00        | 0.00         | 0%  | 0%  |
| 251-512115-000 | TEACHER AIDES--ELEMENTARY    | 102,900.00   | 8,537.42 | 26,263.08   | 76,636.92    | 8%  | 26% |
| 251-512200-000 | ELEMENTARY FRINGE BENEFITS   | 0.00         | 0.00     | 0.00        | 0.00         | 0%  | 0%  |
| 251-512210-000 | ELEMENT. LIFE/EMP. ASSIST.   | 96.20        | 20.24    | 81.83       | 14.17        | 21% | 85% |
| 251-512220-000 | EMPLOYER FICA                | 7,872.00     | 651.29   | 2,001.95    | 5,870.05     | 8%  | 25% |

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| ACCT #         | ACCT NAME                       | BUDGETED   | MTD ACTIVITY | YTD ACTIVITY | BALANCE    | MTD%  | YTD%  |
|----------------|---------------------------------|------------|--------------|--------------|------------|-------|-------|
| 251-512230-000 | HEALTH INSURANCE - TITLE 1-A    | 41,778.00  | 2,282.47     | 9,227.94     | 32,550.06  | 5%    | 22%   |
| 251-512270-000 | WORKER'S COMPENSATION           | 392.00     | 66.60        | 204.87       | 187.13     | 17%   | 52%   |
| 251-512280-000 | SICK LEAVE RETIRE.              | 0.00       | 0.00         | 0.00         | 0.00       | 0%    | 0%    |
| 251-512290-000 | RETIREMENT BENEFIT              | 12,286.00  | 1,019.37     | 3,135.81     | 9,150.19   | 8%    | 26%   |
| 251-512310-000 | E. S. PURCHASED SERVICES        | 500.00     | 0.00         | 0.00         | 500.00     | 0%    | 0%    |
| 251-512410-000 | ELEMENTARY SUPPLIES & MATERIALS | 887.00     | 0.00         | 0.00         | 887.00     | 0%    | 0%    |
|                |                                 | =====      | =====        | =====        | =====      | ===== | ===== |
|                | TOTAL EXPENDITURES              | 166,711.00 | 12,577.39    | 40,915.48    | 125,795.52 | 8%    | 25%   |
|                |                                 | =====      | =====        | =====        | =====      | ===== | ===== |

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| ACCT #            | ACCT NAME                               | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE    | MTD% | YTD% |
|-------------------|-----------------------------------------|----------|--------------|--------------|------------|------|------|
| CARES - ESSERF I  |                                         |          |              |              |            |      |      |
| 252-445900-000    | ESSER REVENUE                           | 0.00     | 0.00         | 152.96CR     | 152.96     | 0%   | 0%   |
|                   | TOTAL REVENUE                           | 0.00     | 0.00         | 152.96CR     | 152.96     | 0%   | 0%   |
| 252-512110-000    | CERTIFIED SALARY - ELEMENTARY           | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-512115-000    | NON-CERTIFIED SALARY - ELEMENTARY       | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-512200-000    | FRINGE - ELEMENTARY                     | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-512210-000    | LIFE - ELEMENTARY                       | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-512220-000    | FICA - ELEMENTARY                       | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-512230-000    | HEALTH INSURANCE - ELEMENTARY           | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-512270-000    | WORKERS COMP - ELEMENTARY               | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-512280-000    | UUSL - ELEMENTARY                       | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-512290-000    | PERSI - ELEMENTARY                      | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-512310-000    | CARES/ESSER - PURCHASED SERVICES        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-512410-000    | CARES/ESSER - SUPPLIES - ELEM           | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-512411-000    | CARES/ESSERF SEL                        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-515110-000    | CERTIFIED SALARY - SECONDARY            | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-515115-000    | NON CERTIFIED SALARY                    | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-515200-000    | FRINGE                                  | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-515210-000    | LIFE                                    | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-515220-000    | FICA                                    | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-515230-000    | HEALTH INSURANCE                        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-515270-000    | WORKERS COMP                            | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-515280-000    | UUSL                                    | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-515290-000    | PERSI                                   | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-515310-000    | PURCHASED SERVICES                      | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-515410-000    | SUPPLIES                                | 0.00     | 0.00         | 152.96 (     | 152.96)    | 0%   | 0%   |
| 252-623310-000    | CARES/ESSER LMS                         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-623311-000    | CARES/ESSER TECH PURCHASED SERVICES     | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-623411-000    | CARES/ESSER TECH SUPPLIES               | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-661115-000    | CARES/ESSER SALARIES                    | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-661210-000    | CARES/ESSER LIFE                        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-661220-000    | CARES/ESSER CUSTODIAL FICA              | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-661230-000    | CARES/ESSER CUSTODIAL HEALTH INS        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-661270-000    | CARES/ESSER CUSTODIAL W/C               | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-661280-000    | CARES/ESSER CUSTODIAL UUSL              | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-661290-000    | CARES/ESSER CUSTODIAL PERSI             | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-661310-000    | CARES/ESSER CUSTODIAL PURCHASED SERVICE | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-661410-000    | CARES/ESSER - CLEANING SUPPLIES         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-664410-000    | CARES/ESSER MAINTENANCE SUPPLIES        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 252-920801-000    | INDIRECT COST - FUND 252                | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
|                   | TOTAL EXPENDITURES                      | 0.00     | 0.00         | 152.96       | 152.96CR   | 0%   | 0%   |
| CRRSA - ESSERF II |                                         |          |              |              |            |      |      |
| 254-445900-000    | ESSERF II REVENUE                       | 0.00     | 6,737.21CR   | 7,985.02CR   | 7,985.02   | 0%   | 0%   |
|                   | TOTAL REVENUE                           | 0.00     | 6,737.21CR   | 7,985.02CR   | 7,985.02   | 0%   | 0%   |
| 254-512100-000    | SALARIES - ELEMENTARY - ESSER II        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 254-512200-000    | BENEFITS - ELEMENTARY - ESSER II        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 254-512300-000    | PURCHASED SERVICES - ESSER II           | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 254-512400-000    | SUPPLIES - ELEMENTARY - ESSER II        | 0.00     | 0.00         | 1,247.81 (   | 1,247.81)  | 0%   | 0%   |
| 254-515100-000    | SALARIES - SECONDARY - ESSER II         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 254-515200-000    | BENEFITS - SECONDARY - ESSER II         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 254-515300-000    | PURCHASED SERVICE - SECONDARY - ESSER I | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 254-515400-000    | SUPPLIES - SECONDARY - ESSER II         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 254-661100-000    | CUSTODIAL SALARIES - ESSERF II          | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 254-661200-000    | BENEFITS - ESSERF II                    | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 254-661300-000    | PURCHASED SERVICES - ESSERF II          | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 254-661400-000    | SUPPLIES - ESSERF II                    | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 254-920800-000    | INDIRICT COST - ESSER II                | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
|                   | TOTAL EXPENDITURES                      | 140      | 0.00         | 1,247.81     | 1,247.81CR | 0%   | 0%   |



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| ACCT #           | ACCT NAME                             | BUDGETED     | MTD ACTIVITY | YTD ACTIVITY | BALANCE      | MTD% | YTD% |
|------------------|---------------------------------------|--------------|--------------|--------------|--------------|------|------|
| PART B FUND      |                                       |              |              |              |              |      |      |
| 257-320000-000   | PART B CARRYOVER                      | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 257-445600-000   | FEDERAL ASSISTANCE -- PART B          | 132,167.00CR | 0.00         | 28,805.48CR  | 103,361.52CR | 0%   | 22%  |
| 257-445601-000   | PRIOR YEAR ALLOCATION                 | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
|                  | TOTAL REVENUE                         | 132,167.00CR | 0.00         | 28,805.48CR  | 103,361.52CR | 0%   | 22%  |
| 257-521110-000   | CERTIFIED SALARY                      | 0.00         | 0.00         | 5,000.00     | ( 5,000.00)  | 0%   | 0%   |
| 257-521115-000   | AIDES - PART B                        | 79,759.00    | 6,961.35     | 20,884.05    | 58,874.95    | 9%   | 26%  |
| 257-521200-000   | FRINGE BENEFITS- PART B               | 4,987.00     | 120.00       | 360.00       | 4,627.00     | 2%   | 7%   |
| 257-521210-000   | LIFE INS BENEFIT                      | 185.00       | 17.46        | 71.56        | 113.44       | 9%   | 39%  |
| 257-521220-000   | EMPLOYER FICA                         | 6,483.00     | 541.72       | 2,004.87     | 4,478.13     | 8%   | 31%  |
| 257-521230-000   | HEALTH INSURANCE - PART B             | 10,485.00    | 1,814.14     | 7,502.18     | 2,982.82     | 17%  | 72%  |
| 257-521270-000   | WORKER'S COMPENSATION                 | 324.00       | 55.24        | 204.71       | 119.29       | 17%  | 63%  |
| 257-521280-000   | SICK LEAVE RETIRE.                    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 257-521290-000   | RETIREMENT BENEFIT                    | 10,119.00    | 845.51       | 3,133.53     | 6,985.47     | 8%   | 31%  |
| 257-521310-000   | PART B PURCHASED SERVICES             | 19,825.00    | 0.00         | 0.00         | 19,825.00    | 0%   | 0%   |
| 257-521410-000   | SUPPLIES                              | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
|                  | TOTAL EXPENDITURES                    | 132,167.00   | 10,355.42    | 39,160.90    | 93,006.10    | 8%   | 30%  |
| PART B PRESCHOOL |                                       |              |              |              |              |      |      |
| 258-320000-000   | PRESCHOOL CARRYOVER-PRIOR             | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 258-445600-000   | PART B PRE-SCHOOL REVENUE             | 3,470.00CR   | 0.00         | 498.21CR     | 2,971.79CR   | 0%   | 14%  |
|                  | TOTAL REVENUE                         | 3,470.00CR   | 0.00         | 498.21CR     | 2,971.79CR   | 0%   | 14%  |
| 258-522110-000   | CERTIFIED TEACHER SALARIES            | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 258-522115-000   | NON-CERTIFIED SALARIES                | 2,054.00     | 171.16       | 513.48       | 1,540.52     | 8%   | 25%  |
| 258-522200-000   | BENEFITS                              | 424.00       | 35.33        | 105.99       | 318.01       | 8%   | 25%  |
| 258-522210-000   | LIFE/EMP. ASSIST. PLAN                | 0.00         | 0.40         | 1.47         | ( 1.47)      | 0%   | 0%   |
| 258-522220-000   | EMPLOYER FICA                         | 190.00       | 15.79        | 47.40        | 142.60       | 8%   | 25%  |
| 258-522230-000   | HEALTH INSURANCE - PART B PRESCHOOL   | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 258-522270-000   | WORKER'S COMPENSATION                 | 10.00        | 1.61         | 4.84         | 5.16         | 16%  | 48%  |
| 258-522280-000   | SICK LEAVE RETIRE.                    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 258-522290-000   | RETIREMENT BENEFIT                    | 296.00       | 24.66        | 73.98        | 222.02       | 8%   | 25%  |
| 258-522310-000   | PART B PRESCHOOL PURCHASED SERVICES   | 496.00       | 0.00         | 0.00         | 496.00       | 0%   | 0%   |
|                  | TOTAL EXPENDITURES                    | 3,470.00     | 248.95       | 747.16       | 2,722.84     | 7%   | 22%  |
| ARPA IDEA PART B |                                       |              |              |              |              |      |      |
| 259-445900-000   | ARPA IDEA PART B REVENUE              | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 259-445901-000   | ARPA IDEA PART B PRESCHOOL REVENUE    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
|                  | TOTAL REVENUE                         | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 259-521100-000   | SALARIES - ARPA IDEA PART B           | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 259-521200-000   | BENEFITS - ARPA IDEA PART B           | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 259-521300-000   | PURCHASED SERVICES - ARPA IDEA PART B | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 259-521400-000   | SUPPLIES - ARPA IDEA PART B           | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 259-522100-000   | SALARIES - ARPA IDEA PART B PRESCHOOL | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 259-522200-000   | BENEFITS - ARPA IDEA PART B PRESCHOOL | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
|                  | TOTAL EXPENDITURES                    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |



| ACCT #                          | ACCT NAME                    | BUDGETED     | MTD ACTIVITY | YTD ACTIVITY | BALANCE      | MTD% | YTD% |
|---------------------------------|------------------------------|--------------|--------------|--------------|--------------|------|------|
| MEDICAID FUND                   |                              |              |              |              |              |      |      |
| 260-445900-000                  | MEDICAID REVENUE             | 354,464.00CR | 14,821.32CR  | 109,403.84CR | 245,060.16CR | 4%   | 31%  |
| 260-460000-000                  | TRANSFER FROM GENERAL FUND   | 102,334.00CR | 0.00         | 0.00         | 102,334.00CR | 0%   | 0%   |
|                                 | TOTAL REVENUE                | 456,798.00CR | 14,821.32CR  | 109,403.84CR | 347,394.16CR | 3%   | 24%  |
| 260-616115-000                  | ANCILLARY SALARIES           | 180,335.00   | 0.00         | 0.00         | 180,335.00   | 0%   | 0%   |
| 260-616200-000                  | ANCILLARY FRINGE BENEFITS    | 2,187.00     | 0.00         | 0.00         | 2,187.00     | 0%   | 0%   |
| 260-616210-000                  | EMPLOYEE LIFE INSURANCE      | 437.00       | 0.00         | 0.00         | 437.00       | 0%   | 0%   |
| 260-616220-000                  | EMPLOYER FICA                | 13,963.00    | 0.00         | 0.00         | 13,963.00    | 0%   | 0%   |
| 260-616230-000                  | HEALTH INSURANCE             | 47,707.00    | 0.00         | 0.00         | 47,707.00    | 0%   | 0%   |
| 260-616270-000                  | WORKERS COMP                 | 698.00       | 0.00         | 0.00         | 698.00       | 0%   | 0%   |
| 260-616280-000                  | UNUSED SICK LEAVE            | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 260-616290-000                  | PERSI                        | 21,792.00    | 0.00         | 0.00         | 21,792.00    | 0%   | 0%   |
| 260-616310-000                  | MEDICAID CONTRACT SERVICES   | 87,500.00    | 0.00         | 0.00         | 87,500.00    | 0%   | 0%   |
| 260-616350-000                  | MEDICAID MATCH               | 102,179.00   | 0.00         | 100,000.00   | 2,179.00     | 0%   | 98%  |
|                                 | TOTAL EXPENDITURES           | 456,798.00   | 0.00         | 100,000.00   | 356,798.00   | 0%   | 22%  |
| TITLE IV-A ESSA STUDENT SUPPORT |                              |              |              |              |              |      |      |
| 261-445200-000                  | TITLE IV-A ESSA REVENUE      | 16,065.00CR  | 0.00         | 2,684.46CR   | 13,380.54CR  | 0%   | 17%  |
|                                 | TOTAL REVENUE                | 16,065.00CR  | 0.00         | 2,684.46CR   | 13,380.54CR  | 0%   | 17%  |
| 261-515115-000                  | SECONDARY CLASSIFIED SALARY  | 11,077.00    | 923.08       | 2,769.24     | 8,307.76     | 8%   | 25%  |
| 261-515200-000                  | FRINGE                       | 2,289.00     | 190.75       | 572.25       | 1,716.75     | 8%   | 25%  |
| 261-515210-000                  | LIFE INSURANCE BENEFIT       | 29.00        | 1.91         | 6.77         | 22.23        | 7%   | 23%  |
| 261-515220-000                  | FICA BENEFIT                 | 1,022.00     | 84.48        | 253.06       | 768.94       | 8%   | 25%  |
| 261-515230-000                  | HEALTH INSURANCE             | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 261-515270-000                  | WORKERS COMP                 | 52.00        | 8.69         | 26.07        | 25.93        | 17%  | 50%  |
| 261-515280-000                  | UUSL                         | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 261-515290-000                  | PERSI BENEFIT                | 1,596.00     | 133.00       | 398.98       | 1,197.02     | 8%   | 25%  |
| 261-515310-000                  | PURCHASED SERVICES           | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 261-515410-000                  | SUPPLIES/MATERIALS           | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
|                                 | TOTAL EXPENDITURES           | 16,065.00    | 1,341.91     | 4,026.37     | 12,038.63    | 8%   | 25%  |
| REAP                            |                              |              |              |              |              |      |      |
| 262-320000-000                  | BEGINNING BALANCE            | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 262-443000-000                  | REAP GRANT REVENUE           | 21,413.00CR  | 0.00         | 3,515.83CR   | 17,897.17CR  | 0%   | 16%  |
|                                 | TOTAL REVENUE                | 21,413.00CR  | 0.00         | 3,515.83CR   | 17,897.17CR  | 0%   | 16%  |
| 262-512115-000                  | ELEMENTARY CLASSIFIED SALARY | 13,950.00    | 1,162.50     | 3,487.50     | 10,462.50    | 8%   | 25%  |
| 262-512200-000                  | FRINGE BENEFITS              | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 262-512210-000                  | LIFE INSURANCE BENEFIT       | 96.00        | 2.30         | 8.61         | 87.39        | 2%   | 9%   |
| 262-512220-000                  | FICA BENEFIT                 | 1,067.00     | 88.93        | 266.79       | 800.21       | 8%   | 25%  |
| 262-512230-000                  | HEALTH INSURANCE - REAP      | 4,583.00     | 258.84       | 969.76       | 3,613.24     | 6%   | 21%  |
| 262-512270-000                  | WORKERS COMP. BENEFIT        | 53.00        | 9.07         | 27.21        | 25.79        | 17%  | 51%  |
| 262-512280-000                  | SICK LEAVE BENEFIT           | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 262-512290-000                  | PERSI BENEFIT                | 1,664.00     | 138.80       | 416.40       | 1,247.60     | 8%   | 25%  |
|                                 | TOTAL EXPENDITURES           | 21,413.00    | 1,660.44     | 5,176.27     | 16,236.73    | 8%   | 24%  |

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| ACCT #                          | ACCT NAME                              | BUDGETED     | MTD ACTIVITY | YTD ACTIVITY | BALANCE      | MTD% | YTD% |
|---------------------------------|----------------------------------------|--------------|--------------|--------------|--------------|------|------|
| T I T L E VI-A INDIAN EDUCATION |                                        |              |              |              |              |      |      |
| 267-320000-000                  | BEGINNING FUND BALANCE                 | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-419900-000                  | LOCAL REVENUE                          | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-443000-000                  | FEDERAL ASSISTANCE - VI-A              | 95,000.00CR  | 0.00         | 13,666.43CR  | 81,333.57CR  | 0%   | 14%  |
| 267-443001-000                  | NYCP GRANT REVENUE                     | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-443002-000                  | ACE GRANT REVENUE                      | 383,975.00CR | 0.00         | 77,439.12CR  | 306,535.88CR | 0%   | 20%  |
|                                 | TOTAL REVENUE                          | 478,975.00CR | 0.00         | 91,105.55CR  | 387,869.45CR | 0%   | 19%  |
| 267-512410-000                  | CULTURAL ENRICHMENT SUPPLIES           | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515100-000                  | COORDINATOR SALARY                     | 4,750.00     | 325.47       | 976.41       | 3,773.59     | 7%   | 21%  |
| 267-515110-000                  | NEZ PERCE LANGUAGE INSTRUCTOR          | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515115-000                  | CERTIFIED SALARY - OTHER               | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515120-000                  | SECRETARY'S SALARY                     | 54,104.00    | 3,070.41     | 12,113.48    | 41,990.52    | 6%   | 22%  |
| 267-515125-000                  | ATTENDANCE CLERK                       | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515200-000                  | FRINGE                                 | 6,250.00     | 244.00       | 1,285.66     | 4,964.34     | 4%   | 21%  |
| 267-515210-000                  | LIFE INS - VI-A                        | 0.00         | 2.78         | 18.65        | ( 18.65)     | 0%   | 0%   |
| 267-515220-000                  | EMPLOYER FICA                          | 4,980.00     | 273.07       | 1,077.29     | 3,902.71     | 5%   | 22%  |
| 267-515230-000                  | HEALTH INSURANCE - VI-A                | 0.00         | 77.60        | 261.25       | ( 261.25)    | 0%   | 0%   |
| 267-515270-000                  | WORKER'S COMPENSATION                  | 249.00       | 28.38        | 112.14       | 136.86       | 11%  | 45%  |
| 267-515280-000                  | SICK LEAVE BENEFIT                     | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515290-000                  | RETIREMENT BENEFIT                     | 5,188.00     | 219.15       | 1,070.10     | 4,117.90     | 4%   | 21%  |
| 267-515300-000                  | HIGH SCHOOL PURCHASED SVCS             | 9,494.00     | 0.00         | 610.04       | 8,883.96     | 0%   | 6%   |
| 267-515380-000                  | TRAVEL - VI-A                          | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515410-000                  | SUPPLIES                               | 8,060.00     | 808.41       | 808.41       | 7,251.59     | 10%  | 10%  |
| 267-920800-000                  | INDIRECT COST - TITLE VI               | 1,925.00     | 0.00         | 382.27       | 1,542.73     | 0%   | 20%  |
|                                 | TOTAL TITLE VI-A EXPENDITURES          | 95,000.00    | 5,049.27     | 18,715.70    | 76,284.30    | 5%   | 20%  |
| 267-515101-000                  | SALARIES - DIRECTOR - NYCP             | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515111-000                  | SALARIES - CERTIFIED - NYCP            | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515116-000                  | SALARIES - N/C - NYCP                  | 0.00         | 2,024.98     | 2,024.98     | ( 2,024.98)  | 0%   | 0%   |
| 267-515201-000                  | FRINGE - NYCP                          | 0.00         | 314.00       | 314.00       | ( 314.00)    | 0%   | 0%   |
| 267-515211-000                  | LIFE INS - NYCP                        | 0.00         | 3.86         | 3.86         | ( 3.86)      | 0%   | 0%   |
| 267-515221-000                  | FICA - ER - NYCP                       | 0.00         | 177.27       | 177.27       | ( 177.27)    | 0%   | 0%   |
| 267-515231-000                  | HEALTH INS - NYCP                      | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515271-000                  | WORKERS COMP - NYCP                    | 0.00         | 18.24        | 18.24        | ( 18.24)     | 0%   | 0%   |
| 267-515281-000                  | UUSL - NYCP                            | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515291-000                  | PERSI - NYCP                           | 0.00         | 279.27       | 279.27       | ( 279.27)    | 0%   | 0%   |
| 267-515311-000                  | CONTRACTURAL PURCHASED SERVICES - NYCP | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515321-000                  | OTHER PURCHASED SERVICES - NYCP        | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515381-000                  | TRAVEL - NYCP                          | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515421-000                  | EQUIPMENT - NYCP                       | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515411-000                  | SUPPLIES - NYCP                        | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-920801-000                  | INDIRECT COSTS - NYCP                  | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
|                                 | TOTAL NYCP EXPENDITURES                | 0.00         | 2,817.62     | 2,817.62     | 2,817.62CR   | 0%   | 0%   |
| 267-515102-000                  | SALARIES - DIRECTOR - ACE              | 40,929.00    | 3,410.75     | 10,232.25    | 30,696.75    | 8%   | 25%  |
| 267-515112-000                  | SALARIES - CERTIFIED - ACE             | 101,870.00   | 14,233.95    | 39,438.45    | 62,431.55    | 14%  | 39%  |
| 267-515117-000                  | SALARIES - N/C - ACE                   | 72,853.00    | 6,979.44     | 21,170.29    | 51,682.71    | 10%  | 29%  |
| 267-515202-000                  | FRINGE - ACE                           | 4,266.00     | 983.75       | 2,951.25     | 1,314.75     | 23%  | 69%  |
| 267-515212-000                  | LIFE INS - ACE                         | 288.00       | 21.15        | 71.80        | 216.20       | 7%   | 25%  |
| 267-515222-000                  | FICA - ER - ACE                        | 16,824.00    | 1,956.64     | 5,636.82     | 11,187.18    | 12%  | 34%  |
| 267-515232-000                  | HEALTH INS - ACE                       | 41,940.00    | 1,923.83     | 6,484.32     | 35,455.68    | 5%   | 15%  |
| 267-515272-000                  | WORKERS COMP - ACE                     | 840.00       | 158.12       | 476.18       | 363.82       | 19%  | 57%  |
| 267-515282-000                  | UUSL - ACE                             | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 267-515292-000                  | PERSI - ACE                            | 26,258.00    | 1,743.26     | 5,257.48     | 21,000.52    | 7%   | 20%  |
| 267-515312-000                  | PURCHASED SERVICES - ACE               | 51,580.00    | 6,000.00     | 11,425.00    | 40,155.00    | 12%  | 22%  |
| 267-515382-000                  | TRAVEL - ACE                           | 0.00         | 393.48       | 11,134.21    | ( 11,134.21) | 0%   | 0%   |
| 267-515412-000                  | SUPPLIES - ACE                         | 18,500.00    | 0.00         | 0.00         | 18,500.00    | 0%   | 0%   |
| 267-920802-000                  | INDIRECT COSTS - ACE                   | 7,827.00     | 0.00         | 965.44       | 6,861.56     | 0%   | 12%  |
|                                 | TOTAL ACE EXPENDITURES                 | 383,975.00   | 37,804.37    | 115,243.49   | 268,731.51   | 10%  | 30%  |
|                                 | TOTAL EXPENDITURES                     | 478,975.00   | 45,671.26    | 136,776.81   | 342,198.19   | 10%  | 29%  |

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| ACCT #         | ACCT NAME                      | BUDGETED    | MTD ACTIVITY | YTD ACTIVITY | BALANCE     | MTD% | YTD% |
|----------------|--------------------------------|-------------|--------------|--------------|-------------|------|------|
| J O M F U N D  |                                |             |              |              |             |      |      |
| 269-320000-000 | J.O.M. BEGINNING BALANCE       | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 269-415000-000 | INVESTMENT EARNINGS            | 0.00        | 0.00         | 234.70CR     | 234.70      | 0%   | 0%   |
| 269-445900-000 | FEDERAL ASSISTANCE             | 20,000.00CR | 0.00         | 0.00         | 20,000.00CR | 0%   | 0%   |
|                | TOTAL REVENUE                  | 20,000.00CR | 0.00         | 234.70CR     | 19,765.30CR | 0%   | 1%   |
| 269-512310-000 | CULTURAL ENRICHMENT            | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 269-512390-000 | J.O.M. SUMMER SCHOOL           | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 269-512410-000 | CULTURAL SUPPLIES/MATERIALS    | 0.00        | 295.20       | 566.65 (     | 566.65)     | 0%   | 0%   |
| 269-515110-000 | CERTIFIED SALARIES - ASP - S/S | 15,000.00   | 836.80       | 1,873.24     | 13,126.76   | 6%   | 12%  |
| 269-515111-000 | JOM COORDINATOR                | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 269-515115-000 | CLASSIFIED SALARIES            | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 269-515210-000 | LIFE INS BENEFIT               | 0.00        | 1.21         | 2.97 (       | 2.97)       | 0%   | 0%   |
| 269-515220-000 | EMPLOYER FICA                  | 1,148.00    | 63.32        | 141.60       | 1,006.40    | 6%   | 12%  |
| 269-515230-000 | HEALTH INSURANCE - JOM         | 0.00        | 136.52       | 334.96 (     | 334.96)     | 0%   | 0%   |
| 269-515270-000 | WORKERS COMP                   | 56.00       | 14.20        | 37.62        | 18.38       | 25%  | 67%  |
| 269-515280-000 | UNUSED SICK LEAVE BENEFIT      | 0.00        | 0.00         | 0.00         | 0.00        | 0%   | 0%   |
| 269-515290-000 | PERSI                          | 1,791.00    | 99.91        | 223.66       | 1,567.34    | 6%   | 12%  |
| 269-515300-000 | PURCHASE SERVICES              | 0.00        | 2,310.00     | 2,310.00 (   | 2,310.00)   | 0%   | 0%   |
| 269-515310-000 | CULTURAL ENRICHMENT SERVICES   | 1,002.00    | 0.00         | 0.00         | 1,002.00    | 0%   | 0%   |
| 269-515410-000 | JOM CULTURAL SUPPLIES          | 1,003.00    | 0.00         | 2,838.48 (   | 1,835.48)   | 0%   | 283% |
|                | TOTAL EXPENDITURES             | 20,000.00   | 3,757.16     | 8,329.18     | 11,670.82   | 19%  | 42%  |

| ACCT #                                 | ACCT NAME                        | BUDGETED     | MTD ACTIVITY | YTD ACTIVITY | BALANCE      | MTD% | YTD% |
|----------------------------------------|----------------------------------|--------------|--------------|--------------|--------------|------|------|
| T I T L E I I A IMPV TEACH QUALITY     |                                  |              |              |              |              |      |      |
| 271-320000-000                         | ESTIMATED BEGINNING BALANCE      | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 271-445900-000                         | FEDERAL TITLE II-A REVENUE       | 28,926.00CR  | 0.00         | 22,409.83CR  | 6,516.17CR   | 0%   | 77%  |
|                                        | TOTAL REVENUE                    | 28,926.00CR  | 0.00         | 22,409.83CR  | 6,516.17CR   | 0%   | 77%  |
| 271-621110-000                         | STAFF DEVELOPMENT SALARIES       | 20,000.00    | 1,481.73     | 8,042.05     | 11,957.95    | 7%   | 40%  |
| 271-621210-000                         | STAFF DEVELOPMENT LIFE INS.      | 0.00         | 2.83         | 15.18        | ( 15.18)     | 0%   | 0%   |
| 271-621220-000                         | STAFF DEVELOP. FICA BENEFIT      | 1,530.00     | 112.93       | 606.28       | 923.72       | 7%   | 40%  |
| 271-621230-000                         | HEALTH INSURANCE - II-A          | 0.00         | 162.35       | 1,012.14     | ( 1,012.14)  | 0%   | 0%   |
| 271-621270-000                         | WORKERS COMPENSATION             | 76.00        | 11.09        | 61.71        | 14.29        | 15%  | 81%  |
| 271-621280-000                         | STAFF DEVELOP. SICK LEAVE        | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 271-621290-000                         | STAFF DEVELOP. PERSI BENEFIT     | 2,388.00     | 176.91       | 960.24       | 1,427.76     | 7%   | 40%  |
| 271-621310-000                         | STAFF DEVELOPMENT                | 4,932.00     | 0.00         | 9,350.00     | ( 4,418.00)  | 0%   | 190% |
| 271-621380-000                         | TITLE II STAFF TRAVEL            | 0.00         | 2,447.46     | 6,968.20     | ( 6,968.20)  | 0%   | 0%   |
| 271-621410-000                         | STAFF DEVELOPMENT SUPPLIES       | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 271-920800-000                         | INDIRECT COST--TITLE II-A        | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
|                                        | TOTAL EXPENDITURES               | 28,926.00    | 4,395.30     | 27,015.80    | 1,910.20     | 15%  | 93%  |
| 21st CENTURY COMMUNITY LEARNING CENTER |                                  |              |              |              |              |      |      |
| 273-445900-000                         | 21ST CENTURY FEDERAL REVENUE     | 125,096.00CR | 0.00         | 0.00         | 125,096.00CR | 0%   | 0%   |
|                                        | TOTAL REVENUE                    | 125,096.00CR | 0.00         | 0.00         | 125,096.00CR | 0%   | 0%   |
| 273-512100-000                         | SALARIES - DIRECTOR - 21ST CLCC  | 44,000.00    | 4,000.00     | 12,000.00    | 32,000.00    | 9%   | 27%  |
| 273-512110-000                         | SALARIES - CERTIFIED - 21ST CLCC | 42,198.00    | 1,822.86     | 2,062.86     | 40,135.14    | 4%   | 5%   |
| 273-512115-000                         | SALARIES - N/C - 21ST CLCC       | 13,639.00    | 3,965.84     | 4,478.17     | 9,160.83     | 29%  | 33%  |
| 273-512200-000                         | FRINGE - 21ST CLCC               | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 273-512210-000                         | LIFE - 21ST CLCC                 | 96.00        | 11.03        | 16.23        | 79.77        | 11%  | 17%  |
| 273-512220-000                         | FICA - 21ST CLCC                 | 7,638.00     | 742.72       | 1,411.19     | 6,226.81     | 10%  | 18%  |
| 273-512230-000                         | HEALTH INS - 21ST CLCC           | 0.00         | 858.51       | 1,016.42     | ( 1,016.42)  | 0%   | 0%   |
| 273-512270-000                         | WORKERS COMP - 21ST CLCC         | 382.00       | 76.35        | 144.61       | 237.39       | 20%  | 38%  |
| 273-512280-000                         | UUSL - 21ST CLCC                 | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 273-512290-000                         | PERSI - 21ST CLCC                | 11,921.00    | 929.96       | 1,497.39     | 10,423.61    | 8%   | 13%  |
| 273-512300-000                         | PURCHASED SERVICES - 21ST CLCC   | 3,994.00     | 0.00         | 0.00         | 3,994.00     | 0%   | 0%   |
| 273-512400-000                         | SUPPLIES - 21ST CLCC             | 1,228.00     | 110.22       | 110.22       | 1,117.78     | 9%   | 9%   |
| 273-920800-000                         | TRANSFER TO OTHER FUNDS          | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
|                                        | TOTAL EXPENDITURES               | 125,096.00   | 12,517.49    | 22,737.09    | 102,358.91   | 10%  | 18%  |
| G E A R - U P G R A N T                |                                  |              |              |              |              |      |      |
| 278-320000-000                         | GEAR-UP BEGINNING BALANCE        | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 278-419900-000                         | OTHER LOCAL REVENUE              | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 278-431900-000                         | GEAR UP - OTHER STATE REVENUE    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 278-445000-000                         | GEAR-UP GRANT REVENUE            | 28,886.00CR  | 0.00         | 18.54CR      | 28,867.46CR  | 0%   | 0%   |
|                                        | TOTAL REVENUE                    | 28,886.00CR  | 0.00         | 18.54CR      | 28,867.46CR  | 0%   | 0%   |
| 278-515110-000                         | GEAR UP CERT. SALARIES           | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 278-515115-000                         | GEAR UP SALARIES                 | 15,828.00    | 1,319.00     | 3,980.52     | 11,847.48    | 8%   | 25%  |
| 278-515200-000                         | FRINGE BENEFIT                   | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 278-515210-000                         | LIFE INSURANCE BENEFIT           | 48.00        | 2.97         | 11.14        | 36.86        | 6%   | 23%  |
| 278-515220-000                         | EMPLOYER FICA                    | 1,211.00     | 100.91       | 304.53       | 906.47       | 8%   | 25%  |
| 278-515230-000                         | HEALTH INSURANCE - GEAR UP       | 5,243.00     | 334.85       | 1,256.63     | 3,986.37     | 6%   | 24%  |
| 278-515270-000                         | WORKER'S COMPENSATION            | 61.00        | 10.29        | 31.05        | 29.95        | 17%  | 51%  |
| 278-515280-000                         | SICK LEAVE BENEFIT               | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 278-515290-000                         | PERSI BENEFIT                    | 1,890.00     | 157.49       | 475.28       | 1,414.72     | 8%   | 25%  |
| 278-515380-000                         | STUDENT TRAVEL                   | 3,000.00     | 0.00         | 0.00         | 3,000.00     | 0%   | 0%   |
| 278-515410-000                         | GEAR UP SUPPLIES                 | 1,605.00     | 0.00         | 0.00         | 1,605.00     | 0%   | 0%   |
| 278-621310-000                         | STAFF CONFERENCE/TRAINING        | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 278-621380-000                         | STAFF TRAVEL                     | 0.00         | 0.00         | 389.10       | ( 389.10)    | 0%   | 0%   |
| 278-920800-000                         | TRANSFER TO OTHER FUNDS          | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
|                                        | TOTAL EXPENDITURES               | 28,886.00    | 1,925.51     | 6,448.25     | 22,437.75    | 7%   | 22%  |

| ACCT #                  | ACCT NAME                              | BUDGETED | MTD ACTIVITY | YTD ACTIVITY | BALANCE    | MTD% | YTD% |
|-------------------------|----------------------------------------|----------|--------------|--------------|------------|------|------|
| CORONAVIRUS RELIEF FUND |                                        |          |              |              |            |      |      |
| 284-445900-000          | CORONAVIRUS RELIEF FUND REVENUE        | 0.00     | 0.00         | 1,849.70CR   | 1,849.70   | 0%   | 0%   |
|                         | TOTAL REVENUE                          | 0.00     | 0.00         | 1,849.70CR   | 1,849.70   | 0%   | 0%   |
| 284-512110-000          | CVR ELEM SALARIES - CERTIFIED          | 0.00     | 21,000.00    | 21,000.00 (  | 21,000.00) | 0%   | 0%   |
| 284-512115-000          | CVR ELEM SALARIES - CLASSIFIED         | 0.00     | 17,305.78    | 17,305.78 (  | 17,305.78) | 0%   | 0%   |
| 284-512200-000          | CVR ELEM - BENEFITS                    | 0.00     | 12,194.26    | 12,194.26 (  | 12,194.26) | 0%   | 0%   |
| 284-512210-000          | LIFE                                   | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-512220-000          | CVR ELEM FICA                          | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-512230-000          | HEALTH INS                             | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-512270-000          | CVR ELEM WORKER'S COMP                 | 0.00     | 72.30        | 72.30 (      | 72.30)     | 0%   | 0%   |
| 284-512280-000          | CVR ELEM UUSL                          | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-512290-000          | CVR ES PERSI                           | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-512400-000          | CVR ELEM SUPPLIES                      | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-515110-000          | CVR HS SALARIES - CERTIFIED            | 0.00     | 20,000.00    | 20,000.00 (  | 20,000.00) | 0%   | 0%   |
| 284-515115-000          | CVR HS SALARIES - CLASSIFIED           | 0.00     | 7,000.00     | 7,000.00 (   | 7,000.00)  | 0%   | 0%   |
| 284-515200-000          | CVR MHS BENEFITS                       | 0.00     | 9,150.91     | 9,150.91 (   | 9,150.91)  | 0%   | 0%   |
| 284-515210-000          | LIFE                                   | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-515220-000          | CVR HS FICA                            | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-515230-000          | HEALTH INS                             | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-515270-000          | CVR HS WORKERS COMP                    | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-515280-000          | CVR HS UUSL                            | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-515290-000          | CVR HS PERSI                           | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-515400-000          | CVR - MHS SUPPLIES                     | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-621100-000          | SALARIES - STAFF DEVELOPMENT           | 0.00     | 0.00         | 488.52 (     | 488.52)    | 0%   | 0%   |
| 284-621200-000          | BENEFITS - STAFF DEVELOPMENT           | 0.00     | 0.00         | 268.23 (     | 268.23)    | 0%   | 0%   |
| 284-621300-000          | PURCHASED SERVICES - STAFF DEVELOPMENT | 0.00     | 0.00         | 1,161.09 (   | 1,161.09)  | 0%   | 0%   |
| 284-621400-000          | SUPPLIES - STAFF DEVELOPMENT           | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-641110-000          | CVR ADMIN SALARIES - CERTIFIED         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-641115-000          | CVR ADMIN SALARIES - CLASSIFIED        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-641210-000          | LIFE                                   | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-641220-000          | CVR ADMIN FICA                         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-641230-000          | HEALTH INS                             | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-641270-000          | CVR ADMIN WORKERS COMP                 | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-641280-000          | CVR ADMIN UUSL                         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-641290-000          | CVR ADMIN PERSI                        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-661115-000          | CVR CUSTODIAL SALARIES                 | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-661210-000          | LIFE                                   | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-661220-000          | CVR CUSTODIAL FICA                     | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-661230-000          | HEALTH INS                             | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-661270-000          | CVR CUSTIDAL WORKERS COMP              | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-661280-000          | CVR CUSTODIAL UUSL                     | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-661290-000          | CVR CUSTODIAL PERSI                    | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-664115-000          | CVR MAINT SALARIES                     | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-664210-000          | LIFE                                   | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-664220-000          | CVR MAINT FICA                         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-664230-000          | HEALTH INS                             | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-664270-000          | CVR MAINT W/C                          | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-664280-000          | CVR MAINT UUSL                         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-664290-000          | CVR MAINT PERSI                        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-681115-000          | CVR TRANS SALARIES                     | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-681210-000          | LIFE                                   | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-681220-000          | CVR TRANS FICA                         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-681230-000          | HEALTH INS                             | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-681270-000          | CVR TRANS W/C                          | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-681280-000          | CVR TRANS UUSL                         | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-681290-000          | CVR TRANS PERSI                        | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-710115-000          | CVR CHILD NUTRITION SALARIES           | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-710210-000          | LIFE                                   | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-710220-000          | CVR FOOD SERVICE FICA                  | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-710230-000          | HEALTH INS                             | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-710270-000          | CVR FOOD SERVICE W/C                   | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-710280-000          | CVR FOOD SERVICE UUSL                  | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-710290-000          | CVR FOOD SERVICE PERSI                 | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-623115-000          | CVR TECH SALARIES                      | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-623210-000          | LIFE                                   | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-623220-000          | FICA BENEFIT                           | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-623230-000          | HEALTH INS                             | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-623270-000          | WORKERS COMP. BENEFIT                  | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |
| 284-623280-000          | SICK LEAVE BENEFIT                     | 0.00     | 0.00         | 0.00         | 0.00       | 0%   | 0%   |

| *** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341                       |                          |          |              | MO-YR: 11-2022 | 11/30/22    | PAGE | 19   |
|-------------------------------------------------------------------------|--------------------------|----------|--------------|----------------|-------------|------|------|
| (Rprt: 01 - MAIN; Dates: 00/00/00-11/30/22; PRINT: 11/16/22 2:27:29 PM) |                          |          |              |                |             |      |      |
| ACCT #                                                                  | ACCT NAME                | BUDGETED | MTD ACTIVITY | YTD ACTIVITY   | BALANCE     | MTD% | YTD% |
| 284-623290-000                                                          | PERSI BENEFIT            | 0.00     | 0.00         | 0.00           | 0.00        | 0%   | 0%   |
| 284-623310-000                                                          | PURCHASED SERVICES       | 0.00     | 0.00         | 0.00           | 0.00        | 0%   | 0%   |
| 284-623410-000                                                          | SUPPLIES                 | 0.00     | 0.00         | 0.00           | 0.00        | 0%   | 0%   |
| 284-920801-000                                                          | INDIRECT COST - FUND 284 | 0.00     | 0.00         | 0.00           | 0.00        | 0%   | 0%   |
|                                                                         | TOTAL EXPENDITURES       | 0.00     | 86,723.25    | 88,641.09      | 88,641.09CR | 0%   | 0%   |

| ACCT #                           | ACCT NAME                          | BUDGETED     | MTD ACTIVITY | YTD ACTIVITY | BALANCE      | MTD% | YTD% |
|----------------------------------|------------------------------------|--------------|--------------|--------------|--------------|------|------|
| C H I L D N U T R I T I O N      |                                    |              |              |              |              |      |      |
| 290-320000-000                   | EST. BEG. BAL.--SCHOOL LUNCH       | 50,000.00CR  | 0.00         | 0.00 (       | 50,000.00)   | 0%   | 0%   |
| 290-415000-000                   | EARNINGS ON INVESTMENTS            | 0.00         | 0.00         | 239.75CR     | 239.75       | 0%   | 0%   |
| 290-416100-000                   | SCHOOL FOOD SERVICE                | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 290-416200-000                   | LUNCH SALES--ALA CARTE             | 7,500.00CR   | 789.15CR     | 1,652.35CR   | 5,847.65CR   | 11%  | 22%  |
| 290-419900-000                   | OTHER REVENUE                      | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 290-445500-000                   | NSLP - LUNCH REVENUE               | 314,000.00CR | 0.00         | 38,467.06CR  | 275,532.94CR | 0%   | 12%  |
| 290-445501-000                   | FEDERAL SUPPORT--COMMODITIES       | 13,000.00CR  | 0.00         | 0.00         | 13,000.00CR  | 0%   | 0%   |
| 290-445502-000                   | NSLP - SUMMER LUNCH REVENUE        | 35,000.00CR  | 0.00         | 16,776.31CR  | 18,223.69CR  | 0%   | 48%  |
| 290-445503-000                   | NSLP - BREAKFAST REVENUE           | 70,000.00CR  | 0.00         | 15,194.74CR  | 54,805.26CR  | 0%   | 22%  |
| 290-445504-000                   | NSLP - SNACK REVENUE               | 2,000.00CR   | 0.00         | 0.00         | 2,000.00CR   | 0%   | 0%   |
| 290-445505-000                   | FRESH FRUIT VEGETABLE GRANT INCOME | 16,000.00CR  | 0.00         | 3,326.57CR   | 12,673.43CR  | 0%   | 21%  |
| 290-460000-000                   | INTERFUND TRANSFER                 | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| TOTAL REVENUE                    |                                    | 507,500.00CR | 789.15CR     | 75,656.78CR  | 431,843.22CR | 0%   | 15%  |
| 290-710115-000                   | FOOD SERVICE SALARIES--REGULAR     | 155,988.00   | 14,020.15    | 51,429.27    | 104,558.73   | 9%   | 33%  |
| 290-710116-000                   | FFVP PREP SALARIES                 | 2,500.00     | 641.54       | 1,256.81     | 1,243.19     | 26%  | 50%  |
| 290-710117-000                   | FFVP ADMIN SALARIES                | 1,500.00     | 0.00         | 0.00         | 1,500.00     | 0%   | 0%   |
| 290-710200-000                   | FRINGE BENEFITS-FOOD SERVICES      | 4,938.00     | 411.50       | 1,234.50     | 3,703.50     | 8%   | 25%  |
| 290-710210-000                   | LIFE/EMP. ASSIST. PLAN             | 576.00       | 33.30        | 131.63       | 444.37       | 6%   | 23%  |
| 290-710220-000                   | EMPLOYER FICA                      | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 290-710230-000                   | HEALTH INSURANCE - FOOD SERVICE    | 52,425.00    | 3,146.70     | 12,666.97    | 39,758.03    | 6%   | 24%  |
| 290-710270-000                   | WORKER'S COMPENSATION              | 5,525.00     | 690.40       | 2,631.04     | 2,893.96     | 12%  | 48%  |
| 290-710280-000                   | SICK LEAVE RETIRE.                 | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 290-710290-000                   | PERSI BENEFIT                      | 19,453.00    | 1,746.46     | 6,374.09     | 13,078.91    | 9%   | 33%  |
| 290-710310-000                   | FOOD SERVICE - PURCHASED SERVICES  | 1,500.00     | 530.00       | 613.22       | 886.78       | 35%  | 41%  |
| 290-710315-000                   | FFVP PURCHASED SERVICES            | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 290-710410-000                   | FOOD SERVICE--NON-FOOD SUPPLIES    | 9,000.00     | 2,523.08     | 5,604.57     | 3,395.43     | 28%  | 62%  |
| 290-710411-000                   | FOOD SERVICE--FOOD SUPPLIES        | 218,095.00   | 45,312.71    | 77,428.00    | 140,667.00   | 21%  | 36%  |
| 290-710412-000                   | FOOD SERVICE--MILK                 | 22,000.00    | 3,769.14     | 7,299.09     | 14,700.91    | 17%  | 33%  |
| 290-710413-000                   | FOOD SERVICE--COMMODITIES          | 14,000.00    | 0.00         | 0.00         | 14,000.00    | 0%   | 0%   |
| 290-710415-000                   | FFVP FOOD SUPPLIES                 | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 290-710416-000                   | FFVP SUPPLIES & MATERIALS          | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 290-710550-000                   | FOOD SERVICE EQUIPMENT             | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| TOTAL EXPENDITURES               |                                    | 507,500.00   | 72,824.98    | 166,669.19   | 340,830.81   | 14%  | 33%  |
| B O N D I N T./R E D E M P. FUND |                                    |              |              |              |              |      |      |
| 310-320000-000                   | BIRF BEGINNING BALANCE             | 40,000.00CR  | 0.00         | 0.00 (       | 40,000.00)   | 0%   | 0%   |
| 310-412510-000                   | BIRF LEVY TAXES-NEZPERCE COUNTY    | 208,376.00CR | 1,283.21CR   | 6,943.06CR ( | 201,432.94)  | 1%   | 3%   |
| 310-415000-000                   | INVESTMENT EARNINGS                | 800.00CR     | 0.00         | 365.97CR     | 434.03CR     | 0%   | 46%  |
| 310-419900-000                   | REVENUE--SAVINGS FROM BOND REFI    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 310-438000-000                   | REVENUE IN LIEU OF PROPERTY TAX    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 310-439000-000                   | STATE BOND GUARANTY REV.           | 45,000.00CR  | 0.00         | 72,963.80CR  | 27,963.80    | 0%   | 162% |
| TOTAL REVENUE                    |                                    | 294,176.00CR | 1,283.21CR   | 80,272.83CR  | 213,903.17CR | 0%   | 27%  |
| 310-911610-000                   | BIRF PRINCIPAL                     | 260,000.00   | 0.00         | 260,000.00   | 0.00         | 0%   | 100% |
| 310-912620-000                   | BIRF INTEREST                      | 33,676.00    | 0.00         | 12,150.00    | 21,526.00    | 0%   | 36%  |
| 310-912621-000                   | BIRF FEES                          | 500.00       | 0.00         | 550.00 (     | 50.00)       | 0%   | 110% |
| TOTAL EXPENDITURES               |                                    | 294,176.00   | 0.00         | 272,700.00   | 21,476.00    | 0%   | 93%  |
| BUS DEPRECIATION                 |                                    |              |              |              |              |      |      |
| 421-320000-000                   | BEGINNING BALANCE                  | 43,057.00CR  | 0.00         | 0.00         | 43,057.00CR  | 0%   | 0%   |
| 421-431200-000                   | TRANSPORTATION DEPRECIATION REV    | 0.00         | 0.00         | 0.00         | 0.00         | 0%   | 0%   |
| 421-460000-000                   | TRANSFER FROM GENERAL FUND         | 35,750.00CR  | 0.00         | 0.00         | 35,750.00CR  | 0%   | 0%   |
| TOTAL REVENUE                    |                                    | 78,807.00CR  | 0.00         | 0.00         | 78,807.00CR  | 0%   | 0%   |
| 421-681500-000                   | BUS PURCHASE                       | 78,807.00    | 0.00         | 67,026.00    | 11,781.00    | 0%   | 85%  |
| TOTAL EXPENDITURES               |                                    | 78,807.00    | 0.00         | 67,026.00    | 11,781.00    | 0%   | 85%  |

| ACCT #                | ACCT NAME                              | BUDGETED     | MTD ACTIVITY | YTD ACTIVITY | BALANCE      | MTD% | YTD% |
|-----------------------|----------------------------------------|--------------|--------------|--------------|--------------|------|------|
| STUDENT ACTIVITY FUND |                                        |              |              |              |              |      |      |
| 238-320000-000        | BEGINNING BALANCE - BUDGET             | 85,000.00CR  | 0.00         | 0.00         | 85,000.00CR  | 0%   | 0%   |
| 238-417900-000        | OTHER STUDENT REVENUES                 | 120,000.00CR | 0.00         | 0.00         | 120,000.00CR | 0%   | 0%   |
|                       | TOTAL REVENUE                          | 205,000.00CR | 0.00         | 0.00         | 205,000.00CR | 0%   | 0%   |
| 238-740300-000        | STUDENT ACTIVITY EXPENDITURES          | 205,000.00   | 0.00         | 0.00         | 205,000.00   | 0%   | 0%   |
|                       | TOTAL EXPENDITURES                     | 205,000.00   | 0.00         | 0.00         | 205,000.00   | 0%   | 0%   |
| SCHOLARSHIP FUND      |                                        |              |              |              |              |      |      |
| 710-320000-000        | BEGINNING BALANCE - BUDGET             | 18,000.00CR  | 0.00         | 0.00         | 18,000.00CR  | 0%   | 0%   |
| 710-419900-000        | OTHER LOCAL REVENUE - SCHOLARSHIP FUND | 7,000.00CR   | 0.00         | 0.00         | 7,000.00CR   | 0%   | 0%   |
| 710-415000-000        | INTEREST EARNINGS                      | 0.00         | 0.00         | 74.50CR      | 74.50        | 0%   | 0%   |
|                       | TOTAL REVENUE                          | 25,000.00CR  | 0.00         | 74.50CR      | 24,925.50CR  | 0%   | 0%   |
| 710-740300-000        | SCHOLARSHIPS AWARDED                   | 25,000.00    | 500.00CR     | 3,100.00     | 21,900.00    | 1%   | 12%  |
|                       | TOTAL EXPENDITURES                     | 25,000.00    | 500.00CR     | 3,100.00     | 21,900.00    | 1%   | 12%  |



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| ACCT #                            | ACCT NAME                               | BEG BALANCE  | MTD ACTIVITY | YTD BALANCE  |
|-----------------------------------|-----------------------------------------|--------------|--------------|--------------|
| GENERAL FUND                      |                                         |              |              |              |
| 100-111100-000                    | CASH IN BANK--GENERAL FUND              | 361,384.75   | 253,528.99   | 614,913.74   |
| 100-111109-000                    | PAYROLL CHECKING                        | 0.00         | 0.00         | 0.00         |
| 100-111300-000                    | PETTY CASH                              | 0.00         | 0.00         | 0.00         |
| 100-112100-000                    | INVESTMENTS--LGIP #1037                 | 1,104,124.89 | 63,889.00    | 1,168,013.89 |
| 100-112120-000                    | SAVINGS ACCOUNT--WELLS FARGO            | 0.00         | 0.00         | 0.00         |
| 100-113100-000                    | TAXES RECEIVABLE                        | 2,503.70     | 0.00         | 2,503.70     |
| 100-114100-000                    | STATE SUPPORT RECEIVABLE                | 0.00         | 0.00         | 0.00         |
| 100-114101-000                    | INTEREST RECEIVABLE                     | 0.00         | 0.00         | 0.00         |
| 100-114200-000                    | RECEIVABLE                              | 3,049.12CR   | 782.50       | 2,266.62CR   |
| 100-114230-000                    | INTERFUND RECEIVABLE                    | 0.00         | 0.00         | 0.00         |
| 100-114290-000                    | LOCAL REVENUE RECEIVABLE                | 0.00         | 0.00         | 0.00         |
|                                   | TOTAL ASSETS                            | 1,464,964.22 | 318,200.49   | 1,783,164.71 |
| 100-211200-000                    | INTERFUND PAYABLE                       | 0.00         | 0.00         | 0.00         |
| 100-213000-000                    | ACCOUNTS PAYABLE                        | 0.00         | 69,943.26CR  | 69,943.26CR  |
| 100-217100-000                    | SALARIES PAYABLE                        | 0.00         | 0.00         | 0.00         |
| 100-217200-000                    | BENEFITS PAYABLE                        | 0.00         | 0.00         | 0.00         |
| 100-218350-000                    | SALES TAX PAYABLE - IDAHO               | 198.79CR     | 47.35CR      | 246.14CR     |
| 100-218351-000                    | WORKERS COMPENSATION PAYABLE            | 25,250.01    | 8,252.93CR   | 16,997.08    |
| 100-218703-000                    | PAYROLL WITHHOLDINGS - OTHER            | 0.00         | 0.00         | 0.00         |
| 100-218903-000                    | PAYROLL ADVANCES                        | 0.00         | 0.00         | 0.00         |
| 100-221100-000                    | DEFERRED REVENUES                       | 3,294.86CR   | 0.00         | 3,294.86CR   |
| 100-320200-000                    | FUND BALANCE - GENERAL FUND             | 610,846.81CR | 239,956.95CR | 850,803.76CR |
|                                   | TOTAL LIABILITIES & FUND BALANCE        | 589,090.45CR | 318,200.49CR | 907,290.94CR |
| GRANTS - NEZ PERCE TRIBE & OTHERS |                                         |              |              |              |
| 232-111100-000                    | CASH IN BANK-NPT GRANTS & OTHERS        | 48,102.04    | 593.65CR     | 47,508.39    |
| 232-112100-000                    | LGIP                                    | 51,723.89    | 0.00         | 51,723.89    |
| 232-114100-000                    | REVENUE RECEIVABLE                      | 0.00         | 0.00         | 0.00         |
| 232-114200-000                    | INTERFUND RECEIVABLE                    | 0.00         | 0.00         | 0.00         |
|                                   | TOTAL ASSETS                            | 99,825.93    | 593.65CR     | 99,232.28    |
| 232-217100-000                    | SALARIES PAYABLE                        | 0.00         | 0.00         | 0.00         |
| 232-217200-000                    | BENEFITS PAYABLE                        | 0.00         | 0.00         | 0.00         |
| 232-213000-000                    | ACCOUNTS PAYABLE                        | 0.00         | 666.98CR     | 666.98CR     |
| 232-320200-000                    | FUND BALANCE - FUND 232                 | 69,770.03CR  | 1,260.63     | 68,509.40CR  |
|                                   | TOTAL LIABILITIES & FUND BALANCE        | 69,770.03CR  | 593.65       | 69,176.38CR  |
| NEZPERCE TRIBE JOB SKILLS         |                                         |              |              |              |
| 235-111100-000                    | CASH IN BANK--NEZPERCE SPEC. SERV.      | 10,592.68    | 0.00         | 10,592.68    |
| 235-114100-000                    | REVENUE RECEIVABLE                      | 0.00         | 0.00         | 0.00         |
|                                   | TOTAL ASSETS                            | 10,592.68    | 0.00         | 10,592.68    |
| 235-213000-000                    | ACCOUNTS PAYABLE                        | 0.00         | 0.00         | 0.00         |
| 235-217100-000                    | SALARIES PAYABLE                        | 0.00         | 0.00         | 0.00         |
| 235-217200-000                    | BENEFITS PAYABLE                        | 0.00         | 0.00         | 0.00         |
| 235-320200-000                    | FUND BALANCE- NEZPERCE TRIBE JOB SKILLS | 592.68CR     | 0.00         | 592.68CR     |
|                                   | TOTAL LIABILITIES & FUND BALANCE        | 592.68CR     | 0.00         | 592.68CR     |
| STATE VOCATIONAL                  |                                         |              |              |              |
| 243-111100-000                    | CASH IN BANK--STATE VOC ED.             | 3,313.31CR   | 0.00         | 3,313.31CR   |
| 243-114100-000                    | SUPPORT RECEIVABLE                      | 0.00         | 0.00         | 0.00         |
| 243-114200-000                    | INTERFUND RECEIVABLE                    | 0.00         | 0.00         | 0.00         |
|                                   | TOTAL ASSETS                            | 3,313.31CR   | 0.00         | 3,313.31CR   |
| 243-211200-000                    | INTERFUND PAYABLES                      | 0.00         | 0.00         | 0.00         |
| 243-213000-000                    | ACCOUNTS PAYABLE                        | 0.00         | 96.72CR      | 96.72CR      |
| 243-217100-000                    | SALARIES PAYABLE                        | 0.00         | 0.00         | 0.00         |
| 243-217200-000                    | BENEFITS PAYABLE                        | 0.00         | 0.00         | 0.00         |
| 243-320200-000                    | FUND BALANCE - FUND 243                 | 1,714.34     | 96.72        | 1,811.06     |
|                                   | TOTAL LIABILITIES & FUND BALANCE        | 1,714.34     | 0.00         | 1,714.34     |

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| ACCT #            | ACCT NAME                        | BEG BALANCE  | MTD ACTIVITY | YTD BALANCE |
|-------------------|----------------------------------|--------------|--------------|-------------|
| ARPA - ESSERF III |                                  |              |              |             |
| 250-111100-000    | CASH - ESSERF III                | 144,921.72CR | 73,944.07    | 70,977.65CR |
| 250-114100-000    | ACCOUNTS RECEIVABLE - ESSERF III | 0.00         | 0.00         | 0.00        |
|                   | TOTAL ASSETS                     | 144,921.72CR | 73,944.07    | 70,977.65CR |
| 250-213000-000    | ACCOUNTS PAYABLE - ESSERF III    | 0.00         | 15,593.73CR  | 15,593.73CR |
| 250-217100-000    | SALARIES PAYABLE                 | 0.00         | 0.00         | 0.00        |
| 250-217200-000    | BENEFITS PAYABLE                 | 0.00         | 0.00         | 0.00        |
| 250-221000-000    | DEFERRED REVENUE                 | 0.00         | 0.00         | 0.00        |
| 250-320200-000    | FUND BALANCE - ESSERF III        | 19,855.60    | 58,350.34CR  | 38,494.74CR |
|                   | TOTAL LIABILITIES & FUND BALANCE | 19,855.60    | 73,944.07CR  | 54,088.47CR |
| CHAPTER I FUND    |                                  |              |              |             |
| 251-111100-000    | CASH IN BANK--TITLE I            | 0.00         | 12,577.39CR  | 12,577.39CR |
| 251-114100-000    | ASSISTANCE REC'BL--CHAPTER I     | 0.00         | 0.00         | 0.00        |
| 251-114200-000    | INTERFUND RECEIVABLE             | 0.00         | 0.00         | 0.00        |
|                   | TOTAL ASSETS                     | 0.00         | 12,577.39CR  | 12,577.39CR |
| 251-211200-000    | INTERFUND PAYABLES               | 0.00         | 0.00         | 0.00        |
| 251-213000-000    | ACCOUNTS PAYABLE                 | 0.00         | 0.00         | 0.00        |
| 251-217100-000    | CONTRACTS PAYABLE--CHAPTER I     | 0.00         | 0.00         | 0.00        |
| 251-217200-000    | BENEFITS PAYABLE                 | 0.00         | 0.00         | 0.00        |
| 251-320200-000    | FUND BALANCE - FUND 251          | 26,521.11CR  | 12,577.39    | 13,943.72CR |
|                   | TOTAL LIABILITIES & FUND BALANCE | 26,521.11CR  | 12,577.39    | 13,943.72CR |
| CARES - ESSERF I  |                                  |              |              |             |
| 252-111100-000    | CASH - ESSER                     | 0.00         | 0.00         | 0.00        |
| 252-114100-000    | RECEIVABLE - ESSER               | 0.00         | 0.00         | 0.00        |
|                   | TOTAL ASSETS                     | 0.00         | 0.00         | 0.00        |
| 252-213000-000    | ACCOUNTS PAYABLE - ESSER         | 0.00         | 0.00         | 0.00        |
| 252-221000-000    | DEFERRED REVENUE                 | 0.00         | 0.00         | 0.00        |
| 252-320200-000    | FUND BALANCE - ESSER             | 152.96CR     | 0.00         | 152.96CR    |
|                   | TOTAL LIABILITIES & FUND BALANCE | 152.96CR     | 0.00         | 152.96CR    |
| CRRSA - ESSERF II |                                  |              |              |             |
| 254-111100-000    | CASH - ESSERF II FUND            | 0.00         | 6,737.21     | 6,737.21    |
| 254-114100-000    | RECEIVABLE - ESSERF II           | 0.00         | 0.00         | 0.00        |
|                   | TOTAL ASSETS                     | 0.00         | 6,737.21     | 6,737.21    |
| 254-213000-000    | ACCOUNTS PAYABLE - ESSERF II     | 0.00         | 0.00         | 0.00        |
| 254-217100-000    | SALARIES PAYABLE                 | 0.00         | 0.00         | 0.00        |
| 254-217200-000    | BENEFITS PAYABLE                 | 0.00         | 0.00         | 0.00        |
| 254-221000-000    | DEFERRED REVENUE                 | 0.00         | 0.00         | 0.00        |
| 254-320200-000    | FUND BALANCE - ESSERF II         | 1,247.81CR   | 6,737.21CR   | 7,985.02CR  |
|                   | TOTAL LIABILITIES & FUND BALANCE | 1,247.81CR   | 6,737.21CR   | 7,985.02CR  |
| PART B FUND       |                                  |              |              |             |
| 257-111100-000    | CASH IN BANK-- PART B            | 0.00         | 10,355.42CR  | 10,355.42CR |
| 257-114100-000    | REVENUE RECEIVABLE               | 0.00         | 0.00         | 0.00        |
| 257-114200-000    | INTERFUND RECEIVABLE             | 0.00         | 0.00         | 0.00        |
|                   | TOTAL ASSETS                     | 0.00         | 10,355.42CR  | 10,355.42CR |
| 257-211200-000    | INTERFUND PAYABLES               | 0.00         | 0.00         | 0.00        |
| 257-213000-000    | ACCOUNTS PAYABLE-- PART B        | 0.00         | 0.00         | 0.00        |
| 257-217100-000    | CONTRACTS PAYABLE                | 0.00         | 0.00         | 0.00        |
| 257-217200-000    | BENEFITS PAYABLE                 | 0.00         | 0.00         | 0.00        |

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| ACCT #         | ACCT NAME                        | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|----------------|----------------------------------|-------------|--------------|-------------|
| 257-320200-000 | FUND BALANCE - FUND 257          | 27,332.88CR | 10,355.42    | 16,977.46CR |
|                | TOTAL LIABILITIES & FUND BALANCE | 27,332.88CR | 10,355.42    | 16,977.46CR |

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| ACCT #                          | ACCT NAME                              | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|---------------------------------|----------------------------------------|-------------|--------------|-------------|
| PART B PRESCHOOL                |                                        |             |              |             |
| 258-111100-000                  | CASH IN BANK -- PART B PRE-SCHOOL      | 0.00        | 248.95CR     | 248.95CR    |
| 258-114100-000                  | ASSISTANCE RECEIVABLE                  | 0.00        | 0.00         | 0.00        |
|                                 | TOTAL ASSETS                           | 0.00        | 248.95CR     | 248.95CR    |
| 258-211200-000                  | INTERFUND PAYABLES                     | 0.00        | 0.00         | 0.00        |
| 258-213000-000                  | PART B PRESCHOOL ACCOUNTS PAYABLE      | 0.00        | 0.00         | 0.00        |
| 258-217100-000                  | PART B PRESCHOOL SALARIES PAYABLE      | 0.00        | 0.00         | 0.00        |
| 258-217200-000                  | PART B PRESCHOOL BENEFITS PAYABLE      | 0.00        | 0.00         | 0.00        |
| 258-320200-000                  | FUND BALANCE - FUND 258                | 484.09CR    | 248.95       | 235.14CR    |
|                                 | TOTAL LIABILITIES & FUND BALANCE       | 484.09CR    | 248.95       | 235.14CR    |
| ARPA IDEA PART B                |                                        |             |              |             |
| 259-111100-000                  | CASH - ARPA IDEA PART B                | 0.00        | 0.00         | 0.00        |
| 259-114100-000                  | ACCOUNTS RECEIVABLE - ARPA IDEA PART B | 0.00        | 0.00         | 0.00        |
|                                 | TOTAL ASSETS                           | 0.00        | 0.00         | 0.00        |
| 259-213000-000                  | ACCOUNTS PAYABLE - ARPA IDEA PART B    | 0.00        | 0.00         | 0.00        |
| 259-320200-000                  | FUND BALANCE - ARPA IDEA PART B        | 0.00        | 0.00         | 0.00        |
|                                 | TOTAL LIABILITIES & FUND BALANCE       | 0.00        | 0.00         | 0.00        |
| MEDICAID FUND                   |                                        |             |              |             |
| 260-111100-000                  | CASH - MEDICAID FUND                   | 29,248.91CR | 14,821.32    | 14,427.59CR |
| 260-111500-000                  | MEDICAID TRUST ACCOUNT                 | 23,831.43   | 0.00         | 23,831.43   |
| 260-113100-000                  | MEDICAID RECEIVABLE                    | 0.00        | 0.00         | 0.00        |
|                                 | TOTAL ASSETS                           | 5,417.48CR  | 14,821.32    | 9,403.84    |
| 260-211200-000                  | INTERFUND PAYABLE                      | 0.00        | 0.00         | 0.00        |
| 260-213000-000                  | ACCOUNTS PAYABLE                       | 0.00        | 0.00         | 0.00        |
| 260-320200-000                  | FUND BALANCE - MEDICAID FUND           | 100,000.00  | 14,821.32CR  | 85,178.68   |
|                                 | TOTAL LIABILITIES & FUND BALANCE       | 100,000.00  | 14,821.32CR  | 85,178.68   |
| TITLE IV-A ESSA STUDENT SUPPORT |                                        |             |              |             |
| 261-111100-000                  | TITLE IV-A CASH                        | 0.00        | 1,341.91CR   | 1,341.91CR  |
| 261-114200-000                  | TITLE IV-A RECEIVABLE                  | 0.00        | 0.00         | 0.00        |
|                                 | TOTAL ASSETS                           | 0.00        | 1,341.91CR   | 1,341.91CR  |
| 261-213000-000                  | ACCOUNTS PAYABLE - TITLE IV-A          | 0.00        | 0.00         | 0.00        |
| 261-217100-000                  | SALARIES PAYABLE                       | 0.00        | 0.00         | 0.00        |
| 261-217200-000                  | BENEFITS PAYABLE                       | 0.00        | 0.00         | 0.00        |
| 261-221000-000                  | DEFERRED REVENUE                       | 0.00        | 0.00         | 0.00        |
| 261-320200-000                  | FUND BALANCE - TITLE IV-A              | 2,716.65CR  | 1,341.91     | 1,374.74CR  |
|                                 | TOTAL LIABILITIES & FUND BALANCE       | 2,716.65CR  | 1,341.91     | 1,374.74CR  |
| REAP                            |                                        |             |              |             |
| 262-111100-000                  | CASH IN BANK--REAP GRANT               | 0.00        | 1,660.44CR   | 1,660.44CR  |
| 262-114100-000                  | ASSISTANCE RECEIVABLE                  | 0.00        | 0.00         | 0.00        |
|                                 | TOTAL ASSETS                           | 0.00        | 1,660.44CR   | 1,660.44CR  |
| 262-213000-000                  | ACCOUNTS PAYABLE                       | 0.00        | 0.00         | 0.00        |
| 262-217100-000                  | SALARIES PAYABLE                       | 0.00        | 0.00         | 0.00        |
| 262-217200-000                  | BENEFITS PAYABLE                       | 0.00        | 0.00         | 0.00        |
| 262-320200-000                  | FUND BALANCE - REAP                    | 1,770.36CR  | 1,660.44     | 109.92CR    |
|                                 | TOTAL LIABILITIES & FUND BALANCE       | 1,770.36CR  | 1,660.44     | 109.92CR    |

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| ACCT #                                 | ACCT NAME                               | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|----------------------------------------|-----------------------------------------|-------------|--------------|-------------|
| T I T L E VI-A INDIAN EDUCATION        |                                         |             |              |             |
| 267-111100-000                         | CASH IN BANK--TITLE VI-A                | 0.00        | 38,469.37CR  | 38,469.37CR |
| 267-114100-000                         | REVENUE RECEIVABLE -- TITLE VI-A        | 0.00        | 0.00         | 0.00        |
|                                        | TOTAL ASSETS                            | 0.00        | 38,469.37CR  | 38,469.37CR |
| 267-211200-000                         | INTERFUND PAYABLE                       | 0.00        | 0.00         | 0.00        |
| 267-213000-000                         | ACCOUNTS PAYABLE--TITLE VI-A            | 0.00        | 7,201.89CR   | 7,201.89CR  |
| 267-217100-000                         | CONTRACTS PAYABLE--TITLE VI-A           | 0.00        | 0.00         | 0.00        |
| 267-217200-000                         | BENEFITS PAYABLE - TITLE-VI-A           | 0.00        | 0.00         | 0.00        |
| 267-320200-000                         | FUND BALANCE - TITLE VI-A               | 28,547.27CR | 45,671.26    | 17,123.99   |
|                                        | TOTAL LIABILITIES & FUND BALANCE        | 28,547.27CR | 38,469.37    | 9,922.10    |
| J O M F U N D                          |                                         |             |              |             |
| 269-111100-000                         | CASH IN BANK--JOM                       | 23,408.40   | 1,151.96CR   | 22,256.44   |
| 269-112100-000                         | INVESTMENTS - LGIP #2714                | 45,568.47   | 0.00         | 45,568.47   |
| 269-114100-000                         | ASSISTANCE REC'BL--JOM                  | 0.00        | 0.00         | 0.00        |
| 269-114200-000                         | INTERFUND RECEIVABLE                    | 0.00        | 0.00         | 0.00        |
|                                        | TOTAL ASSETS                            | 68,976.87   | 1,151.96CR   | 67,824.91   |
| 269-213000-000                         | ACCOUNTS PAYABLE -- J O M               | 0.00        | 2,605.20CR   | 2,605.20CR  |
| 269-217100-000                         | CONTRACTS PAYABLE--JOM                  | 0.00        | 0.00         | 0.00        |
| 269-217200-000                         | BENEFITS PAYABLE                        | 0.00        | 0.00         | 0.00        |
| 269-320200-000                         | FUND BALANCE - JOM                      | 70,685.55CR | 3,757.16     | 66,928.39CR |
|                                        | TOTAL LIABILITIES & FUND BALANCE        | 70,685.55CR | 1,151.96     | 69,533.59CR |
| T I T L E IIA IMPV TEACH QUALITY       |                                         |             |              |             |
| 271-111100-000                         | CASH IN BANK--TITLE II IMPV T QUAL      | 0.00        | 1,947.84CR   | 1,947.84CR  |
| 271-114000-000                         | RECEIVABLE--TITLE II                    | 0.00        | 0.00         | 0.00        |
|                                        | TOTAL ASSETS                            | 0.00        | 1,947.84CR   | 1,947.84CR  |
| 271-211200-000                         | INTERFUND PAYABLE                       | 0.00        | 0.00         | 0.00        |
| 271-213000-000                         | ACCOUNTS PAYABLE--TITLE II              | 210.67CR    | 2,447.46CR   | 2,658.13CR  |
| 271-217100-000                         | SALARIES PAYABLE                        | 0.00        | 0.00         | 0.00        |
| 271-217200-000                         | BENEFITS PAYABLE                        | 0.00        | 0.00         | 0.00        |
| 271-221000-000                         | DEFERRED REVENUE                        | 0.00        | 0.00         | 0.00        |
| 271-320200-000                         | FUND BALANCE - TITLE II-A               | 15,924.74CR | 4,395.30     | 11,529.44CR |
|                                        | TOTAL LIABILITIES & FUND BALANCE        | 16,135.41CR | 1,947.84     | 14,187.57CR |
| 21st CENTURY COMMUNITY LEARNING CENTER |                                         |             |              |             |
| 273-111100-000                         | CASH - 21ST CENTURY LEARNING CENTER     | 10,219.60CR | 12,407.27CR  | 22,626.87CR |
| 273-114000-000                         | RECEIVABLE - 21ST CENTURY LEARNING CENT | 0.00        | 0.00         | 0.00        |
|                                        | TOTAL ASSETS                            | 10,219.60CR | 12,407.27CR  | 22,626.87CR |
| 273-211200-000                         | INTERFUND PAYABLE                       | 0.00        | 0.00         | 0.00        |
| 273-213000-000                         | ACCOUNTS PAYABLE - 21ST CLCC            | 0.00        | 110.22CR     | 110.22CR    |
| 273-217100-000                         | SALARIES PAYABLE                        | 0.00        | 0.00         | 0.00        |
| 273-217200-000                         | BENEFITS PAYABLE                        | 0.00        | 0.00         | 0.00        |
| 273-221000-000                         | DEFERRED REVENUE                        | 0.00        | 0.00         | 0.00        |
| 273-320200-000                         | FUND BALANCE - 21ST CENTURY LEARNING CE | 1,826.94    | 12,517.49    | 14,344.43   |
|                                        | TOTAL LIABILITIES & FUND BALANCE        | 1,826.94    | 12,407.27    | 14,234.21   |

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| ACCT #                           | ACCT NAME                              | BEG BALANCE  | MTD ACTIVITY | YTD BALANCE  |
|----------------------------------|----------------------------------------|--------------|--------------|--------------|
| G E A R - U P G R A N T          |                                        |              |              |              |
| 278-111100-000                   | CASH IN BANK--GEAR-UP GRANT            | 4,504.20CR   | 1,925.51CR   | 6,429.71CR   |
| 278-114000-000                   | REVENUE RECEIVABLE                     | 0.00         | 0.00         | 0.00         |
|                                  | TOTAL ASSETS                           | 4,504.20CR   | 1,925.51CR   | 6,429.71CR   |
| 278-211200-000                   | INTERFUND PAYABLE                      | 0.00         | 0.00         | 0.00         |
| 278-213000-000                   | ACCOUNTS PAYABLE                       | 0.00         | 0.00         | 0.00         |
| 278-217100-000                   | SALARIES PAYABLE                       | 0.00         | 0.00         | 0.00         |
| 278-217200-000                   | BENEFITS PAYABLE                       | 0.00         | 0.00         | 0.00         |
| 278-221000-000                   | DEFERRED REVENUE                       | 0.00         | 0.00         | 0.00         |
| 278-320200-000                   | FUND BALANCE - GEAR UP GRANT           | 52.32CR      | 1,925.51     | 1,873.19     |
|                                  | TOTAL LIABILITIES & FUND BALANCE       | 52.32CR      | 1,925.51     | 1,873.19     |
| CORONAVIRUS RELIEF FUND          |                                        |              |              |              |
| 284-111100-000                   | CASH IN BANK- CORONAVIRUS RELIEF FUND  | 68.14CR      | 86,723.25CR  | 86,791.39CR  |
| 284-114100-000                   | REVENUE RECEIVABLE                     | 0.00         | 0.00         | 0.00         |
|                                  | TOTAL ASSETS                           | 68.14CR      | 86,723.25CR  | 86,791.39CR  |
| 284-213000-000                   | ACCOUNTS PAYABLE                       | 0.00         | 0.00         | 0.00         |
| 284-217100-000                   | SALARIES PAYABLE                       | 0.00         | 0.00         | 0.00         |
| 284-217200-000                   | BENEFITS PAYABLE                       | 0.00         | 0.00         | 0.00         |
| 284-221000-000                   | DEFERRED REVENUE                       | 0.00         | 0.00         | 0.00         |
| 284-320200-000                   | FUND BALANCE - CORONAVIRUS RELIEF FUND | 1,781.56CR   | 86,723.25    | 84,941.69    |
|                                  | TOTAL LIABILITIES & FUND BALANCE       | 1,781.56CR   | 86,723.25    | 84,941.69    |
| C H I L D N U T R I T I O N      |                                        |              |              |              |
| 290-111100-000                   | CASH IN BANK -- FOOD SERVICE           | 54,611.35    | 19,900.90CR  | 34,710.45    |
| 290-112100-000                   | LGIP                                   | 46,551.51    | 0.00         | 46,551.51    |
| 290-111300-000                   | PETTY CASH                             | 30.00        | 0.00         | 30.00        |
| 290-114200-000                   | INTERFUND RECEIVABLE                   | 0.00         | 0.00         | 0.00         |
| 290-114500-000                   | REVENUE RECEIVABLE                     | 0.00         | 0.00         | 0.00         |
|                                  | TOTAL ASSETS                           | 101,192.86   | 19,900.90CR  | 81,291.96    |
| 290-211200-000                   | INTERFUND PAYABLE                      | 0.00         | 0.00         | 0.00         |
| 290-213000-000                   | ACCOUNTS PAYABLE                       | 0.00         | 52,134.93CR  | 52,134.93CR  |
| 290-217100-000                   | FOOD SERVICE SALARIES PAYABLE          | 0.00         | 0.00         | 0.00         |
| 290-217200-000                   | BENEFITS PAYABLE                       | 0.00         | 0.00         | 0.00         |
| 290-221000-000                   | DEFERRED REVENUE                       | 0.00         | 0.00         | 0.00         |
| 290-320200-000                   | FUND BALANCE - CHILD NUTRITION         | 136,220.54CR | 72,035.83    | 64,184.71CR  |
|                                  | TOTAL LIABILITIES & FUND BALANCE       | 136,220.54CR | 19,900.90    | 116,319.64CR |
| B O N D I N T./R E D E M P. FUND |                                        |              |              |              |
| 310-111100-000                   | CASH IN BANK--BOND INT./REDEMP. FD     | 154,543.53CR | 1,283.21     | 153,260.32CR |
| 310-112100-000                   | INVESTMENTS--BIR FUND #2770            | 71,059.67    | 0.00         | 71,059.67    |
| 310-113100-000                   | TAXES RECEIVABLE--NEZ PERCE CO.        | 14,443.43    | 0.00         | 14,443.43    |
| 310-114000-000                   | REVENUE RECEIVABLE                     | 0.00         | 0.00         | 0.00         |
| 310-114101-000                   | INTEREST RECEIVABLE                    | 0.00         | 0.00         | 0.00         |
|                                  | TOTAL ASSETS                           | 69,040.43CR  | 1,283.21     | 67,757.22CR  |
| 310-211200-000                   | INTERFUND PAYABLE                      | 0.00         | 0.00         | 0.00         |
| 310-213000-000                   | ACCOUNTS PAYABLE                       | 0.00         | 0.00         | 0.00         |
| 310-216100-000                   | BONDS PAYABLE                          | 0.00         | 0.00         | 0.00         |
| 310-221000-000                   | DEFERRED REVENUES--NEZ PERCE CO.       | 14,139.61CR  | 0.00         | 14,139.61CR  |
| 310-320200-000                   | FUND BALANCE - BOND REDEMPTION FUND    | 161,879.57   | 1,283.21CR   | 160,596.36   |
|                                  | TOTAL LIABILITIES & FUND BALANCE       | 147,739.96   | 1,283.21CR   | 146,456.75   |

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| ACCT #           | ACCT NAME                               | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|------------------|-----------------------------------------|-------------|--------------|-------------|
| BUS DEPRECIATION |                                         |             |              |             |
| 421-111100-000   | CASH IN BANK--BUS DEPRECIATION          | 20,742.00   | 0.00         | 20,742.00   |
| 421-114000-000   | REVENUE RECEIVABLE                      | 0.00        | 0.00         | 0.00        |
| 421-114101-000   | INTEREST RECEIVABLE                     | 0.00        | 0.00         | 0.00        |
| 421-114200-000   | INTERFUND RECEIVABLE                    | 0.00        | 0.00         | 0.00        |
|                  | TOTAL ASSETS                            | 20,742.00   | 0.00         | 20,742.00   |
| 421-211200-000   | INTERFUND PAYABLE                       | 0.00        | 0.00         | 0.00        |
| 421-213000-000   | ACCOUNTS PAYABLE--BUS DEP               | 0.00        | 0.00         | 0.00        |
| 421-320200-000   | FUND BALANCE - BUS DEPRECIATION         | 20,742.00CR | 0.00         | 20,742.00CR |
|                  | TOTAL LIABILITIES & FUND BALANCE        | 20,742.00CR | 0.00         | 20,742.00CR |
| SCHOLARSHIP FUND |                                         |             |              |             |
| 710-111100-000   | CASH IN BANK -- SCHOLARSHIP FUND        | 3,600.00CR  | 500.00       | 3,100.00CR  |
| 710-112010-000   | INV-- T.HIGHEAGLE-JOHNSON #1209         | 1,051.81    | 0.00         | 1,051.81    |
| 710-112015-000   | INVESTMENTS -- MICHAEL BISBEE III #1502 | 2,868.37    | 0.00         | 2,868.37    |
| 710-112020-000   | INVESTMENTS -- D HIGHEAGLE #1208        | 1,446.06    | 0.00         | 1,446.06    |
| 710-112025-000   | INVESTMENTS-GENERAL SCHOLARSHIP #1503   | 660.36      | 0.00         | 660.36      |
| 710-112030-000   | INVESTMENTS -- M. PATTERSON #1210       | 0.00        | 0.00         | 0.00        |
| 710-112040-000   | INVESTMENTS--JEFF WILSON #2713          | 596.84      | 0.00         | 596.84      |
| 710-112050-000   | INVESTMENTS--G. LEIGHTON #2715          | 5,509.74    | 0.00         | 5,509.74    |
| 710-112060-000   | INVESTMENTS--ALEC REUBEN #3119          | 1,559.17    | 0.00         | 1,559.17    |
| 710-112075-000   | LGIP - HELEN COLEMAN #1269              | 773.07      | 0.00         | 773.07      |
| 710-114000-000   | REVENUE RECEIVABLE                      | 0.00        | 0.00         | 0.00        |
| 710-114101-000   | INTEREST RECEIVABLE                     | 0.00        | 0.00         | 0.00        |
|                  | TOTAL ASSETS                            | 10,865.42   | 500.00       | 11,365.42   |
| 710-213000-000   | ACCOUNTS PAYABLE                        | 0.00        | 0.00         | 0.00        |
| 710-223210-000   | T HIGHEAGLE-JOHNSON SCHOLARSHIP         | 0.00        | 0.00         | 0.00        |
| 710-223215-000   | MICHAEL BISBEE III FUND                 | 0.00        | 0.00         | 0.00        |
| 710-223220-000   | FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI | 0.00        | 0.00         | 0.00        |
| 710-223230-000   | FUND BALANCE - MARK PATTERSON SCHOLARSH | 0.00        | 0.00         | 0.00        |
| 710-223240-000   | F / B - JEFF WILSON MEMORIAL SCHOLARSHI | 0.00        | 0.00         | 0.00        |
| 710-223250-000   | FUND BALANCE - GARRET LEIGHTON MEMORIAL | 0.00        | 0.00         | 0.00        |
| 710-223260-000   | FUND BALANCE - ALEC REUBEN SCHOLARSHIP  | 0.00        | 0.00         | 0.00        |
| 710-223275-000   | FUND BALANCE - HELEN COLEMAN FUND       | 0.00        | 0.00         | 0.00        |
| 710-223280-000   | FUND BALANCE - JIM MCCORMACK SCHOLARSHI | 0.00        | 0.00         | 0.00        |
| 710-223300-000   | FUND BALANCE - GENERAL SCHOLARSHIP      | 0.00        | 0.00         | 0.00        |
| 710-320200-000   | FUND BALANCE - SCHOLARSHIP FUND         | 11,826.39CR | 500.00CR     | 12,326.39CR |
|                  | TOTAL LIABILITIES & FUND BALANCE        | 11,826.39CR | 500.00CR     | 12,326.39CR |



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| ACCT #           | ACCT NAME                           | BEG BALANCE | MTD ACTIVITY | YTD BALANCE  |
|------------------|-------------------------------------|-------------|--------------|--------------|
| ACCOUNTS PAYABLE |                                     |             |              |              |
| 100-213000-000   | ACCOUNTS PAYABLE                    | 0.00        | 69,943.26CR  | 69,943.26CR  |
| 232-213000-000   | ACCOUNTS PAYABLE                    | 0.00        | 666.98CR     | 666.98CR     |
| 235-213000-000   | ACCOUNTS PAYABLE                    | 0.00        | 0.00         | 0.00         |
| 243-213000-000   | ACCOUNTS PAYABLE                    | 0.00        | 96.72CR      | 96.72CR      |
| 250-213000-000   | ACCOUNTS PAYABLE - ESSERF III       | 0.00        | 15,593.73CR  | 15,593.73CR  |
| 251-213000-000   | ACCOUNTS PAYABLE                    | 0.00        | 0.00         | 0.00         |
| 252-213000-000   | ACCOUNTS PAYABLE - ESSER            | 0.00        | 0.00         | 0.00         |
| 254-213000-000   | ACCOUNTS PAYABLE - ESSERF II        | 0.00        | 0.00         | 0.00         |
| 257-213000-000   | ACCOUNTS PAYABLE-- PART B           | 0.00        | 0.00         | 0.00         |
| 258-213000-000   | PART B PRESCHOOL ACCOUNTS PAYABLE   | 0.00        | 0.00         | 0.00         |
| 259-213000-000   | ACCOUNTS PAYABLE - ARPA IDEA PART B | 0.00        | 0.00         | 0.00         |
| 260-213000-000   | ACCOUNTS PAYABLE                    | 0.00        | 0.00         | 0.00         |
| 261-213000-000   | ACCOUNTS PAYABLE - TITLE IV-A       | 0.00        | 0.00         | 0.00         |
| 267-213000-000   | ACCOUNTS PAYABLE--TITLE VI-A        | 0.00        | 7,201.89CR   | 7,201.89CR   |
| 269-213000-000   | ACCOUNTS PAYABLE -- J O M           | 0.00        | 2,605.20CR   | 2,605.20CR   |
| 271-213000-000   | ACCOUNTS PAYABLE--TITLE II          | 210.67CR    | 2,447.46CR   | 2,658.13CR   |
| 273-213000-000   | ACCOUNTS PAYABLE - 21ST CLCC        | 0.00        | 110.22CR     | 110.22CR     |
| 278-213000-000   | ACCOUNTS PAYABLE                    | 0.00        | 0.00         | 0.00         |
| 284-213000-000   | ACCOUNTS PAYABLE                    | 0.00        | 0.00         | 0.00         |
| 290-213000-000   | ACCOUNTS PAYABLE                    | 0.00        | 52,134.93CR  | 52,134.93CR  |
| 310-213000-000   | ACCOUNTS PAYABLE                    | 0.00        | 0.00         | 0.00         |
| ACCOUNTS PAYABLE |                                     | 210.67CR    | 150,800.39CR | 151,011.06CR |

|                     |                                       |              |             |              |
|---------------------|---------------------------------------|--------------|-------------|--------------|
| C A S H I N B A N K |                                       |              |             |              |
| 100-111100-000      | CASH IN BANK--GENERAL FUND            | 361,384.75   | 253,528.99  | 614,913.74   |
| 232-111100-000      | CASH IN BANK--NPT GRANTS & OTHERS     | 48,102.04    | 593.65CR    | 47,508.39    |
| 235-111100-000      | CASH IN BANK--NEZPERCE SPEC. SERV.    | 10,592.68    | 0.00        | 10,592.68    |
| 243-111100-000      | CASH IN BANK--STATE VOC ED.           | 3,313.31CR   | 0.00        | 3,313.31CR   |
| 246-111100-000      | CASH IN BANK--DRUG FREE YTH           | 0.00         | 0.00        | 0.00         |
| 250-111100-000      | CASH - ESSERF III                     | 144,921.72CR | 73,944.07   | 70,977.65CR  |
| 251-111100-000      | CASH IN BANK--TITLE I                 | 0.00         | 12,577.39CR | 12,577.39CR  |
| 252-111100-000      | CASH - ESSER                          | 0.00         | 0.00        | 0.00         |
| 254-111100-000      | CASH - ESSERF II FUND                 | 0.00         | 6,737.21    | 6,737.21     |
| 257-111100-000      | CASH IN BANK-- PART B                 | 0.00         | 10,355.42CR | 10,355.42CR  |
| 258-111100-000      | CASH IN BANK -- PART B PRE-SCHOOL     | 0.00         | 248.95CR    | 248.95CR     |
| 259-111100-000      | CASH - ARPA IDEA PART B               | 0.00         | 0.00        | 0.00         |
| 260-111100-000      | CASH - MEDICAID FUND                  | 29,248.91CR  | 14,821.32   | 14,427.59CR  |
| 261-111100-000      | TITLE IV-A CASH                       | 0.00         | 1,341.91CR  | 1,341.91CR   |
| 262-111100-000      | CASH IN BANK--REAP GRANT              | 0.00         | 1,660.44CR  | 1,660.44CR   |
| 267-111100-000      | CASH IN BANK--TITLE VI-A              | 0.00         | 38,469.37CR | 38,469.37CR  |
| 269-111100-000      | CASH IN BANK--JOM                     | 23,408.40    | 1,151.96CR  | 22,256.44    |
| 271-111100-000      | CASH IN BANK--TITLE II IMPV T QUAL    | 0.00         | 1,947.84CR  | 1,947.84CR   |
| 273-111100-000      | CASH - 21ST CENTURY LEARNING CENTER   | 10,219.60CR  | 12,407.27CR | 22,626.87CR  |
| 278-111100-000      | CASH IN BANK--GEAR-UP GRANT           | 4,504.20CR   | 1,925.51CR  | 6,429.71CR   |
| 284-111100-000      | CASH IN BANK- CORONAVIRUS RELIEF FUND | 68.14CR      | 86,723.25CR | 86,791.39CR  |
| 290-111100-000      | CASH IN BANK -- FOOD SERVICE          | 54,611.35    | 19,900.90CR | 34,710.45    |
| 310-111100-000      | CASH IN BANK--BOND INT./REDEMP. FD    | 154,543.53CR | 1,283.21    | 153,260.32CR |
| 421-111100-000      | CASH IN BANK--BUS DEPRECIATION        | 20,742.00    | 0.00        | 20,742.00    |
| 710-111100-000      | CASH IN BANK -- SCHOLARSHIP FUND      | 3,600.00CR   | 500.00      | 3,100.00CR   |
| TOTAL CASH IN BANK  |                                       | 168,421.81   | 161,510.94  | 329,932.75   |

| (VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1) |                                             |        |          |        |                   |                                     |  |  |  | BC | DP | MO-YR   | AMOUNT   |
|-------------------------------------------------------------------------------|---------------------------------------------|--------|----------|--------|-------------------|-------------------------------------|--|--|--|----|----|---------|----------|
| VEND #                                                                        | ACCOUNT                                     | DEPT   | DATE     | PO #   | INVOICE           | DESCRIPTION                         |  |  |  |    |    |         |          |
| 000440                                                                        | 100-664312-000                              | 000000 | 11/21/22 | M23444 | 3166              | RE-KEY HS DOOR                      |  |  |  | 1  | N  | 11-2022 | 70.00    |
| 000440                                                                        | 100-664312-000                              | 000000 | 11/21/22 | M23397 | 003145            | CYLINDER LOCK COMBO CHANGE          |  |  |  | 1  | N  | 11-2022 | 135.00   |
| 000440                                                                        | 100-681310-000                              | 000000 | 11/21/22 | M23446 | 003169            | BUS LOCK REPAIRS                    |  |  |  | 1  | N  | 11-2022 | 315.00   |
| 000440                                                                        | 100-681310-000                              | 000000 | 11/21/22 | M23446 | 003167            | BUS LOCK REPAIRS                    |  |  |  | 1  | N  | 11-2022 | 110.00   |
|                                                                               | **SUB-TOTAL: ABLE LOCKSMITH                 |        |          |        |                   |                                     |  |  |  |    |    |         | 630.00   |
| 001300                                                                        | 100-515410-000                              | 000000 | 11/21/22 | H23370 | 449577933664      | CREDIT                              |  |  |  | 1  | N  | 11-2022 | 150.00CR |
| 001300                                                                        | 100-515441-000                              | 000000 | 11/21/22 | H23274 | 693885756936      | IDLA TEXTBOOK                       |  |  |  | 1  | N  | 11-2022 | 20.27    |
| 001300                                                                        | 250-512400-000                              | 000000 | 11/21/22 | E23402 | 478855599359      | SENSORY ITEMS                       |  |  |  | 1  | N  | 11-2022 | 444.14   |
| 001300                                                                        | 250-512400-000                              | 000000 | 11/21/22 | E23402 | 85649769479       | SENSORY ITEMS                       |  |  |  | 1  | N  | 11-2022 | 272.44   |
| 001300                                                                        | 100-664412-000                              | 000000 | 11/21/22 | M23415 | 633995534934      | CUSTODIAL SUPPLIES                  |  |  |  | 1  | N  | 11-2022 | 341.52   |
| 001300                                                                        | 100-622412-000                              | 000000 | 11/21/22 | H23274 | 898694875898      | LIBRARY BOOKS                       |  |  |  | 1  | N  | 11-2022 | 330.43   |
| 001300                                                                        | 100-515410-000                              | 000000 | 11/21/22 | H23423 | 583578353785      | POSTERS                             |  |  |  | 1  | N  | 11-2022 | 20.37    |
| 001300                                                                        | 100-622410-000                              | 000000 | 11/21/22 | E23422 | 758534575533      | BOOKCASES                           |  |  |  | 1  | N  | 11-2022 | 241.66   |
| 001300                                                                        | 100-512410-000                              | 000000 | 11/21/22 | E23421 | 557359496349      | PE EQUIPMENT                        |  |  |  | 1  | N  | 11-2022 | 159.06   |
| 001300                                                                        | 100-622412-000                              | 000000 | 11/21/22 | H23274 | 474558397795      | LIBRARY BOOKS                       |  |  |  | 1  | N  | 11-2022 | 20.24    |
| 001300                                                                        | 100-515410-000                              | 000000 | 11/21/22 | H23423 | 448885455868      | POSTERS                             |  |  |  | 1  | N  | 11-2022 | 89.60    |
| 001300                                                                        | 100-622412-000                              | 000000 | 11/21/22 | H23274 | 985585769647      | LIBRARY BOOKS                       |  |  |  | 1  | N  | 11-2022 | 21.72    |
| 001300                                                                        | 267-515410-000                              | 000000 | 11/21/22 | H23424 | 595865844457      | COMMUNITY NIGHT ACTIVITY SUPPLIES   |  |  |  | 1  | N  | 11-2022 | 273.68   |
| 001300                                                                        | 100-512410-100                              | 000000 | 11/21/22 | E23421 | 859447895776      | D. MELTON CLASSROOM SUPPLIES        |  |  |  | 1  | N  | 11-2022 | 200.00   |
| 001300                                                                        | 100-512410-000                              | 000000 | 11/21/22 | E23421 | 859447895776      | PE EQUIPMENT                        |  |  |  | 1  | N  | 11-2022 | 52.42    |
| 001300                                                                        | 100-664412-000                              | 000000 | 11/21/22 | M23436 | 446446794597      | CUSTODIAL SUPPLIES                  |  |  |  | 1  | N  | 11-2022 | 162.92   |
| 001300                                                                        | 100-515410-100                              | 000000 | 11/21/22 | H23425 | 558653386689      | D. KNOLL CLASSROOM SUPPLIES         |  |  |  | 1  | N  | 11-2022 | 9.99     |
| 001300                                                                        | 100-623412-000                              | 000000 | 11/21/22 | H23439 | 435993347853      | CPU HOLDER- UNDER DESK MOUNT        |  |  |  | 1  | N  | 11-2022 | 857.39   |
| 001300                                                                        | 100-622412-000                              | 000000 | 11/21/22 | H23274 | 466669865687      | LIBRARY BOOKS                       |  |  |  | 1  | N  | 11-2022 | 19.61    |
| 001300                                                                        | 100-512410-000                              | 000000 | 11/21/22 | E23421 | 569564794497      | PE EQUIPMENT                        |  |  |  | 1  | N  | 11-2022 | 49.98    |
|                                                                               | **SUB-TOTAL: AMAZON                         |        |          |        |                   |                                     |  |  |  |    |    |         | 3,437.44 |
| 001440                                                                        | 100-661330-000                              | 000000 | 11/21/22 | 000000 | 805505544         | PROPANE 1590.2 GALS                 |  |  |  | 1  | N  | 11-2022 | 2,575.49 |
| 001440                                                                        | 100-681319-000                              | 000000 | 11/21/22 | 000000 | 805505544         | PROPANE BUS BARN 86.5 GALS          |  |  |  | 1  | N  | 11-2022 | 144.42   |
| 001440                                                                        | 100-661330-000                              | 000000 | 11/21/22 | 000000 | 805528674         | PROPANE 565.6 GALS ES               |  |  |  | 1  | N  | 11-2022 | 892.01   |
| 001440                                                                        | 100-681319-000                              | 000000 | 11/21/22 | 000000 | 805528674         | PROPANE 137.6 GALS BUS BARN         |  |  |  | 1  | N  | 11-2022 | 223.89   |
| 001440                                                                        | 100-661330-000                              | 000000 | 11/21/22 | 000000 | 805528683         | PROPANE 660.8 GALS HS               |  |  |  | 1  | N  | 11-2022 | 1,042.15 |
| 001440                                                                        | 100-661330-000                              | 000000 | 11/21/22 | 000000 | 805528683         | PROPANE 715.9 GLAS HS               |  |  |  | 1  | N  | 11-2022 | 1,129.05 |
|                                                                               | **SUB-TOTAL: AMERIGAS-LEWISTON              |        |          |        |                   |                                     |  |  |  |    |    |         | 6,007.01 |
| 001600                                                                        | 100-632390-000                              | 000000 | 11/21/22 | 000000 | 77976             | PROFESSIONAL LEGAL SERVICES         |  |  |  | 1  | N  | 11-2022 | 156.00   |
|                                                                               | **SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP   |        |          |        |                   |                                     |  |  |  |    |    |         | 156.00   |
| 003130                                                                        | 232-515420-000                              | 000000 | 11/21/22 | H23334 | 10/27/2022        | INCENTIVES FOR STUDENTS ART         |  |  |  | 1  | N  | 11-2022 | 40.00    |
| 003130                                                                        | 232-515413-000                              | 000000 | 11/21/22 | H23428 | 0031              | INCENTIVES                          |  |  |  | 1  | N  | 11-2022 | 200.00   |
|                                                                               | **SUB-TOTAL: BLACK BISON LLC                |        |          |        |                   |                                     |  |  |  |    |    |         | 240.00   |
| 003220                                                                        | 100-664311-000                              | 000000 | 11/21/22 | M23413 | 19790             | LIGHT FIXTURE REINSTALL             |  |  |  | 1  | N  | 11-2022 | 1,768.90 |
|                                                                               | **SUB-TOTAL: BLUE MOUNTIAN ELECTRIC         |        |          |        |                   |                                     |  |  |  |    |    |         | 1,768.90 |
| 003610                                                                        | 250-512200-000                              | 000000 | 11/30/22 | 000000 | 0030009           | EAP 1 TO 4 VISITS                   |  |  |  | 1  | N  | 11-2022 | 261.45   |
|                                                                               | **SUB-TOTAL: BPA HEALTH                     |        |          |        |                   |                                     |  |  |  |    |    |         | 261.45   |
| 003865                                                                        | 100-616300-000                              | 000000 | 11/21/22 | 000000 | OCT 17-NOV 11     | SCHOOL BASED SERVICES               |  |  |  | 1  | N  | 11-2022 | 3,520.00 |
| 003865                                                                        | 100-616300-000                              | 000000 | 11/21/22 | 000000 | OCT 17-NOV 11     | SCHOOL BASED SERVICES               |  |  |  | 1  | N  | 11-2022 | 1,064.00 |
| 003865                                                                        | 100-616300-000                              | 000000 | 11/21/22 | 000000 | OCT 17-NOV 11     | SCHOOL BASED SERVICES               |  |  |  | 1  | N  | 11-2022 | 904.00   |
|                                                                               | **SUB-TOTAL: BRUNS COUNSELING SERVICES, LLC |        |          |        |                   |                                     |  |  |  |    |    |         | 5,488.00 |
| 003900                                                                        | 100-532410-000                              | 000000 | 11/21/22 | H23096 | 917800104         | GIRLS BASKETBALL UNIFORMS           |  |  |  | 1  | N  | 11-2022 | 2,856.90 |
|                                                                               | **SUB-TOTAL: BSN SPORTS                     |        |          |        |                   |                                     |  |  |  |    |    |         | 2,856.90 |
| 004300                                                                        | 273-512400-000                              | 000000 | 11/15/22 | E23507 | COSTCO            | REIMB. FOR ASP FAMILY NIGHT SUPPLIE |  |  |  | 1  | N  | 11-2022 | 110.22   |
|                                                                               | **SUB-TOTAL: CANDACE HOISINGTON             |        |          |        |                   |                                     |  |  |  |    |    |         | 110.22   |
| 004310                                                                        | 232-515412-000                              | 000000 | 11/21/22 | H23313 | 1644796592        | NATIVE ARTS SUPPLIES                |  |  |  | 1  | N  | 11-2022 | 266.33   |
| 004310                                                                        | 232-515412-000                              | 000000 | 11/21/22 | H23313 | 1644796592        | NATIVE ARTS SUPPLIES                |  |  |  | 1  | N  | 11-2022 | 5.67     |
| 004310                                                                        | 232-515412-000                              | 000000 | 11/21/22 | H23313 | 1644796592        | NATIVE ARTS SUPPLIES                |  |  |  | 1  | N  | 11-2022 | 138.48   |
| 004310                                                                        | 269-512410-000                              | 000000 | 11/21/22 | H23312 | 1644796592        | AFTER SCHOOL PROGRAM SUPPLIES       |  |  |  | 1  | N  | 11-2022 | 295.20   |
|                                                                               | **SUB-TOTAL: CAPITAL ONE                    |        |          |        |                   |                                     |  |  |  |    |    |         | 705.68   |
| 004940                                                                        | 100-681319-000                              | 000000 | 11/15/22 | 000000 | 208-843-2681 309B | PHONE LINE BUS BARN                 |  |  |  | 1  | N  | 11-2022 | 60.96    |
| 004940                                                                        | 100-632333-000                              | 000000 | 11/15/22 | 000000 | 208-843-5485 390B | PHONE LINE DO                       |  |  |  | 1  | N  | 11-2022 | 67.29    |
| 004940                                                                        | 100-641323-000                              | 000000 | 11/15/22 | 000000 | 208-843-562 034B  | FAX LINE HS                         |  |  |  | 1  | N  | 11-2022 | 57.29    |
| 004940                                                                        | 100-632333-000                              | 000000 | 11/15/22 | 000000 | 208-843-7746 315B | FAX LINE DO                         |  |  |  | 1  | N  | 11-2022 | 64.00    |
| 004940                                                                        | 100-641323-000                              | 000000 | 11/15/22 | 000000 | 208-843-5145 558B | PHONE LINE HS                       |  |  |  | 1  | N  | 11-2022 | 131.19   |
|                                                                               | **SUB-TOTAL: CENTURYLINK                    |        |          |        |                   |                                     |  |  |  |    |    |         | 380.73   |
| 005400                                                                        | 100-661330-000                              | 000000 | 11/21/22 | 000000 | 2188201           | W/S- STORAGE TECH                   |  |  |  | 1  | N  | 11-2022 | 113.98   |
| 005400                                                                        | 100-681319-000                              | 000000 | 11/21/22 | 000000 | 2188201           | GRBGE- ES                           |  |  |  | 1  | N  | 11-2022 | 964.32   |
| 005400                                                                        | 100-661330-000                              | 000000 | 11/21/22 | 000000 | 2188201           | GRBGE-BUS BARN                      |  |  |  | 1  | N  | 11-2022 | 342.27   |
| 005400                                                                        | 100-661330-000                              | 000000 | 11/21/22 | 000000 | 3157101           | W/S- ART & PE BLDG                  |  |  |  | 1  | N  | 11-2022 | 752.04   |
| 005400                                                                        | 100-661330-000                              | 000000 | 11/21/22 | 000000 | 3157501           | W/S/G-MS/HS                         |  |  |  | 1  | N  | 11-2022 | 1,801.69 |
| 005400                                                                        | 100-661330-000                              | 000000 | 11/21/22 | 000000 | 3307501           | W/S/G-AG SHOP                       |  |  |  | 1  | N  | 11-2022 | 392.50   |
| 005400                                                                        | 100-661330-000                              | 000000 | 11/21/22 | 000000 | 4314501           | W/S/G- ATHLETIC FIELD               |  |  |  | 1  | N  | 11-2022 | 483.26   |
|                                                                               | **SUB-TOTAL: CITY OF LAPWAI                 |        |          |        |                   |                                     |  |  |  |    |    |         | 4,850.06 |
| 005460                                                                        | 100-682310-000                              | 000000 | 11/21/22 | T23479 | 47871             | RADIO FOR BUS                       |  |  |  | 1  | N  | 11-2022 | 249.75   |
|                                                                               | **SUB-TOTAL: CLARK COMMUNICATIONS, INC      |        |          |        |                   |                                     |  |  |  |    |    |         | 249.75   |
| 005700                                                                        | 100-665310-000                              | 000000 | 11/21/22 | M23466 | 80962             | WINTERIZATION OF UNDERGROUND SPR    |  |  |  | 1  | N  | 11-2022 | 665.00   |
|                                                                               | **SUB-TOTAL: CLEARWATER SPRINKLERS, INC.    |        |          |        |                   |                                     |  |  |  |    |    |         | 665.00   |
| 005805                                                                        | 100-515322-000                              | 000000 | 11/15/22 | 000000 | 50007062          | ACCREDITATION MEMBERSHIP FEE        |  |  |  | 1  | N  | 11-2022 | 1,200.00 |
|                                                                               | **SUB-TOTAL: COGNIA INC,                    |        |          |        |                   |                                     |  |  |  |    |    |         | 1,200.00 |
| 006160                                                                        | 100-681310-000                              | 000000 | 11/21/22 | T23448 | 145163            | WINTER TIRE CHANGE OVER             |  |  |  | 1  | N  | 11-2022 | 96.00    |
| 006160                                                                        | 100-681310-000                              | 000000 | 11/21/22 | T23486 | 145395            | WHEEL BALANCE                       |  |  |  | 1  | N  | 11-2022 | 66.00    |
|                                                                               | **SUB-TOTAL: COMMERCIAL TIRE INC            |        |          |        |                   |                                     |  |  |  |    |    |         | 162.00   |

| VEND # | ACCOUNT                                          | DEPT   | DATE     | PO #   | INVOICE              | DESCRIPTION                            | BC | DP | MO-YR   | AMOUNT    |
|--------|--------------------------------------------------|--------|----------|--------|----------------------|----------------------------------------|----|----|---------|-----------|
| 006268 | 250-512400-000                                   | 000000 | 11/21/22 | M23177 | 209281               | VON DUPRIN POWER SUPPLY                | 1  | N  | 11-2022 | 210.36    |
| 006268 | 250-515400-000                                   | 000000 | 11/21/22 | M23177 | 209281               | VON DUPRIN POWER SUPPLY                | 1  | N  | 11-2022 | 210.36    |
|        | **SUB-TOTAL: COMPUNET, INC.                      |        |          |        |                      |                                        |    |    |         | 420.72    |
| 006460 | 267-515410-000                                   | 000000 | 11/21/22 | H23452 | 1121033              | CULTURAL ENRICHMENT ACTIVITIES SUP     | 1  | N  | 11-2022 | 316.42    |
| 006460 | 267-515410-000                                   | 000000 | 11/21/22 | H23454 | 1122210              | HONOR WALK ACTIVITY PIZZAS             | 1  | N  | 11-2022 | 218.31    |
|        | **SUB-TOTAL: COSTCO                              |        |          |        |                      |                                        |    |    |         | 534.73    |
| 006980 | 100-682410-000                                   | 000000 | 11/21/22 | 000000 | ARCO, ID             | REIMB. FUEL FOR BUS FOOTBALL           | 1  | N  | 11-2022 | 152.85    |
|        | **SUB-TOTAL: D'LISA PENNEY                       |        |          |        |                      |                                        |    |    |         | 152.85    |
| 009380 | 100-632333-000                                   | 000000 | 11/21/22 | 000000 | V023327              | SMARTVOICE DO                          | 1  | N  | 11-2022 | 68.00     |
| 009380 | 100-641323-000                                   | 000000 | 11/21/22 | 000000 | V023327              | SMARTVOICE ES                          | 1  | N  | 11-2022 | 253.00    |
| 009380 | 100-641323-000                                   | 000000 | 11/21/22 | 000000 | V023327              | SMARTVOICE MS/HS                       | 1  | N  | 11-2022 | 375.00    |
| 009380 | 100-632333-000                                   | 000000 | 11/21/22 | 000000 | V023327              | SMARTVOICE FEES                        | 1  | N  | 11-2022 | 22.13     |
| 009380 | 100-641323-000                                   | 000000 | 11/21/22 | 000000 | V023327              | SMARTVOICE FEES ES                     | 1  | N  | 11-2022 | 22.13     |
| 009380 | 100-641323-000                                   | 000000 | 11/21/22 | 000000 | V023327              | SMARTVOICE FEES MS/HS                  | 1  | N  | 11-2022 | 22.14     |
|        | **SUB-TOTAL: ENA SERVICES LLC                    |        |          |        |                      |                                        |    |    |         | 762.40    |
| 010740 | 271-621380-000                                   | 000000 | 10/17/22 | 000000 | IDAHO SESTA          | PER DIEM 11/09-11/10 CDA               | 1  | N  | 10-2022 | 63.25     |
| 010740 | 271-621380-000                                   | 000000 | 10/17/22 | 000000 | IDAHO SESTA          | MILEAGE 11/09-11/10 CDA                | 1  | N  | 10-2022 | 147.42    |
| 010740 | 267-515382-000                                   | 000000 | 11/30/22 | H23462 | NIEA                 | MILEAGE SPOKANE AIRPORT 10/05-10/08    | 1  | N  | 11-2022 | 134.55    |
| 010740 | 267-515382-000                                   | 000000 | 11/30/22 | 000000 | NIEA                 | REIMB. PARKING SPOKANE 10/05-10/08     | 1  | N  | 11-2022 | 36.00     |
| 010740 | 267-515382-000                                   | 000000 | 11/30/22 | 000000 | NIEA                 | REIM. BAGGAGE FEES SPOKEANE            | 1  | N  | 11-2022 | 70.00     |
| 010740 | 267-515382-000                                   | 000000 | 11/30/22 | 000000 | NIEA                 | REIMB. UBER AT NIEA                    | 1  | N  | 11-2022 | 82.93     |
|        | **SUB-TOTAL: GEORGIA SOBOTTA                     |        |          |        |                      |                                        |    |    |         | 534.15    |
| 011460 | 100-665310-000                                   | 000000 | 11/21/22 | M22229 | 188014M-1            | RESTROOM                               | 1  | N  | 11-2022 | 143.00    |
| 011460 | 100-665310-000                                   | 000000 | 11/21/22 | 000000 | 182830Q-1            | RESTROOM                               | 1  | N  | 11-2022 | 143.00    |
|        | **SUB-TOTAL: HAHN RENTAL CENTER, INC             |        |          |        |                      |                                        |    |    |         | 286.00    |
| 011520 | 271-621380-000                                   | 000000 | 11/21/22 | 000000 | ID TRANSITION        | LODGING BOISE 10/23 B. PETERSON        | 1  | N  | 11-2022 | 324.00    |
| 011520 | 271-621380-000                                   | 000000 | 11/21/22 | 000000 | ID TRANSITION        | LODGING BOISE 10/23 - 10/25 T. MCCULLE | 1  | N  | 11-2022 | 338.78    |
| 011520 | 271-621380-000                                   | 000000 | 11/21/22 | 000000 | ID TRANSITION        | LODGING BOISE 10/23 - 10/25 R. HEWETT  | 1  | N  | 11-2022 | 324.00    |
| 011520 | 271-621380-000                                   | 000000 | 11/21/22 | 000000 | ID TRANSITION        | LODGING BOISE 10/23 - 10/25 D. PENNEY  | 1  | N  | 11-2022 | 294.00    |
| 011520 | 271-621380-000                                   | 000000 | 11/21/22 | 000000 | ID TRANSITION        | LODGING BOISE 10/23 - 10/25 L. RAVET   | 1  | N  | 11-2022 | 324.00    |
|        | **SUB-TOTAL: HAMPTON INN - BOISE-DOWNTOWN        |        |          |        |                      |                                        |    |    |         | 1,604.78  |
| 011618 | 250-512401-000                                   | 000000 | 11/21/22 | E23089 | 56990                | MATH DRY ERASE BOARDS CLASS SET        | 1  | N  | 11-2022 | 339.98    |
|        | **SUB-TOTAL: HAND2MIND, INC                      |        |          |        |                      |                                        |    |    |         | 339.98    |
| 011760 | 100-681425-000                                   | 000000 | 11/21/22 | T22737 | 03P4044              | MAIN BOX HARNESS                       | 1  | N  | 11-2022 | 166.71    |
| 011760 | 100-681425-000                                   | 000000 | 11/21/22 | T23185 | 02P11845             | BRAKE PADS                             | 1  | N  | 11-2022 | 198.49    |
|        | **SUB-TOTAL: HARLOW'S SCHOOL BUS SERVICE         |        |          |        |                      |                                        |    |    |         | 365.20    |
| 011900 | 100-664311-000                                   | 000000 | 11/21/22 | M22563 | 12-1416              | PEST CONTROL                           | 1  | N  | 11-2022 | 100.00    |
| 011900 | 100-664312-000                                   | 000000 | 11/21/22 | M22563 | 12-1416              | PEST CONTROL                           | 1  | N  | 11-2022 | 100.00    |
| 011900 | 100-665310-000                                   | 000000 | 11/21/22 | M22563 | 12-1416              | SPOT SPRAY WEEDS                       | 1  | N  | 11-2022 | 400.00    |
|        | **SUB-TOTAL: HAYDEN PEST CONTROL, LLC            |        |          |        |                      |                                        |    |    |         | 600.00    |
| 012260 | 100-631310-000                                   | 000000 | 11/21/22 | D23471 | AS PER AGREEMENT     | BUSINESS SERVICES-BOARD CLERK          | 1  | N  | 11-2022 | 731.00    |
| 012260 | 100-651310-000                                   | 000000 | 11/21/22 | D23471 | AS PER AGREEMENT     | BUSINESS SERVICES- BUSINESS MANAGI     | 1  | N  | 11-2022 | 5,117.00  |
| 012260 | 100-631310-000                                   | 000000 | 11/21/22 | D23471 | AS PER AGREEMENT     | BUSINESS SERVICES - BOARD CLERK        | 1  | N  | 11-2022 | 731.00    |
| 012260 | 100-651310-000                                   | 000000 | 11/21/22 | D23471 | AS PER AGREEMENT     | BUSINESS SERVICES- BUSINESS MANAGI     | 1  | N  | 11-2022 | 5,117.00  |
| 012260 | 100-651380-000                                   | 000000 | 11/21/22 | D23471 | AS PER AGREEMENT     | ISBA CONVENTION TRAVEL COSTS           | 1  | N  | 11-2022 | 497.07    |
|        | **SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305 |        |          |        |                      |                                        |    |    |         | 12,193.07 |
| 014760 | 267-515382-000                                   | 000000 | 11/30/22 | H23450 | NIEA                 | REIMB. FOR BAGGAGE FEES OKLAHOMA       | 1  | N  | 11-2022 | 70.00     |
|        | **SUB-TOTAL: IRIS CHIMBURAS                      |        |          |        |                      |                                        |    |    |         | 70.00     |
| 015080 | 100-616300-000                                   | 000000 | 11/21/22 | 000000 | 153                  | OT SERVICES                            | 1  | N  | 11-2022 | 6,817.50  |
|        | **SUB-TOTAL: JACLYN CHAVEZ                       |        |          |        |                      |                                        |    |    |         | 6,817.50  |
| 016320 | 100-632310-000                                   | 000000 | 11/02/22 | D23050 | 110122               | SABG GRANT ADMINISTRTRATOR             | 1  | N  | 11-2022 | 1,511.53  |
| 016320 | 100-632310-000                                   | 000000 | 11/02/22 | D23050 | 110122               | GRANT WRITING SERVICES                 | 1  | N  | 11-2022 | 511.53    |
|        | **SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES          |        |          |        |                      |                                        |    |    |         | 2,023.06  |
| 016540 | 100-515410-100                                   | 000000 | 11/21/22 | H23438 | 300676197            | M. MORGAN CLASSROOM SUPPLIES           | 1  | N  | 11-2022 | 51.60     |
|        | **SUB-TOTAL: KCDA PURCHASING COOPERATIVE         |        |          |        |                      |                                        |    |    |         | 51.60     |
| 016765 | 267-515312-000                                   | 000000 | 11/30/22 | H23458 | 101                  | ACE WEBSITE MAINTANCE                  | 1  | N  | 11-2022 | 1,000.00  |
|        | **SUB-TOTAL: KENNY LOUIE-MCGEE                   |        |          |        |                      |                                        |    |    |         | 1,000.00  |
| 016820 | 100-681310-000                                   | 000000 | 11/21/22 | T23441 | 018W1642             | TROUBLESHOOT CHECK ENGINE LIGHT        | 1  | N  | 11-2022 | 2,716.10  |
|        | **SUB-TOTAL: KENWORTH SALES CO                   |        |          |        |                      |                                        |    |    |         | 2,716.10  |
| 017000 | 271-621380-000                                   | 000000 | 11/21/22 | 000000 | IDAHO SESTA          | PER DIEM CDA 11/09-11/10               | 1  | N  | 11-2022 | 63.25     |
| 017000 | 271-621380-000                                   | 000000 | 11/21/22 | 000000 | IDAHO SESTA          | MILEAGE CDA 11/09-11/10                | 1  | N  | 11-2022 | 147.42    |
|        | **SUB-TOTAL: KRISTEN BATEMAN                     |        |          |        |                      |                                        |    |    |         | 210.67    |
| 017360 | 100-532380-000                                   | 000000 | 11/21/22 | 000000 | FB PLAYOFFS ARCO, ID | REIMB. MILEAGE DLISA PENNEY 10/28-10/  | 1  | N  | 11-2022 | 550.56    |
|        | **SUB-TOTAL: LAPWAI STUDENT BODY                 |        |          |        |                      |                                        |    |    |         | 550.56    |
| 018390 | 100-532380-000                                   | 000000 | 11/21/22 | 000000 | AUGUST-OCTOBER       | ATHLETIEC MILEAGE                      | 1  | N  | 11-2022 | 648.18    |
|        | **SUB-TOTAL: LORI LYNN PARRISH                   |        |          |        |                      |                                        |    |    |         | 648.18    |
| 018400 | 271-621380-000                                   | 000000 | 11/21/22 | 000000 | IDAHO SESTA          | PER DIEM CDA 11/09-11/10               | 1  | N  | 11-2022 | 63.25     |
| 018400 | 271-621380-000                                   | 000000 | 11/21/22 | 000000 | IDAHO SESTA          | MILEAGE CDA 11/09-11/10                | 1  | N  | 11-2022 | 147.42    |
|        | **SUB-TOTAL: LORI RAVET                          |        |          |        |                      |                                        |    |    |         | 210.67    |
| 018920 | 267-515312-000                                   | 000000 | 11/30/22 | H23459 | 10/28/22             | EVALUATION SERVICES JULY-SEPT          | 1  | N  | 11-2022 | 2,500.00  |
| 018920 | 267-515312-000                                   | 000000 | 11/30/22 | H23459 | 10/28/22             | EVALUATION SERVICES OCT-DEC            | 1  | N  | 11-2022 | 2,500.00  |
|        | **SUB-TOTAL: MARION BETSY BOUNDS                 |        |          |        |                      |                                        |    |    |         | 5,000.00  |

| VEND # | ACCOUNT                                     | DEPT   | DATE     | PO #   | INVOICE            | DESCRIPTION                         | BC | DP | MO-YR   | AMOUNT    |
|--------|---------------------------------------------|--------|----------|--------|--------------------|-------------------------------------|----|----|---------|-----------|
| 018923 | 269-515300-000                              | 000000 | 11/30/22 | H23456 | 5056               | KODA PRESENTATIONS                  | 1  | N  | 11-2022 | 2,310.00  |
|        | **SUB-TOTAL: MARK MINDT                     |        |          |        |                    |                                     |    |    |         | 2,310.00  |
| 019360 | 290-710412-000                              | 000000 | 11/15/22 | F23246 | 135319785          | MILK                                | 1  | N  | 11-2022 | 404.50    |
| 019360 | 290-710412-000                              | 000000 | 11/15/22 | F23246 | 135320160          | MILK                                | 1  | N  | 11-2022 | 504.00    |
| 019360 | 290-710412-000                              | 000000 | 11/15/22 | F23246 | 135320300          | MILK                                | 1  | N  | 11-2022 | 204.19    |
| 019360 | 290-710412-000                              | 000000 | 11/15/22 | F23246 | 135320536          | MILK                                | 1  | N  | 11-2022 | 472.56    |
| 019360 | 290-710412-000                              | 000000 | 11/15/22 | F23246 | 135320681          | MILK                                | 1  | N  | 11-2022 | 102.10    |
| 019360 | 290-710412-000                              | 000000 | 11/15/22 | F23246 | 135320920          | MILK                                | 1  | N  | 11-2022 | 572.06    |
| 019360 | 290-710412-000                              | 000000 | 11/15/22 | F23246 | 135321304          | MILK                                | 1  | N  | 11-2022 | 445.52    |
| 019360 | 290-710412-000                              | 000000 | 11/15/22 | F23246 | 135321679          | MILK                                | 1  | N  | 11-2022 | 394.45    |
| 019360 | 290-710412-000                              | 000000 | 11/15/22 | F23246 | 135321829          | MILK                                | 1  | N  | 11-2022 | 262.15    |
| 019360 | 290-710412-000                              | 000000 | 11/15/22 | F23246 | 135322066          | MILK                                | 1  | N  | 11-2022 | 407.61    |
|        | **SUB-TOTAL: MEADOW GOLD DAIRIES, INC.      |        |          |        |                    |                                     |    |    |         | 3,769.14  |
| 019740 | 100-664311-000                              | 000000 | 11/21/22 | M23025 | 81551022           | BOILER REPAIR THERMOCOUPLE 36"      | 1  | N  | 11-2022 | 921.87    |
| 019740 | 100-664311-000                              | 000000 | 11/21/22 | M23025 | 83447356           | BOILER REPAIR SAFETY SWITCH         | 1  | N  | 11-2022 | 579.22    |
| 019740 | 100-664312-000                              | 000000 | 11/21/22 | M23464 | 84291369           | WALK IN COOLER REPAIR               | 1  | N  | 11-2022 | 774.78    |
| 019740 | 100-664311-000                              | 000000 | 11/21/22 | M23464 | 84291369           | BOILER REPAIRS                      | 1  | N  | 11-2022 | 243.00    |
|        | **SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC |        |          |        |                    |                                     |    |    |         | 2,518.87  |
| 019805 | 100-681310-000                              | 000000 | 11/21/22 | T23022 | 132                | REPLACE BRAKE PADS, AND MOUNT TRA   | 1  | N  | 11-2022 | 570.00    |
| 019805 | 100-683310-000                              | 000000 | 11/21/22 | T23478 | 131                | TUNE UP NISSAN                      | 1  | N  | 11-2022 | 190.00    |
| 019805 | 100-681310-000                              | 000000 | 11/21/22 | T23022 | 130                | INSPECTION AND FULL SERVICE OIL CHA | 1  | N  | 11-2022 | 570.00    |
| 019805 | 100-681310-000                              | 000000 | 11/21/22 | T23022 | 129                | FINISH DECOMMISSIONING BUS 6        | 1  | N  | 11-2022 | 570.00    |
| 019805 | 100-681310-000                              | 000000 | 11/21/22 | T23022 | 128                | DECOMISSION OLD BUS 6               | 1  | N  | 11-2022 | 570.00    |
|        | **SUB-TOTAL: MICHAEL W. SEEVERS             |        |          |        |                    |                                     |    |    |         | 2,470.00  |
| 020580 | 271-621380-000                              | 000000 | 11/21/22 | 000000 | IDAHO SESTA        | PER DIEM CDA 11/09-11/10            | 1  | N  | 11-2022 | 63.25     |
| 020580 | 271-621380-000                              | 000000 | 11/21/22 | 000000 | IDAHO SESTA        | MILEAGE CDA 11/09/11/10             | 1  | N  | 11-2022 | 147.42    |
|        | **SUB-TOTAL: NANCY DAHL                     |        |          |        |                    |                                     |    |    |         | 210.67    |
| 021260 | 100-623323-000                              | 000000 | 11/21/22 | 000000 | 103075             | INTERNET AND IP ADDRESS             | 1  | N  | 11-2022 | 211.00    |
|        | **SUB-TOTAL: NEZ PERCE TRIBE                |        |          |        |                    |                                     |    |    |         | 211.00    |
| 021340 | 100-661330-000                              | 000000 | 11/21/22 | 000000 | 000282-000         | SEWER- ES                           | 1  | N  | 11-2022 | 731.00    |
| 021340 | 100-681319-000                              | 000000 | 11/21/22 | 000000 | 000285-000         | SEWER- BUS BARN                     | 1  | N  | 11-2022 | 86.00     |
|        | **SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV |        |          |        |                    |                                     |    |    |         | 817.00    |
| 021600 | 243-515412-000                              | 000000 | 11/21/22 | 000000 | 36218740           | WELDING GAS                         | 1  | N  | 11-2022 | 96.72     |
|        | **SUB-TOTAL: NORCO, INC                     |        |          |        |                    |                                     |    |    |         | 96.72     |
| 021640 | 290-710310-000                              | 000000 | 11/21/22 | F23515 | LAPWAI ELEMENTARY  | FOOD ESTABLISHMENT LICENSE          | 1  | N  | 11-2022 | 265.00    |
| 021640 | 290-710310-000                              | 000000 | 11/21/22 | F23515 | LAPWAI HIGH SCHOOL | FOOD ESTABLISHMENT LICENSE          | 1  | N  | 11-2022 | 265.00    |
|        | **SUB-TOTAL: NORTH CENTRAL DISTRICT HEALTH  |        |          |        |                    |                                     |    |    |         | 530.00    |
| 021720 | 100-521300-000                              | 000000 | 11/21/22 | 000000 | OCTOBER 2022-RVSD  | EDUCATIONAL SERVICES                | 1  | N  | 11-2022 | 175.00    |
|        | **SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC |        |          |        |                    |                                     |    |    |         | 175.00    |
| 021940 | 100-683410-000                              | 000000 | 11/21/22 | M23472 | 2522-422913        | PARTS FOR NISSAN                    | 1  | N  | 11-2022 | 98.28     |
|        | **SUB-TOTAL: O'RIELLY AUTOMOTIVE, INC.      |        |          |        |                    |                                     |    |    |         | 98.28     |
| 022160 | 100-623412-000                              | 000000 | 11/21/22 | H23331 | 282292             | GOOGLE CHROME OS LICENSES           | 1  | N  | 11-2022 | 989.70    |
|        | **SUB-TOTAL: OETC                           |        |          |        |                    |                                     |    |    |         | 989.70    |
| 024020 | 250-512400-000                              | 000000 | 11/21/22 | M22761 | 23253              | COOLING TOWER PLUMBING, VALVE AND   | 1  | N  | 11-2022 | 13,855.00 |
|        | **SUB-TOTAL: R M MECHANICAL, INC.           |        |          |        |                    |                                     |    |    |         | 13,855.00 |
| 024620 | 100-664312-000                              | 000000 | 11/21/22 | M23431 | 11/3/22            | REPAIR DRINKING FOUNTAIN            | 1  | N  | 11-2022 | 900.00    |
|        | **SUB-TOTAL: RENAISSANCE CONSTRUCTION       |        |          |        |                    |                                     |    |    |         | 900.00    |
| 025140 | 290-710411-000                              | 000000 | 11/15/22 | F23248 | 11-4057708         | SPECIAL DIETARY ITEMS               | 1  | N  | 11-2022 | 73.87     |
|        | **SUB-TOTAL: ROSAUERS                       |        |          |        |                    |                                     |    |    |         | 73.87     |
| 026860 | 100-664312-000                              | 000000 | 11/21/22 | M23445 | 821-949            | CONNECT ROOF OUTLET TO EXISTING DI  | 1  | N  | 11-2022 | 1,800.00  |
|        | **SUB-TOTAL: SKYLINE ESS LLC                |        |          |        |                    |                                     |    |    |         | 1,800.00  |
| 028520 | 290-710411-000                              | 000000 | 11/15/22 | F23249 | 221374538          | FFVP FOOD                           | 1  | N  | 11-2022 | 574.38    |
| 028520 | 290-710411-000                              | 000000 | 11/15/22 | F23250 | 221347620          | FOOD                                | 1  | N  | 11-2022 | 1,074.94  |
| 028520 | 290-710410-000                              | 000000 | 11/15/22 | F23250 | 221347620          | NON FOOD                            | 1  | N  | 11-2022 | 355.95    |
| 028520 | 290-710411-000                              | 000000 | 11/15/22 | F23250 | 221352671          | FOOD                                | 1  | N  | 11-2022 | 1,678.55  |
| 028520 | 290-710410-000                              | 000000 | 11/15/22 | F23250 | 221352671          | NON FOOD                            | 1  | N  | 11-2022 | 78.30     |
| 028520 | 290-710411-000                              | 000000 | 11/15/22 | F23250 | 221357885          | FOOD                                | 1  | N  | 11-2022 | 1,289.22  |
| 028520 | 290-710410-000                              | 000000 | 11/15/22 | F23250 | 221357885          | NON FOOD                            | 1  | N  | 11-2022 | 679.25    |
| 028520 | 290-710411-000                              | 000000 | 11/15/22 | F23250 | 221362966          | FOOD                                | 1  | N  | 11-2022 | 2,923.04  |
| 028520 | 290-710410-000                              | 000000 | 11/15/22 | F23250 | 221362966          | NON FOOD                            | 1  | N  | 11-2022 | 109.18    |
| 028520 | 290-710411-000                              | 000000 | 11/15/22 | F23250 | 221368014          | FOOD                                | 1  | N  | 11-2022 | 1,108.95  |
| 028520 | 290-710410-000                              | 000000 | 11/15/22 | F23250 | 221368014          | NON FOOD                            | 1  | N  | 11-2022 | 206.28    |
| 028520 | 290-710411-000                              | 000000 | 11/15/22 | F23250 | 221374537          | FOOD                                | 1  | N  | 11-2022 | 1,505.84  |
| 028520 | 290-710411-000                              | 000000 | 11/15/22 | F23250 | 221375400          | FOOD                                | 1  | N  | 11-2022 | 1,179.10  |
| 028520 | 290-710411-000                              | 000000 | 11/15/22 | F23250 | 221379418          | FOOD                                | 1  | N  | 11-2022 | 795.03    |
| 028520 | 290-710411-000                              | 000000 | 11/15/22 | F23250 | 221379419          | FOOD                                | 1  | N  | 11-2022 | 815.96    |
|        | **SUB-TOTAL: SYSCO FOOD SERVICE, INC.       |        |          |        |                    |                                     |    |    |         | 14,373.97 |
| 029180 | 100-664410-000                              | 000000 | 11/21/22 | M23407 | 712282888          | MOUNTING TAPE CLEAR                 | 1  | N  | 11-2022 | 141.47    |
| 029180 | 100-664410-000                              | 000000 | 11/21/22 | M23407 | 71798751           | MICROFIBER DUST PADS                | 1  | N  | 11-2022 | 115.00    |
| 029180 | 100-661410-000                              | 000000 | 11/21/22 | M23341 | 710826264          | CUSTODIAL SUPPLIES                  | 1  | N  | 11-2022 | 117.00    |
| 029180 | 100-664410-000                              | 000000 | 11/21/22 | M23407 | 713268761          | CUSTODIAL SUPPLIES                  | 1  | N  | 11-2022 | 24.49     |
| 029180 | 100-664410-000                              | 000000 | 11/21/22 | M23407 | 713268779          | CUSTODIAL SUPPLIES                  | 1  | N  | 11-2022 | 49.65     |
| 029180 | 100-661410-000                              | 000000 | 11/21/22 | M23433 | 713268787          | RENOWN TOILET TISSUE                | 1  | N  | 11-2022 | 554.20    |
| 029180 | 100-664410-000                              | 000000 | 11/21/22 | M23407 | 710826256          | CUSTODIAL SUPPLIES                  | 1  | N  | 11-2022 | 240.72    |
| 029180 | 100-661410-000                              | 000000 | 11/21/22 | M23407 | 715667440          | CUSTODIAL SUPPLIES                  | 1  | N  | 11-2022 | 29.79     |
| 029180 | 100-661410-000                              | 000000 | 11/21/22 | M23433 | 715667457          | CUSTODIAL SUPPLIES                  | 1  | N  | 11-2022 | 134.40    |
|        | **SUB-TOTAL: THE HOME DEPOT PRO             |        |          |        |                    |                                     |    |    |         | 1,406.72  |

| *** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341                          |                                   |        |          |        |             | 11/16/22                          | PRINT: 11/16/22 2:27:53 PM PAGE 4 |    |         |            |
|-------------------------------------------------------------------------------|-----------------------------------|--------|----------|--------|-------------|-----------------------------------|-----------------------------------|----|---------|------------|
| (VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1) |                                   |        |          |        |             |                                   |                                   |    |         |            |
| VEND #                                                                        | ACCOUNT                           | DEPT   | DATE     | PO #   | INVOICE     | DESCRIPTION                       | BC                                | DP | MO-YR   | AMOUNT     |
| 029683                                                                        | 100-521414-000                    | 000000 | 11/21/22 | E23296 | 14405       | SOUND WALL STARTER PACK           | 1                                 | N  | 11-2022 | 440.00     |
|                                                                               | **SUB-TOTAL: TOOLS 4 READING      |        |          |        |             |                                   |                                   |    |         | 440.00     |
| 030160                                                                        | 100-623310-000                    | 000000 | 11/30/22 | 000000 | 045-378618  | TYLER TECHNOLOGIES                | 1                                 | N  | 11-2022 | 2,690.39   |
|                                                                               | **SUB-TOTAL: TYLER TECHNOLOGIES   |        |          |        |             |                                   |                                   |    |         | 2,690.39   |
| 030620                                                                        | 232-515420-000                    | 000000 | 11/21/22 | E23474 | 2-0-756050  | BUBBLE GUM                        | 1                                 | N  | 11-2022 | 16.50      |
|                                                                               | **SUB-TOTAL: URM STORES, INC.     |        |          |        |             |                                   |                                   |    |         | 16.50      |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23243 | 4607247     | FOOD                              | 1                                 | N  | 11-2022 | 639.38     |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23243 | 4955181     | FOOD                              | 1                                 | N  | 11-2022 | 314.10     |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23243 | 5124786     | FOOD                              | 1                                 | N  | 11-2022 | 485.03     |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23243 | 5650448     | FOOD                              | 1                                 | N  | 11-2022 | 930.11     |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 4607245     | FOOD                              | 1                                 | N  | 11-2022 | 2,568.14   |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 4607246     | FOOD                              | 1                                 | N  | 11-2022 | 1,542.61   |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 4780247     | FOOD                              | 1                                 | N  | 11-2022 | 2,545.09   |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 4780248     | FOOD                              | 1                                 | N  | 11-2022 | 2,337.28   |
| 030680                                                                        | 290-710410-000                    | 000000 | 11/15/22 | F23244 | 4780248     | NON FOOD                          | 1                                 | N  | 11-2022 | 97.06      |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 4955179     | FOOD                              | 1                                 | N  | 11-2022 | 1,875.23   |
| 030680                                                                        | 290-710410-000                    | 000000 | 11/15/22 | F23244 | 4955179     | NON FOOD                          | 1                                 | N  | 11-2022 | 299.46     |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 4955180     | FOOD                              | 1                                 | N  | 11-2022 | 2,458.25   |
| 030680                                                                        | 290-710410-000                    | 000000 | 11/15/22 | F23244 | 4955180     | NON FOOD                          | 1                                 | N  | 11-2022 | 97.06      |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 5124784     | FOOD                              | 1                                 | N  | 11-2022 | 2,014.48   |
| 030680                                                                        | 290-710410-000                    | 000000 | 11/15/22 | F23244 | 5124784     | NON FOD                           | 1                                 | N  | 11-2022 | 325.68     |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 5124785     | FOOD                              | 1                                 | N  | 11-2022 | 2,224.06   |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 5220907     | FOOD                              | 1                                 | N  | 11-2022 | 1,577.60   |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 5302672     | FOOD                              | 1                                 | N  | 11-2022 | 831.98     |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 5302673     | FOOD                              | 1                                 | N  | 11-2022 | 1,574.81   |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 5474688     | FOOD                              | 1                                 | N  | 11-2022 | 1,273.75   |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 5474689     | FOOD                              | 1                                 | N  | 11-2022 | 2,007.80   |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 5650446     | FOOD                              | 1                                 | N  | 11-2022 | 2,727.46   |
| 030680                                                                        | 290-710410-000                    | 000000 | 11/15/22 | F23244 | 5650446     | NON FOOD                          | 1                                 | N  | 11-2022 | 82.50      |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | F23244 | 5650447     | FOOD                              | 1                                 | N  | 11-2022 | 2,387.32   |
| 030680                                                                        | 290-710410-000                    | 000000 | 11/15/22 | F23244 | 5650447     | NON FOOD                          | 1                                 | N  | 11-2022 | 192.36     |
| 030680                                                                        | 290-710411-000                    | 000000 | 11/15/22 | 000000 | 4780248     | CREDIT                            | 1                                 | N  | 11-2022 | 20.65CR    |
|                                                                               | **SUB-TOTAL: USF - SPOKANE        |        |          |        |             |                                   |                                   |    |         | 33,387.95  |
| 030880                                                                        | 100-622323-000                    | 000000 | 11/30/22 | 000000 | 1911        | QUARTERLY MEMBER FEES             | 1                                 | N  | 11-2022 | 1,171.25   |
|                                                                               | **SUB-TOTAL: VALNet CAPITAL       |        |          |        |             |                                   |                                   |    |         | 1,171.25   |
| 031200                                                                        | 100-632310-000                    | 000000 | 11/03/22 | 000000 | 4357330     | MONTHLY ADMIN, COMPLIANCE AND FLE | 1                                 | N  | 11-2022 | 175.00     |
|                                                                               | **SUB-TOTAL: WAGeworks            |        |          |        |             |                                   |                                   |    |         | 175.00     |
| 316922                                                                        | 100-512322-000                    | 000000 | 11/30/22 | 000000 | 5738        | SHREDDING SERVICES                | 1                                 | N  | 11-2022 | 52.00      |
|                                                                               | **SUB-TOTAL: WESTERN RECYCLERS    |        |          |        |             |                                   |                                   |    |         | 52.00      |
| 316928                                                                        | 271-621380-000                    | 000000 | 11/21/22 | 000000 | IDAHO SESTA | PER DIEM CDA 11/09-11/10          | 1                                 | N  | 11-2022 | 63.25      |
| 316928                                                                        | 271-621380-000                    | 000000 | 11/21/22 | 000000 | IDAHO SESTA | MILEAGE CDA 11/09-11/10           | 1                                 | N  | 11-2022 | 147.42     |
|                                                                               | **SUB-TOTAL: RYE HEWETT           |        |          |        |             |                                   |                                   |    |         | 210.67     |
|                                                                               | ***GRAND TOTAL - VENDOR COUNT: 65 |        |          |        |             |                                   |                                   |    |         | 151,011.06 |

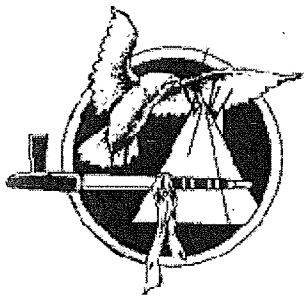
(Rprt: 01 - MAIN; Dates: 00/00/00-11/30/22; PRINT: 11/16/22 2:27:29 PM)

| ACCT #                       | ACCT NAME                         | BEG BALANCE | MTD ACTIVITY | YTD BALANCE |
|------------------------------|-----------------------------------|-------------|--------------|-------------|
| ASSOCIATED STUDENT BODY FUND |                                   |             |              |             |
| 238-111100-000               | CASH IN BANK-- ASB                | 50,773.71   | 13,153.13CR  | 37,620.58   |
| 238-111110-000               | PETTY CASH                        | 1,600.00    | 0.00         | 1,600.00    |
| 238-111120-000               | CASH - ELEMENTARY ASB FUND        | 9,418.09    | 0.00         | 9,418.09    |
| 238-112100-000               | LGIP - ASB FUND #3120             | 19,296.15   | 0.00         | 19,296.15   |
| 238-114200-000               | RECEIVABLE                        | 0.00        | 0.00         | 0.00        |
|                              | TOTAL STUDENT BODY ASSETS         | 81,087.95   | 13,153.13CR  | 67,934.82   |
| STUDENT BODY FUNDS           |                                   |             |              |             |
| 238-213000-000               | ACCOUNTS PAYABLE                  | 0.00        | 0.00         | 0.00        |
| 238-218350-000               | SALES TAX PAYABLE                 | 984.31CR    | 691.18       | 293.13CR    |
| 238-223100-000               | HIGH SCHOOL STUDENT BODY          | 2,812.50CR  | 0.00         | 2,812.50CR  |
| 238-223107-000               | MIDDLE SCHOOL STUDENT BODY        | 1,705.50CR  | 0.00         | 1,705.50CR  |
| 238-223110-000               | AT RISK FUND                      | 540.10CR    | 0.00         | 540.10CR    |
| 238-223125-000               | CONCESSIONS                       | 1,710.27CR  | 1,072.05     | 638.22CR    |
| ATHLETIC FUNDS               |                                   |             |              |             |
| 238-223200-000               | GENERAL ATHLETIC FUND             | 12,113.73CR | 5,377.35     | 6,736.38CR  |
| 238-223201-000               | FOOTBALL                          | 2,096.97    | 2,540.07     | 4,637.04    |
| 238-223202-000               | FOOTBALL FUNDRAISERS              | 32.29CR     | 0.00         | 32.29CR     |
| 238-223210-000               | VOLLEYBALL                        | 4,766.99CR  | 315.00       | 4,451.99CR  |
| 238-223211-000               | VOLLEYBALL FUNDRAISERS            | 0.00        | 0.00         | 0.00        |
| 238-223220-000               | GIRLS BASKETBALL                  | 600.19      | 2,455.48     | 3,055.67    |
| 238-223221-000               | GIRLS BASKETBALL FUNDRAISERS      | 2,991.94CR  | 0.00         | 2,991.94CR  |
| 238-223230-000               | BOYS BASKETBALL                   | 62.20CR     | 250.00       | 187.80      |
| 238-223231-000               | BOYS BASKETBALL FUNDRAISERS       | 210.42CR    | 0.00         | 210.42CR    |
| 238-223240-000               | TRACK                             | 6,284.36CR  | 0.00         | 6,284.36CR  |
| 238-223250-000               | CHEER                             | 4,552.58    | 452.00       | 5,004.58    |
| 238-223260-000               | SOFTBALL                          | 49.50CR     | 0.00         | 49.50CR     |
| 238-223261-000               | SOFTBALL FUNDRAISERS              | 107.86CR    | 0.00         | 107.86CR    |
| 238-223270-000               | BASEBALL                          | 49.50CR     | 0.00         | 49.50CR     |
| 238-223271-000               | BASEBALL FUNDRAISERS              | 453.21CR    | 0.00         | 453.21CR    |
| 238-223280-000               | GOLF                              | 260.62CR    | 0.00         | 260.62CR    |
| 238-223285-000               | WRESTLING                         | 199.78      | 0.00         | 199.78      |
| CLASSES                      |                                   |             |              |             |
| 238-223400-000               | STUDENT COUNCIL                   | 1,248.81CR  | 0.00         | 1,248.81CR  |
| 238-223401-000               | CLASS OF 2022                     | 1,614.56CR  | 0.00         | 1,614.56CR  |
| 238-223402-000               | CLASS OF 2023                     | 2,401.52CR  | 0.00         | 2,401.52CR  |
| 238-223403-000               | CLASS OF 2024                     | 2,265.98CR  | 0.00         | 2,265.98CR  |
| 238-223404-000               | CLASS OF 2025                     | 654.09CR    | 0.00         | 654.09CR    |
| 238-223405-000               | CLASS OF 2026                     | 776.66CR    | 0.00         | 776.66CR    |
| CLUBS                        |                                   |             |              |             |
| 238-223521-000               | YEARBOOK                          | 3,762.12    | 0.00         | 3,762.12    |
| 238-223523-000               | DRAMA                             | 4,902.88CR  | 0.00         | 4,902.88CR  |
| 238-223530-000               | LIBRARY                           | 793.29CR    | 0.00         | 793.29CR    |
| 238-223532-000               | INDIAN CLUB                       | 8,010.50CR  | 0.00         | 8,010.50CR  |
| 238-223533-000               | BOOSTER CLUB                      | 821.09CR    | 0.00         | 821.09CR    |
| 238-223534-000               | HONOR SOCIETY                     | 296.10CR    | 0.00         | 296.10CR    |
| 238-223536-000               | PBIS PAWS STORE                   | 9.37CR      | 0.00         | 9.37CR      |
| 238-223538-000               | CLASS OF 2023 PARENTS FUNDRAISERS | 1.06CR      | 0.00         | 1.06CR      |
| 238-223539-000               | CLASS OF 2022 PARENTS FUNDRAISERS | 471.08CR    | 0.00         | 471.08CR    |
| 238-223540-000               | FRENCH CLUB                       | 2,553.31CR  | 0.00         | 2,553.31CR  |
| 238-223541-000               | PEP CLUB                          | 390.37CR    | 0.00         | 390.37CR    |
| 238-223547-000               | FFA                               | 7,623.58CR  | 0.00         | 7,623.58CR  |
| 238-223549-000               | AISES CONFERENCE                  | 8,452.27CR  | 0.00         | 8,452.27CR  |
| 238-223553-000               | BAND-MUSIC                        | 157.31CR    | 0.00         | 157.31CR    |
| 238-223555-000               | NEZ PERCE LANGUAGE                | 165.92CR    | 0.00         | 165.92CR    |
| 238-223556-000               | BPA                               | 3,206.03CR  | 0.00         | 3,206.03CR  |
| 238-223560-000               | SEL EDUCATION PROJECTS            | 364.04CR    | 0.00         | 364.04CR    |
| 238-223561-000               | CAP AND GOWN                      | 0.00        | 0.00         | 0.00        |
| 238-223562-000               | MAPP                              | 56.92CR     | 0.00         | 56.92CR     |
| 238-223564-000               | CR-PLC INCENTIVE                  | 463.96CR    | 0.00         | 463.96CR    |
| 238-223565-000               | DRUG FREE SCHOOLS                 | 45.50CR     | 0.00         | 45.50CR     |
| 238-223566-000               | SOS - SOURCES OF STRENGTH CLUB    | 0.00        | 0.00         | 0.00        |
| 238-223567-000               | BOOSTER PTO FUNDRAISERS           | 0.00        | 0.00         | 0.00        |
| 238-320200-000               | FUND BALANCE                      | 9,418.09CR  | 0.00         | 9,418.09CR  |
|                              | TOTAL LIABILITIES & FUND BALANCE  | 81,087.95CR | 13,153.13    | 67,934.82CR |

| REFR#     | DESCRIPTION                                | AMOUNT     | DATE     |
|-----------|--------------------------------------------|------------|----------|
| 999576    | 2-SR TRIBAL MEMBER PASSES                  | 84.00CR    | 10/07/22 |
| 999577    | SAC-TYANNE HILLMAN                         | 25.00CR    | 10/07/22 |
| 999578    | HSVB-HIGHLAND GATE                         | 293.00CR   | 10/07/22 |
| 999579    | HSVB HIGHLAND CONCESSION                   | 465.50CR   | 10/07/22 |
| 999580    | HSFB PRAIRIE-GATE                          | 926.00CR   | 10/10/22 |
| 999581    | HSFB PRAIRIE CONCESSION                    | 1,051.75CR | 10/10/22 |
| 999582    | HSFB PRAIRIE CLUB SALES-DONATED            | 212.00CR   | 10/10/22 |
| 999583    | FUNDRAISER FOR CLASS OF 2024               | 297.00CR   | 10/11/22 |
| 999584    | HSVB CV GATE                               | 190.00CR   | 10/11/22 |
| 999585    | HSVB CV-CONCESSION                         | 321.95CR   | 10/11/22 |
| 999586    | HSVB-CV GATE                               | 713.25CR   | 10/12/22 |
| 999587    | HSVB-CV CONCESSION                         | 822.30CR   | 10/12/22 |
| 999588    | HSVB CV-CLUB SALES & 50/50 TICKETS-BOYS BB | 258.25CR   | 10/12/22 |
| 999589    | MSVB-JENIFER GATE                          | 278.00CR   | 10/13/22 |
| 999590    | MSVB JENIFER-CONCESSION                    | 295.30CR   | 10/13/22 |
| 999591    | 1 SR TRIBAL PASS                           | 42.00CR    | 10/14/22 |
| 999592    | NPT PAYROLL DONATION-SOFTBALL              | 11.00CR    | 10/14/22 |
| 999593    | DONATION-SPECIAL FORCES FUNDRAISER         | 50.00CR    | 10/31/22 |
| 999594    | REGISTER MY ATHLETE-SAC                    | 25.00CR    | 10/31/22 |
| 999595    | HSFB GENESEE-GATE TAX                      | 912.00CR   | 10/31/22 |
| 999596    | HSFB GENESEE-CONCESSION                    | 655.00CR   | 10/31/22 |
| 999597    | HSFB GENESEE-CLUB GBB                      | 214.00CR   | 10/31/22 |
| 999598    | HOMECOMING DANCE-CHEER                     | 839.00CR   | 10/31/22 |
| 999599    | BSN GBB FUNDRAISER                         | 144.86CR   | 10/31/22 |
| 999600    | NPT PAYROLL DONATION-SB                    | 11.00CR    | 10/31/22 |
| *** TOTAL |                                            | 9,137.16CR |          |

| REFR#     | VENDOR                            | AMOUNT    | DATE     | DESCRIPTION                                |
|-----------|-----------------------------------|-----------|----------|--------------------------------------------|
| 005869    | CULDESAC QRU                      | 600.00    | 10/07/22 | 10/4- MSFB RESCHEDULED GAME                |
| 005870    | KRISTIN LEGG                      | 100.00    | 10/07/22 | DEPOSIT FOR PHOTO BOOTH-HOMECOMING DANCE   |
| 005871    | FLORAL ARTISTRY                   | 39.80     | 10/11/22 | 4-FLOWERS VB SENIOR NIGHT                  |
| 005872    | WHITEPINE LEAGUE                  | 100.00    | 10/12/22 | LEAGUE DUES                                |
| 005873    | NORTH WEST DESIGN AND ADVERTISING | 602.00    | 10/13/22 | BOYS BB PRACTICE JERSEYS                   |
| 005874    | BLACK BISON LLC                   | 125.00    | 10/17/22 | GIFT CARDS                                 |
| 005875    | SUPERIOR CHEER                    | 7.40      | 10/17/22 | BALANCE ON FLAGS INVOICE                   |
| 005876    | IDAHO BEVERAGES                   | 785.00    | 10/17/22 | CONCESSION SEPT OPEN PO                    |
| 005877    | BLACK BISON LLC                   | 50.00     | 10/18/22 | 2 GIFT CARD @ \$25 EACH                    |
| 005878    | URM STORES, INC.                  | 493.20    | 10/19/22 | CONCESSION SEPT OPEN PO                    |
| 005879    | FLORAL ARTISTRY                   | 258.70    | 10/19/22 | HOMECOMING FB SR NIGHT FLOWERS             |
| 005880    | JOSHUA NELLESEN                   | 70.00     | 10/19/22 | RMBRS FOR MOUTH GUARDS                     |
| 005881    | AMAZON                            | 401.87    | 10/19/22 | JR CLASS FUNDRAISER SUPPLIES               |
| 005882    | BSN SPORTS                        | 1,285.10  | 10/19/22 | WRESTLING MAT CLEANER                      |
| 005883    | VALLEY FOODS                      | 472.58    | 10/19/22 | 6TH GRADE ICE CREAM SOCIAL                 |
| 005884    | URM STORES, INC.                  | 285.96    | 10/19/22 | STUDENT INCENTIVES                         |
| 005885    | WELLS FARGO BANK                  | 3,313.84  | 10/19/22 | VOLLEYBALL SWEATS                          |
| 005886    | HAHN RENTAL CENTER, INC           | 90.00     | 10/24/22 | RENTAL TABLES FOR HOMECOMING               |
| 005887    | CULDESAC QRU                      | 200.00    | 10/25/22 | PARAMEDIC SRVC FOOTBALL 10/17 GAME         |
| 005888    | ROZELLE TIEDE                     | 126.50    | 10/26/22 | PER DIEM BUS DRIVER HSFB STATE 2 DAYS      |
| 005889    | CATHERINE BIGMAN                  | 126.50    | 10/26/22 | PER DIEM 2 DAYS-HSFB STATE PLAYOFF         |
| 005890    | DEL RAE KIPP                      | 126.50    | 10/26/22 | PER DIEM 2 DAYS-HSFB STATE PLAYOFF         |
| 005891    | KEITH KIPP                        | 126.50    | 10/26/22 | PER DIEM 2 DAYS -HSFB STATE PLAYOFF        |
| 005892    | JOSHUA NELLESEN                   | 126.50    | 10/26/22 | PER DIEM 2 DAYS-HSFB STATE PLAYOFF         |
| 005893    | JOSH LEIGHTON, JR.                | 126.50    | 10/26/22 | PER DIEM 2 DAYS-HSFB STATE PLAYOFF         |
| 005894    | TONY WITTMAN                      | 126.50    | 10/26/22 | PER DIEM-HSFB STATE PLAYOFF 10/28          |
| 005895    | D'LISA PENNEY                     | 677.06    | 10/26/22 | PER DIEM HSFB STATE PLAYOFF 10/28          |
| 005897*   | TENA MCKIM                        | 2,150.00  | 10/26/22 | HSFB STATE PD-26 PLAYERSx\$25x2DAYS        |
| 005898    | IHSAA                             | 70.00     | 10/26/22 | ACTIVITY CARD-KEITH KIPP SR- GOLF COACH    |
| 005899    | TENA MCKIM                        | 50.00     | 10/26/22 | HSFB STATE-PD 1-CHEERLEADER-2x@\$25per day |
| *** TOTAL |                                   | 13,113.01 |          |                                            |





**LAPWAI ELEMENTARY SCHOOL**

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees  
From: Teri Wagner  
Date: November 16, 2022  
RE: November Board Back-Up

**Building Documents Attached**

- Attendance
- Meeting Agendas
- Professional Learning Agendas
- Classroom Observations
- Parent Contacts
- Enrollment
- Financial Statements

**Professional Learning Topics**

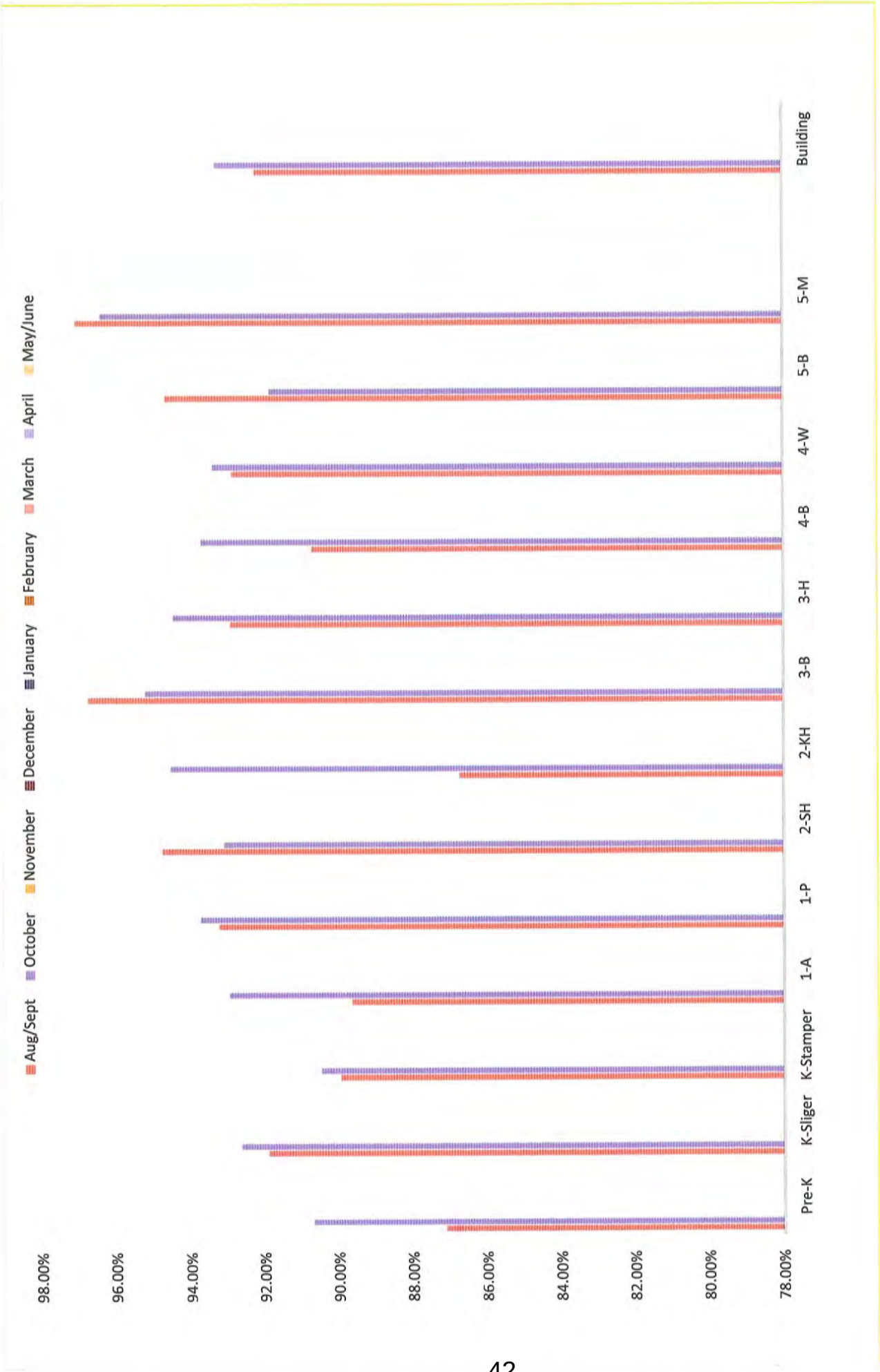
- Health and Safety
- Professional Learning Teams-Essential Standards
- *i-Ready* Math Implementation
- Benchmark Assessments and Diagnostic Testing
- Intervention Planning, Goal Setting, and Implementation
- Dyslexia Training ~~required~~ for all elementary faculty by the State

**Family/Community Involvement**

- Individual Pictures
- Nez Perce Language in all Classrooms
- After School Program
- Success Assembly

*Together, we ensure all students will reach their full potential.*

*kíiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.*



LAPWAI ELEMENTARY SCHOOL  
ATTENDANCE  
2022/2023

## Leadership Team Agenda

Monday, November 14, 2022

| LT Member       | Sign in |
|-----------------|---------|
| Kelly Hillman   |         |
| Jen Becker      |         |
| Cassie Hays     |         |
| Jene Ane Carlin |         |
| Traci McKarcher |         |
| Beau Woodford   |         |
| Lori Ravet      |         |
| Becca Cooley    |         |
| Teri Wagner     |         |
| David Aiken     |         |

**Time:** 3:40-7:00 PM (200 minutes)

**Location:** Traci's Room

**Dinner:** Provided

**Bring:** Snacks and drinks  
Device to Access DATA

### Our Team Norms

- ❖ Remain agenda driven, present, and data focused
- ❖ Refuse to admire problems and insist on solutions
- ❖ Ensure balanced, respectful, and effective communication for all

1. Quick review of norms, minutes & agenda from last meeting (5 minutes)
2. Celebrations and good of the group (15 minutes)
3. ASP Update-Beau (5 minutes)
4. Review state dyslexia screening requirements, analyze current assessments for compliance, and identify questions for expert consultant (60 minutes)
5. Set Winter Benchmark Assessment Calendar (20 minutes)
  - i-Ready Dec. 7 - Dec. 14 (plan for motivating students to get accurate results)
  - Heggerty
  - RCBM Terry and Cindy?
  - Istation
  - STAR Math and Reading

6. Craft Math Goal and PBIS Goal (40 minutes)

#### ELA

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K-Letter Sound) fluency as measured by Fall 2022 to Spring 2023 RCBM Benchmark Assessment.

*Students scoring at or above the \*90<sup>th</sup> percentile, who do not achieve realistic or ambitious progress on the Spring RCBM assessment, will be counted as having met their fluency goal.*

*\*2006 Hasbrouck & Tindal Oral Fluency Norms*

**MATH**

**PBIS**

| Percent of Students at Each Grade Level Meeting Benchmark<br>2022-2023 |                       |                      |                       |      |               |          |             |          |  |
|------------------------------------------------------------------------|-----------------------|----------------------|-----------------------|------|---------------|----------|-------------|----------|--|
|                                                                        | Fluency and Accuracy  |                      |                       |      |               | Istation | STAR        | STAR     |  |
|                                                                        | Letter Naming Fluency | Letter Sound Fluency | Letter Sound Accuracy | RCBM | RCBM Accuracy | ISIP     | Reading 40% | Math 40% |  |
| K                                                                      | 32%                   |                      |                       |      |               | 26%      |             |          |  |
| 1                                                                      |                       | 47%                  |                       |      |               | 48%      |             | 62%      |  |
| 2                                                                      |                       |                      |                       | 26%  | 27%           | 34%      |             | 24%      |  |
| 3                                                                      |                       |                      |                       | 50%  | 47%           | 43%      |             | 31%      |  |
| 4                                                                      |                       |                      |                       | 32%  | 47%           |          | 12.5%       | 27%      |  |
| 5                                                                      |                       |                      |                       | 44%  | 40%           |          | 14%         | 19%      |  |

Orange=Fall Scores

7. Plan professional learning for December 2021 and January 2022 (30 minutes)

Nov. 18 Lexie  
 Nov. 25 No School  
 Dec. 2 Dyslexia Module 2 (45 minutes) and  
 Dec. 9  
 Dec. 16  
 Jan. 6 *Introduction to Instructional Rounds (15 minutes)*  
 Jan. 13 i-Ready Data Workshop  
 Jan. 20 Grading Day

*Winter celebration?*

*Data analysis and intervention planning*  
*Dyslexia assessments and interventions*  
*PLTs sharing work accomplished*  
*PLTs more Gerald*  
*More i-Ready*  
*Collaboration with Tribal Police and CPS*  
*Danielson Framework*  
*Instructional Rounds*

*Reading Curriculum Materials Adoption?*

8. Begin Considerations for 2023-2024 (15 minutes)

9. Set date and develop agenda for next LT meeting (Dec. 12, Jan. 9) and evaluate meeting effectiveness (5 minutes)

Family, Community, School Partnerships Contact Report 2022-2023

|                | Aug/Sept | Oct      | Nov | Dec/Jan | Feb | Mar | April | May/June | Totals |
|----------------|----------|----------|-----|---------|-----|-----|-------|----------|--------|
| Mrs. Bonner    |          | 147      |     |         |     |     |       |          |        |
| Mrs. Sliger    | 121      | 288      |     |         |     |     |       |          |        |
| Mrs. Stamper   | 125      | 236      |     |         |     |     |       |          |        |
| Mrs. Arthur    | 242      | 132      |     |         |     |     |       |          |        |
| Mrs. Paris     | 130      | 104      |     |         |     |     |       |          |        |
| Mrs. Hewett    | 121      | 217      |     |         |     |     |       |          |        |
| Mrs. Hillman   | 134      | 150      |     |         |     |     |       |          |        |
| Mrs. Beckman   | 60       | 225/3NTP |     |         |     |     |       |          |        |
| Mrs. Hays      | 102      | 176/3NTP |     |         |     |     |       |          |        |
| Mr. Blyleven   | 100      | 100      |     |         |     |     |       |          |        |
| Mr. Woodford   | 241      | 186      |     |         |     |     |       |          |        |
| Mrs. Baldwin   | 133      | 79       |     |         |     |     |       |          |        |
| Mrs. McKarcher | 186      | 222      |     |         |     |     |       |          |        |
| Mrs. Melton    | 10       | 20       |     |         |     |     |       |          |        |
| Mrs. Wagner    | 166      | 112      |     |         |     |     |       |          |        |
| <b>Total</b>   | 1871     | 2394/6   |     |         |     |     |       |          |        |

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

## Enrollment Analysis

0844-2223 - Lapwai Elementary School

Enrollment Residency Code: 35

| Grade               | Male | Female | Total |
|---------------------|------|--------|-------|
| Grade: PK           |      |        |       |
| H - Hispanic        | 0    | 1      | 1     |
| I - American Indian | 6    | 3      | 9     |
| W - White           | 1    | 0      | 1     |
| Grade: KG           |      |        |       |
| H - Hispanic        | 3    | 3      | 6     |
| I - American Indian | 25   | 9      | 34    |
| M - Multi-Racial    | 2    | 2      | 4     |
| W - White           | 1    | 2      | 3     |
| Grade: 01           |      |        |       |
| H - Hispanic        | 1    | 3      | 4     |
| I - American Indian | 13   | 21     | 34    |
| M - Multi-Racial    | 2    | 3      | 5     |
| W - White           | 0    | 1      | 1     |
| Grade: 02           |      |        |       |
| B - Black           | 0    | 1      | 1     |
| H - Hispanic        | 1    | 2      | 3     |
| I - American Indian | 14   | 9      | 23    |
| M - Multi-Racial    | 1    | 1      | 2     |
| W - White           | 4    | 2      | 6     |
| Grade: 03           |      |        |       |
| H - Hispanic        | 0    | 1      | 1     |
| I - American Indian | 16   | 14     | 30    |
| M - Multi-Racial    | 3    | 1      | 4     |
| W - White           | 2    | 0      | 2     |
| Grade: 04           |      |        |       |
| H - Hispanic        | 0    | 1      | 1     |
| I - American Indian | 20   | 10     | 30    |
| M - Multi-Racial    | 2    | 2      | 4     |
| W - White           | 2    | 2      | 4     |
| Grade: 05           |      |        |       |
| H - Hispanic        | 1    | 2      | 3     |
| I - American Indian | 15   | 13     | 28    |
| M - Multi-Racial    | 2    | 0      | 2     |
| W - White           | 0    | 3      | 3     |

## Enrollment Analysis

0844-2223 - Lapwai Elementary School

| Grade               | Male | Female | Total |
|---------------------|------|--------|-------|
| Grade: PK           |      |        |       |
| H - Hispanic        | 0    | 1      | 1     |
| I - American Indian | 6    | 3      | 9     |
| W - White           | 1    | 0      | 1     |
| Grade: KG           |      |        |       |
| H - Hispanic        | 3    | 3      | 6     |
| I - American Indian | 25   | 9      | 34    |
| M - Multi-Racial    | 2    | 2      | 4     |
| W - White           | 1    | 2      | 3     |
| Grade: 01           |      |        |       |
| H - Hispanic        | 1    | 3      | 4     |
| I - American Indian | 13   | 21     | 34    |
| M - Multi-Racial    | 2    | 3      | 5     |
| W - White           | 0    | 1      | 1     |
| Grade: 02           |      |        |       |
| B - Black           | 0    | 1      | 1     |
| H - Hispanic        | 1    | 2      | 3     |
| I - American Indian | 14   | 9      | 23    |
| M - Multi-Racial    | 1    | 1      | 2     |
| W - White           | 4    | 2      | 6     |
| Grade: 03           |      |        |       |
| H - Hispanic        | 0    | 1      | 1     |
| I - American Indian | 16   | 14     | 30    |
| M - Multi-Racial    | 3    | 1      | 4     |
| W - White           | 2    | 0      | 2     |
| Grade: 04           |      |        |       |
| H - Hispanic        | 0    | 1      | 1     |
| I - American Indian | 20   | 10     | 30    |
| M - Multi-Racial    | 2    | 2      | 4     |
| W - White           | 2    | 2      | 4     |
| Grade: 05           |      |        |       |
| H - Hispanic        | 1    | 2      | 3     |
| I - American Indian | 15   | 13     | 28    |
| M - Multi-Racial    | 2    | 0      | 2     |
| W - White           | 0    | 3      | 3     |
| -----               |      |        |       |
| B - Black           | 0    | 1      | 1     |
| H - Hispanic        | 6    | 13     | 19    |
| I - American Indian | 109  | 79     | 188   |
| M - Multi-Racial    | 12   | 9      | 21    |
| W - White           | 10   | 10     | 20    |
|                     | 137  | 112    | 249   |

## Enrollment Analysis

## Grand Totals

| Grade               | Male  | Female | Total |
|---------------------|-------|--------|-------|
| Grade: PK           |       |        |       |
| H - Hispanic        | 0     | 1      | 1     |
| I - American Indian | 6     | 3      | 9     |
| W - White           | 1     | 0      | 1     |
| Grade: KG           |       |        |       |
| H - Hispanic        | 3     | 3      | 6     |
| I - American Indian | 25    | 9      | 34    |
| M - Multi-Racial    | 2     | 2      | 4     |
| W - White           | 1     | 2      | 3     |
| Grade: 01           |       |        |       |
| H - Hispanic        | 1     | 3      | 4     |
| I - American Indian | 13    | 21     | 34    |
| M - Multi-Racial    | 2     | 3      | 5     |
| W - White           | 0     | 1      | 1     |
| Grade: 02           |       |        |       |
| B - Black           | 0     | 1      | 1     |
| H - Hispanic        | 1     | 2      | 3     |
| I - American Indian | 14    | 9      | 23    |
| M - Multi-Racial    | 1     | 1      | 2     |
| W - White           | 4     | 2      | 6     |
| Grade: 03           |       |        |       |
| H - Hispanic        | 0     | 1      | 1     |
| I - American Indian | 16    | 14     | 30    |
| M - Multi-Racial    | 3     | 1      | 4     |
| W - White           | 2     | 0      | 2     |
| Grade: 04           |       |        |       |
| H - Hispanic        | 0     | 1      | 1     |
| I - American Indian | 20    | 10     | 30    |
| M - Multi-Racial    | 2     | 2      | 4     |
| W - White           | 2     | 2      | 4     |
| Grade: 05           |       |        |       |
| H - Hispanic        | 1     | 2      | 3     |
| I - American Indian | 15    | 13     | 28    |
| M - Multi-Racial    | 2     | 0      | 2     |
| W - White           | 0     | 3      | 3     |
|                     | ----- | -----  | ----- |
| B - Black           | 0     | 1      | 1     |
| H - Hispanic        | 6     | 13     | 19    |
| I - American Indian | 109   | 79     | 188   |
| M - Multi-Racial    | 12    | 9      | 21    |
| W - White           | 10    | 10     | 20    |
|                     | 137   | 112    | 249   |



# Analyzed Business Checking - PF

Account number: 801013418 ■ October 1, 2022 - October 31, 2022 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341  
LAPWAI ELEMENTARY SCHOOL  
STUDENT BODY  
404 S MAIN ST  
LAPWAI ID 83540-6131

## Questions?

Call your Customer Service Officer or Client Services  
1-800-AT WELLS (1-800-289-3557)  
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](https://www.wellsfargo.com)

Write: Wells Fargo Bank, N.A. (113)  
P.O. Box 6995  
Portland, OR 97228-6995

## Account summary

### Analyzed Business Checking - PF

| <i>Account number</i> | <i>Beginning balance</i> | <i>Total credits</i> | <i>Total debits</i> | <i>Ending balance</i> |
|-----------------------|--------------------------|----------------------|---------------------|-----------------------|
| 801013418             | \$11,071.17              | \$0.00               | \$0.00              | \$11,071.17           |

## Daily ledger balance summary

| <i>Date</i> | <i>Balance</i> |
|-------------|----------------|
| 09/30       | 11,071.17      |

Average daily ledger balance      \$11,071.17

October 1, 2022

| Date     | Beginning Balance | Checks | Deposits | Balance      |
|----------|-------------------|--------|----------|--------------|
| 10/1/22  | \$11,071.17       |        |          |              |
| 10/31/22 | Ending Balance    |        |          | \$ 11,071.17 |

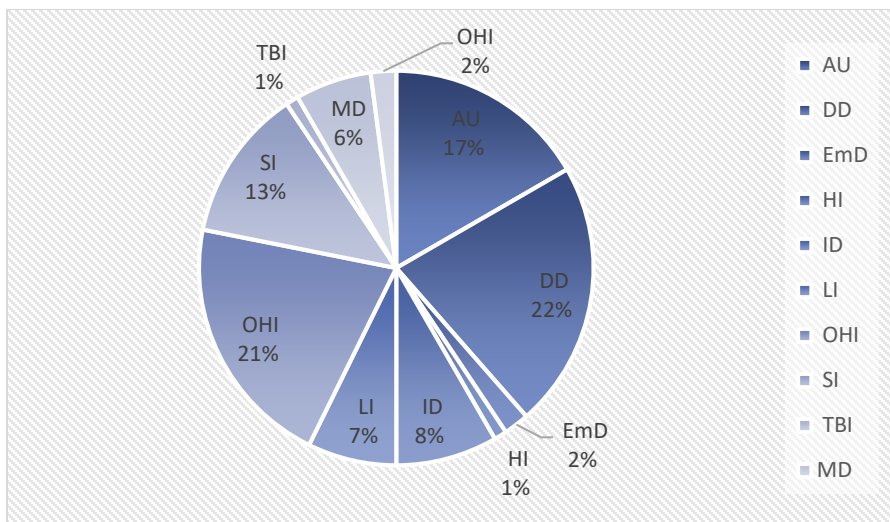
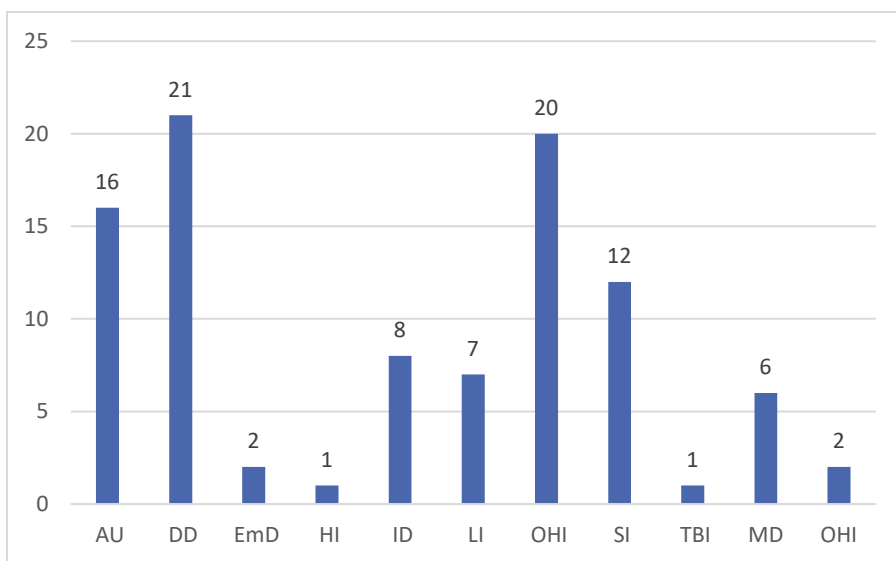


# LAPWAI SCHOOL DISTRICT

## Special Forces Team

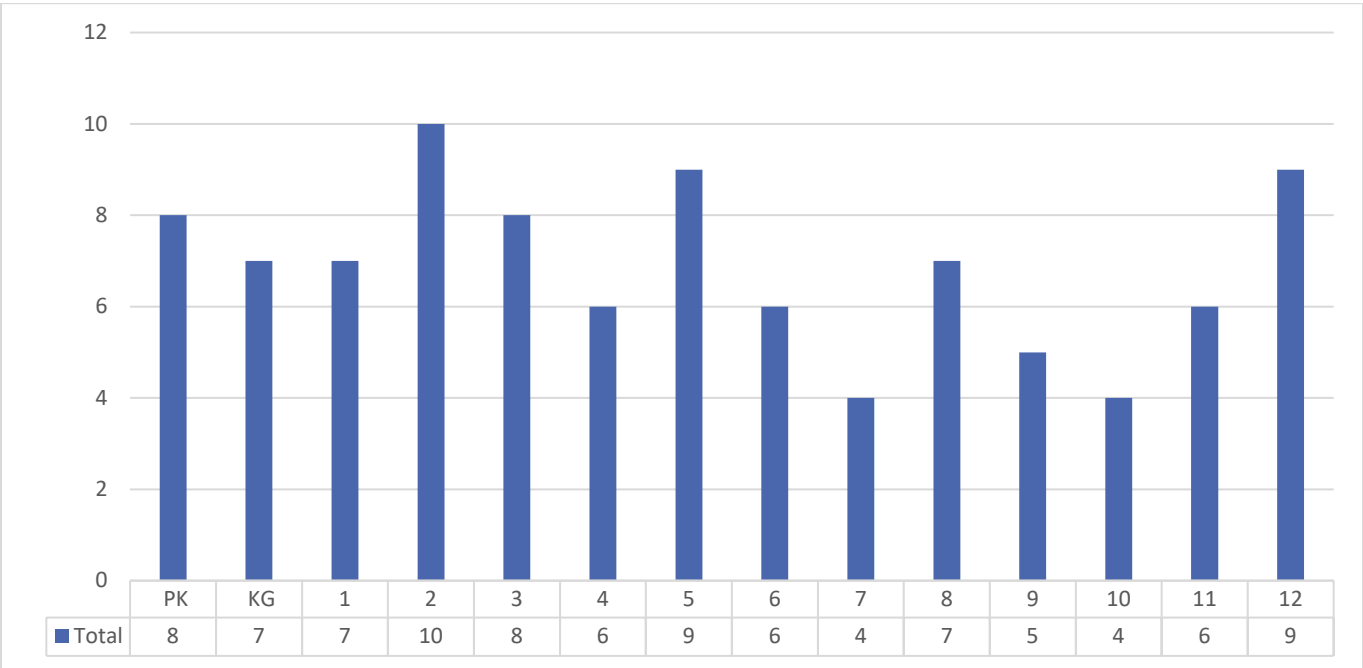
Board Back-Up  
November 2022

As of November 14, 2022, the Lapwai Special Education Program serves 96 students in the following Primary Disability categories:

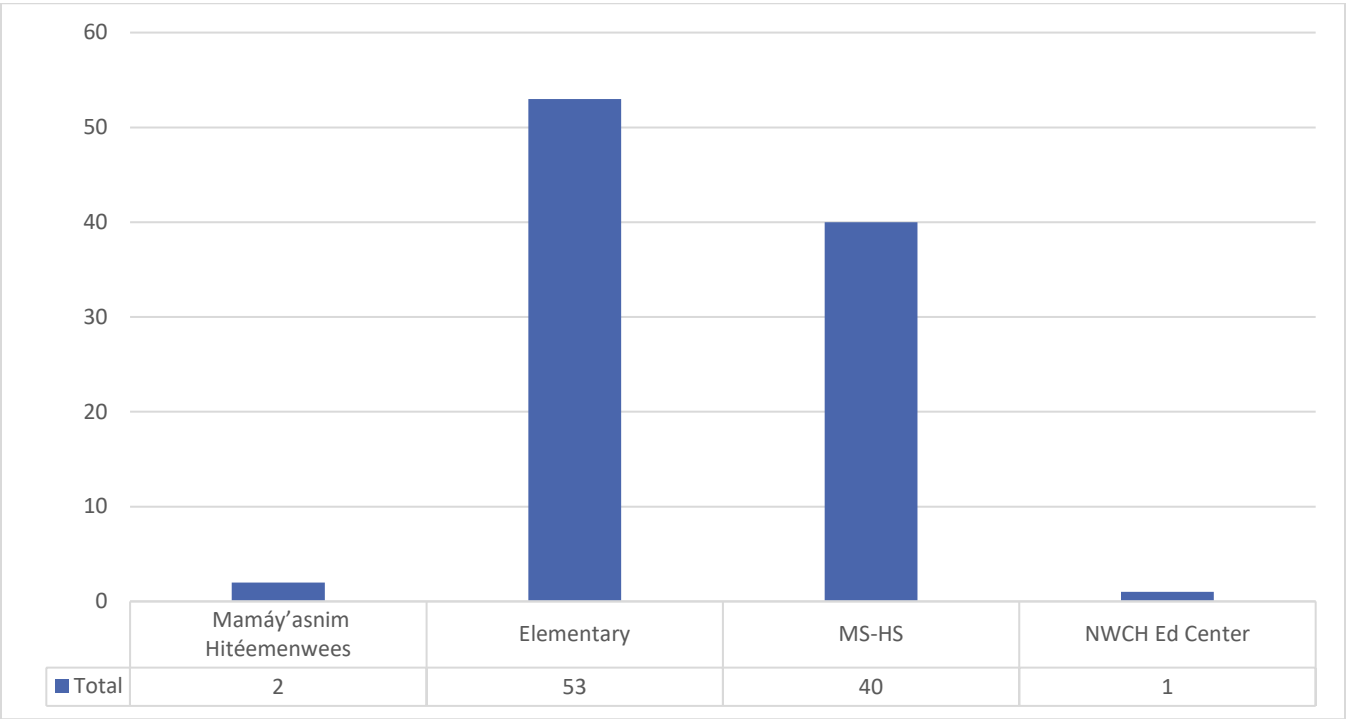


| Categories                                                    |
|---------------------------------------------------------------|
| AU = Autism                                                   |
| DD = Developmental Delay                                      |
| EmD = Emotional & Behavioral Disturbance                      |
| HI = Hearing Impairment                                       |
| ID = Intellectual Disturbance                                 |
| LI = Language Impaired                                        |
| MD = Multiple Disorders                                       |
| OHI = Other Health Impaired (ADHD, Depression, Anxiety, etc.) |
| SI = Speech Impairment                                        |

Distribution of Students by Grade



Distribution of Students by School





## LAPWAI MIDDLE/HIGH SCHOOL

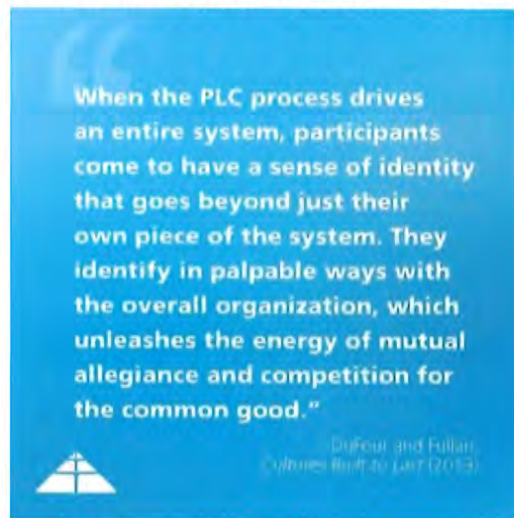
Phone: (208) 843-2241, x3208

dr.penney@lapwai.org

To: Board of Trustees  
From: Dr. Penney, LMS-LHS  
Subject: Board Report for October-November 2022

### Content

1. Attendance report
2. Friday PD and Leadership Team Agenda
3. CSI Updates: Capacity Builder and Instructional Support Staff Identified
4. Athletic Schedules and Athletic updates



PLT Work Continues

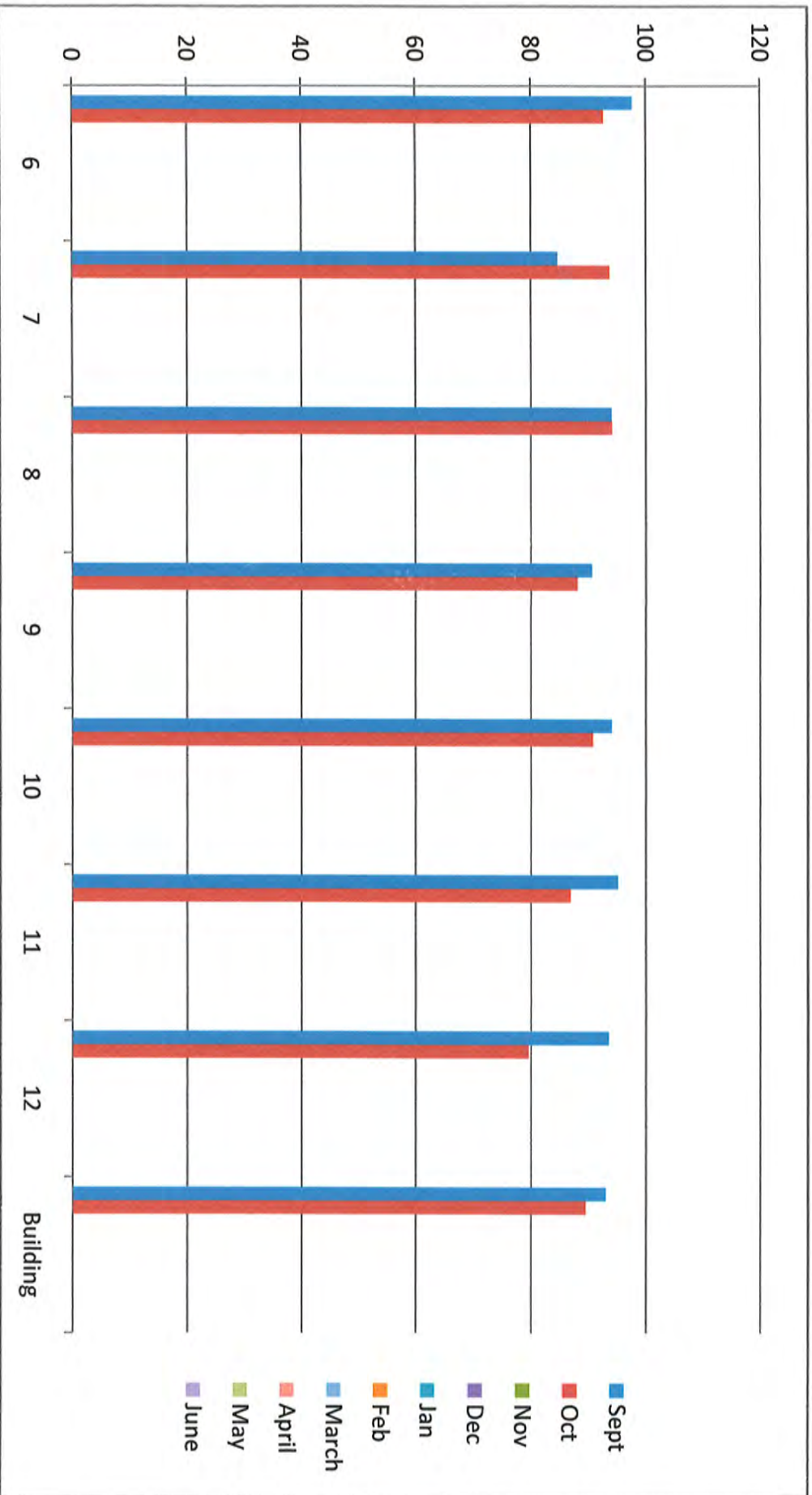


ROCK YOUR MOCS  
November: Native American



*"Together, we ensure all students will reach their full potential."*





11/08/22

LAPWAI MIDDLE/HIGH SCHOOL

0583-2223

09:11

## Attendance Totals (ADA)

Page 1

This Report is Run By : SLeighton

Report Type : District/Site Totals

Student Selection Status : Only Active Students

Select on Calendar Dates: 10/3/2022 10/31/2022

Select on Grade Levels: 06 12

No: Print Student Names & Totals

Yes: Sub-Totals by Grade

No: Sub-Totals by ResidencyCode

Yes: Sub-Totals for School

Yes: Sub-Totals By Date

### Special Options:

No: Include 'Special Attendance' Log File

If printing Student Names/Totals: ==> Include w/ each student's Totals

No: Combine Attendance this Year from All-Sites

No: Include Period Zero

No: Exclude Projected Students

This report only uses enrollment grade of 06 to 12

\*\*\*\*\*

\*\*\*\* Totals for Grade Level - 06 \*\*\*\*

\*\*\*\*\*

| Grade | Students Enrolled<br>(1 day or more) |        |           | Days Attended (*) |          |          | ADA (**) |        |       |
|-------|--------------------------------------|--------|-----------|-------------------|----------|----------|----------|--------|-------|
|       | Male                                 | Female | Total     | Male              | Female   | Total    | Male     | Female | Total |
| 06    | 21                                   | 28     | 49        | 377.50            | 486.00   | 863.50   | 19.87    | 25.58  | 45.45 |
|       |                                      |        | Absences: | 21.50             | 46.00    | 67.50    |          |        |       |
|       |                                      |        | Possible: | 399.00            | 532.00   | 931.00   |          |        |       |
|       |                                      |        |           | (94.61%)          | (91.35%) | (92.75%) |          |        |       |
| Total | 21                                   | 28     | 49        | 377.50            | 486.00   | 863.50   | 19.87    | 25.58  | 45.45 |
|       |                                      |        | Absences: | 21.50             | 46.00    | 67.50    |          |        |       |
|       |                                      |        | Possible: | 399.00            | 532.00   | 931.00   |          |        |       |
|       |                                      |        |           | (94.61%)          | (91.35%) | (92.75%) |          |        |       |



\*\*\*\*\*

\*\*\*\* Totals for Grade Level - 07 \*\*\*\*

\*\*\*\*\*

| Grade | Students Enrolled<br>(1 day or more) |        |           | Days Attended (*) |          |          | ADA (**) |        |       |
|-------|--------------------------------------|--------|-----------|-------------------|----------|----------|----------|--------|-------|
|       | Male                                 | Female | Total     | Male              | Female   | Total    | Male     | Female | Total |
| 07    | 22                                   | 18     | 40        | 391.50            | 321.00   | 712.50   | 20.61    | 16.89  | 37.50 |
|       |                                      |        | Absences: | 26.50             | 21.00    | 47.50    |          |        |       |
|       |                                      |        | Possible: | 418.00            | 342.00   | 760.00   |          |        |       |
|       |                                      |        |           | (93.66%)          | (93.86%) | (93.75%) |          |        |       |
| Total | 22                                   | 18     | 40        | 391.50            | 321.00   | 712.50   | 20.61    | 16.89  | 37.50 |
|       |                                      |        | Absences: | 26.50             | 21.00    | 47.50    |          |        |       |
|       |                                      |        | Possible: | 418.00            | 342.00   | 760.00   |          |        |       |
|       |                                      |        |           | (93.66%)          | (93.86%) | (93.75%) |          |        |       |

\*\*\*\*\*

\*\*\*\* Totals for Grade Level - 08 \*\*\*\*

\*\*\*\*\*

| Students Enrolled<br>(1 day or more) |      |        |           | Days Attended (*) |          |          | ADA (**) |        |       |
|--------------------------------------|------|--------|-----------|-------------------|----------|----------|----------|--------|-------|
| Grade                                | Male | Female | Total     | Male              | Female   | Total    | Male     | Female | Total |
| 08                                   | 18   | 17     | 35        | 327.50            | 299.00   | 626.50   | 17.24    | 15.74  | 32.97 |
|                                      |      |        | Absences: | 14.50             | 24.00    | 38.50    |          |        |       |
|                                      |      |        | Possible: | 342.00            | 323.00   | 665.00   |          |        |       |
|                                      |      |        |           | (95.76%)          | (92.57%) | (94.21%) |          |        |       |
| Total                                | 18   | 17     | 35        | 327.50            | 299.00   | 626.50   | 17.24    | 15.74  | 32.97 |
|                                      |      |        | Absences: | 14.50             | 24.00    | 38.50    |          |        |       |
|                                      |      |        | Possible: | 342.00            | 323.00   | 665.00   |          |        |       |
|                                      |      |        |           | (95.76%)          | (92.57%) | (94.21%) |          |        |       |

\*\*\*\*\*

\*\*\*\* Totals for Grade Level - 09 \*\*\*\*

\*\*\*\*\*

| Grade | Students Enrolled<br>(1 day or more) |        |           | Days Attended (*) |          |          | ADA (**) |        |       |
|-------|--------------------------------------|--------|-----------|-------------------|----------|----------|----------|--------|-------|
|       | Male                                 | Female | Total     | Male              | Female   | Total    | Male     | Female | Total |
| 09    | 16                                   | 18     | 34        | 262.00            | 307.00   | 569.00   | 13.79    | 16.16  | 29.95 |
|       |                                      |        | Absences: | 42.00             | 35.00    | 77.00    |          |        |       |
|       |                                      |        | Possible: | 304.00            | 342.00   | 646.00   |          |        |       |
|       |                                      |        |           | (86.18%)          | (89.77%) | (88.08%) |          |        |       |
| Total | 16                                   | 18     | 34        | 262.00            | 307.00   | 569.00   | 13.79    | 16.16  | 29.95 |
|       |                                      |        | Absences: | 42.00             | 35.00    | 77.00    |          |        |       |
|       |                                      |        | Possible: | 304.00            | 342.00   | 646.00   |          |        |       |
|       |                                      |        |           | (86.18%)          | (89.77%) | (88.08%) |          |        |       |

\*\*\*\*\*

\*\*\*\* Totals for Grade Level - 10 \*\*\*\*

\*\*\*\*\*

| Grade | Students Enrolled<br>(1 day or more) |        |           | Days Attended (*) |          |          | ADA (**) |        |       |
|-------|--------------------------------------|--------|-----------|-------------------|----------|----------|----------|--------|-------|
|       | Male                                 | Female | Total     | Male              | Female   | Total    | Male     | Female | Total |
| 10    | 24                                   | 12     | 36        | 402.50            | 209.50   | 612.00   | 21.18    | 11.03  | 32.21 |
|       |                                      |        | Absences: | 43.50             | 18.50    | 62.00    |          |        |       |
|       |                                      |        | Possible: | 446.00            | 228.00   | 674.00   |          |        |       |
|       |                                      |        |           | (90.25%)          | (91.89%) | (90.80%) |          |        |       |
| Total | 24                                   | 12     | 36        | 402.50            | 209.50   | 612.00   | 21.18    | 11.03  | 32.21 |
|       |                                      |        | Absences: | 43.50             | 18.50    | 62.00    |          |        |       |
|       |                                      |        | Possible: | 446.00            | 228.00   | 674.00   |          |        |       |
|       |                                      |        |           | (90.25%)          | (91.89%) | (90.80%) |          |        |       |

\*\*\*\*\*

\*\*\*\* Totals for Grade Level - 11 \*\*\*\*

\*\*\*\*\*

| Grade | Students Enrolled<br>(1 day or more) |        |           | Days Attended (*) |          |          | ADA (**) |        |       |
|-------|--------------------------------------|--------|-----------|-------------------|----------|----------|----------|--------|-------|
|       | Male                                 | Female | Total     | Male              | Female   | Total    | Male     | Female | Total |
| 11    | 20                                   | 22     | 42        | 335.00            | 358.00   | 693.00   | 17.63    | 18.84  | 36.47 |
|       |                                      |        | Absences: | 45.00             | 60.00    | 105.00   |          |        |       |
|       |                                      |        | Possible: | 380.00            | 418.00   | 798.00   |          |        |       |
|       |                                      |        |           | (88.16%)          | (85.65%) | (86.84%) |          |        |       |
| Total | 20                                   | 22     | 42        | 335.00            | 358.00   | 693.00   | 17.63    | 18.84  | 36.47 |
|       |                                      |        | Absences: | 45.00             | 60.00    | 105.00   |          |        |       |
|       |                                      |        | Possible: | 380.00            | 418.00   | 798.00   |          |        |       |
|       |                                      |        |           | (88.16%)          | (85.65%) | (86.84%) |          |        |       |

\*\*\*\*\*

\*\*\*\* Totals for Grade Level - 12 \*\*\*\*

\*\*\*\*\*

| Grade | Students Enrolled<br>(1 day or more) |        |           | Days Attended (*) |          |          | ADA (**) |        |       |
|-------|--------------------------------------|--------|-----------|-------------------|----------|----------|----------|--------|-------|
|       | Male                                 | Female | Total     | Male              | Female   | Total    | Male     | Female | Total |
| 12    | 21                                   | 17     | 38        | 305.50            | 266.00   | 571.50   | 16.08    | 14.00  | 30.08 |
|       |                                      |        | Absences: | 93.50             | 53.00    | 146.50   |          |        |       |
|       |                                      |        | Possible: | 399.00            | 319.00   | 718.00   |          |        |       |
|       |                                      |        |           | (76.57%)          | (83.39%) | (79.60%) |          |        |       |
| Total | 21                                   | 17     | 38        | 305.50            | 266.00   | 571.50   | 16.08    | 14.00  | 30.08 |
|       |                                      |        | Absences: | 93.50             | 53.00    | 146.50   |          |        |       |
|       |                                      |        | Possible: | 399.00            | 319.00   | 718.00   |          |        |       |
|       |                                      |        |           | (76.57%)          | (83.39%) | (79.60%) |          |        |       |

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

\*\*\*\*\*  
\*\*\*\* School Totals \*\*\*\*  
\*\*\*\*\*

| Grade | Students Enrolled<br>(1 day or more) |        |           | Days Attended (*) |          |          | ADA (**) |        |        |
|-------|--------------------------------------|--------|-----------|-------------------|----------|----------|----------|--------|--------|
|       | Male                                 | Female | Total     | Male              | Female   | Total    | Male     | Female | Total  |
| 06    | 21                                   | 28     | 49        | 377.50            | 486.00   | 863.50   | 19.87    | 25.58  | 45.45  |
|       |                                      |        | Absences: | 21.50             | 46.00    | 67.50    |          |        |        |
|       |                                      |        | Possible: | 399.00            | 532.00   | 931.00   |          |        |        |
|       |                                      |        |           | (94.61%)          | (91.35%) | (92.75%) |          |        |        |
| 07    | 22                                   | 18     | 40        | 391.50            | 321.00   | 712.50   | 20.61    | 16.89  | 37.50  |
|       |                                      |        | Absences: | 26.50             | 21.00    | 47.50    |          |        |        |
|       |                                      |        | Possible: | 418.00            | 342.00   | 760.00   |          |        |        |
|       |                                      |        |           | (93.66%)          | (93.86%) | (93.75%) |          |        |        |
| 08    | 18                                   | 17     | 35        | 327.50            | 299.00   | 626.50   | 17.24    | 15.74  | 32.97  |
|       |                                      |        | Absences: | 14.50             | 24.00    | 38.50    |          |        |        |
|       |                                      |        | Possible: | 342.00            | 323.00   | 665.00   |          |        |        |
|       |                                      |        |           | (95.76%)          | (92.57%) | (94.21%) |          |        |        |
| 09    | 16                                   | 18     | 34        | 262.00            | 307.00   | 569.00   | 13.79    | 16.16  | 29.95  |
|       |                                      |        | Absences: | 42.00             | 35.00    | 77.00    |          |        |        |
|       |                                      |        | Possible: | 304.00            | 342.00   | 646.00   |          |        |        |
|       |                                      |        |           | (86.18%)          | (89.77%) | (88.08%) |          |        |        |
| 10    | 24                                   | 12     | 36        | 402.50            | 209.50   | 612.00   | 21.18    | 11.03  | 32.21  |
|       |                                      |        | Absences: | 43.50             | 18.50    | 62.00    |          |        |        |
|       |                                      |        | Possible: | 446.00            | 228.00   | 674.00   |          |        |        |
|       |                                      |        |           | (90.25%)          | (91.89%) | (90.80%) |          |        |        |
| 11    | 20                                   | 22     | 42        | 335.00            | 358.00   | 693.00   | 17.63    | 18.84  | 36.47  |
|       |                                      |        | Absences: | 45.00             | 60.00    | 105.00   |          |        |        |
|       |                                      |        | Possible: | 380.00            | 418.00   | 798.00   |          |        |        |
|       |                                      |        |           | (88.16%)          | (85.65%) | (86.84%) |          |        |        |
| 12    | 21                                   | 17     | 38        | 305.50            | 266.00   | 571.50   | 16.08    | 14.00  | 30.08  |
|       |                                      |        | Absences: | 93.50             | 53.00    | 146.50   |          |        |        |
|       |                                      |        | Possible: | 399.00            | 319.00   | 718.00   |          |        |        |
|       |                                      |        |           | (76.57%)          | (83.39%) | (79.60%) |          |        |        |
| Total | 142                                  | 132    | 274       | 2401.50           | 2246.50  | 4648.00  | 126.40   | 118.24 | 244.63 |
|       |                                      |        | Absences: | 286.50            | 257.50   | 544.00   |          |        |        |
|       |                                      |        | Possible: | 2688.00           | 2504.00  | 5192.00  |          |        |        |
|       |                                      |        |           | (89.34%)          | (89.72%) | (89.52%) |          |        |        |

**Attendance Totals (ADA)**

10/03/22 To 10/31/22

**Sub Totals by Date - 0583**

|            |          |      | Total Actual |           | Total Possible |       |
|------------|----------|------|--------------|-----------|----------------|-------|
|            | Date     | Enrl | Min. hrs.    | Min. hrs. | Percentage     |       |
| Monday,    | 10/03/22 | 272  | 92232        | 1537.20   | 102056         | 90.37 |
| Tuesday,   | 10/04/22 | 272  | 90331        | 1505.52   | 102056         | 88.51 |
| Thursday,  | 10/06/22 | 272  | 94765        | 1579.42   | 102056         | 92.86 |
| Friday,    | 10/07/22 | 272  | 59621        | 993.68    | 70486          | 84.59 |
| Monday,    | 10/10/22 | 273  | 80747        | 1345.78   | 102339         | 78.90 |
| Tuesday,   | 10/11/22 | 273  | 90964        | 1516.07   | 102339         | 88.88 |
| Wednesday, | 10/12/22 | 273  | 87555        | 1459.25   | 102339         | 85.55 |
| Thursday,  | 10/13/22 | 273  | 90733        | 1512.22   | 102339         | 88.66 |
| Friday,    | 10/14/22 | 273  | 55953        | 932.55    | 70658          | 79.19 |
| Monday,    | 10/17/22 | 273  | 87633        | 1460.55   | 102339         | 85.63 |
| Tuesday,   | 10/18/22 | 274  | 91581        | 1526.35   | 102718         | 89.16 |
| Wednesday, | 10/19/22 | 274  | 89109        | 1485.15   | 102718         | 86.75 |
| Thursday,  | 10/20/22 | 274  | 88264        | 1471.07   | 102718         | 85.93 |
| Friday,    | 10/21/22 | 274  | 62812        | 1046.87   | 70920          | 88.57 |
| Monday,    | 10/24/22 | 274  | 86253        | 1437.55   | 102718         | 83.97 |
| Tuesday,   | 10/25/22 | 274  | 87987        | 1466.45   | 102718         | 85.66 |
| Wednesday, | 10/26/22 | 274  | 92114        | 1535.23   | 102718         | 89.68 |
| Thursday,  | 10/27/22 | 274  | 92678        | 1544.63   | 102718         | 90.23 |
| Monday,    | 10/31/22 | 274  | 86807        | 1446.78   | 102718         | 84.51 |



**AYP Sub-Totals:**

| Number<br>Student | Percent<br>Present | Description           |     |             |                |
|-------------------|--------------------|-----------------------|-----|-------------|----------------|
| 275               | 86.85%             | ALL Students Selected |     |             |                |
| 86                | 86.97%             | Lunch F/R vs Non F/R  | 189 | Students w/ | 86.79% Present |
| 2                 | 71.52%             | IEP vs Non-IEP        | 273 | Students w/ | 86.96% Present |
| 0                 | 0%                 | ELL vs Non-ELL        | 275 | Students w/ | 86.85% Present |
| 21                | 83.90%             | Race: Hispanic        | 254 | Students w/ | 87.09% Present |
| 209               | 86.56%             | Race: American Indian | 66  | Students w/ | 87.77% Present |
| 25                | 90.37%             | Race: Multi-racial    | 250 | Students w/ | 86.50% Present |
| 20                | 88.55%             | Race: White           | 255 | Students w/ | 86.71% Present |

## Friday Pro D Agenda

### 11/11/22, 1:30-3:30PM LIBRARY

#### Review Team Norms (3 minutes)

1. Stay Learning Focused—Cell phones are off. Technology is not required for this meeting. Paper and pens are provided.

*Research: A comparison of recall and recognition for common words demonstrates that memory is better for words when they have been written down rather than when they are typed. This provides additional support for the hypothesis that the additional context provided by the complex task of writing results in better memory. With the recent trend towards electronic note taking, the educational and practical implications of these findings would suggest that performance may be improved by using traditional paper-and-pen notes (Comparing Memory for Handwriting versus Typing, Timothy J. Smoker, Carrie E. Murphy, Alison K. Rockwell)*

2. Timely arrivals and meeting closures
3. Leave cell phones, emails, and other business at the door
4. Remain agenda driven, present, and data focused
5. Refuse to admire problems and insist on solutions
6. Model positive growth mindsets (blaming previous teachers, parents, home environment, pandemic, etc. is not an option)

#### **AGENDA:**

1. 1:30-1:40: Introduction to our CSI Capacity Builder: Dennis Kachelmier
  - a. (Next CSI staff debriefing: Friday, 11/16/22 PLT's and 11/18/22 PD)
  - b. CSI school team flies to Boise Nov 20-Dec 2st to learn more.
2. 1:40-3:30 **FOCUS: HEALTH AND SAFETY, FIRST AID TRAINING**
  - a. **Trainer: Jim Babino**
  - b. **First aid**
  - c. **Review medical emergency protocols**
    - i. **Seizures**
    - ii. **Passing out**
  - d. **Next training, December 9<sup>th</sup>, 1:30-3:30**
3. Good of the order:
  - a. Credits: Uofl (don't forget to go online and apply/pay for your credits by Dec 2nd)
  - b. A new credit opportunity emailed by the faculty cabinet
  - c. PRIDE TICKETS! What gets praised gets repeated!
  - d. POSITIVE GROWTH MINDSET COMMUNICATIONS: Always interact with our youth as if their guardian were standing right next to them. In the face of challenges we model conflict resolution. Buck is available to be proactive and supportive.
  - e. WEATHER: Take a few extra minutes for winter weather travel and ensure you can call the front office or text D'Lisa if you are delayed.

## Mark today's agenda: Which question are you working on?

## Four Critical Questions of a PLC

|   |                                                                          |  |
|---|--------------------------------------------------------------------------|--|
| 1 | What do we want all students to know and be able to do?                  |  |
| 2 | How will we know if they learn it?                                       |  |
| 3 | How will we respond when some students do not learn?                     |  |
| 4 | How will we extend the learning for students who are already proficient? |  |

PD NOTES:

[illegible]

# ELA PLT'S

When the PLC process drives an entire system, participants come to have a sense of identity that goes beyond just their own piece of the system. They identify in palpable ways with the overall organization, which unleashes the energy of mutual allegiance and competition for the common good."



—DuFour and Fullan,  
*Cultures Built to Last* (2013)

| ELA PLT'S           |                       |
|---------------------|-----------------------|
| HIGH SCHOOL ELA PLT | MIDDLE SCHOOL ELA PLT |
| Sam Maynes          | Jacob Whittaker       |
| Derek Knoll         | Ashlee Grunenfelder   |
| Sheila Scott        | Chanel Harming        |
| Bonita Brown        | Holly Selstad         |
| Rye Hewett          | Ena Raml              |
| Georgia Sobotta     | Emma Shaffer          |
| D'Lisa Penney       | Rye Hewett            |
| Lori Ravet          | Georgia Sobotta       |
| Lisa Nelson         | D'Lisa Penney         |
|                     | Lori Ravet            |
|                     | Lisa Nelson           |

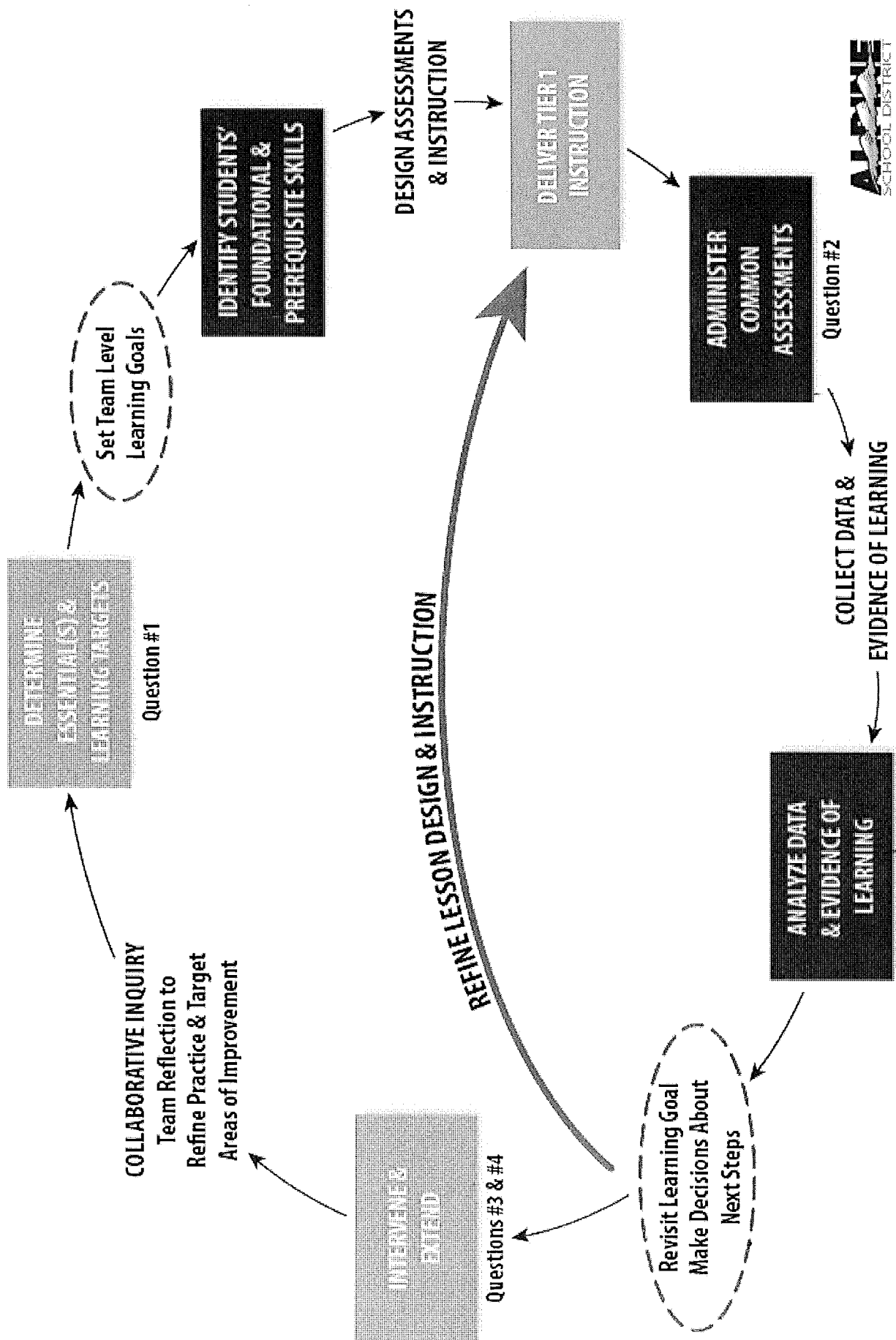
# DDI/Leadership 2022-2023 Collaborative Team Meeting Agenda and Minutes

| Date: 11/8/22 3:30-6:30PM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | Professional Learning Team: DDI Team/Leadership Team                                                                                                                                                                                                                                                                                                                                                                         |  | Sam Mayes       |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|--|
| David Aiken                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | Josh Nellesen                                                                                                                                                                                                                                                                                                                                                                                                                |  | Georgia Sobotta |  |
| D'Lisa Penney                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | Brad Peterson                                                                                                                                                                                                                                                                                                                                                                                                                |  | Matt Lattuada   |  |
| Lori Ravet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | Holly Selstad                                                                                                                                                                                                                                                                                                                                                                                                                |  | Matt Morgan     |  |
| <b>Norms:</b><br>1. Stay Learning Focused—Cell phones are off. Technology is not required for this meeting.<br>Paper and pens are provided.<br><i>Research: A comparison of recall and recognition for common words demonstrates that memory is better for words when they have been written down rather than when they are typed. This provides additional support for the hypothesis that the additional context provided by the complex task of writing results in better memory. With the recent trend towards electronic note taking, the educational and practical implications of these findings would suggest that performance may be improved by using traditional paper-and-pen notes (Comparing Memory for Handwriting versus Typing, Timothy J. Smoker, Carrie E. Murphy, Alison K. Rockwell)</i><br>2. Timely arrivals and meeting closures<br>3. Leave cell phones, emails, and other business at the door<br>4. Remain agenda driven, present, and data focused<br>5. Refuse to admire problems and insist on solutions<br>6. Model positive growth mindsets (blaming previous teachers, parents, home environment, pandemic, etc. is not an option) |  | <b>Four Critical Questions:</b><br><input type="checkbox"/> What do we want all students to know and be able to do?<br>Notes:<br><br><input type="checkbox"/> How will we know if they learn it?<br>Notes:<br><br><input type="checkbox"/> How will we respond when some students do not learn?<br>Notes:<br><br><input type="checkbox"/> How will we extend the learning for students who are already proficient?<br>Notes: |  |                 |  |
| <b>NOTES/MINUTES:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                 |  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Essential Actions:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Identify essential standards for each grade level or course, unit by unit</li> <li><input type="checkbox"/> Create an essential standards unit plan</li> <li><input type="checkbox"/> Implement the team teaching-assessing cycle</li> <li><input type="checkbox"/> Give common end-of-unit assessment for essential standards</li> <li><input type="checkbox"/> Identify students for Tier 2 support by student, standard, and learning target</li> </ul> <div style="border: 1px solid black; height: 150px; margin-top: 10px;"></div> <p><i>What support do we need to make progress toward our objectives?</i></p> <p>Notes:</p> | <p><b>PLC Results Cycle:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Determine essential(s) and learning targets</li> <li><input type="checkbox"/> Set team level learning goals</li> <li><input type="checkbox"/> Identify students' foundational/prerequisite skills and academic vocabulary</li> <li><input type="checkbox"/> Design assessments and instruction</li> <li><input type="checkbox"/> Deliver tier 1 instruction</li> <li><input type="checkbox"/> Administer Common Assessments</li> <li><input type="checkbox"/> Collect data and evidence of learning</li> <li><input type="checkbox"/> Analyze data and evidence of learning</li> <li><input type="checkbox"/> Revisit learning goal - Make decisions about next steps</li> <li><input type="checkbox"/> Refine lesson design and instruction</li> <li><input type="checkbox"/> Intervene and Extend</li> <li><input type="checkbox"/> Collaborative inquiry</li> </ul> <p>(Team reflection to refine practice &amp; target areas of improvement)</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> ISAT Preparedness (Interim, deconstructing questions, strategies, practice)</li> <li><input type="checkbox"/> College and Career Readiness Action Planning</li> <li><input type="checkbox"/> CSI Focus: _____</li> <li><input type="checkbox"/> PBIS</li> <li><input type="checkbox"/> Other: _____</li> <li><input type="checkbox"/> Other: _____</li> </ul> |
| <p><i>What materials and actions are needed for our next meeting?</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <p>Expanding on Today's Topics - Details Regarding Our Collaboration:</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |



# PLC RESULTS CYCLE



AGENDA 11/8/22:

| TIME                | Topic/Task                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Notes                                                                                                    |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| 3:30                | Entry task: sign master agenda, grab materials, review norms                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Technology will be used when reviewing SBAC Tools for Teachers resources (laptop turned on at that time) |
| 3:35                | CSI Update: School Improvement Updates <ul style="list-style-type: none"> <li>Capacity builder</li> <li>ELA and Math resource people</li> <li>Duration: 3 years</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                          |
| 3:45                | Two main CSI goals: ISAT & CCR<br>ISAT action plan needs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                          |
| 4-6PM (2 hours)     | <ul style="list-style-type: none"> <li>Schedule opportunities (daily/weekly)</li> <li>Immediate quick-win changes</li> <li>IDLA/Edmentum opportunities (J.N.)</li> <li>SBAC Tools for Teachers</li> <li><a href="https://smartertoolsforteachers.org/">https://smartertoolsforteachers.org/</a></li> <li>-Connections playlist</li> <li>-Instructional resources</li> <li>-Formative strategies</li> <li>-Prof. learning</li> <li>-Interim Items portal</li> <li>ISAT Instructional Action Plan</li> <li>Professional Development</li> <li>Testing Window</li> </ul> |                                                                                                          |
| 6:00                | CCR Action Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | TBD after Boise meeting and data shared                                                                  |
| 6:15-6:30           | <ul style="list-style-type: none"> <li>Other</li> <li>Next DDI's scheduled and ideal times</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12/13<br>1/10<br>2/14<br>3/14<br>4/11<br>5/9<br>June TBD (all day)<br>August TBD (all day)               |
| PARKING LOT ISSUES: |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                          |



# CSI

Lapwai Middle-High School 2022-23



Capacity Builder: Dennis Kachelmier

ELA Instructional Resource: Lisa Nelson

Math Instructional Resource: Josh Watson

## IDAHO BUILDING CAPACITY PROJECT PERFORMANCE AGREEMENT

The purpose of this agreement is to outline the reciprocal expectations among the District Leadership, School Leadership, and Capacity Builder (CB), as sponsored and supported by the Idaho State Department of Education through the Idaho Building Capacity Project (IBC) necessary to make progress and achieve results.

Capacity Builders collaborate with their site leaders, School Leadership Teams and Professional Learning Communities each month according to an agreed upon schedule of support. CBs provide coaching, consulting, technical assistance, and professional development onsite and virtually throughout the month and via the phone, email, and other IBC Project activities based on district/school needs and may include:

- Facilitating data analysis of student achievement using multiple sources of data with the site leader and staff.
- Facilitating the collection and analysis of qualitative data, including the Implementation Rubric for Leadership Teams twice a year – in the fall and the spring.
- Supporting the site leader and leadership team in the development of sustainable plans for school improvement.
- Supporting the implementation of school improvement plans by working to systematically address issues, establish structures, and sustain efforts.
- Facilitating and/or co-facilitating of collaborative meetings or professional learning communities.
- Facilitating the use of protocols as a structured process to promote meaningful and efficient communication, problem solving, and learning.
- Conducting planning, reflecting, and/or problem-solving conversations.
- Modeling leadership practices.
- Promoting effective practices that lead to a supportive school wide learning environment (maximized student learning time, school-wide positive behavior support, classroom management).
- Providing support for implementation of the district-adopted curricula and ELA/Math Content Standards.
- Designing, facilitating and/or delivering professional development.

### LEADERSHIP TEAMS

- The principal with the support of the CB will engage a School Leadership Team that meets at least twice a month onsite or virtually.
- A calendar for the year will be set for School Leadership Team meetings
- The SLT will complete the Implementation Rubric for Leadership Teams near the beginning and end of the school year (Aug/Sept/Oct, May/June)

### **ACCESS to DATA**

The administration will provide the CB access to information vital for working with the site, including, including access to multiple sources of data and the Schoolwide Improvement Plan (SWIP). Progress will be monitored, and new data reviewed and analyzed with the leadership and collaborative teams.

### **SCHEDULE**

The site leader and CB will collaboratively decide upon a monthly schedule. The CB and site leader will commit to this schedule and will communicate unavoidable changes as soon as possible. This schedule will include

- Site visits that provide protected time and maximum opportunity to discuss current status of the Schoolwide Improvement Plan (SWIP), SMART Goals, Action Plans – Interventions, Implementation, and next steps.
- Statewide Technical Assistance Team (STAT) collaborations (kickoff, check-ins, convenings, and SWIP initial and final review).

### **COACHING, CONSULTING, TECHNICAL ASSISTANCE, PROFESSIONAL DEVELOPMENT, AND RESOURCES**

Through coaching conversations, the CB will focus on developing a professional relationship with the site leaders, Leadership Team, PLCs, and the staff that provides opportunity for growth, successful implementation of the planned goals, and a deeper understanding and application of improvement processes and systems. The CB will provide support to create sustainable, collaborative systems that promote high student achievement in these Five Foundational Focuses:

- Leadership
- Safe & Supportive Learning Environment
- Curriculum, Instruction, and Assessment
- Focused Professional Development
- Family and Community Engagement

### **SCHOOLWIDE IMPROVEMENT PLANS (SWIP)**

Schoolwide Improvement Plans will be created collaboratively between site leaders, the leadership team, and CBs during site visits. SWIP components include:

- Leadership Team
- Comprehensive Needs Assessment
- SMART goals aligned to student achievement
- Evidence based interventions
- Budget (if applicable)

Ultimately, the Schoolwide Improvement Plan is the responsibility of the district/school leadership team.

IDAHO BUILDING CAPACITY PROJECT PERFORMANCE AGREEMENT SIGNATURE PAGE

DATE: \_\_\_\_\_

ATTENDEES/TITLES:

---

Superintendent Name

Superintendent Signature

---

Principal Name

Principal Signature

---

Capacity Builder Name

Capacity Builder Signature

## **PERFORMANCE AGREEMENT FOR THE 2022 – 2024 SCHOOL YEAR**

### **IDAHO BUILDING CAPACITY PROJECT/ELA INSTRUCTIONAL COACH**

The purpose of this agreement is to outline the reciprocal expectations among district and school leaders and the ELA Instructional Coach (EIC), as sponsored and supported by the Idaho State Department of Education through the Idaho Building Capacity Project (IBC) necessary to make progress and achieve results.

ELA Instructional Coaches collaborate with their site leaders, individual teachers, grade level teams and Professional Learning Communities (PLCs) each month according to an agreed upon schedule of support. EICs provide coaching, consulting, technical assistance, and professional development in ELA onsite and virtually throughout the month and via the phone, email, and other IBC Project activities based on district/school and teacher needs and may include:

- Facilitating data analysis of student achievement using multiple sources of data with the site leader and staff.
- Facilitating the collection and analysis of qualitative data, including student engagement, classroom management, and student/teacher surveys.
- Supporting the site leader, individual teachers, grade level teams, and PLCs in the development of sustainable plans for school improvement in the area of ELA.
- Supporting the implementation of school improvement plans by working to systematically address issues, establish structures, and sustain efforts.
- Facilitating and/or co-facilitating of collaborative meetings or professional learning communities.
- Facilitating the use of protocols as a structured process to promote meaningful and efficient communication, problem solving, and learning.
- Conducting planning, reflecting, and/or problem-solving conversations.
- Modeling best practices in instruction, curriculum, and assessment.
- Promoting effective practices that lead to a supportive school wide learning environment (maximized student learning time, school-wide positive behavior support, classroom management).
- Providing support for implementation of the district-adopted curricula and ELA Content Standards.
- Designing, facilitating and/or delivering professional development.

#### **GRADE LEVEL AND PLC TEAMS**

- The teachers with the support of the EIC will engage in grade level and PLCs that meets regularly as agreed upon.
- A calendar for the year will be set for collaborations and meetings.

### **ACCESS to DATA**

The administration will provide the EIC access to information vital for working with the site, including access to multiple sources of data and the Schoolwide Improvement Plan (SWIP). Progress will be monitored, and new data reviewed and analyzed with the individual teachers and collaborative teams.

### **SCHEDULE**

The site leader and teachers will collaboratively decide upon a monthly schedule. The EIC, site leader, and teachers will commit to this schedule and will communicate unavoidable changes as soon as possible. This schedule will include

- Site visits that provide protected time and maximum opportunity to discuss current status of the Schoolwide Improvement Plan (SWIP), SMART Goals, Action Plans – Interventions, Implementation, and next steps.
- Statewide Technical Assistance Team (STAT) collaborations (kickoff, check-ins, convenings, and SWIP initial and final review) for the site leader and EIC.

### **COACHING, CONSULTING, TECHNICAL ASSISTANCE, PROFESSIONAL DEVELOPMENT, AND RESOURCES**

Through coaching conversations, the EIC will focus on developing a professional relationship with the site leaders, teachers, grade level teams and PLCs that provides opportunity for growth, successful implementation of the planned goals, and a deeper understanding and application of improvement processes and systems. The EIC will provide support to create sustainable, collaborative systems that promote high student achievement in these Foundational Focuses:

- Safe & Supportive Learning Environment
- Curriculum, Instruction, and Assessment
- Focused Professional Development

### **SCHOOLWIDE IMPROVEMENT PLANS (SWIP)**

Schoolwide Improvement Plans will be created collaboratively between site leaders, the leadership team, CBs and EICs during site and virtual visits. SWIP components include:

- Leadership Team
- Comprehensive Needs Assessment
- SMART goals aligned to student achievement
- Evidence based interventions
- Budget (if applicable)

Ultimately, the Schoolwide Improvement Plan is the responsibility of the district/school leadership team.

IDAHO BUILDING CAPACITY PROJECT PERFORMANCE AGREEMENT SIGNATURE PAGE

DATE: \_\_\_\_\_

ATTENDEES/TITLES:

---

Superintendent Name

Superintendent Signature

---

Principal Name

Principal Signature

---

ELA Instructional Coach Name

ELA Instructional Coach Signature

---

Capacity Builder Name (if applicable)

Capacity Builder Signature

# SWIP

## 18 sections

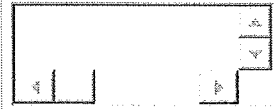
**School Leadership Team**Discussion Topics



**School and Community**Discussion Topics



**Academic Achievement**Discussion Topics



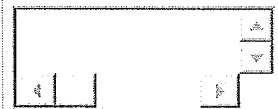
**Student Learning Needs**Discussion Topics



**Core Curriculum**Discussion Topics



**Core Instruction**Discussion Topics



**Alignment of teaching and Learning**Discussion Topics



**Universal Screening**Discussion Topics



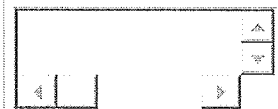
**Tiered Instruction and Academic Interventions**Discussion Topics



\* **Learning Time**Discussion Topics



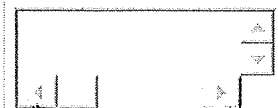
**Non-Academic Student Needs**Discussion Topics



**Well-rounded Education**Discussion Topics



**Additional Opportunities For Learning**Discussion Topics





|                                                                                                  |                                                                                     |
|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| <b>School Transitions</b> <a href="#"><u>Discussion Topics</u></a>                               |  |
| <b>Professional Development</b> <a href="#"><u>Discussion Topics</u></a>                         |  |
| <b>Family and Community Engagement</b> <a href="#"><u>Discussion Topics</u></a>                  |  |
| <b>Recruitment and Retention of Effective Teachers</b> <a href="#"><u>Discussion Topics</u></a>  |  |
| <b>Coordination and Integration With Other Programs</b> <a href="#"><u>Discussion Topics</u></a> |                                                                                     |

# LAPWAI MIDDLE-HIGH SCHOOL ATHLETIC REPORT



1. Updated schedules
2. Any meeting minutes or good of the order
  - a. White Pine League minutes
  - b. Shot clock info
3. Athletic Leadership Team
  - a. Email: [Wildcats@lapwai.org](mailto:Wildcats@lapwai.org)
  - b. Superintendent: Dr. Aiken
  - c. Principal/AD: Dr. Penney
  - d. White Pine League Representative/Scheduler: Josh Leighton
  - e. Concessions Coordinator: Bradley Peterson
  - f. Game Managers: LoriLynn Parrish & Jene Ane Carlin
  - g. Middle School Basketball Coaches: Brooklyn Baptiste, Alexio Domebo, Sierra Higheagle
  - h. Cheerleading Coaches: Catherine Big Man, DelRae Kipp
  - i. Girls Basketball Coaches: Ada Marks, Joslyn Leighton, Josh Leighton
  - j. Boys Basketball Coaches: Zachary Eastman, Jeremiah Wynott, Redsky Chimburas
  - k. Wrestling Coaches: Chris Katus, Matt Lattuada



# COMBINED BASKETBALL SCHEDULES



| Middle School | Girls JV/Varsity | Boys JV/Varsity | Boys White Team<br>(formerly C-squad) |
|---------------|------------------|-----------------|---------------------------------------|
|---------------|------------------|-----------------|---------------------------------------|

\*Home games are bold. Latest changes to this schedule highlighted green.

| Date     | Who plays | Opponent                          | Location      | Time       | Bus leaves | Admin on duty |
|----------|-----------|-----------------------------------|---------------|------------|------------|---------------|
| 11/8 TU  | MSBB      | Sacajawea Jr. High                | @ Sac         | 4:30       |            |               |
| 11/10 TH | MSBB      | Pullman                           | @ Pullman     | 4:30       |            |               |
| 11/11 F  | HSGBB     | Cole Valley                       | @ Cole Valley | 6/7:30 MST |            | LLP           |
| 11/12 Sa | HSGBB     | Melba                             | @ Melba       | 1/2:30MST  |            | LLP           |
| 11/15 TU | MSBB      | Jenifer Jr High                   | @ LEW         | 4:30       |            |               |
| 11/17 TH | MSBB      | <b>Moscow</b>                     | LAPWAI        | 4:30       |            |               |
| 11/18 F  | HSGBB     | Troy ½ JV game                    | LAPWAI        | 6/7:00     |            |               |
| 11/29 TU | MSBB      | <b>Sacajawea Jr. High</b>         | LAPWAI        | 4:30       |            |               |
| 11/29 TU | HSGBB     | Kamiah                            | @ Kamiah      | 6/7:30     |            |               |
| 12/1 TH  | MSBB      | Clarkston                         | @ Clarkston   | 4:30       |            |               |
| 12/1 TH  | HSGBB     | Potlatch                          | @Potlatch     | 6/7:30     |            |               |
| 12/6     | MSBB      | <b>Pullman</b>                    | LAPWAI        | 4:30       |            |               |
| 12/6     | HSGBB     | <b>Prairie</b>                    | LAPWAI        | 6/7:30     |            |               |
| 12/6     | HSBBB     | Post Falls                        | @Post Falls   | 5:30/7     |            |               |
| 12/8     | MSBB      | <b>Jenifer</b>                    | LAPWAI        | 4:30       |            |               |
| 12/8     | HSBBB     | Prairie                           | @Prairie      | 6/7:30     |            |               |
| 12/9     | HSGBB     | <b>Lapwai Tourney vs Orofino</b>  | LAPWAI        | 6/7:30     |            |               |
| 12/9     | HSBBB     | Genesee                           | @Genesee      | 6/7:30     |            |               |
| 12/10    | HSGBB     | <b>Lapwai Tourney Day 2</b>       | LAPWAI        | 7:30       |            |               |
| 12/10    | HSBBB     | Kamiah                            | @ Kamiah      | 6/7:30     |            |               |
| 12/13    | HSBBB     | Clearwater Valley                 | @ CV          | 6/7:30     |            |               |
| 12/13    | MSBB      | Moscow                            | @Moscow       | 4:30       |            |               |
| 12/15    | HSGBB     | Clearwater Valley                 | @CV           | 6/7:30     |            |               |
| 12/15    | MSBB      | <b>Clarkston</b>                  | LAPWAI        | 4:30       |            |               |
| 12/20    | HSGBB     | <b>Genesee</b>                    | LAPWAI        | 6/7:30     |            |               |
| 12/22    | HSBBB     | Baker City High School<br>(@TVCC) | Ontario,OR    | 4PM        |            |               |
| 12/27-29 | HSGBB     | AVISTA TOURNAMENT                 |               |            |            |               |
| 12/27-29 | HSBBB     | AVISTA TOURNAMENT                 |               |            |            |               |
| 1/4      | HSBBB     | <b>Lakeside</b>                   | LAPWAI        | 6/7:30     |            |               |
| 1/5      | HSBBB     | <b>Logos</b>                      | LAPWAI        | 6/7:30     |            |               |
| 1/6      | HSGBB     | Troy                              | @Troy         | 6/7:30     |            |               |
| 1/7      | HSBBB     | <b>Troy</b>                       | LAPWAI        | 6/7:30     |            |               |
| 1/9      | HSGBB     | <b>Logos</b>                      | LAPWAI        | 6/7:30     |            |               |
| 1/10     | HSBBB     | Kamiah                            | @Kamiah       | 6/7:30     |            |               |
| 1/12     | HSGBB     | <b>Kamiah</b>                     | LAPWAI        | 6/7:30     |            |               |
| 1/13     | HSBBB     | Potlatch                          | @Potlatch     | 6/7:30     |            |               |
| 1/14     | HSGBB     | <b>Potlatch</b>                   | LAPWAI        | 6/7:30     |            |               |
| 1/17     | HSGBB     | Prairie                           | @Prairie      | 6/7:30     |            |               |
| 1/19     | HSBBB     | <b>Prairie</b>                    | LAPWAI        | 6/7:30     |            |               |
| 1/20     | HSGBB     | Genesee                           | @Genesee      | 6/7:30     |            |               |



Updated 11/15/22

|      |       |         |        |        |  |  |
|------|-------|---------|--------|--------|--|--|
| 1/21 | HSBBB | Genesee | LAPWAI | 6/7:30 |  |  |
|------|-------|---------|--------|--------|--|--|



## COMBINED BASKETBALL SCHEDULES



| Middle School | Girls JV/Varsity | Boys JV/Varsity | Boys White Team<br>(formerly C-squad) |
|---------------|------------------|-----------------|---------------------------------------|
|---------------|------------------|-----------------|---------------------------------------|

\*Home games are bold.

| Date      | Who plays | Opponent                | Location | Time   | Bus leaves | Admin on duty |
|-----------|-----------|-------------------------|----------|--------|------------|---------------|
| 1/24      | HSBBB     | Clearwater Valley       | LAPWAI   | 6/7:30 |            |               |
| 1/26      | HSGBB     | Clearwater Valley       | LAPWAI   | 6/7:30 |            |               |
| 1/28      | HSGBB     | Logos                   | @Moscow  | 1/2:30 |            |               |
| 1/31      | HSBBB     | Kamiah                  | LAPWAI   | 6/7:30 |            |               |
| 2/2-2/9   | HSGBB     | GIRLS DISTRICTS         |          |        |            |               |
| 2/3       | HSBBB     | Troy                    | @ Troy   | 6/7:30 |            |               |
| 2/9       | HSBBB     | Potlatch (SENIOR NIGHT) | LAPWAI   | 6/7:30 |            |               |
| 2/16-2/18 | HSGBB     | GIRLS STATE             |          |        |            |               |
| 2/15-2/15 | HSBBB     | BOYS DISTRICTS          |          |        |            |               |
| 3/2-3/4   | HSBBB     | BOYS STATE              |          |        |            |               |

11/3/22: Still need to add C-squad and MSGBB schedules



# Lapwai Wrestling Schedule 2022-23

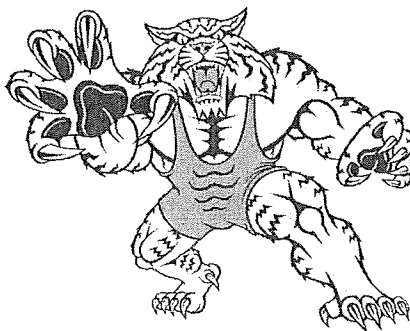
|            |                                                                                                                                |
|------------|--------------------------------------------------------------------------------------------------------------------------------|
| Nov. 14    | First day of practice                                                                                                          |
| Dec. 3     | Dick Griswold @ Potlatch HS                                                                                                    |
| Dec. 6     | Dual vs. Potlatch & Colfax                                                                                                     |
| Dec. 9-10  | George Wilde Tournament @ Kellogg HS<br>(9th- 2:00 pm weigh-in & 4:00 pm wrestling starts)<br>(10th- 9:00 am wrestling starts) |
| Dec. 14    | Dual vs. Potlatch and Orofino @ Orofino                                                                                        |
| Dec. 16-17 | Grangeville Tournament @ Grangeville HS<br>(16th- 1:30 weigh-in & 3:00 wrestling begins)<br>(17th- wrestling begins 8:00)      |
| Dec. 30    | St. Maries Tournament @ St. Maries HS<br>(7-8a.m. weigh-in time & 9a.m. start time)                                            |
| Jan. 6-7   | Orofino Tourney @ Orofino HS (May be on th 13-14)                                                                              |
| Jan. 13-14 |                                                                                                                                |
| Jan. 20-21 | Clearwater Classic In Lewiston (not competing)                                                                                 |
| Jan. 27-28 | Clearwater Valley North/South Duals Tournament @ CV                                                                            |
| Feb. 3-4   |                                                                                                                                |
| Feb. 11    | Lake City Tournament @ Lake City HS (not confirmed)                                                                            |
| Feb. 18    | District I & II Tournament @ Grangeville HS                                                                                    |
| Feb. 24-25 | State Tournament @ ISU Pocatello                                                                                               |

Coaches: Chris Katus & Matt Lattuada

Principal/Interim A.D.: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

Game Managers: Lorilynn Parrish & Jene Ane Carlin



*Please email any questions or comments to [wildcats@lapwai.org](mailto:wildcats@lapwai.org).*



## Lapwai Middle School Boys Basketball 2022

| <b>Date:</b>    | <b>Opponent:</b> | <b>Place:</b> | <b>Time:</b> |
|-----------------|------------------|---------------|--------------|
| Monday 24-Oct   | 1st Practice     |               |              |
| Tuesday 8-Nov   | Sacajawea        | at Sacajawea  | 4:30         |
| Thursday 10-Nov | Pullman          | at Pullman    | 4:30         |
| Tuesday 15-Nov  | Jenifer JH       | at Jenifer    | 4:30         |
| Thursday 17-Nov | Moscow HOME      | Lapwai        | 4:30         |
| Tuesday 29-Nov  | Sacajawea HOME   | Lapwai        | 4:30         |
| Thursday 1-Dec  | Clarkston        | at Clarkston  | 4:30         |
| Tuesday 6-Dec   | Pullman HOME     | Lapwai        | 4:30         |
| Thursday 8-Dec  | Jenifer HOME     | Lapwai        | 4:30         |
| Tuesday 13-Dec  | Moscow           | at Moscow     | 4:30         |
| Thursday 15-Dec | Clarkston HOME   | Lapwai        | 4:30         |

7th Grade starts at 4:30, 8th to follow

(Strike through means cancelled)

Coaches: Alexio Domebo & Brooklyn Baptiste

Principal/Interim A.D.: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

Game managers: LoriLynn Parrish & Jene Ane Carlin

*Please email any questions or comments to [wildcats@lapwai.org](mailto:wildcats@lapwai.org).*

## Lapwai High School Boys Basketball 2022-2023

| Date:       | Opponent:                        | Location           | Time:    | Bus departure: |
|-------------|----------------------------------|--------------------|----------|----------------|
| 11-Nov      | 1st Practice                     |                    |          |                |
| 6-Dec       | at Post Falls                    | Post Falls, ID     | 5:30/7pm |                |
| 8-Dec       | at Prairie                       | Prairie, ID        | 6/7:30   |                |
| 9-Dec       | at Genesee                       | Genesee, ID        | 6/7:30   |                |
| 10-Dec      | Lynden High School               | NIC, in CDA, ID    | 12, noon |                |
| 13-Dec      | at Clearwater Valley             | Kooskia, ID        | 6/7:30   |                |
| 22-Dec      | Baker City High School           | Ontario, OR @ TVCC | 4pm      |                |
| 12/19-1/2   | Christmas Break                  |                    |          |                |
| 12/27-12/29 | Avista Tournament (TBD, 3 games) |                    |          |                |
| 4-Jan       | Lakeside HOME                    | Lapwai, ID         | 6/7:30   |                |
| 5-Jan       | Logos HOME                       | Lapwai, ID         | 6/7:30   |                |
| 7-Jan       | Troy HOME                        | Lapwai, ID         | 6/7:30   |                |
| 10-Jan      | at Kamiah                        | Kamiah, ID         | 6/7:30   |                |
| 13-Jan      | at Potlatch                      | Potlatch, ID       | 6/7:30   |                |
| 19-Jan      | Prairie HOME                     | Lapwai, ID         | 6/7:30   |                |
| 21-Jan      | Genesee HOME                     | Lapwai, ID         | 6/7:30   |                |
| 24-Jan      | Clearwater Valley HOME           | Lapwai, ID         | 6/7:30   |                |
| 28-Jan      | at Logos                         | Moscow, ID         | 4/5:30   |                |
| 31-Jan      | Kamiah HOME                      | Lapwai, ID         | 6/7:30   |                |
| 3-Feb       | at Troy                          | Troy, ID           | 6/7:30   |                |
| 9-Feb       | Potlatch HOME                    | Lapwai, ID         | 6/7:30   |                |
| 2/15-2/25   | Districts at Lewiston HS         |                    |          |                |
| 3/2-3/4     | State at Vallivue HS             |                    |          |                |

(Strike through means cancelled)

Coach: Zach Eastman

Assistant Coaches: Jeremiah Wynott, C-squad TBD

Cheer coaches: Catherine Big Man & DelRae Kipp

Principal/Interim A.D.: Dr. D'Lisa Penney

Superintendent: Dr. David Aiken

Game Manager: LoriLynn Parrish & Jene Ane Carlin

White Pine League Representative/Scheduler: Josh Leighton

Concessions Manager: Bradley Peterson



*Please email any questions or comments to [wildcats@lapwai.org](mailto:wildcats@lapwai.org).*

**Lapwai High School Girls Basketball 2022-2023**

| <b>Date:</b>  | <b>Opponent:</b>                        | <b>Location:</b>  | <b>Time:</b>  | <b>Bus departure:</b> |
|---------------|-----------------------------------------|-------------------|---------------|-----------------------|
| <b>31-Oct</b> | <b>1st Practice</b>                     | <b>LHS Gym</b>    |               |                       |
| 11-Nov        | at Cole Valley                          | Cole Valley       | 6/7:30MST     |                       |
| 12-Nov        | at Melba                                | Melba, ID         | 1/2:30 MST    |                       |
| <b>18-Nov</b> | <b>Troy HOME</b> <del>1/2 JV game</del> | <b>Lapwai, ID</b> | <b>6/7:00</b> |                       |
| 11/23-11/25   | <i>Thanksgiving Break</i>               |                   |               |                       |
| 29-Nov        | at Kamiah                               | Kamiah, ID        | 6/7:30        |                       |
| 1-Dec         | at Potlatch                             | Potlatch, ID      | 6/7:30        |                       |
| 6-Dec         | <b>Prairie HOME</b>                     | <b>Lapwai, ID</b> | <b>6/7:30</b> |                       |
| 9-Dec         | <b>Lapwai tourney at Lapwai</b>         | <b>Lapwai, ID</b> | <b>6/7:30</b> |                       |
|               | Kendrick v Council,                     |                   | 6pm           |                       |
|               | <b>Lapwai v Orofino,</b>                |                   | <b>7:30pm</b> |                       |
| 10-Dec        | Game 1 loser v Game 2 loser,            |                   | 1pm           |                       |
|               | Game 1 winner v Game 2 winner,          |                   | 2:30pm        |                       |
| 15-Dec        | at Clearwater Valley                    | Kooskia, ID       | 6/7:30        |                       |
| 20-Dec        | <b>Genesee HOME</b>                     | <b>Lapwai, ID</b> | <b>6/7:30</b> |                       |
| 12/19-1/2     | <i>Christmas Break</i>                  |                   |               |                       |
| 12/27-12/29   | <i>Avista Tournament (TBD, 3 games)</i> |                   |               |                       |
| 6-Jan         | at Troy                                 | Troy, ID          | 6/7:30        |                       |
| 9-Jan         | <del>Logos</del> <b>HOME</b>            | <b>Lapwai, ID</b> | <b>6/7:30</b> |                       |
| 12-Jan        | <b>Kamiah HOME</b>                      | <b>Lapwai, ID</b> | <b>6/7:30</b> |                       |
| 14-Jan        | <b>Potlatch HOME</b>                    | <b>Lapwai, ID</b> | <b>1/2:30</b> |                       |
| 17-Jan        | at Prairie                              | Prairie, ID       | 6/7:30        |                       |
| 20-Jan        | at Genesee                              | Genesee, ID       | 6/7:30        |                       |
| 26-Jan        | <b>Clearwater Valley HOME</b>           | <b>Lapwai, ID</b> | <b>6/7:30</b> |                       |
| 28-Jan        | at Logos,                               | Moscow, ID        | 1/2:30        |                       |
| 2/2-2/9       | Districts at Lewiston HS                |                   |               |                       |
| 2/16-2/18     | State at Columbia HS                    |                   |               |                       |

*Coach: Ada Marks*

*Assistant Coaches: Josh Leighton, Jr., Joslyn Leighton*

*Cheer Coaches: Catherine Big Man, DelRae Kipp*

*Principal/Interim A.D.: Dr. D'Lisa Penney*

*Superintendent: Dr. David Aiken*

*Game Manager: LoriLynn Parrish & Jene Ane Carlin*

*White Pine League Representative/Scheduler: Josh Leighton*

*Concessions Manager: Bradley Peterson*

(Strike through means cancelled)

*Please email any questions or comments to [wildcats@lapwai.org](mailto:wildcats@lapwai.org).*



November 9, 2022 10:01am

LCSC Activity Center Conference Room

- A. Call to order Kelly Caldwell, Genesee - James Stoner, Troy - Molly Olson, Kendrick - Allen Hutchens, CV - Kevin Carpenter, Nezperce - Patrick Lopez - Logos, Travis Mader - Prairie, Cori Pinque - Timberline, Jim Engledow - Kamiah, Gene Weckman - St. John Bosco, Ryan Minden - Deary.
- B. Minutes of October meeting (James)
- C. Financial Report
  - a. Account balance \$9369.80 Checking, \$1910.56 in savings \$11280.36 total
  - b. Lots of checks from Dist VB out there not cashed yet.
  - c. All dues have been paid, thank you.
- D. League Action-email/phone/fax
- E. Visitors/Communication
- F. Old Business
  - a. VB District Tournament recap (Kelly and Cori) - Increase in money for the tournament from years past! LCSC is a great facility for volleyball.
    - i. Tournament format
  - b. Football Playoffs update (Travis) Conversation is still out there that RPI doesn't work. VB tournament - all #1 teams won the state tournaments.
    - i. Conference champ 1st round bye, then also host - current.
    - ii. **Proposal from WPL** 12 teams then conference champ 1st round bye. Then when we get to 8, we re-seed using RPI.
    - iii. WPL teams agree that we will do our best to play 8 games only.
    - iv. Kamiah and Sandpoint possible for games in the Kibbie Dome. TBD
    - v. All-league update
  - c. District XC Meet review (Patrick) Mike Collins does a great job!
  - d. Tie breaker system for basketball (Taylor Point System)
    - i. After reviewing the language and not able to find much info on this system, I recommend we use the FB tie-breaker system. This is listed in the WPL AD Handbook. We already have it in place, it is easy to follow and similar to what VB uses, but instead of sets won, they're just using the points between the tied teams. It's pretty cut and dry. If we still had a tie, then we could use ping pong balls. Kelly brought a breakdown for us to review a case for basketball. We will review and fix the language in the SOP to reflect this.
- G. New business
  - a. State VB recap-comments, concerns (Kelly, James, Molly, Ryan) The D2 gym was limited for serving and caused disruptions during the match. Suggestion to move the D2 matches to the aux gym. Pixellot systems were not very functional.
  - b. State Cross-Country Meet recap (anyone)
  - c. Check schools for basketball teams/numbers (C team numbers--)

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*Clearwater Valley, Deary, Genesee, Highland, Kamiah, Kendrick,  
Lapwai, Logos, Nezperce, Potlatch, Prairie, St. John Bosco, Timberline & Troy*

- i. Girls— varsity only Highland, St. John Bosco, Potlatch, CV No team - Timberline.  
2 quarters - Kamiah
- ii. Boys---2 quarters JV - Highland, Nezperce, C - Troy, Lapwai, Logos, Prairie
- d. Draw tie-breaker numbers (GB & BB)
  - i. GB D1
    - 1. CV
    - 2. Genesee
    - 3. Logos
    - 4. Potlatch
    - 5. Lapwai
    - 6. Troy
    - 7. Kamiah
    - 8. Prairie
  - ii. GB D2
    - 1. Kendrick
    - 2. Deary
    - 3. Nezperce
    - 4. SJB
    - 5. Highland
  - iii. BB D1
    - 1. Prairie
    - 2. Kamiah
    - 3. Potlatch
    - 4. Logos
    - 5. Lapwai
    - 6. Troy
    - 7. CV
    - 8. Genesee
  - iv. BB D2
    - 1. Kendrick
    - 2. Deary
    - 3. Timberline
    - 4. SJB
    - 5. Highland
    - 6. Nezperce
- e. Check Basketball Officials-criminal background check (James) Done
- f. District basketball tournaments and dates (James/Travis, Molly) Waiting to hear from LHS to confirm dates.
  - i. Same tournament format as Volleyball?
  - ii. D1 Girls

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***Clearwater Valley, Deary, Genesee, Highland, Kamiah, Kendrick,  
Lapwai, Logos, Nezperce, Potlatch, Prairie, St. John Bosco, Timberline & Troy***

- iii. D1 Boys
- iv. D2 Girls
- v. D2 Boys
- g. Winter break times for basketball (minimum of 3 consecutive days) ex: 12/24-26
- h. Reminder-Mercy rule at District BB tournaments
- i. Safety Plans for sporting events-Katie - Katie will email her plan to the WPL schools.
- j. State baseball and Softball There are currently 18 teams for 1A Baseball & Softball. This is the same number as 2A schools and they hold an 8 team tournament. Numbers are starting to warrant an 8 team tournament. Do we support as a league?
  - i. Kelly to propose 3 team from each league for softball with 2 at large.
  - ii. Kelly to propose support for baseball to be sponsored by IHSAA. This will take consensus for all teams involved.
- H. Agenda items for next month-December
  - a. FB scheduling for D1 and D2 for 2022 & 23
  - b. FB playoff brackets for 2023
  - c. VB scheduling 2023
  - d. SB scheduling 2023
  - e. BB Scheduling 2023



## **NFHS SHOT CLOCK STATE ASSOCIATION ADOPTION GUIDELINES**

In accordance with Rule 2-14, each state association may adopt a procedure by which it implements a 35-second shot clock effective with the 2022-23 season. The following are the guidelines to be implemented for those states choosing to adopt the shot clock.

### **SHOT CLOCK DISPLAYS**

1. A shot clock is one of the two official visible timepieces – one at each end of the court.
2. The shot clocks shall be recessed and mounted on the backboard supports behind each backboard.
3. An alternate-timing device or procedure shall be available when a visible shot clock malfunctions.
4. LED lights located around the shot clock may be used, but the lights shall only be activated for a shot clock violation.
5. Nothing shall be attached to the mounting mechanisms of the shot clock that affects the visibility of the shot clock.

### **GAME AND TABLE OFFICIALS**

A shot clock operator will be located at the scorer's and timer's table. It is recommended that the timer and shot clock operator be seated next to each other.

### **OFFICIALS' GENERAL DUTIES**

1. Use the shot clock to administer the 10-second backcourt count (9-8). Use a silent, visible 10-second count when there is no shot clock visible.
2. To indicate a shot clock violation, the official will give the stop clock signal followed by the tapping of the head and give a directional signal.
3. To indicate a shot clock reset, the official will use a rolling motion of a pointed index finger above the head.

### **THE SHOT CLOCK OPERATOR SHALL:**

1. Use a 35-second shot clock in accordance with Rule 2-14.
2. Use the shot clock the entire game, including extra periods, except when there is less time remaining on the game clock than on the shot clock or in cases where 5-5-3 NOTE has been implemented. In these cases, the shot clock shall be turned off.
3. Control a separate timing device with a horn that shall have a sound that is distinct and different from that of the game clock horn.
4. Have an alternate-timing device or procedure available in the case of failure or lack of availability of the electronic clocks.
5. Start the shot clock when:
  - a. A player inbounds legally touches or is touched by the ball on a throw-in; or
  - b. A team initially gains control after a jump ball or unsuccessful try for goal; or
  - c. Control of a loose ball is gained after a jump ball; or
  - d. Unsuccessful try for goal.
6. Stop the timing device and reset to full amount:
  - a. When team control is again established after the team loses possession of the ball.

**NOTE:** The mere touching of the ball by an opponent does not start a new shot clock period with the same team remains in control of the ball.

- b. When any of the following occurs:
  - i. A single personal foul;
  - ii. A single technical foul assessed to the defensive team;
  - iii. During team control, a defensive player causes a held ball, and the alternating-possession arrow favors the defensive team;
  - iv. When a try for goal strikes the ring or flange and then possession is gained by either team;
  - v. When a violation occurs;
  - vi. After a held ball occurs during a throw-in, and the alternating possession arrow favors the team that did not make the throw-in;
  - vii. After a held ball occurs during after an unsuccessful try that does not contact the ring or flange, and the alternating-possession arrow favors the non-shooting team;
  - viii. After the ball goes out of bounds and was last touched simultaneously by two opponents, both of whom are either inbounds or out of bounds or when there is doubt as to who last touched the ball and the possession arrow favors the defensive team;
  - ix. When there is an inadvertent whistle and there ~~is~~ no player or team control at the time of the whistle;

7. Stop the timing device and continue time without a reset when play begins under the following circumstances:
  - a. The ball is deflected out of bounds by a defensive player;
  - b. A player is injured or loses a contact lens;
  - c. A charged time-out has concluded;
  - d. During team control as defined in Rule 4-12-1, a defensive player causes a held ball, and the alternating-possession arrow favors the offensive team;
  - e. After any double personal or technical fouls or simultaneous personal or technical fouls when there is team control unless the penalty for the foul results in a change of possession;
  - f. After an inadvertent whistle when there is team control;
  - g. After any technical foul(s) is assessed to a team in control of the ball, or to the team entitled to the ball before it is at the disposal of the thrower-in, or to bench personnel;
  - h. After a held ball occurs during a throw-in, and the alternating-possession arrow favors the team that made the throw-in;
  - i. After a held ball occurs during after an unsuccessful try that does not contact the ring or flange, and the alternating possession arrow favors the shooting team;
  - j. After the ball goes out of bounds and was last touched simultaneously by two opponents, both of whom are either inbounds or out of bounds or when there is doubt as to who last touched the ball and the possession arrow favors the offensive team;

**NOTE:** The offensive team, upon regaining possession of the ball for the throw-in, shall have the unexpired time on the shot clock to attempt a try.
8. Sound the shot clock horn at the expiration of the shot clock period. This shot clock horn shall not stop play unless recognized by an official's whistle. When the shot clock indicates zeroes, the shot clock time has expired.
9. Turn off the shot clock when a reset situation occurs, and the game clock shows less time than that of a shot clock period.
10. Allow the timing device to continue during loose-ball situations when the offense retains control or when a field goal try is attempted at the wrong basket or when a field goal try has failed to hit the rim or flange.
11. Allow the game officials to make the final decision when there is doubt as to whether a score was made within the shot clock period or whether a try for goal contacted the ring or flange.

## TIMING ERRORS

1. The officials shall make the final decision when there is doubt as to whether a score was made within the shot clock period or whether a try for goal contacted the ring or flange.
2. When an obvious mistake by the shot clock operator has occurred in failing to start, stop, set or reset the shot clock, or when a shot clock has malfunctioned, the mistake or the malfunctioning problem may be corrected in the shot clock period in which it occurred only when the official has definite information relative to the mistake or malfunctioning problem and the time involved.

## SHOT CLOCK VIOLATION

1. A shot clock period is the ~~period of~~ time beginning when the ball is legally touched on a throw-in or when team control is established or re-established after loss of team control and the shot clock is properly started. The shot clock period ends when the shot clock is properly started for the next shot clock period.
2. A shot clock try for field goal is defined as the ball having left the shooter's hand(s) before the sounding of the shot clock horn and then striking the ring or flange, or entering the basket.
3. The team in control must attempt a try for a field goal, within the 35-second shot clock period.
4. It is a violation when a try for field goal does not leave the shooter's hand before the expiration of the allotted shot clock time (as indicated by the sounding of the shot clock horn) or when it does leave the shooter's hand before the expiration of the allotted shot clock time and the try does not subsequently strike the ring or flange or enter the basket.

# ***LMS-LHS After School Program Referral***



## **Intervention & Academic Support**

*(Low/failing Grades or Poor Attendance)*

Dear \_\_\_\_\_ and parent,

Your child has been identified as a student who is in need of academic support in the area(s) of:

☐ **Low and/or failing grades in:** \_\_\_\_\_

☐ Attendance concerns, which may result in a loss of credit.

☐ Tutoring assistance and homework completion.

For high school grades 9-12, after school program (ASP) is offered 4 times a week, Monday through Thursday. It begins right after school from 3:30 to 4:30. Students meet in room 320 Mr. Mayne's and 351 Mr. Knoll's.

If your student needs to get caught up on class work, needs tutoring support, or needs to make up attendance, they need to come to this extended learning opportunity. (Snacks are provided).

See you next week at 3:30 in room 320.

Respectfully,

Lapwai Teachers

*Together, we ensure all students will reach their full potential.*

SUPERINTENDENT

Board Report

November 2022



**Together, we ensure all students  
will reach their full potential.**

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***Together, we ensure all students will reach their full potential.***

***kliye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.***

***We will all work to help the children become knowledgeable.***





## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

### Clear and Shared Focus in School Improvement

On behalf of the students, staff, and trustees of the Lapwai School District, we would like to celebrate the community for surrounding us with support. Our schools have a clear and shared focus in recovering the loss of direct instruction during the pandemic. COVID positivity rates resulted in shortened school days with blended learning, and upon return to full day learning many students experienced multiple periods of quarantine or isolation. Our resilient students persevered through the Idaho State Achievement Test last spring despite postponing testing to support our community through the losses we experienced. These challenging times were met with the caring assistance you can only find in Lapwai, from our families, Board of Trustees, the Nez Perce Tribe, and this amazing community.

Although Lapwai Middle-High School was identified by the state for comprehensive school improvement support, the school was already actively engaged in recovering lost learning. Instructional staff districtwide have resumed meeting every Wednesday morning at 7:00 a.m. for school improvement collaboration and action planning. These intentional efforts continue with data-driven, research-based professional learning every Friday afternoon as well.

Although this determination for support from the state will not tell our whole story, we have beaten the odds before, and we will do it again. Lapwai Middle-High School is working diligently to prepare our students to demonstrate what they know and are able to do.

Just prior to the pandemic, the Lapwai School District was honored in 2019 in Philadelphia at the National School Boards Association Annual Conference as a First Place Magna Award Winner. The only winners from Idaho in the award's history and the only Native district to be recognized that year. We won based on the following criteria:

- Removing barriers to achievement for vulnerable or underserved children, based on race, ethnicity, gender, special needs, geography, or socioeconomic status
- Supporting the school board's equity mission and vision for the district
- Exhibiting success over time
- Having longevity and sustainability
- Can be replicated by other school districts with similar conditions and resources

We just wanted to pause and thank everyone for their continued caring support. Together, we ensure all students will reach their full potential.

Dr. David M. Aiken  
Superintendent, Lapwai School District # 341  
Federal Programs Director, Homeless Education Liaison  
Idaho State Chair, National Association of Federally Impacted Schools  
(208) 843-2622  
daiken@lapwai.org

*Together, we ensure all students will reach their full potential.  
k̓iye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.  
We will all work to help the children become knowledgeable.*





October 31, 2022

Dear Superintendent and Principal,

The purpose of this email is to let you know that Lapwai High School in the Lapwai School District was identified as a Comprehensive Support and Improvement, underperforming school (CSI UP) as defined in ESSA and Idaho's Consolidated State Plan.

CSI UP identification means that Lapwai High School was identified by the state as being in the lowest 5% of high schools in the state and qualifies for Comprehensive Support and Improvement (CSI UP) assistance to improve outcomes for students. The list of CSI schools can be found on the Idaho State Department of Education website.

If you haven't already, please share this information with the principal, the staff, your local school board, parents and community, as it will be made public on October 31<sup>st</sup>, 2022.

**What information did the State use to identify schools for CSI?**

The identification of CSI schools is based on 1 year of ISAT data and additional indicators, such as:

- How well students are doing in reading and language arts;
- How well students are doing in math;
- How many students are on target to be successful in reading and math by eighth grade, also called "growth" (elementary and middle schools only)
- How well EL students did on the WIDA
- How engaged students report they are in their learning (elementary and middle schools only) – Student Engagement Survey
- How many students are graduating (high schools only)
- How many students are taking college-level courses, completing work experiences and earning work certifications (high schools only)

**What does this mean for the school and district?**

The state has a system of support that includes technical assistance to support CSI schools for three years.

As a CSI UP, the school will have a school improvement capacity builder (CB) for which the leadership team will have an opportunity to help select. The CBs are former educators who have been extensively trained on school improvement efforts. Within the next week, one of three regional coordinators for



the Idaho Building Capacity project, will give you a call to welcome you to the project and to talk about a CB placement and the role of this person in supporting your school.

We are also very excited about a CSI UP Kick-off Convening on **November 30, 2022** where all the CSI school leadership teams, the capacity builders, SDE staff, and special guests will come together in Boise to begin this three year journey. In the meantime, please save this date and begin thinking who you will bring with you. We recommend a four person team consisting of:

- Principal
- At least a teacher or two (different grades/content) – teacher leaders/mentors who are influencers and connectors in your building
- Instructional Coach OR Federal Programs Director OR Counselor OR Board member OR anyone else the principal would like to bring.

There is funding available to reimburse the lodging and travel of the November 30<sup>th</sup> CSI UP Kick-off Convening. Again, there will be more about School Improvement funds and requirements at the November meeting.

Please register for the November 30<sup>th</sup> meeting at the following link: <https://www.eventbrite.com/e/csi-up-fall-2022-convening-tickets-451974526977>

#### **What are other no-cost supports that the state is offering for CSI schools and the district?**

The Idaho Superintendents Network (ISN) – Professional development three times a year, structured specifically for superintendents.

The Idaho Principals Network (IPN) – Professional development three times a year, structured specifically for principals.

The Idaho Principal Mentoring Project (IPMP) – Mentoring and professional development three times a year and on-site, structured specifically for first and second year principals.

Northwest RISE – Professional development two times a year, structured specifically for small, rural schools and/or districts.

**Just a reminder**, the list of CSI schools will be made public on October 31<sup>st</sup>, 2022. You can also find the list on the SDE website.

We are excited to come together on November 30<sup>th</sup> to begin building relationships, to share information, share the many supports that are in place for your school and to get started on this journey together. As soon as you receive the registration link, please register and then reserve your room under





the specified room block as soon as possible as availability is limited. (You must live more than 50 miles from the convening to qualify for a hotel room.)

**CSI UP Cohort II Kick-off Convening**

November 30, 2022

Galaxy Center

Wahooz Family Fun Zone

1385 S Blue Marlin Ln

Meridian, ID 83642

**There are discounted rate room blocks at the following hotels under CSI UP Fall Convening:**

Tru by Hilton

208-519-3535

1401 S Eagle Rd, Meridian, ID 83642

Holiday Inn Express West Meridian

208-288-2060

2610 E Freeway Dr, Meridian, ID 83642

Please register here: <https://www.eventbrite.com/e/csi-up-fall-2022-convening-tickets-451974526977>

If you have additional questions about the CSI identification or CSI Kick-off meeting please email or call me, Tyson Carter, at [tcarter@sde.idaho.gov](mailto:tcarter@sde.idaho.gov) or 208.332.6917.



## Lapwai School District Superintendent's Student Cabinet

Date: Wednesday, November 02, 2022

Time: 2:15 p.m. to 3:15 p.m.

Location: District Office Conference Room

☐ Introductions

☐ Entry Task:

*Get to Know You Activity*

☐ What is the Student Cabinet?

☐ Gathering Your Input

☐ Invitation to Circle of Elders Meeting:

*Introduce Student Leadership to the Circle of Elders:*

*Friday, December 2, 2022*

*10:00 a.m. - Details to Follow*

☐ Invitation to December School Board Meeting:

*Introduce Student Leadership to the Lapwai School District Board of Trustees:*

*Monday, December 21, 2022*

*5:00 p.m. - Details to Follow*

☐ Group Picture

☐ Survey and Meeting Evaluation:

1. *What topics would you like to discuss at future meetings?*
2. *How could our meetings be improved?*



*Together, we ensure all students will reach their full potential.*





## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

Wednesday, November 09, 2022

Dear Parents/Guardians:

The first Student Cabinet meeting last week was a great success. What an honor it is to collaborate with this incredible group of Wildcat Scholars. It is clear why our staff observed their leadership potential. I wanted to share some upcoming opportunities to further build their leadership skills.

**November School Board Meeting:** For those able to attend, I would like to introduce the Student Cabinet to the Lapwai School District Board of Trustees. The November School Board Meeting is Monday, November 21<sup>st</sup> at 5:00 p.m. in the District Office located in the back of the high school gymnasium lobby. This brief introduction will allow our board to congratulate and thank them for their service. They will be early in the agenda and finished no later than 5:30. This opportunity is not mandatory and only for those available with transportation.

**December Circle of Elders Meeting:** A brief field trip for the Student Cabinet is tentatively planned for Friday, December 2<sup>nd</sup> at 10:00 a.m. to introduce them to the Nez Perce Tribe Circle of Elders. There meetings are in the nearby J. Herman Reuben Building. I will check them out briefly for the meeting and arrange bus transportation. They will be back to school no later than 11:00 a.m.

**Bullying Prevention Public Service Announcement:** The Student Cabinet discussed producing a bullying prevention video for use in the classroom as a resource. The video will also be shared in district newsletters, social media, and with our Tribal and community partners. The video will arm our students and their families with strategies to take a stand against bullying.

**Video Thanking Idaho's Congressmen:** I would also like to engage the Student Cabinet in thanking our legislators for their support of Impact Aid. There are over 14,000 students in 12 Idaho school districts who rely on this critical funding. It is important that our Congressman see the resources their support provides Lapwai students. Please check your email for previous videos and additional information or see the Impact Aid section of our website at Lapwai.org.

If you have any questions or prefer your student *not* participate in any of the activities described above, please do not hesitate to contact me. I hope to begin our video projects as early as next week. I will share calendar invite reminders with those who have an email address on file with the school. I am proud of this amazing team and look forward to collaborating with each of them this year.

Qe'ciyew'yew'

Dr. David M. Aiken  
Superintendent, Lapwai School District # 341  
Federal Programs Director, Homeless Education Liaison  
Idaho State Chair, National Association of Federally Impacted Schools  
(208) 843-2622  
daiken@lapwai.org

*Together, we ensure all students will reach their full potential.  
k̓iye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.  
We will all work to help the children become knowledgeable.*





Lapwai School District  
Superintendent's Faculty Cabinet  
Friday, October 28, 2022  
Time: 8:00 a.m. 9:00 a.m.  
Location: District Office  
Conference Room

### ENTRY TASK

- ☐ Filling Your Bucket

### AGENDA

#### *A Clear & Shared Focus*

- ☐ Norms Review
- ☐ School Improvement for All:  
*Research Review From Our August meeting*

#### *Supportive Learning Environment*

- ☐ Possible LCSC Continuing Education Credits
- ☐ IRIS Center Classroom Management Modules
- ☐ Fred Jones Positive Classroom Discipline
- ☐ Rob Plevin: Take Control of the Noisy Class -  
Chaos to Calm in 15 Seconds

#### *Self-Assessment*

- ☐ Nez Perce Tribe Local Education Fund Budget  
Collaboration

#### *High Levels of Collaboration & Communication*

- ☐ Schedule Next Meeting
- ☐ Survey & Meeting Evaluation

### FACULTY CABINET GRANT OBJECTIVE

It is our goal to foster a culture of hope, surrounding students and staff with care. As we begin to see the light following pandemic related challenges, we believe it is time to focus on the positive while rewarding students and staff for their resilience and hard work. Our expected outcome includes pausing to celebrate our district family with recognitions, incentives, and awards, while providing the tools and resources to maintain wellness.

### NORMS

#### THE FACULTY CABINET AGREES TO HOLD ONE ANOTHER ACCOUNTABLE FOR:

Timely Arrivals and Meeting Closures

Listening Respectfully to Understand

Remaining Agenda Driven, Present and Focused

Modeling Positive Growth Mindsets Which Remain on Topic

Refusing to Admire Problems and Insisting on Solutions

Ensuring Equal Voice and Collective Accountability

### SCHOOL IMPROVEMENT FOR ALL

Create a Culture of Success:

- 1) Do not blame the students.
- 2) Learning is required.
- 3) Hope is not a strategy.

Culture is the stories we tell. Tell success stories to anyone who will listen. This is what builds a healthy culture.

If we understand that collaboration is the only way to really improve, why aren't we celebrating it?

What you celebrate, tells people what you value.

You want to make sure that if you value collaboration, and you want a collaborative culture in your school, that you're somehow celebrating those things

Celebration as Communication:

- 1) Explicitly state the purpose of the celebration.
- 2) Make celebration everyone's responsibility.
- 3) Establish a clear link between the recognition and the behavior or commitment to be reinforced.

- 4) Create opportunities to have many winners.



## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

### Superintendent's Faculty Cabinet

The Faculty Cabinet was awarded at \$10,000 Local Education Program Fund Grant Award. Our objectives include recognition and celebrations of students and staff. Our action planning so far includes yet not limited to:

#### Students:

- Wildcat Hero Medals  
For a Variety of Accomplishments:  
*Academic Achievement*  
*Taking a Stand Against Bullying*  
*Respectful, Responsible, and Safe Behavior*  
*Regular and Punctual Attendance*  
*Etc.*
- PBIS Incentives
- Spring State Testing Reward Celebrations  
*Celebrating Perseverance on the IRI and ISAT*

#### Staff:

- Happy Day Gift Cards on School Employee Recognition Holidays  
*On behalf of the Board of Trustees, District Administrators, Faculty Cabinet, and District Office*

Dr. David M. Aiken  
Superintendent, Lapwai School District # 341  
Federal Programs Director, Homeless Education Liaison  
Idaho State Chair, National Association of Federally Impacted Schools  
(208) 843-2622  
daiken@lapwai.org

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Lapwai School District #341 – Public Meeting Agenda  
INDIAN EDUCATION PARENT COMMITTEE (IPC)

LHS Gymnasium Foyer  
Lapwai Middle - High School  
Date: October 11, 2022

1. **Roll Call** ☐ Present ☒ Absent

Rachel E. Ellenwood Chairperson  
Loraine Harris, Vice Chairperson X  
Miranda Domebo, Secretary X  
Connie Desjarlais, Member X  
DelRae Kipp, Member  
Alicia Wheeler, Member X (via zoom)  
Mitchel Wilson, Member X  
Jackie Taylor, Member X  
Josh Nelleson, Member X  
Georgia Sobotta, Member  
Jessica Ford, Member  
Jenny L. Williams, Cultural Spec. X  
Iris Chimburas, Coordinator X  
Rhonda Taylor, Admin Assist. X  
Jenifer Williams, Guidance Spec. X  
Lori Lynn Parrish, H/S Liaison  
David Aiken, Superintendent X

2. **Meeting Called to Order at** 12:16 PM

Chairperson RE was absent; Vice Chairperson LH led the meeting.

3. **Motion to approve the Agenda:**

Motion by Connie Desjarlais,  
Second by Jessica Ford.

**(THE IPC MAY GO INTO EXECUTIVE SESSION AT ANY TIME FOR  
CONFIDENTIAL BUSINESS).**

Yes \_\_\_ No 0,  
Approved [X].

4. **Reading of the Minutes, corrections, and approval.**

Loraine Harris read over Agenda 9/12.

Minutes approved

Motion by Mitchel Wilson,  
Second by Connie Desjarlais,  
Approved [X] Tabled [ ].

5. **A review of Federal Regulations**

a) No changes at this time



## **6. How to run an effective meeting/ IEC Officer Duties**

Led by Iris Chimburas. IC discussed the National Indian Education Association Conference she attended in Oklahoma City, OK.

- a) Material Distributed with expectation of IPC members to review
- b) IPC meeting agenda example
- c) IPC Election and Voting Procedures
- d) Handout of Indian Parent Committee Officer Duties
- e) Quick review of each.

## **7. Review of Binder**

Led by Iris Chimburas.

- a) Roles of the Indian Parent Committee
- b) Plan for 2022-2023 School Year
  - IC provided hand-out
- c) Education Plan-Overview
- d) JOM Annual Report
  - Did not provide copy
- e) IPC By-Laws-change and vote
  - Provided updated version and reviewed
  - IC requested a picture and biography for all new members

## **8. Recognition of Indian Parent/IPC Invited Guests/Educational Concern(s).**

Led by David Aiken.

- a) 2022-23 Safe Return to Instruction and Continuity of Service Plan
- b) ARP ESSER Plan
- c) Family Engagement Plan
  - Provided brochure and handout.
- d) Wellness Policy 703.3
- e) Annual Impact Aid Questionnaire (Distributed at Meeting)
  - 31% school budget. DA will share survey results and spending plan.
  - DA expressed concerns with ID Congressman Fulcher but feels the others are helpful.

## **9. Announcements**

- a) Iris Chimburas reports school registration updates helped improve Indian student numbers.
- b) Connie Desjarlais suggested to amend the date on by-laws to the correct date.
- c) Jessica Ford asked about ongoing bully prevention.
  - Highlighted bully prevention, suicide awareness, and mental health
  - Community education and prevention through NMBH

- Rainbow Fentanyl hand-outs available

**10. Next meeting**

Date: November 15, 2022

Time: 12-1 PM

**11. Time 13:04.**

Motion to Adjourn by Connie Desjarlais,

Second Jessica Ford.

**Adjourned**

Notes:

Lapwai School District #341 – Public Meeting Agenda  
LAPWAI – INDIAN EDUCATION PARENT COMMITTEE  
(IPC)

Library

Lapwai Middle - High School

Date: November 8, 2022

1. Roll Call ☒ Present ☐ Absent

- ☐ Rachel E. Ellenwood Chairperson
- ☐ Loraine Harris, Vice Chairperson
- ☐ Miranda Moses, Secretary
- ☐ Connie Ellenwood, Member
- ☐ DelRae Kipp, Member
- ☐ Alicia Wheeler, Member
- ☐ Mitchel Wilson, Member
- ☐ Jackie Taylor, Member
- ☐ Josh Nelleson, Member
- ☐ Georgia Sobotta, Member
- ☐ Jenny L. Williams, Cultural Spec.
- ☐ Iris Chimburas, Coordinator
- ☐ Rhonda Taylor, Admin Assist.
- ☐ Jenifer Williams, Guidance Spec.
- ☐ Lori Lynn Parrish, H/S Liaison

2. Meeting Called to Order at \_\_\_\_\_ a.m./p.m.

3. Motion to approve the Agenda:

Motion by \_\_\_\_\_,

Second by \_\_\_\_\_.

(THE IPC MAY GO INTO EXECUTIVE SESSION AT ANY TIME FOR CONFIDENTIAL BUSINESS).

Yes \_\_\_\_ No \_\_\_\_

Approved [ ].

4. Reading of the Minutes, corrections, and approval.

Minutes approved

Motion by \_\_\_\_\_,

Second by \_\_\_\_\_,

Approved [ ] Tabled [ ].

**6. Bullying, Suicide Awareness, Mental Health/presenter**

- a) Presentation on information/Discussion
- b) LHS bullying prevention
- c) Stand Proud Native Connections
- d) Back the Braid/ Boys with Braids campaign information
- e) JOM/Title VI funds explanation in regards to increased substance abuse prevention in schools.

**7. School District Bullying Prevention Policy**

- a) Policies in regards to bullying
- b) PBIS coordinator introduction
- c) Bullying Prevention Plan-Overview
- d) Restorative Justice Coordinator position explained

**8. Recognition of Indian Parent/IPC Invited Guests/Educational Concern(s).**

- a) Annual Impact Aid Survey and input requested/Aiken
- b) Discussion of IPC meetings times/Alicia

**9. Announcements**

**10. Next meeting**

Date:

Time:

**11. Time \_\_\_\_\_.**

Motion to Adjourn by \_\_\_\_\_,

Second \_\_\_\_\_.

**Adjourned**

Notes:



## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

### *Lapwai School District Title IA Schoolwide Program*

#### **Contents:**

What is a Title IA Schoolwide Program?

Activities to Build Partnerships:  
2022-2023 Family Engagement Plan

Monitoring the Progress of the Lapwai School District Title IA Schoolwide Program:  
2022-2023 Continuous Improvement Plan

Partnerships and Opportunities to Engage in Your Child's Education:

#### **Parent-Teacher Conferences:**

*District: Nov. 3-4, 2022*  
*HS only: Jan. 24-26, 2023, 3:30-8:30 pm*  
*Elem only: April 6-7, 2023*

#### **Nez Perce State Tribal Education Partnership Elementary Family Engagement Team:**

For More Information:

Teri Wagner, Principal  
(208) 843-2960  
twagner@lapwai.org

#### **Nez Perce State Tribal Education Partnership Middle-High Family Engagement Team:**

For More Information:

D'Lisa Penney-Pinkham, Principal  
(208) 843-2241  
dpinkham@lapwai.org

#### **School Native Culture and Language Teams:**

For More Information:

Alicia Wheeler  
aliciaw@nezperce.org

Questions? Please Contact:

Dr. David M. Aiken  
Superintendent, Lapwai School District # 341  
Federal Programs Director, Homeless Education Liaison  
Title IX Coordinator  
Idaho State Chair, National Association of Federally Impacted Schools  
(208) 843-2622  
daiken@lapwai.org

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# Title I-A

## Schoolwide Program Overview

### SCHOOLWIDE PROGRAM

| What                                                                                                                                                  | How                                                                                                                                                                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Provide opportunities for all children, including subgroups of students to meet the challenging State academic standards.                             | Schools operating a Schoolwide model can use Title I-A funds to upgrade their entire educational program for all students.                                                               |
| Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards. | Activities may include: Counseling, school-based mental health programs, specialized instructional support services, mentoring services, etc.                                            |
| Use methods and instructional strategies that strengthen the academic program in the school through activities.                                       | This may include programs, activities, and courses necessary to provide a well-rounded education.                                                                                        |
| Evidence-based strategies to accelerate the acquisition of content knowledge.                                                                         | This includes English learners.                                                                                                                                                          |
| Devise and software for students to access digital learning materials and collaborate with peers, and related training for educators.                 | This may include accessible devices and software needed by students with disabilities.                                                                                                   |
| Preparation for & awareness of opportunities for post-secondary education and the workforce.                                                          | This may include: Career and Technical Education programs, Advanced Placement, International, Baccalaureate, Dual or concurrent, enrollment coursework, early college high schools, etc. |
| Implementation of a schoolwide tiered model to prevent and address problem behavior.                                                                  | This may include: School climate interventions (e.g., anti-bullying strategies, positive behavior interventions and supports).                                                           |
| Coordinate with similar activities and services carried out under IDEA and other programs.                                                            | Example-assisting students in early literacy and language acquisitions skills through services provided by audiologists and speech language pathologists.                                |



| What                                                                                                                                                                                      | How                                                                                                                                                                                                                                                                                                          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Professional development and other resources and activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data from academic instruction. | This may include: Equipment, materials, and training needed to compile and analyze student achievement data to monitor progress, alert the school to struggling students, and drive decision making. Also, Instructional coaches may be used to provide high-quality, school-based professional development. |
| Recruit and retain effective teachers, particularly in high need subjects.                                                                                                                | Note: In a schoolwide program, all teachers are considered Title I-A teachers. Up to 5% for incentives & rewards to attract/retain qualified & effective teachers who service in Title I schools identified for comprehensive and targeted support and improvement.                                          |
| Assistance for preschool children, in the transition from early childhood education programs to local elementary school programs.                                                         | This may include high-quality preschool or full-day kindergarten and services.                                                                                                                                                                                                                               |
| Implement strategies to increase parent and family engagement of eligible children.                                                                                                       | Program requirements include: Parent & Family LEA & school policies, Title I-A annual meetings, school-parent compact, parent notifications and training, etc. for families of participating students.                                                                                                       |

All Schoolwide Programs, including schools transitioning from Targeted Assistance to Schoolwide Programs, must have an Every Student Succeeds Act (ESSA) [Schoolwide/Improvement Plan](#) (SWIP) written and approved by the Local Education Agency (LEA), and submitted to the Idaho State Department of Education (SDE). The Schoolwide Plan shall be regularly monitored by the LEA and revised as necessary based on student needs, with the input of all required stakeholders.

---

#### For Questions Contact

Kathy Gauby, Title I-A Coordinator  
Federal Programs Department  
Idaho State Department of Education  
650 W State Street, Boise, ID 83702  
208.332.6889 | [kgauby@sde.idaho.gov](mailto:kgauby@sde.idaho.gov)

# Impact Aid

## What is Impact Aid?

The purpose of Impact Aid is to provide formula grants to school districts burdened by the presence of nontaxable federal land and installations to make up for the lost revenues and additional costs associated with the federal presence. It is one of the few formula programs where Local Educational Agencies receive funds directly from the U.S. Department of Education rather than through their states. Impact Aid was first signed into law by President Harry S. Truman in 1950 and has been amended many times since then.

This program provides a payment in lieu of local taxes otherwise collected for Local Educational Agencies that are burdened by the presence of nontaxable federal land and installations, but are nonetheless responsible for educating children of federal personnel who live and/or work on these properties. Except for money earmarked specifically for children with disabilities, the aid becomes part of the Local Educational Agencies regular budget, and no specific restrictions are placed on the use of the funds.

## What is the Annual Impact Aid Questionnaire?

In an effort to hear the voices of our parents, community members, and Nez Perce Tribal leaders in the planning and development of our educational programs and activities, the following questionnaire was created. Please feel free to attach additional comments and ideas to the questionnaire. Comments are welcome anytime throughout the year.

Surveys may be submitted in the following ways:

|                                                                                  |                                       |                                                                                                    |                                                                 |
|----------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| <b>By Mail:</b><br>Lapwai School District<br>404 S. Main St.<br>Lapwai, ID 83540 | <b>By Email:</b><br>daiken@lapwai.org | <b>At the Annual Meeting:</b><br>October 27, 2022<br>4:30 p.m. - 6:00 p.m.<br>H.S. Gymnasium Lobby | <b>At the District Office:</b><br>404 S. Main St.<br>Lapwai, ID |
|----------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|



Lapwai School District #341  
2022-2023 TITLE VIII QUESTIONNAIRE

The purpose of the Impact Aid Program Indian Policies and Procedures (IPP) is to ensure equal participation of Indian children in the LEA's (Lapwai Schools) education programs and activities. The Lapwai School District not only supports this purpose, but the District's goal is to better serve all students and families. In an effort to hear the voices of our parents, community members and Nez Perce Tribal leaders in the planning and development of our educational programs and activities, the following survey was created.

Your input is very important to us. Please use the space provided below for an opportunity to make additional educational comments.

A. Do you have children enrolled in the Lapwai School District? ☐ Yes ☐ No

If yes, which school? ☐ HS ☐ MS ☐ ES

B. What do you consider to be the three highest learning priorities in our schools?

Examples:

More academic challenges & competitions or advanced coursework.

More Pre-K-12 use of Nez Perce Tribal and community resources in the schools.

More exposure to career awareness & work experience, including better/more preparation for college or professional-technical training.

More Pre-K-12 public meetings to discuss educational issues and have teachers implement more home/school positive communication.

More real world experience in and out of school and advanced use of technology.

Enhanced whole child educational Pre-K-12 programs that develop positive human relations, self-discipline, good citizenship, self-esteem and success.

More multicultural approaches to Pre-K-12 curriculum implementation to support cultural and state standards.

Continued K-12 opportunities for after school & summer school programs.

Nez Perce language recovery school wide.

Small class size and student to teacher ratio

Please list what you consider to be the three highest learning priorities in our schools below. *Please feel free to add items not listed in the examples.* You are welcome to provide additional feedback in the comments section on the reverse side:

1.

2.

3.

C. Does your child have an equal opportunity to participate in the educational programs and activities of the Lapwai School District?

☐ Yes ☐ No

If your answer is NO, please explain.

D. Do you receive information regarding your child's educational progress? ☐ Yes ☐ No

We welcome additional comments and feedback on the back of this form. Please see reverse side.

If you would like to visit with the superintendent at any time, please do not hesitate to contact him:

Dr. David M. Aiken  
Lapwai School District # 341  
208-843-2622 ext. 202  
[daiken@lapwai.org](mailto:daiken@lapwai.org)

*Together, we ensure all students will reach their full potential.*

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hipewe'éeyu' cúulovenin'.*

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## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

**Course Title:** ED 491 / Section: 30 / Term: SP23  
**Title:** Research-Based Management of Challenging Behaviors in the Classroom  
**Instructor:** Dr. David M. Aiken: (208) 843-2622; [daiken@lapwai.org](mailto:daiken@lapwai.org)  
**Location:** Lapwai School District  
**Course Term:** Spring: January 17-May 12, 2023  
**Meeting Dates:** Hybrid - Online Learning and In-Person Collaboration  
**Credits:** 1

### Course Description:

A collaborative review of behavior and classroom management research and evidence-based instructional and behavioral practices.

### Course Learning Objectives/Outcomes:

Upon completion of this course, the student will be able to:

- Identify strategies instructional staff can implement to prevent or address challenging behaviors
- Understand key concepts and foundational practices related to effective classroom management, including cultural influences on behavior, the creation of positive climates, and structured classrooms
- Develop classroom behavior management plans with evidence-based instructional and behavioral practices particularly for struggling learners and those with disabilities

### Course Requirements:

#### Teaching Methods

**IRIS Center:** This resource includes 12 modules on [Behavior and Classroom Management](#) including addressing challenging behaviors. These self-paced modules will be completed independently (22 hours).

*Supported by the U.S. Department of Education's Office of Special Education Programs and located at Vanderbilt University's Peabody College, the IRIS Center develops and disseminates free, engaging online resources about evidence-based instructional and behavioral practices to support the education of all students, particularly struggling learners and those with disabilities.*

#### Textbook

Plevin, Rob. *Take Control of the Noisy Class, Chaos to Calm in 15 Seconds*. Life Raft Media. 2020

*Rob Plevin: We provide ready-made classroom management solutions and step-by-step easy-to-follow strategies for preventing, reducing and managing behavior in the classroom. We help teachers connect with students and gain their respect so that success is the natural outcome. We save teachers time and stress by giving them realistic, practical strategies which work and enable them to deal with any classroom situation with calm confidence.*

**Grading**

This course is graded P/NP (Pass/No Pass).

**Course Schedule**

The Behavior and Classroom Management modules will comprise approximately 22 self-paced hours.

An accumulative three hours of in-person collaboration will be scheduled in the Lapwai School District Office Conference Room.



### *Research-Based Management of Challenging Behaviors in the Classroom*

I have reached out to LCSC and they are articulating a continuing education credit for me, *Research-Based Management of Challenging Behaviors in the Classroom*.

The district can easily utilize professional development funds to pay the \$50 fee for those interested, including paraprofessionals. I am proposing a combination of the following:

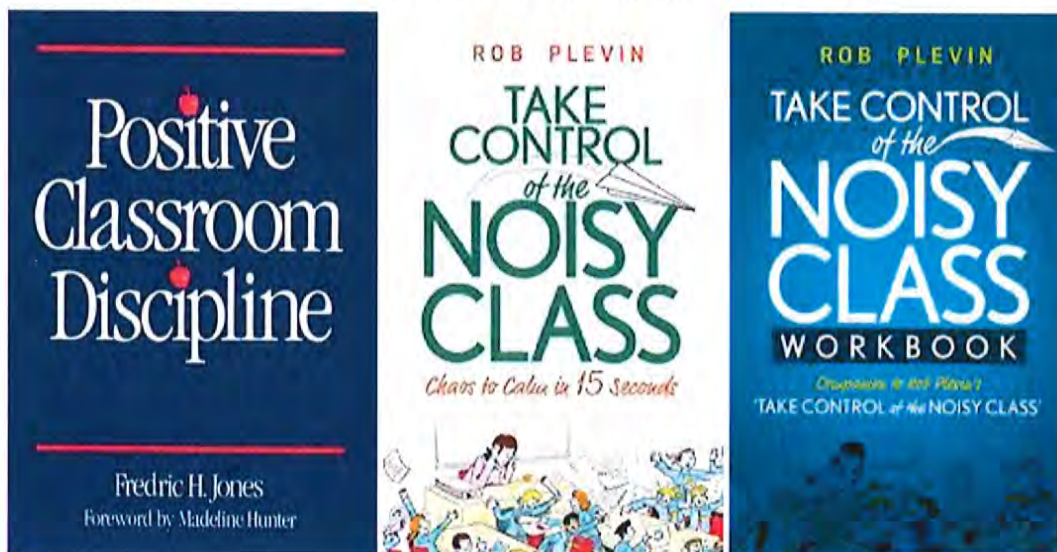
**IRIS Center:** This resource includes 12 modules on Behavior and Classroom Management including addressing challenging behaviors.

These modules alone will qualify for 22 of the 25 hours required for one credit.

*Supported by the U.S. Department of Education's Office of Special Education Programs and located at Vanderbilt University's Peabody College, the IRIS Center develops and disseminates free, engaging online resources about evidence-based instructional and behavioral practices to support the education of all students, particularly struggling learners and those with disabilities.*

For the remaining three hours, I propose collaboration and reflection including **Fred Jones Positive Classroom Discipline** and the work of **Rob Plevin**, author of **Take Control of the Noisy Class, Chaos to Calm in 15 Seconds**. The objective includes reintroduction of the proven strategies which work in behavior redirection.

*Rob Plevin: We provide ready-made classroom management solutions and step-by-step easy-to-follow strategies for preventing, reducing and managing behavior in the classroom. We help teachers connect with students and gain their respect so that success is the natural outcome. We save teachers time and stress by giving them realistic, practical strategies which work and enable them to deal with any classroom situation with calm confidence.*



|            |                                 |  |            |
|------------|---------------------------------|--|------------|
|            | 2022-2023                       |  | Planned    |
|            |                                 |  |            |
|            |                                 |  |            |
| 8/13/2021  | Paving - Middle/High School     |  | 67,927.50  |
| 10/25/2021 | Digital Sign                    |  | 40,437.29  |
| 11/19/2021 | Virtual Reality Welding Simulat |  | 14,000.00  |
| 12/15/2021 | Hearing Assistive Tech          |  | 11,395.99  |
| 1/31/2022  | CTE Work Benches                |  | 17,768.52  |
| 3/10/2022  | Refinish Tennis Courts          |  | 58,749.75  |
| 3/15/2022  | Elementary Roof Replacement     |  | 65,000.00  |
| 3/16/2022  | Boiler Valve Replacement        |  | 13,855.00  |
| 3/23/2022  | Bleachers - Elementary          |  | 162,353.00 |
| 3/23/2022  | AG Shop Heat Source Replace     |  | 30,724.37  |
| 4/27/2022  | Fresh Air Make up - Elementary  |  | 223,271.00 |
| 6/15/2022  | HVAC - Classroom Unit           |  | 9,042.00   |
| 7/8/2022   | Playground Bark                 |  | 38,792.00  |
|            |                                 |  |            |
| 8/4/2022   | Door Security                   |  | 36,560.93  |
| 8/12/2022  | Window Repair                   |  | 7,678.00   |
|            | Total Capital Items             |  | 797,555.35 |
|            | ESSER FOOD SERVICE              |  | 23,991.00  |
|            | ESSER FLOATING SUBS             |  | 61,581.75  |
|            | Total                           |  | 883,128.10 |



**Lapwai School District, Transportation & Maintenance, 404 S. Main St.  
Lapwai, Idaho 83540**

**LAPWAI S. D. 341 – TRANSPORTATION PLAN FOR 2022- 2023**  
**(CORRECTED NOVEMBER 2022)**

**School Bus Routes w/Driver Discretion Turn Around Areas as follows:**

- 1) Lenore – Thunder Hill Route
  - a. Eberhart Grade
  - b. River Rd (Lenore Post Office)
  - c. Amos Bench – Pinkham Ln.
  - d. Cherry lane – 220 Rd S.
  - e. Cottonwood Creek
  - f. Hwy 12
  - g. Steeple Ln.
  - h. Coyote Grade
  - i. Mullalley Road
  - j. Ash Ave.
- 2) In-Town Route
  - a. Birch Ave
  - b. Alder Ave
  - c. N Main
  - d. Locust Ave – Joseph St. – Murphy St. (In Town Sts.)
  - e. Agency Rd.
  - f. 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> Streets
  - g. Willow Ave
- 3) Pre-School Route
  - a. Goldner Rd – OTH
  - b. Coyote Dr.
  - c. Alder Ave
  - d. Lolo St (Headstart)
- 4) Sundown Heights – Dumebo Flats Route
  - a. 'B' Street
  - b. Parade Ave

- 4) Webb Ridge Rd. – Soldiers Meadows – Waha Area  
Assessment: Out of allotted time to transport and some hazardous.  
Number of Students = 0
- 5) Wild Rose Grade (Past Entry way)  
Assessment: Out of allotted time to transport and hazardous.  
Number of Students = 0

### **Emergency Bus Routes Only**

- 1) Lenore – Thunder Hill Route
  - a. Hwy 12 (Lenore Community Ctr)
  - b. Cherry Lane (Only)
  - c. Cottonwood Creek Rd (Cottonwood Community Church)
  - d. Coyote Grade (Bottom Only)
  - e. Mullalley Road
  - f. Thunderhill Rd.
  - g. Ash Ave.
- 2) In-Town Route
  - a. Birch Ave
  - b. Alder Ave
  - c. N Main
  - d. Locust Ave – Joseph St. – Murphy St. (In Town Sts.)
  - e. Agency Rd.
  - f. 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> Streets
  - g. Willow Ave
- 3) Pre-School Route
  - a. Goldner Rd – OTH
  - b. Coyote Dr.
  - c. Lolo St (Headstart)
- 4) Sundown Heights – Dumebo Flats Route
  - a. Parade Ave.
  - b. Tolo Dr.
  - c. Agency Rd.
  - d. Heritage Rd.(S)
  - e. Red Duck Ln
  - f. Gouse Rd
  - g. Heritage Ln. (N)
  - h. Tom Beall Rd (At the ‘Y’)
  - i. Hwy 95 - Aspen – Halfmoon Lanes
  - j. White Rd.
  - k. ‘B’ Street
- 5) Webb – Sweetwater Route
  - a. Over the Hill Rd.
  - b. Webb Rd to Webb Ridge Rd.
  - c. Hwy 95 (Old Motel)-(Grainery)
  - d. Wild Rose Grade & Hwy 95 Meet (Only)

- e. McIntyre St.
- f. Goldner Rd.
- g. Garden Gultch Rd.
- h. Lyle Gultch Opening (Only)
- i. Agency – Tolo – J. Webb Rd (Rt)

**Approval Date:** \_\_\_\_\_

**Board Approval:** \_\_\_\_\_

**Superintendent:** \_\_\_\_\_

**Transportation Sup:** \_\_\_\_\_





## DURO-LAST CONTRACT/JOB INFORMATION

Licensed • Bonded • Insured • Workman's Compensation  
ID LIC# RCT-48265 • WA LIC# JMROOMR793N5



Date\*: October 25, 2022

Name: Alan White

☐ Commercial ☐ Residential

Job Name: Lapwai Bus Barn

Phone: 208-790-1732

Email: [maintenance@lapwai.org](mailto:maintenance@lapwai.org)

Job Address:

Billing Address:

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### Proposal & Acceptance:

We hereby submit specification and estimate for an Industrial type Duro-Last prefabricated single ply, mechanically fastened, thermoplastic membrane. Duro-Last Prefabricated sheets will be custom made in sections up to 2,500 square feet, with all flashes pre-made with 6" fastening tab. Underlayment board to be 3.5mil chemical resistant slip sheet provided by Duro-Last, Roofing, Inc. Drip edge pieces to be 2" face with 6" membrane flap or termination bar "per application" for field hot air welding with no glues or adhesives. All penetration flashes to be custom made by Duro-Last Roofing Inc. The Duro-Last roof incorporates factory prefabrication reducing up to 85% of the field labor. All membrane material is nominal 40 mils thick and reinforced by a 14x18 polyester fiber inserted double weft weave. The weight is approximately 1/4 lb. per square foot and has an embossed surface in white. This roof system carries a 15 year no dollar limited warranty on the materials from the manufacturer and all field workmanship to be warranted for 2 years by J M Roofing & Flat Roof Systems. Also, Duro-Last Roofing Inc. can provide a 20 year warranty if requested. (This nominal 40 or 50 mil material is the leader in single ply performance with over 500,000,000 in place in the nation.) This includes approximately R 3.2 insulations, Duro-fold board under single-ply. All work will be performed in accordance with established city building requirements.

Any known electrical, dry rot repair, wood replacement, air conditioning or \*asbestos removal will be in addition to the quoted price (only if deemed necessary by the inspector) and will be discussed with owners prior to repair.

Color: White

Square footage: 6,959 Contract Price\*\*: \$ 66,878.00

**\*DUE TO FLUCTUATING MATERIAL COSTS THE CONTRACT PRICE IS VALID FOR 30 DAYS FROM WHEN THE CONTRACT IS DATED. \*\*NOT INCLUDING PERMIT OR TAX (WA CUSTOMERS). DELIVERY OF MATERIALS TO THE JOB SITE AND/OR TRAFFIC CONTROL FEES, IF REQUIRED, IS THE RESPONSIBILITY OF THE CUSTOMER.**

**50% IS DUE UPON ACCEPTANCE. REMAINING BALANCE IS DUE UPON COMPLETION.**

J M Roofing & Flat Roof Systems takes all precautions to maintain the integrity of existing roof structures including rain gutter systems. J M Roofing & Flat Roof Systems is not responsible for any changes, damage, or replacement of rain gutters, replacing or altering drain pipes or drainage systems which can occur as a result of installation specifications of roofing materials such as flashing or local roofing code requirements.

**ACCEPTANCE OF PROPOSAL:** The above prices, specifications and conditions are satisfactory and are hereby accepted. J M Roofing & Flat Roof Systems is authorized to do the job as specified. Payment will be made as outlined above.

Please complete top portion, sign & mail along with your 50% down to the address below. Thank You! Jesse Meyer

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Interest Clause: Should any dispute arise, both parties shall try all reasonable efforts to resolve said conflict. If both parties cannot resolve said conflict within seven (7) days, the parties shall mediate the dispute with a mutually agreeable mediator. If mediation is unsuccessful, then the matter shall be resolved by arbitration. The arbitration shall be binding on both parties. The arbitrator shall be a construction industry arbitration specialist and unless waived by Contractor a member of the American Arbitration Association. The non-presenting party shall pay all costs related to the arbitration. Any award resulting from said arbitration shall include costs and reasonable attorney's fees to the successful party. The contractor may assert lien rights (in court or otherwise) under applicable law, rule or regulation and shall be entitled to all protections related thereto, provide that any action commenced to enforce lien rights shall be stayed pending the outcome of arbitration necessary to resolve disputes.

**J M Roofing & Flat Roof Systems**  
1108 Vineyard Drive  
Lewiston, ID 83501 US  
509-552-1112  
jmeyerroofs@gmail.com

## Estimate



### ADDRESS

Alan White  
Lapwai School Dist. #341  
404 South Main Street  
Lapwai, ID 83540

| ESTIMATE # | DATE       |
|------------|------------|
| 1070       | 10/25/2022 |

| DATE  | ACTIVITY               | DESCRIPTION           | QTY | RATE      | AMOUNT             |
|-------|------------------------|-----------------------|-----|-----------|--------------------|
|       | <b>31 Roof Install</b> | Replacement/ Bus Barn | 1   | 66,878.00 | 66,878.00          |
| TOTAL |                        |                       |     |           | <b>\$66,878.00</b> |

Accepted By

Accepted Date

## **EDUCATIONAL PHILOSOPHY**

### ***Series 100***

Policy Title: DISTRICT PHILOSOPHY

Code: 101

The underlying aim of all education in a free society is the fullest possible development of the individual - all individuals. In order for students to best take their places in society, we believe:

1. A society to be self-governed must be educated.
2. Each individual is different and has different potentialities.
3. Each individual has worth and dignity.
4. There must be equal opportunity for all, but not necessarily the same opportunity for all.
5. Every experience of the individual educates to some degree.
6. Each individual must learn to accept other individuals - while being accepted or rejected himself.
7. Although all basic skills related to living are important, the greatest skill is that of helping and getting along with each other, being receptive to help when in need, and acquiring a sense of responsibility in relation to one's self and society.
8. The best education is that which does most to enable all students to develop their abilities and to serve society. Education must therefore be appropriate to the needs of each pupil commensurate with the needs of society.
9. We also believe that for any goal or belief to be exercised that extreme emphasis should be placed on motivation of teachers, employees and students so that all goals would be more hopefully and closely realized.

Date of Adoption:

July 1970 1-8

March 1976 #9

April 20, 1998

Readopted: July 2009

Legal Reference:

Related References:

Lapwai School Policy Manual - 1998 District Needs Assessment – 1998



## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

**Lapwai School District Mission Statement:** Together, we ensure all students will reach their full potential.

### **Lapwai School District Leadership Team Vision Statements:**

1. We believe that exceptional education is achieved when community (students, family, tribe, school, and youth organizations) embraces learning and creates an \*integrated supportive environment.

\*Definition of Integrated: combining or coordinating separate elements so as to provide a harmonious, interrelated whole.

2. A culture of hard work and resilience will empower and encourage students to reach any goal.

*Together, we ensure all students will reach their full potential.  
kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.  
We will all work to help the children become knowledgeable.*