

**LAPWAI SCHOOL DISTRICT #341**  
**BOARD OF TRUSTEES - REGULAR MONTHLY MEETING**  
**Lapwai School District Office, 404 S Main St, Lapwai, Idaho**  
**Monday, December 19, 2022 - 5:00 pm**  
**Agenda**

- 1) Call to Order
  - A. Pledge of Allegiance
  - B. Roll Call

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- 2) A. Consent Agenda – Action Item
  1. Approval of Minutes – November 21 and December 5 and 13, 2022
  2. Budget Report/Balance Sheet
  3. Payment of Current Bills
  4. Associated Student Body Accounts
- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)
- 4) Discussion Items
  - A. Administrator’s Reports – Elementary Principal, Sped Director, Secondary Principal, Athletic Director, Superintendent
  - B. Athletic Post-Season Parent Survey
  - C.
  - D.

**41, 53,  
56, 89  
97**

- 5) Action Items
  - A. First Reading – Policy 101 – District Mission & Vision Statements  
– Policy -803.12 – Compensation for Grant-Funded Positions
  - B. Review – Policy 204.5 – Indian Policies and Procedures Impact Aid  
– Policy 204.5.1 – Federal Impact Fund Policy  
– Policy 204.5.2 – Federal Impact Fund Procedures
  - C. Emergency Closure – November 22, 2022 and December 5, 2022
  - D.

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- 6) Personnel Action Items:
  - A. New Hire – Maintenance – 1/2 Time – Tony Wittman  
– Behavior Intervention Specialist – Aaron Osborn  
– Restorative Justice Coordinator – Micah Bisbee
  - B.
  - C.
  - D.

- 7) Board Training – Title IX

- 8) Adjourn – Action Item

*Mission Statement – Together, we ensure all students will reach their full potential*

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Regular Meeting

November 21, 2022

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:00 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Spaulding, Garcia, and Kipp. Trustee Johnson was absent. Also attending was Superintendent Aiken and Clerk Weeks. Teri Wagner, Lori Ravet, and D'Lisa Penney and several others were in the audience.

Trustee Kipp moved and Trustee Spaulding seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Four students that are part of Superintendent Aiken's Student Cabinet were present to be introduced and recognized. This included Alysha Dick, 4<sup>th</sup> Grade; Jeremyu Hernandez, 12<sup>th</sup> Grade; Dawson Wittman, 6<sup>th</sup> Grade; Keyon Henry, 8<sup>th</sup> Grade.

Breanne Speas, Sex Offender Registration and Notification Act (SORNA) Coordinator with the Nez Perce Tribe was on hand to discuss her efforts in her job.

Elementary School Principal Wagner identified a current challenge with complying with the recently enacted dyslexia legislation. She celebrated the attendance of 88% at parent teacher conferences.

Middle/High School Principal Penney reported to the Board on the following.

- School Improvement activities
- efforts relating to Attendance
- Math and ELA Professional Learning Teams focus on core content. Math Teachers Matt Lattuada, and Chris Katus discussed in-depth aspects of these efforts. They also discussed their activities as wrestling coaches.

Athletic Director Penney touched on athletics underway for the winter season.

Sped Director Ravet had a light report.

- Sped numbers are similar.
- She talked about a student being placed at the NWCH Education Center
- The identification of special education for improvement with no support

Superintendent Aiken touched on the Impact Aid Survey and the challenging behaviors professional development.

A list of ESSER Funded Capital Items with current positions being funded was reviewed.

The following action items were presented to the board.

The updated Transportation Plan. The in-town route was increased due to the lack of sidewalks.

The proposal to replace the Bus Barn roof. It has been patched quite a bit and is in much need of replacement.

Trustee Garcia moved and Trustee Kipp seconded to approve the two action items as presented. A vote was taken and the motion passed.

The following new hires were presented to the board.

- 1 Year ESSER Funded Food Service – Brandon Vonk
- Assistant/C Squad Boys Basketball Coach – Redsky Chimburas
- 1 Year ESSER Funded Non-Certified Substitute – Redsky Chimburas
- Intervention Para – Joshua Arthur

Trustee Garcia moved and Trustee Spaulding seconded to approve the new hires. A vote was taken and the motion passed.

The following position change was presented to the board.

- .6 FTE Indian Education Administrative Assistant to .6FTE NYCP Registrar – Rhonda Taylor

Trustee Garcia moved and Trustee Spaulding seconded to approve the position change. A vote was taken and the motion passed.

The following volunteers were presented to the board.

- Angela Picard – Middle/High School
- Andre Picard – Middle/High School

Trustee Garcia moved and Trustee Kipp seconded to approve the listed volunteers. A vote was taken and the motion passed.

The Board Training topic was a review of District Vision Statement and Philosophy.

Trustee Garcia moved and Trustee Spaulding seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 7:20 pm.

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Board Chair

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Clerk

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Date

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Special Meeting

December 5, 2022

The Board of Trustees of School District #341 met in special session in the Conference Room of the District Office. Trustee Samuels-Allen presided and called the meeting to order at 4:33pm. Roll Call was made, present were Trustees Samuels-Allen, Kipp, Spaulding, and Garcia. Trustee Johnson was absent. Also attending was Superintendent Aiken. Student A and their guardian were also present.

Trustee Kipp moved and Trustee Garcia seconded to enter into executive session as provided under Idaho Code Section 74-206 (1) (b). A roll call vote was taken with all four board members present voting aye at 4:34pm. The general tenor of the executive session was discussion of a student issue.

Trustee Samuels-Allen then read the following statement. It is the decision of the Board of Trustees that **Student A** be allowed to return to school beginning 12/6/2022 under explicit conditions. Failure to comply with any of the prescribed conditions will result in an immediate additional expulsion hearing. Trustee Kipp moved and Trustee Spaulding seconded to accept the decision of the board as stated. A vote was taken and the motion passed.

Student A and their guardian(s) then left the meeting.

Trustee Garcia moved and Trustee Spaulding seconded that the board leave executive session and reconvene in regular session. A vote was taken and the motion passed at 5:38pm.

Trustee Garcia moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Trustee Samuels-Allen declared the meeting adjourned at 5:39pm.

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Clerk

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Board Chair

LAPWAI SCHOOL DISTRICT #341

School Board Minutes

Special Meeting

December 13, 2022

The Board of Trustees of School District #341 met in special session in the Conference Room of the District Office. Trustee Samuels-Allen presided and called the meeting to order at 4:38pm. Present were Trustees Samuels-Allen, Kipp, Spaulding, and Johnson. Trustee Garcia was absent. Also attending was Superintendent Aiken and Principal Penney. Student A and their guardians were also present.

Trustee Spaulding moved and Trustee Kipp seconded to enter into executive session as provided under Idaho Code Section 74-206 (1) (b). A roll call vote was taken with all four board members present voting aye at 4:39pm. The general tenor of the executive session was discussion of a student issue.

Student A, their guardians, Superintendent Aiken and Principal Penney then left the meeting while the board deliberated and returned when invited back.

Trustee Samuels-Allen then read the following statement. It is the decision of the Board of Trustees that **Student A** be allowed to return to school beginning 12/14/2022 under explicit conditions. Failure to comply with any of the prescribed conditions will result in an immediate additional expulsion hearing. Trustee Johnson moved and Trustee Spaulding seconded to accept the decision of the board as stated. A vote was taken and the motion passed.

Trustee Kipp moved and Trustee Spaulding seconded that the board leave executive session and reconvene in regular session. A vote was taken and the motion passed at 6:15pm.

Trustee Johnson moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Trustee Samuels-Allen declared the meeting adjourned at 6:15pm.

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Clerk

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Board Chair

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	540.31CR	1,936.72CR	37,745.28CR	1%	5%
100-411900-000	OTHER TAXES	0.00	82.84CR	137.06CR	137.06	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	78.40CR	1,232.24CR	1,767.76CR	3%	41%
100-415000-000	EARNINGS ON INVESTMENTS	12,000.00CR	0.00	11,858.28CR	141.72CR	0%	99%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	0.00	28,029.11CR	11,970.89CR	0%	70%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	0.00	2,500.00CR	0%	0%
100-419903-000	GRANTS	0.00	0.00	42,879.54CR	42,879.54	0%	0%
TOTAL LOCAL REVENUE		97,182.00CR	701.55CR	86,072.95CR	11,109.05CR	1%	89%
100-431100-000	STATE APPORTIONMENT	3,373,231.00CR	0.00	2,348,563.46CR	1,024,667.54CR	0%	70%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	145,350.60CR	35,649.40CR	0%	80%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
100-431800-000	BENEFIT APPORTIONMENT	442,653.00CR	0.00	323,776.94CR	118,876.06CR	0%	73%
100-431900-000	OTHER STATE SUPPORT	192,870.00CR	0.00	50,654.00CR	142,216.00CR	0%	26%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	3,200.00CR	0.00	0.00	3,200.00CR	0%	0%
100-431904-000	REMEDIATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	33,500.00CR	0.00	0.00	33,500.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	80,000.00CR	0.00	82,770.00CR	2,770.00	0%	103%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,080.00CR	1,080.00CR	0%	50%
TOTAL STATE REVENUE		4,347,345.00CR	0.00	2,952,195.00CR	1,395,150.00CR	0%	68%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	34,457.00CR	2,465,543.00CR	0%	1%
TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	34,457.00CR	2,465,743.00CR	0%	1%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	9,752.00CR	0.00	2,320.39CR	7,431.61CR	0%	24%
TOTAL OTHER REVENUE		809,752.00CR	0.00	2,320.39CR	807,431.61CR	0%	0%
TOTAL REVENUE		7,754,479.00CR	701.55CR	3,075,045.34CR	4,679,433.66CR	0%	40%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	1,054,674.00	83,982.45	337,033.80	717,640.20	8%	32%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	326,632.00	18,495.22	75,966.70	250,665.30	6%	23%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	9,620.00	15,589.30	4,410.70	48%	78%
100-512200-000	ELEMENTARY FRINGE BENEFITS	67,853.00	6,175.08	24,700.32	43,152.68	9%	36%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	172.51	689.37	1,230.63	9%	36%
100-512220-000	EMPLOYER FICA	112,391.00	8,687.94	33,277.81	79,113.19	8%	30%
100-512230-000	HEALTH INSURANCE - ELEM	130,061.00	10,895.58	46,231.86	83,829.14	8%	36%
100-512270-000	WORKER'S COMPENSATION	5,617.00	1,035.35	4,471.47	1,145.53	18%	80%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	173,030.00	13,006.00	52,368.11	120,661.89	8%	30%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	516.00	7,484.00	0%	6%
100-512322-000	COPIER RENTAL	8,000.00	551.24	2,563.60	5,436.40	7%	32%
100-512380-000	ELEMENTARY TRAVEL	0.00	0.00	71.37	( 71.37)	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	0.00	13,146.92	1,853.08	0%	88%
100-512410-100	TEACHER SUPPLIES	3,800.00	324.86	1,668.30	2,131.70	9%	44%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	268.84	( 268.84)	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,289.00	711.00	0%	64%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	7,375.41	12,624.59	0%	37%
TOTAL ELEMENTARY PROGRAM		1,956,978.00	152,946.23	617,228.18	1,339,749.82	8%	32%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	776,689.00	63,711.46	253,928.34	522,760.66	8%	33%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	575.00	4,425.00	0%	12%
100-515115-000	HS CLASSIFIED SALARIES	229,485.00	7,243.16	28,972.64	200,512.36	3%	13%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	4,070.00	7,495.00	17,505.00	16%	30%
100-515200-000	HS FRINGE BENEFITS	29,622.00	2,237.91	8,951.64	20,670.36	8%	30%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,315.00	114.67	526.13	788.87	9%	40%
100-515220-000	HS EMPLOYER FICA	81,533.00	5,803.66	22,543.75	58,989.25	7%	28%
100-515230-000	HEALTH INSURANCE - HS	115,336.00	8,415.80	37,792.13	77,543.87	7%	33%
100-515270-000	HS WORKER'S COMPENSATION	4,075.00	626.73	2,566.32	1,508.68	15%	63%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	124,271.00	8,563.37	34,490.49	89,780.51	7%	28%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	4,000.00	500.86	2,544.46	1,455.54	13%	64%
100-515322-000	HS PURCHASE SERVICES	8,000.00	1,140.00	7,009.05	990.95	14%	88%
100-515380-000	HS TRAVEL	0.00	0.00	377.74	( 377.74)	0%	0%
100-515410-000	H.S. FIXED MATERIALS	10,000.00	2,359.98	12,104.20	( 2,104.20)	24%	121%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	535.84	2,264.16	0%	19%
100-515411-000	DRIVERS ED. MATERIALS	300.00	0.00	46.52	253.48	0%	16%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	11,600.00	( 11,600.00)	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	3,268.53	( 268.53)	0%	109%
100-515421-000	MATERIALS -- MUSIC	12,000.00	568.81	1,426.74	10,573.26	5%	12%
100-515441-000	H.S. TEXTBOOKS	25,000.00	0.00	20,632.61	4,367.39	0%	83%
TOTAL SECONDARY PROGRAM		1,457,426.00	105,356.41	457,387.13	1,000,038.87	7%	31%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	269,771.00	20,839.91	83,600.89	186,170.11	8%	31%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	118,669.00	6,780.57	27,122.28	91,546.72	6%	23%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	0.00	15,000.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	22,166.00	1,514.49	6,057.96	16,108.04	7%	27%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	864.00	51.06	189.85	674.15	6%	22%
100-521220-000	EMPLOYER FICA	32,559.00	2,220.61	8,906.79	23,652.21	7%	27%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	54,248.00	3,348.35	11,866.47	42,381.53	6%	22%
100-521270-000	WORKER'S COMPENSATION	1,627.00	227.25	910.85	716.15	14%	56%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	49,026.00	3,478.72	13,943.69	35,082.31	7%	28%
100-521300-000	TUITION TO N.I.C.H.	20,000.00	0.00	175.00	19,825.00	0%	1%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	18.62	1,481.38	0%	1%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	0.00	5,000.00	0%	0%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521414-000	SPED SUPPLIES	10,000.00	3,676.42	9,931.56	68.44	37%	99%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
TOTAL EXCEPTIONAL CHILD PROGRAM		606,430.00	42,137.38	162,723.96	443,706.04	7%	27%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	72,339.00	6,028.25	24,363.00	47,976.00	8%	34%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	30.86	65.14	8%	32%
100-522220-000	EMPLOYER FICA	5,687.00	399.25	1,624.94	4,062.06	7%	29%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,485.00	902.18	3,480.36	7,004.64	9%	33%
100-522270-000	WORKER'S COMPENSATION	284.00	47.02	190.03	93.97	17%	67%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	8,637.00	719.77	2,908.93	5,728.07	8%	34%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
TOTAL PRESCHOOL PROGRAM		100,078.00	8,104.47	32,598.12	67,479.88	8%	33%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	105,000.00	12,656.46	54,872.11	50,127.89	12%	52%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	14.26	43.72	( 43.72)	0%	0%
100-532220-000	EMPLOYER FICA	8,033.00	966.14	4,190.18	3,842.82	12%	52%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	954.36	2,799.67	( 2,799.67)	0%	0%
100-532270-000	WORKER'S COMPENSATION	401.00	88.96	367.60	33.40	22%	92%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	6,269.00	1,012.68	3,371.77	2,897.23	16%	54%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	175.00	6,325.00	0%	3%
100-532380-000	SCHOOL ACTIVITIES TRAVEL	12,000.00	0.00	2,999.06	9,000.94	0%	25%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	1,458.73	13,051.30	11,948.70	6%	52%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL ACTIVITY PROGRAM		163,203.00	17,151.59	81,870.41	81,332.59	11%	50%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	56,858.00	4,738.16	19,258.89	37,599.11	8%	34%
100-611111-000	GUIDANCE SALARIES - SECONDARY	79,192.00	6,599.33	26,397.32	52,794.68	8%	33%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	5,026.00	10,052.00	8%	33%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	59.75	132.25	8%	31%
100-611220-000	EMPLOYER FICA	11,561.00	961.10	3,868.75	7,692.25	8%	33%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	578.00	98.24	395.33	182.67	17%	68%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	18,045.00	1,503.72	6,051.45	11,993.55	8%	34%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
TOTAL GUIDANCE PROGRAM		186,704.00	15,173.05	61,057.49	125,646.51	8%	33%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	123,827.00	23,360.91	93,443.64	30,383.36	19%	75%
100-616115-000	NON CERT ANCILLARY SALARY	42,623.00	30,390.69	109,089.18	( 66,466.18)	71%	256%
100-616200-000	ANCILLARY FRINGE BENEFITS	10,839.00	710.91	2,843.64	7,995.36	7%	26%
100-616210-000	EMPLOYEE LIFE INSUR	1,018.00	112.87	408.21	609.79	11%	40%
100-616220-000	EMPLOYER FICA	13,563.00	4,097.06	15,447.09	( 1,884.09)	30%	114%
100-616230-000	HEALTH INSURANCE - ANCILLARY	88,599.00	8,695.72	30,468.16	58,130.84	10%	34%
100-616270-000	WORKER'S COMPENSATION	678.00	405.16	1,523.33	( 845.33)	60%	225%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	21,168.00	6,081.56	23,048.29	( 1,880.29)	29%	109%
100-616300-000	CDS CONTRACT	87,500.00	6,750.00	50,473.00	37,027.00	8%	58%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
TOTAL ANCILLARY		390,615.00	80,604.88	326,744.54	63,870.46	21%	84%



ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00	0.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
100-621280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	4,460.00	0.00	1,168.00	3,292.00	0%	26%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	20,000.00	0.00	30.01CR	20,030.01	0%	0%
100-621380-000	TRAVEL/TRNG.	0.00	1,170.00	3,381.99	3,381.99	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
	TOTAL INSTRUCTION IMPROVEMENT	24,560.00	1,170.00	4,519.98	20,040.02	5%	18%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALARIES	59,989.00	5,141.20	21,155.20	38,833.80	9%	35%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	523.66	2,094.64	2,094.64	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	15.58	58.93	133.07	8%	31%
100-622220-000	EMPLOYER FICA	4,666.00	433.37	1,778.62	2,887.38	9%	38%
100-622230-000	HEALTH INSURANCE - MEDIA	20,970.00	902.18	3,332.88	17,637.12	4%	16%
100-622270-000	WORKER'S COMPENSATION	233.00	44.19	181.34	51.66	19%	78%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	7,163.00	676.38	2,764.57	4,398.43	9%	39%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	2,342.50	4,657.50	0%	33%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	103.03	1,176.08	3,823.92	2%	24%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	1,381.60	2,001.37	2,998.63	28%	40%
	TOTAL EDUCATIONAL MEDIA PROGRAM	111,213.00	9,221.19	36,886.13	74,326.87	8%	33%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	72,175.00	5,995.83	24,033.32	48,141.68	8%	33%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.35	32.03	63.97	9%	33%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,521.00	458.59	1,838.25	3,682.75	8%	33%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,485.00	941.26	3,610.71	6,874.29	9%	34%
100-623270-000	TECHNOLOGY WORKERS COMP.	276.00	46.77	187.46	88.54	17%	68%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	8,304.00	715.90	2,869.58	5,434.42	9%	35%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	2,690.39	6,309.61	0%	30%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	30,000.00	211.00	1,266.00	28,734.00	1%	4%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	1,132.42	1,367.58	0%	45%
100-623411-000	TECHNOLOGY--ELEMENTARY	20,000.00	373.43	25,671.84	5,671.84	2%	128%
100-623412-000	TECHNOLOGY SECONDARY	20,000.00	957.76	28,971.86	8,971.86	5%	145%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	0.00	5,000.00	0%	0%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL INSTRUCTIONAL TECHNOLOGY	183,357.00	9,708.89	92,303.86	91,053.14	5%	50%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	731.00	18,343.25	21,656.75	2%	46%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	56.25	311.20	438.80	8%	41%
	TOTAL BOARD OF EDUCATION PROGRAM	40,750.00	787.25	18,654.45	22,095.55	2%	46%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T   A D M I N I S T R A T							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	144,133.00	12,011.08	72,066.48	72,066.52	8%	50%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	120.00	120.00	8%	50%
100-632220-000	EMPLOYER FICA	11,026.00	916.34	5,498.05	5,527.95	8%	50%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,485.00	902.18	5,211.94	5,273.06	9%	50%
100-632270-000	WORKER'S COMPENSATION	551.00	93.69	562.14	( 11.14)	17%	102%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	17,209.00	1,434.12	8,604.72	8,604.28	8%	50%
100-632310-000	BANK FEES / GRANT SVCS	25,000.00	1,686.53	10,736.18	14,263.82	7%	43%
100-632322-000	COPIER RENTAL	4,000.00	442.85	2,323.97	1,676.03	11%	58%
100-632333-000	DISTRICT COMMUNICATIONS	10,000.00	90.13	2,164.73	7,835.27	1%	22%
100-632380-000	DISTRICT TRAVEL--GENERAL	15,000.00	0.00	12,732.27	2,267.73	0%	85%
100-632390-000	DISTRICT PURCHASED SERVICES	17,500.00	231.30	11,798.31	5,701.69	1%	67%
100-632410-000	DISTRICT SUPPLIES	3,000.00	0.00	1,696.67	1,303.33	0%	57%
100-632412-000	DISTRICT SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0%	0%
TOTAL DISTRICT ADMINISTRATION		258,144.00	17,828.22	133,515.46	124,628.54	7%	52%
S C H O O L   A D M I N I S T R A T I O							
100-641110-000	SCHOOL ADMIN SALARIES	213,378.00	16,471.00	65,884.00	147,494.00	8%	31%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	89,860.00	8,570.84	36,860.52	52,999.48	10%	41%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	24,874.00	710.91	2,843.64	22,030.36	3%	11%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	55.72	216.30	503.70	8%	30%
100-641220-000	EMPLOYER FICA	25,101.00	1,966.27	8,062.21	17,038.79	8%	32%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	15,728.00	2,981.10	11,493.90	4,234.10	19%	73%
100-641270-000	WORKER'S COMPENSATION	1,254.00	176.33	726.82	527.18	14%	58%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	39,177.00	2,958.62	12,035.30	27,141.70	8%	31%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	672.27	6,951.86	11,548.14	4%	38%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	307.83	3,048.11	( 1,048.11)	15%	152%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	129.99	2,815.21	( 815.21)	6%	141%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	0.00	1,800.00	0%	0%
TOTAL SCHOOL ADMINISTRATION		436,392.00	35,000.88	150,937.87	285,454.13	8%	35%
B U S I N E S S   O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	78,231.00	5,449.00	35,033.08	43,197.92	7%	45%
100-651200-000	FRINGE	10,317.00	859.75	5,158.50	5,158.50	8%	50%
100-651210-000	LIFE INS BENEFIT	96.00	8.17	51.30	44.70	9%	53%
100-651220-000	EMPLOYER FICA	6,774.00	480.79	3,063.88	3,710.12	7%	45%
100-651230-000	HEALTH INSURANCE	0.00	0.00	487.87	( 487.87)	0%	0%
100-651270-000	WORKER'S COMPENSATION	339.00	49.21	313.51	25.49	15%	92%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	10,573.00	753.26	4,694.20	5,878.80	7%	44%
100-651310-000	PURCHASED SERVICES	66,500.00	5,117.00	22,237.79	44,262.21	8%	33%
100-651311-000	MEDICAID BILLING SERVICES	21,267.00	1,420.92	17,522.02	3,744.98	7%	82%
100-651380-000	TRAVEL / TRAINING	4,000.00	87.50	584.57	3,415.43	2%	15%
100-651410-000	SUPPLIES	2,000.00	189.99	626.86	1,373.14	9%	31%
TOTAL BUSINESS OPERATIONS		200,097.00	14,415.59	89,773.58	110,323.42	7%	45%

(Rprt: 01 - MAIN; Dates: 00/00/00-12/31/22; PRINT: 12/14/22 3:06:27 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	155,782.00	16,501.04	103,261.73	52,520.27	11%	66%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	0.00	12,000.00	0%	0%
100-661200-000	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	30.75	187.25	196.75	8%	49%
100-661220-000	EMPLOYER FICA	12,835.00	1,258.87	7,878.35	4,956.65	10%	61%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	41,940.00	3,468.64	20,750.37	21,189.63	8%	49%
100-661270-000	WORKER'S COMPENSATION	5,620.00	1,127.15	6,709.67	( 1,089.67)	20%	119%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	18,600.00	1,605.33	10,411.13	8,188.87	9%	56%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	195,000.00	21,465.98	76,439.00	118,561.00	11%	39%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	44.97	21,901.87	3,098.13	0%	88%
100-661710-000	PROPERTY/LIABILITY INSURANCE	46,151.00	0.00	46,151.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		513,312.00	45,502.73	293,690.37	219,621.63	9%	57%
MAINTENANCE - NON-STUDENT OCCUPIED							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	3,859.52	1,140.48	0%	77%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	126.46	373.54	0%	25%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	164.54	34,380.06	( 31,380.06)	5%	999%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL MAINTENANCE - NON STU OCC		13,000.00	164.54	38,366.04	25,366.04CR	1%	295%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	82,679.00	9,620.36	58,310.51	24,368.49	12%	71%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	1,289.68	7,737.78	7,737.22	8%	50%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	15.34	88.88	103.12	8%	46%
100-664220-000	EMPLOYER FICA	7,509.00	834.60	5,052.17	2,456.83	11%	67%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	46.72	( 46.72)	0%	0%
100-664270-000	WORKER'S COMPENSATION	3,288.00	726.83	4,493.70	( 1,205.70)	22%	137%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,720.00	1,302.67	7,886.22	3,833.78	11%	67%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	1,021.12	( 521.12)	0%	204%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	311.97	43,978.62	6,021.38	1%	88%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	971.98	26,837.27	13,162.73	2%	67%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	1,589.02	410.98	0%	79%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	169.92	12,338.23	( 2,338.23)	2%	123%
100-664412-000	MATERIALS--SECONDARY	10,000.00	799.93	12,229.31	( 2,229.31)	8%	122%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	6,887.00	0.00	0.00	6,887.00	0%	0%
TOTAL MAINTENANCE		240,750.00	16,043.28	181,609.55	59,140.45	7%	75%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	143.00	51,288.90	( 26,288.90)	1%	205%
100-665410-000	MATERIALS--GROUNDS	20,000.00	0.00	10,041.21	9,958.79	0%	50%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	143.00	61,330.11	16,330.11CR	0%	136%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	1,722.86	5,777.14	0%	23%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	0.00	1,722.86	5,777.14	0%	23%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T R A N S P O R T A T I O N							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	75,748.00	8,979.10	30,947.81	44,800.19	12%	41%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	35,629.00	3,391.00	20,346.00	15,283.00	10%	57%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	61.08	2,438.92	0%	2%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	17,077.00	1,404.80	6,478.88	10,598.12	8%	38%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	192.00	23.46	102.27	89.73	12%	53%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	10,018.00	1,052.75	4,420.90	5,597.10	11%	44%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	140.08	497.66	( 497.66)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,146.00	652.96	3,271.84	( 125.84)	21%	104%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	15,337.00	1,248.19	5,513.40	9,823.60	8%	36%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	40,000.00	1,927.18	16,743.28	23,256.72	5%	42%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	2,500.00	357.00	667.00	1,833.00	14%	27%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	15,000.00	1,064.17	4,846.93	10,153.07	7%	32%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	25.83	274.17	0%	9%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	0.00	0.00	2,500.00	0%	0%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	161.92	( 161.92)	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	0.00	500.00	0%	0%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	22,500.00	0.00	7,588.74	14,911.26	0%	34%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	509.70	1,560.66	939.34	20%	62%
100-681425-000	BUS REPAIR PARTS @ 85%	12,000.00	872.59	2,782.26	9,217.74	7%	23%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	70.00	180.00	0%	28%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		258,497.00	21,622.98	106,086.46	152,410.54	8%	41%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	15,000.00	1,627.48	6,465.90	8,534.10	11%	43%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	3.17	9.26	( 9.26)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	1,148.00	124.50	493.95	654.05	11%	43%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	127.91	( 127.91)	0%	0%
100-682270-000	WORK COMP	360.00	65.14	292.62	67.38	18%	81%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,791.00	105.38	487.28	1,303.72	6%	27%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	249.75	50.25	0%	83%
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	224.04	939.15	( 689.15)	90%	376%
TOTAL ACTIVITY TRANSPORTATION		18,849.00	2,149.71	9,065.82	9,783.18	11%	48%
T R A N S P - O T H E R V E H							
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	0.00	500.00	2,300.00	0%	18%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	490.80	967.59	( 567.59)	123%	242%
TOTAL GENERAL TRANSPORTATION		3,200.00	490.80	1,467.59	1,732.41	15%	46%
N O N I N S T R U C T I O N							
100-710220-000	FOOD EMPLOYER FICA	12,617.00	1,043.36	5,104.26	7,512.74	8%	40%
TOTAL NON-INSTRUCTION		12,617.00	1,043.36	5,104.26	7,512.74	8%	40%
C A P I T A L							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%
100-920821-000	TRANSFER TO BUS DEPRECIATION FUND	35,750.00	0.00	0.00	35,750.00	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	102,334.00	0.00	0.00	102,334.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	387,723.00	0.00	0.00	387,723.00	0%	0%
TOTAL OTHER		525,807.00	0.00	0.00	525,807.00	0%	0%
TOTAL EXPENDITURES		7,754,479.00	596,766.43	2,964,644.22	4,789,834.78	8%	38%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	378.07CR	378.07	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	36,344.00CR	36,344.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	53,450.00CR	0.00	36,722.07CR	16,727.93CR	0%	69%
232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	NATIVE ARTS SALARY	0.00	551.46	2,205.84 (	2,205.84)	0%	0%
232-515220-000	FICA	0.00	42.18	168.75 (	168.75)	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117-000	CD'A TRIBE NATIVE ARTS SALARIES	0.00	0.00	744.02 (	744.02)	0%	0%
232-515217-000	LIFE - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227-000	FICA - CD'A N/A FUND	0.00	0.00	56.74 (	56.74)	0%	0%
232-515237-000	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277-000	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	1.50 (	1.50)	0%	0%
232-515297-000	PERSI - CD'A N/A GRANT	0.00	0.00	22.99 (	22.99)	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	860.39	4,139.61	0%	17%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	225.00	4,775.00	0%	5%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	0.00	7,000.00	0%	0%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	1,887.98	6,612.02	0%	22%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	149.99	5,068.36 (	1,468.36)	4%	141%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	290.79 (	240.79)	0%	582%
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	789.34	3,769.40 (	2,969.40)	99%	471%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	53,450.00	1,532.97	15,301.76	38,148.24	3%	29%
NEZPERCE TRIBE JOB SKILLS							
235-320000-000	JOB SKILLS CARRYOVER	900.00CR	0.00	0.00	900.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	10,000.00CR	10,000.00	0%	0%
	TOTAL REVENUE	900.00CR	0.00	10,000.00CR	9,100.00	0%	999%
235-515115-000	JOB SKILLS SALARY	833.00	0.00	0.00	833.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	64.00	0.00	0.00	64.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	3.00	0.00	0.00	3.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	900.00	0.00	0.00	900.00	0%	0%

(Rprt: 01 - MAIN; Dates: 00/00/00-12/31/22; PRINT: 12/14/22 3:06:28 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STATE VOCATIONAL							
243-432410-000	STATE CTE -- AG. PROGRAM	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	7,901.00CR	0.00	0.00	7,901.00CR	0%	0%
	TOTAL REVENUE	16,901.00CR	0.00	0.00	16,901.00CR	0%	0%
243-515112-000	VOC. ED. AG. SALARIES	2,079.00	0.00	0.00	2,079.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	159.00	0.00	0.00	159.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	8.00	0.00	0.00	8.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	248.00	0.00	0.00	248.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	236.00	236.00	1,764.00	12%	12%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	4,506.00	93.60	2,926.81	1,579.19	2%	65%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	TOTAL AG. PROGRAM	9,000.00	329.60	3,162.81	5,837.19	4%	35%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	4,836.00	0.00	3,026.27	1,809.73	0%	63%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL BUSINESS PROGRAM	7,901.00	0.00	3,026.27	4,874.73	0%	38%
	TOTAL EXPENDITURES	16,901.00	329.60	6,189.08	10,711.92	2%	37%

## ARPA - ESSERF III

250-445900-000	ESSERF III REVENUE	1,100,000.00CR	0.00	310,461.81CR	789,538.19CR	0%	28%
	TOTAL REVENUE	1,100,000.00CR	0.00	310,461.81CR	789,538.19CR	0%	28%
250-512100-000	SALARIES - ELEMENTARY - ESSERF III	100,000.00	6,434.96	22,675.92	77,324.08	6%	23%
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	29,048.00	3,207.01	12,239.36	16,808.64	11%	42%
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSER	103,536.00	0.00	0.00	103,536.00	0%	0%
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	140,887.00	2,303.14	163,723.17	( 22,836.17)	2%	116%
250-512101-000	SALARIES - ELEMENTARY ESSERF III L/L	0.00	168.00	1,038.62	( 1,038.62)	0%	0%
250-512201-000	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	34.64	345.52	( 345.52)	0%	0%
250-512301-000	PURCHASED SERVICES - ELEM ESSERF III L/	0.00	0.00	0.00	0.00	0%	0%
250-512401-000	SUPPLIES - ELEMENTARY ESSERF III L/L	0.00	0.00	27,396.45	( 27,396.45)	0%	0%
250-515100-000	SALARIES - SECONDARY - ESSERF III	100,000.00	8,750.60	40,618.78	59,381.22	9%	41%
250-515200-000	BENEFITS - SECONDARY - ESSERF III	13,009.00	3,584.94	14,186.14	( 1,177.14)	28%	109%
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF	103,536.00	0.00	321.75	103,214.25	0%	0%
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	140,886.00	2,303.13	22,524.86	118,361.14	2%	16%
250-515101-000	SALARIES - SECONDARY ESSERF III L/L	76,375.00	3,766.25	18,663.16	57,711.84	5%	24%
250-515201-000	BENEFITS - SECONDARY ESSERF III L/L	16,039.00	771.00	4,684.50	11,354.50	5%	29%
250-515301-000	PURCHASED SERVICES - SECONDARY ESSERF I	0.00	0.00	0.00	0.00	0%	0%
250-515401-000	SUPPLIES - SECONDARY ESSERF III L/L	0.00	0.00	1,412.82	( 1,412.82)	0%	0%
250-661100-000	SALARIES - CUSTODIAL - ESSERF III	25,000.00	1,000.00	10,000.00	15,000.00	4%	40%
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	7,262.00	138.06	3,092.49	4,169.51	2%	43%
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF	103,536.00	0.00	0.00	103,536.00	0%	0%
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	140,886.00	0.00	0.00	140,886.00	0%	0%
250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	1,100,000.00	32,461.73	342,923.54	757,076.46	3%	31%

## CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	166,711.00CR	0.00	40,915.48CR	125,795.52CR	0%	25%
	TOTAL REVENUE	166,711.00CR	0.00	40,915.48CR	125,795.52CR	0%	25%
251-512110-000	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115-000	TEACHER AIDES--ELEMENTARY	102,900.00	8,605.98	34,869.06	68,030.94	8%	34%
251-512200-000	ELEMENTARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	96.00	29.00	110.83	( 14.83)	30%	115%
251-512220-000	EMPLOYER FICA	7,872.00	655.67	2,657.62	5,214.38	8%	34%

(Rprt: 01 - MAIN; Dates: 00/00/00-12/31/22; PRINT: 12/14/22 3:06:28 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	41,778.00	3,270.89	12,498.83	29,279.17	8%	30%
251-512270-000	WORKER'S COMPENSATION	392.00	67.12	271.99	120.01	17%	69%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	12,286.00	1,027.55	4,163.36	8,122.64	8%	34%
251-512310-000	E. S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	887.00	0.00	0.00	887.00	0%	0%
	TOTAL EXPENDITURES	166,711.00	13,656.21	54,571.69	112,139.31	8%	33%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CARES - ESSERF I							
252-445900-000	ESSER REVENUE	0.00	0.00	152.96CR	152.96	0%	0%
	TOTAL REVENUE	0.00	0.00	152.96CR	152.96	0%	0%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00	0.00	0%	0%
252-512411-000	CARES/ESSERF SEL	0.00	0.00	0.00	0.00	0%	0%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
252-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
252-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	0.00	152.96 (	152.96)	0%	0%
252-623310-000	CARES/ESSER LMS	0.00	0.00	0.00	0.00	0%	0%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00	0.00	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00	0.00	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00	0.00	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	0.00	0.00	0.00	0.00	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	152.96	152.96CR	0%	0%
CRRSA - ESSERF II							
254-445900-000	ESSERF II REVENUE	0.00	0.00	1,247.81CR	1,247.81	0%	0%
	TOTAL REVENUE	0.00	0.00	1,247.81CR	1,247.81	0%	0%
254-512100-000	SALARIES - ELEMENTARY - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-512300-000	PURCHASED SERVICES - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	0.00	0.00	1,247.81 (	1,247.81)	0%	0%
254-515100-000	SALARIES - SECONDARY - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-515200-000	BENEFITS - SECONDARY - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER I	0.00	0.00	0.00	0.00	0%	0%
254-515400-000	SUPPLIES - SECONDARY - ESSER II	0.00	0.00	0.00	0.00	0%	0%
254-661100-000	CUSTODIAL SALARIES - ESSERF II	0.00	0.00	0.00	0.00	0%	0%
254-661200-000	BENEFITS - ESSERF II	0.00	0.00	0.00	0.00	0%	0%
254-661300-000	PURCHASED SERVICES - ESSERF II	0.00	0.00	0.00	0.00	0%	0%
254-661400-000	SUPPLIES - ESSERF II	0.00	0.00	0.00	0.00	0%	0%
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	1,247.81	1,247.81CR	0%	0%





ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	132,167.00CR	0.00	39,140.90CR	93,026.10CR	0%	30%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	132,167.00CR	0.00	39,140.90CR	93,026.10CR	0%	30%
257-521110-000	CERTIFIED SALARY	0.00	0.00	5,000.00	( 5,000.00)	0%	0%
257-521115-000	AIDES - PART B	79,759.00	6,961.35	27,845.40	51,913.60	9%	35%
257-521200-000	FRINGE BENEFITS- PART B	4,987.00	120.00	480.00	4,507.00	2%	10%
257-521210-000	LIFE INS BENEFIT	185.00	25.27	96.83	88.17	14%	52%
257-521220-000	EMPLOYER FICA	6,483.00	541.72	2,546.59	3,936.41	8%	39%
257-521230-000	HEALTH INSURANCE - PART B	10,485.00	2,640.63	10,142.81	342.19	25%	97%
257-521270-000	WORKER'S COMPENSATION	324.00	55.24	259.95	64.05	17%	80%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	10,119.00	845.51	3,979.04	6,139.96	8%	39%
257-521310-000	PART B PURCHASED SERVICES	19,825.00	0.00	0.00	19,825.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	132,167.00	11,189.72	50,350.62	81,816.38	8%	38%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,470.00CR	0.00	747.16CR	2,722.84CR	0%	22%
	TOTAL REVENUE	3,470.00CR	0.00	747.16CR	2,722.84CR	0%	22%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,054.00	171.16	684.64	1,369.36	8%	33%
258-522200-000	BENEFITS	424.00	35.33	141.32	282.68	8%	33%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.54	2.01	( 2.01)	0%	0%
258-522220-000	EMPLOYER FICA	190.00	15.79	63.19	126.81	8%	33%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	10.00	1.62	6.46	3.54	16%	65%
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	296.00	24.66	98.64	197.36	8%	33%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	496.00	0.00	0.00	496.00	0%	0%
	TOTAL EXPENDITURES	3,470.00	249.10	996.26	2,473.74	7%	29%
ARPA IDEA PART B							
259-445900-000	ARPA IDEA PART B REVENUE	0.00	0.00	0.00	0.00	0%	0%
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
259-521100-000	SALARIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521200-000	BENEFITS - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	354,464.00CR	23,682.06CR	133,085.90CR	221,378.10CR	7%	38%
260-460000-000	TRANSFER FROM GENERAL FUND	102,334.00CR	0.00	0.00	102,334.00CR	0%	0%
	TOTAL REVENUE	456,798.00CR	23,682.06CR	133,085.90CR	323,712.10CR	5%	29%
260-616115-000	ANCILLARY SALARIES	180,335.00	0.00	0.00	180,335.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	2,187.00	0.00	0.00	2,187.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	437.00	0.00	0.00	437.00	0%	0%
260-616220-000	EMPLOYER FICA	13,963.00	0.00	0.00	13,963.00	0%	0%
260-616230-000	HEALTH INSURANCE	47,707.00	0.00	0.00	47,707.00	0%	0%
260-616270-000	WORKERS COMP	698.00	0.00	0.00	698.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	21,792.00	0.00	0.00	21,792.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	102,179.00	0.00	100,000.00	2,179.00	0%	98%
	TOTAL EXPENDITURES	456,798.00	0.00	100,000.00	356,798.00	0%	22%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	16,065.00CR	0.00	4,026.37CR	12,038.63CR	0%	25%
	TOTAL REVENUE	16,065.00CR	0.00	4,026.37CR	12,038.63CR	0%	25%
261-515115-000	SECONDARY CLASSIFIED SALARY	11,077.00	923.08	3,692.32	7,384.68	8%	33%
261-515200-000	FRINGE	2,289.00	190.75	763.00	1,526.00	8%	33%
261-515210-000	LIFE INSURANCE BENEFIT	29.00	2.43	9.20	19.80	8%	32%
261-515220-000	FICA BENEFIT	1,022.00	84.29	337.35	684.65	8%	33%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	52.00	8.69	34.76	17.24	17%	67%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,596.00	132.99	531.97	1,064.03	8%	33%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	16,065.00	1,342.23	5,368.60	10,696.40	8%	33%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	21,413.00CR	0.00	5,176.27CR	16,236.73CR	0%	24%
	TOTAL REVENUE	21,413.00CR	0.00	5,176.27CR	16,236.73CR	0%	24%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	13,950.00	1,162.50	4,650.00	9,300.00	8%	33%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	3.15	11.76	84.24	3%	12%
262-512220-000	FICA BENEFIT	1,067.00	88.92	355.71	711.29	8%	33%
262-512230-000	HEALTH INSURANCE - REAP	4,583.00	355.44	1,325.20	3,257.80	8%	29%
262-512270-000	WORKERS COMP. BENEFIT	53.00	9.07	36.28	16.72	17%	68%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,664.00	138.80	555.20	1,108.80	8%	33%
	TOTAL EXPENDITURES	21,413.00	1,757.88	6,934.15	14,478.85	8%	32%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	95,000.00CR	0.00	18,818.81CR	76,181.19CR	0%	20%
267-443001-000	NYCP GRANT REVENUE	0.00	0.00	3,010.62CR	3,010.62	0%	0%
267-443002-000	ACE GRANT REVENUE	383,975.00CR	0.00	117,882.37CR	266,092.63CR	0%	31%
	TOTAL REVENUE	478,975.00CR	0.00	139,711.80CR	339,263.20CR	0%	29%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	4,750.00	325.47	1,301.88	3,448.12	7%	27%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	54,104.00	3,070.41	15,183.89	38,920.11	6%	28%
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200-000	FRINGE	6,250.00	244.00	1,529.66	4,720.34	4%	24%
267-515210-000	LIFE INS - VI-A	0.00	3.53	22.18	( 22.18)	0%	0%
267-515220-000	EMPLOYER FICA	4,980.00	271.59	1,348.88	3,631.12	5%	27%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	97.86	359.11	( 359.11)	0%	0%
267-515270-000	WORKER'S COMPENSATION	249.00	28.40	140.54	108.46	11%	56%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	5,188.00	219.15	1,289.25	3,898.75	4%	25%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	9,494.00	0.00	610.04	8,883.96	0%	6%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	8,060.00	796.98	1,605.39	6,454.61	10%	20%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	485.38	1,439.62	0%	25%
	TOTAL TITLE VI-A EXPENDITURES	95,000.00	5,057.39	23,876.20	71,123.80	5%	25%
267-515101-000	SALARIES - DIRECTOR - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515111-000	SALARIES - CERTIFIED - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515116-000	SALARIES - N/C - NYCP	0.00	1,963.00	3,987.98	( 3,987.98)	0%	0%
267-515201-000	FRINGE - NYCP	0.00	314.00	628.00	( 628.00)	0%	0%
267-515211-000	LIFE INS - NYCP	0.00	4.81	8.67	( 8.67)	0%	0%
267-515221-000	FICA - ER - NYCP	0.00	172.09	349.36	( 349.36)	0%	0%
267-515231-000	HEALTH INS - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515271-000	WORKERS COMP - NYCP	0.00	17.76	36.00	( 36.00)	0%	0%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	0.00	271.88	551.15	( 551.15)	0%	0%
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515381-000	TRAVEL - NYCP	0.00	0.00	132.75	( 132.75)	0%	0%
267-515421-000	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411-000	SUPPLIES - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-920801-000	INDIRECT COSTS - NYCP	0.00	0.00	60.25	( 60.25)	0%	0%
	TOTAL NYCP EXPENDITURES	0.00	2,743.54	5,754.16	5,754.16CR	0%	0%
267-515102-000	SALARIES - DIRECTOR - ACE	40,929.00	3,410.75	13,643.00	27,286.00	8%	33%
267-515112-000	SALARIES - CERTIFIED - ACE	101,870.00	13,962.00	53,400.45	48,469.55	14%	52%
267-515117-000	SALARIES - N/C - ACE	72,853.00	6,917.58	28,087.87	44,765.13	9%	39%
267-515202-000	FRINGE - ACE	4,266.00	983.75	3,935.00	331.00	23%	92%
267-515212-000	LIFE INS - ACE	288.00	26.21	98.01	189.99	9%	34%
267-515222-000	FICA - ER - ACE	16,824.00	1,930.56	7,567.38	9,256.62	11%	45%
267-515232-000	HEALTH INS - ACE	41,940.00	2,426.04	8,910.36	33,029.64	6%	21%
267-515272-000	WORKERS COMP - ACE	840.00	157.63	633.81	206.19	19%	75%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	26,258.00	1,735.87	6,993.35	19,264.65	7%	27%
267-515312-000	PURCHASED SERVICES - ACE	51,580.00	100.00	11,525.00	40,055.00	0%	22%
267-515382-000	TRAVEL - ACE	0.00	0.00	12,963.77	( 12,963.77)	0%	0%
267-515412-000	SUPPLIES - ACE	18,500.00	0.00	0.00	18,500.00	0%	0%
267-920802-000	INDIRECT COSTS - ACE	7,827.00	0.00	1,774.76	6,052.24	0%	23%
	TOTAL ACE EXPENDITURES	383,975.00	31,650.39	149,532.76	234,442.24	8%	39%
	TOTAL EXPENDITURES	478,975.00	39,451.32	179,163.12	299,811.88	8%	37%

(Rprt: 01 - MAIN; Dates: 00/00/00-12/31/22; PRINT: 12/14/22 3:06:28 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J.O.M. BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	333.08CR	333.08	0%	0%
269-445900-000	FEDERAL ASSISTANCE	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
	TOTAL REVENUE	20,000.00CR	0.00	333.08CR	19,666.92CR	0%	2%
269-512310-000	CULTURAL ENRICHMENT	0.00	0.00	0.00	0.00	0%	0%
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	0.00	0.00	967.25 (	967.25)	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	738.58	2,611.82	12,388.18	5%	17%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	1.30	4.27 (	4.27)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	55.81	197.41	950.59	5%	17%
269-515230-000	HEALTH INSURANCE - JOM	0.00	147.22	482.18 (	482.18)	0%	0%
269-515270-000	WORKERS COMP	56.00	13.43	51.05	4.95	24%	91%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	88.19	311.85	1,479.15	5%	17%
269-515300-000	PURCHASE SERVICES	0.00	0.00	2,310.00 (	2,310.00)	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	1,002.00	0.00	125.00	877.00	0%	12%
269-515410-000	JOM CULTURAL SUPPLIES	1,003.00	485.78	3,379.26 (	2,376.26)	48%	337%
	TOTAL EXPENDITURES	20,000.00	1,530.31	10,440.09	9,559.91	8%	52%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E I I A IMPV TEACH QUALITY							
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	28,926.00CR	0.00	27,318.17CR	1,607.83CR	0%	94%
	TOTAL REVENUE	28,926.00CR	0.00	27,318.17CR	1,607.83CR	0%	94%
271-621110-000	STAFF DEVELOPMENT SALARIES	20,000.00	1,884.67	9,926.72	10,073.28	9%	50%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	4.39	19.57	( 19.57)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,530.00	143.64	749.92	780.08	9%	49%
271-621230-000	HEALTH INSURANCE - II-A	0.00	306.56	1,318.70	( 1,318.70)	0%	0%
271-621270-000	WORKERS COMPENSATION	76.00	13.96	75.67	0.33	18%	100%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,388.00	225.04	1,185.28	1,202.72	9%	50%
271-621310-000	STAFF DEVELOPMENT	4,932.00	0.00	9,507.50	( 4,575.50)	0%	193%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	6,892.32	( 6,892.32)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,926.00	2,578.26	29,675.68	749.68CR	9%	103%
21st CENTURY COMMUNITY LEARNING CENTER							
273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	0.00	125,096.00CR	0%	0%
	TOTAL REVENUE	125,096.00CR	0.00	0.00	125,096.00CR	0%	0%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,000.00	4,000.00	16,000.00	28,000.00	9%	36%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	42,198.00	1,815.48	3,878.34	38,319.66	4%	9%
273-512115-000	SALARIES - N/C - 21ST CLCC	13,639.00	3,367.07	7,845.24	5,793.76	25%	58%
273-512200-000	FRINGE - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512210-000	LIFE - 21ST CLCC	96.00	12.71	28.94	67.06	13%	30%
273-512220-000	FICA - 21ST CLCC	7,638.00	697.52	2,108.71	5,529.29	9%	28%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	1,013.94	2,030.36	( 2,030.36)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	382.00	71.61	216.22	165.78	19%	57%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,921.00	857.59	2,354.98	9,566.02	7%	20%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	3,994.00	0.00	0.00	3,994.00	0%	0%
273-512400-000	SUPPLIES - 21ST CLCC	1,228.00	0.00	110.22	1,117.78	0%	9%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	11,835.92	34,573.01	90,522.99	9%	28%
G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	18.54CR	28,867.46CR	0%	0%
	TOTAL REVENUE	28,886.00CR	0.00	18.54CR	28,867.46CR	0%	0%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	15,828.00	1,319.00	5,299.52	10,528.48	8%	33%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	4.13	15.27	32.73	9%	32%
278-515220-000	EMPLOYER FICA	1,211.00	100.91	405.44	805.56	8%	33%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,243.00	465.97	1,722.60	3,520.40	9%	33%
278-515270-000	WORKER'S COMPENSATION	61.00	10.29	41.34	19.66	17%	68%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,890.00	157.49	632.77	1,257.23	8%	33%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	1,605.00	0.00	0.00	1,605.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	389.10	( 389.10)	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	2,057.79	8,506.04	20,379.96	7%	29%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	78,752.99CR	78,752.99	0%	0%
	TOTAL REVENUE	0.00	0.00	78,752.99CR	78,752.99	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	21,000.00 (	21,000.00)	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	17,305.78 (	17,305.78)	0%	0%
284-512200-000	CVR ELEM - BENEFITS	0.00	0.00	7,425.60 (	7,425.60)	0%	0%
284-512210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	0.00	0.00	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-512270-000	CVR ELEM WORKER'S COMP	0.00	0.00	0.00	0.00	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	0.00	0.00	0%	0%
284-512400-000	CVR ELEM SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	0.00	20,000.00 (	20,000.00)	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	0.00	6,000.00 (	6,000.00)	0%	0%
284-515200-000	CVR MHS BENEFITS	0.00	0.00	5,171.91 (	5,171.91)	0%	0%
284-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	0.00	0.00	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-515400-000	CVR - MHS SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-621100-000	SALARIES - STAFF DEVELOPMENT	0.00	0.00	488.52 (	488.52)	0%	0%
284-621200-000	BENEFITS - STAFF DEVELOPMENT	0.00	0.00	268.23 (	268.23)	0%	0%
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	0.00	0.00	1,161.09 (	1,161.09)	0%	0%
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	0.00	0.00	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	0.00	0.00	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-664210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	0.00	0.00	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00	0.00	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	0.00	0.00	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-681210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	0.00	0.00	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00	0.00	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-710210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	0.00	0.00	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00	0.00	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	0.00	0.00	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%

*** BUDGET REPORT *** LAPWAI SCHOOL DISTRICT #341				MO-YR: 12-2022	12/31/22	PAGE	19
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
284-623410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	78,821.13	78,821.13CR	0%	0%



ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C H I L D N U T R I T I O N							
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	340.25CR	340.25	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	783.02CR	2,435.37CR	5,064.63CR	10%	32%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	314,000.00CR	0.00	71,355.80CR	242,644.20CR	0%	23%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	16,776.31CR	18,223.69CR	0%	48%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	28,003.16CR	41,996.84CR	0%	40%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	5,503.77CR	10,496.23CR	0%	34%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		507,500.00CR	783.02CR	124,414.66CR	383,085.34CR	0%	25%
290-710115-000	FOOD SERVICE SALARIES--REGULAR	155,988.00	13,062.67	64,491.94	91,496.06	8%	41%
290-710116-000	FFVP PREP SALARIES	2,500.00	486.10	1,742.91	757.09	19%	70%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	4,938.00	411.50	1,646.00	3,292.00	8%	33%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	48.00	179.63	396.37	8%	31%
290-710220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	52,425.00	4,510.90	17,177.87	35,247.13	9%	33%
290-710270-000	WORKER'S COMPENSATION	5,525.00	671.30	3,302.34	2,222.66	12%	60%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	19,453.00	1,666.86	8,040.95	11,412.05	9%	41%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	613.22	886.78	0%	41%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,162.19	6,766.76	2,233.24	13%	75%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	218,095.00	20,037.31	97,465.31	120,629.69	9%	45%
290-710412-000	FOOD SERVICE--MILK	22,000.00	2,006.72	9,305.81	12,694.19	9%	42%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	0.00	14,000.00	0%	0%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		507,500.00	44,063.55	210,732.74	296,767.26	9%	42%
B O N D I N T./R E D E M P. FUND							
310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	208,376.00CR	2,707.23CR	9,650.29CR (	198,725.71)	1%	5%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	519.39CR	280.61CR	0%	65%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	72,963.80CR	27,963.80	0%	162%
TOTAL REVENUE		294,176.00CR	2,707.23CR	83,133.48CR	211,042.52CR	1%	28%
310-911610-000	BIRF PRINCIPAL	260,000.00	0.00	260,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	33,676.00	0.00	12,150.00	21,526.00	0%	36%
310-912621-000	BIRF FEES	500.00	0.00	550.00 (	50.00)	0%	110%
TOTAL EXPENDITURES		294,176.00	0.00	272,700.00	21,476.00	0%	93%
BUS DEPRECIATION							
421-320000-000	BEGINNING BALANCE	43,057.00CR	0.00	0.00	43,057.00CR	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00	0.00	0%	0%
421-460000-000	TRANSFER FROM GENERAL FUND	35,750.00CR	0.00	0.00	35,750.00CR	0%	0%
TOTAL REVENUE		78,807.00CR	0.00	0.00	78,807.00CR	0%	0%
421-681500-000	BUS PURCHASE	78,807.00	0.00	67,026.00	11,781.00	0%	85%
TOTAL EXPENDITURES		78,807.00	0.00	67,026.00	11,781.00	0%	85%

STUDENT ACTIVITY FUND

238-320000-000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900-000	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
238-740300-000	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%

SCHOLARSHIP FUND

710-320000-000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	0.00	0.00	7,000.00CR	0%	0%
710-415000-000	INTEREST EARNINGS	0.00	0.00	105.74CR	105.74	0%	0%
	TOTAL REVENUE	25,000.00CR	0.00	105.74CR	24,894.26CR	0%	0%
710-740300-000	SCHOLARSHIPS AWARDED	25,000.00	0.00	3,100.00	21,900.00	0%	12%
	TOTAL EXPENDITURES	25,000.00	0.00	3,100.00	21,900.00	0%	12%

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100-000	CASH IN BANK--GENERAL FUND	370,285.92	147,867.23CR	222,418.69
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,271,024.47	375,000.00CR	896,024.47
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	2,503.70	0.00	2,503.70
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	2,455.14CR	3,873.28CR	6,328.42CR
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	1,641,358.95	526,740.51CR	1,114,618.44
100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	62,209.05CR	62,209.05CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	246.14CR	46.98CR	293.12CR
100-218351-000	WORKERS COMPENSATION PAYABLE	16,997.08	7,068.34CR	9,928.74
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	3,294.86CR	0.00	3,294.86CR
100-320200-000	FUND BALANCE - GENERAL FUND	1,654,815.03CR	596,064.88	1,058,750.15CR
	TOTAL LIABILITIES & FUND BALANCE	1,641,358.95CR	526,740.51	1,114,618.44CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	44,112.81	593.64CR	43,519.17
232-112100-000	LGIP	51,835.56	0.00	51,835.56
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	95,948.37	593.64CR	95,354.73
232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	939.33CR	939.33CR
232-320200-000	FUND BALANCE - FUND 232	95,948.37CR	1,532.97	94,415.40CR
	TOTAL LIABILITIES & FUND BALANCE	95,948.37CR	593.64	95,354.73CR
NEZPERCE TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	10,592.68	0.00	10,592.68
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	10,592.68	0.00	10,592.68
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
235-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	10,592.68CR	0.00	10,592.68CR
	TOTAL LIABILITIES & FUND BALANCE	10,592.68CR	0.00	10,592.68CR
STATE VOCATIONAL				
243-111100-000	CASH IN BANK--STATE VOC ED.	5,859.48CR	0.00	5,859.48CR
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	5,859.48CR	0.00	5,859.48CR
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	329.60CR	329.60CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	5,859.48	329.60	6,189.08
	TOTAL LIABILITIES & FUND BALANCE	5,859.48	0.00	5,859.48

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ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

ARPA - ESSERF III

250-111100-000	CASH - ESSERF III	0.00	27,855.46CR	27,855.46CR
250-114100-000	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00

TOTAL ASSETS	0.00	27,855.46CR	27,855.46CR
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250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	4,606.27CR	4,606.27CR
250-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
250-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
250-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
250-320200-000	FUND BALANCE - ESSERF III	0.00	32,461.73	32,461.73

TOTAL LIABILITIES & FUND BALANCE	0.00	27,855.46	27,855.46
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CHAPTER I FUND

251-111100-000	CASH IN BANK--TITLE I	0.00	13,656.21CR	13,656.21CR
251-114100-000	ASSISTANCE REC'BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	0.00	13,656.21CR	13,656.21CR
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251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	0.00	13,656.21	13,656.21

TOTAL LIABILITIES & FUND BALANCE	0.00	13,656.21	13,656.21
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CARES - ESSERF I

252-111100-000	CASH - ESSER	0.00	0.00	0.00
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00

TOTAL ASSETS	0.00	0.00	0.00
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252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	0.00	0.00	0.00

TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
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CRRSA - ESSERF II

254-111100-000	CASH - ESSERF II FUND	0.00	0.00	0.00
254-114100-000	RECEIVABLE - ESSERF II	0.00	0.00	0.00

TOTAL ASSETS	0.00	0.00	0.00
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254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
254-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
254-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200-000	FUND BALANCE - ESSERF II	0.00	0.00	0.00

TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
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PART B FUND

257-111100-000	CASH IN BANK-- PART B	20.00CR	11,189.72CR	11,209.72CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS	20.00CR	11,189.72CR	11,209.72CR	

257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
257-320200-000	FUND BALANCE - FUND 257	20.00	11,189.72	11,209.72
	TOTAL LIABILITIES & FUND BALANCE	20.00	11,189.72	11,209.72

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK --- PART B PRE-SCHOOL	0.00	249.10CR	249.10CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	249.10CR	249.10CR
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	249.10	249.10
	TOTAL LIABILITIES & FUND BALANCE	0.00	249.10	249.10
ARPA IDEA PART B				
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
259-114100-000	ACCOUNTS RECEIVABLE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
259-320200-000	FUND BALANCE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	14,427.59CR	23,682.06	9,254.47
260-111500-000	MEDICAID TRUST ACCOUNT	23,831.43	0.00	23,831.43
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	9,403.84	23,682.06	33,085.90
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	9,403.84CR	23,682.06CR	33,085.90CR
	TOTAL LIABILITIES & FUND BALANCE	9,403.84CR	23,682.06CR	33,085.90CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	0.00	1,342.23CR	1,342.23CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	1,342.23CR	1,342.23CR
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	0.00	1,342.23	1,342.23
	TOTAL LIABILITIES & FUND BALANCE	0.00	1,342.23	1,342.23
REAP				
262-111100-000	CASH IN BANK---REAP GRANT	0.00	1,757.88CR	1,757.88CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	1,757.88CR	1,757.88CR
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,757.88	1,757.88
	TOTAL LIABILITIES & FUND BALANCE	0.00	1,757.88	1,757.88

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ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

T I T L E VI-A INDIAN EDUCATION

267-111100-000	CASH IN BANK--TITLE VI-A	0.00	38,554.34CR	38,554.34CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00

TOTAL ASSETS	0.00	38,554.34CR	38,554.34CR
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267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	896.98CR	896.98CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	39,451.32	39,451.32

TOTAL LIABILITIES & FUND BALANCE	0.00	38,554.34	38,554.34
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J O M F U N D

269-111100-000	CASH IN BANK--JOM	19,070.64	1,044.53CR	18,026.11
269-112100-000	INVESTMENTS - LGIP #2714	45,666.85	0.00	45,666.85
269-114100-000	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	64,737.49	1,044.53CR	63,692.96
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269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	485.78CR	485.78CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	64,737.49CR	1,530.31	63,207.18CR

TOTAL LIABILITIES & FUND BALANCE	64,737.49CR	1,044.53	63,692.96CR
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T I T L E IIA IMPV TEACH QUALITY

271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	220.75	2,578.26CR	2,357.51CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00

TOTAL ASSETS	220.75	2,578.26CR	2,357.51CR
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271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	220.75CR	2,578.26	2,357.51

TOTAL LIABILITIES & FUND BALANCE	220.75CR	2,578.26	2,357.51
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21st CENTURY COMMUNITY LEARNING CENTER

273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	22,737.09CR	11,835.92CR	34,573.01CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00

TOTAL ASSETS	22,737.09CR	11,835.92CR	34,573.01CR
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273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	22,737.09	11,835.92	34,573.01

TOTAL LIABILITIES & FUND BALANCE	22,737.09	11,835.92	34,573.01
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ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GEAR-UP GRANT

278-111100-000	CASH IN BANK--GEAR-UP GRANT	6,429.71CR	2,057.79CR	8,487.50CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	6,429.71CR	2,057.79CR	8,487.50CR
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278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	6,429.71	2,057.79	8,487.50

TOTAL LIABILITIES & FUND BALANCE	6,429.71	2,057.79	8,487.50
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CORONAVIRUS RELIEF FUND

284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	68.14CR	0.00	68.14CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	68.14CR	0.00	68.14CR
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284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	68.14	0.00	68.14

TOTAL LIABILITIES & FUND BALANCE	68.14	0.00	68.14
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CHILD NUTRITION

290-111100-000	CASH IN BANK -- FOOD SERVICE	30,449.88	20,074.31CR	10,375.57
290-112100-000	LGIP	46,652.01	0.00	46,652.01
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	77,131.89	20,074.31CR	57,057.58
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290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	23,206.22CR	23,206.22CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	77,131.89CR	43,280.53	33,851.36CR

TOTAL LIABILITIES & FUND BALANCE	77,131.89CR	20,074.31	57,057.58CR
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BOND INT./REDEMP. FUND

310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	153,260.32CR	2,707.23	150,553.09CR
310-112100-000	INVESTMENTS--BIR FUND #2770	71,213.09	0.00	71,213.09
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	14,443.43	0.00	14,443.43
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00

TOTAL ASSETS	67,603.80CR	2,707.23	64,896.57CR
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310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	14,139.61CR	0.00	14,139.61CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	81,743.41	2,707.23CR	79,036.18

TOTAL LIABILITIES & FUND BALANCE	67,603.80	2,707.23CR	64,896.57
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(Rprt: 01 - MAIN; Dates: 00/00/00-12/31/22; PRINT: 12/14/22 3:06:28 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	20,742.00	0.00	20,742.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	20,742.00	0.00	20,742.00
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	20,742.00CR	0.00	20,742.00CR
	TOTAL LIABILITIES & FUND BALANCE	20,742.00CR	0.00	20,742.00CR
SCHOLARSHIP FUND				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	3,100.00CR	0.00	3,100.00CR
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	1,054.08	0.00	1,054.08
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	2,874.56	0.00	2,874.56
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,449.18	0.00	1,449.18
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	661.79	0.00	661.79
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040-000	INVESTMENTS--JEFF WILSON #2713	598.13	0.00	598.13
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	5,521.64	0.00	5,521.64
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	1,562.54	0.00	1,562.54
710-112075-000	LGIP - HELEN COLEMAN #1269	774.74	0.00	774.74
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	11,396.66	0.00	11,396.66
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	0.00	0.00	0.00
710-223215-000	MICHAEL BISBEE III FUND	0.00	0.00	0.00
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	0.00	0.00	0.00
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.00	0.00	0.00
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	0.00	0.00	0.00
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	0.00	0.00	0.00
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	0.00	0.00	0.00
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300-000	FUND BALANCE - GENERAL SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	11,396.66CR	0.00	11,396.66CR
	TOTAL LIABILITIES & FUND BALANCE	11,396.66CR	0.00	11,396.66CR

(Rprt: 01 - MAIN; Dates: 00/00/00-12/31/22; PRINT: 12/14/22 3:06:28 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	0.00	62,209.05CR	62,209.05CR
232-213000-000	ACCOUNTS PAYABLE	0.00	939.33CR	939.33CR
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	329.60CR	329.60CR
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	4,606.27CR	4,606.27CR
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	896.98CR	896.98CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	485.78CR	485.78CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	23,206.22CR	23,206.22CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	92,673.23CR	92,673.23CR

C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	370,285.92	147,867.23CR	222,418.69
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	44,112.81	593.64CR	43,519.17
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	10,592.68	0.00	10,592.68
243-111100-000	CASH IN BANK--STATE VOC ED.	5,859.48CR	0.00	5,859.48CR
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100-000	CASH - ESSERF III	0.00	27,855.46CR	27,855.46CR
251-111100-000	CASH IN BANK--TITLE I	0.00	13,656.21CR	13,656.21CR
252-111100-000	CASH - ESSER	0.00	0.00	0.00
254-111100-000	CASH - ESSERF II FUND	0.00	0.00	0.00
257-111100-000	CASH IN BANK-- PART B	20.00CR	11,189.72CR	11,209.72CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	249.10CR	249.10CR
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100-000	CASH - MEDICAID FUND	14,427.59CR	23,682.06	9,254.47
261-111100-000	TITLE IV-A CASH	0.00	1,342.23CR	1,342.23CR
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,757.88CR	1,757.88CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	38,554.34CR	38,554.34CR
269-111100-000	CASH IN BANK--JOM	19,070.64	1,044.53CR	18,026.11
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	220.75	2,578.26CR	2,357.51CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	22,737.09CR	11,835.92CR	34,573.01CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	6,429.71CR	2,057.79CR	8,487.50CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	68.14CR	0.00	68.14CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	30,449.88	20,074.31CR	10,375.57
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	153,260.32CR	2,707.23	150,553.09CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	20,742.00	0.00	20,742.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	3,100.00CR	0.00	3,100.00CR
TOTAL CASH IN BANK		289,572.35	254,267.33CR	35,305.02

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										BC	DP	MO-YR	AMOUNT
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION							
000440	100-664312-000	000000	12/19/22	M23480	003189	REPAIR LOCK CYLINDER				1	N	12-2022	75.00
000440	100-664311-000	000000	12/19/22	M23568	3188	DOOR CYLINDER REPAIR				1	N	12-2022	66.97
000440	100-664312-000	000000	12/19/22	M23568	3188	DOOR CYLINDER REPAIR				1	N	12-2022	66.98
	**SUB-TOTAL: ABLE LOCKSMITH												208.95
001300	100-622412-000	000000	12/19/22	H23274	874653366994	LIBRARY BOOKS				1	N	12-2022	189.98
	**SUB-TOTAL: AMAZON												189.98
001310	100-623411-000	000000	12/19/22	T23539	1C3N-N7DL-6KT4	REPLACEMENT ADAPTERS				1	N	12-2022	95.46
001310	100-623412-000	000000	12/19/22	T23539	1C3N-N7DL-6KT4	REPLACEMENT ADAPTERS				1	N	12-2022	95.47
001310	100-623411-000	000000	12/19/22	E23543	14LP-3TXD-1XDM	TONER				1	N	12-2022	145.99
001310	100-641411-000	000000	12/19/22	H23547	1F94-1LCM-CQGM	FIRST AID KITS				1	N	12-2022	129.99
001310	100-532410-000	000000	12/19/22	H23547	1F94-1LCM-CQGM	FIRST AID KITS				1	N	12-2022	389.97
001310	100-512410-100	000000	12/19/22	E23542	139C-1JXR-6Y4V	N. BLYLEVEN -TRIPOD				1	N	12-2022	189.95
001310	100-664411-000	000000	12/19/22	M23512	1F1D-DKPL-HMJ3	CUSTODIAL SUPPLIES				1	N	12-2022	169.82
001310	100-664412-000	000000	12/19/22	M23512	1F1D-DKPL-HMJ3	CUSTODIAL SUPPLIES				1	N	12-2022	169.83
001310	100-664411-000	000000	12/19/22	M23512	1TJK-HTDW-G93P	GLASS CLEANER BALANCE SHORT				1	N	12-2022	0.10
001310	100-664411-000	000000	12/19/22	M23512	1TJK-HTDW-G93P	GLASS CLEANER BALANCE SHORT				1	N	12-2022	0.10
001310	100-521414-000	000000	12/19/22	E23508	1YWR-X1NF-416M	CARDBOARD FOLDING SCREENS				1	N	12-2022	190.69
001310	100-622412-000	000000	12/19/22	H23518	1PMG-YNKF-673D	BARCODE SCANNER				1	N	12-2022	49.96
001310	100-521414-000	000000	12/19/22	E23509	1PKP-NF4H-6MC4	INDIVIDUAL SUPPORTS TEXTBOOKS				1	N	12-2022	264.00
001310	232-515420-000	000000	12/19/22	E23510	1M7X-1T6R-CTNT	SENSORY ITEMS				1	N	12-2022	99.34
001310	100-515421-000	000000	12/19/22	H23527	1RY3-HDXG-MK6X	PERFORMANCE SUPPLIES				1	N	12-2022	150.62
001310	100-515421-000	000000	12/19/22	H23527	1DHP-LC1Q-MNQV	PERFORMANCE SUPPLIES				1	N	12-2022	243.24
001310	100-512410-100	000000	12/19/22	E23516	1Q9T-GJ3W-73FW	T.MCKARTCHER INDEX CARDS				1	N	12-2022	110.94
001310	100-622412-000	000000	12/19/22	H23274	1YWL-MCP4-9CCN	H23517LIBRARYBOOKS				1	N	12-2022	410.31
001310	100-622412-000	000000	12/19/22	H23274	1H1J-QCH1-3963	H23517LIBRARYBOOKS				1	N	12-2022	15.19
001310	100-622410-000	000000	12/19/22	E23541	16GC-CNX3-3YKR	LIBRARY BOOKS				1	N	12-2022	103.03
001310	100-622412-000	000000	12/19/22	H23274	1W67-N41H-1HKJ	LIBRARY BOOKS				1	N	12-2022	77.61
001310	232-515413-000	000000	12/19/22	H23475	19DF-3RFV-1R4N	DIGITAL TIME CLOCK				1	N	12-2022	149.99
001310	100-622412-000	000000	12/19/22	E23541	1LRD-QGCK-NX3K	LIBRARY BOOKS				1	N	12-2022	249.56
001310	100-623411-000	000000	12/19/22	T23539	116Y-HKGY-364G	APPLE USB-C VGA ADAPTER				1	N	12-2022	131.98
001310	100-623412-000	000000	12/19/22	T23579	1WPJ-7MHT-14T3	LOGITECH HEADSETS				1	N	12-2022	702.00
001310	100-622412-000	000000	12/19/22	E23541	1RPN-W9DX-96GJ	LIBRARY BOOKS				1	N	12-2022	388.99
	**SUB-TOTAL: AMAZON CAPITAL SERVICES, INC.												4,724.13
001440	100-661330-000	000000	12/19/22	000000	805533004	PROPANE 488.8 GALS HS				1	N	12-2022	772.11
001440	100-661330-000	000000	12/19/22	000000	805532999	PROPANE 390.2 GALS ES				1	N	12-2022	616.36
001440	100-681319-000	000000	12/19/22	000000	805532999	PROPANE 136. GALS BUS BARN				1	N	12-2022	221.63
001440	100-661330-000	000000	12/19/22	000000	805533241	PROPANE 541.3 GALS HS				1	N	12-2022	868.57
001440	100-661330-000	000000	12/19/22	000000	805533241	PROPANE 196.1 GALS HS GREENHOUSE				1	N	12-2022	314.66
001440	100-661330-000	000000	12/19/22	000000	805510631	PROPANE 576.6 GALS ES				1	N	12-2022	925.21
001440	100-681319-000	000000	12/19/22	000000	805510631	PROPANE 198.4 GALS BUS BARN				1	N	12-2022	328.27
	**SUB-TOTAL: AMERIGAS-LEWISTON												4,046.81
001600	100-632390-000	000000	12/19/22	000000	78474	PROFESSIONAL LEGAL ISSUES				1	N	12-2022	39.00
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP												39.00
002131	100-651311-000	000000	12/12/22	000000	INV0000000791	ADMIN FEE				1	N	12-2022	1,420.92
	**SUB-TOTAL: ASSETWORKS RISK MANAGEMENT												1,420.92
002420	100-661330-000	000000	12/19/22	000000	590802000	ELECTRIC - ES				1	N	12-2022	2,727.49
002420	100-661330-000	000000	12/19/22	000000	590802000	ELECTRIC - BUS SHOP				1	N	12-2022	311.49
002420	100-661330-000	000000	12/19/22	000000	590802000	ELECTRIC - CABINET SHOP				1	N	12-2022	485.40
002420	100-661330-000	000000	12/19/22	000000	590802000	ELECTRIC - HS TRACK				1	N	12-2022	1,243.96
002420	100-661330-000	000000	12/19/22	000000	590802000	ELECTRIC - TRACK PUMP				1	N	12-2022	13.13
002420	100-661330-000	000000	12/19/22	000000	590802000	ELECTRIC - TRACK LIGHTS				1	N	12-2022	235.61
002420	100-661330-000	000000	12/19/22	000000	590802000	ELECTRIC - MS/HS				1	N	12-2022	6,527.00
002420	100-661330-000	000000	12/19/22	000000	590802000	ELECTRIC - SIGN				1	N	12-2022	75.47
002420	100-661330-000	000000	12/19/22	000000	590802000	ELECTRIC - AG SHOP				1	N	12-2022	218.60
002420	100-661330-000	000000	12/19/22	000000	590802000	ELECTRIC - STORAGE TECH				1	N	12-2022	326.66
	**SUB-TOTAL: AVISTA UTILITIES												12,164.81
003220	100-664312-000	000000	12/19/22	M23553	19819	FIRE ALARM AND POPCORN REPAIR				1	N	12-2022	450.00
	**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC												450.00
003900	100-515410-000	000000	12/19/22	H22281	91925991	VBALL STANDARDS				1	N	12-2022	2,359.98
003900	100-532410-000	000000	12/19/22	H23461	919581440	WRESTLING UNIFORMS				1	N	12-2022	1,068.76
	**SUB-TOTAL: BSN SPORTS												3,428.74
004310	267-515410-000	000000	12/19/22	H23453	11/18/22	THANKSGIVING BASKET				1	N	12-2022	180.57
	**SUB-TOTAL: CAPITAL ONE												180.57
005400	100-661330-000	000000	12/19/22	000000	2188201	W/S - STORAGE TECH				1	N	12-2022	120.42
005400	100-661330-000	000000	12/19/22	000000	5997001	GRBGE- ES				1	N	12-2022	964.32
005400	100-681319-000	000000	12/19/22	000000	5998201	GRBGE- BUS BARN				1	N	12-2022	342.27
005400	100-661330-000	000000	12/19/22	000000	3157101	W/S/G - ART & PE BLDG				1	N	12-2022	756.76
005400	100-661330-000	000000	12/19/22	000000	3157501	W/S/G - MS/HS				1	N	12-2022	1,789.65
005400	100-661330-000	000000	12/19/22	000000	3307501	W/S/G - AG BLDG				1	N	12-2022	392.63
005400	100-661330-000	000000	12/19/22	000000	4314501	W/S/G - AHTLETIC FIELD				1	N	12-2022	318.48
	**SUB-TOTAL: CITY OF LAPWAI												4,684.53
005940	100-682410-000	000000	12/19/22	000000	CL35611	FUEL GBB COLE VALLEY				1	N	12-2022	224.04
	**SUB-TOTAL: COLEMAN OIL CO.												224.04
006268	250-512400-000	000000	12/12/22	M23177	211747	INTERCOM SYSTEM				1	N	12-2022	2,303.14
006268	250-515400-000	000000	12/12/22	M23177	211747	INTERCOM SYSTEM				1	N	12-2022	2,303.13
	**SUB-TOTAL: COMPUNET, INC.												4,606.27
006460	100-663410-000	000000	12/19/22	M23534	M-23-534	MICROWAVE				1	N	12-2022	164.54
006460	269-515410-000	000000	12/19/22	H23563	121220220986	STUDENT CONSUMABLES				1	N	12-2022	485.78
	**SUB-TOTAL: COSTCO												650.32
008020	243-515382-000	000000	12/19/22	000000	INDIAN AG CONFERENCE	PER DIEM 12/5-12/8 LAS VEGAS NV				1	N	12-2022	236.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
	**SUB-TOTAL: DEVIN BOYER									236.00
008380	100-631410-000	000000	12/19/22	D23533	7268	SCHOOL BOARD DINNER	1	N	12-2022	56.25
	**SUB-TOTAL: DONALDS RESTAURANT									56.25
009380	100-632333-000	000000	12/19/22	000000	V024134	SMARTVOICE SERVICES DO	1	N	12-2022	68.00
009380	100-632333-000	000000	12/19/22	000000	V024134	SMARTVOICE SERVICES DO FEES	1	N	12-2022	22.13
009380	100-641323-000	000000	12/19/22	000000	V024134	SMARTVOICE SERVICES ES	1	N	12-2022	253.00
009380	100-641323-000	000000	12/19/22	000000	V024134	SMARTVOICE SERVICES ES FEES	1	N	12-2022	22.13
009380	100-641323-000	000000	12/19/22	000000	V024134	SMARTVOICE SERVICES MS/HS	1	N	12-2022	375.00
009380	100-641323-000	000000	12/19/22	000000	V024134	SMARTVOICE SERVICES MS/HS FEES	1	N	12-2022	22.14
	**SUB-TOTAL: ENA SERVICES LLC									762.40
009420	100-521414-000	000000	12/19/22	E23358	1001-4693	SPED MEMBERSHIP GOALBOOK TOOLKIT	1	N	12-2022	3,000.00
	**SUB-TOTAL: ENOME, INC									3,000.00
011460	100-665310-000	000000	12/19/22	000000	188014O-1	HANDICAP RESTROOM	1	N	12-2022	143.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC									143.00
011520	100-621380-000	000000	12/14/22	000000	580453 A	LODGING J. NELLESEN BOISE 11/29-12/2	1	N	12-2022	276.00
011520	100-621380-000	000000	12/14/22	000000	577699 A	LODGING D. PENNEY BOISE 11/29-12/2	1	N	12-2022	294.00
011520	100-621380-000	000000	12/14/22	000000	577698 A	LODGING & PARKING L. RAVET BOISE 11/29-12/0	1	N	12-2022	324.00
011520	100-621380-000	000000	12/14/22	000000	580454 A	LODGING M. LATTUADA BOISE 11/29-12/0	1	N	12-2022	276.00
	**SUB-TOTAL: HAMPTON INN - BOISE-DOWNTOWN									1,170.00
011900	100-664311-000	000000	12/19/22	M22563	23-1444	PEST CONTROL	1	N	12-2022	110.00
011900	100-664312-000	000000	12/19/22	M22563	23-1444	PEST CONTROL	1	N	12-2022	110.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									220.00
012260	100-631310-000	000000	12/19/22	D23556	AS PER AGREEMENT	BUSINESS SERVICES - CLERK	1	N	12-2022	731.00
012260	100-651310-000	000000	12/19/22	D23556	AS PER AGREEMENT	BUSINESS SERVICES - BUSINESS MANAG	1	N	12-2022	5,117.00
012260	100-651380-000	000000	12/19/22	D23556	AS PER AGREEMENT	TRAVEL COSTS TAXPAYERS OF IDAHO C	1	N	12-2022	87.50
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305									5,935.50
013580	100-515322-000	000000	12/19/22	000000	341249-1	IDLA HEALTH	1	N	12-2022	1,125.00
	**SUB-TOTAL: IDAHO DIGITAL LEARNING									1,125.00
015080	100-616300-000	000000	12/12/22	000000	154	OT SERVICES	1	N	12-2022	6,750.00
	**SUB-TOTAL: JACLYN CHAVEZ									6,750.00
016320	100-632310-000	000000	12/19/22	D23050	120122	SABG DIRECTOR	1	N	12-2022	511.53
016320	100-632310-000	000000	12/19/22	D23050	120122	GRANT WRITING SERVICES	1	N	12-2022	1,000.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									1,511.53
017820	100-681310-000	000000	12/19/22	T23470	9600392282	CONTROL ARM REPLACEMENT	1	N	12-2022	787.18
	**SUB-TOTAL: LES SCHWAB TIRE CENTER									787.18
019360	290-710412-000	000000	12/19/22	F23246	135322209	MILK	1	N	12-2022	342.02
019360	290-710412-000	000000	12/19/22	F23246	135322527	MILK	1	N	12-2022	155.78
019360	290-710412-000	000000	12/19/22	F23246	135322894	MILK	1	N	12-2022	421.89
019360	290-710412-000	000000	12/19/22	F23246	135323041	MILK	1	N	12-2022	262.15
019360	290-710412-000	000000	12/19/22	F23246	135323281	MILK	1	N	12-2022	477.68
019360	290-710412-000	000000	12/19/22	F23246	135323658	MILK	1	N	12-2022	347.20
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									2,006.72
019740	100-664312-000	000000	12/19/22	H23532	85133471	HVAC REPAIR RM351	1	N	12-2022	270.00
019740	100-664311-000	000000	12/19/22	M23494	84793832	BOILER REPAIR	1	N	12-2022	135.00
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC									405.00
019805	100-681310-000	000000	12/19/22	T23022	137	60 DAY INSPECTION, CHECK STARTING	1	N	12-2022	570.00
019805	100-681310-000	000000	12/19/22	T23022	139	60 DAY INSPECTION AND FULL SERVICE	1	N	12-2022	570.00
	**SUB-TOTAL: MICHAEL W. SEEVERS									1,140.00
019880	100-681311-000	000000	12/19/22	000000	318987	DOT AND COLLECTIONS FEES RANDOM	1	N	12-2022	357.00
	**SUB-TOTAL: MINERT & ASSOCIATES, INC.									357.00
020200	100-681424-000	000000	12/19/22	T23535	8-556816	DEF	1	N	12-2022	509.70
020200	100-683410-000	000000	12/19/22	T23535	8-556816	DE-ICER	1	N	12-2022	490.80
	**SUB-TOTAL: MOTION AUTO SUPPLY									1,000.50
021260	100-623323-000	000000	12/12/22	000000	104015	INTERNET AND IP ADDRESS	1	N	12-2022	211.00
	**SUB-TOTAL: NEZ PERCE TRIBE									211.00
021340	100-661330-000	000000	12/12/22	000000	000282-000	SEWER- ES	1	N	12-2022	1,462.00
021340	100-681319-000	000000	12/12/22	000000	00285-000	SEWER-BUS BARN	1	N	12-2022	172.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									1,634.00
021600	243-515412-000	000000	12/19/22	000000	36445522	WELDING GAS	1	N	12-2022	93.60
	**SUB-TOTAL: NORCO, INC									93.60
021780	232-515420-000	000000	12/19/22	D23550	35956	WILDCAT MEDALS	1	N	12-2022	690.00
	**SUB-TOTAL: NORTHWEST ENGRAVING SERVICE									690.00
021940	100-661410-000	000000	12/19/22	M23536	2522-427533	FLOOR MACHINE PARTS	1	N	12-2022	44.97
	**SUB-TOTAL: O'RIELLY AUTOMOTIVE, INC.									44.97
022980	267-515312-000	000000	12/19/22	H23529	1022836	SNOW TIRES CHANGE OVER	1	N	12-2022	100.00
	**SUB-TOTAL: PERFECTION TIRE OF LEWISTON, LLC									100.00
023100	100-632390-000	000000	12/14/22	000000	0012517143	QUARTERLY RENTAL	1	N	12-2022	192.30
	**SUB-TOTAL: PITNEY BOWES									192.30
024900	100-512322-000	000000	12/19/22	000000	106732250	RENTAL ES	1	N	12-2022	255.63
024900	100-632322-000	000000	12/19/22	000000	106732250	RENTAL DO	1	N	12-2022	255.64

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
024900	100-515321-000	000000	12/19/22	000000	106732250	RENTAL HS/HS	1	N	12-2022	255.64
024900	100-512322-000	000000	12/19/22	000000	106732250	COPIES ES	1	N	12-2022	295.61
024900	100-632322-000	000000	12/19/22	000000	106732250	COPIES B/W DO	1	N	12-2022	17.53
024900	100-632322-000	000000	12/19/22	000000	106732250	COPIES COLOR DO	1	N	12-2022	169.68
024900	100-515321-000	000000	12/19/22	000000	106732250	COPIES MS/HS	1	N	12-2022	245.22
	**SUB-TOTAL: RICOH USA, INC.									1,494.95
025140	267-515410-000	000000	12/19/22	H23455	41-4101991	GROCERY GIFT CARDS	1	N	12-2022	25.00
	**SUB-TOTAL: ROSAUERS									25.00
025300	100-681425-000	000000	12/19/22	T23500	3030210347	AIR FILTER	1	N	12-2022	150.00
025300	100-681425-000	000000	12/19/22	T23552	303043585	AIR RELEASE ON SPOT CHIANS, BUSHINC	1	N	12-2022	722.59
	**SUB-TOTAL: RUSH INTERNATIONAL TRUCK- LEWI									872.59
025500	100-651410-000	000000	12/19/22	000000	035190160	TAX FORMS	1	N	12-2022	189.99
	**SUB-TOTAL: SAFEGUARD BUSINESS SYSTEMS									189.99
027660	100-664412-000	000000	12/19/22	M23537	37945	THERMOSTATS	1	N	12-2022	630.00
	**SUB-TOTAL: STANDARD PLUMBING & HEATING									630.00
027700	100-641410-000	000000	12/19/22	E23468	3167204021	INK FOR CLASSROOMS	1	N	12-2022	307.83
027700	100-521414-000	000000	12/19/22	H23489	3170973471	SPED INK	1	N	12-2022	221.73
027700	267-515410-000	000000	12/19/22	H23520	3176276731	CHAIR AND INK	1	N	12-2022	591.41
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO									1,120.97
028520	290-710411-000	000000	12/19/22	F23250	221388874	FOOD	1	N	12-2022	905.75
028520	290-710410-000	000000	12/19/22	F23250	221388874	NON FOOD	1	N	12-2022	36.69
028520	290-710411-000	000000	12/19/22	F23250	221395296	FOOD	1	N	12-2022	2,143.56
028520	290-710410-000	000000	12/19/22	F23250	221400178	FOOD	1	N	12-2022	550.56
028520	290-710411-000	000000	12/19/22	F23250	221400178	NON FOOD	1	N	12-2022	1,569.87
028520	290-710410-000	000000	12/19/22	F23250	221389140	FOOD	1	N	12-2022	95.52
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.									5,301.95
028740	100-512410-100	000000	12/19/22	E23086	T4233917	K.SLIGER CLASSROOM SUPPLIES	1	N	12-2022	23.97
	**SUB-TOTAL: TEACHER CREATED MATERIALS									23.97
029200	100-623412-000	000000	12/19/22	H23549	605715	LIBRARY SUPPLIES	1	N	12-2022	160.29
	**SUB-TOTAL: THE LIBRARY STORE, INC									160.29
029930	100-515421-000	000000	12/19/22	H23301	129030	MUSICPLAY ONLINE SUBSCRIPTION	1	N	12-2022	174.95
	**SUB-TOTAL: THEMES & VARIATIONS INC.									174.95
030680	290-710411-000	000000	12/19/22	F23244	5820033	FOOD	1	N	12-2022	873.48
030680	290-710410-000	000000	12/19/22	F23244	5820033	NON FOOD	1	N	12-2022	174.12
030680	290-710411-000	000000	12/19/22	F23244	3085824	FOOD	1	N	12-2022	3,042.62
030680	290-710411-000	000000	12/19/22	F23244	3085823	FOOD	1	N	12-2022	1,722.04
030680	290-710411-000	000000	12/19/22	F23244	3254178	FOOD	1	N	12-2022	3,306.77
030680	290-710410-000	000000	12/19/22	F23244	3254178	NON FOOD	1	N	12-2022	50.78
030680	290-710411-000	000000	12/19/22	F23244	3254183	FOOD	1	N	12-2022	2,354.53
030680	290-710410-000	000000	12/19/22	F23244	3254183	NON FOOD	1	N	12-2022	127.56
030680	290-710411-000	000000	12/19/22	F23244	3419899	FOOD	1	N	12-2022	1,653.93
030680	290-710411-000	000000	12/19/22	F23244	3419898	FOOD	1	N	12-2022	1,243.16
030680	290-710410-000	000000	12/19/22	F23244	3419898	NON FOOD	1	N	12-2022	126.96
030680	290-710411-000	000000	12/19/22	F22243	3085825	FOOD	1	N	12-2022	640.56
030680	290-710411-000	000000	12/19/22	F22243	3254184	FOOD	1	N	12-2022	581.04
	**SUB-TOTAL: USF - SPOKANE									15,897.55
031200	100-632310-000	000000	12/19/22	000000	4458450	MONTHLY, ADMIN, AND FLEX PLAN FEE	1	N	12-2022	175.00
	**SUB-TOTAL: WAGEWORKS									175.00
316922	100-515322-000	000000	12/19/22	000000	6279	SHREDDING SERVICES	1	N	12-2022	15.00
	**SUB-TOTAL: WESTERN RECYCLERS									15.00
	***GRAND TOTAL - VENDOR COUNT: 51									92,673.23

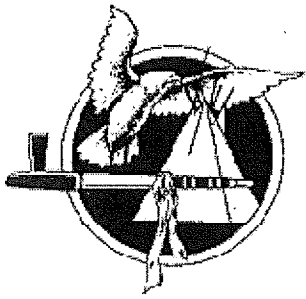
(Rprt: 01 - MAIN; Dates: 00/00/00-12/31/22; PRINT: 12/14/22 3:06:28 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100-000	CASH IN BANK-- ASB	54,860.99	3,396.87CR	51,464.12
238-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
238-111120-000	CASH - ELEMENTARY ASB FUND	9,418.09	0.00	9,418.09
238-112100-000	LGIP - ASB FUND #3120	19,296.15	0.00	19,296.15
238-114200-000	RECEIVABLE	0.00	0.00	0.00
	TOTAL STUDENT BODY ASSETS	85,175.23	3,396.87CR	81,778.36
STUDENT BODY FUNDS				
238-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350-000	SALES TAX PAYABLE	759.57CR	476.41	283.16CR
238-223100-000	HIGH SCHOOL STUDENT BODY	3,332.50CR	494.51CR	3,827.01CR
238-223107-000	MIDDLE SCHOOL STUDENT BODY	1,705.50CR	141.00	1,564.50CR
238-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125-000	CONCESSIONS	1,087.64CR	102.97	984.67CR
ATHLETIC FUNDS				
238-223200-000	GENERAL ATHLETIC FUND	13,871.41CR	255.90CR	14,127.31CR
238-223201-000	FOOTBALL	2,907.98	979.00	3,886.98
238-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210-000	VOLLEYBALL	4,720.99CR	0.00	4,720.99CR
238-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220-000	GIRLS BASKETBALL	1,971.31	28.64	1,999.95
238-223221-000	GIRLS BASKETBALL FUNDRAISERS	3,439.94CR	188.00CR	3,627.94CR
238-223230-000	BOYS BASKETBALL	2,681.84CR	17.00	2,664.84CR
238-223231-000	BOYS BASKETBALL FUNDRAISERS	210.42CR	0.00	210.42CR
238-223240-000	TRACK	6,284.36CR	0.00	6,284.36CR
238-223250-000	CHEER	3,935.72	2,229.98	6,165.70
238-223260-000	SOFTBALL	60.50CR	0.00	60.50CR
238-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270-000	BASEBALL	60.50CR	464.89	404.39
238-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280-000	GOLF	260.62CR	0.00	260.62CR
238-223285-000	WRESTLING	199.78	707.41CR	507.63CR
CLASSES				
238-223400-000	STUDENT COUNCIL	1,248.81CR	0.00	1,248.81CR
238-223401-000	CLASS OF 2022	1,614.56CR	0.00	1,614.56CR
238-223402-000	CLASS OF 2023	2,401.52CR	0.00	2,401.52CR
238-223403-000	CLASS OF 2024	2,265.98CR	0.00	2,265.98CR
238-223404-000	CLASS OF 2025	654.09CR	0.00	654.09CR
238-223405-000	CLASS OF 2026	776.66CR	0.00	776.66CR
CLUBS				
238-223521-000	YEARBOOK	3,762.12	0.00	3,762.12
238-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530-000	LIBRARY	1,143.29CR	0.00	1,143.29CR
238-223532-000	INDIAN CLUB	8,010.50CR	197.20CR	8,207.70CR
238-223533-000	BOOSTER CLUB	821.09CR	0.00	821.09CR
238-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538-000	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	471.08CR	0.00	471.08CR
238-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
238-223547-000	FFA	8,452.18CR	800.00	7,652.18CR
238-223549-000	AISES CONFERENCE	8,452.27CR	0.00	8,452.27CR
238-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
238-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
238-223560-000	SEL EDUCATION PROJECTS	364.04CR	0.00	364.04CR
238-223561-000	CAP AND GOWN	0.00	0.00	0.00
238-223562-000	MAPP	56.92CR	0.00	56.92CR
238-223564-000	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223566-000	SOS - SOURCES OF STRENGTH CLUB	0.00	0.00	0.00
238-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
238-320200-000	FUND BALANCE	9,418.09CR	0.00	9,418.09CR
	TOTAL LIABILITIES & FUND BALANCE	85,175.23CR	3,396.87	81,778.36CR

REFR#	DESCRIPTION	AMOUNT	DATE
937901	2-SR TRIBAL MBR PASS	84.00CR	11/28/22
937902	REIMBURSE VOLLEYBALL	269.00CR	11/28/22
937903	4 ADULT PASSES	280.00CR	11/28/22
937904	HSGB WARMUPS- JUNEE PICARD	96.00CR	11/28/22
937905	RMBRS CHEER PD THAT DIDN'T GO TO STATE	200.00CR	11/28/22
937906	RMBRS FOOTBALL-PLAYERS DIDN'T GO TO STATE	150.00CR	11/28/22
937907	HEART&HUSTLE TEAM FEE	150.00CR	11/28/22
937908	HEART&HUSTLE TEAM FEE	175.00CR	11/28/22
937909	HEART&HUSTLE TEAM FEE	150.00CR	11/28/22
937910	HEART&HUSTLE TEAM FEE	150.00CR	11/28/22
937911	DONATION-GIRLS BASKETBALL	150.00CR	11/28/22
937912	HEART&HUSTLE TEAM FEES	450.00CR	11/28/22
937913	HEART&HUSTLE TEAM FEES	150.00CR	11/28/22
937914	RMBRS HSGB WARMUPS-ANDRAEANA DOMEBO	96.00CR	11/28/22
937915	HEART&HUSTLE TEAM FEES	150.00CR	11/28/22
937916	BAKE SALE-SR PROJECT-AYANNA & TAILEE	520.00CR	11/28/22
937917	SKYLIN PARRISH HSGB & CHEER TAX	140.00CR	11/28/22
937918	NPT PAYROLL DONATION	11.00CR	11/28/22
937919	BSN FUNDRAISER-HSGB	448.00CR	11/28/22
937920	2 SAC-JOSEPH & ELLA PAYNE	50.00CR	11/28/22
937921	2 SAC & 1 ADULT PASS-EARL,KALONI, VINCENT KIPP	120.00CR	11/28/22
937922	2 SAC-JORDYN & JAEALYN ER#174	50.00CR	11/28/22
937923	RMBRS CHEER-	100.00CR	11/28/22
937924	MSBB MOSCOW-GATE	290.00CR	11/28/22
937925	ADULT PASS-BASIL GEORGE	70.00CR	11/28/22
937926	2 ADULT PASSES-RICHARD FERGUSON/LETITIA JACK	140.00CR	11/28/22
937927	RMA-SAC-	25.00CR	11/28/22
937928	NPT DONATION TO BOYS BASKETBALL	2,300.00CR	11/28/22
937929	NPT PAYROLL DONATION	11.00CR	11/28/22
937930	DISTRICT RMBRS PD/LODGING STATE PLAYOFF	2,306.56CR	11/28/22
937931	2 ADULT, 1 SAC, 1 SR TRIBAL MBRS PAID AT GATE	200.00CR	11/28/22
937932	HSGB-TROY GATE	706.00CR	11/28/22
937933	HSGB TROY-CONCESSION	683.00CR	11/28/22
937934	HSGB TROY-CLUB SALE/FFA	636.00CR	11/28/22
937935	HEART&HUSTLE-GATE	907.10CR	11/28/22
937936	HEART&HUSTLE-TEAM FEES	2,600.00CR	11/28/22
937937	HEART&HUSTLE CONCESSION-DONATED	1,441.75CR	11/28/22
937938	SR TRIBAL PASS- LOUIS BARNES	35.00CR	11/30/22
937939	MSBB SACAJAWEA-GATE	316.00CR	11/30/22
937940	2-SR TRIBAL PASSES	84.00CR	11/30/22
937941	DONATION FROM ALICE WHITMAN CHAPTER	350.00CR	11/30/22
*** TOTAL		17,240.41CR	



REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005900	LORI LYNN PARRISH	454.99	11/08/22	GBB COLE VALLEY GAME PER DIEM NOV 11TH
005901	ADA MARKS	112.25	11/08/22	GBB COLE VALLEY GAME-PER DIEM NOV 11
005902	JOSH LEIGHTON, JR.	112.75	11/08/22	GBB COLE VALLEY GAME PER DIEM NOV 11TH
005903	JOSLYN LEIGHTON	112.75	11/08/22	GBB COLE VALLEY GAME PER DIEM NOV 11TH
005904	DEL RAE KIPP	112.75	11/08/22	GBB COLE VALLEY GAME PER DIEM NOV 11TH
005905	RICK HEIMGARTNER	112.75	11/08/22	GBB COLE VALLEY BUS DRIVER PER DIEM NOV 11TH
005906	TENA MCKIM	850.00	11/08/22	GBB CV GAME 17 PLAYERS PD \$25 PER DAY-2 DAYS
005907	IDAHO BEVERAGES	313.00	11/08/22	OCT CONCESSION OPEN PO
005908	PRINTCRAFT PRINTING, INC.	989.50	11/09/22	SPORT VINYL BANNERS CHEER
005909	URM STORES, INC.	706.90	11/09/22	OCT CONCESSION OPEN PO
005910	VALLEY FOODS	52.15	11/09/22	OCT CONCESSION OPEN PO
005911	BSN SPORTS	337.24	11/09/22	BASKETBALLS
005912	CONTINENTAL ATHLETIC SUPPLY	2,067.57	11/16/22	FOOTBALL HELMET RECONDITIONING
005913	BIG 5 SPORTING GOODS CORP	365.93	11/16/22	BASKETBALLS
005914	HELLS CANYON APPAREL & ATHLETICS	750.00	11/16/22	HEART & HUSTLE T-SHIRTS
*** TOTAL		7,450.53		



**LAPWAI ELEMENTARY SCHOOL**

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees  
From: Teri Wagner  
Date: December 14, 2022  
RE: December Board Back-Up

**Building Documents Attached**

- Meeting Agendas
- Professional Learning Agendas
- Classroom Observations
- Parent Contacts
- Enrollment
- Financial Statements

**Professional Learning Topics**

- Health and Safety
- Professional Learning Teams-Essential Standards and Unit Planning
- *i-Ready* Math Implementation
- Benchmark Assessments and Diagnostic Testing
- Intervention Planning, Goal Setting, and Implementation
- Intervention Collaboration
- Dyslexia Training required for all elementary faculty by the State Board of Education

**Family/Community Involvement**

- FET Training
- Nez Perce Language and Culture Team Presentation to Faculty
- Nez Perce Language in all Classrooms and After School Program
- After School Program~Family Science Night
- Student Success Assemblies

*Together, we ensure all students will reach their full potential.*

*kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.*

Family, Community, School Partnerships Contact Report 2022-2023

	Aug/Sept	Oct	Nov	Dec/Jan	Feb	Mar	April	May/June	Totals
Mrs. Bonner		147	153						
Mrs. Sliger	121	288	170						
Mrs. Stamper	125	236	204						
Mrs. Arthur	242	132	88						
Mrs. Paris	130	104	127						
Mrs. Hewett	121	217	123						
Mrs. Hillman	134	150	131						
Mrs. Beckman	60	225/3NTP	170						
Mrs. Hays	102	176/3NTP	168						
Mr. Blyleven	100	100	111						
Mr. Woodford	241	186	177						
Mrs. Baldwin	133	79	145						
Mrs. McKarcher	186	222	135						
Mrs. Melton	10	20	50						
Mrs. Wagner	166	112	102						
<b>Total</b>	1871	2394/6	2054						

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

**Classroom Observations, Walkthroughs, and/or Conferences**  
**2022-2023**  
**First Semester**

	9/05	9/12	9/19	9/26	10/3	10/10	10/17	10/24	11/7	11/14	11/21	11/28	12/05	12/12
Arthur				w	w		w						d,c	
Baldwin		o	w	ab	w				w		w		o	d,c
Beckman		o	o,c	o					c,d		w		o	o
Blyleven		w	w	o		o			w	c,d	w		o	o
Hays	w		w	o			o		w	c,d	w		o	o
Hewett	o		w		o						d,c			o
Hillman	o		w		o	w	w		w		w		d,c	
McKarcher	w		o		w	o	o		w		w	d,c		o
Melton			w		w						w			d,c
Paris	o		w			w	o		c,d		w			o
Raml		w	w								w			
Shaffer	w		w			o	w					d,c		
Sliger			w	w	w		c,d				w			o
Stamper			o	w	w	o	o		c,d		w			
Woodford	w	w	o		w		c,d				w		o	o

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

## Professional Learning Schedule

December 2, 2022

### 1:25-1:45

- \*Kindergarten interventionists, reading interventionists, behaviorists  
Meeting in the library
- \*Classroom teachers (except 5<sup>th</sup> grade, Becca and team)  
Meeting in Beau's room
- 5<sup>th</sup> grade teachers, Becca and team  
Intervention meeting in Becca's room

### 1:45-2:05

- 2<sup>nd</sup> grade teachers and special education  
Intervention meeting in Becca's room

### 2:05-2:25

- 2<sup>nd</sup> grade teachers and reading interventionists  
Intervention meeting in the reading room
- 3<sup>rd</sup> grade teachers and special education  
Intervention meeting in Becca's room
- K teachers, interventionists and special education  
Intervention meeting in Colleen's room

### 2:20-3:20

- **Dyslexia Professional Development**  
*Please use the link that was emailed to you yesterday afternoon.*

Module 2 Handout: <https://shared-assets.adobe.com/link/3e0b1815-e733-4c32-59ee-facae23fd8b9>  
Paper copy is available in the teachers' lounge.

Winter Benchmark Assessment Schedule	
i-Ready Winter Diagnostic	Dec. 7-16
Heggerty Winter Benchmark	Dec. 12-16
Istation Winter Benchmark	Jan. 4-13
STAR Math(1 <sup>st</sup> -5 <sup>th</sup> ) and STAR Reading (4 <sup>th</sup> and 5 <sup>th</sup> )	Jan. 4-13
RCBM Winter Benchmark	Jan. 9-13

\* These meetings may last longer than 20 minutes.

## Professional Learning

December 9, 2022

### Announcements

- Holiday Gathering Dec. 16
- Haggerty Benchmark Assessments-Next Week
- *i-Ready* Winter Assessment
- Admin Walkthroughs (focus on 2c-procedures and 2d-student behavior) Dec. 12
- Good of the Group

### Professional Learning Targets

#### Learning Target/Intention #1

I am learning about dyslexia.

#### *House Bill 731*

*A specific learning challenge that is neurological in origin. It is characterized by difficulties with accurate or fluent, or both, word recognition and poor spelling and decoding abilities, which typically result from a deficit in the phonological component of language that is often unexpected in relation to other cognitive abilities and the provision of effective classroom instruction.*

*Resource: Module 2-Check for Understanding- # 6*

#### Success Criteria

- I can work with my team to write a description of dyslexia that parents will understand.

#### Learning Target/Intention #2

I am learning about screening for characteristics of dyslexia.

#### Success Criteria

- I can discuss with my team how we screen or how we might screen for concerns with phonological awareness, phonemic decoding/awareness, encoding, and processing speed.

#### Learning Intention #3

I am learning how to support students who exhibit characteristics of dyslexia.

#### Success Criteria

I can identify 4 best practice strategies for teaching students with characteristics of dyslexia and describe to my team how one of them looks when applied to my teaching.

Upcoming Events	
<i>i-Ready</i> Winter Diagnostic	Dec. 7-16
Heggerty Winter Benchmark	Dec. 12-16
Administrative Team Walkthroughs	Dec. 12
Play @ HS for K-2 Students	Dec. 15
Fire Drill	Dec. 16
Holiday Gathering	Dec. 16
Istation Winter Benchmark	Jan. 4-13
STAR Math (1-5) and Reading (4 and 5)	Jan. 4-13
RCBM Winter Benchmark	Jan. 9-13

## Enrollment Analysis

0844-2223 - Lapwai Elementary School

Enrollment Residency Code: 35

Grade	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	6	3	9
W - White	1	0	1
Grade: KG			
H - Hispanic	3	3	6
I - American Indian	25	9	34
M - Multi-Racial	2	2	4
W - White	1	2	3
Grade: 01			
H - Hispanic	1	3	4
I - American Indian	13	21	34
M - Multi-Racial	1	3	4
W - White	0	1	1
Grade: 02			
B - Black	0	1	1
H - Hispanic	1	2	3
I - American Indian	14	9	23
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	16	14	30
M - Multi-Racial	3	1	4
W - White	2	0	2
Grade: 04			
H - Hispanic	0	1	1
I - American Indian	20	10	30
M - Multi-Racial	2	2	4
W - White	2	2	4
Grade: 05			
H - Hispanic	1	2	3
I - American Indian	15	13	28
M - Multi-Racial	2	0	2
W - White	0	3	3



## Enrollment Analysis

0844-2223 - Lapwai Elementary School

Grade	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	6	3	9
W - White	1	0	1
Grade: KG			
H - Hispanic	3	3	6
I - American Indian	25	9	34
M - Multi-Racial	2	2	4
W - White	1	2	3
Grade: 01			
H - Hispanic	1	3	4
I - American Indian	13	21	34
M - Multi-Racial	1	3	4
W - White	0	1	1
Grade: 02			
B - Black	0	1	1
H - Hispanic	1	2	3
I - American Indian	14	9	23
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	16	14	30
M - Multi-Racial	3	1	4
W - White	2	0	2
Grade: 04			
H - Hispanic	0	1	1
I - American Indian	20	10	30
M - Multi-Racial	2	2	4
W - White	2	2	4
Grade: 05			
H - Hispanic	1	2	3
I - American Indian	15	13	28
M - Multi-Racial	2	0	2
W - White	0	3	3
-----			
B - Black	0	1	1
H - Hispanic	6	13	19
I - American Indian	109	79	188
M - Multi-Racial	11	9	20
W - White	10	10	20
	136	112	248

## Enrollment Analysis

## Grand Totals

Grade	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	6	3	9
W - White	1	0	1
Grade: KG			
H - Hispanic	3	3	6
I - American Indian	25	9	34
M - Multi-Racial	2	2	4
W - White	1	2	3
Grade: 01			
H - Hispanic	1	3	4
I - American Indian	13	21	34
M - Multi-Racial	1	3	4
W - White	0	1	1
Grade: 02			
B - Black	0	1	1
H - Hispanic	1	2	3
I - American Indian	14	9	23
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	16	14	30
M - Multi-Racial	3	1	4
W - White	2	0	2
Grade: 04			
H - Hispanic	0	1	1
I - American Indian	20	10	30
M - Multi-Racial	2	2	4
W - White	2	2	4
Grade: 05			
H - Hispanic	1	2	3
I - American Indian	15	13	28
M - Multi-Racial	2	0	2
W - White	0	3	3
<hr/>			
B - Black	0	1	1
H - Hispanic	6	13	19
I - American Indian	109	79	188
M - Multi-Racial	11	9	20
W - White	10	10	20
	136	112	248

November 1, 2022

Date	Checks	Deposits	Balance
Beginning Balance			
11/1/22			\$11,071.17
11/30/22	Ending Balance		\$11,071.17

# Analyzed Business Checking - PF

Account number: 801013418 ■ November 1, 2022 - November 30, 2022 ■ Page 1 of 1

**WELLS  
FARGO**

LAPWAI SCHOOL DISTRICT #341  
LAPWAI ELEMENTARY SCHOOL  
STUDENT BODY  
404 S MAIN ST  
LAPWAI ID 83540-6131

## Questions?

Call your Customer Service Officer or Client Services  
1-800-AT WELLS (1-800-289-3557)  
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](https://www.wellsfargo.com)

Write: Wells Fargo Bank, N.A. (113)  
P.O. Box 6995  
Portland, OR 97228-6995

## Account summary

### Analyzed Business Checking - PF

<i>Account number</i>	<i>Beginning balance</i>	<i>Total credits</i>	<i>Total debits</i>	<i>Ending balance</i>
801013418	\$11,071.17	\$0.00	\$0.00	\$11,071.17

## Daily ledger balance summary

<i>Date</i>	<i>Balance</i>
10/31	11,071.17

Average daily ledger balance      \$11,071.17

The United States Postal Service (USPS) continues to adapt to the global impact of the labor market and supply chain issues. As a result, there could be a change to when you receive mail from Wells Fargo, and when we receive mail from you.

The USPS now advises a delivery time of five business days for First Class mail. Items such as deposit adjustment notices, returned items, lockbox items, and other documents delivered by mail are subject to the new delivery standard.

If you have questions, speak to your banker about what electronic delivery options are available for your account or service.

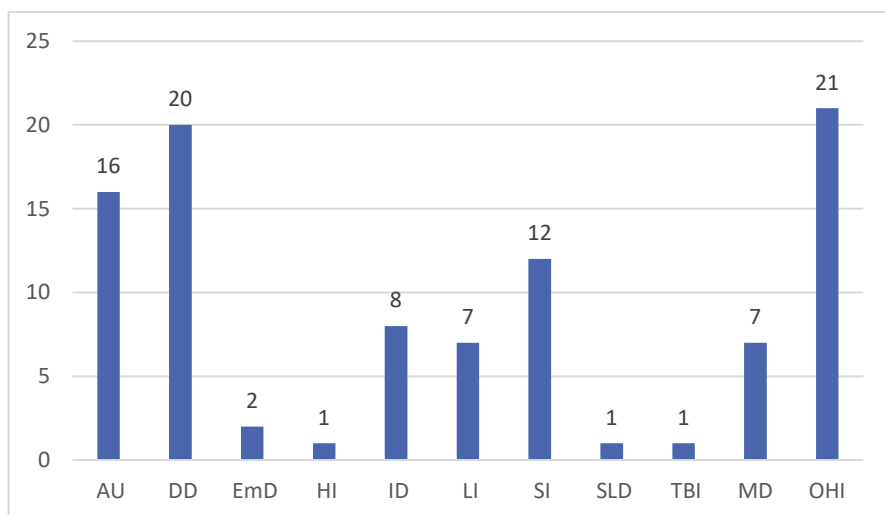


# LAPWAI SCHOOL DISTRICT

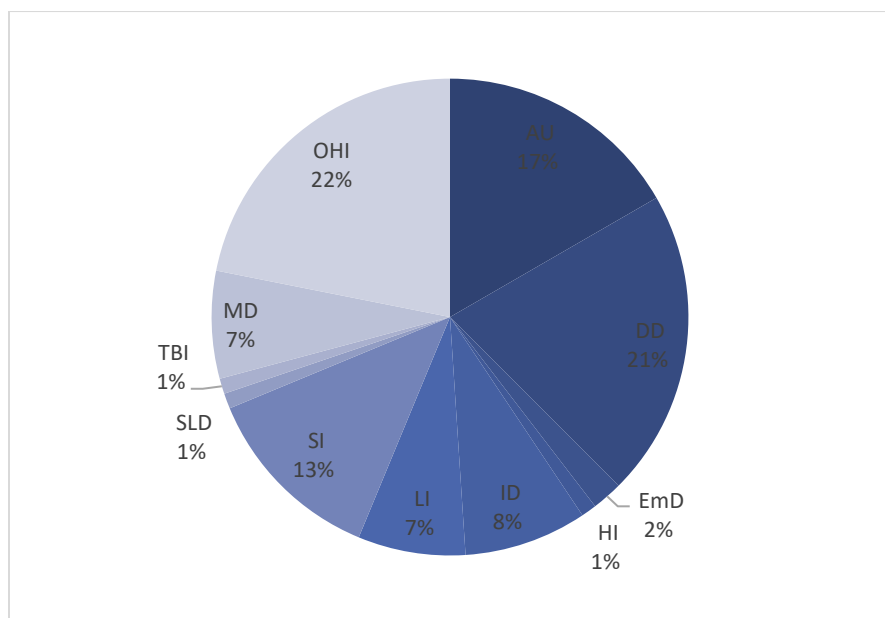
## Special Forces Team

Board Back-Up  
December 2022

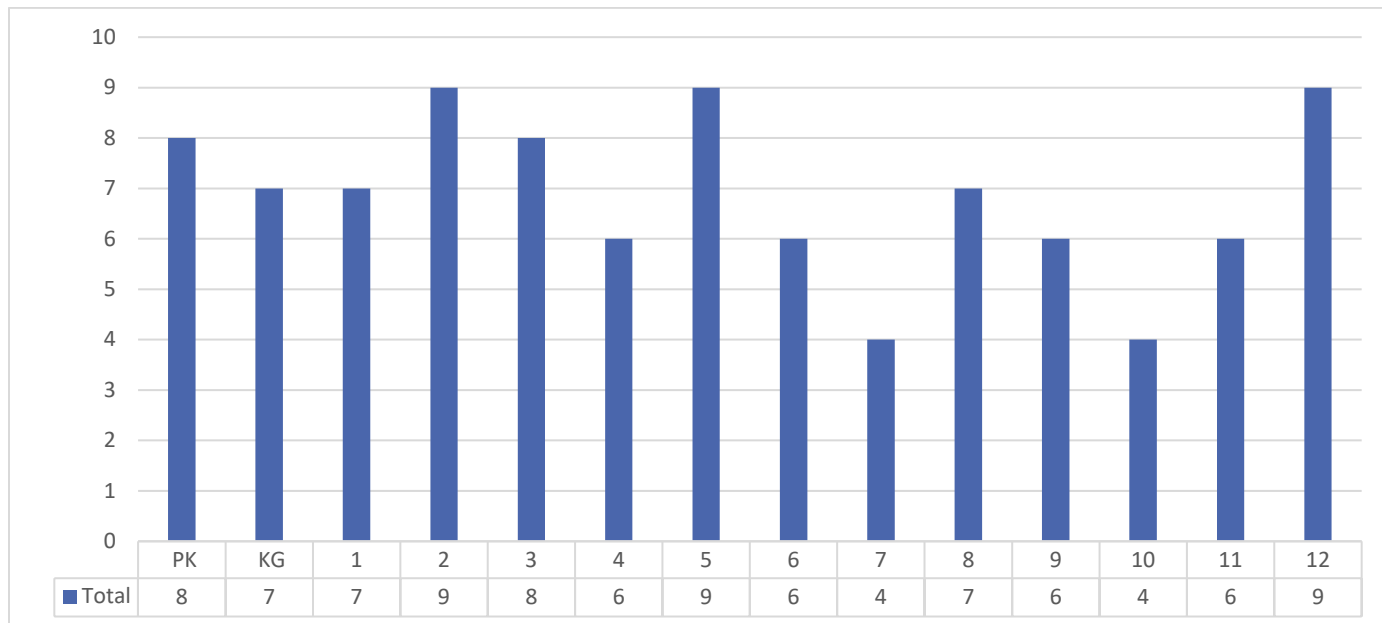
As of December 2022, the Lapwai Special Education Program serves 96 students in the following Primary Disability categories:



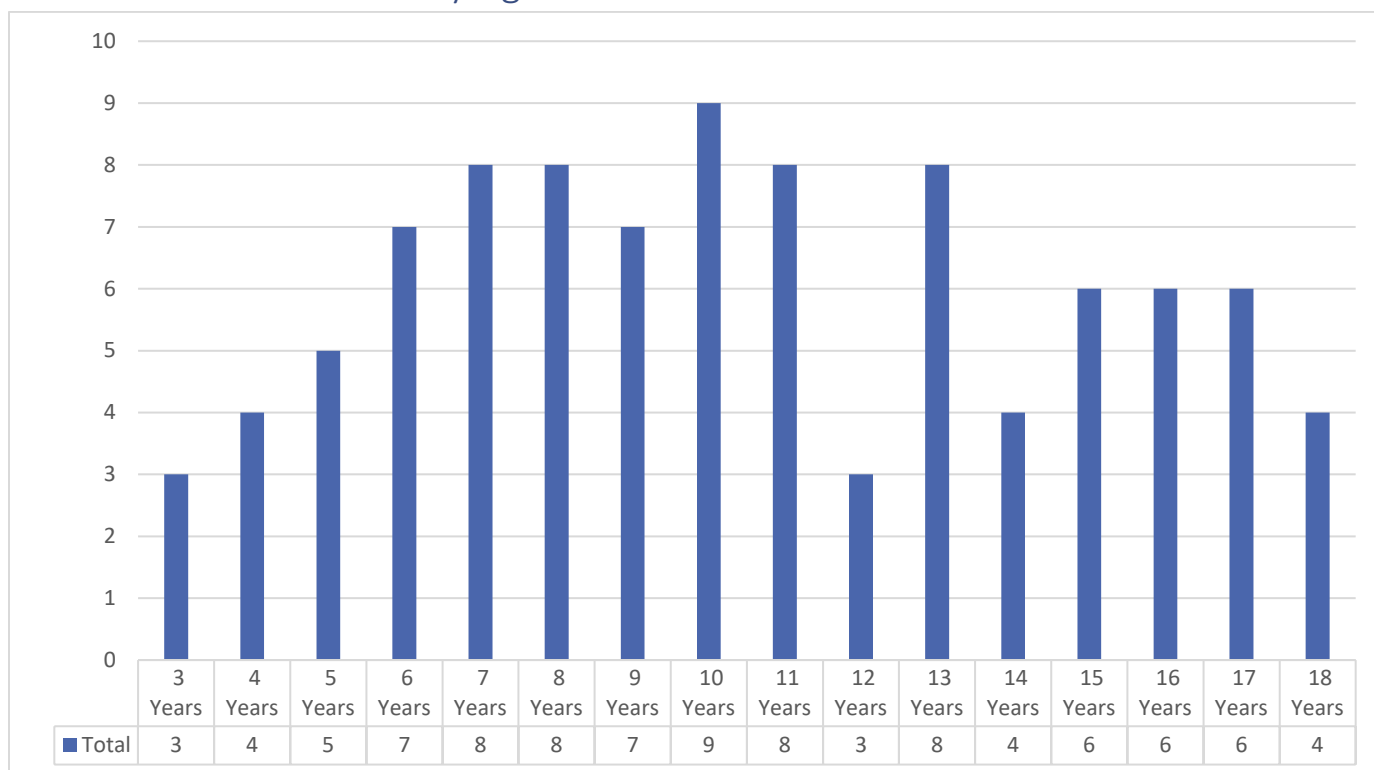
Categories
AU = Autism
DD = Developmental Delay
EmD = Emotional & Behavioral Disturbance
HI = Hearing Impairment
ID = Intellectual Disturbance
LI = Language Impaired
OHI = Other Health Impaired (ADHD, Depression, Anxiety, etc.)
SI = Speech Impairment
SLD = Specific Learning Disability
TBI = Traumatic Brain Injury
MD = Multiple Disorders



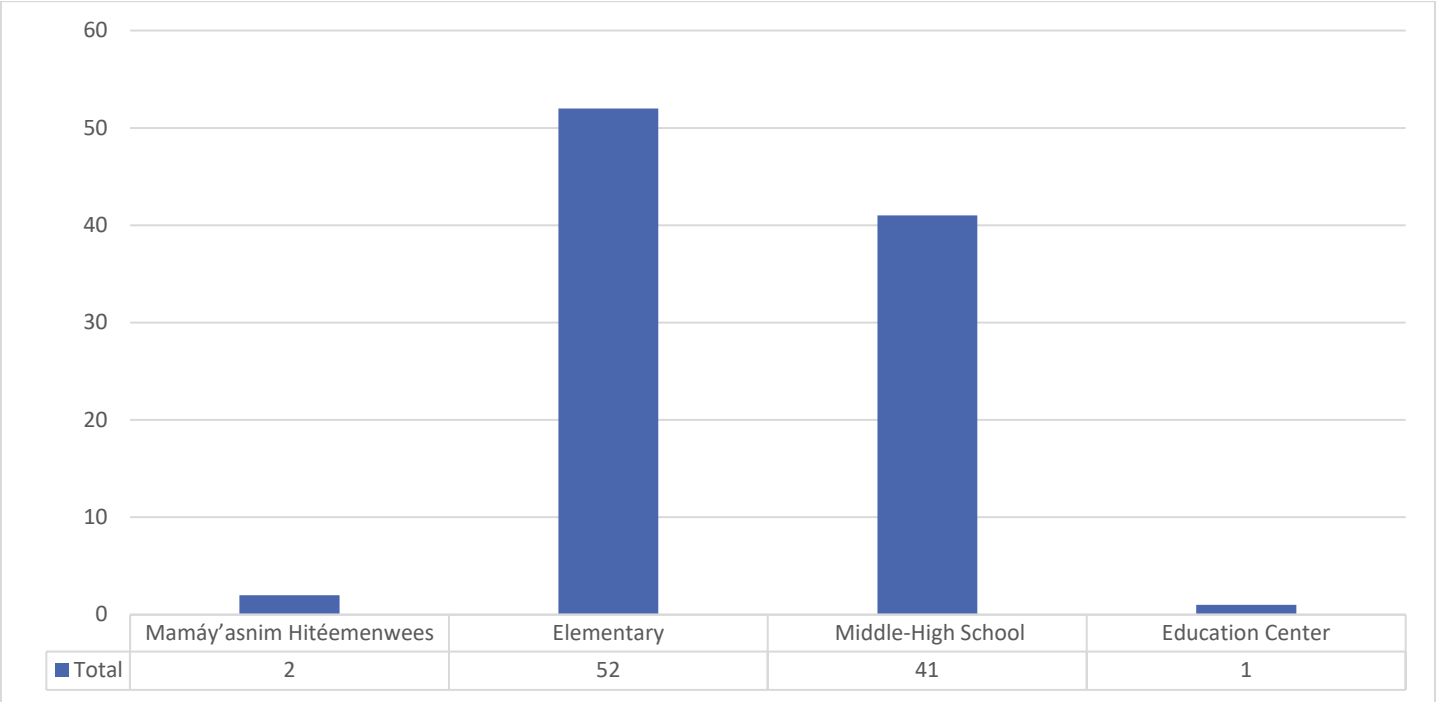
## Distribution of Students by Grade



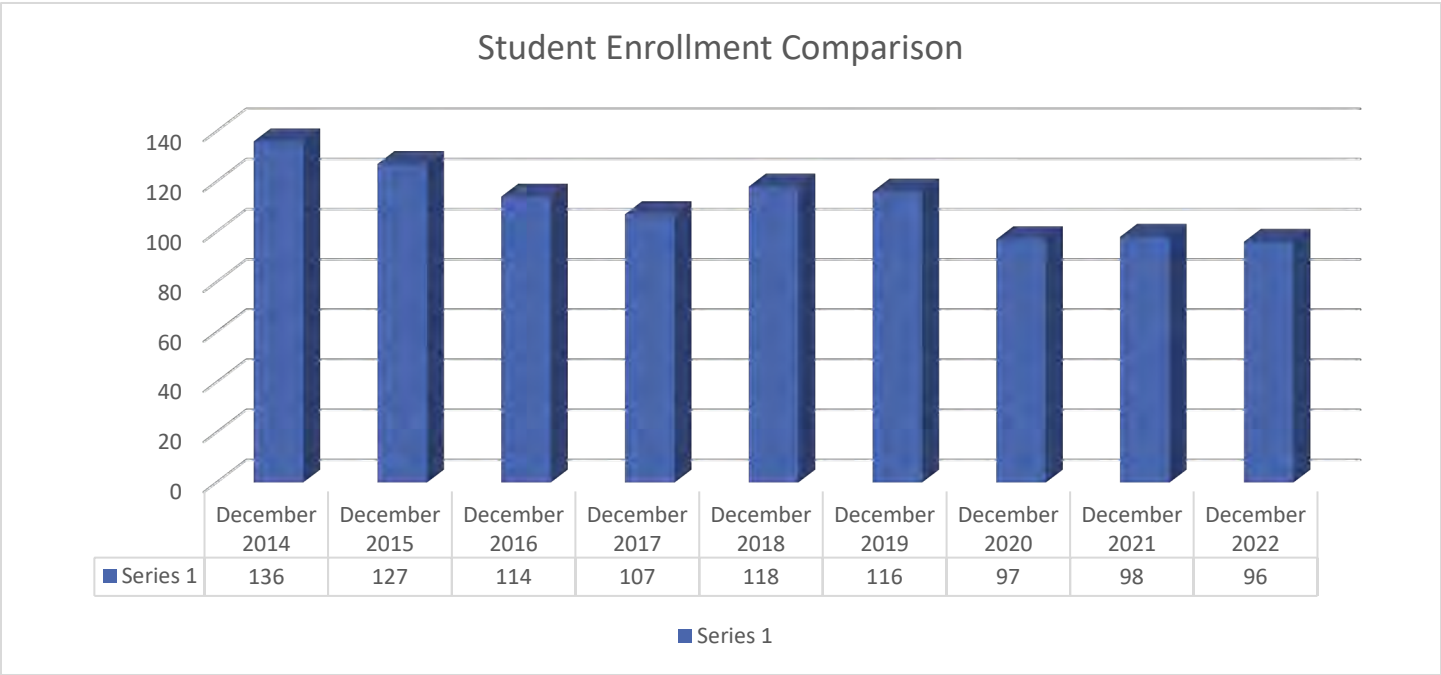
## Distribution of Students by Age



Distribution of Students by School



Student Enrollment Comparison





# LAPWAI MIDDLE/HIGH SCHOOL

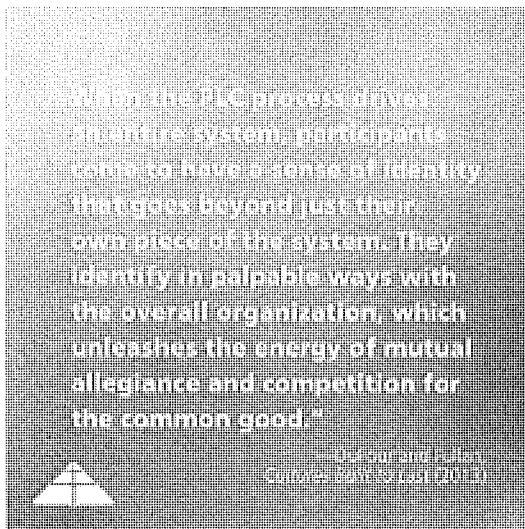
Phone: (208) 843-2241, x3208

dr.penney@lapwai.org

To: Board of Trustees  
From: Dr. Penney, LMS-LHS  
Subject: Board Report for November-December 2022

## Content

1. Attendance report
2. Friday PD and Leadership Team Agenda
3. Leadership Team Agenda



PLT Work Continues



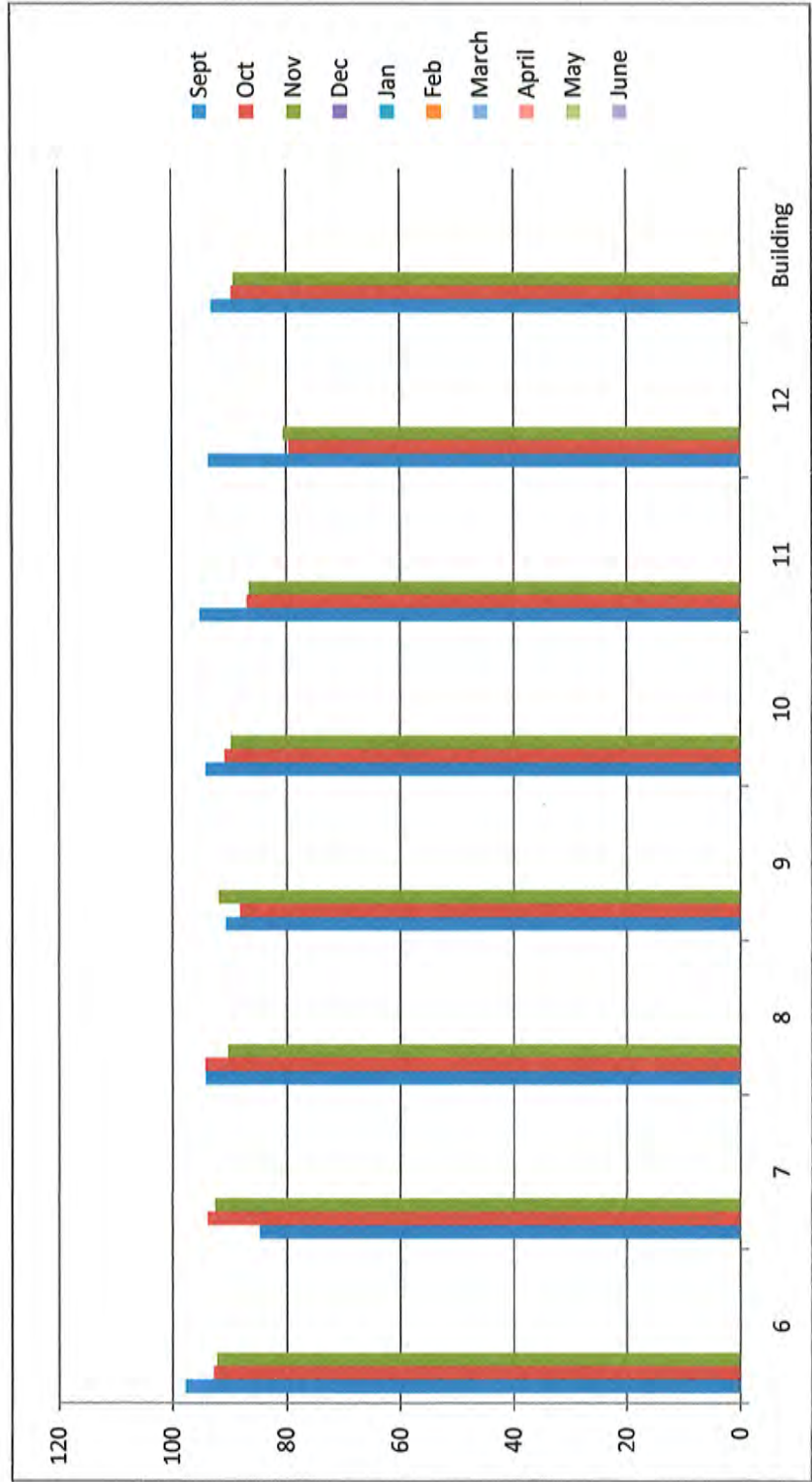
Holiday Cookie Decoration Day, Wednesday  
Thank you Molly Tucker!

*"Together, we ensure all students will reach their full potential."*



LAPWAI MS/HS ADA

Lapwai MS/HS ADA	6	7	8	9	10	11	12 Building
Sept	97.7	84.69	94.1	90.63	94.1	95.15	93.57
Oct	92.75	93.75	94.21	88.08	90.8	86.84	79.6
Nov	92.2	92.5	90.25	91.81	89.63	86.55	80.52
Dec							89.15
Jan							
Feb							
March							
April							
May							
June							



12/14/22

LAPWAI MIDDLE/HIGH SCHOOL

0583-2223

10:11

## Attendance Totals (ADA)

Page 1

This Report is Run By : SLeighton

Report Type : District/Site Totals

Student Selection Status : Only Active Students

Select on Calendar Dates: 11/1/2022 11/30/2022

Select on Grade Levels: 06 12

No: Print Student Names & Totals

Yes: Sub-Totals by Grade

No: Sub-Totals by ResidencyCode

Yes: Sub-Totals for School

Yes: Sub-Totals By Date

### Special Options:

No: Include 'Special Attendance' Log File

If printing Student Names/Totals: ==> Include w/ each student's Totals

No: Combine Attendance this Year from All-Sites

No: Include Period Zero

No: Exclude Projected Students

This report only uses enrollment grade of 06 to 12

\*\*\*\*\*  
\*\*\*\* Totals for Grade Level - 06 \*\*\*\*  
\*\*\*\*\*

Students Enrolled				Days Attended (*)			ADA (**)		
(1 day or more)									
Grade	Male	Female	Total	Male	Female	Total	Male	Female	Total
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
06	21	28	49	329.50	438.50	768.00	19.38	25.79	45.18
			Absences:	27.50	37.50	65.00			
			Possible:	357.00	476.00	833.00			
				(92.30%)	(92.12%)	(92.20%)			
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total	21	28	49	329.50	438.50	768.00	19.38	25.79	45.18
			Absences:	27.50	37.50	65.00			
			Possible:	357.00	476.00	833.00			
				(92.30%)	(92.12%)	(92.20%)			

\*\*\*\*\*  
\*\*\*\* Totals for Grade Level - 07 \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
07	22	18	40	347.50	281.50	629.00	20.44	16.56	37.00
			Absences:	26.50	24.50	51.00			
			Possible:	374.00	306.00	680.00			
				(92.91%)	(91.99%)	(92.50%)			
Total	22	18	40	347.50	281.50	629.00	20.44	16.56	37.00
			Absences:	26.50	24.50	51.00			
			Possible:	374.00	306.00	680.00			
				(92.91%)	(91.99%)	(92.50%)			

## Attendance Totals (ADA)

\*\*\*\*\*

\*\*\*\* Totals for Grade Level - 08 \*\*\*\*

\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
08	18	17	35	275.00	262.00	537.00	16.18	15.41	31.59
			Absences:	31.00	27.00	58.00			
			Possible:	306.00	289.00	595.00			
				(89.87%)	(90.66%)	(90.25%)			
Total	18	17	35	275.00	262.00	537.00	16.18	15.41	31.59
			Absences:	31.00	27.00	58.00			
			Possible:	306.00	289.00	595.00			
				(89.87%)	(90.66%)	(90.25%)			

\*\*\*\*\*  
\*\*\*\* Totals for Grade Level - 09 \*\*\*\*  
\*\*\*\*\*

Students Enrolled				Days Attended (*)			ADA (**)		
(1 day or more)									
Grade	Male	Female	Total	Male	Female	Total	Male	Female	Total
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
09	16	18	34	235.50	286.00	521.50	13.85	16.82	30.68
			Absences:	26.50	20.00	46.50			
			Possible:	262.00	306.00	568.00			
				(89.89%)	(93.46%)	(91.81%)			
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total	16	18	34	235.50	286.00	521.50	13.85	16.82	30.68
			Absences:	26.50	20.00	46.50			
			Possible:	262.00	306.00	568.00			
				(89.89%)	(93.46%)	(91.81%)			

## Attendance Totals (ADA)

\*\*\*\*\*

\*\*\*\* Totals for Grade Level - 10 \*\*\*\*

\*\*\*\*\*

Students Enrolled (1 day or more)				Days Attended (*)			ADA (**)		
Grade	Male	Female	Total	Male	Female	Total	Male	Female	Total
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
10	25	12	37	378.00	184.00	562.00	22.24	10.82	33.06
			Absences:	45.00	20.00	65.00			
			Possible:	423.00	204.00	627.00			
				(89.36%)	(90.20%)	(89.63%)			
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total	25	12	37	378.00	184.00	562.00	22.24	10.82	33.06
			Absences:	45.00	20.00	65.00			
			Possible:	423.00	204.00	627.00			
				(89.36%)	(90.20%)	(89.63%)			

\*\*\*\*\*  
\*\*\*\* Totals for Grade Level - 11 \*\*\*\*  
\*\*\*\*\*

Students Enrolled				Days Attended (*)			ADA (**)		
(1 day or more)									
Grade	Male	Female	Total	Male	Female	Total	Male	Female	Total
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
11	20	22	42	286.00	332.00	618.00	16.82	19.53	36.35
			Absences:	54.00	42.00	96.00			
			Possible:	340.00	374.00	714.00			
				(84.12%)	(88.77%)	(86.55%)			
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total	20	22	42	286.00	332.00	618.00	16.82	19.53	36.35
			Absences:	54.00	42.00	96.00			
			Possible:	340.00	374.00	714.00			
				(84.12%)	(88.77%)	(86.55%)			



\*\*\*\*\*  
 \*\*\*\* Totals for Grade Level - 12 \*\*\*\*  
 \*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
12	21	16	37	268.50	238.00	506.50	15.79	14.00	29.79
			Absences:	88.50	34.00	122.50			
			Possible:	357.00	272.00	629.00			
				(75.21%)	(87.50%)	(80.52%)			
Total	21	16	37	268.50	238.00	506.50	15.79	14.00	29.79
			Absences:	88.50	34.00	122.50			
			Possible:	357.00	272.00	629.00			
				(75.21%)	(87.50%)	(80.52%)			

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

\*\*\*\*\*

\*\*\*\* School Totals \*\*\*\*

\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	21	28	49	329.50	438.50	768.00	19.38	25.79	45.18
			Absences:	27.50	37.50	65.00			
			Possible:	357.00	476.00	833.00			
				(92.30%)	(92.12%)	(92.20%)			
07	22	18	40	347.50	281.50	629.00	20.44	16.56	37.00
			Absences:	26.50	24.50	51.00			
			Possible:	374.00	306.00	680.00			
				(92.91%)	(91.99%)	(92.50%)			
08	18	17	35	275.00	262.00	537.00	16.18	15.41	31.59
			Absences:	31.00	27.00	58.00			
			Possible:	306.00	289.00	595.00			
				(89.87%)	(90.66%)	(90.25%)			
09	16	18	34	235.50	286.00	521.50	13.85	16.82	30.68
			Absences:	26.50	20.00	46.50			
			Possible:	262.00	306.00	568.00			
				(89.89%)	(93.46%)	(91.81%)			
10	25	12	37	378.00	184.00	562.00	22.24	10.82	33.06
			Absences:	45.00	20.00	65.00			
			Possible:	423.00	204.00	627.00			
				(89.36%)	(90.20%)	(89.63%)			
11	20	22	42	286.00	332.00	618.00	16.82	19.53	36.35
			Absences:	54.00	42.00	96.00			
			Possible:	340.00	374.00	714.00			
				(84.12%)	(88.77%)	(86.55%)			
12	21	16	37	268.50	238.00	506.50	15.79	14.00	29.79
			Absences:	88.50	34.00	122.50			
			Possible:	357.00	272.00	629.00			
				(75.21%)	(87.50%)	(80.52%)			
Total	143	131	274	2120.00	2022.00	4142.00	124.70	118.93	243.65
			Absences:	299.00	205.00	504.00			
			Possible:	2419.00	2227.00	4646.00			
				(87.64%)	(90.79%)	(89.15%)			

**Attendance Totals (ADA)**

11/01/22 To 11/30/22

**Sub Totals by Date - 0583**

		Total Actual		Total Possible		Percentage
Date	Enrl	Min.	hrs.	Min.	hrs.	
Tuesday,	11/01/22	272	89573 1492.88	102056	1700.93	87.77
Wednesday,	11/02/22	272	91032 1517.20	102056	1700.93	89.20
Monday,	11/07/22	273	87988 1466.47	102498	1708.30	85.84
Tuesday,	11/08/22	273	93118 1551.97	102498	1708.30	90.85
Wednesday,	11/09/22	273	90514 1508.57	102498	1708.30	88.31
Thursday,	11/10/22	273	89715 1495.25	102498	1708.30	87.53
Friday,	11/11/22	273	54762 912.70	70795	1179.92	77.35
Monday,	11/14/22	273	88658 1477.63	102498	1708.30	86.50
Tuesday,	11/15/22	273	91263 1521.05	102498	1708.30	89.04
Wednesday,	11/16/22	273	90010 1500.17	102372	1706.20	87.92
Thursday,	11/17/22	274	90021 1500.35	102751	1712.52	87.61
Friday,	11/18/22	274	58480 974.67	70967	1182.78	82.40
Monday,	11/21/22	274	84705 1411.75	102751	1712.52	82.44
Tuesday,	11/22/22	274	102751 1712.52	102751	1712.52	100.00
Monday,	11/28/22	274	84829 1413.82	102751	1712.52	82.56
Tuesday,	11/29/22	274	85201 1420.02	102751	1712.52	82.92
Wednesday,	11/30/22	274	85864 1431.07	102751	1712.52	83.57

**Attendance Totals (ADA)****AYP Sub-Totals:**

Number Student	Percent Present	Description			
275	86.83%	ALL Students Selected			
85	89.12%	Lunch F/R vs Non F/R	190	Students w/	85.80% Present
3	78.09%	IEP vs Non-IEP	272	Students w/	86.91% Present
0	0%	ELL vs Non-ELL	275	Students w/	86.83% Present
22	83.96%	Race: Hispanic	253	Students w/	87.07% Present
209	86.04%	Race: American Indian	66	Students w/	89.33% Present
25	90.15%	Race: Multi-racial	250	Students w/	86.50% Present
19	94.32%	Race: White	256	Students w/	86.26% Present

## Friday Pro D Agenda

### 11/11/22, 1:30-3:30PM LIBRARY

#### Review Team Norms (3 minutes)

1. Stay Learning Focused—Cell phones are off. Technology is not required for this meeting. Paper and pens are provided.

*Research: A comparison of recall and recognition for common words demonstrates that memory is better for words when they have been written down rather than when they are typed. This provides additional support for the hypothesis that the additional context provided by the complex task of writing results in better memory. With the recent trend towards electronic note taking, the educational and practical implications of these findings would suggest that performance may be improved by using traditional paper-and-pen notes (Comparing Memory for Handwriting versus Typing, Timothy J. Smoker, Carrie E. Murphy, Alison K. Rockwell)*

2. Timely arrivals and meeting closures
3. Leave cell phones, emails, and other business at the door
4. Remain agenda driven, present, and data focused
5. Refuse to admire problems and insist on solutions
6. Model positive growth mindsets (blaming previous teachers, parents, home environment, pandemic, etc. is not an option)

#### **AGENDA:**

1. 1:30-1:40: Introduction to our CSI Capacity Builder: Dennis Kachelmier
  - a. (Next CSI staff debriefing: Friday, 11/16/22 PLT's and 11/18/22 PD)
  - b. CSI school team flies to Boise Nov 20-Dec 2st to learn more.
2. **1:40-3:30 FOCUS: HEALTH AND SAFETY, FIRST AID TRAINING**
  - a. **Trainer: Jim Babino**
  - b. **First aid**
  - c. **Review medical emergency protocols**
    - i. **Seizures**
    - ii. **Passing out**
  - d. **Next training, December 9<sup>th</sup>, 1:30-3:30**
3. Good of the order:
  - a. Credits: Uofl (don't forget to go online and apply/pay for your credits by Dec 2nd)
  - b. A new credit opportunity emailed by the faculty cabinet
  - c. PRIDE TICKETS! What gets praised gets repeated!
  - d. POSITIVE GROWTH MINDSET COMMUNICATIONS: Always interact with our youth as if their guardian were standing right next to them. In the face of challenges we model conflict resolution. Buck is available to be proactive and supportive.
  - e. WEATHER: Take a few extra minutes for winter weather travel and ensure you can call the front office or text D'Lisa if you are delayed.



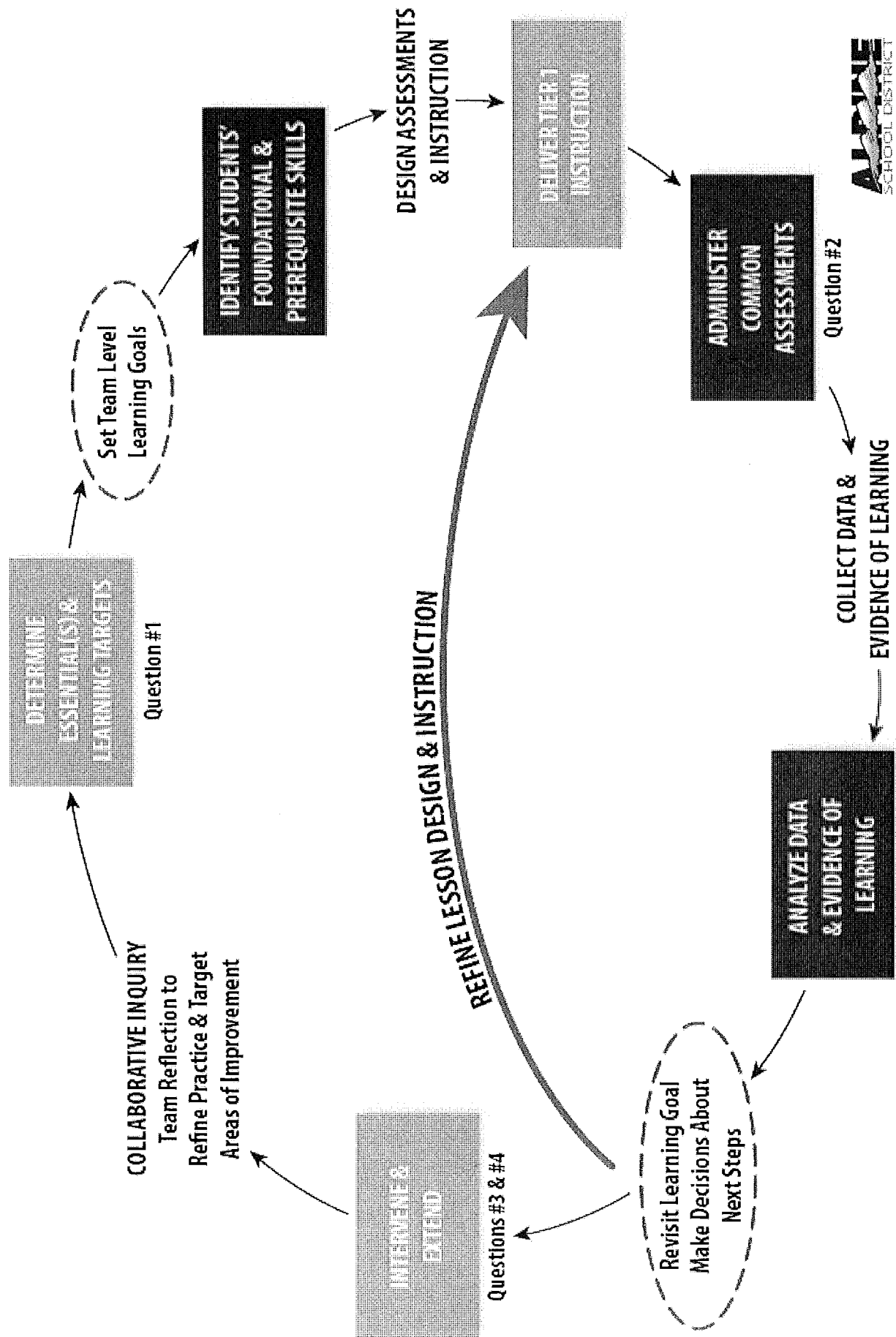
## DDI/Leadership 2022-2023 Collaborative Team Meeting Agenda and Minutes

Date: 11/8/22 3:30-6:30PM		Professional Learning Team: DDI Team/Leadership Team		Sam Mayes	
David Alken		Josh Nellesen		Georgia Sobotta	
D'Lisa Penney		Brad Peterson		Matt Lattuada	
Lori Ravet		Holly Selstad		Matt Morgan	
<b>Norms:</b> 1. Stay learning Focused—Cell phones are off. Technology is not required for this meeting. Paper and pens are provided. <i>Research: A comparison of recall and recognition for common words demonstrates that memory is better for words when they have been written down rather than when they are typed. This provides additional support for the hypothesis that the additional context provided by the complex task of writing results in better memory. With the recent trend towards electronic note taking, the educational and practical implications of these findings would suggest that performance may be improved by using traditional paper-and-pen notes (Comparing Memory for Handwriting versus Typing, Timothy J. Smoker, Carrie E. Murphy, Alison K. Rockwell)</i> 2. Timely arrivals and meeting closures 3. Leave cell phones, emails, and other business at the door 4. Remain agenda driven, present, and data focused 5. Refuse to admire problems and insist on solutions 6. Model positive growth mindsets (blaming previous teachers, parents, home environment, pandemic, etc. is not an option)					
<b>NOTES/MINUTES:</b>  <div> <input type="checkbox"/> How will we respond when some students do not learn?            Notes:         </div> <div> <input type="checkbox"/> How will we know if they learn it?            Notes:         </div> <div> <input type="checkbox"/> How will we extend the learning for students who are already proficient?            Notes:         </div>					

<p><b>Essential Actions:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Identify essential standards for each grade level or course, unit by unit</li> <li><input type="checkbox"/> Create an essential standards unit plan</li> <li><input type="checkbox"/> Implement the team teaching-assessing cycle</li> <li><input type="checkbox"/> Give common end-of-unit assessment for essential standards</li> <li><input type="checkbox"/> Identify students for Tier 2 support by student, standard, and learning target</li> </ul> <div style="border: 1px solid black; height: 150px; margin-top: 10px;"></div> <p><i>What support do we need to make progress toward our objectives?</i></p> <p>Notes:</p>	<p><b>PLC Results Cycle:</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Determine essential(s) and learning targets</li> <li><input type="checkbox"/> Set team level learning goals</li> <li><input type="checkbox"/> Identify students' foundational/prerequisite skills and academic vocabulary</li> <li><input type="checkbox"/> Design assessments and instruction</li> <li><input type="checkbox"/> Deliver tier 1 instruction</li> <li><input type="checkbox"/> Administer Common Assessments</li> <li><input type="checkbox"/> Collect data and evidence of learning</li> <li><input type="checkbox"/> Analyze data and evidence of learning</li> <li><input type="checkbox"/> Revisit learning goal - Make decisions about next steps</li> <li><input type="checkbox"/> Refine lesson design and instruction</li> <li><input type="checkbox"/> Intervene and Extend</li> <li><input type="checkbox"/> Collaborative inquiry</li> </ul> <p>(Team reflection to refine practice &amp; target areas of improvement)</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> ISAT Preparedness (Interim, deconstructing questions, strategies, practice)</li> <li><input type="checkbox"/> College and Career Readiness Action Planning</li> <li><input type="checkbox"/> CSI Focus: _____</li> <li><input type="checkbox"/> PBIS _____</li> <li><input type="checkbox"/> Other: _____</li> <li><input type="checkbox"/> Other: _____</li> </ul>
<p><i>What materials and actions are needed for our next meeting?</i></p>	<p>Expanding on Today's Topics - Details Regarding Our Collaboration:</p>



# PLC RESULTS CYCLE



TIME	Topic/Task	Notes
3:30	Entry task: sign master agenda, grab materials, review norms	Technology will be used when reviewing SBAC Tools for Teachers resources (laptop turned on at that time)
3:35	CSI Update: School Improvement Updates <ul style="list-style-type: none"> <li>Capacity builder</li> <li>ELA and Math resource people</li> <li>Duration: 3 years</li> </ul>	
3:45	Two main CSI goals: ISAT & CCR	
4-6PM (2 hours)	ISAT action plan needs	
	<ul style="list-style-type: none"> <li>Schedule opportunities (daily/weekly)</li> <li>Immediate quick-win changes</li> <li>IDLA/Edmentum opportunities (J.N.)</li> <li>SBAC Tools for Teachers</li> <li><a href="https://smartertoolsforteachers.org/">https://smartertoolsforteachers.org/</a></li> <li>-Connections playlist</li> <li>-Instructional resources</li> <li>-Formative strategies</li> <li>-Prof. learning</li> <li>-Interim items portal</li> <li>ISAT Instructional Action Plan</li> <li>Professional Development</li> <li>Testing Window</li> </ul>	
6:00	CCR Action Plan	TBD after Boise meeting and data shared
6:15-6:30	<ul style="list-style-type: none"> <li>Other</li> <li>Next DDI's scheduled and ideal times</li> </ul>	12/13 1/10 2/14 3/14 4/11 5/9 June TBD (all day) August TBD (all day)
PARKING LOT ISSUES:		

# PBIS PLT AGENDA 2022

DATE: 12/14/22	X	Wednesday 7AM-8AM		Friday 1:30-2:30		Friday 2:30-3:30
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\*Highlight/asterisk the minutes keeper

PBIS PLT Teammates	Signature	Sign in time
Buck Walker, Facilitator		
Molly Tucker		
Tania Hanchett		
Ryan Bovard		
Lori Williams		
Tracy Graffis		
Bonita Brown		

## Group Norms:

1	Begin and end on time. Honor the work and commitment of each other.
2	Assume positive intent. Cultivate relational trust.
3	Put data at the center. (What does SWIS say? What does the best practice research say?)
4	Seek equity.
5	Assume collective responsibility.
6	Maintain a clear focus. (Agenda and time stamps)
7.	

Agenda:

	Tasks A running log of accomplishments	Done
1		
2		
3		
4		
5		
6		
7		
8		

Assign each PLT member a "meeting buddy" who they much get materials and directions from in the event of an absence. Share phone numbers for an emergency phone tree. Keep this sign in for your records and submit to Dr. Penney in June.

[illegible][illegible]

\_\_\_\_\_ PLT SIGN IN SHEET 7AM-8AM

[illegible]

# LAPWAI STUDENT XMAS DOLLAR GIFT STORE

**Wednesday 4:30-8PM**

## LHS Cafeteria Commons Area

This is for Lapwai students only to purchase gifts  
for a dollar. Thank you.



LAPWAI HIGH SPIRIT WEEK

December 12-December 16

# Merry Christmas

**Monday- Holiday Morning  
(Pajama Day)**

*Tuesday- Toasty Tuesday  
(Christmas socks, slippers, and hats)*

**Wednesday- Santa vs Grinch  
(Red vs Green)**

*Thursday- Winter Wonderland  
(Dress like a snowflake, snowman, or  
in all white)*

**Friday- Ugly Sweater Day**

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OpenSciEd units use specific types of discussions to help draw out student ideas, support students in communicating with one another in scientific ways, and support student sensemaking. These different types of discussions serve different purposes, are useful in different phases of a lesson or unit, and have different characteristics depending on their purpose.

## Discussion Type Summary

### Initial Ideas Discussions

#### Purposes/Goals

- To get students' initial ideas and experiences on the table
- To provide a supportive opportunity for students to make sense of what may not be fully formed ideas (either their own ideas or those of others).
- Help students realize that there are gaps in our understanding to promote curiosity and what we could do next to figure something out.
- NOT: a KWL, open brainstorm, quiz, consensus building

#### When This Type of Discussion Is Useful

- During anchoring phenomenon routine at the start of a unit
- During the problematize phase of the launch of a new learning set
- When we are thinking about how to plan an investigation.
- Any time students are beginning the process of making sense of a phenomenon.

### Building Understanding Discussion

#### Purposes/Goals

- Share claims and reasoning based on evidence.
- Connect, critique, and build on others' findings, claims, evidence, and explanations.
- Arrive at tentative conclusions.
- NOT: just sharing or reporting results nor a quiz about what students have learned

#### When This Type of Discussion Is Useful

- During Navigation (Where are we now?)
- After an Investigation.
- At the end of a lesson(s) where the class has built some piece of understanding.

### Consensus Discussion

#### Purpose/Goals

- To press toward a common (class-level) explanation or model.
- Resolve (if possible) disagreements, different perspectives, or partial understandings at that point.
- Take stock of where we are in our figuring out and support the public revision of earlier ideas.
- NOT: not just used for putting the pieces together lessons

#### When This Type of Discussion Is Useful

- When we have figured out some pieces and need to take stock of where we are (e.g. after a couple of key investigations or during the Putting Pieces Together routine).
- When we need consensus about what questions to investigate next.
- When we need consensus about next steps for investigation.

Adapted from Michaels, S. and Moon, J. (2016) NGSX. Discussion as a Form of Productive Talk.





## Initial Ideas Discussions

### Teacher Role:

- Encourage all students to share their own ideas and experiences
- Clarify ideas
- Encourage student to student talk with a focus on raising questions, clarifying, or adding on to what someone has said rather than on debating or arguing
- Ask for or provide a synthesis of the ideas that have emerged from the discussion.
- Ask students how they might test or further explore their ideas

### Student Role:

- Share ideas and experiences
- Clarify own thinking
- Ask each other questions
- Listen to each other to understand and clarify
- Consider how others' ideas contribute to developing shared understanding

### When eliciting initial ideas:

- What are your ideas about how to explain this phenomenon/solve this design challenge?
- What experiences do you have that might help you think about this phenomenon?
- What did you notice about....?
- What do you think you will see when....?

### When clarifying ideas and pressing for reasoning:

- Can you say more about that?
- Is that something you've heard, observed, or experienced before?
- What do you mean when you say the word "\_\_\_\_\_ "??
- Who has a different way of thinking about this topic?
- Can you think of an instance when that was not the case?

### For encouraging student to student interaction

- Who has a similar/different way of thinking about this topic?
- Who thinks they understand what \_\_\_\_ is saying and can say it in their own words?
- Who wants to add on to what \_\_\_\_ is saying?
- Who can explain what \_\_\_\_ means when she says that?

### When asking for or providing a synthesis of the initial ideas:

- Who can summarize some of the ideas we've heard today?
- Does the summary capture our ideas accurately?
- So I'm hearing \_\_\_\_ and \_\_\_\_\_. Do I have that right? Is there something I missed?

### When asking students for how to investigate their initial ideas:

- What are some ways we could test our initial thinking?
- What ideas are we unsure about that we need to know more before we can be confident in them?

## Building Understanding Discussions

### Teacher Role

- Set and maintain focus around the specific lesson question.
- Invite students to share claims, explanations, solutions.
- Push for elaboration of evidence and reasoning.
- Encourage critique and alternative explanations.
- Help the group ~~come~~ to tentative conclusions and next steps.

### Student Role

- Attempt to explain a phenomenon.
- Use data as evidence to support their claims
- Compare, contrast and critique others claims, evidence, explanations.
- Agree and disagree respectfully.
- Ask questions to clarify

### Setting and maintaining focus:

- Can someone remind us the question we are trying to answer/the phenomenon we are trying to explain?
- So remember our question is.... Let's stay focused on this question and see what we think we have figured out.

### When inviting a group to share:

- What are some of your claims?
- What are some of the key components of your model/solution?
- How does this model explain the evidence we have so far about this phenomenon?
- How does this solution fit the criteria we identified for a possible solution?

### When pushing for elaboration of evidence and reasoning:

- What's your evidence?
- How did you arrive at that conclusion?
- Does it always work that way?
- How does that idea fit with \_\_\_\_'s claim?
- Can you clarify \_\_\_\_\_ aspect of your model/solution?
- So let me ~~see if I~~ understand this aspect of your model/solution here. Are you saying...?

### When encouraging critique and student to student interaction:

- What questions do you have for this group about their model/solution/claim?
- Does any group have evidence to support Group A's claim?
- What data do we have that challenges Group B's claim?
- Is there anything you can add to this model/solution?
- How well does this model fit the evidence we've gathered so far?
- \_\_\_\_ and \_\_\_\_ you made similar claims. Did you have the same evidence?
- \_\_\_\_\_, what do you have to say to \_\_\_\_ about her idea? It sounds pretty different from yours.

### When helping the group come to tentative conclusions and next steps (without expectation to come to complete agreement)

- What seems to be true about all of our claims about....?
- What can we conclude? What new questions do we have?
- What else do we need to find out? What might we do next?

- It sounds like we still have some questions. Perhaps we need to go back and try\_\_\_\_\_to see if the evidence holds up.

## Consensus Discussion

### Teacher's Role

- Help students take stock of our current models/ explanations/arguments.
- Encourage critique and alternative explanations.
- Solicit ideas to modify the model or explanation.
- Press towards a common explanation or model/next questions/next steps for investigations (at that point)

### Student Role

- Agree on what we know so that we can agree on what we don't know and need to move forward.
- Agree and disagree respectfully.
- Challenge and defend ideas.

### During stock-taking:

- Could someone restate our question (or our charge)? What are we building consensus about?
- What are some things we think we can say at this point about our anchoring phenomenon?
- What is our evidence for those ideas (those explanations)?

### When soliciting ideas to develop or modify the model or explanation:

- How should we represent it? Are we Ok with that?
- Do we all agree with that?
- How are these explanations similar? How are they different?
- Both groups seem to be using the same term but in a different way, could someone explain the difference?
- How could we modify what we have, so that we account for the evidence we agree is important to consider?
- What modifications might you make to clarify confusion or address the discontent that this group feels?
- Is there more evidence or clarification needed before we can come to agreement? What is that?

### When inviting support or critique:

- Who feels like their idea is not quite represented here?
- Would anyone have put this point a different way?
- What ideas are we in agreement about?
- I'm hearing (Idea X) and (Idea Y). Why (Idea X)? Why (Idea Y)?
- Are there still areas of confusion or discontent?
- Are there still places where we disagree? Can we clarify these?

### When soliciting ideas for next questions or investigations to pursue:

- Where should we go next to help us with areas where we are not sure/not in agreement?
- What new questions do we have that might help us move forward?

## Survey: The State of Your Learning Team

**Instructions:** First, please indicate with a checkmark the extent to which you agree with, disagree with, or feel neutral about each indicator in the following survey. Next, please indicate how ready your learning team is to tackle the tasks detailed in each indicator. Finally, answer the reflection questions found at the end of this template. This information will be used to plan customized next steps for each collaborative team in the building.

Name of Learning Team:							
Personal Dynamics	Disagree	Neutral	Agree		We Aren't Ready for This Yet	We Are Ready for This Now	We Are Already Doing This
Our learning team has a well-developed agenda for every meeting that effectively documents our shared decisions.							
Our learning team has a process for gathering honest and open input from all members when making key decisions.							
Our learning team has clearly defined roles for participation in our meetings.							
Our learning team has a process for sharing the workload.							
Our learning team has a process for resolving conflicts.							
Our learning team has a process for giving and receiving critical feedback among team members.							
Our learning team has a common language to use when working through conflict.							
Our learning team has a process for holding team members accountable for making productive contributions.							
Our learning team has a process for determining when we have reached consensus.							
Our learning team has a process for bringing new and challenging ideas into our group.							

Collaborative Task Development	Disagree	Neutral	Agree	We Aren't Ready for This Yet	We Are Ready for This Now	We Are Already Doing This
Our learning team has a SMART (strategic and specific, measurable, attainable, results oriented, and time bound) goal that we set and are working toward together.						
Our learning team has identified essential outcomes for each of the units in the curriculum.						
Our learning team has developed common assessments designed to measure student progress toward mastering our essential outcomes.						
Our learning team has incorporated questions that require higher-level thinking into our common assessments.						
Our learning team uses open-ended assignments for some of our common assessments.						
Our learning team analyzes learning results, looking for trends in both student and teacher performance.						
Our learning team takes action based on the trends that we spot in student learning data.						
Our learning team has developed exemplars that illustrate what student mastery looks like on tasks that are evaluated subjectively.						
Our learning team has practiced grading subjective assignments together to ensure reliability in our scoring.						
Our learning team varies the pacing of our content to support the struggling students and to challenge the most accomplished pupils in our classrooms.						

**Questions for Reflection**

Please describe your learning team's greatest success to date. What are you the proudest of about the work that you are doing together?

Please describe the stumbling block that is currently holding your learning team back. What could your group be doing better?

Please describe the practices that your learning team is currently the most comfortable with. What has your team already mastered?

What is the most logical next step for your learning team to take? Why does this step make sense for your team at this time? How will it help you move forward as a group?

Source: Adapted from Ferriter, W. M., Graham, P., & Wight, M. (2013). Making teamwork meaningful: Leading progress-driven collaboration in a PLC. Bloomington, IN: Solution Tree Press.

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<p><i>Four Critical Questions:</i></p> <ul style="list-style-type: none"> <li>• <i>What do we want all students to know and be able to do?</i></li> <li>• <i>How will we know if they learn it?</i></li> <li>• <i>How will we respond when some students do not learn?</i></li> <li>• <i>How will we extend the learning for students who are already proficient?</i></li> </ul>	<p><i>Essential Actions:</i></p> <ul style="list-style-type: none"> <li>• Identify essential standards for each grade level or course unit by unit</li> <li>• Create an essential standards unit plan</li> <li>• Implement the team teaching-assessing cycle</li> <li>• Give common end-of-unit assessment for essential standards</li> <li>• Identify students for Tier 2 support by student, standard, and learning target</li> </ul>	<p><i>PLC Results Cycle:</i></p> <ul style="list-style-type: none"> <li>• Determine essential(s) and learning targets</li> <li>• Set team level learning goals</li> <li>• Identify students' foundational/prerequisite skills</li> <li>• Design assessments and instruction</li> <li>• Deliver Tier 1 instruction</li> <li>• Administer Common Assessments</li> <li>• Collect data and evidence of learning by target</li> <li>• Analyze data and evidence of learning by target</li> <li>• Revisit learning goal - Make decisions about next steps</li> <li>• Refine lesson design and instruction</li> <li>• Intervene and extend</li> <li>• Engage in collaborative inquiry (Team reflection to refine practice &amp; target areas of improvement)</li> </ul>
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# *Ugly Christmas Sweater* SPENDING FRENZY



LAPWAI HIGH SCHOOL SENIORS

**THURSDAY, DEC. 15, 2022 • 8-10:30 AM**



*The \$pending Frenzy financial reality fair was designed by First Nations to offer youth expecting a large Minor's Trust payment an opportunity to practice handling a substantial lump sum of money and to spend it wisely.*

**SEEKING  
COMMUNITY  
PARTNERS**

Help make this event a success while connecting with our local seniors on pathways to financial management.



PO Box 114  
95 Agency Road  
Lapwai, ID 83540

(208) 621-3729  
[www.nimiipuufund.org](http://www.nimiipuufund.org)

88

f t / [nimiipuufund](https://www.nimiipuufund.org)



**LAPWAI WILDCATS**



SUPERINTENDENT

Board Report

December 2022



**Together, we ensure all students  
will reach their full potential.**

*Contents*

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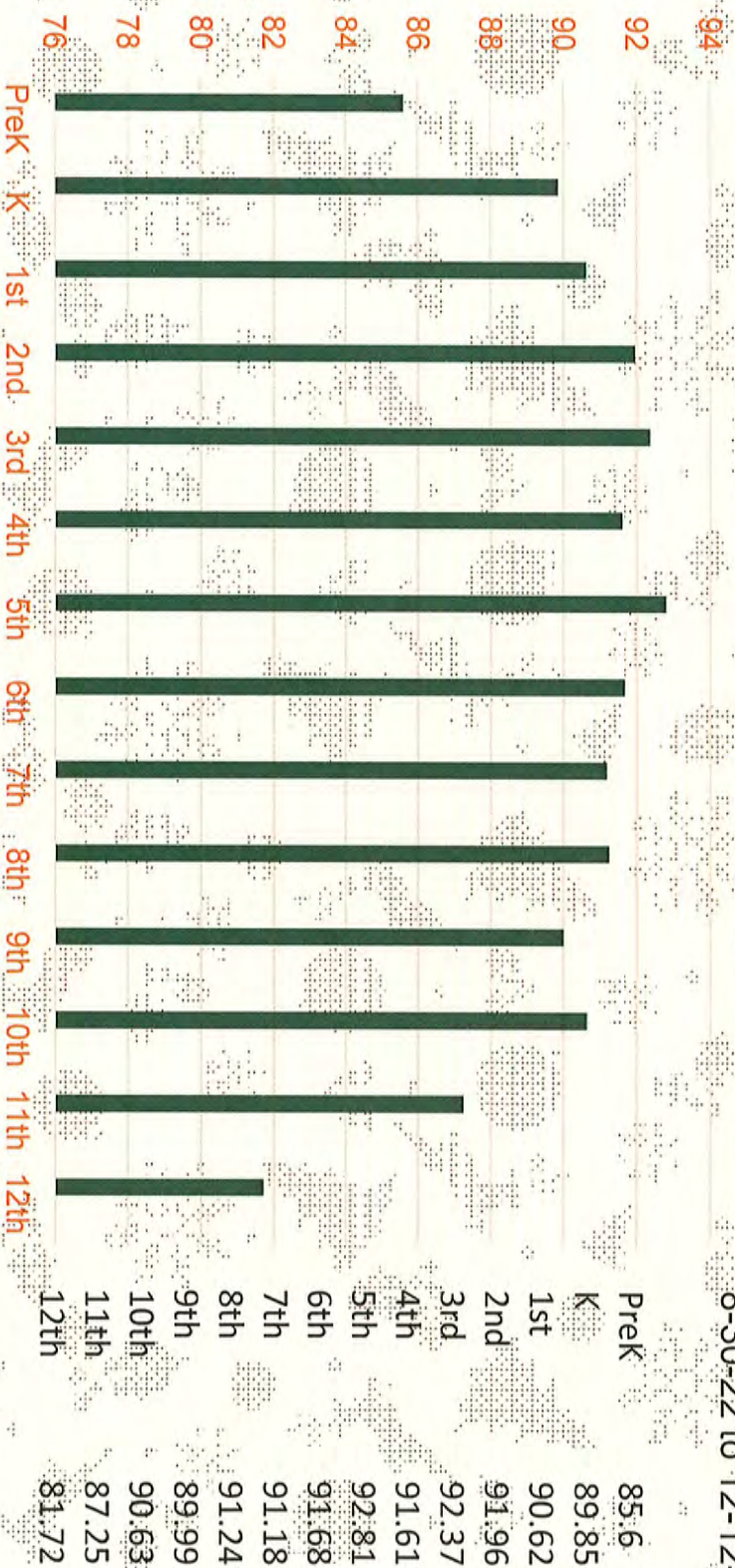
***Together, we ensure all students will reach their full potential.***

***kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.***

***We will all work to help the children become knowledgeable.***

# Average Daily Attendance

8-30-22 to 12-12-22







## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

Wildcat Pride  
Respectful  
Responsible  
Safe

The Lapwai School District is extremely proud of our student athletes. We regularly receive compliments praising their positive sportsmanship. We request our parents and fans model respectful, responsible, and safe behavior for our Wildcats as well. Your encouragement at athletic events, on social media, and throughout the community is a critical component to the high school athletic experience. Please also extend this constructive reinforcement to officials, opponents, coaches, and each other.

The Lapwai School District has a clear and shared focus centered in improving athletic programming for our students. Your feedback is important to us. Thank you for bringing your questions and concerns to our attention. The athletic direction team, our coaches, and district administrators are willing to meet with you and gather input outside of athletic events. The attention during games should remain on the athletes and their hard work, leaving concerns for the appropriate time.

An Athletic Leadership Team has been formed to support our student athletes, coaches, and the Lapwai community. This team can be reached by emailing [Wildcats@Lapwai.org](mailto:Wildcats@Lapwai.org)

District administrators are also available to surround our student athletes with support when needed:

Dr. D'Lisa Penney  
Lapwai Middle-High School Principal  
[Dr.Penney@Lapwai.org](mailto:Dr.Penney@Lapwai.org)  
(208) 843-2241

Dr. David M. Aiken  
Lapwai School District Superintendent  
[Daiken@Lapwai.org](mailto:Daiken@Lapwai.org)  
(208) 843-2622

Our student athletes are surrounded by fans with big hearts and Wildcat pride. On their behalf we would like to thank you for your encouraging and positive support.

Be Respectful  
qa'áño' 'ee

Be Responsible  
timíyunin' 'ee wic'éeyu'

Be Safe  
'ee 'ima'íyano'

*Together, we ensure all students will reach their full potential.  
kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.  
We will all work to help the children become knowledgeable.*



**December Administration Team Meeting**  
**Wednesday, December 14, 2022**  
**Time: 9:00 a.m. to 10:30 a.m.**  
**Location: District Office Conference Room**

***Effective School Leadership***

- ☐ Confirm Growth in Student Achievement Goals
- ☐ Schedule Administration Team Evaluations

***Supportive Learning Environment***

- ☐ Student Hearing 12-13-22

***Frequent Monitoring of Teaching and Learning***

- ☐ 2022-2023 Performance Evaluation Parent Input Tool
- ☐ Classified Employee Evaluations
- ☐ Temporary, One-Year, ESSER-Funded Substitute Evaluation
- ☐ Data Review: Elementary Administration Team Instructional Rounds
- ☐ Middle-High School Administration Team Instructional Rounds Rescheduled 1-5-23
- ☐ Collection of Professional Learning Team Reflection Tool Data

***High Standards and Expectations for All Students***

- ☐ Data Review: Average Daily Attendance Attendance Committee Referrals

***High Levels of Collaboration & Communication***

- ☐ Draft Policy: Compensation for Grant-Funded Positions, Code: 803.12
- ☐ Rescheduled Student Information System Demos: 12-13-22

*Together, we ensure all students will reach their full potential.*





# LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

## 2022-2023 Performance Evaluation Parent Input Tool

The following performance input tool will be forwarded to the appropriate supervisor of the individual upon whom you are commenting. The form will be shared with that individual. The input will be utilized by the supervisor in better understanding how others view their performance during the evaluation process. **Please note: This survey is not intended for feedback regarding coaches. Please contact the Middle-High School Principal for athletic input or concerns.**

Parent/Guardian Name: \_\_\_\_\_

Name of the faculty member for whom you are providing input: \_\_\_\_\_

I am a parent of currently enrolled Lapwai School District student(s): ☐ Yes ☐ No

I would characterize the employee's job performance in the following as:

1. The faculty member provides regular feedback regarding my child's progress.

☐ 1-Poor ☐ 2-Competent ☐ 3-Good ☐ 4-Excellent ☐ 5-Not Observed

2. The faculty members demonstrates respect for individual and cultural differences.

☐ 1-Poor ☐ 2-Competent ☐ 3-Good ☐ 4-Excellent ☐ 5-Not Observed

3. The faculty member creates and maintains a learning environment in which all students are actively engaged and contributing members.

☐ 1-Poor ☐ 2-Competent ☐ 3-Good ☐ 4-Excellent ☐ 5-Not Observed

4. The faculty member works as a partner with parents, families, and the community.

☐ 1-Poor ☐ 2-Competent ☐ 3-Good ☐ 4-Excellent ☐ 5-Not Observed

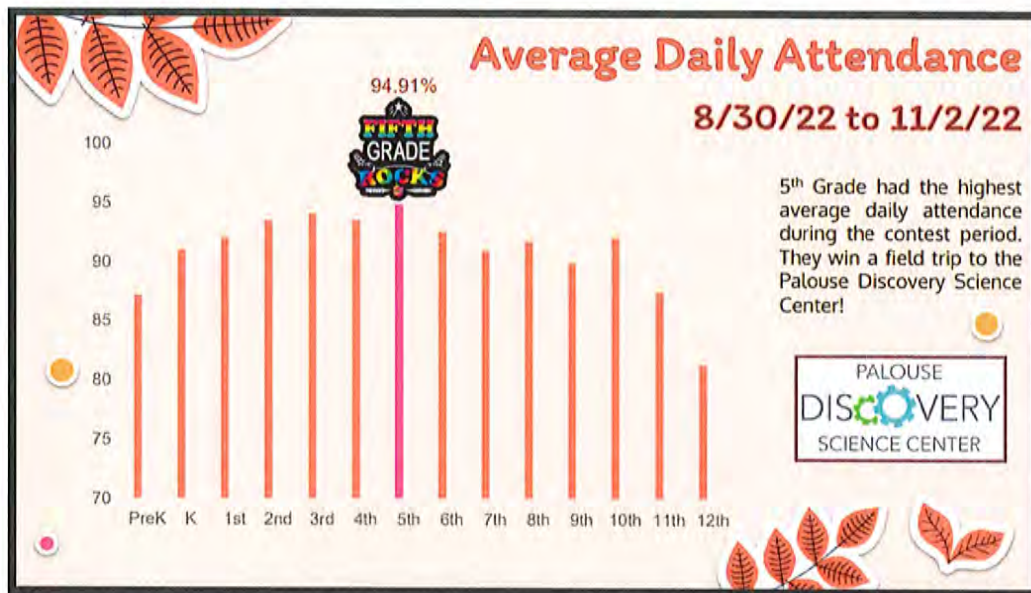
Surveys may be collected in the following ways:

By Mail:	In Person:	By Email:	To the Superintendent:
Lapwai School District 404 S. Main St. Lapwai, ID 83540	Submitted to the office of your child's school	Teri Wagner Elementary Principal twagner@lapwai.org  Dr. D'Lisa Pinkham Middle-High Principal dpinkham@lapwai.org  Lori Ravét Special Education Director lravet@lapwai.org	Dr. David M. Aiken  Lapwai School District 404 S. Main St. Lapwai, ID 83540  daiken@lapwai.org

*Together, we ensure all students will reach their full potential.*

# FIELD TRIP

## PALOUSE DISCOVERY SCIENCE CENTER



Due to our excellent attendance, our fifth grades classes had the highest average daily attendance during the contest period.

**On Thursday, December 8<sup>th</sup>,** the fifth grade will travel to Pullman, Washington to the Palouse Discovery Science Center to learn about circuits and solar power. Each student will make a Solar Car to take home.

### ***Snap Circuits or Solar Cars (grades 4-8)***

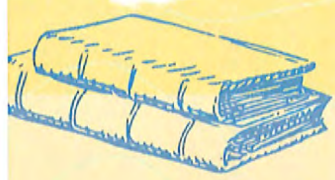
*Young engineers will learn about energy and can be transferred from mechanical to electrical or solar to electrical through a fun, hands-on build.*

The bus will be leaving at 9:00 am and returning before 2:45 pm. Students may bring their own sack lunch, if not our cafeteria will provide your child with a sack lunch. We will eat lunch in a classroom at the Discovery Center from 12:00-12:30 pm. After lunch, we will head back to the Elementary School.

Please dress accordingly for snowy-cold weather. If you have any questions regarding our 5<sup>th</sup> grade field trip you can call the school, 208-843-2960 and ask for Mrs. Baldwin or Mrs. McKarcher.

Thank you for making attendance a priority for your child!!!





NEZ PERCE TRIBE STEP PROGRAM

# fAmILy ENGAGEMENT

*All are  
welcome  
to attend!*

tEAm

*Strengthen  
school &  
family  
connections*

DINNER PROVIDED

ORIENTATION

STIPEND FOR PARTICIPANTS

## LAPWAI SCHOOL DISTRICT

December 12, 2022 | 4-6pm  
Location: Lapwai Elementary  
Room 212

## KAMIAH SCHOOL DISTRICT

December 13, 2022 | 4-6pm  
Location: KMS Library

## WHO SHOULD ATTEND?

- Teachers/Para-Professionals
- School Faculty
- Parents/Family of Students
- Supportive Community Members

PRESENTED BY:

*Bernadette Anderson, Ed.D*

Academic Development Institute

For more information call us at 208-621-4704 or  
email Loraine Harris at [lharris@nezperce.org](mailto:lharris@nezperce.org)



Nez Perce State Tribal Education Partnership





## Superintendent's Student Cabinet



Available Superintendent's Student Cabinet members were introduced to the Lapwai School District Board of Trustees at the November meeting. (Left to Right: Alysha Dick, Jerumyu Hernandez, Dawson Whitman, and Keyon Henry.)

Nez Perce Cultural Principle:  
Community Orientation

## Superintendent's Student Cabinet

I am so proud of the Student Cabinet for their respect and professionalism during our visit with the Circle of Elders last week. It is clear why our staff observed leadership potential in each of them. We were gifted with a lot of wisdom from the elders. They were incredibly impressed with this group of Wildcat Scholars.

Nez Perce Cultural Principle:  
Community Orientation

Grade 4	Alysha Dick
Grade 5	Cloud Wheeler
Grade 6	Dawson Whitman
Grade 7	Autumn LeCormu
Grade 8	Keyon Henry
Grade 9	Emily Arthur
Grade 10	Isias Johnson
Grade 11	Solara Greene
Grade 12	Jerumyu Hernandez





## **Draft Athletic Post-Season Parent Survey**

**Parent/Guardian Name:**

**Student Athlete(s) Name:**

**(The electronic survey will also include an opportunity to make comments following each question)**

**My student athlete's coach(es) were leaders and positive sportsmanship role models for student athletes on and off the field/court.**

Completely Disagree  
Somewhat Agree  
Absolutely Agree

**My student athlete's coach(es) were proactive with college recruitment including scouting trips and meetings with coaches.**

Completely Disagree  
Somewhat Agree  
Absolutely Agree

**My student athlete's coach(es) developed teamwork, morale, sportsmanship, courtesy, fair play, academic excellence, and strict adherence to the rules of training and conduct.**

Completely Disagree  
Somewhat Agree  
Absolutely Agree

**My student athlete's coach(es) promoted the attitude among athletes that winning is important but is secondary to good sportsmanship and the overall welfare of the athlete.**

Completely Disagree  
Somewhat Agree  
Absolutely Agree

**My student athlete's coach(es) showed respect for officials, the media, opposing coaches, visiting teams, parents, fans, students, athletes, fellow coaches, and teachers.**

Completely Disagree  
Somewhat Agree  
Absolutely Agree

**My student athlete's coach(es) communicated with me frequently and alerted us of schedules and events well in advance.**

Completely Disagree  
Somewhat Agree  
Absolutely Agree

**The overall athletic program has assisted in establishing life-long educational standards and goals for my student athlete.**

Completely Disagree  
Somewhat Agree  
Absolutely Agree

**The overall athletic program provided my student athlete with self-discipline, positive self-esteem, and self-motivation that can be applied after high school.**

Completely Disagree  
Somewhat Agree  
Absolutely Agree

**The overall athletic program has contributed to my student athlete's overall physical, mental, moral, social and emotional well-being.**

Completely Disagree  
Somewhat Agree  
Absolutely Agree

**The overall athletic program emphasizes sportsmanship, ethical conduct, and fair play.**

Completely Disagree  
Somewhat Agree  
Absolutely Agree

OPEN-ENDED RESPONSE

**Your feedback on any other topics are welcome. Please be honest regarding the strengths and opportunities for improvement of the athletic programs of the Lapwai School District.**

## EDUCATIONAL PHILOSOPHY

### *Series 100*

Policy Title: ~~DISTRICT PHILOSOPHY~~

#### DISTRICT MISSION & VISION STATEMENTS

Code: 101

~~The underlying aim of all education in a free society is the fullest possible development of the individual— all individuals. In order for students to best take their places in society, we believe:~~

- ~~1. A society to be self governed must be educated.~~
- ~~2. Each individual is different and has different potentialities.~~
- ~~3. Each individual has worth and dignity.~~
- ~~4. There must be equal opportunity for all, but not necessarily the same opportunity for all.~~
- ~~5. Every experience of the individual educates to some degree.~~
- ~~6. Each individual must learn to accept other individuals— while being accepted or rejected himself.~~
- ~~7. Although all basic skills related to living are important, the greatest skill is that of helping and getting along with each other, being receptive to help when in need, and acquiring a sense of responsibility in relation to one's self and society.~~
- ~~8. The best education is that which does most to enable all students to develop their abilities and to serve society. Education must therefore be appropriate to the needs of each pupil commensurate with the needs of society.~~
- ~~9. We also believe that for any goal or belief to be exercised that extreme emphasis should be placed on motivation of teachers, employees and students so that all goals would be more hopefully and closely realized.~~

#### **Lapwai School Mission Statement:**

Together, we ensure all students will reach their full potential.

#### **Lapwai School District Vision Statements:**

1. We believe that exceptional education is achieved when community (students, family, tribe, school, and youth organizations) embraces learning and creates an  
\*integrated supportive environment.  
  
\*Definition of Integrated: combining or coordinating separate elements so as to provide a harmonious, interrelated whole.
2. A culture of hard work and resilience will empower and encourage students to reach any goal.

Date of Adoption:

July 1970 1-8

March 1976 #9

April 20, 1998

Readopted: July 2009

Legal Reference:

Related References:

Lapwai School Policy Manual - 1998 District Needs Assessment – 1998

**BUSINESS PROCEDURES**  
**Series 800**

Policy Title: Compensation for Grant-Funded Positions

Code: 803.12

The Lapwai School District is proud of our rigorous and successful pursuit of grant funding to support student learning. To ensure the greatest equity and fairness with compensation, the following requirements are in place for grant-funded positions.

Grant-funded positions must meet the following criteria:

1. The compensation must align with a current salary schedule; and
2. Compensation higher than a current salary schedule must reflect additional calendar days or scheduled hours above and beyond the expected work day for positions of that category; and
3. Hiring for grant-funded positions must comply with the District Hiring Process and Criteria outline in Policy 401.4; and
4. The salary, calendar, and scheduled work hours for grant-funded positions must be approved by the Superintendent and Business Manager prior to recommendation for hire on a school board agenda and prior to the employee beginning work; and
5. District-awarded general percentage salary increases will apply to grant-funded positions only in the instance where the grant funding is able to support that increase.
6. Grant funded positions are subject to the same classified and certificated evaluation policies as outlined in District policy.

It is the intent of the Lapwai School District that all Indian Children of school age have equal access to all programs, services and activities offered within the school district. The District is dedicated to consulting with local Tribal officials and parents of Indian children in the planning and development of Indian Policies and Procedures, general education programs, and activities. These policies and procedures will be reviewed annually and revisions will be made within 90 days of the determination that requirements are not adequately being met

### **TRIBE's PREFERRED METHOD(s) OF COMMUNICATION**

The Tribe's preferred method of communication will be hand delivery and parent's preferred method is sent home to Preschool through 12<sup>th</sup> grade. The district will also distribute information and documentation to all Nez Perce Tribe employees and parents via email, website and meetings.

**Policy 1:** The **Lapwai School District** will disseminate relevant applications, evaluations, program plans and information related to the LEA's education program and activities with sufficient advance notice to allow tribes and parents of Indian children the opportunity to review and make recommendations. [34CFR222.94 (a)(1)]

#### **Procedure 1:**

The District Administrator/designee will disseminate in October, as soon as reasonably possible after such information becomes available, but not later than five (5) days in advance of any meeting, by hand delivering the tribe a copy of the following documents:

- Current Impact Aid application;
- Assessment/Evaluation of Equal Participation in all Educational Programs;
- Indian Policies Procedures (IPPs); and,

A copy of the education programs including any programs to be added or eliminated.

A summary of the documents will be emailed and/or sent home with children for parents of Indian children. The summary will include information on how to access the documents on our webpage.

Parents of Indian children, tribal officials and the public will be given notice of any and all meetings related to equal participation, the content of the educational program, the Impact Aid application and the IPPs by including information about meeting times and locations in the questionnaire to be disseminated in the Fall. The location, date and time of any meeting described above shall be posted in the same manner as a legally posted Board meeting, advertising in local media serving the tribe, and any specific invitations will be hand

delivered to tribal members at least five (5) days in advance of any meeting on these topics.

**POLICY (2): Lapwai School District** will provide an opportunity for the Tribe and parents of Indian children to provide their views on the District's educational program and activities, including recommendations on the needs of their children and how the District may help those children realize the benefits of the educational programs and activities. [34CFR222 .94(a)(2)] As a part of this requirement, the LEA will-

- (i) Notify tribes and the parents of Indian children of the opportunity to submit comments and recommendations, considering the tribe's preference for method of communication, and
- (ii) Modify the method of and time for soliciting Indian views, if necessary, to ensure the maximum participation of tribes and parents of Indian children.

**Procedure 2:**

2.1 The LEA will make the following opportunities available for the tribe and parents of Indian Children and tribes to provide input on the educational program and activities:

- Annual Fall Impact Aid Questionnaire
- Annual October Impact Aid Meeting
- Fall and Spring Parent-Teacher Conferences (November, January and April Annually)
- Monthly School Board Meetings (Third Monday of Every Month)
- Indian Parent Committee Meetings (Third Wednesday of Every Month)

2.2 Parents of Indian children, tribal officials and the public will be given a minimum of a five (5) day notice of any and all meetings related to the content of the educational program. The dates and locations will be included in the parent questionnaire disseminated in the Fall. The location, date and time of any meeting described above shall be shared and posted in the same manner in policy 1. In addition, specific invitations will be sent to tribal members at least five (5) days in advance of any meeting on these topics.

2.3 The Nez Perce Tribe prefers all communication with the tribe and the parents of Indian children be disseminated via email and hand delivery. The superintendent or their designee will contact the Tribe annually to solicit their preference of communication.

2.4 If the preferred method of communication changes, the LEA will, to the extent possible, take it into consideration.

2.5 The Superintendent will utilize multiple methods of communication to reach the maximum number of parents as described in Policy 1. The Superintendent will also confer with the Nez Perce Tribe Education Department to select times for meetings that do not conflict with Tribal holidays and events. The LEA will make modifications to the method and time for soliciting Indian views, if necessary, to ensure maximum participation of Tribes and parents of Indian children.

**POLICY (3): Lapwai School District** will, at least annually, assess the extent to which Indian children participate on an equal basis with non-Indian children in the District's education program and activities. [34CFR222.94 (a)(3)] As part of this requirement, the LEA will:

- (i) Share relevant information related to Indian children's participation in the LEA's education program and activities with tribes and parents of Indian children; and
- (ii) Allow tribes and parents of Indian children the opportunity and time to review and comment on whether Indian children participate on an equal basis with non-Indian children.

**Procedure 3:**

3.1 The Lapwai School District will take the following measures to annually assess the extent to which Indian children participate on an equal basis with non-Indian children in the District's education program and activities. Should a discrepancy in participation be identified, the Superintendent will immediately notify the Board of Trustees for input on corrective action.

3.2 The Lapwai shall annually calculate from its records the ratio of Indian children compared to non-Indian children participating in all academic and co- curricular programs such as:

- Extended Learning/After School Programs
- Extracurricular Activities and Clubs
- Athletics
- Gifted and Talented Programs
- Advance Placement/College and Career Readiness Activities
- All Other Programs and Activities

3.3 The Lapwai School District will disseminate its assessment of Indian children participation compared to non-Indian children and any other related data with the Tribes and parents of Indian children no later than February 1<sup>st</sup> annually utilizing the same communication methods as described in Policy 1.

3.4 Parents of Indian children, tribes and other interested parties may express their views on participation through the following methods:

- Annual Fall Impact Aid Questionnaire
- Annual October Impact Aid Meeting
- Fall and Spring Parent-Teacher Conferences (November, January and April Annually)
- Monthly School Board Meetings (Third Monday of Every Month)
- Indian Parent Committee Meetings (Third Wednesday of Every Month)



3.5 If it is determined that there are gaps in Indian participation in the educational program or activities, the Lapwai School District Board in consultation with tribes and the parents of Indian children, will modify its education program in such a way as to improve Indian participation.

**POLICY (4): Lapwai School District** will modify the IPPs if necessary, based upon the results of any assessment or input described in this document. [34CRF222.94 (a)(4)]

**Procedure 4:**

4.1 The Lapwai School District Board will schedule a meeting the 3<sup>rd</sup> Monday in October to discuss the content of the IPPs, equal participation, and educational program and activities. Parents of Indian children and tribes will be notified by including information about meeting times and locations in the questionnaire to be disseminated in the Fall. The location, date and time of any meeting described above shall be posted in the same manner as a legally posted Board meeting. Advertising in local media serving the Ute tribe. In addition, specific invitations will be sent to tribal members at least five (5) days in advance of any meeting on these topics.

4.2 The Lapwai School District Board of Trustees with input welcome from the Nez Perce Tribe Education Department and Lapwai School District Indian Parent Committee will evaluate all recommendations for changes to these IPPs.

4.3 The Lapwai School District Board of Trustees will decide on all recommended revisions to these IPPs.

4.4 Any changes by the Board will become effective immediately upon adoption.

4.5 The Lapwai School District will disseminate copies of the revised IPPs to the tribe and parents of Indian children within 30 days of adoption by the school board. The tribe will receive hand delivered copy of the revised IPPs by email. A notice to parents will be sent home with students with instruction on how to obtain a copy of the revised IPP.

**POLICY (5): Lapwai School District** will respond at least annually in writing to comments and recommendations made by tribes or parents of Indian children, and disseminate the responses to the tribe and parents of Indian children prior to the submission of the IPPs by the LEA. [34CRF222.94(a)(5)]

**Procedure 5:**

5.1 The Lapwai School District will annually keep track of and assemble all comments and suggestions received through the various consultation processes by ensuring the minutes of the quarterly Indian Parent Committee, School Board Meetings, and the annual meeting in October capture the comments, questions and concerns raised through the consultation process. The school district will respond in writing to direct communications with the school district that are sent in writing.

5.2 The Lapwai School District will at least annually respond in writing to comments and recommendations made by tribes, or parents of Indian children, and disseminate the responses to all parties by emailing the written responses to the tribe and sending a summary to parents with instructions on how to obtain the entire document via the student.

**POLICY Lapwai School District** will provide a copy of the IPPs annually to the affected tribe or tribes. [34CR F222.94 (a)(6)]

**Procedure 6:**

6.1 The Lapwai School District will annually provide a copy of the current Indian Policies and Procedures to the tribe by email prior to submitting the Impact Aid Application. The preferred method is hand delivery in December.

Date of Adoption: April 20, 1998

Readopted: 8/20/12

Revised: 8/16/04, 9/15/14, 10/19/15, 12/19/16, 11/20/17, 8/17/20

Reviewed: 11/19/18, 12/16/19, 1/19/21

**BOARD OF TRUSTEES**  
*Series 200*

Policy Title: FEDERAL IMPACT FUNDS POLICY

Code: 204.5.1

Impact Aid Funds have been provided to local school districts in lieu of taxes and other revenue sources. Such funds contribute to the development and implementation of a basic education program for all students enrolled in the public schools. Recent amendments to Impact Aid provide additional funds for schools with eligible Indian students when the district gives assurance that tribes and parents have been afforded the opportunity to make recommendations regarding the needs of their children and to be involved in the planning and development of the basic educational program. Recognizing that the Board of Trustees is the ultimate authority in defining the educational program of that district, the superintendent will establish procedures to assure the involvement of the Tribe and the parents of Indian students in the development of the basic educational program and determine the overall needs of the school district. The assurances must also be reviewed on an annual basis. (See 204.5)

Legal Reference:

Date of Adoption:

April 20, 1998

Readopted: 8/20/12

Revised: 8/16/04, 9/15/14

Reviewed: 10/19/15, 10/17/16, 12/19/16, 11/19/18, 12/16/19, 1/19/22

Related Reference:

**BOARD OF TRUSTEES**  
*Series 200*

Policy Title: FEDERAL IMPACT FUNDS PROCEDURES

Code: 204.5.2

As part of its annual review of the school program, the District will conduct public hearings and information sessions prior to December of each school year in a centrally located area most easily accessed by Indian parents and tribal officials. All parents of Indian students (and tribal officials) will be invited to attend these meetings. Representatives from the B.I.A. (Bureau of Indian Affairs) office will also be invited. At these hearings, the District will:

1. Review the educational goals and educational philosophy of the district.
2. Review the identified needs of the district.
3. Discuss programs and services, which are presently in existence.
4. Review and discuss the direction for future programs.
5. Solicit input from parents and/or Nez Perce Tribal Officials and representatives. The district will gather information concerning the Indian community views on education issues, including the frequency, location and time of the meetings. This input will be solicited through an annual questionnaire. The objective of the annual questionnaire and meeting is to consult and involve tribal officials and parents of Indian children in the planning and development of the LEA's educational programs and activities.
5. Review the budget, inform the public where the money comes from and where it goes.
6. Inform parents and Tribal officials of the various means and avenues (school board meetings, consultations, annual budget hearings for the entire public, etc.) which the school will utilize to afford the opportunity for discussing educational needs and soliciting input.
7. Disseminate in a timely manner to Tribal officials and parents the application, evaluations, and program plans of programs assisted by Impact Aid funds. Allow the tribe and parents of Indian children an opportunity to review the materials, provide input on the needs of Indian children, and recommend ways the school district can help Indian children benefit from the LEA's educational programs and activities.
8. The district will assess the input on annual basis and modify LEA policies and procedures based on that input. The Impact Aid Advisory Committee will assist in all of these procedures. The district will modify the IPPs, if necessary, based upon input from the tribe and parents.

Legal Reference:

Date of Adoption: April 20, 1998 Readopted: 8/20/12 Revised:  
8/16/04, 9/15/14, 12/19/16

Reviewed: 10/19/15, 10/17/16, 11/19/18, 12/16/19, 1/19/22

Related Reference: