

Agenda

Mission Statement – Together, we ensure all students will reach their full potential

SUMMARY STATEMENT - 2022-2023 AMENDED SCHOOL BUDGET AND 2023-2024 SCHOOL BUDGET

Lapwai School District #341

REVENUES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Amended Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Amended Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	1,330,801	1,111,973	800,000	800,000	600,000	376,517	473,111	290,407	528,115	477,277
Local Revenue	256,434	138,607	97,182	97,182	190,182	321,589	385,042	343,676	395,876	329,400
State Revenue	3,699,636	4,084,087	4,347,345	4,347,345	4,834,760	87,127	82,492	61,901	67,970	61,901
Federal Revenue	2,405,456	2,256,416	2,500,200	2,500,200	2,700,200	2,437,731	1,962,398	2,926,173	3,771,859	2,558,263
Other Sources	5,133	421	-	-	-	-	-	-	-	-
Transfers	12,315	12,873	9,752	18,470	18,495	133,057	80,880	138,084	158,562	179,296
Totals	7,709,775	7,604,377	7,754,479	7,763,197	8,343,637	3,356,021	2,983,923	3,760,241	4,922,382	3,606,137
EXPENDITURES										
Salaries	3,922,307	3,989,434	4,360,863	4,360,863	4,569,917	1,200,771	1,043,348	1,279,521	1,636,855	1,441,070
Benefits	1,531,358	1,441,516	1,640,344	1,640,344	1,768,638	466,101	450,394	486,481	611,853	609,091
Purchased Services	699,875	849,855	839,527	839,528	909,384	245,771	125,896	866,825	1,076,199	742,964
Supplies and Materials	222,036	236,784	334,900	323,139	384,395	679,277	378,506	744,679	1,107,827	401,460
Capital Outlay	45,858	13,132	6,887	6,887	59,445	-	-	78,807	177,002	106,057
Debt Retirement						278,675	279,487	294,176	294,176	287,000
Insurance & Judgments	42,311	44,427	46,151	46,151	55,381		142,388			
Transfers	133,057	80,880	138,084	158,562	179,296	12,315	12,873	9,752	18,470	18,495
Contingency Reserve			387,723	387,723	417,181					
Unappropriated Balances	1,112,973	948,349			-	473,111	551,031		-	-
Totals	7,709,775	7,604,377	7,754,479	7,763,197	8,343,637	3,356,021	2,983,923	3,760,241	4,922,382	3,606,137

A copy of the School District Budget is available for public inspection in the District's Administrative Office.

A Budget Hearing is scheduled to be held on June 20, 2023 before the rescheduled regular school board meeting which will begin at 5:00 pm in the District Office at 404 S Main St, Lapwai.

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GENERAL FUND				
REVENUE				
100-411400	DISTRICT TORT REVENUE	29,725.33CR	39,682.00CR	39,682.00CR
100-411900	OTHER TAXES	2,094.30CR	0.00	0.00
100-413000	PENALTY & INT--DELINQUENT TAXES	1,721.91CR	3,000.00CR	3,000.00CR
100-415000	EARNINGS ON INVESTMENTS	31,296.82CR	12,000.00CR	12,000.00CR
100-419900	OTHER LOCAL REVENUE	41,262.67CR	40,000.00CR	40,000.00CR
100-419901	DRIVERS ED.--STUDENT FEES	1,875.00CR	2,500.00CR	2,500.00CR
100-419903	GRANTS	57,181.72CR	0.00	0.00
TOTAL LOCAL REVENUE		165,157.75CR	97,182.00CR	97,182.00CR
100-431100	STATE APPORTIONMENT	3,270,815.43CR	3,373,231.00CR	3,373,231.00CR
100-431200	TRANSPORTATION SUPPORT REVENUE	186,575.70CR	181,000.00CR	181,000.00CR
100-431401	SED SUPPORT	3,627.54CR	20,000.00CR	20,000.00CR
100-431800	BENEFIT APPORTIONMENT	444,399.46CR	442,653.00CR	442,653.00CR
100-431900	OTHER STATE SUPPORT	157,719.00CR	192,870.00CR	192,870.00CR
100-431901	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00
100-431902	STATE MATH/SCI REQUIREMENT	0.00	3,200.00CR	3,200.00CR
100-431904	REMEDICATION	11,991.00CR	13,000.00CR	13,000.00CR
100-431930	STATE TECHNOLOGY SUPPORT	68,915.00CR	33,500.00CR	33,500.00CR
100-432100	DRIVER EDUCATION REVENUE	0.00	3,125.00CR	3,125.00CR
100-437000	LOTTERY/ADD'L STATE MAINTENANCE	82,770.00CR	80,000.00CR	80,000.00CR
100-438000	REVENUE IN LIEU OF TAXES	1,673.63CR	2,606.00CR	2,606.00CR
100-438001	REV. IN LIEU-AG. EQUIP.	2,160.00CR	2,160.00CR	2,160.00CR
TOTAL STATE REVENUE		4,230,646.76CR	4,347,345.00CR	4,347,345.00CR
100-442000	UNRESTRICTED FED REVENUE (FOREST	78.91CR	200.00CR	200.00CR
100-445900	OTHER FEDERAL INCOME	0.00	0.00	0.00
100-445901	MEDICAID PAYMENTS	0.00	0.00	0.00
100-448200	IMPACT AID P.L. 81-874	2,665,271.00CR	2,500,000.00CR	2,500,000.00CR
TOTAL FEDERAL REVENUE		2,665,349.91CR	2,500,200.00CR	2,500,200.00CR
100-320000	BEGINNING BALANCE - BUDGET	0.00	800,000.00CR	800,000.00CR
100-453000	SALE OF PROPERTY	0.00	0.00	0.00
100-460000	TRANSFERS FROM OTHER FUNDS	10,205.78CR	9,752.00CR	18,470.00CR
TOTAL OTHER REVENUE		10,205.78CR	809,752.00CR	818,470.00CR
TOTAL REVENUE		7,071,360.20CR	7,754,479.00CR	7,763,197.00CR

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
ELEMENTARY SCHOOL PROGRAM				
100-512110	ELEMENTARY TEACHER SALARIES	756,291.43	1,054,674.00	1,054,674.00
100-512115	ELEMENTARY NON-CERTIFIED SALARIES	169,461.94	326,632.00	326,632.00
100-512160	ELEMENTARY TEACHER SUBSTITUTES	24,946.80	20,000.00	20,000.00
100-512200	ELEMENTARY FRINGE BENEFITS	55,575.72	67,853.00	67,853.00
100-512210	ELEMENT. LIFE/EMP. ASSIST.	1,555.37	1,920.00	1,920.00
100-512220	EMPLOYER FICA	73,777.87	112,391.00	112,391.00
100-512230	HEALTH INSURANCE - ELEM	101,042.20	130,061.00	130,061.00
100-512270	WORKER'S COMPENSATION	9,568.22	5,617.00	5,617.00
100-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-512290	RETIREMENT BENEFIT	117,305.68	173,030.00	173,030.00
100-512320	MUSIC EQUIPMENT REPAIR	0.00	3,000.00	3,000.00
100-512313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-512321	ELEMENTARY PURCHASED SERVICES	1,054.25	8,000.00	8,000.00
100-512322	COPIER RENTAL	5,768.70	8,000.00	8,000.00
100-512380	ELEMENTARY TRAVEL	2,153.87	0.00	0.00
100-512410	ELEMENT. FIXED MATERIALS	14,612.56	15,000.00	15,000.00
100-512411	TEACHER SUPPLIES	1,644.33	3,800.00	3,800.00
100-512412	MUSIC SUPPLIES	874.17	5,000.00	5,000.00
100-512413	GRANT FUNDED SUPPLIES	981.54	0.00	0.00
100-512415	MATERIALS --ART	1,289.00	2,000.00	2,000.00
100-512440	ELEMENTARY TEXTBOOKS	7,821.51	20,000.00	8,239.00
TOTAL ELEMENTARY PROGRAM		1,345,725.16	1,956,978.00	1,945,217.00
SECONDARY SCHOOL PROGRAM				
100-515110	HS CERTIFIED SALARIES	569,386.22	776,689.00	776,689.00
100-515113	DRIVER EDUCATION SALARIES	3,805.00	5,000.00	5,000.00
100-515115	HS CLASSIFIED SALARIES	59,841.26	229,485.00	229,485.00
100-515160	HS SUBSTITUTE SALARIES	23,717.50	25,000.00	25,000.00
100-515200	HS FRINGE BENEFITS	20,141.19	29,622.00	29,622.00
100-515210	HS LIFE INSURANCE BENEFIT	1,105.54	1,315.00	1,315.00
100-515220	HS EMPLOYER FICA	50,762.45	81,533.00	81,533.00
100-515230	HEALTH INSURANCE - HS	80,200.26	115,336.00	115,336.00
100-515270	HS WORKER'S COMPENSATION	5,518.73	4,075.00	4,075.00
100-515280	HS SICK LEAVE BENEFIT	0.00	0.00	0.00
100-515290	HS PERSI BENEFIT	76,860.25	124,271.00	124,271.00
100-515313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-515321	COPIER RENTAL	3,999.15	4,000.00	4,000.00
100-515322	HS PURCHASE SERVICES	7,769.93	8,000.00	8,000.00
100-515380	HS TRAVEL	405.24	0.00	0.00
100-515410	H.S. FIXED MATERIALS	11,687.72	10,000.00	10,000.00
100-515411	TEACHER SUPPLIES	594.97	2,800.00	2,800.00
100-515412	DRIVERS ED. MATERIALS	254.62	300.00	300.00
100-515413	GRANT FUNDED SUPPLIES	13,569.88	0.00	0.00
100-515417	MATERIALS -- ART	3,268.53	3,000.00	3,000.00
100-515421	MATERIALS -- MUSIC	6,557.33	12,000.00	12,000.00
100-515441	H.S. TEXTBOOKS	23,441.66	25,000.00	25,000.00
H00-000009		0.00	0.00	0.00
100-515116	SABG GRANT SALARIES	0.00	0.00	0.00
100-515216	SABG BENEFITS	0.00	0.00	0.00
100-515316	SABG PURCHASED SERVICES	0.00	0.00	0.00
100-515416	SABG SUPPLIES	0.00	0.00	0.00
TOTAL SECONDARY PROGRAM		962,887.43	1,457,426.00	1,457,426.00
SPECIAL EDUCATION PROGRAM				
100-521110	RESOURCE ROOM TEACHER SALARIES	186,880.23	269,771.00	269,771.00
100-521115	RESOURCE ROOM AIDES' SALARIES	71,329.51	118,669.00	118,669.00
100-521160	EXCEPT. CHILD CERT. SUBSTITUTES	0.00	15,000.00	15,000.00
100-521200	RESOURCE ROOM FRINGE BENEFITS	13,630.41	22,166.00	22,166.00
100-521210	EXCEPT. LIFE/EMP. ASSIST.	479.67	864.00	864.00
100-521220	EMPLOYER FICA	20,727.43	32,559.00	32,559.00
100-521230	HEALTH INSURANCE - EXCEPT CHILD	32,460.11	54,248.00	54,248.00
100-521270	WORKER'S COMPENSATION	2,120.24	1,627.00	1,627.00
100-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-521290	RETIREMENT BENEFIT	32,457.76	49,026.00	49,026.00
100-521300	TUITION TO N.I.C.H.	21,000.00	20,000.00	20,000.00
100-521310	SPED PURCHASED SERVICES	109.20	0.00	0.00
100-521380	TRAVEL - PURCHASED SVCS	74.87	1,500.00	1,500.00
100-521410	SPED SUPPLIES	13,377.21	15,000.00	15,000.00
100-521411	SPED TEACHER SUPPLIES	0.00	1,000.00	1,000.00
100-521440	SPED TEXTBOOKS	0.00	5,000.00	5,000.00
TOTAL SPECIAL EDUCATION PROGRAM		394,646.64	606,430.00	606,430.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
SPECIAL EDUCATION PRESCHOOL PROGRAM				
100-522110	EXCEPTIONAL PRESCHOOL SALARIES	54,504.25	72,339.00	72,339.00
100-522160	EXCEPTIONAL PRESCHOOL SUBSTITUTES	0.00	2,000.00	2,000.00
100-522200	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00
100-522210	PRESCHOOL LIFE/EMP. ASSIST.	70.86	96.00	96.00
100-522220	EMPLOYER FICA	3,621.20	5,687.00	5,687.00
100-522230	HEALTH INSURANCE - PRESCHOOL	7,991.26	10,485.00	10,485.00
100-522270	WORKER'S COMPENSATION	425.13	284.00	284.00
100-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-522290	RETIREMENT BENEFIT	6,507.78	8,637.00	8,637.00
100-522410	CLASSROOM SUPPLIES	0.00	350.00	350.00
100-522411	TEACHER SUPPLIES	0.00	200.00	200.00
TOTAL PRESCHOOL PROGRAM		73,120.48	100,078.00	100,078.00
SCHOOL ACTIVITY PROGRAM				
100-532100	SCHOOL ACTIVITY SALARIES	118,117.83	105,000.00	105,000.00
100-532200	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00
100-532210	EMPLOYEE LIFE INS	108.85	0.00	0.00
100-532220	EMPLOYER FICA	9,011.71	8,033.00	8,033.00
100-532230	HEALTH INSURANCE - SCHOOL ACTIVITIES	7,272.08	0.00	0.00
100-532270	WORKER'S COMPENSATION	781.08	401.00	401.00
100-532280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-532290	RETIREMENT BENEFIT	7,845.37	6,269.00	6,269.00
100-532310	SCHOOL ACT. DUES/SERVICES	175.00	6,500.00	6,500.00
100-532380	SCHOOL ACTIVITIES TRAVEL	17,110.72	12,000.00	12,000.00
100-532410	ACTIVITY SUPPLIES	30,222.08	25,000.00	25,000.00
100-532550	ATHLETIC EQUIPMENT	0.00	0.00	0.00
TOTAL SCHOOL ACTIVITY PROGRAM		190,644.72	163,203.00	163,203.00
ATTENDANCE, GUIDANCE, & HEALTH PROGRAM				
100-611110	COUNSELING SALARIES - ELEMENTARY	43,055.94	56,858.00	56,858.00
100-611111	GUIDANCE SALARIES - SECONDARY	59,393.97	79,192.00	79,192.00
100-611200	GUIDANCE FRINGE BENEFITS	11,308.50	15,078.00	15,078.00
100-611210	GUIDANCE LIFE/EMP. ASSIST.	139.48	192.00	192.00
100-611220	EMPLOYER FICA	8,682.47	11,561.00	11,561.00
100-611230	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00
100-611270	WORKER'S COMPENSATION	887.36	578.00	578.00
100-611280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-611290	RETIREMENT BENEFIT	13,582.74	18,045.00	18,045.00
100-611310	HEALTH/GUIDANCE PURCHASE SERVICES	0.00	4,500.00	4,500.00
100-611380	GUIDANCE TRAVEL	0.00	0.00	0.00
100-611410	ATTEND./GUIDANCE/HEALTH-ELEMENT.	0.00	500.00	500.00
100-611411	TEACHER SUPPLY - GUIDANCE	0.00	200.00	200.00
TOTAL GUIDANCE PROGRAM		137,050.46	186,704.00	186,704.00
SPECIAL EDUCATION SUPPORT SERVICES PROGRAM				
100-616110	ANCILLARY SALARIES - CDS & PSYCOL.	210,248.19	123,827.00	123,827.00
100-616115	NON CERT ANCILLARY SALARY	260,669.23	42,623.00	42,623.00
100-616200	ANCILLARY FRINGE BENEFITS	6,398.19	10,839.00	10,839.00
100-616210	EMPLOYEE LIFE INSUR	1,001.21	1,018.00	1,018.00
100-616220	EMPLOYER FICA	35,903.59	13,563.00	13,563.00
100-616230	HEALTH INSURANCE - ANCILLARY	76,394.22	88,599.00	88,599.00
100-616270	WORKER'S COMPENSATION	4,018.97	678.00	678.00
100-616280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-616290	RETIREMENT BENEFIT	53,509.20	21,168.00	21,168.00
100-616300	CDS CONTRACT	135,940.29	87,500.00	87,500.00
100-616410	ANCILLARY SUPPLIES	0.00	800.00	800.00
TOTAL ANCILLARY		784,083.09	390,615.00	390,615.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
INSTRUCTIONAL IMPROVEMENT PROGRAM				
100-621110	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00
100-621115	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00
100-621200	FRINGE	0.00	0.00	0.00
100-621210	LIFE	0.00	0.00	0.00
100-621220	FICA	0.00	0.00	0.00
100-621230	HEALTH INSURANCE	0.00	0.00	0.00
100-621270	WORKERS COMP	0.00	0.00	0.00
100-621280	UUSL	0.00	0.00	0.00
100-621290	PERSI	0.00	0.00	0.00
100-621310	INSTRUCT. IMPROVE. - CREDIT REIMB	2,697.00	4,460.00	4,460.00
100-621311	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVICES	1,178.47	20,000.00	20,000.00
100-621380	TRAVEL/TRNG.	3,381.99	0.00	0.00
100-621410	MENTORING SUPPLIES	188.57	100.00	100.00
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	TOTAL INSTRUCTION IMPROVEMENT	7,446.03	24,560.00	24,560.00
EDUCATIONAL MEDIA PROGRAM				
100-622110	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00
100-622111	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00
100-622115	LIBRARY CLASSIFIED SALARIES	46,915.20	59,989.00	59,989.00
100-622160	LIBRARY SUBSTITUTES	0.00	1,000.00	1,000.00
100-622200	LIBRARY FRINGE BENEFITS	4,712.94	0.00	0.00
100-622210	LIB./TECH. LIFE/EMP. ASSIST.	134.99	192.00	192.00
100-622220	EMPLOYER FICA	3,949.57	4,666.00	4,666.00
100-622230	HEALTH INSURANCE - MEDIA	7,843.78	20,970.00	20,970.00
100-622270	WORKER'S COMPENSATION	402.67	233.00	233.00
100-622280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-622290	RETIREMENT BENEFIT	6,152.95	7,163.00	7,163.00
100-622323	VALNET COMMUNICATIONS	4,685.00	7,000.00	7,000.00
100-622410	LIBRARY MATERIALS--ELEMENTARY	4,595.54	5,000.00	5,000.00
100-622412	LIBRARY MATERIALS--SECONDARY	4,705.36	5,000.00	5,000.00
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	TOTAL EDUCATIONAL MEDIA PROGRAM	84,098.00	111,213.00	111,213.00
INSTRUCTIONAL RELATED TECHNOLOGY				
100-623115	TECHNOLOGY SALARY	53,812.47	72,175.00	72,175.00
100-623200	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00
100-623210	TECHNOLOGY LIFE BENEFIT	73.37	96.00	96.00
100-623220	TECHNOLOGY FICA BENEFIT	4,116.05	5,521.00	5,521.00
100-623230	HEALTH INSURANCE - TECHNOLOGY	8,273.16	10,485.00	10,485.00
100-623270	TECHNOLOGY WORKERS COMP.	419.75	276.00	276.00
100-623280	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00
100-623290	TECHNOLOGY PERSI BENEFIT	6,425.21	8,304.00	8,304.00
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100-623310	TECHNOLOGY PURCHASED SERVICES	14,605.36	9,000.00	9,000.00
100-623323	TECHNOLOGY INTERNET COMMUNICATIONS	30,881.00	30,000.00	30,000.00
100-623410	TECHNOLOGY SUPPLIES/MATERIALS	9,729.73	2,500.00	2,500.00
100-623411	TECHNOLOGY-ELEMENTARY	16,223.75	20,000.00	20,000.00
100-623412	TECHNOLOGY SECONDARY	18,650.96	20,000.00	20,000.00
100-623413	TECHNOLOGY - EXCEPTIONAL CHILD	1,639.82	5,000.00	5,000.00
100-623550	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00
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	TOTAL INSTRUCTIONAL TECHNOLOGY	164,850.63	183,357.00	183,357.00
BOARD OF EDUCATION PROGRAM				
100-631115	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00
100-631200	BOARD FRINGE BENEFITS	0.00	0.00	0.00
100-631210	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00
100-631220	EMPLOYER FICA	0.00	0.00	0.00
100-631230	HEALTH INSURANCE - CLERK	0.00	0.00	0.00
100-631270	WORKER'S COMPENSATION	0.00	0.00	0.00
100-631280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-631290	RETIREMENT BENEFIT	0.00	0.00	0.00
100-631310	BOARD PURCH. SERVICE	22,693.25	40,000.00	40,000.00
100-631410	SUPPLIES - SCHOOL BOARD	626.87	750.00	750.00
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	TOTAL BOARD OF EDUCATION PROGRAM	23,320.12	40,750.00	40,750.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
DISTRICT ADMINISTRATION PROGRAM				
100-632110	DISTRICT ADMINISTRATION SALARIES	132,121.88	144,133.00	144,133.00
100-632115	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00
100-632200	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00
100-632210	DISTRICT LIFE/EMP. ASSIST.	220.00	240.00	240.00
100-632220	EMPLOYER FICA	10,079.76	11,026.00	11,026.00
100-632230	HEALTH INSURANCE - DISTRICT ADMIN	9,722.84	10,485.00	10,485.00
100-632270	WORKER'S COMPENSATION	1,030.59	551.00	551.00
100-632280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-632290	RETIREMENT BENEFIT	15,775.32	17,209.00	17,209.00
100-632310	BANK FEES / GRANT SVCS	32,155.94	25,000.00	25,000.00
100-632322	COPIER RENTAL	4,075.26	4,000.00	4,000.00
100-632333	DISTRICT COMMUNICATIONS	3,478.08	10,000.00	10,000.00
100-632380	DISTRICT TRAVEL--GENERAL	13,777.65	15,000.00	15,000.00
100-632390	DISTRICT PURCHASED SERVICES	15,048.55	17,500.00	17,500.00
100-632410	DISTRICT SUPPLIES	2,208.21	3,000.00	3,000.00
100-632412	DISTRICT SUBSCRIPTIONS	0.00	0.00	0.00
TOTAL DISTRICT ADMINISTRATION		239,694.08	258,144.00	258,144.00
SCHOOL ADMINISTRATION PROGRAM				
100-641110	SCHOOL ADMIN SALARIES	148,239.00	213,378.00	213,378.00
100-641115	ADMINISTRATIVE NON-CERTIFIED	79,017.54	89,860.00	89,860.00
100-641200	SCHOOL ADMIN FRINGE BENEFITS	6,398.19	24,874.00	24,874.00
100-641210	SCHOOL ADMIN. LIFE/EMP. ASSIST.	500.52	720.00	720.00
100-641220	EMPLOYER FICA	17,840.30	25,101.00	25,101.00
100-641230	HEALTH INSURANCE - SCHOOL ADMIN	26,555.90	15,728.00	15,728.00
100-641270	WORKER'S COMPENSATION	1,609.48	1,254.00	1,254.00
100-641280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-641290	RETIREMENT BENEFIT	26,696.40	39,177.00	39,177.00
100-641323	SCHOOL COMMUNICATIONS	12,369.60	18,500.00	18,500.00
100-641380	SCHOOL ADMIN. TRAVEL	0.00	2,000.00	2,000.00
100-641410	ELEMENT. ADMIN. MATERIALS	3,749.94	2,000.00	2,000.00
100-641411	SECOND. ADMIN. MATERIALS	3,053.24	2,000.00	2,000.00
100-641412	DUES/SUBSCRIPTIONS/REGISTRATIONS	0.00	1,800.00	1,800.00
TOTAL SCHOOL ADMINISTRATION		326,030.11	436,392.00	436,392.00
BUSINESS OPERATIONS PROGRAM				
100-651115	SALARIES - BUSINESS OPERATIONS	61,786.03	78,231.00	78,231.00
100-651200	FRINGE	9,457.25	10,317.00	10,317.00
100-651210	LIFE INS BENEFIT	93.04	96.00	96.00
100-651220	EMPLOYER FICA	5,430.20	6,774.00	6,774.00
100-651230	HEALTH INSURANCE	487.87	0.00	0.00
100-651270	WORKER'S COMPENSATION	555.72	339.00	339.00
100-651280	SICK LEAVE RETIREMENT	0.00	0.00	0.00
100-651290	PERSI	8,371.75	10,573.00	10,573.00
100-651310	PURCHASED SERVICES	51,358.25	66,500.00	66,500.00
100-651311	MEDICAID BILLING SERVICES	26,825.68	21,267.00	21,268.00
100-651380	TRAVEL / TRAINING	2,175.33	4,000.00	4,000.00
100-651410	SUPPLIES	626.86	2,000.00	2,000.00
TOTAL BUSINESS OPERATIONS		167,167.98	200,097.00	200,098.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
BUILDING CUSTODIAL CARE PROGRAM				
100-661115	CUSTODIAL SALARIES	185,974.18	155,782.00	155,782.00
100-661165	CUSTODIAL SUBSTITUTES	0.00	12,000.00	12,000.00
100-661200	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00
100-661210	CUSTODIAL LIFE/EMP. ASSIST.	340.50	384.00	384.00
100-661220	EMPLOYER FICA	14,189.09	12,835.00	12,835.00
100-661230	HEALTH INSURANCE - CUSTODIAL	38,030.79	41,940.00	41,940.00
100-661270	WORKER'S COMPENSATION	12,332.14	5,620.00	5,620.00
100-661280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-661290	RETIREMENT BENEFIT	18,642.52	18,600.00	18,600.00
100-661322	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00
100-661330	UTILITIES	205,857.85	195,000.00	195,000.00
100-661410	CUSTODIAL SUPPLIES	35,304.53	25,000.00	25,000.00
100-661710	PROPERTY/LIABILITY INSURANCE	46,151.00	46,151.00	46,151.00
100-661711	LIABILITY INSURANCE	0.00	0.00	0.00
TOTAL CUSTODIAL		556,822.60	513,312.00	513,312.00
MAINTENANCE - BUILDINGS-NON-STUDENT OCCUPIED				
100-663310	PURCHASE SERV.--MAINT/BUS BARN	5,467.63	5,000.00	5,000.00
100-663311	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00
100-663312	PURCHASE SERV.--SECOND.-NON-OCCUP.	0.00	2,000.00	2,000.00
100-663315	PURCHASE SERV.--DIST.-NON-OCCUP.	818.50	500.00	500.00
100-663330	MAINT. BLDG. UTILITIES	674.68	500.00	500.00
100-663410	MATERIALS--MAINT/BUS BARN FAC.	69,995.31	3,000.00	3,000.00
100-663415	MATERIALS--DIST.-NON-OCCUP.	199.60	2,000.00	2,000.00
TOTAL MAINTENANCE - NON STU OCC		77,155.72	13,000.00	13,000.00
MAINTENANCE - BUILDINGS-STUDENT OCCUPIED				
100-664115	GENERAL MAINTENANCE SALARIES	88,308.80	82,679.00	82,679.00
100-664200	MAINTENANCE FRINGE BENEFITS	12,036.08	15,475.00	15,475.00
100-664210	MAINTENANCE LIFE/EMP. ASSIST.	135.25	192.00	192.00
100-664220	EMPLOYER FICA	7,675.77	7,509.00	7,509.00
100-664230	HEALTH INSURANCE - MAINT	562.09	0.00	0.00
100-664270	WORKER'S COMPENSATION	6,575.85	3,288.00	3,288.00
100-664280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-664290	RETIREMENT BENEFIT	11,881.66	11,720.00	11,720.00
100-664310	PURCHASE SERVICE--MAINT/BUS BARN	2,800.26	500.00	500.00
100-664311	PURCHASE SERVICE--ELEMENTARY	56,627.81	50,000.00	50,000.00
100-664312	PURCHASE SERVICE--SECONDARY	52,603.31	40,000.00	40,000.00
100-664410	MATERIALS--MAINT./BUS BARN	3,280.23	2,000.00	2,000.00
100-664411	MATERIALS--ELEMENTARY	12,962.49	10,000.00	10,000.00
100-664412	MATERIALS--SECONDARY	12,626.29	10,000.00	10,000.00
100-664415	MATERIALS--PRESCHOOL/KIND.	0.00	500.00	500.00
100-664550	MAINTENANCE CAPITAL OUTLAY	5,800.00	6,887.00	6,887.00
TOTAL MAINTENANCE		273,875.89	240,750.00	240,750.00
MAINTENANCE - GROUNDS				
100-665310	PURCHASE SERVICE--GROUNDS	70,894.96	25,000.00	25,000.00
100-665410	MATERIALS--GROUNDS	10,666.65	20,000.00	20,000.00
100-665550	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00
TOTAL GROUNDS CARE		81,561.61	45,000.00	45,000.00
SECURITY/SAFETY PROGRAM				
100-667310	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00
100-667410	SECURITY SUPPLIES	1,722.86	7,500.00	7,500.00
100-667550	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00
TOTAL SCHOOL SAFETY		1,722.86	7,500.00	7,500.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
PUPIL-TO-SCHOOL TRANSPORTATION PROGRAM				
100-681115	TRANSP.SALARIES--TO SCHOOL @ 50%	75,193.96	75,748.00	75,748.00
100-681120	TRANSP.SALARIES--MECHANIC @ 85%	0.00	0.00	0.00
100-681125	TRANSP.SALARIES--SUPV. @ 50%	33,081.80	35,629.00	35,629.00
100-681165	TRANSP.SALARIES--SUBS @ 50%	159.78	2,500.00	2,500.00
100-681200	TRANSP.FRINGE BENEFITS @ 50%	13,502.58	17,077.00	17,077.00
100-681210	TRANSP.LIFE INSURANCE @ 50%	207.83	192.00	192.00
100-681220	TRANSP.EMPLOYER FICA/MDC @ 50%	9,321.54	10,018.00	10,018.00
100-681230	HEALTH INSURANCE - TRANSP - 50%	1,447.43	0.00	0.00
100-681270	TRANSP.WORKERS COMP @ 50%	6,361.22	3,146.00	3,146.00
100-681280	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00
100-681290	TRANSP.PERSI BENEFIT @ 50%	10,650.38	15,337.00	15,337.00
100-681310	BUS CONTRACT REPAIRS @ 85%	35,142.06	40,000.00	40,000.00
100-681311	PHYSICALS/DRUG TESTING @ 50%	1,814.00	2,500.00	2,500.00
100-681312	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00
100-681317	TRAINING-DIST./IAPT/STN/NAPT @ 50%	0.00	400.00	400.00
100-681318	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00
100-681319	BUS BARN UTILITIES @ 50%	14,504.80	15,000.00	15,000.00
100-681320	TRANSP. 100% CELL PHONE @ 50%	51.15	300.00	300.00
100-681345	TRANSP.IN-LIEU-OF @ 50%	0.00	2,500.00	2,500.00
100-681380	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	87.85	0.00	0.00
100-681381	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	411.92	0.00	0.00
100-681410	TECHN. COVERALLS/RAGS @ 50%	0.00	500.00	500.00
100-681420	TRANSP. BUS FUEL/FLUIDS @ 50%	24,939.14	22,500.00	22,500.00
100-681424	TRANSP. BUS OILS/LUBRICANTS @ 85%	1,820.46	2,500.00	2,500.00
100-681425	BUS REPAIR PARTS @ 85%	10,299.26	12,000.00	12,000.00
100-681426	BUS OFFICE SUPPLIES/POSTAGE @ 50%	549.86	250.00	250.00
100-681429	HAND TOOLS @ 85% - 400 CAP	149.96	400.00	400.00
100-681500	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00
100-681710	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00
TOTAL PUPIL TO SCHOOL TRANSPORTATION		239,696.98	258,497.00	258,497.00
PUPIL-ACTIVITY TRANSPORTATION PROGRAM				
100-682115	TRANSP.SALARIES--ACTIVITY/SHUTTLE	22,582.54	15,000.00	15,000.00
100-682200	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00
100-682210	TRANS - ACTIVITY - LIFE	31.94	0.00	0.00
100-682220	TRANS - ACTIVITY - FICA	1,725.05	1,148.00	1,148.00
100-682230	TRANS - ACTIVITY - HEALTH INS	499.79	0.00	0.00
100-682270	WORK COMP	1,055.23	360.00	360.00
100-682280	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00
100-682290	TRANS - ACTIVITY - PERSI	1,806.98	1,791.00	1,791.00
100-682310	PURCHASE SERVICES--NON ALLOW	418.50	300.00	300.00
100-682410	TRANSPORTATION MAT'LS--NON-ALLOW.	1,800.69	250.00	250.00
TOTAL ACTIVITY TRANSPORTATION		29,920.72	18,849.00	18,849.00
GENERAL TRANSPORTATION PROGRAM				
100-683310	PURCHASE SERVICES-NON ALLOWABLE	509.00	2,800.00	2,800.00
100-683410	SUPPLIES-NON ALLOWABLE	1,473.07	400.00	400.00
TOTAL GENERAL TRANSPORTATION		1,982.07	3,200.00	3,200.00
FOOD SERVICES PROGRAM				
100-710220	FOOD EMPLOYER FICA	10,353.28	12,617.00	12,617.00
TOTAL NON-INSTRUCTION		10,353.28	12,617.00	12,617.00
CAPITAL ASSETS				
100-810520	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00
100-810540	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00
100-920821	TRANSFER TO BUS DEPRECIATION FUND	46,535.00	35,750.00	44,711.00
100-920810	TRANSFER TO MEDICAID FUND	0.00	102,334.00	113,851.00
100-920800	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
100-950850	CONTINGENCY RESERVE	0.00	387,723.00	387,723.00
TOTAL OTHER		46,535.00	525,807.00	546,285.00
TOTAL EXPENDITURES		6,220,391.66	7,754,479.00	7,763,197.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-320000	BEGINNING BALANCE - BUDGET	0.00	53,450.00CR	72,996.00CR
232-415000	INVESTMENT EARNINGS	1,162.09CR	0.00	1,200.00CR
232-419900	GRANT REVENUE - NPT & OTHERS	39,900.00CR	0.00	39,900.00CR
232-443000	FEDERAL GRANT REVENUE	0.00	0.00	0.00
232-460000	INTERFUND TRANSFER	0.00	0.00	0.00
	TOTAL REVENUE	41,062.09CR	53,450.00CR	114,096.00CR
232-515113	ADVANCED OPS - SALARIES	199.75	0.00	300.00
232-515223	ADVANCED OPS - FICA	0.00	0.00	25.00
232-515273	ADVANCED OPS - WORKERS COMP	1.56	0.00	3.00
232-515115	NATIVE ARTS SALARY	4,539.32	0.00	6,000.00
232-515220	BENEFITS	360.08	0.00	450.00
232-515270	WORKERS COMP	0.72	0.00	1.00
232-515117	CD'A TRIBE NATIVE ARTS SALARIES	744.02	0.00	0.00
232-515217	LIFE - CD'A N/A GRANT	0.00	0.00	0.00
232-515227	FICA - CD'A N/A FUND	56.74	0.00	0.00
232-515237	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00
232-515277	WORKERS COMP - CD'A N/A GRANT	1.50	0.00	0.00
232-515297	PERSI - CD'A N/A GRANT	22.99	0.00	0.00
232-515410	HIGH SCHOOL SUPPLIES	0.00	0.00	10,000.00
232-515312	P/S - NPT NATIVE ARTS GRANT	3,049.28	5,000.00	14,264.00
232-515313	P/S - COLLEGE & CAREER READINESS	4,256.80	5,000.00	10,360.00
232-515315	P/S - NPT MS READING GRANT	0.00	2,600.00	2,600.00
232-515316	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00
232-515317	P/S - CDA TRIBE NATIVE ARTS GRANT	0.00	7,000.00	0.00
232-515318	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00
232-515319	P/S - TEACHING FOR TOLERANCE	0.00	250.00	5,000.00
232-515320	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	0.00	2,300.00	6,100.00
232-515322	P/S - NPT NATURAL HELPERS	0.00	8,000.00	0.00
232-515323	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	5,000.00	0.00
232-515412	SUPPLIES - NPT GRANT NATIVE ARTS	4,074.50	8,500.00	14,264.00
232-515413	SUPPLIES - COLLEGE & CAREER READINESS	8,222.84	3,600.00	10,360.00
232-515415	SUPPLIES-NPT MS READING	0.00	2,500.00	2,500.00
232-515416	SUPPLIES-NPT- CULTURALLY RESPONSIVE	841.88	50.00	1,493.00
232-515417	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	0.00
232-515418	SUPPLIES - NATIVE NATURAL SCIENCE	0.00	550.00	0.00
232-515419	SUPPLIES - TEACHING FOR TOLERANCE	0.00	300.00	2,500.00
232-515420	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	4,070.22	800.00	6,115.00
232-515422	SUPPLIES - NPT NATURAL HELPERS	0.00	2,000.00	0.00
232-515423	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00
232-515550	CAPITAL EQUIPMENT	0.00	0.00	21,761.00
	TOTAL EXPENDITURES	30,442.20	53,450.00	114,096.00
N E Z P E R C E TRIBE JOB SKILLS				
235-320000	JOB SKILLS CARRYOVER	0.00	900.00CR	900.00CR
235-419900	NEZPERCE TRIBE SPECIAL SERVICE GRT	10,000.00CR	0.00	10,000.00CR
	TOTAL REVENUE	10,000.00CR	900.00CR	10,900.00CR
235-515115	JOB SKILLS SALARY	3,204.50	833.00	10,053.00
235-515220	JOB SKILLS EMPLOYER FICA	245.14	64.00	769.00
235-515270	JOB SKILLS WORKERS COMP	19.87	3.00	78.00
235-521310	JOB SKILLS	0.00	0.00	0.00
	TOTAL EXPENDITURES	3,469.51	900.00	10,900.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STATE VOCATIONAL				
243-432410	STATE CTE -- AG. PROGRAM	12,600.00CR	9,000.00CR	12,600.00CR
243-432420	STATE VOC. ED.--BUSINESS PROGRAM	10,370.00CR	7,901.00CR	10,370.00CR
	TOTAL REVENUE	22,970.00CR	16,901.00CR	22,970.00CR
243-515112	VOC. ED. AG. SALARIES	0.00	2,079.00	2,079.00
243-515210	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00
243-515200	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00
243-515220	VOC. ED. EMPLOYER FICA	0.00	159.00	159.00
243-515230	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00
243-515270	VOC. ED. WORKERS COMPENSATION	0.00	8.00	8.00
243-515280	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00
243-515290	VOC. ED. PERSI BENEFIT	0.00	248.00	248.00
243-515382	VOC. ED. TRAVEL--AG. PROGRAM	236.00	2,000.00	2,000.00
243-515412	VOC. ED. SUPPLIES--AG. PROGRAM	8,601.44	4,506.00	8,106.00
243-515552	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00
	TOTAL CTE AG PROGRAM	8,837.44	9,000.00	12,600.00
243-515313	VOC. ED. BUSINESS P/S	0.00	0.00	0.00
243-515383	VOC. ED. TRAVEL--BUSINESS PROGRAM	0.00	3,065.00	3,065.00
243-515413	VOC. ED. SUPPLIES--BUSINESS PROG.	7,911.51	4,836.00	7,305.00
243-515553	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00
	TOTAL CTE BUSINESS PROGRAM	7,911.51	7,901.00	10,370.00
	TOTAL EXPENDITURES	16,748.95	16,901.00	22,970.00
ARPA - ESSERF III				
250-445900	ESSERF III REVENUE	689,089.85CR	1,100,000.00CR	1,241,336.00CR
	TOTAL REVENUE	689,089.85CR	1,100,000.00CR	1,241,336.00CR
250-512100	SALARIES - ELEMENTARY - ESSERF III	40,298.93	100,000.00	100,000.00
250-512200	BENEFITS - ELEMENTARY - ESSERF III	26,425.43	29,048.00	29,048.00
250-512300	PURCHASED SERVICES - ELEMENTARY - ESSERF III	0.00	103,536.00	103,536.00
250-512400	SUPPLIES - ELEMENTARY - ESSERF III	394,768.77	140,887.00	235,223.00
250-512101	SALARIES - ELEMENTARY ESSERF III L/L	2,826.62	0.00	5,000.00
250-512201	BENEFITS - ELEMENTARY ESSERF III L/L	713.69	0.00	1,000.00
250-512301	PURCHASED SERVICES - ELEM ESSERF III L/L	0.00	0.00	0.00
250-512401	SUPPLIES - ELEMENTARY ESSERF III L/L	27,396.45	0.00	28,000.00
250-515100	SALARIES - SECONDARY - ESSERF III	72,521.56	100,000.00	100,000.00
250-515200	BENEFITS - SECONDARY - ESSERF III	29,730.72	13,009.00	13,009.00
250-515300	PURCHASED SERVICES - SECONDARY - ESSERF III	468.58	103,536.00	103,536.00
250-515400	SUPPLIES - SECONDARY - ESSERF III	22,524.86	140,886.00	140,886.00
250-515101	SALARIES - SECONDARY ESSERF III L/L	37,494.41	76,375.00	76,375.00
250-515201	BENEFITS - SECONDARY ESSERF III L/L	8,539.52	16,039.00	16,039.00
250-515301	PURCHASED SERVICES - SECONDARY ESSERF III L/L	0.00	0.00	0.00
250-515401	SUPPLIES - SECONDARY ESSERF III L/L	12,287.82	0.00	13,000.00
250-661100	SALARIES - CUSTODIAL - ESSERF III	10,000.00	25,000.00	25,000.00
250-661200	BENEFITS - CUSTODIAL - ESSERF III	3,092.49	7,262.00	7,262.00
250-661300	PURCHASED SERVICES - CUSTODIAL - ESSERF III	0.00	103,536.00	103,536.00
250-661400	SUPPLIES - CUSTODIAL - ESSERF III	0.00	140,886.00	140,886.00
250-920800	INDIRECT COST - ESSERF III	0.00	0.00	0.00
	TOTAL EXPENDITURES	689,089.85	1,100,000.00	1,241,336.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
C H A P T E R I F U N D				
251-445100	FEDERAL ASSISTANCE	122,347.05CR	166,711.00CR	166,906.00CR
251-445901	CSI - UP REVENUE	0.00	0.00	96,149.00CR
	TOTAL REVENUE	122,347.05CR	166,711.00CR	263,055.00CR
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251-512110	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00
251-512115	TEACHER AIDES--ELEMENTARY	77,381.57	102,900.00	105,064.00
251-512200	BENEFITS - TITLE I-A	0.00	0.00	55,112.00
251-512205	ELEMENTARY FRINGE BENEFIT	0.00	0.00	6,230.00
251-512210	ELEMENT. LIFE/EMP. ASSIST.	256.88	96.00	0.00
251-512220	EMPLOYER FICA	5,896.46	7,872.00	0.00
251-512230	HEALTH INSURANCE - TITLE 1-A	28,969.20	41,778.00	0.00
251-512270	WORKER'S COMPENSATION	603.58	392.00	0.00
251-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00
251-512290	RETIREMENT BENEFIT	9,239.36	12,286.00	0.00
251-512310	E.S. PURCHASED SERVICES	0.00	500.00	500.00
251-512410	ELEMENTARY SUPPLIES & MATERIALS	0.00	887.00	0.00
	TOTAL TITLE I-A EXPENDITURES	122,347.05	166,711.00	166,906.00
251-515101	CSI - UP SALARIES	0.00	0.00	37,600.00
251-515201	CSI - UP BENEFITS	0.00	0.00	13,000.00
251-515301	CSI - UP PURCHASED SERVICES	0.00	0.00	36,000.00
251-515401	CSI - UP SUPPLIES	0.00	0.00	9,549.00
H00-000009				
H00-251001	TOTAL CSI-UP EXPENDITURES	0.00	0.00	96,149.00
	TOTAL EXPENDITURES	122,347.05	166,711.00	263,055.00
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C A R E S - E S S E R F I				
252-445900	ESSER REVENUE	152.96CR	0.00	153.00CR
	TOTAL REVENUE	152.96CR	0.00	153.00CR
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252-515410	SUPPLIES	152.96	0.00	153.00
	TOTAL EXPENDITURES	152.96	0.00	153.00
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C R R S A - E S S E R F I I				
254-445900	ESSERF II REVENUE	1,247.81CR	0.00	1,248.00CR
	TOTAL REVENUE	1,247.81CR	0.00	1,248.00CR
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254-512400	SUPPLIES - ELEMENTARY - ESSER II	1,247.81	0.00	1,248.00
	TOTAL EXPENDITURES	1,247.81	0.00	1,248.00
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P A R T B F U N D				
257-320000	PART B CARRYOVER	0.00	0.00	0.00
257-445600	FEDERAL ASSISTANCE -- PART B	106,371.14CR	132,167.00CR	132,275.00CR
257-445601	PRIOR YEAR ALLOCATION	0.00	0.00	0.00
	TOTAL REVENUE	106,371.14CR	132,167.00CR	132,275.00CR
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257-521110	CERTIFIED SALARY	5,000.00	0.00	0.00
257-521115	AIDES - PART B	62,616.60	79,759.00	94,396.00
257-521200	FRINGE BENEFITS- PART B	1,080.00	4,987.00	6,560.00
257-521210	LIFE INS BENEFIT	224.18	185.00	281.00
257-521220	EMPLOYER FICA	5,252.48	6,483.00	7,723.00
257-521230	HEALTH INSURANCE - PART B	23,459.64	10,485.00	10,874.00
257-521270	WORKER'S COMPENSATION	535.88	324.00	387.00
257-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00
257-521290	RETIREMENT BENEFIT	8,202.36	10,119.00	12,054.00
257-521310	PART B PURCHASED SERVICES	0.00	19,825.00	0.00
257-521410	SUPPLIES	0.00	0.00	0.00
	TOTAL EXPENDITURES	106,371.14	132,167.00	132,275.00
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P A R T B P R E S C H O O L				

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
258-320000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00
258-445600	PART B PRE-SCHOOL REVENUE	2,241.76CR	3,470.00CR	3,473.00CR
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	TOTAL REVENUE	2,241.76CR	3,470.00CR	3,473.00CR
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
258-522110	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00
258-522115	NON-CERTIFIED SALARIES	1,540.44	2,054.00	2,466.00
258-522200	BENEFITS	317.97	424.00	428.00
258-522210	LIFE/EMP. ASSIST. PLAN	4.71	0.00	0.00
258-522220	EMPLOYER FICA	142.14	190.00	221.00
258-522230	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00
258-522270	WORKER'S COMPENSATION	14.56	10.00	12.00
258-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00
258-522290	RETIREMENT BENEFIT	221.94	296.00	346.00
258-522310	PART B PRESCHOOL PURCHASED SERVICES	0.00	496.00	0.00
	TOTAL EXPENDITURES	2,241.76	3,470.00	3,473.00
	MEDICAID FUND			
260-445900	MEDICAID REVENUE	273,325.67CR	354,464.00CR	394,359.00CR
260-460000	TRANSFER FROM GENERAL FUND	0.00	102,334.00CR	113,851.00CR
	TOTAL REVENUE	273,325.67CR	456,798.00CR	508,210.00CR
260-616115	ANCILLARY SALARIES	0.00	180,335.00	202,562.00
260-616200	ANCILLARY FRINGE BENEFITS	0.00	2,187.00	2,187.00
260-616210	EMPLOYEE LIFE INSURANCE	0.00	437.00	370.00
260-616220	EMPLOYER FICA	0.00	13,963.00	15,663.00
260-616230	HEALTH INSURANCE	0.00	47,707.00	60,848.00
260-616270	WORKERS COMP	0.00	698.00	783.00
260-616280	UNUSED SICK LEAVE	0.00	0.00	0.00
260-616290	PERSI	0.00	21,792.00	24,446.00
260-616310	MEDICAID CONTRACT SERVICES	0.00	87,500.00	87,500.00
260-616350	MEDICAID MATCH	100,000.00	102,179.00	113,851.00
	TOTAL EXPENDITURES	100,000.00	456,798.00	508,210.00
	TITLE IV-A ESSA STUDENT SUPPORT			
261-445200	TITLE IV-A ESSA REVENUE	10,347.02CR	16,065.00CR	16,065.00CR
	TOTAL REVENUE	10,347.02CR	16,065.00CR	16,065.00CR
261-515115	SECONDARY CLASSIFIED SALARY	6,867.72	11,077.00	10,862.00
261-515200	FRINGE	1,716.75	2,289.00	2,502.00
261-515210	LIFE INSURANCE BENEFIT	22.33	29.00	32.00
261-515220	FICA BENEFIT	648.24	1,022.00	1,022.00
261-515230	HEALTH INSURANCE	0.00	0.00	0.00
261-515270	WORKERS COMP	66.98	52.00	52.00
261-515280	UUSL	0.00	0.00	0.00
261-515290	PERSI BENEFIT	1,025.00	1,596.00	1,595.00
261-515310	PURCHASED SERVICES	0.00	0.00	0.00
261-515410	SUPPLIES/MATERIALS	0.00	0.00	0.00
	TOTAL EXPENDITURES	10,347.02	16,065.00	16,065.00
	REAP			
262-320000	BEGINNING BALANCE	0.00	0.00	0.00
262-443000	REAP GRANT REVENUE	15,705.56CR	21,413.00CR	24,495.00CR
	TOTAL REVENUE	15,705.56CR	21,413.00CR	24,495.00CR
262-512115	ELEMENTARY CLASSIFIED SALARY	10,462.50	13,950.00	16,169.00
262-512200	FRINGE BENEFITS	0.00	0.00	0.00
262-512210	LIFE INSURANCE BENEFIT	27.37	96.00	96.00
262-512220	FICA BENEFIT	800.37	1,067.00	1,237.00
262-512230	HEALTH INSURANCE - REAP	3,084.49	4,583.00	5,002.00
262-512270	WORKERS COMP. BENEFIT	81.63	53.00	62.00
262-512280	SICK LEAVE BENEFIT	0.00	0.00	0.00
262-512290	PERSI BENEFIT	1,249.20	1,664.00	1,929.00
	TOTAL EXPENDITURES	15,705.56	21,413.00	24,495.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E VI-A INDIAN EDUCATION				
267-320000	BEGINNING FUND BALANCE	0.00	0.00	2,390.00CR
267-419900	LOCAL REVENUE	0.00	0.00	0.00
267-443000	FEDERAL ASSISTANCE - VI-A	52,999.17CR	95,000.00CR	93,748.00CR
267-443001	NYCP GRANT REVENUE	138,596.76CR	0.00	442,801.00CR
267-443002	ACE GRANT REVENUE	339,161.12CR	383,975.00CR	383,975.00CR
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	TOTAL REVENUE	530,757.05CR	478,975.00CR	922,914.00CR
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267-512410	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00
267-515100	COORDINATOR SALARY	2,929.23	4,750.00	3,943.00
267-515110	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00
267-515115	CERTIFIED SALARY - OTHER	0.00	0.00	0.00
267-515120	SECRETARY'S SALARY	30,175.44	54,104.00	50,560.00
267-515125	ATTENDANCE CLERK	0.00	0.00	0.00
267-515200	FRINGE	2,749.66	6,250.00	6,250.00
267-515210	LIFE INS - VI-A	39.25	0.00	48.00
267-515220	EMPLOYER FICA	2,679.50	4,980.00	4,648.00
267-515230	HEALTH INSURANCE - VI-A	3,530.67	0.00	0.00
267-515270	WORKER'S COMPENSATION	279.71	249.00	232.00
267-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00
267-515290	RETIREMENT BENEFIT	2,341.96	5,188.00	4,837.00
267-515300	HIGH SCHOOL PURCHASED SVCS	610.04	9,494.00	12,667.00
267-515380	TRAVEL - VI-A	0.00	0.00	0.00
267-515410	SUPPLIES	6,494.32	8,060.00	11,078.00
267-920800	INDIRECT COST - TITLE VI	1,169.39	1,925.00	1,875.00
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	TOTAL TITLE VI-A EXPENDITURES	52,999.17	95,000.00	96,138.00
267-515101	SALARIES - DIRECTOR - NYCP	0.00	0.00	36,500.00
267-515111	SALARIES - CERTIFIED - NYCP	13,910.85	0.00	137,078.00
267-515116	SALARIES - N/C - NYCP	33,657.11	0.00	23,553.00
267-515201	FRINGE - NYCP	2,198.00	0.00	8,458.00
267-515211	LIFE INS - NYCP	104.72	0.00	48.00
267-515221	FICA - ER - NYCP	3,792.62	0.00	15,728.00
267-515231	HEALTH INS - NYCP	0.00	0.00	21,748.00
267-515271	WORKERS COMP - NYCP	233.54	0.00	123.00
267-515281	UUSL - NYCP	0.00	0.00	0.00
267-515291	PERSI - NYCP	5,942.06	0.00	24,547.00
267-515311	CONTRACTURAL PURCHASED SERVICES - NYCP	15,000.00	0.00	0.00
267-515321	OTHER PURCHASED SERVICES - NYCP	16,490.78	0.00	0.00
267-515381	TRAVEL - NYCP	2,014.48	0.00	112,240.00
267-515421	EQUIPMENT - NYCP	0.00	0.00	0.00
267-515411	SUPPLIES - NYCP	45,419.05	0.00	54,010.00
267-920801	INDIRECT COSTS - NYCP	2,833.55	0.00	8,768.00
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	TOTAL NYCP EXPENDITURES	141,596.76	0.00	442,801.00
267-515102	SALARIES - DIRECTOR - ACE	30,696.75	40,929.00	40,929.00
267-515112	SALARIES - CERTIFIED - ACE	120,470.33	101,870.00	101,870.00
267-515117	SALARIES - N/C - ACE	65,722.57	72,853.00	72,853.00
267-515202	FRINGE - ACE	8,853.75	4,266.00	4,266.00
267-515212	LIFE INS - ACE	236.42	288.00	288.00
267-515222	FICA - ER - ACE	17,244.16	16,824.00	16,824.00
267-515232	HEALTH INS - ACE	21,840.26	41,940.00	41,940.00
267-515272	WORKERS COMP - ACE	1,436.27	840.00	840.00
267-515282	UUSL - ACE	0.00	0.00	0.00
267-515292	PERSI - ACE	15,891.18	26,258.00	26,258.00
267-515312	PURCHASED SERVICES - ACE	26,793.00	51,580.00	51,580.00
267-515382	TRAVEL - ACE	14,265.39	0.00	0.00
267-515412	SUPPLIES - ACE	9,508.20	18,500.00	18,500.00
267-920802	INDIRECT COSTS - ACE	6,202.84	7,827.00	7,827.00
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	TOTAL ACE EXPENDITURES	339,161.12	383,975.00	383,975.00
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	TOTAL EXPENDITURES	533,757.05	478,975.00	922,914.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
J O M F U N D				
269-320000	J.O.M. BEGINNING BALANCE	0.00	0.00	78,130.00CR
269-415000	INVESTMENT EARNINGS	1,023.79CR	0.00	1,100.00CR
269-445900	FEDERAL ASSISTANCE	49,318.84CR	20,000.00CR	49,319.00CR
	TOTAL REVENUE	50,342.63CR	20,000.00CR	128,549.00CR
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269-512310	CULTURAL ENRICHMENT	0.00	0.00	0.00
269-512390	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00
269-512410	CULTURAL SUPPLIES/MATERIALS	2,999.16	0.00	0.00
269-515110	CERTIFIED SALARIES - ASP - S/S	6,376.82	15,000.00	15,000.00
269-515111	JOM COORDINATOR	0.00	0.00	0.00
269-515115	CLASSIFIED SALARIES	0.00	0.00	0.00
269-515210	LIFE INS BENEFIT	10.45	0.00	0.00
269-515220	EMPLOYER FICA	472.38	1,148.00	1,148.00
269-515230	HEALTH INSURANCE - JOM	1,179.31	0.00	0.00
269-515270	WORKERS COMP	118.76	56.00	57.00
269-515280	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00
269-515290	PERSI	761.41	1,791.00	1,791.00
269-515300	PURCHASE SERVICES	2,310.00	0.00	0.00
269-515310	CULTURAL ENRICHMENT SERVICES	2,642.70	1,002.00	50,861.00
269-515410	JOM CULTURAL SUPPLIES	12,956.97	1,003.00	59,692.00
	TOTAL EXPENDITURES	29,827.96	20,000.00	128,549.00
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T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-320000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00
271-445900	FEDERAL TITLE II-A REVENUE	42,112.81CR	28,926.00CR	42,610.00CR
	TOTAL REVENUE	42,112.81CR	28,926.00CR	42,610.00CR
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271-621110	STAFF DEVELOPMENT SALARIES	17,793.83	20,000.00	19,567.00
271-621210	STAFF DEVELOPMENT LIFE INS.	37.44	0.00	0.00
271-621220	STAFF DEVELOP. FICA BENEFIT	1,349.16	1,530.00	1,497.00
271-621230	HEALTH INSURANCE - II-A	2,455.56	0.00	0.00
271-621270	WORKERS COMPENSATION	134.06	76.00	58.00
271-621280	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00
271-621290	STAFF DEVELOP. PERSI BENEFIT	2,124.66	2,388.00	2,336.00
271-621310	STAFF DEVELOPMENT	10,649.18	4,932.00	10,650.00
271-621380	TITLE II STAFF TRAVEL	7,568.92	0.00	8,502.00
271-621410	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	0.00
271-920800	INDIRECT COST--TITLE II-A	0.00	0.00	0.00
	TOTAL EXPENDITURES	42,112.81	28,926.00	42,610.00
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21st CENTURY COMMUNITY LEARNING CENTER				
273-445900	21ST CENTURY FEDERAL REVENUE	87,085.38CR	125,096.00CR	125,096.00CR
	TOTAL REVENUE	87,085.38CR	125,096.00CR	125,096.00CR
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273-512100	SALARIES - DIRECTOR - 21ST CLCC	36,000.00	44,000.00	44,000.00
273-512110	SALARIES - CERTIFIED - 21ST CLCC	11,363.38	42,198.00	34,907.00
273-512115	SALARIES - N/C - 21ST CLCC	23,226.71	13,639.00	13,639.00
273-512200	FRINGE - 21ST CLCC	0.00	0.00	7,291.00
273-512210	LIFE - 21ST CLCC	86.47	96.00	96.00
273-512220	FICA - 21ST CLCC	5,368.51	7,638.00	7,638.00
273-512230	HEALTH INS - 21ST CLCC	6,614.37	0.00	0.00
273-512270	WORKERS COMP - 21ST CLCC	550.56	382.00	382.00
273-512280	UUSL - 21ST CLCC	0.00	0.00	0.00
273-512290	PERSI - 21ST CLCC	6,279.20	11,921.00	11,921.00
273-512300	PURCHASED SERVICES - 21ST CLCC	8,583.50	3,994.00	3,994.00
273-512400	SUPPLIES - 21ST CLCC	767.25	1,228.00	1,228.00
273-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL EXPENDITURES	98,839.95	125,096.00	125,096.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
G E A R - U P G R A N T				
278-320000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00
278-419900	OTHER LOCAL REVENUE	0.00	0.00	0.00
278-431900	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00
278-445000	GEAR-UP GRANT REVENUE	16,954.30CR	28,886.00CR	24,748.00CR
	TOTAL REVENUE	16,954.30CR	28,886.00CR	24,748.00CR
278-515110	GEAR UP CERT. SALARIES	0.00	0.00	0.00
278-515115	GEAR UP SALARIES	11,800.44	15,828.00	15,236.00
278-515200	FRINGE BENEFIT	0.00	0.00	0.00
278-515210	LIFE INSURANCE BENEFIT	35.82	48.00	48.00
278-515220	EMPLOYER FICA	902.79	1,211.00	1,166.00
278-515230	HEALTH INSURANCE - GEAR UP	4,040.28	5,243.00	5,433.00
278-515270	WORKER'S COMPENSATION	92.06	61.00	58.00
278-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00
278-515290	PERSI BENEFIT	1,408.99	1,890.00	1,819.00
278-515380	STUDENT TRAVEL	0.00	3,000.00	0.00
278-515410	GEAR UP SUPPLIES	0.00	1,605.00	988.00
278-621310	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00
278-621380	STAFF TRAVEL	713.01	0.00	0.00
278-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL EXPENDITURES	18,993.39	28,886.00	24,748.00
CORONAVIRUS RELIEF FUND				
284-445900	CORONAVIRUS RELIEF FUND REVENUE	78,911.46CR	0.00	83,103.00CR
	TOTAL REVENUE	78,911.46CR	0.00	83,103.00CR
284-512110	CVR ELEM SALARIES - CERTIFIED	21,000.00	0.00	21,000.00
284-512115	CVR ELEM SALARIES - CLASSIFIED	17,305.78	0.00	17,306.00
284-512200	CVR ELEM - BENEFITS	7,425.60	0.00	6,570.00
284-515110	CVR HS SALARIES - CERTIFIED	20,000.00	0.00	20,000.00
284-515115	CVR HS SALARIES - CLASSIFIED	6,000.00	0.00	6,000.00
284-515200	CVR MHS BENEFITS	5,171.91	0.00	6,570.00
284-621100	SALARIES - STAFF DEVELOPMENT	563.52	0.00	3,000.00
284-621200	BENEFITS - STAFF DEVELOPMENT	283.56	0.00	300.00
284-621300	PURCHASED SERVICES - STAFF DEVELOPMENT	1,161.09	0.00	2,357.00
284-621400	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	0.00
	TOTAL EXPENDITURES	78,911.46	0.00	83,103.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
C H I L D N U T R I T I O N				
290-320000	EST. BEG. BAL.--SCHOOL LUNCH	0.00	50,000.00CR	120,169.00CR
290-415000	EARNINGS ON INVESTMENTS	1,045.88CR	0.00	0.00
290-416100	SCHOOL FOOD SERVICE	4.25CR	0.00	0.00
290-416200	LUNCH SALES--ALA CARTE	6,759.89CR	7,500.00CR	7,500.00CR
290-419900	OTHER REVENUE	0.00	0.00	0.00
290-445500	NSLP - LUNCH REVENUE	302,628.33CR	314,000.00CR	314,000.00CR
290-445501	FEDERAL SUPPORT--COMMODITIES	0.00	13,000.00CR	13,000.00CR
290-445502	NSLP - SUMMER LUNCH REVENUE	16,776.31CR	35,000.00CR	35,000.00CR
290-445503	NSLP - BREAKFAST REVENUE	91,909.79CR	70,000.00CR	70,000.00CR
290-445504	NSLP - SNACK REVENUE	0.00	2,000.00CR	2,000.00CR
290-445505	FRESH FRUIT VEGETABLE GRANT INCOME	18,968.37CR	16,000.00CR	16,000.00CR
290-460000	INTERFUND TRANSFER	0.00	0.00	0.00
	TOTAL REVENUE	438,092.82CR	507,500.00CR	577,669.00CR
290-710115	FOOD SERVICE SALARIES--REGULAR	130,843.93	155,988.00	161,988.00
290-710116	FFVP PREP SALARIES	3,806.55	2,500.00	2,500.00
290-710117	FFVP ADMIN SALARIES	299.60	1,500.00	1,500.00
290-710200	FRINGE BENEFITS-FOOD SERVICES	3,703.50	4,938.00	4,938.00
290-710210	LIFE/EMP. ASSIST. PLAN	418.97	576.00	576.00
290-710220	EMPLOYER FICA	4.28	0.00	0.00
290-710230	HEALTH INSURANCE - FOOD SERVICE	39,657.86	52,425.00	52,294.00
290-710270	WORKER'S COMPENSATION	6,611.65	5,525.00	1,460.00
290-710280	SICK LEAVE RETIRE.	0.00	0.00	0.00
290-710290	PERSI BENEFIT	16,491.21	19,453.00	20,170.00
290-710310	FOOD SERVICE - PURCHASED SERVICES	613.22	1,500.00	1,500.00
290-710315	FFVP PURCHASED SERVICES	0.00	0.00	0.00
290-710410	FOOD SERVICE--NON-FOOD SUPPLIES	22,192.60	9,000.00	9,000.00
290-710411	FOOD SERVICE--FOOD SUPPLIES	203,258.82	218,095.00	285,743.00
290-710412	FOOD SERVICE--MILK	19,623.35	22,000.00	22,000.00
290-710413	FOOD SERVICE--COMMODITIES	0.00	14,000.00	14,000.00
290-710415	FFVP FOOD SUPPLIES	0.00	0.00	0.00
290-710416	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00
290-710550	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00
	TOTAL EXPENDITURES	447,525.54	507,500.00	577,669.00
B O N D I N T./R E D E M P. FUND				
310-320000	BIRF BEGINNING BALANCE	0.00	40,000.00CR	40,000.00CR
310-412510	BIRF LEVY TAXES-NEZPERCE COUNTY	149,512.87CR	208,376.00CR	208,376.00CR
310-415000	INVESTMENT EARNINGS	1,596.50CR	800.00CR	800.00CR
310-419900	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00
310-438000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00
310-439000	STATE BOND GUARANTY REV.	72,963.80CR	45,000.00CR	45,000.00CR
	TOTAL REVENUE	224,073.17CR	294,176.00CR	294,176.00CR
310-911610	BIRF PRINCIPAL	260,000.00	260,000.00	260,000.00
310-912620	BIRF INTEREST	20,400.00	33,676.00	33,676.00
310-912621	BIRF FEES	550.00	500.00	500.00
	TOTAL EXPENDITURES	280,950.00	294,176.00	294,176.00
B U S D E P R E C I A T I O N				
421-320000	BEGINNING BALANCE	0.00	43,057.00CR	110,530.00CR
421-431200	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00
421-460000	TRANSFER FROM GENERAL FUND	46,535.00CR	35,750.00CR	44,711.00CR
	TOTAL REVENUE	46,535.00CR	78,807.00CR	155,241.00CR
421-681500	BUS PURCHASE	67,026.00	78,807.00	155,241.00
	TOTAL EXPENDITURES	67,026.00	78,807.00	155,241.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STUDENT ACTIVITY FUND				
238-320000	BEGINNING BALANCE - BUDGET	0.00	85,000.00CR	85,000.00CR
238-417900	OTHER STUDENT REVENUES	0.00	120,000.00CR	120,000.00CR
	TOTAL REVENUE	0.00	205,000.00CR	205,000.00CR
238-740300	STUDENT ACTIVITY EXPENDITURES	0.00	205,000.00	205,000.00
	TOTAL EXPENDITURES	0.00	205,000.00	205,000.00
SCHOLARSHIP FUND				
710-320000	BEGINNING BALANCE - BUDGET	0.00	18,000.00CR	18,000.00CR
710-419900	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	0.00	7,000.00CR	7,000.00CR
710-415000	INTEREST EARNINGS	325.02CR	0.00	0.00
	TOTAL REVENUE	325.02CR	25,000.00CR	25,000.00CR
710-740300	SCHOLARSHIPS AWARDED	3,100.00	25,000.00	25,000.00
	TOTAL EXPENDITURES	3,100.00	25,000.00	25,000.00

SUMMARY STATEMENT - 2022-2023 AMENDED SCHOOL BUDGET AND 2023-2024 SCHOOL BUDGET

Lapwai School District #341

REVENUES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Amended Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Amended Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	1,330,801	1,111,973	800,000	800,000	600,000	376,517	473,111	290,407	528,115	477,277
Local Revenue	256,434	138,607	97,182	97,182	190,182	321,589	385,042	343,676	395,876	329,400
State Revenue	3,699,636	4,084,087	4,347,345	4,347,345	4,834,760	87,127	82,492	61,901	67,970	61,901
Federal Revenue	2,405,456	2,256,416	2,500,200	2,500,200	2,700,200	2,437,731	1,962,398	2,926,173	3,771,859	2,558,263
Other Sources	5,133	421	-	-	-	-	-	-	-	-
Transfers	12,315	12,873	9,752	18,470	18,495	133,057	80,880	138,084	158,562	179,296
Totals	7,709,775	7,604,377	7,754,479	7,763,197	8,343,637	3,356,021	2,983,923	3,760,241	4,922,382	3,606,137
EXPENDITURES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Amended Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Amended Budget 2022-2023	Proposed Budget 2023-2024
Salaries	3,922,307	3,989,434	4,360,863	4,360,863	4,569,917	1,200,771	1,043,348	1,279,521	1,636,855	1,441,070
Benefits	1,531,358	1,441,516	1,640,344	1,640,344	1,768,638	466,101	450,394	486,481	611,853	609,091
Purchased Services	699,875	849,855	839,527	839,528	909,384	245,771	125,896	866,825	1,076,199	742,964
Supplies and Materials	222,036	236,784	334,900	323,139	384,395	679,277	378,506	744,679	1,107,827	401,460
Capital Outlay	45,858	13,132	6,887	6,887	59,445	-	-	78,807	177,002	106,057
Debt Retirement						278,675	279,487	294,176	294,176	287,000
Insurance & Judgments	42,311	44,427	46,151	46,151	55,381		142,388			
Transfers	133,057	80,880	138,084	158,562	179,296	12,315	12,873	9,752	18,470	18,495
Contingency Reserve			387,723	387,723	417,181					
Unappropriated Balances	1,112,973	948,349			-	473,111	551,031		-	-
Totals	7,709,775	7,604,377	7,754,479	7,763,197	8,343,637	3,356,021	2,983,923	3,760,241	4,922,382	3,606,137

A copy of the School District Budget is available for public inspection in the District's Administrative Office.

A Budget Hearing is scheduled to be held on June 20, 2023 before the rescheduled regular school board meeting which will begin at 5:00 pm in the District Office at 404 S Main St, Lapwai.

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GENERAL FUND				
REVENUE				
100-411400	DISTRICT TORT REVENUE	29,725.33CR	39,682.00CR	39,682.00CR
100-411900	OTHER TAXES	2,094.30CR	0.00	0.00
100-413000	PENALTY & INT--DELINQUENT TAXES	1,721.91CR	3,000.00CR	3,000.00CR
100-415000	EARNINGS ON INVESTMENTS	31,296.82CR	12,000.00CR	12,000.00CR
100-419900	OTHER LOCAL REVENUE	41,262.67CR	40,000.00CR	51,000.00CR
100-419901	DRIVERS ED.--STUDENT FEES	1,875.00CR	2,500.00CR	2,500.00CR
100-419903	GRANTS	57,181.72CR	0.00	82,000.00CR
TOTAL LOCAL REVENUE		165,157.75CR	97,182.00CR	190,182.00CR
100-431100	STATE APPORTIONMENT	3,270,815.43CR	3,373,231.00CR	3,749,517.00CR
100-431200	TRANSPORTATION SUPPORT REVENUE	186,575.70CR	181,000.00CR	181,000.00CR
100-431401	SED SUPPORT	3,627.54CR	20,000.00CR	20,000.00CR
100-431800	BENEFIT APPORTIONMENT	444,399.46CR	442,653.00CR	508,071.00CR
100-431900	OTHER STATE SUPPORT	157,719.00CR	192,870.00CR	191,501.00CR
100-431901	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00
100-431902	STATE MATH/SCI REQUIREMENT	0.00	3,200.00CR	5,000.00CR
100-431904	REMEDICATION	11,991.00CR	13,000.00CR	13,000.00CR
100-431930	STATE TECHNOLOGY SUPPORT	68,915.00CR	33,500.00CR	78,780.00CR
100-432100	DRIVER EDUCATION REVENUE	0.00	3,125.00CR	3,125.00CR
100-437000	LOTTERY/ADD'L STATE MAINTENANCE	82,770.00CR	80,000.00CR	80,000.00CR
100-438000	REVENUE IN LIEU OF TAXES	1,673.63CR	2,606.00CR	2,606.00CR
100-438001	REV. IN LIEU-AG. EQUIP.	2,160.00CR	2,160.00CR	2,160.00CR
TOTAL STATE REVENUE		4,230,646.76CR	4,347,345.00CR	4,834,760.00CR
100-442000	UNRESTRICTED FED REVENUE (FOREST	78.91CR	200.00CR	200.00CR
100-445900	OTHER FEDERAL INCOME	0.00	0.00	0.00
100-445901	MEDICAID PAYMENTS	0.00	0.00	0.00
100-448200	IMPACT AID P.L. 81-874	2,665,271.00CR	2,500,000.00CR	2,700,000.00CR
TOTAL FEDERAL REVENUE		2,665,349.91CR	2,500,200.00CR	2,700,200.00CR
100-320000	BEGINNING BALANCE - BUDGET	0.00	800,000.00CR	600,000.00CR
100-453000	SALE OF PROPERTY	0.00	0.00	0.00
100-460000	TRANSFERS FROM OTHER FUNDS	10,205.78CR	9,752.00CR	18,495.00CR
TOTAL OTHER REVENUE		10,205.78CR	809,752.00CR	618,495.00CR
TOTAL REVENUE		7,071,360.20CR	7,754,479.00CR	8,343,637.00CR

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
ELEMENTARY SCHOOL PROGRAM				
100-512110	ELEMENTARY TEACHER SALARIES	756,291.43	1,054,674.00	1,102,326.00
100-512115	ELEMENTARY NON-CERTIFIED SALARIES	169,461.94	326,632.00	381,612.00
100-512160	ELEMENTARY TEACHER SUBSTITUTES	24,946.80	20,000.00	20,000.00
100-512200	ELEMENTARY FRINGE BENEFITS	55,575.72	67,853.00	72,813.00
100-512210	ELEMENT. LIFE/EMP. ASSIST.	1,555.37	1,920.00	1,824.00
100-512220	EMPLOYER FICA	73,777.87	112,391.00	120,621.00
100-512230	HEALTH INSURANCE - ELEM	101,042.20	130,061.00	176,982.00
100-512270	WORKER'S COMPENSATION	9,568.22	5,617.00	6,670.00
100-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-512290	RETIREMENT BENEFIT	117,305.68	173,030.00	191,789.00
100-512320	MUSIC EQUIPMENT REPAIR	0.00	3,000.00	0.00
100-512313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-512321	ELEMENTARY PURCHASED SERVICES	1,054.25	8,000.00	5,000.00
100-512322	COPIER RENTAL	5,768.70	8,000.00	8,000.00
100-512380	ELEMENTARY TRAVEL	2,153.87	0.00	2,500.00
100-512410	ELEMENT. FIXED MATERIALS	14,612.56	15,000.00	15,000.00
100-512411	TEACHER SUPPLIES	1,644.33	3,800.00	3,800.00
100-512412	MUSIC SUPPLIES	874.17	5,000.00	5,000.00
100-512413	GRANT FUNDED SUPPLIES	981.54	0.00	0.00
100-512415	MATERIALS --ART	1,289.00	2,000.00	2,000.00
100-512440	ELEMENTARY TEXTBOOKS	7,821.51	20,000.00	20,000.00
TOTAL ELEMENTARY PROGRAM		1,345,725.16	1,956,978.00	2,135,937.00
SECONDARY SCHOOL PROGRAM				
100-515110	HS CERTIFIED SALARIES	569,386.22	776,689.00	824,357.00
100-515113	DRIVER EDUCATION SALARIES	3,805.00	5,000.00	5,000.00
100-515115	HS CLASSIFIED SALARIES	59,841.26	229,485.00	216,113.00
100-515160	HS SUBSTITUTE SALARIES	23,717.50	25,000.00	25,000.00
100-515200	HS FRINGE BENEFITS	20,141.19	29,622.00	26,657.00
100-515210	HS LIFE INSURANCE BENEFIT	1,105.54	1,315.00	1,408.00
100-515220	HS EMPLOYER FICA	50,762.45	81,533.00	83,930.00
100-515230	HEALTH INSURANCE - HS	80,200.26	115,336.00	129,786.00
100-515270	HS WORKER'S COMPENSATION	5,518.73	4,075.00	4,641.00
100-515280	HS SICK LEAVE BENEFIT	0.00	0.00	0.00
100-515290	HS PERSI BENEFIT	76,860.25	124,271.00	132,789.00
100-515313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-515321	COPIER RENTAL	3,999.15	4,000.00	4,400.00
100-515322	HS PURCHASE SERVICES	7,769.93	8,000.00	8,000.00
100-515380	HS TRAVEL	405.24	0.00	0.00
100-515410	H.S. FIXED MATERIALS	11,687.72	10,000.00	12,500.00
100-515411	TEACHER SUPPLIES	594.97	2,800.00	2,800.00
100-515412	DRIVERS ED. MATERIALS	254.62	300.00	300.00
100-515413	GRANT FUNDED SUPPLIES	13,569.88	0.00	0.00
100-515417	MATERIALS -- ART	3,268.53	3,000.00	3,000.00
100-515421	MATERIALS -- MUSIC	6,557.33	12,000.00	7,500.00
100-515441	H.S. TEXTBOOKS	23,441.66	25,000.00	25,000.00
100-515116	SABG GRANT SALARIES	0.00	0.00	37,422.00
100-515216	SABG BENEFITS	0.00	0.00	19,100.00
100-515316	SABG PURCHASED SERVICES	0.00	0.00	19,197.00
100-515416	SABG SUPPLIES	0.00	0.00	5,645.00
TOTAL SECONDARY PROGRAM		962,887.43	1,457,426.00	1,594,545.00
SPECIAL EDUCATION PROGRAM				
100-521110	RESOURCE ROOM TEACHER SALARIES	186,880.23	269,771.00	273,324.00
100-521115	RESOURCE ROOM AIDES' SALARIES	71,329.51	118,669.00	106,395.00
100-521160	EXCEPT. CHILD CERT. SUBSTITUTES	0.00	15,000.00	15,000.00
100-521200	RESOURCE ROOM FRINGE BENEFITS	13,630.41	22,166.00	15,751.00
100-521210	EXCEPT. LIFE/EMP. ASSIST.	479.67	864.00	672.00
100-521220	EMPLOYER FICA	20,727.43	32,559.00	31,401.00
100-521230	HEALTH INSURANCE - EXCEPT CHILD	32,460.11	54,248.00	58,994.00
100-521270	WORKER'S COMPENSATION	2,120.24	1,627.00	1,736.00
100-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-521290	RETIREMENT BENEFIT	32,457.76	49,026.00	48,579.00
100-521300	TUITION TO N.I.C.H.	21,000.00	20,000.00	20,000.00
100-521310	SPED PURCHASED SERVICES	109.20	0.00	10,000.00
100-521380	TRAVEL - PURCHASED SVCS	74.87	1,500.00	1,500.00
100-521410	SPED SUPPLIES	13,377.21	15,000.00	15,000.00
100-521411	SPED TEACHER SUPPLIES	0.00	1,000.00	1,000.00
100-521440	SPED TEXTBOOKS	0.00	5,000.00	5,000.00
TOTAL SPECIAL EDUCATION PROGRAM		394,646.64	606,430.00	604,352.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
SPECIAL EDUCATION PRESCHOOL PROGRAM				
100-522110	EXCEPTIONAL PRESCHOOL SALARIES	54,504.25	72,339.00	77,908.00
100-522160	EXCEPTIONAL PRESCHOOL SUBSTITUTES	0.00	2,000.00	2,000.00
100-522200	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00
100-522210	PRESCHOOL LIFE/EMP. ASSIST.	70.86	96.00	96.00
100-522220	EMPLOYER FICA	3,621.20	5,687.00	6,113.00
100-522230	HEALTH INSURANCE - PRESCHOOL	7,991.26	10,485.00	11,799.00
100-522270	WORKER'S COMPENSATION	425.13	284.00	338.00
100-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-522290	RETIREMENT BENEFIT	6,507.78	8,637.00	9,887.00
100-522410	CLASSROOM SUPPLIES	0.00	350.00	350.00
100-522411	TEACHER SUPPLIES	0.00	200.00	200.00
TOTAL PRESCHOOL PROGRAM		73,120.48	100,078.00	108,691.00
SCHOOL ACTIVITY PROGRAM				
100-532100	SCHOOL ACTIVITY SALARIES	118,117.83	105,000.00	133,700.00
100-532200	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00
100-532210	EMPLOYEE LIFE INS	108.85	0.00	0.00
100-532220	EMPLOYER FICA	9,011.71	8,033.00	10,228.00
100-532230	HEALTH INSURANCE - SCHOOL ACTIVITIES	7,272.08	0.00	0.00
100-532270	WORKER'S COMPENSATION	781.08	401.00	566.00
100-532280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-532290	RETIREMENT BENEFIT	7,845.37	6,269.00	8,801.00
100-532310	SCHOOL ACT. DUES/SERVICES	175.00	6,500.00	10,000.00
100-532380	SCHOOL ACTIVITIES TRAVEL	17,110.72	12,000.00	17,500.00
100-532410	ACTIVITY SUPPLIES	30,222.08	25,000.00	25,000.00
100-532550	ATHLETIC EQUIPMENT	0.00	0.00	0.00
TOTAL SCHOOL ACTIVITY PROGRAM		190,644.72	163,203.00	205,795.00
ATTENDANCE, GUIDANCE, & HEALTH PROGRAM				
100-611110	COUNSELING SALARIES - ELEMENTARY	43,055.94	56,858.00	63,379.00
100-611111	GUIDANCE SALARIES - SECONDARY	59,393.97	79,192.00	85,289.00
100-611200	GUIDANCE FRINGE BENEFITS	11,308.50	15,078.00	15,078.00
100-611210	GUIDANCE LIFE/EMP. ASSIST.	139.48	192.00	192.00
100-611220	EMPLOYER FICA	8,682.47	11,561.00	12,527.00
100-611230	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00
100-611270	WORKER'S COMPENSATION	887.36	578.00	693.00
100-611280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-611290	RETIREMENT BENEFIT	13,582.74	18,045.00	20,779.00
100-611310	HEALTH/GUIDANCE PURCHASE SERVICES	0.00	4,500.00	4,500.00
100-611380	GUIDANCE TRAVEL	0.00	0.00	0.00
100-611410	ATTEND./GUIDANCE/HEALTH-ELEMENT.	0.00	500.00	500.00
100-611411	TEACHER SUPPLY - GUIDANCE	0.00	200.00	200.00
TOTAL GUIDANCE PROGRAM		137,050.46	186,704.00	203,137.00
SPECIAL EDUCATION SUPPORT SERVICES PROGRAM				
100-616110	ANCILLARY SALARIES - CDS & PSYCOL.	210,248.19	123,827.00	126,580.00
100-616115	NON CERT ANCILLARY SALARY	260,669.23	42,623.00	3,924.00
100-616200	ANCILLARY FRINGE BENEFITS	6,398.19	10,839.00	8,531.00
100-616210	EMPLOYEE LIFE INSUR	1,001.21	1,018.00	816.00
100-616220	EMPLOYER FICA	35,903.59	13,563.00	10,636.00
100-616230	HEALTH INSURANCE - ANCILLARY	76,394.22	88,599.00	82,591.00
100-616270	WORKER'S COMPENSATION	4,018.97	678.00	588.00
100-616280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-616290	RETIREMENT BENEFIT	53,509.20	21,168.00	17,584.00
100-616300	CDS CONTRACT	135,940.29	87,500.00	87,500.00
100-616410	ANCILLARY SUPPLIES	0.00	800.00	800.00
TOTAL ANCILLARY		784,083.09	390,615.00	339,550.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
INSTRUCTIONAL IMPROVEMENT PROGRAM				
100-621110	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00
100-621115	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00
100-621200	FRINGE	0.00	0.00	0.00
100-621210	LIFE	0.00	0.00	0.00
100-621220	FICA	0.00	0.00	0.00
100-621230	HEALTH INSURANCE	0.00	0.00	0.00
100-621270	WORKERS COMP	0.00	0.00	0.00
100-621280	UUSL	0.00	0.00	0.00
100-621290	PERSI	0.00	0.00	0.00
100-621310	INSTRUCT. IMPROVE. - CREDIT REIMB	2,697.00	4,460.00	6,884.00
100-621311	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVICES	1,178.47	20,000.00	20,000.00
100-621380	TRAVEL/TRNG.	3,381.99	0.00	0.00
100-621410	MENTORING SUPPLIES	188.57	100.00	100.00
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	TOTAL INSTRUCTION IMPROVEMENT	7,446.03	24,560.00	26,984.00
EDUCATIONAL MEDIA PROGRAM				
100-622110	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00
100-622111	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00
100-622115	LIBRARY CLASSIFIED SALARIES	46,915.20	59,989.00	64,465.00
100-622160	LIBRARY SUBSTITUTES	0.00	1,000.00	1,000.00
100-622200	LIBRARY FRINGE BENEFITS	4,712.94	0.00	6,284.00
100-622210	LIB./TECH. LIFE/EMP. ASSIST.	134.99	192.00	192.00
100-622220	EMPLOYER FICA	3,949.57	4,666.00	5,489.00
100-622230	HEALTH INSURANCE - MEDIA	7,843.78	20,970.00	11,799.00
100-622270	WORKER'S COMPENSATION	402.67	233.00	303.00
100-622280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-622290	RETIREMENT BENEFIT	6,152.95	7,163.00	8,005.00
100-622323	VALNET COMMUNICATIONS	4,685.00	7,000.00	7,000.00
100-622410	LIBRARY MATERIALS--ELEMENTARY	4,595.54	5,000.00	5,000.00
100-622412	LIBRARY MATERIALS--SECONDARY	4,705.36	5,000.00	5,000.00
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	TOTAL EDUCATIONAL MEDIA PROGRAM	84,098.00	111,213.00	114,537.00
INSTRUCTIONAL RELATED TECHNOLOGY				
100-623115	TECHNOLOGY SALARY	53,812.47	72,175.00	76,355.00
100-623200	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00
100-623210	TECHNOLOGY LIFE BENEFIT	73.37	96.00	96.00
100-623220	TECHNOLOGY FICA BENEFIT	4,116.05	5,521.00	5,841.00
100-623230	HEALTH INSURANCE - TECHNOLOGY	8,273.16	10,485.00	11,799.00
100-623270	TECHNOLOGY WORKERS COMP.	419.75	276.00	323.00
100-623280	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00
100-623290	TECHNOLOGY PERSI BENEFIT	6,425.21	8,304.00	8,243.00
100-623310	TECHNOLOGY PURCHASED SERVICES	14,605.36	9,000.00	20,000.00
100-623323	TECHNOLOGY INTERNET COMMUNICATIONS	30,881.00	30,000.00	40,000.00
100-623410	TECHNOLOGY SUPPLIES/MATERIALS	9,729.73	2,500.00	5,000.00
100-623411	TECHNOLOGY-ELEMENTARY	16,223.75	20,000.00	35,000.00
100-623412	TECHNOLOGY SECONDARY	18,650.96	20,000.00	35,000.00
100-623413	TECHNOLOGY - EXCEPTIONAL CHILD	1,639.82	5,000.00	5,000.00
100-623550	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00
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	TOTAL INSTRUCTIONAL TECHNOLOGY	164,850.63	183,357.00	242,657.00
BOARD OF EDUCATION PROGRAM				
100-631115	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00
100-631200	BOARD FRINGE BENEFITS	0.00	0.00	0.00
100-631210	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00
100-631220	EMPLOYER FICA	0.00	0.00	0.00
100-631230	HEALTH INSURANCE - CLERK	0.00	0.00	0.00
100-631270	WORKER'S COMPENSATION	0.00	0.00	0.00
100-631280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-631290	RETIREMENT BENEFIT	0.00	0.00	0.00
100-631310	BOARD PURCH. SERVICE	22,693.25	40,000.00	40,000.00
100-631410	SUPPLIES - SCHOOL BOARD	626.87	750.00	750.00
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	TOTAL BOARD OF EDUCATION PROGRAM	23,320.12	40,750.00	40,750.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
DISTRICT ADMINISTRATION PROGRAM				
100-632110	DISTRICT ADMINISTRATION SALARIES	132,121.88	144,133.00	144,133.00
100-632115	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00
100-632200	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00
100-632210	DISTRICT LIFE/EMP. ASSIST.	220.00	240.00	240.00
100-632220	EMPLOYER FICA	10,079.76	11,026.00	11,026.00
100-632230	HEALTH INSURANCE - DISTRICT ADMIN	9,722.84	10,485.00	11,799.00
100-632270	WORKER'S COMPENSATION	1,030.59	551.00	610.00
100-632280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-632290	RETIREMENT BENEFIT	15,775.32	17,209.00	18,290.00
100-632310	BANK FEES / GRANT SVCS	32,155.94	25,000.00	25,000.00
100-632322	COPIER RENTAL	4,075.26	4,000.00	4,000.00
100-632333	DISTRICT COMMUNICATIONS	3,478.08	10,000.00	10,000.00
100-632380	DISTRICT TRAVEL--GENERAL	13,777.65	15,000.00	15,000.00
100-632390	DISTRICT PURCHASED SERVICES	15,048.55	17,500.00	17,500.00
100-632410	DISTRICT SUPPLIES	2,208.21	3,000.00	3,000.00
100-632412	DISTRICT SUBSCRIPTIONS	0.00	0.00	0.00
TOTAL DISTRICT ADMINISTRATION		239,694.08	258,144.00	260,598.00
SCHOOL ADMINISTRATION PROGRAM				
100-641110	SCHOOL ADMIN SALARIES	148,239.00	213,378.00	213,377.00
100-641115	ADMINISTRATIVE NON-CERTIFIED	79,017.54	89,860.00	96,858.00
100-641200	SCHOOL ADMIN FRINGE BENEFITS	6,398.19	24,874.00	8,531.00
100-641210	SCHOOL ADMIN. LIFE/EMP. ASSIST.	500.52	720.00	720.00
100-641220	EMPLOYER FICA	17,840.30	25,101.00	24,386.00
100-641230	HEALTH INSURANCE - SCHOOL ADMIN	26,555.90	15,728.00	41,296.00
100-641270	WORKER'S COMPENSATION	1,609.48	1,254.00	1,348.00
100-641280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-641290	RETIREMENT BENEFIT	26,696.40	39,177.00	38,989.00
100-641323	SCHOOL COMMUNICATIONS	12,369.60	18,500.00	18,500.00
100-641380	SCHOOL ADMIN. TRAVEL	0.00	2,000.00	2,000.00
100-641410	ELEMENT. ADMIN. MATERIALS	3,749.94	2,000.00	2,000.00
100-641411	SECOND. ADMIN. MATERIALS	3,053.24	2,000.00	2,000.00
100-641412	DUES/SUBSCRIPTIONS/REGISTRATIONS	0.00	1,800.00	1,800.00
TOTAL SCHOOL ADMINISTRATION		326,030.11	436,392.00	451,805.00
BUSINESS OPERATIONS PROGRAM				
100-651115	SALARIES - BUSINESS OPERATIONS	61,786.03	78,231.00	82,084.00
100-651200	FRINGE	9,457.25	10,317.00	10,317.00
100-651210	LIFE INS BENEFIT	93.04	96.00	96.00
100-651220	EMPLOYER FICA	5,430.20	6,774.00	7,069.00
100-651230	HEALTH INSURANCE	487.87	0.00	0.00
100-651270	WORKER'S COMPENSATION	555.72	339.00	391.00
100-651280	SICK LEAVE RETIREMENT	0.00	0.00	0.00
100-651290	PERSI	8,371.75	10,573.00	10,486.00
100-651310	PURCHASED SERVICES	51,358.25	66,500.00	66,500.00
100-651311	MEDICAID BILLING SERVICES	26,825.68	21,267.00	29,203.00
100-651380	TRAVEL / TRAINING	2,175.33	4,000.00	4,000.00
100-651410	SUPPLIES	626.86	2,000.00	2,000.00
TOTAL BUSINESS OPERATIONS		167,167.98	200,097.00	212,146.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
BUILDING CUSTODIAL CARE PROGRAM				
100-661115	CUSTODIAL SALARIES	185,974.18	155,782.00	176,075.00
100-661165	CUSTODIAL SUBSTITUTES	0.00	12,000.00	12,000.00
100-661200	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00
100-661210	CUSTODIAL LIFE/EMP. ASSIST.	340.50	384.00	288.00
100-661220	EMPLOYER FICA	14,189.09	12,835.00	14,388.00
100-661230	HEALTH INSURANCE - CUSTODIAL	38,030.79	41,940.00	47,195.00
100-661270	WORKER'S COMPENSATION	12,332.14	5,620.00	6,300.00
100-661280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-661290	RETIREMENT BENEFIT	18,642.52	18,600.00	19,685.00
100-661322	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00
100-661330	UTILITIES	205,857.85	195,000.00	200,000.00
100-661410	CUSTODIAL SUPPLIES	35,304.53	25,000.00	35,000.00
100-661710	PROPERTY/LIABILITY INSURANCE	46,151.00	46,151.00	55,381.00
100-661711	LIABILITY INSURANCE	0.00	0.00	0.00
TOTAL CUSTODIAL		556,822.60	513,312.00	566,312.00
MAINTENANCE - BUILDINGS-NON-STUDENT OCCUPIED				
100-663310	PURCHASE SERV.--MAINT/BUS BARN	5,467.63	5,000.00	5,000.00
100-663311	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00
100-663312	PURCHASE SERV.--SECOND.-NON-OCCUP.	0.00	2,000.00	2,000.00
100-663315	PURCHASE SERV--DIST.-NON-OCCUP.	818.50	500.00	500.00
100-663330	MAINT. BLDG. UTILITIES	674.68	500.00	500.00
100-663410	MATERIALS--MAINT/BUS BARN FAC.	69,995.31	3,000.00	3,000.00
100-663415	MATERIALS--DIST.-NON-OCCUP.	199.60	2,000.00	2,000.00
TOTAL MAINTENANCE - NON STU OCC		77,155.72	13,000.00	13,000.00
MAINTENANCE - BUILDINGS-STUDENT OCCUPIED				
100-664115	GENERAL MAINTENANCE SALARIES	88,308.80	82,679.00	70,478.00
100-664200	MAINTENANCE FRINGE BENEFITS	12,036.08	15,475.00	11,944.00
100-664210	MAINTENANCE LIFE/EMP. ASSIST.	135.25	192.00	96.00
100-664220	EMPLOYER FICA	7,675.77	7,509.00	6,305.00
100-664230	HEALTH INSURANCE - MAINT	562.09	0.00	0.00
100-664270	WORKER'S COMPENSATION	6,575.85	3,288.00	2,761.00
100-664280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-664290	RETIREMENT BENEFIT	11,881.66	11,720.00	9,395.00
100-664310	PURCHASE SERVICE--MAINT/BUS BARN	2,800.26	500.00	500.00
100-664311	PURCHASE SERVICE--ELEMENTARY	56,627.81	50,000.00	50,000.00
100-664312	PURCHASE SERVICE--SECONDARY	52,603.31	40,000.00	40,000.00
100-664410	MATERIALS--MAINT./BUS BARN	3,280.23	2,000.00	2,000.00
100-664411	MATERIALS--ELEMENTARY	12,962.49	10,000.00	10,000.00
100-664412	MATERIALS--SECONDARY	12,626.29	10,000.00	10,000.00
100-664415	MATERIALS--PRESCHOOL/KIND.	0.00	500.00	500.00
100-664550	MAINTENANCE CAPITAL OUTLAY	5,800.00	6,887.00	6,887.00
TOTAL MAINTENANCE		273,875.89	240,750.00	220,866.00
MAINTENANCE - GROUNDS				
100-665310	PURCHASE SERVICE--GROUNDS	70,894.96	25,000.00	25,000.00
100-665410	MATERIALS--GROUNDS	10,666.65	20,000.00	20,000.00
100-665550	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00
TOTAL GROUNDS CARE		81,561.61	45,000.00	45,000.00
SECURITY/SAFETY PROGRAM				
100-667310	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00
100-667410	SECURITY SUPPLIES	1,722.86	7,500.00	7,500.00
100-667550	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00
TOTAL SCHOOL SAFETY		1,722.86	7,500.00	7,500.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
PUPIL-TO-SCHOOL TRANSPORTATION PROGRAM				
100-681115	TRANSP.SALARIES--TO SCHOOL @ 50%	75,193.96	75,748.00	78,951.00
100-681120	TRANSP.SALARIES--MECHANIC @ 85%	0.00	0.00	0.00
100-681125	TRANSP.SALARIES--SUPV. @ 50%	33,081.80	35,629.00	32,312.00
100-681165	TRANSP.SALARIES--SUBS @ 50%	159.78	2,500.00	2,500.00
100-681200	TRANSP.FRINGE BENEFITS @ 50%	13,502.58	17,077.00	16,856.00
100-681210	TRANSP.LIFE INSURANCE @ 50%	207.83	192.00	192.00
100-681220	TRANSP.EMPLOYER FICA/MDC @ 50%	9,321.54	10,018.00	9,992.00
100-681230	HEALTH INSURANCE - TRANSP - 50%	1,447.43	0.00	0.00
100-681270	TRANSP.WORKERS COMP @ 50%	6,361.22	3,146.00	3,138.00
100-681280	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00
100-681290	TRANSP.PERSI BENEFIT @ 50%	10,650.38	15,337.00	14,578.00
100-681310	BUS CONTRACT REPAIRS @ 85%	35,142.06	40,000.00	40,000.00
100-681311	PHYSICALS/DRUG TESTING @ 50%	1,814.00	2,500.00	2,500.00
100-681312	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00
100-681317	TRAINING-DIST./IAPT/STN/NAPT @ 50%	0.00	400.00	400.00
100-681318	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00
100-681319	BUS BARN UTILITIES @ 50%	14,504.80	15,000.00	15,000.00
100-681320	TRANSP. 100% CELL PHONE @ 50%	51.15	300.00	300.00
100-681345	TRANSP.IN-LIEU-OF @ 50%	0.00	2,500.00	2,500.00
100-681380	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	87.85	0.00	0.00
100-681381	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	411.92	0.00	0.00
100-681410	TECHN. COVERALLS/RAGS @ 50%	0.00	500.00	500.00
100-681420	TRANSP. BUS FUEL/FLUIDS @ 50%	24,939.14	22,500.00	22,500.00
100-681424	TRANSP. BUS OILS/LUBRICANTS @ 85%	1,820.46	2,500.00	2,500.00
100-681425	BUS REPAIR PARTS @ 85%	10,299.26	12,000.00	12,000.00
100-681426	BUS OFFICE SUPPLIES/POSTAGE @ 50%	549.86	250.00	250.00
100-681429	HAND TOOLS @ 85% - 400 CAP	149.96	400.00	400.00
100-681500	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00
100-681710	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00
TOTAL PUPIL TO SCHOOL TRANSPORTATION		239,696.98	258,497.00	257,369.00
PUPIL-ACTIVITY TRANSPORTATION PROGRAM				
100-682115	TRANSP.SALARIES--ACTIVITY/SHUTTLE	22,582.54	15,000.00	20,000.00
100-682200	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00
100-682210	TRANS - ACTIVITY - LIFE	31.94	0.00	0.00
100-682220	TRANS - ACTIVITY - FICA	1,725.05	1,148.00	1,530.00
100-682230	TRANS - ACTIVITY - HEALTH INS	499.79	0.00	0.00
100-682270	WORK COMP	1,055.23	360.00	480.00
100-682280	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00
100-682290	TRANS - ACTIVITY - PERSI	1,806.98	1,791.00	2,236.00
100-682310	PURCHASE SERVICES--NON ALLOW	418.50	300.00	500.00
100-682410	TRANSPORTATION MAT'LS--NON-ALLOW.	1,800.69	250.00	2,000.00
TOTAL ACTIVITY TRANSPORTATION		29,920.72	18,849.00	26,746.00
GENERAL TRANSPORTATION PROGRAM				
100-683310	PURCHASE SERVICES-NON ALLOWABLE	509.00	2,800.00	1,000.00
100-683410	SUPPLIES-NON ALLOWABLE	1,473.07	400.00	2,000.00
TOTAL GENERAL TRANSPORTATION		1,982.07	3,200.00	3,000.00
FOOD SERVICES PROGRAM				
100-710220	FOOD EMPLOYER FICA	10,353.28	12,617.00	13,325.00
TOTAL NON-INSTRUCTION		10,353.28	12,617.00	13,325.00
CAPITAL ASSETS				
100-810520	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	52,558.00
100-810540	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	52,558.00
100-920821	TRANSFER TO BUS DEPRECIATION FUND	46,535.00	35,750.00	38,780.00
100-920810	TRANSFER TO MEDICAID FUND	0.00	102,334.00	140,516.00
100-920800	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
100-950850	CONTINGENCY RESERVE	0.00	387,723.00	417,181.00
TOTAL OTHER		46,535.00	525,807.00	596,477.00
TOTAL EXPENDITURES		6,220,391.66	7,754,479.00	8,343,637.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-320000	BEGINNING BALANCE - BUDGET	0.00	53,450.00CR	75,000.00CR
232-415000	INVESTMENT EARNINGS	1,162.09CR	0.00	1,200.00CR
232-419900	GRANT REVENUE - NPT & OTHERS	39,900.00CR	0.00	0.00
232-443000	FEDERAL GRANT REVENUE	0.00	0.00	0.00
232-460000	INTERFUND TRANSFER	0.00	0.00	0.00
	TOTAL REVENUE	41,062.09CR	53,450.00CR	76,200.00CR
NEZPERCE TRIBE JOB SKILLS				
232-515113	ADVANCED OPS - SALARIES	199.75	0.00	0.00
232-515223	ADVANCED OPS - FICA	0.00	0.00	0.00
232-515273	ADVANCED OPS - WORKERS COMP	1.56	0.00	0.00
232-515115	NATIVE ARTS SALARY	4,539.32	0.00	6,000.00
232-515220	BENEFITS	360.08	0.00	450.00
232-515270	WORKERS COMP	0.72	0.00	0.00
232-515117	CD'A TRIBE NATIVE ARTS SALARIES	744.02	0.00	0.00
232-515217	LIFE - CD'A N/A GRANT	0.00	0.00	0.00
232-515227	FICA - CD'A N/A FUND	56.74	0.00	0.00
232-515237	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00
232-515277	WORKERS COMP - CD'A N/A GRANT	1.50	0.00	0.00
232-515297	PERSI - CD'A N/A GRANT	22.99	0.00	0.00
232-515410	HIGH SCHOOL SUPPLIES	0.00	0.00	14,935.00
232-515312	P/S - NPT NATIVE ARTS GRANT	3,049.28	5,000.00	10,000.00
232-515313	P/S - COLLEGE & CAREER READINESS	4,256.80	5,000.00	5,000.00
232-515315	P/S - NPT MS READING GRANT	0.00	2,600.00	2,600.00
232-515316	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00
232-515317	P/S - CDA TRIBE NATIVE ARTS GRANT	0.00	7,000.00	0.00
232-515318	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00
232-515319	P/S - TEACHING FOR TOLERANCE	0.00	250.00	5,000.00
232-515320	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	0.00	2,300.00	6,100.00
232-515322	P/S - NPT NATURAL HELPERS	0.00	8,000.00	0.00
232-515323	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	5,000.00	0.00
232-515412	SUPPLIES - NPT GRANT NATIVE ARTS	4,074.50	8,500.00	10,000.00
232-515413	SUPPLIES - COLLEGE & CAREER READINESS	8,222.84	3,600.00	5,000.00
232-515415	SUPPLIES-NPT MS READING	0.00	2,500.00	2,500.00
232-515416	SUPPLIES-NPT- CULTURALLY RESPONSIVE	841.88	50.00	0.00
232-515417	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	0.00
232-515418	SUPPLIES - NATIVE NATURAL SCIENCE	0.00	550.00	0.00
232-515419	SUPPLIES - TEACHING FOR TOLERANCE	0.00	300.00	2,500.00
232-515420	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	4,070.22	800.00	6,115.00
232-515422	SUPPLIES - NPT NATURAL HELPERS	0.00	2,000.00	0.00
232-515423	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00
232-515550	CAPITAL EQUIPMENT	0.00	0.00	0.00
	TOTAL EXPENDITURES	30,442.20	53,450.00	76,200.00
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-320000	BEGINNING BALANCE - BUDGET	0.00	53,450.00CR	75,000.00CR
232-419900	GRANT REVENUE - NPT & OTHERS	10,000.00CR	0.00	0.00
	TOTAL REVENUE	10,000.00CR	900.00CR	7,000.00CR
235-515115	JOB SKILLS SALARY	3,204.50	833.00	6,477.00
235-515220	JOB SKILLS EMPLOYER FICA	245.14	64.00	495.00
235-515270	JOB SKILLS WORKERS COMP	19.87	3.00	28.00
235-521310	JOB SKILLS	0.00	0.00	0.00
	TOTAL EXPENDITURES	3,469.51	900.00	7,000.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STATE VOCATIONAL				
243-432410	STATE CTE -- AG. PROGRAM	12,600.00CR	9,000.00CR	9,000.00CR
243-432420	STATE VOC. ED.--BUSINESS PROGRAM	10,370.00CR	7,901.00CR	7,901.00CR
	TOTAL REVENUE	22,970.00CR	16,901.00CR	16,901.00CR
243-515112	VOC. ED. AG. SALARIES	0.00	2,079.00	2,079.00
243-515210	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00
243-515200	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00
243-515220	VOC. ED. EMPLOYER FICA	0.00	159.00	159.00
243-515230	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00
243-515270	VOC. ED. WORKERS COMPENSATION	0.00	8.00	8.00
243-515280	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00
243-515290	VOC. ED. PERSI BENEFIT	0.00	248.00	264.00
243-515382	VOC. ED. TRAVEL--AG. PROGRAM	236.00	2,000.00	2,000.00
243-515412	VOC. ED. SUPPLIES--AG. PROGRAM	8,601.44	4,506.00	4,506.00
243-515552	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00
	TOTAL CTE AG PROGRAM	8,837.44	9,000.00	9,016.00
243-515313	VOC. ED. BUSINESS P/S	0.00	0.00	0.00
243-515383	VOC. ED. TRAVEL--BUSINESS PROGRAM	0.00	3,065.00	3,065.00
243-515413	VOC. ED. SUPPLIES--BUSINESS PROG.	7,911.51	4,836.00	4,820.00
243-515553	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00
	TOTAL CTE BUSINESS PROGRAM	7,911.51	7,901.00	7,885.00
	TOTAL EXPENDITURES	16,748.95	16,901.00	16,901.00
ARPA - ESSERF III				
250-445900	ESSERF III REVENUE	689,089.85CR	1,100,000.00CR	0.00
	TOTAL REVENUE	689,089.85CR	1,100,000.00CR	0.00
250-512100	SALARIES - ELEMENTARY - ESSERF III	40,298.93	100,000.00	0.00
250-512200	BENEFITS - ELEMENTARY - ESSERF III	26,425.43	29,048.00	0.00
250-512300	PURCHASED SERVICES - ELEMENTARY - ESSERF III	0.00	103,536.00	0.00
250-512400	SUPPLIES - ELEMENTARY - ESSERF III	394,768.77	140,887.00	0.00
250-512101	SALARIES - ELEMENTARY ESSERF III L/L	2,826.62	0.00	0.00
250-512201	BENEFITS - ELEMENTARY ESSERF III L/L	713.69	0.00	0.00
250-512301	PURCHASED SERVICES - ELEM ESSERF III L/L	0.00	0.00	0.00
250-512401	SUPPLIES - ELEMENTARY ESSERF III L/L	27,396.45	0.00	0.00
250-515100	SALARIES - SECONDARY - ESSERF III	72,521.56	100,000.00	0.00
250-515200	BENEFITS - SECONDARY - ESSERF III	29,730.72	13,009.00	0.00
250-515300	PURCHASED SERVICES - SECONDARY - ESSERF III	468.58	103,536.00	0.00
250-515400	SUPPLIES - SECONDARY - ESSERF III	22,524.86	140,886.00	0.00
250-515101	SALARIES - SECONDARY ESSERF III L/L	37,494.41	76,375.00	0.00
250-515201	BENEFITS - SECONDARY ESSERF III L/L	8,539.52	16,039.00	0.00
250-515301	PURCHASED SERVICES - SECONDARY ESSERF III L/L	0.00	0.00	0.00
250-515401	SUPPLIES - SECONDARY ESSERF III L/L	12,287.82	0.00	0.00
250-661100	SALARIES - CUSTODIAL - ESSERF III	10,000.00	25,000.00	0.00
250-661200	BENEFITS - CUSTODIAL - ESSERF III	3,092.49	7,262.00	0.00
250-661300	PURCHASED SERVICES - CUSTODIAL - ESSERF III	0.00	103,536.00	0.00
250-661400	SUPPLIES - CUSTODIAL - ESSERF III	0.00	140,886.00	0.00
250-920800	INDIRECT COST - ESSERF III	0.00	0.00	0.00
	TOTAL EXPENDITURES	689,089.85	1,100,000.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
C H A P T E R I F U N D				
251-445100	FEDERAL ASSISTANCE	122,347.05CR	166,711.00CR	221,684.00CR
251-445901	CSI - UP REVENUE	0.00	0.00	96,149.00CR
	TOTAL REVENUE	122,347.05CR	166,711.00CR	317,833.00CR
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251-512110	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00
251-512115	TEACHER AIDES--ELEMENTARY	77,381.57	102,900.00	133,142.00
251-512200	BENEFITS - TITLE I-A	0.00	0.00	88,042.00
251-512205	ELEMENTARY FRINGE BENEFIT	0.00	0.00	0.00
251-512210	ELEMENT. LIFE/EMP. ASSIST.	256.88	96.00	0.00
251-512220	EMPLOYER FICA	5,896.46	7,872.00	0.00
251-512230	HEALTH INSURANCE - TITLE 1-A	28,969.20	41,778.00	0.00
251-512270	WORKER'S COMPENSATION	603.58	392.00	0.00
251-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00
251-512290	RETIREMENT BENEFIT	9,239.36	12,286.00	0.00
251-512310	E.S. PURCHASED SERVICES	0.00	500.00	500.00
251-512410	ELEMENTARY SUPPLIES & MATERIALS	0.00	887.00	0.00
	TOTAL TITLE I-A EXPENDITURES	122,347.05	166,711.00	221,684.00
251-515101	CSI - UP SALARIES	0.00	0.00	37,600.00
251-515201	CSI - UP BENEFITS	0.00	0.00	13,000.00
251-515301	CSI - UP PURCHASED SERVICES	0.00	0.00	36,000.00
251-515401	CSI - UP SUPPLIES	0.00	0.00	9,549.00
	TOTAL CSI-UP EXPENDITURES	0.00	0.00	96,149.00
	TOTAL EXPENDITURES	122,347.05	166,711.00	317,833.00
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C A R E S - E S S E R F I				
252-445900	ESSER REVENUE	152.96CR	0.00	0.00
	TOTAL REVENUE	152.96CR	0.00	0.00
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252-515410	SUPPLIES	152.96	0.00	0.00
	TOTAL EXPENDITURES	152.96	0.00	0.00
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C R R S A - E S S E R F I I				
254-445900	ESSERF II REVENUE	1,247.81CR	0.00	0.00
	TOTAL REVENUE	1,247.81CR	0.00	0.00
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254-512400	SUPPLIES - ELEMENTARY - ESSER II	1,247.81	0.00	0.00
	TOTAL EXPENDITURES	1,247.81	0.00	0.00
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P A R T B F U N D				
257-320000	PART B CARRYOVER	0.00	0.00	0.00
257-445600	FEDERAL ASSISTANCE -- PART B	106,371.14CR	132,167.00CR	143,027.00CR
257-445601	PRIOR YEAR ALLOCATION	0.00	0.00	0.00
	TOTAL REVENUE	106,371.14CR	132,167.00CR	143,027.00CR
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257-521110	CERTIFIED SALARY	5,000.00	0.00	0.00
257-521115	AIDES - PART B	62,616.60	79,759.00	106,046.00
257-521200	FRINGE BENEFITS- PART B	1,080.00	4,987.00	3,795.00
257-521210	LIFE INS BENEFIT	224.18	185.00	184.00
257-521220	EMPLOYER FICA	5,252.48	6,483.00	8,403.00
257-521230	HEALTH INSURANCE - PART B	23,459.64	10,485.00	11,798.00
257-521270	WORKER'S COMPENSATION	535.88	324.00	463.00
257-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00
257-521290	RETIREMENT BENEFIT	8,202.36	10,119.00	12,338.00
257-521310	PART B PURCHASED SERVICES	0.00	19,825.00	0.00
257-521410	SUPPLIES	0.00	0.00	0.00
	TOTAL EXPENDITURES	106,371.14	132,167.00	143,027.00
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P A R T B P R E S C H O O L				

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
258-320000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00
258-445600	PART B PRE-SCHOOL REVENUE	2,241.76CR	3,470.00CR	3,606.00CR
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	TOTAL REVENUE	2,241.76CR	3,470.00CR	3,606.00CR
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
258-522110	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00
258-522115	NON-CERTIFIED SALARIES	1,540.44	2,054.00	2,525.00
258-522200	BENEFITS	317.97	424.00	492.00
258-522210	LIFE/EMP. ASSIST. PLAN	4.71	0.00	0.00
258-522220	EMPLOYER FICA	142.14	190.00	231.00
258-522230	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00
258-522270	WORKER'S COMPENSATION	14.56	10.00	13.00
258-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00
258-522290	RETIREMENT BENEFIT	221.94	296.00	345.00
258-522310	PART B PRESCHOOL PURCHASED SERVICES	0.00	496.00	0.00
	TOTAL EXPENDITURES	2,241.76	3,470.00	3,606.00
	MEDICAID FUND			
260-445900	MEDICAID REVENUE	273,325.67CR	354,464.00CR	486,718.00CR
260-460000	TRANSFER FROM GENERAL FUND	0.00	102,334.00CR	140,516.00CR
	TOTAL REVENUE	273,325.67CR	456,798.00CR	627,234.00CR
260-616115	ANCILLARY SALARIES	0.00	180,335.00	265,924.00
260-616200	ANCILLARY FRINGE BENEFITS	0.00	2,187.00	0.00
260-616210	EMPLOYEE LIFE INSURANCE	0.00	437.00	624.00
260-616220	EMPLOYER FICA	0.00	13,963.00	20,343.00
260-616230	HEALTH INSURANCE	0.00	47,707.00	82,591.00
260-616270	WORKERS COMP	0.00	698.00	1,125.00
260-616280	UNUSED SICK LEAVE	0.00	0.00	0.00
260-616290	PERSI	0.00	21,792.00	29,912.00
260-616310	MEDICAID CONTRACT SERVICES	0.00	87,500.00	86,199.00
260-616350	MEDICAID MATCH	100,000.00	102,179.00	140,516.00
	TOTAL EXPENDITURES	100,000.00	456,798.00	627,234.00
	TITLE IV-A ESSA STUDENT SUPPORT			
261-445200	TITLE IV-A ESSA REVENUE	10,347.02CR	16,065.00CR	18,257.00CR
	TOTAL REVENUE	10,347.02CR	16,065.00CR	18,257.00CR
261-515115	SECONDARY CLASSIFIED SALARY	6,867.72	11,077.00	12,761.00
261-515200	FRINGE	1,716.75	2,289.00	2,488.00
261-515210	LIFE INSURANCE BENEFIT	22.33	29.00	32.00
261-515220	FICA BENEFIT	648.24	1,022.00	1,167.00
261-515230	HEALTH INSURANCE	0.00	0.00	0.00
261-515270	WORKERS COMP	66.98	52.00	67.00
261-515280	UUSL	0.00	0.00	0.00
261-515290	PERSI BENEFIT	1,025.00	1,596.00	1,742.00
261-515310	PURCHASED SERVICES	0.00	0.00	0.00
261-515410	SUPPLIES/MATERIALS	0.00	0.00	0.00
	TOTAL EXPENDITURES	10,347.02	16,065.00	18,257.00
	REAP			
262-320000	BEGINNING BALANCE	0.00	0.00	0.00
262-443000	REAP GRANT REVENUE	15,705.56CR	21,413.00CR	35,612.00CR
	TOTAL REVENUE	15,705.56CR	21,413.00CR	35,612.00CR
262-512115	ELEMENTARY CLASSIFIED SALARY	10,462.50	13,950.00	23,530.00
262-512200	FRINGE BENEFITS	0.00	0.00	0.00
262-512210	LIFE INSURANCE BENEFIT	27.37	96.00	96.00
262-512220	FICA BENEFIT	800.37	1,067.00	1,800.00
262-512230	HEALTH INSURANCE - REAP	3,084.49	4,583.00	7,455.00
262-512270	WORKERS COMP. BENEFIT	81.63	53.00	100.00
262-512280	SICK LEAVE BENEFIT	0.00	0.00	0.00
262-512290	PERSI BENEFIT	1,249.20	1,664.00	2,631.00
	TOTAL EXPENDITURES	15,705.56	21,413.00	35,612.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E VI-A INDIAN EDUCATION				
267-320000	BEGINNING FUND BALANCE	0.00	0.00	0.00
267-419900	LOCAL REVENUE	0.00	0.00	0.00
267-443000	FEDERAL ASSISTANCE - VI-A	52,999.17CR	95,000.00CR	95,000.00CR
267-443001	NYCP GRANT REVENUE	138,596.76CR	0.00	408,845.00CR
267-443002	ACE GRANT REVENUE	339,161.12CR	383,975.00CR	383,975.00CR
	TOTAL REVENUE	530,757.05CR	478,975.00CR	887,820.00CR
267-512410	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00
267-515100	COORDINATOR SALARY	2,929.23	4,750.00	4,750.00
267-515110	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00
267-515115	CERTIFIED SALARY - OTHER	0.00	0.00	0.00
267-515120	SECRETARY'S SALARY	30,175.44	54,104.00	40,882.00
267-515125	ATTENDANCE CLERK	0.00	0.00	0.00
267-515200	FRINGE	2,749.66	6,250.00	0.00
267-515210	LIFE INS - VI-A	39.25	0.00	96.00
267-515220	EMPLOYER FICA	2,679.50	4,980.00	3,491.00
267-515230	HEALTH INSURANCE - VI-A	3,530.67	0.00	11,799.00
267-515270	WORKER'S COMPENSATION	279.71	249.00	193.00
267-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00
267-515290	RETIREMENT BENEFIT	2,341.96	5,188.00	2,607.00
267-515300	HIGH SCHOOL PURCHASED SVCS	610.04	9,494.00	5,000.00
267-515380	TRAVEL - VI-A	0.00	0.00	0.00
267-515410	SUPPLIES	6,494.32	8,060.00	24,282.00
267-920800	INDIRECT COST - TITLE VI	1,169.39	1,925.00	1,900.00
	TOTAL TITLE VI-A EXPENDITURES	52,999.17	95,000.00	95,000.00
267-515101	SALARIES - DIRECTOR - NYCP	0.00	0.00	44,080.00
267-515111	SALARIES - CERTIFIED - NYCP	13,910.85	0.00	49,724.00
267-515116	SALARIES - N/C - NYCP	33,657.11	0.00	124,055.00
267-515201	FRINGE - NYCP	2,198.00	0.00	10,962.00
267-515211	LIFE INS - NYCP	104.72	0.00	288.00
267-515221	FICA - ER - NYCP	3,792.62	0.00	17,505.00
267-515231	HEALTH INS - NYCP	0.00	0.00	11,799.00
267-515271	WORKERS COMP - NYCP	233.54	0.00	968.00
267-515281	UUSL - NYCP	0.00	0.00	0.00
267-515291	PERSI - NYCP	5,942.06	0.00	27,164.00
267-515311	CONTRACTURAL PURCHASED SERVICES - NYCP	15,000.00	0.00	37,365.00
267-515321	OTHER PURCHASED SERVICES - NYCP	16,490.78	0.00	38,875.00
267-515381	TRAVEL - NYCP	2,014.48	0.00	30,848.00
267-515421	EQUIPMENT - NYCP	0.00	0.00	0.00
267-515411	SUPPLIES - NYCP	45,419.05	0.00	6,444.00
267-920801	INDIRECT COSTS - NYCP	2,833.55	0.00	8,768.00
	TOTAL NYCP EXPENDITURES	141,596.76	0.00	408,845.00
267-515102	SALARIES - DIRECTOR - ACE	30,696.75	40,929.00	44,080.00
267-515112	SALARIES - CERTIFIED - ACE	120,470.33	101,870.00	129,467.00
267-515117	SALARIES - N/C - ACE	65,722.57	72,853.00	85,189.00
267-515202	FRINGE - ACE	8,853.75	4,266.00	11,805.00
267-515212	LIFE INS - ACE	236.42	288.00	295.00
267-515222	FICA - ER - ACE	17,244.16	16,824.00	20,696.00
267-515232	HEALTH INS - ACE	21,840.26	41,940.00	35,396.00
267-515272	WORKERS COMP - ACE	1,436.27	840.00	1,143.00
267-515282	UUSL - ACE	0.00	0.00	0.00
267-515292	PERSI - ACE	15,891.18	26,258.00	33,045.00
267-515312	PURCHASED SERVICES - ACE	26,793.00	51,580.00	7,532.00
267-515382	TRAVEL - ACE	14,265.39	0.00	0.00
267-515412	SUPPLIES - ACE	9,508.20	18,500.00	7,500.00
267-920802	INDIRECT COSTS - ACE	6,202.84	7,827.00	7,827.00
	TOTAL ACE EXPENDITURES	339,161.12	383,975.00	383,975.00
	TOTAL EXPENDITURES	533,757.05	478,975.00	887,820.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
J O M F U N D				
269-320000	J.O.M. BEGINNING BALANCE	0.00	0.00	75,000.00CR
269-415000	INVESTMENT EARNINGS	1,023.79CR	0.00	1,200.00CR
269-445900	FEDERAL ASSISTANCE	49,318.84CR	20,000.00CR	20,000.00CR
	TOTAL REVENUE	50,342.63CR	20,000.00CR	96,200.00CR
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269-512310	CULTURAL ENRICHMENT	0.00	0.00	0.00
269-512390	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00
269-512410	CULTURAL SUPPLIES/MATERIALS	2,999.16	0.00	0.00
269-515110	CERTIFIED SALARIES - ASP - S/S	6,376.82	15,000.00	15,000.00
269-515111	JOM COORDINATOR	0.00	0.00	0.00
269-515115	CLASSIFIED SALARIES	0.00	0.00	0.00
269-515210	LIFE INS BENEFIT	10.45	0.00	0.00
269-515220	EMPLOYER FICA	472.38	1,148.00	1,148.00
269-515230	HEALTH INSURANCE - JOM	1,179.31	0.00	0.00
269-515270	WORKERS COMP	118.76	56.00	62.00
269-515280	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00
269-515290	PERSI	761.41	1,791.00	1,904.00
269-515300	PURCHASE SERVICES	2,310.00	0.00	39,000.00
269-515310	CULTURAL ENRICHEMENT SERVICES	2,642.70	1,002.00	38,086.00
269-515410	JOM CULTURAL SUPPLIES	12,956.97	1,003.00	1,000.00
	TOTAL EXPENDITURES	29,827.96	20,000.00	96,200.00
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T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-320000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00
271-445900	FEDERAL TITLE II-A REVENUE	42,112.81CR	28,926.00CR	33,208.00CR
	TOTAL REVENUE	42,112.81CR	28,926.00CR	33,208.00CR
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271-621110	STAFF DEVELOPMENT SALARIES	17,793.83	20,000.00	20,000.00
271-621210	STAFF DEVELOPMENT LIFE INS.	37.44	0.00	0.00
271-621220	STAFF DEVELOP. FICA BENEFIT	1,349.16	1,530.00	1,530.00
271-621230	HEALTH INSURANCE - II-A	2,455.56	0.00	0.00
271-621270	WORKERS COMPENSATION	134.06	76.00	85.00
271-621280	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00
271-621290	STAFF DEVELOP. PERSI BENEFIT	2,124.66	2,388.00	2,538.00
271-621310	STAFF DEVELOPMENT	10,649.18	4,932.00	9,055.00
271-621380	TITLE II STAFF TRAVEL	7,568.92	0.00	0.00
271-621410	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	0.00
271-920800	INDIRECT COST--TITLE II-A	0.00	0.00	0.00
	TOTAL EXPENDITURES	42,112.81	28,926.00	33,208.00
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21st CENTURY COMMUNITY LEARNING CENTER				
273-445900	21ST CENTURY FEDERAL REVENUE	87,085.38CR	125,096.00CR	125,096.00CR
	TOTAL REVENUE	87,085.38CR	125,096.00CR	125,096.00CR
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273-512100	SALARIES - DIRECTOR - 21ST CLCC	36,000.00	44,000.00	48,000.00
273-512110	SALARIES - CERTIFIED - 21ST CLCC	11,363.38	42,198.00	42,198.00
273-512115	SALARIES - N/C - 21ST CLCC	23,226.71	13,639.00	9,639.00
273-512200	FRINGE - 21ST CLCC	0.00	0.00	0.00
273-512210	LIFE - 21ST CLCC	86.47	96.00	96.00
273-512220	FICA - 21ST CLCC	5,368.51	7,638.00	7,638.00
273-512230	HEALTH INS - 21ST CLCC	6,614.37	0.00	0.00
273-512270	WORKERS COMP - 21ST CLCC	550.56	382.00	422.00
273-512280	UUSL - 21ST CLCC	0.00	0.00	0.00
273-512290	PERSI - 21ST CLCC	6,279.20	11,921.00	12,524.00
273-512300	PURCHASED SERVICES - 21ST CLCC	8,583.50	3,994.00	3,351.00
273-512400	SUPPLIES - 21ST CLCC	767.25	1,228.00	1,228.00
273-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL EXPENDITURES	98,839.95	125,096.00	125,096.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
G E A R - U P G R A N T				
278-320000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00
278-419900	OTHER LOCAL REVENUE	0.00	0.00	0.00
278-431900	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00
278-445000	GEAR-UP GRANT REVENUE	16,954.30CR	28,886.00CR	28,886.00CR
	TOTAL REVENUE	16,954.30CR	28,886.00CR	28,886.00CR
278-515110	GEAR UP CERT. SALARIES	0.00	0.00	0.00
278-515115	GEAR UP SALARIES	11,800.44	15,828.00	15,680.00
278-515200	FRINGE BENEFIT	0.00	0.00	0.00
278-515210	LIFE INSURANCE BENEFIT	35.82	48.00	48.00
278-515220	EMPLOYER FICA	902.79	1,211.00	1,200.00
278-515230	HEALTH INSURANCE - GEAR UP	4,040.28	5,243.00	5,899.00
278-515270	WORKER'S COMPENSATION	92.06	61.00	66.00
278-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00
278-515290	PERSI BENEFIT	1,408.99	1,890.00	1,753.00
278-515380	STUDENT TRAVEL	0.00	3,000.00	2,750.00
278-515410	GEAR UP SUPPLIES	0.00	1,605.00	1,490.00
278-621310	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00
278-621380	STAFF TRAVEL	713.01	0.00	0.00
278-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL EXPENDITURES	18,993.39	28,886.00	28,886.00
CORONAVIRUS RELIEF FUND				
284-445900	CORONAVIRUS RELIEF FUND REVENUE	78,911.46CR	0.00	6,200.00CR
	TOTAL REVENUE	78,911.46CR	0.00	6,200.00CR
284-512110	CVR ELEM SALARIES - CERTIFIED	21,000.00	0.00	0.00
284-512115	CVR ELEM SALARIES - CLASSIFIED	17,305.78	0.00	0.00
284-512200	CVR ELEM - BENEFITS	7,425.60	0.00	0.00
284-515110	CVR HS SALARIES - CERTIFIED	20,000.00	0.00	0.00
284-515115	CVR HS SALARIES - CLASSIFIED	6,000.00	0.00	0.00
284-515200	CVR MHS BENEFITS	5,171.91	0.00	0.00
284-621100	SALARIES - STAFF DEVELOPMENT	563.52	0.00	3,000.00
284-621200	BENEFITS - STAFF DEVELOPMENT	283.56	0.00	578.00
284-621300	PURCHASED SERVICES - STAFF DEVELOPMENT	1,161.09	0.00	2,622.00
284-621400	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	0.00
	TOTAL EXPENDITURES	78,911.46	0.00	6,200.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
C H I L D N U T R I T I O N				
290-320000	EST. BEG. BAL.--SCHOOL LUNCH	0.00	50,000.00CR	100,000.00CR
290-415000	EARNINGS ON INVESTMENTS	1,045.88CR	0.00	0.00
290-416100	SCHOOL FOOD SERVICE	4.25CR	0.00	0.00
290-416200	LUNCH SALES--ALA CARTE	6,759.89CR	7,500.00CR	8,000.00CR
290-419900	OTHER REVENUE	0.00	0.00	0.00
290-445500	NSLP - LUNCH REVENUE	302,628.33CR	314,000.00CR	316,000.00CR
290-445501	FEDERAL SUPPORT--COMMODITIES	0.00	13,000.00CR	13,000.00CR
290-445502	NSLP - SUMMER LUNCH REVENUE	16,776.31CR	35,000.00CR	35,000.00CR
290-445503	NSLP - BREAKFAST REVENUE	91,909.79CR	70,000.00CR	70,000.00CR
290-445504	NSLP - SNACK REVENUE	0.00	2,000.00CR	2,000.00CR
290-445505	FRESH FRUIT VEGETABLE GRANT INCOME	18,968.37CR	16,000.00CR	16,000.00CR
290-460000	INTERFUND TRANSFER	0.00	0.00	0.00
	TOTAL REVENUE	438,092.82CR	507,500.00CR	560,000.00CR
290-710115	FOOD SERVICE SALARIES--REGULAR	130,843.93	155,988.00	165,242.00
290-710116	FFVP PREP SALARIES	3,806.55	2,500.00	2,500.00
290-710117	FFVP ADMIN SALARIES	299.60	1,500.00	1,500.00
290-710200	FRINGE BENEFITS-FOOD SERVICES	3,703.50	4,938.00	4,938.00
290-710210	LIFE/EMP. ASSIST. PLAN	418.97	576.00	576.00
290-710220	EMPLOYER FICA	4.28	0.00	0.00
290-710230	HEALTH INSURANCE - FOOD SERVICE	39,657.86	52,425.00	58,994.00
290-710270	WORKER'S COMPENSATION	6,611.65	5,525.00	5,835.00
290-710280	SICK LEAVE RETIRE.	0.00	0.00	0.00
290-710290	PERSI BENEFIT	16,491.21	19,453.00	19,324.00
290-710310	FOOD SERVICE - PURCHASED SERVICES	613.22	1,500.00	1,500.00
290-710315	FFVP PURCHASED SERVICES	0.00	0.00	0.00
290-710410	FOOD SERVICE--NON-FOOD SUPPLIES	22,192.60	9,000.00	9,000.00
290-710411	FOOD SERVICE--FOOD SUPPLIES	203,258.82	218,095.00	254,591.00
290-710412	FOOD SERVICE--MILK	19,623.35	22,000.00	22,000.00
290-710413	FOOD SERVICE--COMMODITIES	0.00	14,000.00	14,000.00
290-710415	FFVP FOOD SUPPLIES	0.00	0.00	0.00
290-710416	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00
290-710550	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00
	TOTAL EXPENDITURES	447,525.54	507,500.00	560,000.00
B O N D I N T./R E D E M P. FUND				
310-320000	BIRF BEGINNING BALANCE	0.00	40,000.00CR	50,000.00CR
310-412510	BIRF LEVY TAXES-NEZPERCE COUNTY	149,512.87CR	208,376.00CR	191,000.00CR
310-415000	INVESTMENT EARNINGS	1,596.50CR	800.00CR	1,000.00CR
310-419900	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00
310-438000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00
310-439000	STATE BOND GUARANTY REV.	72,963.80CR	45,000.00CR	45,000.00CR
	TOTAL REVENUE	224,073.17CR	294,176.00CR	287,000.00CR
310-911610	BIRF PRINCIPAL	260,000.00	260,000.00	270,000.00
310-912620	BIRF INTEREST	20,400.00	33,676.00	16,500.00
310-912621	BIRF FEES	550.00	500.00	500.00
	TOTAL EXPENDITURES	280,950.00	294,176.00	287,000.00
BUS DEPRECIATION				
421-320000	BEGINNING BALANCE	0.00	43,057.00CR	67,277.00CR
421-431200	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00
421-460000	TRANSFER FROM GENERAL FUND	46,535.00CR	35,750.00CR	38,780.00CR
	TOTAL REVENUE	46,535.00CR	78,807.00CR	106,057.00CR
421-681500	BUS PURCHASE	67,026.00	78,807.00	106,057.00
	TOTAL EXPENDITURES	67,026.00	78,807.00	106,057.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STUDENT ACTIVITY FUND				
238-320000	BEGINNING BALANCE - BUDGET	0.00	85,000.00CR	85,000.00CR
238-417900	OTHER STUDENT REVENUES	0.00	120,000.00CR	120,000.00CR
	TOTAL REVENUE	0.00	205,000.00CR	205,000.00CR
238-740300	STUDENT ACTIVITY EXPENDITURES	0.00	205,000.00	205,000.00
	TOTAL EXPENDITURES	0.00	205,000.00	205,000.00
SCHOLARSHIP FUND				
710-320000	BEGINNING BALANCE - BUDGET	0.00	18,000.00CR	18,000.00CR
710-419900	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	0.00	7,000.00CR	7,000.00CR
710-415000	INTEREST EARNINGS	325.02CR	0.00	0.00
	TOTAL REVENUE	325.02CR	25,000.00CR	25,000.00CR
710-740300	SCHOLARSHIPS AWARDED	3,100.00	25,000.00	25,000.00
	TOTAL EXPENDITURES	3,100.00	25,000.00	25,000.00

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
May 15, 2023

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Vice-Chair Johnson called the meeting to order at 5:03 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Kipp, Spaulding, Garcia, and Johnson. Also attending was Superintendent Aiken and Clerk Weeks. Lori Ravet and Teri Wagner were in the audience.

Trustee Kipp moved and Trustee Spaulding seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Elementary Principal Wagner celebrated a doubling in proficiency in math ISAT testing over last year. The National Guard has taken over the gym and is providing youth medical and dental services.

Sped Director Ravet highlighted a success with a new pre-schooler that is non-verbal.

Superintendent Aiken highlighted the following.

- Pow Wow that included retirees
- Graduation – June 2, 6pm

The See Tell Now Student Threat Reporting System was discussed.

The Handbooks were included in the packet for review through the summer.

A discussion about Negotiations was had and that board members were welcome once we have a schedule.

The following personnel action items were presented to the board.

- Resignation – Girls Basketball Coach – Ada Marks
 - Softball Coach – Ada Marks
- Position Change – Paraprofessional to NYCP Instructional Aide – Raneisha Running

Trustee Garcia moved and Trustee Spaulding seconded to approve the personnel items as presented. A vote was taken and the motion passed.

The Board Training topic was a review of the Post-Legislative Road Show.

Trustee Garcia moved and Trustee Spaulding seconded to adjourn. A vote was taken and the motion passed.

Board Vice Chair Johnson declared the meeting adjourned at 6:08 pm.

Board Chair

Clerk

Date

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:05 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400	DISTRICT TORT REVENUE	39,682.00CR	629.36CR	30,354.69CR	9,327.31CR	2%	76%
100-411900	OTHER TAXES	0.00	0.00	2,094.30CR	2,094.30	0%	0%
100-413000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	320.74CR	2,042.65CR	957.35CR	11%	68%
100-415000	EARNINGS ON INVESTMENTS	12,000.00CR	0.00	38,297.59CR	26,297.59	0%	319%
100-419900	OTHER LOCAL REVENUE	40,000.00CR	369.25CR	41,631.92CR	1,631.92	1%	104%
100-419901	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	2,000.00CR	500.00CR	0%	80%
100-419903	GRANTS	0.00	0.00	57,181.72CR	57,181.72	0%	0%
TOTAL LOCAL REVENUE		97,182.00CR	1,319.35CR	173,602.87CR	76,420.87	1%	179%
100-431100	STATE APPORTIONMENT	3,373,231.00CR	0.00	3,270,815.43CR	102,415.57CR	0%	97%
100-431200	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	186,575.70CR	5,575.70	0%	103%
100-431401	SED SUPPORT	20,000.00CR	0.00	3,627.54CR	16,372.46CR	0%	18%
100-431800	BENEFIT APPORTIONMENT	442,653.00CR	0.00	444,399.46CR	1,746.46	0%	100%
100-431900	OTHER STATE SUPPORT	192,870.00CR	3,176.00CR	160,895.00CR	31,975.00CR	2%	83%
100-431901	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902	STATE MATH/SCI REQUIREMENT	3,200.00CR	0.00	0.00	3,200.00CR	0%	0%
100-431904	REMEDATION	13,000.00CR	0.00	11,991.00CR	1,009.00CR	0%	92%
100-431930	STATE TECHNOLOGY SUPPORT	33,500.00CR	0.00	68,915.00CR	35,415.00	0%	206%
100-432100	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000	LOTTERY/ADD'L STATE MAINTENANCE	80,000.00CR	0.00	82,770.00CR	2,770.00	0%	103%
100-438000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,673.63CR	932.37CR	0%	64%
100-438001	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	2,160.00CR	0.00	0%	100%
TOTAL STATE REVENUE		4,347,345.00CR	3,176.00CR	4,233,822.76CR	113,522.24CR	0%	97%
100-442000	UNRESTRICTED FED REVENUE (FOREST	200.00CR	279.56CR	358.47CR	158.47	140%	179%
100-445900	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200	IMPACT AID P.L. 81-874	2,500,000.00CR	0.00	2,665,271.00CR	165,271.00	0%	107%
TOTAL FEDERAL REVENUE		2,500,200.00CR	279.56CR	2,665,629.47CR	165,429.47	0%	107%
100-320000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000	TRANSFERS FROM OTHER FUNDS	9,752.00CR	0.00	10,205.78CR	453.78	0%	105%
TOTAL OTHER REVENUE		809,752.00CR	0.00	10,205.78CR	799,546.22CR	0%	1%
TOTAL REVENUE		7,754,479.00CR	4,774.91CR	7,083,260.88CR	671,218.12CR	0%	91%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:05 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ELEMENTARY SCHOOL PROGRAM							
100-512110	ELEMENTARY TEACHER SALARIES	1,054,674.00	83,683.20	839,974.63	214,699.37	8%	80%
100-512115	ELEMENTARY NON-CERTIFIED SALARIES	326,632.00	19,088.59	188,550.53	138,081.47	6%	58%
100-512160	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	2,822.50	27,769.30	(7,769.30)	14%	139%
100-512200	ELEMENTARY FRINGE BENEFITS	67,853.00	6,175.08	61,750.80	6,102.20	9%	91%
100-512210	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	172.62	1,727.99	192.01	9%	90%
100-512220	EMPLOYER FICA	112,391.00	8,184.75	81,962.62	30,428.38	7%	73%
100-512230	HEALTH INSURANCE - ELEM	130,061.00	10,813.31	111,855.51	18,205.49	8%	86%
100-512270	WORKER'S COMPENSATION	5,617.00	1,029.90	10,598.12	(4,981.12)	18%	189%
100-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290	RETIREMENT BENEFIT	173,030.00	13,027.65	130,333.33	42,696.67	8%	75%
100-512320	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	1,054.25	6,945.75	0%	13%
100-512322	COPIER RENTAL	8,000.00	679.82	6,448.52	1,551.48	8%	81%
100-512380	ELEMENTARY TRAVEL	0.00	50.30	2,204.17	(2,204.17)	0%	0%
100-512410	ELEMENT. FIXED MATERIALS	15,000.00	106.63	14,719.19	280.81	1%	98%
100-512411	TEACHER SUPPLIES	3,800.00	0.00	1,644.33	2,155.67	0%	43%
100-512412	MUSIC SUPPLIES	5,000.00	0.00	874.17	4,125.83	0%	17%
100-512413	GRANT FUNDED SUPPLIES	0.00	0.00	981.54	(981.54)	0%	0%
100-512415	MATERIALS --ART	2,000.00	0.00	1,289.00	711.00	0%	64%
100-512440	ELEMENTARY TEXTBOOKS	20,000.00	0.00	7,821.51	12,178.49	0%	39%
TOTAL ELEMENTARY PROGRAM		1,956,978.00	145,834.35	1,491,559.51	465,418.49	7%	76%
SECONDARY SCHOOL PROGRAM							
100-515110	HS CERTIFIED SALARIES	776,689.00	64,993.96	634,380.18	142,308.82	8%	82%
100-515113	DRIVER EDUCATION SALARIES	5,000.00	2,570.00	6,375.00	(1,375.00)	51%	127%
100-515115	HS CLASSIFIED SALARIES	229,485.00	7,349.21	67,190.47	162,294.53	3%	29%
100-515160	HS SUBSTITUTE SALARIES	25,000.00	2,670.00	26,387.50	(1,387.50)	11%	106%
100-515200	HS FRINGE BENEFITS	29,622.00	2,237.91	22,379.10	7,242.90	8%	76%
100-515210	HS LIFE INSURANCE BENEFIT	1,315.00	122.93	1,228.47	86.53	9%	93%
100-515220	HS EMPLOYER FICA	81,533.00	5,975.26	56,737.71	24,795.29	7%	70%
100-515230	HEALTH INSURANCE - HS	115,336.00	8,759.01	88,959.27	26,376.73	8%	77%
100-515270	HS WORKER'S COMPENSATION	4,075.00	622.62	6,141.35	(2,066.35)	15%	151%
100-515280	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290	HS PERSI BENEFIT	124,271.00	8,596.32	85,456.57	38,814.43	7%	69%
100-515313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321	COPIER RENTAL	4,000.00	0.00	3,999.15	0.85	0%	100%
100-515322	HS PURCHASE SERVICES	8,000.00	0.00	7,769.93	230.07	0%	97%
100-515380	HS TRAVEL	0.00	0.00	405.24	(405.24)	0%	0%
100-515410	H.S. FIXED MATERIALS	10,000.00	1,461.21	13,148.93	(3,148.93)	15%	131%
100-515411	TEACHER SUPPLIES	2,800.00	115.00	709.97	2,090.03	4%	25%
100-515412	DRIVERS ED. MATERIALS	300.00	127.86	382.48	(82.48)	43%	127%
100-515413	GRANT FUNDED SUPPLIES	0.00	235.95	13,805.83	(13,805.83)	0%	0%
100-515417	MATERIALS -- ART	3,000.00	0.00	3,268.53	(268.53)	0%	109%
100-515421	MATERIALS -- MUSIC	12,000.00	186.36	6,743.69	5,256.31	2%	56%
100-515441	H.S. TEXTBOOKS	25,000.00	0.00	23,441.66	1,558.34	0%	94%
100-515116	SABG GRANT SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-515216	SABG BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-515316	SABG PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515416	SABG SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
TOTAL SECONDARY PROGRAM		1,457,426.00	106,023.60	1,068,911.03	388,514.97	7%	73%
SPECIAL EDUCATION PROGRAM							
100-521110	RESOURCE ROOM TEACHER SALARIES	269,771.00	19,866.15	206,746.38	63,024.62	7%	77%
100-521115	RESOURCE ROOM AIDES' SALARIES	118,669.00	9,524.35	80,853.86	37,815.14	8%	68%
100-521160	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	0.00	15,000.00	0%	0%
100-521200	RESOURCE ROOM FRINGE BENEFITS	22,166.00	1,514.49	15,144.90	7,021.10	7%	68%
100-521210	EXCEPT. LIFE/EMP. ASSIST.	864.00	59.44	539.11	324.89	7%	62%
100-521220	EMPLOYER FICA	32,559.00	2,356.01	23,083.44	9,475.56	7%	71%
100-521230	HEALTH INSURANCE - EXCEPT CHILD	54,248.00	4,292.89	36,753.00	17,495.00	8%	68%
100-521270	WORKER'S COMPENSATION	1,627.00	241.05	2,361.29	(734.29)	15%	145%
100-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290	RETIREMENT BENEFIT	49,026.00	3,690.06	36,147.82	12,878.18	8%	74%
100-521300	TUITION TO N. I. C. H.	20,000.00	0.00	21,000.00	(1,000.00)	0%	105%
100-521310	SPED PURCHASED SERVICES	0.00	0.00	109.20	(109.20)	0%	0%
100-521380	TRAVEL - PURCHASED SVCS	1,500.00	0.00	74.87	1,425.13	0%	5%
100-521410	SPED SUPPLIES	15,000.00	124.89	13,502.10	1,497.90	1%	90%
100-521411	SPED TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521440	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
TOTAL SPECIAL EDUCATION PROGRAM		606,430.00	41,669.33	436,315.97	170,114.03	7%	72%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SPECIAL EDUCATION PRESCHOOL PROGRAM							
100-522110	EXCEPTIONAL PRESCHOOL SALARIES	72,339.00	6,028.25	60,532.50	11,806.50	8%	84%
100-522160	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	78.86	17.14	8%	82%
100-522220	EMPLOYER FICA	5,687.00	399.25	4,020.45	1,666.55	7%	71%
100-522230	HEALTH INSURANCE - PRESCHOOL	10,485.00	902.18	8,893.44	1,591.56	9%	85%
100-522270	WORKER'S COMPENSATION	284.00	47.02	472.15	(188.15)	17%	166%
100-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290	RETIREMENT BENEFIT	8,637.00	719.77	7,227.55	1,409.45	8%	84%
100-522410	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522411	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
TOTAL PRESCHOOL PROGRAM		100,078.00	8,104.47	81,224.95	18,853.05	8%	81%
SCHOOL ACTIVITY PROGRAM							
100-532100	SCHOOL ACTIVITY SALARIES	105,000.00	2,057.26	120,175.09	(15,175.09)	2%	114%
100-532200	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210	EMPLOYEE LIFE INS	0.00	2.72	111.57	(111.57)	0%	0%
100-532220	EMPLOYER FICA	8,033.00	156.56	9,168.27	(1,135.27)	2%	114%
100-532230	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	184.39	7,456.47	(7,456.47)	0%	0%
100-532270	WORKER'S COMPENSATION	401.00	16.05	797.13	(396.13)	4%	199%
100-532280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290	RETIREMENT BENEFIT	6,269.00	245.63	8,091.00	(1,822.00)	4%	129%
100-532310	SCHOOL ACT. DUES/SERVICES	6,500.00	190.00	365.00	6,135.00	3%	6%
100-532380	SCHOOL ACTIVITIES TRAVEL	12,000.00	100.87	17,211.59	(5,211.59)	1%	143%
100-532410	ACTIVITY SUPPLIES	25,000.00	0.00	30,222.08	(5,222.08)	0%	121%
100-532550	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL ACTIVITY PROGRAM		163,203.00	2,953.48	193,598.20	30,395.20CR	2%	119%
ATTENDANCE, GUIDANCE, & HEALTH PROGRAM							
100-611110	COUNSELING SALARIES - ELEMENTARY	56,858.00	4,738.16	47,794.10	9,063.90	8%	84%
100-611111	GUIDANCE SALARIES - SECONDARY	79,192.00	6,599.33	65,993.30	13,198.70	8%	83%
100-611200	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	12,565.00	2,513.00	8%	83%
100-611210	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	155.48	36.52	8%	81%
100-611220	EMPLOYER FICA	11,561.00	961.11	9,643.58	1,917.42	8%	83%
100-611230	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270	WORKER'S COMPENSATION	578.00	98.24	985.60	(407.60)	17%	171%
100-611280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290	RETIREMENT BENEFIT	18,045.00	1,503.72	15,086.46	2,958.54	8%	84%
100-611310	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611411	TEACHER SUPPLY - GUIDANCE	200.00	0.00	0.00	200.00	0%	0%
TOTAL GUIDANCE PROGRAM		186,704.00	15,173.06	152,223.52	34,480.48	8%	82%
SPECIAL EDUCATION SUPPORT SERVICES PROG							
100-616110	ANCILLARY SALARIES - CDS & PSYCOL.	123,827.00	23,360.91	233,609.10	(109,782.10)	19%	189%
100-616115	NON CERT ANCILLARY SALARY	42,623.00	31,083.63	291,752.86	(249,129.86)	73%	684%
100-616200	ANCILLARY FRINGE BENEFITS	10,839.00	710.91	7,109.10	3,729.90	7%	66%
100-616210	EMPLOYEE LIFE INSUR	1,018.00	113.60	1,114.81	(96.81)	11%	110%
100-616220	EMPLOYER FICA	13,563.00	4,150.05	40,053.64	(26,490.64)	31%	295%
100-616230	HEALTH INSURANCE - ANCILLARY	88,599.00	7,929.19	84,323.41	4,275.59	9%	95%
100-616270	WORKER'S COMPENSATION	678.00	505.13	4,524.10	(3,846.10)	75%	667%
100-616280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290	RETIREMENT BENEFIT	21,168.00	5,916.02	59,425.22	(38,257.22)	28%	281%
100-616300	CDS CONTRACT	87,500.00	25,793.36	161,733.65	(74,233.65)	29%	185%
100-616410	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
TOTAL ANCILLARY		390,615.00	99,562.80	883,645.89	493,030.89CR	25%	226%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:05 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
INSTRUCTIONAL IMPROVEMENT PROGRAM							
100-621110	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00	0.00	0%	0%
100-621115	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220	FICA	0.00	0.00	0.00	0.00	0%	0%
100-621230	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
100-621280	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290	PERSI	0.00	0.00	0.00	0.00	0%	0%
100-621310	INSTRUCT. IMPROVE. - CREDIT REIMB	4,460.00	360.00	3,057.00	1,403.00	8%	69%
100-621311	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	20,000.00	0.00	1,178.47	18,821.53	0%	6%
100-621380	TRAVEL/TRNG.	0.00	0.00	3,381.99	(3,381.99)	0%	0%
100-621410	MENTORING SUPPLIES	100.00	0.00	188.57	(88.57)	0%	189%
TOTAL INSTRUCTION IMPROVEMENT		24,560.00	360.00	7,806.03	16,753.97	1%	32%
EDUCATIONAL MEDIA PROGRAM							
100-622110	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115	LIBRARY CLASSIFIED SALARIES	59,989.00	4,828.00	51,743.20	8,245.80	8%	86%
100-622160	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200	LIBRARY FRINGE BENEFITS	0.00	523.66	5,236.60	(5,236.60)	0%	0%
100-622210	LIB./TECH. LIFE/EMP. ASSIST.	192.00	15.20	150.19	41.81	8%	78%
100-622220	EMPLOYER FICA	4,666.00	409.40	4,358.97	307.03	9%	93%
100-622230	HEALTH INSURANCE - MEDIA	20,970.00	902.18	8,745.96	12,224.04	4%	42%
100-622270	WORKER'S COMPENSATION	233.00	41.73	444.40	(211.40)	18%	191%
100-622280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290	RETIREMENT BENEFIT	7,163.00	638.98	6,791.93	371.07	9%	95%
100-622323	VALNET COMMUNICATIONS	7,000.00	0.00	4,685.00	2,315.00	0%	67%
100-622410	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	4,595.54	404.46	0%	92%
100-622412	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	4,705.36	294.64	0%	94%
TOTAL EDUCATIONAL MEDIA PROGRAM		111,213.00	7,359.15	91,457.15	19,755.85	7%	82%
INSTRUCTIONAL RELATED TECHNOLOGY							
100-623115	TECHNOLOGY SALARY	72,175.00	6,045.83	59,858.30	12,316.70	8%	83%
100-623200	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210	TECHNOLOGY LIFE BENEFIT	96.00	8.41	81.78	14.22	9%	85%
100-623220	TECHNOLOGY FICA BENEFIT	5,521.00	462.41	4,578.46	942.54	8%	83%
100-623230	HEALTH INSURANCE - TECHNOLOGY	10,485.00	948.61	9,221.77	1,263.23	9%	88%
100-623270	TECHNOLOGY WORKERS COMP.	276.00	47.16	466.91	(190.91)	17%	169%
100-623280	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290	TECHNOLOGY PERSI BENEFIT	8,304.00	721.87	7,147.08	1,156.92	9%	86%
100-623310	TECHNOLOGY PURCHASED SERVICES	9,000.00	175.00	14,780.36	(5,780.36)	2%	164%
100-623323	TECHNOLOGY INTERNET COMMUNICATIONS	30,000.00	211.00	31,092.00	(1,092.00)	1%	104%
100-623410	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	672.60	10,402.33	(7,902.33)	27%	416%
100-623411	TECHNOLOGY--ELEMENTARY	20,000.00	0.00	16,223.75	3,776.25	0%	81%
100-623412	TECHNOLOGY SECONDARY	20,000.00	0.00	18,650.96	1,349.04	0%	93%
100-623413	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	1,639.82	3,360.18	0%	33%
100-623550	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL INSTRUCTIONAL TECHNOLOGY		183,357.00	9,292.89	174,143.52	9,213.48	5%	95%
BOARD OF EDUCATION PROGRAM							
100-631115	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310	BOARD PURCH. SERVICE	40,000.00	2,975.00	25,668.25	14,331.75	7%	64%
100-631410	SUPPLIES - SCHOOL BOARD	750.00	67.50	694.37	55.63	9%	93%
TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	3,042.50	26,362.62	14,387.38	7%	65%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:05 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
DISTRICT ADMINISTRATION PROGRAM							
100-632110	DISTRICT ADMINISTRATION SALARIES	144,133.00	12,011.12	144,133.00	0.00	8%	100%
100-632115	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	240.00	0.00	8%	100%
100-632220	EMPLOYER FICA	11,026.00	1,472.70	11,552.46 (	526.46)	13%	105%
100-632230	HEALTH INSURANCE - DISTRICT ADMIN	10,485.00	902.18	10,625.02 (	140.02)	9%	101%
100-632270	WORKER'S COMPENSATION	551.00	93.69	1,124.28 (	573.28)	17%	204%
100-632280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290	RETIREMENT BENEFIT	17,209.00	1,434.13	17,209.45 (	0.45)	8%	100%
100-632310	BANK FEES / GRANT SVCS	25,000.00	7,129.88	39,285.82 (	14,285.82)	29%	157%
100-632322	COPIER RENTAL	4,000.00	42.49	4,117.75 (	117.75)	1%	103%
100-632333	DISTRICT COMMUNICATIONS	10,000.00	132.33	3,610.41	6,389.59	1%	36%
100-632380	DISTRICT TRAVEL--GENERAL	15,000.00	0.00	13,777.65	1,222.35	0%	92%
100-632390	DISTRICT PURCHASED SERVICES	17,500.00	355.90	15,404.45	2,095.55	2%	88%
100-632410	DISTRICT SUPPLIES	3,000.00	452.77	2,660.98	339.02	15%	89%
100-632412	DISTRICT SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0%	0%
TOTAL DISTRICT ADMINISTRATION		258,144.00	24,047.19	263,741.27	5,597.27CR	9%	102%
SCHOOL ADMINISTRATION PROGRAM							
100-641110	SCHOOL ADMIN SALARIES	213,378.00	16,471.00	164,710.00	48,668.00	8%	77%
100-641115	ADMINISTRATIVE NON-CERTIFIED	89,860.00	8,352.11	87,369.65	2,490.35	9%	97%
100-641200	SCHOOL ADMIN FRINGE BENEFITS	24,874.00	710.91	7,109.10	17,764.90	3%	29%
100-641210	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	58.70	559.22	160.78	8%	78%
100-641220	EMPLOYER FICA	25,101.00	1,949.53	19,789.83	5,311.17	8%	79%
100-641230	HEALTH INSURANCE - SCHOOL ADMIN	15,728.00	3,105.67	29,661.57 (	13,933.57)	20%	189%
100-641270	WORKER'S COMPENSATION	1,254.00	175.09	1,784.57 (	530.57)	14%	142%
100-641280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290	RETIREMENT BENEFIT	39,177.00	2,945.63	29,642.03	9,534.97	8%	76%
100-641323	SCHOOL COMMUNICATIONS	18,500.00	337.71	12,707.31	5,792.69	2%	69%
100-641380	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410	ELEMENT. ADMIN. MATERIALS	2,000.00	52.03	3,801.97 (	1,801.97)	3%	190%
100-641411	SECOND. ADMIN. MATERIALS	2,000.00	0.00	3,053.24 (	1,053.24)	0%	153%
100-641412	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	0.00	1,800.00	0%	0%
TOTAL SCHOOL ADMINISTRATION		436,392.00	34,158.38	360,188.49	76,203.51	8%	83%
BUSINESS OPERATIONS PROGRAM							
100-651115	SALARIES - BUSINESS OPERATIONS	78,231.00	5,046.34	66,832.37	11,398.63	6%	85%
100-651200	FRINGE	10,317.00	859.75	10,317.00	0.00	8%	100%
100-651210	LIFE INS BENEFIT	96.00	8.16	101.20 (	5.20)	9%	105%
100-651220	EMPLOYER FICA	6,774.00	449.98	5,880.18	893.82	7%	87%
100-651230	HEALTH INSURANCE	0.00	0.00	487.87 (	487.87)	0%	0%
100-651270	WORKER'S COMPENSATION	339.00	46.07	601.79 (	262.79)	14%	178%
100-651280	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290	PERSI	10,573.00	705.19	9,076.94	1,496.06	7%	86%
100-651310	PURCHASED SERVICES	66,500.00	0.00	51,523.72	14,976.28	0%	77%
100-651311	MEDICAID BILLING SERVICES	21,267.00	1,616.13	28,441.81 (	7,174.81)	8%	134%
100-651380	TRAVEL / TRAINING	4,000.00	0.00	2,175.33	1,824.67	0%	54%
100-651410	SUPPLIES	2,000.00	0.00	626.86	1,373.14	0%	31%
TOTAL BUSINESS OPERATIONS		200,097.00	8,731.62	176,065.07	24,031.93	4%	88%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:05 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
BUILDING CUSTODIAL CARE PROGRAM							
100-661115	CUSTODIAL SALARIES	155,782.00	16,294.05	202,268.23 (	46,486.23)	10%	130%
100-661165	CUSTODIAL SUBSTITUTES	12,000.00	0.00	0.00	12,000.00	0%	0%
100-661200	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210	CUSTODIAL LIFE/EMP. ASSIST.	384.00	30.17	370.67	13.33	8%	97%
100-661220	EMPLOYER FICA	12,835.00	1,243.35	15,432.44 (	2,597.44)	10%	120%
100-661230	HEALTH INSURANCE - CUSTODIAL	41,940.00	3,403.19	41,433.98	506.02	8%	99%
100-661270	WORKER'S COMPENSATION	5,620.00	1,115.20	13,447.34 (	7,827.34)	20%	239%
100-661280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290	RETIREMENT BENEFIT	18,600.00	1,588.64	20,231.16 (	1,631.16)	9%	109%
100-661322	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330	UTILITIES	195,000.00	13,956.25	219,814.10 (	24,814.10)	7%	113%
100-661410	CUSTODIAL SUPPLIES	25,000.00	1,184.00	36,488.53 (	11,488.53)	5%	146%
100-661710	PROPERTY/LIABILITY INSURANCE	46,151.00	0.00	46,151.00	0.00	0%	100%
100-661711	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		513,312.00	38,814.85	595,637.45	82,325.45CR	8%	116%
MAINTENANCE - BUILDINGS-NON-STUDENT OCC							
100-663310	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	4,807.11	10,274.74 (	5,274.74)	96%	205%
100-663311	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	818.50 (	318.50)	0%	164%
100-663330	MAINT. BLDG. UTILITIES	500.00	0.00	674.68 (	174.68)	0%	135%
100-663410	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	498.49	70,493.80 (	67,493.80)	17%	999%
100-663415	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	199.60	1,800.40	0%	10%
TOTAL MAINTENANCE - NON STU OCC		13,000.00	5,305.60	82,461.32	69,461.32CR	41%	634%
MAINTENANCE - BUILDINGS-STUDENT OCCUPIE							
100-664115	GENERAL MAINTENANCE SALARIES	82,679.00	6,736.70	95,045.50 (	12,366.50)	8%	115%
100-664200	MAINTENANCE FRINGE BENEFITS	15,475.00	859.70	12,895.78	2,579.22	6%	83%
100-664210	MAINTENANCE LIFE/EMP. ASSIST.	192.00	9.47	144.72	47.28	5%	75%
100-664220	EMPLOYER FICA	7,509.00	581.12	8,256.89 (	747.89)	8%	110%
100-664230	HEALTH INSURANCE - MAINT	0.00	9.96	572.05 (	572.05)	0%	0%
100-664270	WORKER'S COMPENSATION	3,288.00	464.14	7,039.99 (	3,751.99)	14%	214%
100-664280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290	RETIREMENT BENEFIT	11,720.00	809.82	12,691.48 (	971.48)	7%	108%
100-664310	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	2,800.26 (	2,300.26)	0%	560%
100-664311	PURCHASE SERVICE--ELEMENTARY	50,000.00	9,114.00	65,741.81 (	15,741.81)	18%	131%
100-664312	PURCHASE SERVICE--SECONDARY	40,000.00	4,217.60	56,820.91 (	16,820.91)	11%	142%
100-664410	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	3,280.23 (	1,280.23)	0%	164%
100-664411	MATERIALS--ELEMENTARY	10,000.00	214.71	13,177.20 (	3,177.20)	2%	132%
100-664412	MATERIALS--SECONDARY	10,000.00	2,894.58	15,520.87 (	5,520.87)	29%	155%
100-664415	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550	MAINTENANCE CAPITAL OUTLAY	6,887.00	0.00	5,800.00	1,087.00	0%	84%
TOTAL MAINTENANCE		240,750.00	25,911.80	299,787.69	59,037.69CR	11%	125%
MAINTENANCE - GROUNDS							
100-665310	PURCHASE SERVICE--GROUNDS	25,000.00	5,005.43	75,900.39 (	50,900.39)	20%	304%
100-665410	MATERIALS--GROUNDS	20,000.00	0.00	10,666.65	9,333.35	0%	53%
100-665550	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	5,005.43	86,567.04	41,567.04CR	11%	192%
SECURITY/SAFETY PROGRAM							
100-667310	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410	SECURITY SUPPLIES	7,500.00	0.00	1,722.86	5,777.14	0%	23%
100-667550	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	0.00	1,722.86	5,777.14	0%	23%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PUPIL-TO-SCHOOL TRANSPORTATION PROGRAM							
100-681115	TRANSP. SALARIES--TO SCHOOL @ 50%	75,748.00	9,579.17	84,773.13 (	9,025.13)	13%	112%
100-681120	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681125	TRANSP. SALARIES--SUPV. @ 50%	35,629.00	2,547.20	35,629.00	0.00	7%	100%
100-681165	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	159.78	2,340.22	0%	6%
100-681200	TRANSP. FRINGE BENEFITS @ 50%	17,077.00	1,404.76	14,907.34	2,169.66	8%	87%
100-681210	TRANSP. LIFE INSURANCE @ 50%	192.00	19.77	227.60 (	35.60)	10%	119%
100-681220	TRANSP. EMPLOYER FICA/MDC @ 50%	10,018.00	1,033.98	10,355.52 (	337.52)	10%	103%
100-681230	HEALTH INSURANCE - TRANSP - 50%	0.00	206.63	1,654.06 (	1,654.06)	0%	0%
100-681270	TRANSP. WORKERS COMP @ 50%	3,146.00	649.60	7,010.82 (	3,864.82)	21%	223%
100-681280	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290	TRANSP. PERSI BENEFIT @ 50%	15,337.00	1,042.71	11,693.09	3,643.91	7%	76%
100-681310	BUS CONTRACT REPAIRS @ 85%	40,000.00	4,001.58	39,143.64	856.36	10%	98%
100-681311	PHYSICALS/DRUG TESTING @ 50%	2,500.00	0.00	1,814.00	686.00	0%	73%
100-681312	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319	BUS BARN UTILITIES @ 50%	15,000.00	610.87	15,115.67 (	115.67)	4%	101%
100-681320	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	51.15	248.85	0%	17%
100-681345	TRANSP. IN-LIEU-OF @ 50%	2,500.00	0.00	0.00	2,500.00	0%	0%
100-681380	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	87.85 (	87.85)	0%	0%
100-681381	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	411.92 (	411.92)	0%	0%
100-681410	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	0.00	500.00	0%	0%
100-681420	TRANSP. BUS FUEL/FLUIDS @ 50%	22,500.00	3,849.93	28,789.07 (	6,289.07)	17%	128%
100-681424	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	155.05	1,975.51	524.49	6%	79%
100-681425	BUS REPAIR PARTS @ 85%	12,000.00	31.42	10,330.68	1,669.32	0%	86%
100-681426	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	549.86 (	299.86)	0%	220%
100-681429	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	149.96	250.04	0%	37%
100-681500	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		258,497.00	25,132.67	264,829.65	6,332.65CR	10%	102%
PUPIL-ACTIVITY TRANSPORTATION PROGRAM							
100-682115	TRANSP. SALARIES--ACTIVITY/SHUTTLE	15,000.00	3,967.77	26,550.31 (	11,550.31)	26%	177%
100-682200	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210	TRANS - ACTIVITY - LIFE	0.00	2.45	34.39 (	34.39)	0%	0%
100-682220	TRANS - ACTIVITY - FICA	1,148.00	303.21	2,028.26 (	880.26)	26%	177%
100-682230	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	499.79 (	499.79)	0%	0%
100-682270	WORK COMP	360.00	156.79	1,212.02 (	852.02)	44%	337%
100-682280	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290	TRANS - ACTIVITY - PERSI	1,791.00	144.89	1,951.87 (	160.87)	8%	109%
100-682310	PURCHASE SERVICES--NON ALLOW	300.00	0.00	418.50 (	118.50)	0%	140%
100-682410	TRANSPORTATION MAT'LS--NON-ALLOW.	250.00	507.28	2,307.97 (	2,057.97)	203%	923%
TOTAL ACTIVITY TRANSPORTATION		18,849.00	5,082.39	35,003.11	16,154.11CR	27%	186%
GENERAL TRANSPORTATION PROGRAM							
100-683310	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	2,546.45	3,055.45 (	255.45)	91%	109%
100-683410	SUPPLIES-NON ALLOWABLE	400.00	0.00	1,473.07 (	1,073.07)	0%	368%
TOTAL GENERAL TRANSPORTATION		3,200.00	2,546.45	4,528.52	1,328.52CR	80%	142%
FOOD SERVICES PROGRAM							
100-710220	FOOD EMPLOYER FICA	12,617.00	1,013.03	11,366.31	1,250.69	8%	90%
TOTAL NON-INSTRUCTION		12,617.00	1,013.03	11,366.31	1,250.69	8%	90%
CAPITAL ASSETS							
100-810520	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%
100-920821	TRANSFER TO BUS DEPRECIATION FUND	35,750.00	0.00	46,535.00 (	10,785.00)	0%	130%
100-920810	TRANSFER TO MEDICAID FUND	102,334.00	0.00	0.00	102,334.00	0%	0%
100-920800	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850	CONTINGENCY RESERVE	387,723.00	0.00	0.00	387,723.00	0%	0%
TOTAL OTHER		525,807.00	0.00	46,535.00	479,272.00	0%	9%
TOTAL EXPENDITURES		7,754,479.00	615,125.04	6,835,682.17	918,796.83	8%	88%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:05 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000	INVESTMENT EARNINGS	0.00	0.00	1,358.65CR	1,358.65	0%	0%
232-419900	GRANT REVENUE - NPT & OTHERS	0.00	0.00	54,900.00CR	54,900.00	0%	0%
232-443000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	53,450.00CR	0.00	56,258.65CR	2,808.65	0%	105%

232-515113	ADVANCED OPS - SALARIES	0.00	0.00	199.75 (	199.75)	0%	0%
232-515223	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273	ADVANCED OPS - WORKERS COMP	0.00	0.00	1.56 (	1.56)	0%	0%
232-515115	NATIVE ARTS SALARY	0.00	1,502.46	6,785.80 (	6,785.80)	0%	0%
232-515220	BENEFITS	0.00	108.86	550.17 (	550.17)	0%	0%
232-515270	WORKERS COMP	0.00	2.44	3.16 (	3.16)	0%	0%
232-515117	CD'A TRIBE NATIVE ARTS SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515217	LIFE - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227	FICA - CD'A N/A FUND	0.00	0.00	0.00	0.00	0%	0%
232-515237	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515297	PERSI - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515410	HIGH SCHOOL SUPPLIES	0.00	270.34	270.34 (	270.34)	0%	0%
232-515312	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	3,049.28	1,950.72	0%	61%
232-515313	P/S - COLLEGE & CAREER READINESS	5,000.00	311.97	4,568.77	431.23	6%	91%
232-515315	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	0.00	7,000.00	0%	0%
232-515318	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	423.44	4,497.94	4,002.06	5%	53%
232-515413	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	2,189.37	10,412.21 (	6,812.21)	61%	289%
232-515415	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	841.88 (	791.88)	0%	999%
232-515417	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%
232-515418	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	300.00	4,370.22 (	3,570.22)	38%	546%
232-515422	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	53,450.00	5,108.88	35,551.08	17,898.92	10%	67%

N E Z P E R C E TRIBE JOB SKILLS

235-320000	JOB SKILLS CARRYOVER	900.00CR	0.00	0.00	900.00CR	0%	0%
235-419900	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	10,000.00CR	10,000.00	0%	0%
	TOTAL REVENUE	900.00CR	0.00	10,000.00CR	9,100.00	0%	999%
235-515115	JOB SKILLS SALARY	833.00	1,143.25	4,347.75 (	3,514.75)	137%	522%
235-515220	JOB SKILLS EMPLOYER FICA	64.00	87.47	332.61 (	268.61)	137%	520%
235-515270	JOB SKILLS WORKERS COMP	3.00	7.06	26.93 (	23.93)	235%	898%
235-521310	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	900.00	1,237.78	4,707.29	3,807.29CR	138%	523%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:05 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STATE VOCATIONAL							
243-432410	STATE CTE -- AG. PROGRAM	9,000.00CR	0.00	12,600.00CR	3,600.00	0%	140%
243-432420	STATE VOC. ED.--BUSINESS PROGRAM	7,901.00CR	0.00	10,370.00CR	2,469.00	0%	131%
	TOTAL REVENUE	16,901.00CR	0.00	22,970.00CR	6,069.00	0%	136%
243-515112	VOC. ED. AG. SALARIES	2,079.00	0.00	0.00	2,079.00	0%	0%
243-515210	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220	VOC. ED. EMPLOYER FICA	159.00	0.00	0.00	159.00	0%	0%
243-515230	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270	VOC. ED. WORKERS COMPENSATION	8.00	0.00	0.00	8.00	0%	0%
243-515280	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290	VOC. ED. PERSI BENEFIT	248.00	0.00	0.00	248.00	0%	0%
243-515382	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	236.00	1,764.00	0%	12%
243-515412	VOC. ED. SUPPLIES--AG. PROGRAM	4,506.00	627.15	9,228.59 (	4,722.59)	14%	205%
243-515552	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE AG PROGRAM	9,000.00	627.15	9,464.59	464.59CR	7%	105%
243-515313	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413	VOC. ED. SUPPLIES--BUSINESS PROG.	4,836.00	625.34	8,536.85 (	3,700.85)	13%	177%
243-515553	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE BUSINESS PROGRAM	7,901.00	625.34	8,536.85	635.85CR	8%	108%
	TOTAL EXPENDITURES	16,901.00	1,252.49	18,001.44	1,100.44CR	7%	107%
ARPA - ESSERF III							
250-445900	ESSERF III REVENUE	1,100,000.00CR	0.00	689,089.85CR	410,910.15CR	0%	63%
	TOTAL REVENUE	1,100,000.00CR	0.00	689,089.85CR	410,910.15CR	0%	63%
250-512100	SALARIES - ELEMENTARY - ESSERF III	100,000.00	3,355.28	43,654.21	56,345.79	3%	44%
250-512200	BENEFITS - ELEMENTARY - ESSERF III	29,048.00	2,829.90	29,255.33 (	207.33)	10%	101%
250-512300	PURCHASED SERVICES - ELEMENTARY - ESSER	103,536.00	0.00	0.00	103,536.00	0%	0%
250-512400	SUPPLIES - ELEMENTARY - ESSERF III	140,887.00	46,050.00	440,818.77 (	299,931.77)	33%	313%
250-512101	SALARIES - ELEMENTARY ESSERF III L/L	0.00	336.00	3,162.62 (	3,162.62)	0%	0%
250-512201	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	69.25	782.94 (	782.94)	0%	0%
250-512301	PURCHASED SERVICES - ELEM ESSERF III L/	0.00	0.00	0.00	0.00	0%	0%
250-512401	SUPPLIES - ELEMENTARY ESSERF III L/L	0.00	0.00	27,396.45 (	27,396.45)	0%	0%
250-515100	SALARIES - SECONDARY - ESSERF III	100,000.00	4,909.57	77,431.13	22,568.87	5%	77%
250-515200	BENEFITS - SECONDARY - ESSERF III	13,009.00	2,874.74	32,605.46 (	19,596.46)	22%	251%
250-515300	PURCHASED SERVICES - SECONDARY - ESSERF	103,536.00	0.00	468.58	103,067.42	0%	0%
250-515400	SUPPLIES - SECONDARY - ESSERF III	140,886.00	0.00	22,524.86	118,361.14	0%	16%
250-515101	SALARIES - SECONDARY ESSERF III L/L	76,375.00	3,766.25	41,260.66	35,114.34	5%	54%
250-515201	BENEFITS - SECONDARY ESSERF III L/L	16,039.00	771.00	9,310.52	6,728.48	5%	58%
250-515301	PURCHASED SERVICES - SECONDARY ESSERF I	0.00	0.00	0.00	0.00	0%	0%
250-515401	SUPPLIES - SECONDARY ESSERF III L/L	0.00	0.00	12,287.82 (	12,287.82)	0%	0%
250-661100	SALARIES - CUSTODIAL - ESSERF III	25,000.00	0.00	10,000.00	15,000.00	0%	40%
250-661200	BENEFITS - CUSTODIAL - ESSERF III	7,262.00	0.00	3,092.49	4,169.51	0%	43%
250-661300	PURCHASED SERVICES - CUSTODIAL - ESSERF	103,536.00	0.00	0.00	103,536.00	0%	0%
250-661400	SUPPLIES - CUSTODIAL - ESSERF III	140,886.00	0.00	0.00	140,886.00	0%	0%
250-920800	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	1,100,000.00	64,961.99	754,051.84	345,948.16	6%	69%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:05 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHAPTER I FUND							
251-445100	FEDERAL ASSISTANCE	166,711.00CR	0.00	122,347.05CR	44,363.95CR	0%	73%
251-445901	CSI - UP REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	166,711.00CR	0.00	122,347.05CR	44,363.95CR	0%	73%
251-512110	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115	TEACHER AIDES--ELEMENTARY	102,900.00	8,605.98	85,987.55	16,912.45	8%	84%
251-512200	BENEFITS - TITLE I-A	0.00	129.27	129.27 (	129.27)	0%	0%
251-512205	ELEMENTARY FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-512210	ELEMENT. LIFE/EMP. ASSIST.	96.00	29.57	286.45 (	190.45)	31%	298%
251-512220	EMPLOYER FICA	7,872.00	655.68	6,552.14	1,319.86	8%	83%
251-512230	HEALTH INSURANCE - TITLE I-A	41,778.00	3,204.81	32,174.01	9,603.99	8%	77%
251-512270	WORKER'S COMPENSATION	392.00	67.13	670.71 (	278.71)	17%	171%
251-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290	RETIREMENT BENEFIT	12,286.00	1,027.56	10,266.92	2,019.08	8%	84%
251-512310	E. S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410	ELEMENTARY SUPPLIES & MATERIALS	887.00	0.00	0.00	887.00	0%	0%
	TOTAL TITLE I-A EXPENDITURES	166,711.00	13,720.00	136,067.05	30,643.95	8%	82%
251-515101	CSI - UP SALARIES	0.00	0.00	0.00	0.00	0%	0%
251-515201	CSI - UP BENEFITS	0.00	0.00	0.00	0.00	0%	0%
251-515301	CSI - UP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-515401	CSI - UP SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CSI-UP EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	166,711.00	13,720.00	136,067.05	30,643.95	8%	82%
CARES - ESSERF I							
252-445900	ESSER REVENUE	0.00	0.00	152.96CR	152.96	0%	0%
	TOTAL REVENUE	0.00	0.00	152.96CR	152.96	0%	0%
252-515410	SUPPLIES	0.00	0.00	152.96 (	152.96)	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	152.96	152.96CR	0%	0%
CRRSA - ESSERF II							
254-445900	ESSERF II REVENUE	0.00	0.00	1,247.81CR	1,247.81	0%	0%
	TOTAL REVENUE	0.00	0.00	1,247.81CR	1,247.81	0%	0%
254-512400	SUPPLIES - ELEMENTARY - ESSER II	0.00	0.00	1,247.81 (	1,247.81)	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	1,247.81	1,247.81CR	0%	0%
PART B FUND							
257-320000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600	FEDERAL ASSISTANCE -- PART B	132,167.00CR	0.00	106,371.14CR	25,795.86CR	0%	80%
257-445601	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	132,167.00CR	0.00	106,371.14CR	25,795.86CR	0%	80%
257-521110	CERTIFIED SALARY	0.00	0.00	5,000.00 (	5,000.00)	0%	0%
257-521115	AIDES - PART B	79,759.00	6,942.15	69,558.75	10,200.25	9%	87%
257-521200	FRINGE BENEFITS- PART B	4,987.00	120.00	1,200.00	3,787.00	2%	24%
257-521210	LIFE INS BENEFIT	185.00	25.48	249.66 (	64.66)	14%	135%
257-521220	EMPLOYER FICA	6,483.00	540.23	5,792.71	690.29	8%	89%
257-521230	HEALTH INSURANCE - PART B	10,485.00	2,664.62	26,124.26 (	15,639.26)	25%	249%
257-521270	WORKER'S COMPENSATION	324.00	55.09	590.97 (	266.97)	17%	182%
257-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290	RETIREMENT BENEFIT	10,119.00	843.22	9,045.58	1,073.42	8%	89%
257-521310	PART B PURCHASED SERVICES	19,825.00	0.00	0.00	19,825.00	0%	0%
257-521410	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	132,167.00	11,190.79	117,561.93	14,605.07	8%	89%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B PRESCHOOL							
258-320000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600	PART B PRE-SCHOOL REVENUE	3,470.00CR	0.00	2,241.76CR	1,228.24CR	0%	65%
TOTAL REVENUE		3,470.00CR	0.00	2,241.76CR	1,228.24CR	0%	65%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:05 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
258-522110	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115	NON-CERTIFIED SALARIES	2,054.00	171.16	1,711.60	342.40	8%	83%
258-522200	BENEFITS	424.00	35.33	353.30	70.70	8%	83%
258-522210	LIFE/EMP. ASSIST. PLAN	0.00	0.54	5.25	(5.25)	0%	0%
258-522220	EMPLOYER FICA	190.00	15.79	157.93	32.07	8%	83%
258-522230	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270	WORKER'S COMPENSATION	10.00	1.62	16.18	(6.18)	16%	162%
258-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290	RETIREMENT BENEFIT	296.00	24.66	246.60	49.40	8%	83%
258-522310	PART B PRESCHOOL PURCHASED SERVICES	496.00	0.00	0.00	496.00	0%	0%
	TOTAL EXPENDITURES	3,470.00	249.10	2,490.86	979.14	7%	72%
MEDICAID FUND							
260-445900	MEDICAID REVENUE	354,464.00CR	0.00	300,261.23CR	54,202.77CR	0%	85%
260-460000	TRANSFER FROM GENERAL FUND	102,334.00CR	0.00	0.00	102,334.00CR	0%	0%
	TOTAL REVENUE	456,798.00CR	0.00	300,261.23CR	156,536.77CR	0%	66%
260-616115	ANCILLARY SALARIES	180,335.00	0.00	0.00	180,335.00	0%	0%
260-616200	ANCILLARY FRINGE BENEFITS	2,187.00	0.00	0.00	2,187.00	0%	0%
260-616210	EMPLOYEE LIFE INSURANCE	437.00	0.00	0.00	437.00	0%	0%
260-616220	EMPLOYER FICA	13,963.00	0.00	0.00	13,963.00	0%	0%
260-616230	HEALTH INSURANCE	47,707.00	0.00	0.00	47,707.00	0%	0%
260-616270	WORKERS COMP	698.00	0.00	0.00	698.00	0%	0%
260-616280	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290	PERSI	21,792.00	0.00	0.00	21,792.00	0%	0%
260-616310	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350	MEDICAID MATCH	102,179.00	0.00	100,000.00	2,179.00	0%	98%
	TOTAL EXPENDITURES	456,798.00	0.00	100,000.00	356,798.00	0%	22%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200	TITLE IV-A ESSA REVENUE	16,065.00CR	0.00	10,347.02CR	5,717.98CR	0%	64%
	TOTAL REVENUE	16,065.00CR	0.00	10,347.02CR	5,717.98CR	0%	64%
261-515115	SECONDARY CLASSIFIED SALARY	11,077.00	923.08	7,790.80	3,286.20	8%	70%
261-515200	FRINGE	2,289.00	190.75	1,907.50	381.50	8%	83%
261-515210	LIFE INSURANCE BENEFIT	29.00	2.68	25.01	3.99	9%	86%
261-515220	FICA BENEFIT	1,022.00	84.18	732.42	289.58	8%	72%
261-515230	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270	WORKERS COMP	52.00	8.69	75.67	(23.67)	17%	146%
261-515280	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290	PERSI BENEFIT	1,596.00	133.00	1,158.00	438.00	8%	73%
261-515310	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	16,065.00	1,342.38	11,689.40	4,375.60	8%	73%
REAP							
262-320000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000	REAP GRANT REVENUE	21,413.00CR	0.00	15,705.56CR	5,707.44CR	0%	73%
	TOTAL REVENUE	21,413.00CR	0.00	15,705.56CR	5,707.44CR	0%	73%
262-512115	ELEMENTARY CLASSIFIED SALARY	13,950.00	1,162.50	11,625.00	2,325.00	8%	83%
262-512200	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210	LIFE INSURANCE BENEFIT	96.00	3.18	30.55	65.45	3%	32%
262-512220	FICA BENEFIT	1,067.00	88.92	889.29	177.71	8%	83%
262-512230	HEALTH INSURANCE - REAP	4,583.00	358.51	3,443.00	1,140.00	8%	75%
262-512270	WORKERS COMP. BENEFIT	53.00	9.07	90.70	(37.70)	17%	171%
262-512280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290	PERSI BENEFIT	1,664.00	138.80	1,388.00	276.00	8%	83%
	TOTAL EXPENDITURES	21,413.00	1,760.98	17,466.54	3,946.46	8%	82%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:05 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000	FEDERAL ASSISTANCE - VI-A	95,000.00CR	0.00	52,999.17CR	42,000.83CR	0%	56%
267-443001	NYCP GRANT REVENUE	0.00	0.00	141,596.76CR	141,596.76	0%	0%
267-443002	ACE GRANT REVENUE	383,975.00CR	0.00	339,161.12CR	44,813.88CR	0%	88%
	TOTAL REVENUE	478,975.00CR	0.00	533,757.05CR	54,782.05	0%	111%
267-512410	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100	COORDINATOR SALARY	4,750.00	325.47	3,254.70	1,495.30	7%	69%
267-515110	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120	SECRETARY'S SALARY	54,104.00	3,022.00	33,197.44	20,906.56	6%	61%
267-515125	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200	FRINGE	6,250.00	244.00	2,993.66	3,256.34	4%	48%
267-515210	LIFE INS - VI-A	0.00	3.42	42.67	42.67	0%	0%
267-515220	EMPLOYER FICA	4,980.00	267.93	2,947.43	2,032.57	5%	59%
267-515230	HEALTH INSURANCE - VI-A	0.00	916.56	4,447.23	4,447.23	0%	0%
267-515270	WORKER'S COMPENSATION	249.00	28.01	307.72	58.72	11%	124%
267-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290	RETIREMENT BENEFIT	5,188.00	213.37	2,555.33	2,632.67	4%	49%
267-515300	HIGH SCHOOL PURCHASED SVCS	9,494.00	0.00	610.04	8,883.96	0%	6%
267-515380	TRAVEL - VI-A	0.00	1,384.65	1,384.65	1,384.65	0%	0%
267-515410	SUPPLIES	8,060.00	0.00	6,494.32	1,565.68	0%	81%
267-920800	INDIRECT COST - TITLE VI	1,925.00	0.00	1,169.39	755.61	0%	61%
	TOTAL TITLE VI-A EXPENDITURES	95,000.00	6,405.41	59,404.58	35,595.42	7%	63%
267-515101	SALARIES - DIRECTOR - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515111	SALARIES - CERTIFIED - NYCP	0.00	3,577.00	17,487.85	17,487.85	0%	0%
267-515116	SALARIES - N/C - NYCP	0.00	5,455.80	39,112.91	39,112.91	0%	0%
267-515201	FRINGE - NYCP	0.00	314.00	2,512.00	2,512.00	0%	0%
267-515211	LIFE INS - NYCP	0.00	19.93	124.65	124.65	0%	0%
267-515221	FICA - ER - NYCP	0.00	712.99	4,505.61	4,505.61	0%	0%
267-515231	HEALTH INS - NYCP	0.00	3.94	3.94	3.94	0%	0%
267-515271	WORKERS COMP - NYCP	0.00	45.21	278.75	278.75	0%	0%
267-515281	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291	PERSI - NYCP	0.00	1,116.00	7,058.06	7,058.06	0%	0%
267-515311	CONTRACTURAL PURCHASED SERVICES - NYCP	0.00	0.00	15,000.00	15,000.00	0%	0%
267-515321	OTHER PURCHASED SERVICES - NYCP	0.00	1,005.88	17,496.66	17,496.66	0%	0%
267-515381	TRAVEL - NYCP	0.00	10,950.86	12,965.34	12,965.34	0%	0%
267-515421	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411	SUPPLIES - NYCP	0.00	624.45	46,043.50	46,043.50	0%	0%
267-920801	INDIRECT COSTS - NYCP	0.00	0.00	2,833.55	2,833.55	0%	0%
	TOTAL NYCP EXPENDITURES	0.00	23,826.06	165,422.82	165,422.82CR	0%	0%
267-515102	SALARIES - DIRECTOR - ACE	40,929.00	3,410.75	34,107.50	6,821.50	8%	83%
267-515112	SALARIES - CERTIFIED - ACE	101,870.00	15,974.43	136,444.76	34,574.76	16%	134%
267-515117	SALARIES - N/C - ACE	72,853.00	7,099.08	72,821.65	31.35	10%	100%
267-515202	FRINGE - ACE	4,266.00	983.75	9,837.50	5,571.50	23%	231%
267-515212	LIFE INS - ACE	288.00	27.39	263.81	24.19	10%	92%
267-515222	FICA - ER - ACE	16,824.00	2,098.01	19,342.17	2,518.17	12%	115%
267-515232	HEALTH INS - ACE	41,940.00	2,553.81	24,394.07	17,545.93	6%	58%
267-515272	WORKERS COMP - ACE	840.00	159.06	1,595.33	755.33	19%	190%
267-515282	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292	PERSI - ACE	26,258.00	1,757.55	17,648.73	8,609.27	7%	67%
267-515312	PURCHASED SERVICES - ACE	51,580.00	0.00	26,793.00	24,787.00	0%	52%
267-515382	TRAVEL - ACE	0.00	6,490.00	20,755.39	20,755.39	0%	0%
267-515412	SUPPLIES - ACE	18,500.00	249.76	9,757.96	8,742.04	1%	53%
267-920802	INDIRECT COSTS - ACE	7,827.00	0.00	6,202.84	1,624.16	0%	79%
	TOTAL ACE EXPENDITURES	383,975.00	40,803.59	379,964.71	4,010.29	11%	99%
	TOTAL EXPENDITURES	478,975.00	71,035.06	604,792.11	125,817.11CR	15%	126%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:06 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000	J.O.M. BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
269-415000	INVESTMENT EARNINGS	0.00	0.00	1,196.96CR	1,196.96	0%	0%
269-445900	FEDERAL ASSISTANCE	20,000.00CR	0.00	49,318.84CR	29,318.84	0%	247%
	TOTAL REVENUE	20,000.00CR	0.00	50,515.80CR	30,515.80	0%	253%
269-512310	CULTURAL ENRICHMENT	0.00	596.34	596.34 (	596.34)	0%	0%
269-512390	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410	CULTURAL SUPPLIES/MATERIALS	0.00	177.62	3,176.78 (	3,176.78)	0%	0%
269-515110	CERTIFIED SALARIES - ASP - S/S	15,000.00	1,020.00	7,396.82	7,603.18	7%	49%
269-515111	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115	CLASSIFIED SALARIES	0.00	2,025.18	2,025.18 (	2,025.18)	0%	0%
269-515210	LIFE INS BENEFIT	0.00	9.73	20.18 (	20.18)	0%	0%
269-515220	EMPLOYER FICA	1,148.00	229.66	702.04	445.96	20%	61%
269-515230	HEALTH INSURANCE - JOM	0.00	932.55	2,111.86 (	2,111.86)	0%	0%
269-515270	WORKERS COMP	56.00	31.42	150.18 (	94.18)	56%	268%
269-515280	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290	PERSI	1,791.00	363.59	1,125.00	666.00	20%	63%
269-515300	PURCHASE SERVICES	0.00	0.00	2,310.00 (	2,310.00)	0%	0%
269-515310	CULTURAL ENRICHMENT SERVICES	1,002.00	278.42	2,921.12 (	1,919.12)	28%	292%
269-515410	JOM CULTURAL SUPPLIES	1,003.00	0.00	12,956.97 (	11,953.97)	0%	999%
	TOTAL EXPENDITURES	20,000.00	5,664.51	35,492.47	15,492.47CR	28%	177%
T I T L E I I A I M P V T E A C H Q U A L I T Y							
271-320000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900	FEDERAL TITLE II-A REVENUE	28,926.00CR	0.00	42,112.81CR	13,186.81	0%	146%
	TOTAL REVENUE	28,926.00CR	0.00	42,112.81CR	13,186.81	0%	146%
271-621110	STAFF DEVELOPMENT SALARIES	20,000.00	1,317.67	19,111.50	888.50	7%	96%
271-621210	STAFF DEVELOPMENT LIFE INS.	0.00	3.23	40.67 (	40.67)	0%	0%
271-621220	STAFF DEVELOP. FICA BENEFIT	1,530.00	100.27	1,449.43	80.57	7%	95%
271-621230	HEALTH INSURANCE - II-A	0.00	198.10	2,653.66 (	2,653.66)	0%	0%
271-621270	WORKERS COMPENSATION	76.00	9.64	143.70 (	67.70)	13%	189%
271-621280	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290	STAFF DEVELOP. PERSI BENEFIT	2,388.00	157.33	2,281.99	106.01	7%	96%
271-621310	STAFF DEVELOPMENT	4,932.00	0.00	10,649.18 (	5,717.18)	0%	216%
271-621380	TITLE II STAFF TRAVEL	0.00	0.00	7,568.92 (	7,568.92)	0%	0%
271-621410	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
271-920800	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,926.00	1,786.24	43,899.05	14,973.05CR	6%	152%
21st CENTURY COMMUNITY LEARNING CENTER							
273-445900	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	87,085.38CR	38,010.62CR	0%	70%
	TOTAL REVENUE	125,096.00CR	0.00	87,085.38CR	38,010.62CR	0%	70%
273-512100	SALARIES - DIRECTOR - 21ST CLCC	44,000.00	4,000.00	40,000.00	4,000.00	9%	91%
273-512110	SALARIES - CERTIFIED - 21ST CLCC	42,198.00	1,605.72	12,969.10	29,228.90	4%	31%
273-512115	SALARIES - N/C - 21ST CLCC	13,639.00	3,560.55	26,787.26 (	13,148.26)	26%	196%
273-512200	FRINGE - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512210	LIFE - 21ST CLCC	96.00	12.58	99.05 (	3.05)	13%	103%
273-512220	FICA - 21ST CLCC	7,638.00	697.18	6,065.69	1,572.31	9%	79%
273-512230	HEALTH INS - 21ST CLCC	0.00	1,001.13	7,615.50 (	7,615.50)	0%	0%
273-512270	WORKERS COMP - 21ST CLCC	382.00	71.49	622.05 (	240.05)	19%	163%
273-512280	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290	PERSI - 21ST CLCC	11,921.00	855.66	7,134.86	4,786.14	7%	60%
273-512300	PURCHASED SERVICES - 21ST CLCC	3,994.00	0.00	8,583.50 (	4,589.50)	0%	215%
273-512400	SUPPLIES - 21ST CLCC	1,228.00	0.00	767.25	460.75	0%	62%
273-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	11,804.31	110,644.26	14,451.74	9%	88%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:06 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
G E A R - U P G R A N T							
278-320000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	16,954.30CR	11,931.70CR	0%	59%
	TOTAL REVENUE	28,886.00CR	0.00	16,954.30CR	11,931.70CR	0%	59%
278-515110	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115	GEAR UP SALARIES	15,828.00	1,319.00	13,119.44	2,708.56	8%	83%
278-515200	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210	LIFE INSURANCE BENEFIT	48.00	4.13	39.95	8.05	9%	83%
278-515220	EMPLOYER FICA	1,211.00	100.91	1,003.70	207.30	8%	83%
278-515230	HEALTH INSURANCE - GEAR UP	5,243.00	465.97	4,506.25	736.75	9%	86%
278-515270	WORKER'S COMPENSATION	61.00	10.29	102.35 (	41.35)	17%	168%
278-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290	PERSI BENEFIT	1,890.00	157.49	1,566.48	323.52	8%	83%
278-515380	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410	GEAR UP SUPPLIES	1,605.00	0.00	0.00	1,605.00	0%	0%
278-621310	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380	STAFF TRAVEL	0.00	0.00	713.01 (	713.01)	0%	0%
278-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	2,057.79	21,051.18	7,834.82	7%	73%
CORONAVIRUS RELIEF FUND							
284-445900	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	78,911.46CR	78,911.46	0%	0%
	TOTAL REVENUE	0.00	0.00	78,911.46CR	78,911.46	0%	0%
284-512110	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	21,000.00 (	21,000.00)	0%	0%
284-512115	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	17,305.78 (	17,305.78)	0%	0%
284-512200	CVR ELEM - BENEFITS	0.00	0.00	7,425.60 (	7,425.60)	0%	0%
284-515110	CVR HS SALARIES - CERTIFIED	0.00	0.00	20,000.00 (	20,000.00)	0%	0%
284-515115	CVR HS SALARIES - CLASSIFIED	0.00	0.00	6,000.00 (	6,000.00)	0%	0%
284-515200	CVR MHS BENEFITS	0.00	0.00	5,171.91 (	5,171.91)	0%	0%
284-621100	SALARIES - STAFF DEVELOPMENT	0.00	0.00	563.52 (	563.52)	0%	0%
284-621200	BENEFITS - STAFF DEVELOPMENT	0.00	0.00	283.56 (	283.56)	0%	0%
284-621300	PURCHASED SERVICES - STAFF DEVELOPMENT	0.00	0.00	1,161.09 (	1,161.09)	0%	0%
284-621400	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	78,911.46	78,911.46CR	0%	0%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:06 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C H I L D N U T R I T I O N							
290-320000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000	EARNINGS ON INVESTMENTS	0.00	0.00	1,222.78CR	1,222.78	0%	0%
290-416100	SCHOOL FOOD SERVICE	0.00	0.00	4.25CR	4.25	0%	0%
290-416200	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	6,768.39CR	731.61CR	0%	90%
290-419900	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500	NSLP - LUNCH REVENUE	314,000.00CR	0.00	302,628.33CR	11,371.67CR	0%	96%
290-445501	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	16,776.31CR	18,223.69CR	0%	48%
290-445503	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	91,909.79CR	21,909.79	0%	131%
290-445504	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	18,968.37CR	2,968.37	0%	119%
290-460000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		507,500.00CR	0.00	438,278.22CR	69,221.78CR	0%	86%
290-710115	FOOD SERVICE SALARIES--REGULAR	155,988.00	12,862.70	143,706.63	12,281.37	8%	92%
290-710116	FFVP PREP SALARIES	2,500.00	265.65	4,072.20 (	1,572.20)	11%	163%
290-710117	FFVP ADMIN SALARIES	1,500.00	194.74	494.34	1,005.66	13%	33%
290-710200	FRINGE BENEFITS-FOOD SERVICES	4,938.00	411.50	4,115.00	823.00	8%	83%
290-710210	LIFE/EMP. ASSIST. PLAN	576.00	48.00	466.97	109.03	8%	81%
290-710220	EMPLOYER FICA	0.00	2.75	7.03 (	7.03)	0%	0%
290-710230	HEALTH INSURANCE - FOOD SERVICE	52,425.00	4,510.90	44,168.76	8,256.24	9%	84%
290-710270	WORKER'S COMPENSATION	5,525.00	590.30	7,201.95 (	1,676.95)	11%	130%
290-710280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290	PERSI BENEFIT	19,453.00	1,639.92	18,131.13	1,321.87	8%	93%
290-710310	FOOD SERVICE - PURCHASED SERVICES	1,500.00	284.10	897.32	602.68	19%	60%
290-710315	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	1,749.71	23,942.31 (	14,942.31)	19%	266%
290-710411	FOOD SERVICE--FOOD SUPPLIES	218,095.00	22,628.49	225,887.31 (	7,792.31)	10%	104%
290-710412	FOOD SERVICE--MILK	22,000.00	2,232.08	21,855.43	144.57	10%	99%
290-710413	FOOD SERVICE--COMMODITIES	14,000.00	0.00	0.00	14,000.00	0%	0%
290-710415	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		507,500.00	47,420.84	494,946.38	12,553.62	9%	98%
B O N D I N T./R E D E M P. FUND							
310-320000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510	BIRF LEVY TAXES-NEZPERCE COUNTY	208,376.00CR	3,154.07CR	152,666.94CR (	55,709.06)	2%	73%
310-415000	INVESTMENT EARNINGS	800.00CR	0.00	1,866.54CR	1,066.54	0%	233%
310-419900	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	72,963.80CR	27,963.80	0%	162%
TOTAL REVENUE		294,176.00CR	3,154.07CR	227,497.28CR	66,678.72CR	1%	77%
310-911610	BIRF PRINCIPAL	260,000.00	0.00	260,000.00	0.00	0%	100%
310-912620	BIRF INTEREST	33,676.00	0.00	20,400.00	13,276.00	0%	61%
310-912621	BIRF FEES	500.00	0.00	550.00 (	50.00)	0%	110%
TOTAL EXPENDITURES		294,176.00	0.00	280,950.00	13,226.00	0%	96%
BUS DEPRECIATION							
421-320000	BEGINNING BALANCE	43,057.00CR	0.00	0.00	43,057.00CR	0%	0%
421-431200	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00	0.00	0%	0%
421-460000	TRANSFER FROM GENERAL FUND	35,750.00CR	0.00	46,535.00CR	10,785.00	0%	130%
TOTAL REVENUE		78,807.00CR	0.00	46,535.00CR	32,272.00CR	0%	59%
421-681500	BUS PURCHASE	78,807.00	0.00	67,026.00	11,781.00	0%	85%
TOTAL EXPENDITURES		78,807.00	0.00	67,026.00	11,781.00	0%	85%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:06 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STUDENT ACTIVITY FUND							
238-320000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
238-740300	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
SCHOLARSHIP FUND							
710-320000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	100.00CR	100.00CR	6,900.00CR	1%	1%
710-415000	INTEREST EARNINGS	0.00	0.00	380.01CR	380.01	0%	0%
	TOTAL REVENUE	25,000.00CR	100.00CR	480.01CR	24,519.99CR	0%	2%
710-740300	SCHOLARSHIPS AWARDED	25,000.00	0.00	3,100.00	21,900.00	0%	12%
	TOTAL EXPENDITURES	25,000.00	0.00	3,100.00	21,900.00	0%	12%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:06 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100	CASH IN BANK—GENERAL FUND	172,714.52CR	510,843.93CR	683,558.45CR
100-111109	PAYROLL CHECKING	0.00	0.00	0.00
100-111300	PETTY CASH	0.00	0.00	0.00
100-112100	INVESTMENTS—LGIP #1037	2,005,190.91	0.00	2,005,190.91
100-113100	TAXES RECEIVABLE	2,503.70	0.00	2,503.70
100-114100	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114200	RECEIVABLE	1,859.10CR	1,602.50CR	3,461.60CR
100-114230	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	1,833,120.99	512,446.43CR	1,320,674.56
100-211200	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000	ACCOUNTS PAYABLE	0.00	97,903.70CR	97,903.70CR
100-217100	SALARIES PAYABLE	0.00	0.00	0.00
100-217200	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350	SALES TAX PAYABLE - IDAHO	260.23CR	0.00	260.23CR
100-218351	WORKERS COMPENSATION PAYABLE	23,288.03CR	0.00	23,288.03CR
100-221100	DEFERRED REVENUES	3,294.86CR	0.00	3,294.86CR
100-320200	FUND BALANCE - GENERAL FUND	1,806,277.87CR	610,350.13	1,195,927.74CR
	TOTAL LIABILITIES & FUND BALANCE	1,833,120.99CR	512,446.43	1,320,674.56CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100	CASH IN BANK—NPT GRANTS & OTHERS	45,995.40	1,613.76CR	44,381.64
232-112100	LGIP	52,816.14	0.00	52,816.14
232-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	98,811.54	1,613.76CR	97,197.78
232-217100	SALARIES PAYABLE	0.00	0.00	0.00
232-217200	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000	ACCOUNTS PAYABLE	0.00	3,495.12CR	3,495.12CR
232-320200	FUND BALANCE - FUND 232	98,811.54CR	5,108.88	93,702.66CR
	TOTAL LIABILITIES & FUND BALANCE	98,811.54CR	1,613.76	97,197.78CR
NEZPERCE TRIBE JOB SKILLS				
235-111100	CASH IN BANK—NEZPERCE SPEC. SERV.	7,123.17	1,237.78CR	5,885.39
235-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	7,123.17	1,237.78CR	5,885.39
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-217100	SALARIES PAYABLE	0.00	0.00	0.00
235-217200	BENEFITS PAYABLE	0.00	0.00	0.00
235-320200	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	7,123.17CR	1,237.78	5,885.39CR
	TOTAL LIABILITIES & FUND BALANCE	7,123.17CR	1,237.78	5,885.39CR
STATE VOCATIONAL				
243-111100	CASH IN BANK—STATE VOC ED.	6,221.05	0.00	6,221.05
243-114100	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	6,221.05	0.00	6,221.05
243-211200	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	1,252.49CR	1,252.49CR
243-217100	SALARIES PAYABLE	0.00	0.00	0.00
243-217200	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200	FUND BALANCE - FUND 243	6,221.05CR	1,252.49	4,968.56CR
	TOTAL LIABILITIES & FUND BALANCE	6,221.05CR	0.00	6,221.05CR

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:06 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ARPA - ESSERF III				
250-111100	CASH - ESSERF III	0.00	18,650.54CR	18,650.54CR
250-114100	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
	TOTAL ASSETS	0.00	18,650.54CR	18,650.54CR
250-213000 ACCOUNTS PAYABLE - ESSERF III				
250-217100	SALARIES PAYABLE	0.00	46,311.45CR	46,311.45CR
250-217200	BENEFITS PAYABLE	0.00	0.00	0.00
250-221000	DEFERRED REVENUE	0.00	0.00	0.00
250-320200	FUND BALANCE - ESSERF III	0.00	64,961.99	64,961.99
	TOTAL LIABILITIES & FUND BALANCE	0.00	18,650.54	18,650.54
CHAPTER I FUND				
251-111100	CASH IN BANK--TITLE I	0.00	13,720.00CR	13,720.00CR
251-114100	ASSISTANCE REC'BL--CHAPTER I	0.00	0.00	0.00
251-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	13,720.00CR	13,720.00CR
251-211200 INTERFUND PAYABLES				
251-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200	FUND BALANCE - FUND 251	0.00	13,720.00	13,720.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	13,720.00	13,720.00
CARES - ESSERF I				
252-111100	CASH - ESSER	0.00	0.00	0.00
252-114100	RECEIVABLE - ESSER	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
252-213000 ACCOUNTS PAYABLE - ESSER				
252-221000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200	FUND BALANCE - ESSER	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CRRSA - ESSERF II				
254-111100	CASH - ESSERF II FUND	66.27CR	0.00	66.27CR
254-114100	RECEIVABLE - ESSERF II	0.00	0.00	0.00
	TOTAL ASSETS	66.27CR	0.00	66.27CR
254-213000 ACCOUNTS PAYABLE - ESSERF II				
254-217100	SALARIES PAYABLE	0.00	0.00	0.00
254-217200	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200	FUND BALANCE - ESSERF II	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:06 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B FUND				
257-111100	CASH IN BANK-- PART B	0.00	11,190.79CR	11,190.79CR
257-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	11,190.79CR	11,190.79CR
257-211200	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200	FUND BALANCE - FUND 257	0.00	11,190.79	11,190.79
	TOTAL LIABILITIES & FUND BALANCE	0.00	11,190.79	11,190.79
PART B PRESCHOOL				
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	0.00	249.10CR	249.10CR
258-114100	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	249.10CR	249.10CR
258-211200	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200	FUND BALANCE - FUND 258	0.00	249.10	249.10
	TOTAL LIABILITIES & FUND BALANCE	0.00	249.10	249.10
MEDICAID FUND				
260-111100	CASH - MEDICAID FUND	176,429.80	0.00	176,429.80
260-111500	MEDICAID TRUST ACCOUNT	23,831.43	0.00	23,831.43
260-113100	MEDICAID RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	200,261.23	0.00	200,261.23
260-211200	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200	FUND BALANCE - MEDICAID FUND	200,261.23CR	0.00	200,261.23CR
	TOTAL LIABILITIES & FUND BALANCE	200,261.23CR	0.00	200,261.23CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100	TITLE IV-A CASH	0.00	1,342.38CR	1,342.38CR
261-114200	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	1,342.38CR	1,342.38CR
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100	SALARIES PAYABLE	0.00	0.00	0.00
261-217200	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200	FUND BALANCE - TITLE IV-A	0.00	1,342.38	1,342.38
	TOTAL LIABILITIES & FUND BALANCE	0.00	1,342.38	1,342.38

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
REAP				
262-111100	CASH IN BANK--REAP GRANT	0.00	1,760.98CR	1,760.98CR
262-114100	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	1,760.98CR	1,760.98CR
262-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100	SALARIES PAYABLE	0.00	0.00	0.00
262-217200	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200	FUND BALANCE - REAP	0.00	1,760.98	1,760.98
	TOTAL LIABILITIES & FUND BALANCE	0.00	1,760.98	1,760.98
T I T L E VI-A INDIAN EDUCATION				
267-111100	CASH IN BANK--TITLE VI-A	0.00	50,329.46CR	50,329.46CR
267-114100	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	0.00	50,329.46CR	50,329.46CR
267-211200	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	20,705.60CR	20,705.60CR
267-217100	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200	FUND BALANCE - TITLE VI-A	0.00	71,035.06	71,035.06
	TOTAL LIABILITIES & FUND BALANCE	0.00	50,329.46	50,329.46
J O M F U N D				
269-111100	CASH IN BANK--JOM	47,471.30	4,612.13CR	42,859.17
269-112100	INVESTMENTS - LGIP #2714	46,530.73	0.00	46,530.73
269-114100	ASSISTANCE REC' BL--JOM	0.00	0.00	0.00
269-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	94,002.03	4,612.13CR	89,389.90
269-213000	ACCOUNTS PAYABLE -- J O M	0.00	1,052.38CR	1,052.38CR
269-217100	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200	FUND BALANCE - JOM	94,002.03CR	5,664.51	88,337.52CR
	TOTAL LIABILITIES & FUND BALANCE	94,002.03CR	4,612.13	89,389.90CR
T I T L E IIA IMPV TEACH QUALITY				
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	0.00	1,786.24CR	1,786.24CR
271-114000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	0.00	1,786.24CR	1,786.24CR
271-211200	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100	SALARIES PAYABLE	0.00	0.00	0.00
271-217200	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200	FUND BALANCE - TITLE II-A	0.00	1,786.24	1,786.24
	TOTAL LIABILITIES & FUND BALANCE	0.00	1,786.24	1,786.24

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:06 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100	CASH - 21ST CENTURY LEARNING CENTER	11,754.57CR	11,804.31CR	23,558.88CR
273-114000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
	TOTAL ASSETS	11,754.57CR	11,804.31CR	23,558.88CR
273-211200	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100	SALARIES PAYABLE	0.00	0.00	0.00
273-217200	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200	FUND BALANCE - 21ST CENTURY LEARNING CE	11,754.57	11,804.31	23,558.88
	TOTAL LIABILITIES & FUND BALANCE	11,754.57	11,804.31	23,558.88
G E A R - U P G R A N T				
278-111100	CASH IN BANK--GEAR-UP GRANT	2,039.09CR	2,057.79CR	4,096.88CR
278-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,039.09CR	2,057.79CR	4,096.88CR
278-211200	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100	SALARIES PAYABLE	0.00	0.00	0.00
278-217200	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200	FUND BALANCE - GEAR UP GRANT	2,039.09	2,057.79	4,096.88
	TOTAL LIABILITIES & FUND BALANCE	2,039.09	2,057.79	4,096.88
CORONAVIRUS RELIEF FUND				
284-111100	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
284-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
284-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100	SALARIES PAYABLE	0.00	0.00	0.00
284-217200	BENEFITS PAYABLE	0.00	0.00	0.00
284-221000	DEFERRED REVENUE	0.00	0.00	0.00
284-320200	FUND BALANCE - CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
C H I L D N U T R I T I O N				
290-111100	CASH IN BANK -- FOOD SERVICE	63,357.58	20,526.46CR	42,831.12
290-112100	LGIP	47,534.54	0.00	47,534.54
290-111300	PETTY CASH	30.00	0.00	30.00
290-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	110,922.12	20,526.46CR	90,395.66
290-211200	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000	ACCOUNTS PAYABLE	0.00	26,894.38CR	26,894.38CR
290-217100	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200	BENEFITS PAYABLE	0.00	0.00	0.00
290-221000	DEFERRED REVENUE	0.00	0.00	0.00
290-320200	FUND BALANCE - CHILD NUTRITION	110,922.12CR	47,420.84	63,501.28CR
	TOTAL LIABILITIES & FUND BALANCE	110,922.12CR	20,526.46	90,395.66CR

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:06 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	18,940.51CR	3,154.07	15,786.44CR
310-112100	INVESTMENTS--BIR FUND #2770	72,560.24	0.00	72,560.24
310-113100	TAXES RECEIVABLE--NEZ PERCE CO.	14,443.43	0.00	14,443.43
310-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	68,063.16	3,154.07	71,217.23
310-211200	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100	BONDS PAYABLE	0.00	0.00	0.00
310-221000	DEFERRED REVENUES--NEZ PERCE CO.	14,139.61CR	0.00	14,139.61CR
310-320200	FUND BALANCE - BOND REDEMPTION FUND	53,923.55CR	3,154.07CR	57,077.62CR
	TOTAL LIABILITIES & FUND BALANCE	68,063.16CR	3,154.07CR	71,217.23CR
BUS DEPRECIATION				
421-111100	CASH IN BANK--BUS DEPRECIATION	67,277.00	0.00	67,277.00
421-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	67,277.00	0.00	67,277.00
421-211200	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200	FUND BALANCE - BUS DEPRECIATION	67,277.00CR	0.00	67,277.00CR
	TOTAL LIABILITIES & FUND BALANCE	67,277.00CR	0.00	67,277.00CR
S C H O L A R S H I P F U N D				
710-111100	CASH IN BANK -- SCHOLARSHIP FUND	3,100.00CR	100.00	3,000.00CR
710-112010	INV-- T.HIGHEAGLE-JOHNSON #1209	1,074.03	0.00	1,074.03
710-112015	INVESTMENTS -- MICHAEL BISBEE III #1502	2,928.94	0.00	2,928.94
710-112020	INVESTMENTS -- D HIGHEAGLE #1208	1,476.59	0.00	1,476.59
710-112025	INVESTMENTS-GENERAL SCHOLARSHIP #1503	674.31	0.00	674.31
710-112030	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040	INVESTMENTS--JEFF WILSON #2713	609.45	0.00	609.45
710-112050	INVESTMENTS--G. LEIGHTON #2715	5,626.10	0.00	5,626.10
710-112060	INVESTMENTS--ALEC REUBEN #3119	1,592.11	0.00	1,592.11
710-112075	LGIP - HELEN COLEMAN #1269	789.40	0.00	789.40
710-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	11,670.93	100.00	11,770.93
710-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210	T HIGHEAGLE-JOHNSON SCHOLARSHIP	0.00	0.00	0.00
710-223215	MICHAEL BISBEE III FUND	0.00	0.00	0.00
710-223220	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	0.00	0.00	0.00
710-223230	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.00	0.00	0.00
710-223240	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	0.00	0.00	0.00
710-223250	FUND BALANCE - GARRET LEIGHTON MEMORIAL	0.00	0.00	0.00
710-223260	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00
710-223275	FUND BALANCE - HELEN COLEMAN FUND	0.00	0.00	0.00
710-223280	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300	FUND BALANCE - GENERAL SCHOLARSHIP	0.00	0.00	0.00
710-320200	FUND BALANCE - SCHOLARSHIP FUND	11,670.93CR	100.00CR	11,770.93CR
	TOTAL LIABILITIES & FUND BALANCE	11,670.93CR	100.00CR	11,770.93CR

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:06 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000	ACCOUNTS PAYABLE	0.00	97,903.70CR	97,903.70CR
232-213000	ACCOUNTS PAYABLE	0.00	3,495.12CR	3,495.12CR
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	1,252.49CR	1,252.49CR
250-213000	ACCOUNTS PAYABLE - ESSERF III	0.00	46,311.45CR	46,311.45CR
251-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	20,705.60CR	20,705.60CR
269-213000	ACCOUNTS PAYABLE -- J O M	0.00	1,052.38CR	1,052.38CR
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000	ACCOUNTS PAYABLE	0.00	26,894.38CR	26,894.38CR
310-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	197,615.12CR	197,615.12CR

C A S H I N B A N K

100-111100	CASH IN BANK--GENERAL FUND	172,714.52CR	510,843.93CR	683,558.45CR
232-111100	CASH IN BANK-NPT GRANTS & OTHERS	45,995.40	1,613.76CR	44,381.64
235-111100	CASH IN BANK--NEZPERCE SPEC. SERV.	7,123.17	1,237.78CR	5,885.39
243-111100	CASH IN BANK--STATE VOC ED.	6,221.05	0.00	6,221.05
246-111100	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100	CASH - ESSERF III	0.00	18,650.54CR	18,650.54CR
251-111100	CASH IN BANK--TITLE I	0.00	13,720.00CR	13,720.00CR
252-111100	CASH - ESSER	0.00	0.00	0.00
254-111100	CASH - ESSERF II FUND	66.27CR	0.00	66.27CR
257-111100	CASH IN BANK-- PART B	0.00	11,190.79CR	11,190.79CR
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	0.00	249.10CR	249.10CR
259-111100	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100	CASH - MEDICAID FUND	176,429.80	0.00	176,429.80
261-111100	TITLE IV-A CASH	0.00	1,342.38CR	1,342.38CR
262-111100	CASH IN BANK--REAP GRANT	0.00	1,760.98CR	1,760.98CR
267-111100	CASH IN BANK--TITLE VI-A	0.00	50,329.46CR	50,329.46CR
269-111100	CASH IN BANK--JOM	47,471.30	4,612.13CR	42,859.17
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	0.00	1,786.24CR	1,786.24CR
273-111100	CASH - 21ST CENTURY LEARNING CENTER	11,754.57CR	11,804.31CR	23,558.88CR
278-111100	CASH IN BANK--GEAR-UP GRANT	2,039.09CR	2,057.79CR	4,096.88CR
284-111100	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
290-111100	CASH IN BANK -- FOOD SERVICE	63,357.58	20,526.46CR	42,831.12
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	18,940.51CR	3,154.07	15,786.44CR
421-111100	CASH IN BANK--BUS DEPRECIATION	67,277.00	0.00	67,277.00
710-111100	CASH IN BANK -- SCHOLARSHIP FUND	3,100.00CR	100.00	3,000.00CR
TOTAL CASH IN BANK		205,260.34	648,471.58CR	443,211.24CR

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
009630	100-663310	000000	06/12/23	M23964	980	REMOVE & REPLACE RAIN GUTTERS	1	N	06-2023	4,748.20
	**SUB-TOTAL: EVERLAST RAIN GUTTER									4,748.20
009840	267-515321	000000	06/30/23	231008	29335	BANNER, SINGS AND INSERTS	1	N	06-2023	945.88
	**SUB-TOTAL: FASTSIGNS									945.88
011460	100-665310	000000	06/20/23	000000	188014U-1	HANDICAP RESTROOM	1	N	06-2023	143.00
011460	100-665310	000000	06/20/23	M23824	211639A-1	PORTABLE RESTROOMS	1	N	06-2023	475.00
011460	100-665310	000000	06/20/23	000000	182830Y-1	HANDICAP RESTROOM	1	N	06-2023	143.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC									761.00
011680	232-515420	000000	06/20/23	D23922	051023PO#D23-922	HAPPY DAY GIFT CARDS	1	N	06-2023	300.00
011680	232-515413	000000	06/20/23	H23973	060923PO#H-23-973	IDLA GIFT CARDS	1	N	06-2023	450.00
	**SUB-TOTAL: HAPPY DAY CORPORATION									750.00
011760	100-681425	000000	06/01/23	T23924	03P6167	NEW TEMPERATURE DIAL FOR BUS 8	1	N	06-2023	31.42
	**SUB-TOTAL: HARLOW'S SCHOOL BUS SERVICE									31.42
011900	100-665310	000000	06/12/23	M23595	13-0683	WEED CONTROL	1	N	06-2023	2,600.00
011900	100-665310	000000	06/12/23	M23595	13-0587	SPOT SPRAY WEEDS	1	N	06-2023	400.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									3,000.00
012760	100-663410	000000	06/20/23	231017	013910/8014975	PAINT SUPPLIES	1	N	06-2023	202.61
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES									202.61
013740	100-663310	000000	06/01/23	M23555	0780514	MONTHLY WATER	1	N	06-2023	58.91
	**SUB-TOTAL: IDAHO ICE									58.91
013880	100-515410	000000	06/20/23	H23440	10725	DIPLOMAS, COVERS AND MEDALS	1	N	06-2023	911.25
	**SUB-TOTAL: IDAHO RECOGNITION PRODUCTS LLC									911.25
014780	267-515381	000000	06/09/23	231005	6/29-7/04	PER DIEM - UNITY CONFERENCE	1	N	06-2023	329.90
	**SUB-TOTAL: IRIS DOMEBO									329.90
015080	100-616300	000000	06/09/23	000000	160	OT SERVICES	1	N	06-2023	7,987.50
	**SUB-TOTAL: JACLYN CHAVEZ									7,987.50
015291	267-515381	000000	06/09/23	H23999	6/29-7/04	PER DIEM - UNITY CONFERENCE	1	N	06-2023	329.90
	**SUB-TOTAL: JENEIEVE WILSON									329.90
015363	267-515381	000000	06/09/23	231003	06/29-07/04	PER DIEM - UNITY CONFERENCE	1	N	06-2023	329.90
	**SUB-TOTAL: JERESEE MCCORMACK									329.90
015940	100-515410	000000	06/20/23	231020	BIG 5	J. LEIGHTON CLASSROOM SUPPLIES	1	N	06-2023	179.98
	**SUB-TOTAL: JOSH LEIGHTON, JR.									179.98
016000	267-515381	000000	06/09/23	231006	06/29-07/04	PER DIEM - UNITY CONFERENCE	1	N	06-2023	329.90
	**SUB-TOTAL: JOSLYN LEIGHTON									329.90
016320	100-632310	000000	06/20/23	D23050	060123	SABG PROGRAM DIRECTOR	1	N	06-2023	511.53
016320	100-632310	000000	06/20/23	D23051	060123	GRANT WRITING SERVICES	1	N	06-2023	1,000.00
016320	100-632310	000000	06/20/23	D23050	0601323	SABG ADDITIONAL ADMIN SERVICES	1	N	06-2023	2,298.17
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									3,809.70
016540	290-710410	000000	06/20/23	F23245	300716788	KITCHEN ITEMS	1	N	06-2023	391.89
016540	100-512410	000000	06/20/23	E23917	300714955	COLORED PAPER AND DRY ERASE MARK	1	N	06-2023	106.63
016540	100-641410	000000	06/20/23	E23850	300708361	ENVELOPES AND LABELS	1	N	06-2023	52.03
016540	267-515412	000000	06/20/23	H23839	300707746	OFFICE SUPPLIES	1	N	06-2023	102.15
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE									652.70
016620	100-621310	000000	06/20/23	000000	SMART	CREDIT REIMB. (3)	1	N	06-2023	180.00
	**SUB-TOTAL: KELLY HILLMAN									180.00
016900	100-632310	000000	06/20/23	D23052	CPS063023	PREVENTION SPECIALIST SERVICES	1	N	06-2023	3,318.75
	**SUB-TOTAL: KIRI BROWN									3,318.75
016972	267-515381	000000	06/09/23	231000	6/29-7/04	PER DIEM - UNITY CONFERENCE	1	N	06-2023	329.90
	**SUB-TOTAL: KOLINA JAMES									329.90
017360	269-515310	000000	06/15/23	231028	25	STUDENT CAPS AND GOWNS	1	N	06-2023	1,475.00
	**SUB-TOTAL: LAPWAI STUDENT BODY									1,475.00
018100	100-632390	000000	06/30/23	D23982	174260	BUDGET PUBLICATION	1	N	06-2023	163.60
	**SUB-TOTAL: LEWISTON TRIBUNE									163.60
018330	232-515413	000000	06/30/23	H23941	4481	HOODED SWEATSHIRTS	1	N	06-2023	1,684.20
	**SUB-TOTAL: LITTLE MOOSE PRINTS									1,684.20
018390	100-532380	000000	06/20/23	000000	05/09-05/11	REIMB. ATHLETIC MILEAGE	1	N	06-2023	100.87
	**SUB-TOTAL: LORI LYNN PARRISH									100.87
018710	267-515381	000000	06/09/23	231004	06/29-07/04	PER DIEM - UNITY CONFERENCE	1	N	06-2023	329.90
	**SUB-TOTAL: MADDEN BISBEE									329.90
018900	100-512380	000000	06/09/23	000000	05/26/2023	MILEAGE REIMBURSEMENT TO RETURN /	1	N	06-2023	50.30
	**SUB-TOTAL: MARIKA RENSHAW									50.30
019360	290-710412	000000	06/12/23	F23246	135332073	MILK	1	N	06-2023	222.42
019360	290-710412	000000	06/12/23	F23246	135332217	MILK	1	N	06-2023	286.84
019360	290-710412	000000	06/12/23	F23246	135332459	MILK	1	N	06-2023	389.57
019360	290-710412	000000	06/12/23	F23246	135332600	MILK	1	N	06-2023	135.28
019360	290-710412	000000	06/12/23	F23246	135332839	MILK	1	N	06-2023	286.84
019360	290-710412	000000	06/12/23	F23246	135333209	MILK	1	N	06-2023	259.30
019360	290-710412	000000	06/12/23	F23246	135333580	MILK	1	N	06-2023	272.49

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341							06/15/23		PRINT: 06/15/23 2:51:40 PM		5
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)											
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT	
031560	267-515381	000000	06/20/23	H23931	FSP 5 GUYS TRANSPORTA1	SHUTTLE SERVICE KANSAS TO & FROM A	1	N	06-2023	141.97	
031560	232-515313	000000	06/20/23	H23913	TACO CECEY	TACO CECY SPANISH CLASS	1	N	06-2023	311.97	
031560	267-515321	000000	06/20/23	D23943	U OF IDAHO STUDENT	LATE REGISTRATION IKEEP COURSE	1	N	06-2023	10.00	
031560	267-515321	000000	06/20/23	D23943	U OF IDAHO STUDENT	LATE REGISTRATION IKEEP COURSE	1	N	06-2023	10.00	
031560	267-515321	000000	06/20/23	D23943	U OF IDAHO STUDENT	LATE REGISTRATION IKEEP COURSE	1	N	06-2023	10.00	
031560	267-515321	000000	06/20/23	D23943	U OF IDAHO STUDENT	LATE REGISTRATION IKEEP COURSE	1	N	06-2023	10.00	
031560	267-515321	000000	06/20/23	D23943	U OF IDAHO STUDENT	LATE REGISTRATION IKEEP COURSE	1	N	06-2023	10.00	
031560	267-515321	000000	06/20/23	D23943	U OF IDAHO STUDENT	LATE REGISTRATION IKEEP COURSE	1	N	06-2023	10.00	
031560	267-515380	000000	06/20/23	000000	UNITED	AIRFARE IRIS CHICAGO 09/10-09/13 JOM C	1	N	06-2023	634.65	
031560	267-515381	000000	06/20/23	H23986	COUNTRY INN	LODGING KANSAS 5/18-5/20	1	N	06-2023	320.54	
031560	267-515381	000000	06/20/23	H23986	COUNTRY INN	LODGING KANSAS 5/18-5/20	1	N	06-2023	320.54	
031560	269-512310	000000	06/20/23	H23938	AMERICAN GIRL	KAYA COLLECTION ACCESSORIES	1	N	06-2023	596.34	
031560	232-515412	000000	06/20/23	H23956	ALBERSONS	WORKSHOP FOOD AND DRINKS	1	N	06-2023	73.44	
031560	232-515410	000000	06/20/23	E23968	GORHAM PUBLISHING	SOFTCOVER BOOKS	1	N	06-2023	270.34	
**SUB-TOTAL: WELLS FARGO BANK											7,583.23
316928	267-515381	000000	06/09/23	H23996	6/29-7/04	PER DIEM - UNITY CONFERENCE	1	N	06-2023	329.00	
**SUB-TOTAL: RYE HEWETT											329.00
***GRAND TOTAL - VENDOR COUNT: 84											199,090.12

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/23; PRINT: 06/15/23 2:43:06 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100	CASH IN BANK-- ASB	28,891.28	8,728.92CR	20,162.36
238-111110	PETTY CASH	1,600.00	0.00	1,600.00
238-111120	CASH - ELEMENTARY ASB FUND	9,418.09	0.00	9,418.09
238-112100	LGIP - ASB FUND #3120	19,704.31	0.00	19,704.31
238-114200	RECEIVABLE	0.00	0.00	0.00
	TOTAL STUDENT BODY ASSETS	59,613.68	8,728.92CR	50,884.76
STUDENT BODY FUNDS				
238-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350	SALES TAX PAYABLE	93.84CR	90.54	3.30CR
238-223100	HIGH SCHOOL STUDENT BODY	6,758.39CR	141.31	6,617.08CR
238-223107	MIDDLE SCHOOL STUDENT BODY	1,839.50CR	493.97	1,345.53CR
238-223110	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125	CONCESSIONS	3,007.62CR	0.00	3,007.62CR
ATHLETIC FUNDS				
238-223200	GENERAL ATHLETIC FUND	15,184.63CR	1,959.80CR	17,144.43CR
238-223201	FOOTBALL	10,384.94	0.00	10,384.94
238-223202	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210	VOLLEYBALL	2,182.19CR	0.00	2,182.19CR
238-223211	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220	GIRLS BASKETBALL	4,183.98	0.00	4,183.98
238-223221	GIRLS BASKETBALL FUNDRAISERS	3,691.97CR	0.00	3,691.97CR
238-223230	BOYS BASKETBALL	2,060.15CR	0.00	2,060.15CR
238-223231	BOYS BASKETBALL FUNDRAISERS	257.19CR	375.00	117.81
238-223240	TRACK	2,381.28CR	2,126.94	254.34CR
238-223250	CHEER	7,521.79	0.00	7,521.79
238-223260	SOFTBALL	353.70	1,125.10	1,478.80
238-223261	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270	BASEBALL	1,027.04	823.70	1,850.74
238-223271	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280	GOLF	1,528.19	0.00	1,528.19
238-223285	WRESTLING	9,365.87	0.00	9,365.87
238-223286	WRESTLING FUNDRAISERS	3,204.44CR	0.00	3,204.44CR
CLASSES				
238-223400	STUDENT COUNCIL	1,909.19CR	0.00	1,909.19CR
238-223401	CLASS OF 2022	1,614.56CR	0.00	1,614.56CR
238-223402	CLASS OF 2023	5,761.00CR	3,406.58	2,354.42CR
238-223403	CLASS OF 2024	2,931.39CR	0.00	2,931.39CR
238-223404	CLASS OF 2025	654.09CR	0.00	654.09CR
238-223405	CLASS OF 2026	1,482.87CR	0.00	1,482.87CR
CLUBS				
238-223521	YEARBOOK	4,657.64	1,323.90	5,981.54
238-223523	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530	LIBRARY	811.29CR	0.00	811.29CR
238-223532	INDIAN CLUB	6,617.65CR	801.68	5,815.97CR
238-223533	BOOSTER CLUB	576.10CR	0.00	576.10CR
238-223534	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539	CLASS OF 2022 PARENTS FUNDRAISERS	471.08CR	0.00	471.08CR
238-223540	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541	PEP CLUB	390.37CR	0.00	390.37CR
238-223547	FFA	6,578.18CR	20.00CR	6,598.18CR
238-223549	AISES CONFERENCE	6,121.53CR	0.00	6,121.53CR
238-223553	BAND-MUSIC	804.99CR	0.00	804.99CR
238-223555	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556	BPA	3,206.03CR	0.00	3,206.03CR
238-223560	SEL EDUCATION PROJECTS	278.84CR	0.00	278.84CR
238-223561	CAP AND GOWN	1,280.10	0.00	1,280.10
238-223562	MAPP	56.92CR	0.00	56.92CR
238-223564	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-320200	FUND BALANCE	9,418.09CR	0.00	9,418.09CR
	TOTAL LIABILITIES & FUND BALANCE	59,613.68CR	8,728.92	50,884.76CR

REFR#	DESCRIPTION	AMOUNT	DATE
050123	LGIP	7,872.43CR	05/01/23
231245	U OF I FIELD TRIP REIMBURSEMENT	8,040.56CR	05/02/23
231246	TECHNOLOGY	12,372.00CR	05/03/23
231247	IT STAFFING	1,500.00CR	05/03/23
231248	LUNCH	75.00CR	05/05/23
231249	LUNCH	1,081.00CR	05/15/23
231250	LGIP	425,000.00CR	05/12/23
231251	IMPACT AID 2021 FINAL	240,309.00CR	05/08/23
231252	NEZ PERCE	1,699.93CR	05/09/23
231253	21st CCLC	11,898.88CR	05/12/23
231254	VI-A	79,863.78CR	05/19/23
231255	FFVP	44,053.19CR	05/19/23
231256	CHILD CARE CASH IN LIEU - APRIL	12,739.35CR	05/25/23
231257	I-A	51,634.23CR	05/26/23
231258	MEDICAID	26,935.56CR	05/31/23
231259	EXP ARTS ACC RUR GRANT - NATIVE ARTS	15,000.00CR	05/31/23
231260	2 LUNCHES	134.00CR	05/31/23
***	TOTAL	940,208.91CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
030694	ABLE LOCKSMITH	198.95	05/15/23	FIX BROKEN LOCK
030695	AMARIS MITCHELL	147.50	05/15/23	PER DIEM 5/18-5/20 KANSAS
030696	AMAZON CAPITAL SERVICES, INC.	7,410.36	05/15/23	ACE SUPPLIES
030697	AMERIGAS-LEWISTON	3,295.50	05/15/23	PROPANE 406.5 GALS ES
030698	ANDERSON, JULIAN & HULL, LLP	19.50	05/15/23	PROFESSIONAL LEGAL SERVICES
030699	ANDRE PICARD	400.00	05/15/23	DRUM HONARARIUM STUDENT POW WOW
030700	ASSETWORKS RISK MANAGEMENT	3,818.23	05/15/23	ADMIN FEE
030701	AVISTA UTILITIES	9,255.11	05/15/23	ELECTRIC - ES
030702	BLACK BISON LLC	125.00	05/15/23	25 GIFT CARDS- INDIAN ED
030703	BPA HEALTH	261.45	05/15/23	EAP 1 TO 4 VISITS
030704	BUILDING BLOCKS PEDIATRIC THERAPY	1,870.50	05/15/23	PHYSICAL THERAPY
030705	CAPITAL ONE	1,213.95	05/15/23	WEAVING PROJECT SUPPLIES
030706	CITY OF LAPWAI	4,823.76	05/15/23	W/S-STORAGE TECH
030707	CLEARWATER RIVER CASINO & LODGE	3,383.00	05/15/23	FOOD AND BEVERAGE YOUNG WOMENS/MENS CONFERECE
030708	COMMERCIAL TIRE INC	190.00	05/15/23	BALANCE WHEELS
030709	COSTCO	567.76	05/15/23	CULTURAL ENRICHMENT SUPPLIES
030710	DONALDS RESTAURANT	144.35	05/15/23	SCHOOL BOARD MEETING DINNER
030711	ENA SERVICES LLC	758.54	05/15/23	SMARTVOICE SERVICES DO
030712	HAHN RENTAL CENTER, INC	761.00	05/15/23	HANDICAP RESTROOM
030713	HAYDEN PEST CONTROL, LLC	620.00	05/15/23	SPOT SPRAY WEEDS
030714	HIGHLAND JOINT SCHOOL DISTRICT #305	6,349.09	05/15/23	BUSINESS SERVICES - BOARD CLERK
030715	HOME DEPOT CREDIT SERVICES	543.94	05/15/23	HS TRACK STORAGE SILVER SEAL
030716	IDAHO DIGITAL LEARNING	300.00	05/15/23	ADVANCE OPPORTUNITIES
030717	IDAHO ICE	15.15	05/15/23	MONTHLY WATER SUPPLY
030718	INLAND AUTO GLASS, INC.	75.00	05/15/23	REPAIR FIX SEAL CRACK
030719	JACLYN CHAVEZ	7,897.50	05/15/23	OT SERVICES
030720	JAISHAUN SHERMAN	147.50	05/15/23	PER DIEM KANSAS 05/18-05/20
030721	JESSICA MATSAW	7,500.00	05/15/23	IKEEP INSTRUCTOR
030722	JOHN WILLIAMSON	200.00	05/15/23	STUDENT POW WOW EMCEE HONORARIUM
030723	JOSH HENRY	800.00	05/15/23	DRUM HONORARIUM STUDENT POW WOW
030724	KAMIAH GRANTS & ASSOCIATES	1,511.53	05/15/23	GRANT WRITING SERVICES
030725	KEILAN ARTHUR	147.50	05/15/23	PER DIEM 05/18-05/20 KANSAS
030726	KIRI BROWN	3,318.75	05/15/23	SABG PREVENTION SPECIALIST
030727	LEWIS CLARK STATE COLLEGE	150.00	05/15/23	LCSC COURSES
030728	LEWISTON SCHOOL DISTRICT NO. 1	1,529.00	05/15/23	FLIGHT TEAM TRAINING
030729	LEWISTON TRIBUNE	462.68	05/15/23	EMPLOYMENT ADVERTISEMENTS
030730	LORI LYNN PARRISH	60.26	05/15/23	REIMB. ATHLETIC MILEAGE
030731	MARION BETSY BOUNDS	5,000.00	05/15/23	ACE GRANT EVALUATOR
030732	MEADOW GOLD DAIRIES, INC.	1,913.01	05/15/23	MILK
030733	MICAH BISBEE	147.50	05/15/23	PER DIEM KANSAS 05/18-5/20
030734	MIKE'S MECHANICAL SERVICES,LLC	3,750.44	05/15/23	SERVICE RTU HS GYM
030735	MICHAEL W. SEEVERS	1,575.00	05/15/23	REPLACE VISOR, SHOCKS, EXTRACT FROZEN BOLT ON
030736	MINERT & ASSOCIATES, INC.	191.00	05/15/23	DOT AND COLLECTIONS FEES (2)
030737	NEZ PERCE NATION DRUM	400.00	05/15/23	DRUM HONORARIUM STUDENT POW WOW
030738	NEZ PERCE TRIBE	211.00	05/15/23	INTERNET AND IP ADDRESS
030739	NORCO, INC	98.40	05/15/23	WELDING GAS
030740	NORTHWEST CHILDREN'S HOME, INC	4,375.00	05/15/23	EDUCATIONAL SERVICES
030741	O'RIELLY AUTOMOTIVE, INC.	49.98	05/15/23	OIL FILTERS AND OIL
030742	OPPORTUNITIES UNLIMITED, INC.	5,331.83	05/15/23	HI SERVICES
030743	POWERSCHOOL GROUP LLC	2,339.71	05/15/23	PS-O-PNEWR SIS PER PERSON TRAINING
030744	PRIMELAND COOPERATIVES	179.85	05/15/23	LINE MARKER
030745	RICOH USA, INC	93.73	05/15/23	STAPLES CARTRIDGE
030746	RICOH USA, INC.	1,411.30	05/15/23	RENTAL
030747	ROSAUERS	16.23	05/15/23	KITCHEN NEEDS
030748	RUSH INTERNATIONAL TRUCK- LEWI	662.56	05/15/23	SERVICE BUS #9
030749	SECURLY, INC	1,458.00	05/15/23	FILTER RENEWAL
030750	STAPLES CREDIT PLAN - DO	5,809.78	05/15/23	BINDERS
030751	SWATCO	230.00	05/15/23	WATER ANALYSIS
030752	SYSO FOOD SERVICE, INC.	6,448.06	05/15/23	FOOD
030753	TERRELL ELLENWOOD-JONES	147.50	05/15/23	PER DIEM 05/18-05/20 KANSAS
030754	USF - SPOKANE	23,009.21	05/15/23	FOOD
030755	VALLEY APPLIED BEHAVIOR ANALYSIS, LLC	5,250.00	05/15/23	FUNCTIONAL BEHAVIOR
030756	VALLEY GAS	3,270.77	05/15/23	DIESEL FUEL 602.886 GALS
030757	VALNet CAPITAL	1,171.25	05/15/23	QUARTERLY MEMEBER FEES
030758	VANESSA ANTHONY-STEVEN	2,000.00	05/15/23	IKEEP SEMESTER 1
030759	WAGeworks	175.00	05/15/23	MONTHLY COMPLIANCE, ADMIN, AND FLEX PLAN FEES
030760	WELLS FARGO BANK	5,444.18	05/15/23	HVAC FILTERS
030761	WESTERN MOUNTAIN BUS SALES	359.09	05/15/23	UNDERSEAT MOTOR, SUNVISOR, FRONT SHOCK
030762	WESTERN RECYCLERS	52.00	05/15/23	SHREDDING SERVICES
030763	BRUNS COUNSELING SERVICES, LLC	2,784.00	05/16/23	SCHOOL BASED SERVICES
030764	KRYSTLE STAMPER	400.00	05/23/23	PAYROLL ADVANCE
234114*	STANDARD INSURANCE COMPANY	938.70	05/15/23	STANDARD INSURANCE - 052023
234115	AFLAC	2,262.15	05/15/23	AFLAC INSURANCE - 052023
234116	VOYA FINANCIAL	200.00	05/15/23	VOYA FINANCIAL 403-B PLA - 052023
234117	IDEAL COLLEGE SAVINGS PROGRAM	1,275.00	05/15/23	IDEAL College Savings Pr - 052023
234118	LAPWAI SCHOOL LUNCH PROGRAM	1,081.00	05/15/23	FOOD SERVICE CHARGES - 052023
234119	INTERNAL REVENUE SERVICE	108,489.44	05/15/23	FICA - ER - 052023
234120	IDAHO STATE TAX COMMISSION	10,736.00	05/15/23	STATE WITHHOLDING - 052023
234121	STATE INSURANCE FUND	0.00	05/15/23	WORK COMP - 052023
234122	PUBLIC EMPLOYEE RETIREMENT SYS	90,628.55	05/15/23	PERSI - ER - 052023
234123	REGENCE	63,998.50	05/15/23	HEALTH - 052023
234124	DELTA DENTAL	3,190.74	05/15/23	DENTAL - 052023
*** TOTAL		438,827.82		



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
Box 247
Lapwai ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: June 14, 2023
RE: June Board Back-Up

Building Documents Attached

- Attendance
- Classroom Observations
- Professional Learning Agendas
- Family Contacts
- Enrollment
- Financial Statements
- DRAFT 2023-2024 Handbook

Professional Learning Topics

- Professional Learning Teams-Essential Standards and Unit Planning
- *i-Ready* Math Implementation and Data Analysis
- Intervention Planning, Goal Setting, Implementation, and Progress Monitoring
- Intervention Collaboration
- Nez Perce Culture and Language Team Presentation
- STEP Place-Based Learning

Family/Community Involvement

- STEP Family Engagement Team Meeting
- Nez Perce Language in all Classrooms and After School Program
- Student Success Assembly
- Play Day
- Play Day Lunch
- End of the Year Awards Assembly

*Together, we ensure all students will reach their full potential.
kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'*

Classroom Observations, Walkthroughs, and/or Conferences

	1/3	1/9	1/16	1/23	2/6	2/13	2/21	2/27	3/6	3/13	3/20	4/3	4/10	4/17	4/24	5/1	5/8	5/15	5/30
Arthur	w	w		w	w	w		o		o	w	w	w	o,c,e	c,w	w		w	c
Baldwin	w	w		w	w	w		o		w	w	w	w		w,w	w		o,c,e	c
Beckman	w	o		c	w	w		o	e,c,c	c		w	w		w	w		w	c
Blyleven	w	w		w	w	w		o		o		o,c,e	c	o	w	w		w	c
Hays		w		w	w	w		o		o,e,c	c	w	w	o	w,w	w		w	c
Hewett	w	o		w	w	w		o		w	o,c,e		w	o	w,w			w	c
Hillman	w	o		w	w	w		o		o			o	w	w,w			w	c
McKarcher	w	w		w	w	w		o		w			o	w	w,w		o,c,e	w	c
Melton	w	w	w	w	w	w	w	o		w		w	w		o,c,e	c	w	w	c
Paris	w	o		w	w	w		o,c,e				w	o	o	w	w	w	w	c
Raml	w		w	w	w	w	w			w		w	w				w	w	
Shaffer	w		w		o	w				w			o	o,c,e	c		w	w	
Sliger	w	w		w	w	w		o		w		w	w	o	w	o,c,e		w	c
Stamper		o		w	w	w		o		w	o,c,e		o	w			w	w	c
Woodford	w	o		w	w	w	w	o		o		w	o,c,e	w	w		w	w	c

o= observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

Enrollment Analysis

0844-2223 - Lapwai Elementary School

Enrollment Residency Code: 35

Grade	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	8	4	12
W - White	3	0	3
Grade: KG			
H - Hispanic	3	3	6
I - American Indian	25	9	34
M - Multi-Racial	1	2	3
W - White	2	2	4
Grade: 01			
H - Hispanic	1	3	4
I - American Indian	13	20	33
M - Multi-Racial	1	3	4
W - White	0	1	1
Grade: 02			
B - Black	0	1	1
H - Hispanic	1	2	3
I - American Indian	13	10	23
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	16	14	30
M - Multi-Racial	3	0	3
W - White	2	0	2
Grade: 04			
H - Hispanic	0	1	1
I - American Indian	20	11	31
M - Multi-Racial	2	2	4
W - White	3	2	5
Grade: 05			
H - Hispanic	0	2	2
I - American Indian	15	13	28
M - Multi-Racial	2	0	2
W - White	0	3	3

Enrollment Analysis

0844-2223 - Lapwai Elementary School

Grade	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	8	4	12
W - White	3	0	3
Grade: KG			
H - Hispanic	3	3	6
I - American Indian	25	9	34
M - Multi-Racial	1	2	3
W - White	2	2	4
Grade: 01			
H - Hispanic	1	3	4
I - American Indian	13	20	33
M - Multi-Racial	1	3	4
W - White	0	1	1
Grade: 02			
B - Black	0	1	1
H - Hispanic	1	2	3
I - American Indian	13	10	23
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	16	14	30
M - Multi-Racial	3	0	3
W - White	2	0	2
Grade: 04			
H - Hispanic	0	1	1
I - American Indian	20	11	31
M - Multi-Racial	2	2	4
W - White	3	2	5
Grade: 05			
H - Hispanic	0	2	2
I - American Indian	15	13	28
M - Multi-Racial	2	0	2
W - White	0	3	3

B - Black	0	1	1
H - Hispanic	5	13	18
I - American Indian	110	81	191
M - Multi-Racial	10	8	18
W - White	14	10	24
	139	113	252

Enrollment Analysis

Grand Totals

Grade	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	8	4	12
W - White	3	0	3
Grade: KG			
H - Hispanic	3	3	6
I - American Indian	25	9	34
M - Multi-Racial	1	2	3
W - White	2	2	4
Grade: 01			
H - Hispanic	1	3	4
I - American Indian	13	20	33
M - Multi-Racial	1	3	4
W - White	0	1	1
Grade: 02			
B - Black	0	1	1
H - Hispanic	1	2	3
I - American Indian	13	10	23
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	16	14	30
M - Multi-Racial	3	0	3
W - White	2	0	2
Grade: 04			
H - Hispanic	0	1	1
I - American Indian	20	11	31
M - Multi-Racial	2	2	4
W - White	3	2	5
Grade: 05			
H - Hispanic	0	2	2
I - American Indian	15	13	28
M - Multi-Racial	2	0	2
W - White	0	3	3

B - Black	0	1	1
H - Hispanic	5	13	18
I - American Indian	110	81	191
M - Multi-Racial	10	8	18
W - White	14	10	24
	139	113	252

Analyzed Business Checking - PF

Account number: 801013418 ■ May 1, 2023 - May 31, 2023 ■ Page 1 of 1

WELLS
FARGO

LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
404 S MAIN ST
LAPWAI ID 83540-6131

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$11,934.70	\$0.00	-\$454.23	\$11,480.47

Debits

Checks paid

Number	Amount	Date	Number	Amount	Date	Number	Amount	Date
3821	250.00	05/24	3825*	78.94	05/04	99924190*	125.29	05/01
			\$454.23	Total checks paid				

* Gap in check sequence.

\$454.23 Total debits

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
04/30	11,934.70	05/04	11,730.47	05/24	11,480.47
05/01	11,809.41				
Average daily ledger balance		\$11,673.59			

May 1, 2023

Date		Checks	Deposits	Balance
	Beginning Balance			
5/1/23	\$11,934.70			
5/1/23		\$125.29		11,809.41
5/4/23		\$78.94		\$ 11,730.47
5/24/23		\$250		11,480.47
5/31/23	Ending Balance			\$ 11,480.47

Professional Learning Agenda

Friday, May 26, 2023

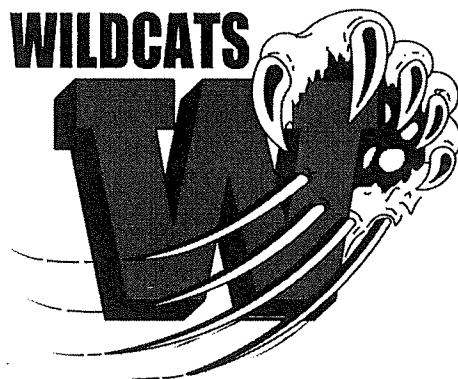
Faculty Meeting (1:25-2:00)

- Class Pictures (Dawn and Livie)
- New Carpet?
- Powwow
- Benchmark Assessment Questions/Concerns
- Evaluation Conference Schedules
- Good of the Group

Classroom Teacher Checklist

- ☐ Data Update
- ☐ Class Lists for 2023-2024
- ☐ Citizenship and Most Improved Students Award
- ☐ Supply Lists
- ☐ Checkout Sheet

Upcoming Events	Date
Place Based Professional Learning	June 2
Lapwai High School Graduation 6:00 PM	June 2
Sheila's Retirement Celebration (faculty, students, families, and community members)	June 6
Play Day-no PLT meetings	June 7
End of the Year Assembly	June 8
Elementary Breakfast and Grading Day	June 9



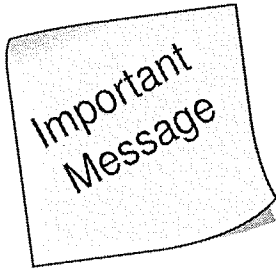
2023-2024

Student-Parent Handbook



Lapwai Elementary School
404 S. Main
Lapwai, ID 83540
208-843-2960

Together, we ensure all students will reach their full potential.



School procedures for the 2023-2024 school year will be closely monitored and updated as necessary to ensure the health and safety of our students, staff and community. Any changes to the procedures outlined in this handbook will be posted on our Lapwai School District website: www.Lapwai.org, under the Health & Safety Procedures. The information will also be shared with students and their families and publicized on social media. Changes will be based on local data and guidance from the center for Disease Control, Idaho Public Health, Nimiipuu Health, and the Nez Perce Tribe.

This Handbook belongs to:

Name: _____

Welcome from the Principal

Dear Parents and Students,

I would like to extend a warm welcome to each of you! We are excited to have you here at Lapwai Elementary. Our school is a community of students, teachers, and families who share a commitment to quality education for every child.

The purpose of this handbook is to provide students, parents/guardians, and staff with an understanding of the basic policies and procedures of our school. These policies and procedures are in place as one way to help reach our educational goals and provide a safe, orderly, and consistent environment for everyone at Lapwai Elementary.

Parents/guardians, thank you for sharing your children with us. Our dedication is to provide the best possible educational experience for all and develop a full partnership with the home. Please be actively involved and let us know how we are doing. I look forward to working with you.

Sincerely,

Teri Wagner

Principal

General Information

Office Hours:	8:00 a.m. – 4:00 p.m.	
Telephone:	208-843-2960	
Student School Day:	Monday-Thursday	8:15 a.m. – 3:20 p.m.
	Friday	8:15 a.m. – 1:05 p.m.

Students are encouraged to arrive on campus after 8:00 a.m. The tardy bell rings at 8:20 a.m. If circumstances require students to be at school before 8:00 a.m., they must report to the library where supervision begins at 7:30 a.m. Students are not to arrive on campus any earlier.

208-843-2960

Teri Wagner, Principal	twagner@lapwai.org	Ext. 2312
Tessie McCulley, Administrative Assistant	tmcculley@lapwai.org	Ext. 2310
Latasha Dishion, Attendance	ldishion@lapwai.org	Ext. 2311
Lori Ravet, School Psychologist	lravet@lapwai.org	Ext. 3777
Kristen Bateman, School Psychologist	kbateman@lapwai.org	Ext. 2314
Ann Munsterman, Food Service	am@lapwai.org	Ext. 2315

School Board Members

DelRae Kipp	Zone 1	delraek@nezperce.org
Lori Johnson	Zone 2	lorij@nezperce.org
Sonya Samuels-Allen	Zone 3	sonyas@nezperce.org
Betsy Spaulding	Zone 4	?
Thunder Garcia	Zone 5	thunderg@nezperce.org

For a complete list of district personnel, please visit our website: www.lapwaidistrict.org

Classroom Teachers**208-843-2960**

Colleen Bonner	Pre-School	cbonner@lapwai.org	Ext. 2419
Kathie Sliger	Kindergarten	ksliger@lapwai.org	Ext. 2424
Krystle Stamper	Kindergarten	kstamper@lapwai.org	Ext. 2423
Sasha Rabaiotti	1 st	?	Ext. 2425
Delaney Paris	1 st	dparis@lapwai.org	Ext. 2426
Kelly Hillman	2 nd	khillman@lapwai.org	Ext. 2427
Natasha Calkins	2 rd	?	Ext. 2428
Melissa Beckman	3 rd	mbeckman@lapwai.org	Ext. 2407
Cassie Hays	3 rd	chays@lapwai.org	Ext. 2408
Nate Blyleven	4 th	nblyleven@lapwai.org	Ext. 2414
Beau Woodford	4 th	bwoodford@lapwai.org	Ext. 2409
Carleen Baldwin	5 th	cbaldwin@lapwai.org	Ext. 2413
Teeiah Arthur	5 th	tarthur@lapwai.org	Ext. 2415
Dawn Melton	PE/Health	dmelton@lapwai.org	Ext. 2317
Ena Raml	Art	eraml@lapwai.org	Ext. 2322
Emma Shaffer	Music	eshaffer@lapwai.org	Ext. 2313
Nancy Dahl	Special Education	ndahl@lapwai.org	Ext. 2418
Rebecca Cooley	Special Education	rcooley@lapwai.org	Ext. 2417
Marika Renshaw	Speech	mrenshaw@lapwai.org	Ext. 2421
Tracy Behler	Speech	tbehler@lapwai.org	Ext. 2422
Jen Becker	PBIS	jbecker@lapwai.org	Ext. 2345

Academic Information

Academic Focus

We believe that every child in our school will achieve at a high level. We know that students will live up to the expectations that are set for them. Every effort will be made to provide each child with the opportunities and support they need to learn effectively.

Academic Success and Assessment

Lapwai School District is committed to student success. Student success is determined in part by the following state required assessments: Idaho Reading Indicator (IRI) and Idaho Standards Achievement Test (ISAT). With effective instruction, student effort, cooperation between school and home, and proper attendance, all students will learn at a high level.

Attendance and Extended Learning Time

*** ATTENDANCE REQUIREMENTS**

Code: 502.3.1

Regular school attendance is a necessary factor of student success in school. The Idaho Code and Nez Perce Tribal Code require that attendance requirements be set by the District. Any absence, regardless of cause, is a disruption to the educational process for the student. Irregular attendance by any student is also disruptive of the educational process for the teacher and other students. Irregular attendance by any student disrupts the pace and organization of classroom instruction. Irregular attendance shifts the workload of the classroom teacher so less time is available to direct the learning experiences of students who attend regularly. Often the loss of time by students is so severe that the likelihood of meeting instructional time requirements or competencies is remote. In an effort to increase the likelihood of student success in school, the following provisions exist for students at Lapwai Schools.

A student must meet the academic standard determined by the classroom teacher and the attendance standards as follows:

1. School attendance personnel or classroom teachers will attempt to contact parents of unexcused students by telephone daily.
2. When a student has three (3) absences in a semester, a letter will be sent home. The letter will include the number of school days missed. The letter will be documented in PowerSchool.
3. When a student reaches five (5) days of absences in a month or six (6) days of absences in a semester, the principal or designee will notify the superintendent. The principal will contact the parent/guardian to develop a plan to assure regular attendance to minimize further absences and explain policies for attendance. The principal contact will be documented in PowerSchool.
4. When a student has missed ten (10) days in a semester, the student may be referred to Child Protective Services for educational neglect.
5. **GradesPreK-8:** Students who miss 40% or more of the scheduled instructional minutes of the school year will be automatically retained and required to repeat their current grade. The parent or guardian may appeal this retention with the Lapwai School District Attendance Committee.

6. **Grades 9-12:** Absences will be recorded by period. When a student misses twelve (12) days in any given period in a semester, the student will be withdrawn and lose credit for each class with 12 or more absences. The parent or guardian may appeal the loss of credit with the Lapwai School District Attendance Committee.

7. **Attendance Committee Appeals:** Approved appeals by the Lapwai School District Attendance Committee will include a plan to ensure regular and punctual attendance including resources and mentors to support improvement. Failure to adhere to the Attendance Committee plan will result in retention in grades PreK-8 and proceeding with loss of credit in grades 9-12. Failure to adhere to the Attendance Committee Plan may also result in parent and/or student referrals to the prosecutor in the appropriate jurisdiction and to Child Protective Services.

8. If the above efforts fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.

Homework Guidelines

Homework is out of class tasks assigned to students as an *extension or elaboration* of classroom work.

Guidelines for School

- Homework will be assigned after an introduction and thorough *explanation* of the skills necessary to complete the assignment successfully.
- Homework will be closely monitored by the teacher.
- Teachers will provide feedback on homework.
- Homework will serve a valid purpose and be closely related to current classroom activities.
- A student's access to resource materials will be considered when making homework assignments.
- Principal and teachers will communicate with parents regarding the school's homework guidelines.
- Teachers assign homework *four* nights per week.

Guidelines for Amount of Time Students Study/Read at Home - Average Time Per Night of Assigned Homework

- K - 10 minutes or more
- 1st Grade - 15 minutes or more
- 2nd Grade - 15 minutes or more
- 3rd Grade - 20 minutes or more
- 4th Grade - 30 minutes or more
- 5th Grade - 30 minutes or more

Guidelines for Parents/Guardians

- Parents/guardians provide a quiet place to study and read at home.
- Parents/guardians talk to children about school work each day.
- Parents/guardians supervise completion but resist the urge to help complete the homework.
- Parents/guardians ensure that children read or are read to at home every day.

Guidelines for Students

- Students ensure understanding of the homework assignment(s) before leaving school.
- Students schedule time free from distraction.
- Students complete and return homework on time.
- Students confer with teacher(s) regarding homework concerns.

Parent-Teacher Conferences or Student Lead Conferences

Parents will be invited to meet with their child's teacher(s) to discuss progress. Conferences will be held in the fall on November 2nd and 3rd and in the spring on April 11th and 12th. Conferences are designed to celebrate success and give parents an accurate and objective report of a student's progress and behavior.

Parents should not hesitate to ask questions or bring any information that may assist teachers in meeting a child's needs to the teacher's attention.

Report Cards

All students, kindergarten– 5th grade, will receive reports cards quarterly. Attempts will be made to notify parents in writing or via telephone at mid-quarter if there are concerns regarding a child's progress.

Special Services

Special Education services are an option in those instances where a student's instructional needs cannot be fully met in the regular classroom. A multidisciplinary team will meet following an in-depth assessment that determines actual eligibility for special education placement. The assessment process is quite involved and is carried out after careful consideration of the child's education needs. Either teachers or parents may make a referral for possible evaluation. If any parent has a concern about their child's educational needs, they should schedule a conference with the teacher.

Behavior and Discipline

Positive Behavioral Interventions and Supports (PBIS)

PBIS is a framework for improving school climate by changing behavior. Practices and systems establish a foundation of regular, proactive support while preventing unwanted behaviors. The school-wide expectations of “Be Respectful, Responsible and Safe” are taught explicitly, modeled, practiced and positively reinforced. The expectations in context of school locations are listed on the following page in the behavior expectations matrix.

PBIS is part of a multi-tiered system of support.

Tier 1 addresses systems for all students. Along with the positive behavior expectations, a social-emotional learning curriculum called PATHS (Promoting Alternative Thinking Strategies) is implemented PreK – 5th grade. PATHS encompasses the five distinct categories of social emotional learning: self awareness, self management, social awareness, relationship management, and responsible decision making.

Tier 2 practices provide additional supports for students not successful with Tier 1 supports alone. The best practice Tier 2 intervention of Check-In/Check-Out supports students who are at risk for developing more serious problem behavior before they start. In addition, small group interventions help students improve social skills.

At most schools, there are 1-5% of students who are not reached by Tier 1 or Tier 2 supports. At Tier 3, these students receive more intensive, individualized support to improve behavioral and academic outcomes.

Students are acknowledged for positive behavior in many ways: individual paws, class paws, class celebrations, PAW Awards and monthly award assemblies.

The Procedures for Rule Violations are on the pages following the behavior expectations matrix.

The “Lapwai Elementary PBIS Behavior Expectations” matrix follows.

	<u>Be Respectful</u> <u>Qa'ánnin'</u>	<u>Be Responsible</u> <u>Timmíyunin'</u>	<u>Be Safe</u> <u>Namá'íyanin'</u>
<u>All Areas</u>	*Follow directions quickly *Respect property of others and self *Treat others as you want to be treated	*Be here every day *Be on time *Leave personal items home (phones, ipods, etc.)	*Make smart choices *Be bully-free in words and actions *Keep hands, feet, and objects to yourself *No weapons of any kind
<u>Classrooms</u>	*Raise hand to speak *Kind words and actions *Use quiet voices *Follow directions quickly	*Make smart choices *Use active listening *Try your hardest *Take care of your belongings	*Follow class rules *Leave class with permission only *Stay in assigned areas *All chair & desk legs on floor
<u>Passing Areas</u> (Hallways, stairs, foyer, sidewalks, breezeway)	*Quiet voices *Smile or wave as greeting *Hands & feet to self	*Walk on right side *Stay in your line *Go directly to destination & back	*Walking feet only *Face forward *Hold the ball
<u>Cafeteria</u>	*Use quiet voices *Follow instructions of adult *Touch and eat your own food	*Take what you need for the playground to the cafeteria *Food & drink in cafeteria only *Clean up your area	*Stay seated until dismissed *Walk on right side *Younger classes have right-of-way *Backpacks stay in classroom
<u>Playground</u>	*Follow directions quickly *Play fair *Take turns and share equipment	*Line up quickly & quietly at bell *Ask permission to leave playground *Bring in what you took out (balls, jackets, etc.)	*Follow same rules at all recesses *Tell an adult about dangerous objects on playground *Play safely
<u>Bathrooms</u>	*Respect yours and others' privacy *Wait your turn patiently *Quiet voices	*Flush the toilet *Wash your hands *Return to class quickly	*Walk *Throw trash away *Keep water & soap in sink
<u>Gym</u>	*Follow adult instructions *Encourage others *Share equipment	*Put equipment away *Use equipment properly *Follow Gym rules	*Play safely *Only in gym with adult *Stop when whistle blows
<u>Library</u>	*Quiet voices *Follow directions quickly	*Use stick when picking out books *Return books on time *Take care of books	*Walk *Follow library rules *Use sticks properly
<u>Bus/Pick-Up Zone</u>	*Quiet voices *Follow bus drivers' directions *Respect others' space	*Carry your own things on and off the bus *Throw away your trash *Remain in your seat until it is time to get off	*Keep head and arms inside the windows *Keep feet and backpacks out of the aisle *Stay behind yellow line
<u>Assemblies</u>	*Pay attention to the speaker *Clap and laugh appropriately *Use active listening	*Enter and exit quietly	*Remain seated *Walk *Stay with class
<u>Emergencies/Drills</u>	*Listen and follow directions quickly with quiet voice	*Be alert *Help when asked	*Stay calm & quiet *Walk with class

Procedures for Rule Violations at Lapwai Elementary School

- Have we pre-taught the behavior expectations school-wide?
- Have I acknowledged the correct behaviors?
- Have I re-taught the expected behavior?
- Are my consequences predictable and consistent?
- Have I pre-corrected the behavior?

Basic Violations

<i>Definition:</i>	<i>Examples (not all-inclusive):</i>	<i>Procedure:</i>
Behaviors that: 1. <u>do not</u> require administrator involvement. or 2. violate <u>only</u> the student. or 3. <u>are not</u> chronic (consistent violations within a week; behaviors based on child's developmental level).	• Playing in desk • Not doing class work • Leaning in chair • Out of seat • Not following directions • Not using active listening • Not raising hand to speak • Not walking on right side • Not in your assigned area	Take a moment to re-teach expected behavior. Catch the student doing the expected behavior. Reinforce expected behavior with positive feedback. If behavior continues, move to Level I Procedures.

Possible Interventions/ Consequences:

Review Classroom Rules
 Attend to Others Doing It Correctly
 Proximity
 Non-Verbal Redirect

Verbal Correction
 Different Placement in Classroom
 Communication with Teacher

Level I Minor Behaviors

- Have we pre-taught the school-wide behavior expectations from the matrix?
- Have I acknowledged the correct behavior?
- Have I re-taught the expected behavior?
- Are my consequences predictable and consistent?
- Have I pre-corrected the behavior?

<i>Definition:</i>	<i>Examples (not all-inclusive):</i>	<i>Procedure:</i>
Behaviors that: 1. <u>do not</u> require administrator involvement. - or 2. <u>do not</u> significantly violate the rights of others. - or 3. <u>do not</u> appear chronic. - or 4. <u>are chronic</u> Basic Violations (consistent violations within a week; behaviors based on child's developmental level).	• <u>Defiance/Disrespect/Non-Compliance:</u> brief or low-intensity failure to respond to adult requests (purposefully ignoring adult request, shouting answer, not paying attention during instruction) • <u>Disruption:</u> low-intensity, but inappropriate disruption (talking out of turn, yelling in common area, repeated requests to use bathroom) • <u>Inappropriate language:</u> low-intensity instance of inappropriate language (bathroom words or "this sucks," etc.) • <u>Physical contact:</u> non-serious, but inappropriate physical contact (play fighting, rough housing, poking) • <u>Property misuse:</u> low-intensity misuse of property (intentionally breaking pencil, making paper airplane, intentionally kicking over PE cones, intentionally kicking ball over fence or on roof)	Inform student of rule violated. Describe expected behavior. Contact parent if necessary. Debrief and re-teach school-wide behavioral expectation.

Possible Interventions/Consequences:

Verbal Correction

Loss of Privileges

Time Out

Apology

Communication with Teacher

Loss of Recess

Re-Focus Form

Recovery Chair in another Classroom

Level II Minor Behaviors

Level II Behaviors are HANDLED IN THE CLASSROOM by the teacher.

Approach behaviors instructionally (if your student makes a math error, you would correct them by teaching them how to do it correctly; the same applies to teaching the expected behavior).

Not: Crime: Punishment
INSTEAD: Error: Correction

Definition:	Examples (not all-inclusive):	Procedure:
Behaviors that:		
1. significantly violate the rights of others.	• Abusive/Inappropriate Language/Profanity	Inform student of rule violated.
or	• Defiance/Disrespect/Insubordination/Non-Compliance	Describe expected behavior.
2. put others at risk or harm.	• Disruption	Complete <i>Major Behavior Form</i> .
or	• Inappropriate Physical Contact	Contact parent.
3. <u>are chronic</u> Level I Behaviors (consistent violations within a week; behaviors based on child's developmental level).	• Teasing	Submit <i>Major Behavior Form</i> to office for SWIS input.
	• Arguing with teacher or talking back	
	• Throwing inappropriate object	
	• In unauthorized area	
	• Inappropriate use of equipment	

If I answer yes to all five questions at the top, then I complete a *Level I Minor Behavior Form* and put it in the PBIS mailbox in the office for SWIS input for data tracking purposes.

I may also apply any of the following consequences that match the intensity of the behavior:

Possible Interventions/Consequences:

Verbal Correction	Conference with Principal	Time Out
Apology/Restitution	Recovery Chair in another Classroom	Loss of Recess
Student Call Home	Communicate with Teacher	Loss of Privileges

Level III Minor Behaviors

Definition:	Examples (not all-inclusive):	Procedure:
Behaviors that: 1. violate school policy. - or 2. violate state policies or laws. - or 3. <u>are chronic</u> Level II Behaviors (consistent violations within a week; behaviors based on child's developmental level). - or 4. require administrator involvement.	• Fighting (Physical) • Physical Aggression • Harassment • Bullying • Racism • Possessing a Weapon or Look-Alike Weapon • Sexually Inappropriate Behaviors • Vandalism • Theft	Inform student of rule violated. Describe expected behavior. Complete <i>Major Behavior Form</i>. Contact parent. If necessary: Send student to office with <i>Major Behavior Form</i> and attach any relevant documentation forms, if possible. Or Incident may require immediate removal from class to office. Call office to alert; follow up with a written description on <i>Major Behavior Form</i>.

Possible Interventions/Consequences:

Parent Contact Restitution Loss of Privileges Police Contact	Conference with Principal Parent Meeting/Attend School Time-Out	Loss of Recess Suspension from School (In-School or Out-of-School)
---	---	--

Behavior at School Activities

Students will follow the school-wide rules, procedures, and policies while at school activities. Students will also follow the directions of any school district personnel monitoring the event or activity as directed by school policy. If students are not following the above guidelines, they may be asked to leave the activity. If a child does not attend school on the day of an evening Elementary activity, they will not be allowed to attend the event, absent specific permission from the Elementary Principal.

School Board Policies – Behavior

Zero Tolerance for Violence

Student to Staff Code No: 503.10

Recognizing that safe and orderly schools are essential to the student-learning environment and student well-being, Lapwai Schools support zero tolerance to violence. Any student exhibiting the following behaviors toward any staff member, school volunteer or adult guest will be subject to the following actions:

1. Profanity or obscene gestures towards staff members, school volunteers or guest presenters may result in automatic two-day out of school suspension.
2. Threats, intimidations, verbal assaults, gestures or actions that simulate or feign striking of staff may result in an automatic three-day suspension. These actions include charging or lunging at staff.
3. Physical contact including any action that includes pushing, striking or any other battery may result in automatic five-day out of school suspension.

Threats, assaults, any element of battery or other actions covered in items #2 and #3 will result in police involvement. Any student suspended for the above actions is not in “good standing”. The employee is required to fill out the disciplinary referral slip in this charge indicating what was said or done.

The Principal is required to enforce the rule and notify the parent or guardian as soon as possible. Following the second suspension of a student for violating this policy, the student shall be referred to the Superintendent.

Student To Student, Code No: 506.11

Recognizing that the safe and orderly schools are essential to the student-learning environment and student well-being, Lapwai Schools support zero tolerance to violence. Any student exhibiting the following behaviors towards other students/peers will be subject to disciplinary actions:

1. Threats, intimidation, verbal assaults, harassment, gestures or actions that simulate or feign striking of other student/peer will result in immediate disciplinary action.
2. Physical contact, including any action that includes pushing, striking, fighting, or any other battery, will result in immediate disciplinary action.

Threats, assaults, any element of battery, or other actions covered above will result in police involvement. Any student suspended for the above actions is not in “good standing”.

The Principal is required to enforce the rule and notify the parent or guardian as soon as possible. Following the second suspension of a student for violation of the policy, the student shall be referred to the Superintendent.

Policy – Weapons

Policy Title: Possession of Guns, Knives Code No: 503.7

Possession of guns of any caliber or of knives that exceed two and one-half (2 ½) inches in length shall be prohibited on the school premises, whether in the possession of the student or in the student's locker, buses and at any school related function.

Disciplinary action shall be taken in accordance with the Gun Free School's Act and school disciplinary procedures.

The Gun Free Schools policy mandates the expulsion from school for a period of no less than one (1) year for any student who brings a firearm to school. This policy also provides the option for the District to modify the expulsion requirements on a case-by-case basis. The definition of "firearm" within the Act includes:

- A. Any weapon designed or able to be modified to expel a projectile by action of any explosive.
- B. The frame or receiver of any such weapon.
- C. The firearm muffler or silencer.
- D. Any destructive device to include bombs, grenades, rockets, missiles, or any other similar device.

This policy shall apply to all students expelled from other schools for violation of Gun Free Schools Policy or other weapons violations. This policy shall apply whether the expulsion or suspension proceeding occurred in this state or any other state or territory.

Policy – False Reports

Reports/False Reports of Bombs, Bomb Threats, Firearms, and Deadly Weapons/Items Code: 503.7.1

Filing a report as a threat or a false report with the result of disrupting the educational process or the intent of harassing or intimidating students or staff is prohibited in the Lapwai School District. This includes reports/threats of bombs, firearms, other deadly weapons or similar items. If it is determined that a student committed any of these acts, he or she will be suspended. Additional consequences may also be applied. Charges shall also be filed with the appropriate law enforcement agency.

Dress Code

Dress Regulations

Students' dress, grooming, and personal property should not interfere with the educational process and functions of the school. Their clothing should not pose a health or safety risk. Clothing and personal property (including hats) must not be obscene and may not advertise or depict the use of alcohol, tobacco, or illegal drugs. Students who wear inappropriate clothing will be asked to change into something more presentable.

Gang Symbols

The Lapwai Community is dedicated to preventing gang involvement. Lapwai Elementary supports preventing gang involvement and activities in the school environment by restricting clothing that represents gang activity.

Bandanas may represent different groups or gangs of students and will not be permitted to be used or worn – this includes on the head, waist, and arms or around the legs.

If a family feels that the wearing of a bandana is significant to a cultural event or purpose, they may request a meeting with the Board of Trustees to waive this rule.

Food Service

Food Allergies

Many students in our school have severe food allergies. To protect the health and safety of everyone, students are not allowed to share or trade food. Our school is NUT FREE. Please do not send snacks or meals with peanuts or any type of nuts.

Nutrition Services

Academic performance and quality of life are affected by the choice and availability of good foods in our schools. Healthy foods support student physical growth, brain development, and resistance to disease, emotional stability and the ability to learn. Serving healthy school meals is a critical factor in combating the growing epidemics of childhood obesity and diabetes.

In order to learn, students must maintain a healthy diet. Therefore, all students should receive healthy meals and snacks during school hours. Written permission is required if a student should not eat during a regularly scheduled meal. A doctor note is required for accommodations to be made for any special diet or dietary restrictions. Due to safety concerns, students are not allowed to leave school to go home for lunch unless signed out and accompanied by a parent/guardian.

Students are taught in the classrooms about good nutrition and the value of healthy food choices. Healthy food choices will be encouraged of all students, staff, administrators and parents in regards to school parties and school rewards.

Breakfast and lunch are available to all students free of charge.

Personal Property

Toys and electronic devices interfere with learning and cause disruptions at school. The school staff does not assume responsibility for lost personal items.

As a result, students may not bring personal belongings to school. Prohibited items include, but are not limited to:

- Trading cards
- Electronic devices (iPods, CD players, hand-held gaming systems, DVD players, MP3 players, etc.).
- Toys
- Skateboards
- Wheelies (shoes with wheels)

Cell Phones

Lapwai Elementary School faculty and staff are dedicated to using every moment of class time for instruction. Cell phones are intrusive in class. In the interest of our students' learning, devices will need to be shut down and out of sight during the school day. Students' technology needs will be met by the Chromebooks available in every classroom. If parents/guardians need to contact a child, they may call the main office during the day.

Teachers will remind students to put away cell phones so they do not distract from the learning process. Students will be responsible for complying with the request. If everyone is focused on the lesson, it will be easier for everyone to learn.

Phones also need to stay turned off and put away before school starts, during lunch/recess, and at the After School Program (ASP). These procedures help students stay more connected, communicative, present, and engaged.

If a student does not comply with the request:

First incident – Phone is taken, labeled with the student's name and the teacher's name and sent to the office. Phone is held in the office to the end of the day and released to the student.

Further incident(s) – Phone is taken, labeled, and a parent/guardian is called and asked to pick up the phone after school.

Safety/Health

Address and Telephone Numbers

It is very important that the school be kept informed at all times of the home address, telephone number, email address and an emergency telephone number where a parent/guardian can be reached. Please notify the office when there are any changes. This information is critical in case of any emergency.

Arrival and Departure

Please remember the following when dropping off or picking up your student:

- Follow the signs for student drop off/pick up.
- Drop students off in only the designated area.
- Do not drop students off in front of the building.
- Do not drop off in the parking lot.
- Do not drop off in the bus zone.
- Make it as easy as possible for your child to exit or enter your vehicle safely.
- Make sure your child is on the curb side of your vehicle.
- Do not double-park.
- Do not stop on the crosswalk.

Child Abuse and Neglect

Under the Child Protective Act, Idaho Code 16-1605, a school teacher, social worker, or other person having reasonable cause to believe that a child under the age of eighteen (18) has been abused, abandoned or neglected or who observes the child being subject to conditions or circumstances which would reasonably result in abuse, abandonment or neglect shall report or cause to be reported within twenty-four (24) hours such conditions or circumstances to the proper law enforcement agency or the Idaho Department of Health and Welfare. The building Principal will assist in making sure that the necessary actions covered under the law are carried out.

Contagious Conditions

Students with the following conditions will be excluded from the classroom: Covid-19, measles, chicken pox, ringworm, pink-eye, fever above 100°, head lice, scabies, impetigo, poison oak, or poison ivy. A doctor's note may be required for re-admittance.

Head Lice

If a student is found to have head lice, or any of the other identified contagious conditions, the parent will be contacted and arrangements will be made for the child to go home. If the school is unable to contact a parent or guardian, the child will be separated from the classroom. The child may return to class after treatment.

First Aid

The following procedures are followed in the case of illness or injury. First, an attempt is made to determine the seriousness of the injury. In many cases, simple first aid is all that is needed. Second, if the injury or illness appears to be at all serious, an attempt is made to contact the child's parents or guardian. If the attempts to contact the parents or guardian are not successful, procedures on family emergency information are followed.

Medication

A student is not permitted to have any medication in his/her possession during the school day. All medication, except those approved for self-administrations (ex: inhaler, epi pen), must be properly labeled and kept in the office, where school personnel will dispense it according to the written instructions from the parent, guardian and/or doctor. **Parent/guardians must complete a permission to dispense medicine form.**

Evacuation Procedure

Fire drill/Bomb threat procedures will be used to evacuate buildings. Re-entry into the buildings will be made only after it is declared safe by the official in charge. In the event of an evacuation of the area declared by local civil defense authorities, all children at school will be bussed to the PiNeeWaus Community Center. Once there, children will be released only to their parents/guardian after approval of the building Principal.

Secure and Lockdown Procedure

Lockdown and Secure procedures are practiced routinely in case of emergency situations. A two-page explanation for parents is included at the end of the handbook. Securing the building during emergency situations to keep our students safe is a process we practice regularly. In the event of a real emergency, parents would be notified immediately by telephone using our automated phone alert system. We would also communicate through the Nez Perce Tribe and media. Please do not be concerned regarding practice drills. Again, real emergencies will be communicated to parents as soon as possible. It is critical to keep the school informed about changes in contact information, insuring the correct phone numbers are on record.

Student Insurance

The school district provides the opportunity for parents to purchase student insurance from a private carrier. This general insurance may be purchased the first few weeks of each school year or when a child registers during the year. The school district does not provide medical insurance. The school district does not assume or have any liability for any student insurance purchased from any private carrier.

Visitors

Parents and families are always welcome in our school. We require that all parents, visitors and guests sign in at the office and get a visitor nametag. For safety reasons, we need to know who is in the school at all times.

Telephone/Text Message/E-Mail

Students will not be permitted to answer a telephone call, receive or return a text message or e-mail in the classroom except in an emergency.

If you experience a family emergency, we will be happy to hand-deliver a message to your child. Please limit requests for messages to be delivered to students. We make every effort to protect the educational environment and not interrupt teaching and learning.

School Supplies

Teachers will indicate the supplies children will need. Generally, these include such items as pencils, paper, ruler and crayons. Lists are available on our district website and at local stores.

Family, School, Community Partnerships

Developing and sustaining effective partnerships between the home, the community, and the school is critical to improving education at Lapwai Elementary School. Staff members will communicate frequently and provide many opportunities for families to participate and celebrate learning at our school.



LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3208

dr.penney@lapwai.org

To: Board of Trustees
From: Dr. Penney, LMS-LHS
Subject: Board Report for May/June 2023

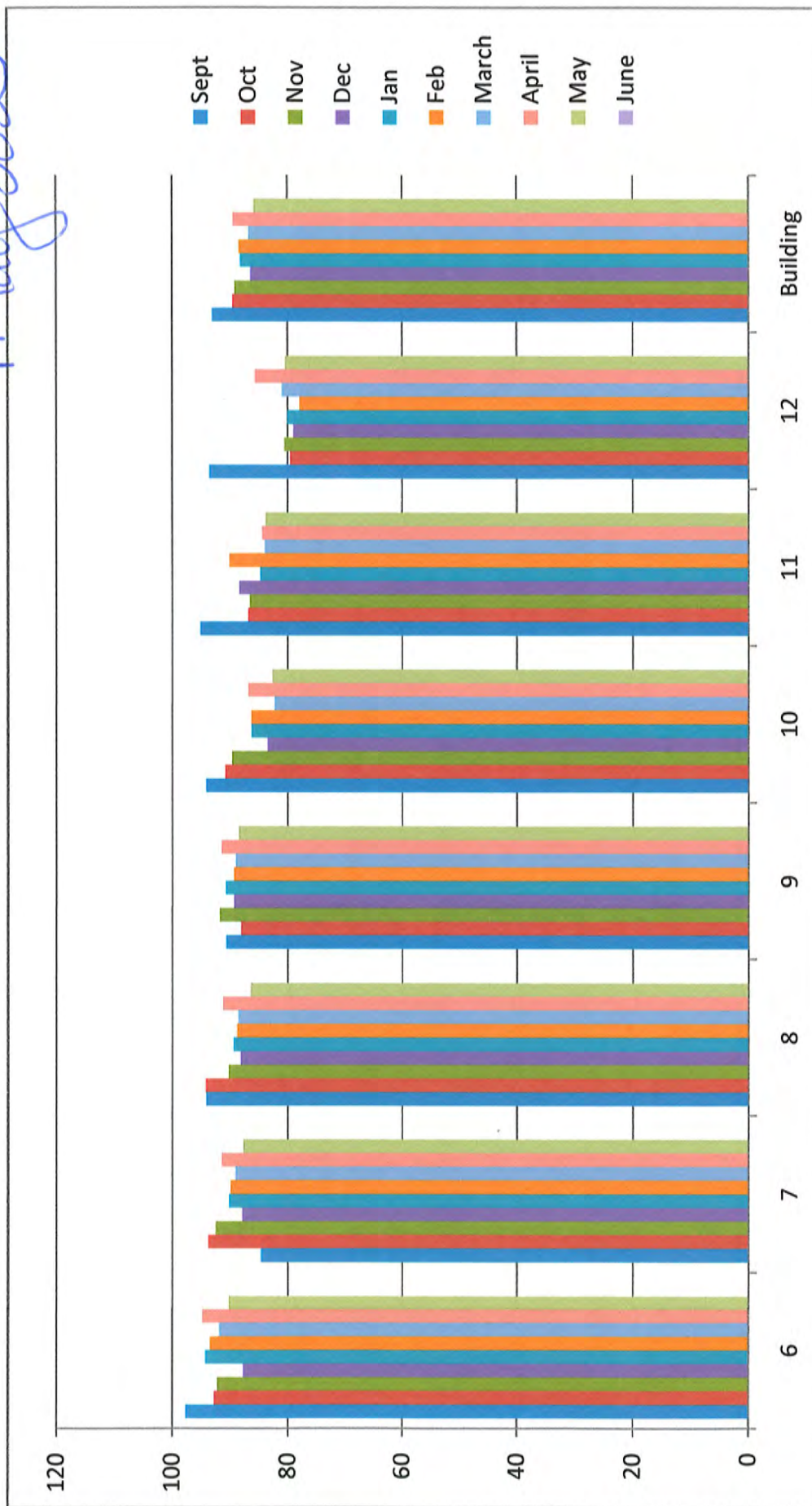
Content

1. Attendance report
2. Friday PD and Leadership Team Agenda
3. Athletic Updates
4. Good of the Order



"Together, we ensure all students will reach their full potential."

May 2023



06/08/23

13:15

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

0583-2223

Page 1

This Report is Run By : SLeighton

Report Type : District/Site Totals

Student Selection Status : Only Active Students

Select on Calendar Dates: 5/2/2023 5/31/2023

Select on Grade Levels: 06 12

No: Print Student Names & Totals

Yes: Sub-Totals by Grade

No: Sub-Totals by ResidencyCode

Yes: Sub-Totals for School

Yes: Sub-Totals By Date

Special Options:

No: Include 'Special Attendance' Log File

If printing Student Names/Totals: ==> Include w/ each student's Totals

No: Combine Attendance this Year from All-Sites

No: Include Period Zero

No: Exclude Projected Students

This report only uses enrollment grade of 06 to 12

**** Totals for Grade Level - 06 ****

Students Enrolled (1 day or more)				Days Attended (*)			ADA (**)		
Grade	Male	Female	Total	Male	Female	Total	Male	Female	Total
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
06	21	28	49	369.00	515.50	884.50	18.45	25.78	44.22
		Absences:		51.00	44.50	95.50			
		Possible:		420.00	560.00	980.00			
				(87.86%)	(92.05%)	(90.26%)			
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total	21	28	49	369.00	515.50	884.50	18.45	25.78	44.22
		Absences:		51.00	44.50	95.50			
		Possible:		420.00	560.00	980.00			
				(87.86%)	(92.05%)	(90.26%)			

Attendance Totals (ADA)

**** Totals for Grade Level - 07 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
07	19	16	35	350.00	264.00	614.00	17.50	13.20	30.70
			Absences:	30.00	56.00	86.00			
			Possible:	380.00	320.00	700.00			
				(92.11%)	(82.50%)	(87.71%)			
Total	19	16	35	350.00	264.00	614.00	17.50	13.20	30.70
			Absences:	30.00	56.00	86.00			
			Possible:	380.00	320.00	700.00			
				(92.11%)	(82.50%)	(87.71%)			

 **** Totals for Grade Level - 08 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
08	17	17	34	294.00	294.00	588.00	14.70	14.70	29.40
			Absences:	46.00	46.00	92.00			
			Possible:	340.00	340.00	680.00			
				(86.47%)	(86.47%)	(86.47%)			
Total	17	17	34	294.00	294.00	588.00	14.70	14.70	29.40
			Absences:	46.00	46.00	92.00			
			Possible:	340.00	340.00	680.00			
				(86.47%)	(86.47%)	(86.47%)			

**** Totals for Grade Level - 09 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
09	14	20	34	239.50	362.50	602.00	11.98	18.12	30.10
			Absences:	40.50	37.50	78.00			
			Possible:	280.00	400.00	680.00			
				(85.54%)	(90.63%)	(88.53%)			
Total	14	20	34	239.50	362.50	602.00	11.98	18.12	30.10
			Absences:	40.50	37.50	78.00			
			Possible:	280.00	400.00	680.00			
				(85.54%)	(90.63%)	(88.53%)			

 **** Totals for Grade Level - 10 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
10	23	12	35	386.50	192.50	579.00	19.32	9.62	28.95
			Absences:	73.50	47.50	121.00			
			Possible:	460.00	240.00	700.00			
				(84.02%)	(80.21%)	(82.71%)			
Total	23	12	35	386.50	192.50	579.00	19.32	9.62	28.95
			Absences:	73.50	47.50	121.00			
			Possible:	460.00	240.00	700.00			
				(84.02%)	(80.21%)	(82.71%)			

**** Totals for Grade Level - 11 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
11	20	22	42	362.00	342.00	704.00	18.10	17.10	35.20
			Absences:	38.00	98.00	136.00			
			Possible:	400.00	440.00	840.00			
				(90.50%)	(77.73%)	(83.81%)			
Total	20	22	42	362.00	342.00	704.00	18.10	17.10	35.20
			Absences:	38.00	98.00	136.00			
			Possible:	400.00	440.00	840.00			
				(90.50%)	(77.73%)	(83.81%)			

**** Totals for Grade Level - 12 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
12	19	17	36	303.50	275.50	579.00	15.18	13.78	28.95
			Absences:	76.50	64.50	141.00			
			Possible:	380.00	340.00	720.00			
				(79.87%)	(81.03%)	(80.42%)			
Total	19	17	36	303.50	275.50	579.00	15.18	13.78	28.95
			Absences:	76.50	64.50	141.00			
			Possible:	380.00	340.00	720.00			
				(79.87%)	(81.03%)	(80.42%)			

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	21	28	49	369.00	515.50	884.50	18.45	25.78	44.22
			Absences:	51.00	44.50	95.50			
			Possible:	420.00	560.00	980.00			
				(87.86%)	(92.05%)	(90.26%)			
07	19	16	35	350.00	264.00	614.00	17.50	13.20	30.70
			Absences:	30.00	56.00	86.00			
			Possible:	380.00	320.00	700.00			
				(92.11%)	(82.50%)	(87.71%)			
08	17	17	34	294.00	294.00	588.00	14.70	14.70	29.40
			Absences:	46.00	46.00	92.00			
			Possible:	340.00	340.00	680.00			
				(86.47%)	(86.47%)	(86.47%)			
09	14	20	34	239.50	362.50	602.00	11.98	18.12	30.10
			Absences:	40.50	37.50	78.00			
			Possible:	280.00	400.00	680.00			
				(85.54%)	(90.63%)	(88.53%)			
10	23	12	35	386.50	192.50	579.00	19.32	9.62	28.95
			Absences:	73.50	47.50	121.00			
			Possible:	460.00	240.00	700.00			
				(84.02%)	(80.21%)	(82.71%)			
11	20	22	42	362.00	342.00	704.00	18.10	17.10	35.20
			Absences:	38.00	98.00	136.00			
			Possible:	400.00	440.00	840.00			
				(90.50%)	(77.73%)	(83.81%)			
12	19	17	36	303.50	275.50	579.00	15.18	13.78	28.95
			Absences:	76.50	64.50	141.00			
			Possible:	380.00	340.00	720.00			
				(79.87%)	(81.03%)	(80.42%)			
Total	133	132	265	2304.50	2246.00	4550.50	115.23	112.30	227.52
			Absences:	355.50	394.00	749.50			
			Possible:	2660.00	2640.00	5300.00			
				(86.64%)	(85.08%)	(85.86%)			

Attendance Totals (ADA)

05/02/23 To 05/31/23

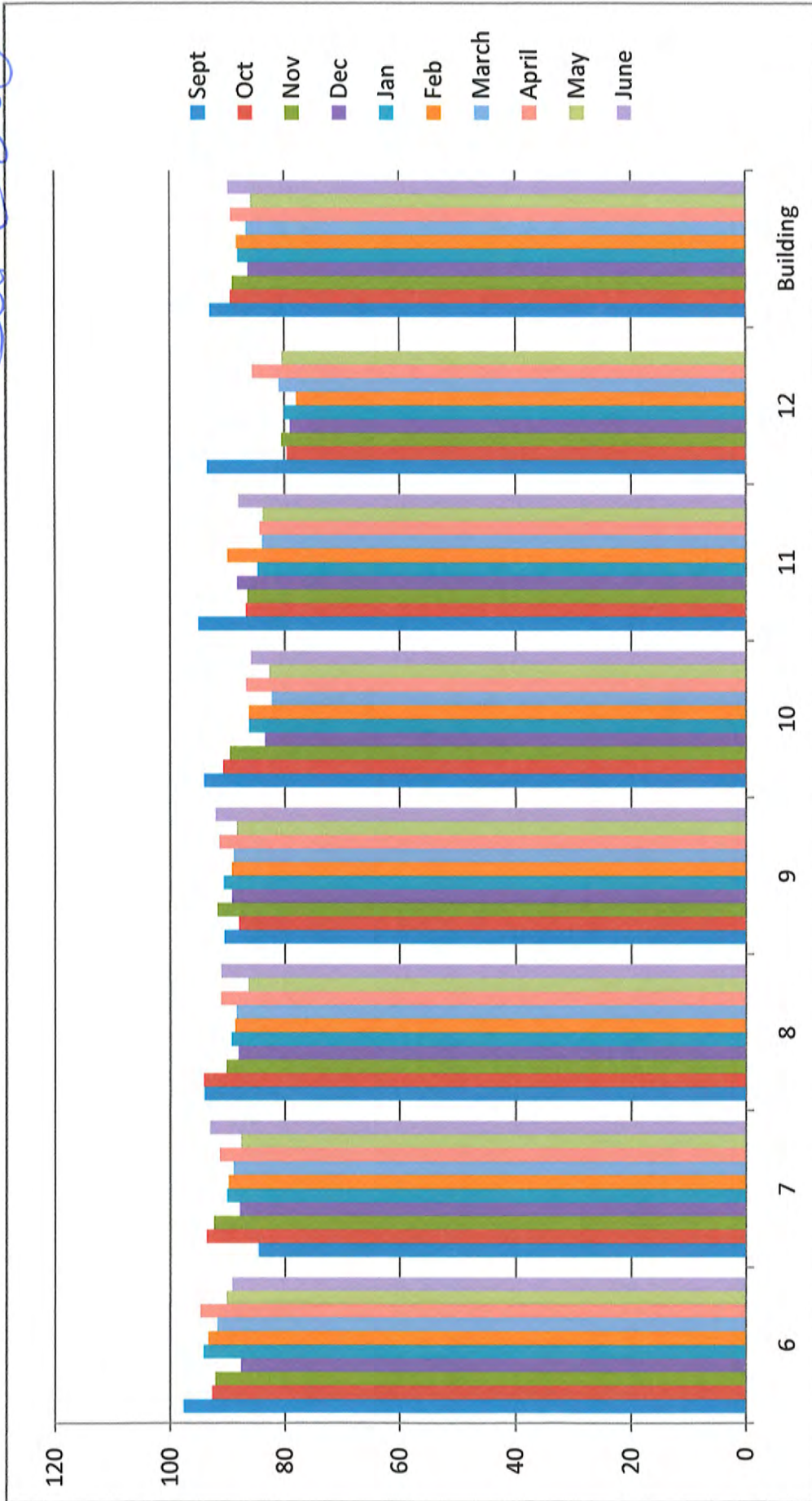
Sub Totals by Date - 0583

	Date	Enrl	Total Actual		Total Possible		Percentage
			Min.	hrs.	Min.	hrs.	
Tuesday,	05/02/23	265	84336	1405.60	100475	1674.58	83.94
Wednesday,	05/03/23	265	83086	1384.77	100475	1674.58	82.69
Thursday,	05/04/23	265	81807	1363.45	100475	1674.58	81.42
Friday,	05/05/23	265	48090	801.50	68734	1145.57	69.97
Tuesday,	05/09/23	265	84551	1409.18	100411	1673.52	84.20
Wednesday,	05/10/23	265	81783	1363.05	100411	1673.52	81.45
Thursday,	05/11/23	265	83296	1388.27	100411	1673.52	82.96
Friday,	05/12/23	265	55737	928.95	68687	1144.78	81.15
Monday,	05/15/23	265	78968	1316.13	100411	1673.52	78.64
Tuesday,	05/16/23	265	86060	1434.33	100411	1673.52	85.71
Wednesday,	05/17/23	265	79416	1323.60	100411	1673.52	79.09
Thursday,	05/18/23	265	82095	1368.25	100411	1673.52	81.76
Friday,	05/19/23	265	52272	871.20	68687	1144.78	76.10
Monday,	05/22/23	265	84568	1409.47	100411	1673.52	84.22
Tuesday,	05/23/23	265	81802	1363.37	100411	1673.52	81.47
Wednesday,	05/24/23	265	86882	1448.03	100411	1673.52	86.53
Thursday,	05/25/23	265	85094	1418.23	100411	1673.52	84.75
Friday,	05/26/23	265	52721	878.68	68687	1144.78	76.76
Tuesday,	05/30/23	265	84163	1402.72	100411	1673.52	83.82
Wednesday,	05/31/23	265	87195	1453.25	100411	1673.52	86.84

AYP Sub-Totals:

Number Student	Percent Present	Description					
265	82.06%	ALL Students Selected					
81	85.12%	Lunch F/R vs Non F/R		184	Students w/	80.71%	Present
2	37.78%	IEP vs Non-IEP		263	Students w/	82.39%	Present
0	0%	ELL vs Non-ELL		265	Students w/	82.06%	Present
20	83.91%	Race: Hispanic	vs Non-H	245	Students w/	81.90%	Present
199	80.98%	Race: American Indian	vs Non-I	66	Students w/	85.30%	Present
26	84.71%	Race: Multi-racial	vs Non-M	239	Students w/	81.77%	Present
20	87.43%	Race: White	vs Non-W	245	Students w/	81.61%	Present

June 2023



06/08/23

LAPWAI MIDDLE/HIGH SCHOOL

0583-2223

13:21

Attendance Totals (ADA)

Page 1

This Report is Run By : SLeighton

Report Type : District/Site Totals

Student Selection Status : Only Active Students

Select on Calendar Dates: 6/1/2023 6/8/2023

Select on Grade Levels: 06 12

No: Print Student Names & Totals

Yes: Sub-Totals by Grade

No: Sub-Totals by ResidencyCode

Yes: Sub-Totals for School

Yes: Sub-Totals By Date

Special Options:

No: Include 'Special Attendance' Log File

If printing Student Names/Totals: ==> Include w/ each student's Totals

No: Combine Attendance this Year from All-Sites

No: Include Period Zero

No: Exclude Projected Students

This report only uses enrollment grade of 06 to 12

Attendance Totals (ADA)

 **** Totals for Grade Level - 06 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	21	28	49	111.00	151.50	262.50	18.50	25.25	43.75
			Absences:	15.00	16.50	31.50			
			Possible:	126.00	168.00	294.00			
				(88.10%)	(90.18%)	(89.29%)			
Total	21	28	49	111.00	151.50	262.50	18.50	25.25	43.75
			Absences:	15.00	16.50	31.50			
			Possible:	126.00	168.00	294.00			
				(88.10%)	(90.18%)	(89.29%)			

**** Totals for Grade Level - 07 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
07	19	16	35	108.50	87.00	195.50	18.08	14.50	32.58
			Absences:	5.50	9.00	14.50			
			Possible:	114.00	96.00	210.00			
				(95.18%)	(90.63%)	(93.10%)			
Total	19	16	35	108.50	87.00	195.50	18.08	14.50	32.58
			Absences:	5.50	9.00	14.50			
			Possible:	114.00	96.00	210.00			
				(95.18%)	(90.63%)	(93.10%)			

**** Totals for Grade Level - 08 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
08	17	17	34	96.50	89.50	186.00	16.08	14.92	31.00
			Absences:	5.50	12.50	18.00			
			Possible:	102.00	102.00	204.00			
				(94.61%)	(87.75%)	(91.18%)			
Total	17	17	34	96.50	89.50	186.00	16.08	14.92	31.00
			Absences:	5.50	12.50	18.00			
			Possible:	102.00	102.00	204.00			
				(94.61%)	(87.75%)	(91.18%)			

**** Totals for Grade Level - 09 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
09	13	20	33	71.50	111.00	182.50	11.92	18.50	30.42
			Absences:	6.50	9.00	15.50			
			Possible:	78.00	120.00	198.00			
				(91.67%)	(92.50%)	(92.17%)			
Total	13	20	33	71.50	111.00	182.50	11.92	18.50	30.42
			Absences:	6.50	9.00	15.50			
			Possible:	78.00	120.00	198.00			
				(91.67%)	(92.50%)	(92.17%)			

**** Totals for Grade Level - 10 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
10	23	12	35	119.50	61.00	180.50	19.92	10.17	30.08
			Absences:	18.50	11.00	29.50			
			Possible:	138.00	72.00	210.00			
				(86.59%)	(84.72%)	(85.95%)			
Total	23	12	35	119.50	61.00	180.50	19.92	10.17	30.08
			Absences:	18.50	11.00	29.50			
			Possible:	138.00	72.00	210.00			
				(86.59%)	(84.72%)	(85.95%)			

 **** Totals for Grade Level - 11 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
11	20	20	40	109.00	102.50	211.50	18.17	17.08	35.25
			Absences:	11.00	17.50	28.50			
			Possible:	120.00	120.00	240.00			
				(90.83%)	(85.42%)	(88.13%)			
Total	20	20	40	109.00	102.50	211.50	18.17	17.08	35.25
			Absences:	11.00	17.50	28.50			
			Possible:	120.00	120.00	240.00			
				(90.83%)	(85.42%)	(88.13%)			

 **** Totals for Grade Level - 12 ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
12	0	0	0	.00	.00	.00	.00	.00	.00
			Absences:	.00	.00	.00			
			Possible:	.00	.00	.00			
				(0.00%)	(0.00%)	(0.00%)			
Total	0	0	0	.00	.00	.00	.00	.00	.00
			Absences:	.00	.00	.00			
			Possible:	.00	.00	.00			
				(0.00%)	(0.00%)	(0.00%)			

LAPWAI MIDDLE/HIGH SCHOOL
Attendance Totals (ADA)

**** School Totals ****

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	21	28	49	111.00	151.50	262.50	18.50	25.25	43.75
			Absences:	15.00	16.50	31.50			
			Possible:	126.00	168.00	294.00			
				(88.10%)	(90.18%)	(89.29%)			
07	19	16	35	108.50	87.00	195.50	18.08	14.50	32.58
			Absences:	5.50	9.00	14.50			
			Possible:	114.00	96.00	210.00			
				(95.18%)	(90.63%)	(93.10%)			
08	17	17	34	96.50	89.50	186.00	16.08	14.92	31.00
			Absences:	5.50	12.50	18.00			
			Possible:	102.00	102.00	204.00			
				(94.61%)	(87.75%)	(91.18%)			
09	13	20	33	71.50	111.00	182.50	11.92	18.50	30.42
			Absences:	6.50	9.00	15.50			
			Possible:	78.00	120.00	198.00			
				(91.67%)	(92.50%)	(92.17%)			
10	23	12	35	119.50	61.00	180.50	19.92	10.17	30.08
			Absences:	18.50	11.00	29.50			
			Possible:	138.00	72.00	210.00			
				(86.59%)	(84.72%)	(85.95%)			
11	20	20	40	109.00	102.50	211.50	18.17	17.08	35.25
			Absences:	11.00	17.50	28.50			
			Possible:	120.00	120.00	240.00			
				(90.83%)	(85.42%)	(88.13%)			
Total	113	113	226	616.00	602.50	1218.50	102.67	100.42	203.08
			Absences:	62.00	75.50	137.50			
			Possible:	678.00	678.00	1356.00			
				(90.86%)	(88.86%)	(89.86%)			

Attendance Totals (ADA)

06/01/23 To 06/08/23

Sub Totals by Date - 0583

	Date	Enrl	Total Actual		Total Possible		
			Min.	hrs.	Min.	hrs.	Percentage
Thursday,	06/01/23	226	77186	1286.43	85933	1432.22	89.82
Friday,	06/02/23	226	50277	837.95	58774	979.57	85.54
Monday,	06/05/23	226	73358	1222.63	85933	1432.22	85.37
Tuesday,	06/06/23	226	71129	1185.48	85933	1432.22	82.77
Wednesday,	06/07/23	226	68425	1140.42	85933	1432.22	79.63
Thursday,	06/08/23	226	80614	1343.57	85933	1432.22	93.81

AYP Sub-Totals:

Number Student	Percent Present	Description				
262	86.19%	ALL Students Selected				
81	86.36%	Lunch F/R vs Non F/R		181	Students w/	86.11% Present
2	43.30%	IEP vs Non-IEP		260	Students w/	86.38% Present
0	0%	ELL vs Non-ELL		262	Students w/	86.19% Present
20	88.50%	Race: Hispanic	vs Non-H	242	Students w/	85.99% Present
196	85.50%	Race: American Indian	vs Non-I	66	Students w/	88.25% Present
26	88.27%	Race: Multi-racial	vs Non-M	236	Students w/	85.98% Present
20	87.98%	Race: White	vs Non-W	242	Students w/	86.03% Present



Parents of Children in or Entering Preschool & Grades K-12

Why Your Child Needs Shots

Children must meet immunization requirements as stated in Idaho law to attend school. To meet legal requirements, a record with evidence that children are up-to-date on their immunizations (shots) or a valid immunization exemption must be provided and kept on file at the school. When children are in group settings, there is the potential for the spread of infectious diseases. Diseases like chickenpox, measles, and whooping cough spread quickly, so children need to be protected before they enter preschool and grades K-12.

What You Need at Registration

You will need to present your child's immunization record or a valid immunization exemption to the school at the time of registration to enroll your child. The immunization record must show the date (month, day, and year) your child was given each shot. If you do not have an immunization record or your child has not received all required shots, call your doctor or local public health agency for an appointment.

Required Shots for School

MINIMUM IMMUNIZATION REQUIREMENTS FOR SCHOOL ENTRY BY GRADE

	Kindergarten ¹ - 6 th Grade	7 th Grade - 11 th Grade	12 th Grade
Children born after September 1, 1999 through September 1, 2005 must have a minimum of:	(5) Diphtheria, Tetanus, Pertussis (DTaP) ² (2) Measles, Mumps, and Rubella (MMR) (3) Polio (3) Hepatitis B	(5) Diphtheria, Tetanus, Pertussis (DTaP) ² (2) Measles, Mumps, and Rubella (MMR) (3) Polio (3) Hepatitis B (1) Tetanus, Diphtheria, Pertussis (Tdap) (1) Meningococcal (MenACWY)	(5) Diphtheria, Tetanus, Pertussis (DTaP) ² (2) Measles, Mumps, and Rubella (MMR) (3) Polio (3) Hepatitis B (1) Tetanus, Diphtheria, Pertussis (Tdap) (2) Meningococcal (MenACWY)⁵
Children born after September 1, 2005¹ must have a minimum of:	(5) Diphtheria, Tetanus, Pertussis (DTaP) ² (2) Measles, Mumps, and Rubella (MMR) (4) Polio ³ (3) Hepatitis B (2) Varicella (Chickenpox) ⁴ (2) Hepatitis A	(5) Diphtheria, Tetanus, Pertussis (DTaP) ² (2) Measles, Mumps, and Rubella (MMR) (4) Polio ³ (3) Hepatitis B (2) Varicella (Chickenpox) ⁴ (2) Hepatitis A (1) Tetanus, Diphtheria, Pertussis (Tdap) (1) Meningococcal (MenACWY)	(5) Diphtheria, Tetanus, Pertussis (DTaP) ² (2) Measles, Mumps, and Rubella (MMR) (4) Polio ³ (3) Hepatitis B (2) Varicella (Chickenpox) ⁴ (2) Hepatitis A (1) Tetanus, Diphtheria, Pertussis (Tdap) (2) Meningococcal (MenACWY)⁵

- Preschool children need only be age-appropriately immunized with the required vaccines.
- DTaP: The 5th dose is not necessary if the 4th dose was administered at age 4 years or older **and** at least 6 months after previous dose.
- Polio: The 4th dose is not necessary if the 3rd dose was administered at age 4 years or older **and** at least 6 months after previous dose. For children born after 9/1/2005, at least one dose of polio should be given at age 4 years or older and at least 6 months after the previous dose.
- Varicella: History of chickenpox disease documented by a physician or licensed health care professional meets the requirement.
- Children should have one dose of meningococcal (Men ACWY) vaccine before the 7th grade. A second dose of Men ACWY is required prior to admission into the 12th grade. However, if a child received their first Men ACWY vaccine at age 16 years or older, no additional MenACWY doses are needed for 12th grade admission.

If your child's record is missing any immunizations, contact your health care provider to obtain the full immunization record or any doses needed. If your child recently received immunizations and needs an immunization later in the year to meet requirements, they may attend school, provided you complete the Conditional Admission form and get the remaining doses when they are due. If you would like to exempt your child from immunization requirements, you may complete a form provided by the school or provide a signed written statement that includes the name of your child, the child's birthdate, and the type of exemption being claimed, either religious or other. For a medical exemption, you must provide a certification signed by a licensed physician stating the medical reason the child cannot be immunized.

Reference: Idaho Code 39-4802

Reference Idaho Code 39-4801; Idaho Administrative Procedures Act (Administrative Code), IDAPA 16.02.15
"Immunization Requirements for Idaho School Children"

LAPWAI MIDDLE-HIGH SCHOOL 2023-2024 SMART GOALS

ASSESSMENT		2022-23 GOAL	2023 SPRING RESULT	2023-2024 PROPOSED GOALS
ISAT	MATH	Ten percent of 6 th , 7 th , 8 th and 11 th grade students will perform proficient or advanced on the 2023 Spring Math ISAT.	Ten percent of 6 th , 7 th , 8 th and 11 th grade students performed proficient or advanced on the 2023 Spring Math ISAT. (Our data includes 9 th and 10 th grade data)	12% of 6 th , 7 th , 8 th and 11 th grade students performed proficient or advanced on the 2023 Spring Math ISAT.
	ELA	Twenty-eight percent of 6 th , 7 th , 8 th and 11 th grade students will perform proficient or advanced on the 2023 Spring ELA ISAT.	Thirty percent of 6 th , 7 th , 8 th and 11 th grade students performed proficient or advanced on the 2023 Spring ELA ISAT.	33% of 6 th , 7 th , 8 th and 11 th grade students performed proficient or advanced on the 2023 Spring ELA ISAT.
STAR	MATH	In grades 6 th -11 th , 50% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.	In grades 6 th -11 th , 64% of students grew at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.	In grades 6 th -11 th , 60% of students grew at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.
	READING	In grades 6 th -11 th , 50% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.	In grades 6 th -11 th , 58.7% of students grew at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.	In grades 6 th -11 th , 60% of students grew at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

LEARNING IS REQUIRED. GROWTH IS INSPIRED!
ISAT PREP INTENTIONALITY

DATA DAY

Friday Pro D Agenda

5/26/23, 1:30-3:30

IF YOU AREN'T HERE, FIND YOUR MEETING BUDDY

June 2nd: 1:30-3:30PM

LAST PD IS A SPECIAL ONE: OFF CAMPUS, SPALDING PARK 1:30, Place-based learning with the Nez Perce Tribe

Review Team Norms (3 minutes)

1. Stay Learning Focused—Cell phones are off. Technology is not required for this meeting. Paper and pens are provided.

Research: A comparison of recall and recognition for common words demonstrates that memory is better for words when they have been written down rather than when they are typed. This provides additional support for the hypothesis that the additional context provided by the complex task of writing results in better memory. With the recent trend towards electronic note taking, the educational and practical implications of these findings would suggest that performance may be improved by using traditional paper-and-pen notes (Comparing Memory for Handwriting versus Typing, Timothy J. Smoker, Carrie E. Murphy, Alison K. Rockwell)

2. Timely arrivals and meeting closures
3. Leave cell phones, emails, and other business at the door
4. Remain agenda driven, present, and data focused
5. Refuse to admire problems and insist on solutions
6. Model positive growth mindsets (blaming previous teachers, parents, home environment, pandemic, etc. is not an option)

AGENDA: MEET IN THE LIBRARY

ALL STAFF PD: 1:30-2:30

1. ISAT
2. STAR
3. Personal 5c celebrations/take aways
4. PBIS
5. GROWTH AND CELEBRATIONS

Four Critical Questions of a PLC		
1	What do we want all students to know and be able to do?	
2	How will we know if they learn it?	
3	How will we respond when some students do not learn?	
4	How will we extend the learning for students who are already proficient?	

FINALS WEEKS

- Senior Class of 2023 Finals Week: May 22-26th
- Teachers complete grades by May 26th

LEARNING IS REQUIRED. GROWTH IS INSPIRED!

ISAT PREP INTENTIONALITY

• 6th-11th Grade Finals Week: May 30th-June 2nd

- This is a short week, Memorial Day is May 29th
- You can start your finals prior to May 29th, however, avoid the last week for finals and allow time for retakes and improvements
 - Graduation, Friday, June 2nd, 6PM
- Last week of School: June 5th-June 8th (assembly, checkout days, etc.)
- Teacher grading day and check out day, June 9th

Other to note:

BRAIN BLAST

BOOST CLASSROOM RIGOR

1 DO NOW
Start class with a 5-10 min. exercise where kids write answers to questions they struggled with on the last interim assessment* (Source: Connie Molony)

2 SHOW YOUR WORK
Ask students to show their work & identify content area strengths and weaknesses

3 USE TOOLS
Have kids "think, be flexible, change, and use a variety of tools to solve new problems." (Source: Clay Parker, reported by Tony Wagner)

4 CITE EVIDENCE
Have kids support conclusions with evidence.

5 HAVE KIDS WRITE!
Writing is the most difficult thing you can ask the brain to do. (Source: Mel Levine)

6 INTRODUCE ROBUST ACTIVITIES
Simulations, debates, student-led demos...

7 DON'T SETTLE...
For rushed, half-baked work.

8 EXPAND VOCABULARY
"Expect them to use academic & domain-specific vocabulary. If they use words like 'something,' 'you know,' 'that,' or 'like,' prod them to come up with specifics. Like what? No I don't know." (Source: Jacqui Murray)

9 ROLE PLAY
Dramatizations allow students to try on different identities.

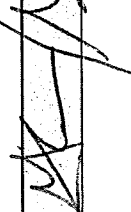
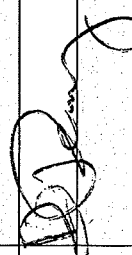
10 INTRODUCE MESSY INQUIRY
Life isn't as unambiguous as a bubble sheet. Have kids generate Qs and answer them.

11 ENCOURAGE HIGHER ORDER THINKING
Plan tasks that require higher order thinking.

12 MAKE TASKS AUTHENTIC
Engage kids in real-world problem solving & decision making. Let kids learn from mistakes and successes.

DEFINITION: Academic rigor challenges students to deeply & creatively master skills & content.

TODD-FINLEY.COM

Date: 6/823 3:30-6:30PM		Professional Learning Team: DDI Team/Leadership Team		Room 140	
6/9/23 12:30-3:30				Rye Hewett	
David Aiken			Josh Nellesen	Georgia Sobotta	
D'Lisa Penney			Brad Peterson	Matt Lattuada	
Lori Ravet			Sam Maynes	Matt Morgan	

Norms:

- Stay Learning Focused—Cell phones are off. Technology is not required for this meeting.
Paper and pens are provided.
Research: A comparison of recall and recognition for common words demonstrates that memory is better for words when they have been written down rather than when they are typed. This provides additional support for the hypothesis that the additional context provided by the complex task of writing results in better memory. With the recent trend towards electronic note taking, the educational and practical implications of these findings would suggest that performance may be improved by using traditional paper-and-pen notes (Comparing Memory for Handwriting versus Typing, Timothy J. Smoker, Carrie E. Murphy, Alison K. Rockwell)
- Timely arrivals and meeting closures
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- Remain agenda driven, present, and data focused
- Refuse to admire problems and insist on solutions
- Model positive growth mindsets (blaming previous teachers, parents, home environment, pandemic, etc. is not an option)

Four Critical Questions:

☐ What do we want all students to know and be able to do?
Notes:

☐ How will we know if they learn it?
Notes:

☐ How will we respond when some students do not learn?

Expanding on Today's Topics - Details Regarding Our Collaboration:	Notes: ☐ How will we extend the learning for students who are already proficient? Notes:
Essential Actions: ☒ Identify essential standards for each grade level or course, unit by unit ☐ Create an essential standards unit plan (PLT F.A's & ISAT Tools for Teachers) ☐ Implement the team teaching-assessing cycle ☐ Give common end-of-unit assessment for essential standards ☒ Identify students for Tier 2 support by student, standard, and learning target (2023-24 schedule changes) What support do we need to make progress toward our objectives?	PLC Results Cycle: ☐ Determine essential(s) and learning targets ☐ Set team level learning goals ☐ Identify students' foundational/prerequisite skills and academic vocabulary ☐ Design assessments and instruction ☐ Deliver tier 1 instruction ☐ Administer Common Assessments ☐ Collect data and evidence of learning ☒ Analyze data and evidence of learning (STAR & ISAT) ☐ Revisit learning goal - Make decisions about next steps ☐ Refine lesson design and instruction ☒ Intervene and Extend (INTERVENTION MODEL FOR 2023-24)

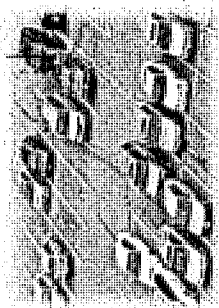
<i>What materials and actions are needed for our next meeting? May _____</i> <i>Tuesday</i>	☐ Collaborative inquiry (Team reflection to refine practice & target areas of improvement) ☐ ISAT Preparedness (Interim, deconstructing questions, strategies, practice) ☐ College and Career Readiness Action Planning ☒ CSI Focus: SWIP Budget & Pro D opportunities ☒ PBIS Flow Chart and protocols for requesting beh. support ☐ Other: _____ ☐ Other: _____
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AGENDA 6/8/23:

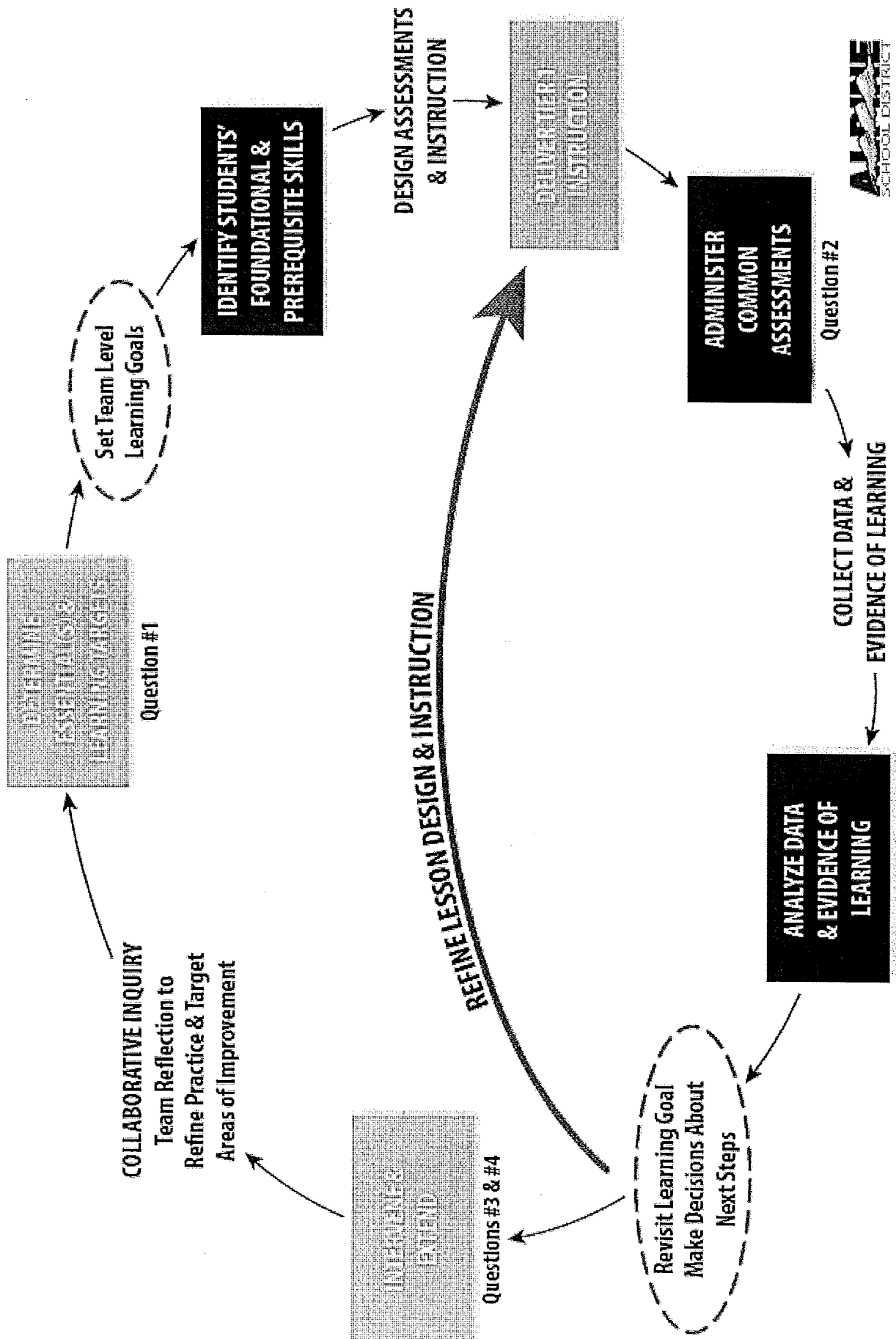
TIME	Topic/Task	Notes
131	Here are our agenda topics: 1. SMART GOALS FOR 2023-2024 1a: PBIS (tech) 1b: ELA STAR 1c: ELA ISAT 1d: MATH STAR 1e: MATH ISAT 2. Summer PD opportunities: -MATH PD with Joshua Watson June-July -ELA PD opportunity with Lisa (June)?? -AUGUST IN-PERSON PD DAYS: August 22nd, Tuesday, and August 23rd (staff first day back)	

	3. MATERIALS -STEP UP TO WRITING -REWARDS -FRECKLE -TRANSMATH 4. POWER SCHOOL 5. DAILY BELL SCHEDULE 6. PLC ORGANIZATION	
--	---	--

PARKING LOT ISSUES:



PLC RESULTS CYCLE



Do you need credits?

2023 HIGH SCHOOL **SUMMER SCHOOL**

**LAPWAI HIGH SCHOOL IS
OFFERING SUMMER SCHOOL
JUNE 12, 2023-JUNE 30, 2023
MON.-FRI. 9:00-2:00
ROOM 320 (MAYNES)**

**Earn up to 2 credits. Breakfast, lunch,
and snacks provided.**

FIELD TRIPS each FRIDAY!

Sign up at the high school office.

Hope to see you there!



**APWAI
SCHOOL
DISTRICT**



Student Registration

AUGUST 16-17, Wed-Thu

Go to: www.registtermyathlete.com

Fall Sports Information



SPORTS:

Email: Wildcats@lap

3rd Grade Volleyball

leyball

3rd Grade Football

otball

eerleading

Eligibility Requirements:

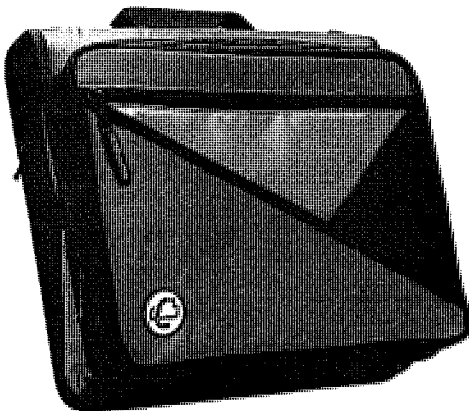
- Register on registtermyathlete.com
- \$25 ASB card fee (paid at registration)
- Updated physical grades 9th & 11th or a new one
- Be academically eligible (from spring semester passing 5 of 6 classes and be on track for graduation)



LAPWAI MIDDLE-HIGH SCHOOL

SCHOOL SUPPLY LIST FOR GRADES 6-12

****Suggested school supplies for the 2023-2024 school year.***

Safety items optional: Personal hand sanitizer, personal mask		SAFETY GOAL We highly encourage they have a binder that zips or has a pencil case attached. The popular cases students have been using are fabric cases that have a zipper or handle. We will train and practice being safe and keeping our personal learning tools sanitized, not sharing items with others.  School assisted online registration begins August 16-17, 2023 at the High School Commons. *First day of school is August 29th, 2023.	
6 th Grade			Check off
1	3-ring binder (zip up Trapper Keeper)		
3	Packs loose leaf paper		
4	Composition notebooks		
1	Pencil bag with 3-hole punch (see photo)		
3	Package #2 pencils (or mechanical)		
1	Package colored pencils		
1	Package pens (colorful)		
1	Ruler with inches and centimeters		
5	Glue sticks		
1	Pair of scissors		
5	Folders (3-hole punched)		
2	Erasers large		
2	Highlighters		
1	Package Expo dry erase markers		
7 th -12 th Grade MS-HS			Check off
3	3-ring binders (1-1 1/2 inch)		
4	Notebook dividers		
5	College ruled loose-leaf paper		
5	Spiral notebooks (college ruled)		
1	Composition notebook		
1	Pencil bag/box		
4	Package #2 pencils		
1	Package of blue or black pens		
2	Erasers large		
Middle School & High School Social Studies List			
1	Pencil bag/box		
1	3-ring binder		
1	Package of 5 dividers just for Soc. St.		
2	Boxes of pencils		
1	Pencil sharpener		
1	Package of pens		
Middle School Language Arts			
1	Pencil bag/box		
1	Package 5 different colored high lighters		
	Small sticky notes		
1	Package 3x5 notecards		
1	Box of colored pencils/markers		
1	Pair of small scissors		

CALL 208-843-2241 WITH ANY QUESTIONS, or email wildcats@lapwai.org.

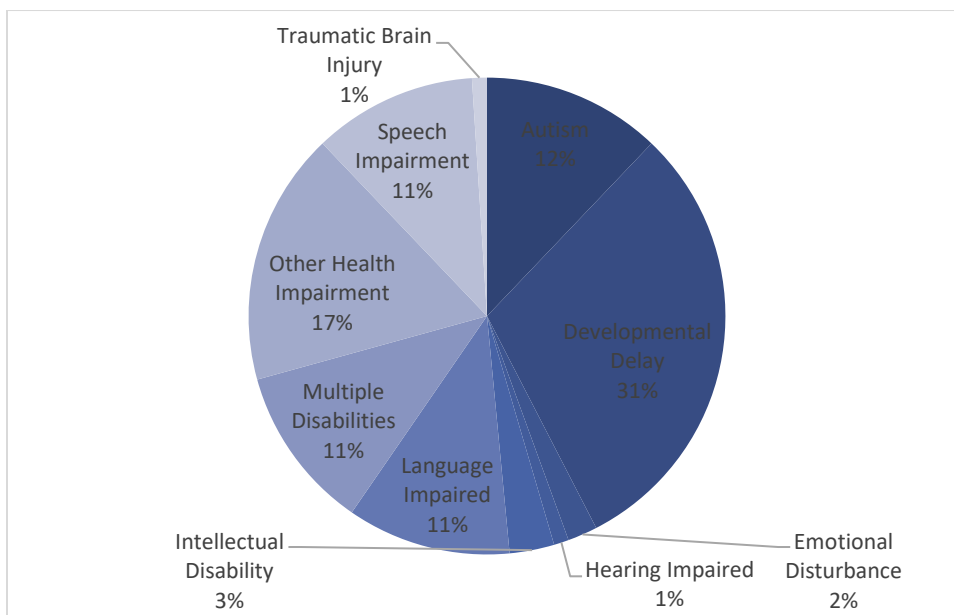
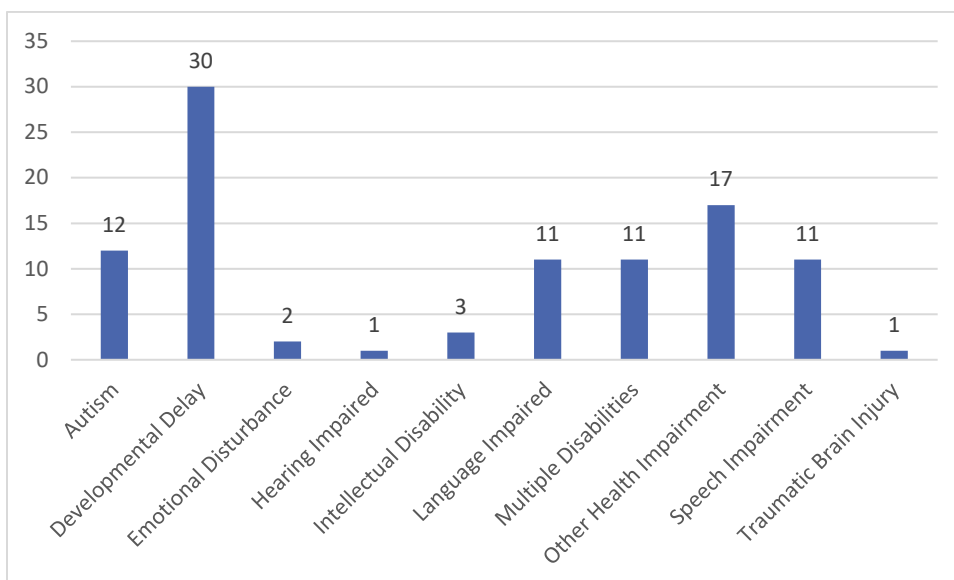


LAPWAI SCHOOL DISTRICT

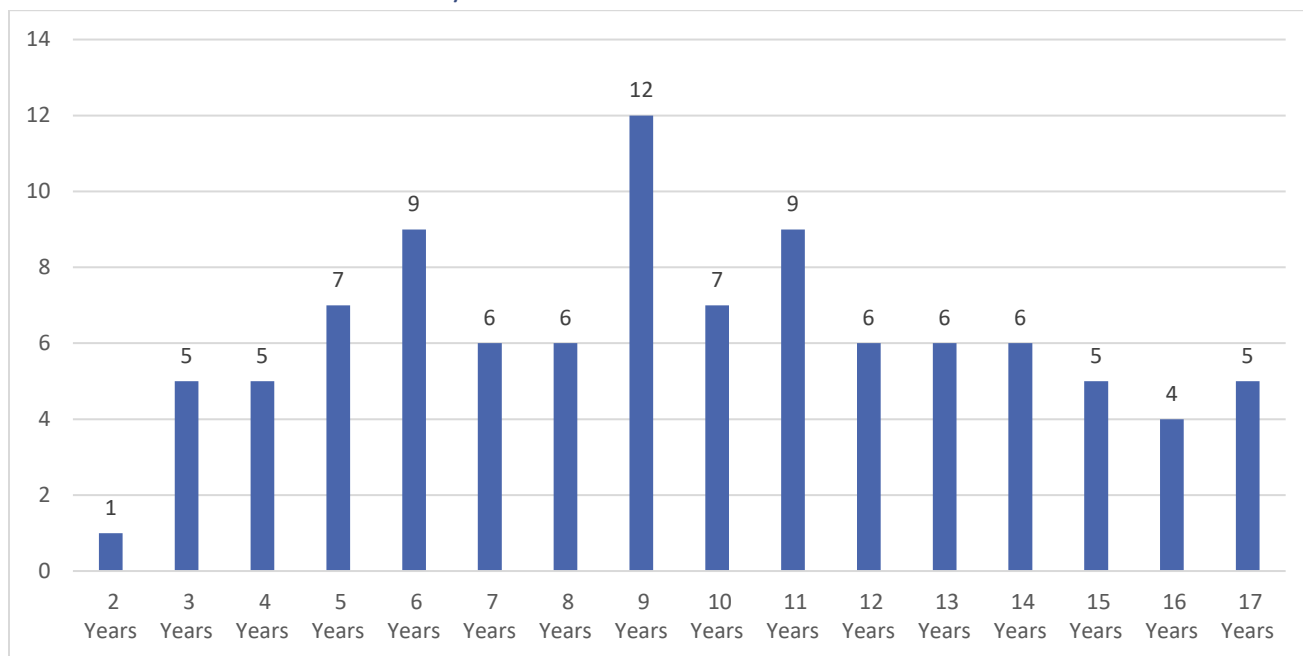
Special Forces Team

Board Back-Up
June 2023

As of June 13, 2023, the Lapwai Special Education Program serves 99 students in the following Primary Disability categories:



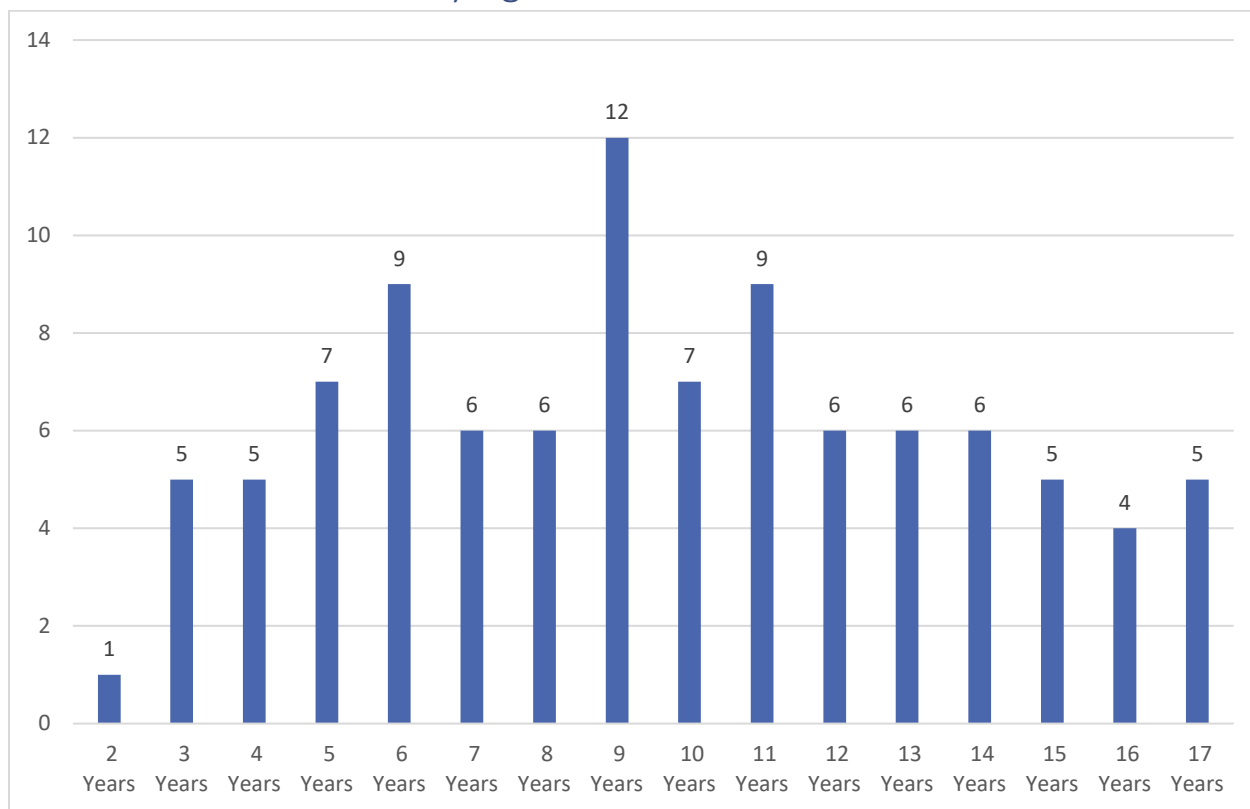
Distribution of Students by Grade



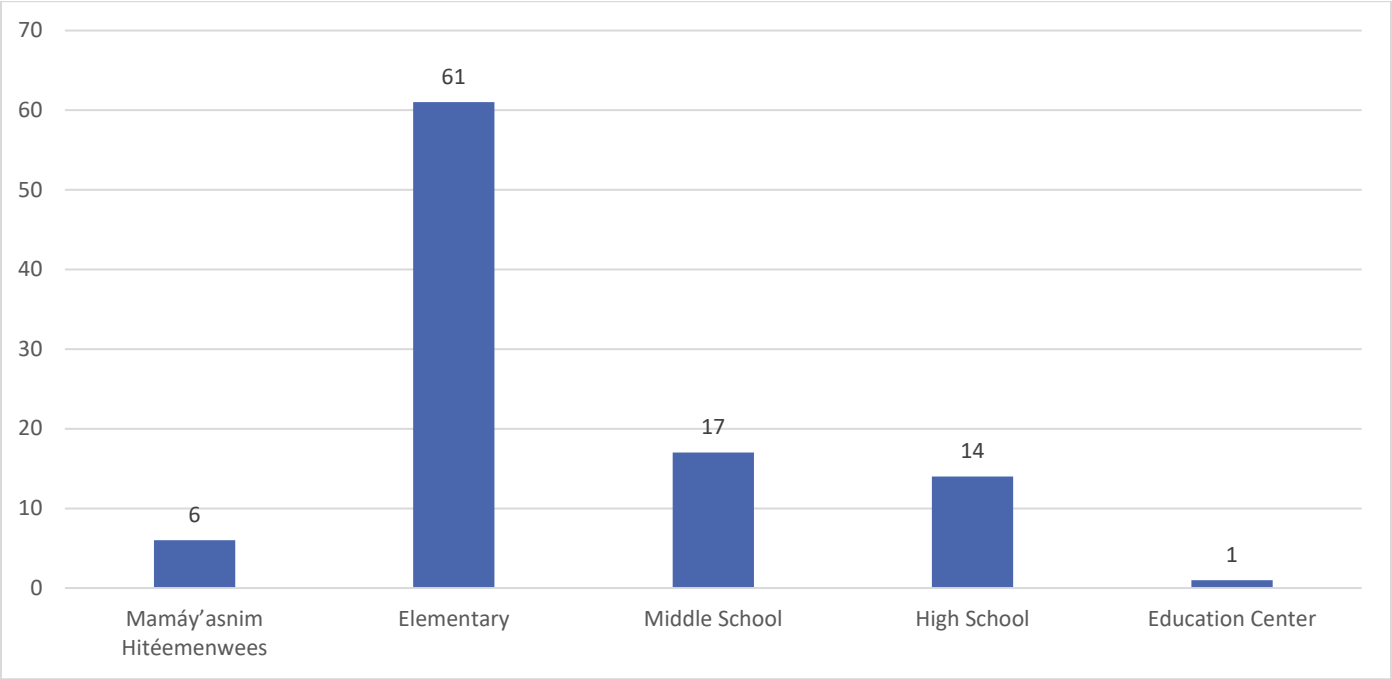
Graduation

Eight Students with Disabilities were eligible for graduation. Eight students with disabilities graduated. In addition, a student returned who was not successful in graduating during 2021-2022 and was able to graduate this school year.

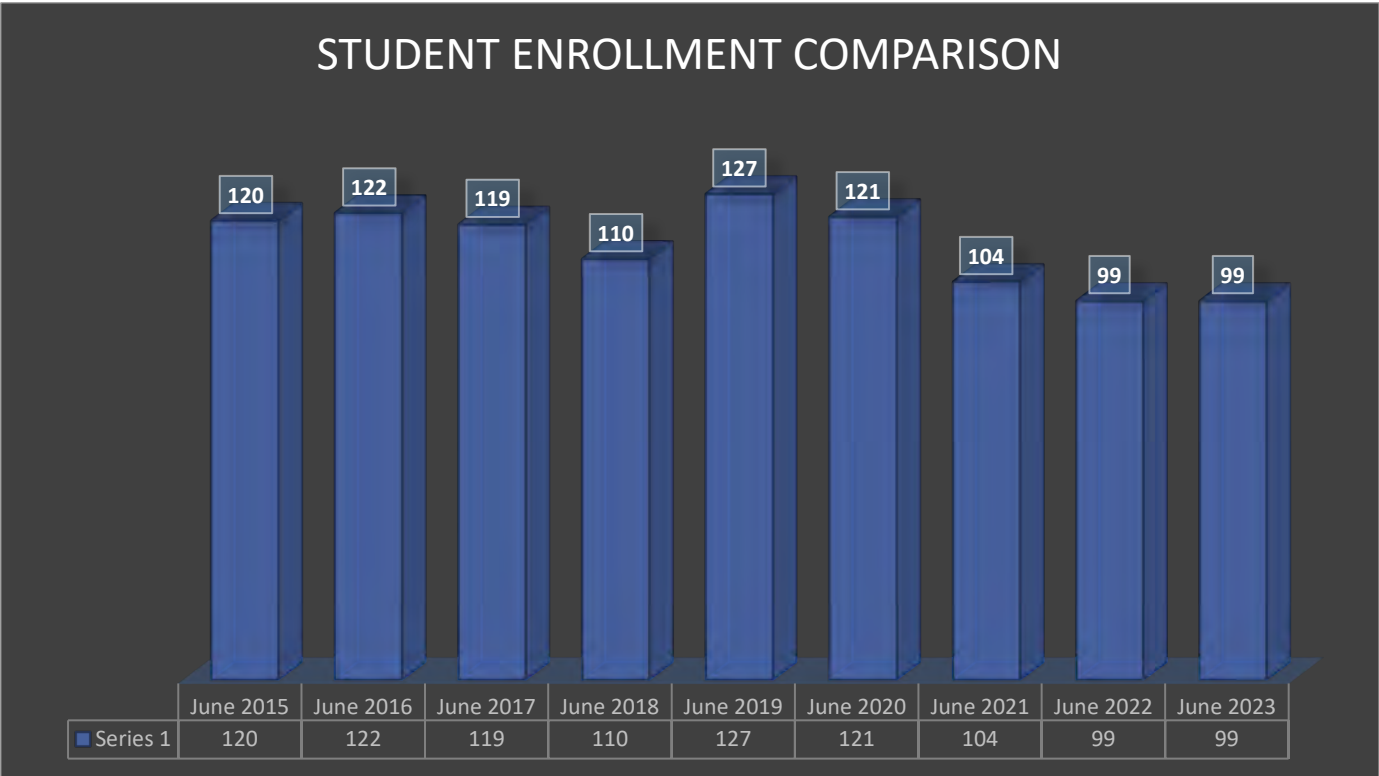
Distribution of Students by Age



Distribution of Students by School



Student Enrollment Comparison



SUPERINTENDENT

Board Report

June 2023



**Together, we ensure all students
will reach their full potential.**

Contents

Elementary 2022-2023 Perfect Attendance Letter.....	pg. 1
Middle-High 2022-2023 Perfect Attendance Letter.....	pg. 2
Staff Professional Learning Community Scheduling Preference Survey.....	pg. 3
June 2023 Administration Team Meeting	pg. 4
Idaho Indian Education Committee Members.....	pg. 5
Idaho Indian Education Committee Strategic Plan Goals.....	pg. 6
Idaho Indian Education Summit Agenda.....	pgs. 7-12

Together, we ensure all students will reach their full potential.

kfiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Wednesday, June 14, 2023

To Reagan Speas and Family:

On behalf of the Lapwai School District Board of Trustees, we would like to congratulate your student for achieving perfect attendance the entire 2022-2023 school year! We would like to celebrate your family for making regular and punctual attendance a priority. We are all incredibly proud of your Wildcat Scholar for this outstanding accomplishment! Together, we ensure all students will reach their full potential.



Sincerely,

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Title IX Coordinator
Idaho State Chair, National Association of Federally Impacted Schools
Idaho Indian Education Committee
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Wednesday, June 14, 2023

To Reese George and Family:

On behalf of the Lapwai School District Board of Trustees, we would like to congratulate your student for achieving perfect attendance the entire 2022-2023 school year! We would like to celebrate your family for making regular and punctual attendance a priority. We are all incredibly proud of your Wildcat Scholar for this outstanding accomplishment! Together, we ensure all students will reach their full potential.

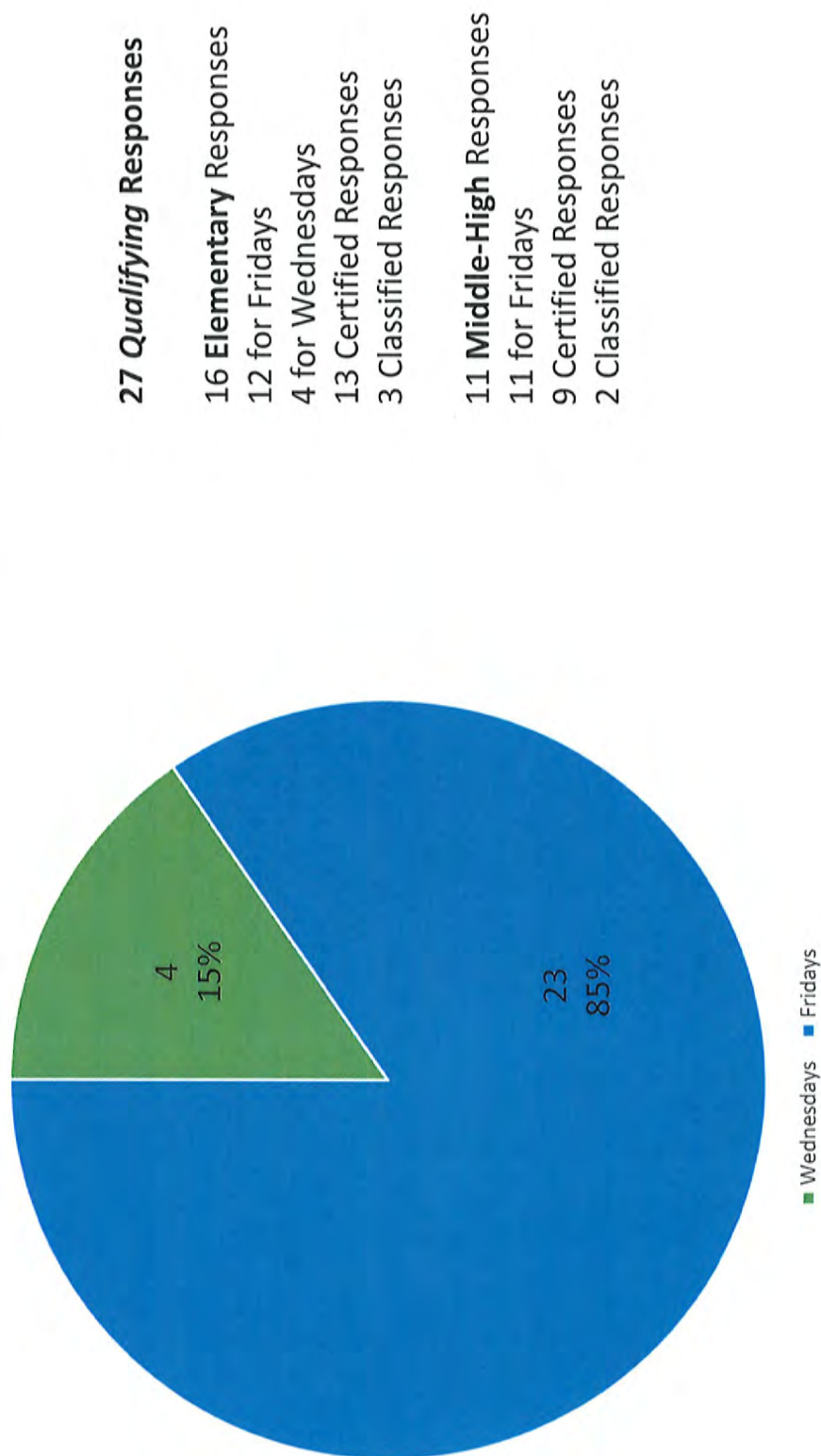


Sincerely,

Dr. David M. Aiken
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Professional Learning Community Week Day Preference Survey Results





June Administration Team Meeting
Monday, June 5, 2023
Time: 9:00 a.m. to 12:00 p.m.
Location: District Office Conference Room



High Levels of Collaboration & Communication

There is strong teamwork among teachers across all grades and with other staff. Everybody is involved and connected to each other, including parents and members of the community, to identify problems and work on solutions.

- ☐ Technology Collaboration: Erik McKim
Power School Transition and Training
- ☐ Technology-Based Renewals
- ☐ Fall Registration Dates
- ☐ Fall Professional Development Calendar
- ☐ Negotiations
- ☐ Administrator Check-Out
- ☐ June Board Meeting Agenda

Safe & Supportive Learning Environment

The school has a safe, civil, healthy and intellectually stimulating learning environment. Students feel respected and connected with the staff and are engaged in learning. Instruction is personalized and small learning environments increase student contact with teachers.

- ☐ National Guard/Nimiipuu Health Clinic
Debrief

Frequent Monitoring of Teaching & Learning

A steady cycle of different assessments identify students who need help. More support and instructional time is provided, either during the school day or outside normal school hours. Teaching is adjusted based on frequent monitoring of student progress and needs. Assessment results are used to focus and improve instructional programs.

- ☐ Career Ladder Data System Opens May 1st
and Closes June 30th
- ☐ Schedule Administrator Evaluations
- ☐ Discuss Evaluation 5.c.

High Standards & Expectations for All Students

Teachers and staff believe that all students can learn and meet high standards. While recognizing that some students must overcome significant barriers, these obstacles are not seen as insurmountable. Students are offered an ambitious and rigorous course of study.

- ☐ Open Enrollment Updates and Application
Review

Administration Team Norms

Timely arrivals and meeting closures

Leave cell phones, emails, and other business at the door

Remain agenda driven, present and data focused

Demonstrate the value of our focused professional development

Refuse to admire problems and insist on solutions

Listen respectfully to understand

Model positive growth mindsets which remain on topic

Four Essential Questions:

1. *What do we want all students to know and be able to do?*
2. *How will we know if they learn it?*
3. *How will we respond when some students do not learn?*
4. *How will we extend the learning for students who are already proficient?*

Together, we ensure all students will reach their full potential.

IDAHO INDIAN EDUCATION COMMITTEE

JOHANNA JONES

Office of Indian Education
State Department of Education
(208) 332-6968
jjones@sde.idaho.gov

PATTY SANCHEZ

Academic Affairs Program Manager
Office of the State Board of Education
(208) 332-1562
patty.sanchez@osbe.idaho.gov

Tribal Chair/Designee

DR. CHRIS MEYER
Coeur d'Alene Tribe

MS. JENNIFER PORTER
Kootenai Tribe

MS. SHIRLEY J. ALLMAN
Nez Perce Tribe

MR. LADD EDMO
Shoshone-Bannock Tribes

**PENDING
RECOMMENDATION**
Shoshone-Paiute Tribes

Tribal Education Department Representatives

MR. JESSE LaSARTE
Coeur d'Alene Tribe

**PENDING
RECOMMENDATION**
Kootenai Tribe

MS. JOYCE MCFARLAND
Nez Perce Tribe

MS. JESSICA JAMES
Shoshone-Bannock Tribes

**PENDING
RECOMMENDATION**
Shoshone-Paiute Tribes

BIE School Representatives

MS. TINA STRONG
Coeur d'Alene Tribal
School

MR. ALLEN MAYO
Shoshone-Bannock Jr-Sr HS
(Pending Board Approval)

At-Large Representatives

DR. DAVID AIKEN
Lapwai School District

MS. JESSICA MATSAW
University of Idaho
College of Education, Health
& Human Sciences

State Board of Education Representative

DR. LINDA CLARK
Ex-Officio
State Board of Education

Four-Year College/University Representatives

Dr. TIM THORNES
Boise State University

**DR. JEAN McGIVNEY-
BURELLE**
Idaho State University

**MR. BOB SOBOTTA, JR.
CHAIR**
Lewis-Clark State College

**DR. YOLANDA BISBEE
VICE CHAIR**
University of Idaho

Two-Year College Representatives

DR. DEAN FISHER
College of Southern Idaho

**MR. JAIME BARAJAS-
ZEPEDA**
College of Western Idaho

MS. EFFIE HERNANDEZ
College of Eastern Idaho

MS. GAIL BALLARD
North Idaho College

Staff Support

MS. JOHANNA JONES
State Department of
Education

MS. PATTY SANCHEZ
Office of the State Board
of Education



Idaho Indian Education STRATEGIC PLAN GOALS 2021-2026

GOAL 1: AMERICAN INDIAN ACADEMIC EXCELLENCE

All American Indian K-20 students have equitable access to information and opportunities regarding postsecondary education, training, and preparation for career opportunities.

GOAL 2: CULTURALLY RELEVANT PEDAGOGY

Ensure Idaho K-20 public educational institutions support all indigenous scholarship to recognize the distinct, unique knowledge and heritage of the federally recognized tribes of Idaho.

Definitions

1. Culturally Responsive Pedagogy:

Culturally responsive pedagogy is a theoretical framework focused on developing intellectual, social, emotional, and political learning by using cultural referents (backgrounds, experiences, and perspectives) to impart knowledge, skills, and student achievement (Ladson-Billings, 1992).

2. Cultural Relevancy:

Cultural relevancy is defined as the ability to effectively reach and engage communities and their youth in a manner consistent with the cultural context and values of that community while effectively addressing disparities of diversity, equity, and inclusion within an organization's entire structure (lawinsider.com).

3. Tribes of Idaho:

The five federally recognized tribes that maintain traditional and customary homelands in Idaho: Coeur d'Alene Tribe, Kootenai Tribe of Idaho, Nez Perce Tribe, Shoshone-Bannock Tribes, and Shoshone-Paiute Tribes.

The state of Idaho recognizes many Indigenous tribes established ancestral and traditional homelands in this valley and the surrounding areas prior to statehood. The following additional tribes are also provided in-state residency status for post-secondary tuition purposes according to section 33-3713B, Idaho Code:

- Eastern Shoshone Tribe of Wyoming
- Northwestern Band of Shoshone Nation of Utah

**TRIBAL TRADITIONS:
DESIGNING STEM
THROUGH
PLACE, LANGUAGE, AND
PURPOSE**



**JUNE 12-13, 2023
Lewis-Clark State College**

Agenda Subject to
Change

MONDAY, JUNE 12

7:30 a.m. - 9:00 a.m.

Location: **LOBBY**

Registration/Check In

WILLIAMS CONFERENCE CENTER

7:30 a.m. - 8:30 a.m.

Location: **MAIN ROOM**

NETWORKING BREAKFAST SPONSORED BY NEZ PERCE TRIBE

8:30 a.m. - 9:00 a.m.

Location: **MAIN ROOM**

Welcome:

- Chairman Bob Sobotta, Idaho Indian Education Committee
- Debbie Critchfield, State Superintendent of Public Instruction
- Dr. Andrew Hanson, Lewis-Clark State College, Sr. Vice President/
Vice President for Student Affairs
- Nez Perce Lightning Creek Drum Group
- Flags presented by Lapwai Veterans Association

9:00 a.m. - 10:15 a.m.

Location: **MAIN ROOM**

PLENARY I:

Education Leadership Panel

Moderator: Juan Saldana, Idaho Commission on Hispanic Affairs

Panelists:

Superintendent Debbie Critchfield

Dr. Linda Clark, Idaho State Board of Education President

*Dr. Andrew Hanson, Lewis-Clark State College, Sr. Vice President
for Student Affairs*

*Dr. Dennis Becker, University of Idaho, Dean and Professor of
Natural Resource Policy*

Description:

Educational leaders from Idaho's public post-secondary education institutions will participate in a targeted conversation focused on educational opportunities and initiatives that support a thorough and quality education for American Indian students.

10:15 a.m. - 10:30 a.m.

Location: **MAIN ROOM**

BREAK SPONSORED BY UNIVERSITY OF IDAHO

10:30 a.m. - 11:45 a.m.

Location: **MAIN ROOM**

PLENARY II:

Indigenous Knowledge, Shoshone-Bannock Teachings, and
Newe Daigwape

Keynote Speaker: *Dr. Sammy Matsaw*

Description:

The White House formally recognizing Indigenous Knowledge has come to the forefront of American society in the 21st Century, although it has predicated much of European settlement of the land. Land pedagogy is a 'new' ongoing context for how knowledge specific to tribal nations are being developed in both and models utilized to more favorable and adaptable ways of educating our children. Dr. Matsaw will speak to how Land Pedagogy overlaps with Tribal Ecology, with one informing the other towards what it means to learn from the land and waterways.

Specific to place is learning from the land that shapes behavior, and behavior shaping DNA to the traits that make up distinct tribal nations for example: Shoshone-Bannock teachings from Ishape and his fish basket. In ecology, the coming to know process mimics much of the learning that needs and does occur within and across family units in complex and dynamic learning ecosystem environments e.g. Newe daigwape.

11:50 a.m. - 12:05 p.m.

Location: **MAIN ROOM**

Welcome:

Chairman Shannon Wheeler, Nez Perce Tribal Executive Committee

LUNCH SPONSORED BY IDAHO STATE UNIVERSITY

12:15 p.m. - 1:15 p.m.

Location: **MAIN ROOM**

Lunch Keynote:

**Reclaiming how Public K-12 Indigenous Students are Counted:
Implications for Tribal Sovereignty and School Districts**

Keynote Speaker:

*Marissa Spang (Northern Cheyenne and Crow)
Indigenous Education Research at American Institutes of Research*

Description:

K-12 Indigenous students are chronically undercounted, which contributes to inequities in the quality of educational supports and services they are eligible for in public school districts. This session presents what a more equitable, maximum count of Native students looks like across the 50 states, including Idaho, and its implications for Tribal sovereignty and consultation.

1:30 p.m. - 2:30 p.m.	CONCURRENT BREAKOUT SESSIONS ACTIVITY CENTER WEST (ACW)
Location: ACW #133	Use State Educational Plans to Drive Improvement
Presenter: <i>Alison Henken, Office of the State Board of Education</i>	
Description: This session will address the differences between state-required plans (Continuous Improvement Plans, Literacy Plans, and School Improvement Plans) and will help participants build their own strategies to integrate state-required plans, local strategic planning, and other data points to guide improvement.	
Location: ACW #134	Indigenous Knowledge for Effective Education Program (IKEEP) as an Educational Systems Change: Orientations and Tools for Supporting Native Student Well-Being in K-12
Co-Presenters: <i>Dr. Vanessa Anthony-Stevens, University of Idaho</i> <i>Ms. Jessica Matsaw, University of Idaho</i>	
Lapwai High School Students: <i>Keilan Arthur, Elijah McCormack, Ayana Oatman, Skylin Parish, Kevin Moreno, Kayla Williamson</i>	
Description: This session will describe efforts to support Native educators and tribal voices in K-12 classrooms. Presenters will explain the philosophical foundations of the Indigenous Knowledge for Effective Education Program (IKEEP) at the University of Idaho and describe IKEEPs applied efforts in the field of teacher education and teacher professional development. Sovereign-affirming tools and framework for teacher preparation, teacher practice, and Tribal-School partnerships will be shared as examples of context specific efforts in transforming the state of schooling for Native youth in Idaho.	
Location: ACW #135	Money for Idaho Students to Stay in Idaho
Co-Presenters: <i>Jenni Kimball, Office of the State Board of Education</i> <i>Sherawn Reberry, Idaho Workforce Development Council</i>	
Description: With the passage of the NEW Idaho Launch program, Idaho students now have even more opportunities available to pursue education or training after high school. Through engaging career exploration activities via Next Steps Idaho, students will learn about themselves and their potential future pathways. After this session, participants will have a deeper understanding of how to help their students access	

potential funding opportunities for post-secondary training and education.

Location: **ACW #136**

Indigenous Water Geographies: Engaging Hydro-social Cycles & Territories to Explore Water Knowledge, Relationship, and Governance at Northern Cheyenne

Presenter:

*Shanny Spang Gion, Visiting Tribal Scholar
College of Natural Resources
University of Idaho*

Description:

Community, families, and individuals engage their water knowledges and values in forming and re-forming relationships with water as well as in decision making processes. Tribal nations, and Indigenous women specifically, have relationships and responsibilities that we hold to/with water in all its forms to achieve ethical social/moral relations to land, water and more-than-human relatives. Applying frameworks of hydro-social cycles and hydro-social territories at the intersection of Indigenous and critical water geographies offers a responsible approach to characterize Northern Cheyenne water governance at multiple scales.

2:30 p.m. - 2:45 p.m.

Location: **ACW Lobby**

BREAK SPONSORED BY NORTH IDAHO COLLEGE AND COLLEGE OF WESTERN IDAHO

2:45 p.m. - 4:00 p.m.

Location: **ACW**

CONCURRENT BREAKOUT SESSIONS

Location: **ACW #133**

Building Stronger Bridges to Career Technical Education

Co-Presenters:

*Jennifer Pope, Idaho Division of Career Technical Education
Dona Orr, Idaho Division of Career Technical Education*

Description:

Idaho Division of Career Technical Education (IDCTE) oversees secondary and postsecondary career technical education programs in Idaho. Learn more about initiatives IDCTE is working on to create stronger connections in career development in middle school and high school, as well as connections to supporting industry in the Gem State through our postsecondary and workforce training programs.

Location: **ACW #135**

Idaho Wellness Journal

A Classroom Management Tool: The Idaho Wellness Journal

Co-Presenters:

*Johanna Jones
Dr. Lynn Bohecker
Dr. Jessica Henderson
Dr. Hailey Martinez*

Description: The Office of Indian Education and four licensed counselors created a unique resource for Idaho students to assist in providing productive ways of managing emotions and increasing awareness in overall wellness. Attendees will participate in an activity and be guided on how to effectively utilize the Idaho Wellness Journal as a classroom management tool.

Location: **ACW #136**

Supporting Educator Growth Through the Evaluation Process and Alignment to the Nez Perce Cultural Standards

Co-Presenters:

Joyce McFarland, Nez Perce Education Manager

Kathleen Shoup, Office of the Idaho State Board of Education

Description:

This session will focus on supporting educator growth through the evaluation process and alignment to the Nez Perce Cultural Standards. The educator evaluation process exists to facilitate the improvement of instruction. The State Framework for Teaching Evaluation is used to identify performance strengths and areas for improvement. This information is communicated to the educator and the educator is supported through an Individualized Professional Learning Plan (IPLP). The IPLP includes interventions based on the educator's strengths and areas of needed growth, how the educator will set student achievement growth goals, areas of identified professional development, mentoring that targets continuous improvement in professional areas, future student achievement, and school building or district culture. The Nez Perce Cultural Standards were created to identify the unique educational and cultural needs of students in the Nez Perce State Tribe. These standards were aligned to the Idaho Student Content Standards and the State Framework for Teaching Evaluation to show commonalities and improve educational outcomes.

4:30 p.m.

Meet directly behind the Holiday Inn located at:

700 Port Drive in Clarkston, WA

Departure is promptly at 4:45 p.m.!

Place-based Traditional Waterways Activity

5:00 p.m. - 7:00 p.m.

Cost: \$75 (Space is limited and must be paid in advance during registration)

Offered by Beamers Hells Canyon Tours. Participants will visit and learn about culturally significant places along the confluence of the Snake and Clearwater Rivers through a narrated jet boat outing. The outing is not sponsored by the State of Idaho, the Board of Education, or the Department of Education (collectively "State of Idaho") and the State of Idaho does not assume responsibility for participants in the outing.

TUESDAY, JUNE 13

8:15 a.m. - 8:30 a.m. Location: WCC Parking Lot	Vans will leave promptly at 8:30 a.m. to travel to the Nez Perce National Historical Park.
9:00 a.m.	ARRIVE AT NEZ PERCE NATIONAL HISTORICAL PARK CENTER GRAB 'N GO BREAKFAST PROVIDED BY LEWIS-CLARK STATE COLLEGE NATIVE AMERICAN CLUB
9:00 a.m. - 9:30 a.m. Location: NPNHP Center	WELCOME: • Harry Slickpoo, Jr., Hitéemenwees Research Library
9:30 a.m. - 11:00 a.m.	Groups will rotate between the Nez Perce National Historical Park Research Center and Nez Perce Seasonal Rounds Description: In this session, attendees will be provided with a tour of the research center consisting of the park's archival collection and library that will provide unique opportunities to further explore the park's history and collections. Nez Perce Seasonal Rounds Presenter: <i>Harry Slickpoo, Jr.</i> Description: This session explores seasonal rounds of the Nez Perce peoples which guides the gathering of resources, hunting, fishing, and major activities in their culture.
11:00 a.m. - 11:30 a.m.	<i>Of One Heart</i> The Nez Perce story.
11:30 a.m. - 12:00 p.m.	Think, Make, Create Presenter: <i>Danielle Scott, University of Idaho Extension Educator</i> Description: The Nez Perce Reservation TMC Lab #10 uses the curriculum and tools provided in the original lab and enriches the learning experience by including the Nez Perce language, culture, and arts. STEAM activities are inclusive of topics relevant to the Nez Perce people such as Indigenous foods, water conservation, and caring for Mother Earth.
12:00 p.m. - 1:30 p.m. Location: Spalding Park	LUNCH PROVIDED BY NEZ PERCE TRIBAL YOUTH COUNCIL Pick up your lunch and explore your surroundings! 😊
2:00 p.m. Location: NPNHP Parking Lot	Load vans and return to LCSC.

STUDENT PERSONNEL
Series 500

Policy Title: USE OF MOTOR VEHICLES

Code: 503.2

Students are prohibited from using motor vehicles during school hours except by permission of the principal. Permission will be granted only when the principal considers the use to be related to necessary school or personal business.

The use of motor vehicles during noon hour shall be restricted to conveying students to and from home for lunch.

The streets adjacent to the elementary school shall be “off limits” to student motor vehicles between the hours of 8:30 a.m. and 3:30 p.m., including lunch hour.

Illegal use of motor vehicles during school hours will be subject to penalties as determined by the board’s disciplinary procedures policy.

Students may not take motor vehicles to art class or hot lunch except in emergencies and then only with permission from the principal’s office.

Date of Adoption:
6/19/78
Readopted: July 2009

Legal References:

Related References:

STUDENT PERSONNEL
Series 500

Policy Title: USE OF MOTOR VEHICLES -
CONDITIONS/PENALTIES

Code: 503.2.1

In addition to Code 503.2, Policy Title: Use of Motor Vehicles, adopted 6/19/78, the following conditions will be accepted and enforced:

3. Students may be allowed to sit in cars during lunch hour.
 - a. Student who move motor vehicles will face the following consequences:
 - A. First Offense: 2 hours of detention, parents will be notified.
 - B. Second Offense: 2 hours of detention, privilege of bringing motor vehicle to school will be denied, parents will be notified.
 - C. Third Offense: 3-day suspension from school.

Date of Adoption:
9/8/80
Readopted: July 2009

Legal References:

Related References:

STUDENT PERSONNEL
Series 500

Policy Title: DETENTION

Code: 503.6

Detention may be used by the faculty and administration for infractions of school/class regulations.

Detention arising out of conditions in the classroom should be served under that classroom teacher's supervision. Those issued by the office will be supervised by the office staff.

Detention will be served under the supervision of the detention supervisor. The detention will be served at a maximum rate of one hour per day. Students must report promptly after school with materials for study and spend the entire period in productive study. Unless time is spent in productive study, detention time will not count.

Students will be considered in "good standing" and, therefore, eligible to participate in extracurricular activities at the end of their time served in detention.
(Amended 2/9/81)

Date of Adoption:
June, 1978
Amended 2/9/81
Readopted: July 2009

Legal References:

Related References:

STUDENT PERSONNEL
Series 500

Policy Title: DISCIPLINARY NOTICES

Code: 503.5

At the junior-senior high school level, disciplinary notices to parents or guardians concerning disruptive behavior by students will be initiated by the supervising teacher and sent from the principal's office immediately following the incident. When students are referred to the principal's office, they shall be accompanied by a disciplinary notice.

Date of Adoption:
Readopted: July 2009

Legal References:

Related References:

BreeAnna Knoll
2710 9th Avenue
Lewiston, ID 83501

Date

Lapwai School District #341
404 South Main St.
Lapwai, Idaho 83540

Dear Anne,

Please accept this letter as formal notice of my resignation from my position as a Food Service Worker at Lapwai Elementary School. My last day of employment will be **June 7, 2023.** 

Thank you for giving me the opportunity to work in this position for the past 2 years. I have thoroughly enjoyed working here and appreciate all of the opportunities you have given me. However, I have decided it is time for me to stay at home and raise my daughter till she is old enough for school.

Thank you again for the opportunity, and I wish you and Lapwai School District all the best. I hope one day I can return if there is a position available.

Sincerely,



Bree Knoll

May 14, 2023

Sheila Hewett
24126 Hewett Rd
Juliaetta, Idaho 83535

Dear Dr. Aiken,

After thoughtful consideration, I have made the decision to retire. Please accept this letter as my formal resignation from my position as Second Grade Teacher with the Lapwai School District. My final day of employment will be on Friday, June 9, 2023.

I am excited about my impending retirement, but please know I share sincere gratitude for the rewarding opportunities I have experienced during the 34 years of my teaching career. I grew up as a student in the Lapwai community since I was 9 years old. As a member of the Nez Perce Tribe, it is with a sense of pride and accomplishment that I was able to come back and teach on my reservation and at the school district that I call home. It has been a privilege to serve the Lapwai community. I will treasure the lifelong friendships and relationships that I have made with students, families, and faculty members of the Lapwai School District.

Please let me know the next steps needed to begin the retirement process. I will do my best to ensure a smooth transition through my final days of employment. Since my classroom is my home away from home, I have quite the collection of personal items in my work space. I will need some time following my last day to remove personal belongings.

Thank you again for the guidance, support, and fond memories as a Lapwai educator.

Wildcats for Life!



Sheila Rae Hewett

cc: Teri Wagner , Building Principal
Teeiah Arthur, IEA President
Kelly Hillman , Teaching Partner

Agenda Item 7B - Returning Certified Staff for 2023-2024 School Year

David Aiken – Superintendent – 3 Year Contract – 7/2023-6/2026

Teresa Wagner – Elementary Principal

D’Lisa Penney-Pinkham – Middle/High Principal

Lori Ravet – Special Education Director

Joshua Nellesen – Guidance Counselor

Teachers:

Teeiah Arthur

Carleen Baldwin

Melissa Beckman

Nathan Blyleven

Cassandra Hays

Kelly Hillman

Traci McKarcher

Dawn Melton

Delaney Paris

Ena Sanchez

Emma Shaffer

Katherine Sliger

Krystle Stamper

Beau Woodford

Devin Boyer

Brad Carpenter

Ashlee Grunenfelder

Taylor Chanel Harming

Chris Katus

Derek Knoll

Matthew Lattuada

Josh Leighton Jr

Samuel Maynes

Matthew Morgan

Brad Peterson

Holly Selstad

Miles Sidener

Rebecca Cardenas-Cooley

Nancy Dahl

Rye Hewett

Georgia Sobotta

Colleen Bonner

Kristin Bateman

Iris Chimburas

Joslyn Leighton

Sheila Scott

Jocelyn Stange

MEMORANDUM OF UNDERSTANDING
TO PROVIDE BUSINESS SERVICES

Between

HIGHLAND JOINT SCHOOL DISTRICT #305
and
LAPWAI SCHOOL DISTRICT #341

July 1, 2023 through June 30, 2024

Highland Joint School District #305 agrees to provide Business Services to Lapwai School District #341 under the following provisions.

Highland's Business Manager will assume responsibility for the duties of Business Manager as assigned. This would include, at various levels of delegation:

- Accounting
- Payroll
- District Receivables
- District Payables
- Annual Audit Preparation and Year end reporting
- Other services not mentioned that relate to the business of the District
- Cross-training will be done and tasks will be delegated as possible to other District Office Staff

Services will be provided for 2½ days per week. A calendar of working hours in the District will be provided on a monthly basis. The work schedule will follow the Highland School District schedule, so Spring Break and Christmas Vacation will not be considered as workdays.

Professional travel costs and associated reimbursements will be shared equally between the districts.

Efforts to share software costs and other appropriately shared services will be encouraged.

Lapwai School District will provide payment by the 25th of each month to Highland Joint School District for services beginning July 1, 2023 through June 30, 2024 of \$6,323.00 per month for a total agreed amount of \$75,876.00. The MOU will be reviewed within the year for consideration of renewal.

Either District may dissolve this MOU for any reason deemed appropriate by the individual district by providing sixty (60) days notice of desire to end this agreement.



Board Chair, Highland Joint School District #305



Board Chair, Lapwai School District #341