

**LAPWAI SCHOOL DISTRICT #341**  
**BOARD OF TRUSTEES - REGULAR MONTHLY MEETING**  
**Lapwai School District Office, 404 S Main St, Lapwai, Idaho**  
**Monday, October 16, 2023 - 5:00 pm**  
**Agenda**

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|--------------------|--|
|                    | 1) Call to Order   |
|                    | A. Pledge of Allegiance  |
|                    | B. Roll Call   |
| <b><u>Page</u></b> | 2) A. Consent Agenda – Action Item   |
| <b>2</b>           | 1. Approval of Minutes – September 21, 2023  |
| <b>4</b>           | 2. Budget Report/Balance Sheet   |
| <b>27</b>          | 3. Payment of Current Bills  |
| <b>29</b>          | 4. Associated Student Body Accounts  |
|                    | 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included) |
|                    | 4) Discussion Items  |
|                    | A. Josh Nellesen – NYCP Advanced Opportunities   |
| <b>32, 49,</b>     | B. Administrator’s Reports – Principals, Sped Director, Athletic Director,                   |
| <b>56</b>          | Superintendent   |
|                    | C.   |
|                    | D.   |
|                    | 5) Action Items  |
| <b>63</b>          | A. Second Reading – 503.9 - Destruction of Property  |
| <b>64</b>          | B. Continuous Improvement Plan   |
|                    | C. Out of State Field Trip – Spokane National College Fair                                   |
|                    | D. New Bus – Fiscal Year 2025  |
| <b>77</b>          | E. Electric Buses Application  |
|                    | 6) Personnel Action Items:   |
| <b>78</b>          | A. Resignation – SLP – Tracy Behler  |
|                    | B. Position Change – SLP Additional Duties – Marika Renshaw                                  |
|                    | 7) Board Training – ISBA Convention  |
|                    | 8) Adjourn – Action Item   |

LAPWAI SCHOOL DISTRICT #341  
School Board Minutes  
Regular Meeting  
September 21, 2023

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Trustee Johnson called the meeting to order at 5:12pm. Roll Call was made, present were Trustees Kipp, Johnson, Spaulding, and Garcia. Trustee Samuels-Allen was absent. Also attending was Superintendent Aiken and Clerk Weeks. Teri Wagner and Lori Ravet were in the audience.

Trustee Kipp moved and Trustee Spaulding seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Elementary School Principal celebrated that there were over 150 in attendance at the ice cream social. The implementation of the new intervention support curriculum is going well. The switch to Powerschool is still a challenge.

Sped Director Ravet touched lightly on numbers and other items in her report.

Superintendent Aiken pointed to his written reports and reviewed the ISBA resolutions. He is still working on the Continuous Improvement Plan.

The Second Reading of the following policies was held.

- 901.6 Parental Rights
- 901.7 Student and Family Privacy Rights
- 603.9 High School Graduation Requirements

Trustee Garcia moved and Trustee Kipp seconded to approve the listed policies after the second reading. A vote was taken and the motion passed.

The First Reading of the following policy was held.

- 503.9 Destruction of Property

The policy will be brought back for another reading.

A list of out-of-state field trips was reviewed. There was a question why there is a policy requiring this. The policy will be reviewed. Trustee Garcia moved and Trustee Spaulding seconded to approve the list of field trips as presented. A vote was taken and the motion passed.

Betsy Spaulding was the only person to file for the trustee position in Zone 4. No one from Zone 5 filed to run for the open trustee position. Trustee Kipp moved and Trustee Spaulding seconded to declare a vacancy in Zone 5. A vote was taken and the motion passed.

The following new hires were presented to the board.

- Food Service – Tina Herndon
- Behavior Intervention Specialist – Jennifer Arthur
- Interventional Aide – Jasmine Hewett
- Interventional Aide – Amy Alvarado
- Assistant Middle School Volleyball Coach – Shaylee Bisbee

Trustee Garcia moved to approve the listed personnel action item. Trustee Spaulding seconded the motion which was passed.

The matter of approving DelRae Kipp as a volunteer for Cheer was presented to the board. Trustee Garcia moved and Trustee Spaulding seconded to approve DelRae Kipp as a volunteer for Cheer. A vote was taken with Trustee Kipp not voting and the motion was passed.

Under Board Training, a discussion was held about attendance at the NAFIS conference in Washington DC by Superintendent Aiken, Trustee Kipp, and Clerk Weeks.

Trustee Kipp moved and Trustee Garcia seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:32 pm.

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Board Chair

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Clerk

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Date

(Rprt: 01 - MAIN; Dates: 00/00/00-10/31/23; PRINT: 10/11/23 2:51:16 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400	DISTRICT TORT REVENUE	39,682.00CR	0.00	1,115.66CR	38,566.34CR	0%	3%
100-411900	OTHER TAXES	0.00	0.00	297.04CR	297.04	0%	0%
100-413000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	941.53CR	2,058.47CR	0%	31%
100-415000	EARNINGS ON INVESTMENTS	12,000.00CR	0.00	16,911.89CR	4,911.89	0%	141%
100-419900	OTHER LOCAL REVENUE	51,000.00CR	0.00	8,533.76CR	42,466.24CR	0%	17%
100-419901	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	400.00CR	2,100.00CR	0%	16%
100-419903	GRANTS	82,000.00CR	0.00	40,296.00CR	41,704.00CR	0%	49%
TOTAL LOCAL REVENUE		190,182.00CR	0.00	68,495.88CR	121,686.12CR	0%	36%
100-431100	STATE APPORTIONMENT	3,749,517.00CR	0.00	1,972,807.25CR	1,776,709.75CR	0%	53%
100-431200	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	104,344.42CR	76,655.58CR	0%	58%
100-431401	SED SUPPORT	20,000.00CR	0.00	26,689.61CR	6,689.61	0%	133%
100-431800	BENEFIT APPORTIONMENT	508,071.00CR	0.00	257,367.72CR	250,703.28CR	0%	51%
100-431900	OTHER STATE SUPPORT	191,501.00CR	0.00	40,000.00CR	151,501.00CR	0%	21%
100-431901	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902	STATE MATH/SCI REQUIREMENT	5,000.00CR	0.00	0.00	5,000.00CR	0%	0%
100-431904	REMEDICATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930	STATE TECHNOLOGY SUPPORT	78,780.00CR	0.00	0.00	78,780.00CR	0%	0%
100-432100	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000	LOTTERY/ADD'L STATE MAINTENANCE	80,000.00CR	0.00	48,153.00CR	31,847.00CR	0%	60%
100-438000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	0.00	2,606.00CR	0%	0%
100-438001	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	540.00CR	1,620.00CR	0%	25%
TOTAL STATE REVENUE		4,834,760.00CR	0.00	2,449,902.00CR	2,384,858.00CR	0%	51%
100-442000	UNRESTRICTED FEDERAL REVENUE	200.00CR	0.00	0.00	200.00CR	0%	0%
100-448200	IMPACT AID P.L. 81-874	2,700,000.00CR	4,187.00CR	256,639.00CR	2,443,361.00CR	0%	10%
TOTAL FEDERAL REVENUE		2,700,200.00CR	4,187.00CR	256,639.00CR	2,443,561.00CR	0%	10%
100-320000	BEGINNING BALANCE - BUDGET	600,000.00CR	0.00	0.00	600,000.00CR	0%	0%
100-453000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000	TRANSFERS FROM OTHER FUNDS	18,495.00CR	0.00	1,599.56CR	16,895.44CR	0%	9%
TOTAL OTHER REVENUE		618,495.00CR	0.00	1,599.56CR	616,895.44CR	0%	0%
TOTAL REVENUE		8,343,637.00CR	4,187.00CR	2,776,636.44CR	5,567,000.56CR	0%	33%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ELEMENTARY SCHOOL PROGRAM							
100-512110	ELEMENTARY TEACHER SALARIES	1,102,326.00	93,275.61	186,951.22	915,374.78	8%	17%
100-512115	ELEMENTARY NON-CERTIFIED SALARIES	381,612.00	24,085.74	48,811.14	332,800.86	6%	13%
100-512160	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	1,952.50	1,952.50	18,047.50	10%	10%
100-512200	ELEMENTARY FRINGE BENEFITS	72,813.00	5,546.83	11,096.58	61,716.42	8%	15%
100-512210	ELEMENT. LIFE/EMP. ASSIST.	1,824.00	199.08	400.49	1,423.51	11%	22%
100-512220	EMPLOYER FICA	120,621.00	9,156.01	18,237.81	102,383.19	8%	15%
100-512230	HEALTH INSURANCE - ELEM	176,982.00	13,954.17	27,326.73	149,655.27	8%	15%
100-512270	WORKER'S COMPENSATION	6,670.00	574.37	1,144.56	5,525.44	9%	17%
100-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290	RETIREMENT BENEFIT	191,789.00	15,242.96	30,590.73	161,198.27	8%	16%
100-512320	MUSIC EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0%	0%
100-512313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321	ELEMENTARY PURCHASED SERVICES	5,000.00	0.00	437.00	4,563.00	0%	9%
100-512322	COPIER RENTAL	8,000.00	0.00	624.21	7,375.79	0%	8%
100-512380	ELEMENTARY TRAVEL	2,500.00	0.00	0.00	2,500.00	0%	0%
100-512410	ELEMENT. FIXED MATERIALS	15,000.00	0.00	13,274.70	1,725.30	0%	88%
100-512411	TEACHER SUPPLIES	3,800.00	0.00	0.00	3,800.00	0%	0%
100-512412	MUSIC SUPPLIES	5,000.00	0.00	449.04	4,550.96	0%	9%
100-512413	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415	MATERIALS --ART	2,000.00	11.98	1,866.45	133.55	1%	93%
100-512440	ELEMENTARY TEXTBOOKS	20,000.00	1,800.00	28,584.85	( 8,584.85)	9%	143%
TOTAL ELEMENTARY PROGRAM		2,135,937.00	165,799.25	371,748.01	1,764,188.99	8%	17%
SECONDARY SCHOOL PROGRAM							
100-515110	HS CERTIFIED SALARIES	824,357.00	71,710.54	141,251.08	683,105.92	9%	17%
100-515113	DRIVER EDUCATION SALARIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-515115	HS CLASSIFIED SALARIES	216,113.00	11,394.56	45,801.93	170,311.07	5%	21%
100-515160	HS SUBSTITUTE SALARIES	25,000.00	755.00	755.00	24,245.00	3%	3%
100-515200	HS FRINGE BENEFITS	26,657.00	2,221.32	4,442.64	22,214.36	8%	17%
100-515210	HS LIFE INSURANCE BENEFIT	1,408.00	129.52	266.45	1,141.55	9%	19%
100-515220	HS EMPLOYER FICA	83,930.00	6,443.41	14,432.18	69,497.82	8%	17%
100-515230	HEALTH INSURANCE - HS	129,786.00	10,597.41	21,216.85	108,569.15	8%	16%
100-515270	HS WORKER'S COMPENSATION	4,641.00	392.75	864.46	3,776.54	8%	19%
100-515280	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290	HS PERSI BENEFIT	132,789.00	10,372.72	21,592.52	111,196.48	8%	16%
100-515313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321	COPIER RENTAL	4,400.00	0.00	593.26	3,806.74	0%	13%
100-515322	HS PURCHASE SERVICES	8,000.00	0.00	1,657.00	6,343.00	0%	21%
100-515380	HS TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-515410	H.S. FIXED MATERIALS	12,500.00	0.00	5,255.14	7,244.86	0%	42%
100-515411	TEACHER SUPPLIES	2,800.00	0.00	1,121.48	1,678.52	0%	40%
100-515412	DRIVERS ED. MATERIALS	300.00	0.00	45.90	254.10	0%	15%
100-515413	GRANT FUNDED SUPPLIES - FY24 - \$40,296	0.00	0.00	16,133.73	( 16,133.73)	0%	0%
100-515417	MATERIALS -- ART	3,000.00	0.00	2,266.31	733.69	0%	76%
100-515421	MATERIALS -- MUSIC	7,500.00	0.00	1,167.49	6,332.51	0%	16%
100-515441	H.S. TEXTBOOKS	25,000.00	0.00	4,486.19	20,513.81	0%	18%
100-515116	SABG GRANT SALARIES	37,422.00	0.00	0.00	37,422.00	0%	0%
100-515216	SABG BENEFITS	19,100.00	0.00	0.00	19,100.00	0%	0%
100-515316	SABG PURCHASED SERVICES	19,197.00	0.00	0.00	19,197.00	0%	0%
100-515416	SABG SUPPLIES	5,645.00	0.00	0.00	5,645.00	0%	0%
TOTAL SECONDARY PROGRAM		1,594,545.00	114,017.23	283,349.61	1,311,195.39	7%	18%
SPECIAL EDUCATION PROGRAM							
100-521110	RESOURCE ROOM TEACHER SALARIES	273,324.00	23,014.57	46,029.14	227,294.86	8%	17%
100-521115	RESOURCE ROOM AIDES' SALARIES	106,395.00	9,095.12	18,024.88	88,370.12	9%	17%
100-521160	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	0.00	15,000.00	0%	0%
100-521200	RESOURCE ROOM FRINGE BENEFITS	15,751.00	1,312.66	2,625.32	13,125.68	8%	17%
100-521210	EXCEPT. LIFE/EMP. ASSIST.	672.00	58.33	100.13	571.87	9%	15%
100-521220	EMPLOYER FICA	31,401.00	2,548.10	5,088.83	26,312.17	8%	16%
100-521230	HEALTH INSURANCE - EXCEPT CHILD	58,994.00	4,916.15	8,235.76	50,758.24	8%	14%
100-521270	WORKER'S COMPENSATION	1,736.00	153.75	306.75	1,429.25	9%	18%
100-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290	RETIREMENT BENEFIT	48,579.00	4,093.62	8,168.77	40,410.23	8%	17%
100-521300	TUITION TO N.I.C.H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310	SPED PURCHASED SERVICES	10,000.00	0.00	6,565.00	3,435.00	0%	66%
100-521380	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410	SPED SUPPLIES	15,000.00	0.00	2,036.51	12,963.49	0%	14%
100-521411	SPED TEACHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521440	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
TOTAL SPECIAL EDUCATION PROGRAM		604,352.00	45,192.30	97,181.09	507,170.91	7%	16%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SPECIAL EDUCATION PRESCHOOL PROGRAM							
100-522110	EXCEPTIONAL PRESCHOOL SALARIES	77,908.00	6,570.75	13,141.50	64,766.50	8%	17%
100-522160	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	16.00	80.00	8%	17%
100-522220	EMPLOYER FICA	6,113.00	433.91	867.81	5,245.19	7%	14%
100-522230	HEALTH INSURANCE - PRESCHOOL	11,799.00	983.23	1,966.46	9,832.54	8%	17%
100-522270	WORKER'S COMPENSATION	338.00	30.23	60.46	277.54	9%	18%
100-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290	RETIREMENT BENEFIT	9,887.00	833.83	1,667.66	8,219.34	8%	17%
100-522410	CLASSROOM SUPPLIES	350.00	0.00	949.17	( 599.17)	0%	271%
100-522411	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
	TOTAL PRESCHOOL PROGRAM	108,691.00	8,859.95	18,669.06	90,021.94	8%	17%
SCHOOL ACTIVITY PROGRAM							
100-532100	SCHOOL ACTIVITY SALARIES	133,700.00	12,850.38	25,580.76	108,119.24	10%	19%
100-532200	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210	EMPLOYEE LIFE INS	0.00	6.55	12.45	( 12.45)	0%	0%
100-532220	EMPLOYER FICA	10,228.00	981.16	1,953.65	8,274.35	10%	19%
100-532230	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	642.61	1,219.58	( 1,219.58)	0%	0%
100-532270	WORKER'S COMPENSATION	566.00	58.43	108.78	457.22	10%	19%
100-532280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290	RETIREMENT BENEFIT	8,801.00	548.64	1,079.39	7,721.61	6%	12%
100-532310	SCHOOL ACT. DUES/SERVICES	10,000.00	0.00	882.00	9,118.00	0%	9%
100-532380	SCHOOL ACTIVITIES TRAVEL	17,500.00	0.00	0.00	17,500.00	0%	0%
100-532410	ACTIVITY SUPPLIES	25,000.00	0.00	1,231.50	23,768.50	0%	5%
100-532550	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL SCHOOL ACTIVITY PROGRAM	205,795.00	15,087.77	32,068.11	173,726.89	7%	16%
ATTENDANCE, GUIDANCE, & HEALTH PROGRAM							
100-611110	COUNSELING SALARIES - ELEMENTARY	63,379.00	5,345.33	10,690.66	52,688.34	8%	17%
100-611111	GUIDANCE SALARIES - SECONDARY	85,289.00	7,193.25	14,386.50	70,902.50	8%	17%
100-611200	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	2,513.00	12,565.00	8%	17%
100-611210	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	31.60	160.40	8%	16%
100-611220	EMPLOYER FICA	12,527.00	1,052.99	2,105.97	10,421.03	8%	17%
100-611230	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270	WORKER'S COMPENSATION	693.00	63.46	126.92	566.08	9%	18%
100-611280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290	RETIREMENT BENEFIT	20,779.00	1,750.60	3,501.19	17,277.81	8%	17%
100-611310	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611411	TEACHER SUPPLY - GUIDANCE	200.00	0.00	0.00	200.00	0%	0%
	TOTAL GUIDANCE PROGRAM	203,137.00	16,678.13	33,355.84	169,781.16	8%	16%
SPECIAL EDUCATION SUPPORT SERVICES PROGRAM							
100-616110	ANCILLARY SALARIES - CDS & PSYCOL.	126,580.00	24,083.41	48,166.82	78,413.18	19%	38%
100-616115	NON CERT ANCILLARY SALARY	3,924.00	32,107.20	61,640.58	( 57,716.58)	818%	999%
100-616200	ANCILLARY FRINGE BENEFITS	8,531.00	710.91	1,421.82	7,109.18	8%	17%
100-616210	EMPLOYEE LIFE INSUR	816.00	112.33	221.25	594.75	14%	27%
100-616220	EMPLOYER FICA	10,636.00	4,276.39	8,356.54	2,279.46	40%	79%
100-616230	HEALTH INSURANCE - ANCILLARY	82,591.00	8,791.79	17,290.64	65,300.36	11%	21%
100-616270	WORKER'S COMPENSATION	588.00	328.41	632.71	( 44.71)	56%	108%
100-616280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290	RETIREMENT BENEFIT	17,584.00	6,064.69	12,129.38	5,454.62	34%	69%
100-616300	CDS CONTRACT	87,500.00	6,795.00	15,632.50	71,867.50	8%	18%
100-616410	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
	TOTAL ANCILLARY	339,550.00	83,270.13	165,492.24	174,057.76	25%	49%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
INSTRUCTIONAL IMPROVEMENT PROGRAM							
100-621110	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	416.66	833.32	( 833.32)	0%	0%
100-621115	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210	LIFE	0.00	0.84	1.68	( 1.68)	0%	0%
100-621220	FICA	0.00	31.70	63.41	( 63.41)	0%	0%
100-621230	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270	WORKERS COMP	0.00	1.92	3.84	( 3.84)	0%	0%
100-621280	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290	PERSI	0.00	52.88	105.76	( 105.76)	0%	0%
100-621310	INSTRUCT. IMPROVE. - CREDIT REIMB	6,884.00	0.00	2,342.50	4,541.50	0%	34%
100-621311	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVIC	20,000.00	0.00	189.25	19,810.75	0%	1%
100-621380	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
TOTAL INSTRUCTION IMPROVEMENT		26,984.00	504.00	3,539.76	23,444.24	2%	13%
EDUCATIONAL MEDIA PROGRAM							
100-622110	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115	LIBRARY CLASSIFIED SALARIES	64,465.00	5,435.60	10,845.76	53,619.24	8%	17%
100-622160	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200	LIBRARY FRINGE BENEFITS	6,284.00	523.66	1,047.32	5,236.68	8%	17%
100-622210	LIB./TECH. LIFE/EMP. ASSIST.	192.00	15.12	30.46	161.54	8%	16%
100-622220	EMPLOYER FICA	5,489.00	455.88	909.82	4,579.18	8%	17%
100-622230	HEALTH INSURANCE - MEDIA	11,799.00	983.23	1,966.46	9,832.54	8%	17%
100-622270	WORKER'S COMPENSATION	303.00	27.41	54.71	248.29	9%	18%
100-622280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290	RETIREMENT BENEFIT	8,005.00	666.26	1,329.67	6,675.33	8%	17%
100-622323	VALNET COMMUNICATIONS	7,000.00	0.00	1,212.50	5,787.50	0%	17%
100-622410	LIBRARY MATERIALS--ELEMENTARY	5,000.00	21.56	552.97	4,447.03	0%	11%
100-622412	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	1,043.49	3,956.51	0%	21%
TOTAL EDUCATIONAL MEDIA PROGRAM		114,537.00	8,128.72	18,993.16	95,543.84	7%	17%
INSTRUCTIONAL RELATED TECHNOLOGY							
100-623115	TECHNOLOGY SALARY	76,355.00	6,144.16	13,688.32	62,666.68	8%	18%
100-623200	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210	TECHNOLOGY LIFE BENEFIT	96.00	8.00	17.49	78.51	8%	18%
100-623220	TECHNOLOGY FICA BENEFIT	5,841.00	470.03	1,046.80	4,794.20	8%	18%
100-623230	HEALTH INSURANCE - TECHNOLOGY	11,799.00	983.23	2,150.04	9,648.96	8%	18%
100-623270	TECHNOLOGY WORKERS COMP.	323.00	28.26	62.96	260.04	9%	19%
100-623280	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290	TECHNOLOGY PERSI BENEFIT	8,243.00	686.92	1,551.50	6,691.50	8%	19%
100-623310	TECHNOLOGY PURCHASED SERVICES	20,000.00	0.00	350.00	19,650.00	0%	2%
100-623323	TECHNOLOGY INTERNET COMMUNICATIONS	40,000.00	0.00	26,753.00	13,247.00	0%	67%
100-623410	TECHNOLOGY SUPPLIES/MATERIALS	5,000.00	0.00	226.00	4,774.00	0%	5%
100-623411	TECHNOLOGY-ELEMENTARY	35,000.00	49.80	5,249.23	29,750.77	0%	15%
100-623412	TECHNOLOGY SECONDARY	35,000.00	49.80	618.61	34,381.39	0%	2%
100-623413	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	219.00	4,781.00	0%	4%
100-623550	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL INSTRUCTIONAL TECHNOLOGY		242,657.00	8,420.20	51,932.95	190,724.05	3%	21%
BOARD OF EDUCATION PROGRAM							
100-631115	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310	BOARD PURCH. SERVICE	40,000.00	768.25	19,433.37	20,566.63	2%	49%
100-631410	SUPPLIES - SCHOOL BOARD	750.00	0.00	93.75	656.25	0%	13%
TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	768.25	19,527.12	21,222.88	2%	48%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
DISTRICT ADMINISTRATION PROGRAM							
100-632110	DISTRICT ADMINISTRATION SALARIES	144,133.00	12,011.08	48,044.32	96,088.68	8%	33%
100-632115	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	80.00	160.00	8%	33%
100-632220	EMPLOYER FICA	11,026.00	916.34	3,665.37	7,360.63	8%	33%
100-632230	HEALTH INSURANCE - DISTRICT ADMIN	11,799.00	983.23	3,770.82	8,028.18	8%	32%
100-632270	WORKER'S COMPENSATION	610.00	55.25	259.44	350.56	9%	43%
100-632280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290	RETIREMENT BENEFIT	18,290.00	1,524.21	6,096.84	12,193.16	8%	33%
100-632310	BANK FEES / GRANT SVCS	25,000.00	1,644.03	14,762.55	10,237.45	7%	59%
100-632322	COPIER RENTAL	4,000.00	0.00	740.09	3,259.91	0%	19%
100-632333	DISTRICT COMMUNICATIONS	10,000.00	0.00	2,077.38	7,922.62	0%	21%
100-632380	DISTRICT TRAVEL--GENERAL	15,000.00	297.10	5,607.30	9,392.70	2%	37%
100-632390	DISTRICT PURCHASED SERVICES	17,500.00	858.95	6,550.72	10,949.28	5%	37%
100-632410	DISTRICT SUPPLIES	3,000.00	85.91	245.89	2,754.11	3%	8%
100-632412	DISTRICT SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0%	0%
TOTAL DISTRICT ADMINISTRATION		260,598.00	18,396.10	91,900.72	168,697.28	7%	35%
SCHOOL ADMINISTRATION PROGRAM							
100-641110	SCHOOL ADMIN SALARIES	213,377.00	16,471.00	32,942.00	180,435.00	8%	15%
100-641115	ADMINISTRATIVE NON-CERTIFIED	96,858.00	8,907.22	21,752.97	75,105.03	9%	22%
100-641200	SCHOOL ADMIN FRINGE BENEFITS	8,531.00	710.91	1,421.82	7,109.18	8%	17%
100-641210	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	59.73	112.79	607.21	8%	16%
100-641220	EMPLOYER FICA	24,386.00	1,992.02	4,284.97	20,101.03	8%	18%
100-641230	HEALTH INSURANCE - SCHOOL ADMIN	41,296.00	3,511.53	6,868.00	34,428.00	9%	17%
100-641270	WORKER'S COMPENSATION	1,348.00	104.97	228.05	1,119.95	8%	17%
100-641280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290	RETIREMENT BENEFIT	38,989.00	3,131.55	6,585.54	32,403.46	8%	17%
100-641323	SCHOOL COMMUNICATIONS	18,500.00	0.00	2,346.12	16,153.88	0%	13%
100-641380	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	1,721.77	278.23	0%	86%
100-641411	SECOND. ADMIN. MATERIALS	2,000.00	0.00	1,796.03	203.97	0%	90%
100-641412	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	0.00	1,800.00	0%	0%
TOTAL SCHOOL ADMINISTRATION		451,805.00	34,888.93	80,060.06	371,744.94	8%	18%
BUSINESS OPERATIONS PROGRAM							
100-651115	SALARIES - BUSINESS OPERATIONS	82,084.00	5,839.36	22,831.38	59,252.62	7%	28%
100-651200	FRINGE	10,317.00	859.75	3,439.00	6,878.00	8%	33%
100-651210	LIFE INS BENEFIT	96.00	8.38	32.97	63.03	9%	34%
100-651220	EMPLOYER FICA	7,069.00	510.63	2,002.33	5,066.67	7%	28%
100-651230	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-651270	WORKER'S COMPENSATION	391.00	30.81	140.62	250.38	8%	36%
100-651280	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290	PERSI	10,486.00	748.97	2,884.66	7,601.34	7%	28%
100-651310	PURCHASED SERVICES	66,500.00	5,377.75	24,468.45	42,031.55	8%	37%
100-651311	MEDICAID BILLING SERVICES	29,203.00	42.00	6,306.96	22,896.04	0%	22%
100-651380	TRAVEL / TRAINING	4,000.00	0.00	0.00	4,000.00	0%	0%
100-651410	SUPPLIES	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL BUSINESS OPERATIONS		212,146.00	13,417.65	62,106.37	150,039.63	6%	29%



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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
BUILDING CUSTODIAL CARE PROGRAM							
100-661115	CUSTODIAL SALARIES	176,075.00	17,220.44	66,828.69	109,246.31	10%	38%
100-661165	CUSTODIAL SUBSTITUTES	12,000.00	0.00	0.00	12,000.00	0%	0%
100-661200	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210	CUSTODIAL LIFE/EMP. ASSIST.	288.00	30.09	124.99	163.01	10%	43%
100-661220	EMPLOYER FICA	14,388.00	1,314.26	5,097.56	9,290.44	9%	35%
100-661230	HEALTH INSURANCE - CUSTODIAL	47,195.00	3,698.93	14,721.55	32,473.45	8%	31%
100-661270	WORKER'S COMPENSATION	6,300.00	689.91	3,173.54	3,126.46	11%	50%
100-661280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290	RETIREMENT BENEFIT	19,685.00	1,584.85	6,459.73	13,225.27	8%	33%
100-661322	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330	UTILITIES	200,000.00	0.00	37,308.02	162,691.98	0%	19%
100-661410	CUSTODIAL SUPPLIES	35,000.00	0.00	10,610.43	24,389.57	0%	30%
100-661710	PROPERTY/LIABILITY INSURANCE	55,381.00	0.00	55,381.00	0.00	0%	100%
100-661711	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		566,312.00	24,538.48	199,705.51	366,606.49	4%	35%
MAINTENANCE - BUILDINGS-NON-STUDENT OCCUPIED							
100-663310	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	75.79	1,278.60	3,721.40	2%	26%
100-663311	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312	PURCHASE SERV.--SECOND.-NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315	PURCHASE SERV.--DIST.-NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330	MAINT. BLDG. UTILITIES	500.00	0.00	150.00	350.00	0%	30%
100-663410	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	0.00	855.30	2,144.70	0%	29%
100-663415	MATERIALS--DIST.-NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
TOTAL MAINTENANCE - NON STU OCC		13,000.00	75.79	2,283.90	10,716.10	1%	18%
MAINTENANCE - BUILDINGS-STUDENT OCCUPIED							
100-664115	GENERAL MAINTENANCE SALARIES	70,478.00	6,206.79	33,448.90	37,029.10	9%	47%
100-664200	MAINTENANCE FRINGE BENEFITS	11,944.00	995.24	3,980.96	7,963.04	8%	33%
100-664210	MAINTENANCE LIFE/EMP. ASSIST.	96.00	9.30	48.40	47.60	10%	50%
100-664220	EMPLOYER FICA	6,305.00	640.85	2,950.25	3,354.75	10%	47%
100-664230	HEALTH INSURANCE - MAINT	0.00	0.00	1,326.85	( 1,326.85)	0%	0%
100-664270	WORKER'S COMPENSATION	2,761.00	299.87	1,353.85	1,407.15	11%	49%
100-664280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290	RETIREMENT BENEFIT	9,395.00	866.13	3,779.22	5,615.78	9%	40%
100-664310	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	20.43	479.57	0%	4%
100-664311	PURCHASE SERVICE--ELEMENTARY	50,000.00	744.98	25,230.74	24,769.26	1%	50%
100-664312	PURCHASE SERVICE--SECONDARY	40,000.00	450.97	27,134.35	12,865.65	1%	68%
100-664410	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	2,675.06	( 675.06)	0%	134%
100-664411	MATERIALS--ELEMENTARY	10,000.00	0.00	60,940.66	( 50,940.66)	0%	609%
100-664412	MATERIALS--SECONDARY	10,000.00	128.52	2,666.46	7,333.54	1%	27%
100-664415	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550	MAINTENANCE CAPITAL OUTLAY	6,887.00	0.00	0.00	6,887.00	0%	0%
TOTAL MAINTENANCE		220,866.00	10,342.65	165,556.13	55,309.87	5%	75%
MAINTENANCE - GROUNDS							
100-665310	PURCHASE SERVICE--GROUNDS	25,000.00	3,233.00	8,524.18	16,475.82	13%	34%
100-665410	MATERIALS--GROUNDS	20,000.00	0.00	16,338.03	3,661.97	0%	82%
100-665550	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL GROUNDS CARE		45,000.00	3,233.00	24,862.21	20,137.79	7%	55%
SECURITY/SAFETY PROGRAM							
100-667310	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410	SECURITY SUPPLIES	7,500.00	0.00	245.27	7,254.73	0%	3%
100-667550	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	0.00	245.27	7,254.73	0%	3%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PUPIL-TO-SCHOOL TRANSPORTATION PROGRAM							
100-681115	TRANSP.SALARIES--TO SCHOOL @ 50%	78,951.00	8,233.68	17,048.76	61,902.24	10%	22%
100-681120	TRANSP.SALARIES--MECHANIC @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681125	TRANSP.SALARIES--SUPV. @ 50%	32,312.00	2,692.66	10,770.64	21,541.36	8%	33%
100-681165	TRANSP.SALARIES--SUBS @ 50%	2,500.00	989.01	1,725.97	774.03	40%	69%
100-681200	TRANSP.FRINGE BENEFITS @ 50%	16,856.00	1,404.74	3,239.31	13,616.69	8%	19%
100-681210	TRANSP.LIFE INSURANCE @ 50%	192.00	24.49	66.16	125.84	13%	34%
100-681220	TRANSP.EMPLOYER FICA/MDC @ 50%	9,992.00	1,018.09	2,506.19	7,485.81	10%	25%
100-681230	HEALTH INSURANCE - TRANSP - 50%	0.00	153.21	266.79	( 266.79)	0%	0%
100-681270	TRANSP.WORKERS COMP @ 50%	3,138.00	381.75	1,201.92	1,936.08	12%	38%
100-681280	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290	TRANSP.PERSI BENEFIT @ 50%	14,578.00	1,181.88	2,387.58	12,190.42	8%	16%
100-681310	BUS CONTRACT REPAIRS @ 85%	40,000.00	0.00	8,224.46	31,775.54	0%	21%
100-681311	PHYSICALS/DRUG TESTING @ 50%	2,500.00	128.00	438.00	2,062.00	5%	18%
100-681312	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	92.00	( 92.00)	0%	0%
100-681317	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319	BUS BARN UTILITIES @ 50%	15,000.00	0.00	1,905.93	13,094.07	0%	13%
100-681320	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	0.00	300.00	0%	0%
100-681345	TRANSP.IN-LIEU-OF @ 50%	2,500.00	0.00	0.00	2,500.00	0%	0%
100-681380	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	0.00	500.00	0%	0%
100-681420	TRANSP. BUS FUEL/FLUIDS @ 50%	22,500.00	0.00	1,025.20	21,474.80	0%	5%
100-681424	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	0.00	467.64	2,032.36	0%	19%
100-681425	BUS REPAIR PARTS @ 85%	12,000.00	0.00	1,703.88	10,296.12	0%	14%
100-681426	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		257,369.00	16,207.51	53,070.43	204,298.57	6%	21%
PUPIL-ACTIVITY TRANSPORTATION PROGRAM							
100-682115	TRANSP.SALARIES--ACTIVITY/SHUTTLE	20,000.00	2,699.04	3,437.89	16,562.11	13%	17%
100-682200	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210	TRANS - ACTIVITY - LIFE	0.00	3.29	4.85	( 4.85)	0%	0%
100-682220	TRANS - ACTIVITY - FICA	1,530.00	206.09	262.60	1,267.40	13%	17%
100-682230	TRANS - ACTIVITY - HEALTH INS	0.00	92.63	92.63	( 92.63)	0%	0%
100-682270	WORK COMP	480.00	80.44	103.05	376.95	17%	21%
100-682280	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290	TRANS - ACTIVITY - PERSI	2,236.00	157.87	248.88	1,987.12	7%	11%
100-682310	PURCHASE SERVICES--NON ALLOW	500.00	0.00	42.20	457.80	0%	8%
100-682410	TRANSPORTATION MAT'LS--NON-ALLOW.	2,000.00	0.00	150.00	1,850.00	0%	8%
TOTAL ACTIVITY TRANSPORTATION		26,746.00	3,239.36	4,342.10	22,403.90	12%	16%
GENERAL TRANSPORTATION PROGRAM							
100-683310	PURCHASE SERVICES-NON ALLOWABLE	1,000.00	0.00	0.00	1,000.00	0%	0%
100-683410	SUPPLIES-NON ALLOWABLE	2,000.00	0.00	102.94	1,897.06	0%	5%
TOTAL GENERAL TRANSPORTATION		3,000.00	0.00	102.94	2,897.06	0%	3%
FOOD SERVICES PROGRAM							
100-710220	FOOD EMPLOYER FICA	13,325.00	1,245.38	3,266.86	10,058.14	9%	25%
TOTAL NON-INSTRUCTION		13,325.00	1,245.38	3,266.86	10,058.14	9%	25%
CAPITAL ASSETS							
100-810520	CAPITAL OUTLAY - BUILDINGS	52,558.00	0.00	0.00	52,558.00	0%	0%
100-810540	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		52,558.00	0.00	0.00	52,558.00	0%	0%
100-920821	TRANSFER TO BUS DEPRECIATION FUND	38,780.00	0.00	0.00	38,780.00	0%	0%
100-920810	TRANSFER TO MEDICAID FUND	140,516.00	0.00	0.00	140,516.00	0%	0%
100-920800	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850	CONTINGENCY RESERVE	417,181.00	0.00	0.00	417,181.00	0%	0%
TOTAL OTHER		596,477.00	0.00	0.00	596,477.00	0%	0%
TOTAL EXPENDITURES		8,343,637.00	592,310.78	1,783,359.45	6,560,277.55	7%	21%
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GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000	BEGINNING BALANCE - BUDGET	75,000.00CR	0.00	0.00	75,000.00CR	0%	0%
232-415000	INVESTMENT EARNINGS	1,200.00CR	0.00	668.23CR	531.77CR	0%	56%
232-419900	GRANT REVENUE - NPT & OTHERS	0.00	0.00	38,732.00CR	38,732.00	0%	0%
232-443000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		76,200.00CR	0.00	39,400.23CR	36,799.77CR	0%	52%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
232-515113	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115	NATIVE ARTS SALARY	6,000.00	584.64	1,971.30	4,028.70	10%	33%
232-515220	BENEFITS	450.00	44.72	150.81	299.19	10%	34%
232-515270	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117	CD'A TRIBE NATIVE ARTS SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515217	LIFE - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227	FICA - CD'A N/A FUND	0.00	0.00	0.00	0.00	0%	0%
232-515237	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515297	PERSI - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515300	HIGH SCHOOL PURCHASED SERVICES	0.00	1,000.00	1,000.00	( 1,000.00)	0%	0%
232-515410	HIGH SCHOOL SUPPLIES	14,935.00	0.00	31,363.68	( 16,428.68)	0%	210%
232-515312	P/S - NPT NATIVE ARTS GRANT	10,000.00	1,292.31	1,292.31	8,707.69	13%	13%
232-515313	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	225.00	4,775.00	0%	5%
232-515315	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317	P/S - CDA TRIBE NATIVE ARTS GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515318	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319	P/S - TEACHING FOR TOLERANCE	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515320	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	6,100.00	0.00	0.00	6,100.00	0%	0%
232-515322	P/S - NPT NATURAL HELPERS	0.00	0.00	0.00	0.00	0%	0%
232-515323	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515412	SUPPLIES - NPT GRANT NATIVE ARTS	10,000.00	0.00	755.94	9,244.06	0%	8%
232-515413	SUPPLIES - COLLEGE & CAREER READINESS	5,000.00	0.00	652.61	4,347.39	0%	13%
232-515414	SUPPLIES - NPT - SPEECH LANGUAGE	0.00	0.00	985.35	( 985.35)	0%	0%
232-515415	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416	SUPPLIES-NPT- CULTURALLY RESPONSIVE	0.00	0.00	107.89	( 107.89)	0%	0%
232-515417	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%
232-515418	SUPPLIES - NATIVE NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515419	SUPPLIES - TEACHING FOR TOLERANCE	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515420	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	6,115.00	0.00	0.00	6,115.00	0%	0%
232-515422	SUPPLIES - NPT NATURAL HELPERS	0.00	0.00	0.00	0.00	0%	0%
232-515423	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	76,200.00	2,921.67	38,504.89	37,695.11	4%	51%
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N E Z P E R C E TRIBE JOB SKILLS							
235-320000	JOB SKILLS CARRYOVER	7,000.00CR	0.00	0.00	7,000.00CR	0%	0%
235-419900	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	7,000.00CR	0.00	0.00	7,000.00CR	0%	0%
		=====	=====	=====	=====	=====	=====
235-515115	JOB SKILLS SALARY	6,477.00	0.00	0.00	6,477.00	0%	0%
235-515220	JOB SKILLS EMPLOYER FICA	495.00	0.00	0.00	495.00	0%	0%
235-515270	JOB SKILLS WORKERS COMP	28.00	0.00	0.00	28.00	0%	0%
235-521310	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	7,000.00	0.00	0.00	7,000.00	0%	0%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STATE VOCATIONAL							
243-432410	STATE CTE -- AG. PROGRAM	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
243-432420	STATE VOC. ED.--BUSINESS PROGRAM	7,901.00CR	0.00	0.00	7,901.00CR	0%	0%
	TOTAL REVENUE	16,901.00CR	0.00	0.00	16,901.00CR	0%	0%
243-515112	VOC. ED. AG. SALARIES	2,079.00	0.00	0.00	2,079.00	0%	0%
243-515210	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220	VOC. ED. EMPLOYER FICA	159.00	0.00	0.00	159.00	0%	0%
243-515230	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270	VOC. ED. WORKERS COMPENSATION	8.00	0.00	0.00	8.00	0%	0%
243-515280	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290	VOC. ED. PERSI BENEFIT	264.00	0.00	0.00	264.00	0%	0%
243-515382	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412	VOC. ED. SUPPLIES--AG. PROGRAM	4,506.00	0.00	203.36	4,302.64	0%	5%
243-515552	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE AG PROGRAM	9,016.00	0.00	203.36	8,812.64	0%	2%
243-515313	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	371.36	2,693.64	0%	12%
243-515413	VOC. ED. SUPPLIES--BUSINESS PROG.	4,820.00	0.00	0.00	4,820.00	0%	0%
243-515553	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE BUSINESS PROGRAM	7,885.00	0.00	371.36	7,513.64	0%	5%
	TOTAL EXPENDITURES	16,901.00	0.00	574.72	16,326.28	0%	3%
ARPA - ESSERF III							
250-445900	ESSERF III REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
250-512100	SALARIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512200	BENEFITS - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512300	PURCHASED SERVICES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512400	SUPPLIES - ELEMENTARY - ESSERF III	0.00	2,736.72	15,819.08	( 15,819.08)	0%	0%
250-512101	SALARIES - ELEMENTARY ESSERF III L/L	0.00	397.63	397.63	( 397.63)	0%	0%
250-512201	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	77.58	77.58	( 77.58)	0%	0%
250-512301	PURCHASED SERVICES - ELEM ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-512401	SUPPLIES - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515100	SALARIES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515200	BENEFITS - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515300	PURCHASED SERVICES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515400	SUPPLIES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515101	SALARIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515201	BENEFITS - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515301	PURCHASED SERVICES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515401	SUPPLIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-661100	SALARIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661200	BENEFITS - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661300	PURCHASED SERVICES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661400	SUPPLIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-920800	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	3,211.93	16,294.29	16,294.29CR	0%	0%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHAPTER I FUND							
251-445100	FEDERAL ASSISTANCE	221,684.00CR	0.00	0.00	221,684.00CR	0%	0%
251-445901	CSI - UP REVENUE	96,149.00CR	0.00	0.00	96,149.00CR	0%	0%
	TOTAL REVENUE	317,833.00CR	0.00	0.00	317,833.00CR	0%	0%
251-512110	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115	TEACHER AIDES--ELEMENTARY	133,142.00	12,185.99	24,446.23	108,695.77	9%	18%
251-512200	BENEFITS - TITLE I-A	88,042.00	170.22	342.42	87,699.58	0%	0%
251-512205	ELEMENTARY FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-512210	ELEMENT. LIFE/EMP. ASSIST.	0.00	37.80	76.04	( 76.04)	0%	0%
251-512220	EMPLOYER FICA	0.00	928.36	1,862.39	( 1,862.39)	0%	0%
251-512230	HEALTH INSURANCE - TITLE 1-A	0.00	4,474.89	9,001.70	( 9,001.70)	0%	0%
251-512270	WORKER'S COMPENSATION	0.00	153.77	307.87	( 307.87)	0%	0%
251-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290	RETIREMENT BENEFIT	0.00	1,362.40	2,733.10	( 2,733.10)	0%	0%
251-512310	E.S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL TITLE I-A EXPENDITURES	221,684.00	19,313.43	38,769.75	182,914.25	9%	17%
251-515101	CSI - UP SALARIES	37,600.00	0.00	17,275.00	20,325.00	0%	46%
251-515201	CSI - UP BENEFITS	13,000.00	0.00	4,685.91	8,314.09	0%	36%
251-515301	CSI - UP PURCHASED SERVICES	36,000.00	0.00	2,995.00	33,005.00	0%	8%
251-515401	CSI - UP SUPPLIES	9,549.00	0.00	19,647.90	( 10,098.90)	0%	206%
	TOTAL CSI-UP EXPENDITURES	96,149.00	0.00	44,603.81	51,545.19	0%	46%
	TOTAL EXPENDITURES	317,833.00	19,313.43	83,373.56	234,459.44	6%	26%
CARES - ESSERF I							
252-445900	ESSER REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
252-515410	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
CRRSA - ESSERF II							
254-445900	ESSERF II REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
254-512400	SUPPLIES - ELEMENTARY - ESSER II	0.00	0.00	680.30	( 680.30)	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	680.30	680.30CR	0%	0%
PART B FUND							
257-320000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600	FEDERAL ASSISTANCE -- PART B	143,027.00CR	0.00	0.00	143,027.00CR	0%	0%
257-445601	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	143,027.00CR	0.00	0.00	143,027.00CR	0%	0%
257-521110	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115	AIDES - PART B	106,046.00	8,837.16	17,691.20	88,354.80	8%	17%
257-521200	FRINGE BENEFITS- PART B	3,795.00	316.25	632.50	3,162.50	8%	17%
257-521210	LIFE INS BENEFIT	184.00	28.41	57.26	126.74	15%	31%
257-521220	EMPLOYER FICA	8,403.00	700.24	1,401.79	7,001.21	8%	17%
257-521230	HEALTH INSURANCE - PART B	11,798.00	2,895.07	5,844.76	5,953.24	25%	50%
257-521270	WORKER'S COMPENSATION	463.00	42.09	84.27	378.73	9%	18%
257-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290	RETIREMENT BENEFIT	12,338.00	1,023.35	2,048.59	10,289.41	8%	17%
257-521310	PART B PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
257-521410	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	143,027.00	13,842.57	27,760.37	115,266.63	10%	19%
PART B PRESCHOOL							
258-320000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600	PART B PRE-SCHOOL REVENUE	3,606.00CR	0.00	0.00	3,606.00CR	0%	0%
	TOTAL REVENUE	3,606.00CR	0.00	0.00	3,606.00CR	0%	0%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
258-522110	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115	NON-CERTIFIED SALARIES	2,525.00	210.41	420.82	2,104.18	8%	17%
258-522200	BENEFITS	492.00	41.00	82.00	410.00	8%	17%
258-522210	LIFE/EMP. ASSIST. PLAN	0.00	0.63	1.26	( 1.26)	0%	0%
258-522220	EMPLOYER FICA	231.00	19.23	38.46	192.54	8%	17%
258-522230	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270	WORKER'S COMPENSATION	13.00	1.16	2.32	10.68	9%	18%
258-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290	RETIREMENT BENEFIT	345.00	28.10	56.20	288.80	8%	16%
258-522310	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	3,606.00	300.53	601.06	3,004.94	8%	17%
		=====	=====	=====	=====	=====	=====
	MEDICAID FUND						
260-445900	MEDICAID REVENUE	486,718.00CR	0.00	3,261.05CR	483,456.95CR	0%	1%
260-460000	TRANSFER FROM GENERAL FUND	140,516.00CR	0.00	0.00	140,516.00CR	0%	0%
	TOTAL REVENUE	627,234.00CR	0.00	3,261.05CR	623,972.95CR	0%	1%
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260-616115	ANCILLARY SALARIES	265,924.00	0.00	0.00	265,924.00	0%	0%
260-616200	ANCILLARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
260-616210	EMPLOYEE LIFE INSURANCE	624.00	0.00	0.00	624.00	0%	0%
260-616220	EMPLOYER FICA	20,343.00	0.00	0.00	20,343.00	0%	0%
260-616230	HEALTH INSURANCE	82,591.00	0.00	0.00	82,591.00	0%	0%
260-616270	WORKERS COMP	1,125.00	0.00	0.00	1,125.00	0%	0%
260-616280	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290	PERSI	29,912.00	0.00	0.00	29,912.00	0%	0%
260-616310	MEDICAID CONTRACT SERVICES	86,199.00	0.00	0.00	86,199.00	0%	0%
260-616350	MEDICAID MATCH	140,516.00	0.00	0.00	140,516.00	0%	0%
	TOTAL EXPENDITURES	627,234.00	0.00	0.00	627,234.00	0%	0%
		=====	=====	=====	=====	=====	=====
	TITLE IV-A ESSA STUDENT SUPPORT						
261-445200	TITLE IV-A ESSA REVENUE	18,257.00CR	0.00	0.00	18,257.00CR	0%	0%
	TOTAL REVENUE	18,257.00CR	0.00	0.00	18,257.00CR	0%	0%
		=====	=====	=====	=====	=====	=====
261-515115	SECONDARY CLASSIFIED SALARY	12,761.00	1,063.41	2,126.82	10,634.18	8%	17%
261-515200	FRINGE	2,488.00	207.33	414.66	2,073.34	8%	17%
261-515210	LIFE INSURANCE BENEFIT	32.00	2.64	5.16	26.84	8%	16%
261-515220	FICA BENEFIT	1,167.00	96.13	192.39	974.61	8%	16%
261-515230	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270	WORKERS COMP	67.00	5.84	11.68	55.32	9%	17%
261-515280	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290	PERSI BENEFIT	1,742.00	142.07	284.14	1,457.86	8%	16%
261-515310	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	18,257.00	1,517.42	3,034.85	15,222.15	8%	17%
		=====	=====	=====	=====	=====	=====
	REAP						
262-320000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000	REAP GRANT REVENUE	35,612.00CR	0.00	2,959.58CR	32,652.42CR	0%	8%
	TOTAL REVENUE	35,612.00CR	0.00	2,959.58CR	32,652.42CR	0%	8%
		=====	=====	=====	=====	=====	=====
262-512115	ELEMENTARY CLASSIFIED SALARY	23,530.00	1,960.83	3,921.66	19,608.34	8%	17%
262-512200	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210	LIFE INSURANCE BENEFIT	96.00	4.92	9.93	86.07	5%	10%
262-512220	FICA BENEFIT	1,800.00	150.00	300.00	1,500.00	8%	17%
262-512230	HEALTH INSURANCE - REAP	7,455.00	604.11	1,219.61	6,235.39	8%	16%
262-512270	WORKERS COMP. BENEFIT	100.00	9.02	18.04	81.96	9%	18%
262-512280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290	PERSI BENEFIT	2,631.00	219.22	438.44	2,192.56	8%	17%
	TOTAL EXPENDITURES	35,612.00	2,948.10	5,907.68	29,704.32	8%	17%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000	FEDERAL ASSISTANCE - VI-A	95,000.00CR	0.00	15,719.52CR	79,280.48CR	0%	17%
267-443001	NYCP GRANT REVENUE	408,845.00CR	0.00	27,558.57CR	381,286.43CR	0%	7%
267-443002	ACE GRANT REVENUE	383,975.00CR	0.00	0.00	383,975.00CR	0%	0%
	TOTAL REVENUE	887,820.00CR	0.00	43,278.09CR	844,541.91CR	0%	5%
267-512410	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100	COORDINATOR SALARY	4,750.00	442.08	884.16	3,865.84	9%	19%
267-515110	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120	SECRETARY'S SALARY	40,882.00	1,912.58	3,825.16	37,056.84	5%	9%
267-515125	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200	FRINGE	0.00	0.00	0.00	0.00	0%	0%
267-515210	LIFE INS - VI-A	96.00	0.42	0.84	95.16	0%	1%
267-515220	EMPLOYER FICA	3,491.00	174.65	349.30	3,141.70	5%	10%
267-515230	HEALTH INSURANCE - VI-A	11,799.00	2,011.52	3,857.58	7,941.42	17%	33%
267-515270	WORKER'S COMPENSATION	193.00	10.83	21.66	171.34	6%	11%
267-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290	RETIREMENT BENEFIT	2,607.00	2,260.24	4,382.79	( 1,775.79)	87%	168%
267-515300	HIGH SCHOOL PURCHASED SVCS	5,000.00	0.00	0.00	5,000.00	0%	0%
267-515380	TRAVEL - VI-A	0.00	0.00	444.60	( 444.60)	0%	0%
267-515410	SUPPLIES	24,282.00	0.00	0.00	24,282.00	0%	0%
267-920800	INDIRECT COST - TITLE VI	1,900.00	0.00	141.86	1,758.14	0%	7%
	TOTAL TITLE VI-A EXPENDITURES	95,000.00	6,812.32	13,907.95	81,092.05	7%	15%
267-515101	SALARIES - DIRECTOR - NYCP	44,080.00	3,717.66	7,435.32	36,644.68	8%	17%
267-515111	SALARIES - CERTIFIED - NYCP	49,724.00	4,349.41	8,138.82	41,585.18	9%	16%
267-515116	SALARIES - N/C - NYCP	124,055.00	10,862.91	21,200.82	102,854.18	9%	17%
267-515201	FRINGE - NYCP	10,962.00	913.50	1,827.00	9,135.00	8%	17%
267-515211	LIFE INS - NYCP	288.00	36.71	71.80	216.20	13%	25%
267-515221	FICA - ER - NYCP	17,505.00	1,509.18	2,940.80	14,564.20	9%	17%
267-515231	HEALTH INS - NYCP	11,799.00	165.94	327.40	11,471.60	1%	3%
267-515271	WORKERS COMP - NYCP	968.00	71.61	138.23	829.77	7%	14%
267-515281	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291	PERSI - NYCP	27,164.00	1,218.16	2,436.32	24,727.68	4%	9%
267-515311	CONTRACTURAL PURCHASED SERVICES - NYCP	37,365.00	0.00	0.00	37,365.00	0%	0%
267-515321	OTHER PURCHASED SERVICES - NYCP	38,875.00	0.00	1,195.00	37,680.00	0%	3%
267-515381	TRAVEL - NYCP	30,848.00	100.30	4,241.48	26,606.52	0%	14%
267-515421	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411	SUPPLIES - NYCP	6,444.00	0.00	0.00	6,444.00	0%	0%
267-920801	INDIRECT COSTS - NYCP	8,768.00	0.00	550.96	8,217.04	0%	6%
	TOTAL NYCP EXPENDITURES	408,845.00	22,945.38	50,503.95	358,341.05	6%	12%
267-515102	SALARIES - DIRECTOR - ACE	44,080.00	3,717.66	7,435.32	36,644.68	8%	17%
267-515112	SALARIES - CERTIFIED - ACE	129,467.00	14,890.92	27,410.64	102,056.36	12%	21%
267-515117	SALARIES - N/C - ACE	85,189.00	7,099.08	14,198.16	70,990.84	8%	17%
267-515202	FRINGE - ACE	11,805.00	983.75	1,967.50	9,837.50	8%	17%
267-515212	LIFE INS - ACE	295.00	25.32	50.58	244.42	9%	17%
267-515222	FICA - ER - ACE	20,696.00	2,039.12	3,896.85	16,799.15	10%	19%
267-515232	HEALTH INS - ACE	35,396.00	2,549.46	5,091.59	30,304.41	7%	14%
267-515272	WORKERS COMP - ACE	1,143.00	99.99	199.98	943.02	9%	17%
267-515282	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292	PERSI - ACE	33,045.00	793.68	1,587.36	31,457.64	2%	5%
267-515312	PURCHASED SERVICES - ACE	7,532.00	0.00	10,875.00	( 3,343.00)	0%	144%
267-515382	TRAVEL - ACE	0.00	2,676,392.82	2,679,912.22	( 2,679,912.22)	0%	0%
267-515412	SUPPLIES - ACE	7,500.00	0.00	1,303.56	6,196.44	0%	17%
267-920802	INDIRECT COSTS - ACE	7,827.00	0.00	906.74	6,920.26	0%	12%
	TOTAL ACE EXPENDITURES	383,975.00	2,708,591.80	2,754,835.50	2,370,860.50CR	705%	717%
	TOTAL EXPENDITURES	887,820.00	2,738,349.50	2,819,247.40	1,931,427.40CR	308%	318%

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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000	J.O.M. BEGINNING BALANCE	75,000.00CR	0.00	0.00	75,000.00CR	0%	0%
269-415000	INVESTMENT EARNINGS	1,200.00CR	0.00	588.70CR	( 611.30)	0%	49%
269-445900	FEDERAL ASSISTANCE	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
	TOTAL REVENUE	96,200.00CR	0.00	588.70CR	95,611.30CR	0%	1%
		=====	=====	=====	=====	=====	=====
269-512310	CULTURAL ENRICHMENT	0.00	0.00	0.00	0.00	0%	0%
269-512390	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410	CULTURAL SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
269-515110	CERTIFIED SALARIES - ASP - S/S	15,000.00	70.00	70.00	14,930.00	0%	0%
269-515111	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210	LIFE INS BENEFIT	0.00	0.12	0.12	( 0.12)	0%	0%
269-515220	EMPLOYER FICA	1,148.00	5.36	5.36	1,142.64	0%	0%
269-515230	HEALTH INSURANCE - JOM	0.00	14.83	336.89	( 336.89)	0%	0%
269-515270	WORKERS COMP	62.00	4.85	9.38	52.62	8%	15%
269-515280	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290	PERSI	1,904.00	8.88	8.88	1,895.12	0%	0%
269-515300	PURCHASE SERVICES	39,000.00	0.00	118.00	38,882.00	0%	0%
269-515310	CULTURAL ENRICHMENT SERVICES	38,086.00	0.00	0.00	38,086.00	0%	0%
269-515410	JOM CULTURAL SUPPLIES	1,000.00	351.50	996.35	3.65	35%	100%
	TOTAL EXPENDITURES	96,200.00	455.54	1,544.98	94,655.02	0%	2%
		=====	=====	=====	=====	=====	=====
T I T L E I I A I M P V T E A C H Q U A L I T Y							
271-320000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900	FEDERAL TITLE II-A REVENUE	33,208.00CR	0.00	0.00	33,208.00CR	0%	0%
	TOTAL REVENUE	33,208.00CR	0.00	0.00	33,208.00CR	0%	0%
		=====	=====	=====	=====	=====	=====
271-621110	STAFF DEVELOPMENT SALARIES	20,000.00	1,345.28	2,526.08	17,473.92	7%	13%
271-621210	STAFF DEVELOPMENT LIFE INS.	0.00	2.81	4.60	( 4.60)	0%	0%
271-621220	STAFF DEVELOP. FICA BENEFIT	1,530.00	102.64	192.37	1,337.63	7%	13%
271-621230	HEALTH INSURANCE - II-A	0.00	243.85	385.42	( 385.42)	0%	0%
271-621270	WORKERS COMPENSATION	85.00	6.19	11.61	73.39	7%	14%
271-621280	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290	STAFF DEVELOP. PERSI BENEFIT	2,538.00	156.27	300.16	2,237.84	6%	12%
271-621310	STAFF DEVELOPMENT	9,055.00	0.00	0.00	9,055.00	0%	0%
271-621380	TITLE II STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
271-621410	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	182.20	( 182.20)	0%	0%
271-920800	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	33,208.00	1,857.04	3,602.44	29,605.56	6%	11%
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21st CENTURY COMMUNITY LEARNING CENTER							
273-445900	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	0.00	125,096.00CR	0%	0%
	TOTAL REVENUE	125,096.00CR	0.00	0.00	125,096.00CR	0%	0%
		=====	=====	=====	=====	=====	=====
273-512100	SALARIES - DIRECTOR - 21ST CLCC	48,000.00	4,000.00	8,000.00	40,000.00	8%	17%
273-512110	SALARIES - CERTIFIED - 21ST CLCC	42,198.00	300.00	300.00	41,898.00	1%	1%
273-512115	SALARIES - N/C - 21ST CLCC	9,639.00	566.31	598.25	9,040.75	6%	6%
273-512200	FRINGE - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512210	LIFE - 21ST CLCC	96.00	3.32	4.98	91.02	3%	5%
273-512220	FICA - 21ST CLCC	7,638.00	370.39	678.83	6,959.17	5%	9%
273-512230	HEALTH INS - 21ST CLCC	0.00	160.68	160.68	( 160.68)	0%	0%
273-512270	WORKERS COMP - 21ST CLCC	422.00	22.39	40.94	381.06	5%	10%
273-512280	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290	PERSI - 21ST CLCC	12,524.00	355.17	612.54	11,911.46	3%	5%
273-512300	PURCHASED SERVICES - 21ST CLCC	3,351.00	0.00	0.00	3,351.00	0%	0%
273-512400	SUPPLIES - 21ST CLCC	1,228.00	0.00	0.00	1,228.00	0%	0%
273-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	5,778.26	10,396.22	114,699.78	5%	8%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GEAR-UP GRANT							
278-320000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%
	TOTAL REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%
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278-515110	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115	GEAR UP SALARIES	15,680.00	1,308.91	2,655.21	13,024.79	8%	17%
278-515200	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210	LIFE INSURANCE BENEFIT	48.00	3.43	6.75	41.25	7%	14%
278-515220	EMPLOYER FICA	1,200.00	100.13	203.13	996.87	8%	17%
278-515230	HEALTH INSURANCE - GEAR UP	5,899.00	421.39	829.81	5,069.19	7%	14%
278-515270	WORKER'S COMPENSATION	66.00	6.02	12.21	53.79	9%	19%
278-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290	PERSI BENEFIT	1,753.00	146.34	296.86	1,456.14	8%	17%
278-515380	STUDENT TRAVEL	2,750.00	0.00	0.00	2,750.00	0%	0%
278-515410	GEAR UP SUPPLIES	1,490.00	0.00	0.00	1,490.00	0%	0%
278-621310	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380	STAFF TRAVEL	0.00	0.00	439.74	( 439.74)	0%	0%
278-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	1,986.22	4,443.71	24,442.29	7%	15%
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CORONAVIRUS RELIEF FUND							
284-445900	CORONAVIRUS RELIEF FUND REVENUE	6,200.00CR	0.00	0.00	6,200.00CR	0%	0%
	TOTAL REVENUE	6,200.00CR	0.00	0.00	6,200.00CR	0%	0%
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284-512110	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-512115	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-512200	CVR ELEM - BENEFITS	0.00	0.00	0.00	0.00	0%	0%
284-515110	CVR HS SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-515115	CVR HS SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-515200	CVR MHS BENEFITS	0.00	0.00	0.00	0.00	0%	0%
284-621100	SALARIES - STAFF DEVELOPMENT	3,000.00	0.00	0.00	3,000.00	0%	0%
284-621200	BENEFITS - STAFF DEVELOPMENT	578.00	0.00	0.00	578.00	0%	0%
284-621300	PURCHASED SERVICES - STAFF DEVELOPMENT	2,622.00	0.00	0.00	2,622.00	0%	0%
284-621400	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	6,200.00	0.00	0.00	6,200.00	0%	0%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHILD NUTRITION							
290-320000	EST. BEG. BAL.--SCHOOL LUNCH	100,000.00CR	0.00	0.00	( 100,000.00)	0%	0%
290-415000	EARNINGS ON INVESTMENTS	0.00	0.00	601.40CR	601.40	0%	0%
290-416100	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200	LUNCH SALES--ALA CARTE	8,000.00CR	0.00	0.00	8,000.00CR	0%	0%
290-419900	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500	NSLP - LUNCH REVENUE	316,000.00CR	0.00	5,400.99CR	310,599.01CR	0%	2%
290-445501	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	32,640.85CR	2,359.15CR	0%	93%
290-445503	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	2,056.04CR	67,943.96CR	0%	3%
290-445504	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	0.00	16,000.00CR	0%	0%
290-460000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	560,000.00CR	0.00	40,699.28CR	519,300.72CR	0%	7%
		=====	=====	=====	=====	=====	=====
290-710115	FOOD SERVICE SALARIES--REGULAR	165,242.00	16,013.86	42,483.91	122,758.09	10%	26%
290-710116	FFVP PREP SALARIES	2,500.00	306.08	306.08	2,193.92	12%	12%
290-710117	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200	FRINGE BENEFITS-FOOD SERVICES	4,938.00	411.50	823.00	4,115.00	8%	17%
290-710210	LIFE/EMP. ASSIST. PLAN	576.00	55.54	114.92	461.08	10%	20%
290-710220	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230	HEALTH INSURANCE - FOOD SERVICE	58,994.00	5,842.02	12,122.44	46,871.56	10%	21%
290-710270	WORKER'S COMPENSATION	5,835.00	547.92	1,532.39	4,302.61	9%	26%
290-710280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290	PERSI BENEFIT	19,324.00	1,870.58	4,875.94	14,448.06	10%	25%
290-710310	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	617.25	882.75	0%	41%
290-710315	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	75.67	6,642.68	2,357.32	1%	74%
290-710411	FOOD SERVICE--FOOD SUPPLIES	254,591.00	0.00	40,965.21	213,625.79	0%	16%
290-710412	FOOD SERVICE--MILK	22,000.00	0.00	3,832.87	18,167.13	0%	17%
290-710413	FOOD SERVICE--COMMODITIES	14,000.00	0.00	0.00	14,000.00	0%	0%
290-710415	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	560,000.00	25,123.17	114,316.69	445,683.31	4%	20%
		=====	=====	=====	=====	=====	=====
BOND INT./REDEMP.FUND							
310-320000	BIRF BEGINNING BALANCE	50,000.00CR	0.00	0.00	( 50,000.00)	0%	0%
310-412510	BIRF LEVY TAXES-NEZPERCE COUNTY	191,000.00CR	0.00	5,588.28CR	( 185,411.72)	0%	3%
310-415000	INVESTMENT EARNINGS	1,000.00CR	0.00	918.02CR	81.98CR	0%	92%
310-419900	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	190,859.96CR	190,859.96	0%	0%
310-439000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	88,726.65CR	43,726.65	0%	197%
	TOTAL REVENUE	287,000.00CR	0.00	286,092.91CR	907.09CR	0%	100%
		=====	=====	=====	=====	=====	=====
310-911610	BIRF PRINCIPAL	270,000.00	0.00	270,000.00	0.00	0%	100%
310-912620	BIRF INTEREST	16,500.00	0.00	8,250.00	8,250.00	0%	50%
310-912621	BIRF FEES	500.00	0.00	550.00	( 50.00)	0%	110%
	TOTAL EXPENDITURES	287,000.00	0.00	278,800.00	8,200.00	0%	97%
		=====	=====	=====	=====	=====	=====
BUS DEPRECIATION							
421-320000	BEGINNING BALANCE	67,277.00CR	0.00	0.00	67,277.00CR	0%	0%
421-431200	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00	0.00	0%	0%
421-460000	TRANSFER FROM GENERAL FUND	38,780.00CR	0.00	0.00	38,780.00CR	0%	0%
	TOTAL REVENUE	106,057.00CR	0.00	0.00	106,057.00CR	0%	0%
		=====	=====	=====	=====	=====	=====
421-681500	BUS PURCHASE	106,057.00	0.00	0.00	106,057.00	0%	0%
	TOTAL EXPENDITURES	106,057.00	0.00	0.00	106,057.00	0%	0%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STUDENT ACTIVITY FUND							
238-320000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
		=====	=====	=====	=====	=====	=====
238-740300	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
		=====	=====	=====	=====	=====	=====
SCHOLARSHIP FUND							
710-320000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	1,000.00CR	1,000.00CR	6,000.00CR	14%	14%
710-415000	INTEREST EARNINGS	0.00	0.00	186.88CR	186.88	0%	0%
	TOTAL REVENUE	25,000.00CR	1,000.00CR	1,186.88CR	23,813.12CR	4%	5%
		=====	=====	=====	=====	=====	=====
710-740300	SCHOLARSHIPS AWARDED	25,000.00	0.00	2,000.00	23,000.00	0%	8%
	TOTAL EXPENDITURES	25,000.00	0.00	2,000.00	23,000.00	0%	8%
		=====	=====	=====	=====	=====	=====

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100	CASH IN BANK--GENERAL FUND	266,421.03	67,993.93CR	198,427.10
100-111109	PAYROLL CHECKING	0.00	0.00	0.00
100-111300	PETTY CASH	0.00	0.00	0.00
100-112100	INVESTMENTS--LGIP #1037	2,092,098.43	500,000.00CR	1,592,098.43
100-113100	TAXES RECEIVABLE	876.65	0.00	876.65
100-114100	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114200	RECEIVABLE	6,100.75CR	2,433.54	3,667.21CR
100-114230	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,353,295.36	565,560.39CR	1,787,734.97
100-211200	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000	ACCOUNTS PAYABLE	0.00	22,563.39CR	22,563.39CR
100-217100	SALARIES PAYABLE	0.00	0.00	0.00
100-217200	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350	SALES TAX PAYABLE - IDAHO	369.06CR	0.00	369.06CR
100-218351	WORKERS COMPENSATION PAYABLE	11,510.98	0.00	11,510.98
100-221100	DEFERRED REVENUES	4,004.77CR	0.00	4,004.77CR
100-320200	FUND BALANCE - GENERAL FUND	2,360,432.51CR	588,123.78	1,772,308.73CR
	TOTAL LIABILITIES & FUND BALANCE	2,353,295.36CR	565,560.39	1,787,734.97CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100	CASH IN BANK-NPT GRANTS & OTHERS	40,776.20	1,629.36CR	39,146.84
232-112100	LGIP	53,694.44	0.00	53,694.44
232-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	94,470.64	1,629.36CR	92,841.28
232-217100	SALARIES PAYABLE	0.00	0.00	0.00
232-217200	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000	ACCOUNTS PAYABLE	0.00	1,292.31CR	1,292.31CR
232-320200	FUND BALANCE - FUND 232	94,470.64CR	2,921.67	91,548.97CR
	TOTAL LIABILITIES & FUND BALANCE	94,470.64CR	1,629.36	92,841.28CR
NEZPERCE TRIBE JOB SKILLS				
235-111100	CASH IN BANK--NEZPERCE SPEC. SERV.	5,885.39	0.00	5,885.39
235-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	5,885.39	0.00	5,885.39
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-217100	SALARIES PAYABLE	0.00	0.00	0.00
235-217200	BENEFITS PAYABLE	0.00	0.00	0.00
235-320200	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	5,885.39CR	0.00	5,885.39CR
	TOTAL LIABILITIES & FUND BALANCE	5,885.39CR	0.00	5,885.39CR
STATE VOCATIONAL				
243-111100	CASH IN BANK--STATE VOC ED.	574.72CR	0.00	574.72CR
243-114100	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	574.72CR	0.00	574.72CR
243-211200	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-217100	SALARIES PAYABLE	0.00	0.00	0.00
243-217200	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200	FUND BALANCE - FUND 243	574.72	0.00	574.72
	TOTAL LIABILITIES & FUND BALANCE	574.72	0.00	574.72

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ARPA - ESSERF III				
250-111100	CASH - ESSERF III	13,082.36CR	475.21CR	13,557.57CR
250-114100	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
	TOTAL ASSETS	13,082.36CR	475.21CR	13,557.57CR
=====				
250-213000	ACCOUNTS PAYABLE - ESSERF III	0.00	2,736.72CR	2,736.72CR
250-217100	SALARIES PAYABLE	0.00	0.00	0.00
250-217200	BENEFITS PAYABLE	0.00	0.00	0.00
250-221000	DEFERRED REVENUE	0.00	0.00	0.00
250-320200	FUND BALANCE - ESSERF III	13,082.36	3,211.93	16,294.29
	TOTAL LIABILITIES & FUND BALANCE	13,082.36	475.21	13,557.57
=====				
CHAPTER I FUND				
251-111100	CASH IN BANK--TITLE I	64,060.13CR	19,313.43CR	83,373.56CR
251-114100	ASSISTANCE REC'BL--CHAPTER I	0.00	0.00	0.00
251-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	64,060.13CR	19,313.43CR	83,373.56CR
=====				
251-211200	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200	BENEFITS PAYABLE	0.00	0.00	0.00
251-221000	DEFERRED REVENUE	0.00	0.00	0.00
251-320200	FUND BALANCE - FUND 251	64,060.13	19,313.43	83,373.56
	TOTAL LIABILITIES & FUND BALANCE	64,060.13	19,313.43	83,373.56
=====				
CARES - ESSERF I				
252-111100	CASH - ESSER	0.00	0.00	0.00
252-114100	RECEIVABLE - ESSER	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
=====				
252-213000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200	FUND BALANCE - ESSER	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
=====				
CRRSA - ESSERF II				
254-111100	CASH - ESSERF II FUND	680.30CR	0.00	680.30CR
254-114100	RECEIVABLE - ESSERF II	0.00	0.00	0.00
	TOTAL ASSETS	680.30CR	0.00	680.30CR
=====				
254-213000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
254-217100	SALARIES PAYABLE	0.00	0.00	0.00
254-217200	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200	FUND BALANCE - ESSERF II	680.30	0.00	680.30
	TOTAL LIABILITIES & FUND BALANCE	680.30	0.00	680.30
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B FUND				
257-111100	CASH IN BANK-- PART B	13,917.80CR	13,842.57CR	27,760.37CR
257-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	13,917.80CR	13,842.57CR	27,760.37CR
		=====	=====	=====
257-211200	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200	FUND BALANCE - FUND 257	13,917.80	13,842.57	27,760.37
	TOTAL LIABILITIES & FUND BALANCE	13,917.80	13,842.57	27,760.37
		=====	=====	=====
PART B PRESCHOOL				
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	300.53CR	300.53CR	601.06CR
258-114100	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	300.53CR	300.53CR	601.06CR
		=====	=====	=====
258-211200	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200	FUND BALANCE - FUND 258	300.53	300.53	601.06
	TOTAL LIABILITIES & FUND BALANCE	300.53	300.53	601.06
		=====	=====	=====
MEDICAID FUND				
260-111100	CASH - MEDICAID FUND	53,928.52CR	0.00	53,928.52CR
260-111500	MEDICAID TRUST ACCOUNT	57,189.57	0.00	57,189.57
260-113100	MEDICAID RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	3,261.05	0.00	3,261.05
		=====	=====	=====
260-211200	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200	FUND BALANCE - MEDICAID FUND	3,261.05CR	0.00	3,261.05CR
	TOTAL LIABILITIES & FUND BALANCE	3,261.05CR	0.00	3,261.05CR
		=====	=====	=====
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100	TITLE IV-A CASH	1,517.43CR	1,517.42CR	3,034.85CR
261-114200	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	1,517.43CR	1,517.42CR	3,034.85CR
		=====	=====	=====
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100	SALARIES PAYABLE	0.00	0.00	0.00
261-217200	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200	FUND BALANCE - TITLE IV-A	1,517.43	1,517.42	3,034.85
	TOTAL LIABILITIES & FUND BALANCE	1,517.43	1,517.42	3,034.85
		=====	=====	=====

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
REAP				
262-111100	CASH IN BANK--REAP GRANT	0.00	2,948.10CR	2,948.10CR
262-114100	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	2,948.10CR	2,948.10CR
=====				
262-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100	SALARIES PAYABLE	0.00	0.00	0.00
262-217200	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200	FUND BALANCE - REAP	0.00	2,948.10	2,948.10
	TOTAL LIABILITIES & FUND BALANCE	0.00	2,948.10	2,948.10
=====				
T I T L E VI-A INDIAN EDUCATION				
267-111100	CASH IN BANK--TITLE VI-A	37,619.81CR	61,856.38CR	99,476.19CR
267-114100	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	37,619.81CR	61,856.38CR	99,476.19CR
=====				
267-211200	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	2,676,493.12CR	2,676,493.12CR
267-217100	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200	FUND BALANCE - TITLE VI-A	37,619.81	2,738,349.50	2,775,969.31
	TOTAL LIABILITIES & FUND BALANCE	37,619.81	61,856.38	99,476.19
=====				
J O M F U N D				
269-111100	CASH IN BANK--JOM	30,118.62	104.04CR	30,014.58
269-112100	INVESTMENTS - LGIP #2714	47,304.50	0.00	47,304.50
269-114100	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	77,423.12	104.04CR	77,319.08
=====				
269-213000	ACCOUNTS PAYABLE -- J O M	0.00	351.50CR	351.50CR
269-217100	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200	FUND BALANCE - JOM	77,423.12CR	455.54	76,967.58CR
	TOTAL LIABILITIES & FUND BALANCE	77,423.12CR	104.04	77,319.08CR
=====				
T I T L E IIA IMPV TEACH QUALITY				
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	1,745.40CR	1,857.04CR	3,602.44CR
271-114000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	1,745.40CR	1,857.04CR	3,602.44CR
=====				
271-211200	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100	SALARIES PAYABLE	0.00	0.00	0.00
271-217200	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200	FUND BALANCE - TITLE II-A	1,745.40	1,857.04	3,602.44
	TOTAL LIABILITIES & FUND BALANCE	1,745.40	1,857.04	3,602.44
=====				

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100	CASH - 21ST CENTURY LEARNING CENTER	4,617.96CR	5,778.26CR	10,396.22CR
273-114000	RECEIVABLE - 21ST CENTURY LEARNING CENTER	0.00	0.00	0.00
	TOTAL ASSETS	4,617.96CR	5,778.26CR	10,396.22CR
=====				
273-211200	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100	SALARIES PAYABLE	0.00	0.00	0.00
273-217200	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200	FUND BALANCE - 21ST CENTURY LEARNING CENTER	4,617.96	5,778.26	10,396.22
	TOTAL LIABILITIES & FUND BALANCE	4,617.96	5,778.26	10,396.22
=====				
GEAR-UP GRANT				
278-111100	CASH IN BANK--GEAR-UP GRANT	10,269.73CR	1,986.22CR	12,255.95CR
278-114000	REVENUE RECEIVABLE	7,812.24	0.00	7,812.24
	TOTAL ASSETS	2,457.49CR	1,986.22CR	4,443.71CR
=====				
278-211200	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100	SALARIES PAYABLE	0.00	0.00	0.00
278-217200	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200	FUND BALANCE - GEAR UP GRANT	2,457.49	1,986.22	4,443.71
	TOTAL LIABILITIES & FUND BALANCE	2,457.49	1,986.22	4,443.71
=====				
CORONAVIRUS RELIEF FUND				
284-111100	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
284-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
=====				
284-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100	SALARIES PAYABLE	0.00	0.00	0.00
284-217200	BENEFITS PAYABLE	0.00	0.00	0.00
284-221000	DEFERRED REVENUE	0.00	0.00	0.00
284-320200	FUND BALANCE - CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
=====				
CHILD NUTRITION				
290-111100	CASH IN BANK -- FOOD SERVICE	9,901.76CR	25,047.50CR	34,949.26CR
290-112100	LGIP	48,325.00	0.00	48,325.00
290-111300	PETTY CASH	30.00	0.00	30.00
290-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	38,453.24	25,047.50CR	13,405.74
=====				
290-211200	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000	ACCOUNTS PAYABLE	0.00	75.67CR	75.67CR
290-217100	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200	BENEFITS PAYABLE	0.00	0.00	0.00
290-221000	DEFERRED REVENUE	0.00	0.00	0.00
290-320200	FUND BALANCE - CHILD NUTRITION	38,453.24CR	25,123.17	13,330.07CR
	TOTAL LIABILITIES & FUND BALANCE	38,453.24CR	25,047.50	13,405.74CR
=====				



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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	46,190.32	0.00	46,190.32
310-112100	INVESTMENTS--BIR FUND #2770	73,766.86	0.00	73,766.86
310-113100	TAXES RECEIVABLE--NEZ PERCE CO.	14,225.67	0.00	14,225.67
310-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	134,182.85	0.00	134,182.85
310-211200	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100	BONDS PAYABLE	0.00	0.00	0.00
310-221000	DEFERRED REVENUES--NEZ PERCE CO.	12,826.61CR	0.00	12,826.61CR
310-320200	FUND BALANCE - BOND REDEMPTION FUND	121,356.24CR	0.00	121,356.24CR
	TOTAL LIABILITIES & FUND BALANCE	134,182.85CR	0.00	134,182.85CR
B U S D E P R E C I A T I O N				
421-111100	CASH IN BANK--BUS DEPRECIATION	67,277.00	0.00	67,277.00
421-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	67,277.00	0.00	67,277.00
421-211200	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200	FUND BALANCE - BUS DEPRECIATION	67,277.00CR	0.00	67,277.00CR
	TOTAL LIABILITIES & FUND BALANCE	67,277.00CR	0.00	67,277.00CR
S C H O L A R S H I P F U N D				
710-111100	CASH IN BANK -- SCHOLARSHIP FUND	5,000.00CR	5,000.00	0.00
710-112010	INV-- T.HIGHEAGLE-JOHNSON #1209	1,091.89	0.00	1,091.89
710-112015	INVESTMENTS -- MICHAEL BISBEE III #1502	2,977.64	0.00	2,977.64
710-112020	INVESTMENTS -- D HIGHEAGLE #1208	1,501.15	1,400.00CR	101.15
710-112025	INVESTMENTS-GENERAL SCHOLARSHIP #1503	685.52	0.00	685.52
710-112030	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040	INVESTMENTS--JEFF WILSON #2713	619.58	0.00	619.58
710-112050	INVESTMENTS--G. LEIGHTON #2715	5,719.66	1,000.00CR	4,719.66
710-112060	INVESTMENTS--ALEC REUBEN #3119	1,618.58	1,600.00CR	18.58
710-112075	LGIP - HELEN COLEMAN #1269	802.53	0.00	802.53
710-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	10,016.55	1,000.00	11,016.55
710-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-320200	FUND BALANCE - SCHOLARSHIP FUND	10,016.55CR	1,000.00CR	11,016.55CR
	TOTAL LIABILITIES & FUND BALANCE	10,016.55CR	1,000.00CR	11,016.55CR

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000	ACCOUNTS PAYABLE	0.00	22,563.39CR	22,563.39CR
232-213000	ACCOUNTS PAYABLE	0.00	1,292.31CR	1,292.31CR
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
250-213000	ACCOUNTS PAYABLE - ESSERF III	0.00	2,736.72CR	2,736.72CR
251-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	2,676,493.12CR	2,676,493.12CR
269-213000	ACCOUNTS PAYABLE -- J O M	0.00	351.50CR	351.50CR
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000	ACCOUNTS PAYABLE	0.00	75.67CR	75.67CR
310-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
ACCOUNTS PAYABLE		0.00	2,703,512.71CR	2,703,512.71CR

CASH IN BANK				
100-111100	CASH IN BANK--GENERAL FUND	266,421.03	67,993.93CR	198,427.10
232-111100	CASH IN BANK-NPT GRANTS & OTHERS	40,776.20	1,629.36CR	39,146.84
235-111100	CASH IN BANK--NEZPERCE SPEC. SERV.	5,885.39	0.00	5,885.39
243-111100	CASH IN BANK--STATE VOC ED.	574.72CR	0.00	574.72CR
246-111100	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100	CASH - ESSERF III	13,082.36CR	475.21CR	13,557.57CR
251-111100	CASH IN BANK--TITLE I	64,060.13CR	19,313.43CR	83,373.56CR
252-111100	CASH - ESSER	0.00	0.00	0.00
254-111100	CASH - ESSERF II FUND	680.30CR	0.00	680.30CR
257-111100	CASH IN BANK-- PART B	13,917.80CR	13,842.57CR	27,760.37CR
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	300.53CR	300.53CR	601.06CR
259-111100	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100	CASH - MEDICAID FUND	53,928.52CR	0.00	53,928.52CR
261-111100	TITLE IV-A CASH	1,517.43CR	1,517.42CR	3,034.85CR
262-111100	CASH IN BANK--REAP GRANT	0.00	2,948.10CR	2,948.10CR
267-111100	CASH IN BANK--TITLE VI-A	37,619.81CR	61,856.38CR	99,476.19CR
269-111100	CASH IN BANK--JOM	30,118.62	104.04CR	30,014.58
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	1,745.40CR	1,857.04CR	3,602.44CR
273-111100	CASH - 21ST CENTURY LEARNING CENTER	4,617.96CR	5,778.26CR	10,396.22CR
278-111100	CASH IN BANK--GEAR-UP GRANT	10,269.73CR	1,986.22CR	12,255.95CR
284-111100	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
290-111100	CASH IN BANK -- FOOD SERVICE	9,901.76CR	25,047.50CR	34,949.26CR
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	46,190.32	0.00	46,190.32
421-111100	CASH IN BANK--BUS DEPRECIATION	67,277.00	0.00	67,277.00
710-111100	CASH IN BANK -- SCHOLARSHIP FUND	5,000.00CR	5,000.00	0.00
TOTAL CASH IN BANK		239,452.11	199,649.99CR	39,802.12

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
000440	100-664311	000000	10/10/23	M24287	003401	SERVICE LOCKS	1	N	10-2023	126.98
000440	100-664312	000000	10/10/23	M24287	003401	SERVICE LOCKS	1	N	10-2023	126.97
	**SUB-TOTAL: ABLE LOCKSMITH									253.95
001310	100-623411	000000	10/10/23	T24254	16K9-RL1N-1K1H	USBC CABLES AND HDMI CABLES	1	N	10-2023	49.80
001310	100-623412	000000	10/10/23	T24254	16K9-RL1N-1K1H	USBC CABLES AND HDMI CABLES	1	N	10-2023	49.80
001310	100-622410	000000	10/10/23	E24150	16D9-MYC1-1FMW	LIBRARY BOOKS	1	N	10-2023	21.56
	**SUB-TOTAL: AMAZON CAPITAL SERVICES, INC.									121.16
001600	100-632390	000000	10/10/23	000000	84224	PROFESSIONAL LEGAL SERVICES	1	N	10-2023	97.50
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP									97.50
001710	267-515382	000000	10/06/23	H24373	AISES	PER DIEM SPOKANE 10/18-10/19	1	N	10-2023	88.50
	**SUB-TOTAL: ANGELA PICARD									88.50
002131	100-651311	000000	10/10/23	000000	1249	ADMIN FEE	1	N	10-2023	42.00
	**SUB-TOTAL: ASSETWORKS RISK MANAGEMENT									42.00
003610	100-632390	000000	10/10/23	000000	0034341	EAP 1 TO 4 VISITS	1	N	10-2023	261.45
	**SUB-TOTAL: BPA HEALTH									261.45
005025	267-515382	000000	10/10/23	H24363	AISES	PER DIEM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: CHARLIZE COOTES									88.50
005708	267-515382	000000	10/06/23	H24370	AISES	PER DIEM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: CLEVELAND BRONCHEAU									88.50
006268	250-512400	000000	10/10/23	M23177	232390	INTERCOM SYSTEM FINAL PAYEMENT	1	N	10-2023	2,736.72
	**SUB-TOTAL: COMPUNET, INC.									2,736.72
006460	269-515410	000000	10/10/23	H24349	09292023040067	CONSUMABLE SNACKS	1	N	10-2023	351.50
	**SUB-TOTAL: COSTCO									351.50
007440	100-632410	000000	10/10/23	D24342	09/22/23	REIMB. FOR COVID RAPID TESTS	1	N	10-2023	85.91
007440	100-632380	000000	10/10/23	D24306	NAFIS	REIMB. TRANSPORATION TO AND FROM F	1	N	10-2023	93.15
007440	100-632380	000000	10/10/23	D24306	NAFIS	REIMB. TRANSPORATION TO AND FROM F	1	N	10-2023	83.95
007440	100-632380	000000	10/10/23	D24306	NAFIS	REIMB. BAGGAGE FEES FOR DAVID AND C	1	N	10-2023	120.00
	**SUB-TOTAL: DAVID AIKEN									383.01
008060	100-512415	000000	10/10/23	E24093	1462902	ART SUPPLIES	1	N	10-2023	11.98
	**SUB-TOTAL: DICK BLICK COMPANY									11.98
009250	267-515382	000000	10/10/23	H24367	AISES	PER DIEM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: EMMA PADDLETY									88.50
011460	100-665310	000000	10/10/23	000000	182830AC-1	HANDICAP RESTROOM	1	N	10-2023	143.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC									143.00
011900	100-665310	000000	10/10/23	M23595	13-1243	SPOT SPRAY WEEDS	1	N	10-2023	1,995.00
011900	100-665310	000000	10/10/23	M23595	131227	SPOT SPRAY WEEDS	1	N	10-2023	400.00
011900	100-665310	000000	10/10/23	M23595	13-1242	BUG CONTROL	1	N	10-2023	695.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									3,090.00
012260	100-631310	000000	10/10/23	D24341	AS PER AGREEMENT	BUSINESS SERVICES - CLERK	1	N	10-2023	768.25
012260	100-651310	000000	10/10/23	D24341	AS PER AGREEMENT	BUSINESS SEVICES- BUSINESS MANAGER	1	N	10-2023	5,377.75
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305									6,146.00
012760	100-664412	000000	10/10/23	M24314	025445/4622803	MOUSE TRAPS AND GORILLA TAPE	1	N	10-2023	128.52
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES									128.52
013740	100-663310	000000	10/10/23	M23555	0826908	MONTHLY WATER	1	N	10-2023	42.91
013740	100-663310	000000	10/10/23	M23555	0834988	MONTHLY WATER	1	N	10-2023	32.88
	**SUB-TOTAL: IDAHO ICE									75.79
014843	267-515382	000000	10/10/23	H24364	AISES	PER DIEM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: ISIAS JOHNSON									88.50
015080	100-616300	000000	10/10/23	000000	162	OT SERVICES	1	N	10-2023	6,795.00
	**SUB-TOTAL: JACLYN CHAVEZ									6,795.00
015262	267-515382	000000	10/10/23	H23360	AISES	PER DIEM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: JAREEN HINES									88.50
015290	267-515381	000000	10/10/23	000000	COLLEGE VISITS	PER DIEM 09/24 MT	1	N	10-2023	100.30
	**SUB-TOTAL: JENIFER WILLIAMS									100.30
015360	232-515312	000000	10/10/23	H24282	NW BASKET WEAVERS	MILEAGE TACOMA, WA 10/27-10/29	1	N	10-2023	449.98
015360	232-515312	000000	10/10/23	H24282	NW BASKET WEAVERS	PER DIEM TACOMA, WA 10/27-10/29	1	N	10-2023	206.50
	**SUB-TOTAL: JENNY WILLIAMS									656.48
015725	267-515382	000000	10/06/23	H24377	AISES	PER DIEM 10/18	1	N	10-2023	88.50
	**SUB-TOTAL: JONATHAN VANWOERKOM									88.50
015910	267-515382	000000	10/06/23	H24372	AISES	PER DIEM SPOKANE 10/18	1	N	10-2023	2,675,153.82
	**SUB-TOTAL: JOSEPH PAYNE									2,675,153.82
016320	100-632310	000000	10/10/23	D24038	100223	SABG PROGRAM DIRECTOR GRANT ADMIN	1	N	10-2023	644.03
016320	100-632310	000000	10/10/23	D24039	100223	GRANT WRITER SERVICES	1	N	10-2023	1,000.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									1,644.03
019731	100-664311	000000	10/10/23	M24284	103209048	SERVIED ES BOILER	1	N	10-2023	378.00
019731	100-664312	000000	10/10/23	M24181	102578991	HS GYM RTU	1	N	10-2023	324.00
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICE LLC									702.00

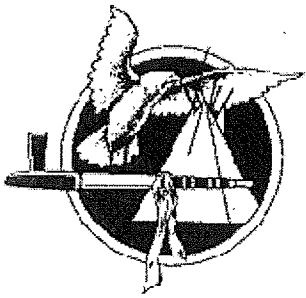
(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
019880	100-681311	000000	10/06/23	000000	326448	DOT, AND COLLECTION FEES	1	N	10-2023	128.00
	**SUB-TOTAL: MINERT & ASSOCIATES, INC.									128.00
020021	267-515382	000000	10/10/23	H24365	AISES	PER DIEM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: MONTGOMERY MILLER									88.50
021050	267-515382	000000	10/10/23	H24361	AISES	PER DIEM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: NEVAEH RUSSELL									88.50
024240	100-512440	000000	10/10/23	E24320	617	ECRI TRAINING 08/28/23	1	N	10-2023	1,800.00
	**SUB-TOTAL: REACH EDUCATION CONSULTING									1,800.00
024780	232-515312	000000	10/10/23	H24281	NW BAKSET WEAVERS	MILEAGE TACOMA, WA 10/27-10/29	1	N	10-2023	449.98
024780	232-515312	000000	10/10/23	H24281	NW BAKSET WEAVERS	PER DIEM TACOMA, WA 10/27-20/29	1	N	10-2023	185.85
	**SUB-TOTAL: RHONDA TAYLOR									635.83
026270	267-515382	000000	10/10/23	H24366	AISES	PER DIEM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: SETH WHITMAN									88.50
026705	267-515382	000000	10/10/23	H24369	AISES	PER DIEM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: SICILY TREETOP									88.50
027760	100-632390	000000	10/10/23	000000	LAPWAI SD 341	BACKGROUND/FINGERPRINT ESCROW AC	1	N	10-2023	500.00
	**SUB-TOTAL: STATE DEPT. OF EDUCATION									500.00
028480	100-664311	000000	10/10/23	000000	34676	WATER ANALYSIS AND TREATMENT	1	N	10-2023	240.00
	**SUB-TOTAL: SWATCO									240.00
028623	267-515382	000000	10/10/23	H24359	SPOKANE	PER DIEM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: TAWIYA ANDREWS									88.50
030780	290-710410	000000	10/10/23	F24033	03-3409065	ICE	1	N	10-2023	27.83
030780	290-710410	000000	10/10/23	F24033	03-3413584	ICE	1	N	10-2023	47.84
	**SUB-TOTAL: VALLEY FOODS									75.67
031550	267-515382	000000	10/10/23	H24368	AISES	PER DEIM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: WEETULU NISH									88.50
032118	267-515382	000000	10/10/23	H24362	AISES	PER DIEM 10/18 SPOKANE	1	N	10-2023	88.50
	**SUB-TOTAL: XAVIER RUSSELL									88.50
	***GRAND TOTAL - VENDOR COUNT: 40									2,703,512.71

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100	CASH IN BANK-- ASB	59,515.23	6,550.89	66,066.12
238-111110	PETTY CASH	1,600.00	0.00	1,600.00
238-111120	CASH - ELEMENTARY ASB FUND	11,480.77	0.00	11,480.77
238-112100	LGIP - ASB FUND #3120	19,782.81	0.00	19,782.81
238-114200	RECEIVABLE	0.00	0.00	0.00
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	TOTAL STUDENT BODY ASSETS	92,378.81	6,550.89	98,929.70
		=====	=====	=====
STUDENT BODY FUNDS				
238-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350	SALES TAX PAYABLE	958.71CR	365.24CR	1,323.95CR
238-223100	HIGH SCHOOL STUDENT BODY	6,921.19CR	0.00	6,921.19CR
238-223107	MIDDLE SCHOOL STUDENT BODY	1,345.53CR	0.00	1,345.53CR
238-223110	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125	CONCESSIONS	4,085.94CR	1,961.15CR	6,047.09CR
ATHLETIC FUNDS				
238-223200	GENERAL ATHLETIC FUND	27,133.46CR	124.14CR	27,257.60CR
238-223201	FOOTBALL	322.05CR	623.39CR	945.44CR
238-223202	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210	VOLLEYBALL	6,548.98CR	1,382.57CR	7,931.55CR
238-223211	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220	GIRLS BASKETBALL	0.00	60.21CR	60.21CR
238-223221	GIRLS BASKETBALL FUNDRAISERS	3,691.97CR	0.00	3,691.97CR
238-223230	BOYS BASKETBALL	4,164.04CR	0.00	4,164.04CR
238-223231	BOYS BASKETBALL FUNDRAISERS	0.00	0.00	0.00
238-223240	TRACK	254.34CR	0.00	254.34CR
238-223250	CHEER	307.29CR	832.26CR	1,139.55CR
238-223260	SOFTBALL	38.50CR	0.00	38.50CR
238-223261	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270	BASEBALL	38.50CR	0.00	38.50CR
238-223271	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280	GOLF	0.00	0.00	0.00
238-223285	WRESTLING	293.98CR	0.00	293.98CR
238-223286	WRESTLING FUNDRAISERS	3,834.44CR	420.00CR	4,254.44CR
CLASSES				
238-223400	STUDENT COUNCIL	1,909.19CR	0.00	1,909.19CR
238-223401	CLASS OF 2022	2,085.64CR	0.00	2,085.64CR
238-223402	CLASS OF 2023	2,235.13CR	0.00	2,235.13CR
238-223403	CLASS OF 2024	3,678.73CR	394.09CR	4,072.82CR
238-223404	CLASS OF 2025	654.09CR	0.00	654.09CR
238-223405	CLASS OF 2026	1,301.23CR	0.00	1,301.23CR
CLUBS				
238-223521	YEARBOOK	7,027.24	0.00	7,027.24
238-223523	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530	LIBRARY	811.29CR	0.00	811.29CR
238-223532	INDIAN CLUB	5,961.91CR	387.84CR	6,349.75CR
238-223533	BOOSTER CLUB	576.10CR	0.00	576.10CR
238-223534	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538	CLASS OF 2023 PARENTS FUNDRAISERS	0.00	0.00	0.00
238-223539	CLASS OF 2022 PARENTS FUNDRAISERS	0.00	0.00	0.00
238-223540	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541	PEP CLUB	390.37CR	0.00	390.37CR
238-223547	FFA	6,598.18CR	0.00	6,598.18CR
238-223549	AISES CONFERENCE	6,121.53CR	0.00	6,121.53CR
238-223553	BAND-MUSIC	1,305.60CR	0.00	1,305.60CR
238-223555	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556	BPA	3,206.03CR	0.00	3,206.03CR
238-223560	SEL EDUCATION PROJECTS	278.84CR	0.00	278.84CR
238-223561	CAP AND GOWN	194.90CR	0.00	194.90CR
238-223562	MAPP	56.92CR	0.00	56.92CR
238-223564	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223900	DUE TO STUDENT GROUPS	0.00	0.00	0.00
238-320200	FUND BALANCE	11,480.77CR	0.00	11,480.77CR
		-----	-----	-----
	TOTAL LIABILITIES & FUND BALANCE	111,328.63CR	6,550.89CR	117,879.52CR
		=====	=====	=====

REFR#	DESCRIPTION	AMOUNT	DATE
103249	HSVB GENESEE GATE	870.00CR	09/01/23
103250	HSVB GENESEE CONCESSION	908.00CR	09/01/23
103251	2 ADULT PASSES-ALLIA WILSON, CASEY GIBBONE	170.00CR	09/01/23
103252	ADULT PASS-ROB BROWN	85.00CR	09/01/23
103253	1 SAC, 1 ADULT-TRISTON, RENEE KONEN, ER3211	95.00CR	09/01/23
103254	NPT PAYROLL DONATION	11.00CR	09/01/23
103255	NPT PAYROLL DONATION	11.00CR	09/01/23
103256	SAC-RONI ARTHUR, 3210	25.00CR	09/06/23
103257	HSJVFB-KAMIAH GATE	262.00CR	09/06/23
103258	HSJVFB KAMIAH CONCESSION	267.25CR	09/06/23
103259	SAC AUSTIN HOUCHINS, ER2837	25.00CR	09/08/23
103260	11 SAC, PAID BY NPT	275.00CR	09/08/23
103261	2 SAC SOLD @GATE.JULIAN BARROS, CAIGE SAMMUELS	50.00CR	09/14/23
103262	HSFB-JV PRAIRIE, GATE	128.00CR	09/14/23
103263	HSVB JV PRAIRIE GATE TAX	664.00CR	09/14/23
103264	HSVB PRAIRIE CONCESSION	722.70CR	09/14/23
103265	SR PASS,STAN MARBLE, SAC JAMES PADDELT Y ER#214	67.00CR	09/14/23
103266	HSVB KAMIAH GATE	495.00CR	09/14/23
103267	HSVB KAMIAH CONCESSION	513.70CR	09/14/23
103268	HSVB KAMIAH CLUB SALES	247.00CR	09/14/23
103269	SAC KELLY CIRAME	25.00CR	09/14/23
103270	FUNDS TO PURCHASE T-SHIRTS FOR HOMECOMING FUND	241.97CR	09/14/23
103271	3 SAC, 1 ADULT EARL,QUENTEN,KAYLONI, VINC KIPP	160.00CR	09/15/23
103272	SAC AVIANA WHEELER	25.00CR	09/15/23
103273	SAC JALEIA SONNECH	25.00CR	09/15/23
103274	NPT PAYROLL DONATION	11.00CR	09/18/23
103275	ADULT PASS ANTHONY BRONCHEAU	85.00CR	09/18/23
103276	HSFB CV GATE	985.00CR	09/18/23
103277	HSFB CV CONCESSION	1,218.25CR	09/18/23
103278	HSVB TRIMATCH CONCESSION	341.70CR	09/18/23
103279	HSVB LOGOS GATE	406.00CR	09/19/23
103280	HSVB LOGOS CONCESSION	459.50CR	09/19/23
103281	MSVB SACAJAWEA GATE	501.00CR	09/19/23
103282	MSVB SACAJAWEA CONCESSION	162.00CR	09/19/23
103283	REGISTER MY ATHLETE 8-SAC	200.00CR	09/19/23
103284	3 SAC-KODI,KAIDYN & KENDYL GREENE ER2422	75.00CR	09/19/23
103285	2-SAC,1ADULT-CARMELO,CLARENCE ELLENWOOD,LABRON	135.00CR	09/20/23
103286	LCCU DONATION TO WRESTLING	250.00CR	09/26/23
103287	RAFFLE TICKET SALE-WRESTLING FUNDRAISER	50.00CR	09/26/23
103288	RAFFLE TICKETS WRESTLING FUNDRAISER	50.00CR	09/26/23
103289	RAFFLE TICKETS WRESTLING FUNDRAISER	140.00CR	09/26/23
103290	SAC-FARRELL HAYES, ER2875	25.00CR	09/27/23
103291	HSVB CV GATE	623.00CR	09/27/23
103292	HSVB CV CONCESSION	798.50CR	09/27/23
103293	NPT PAYROLL DONATION	11.00CR	09/27/23
103294	DISTRICT RMBRS-CAT INS IHSAA ATHLETICS	642.00CR	09/27/23
103295	SENIOR TRIBAL MEMBER ACTIVITY PASS	42.00CR	09/27/23
103296	MSVB PULLMAN GATE	277.00CR	09/28/23
103297	MSVB PULLMAN CONCESSION TAX	194.25CR	09/28/23
103298	HSVB POTLATCH GATE	488.00CR	09/29/23
103299	HSVB POTLATCH CONCESSION	774.50CR	09/29/23
103300	HSVB POTLATCH CLUB SALES	206.50CR	09/29/23
513301	RAFFLE TICKETS WRESTLING FUNDRAISER	140.00CR	09/29/23
513302	2 SAC-LONDON GREENE, DAVE CORDELL, ER3276	50.00CR	09/29/23
*** TOTAL		15,709.82CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
006129	IHSAA	35.00	09/01/23	IHSAA COACHES CARD
006130	CULDESAC QRU	600.00	09/06/23	PARAMEDIC SRVCS, SEPT 5TH GAME, JV-KAMIAH
006131	IDAHO BEVERAGES	652.00	09/08/23	AUGUST CONCESSION
006132	IDAHO BEVERAGES	1,180.00	09/08/23	AUGUST CONCESSION
006133	AMAZON CAPITAL SERVICES, INC.	122.60	09/08/23	HOMECOMING SUPPLIES
006134	JENNY WILLIAMS	131.99	09/19/23	RMBRS IND CLUB SUPPLIES
006135	KRISTIN LEGG	280.00	09/19/23	PHOTOBOOTH FOR HOMECOMING DANCE
006136	URM STORES, INC.	2,247.93	09/19/23	AUGUST CONCESSION OPEN PO
006137	AMAZON CAPITAL SERVICES, INC.	282.78	09/19/23	OFFICE SUPPLIES
006138	CULDESAC QRU	400.00	09/26/23	9/25 PARAMEDIC SERVICES
006139	FLORAL ARTISTRY	79.60	09/26/23	HOMECOMING FLOWERS
006140	IDAHO RECOGNITION PRODUCTS LLC	126.95	09/26/23	LETTERMAN'S JACKET-JERUMYU HERNANDEZ
006141	WALSWORTH PUBLISHING COMPANY	1,417.50	09/26/23	FIRST DEPOSIT 2024 YEARBOOKS
006142	ALEXANDER JACKSON	278.00	09/27/23	HOMECOMING T-SHIRTS-SOPHMORE CLASS
***	TOTAL	7,834.35		



**LAPWAI ELEMENTARY SCHOOL**

LAPWAI SCHOOL DISTRICT #241

Box 247

Lapwai ID 83540

(208) 843-2960/2952

To: Board of Trustees  
From: Teri Wagner  
Date: October 11, 2023  
RE: October Board Back-Up

**Building Documents Attached**

- Attendance
- Family Contacts
- Classroom Observations
- Faculty Meeting Agendas
- Professional Learning Agendas
- Enrollment
- Financial Statements

**Professional Learning Topics**

- Individual Professional Learning Plans
- Classified Faculty Self-Assessment and Goal Setting
- Student Growth Goals and Action Plans
- Health and Safety
- Empowering Professional Learning Teams
- ECRI Intervention Training and Implementation
- *i-Ready* Math Implementation
- Benchmark Assessments and Diagnostic Testing
- Intervention Planning, Goal Setting, and Implementation

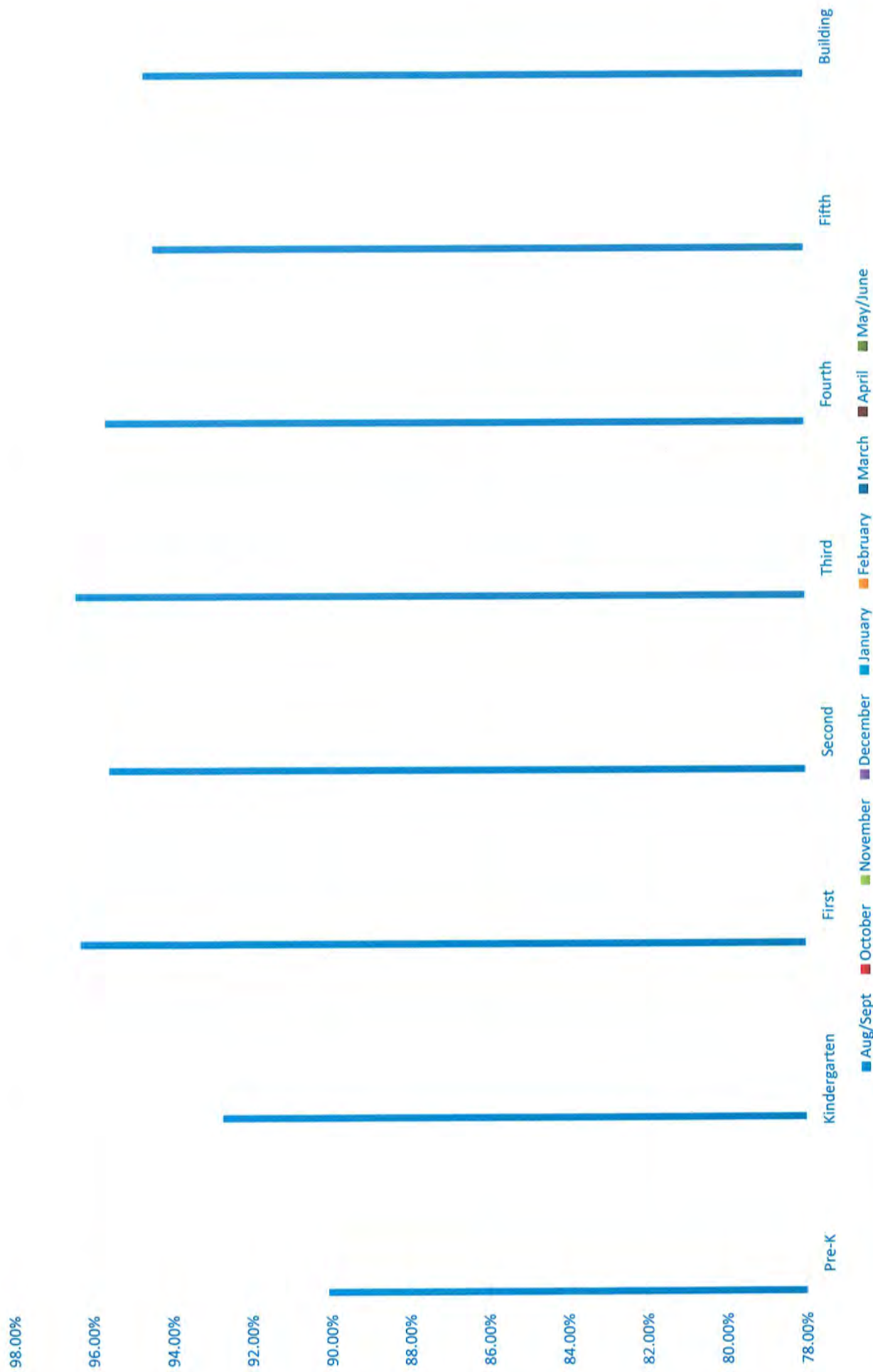
**Family/Community Involvement**

- Individual Student Pictures
- Native Culture and Language Team Professional Development
- Student Success Assemblies - October

*Together, we ensure all students will reach their full potential.*

*kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu'cíukwenin'.*





LAPWAI ELEMENTARY SCHOOL  
ATTENDANCE  
2022/2023

**Classroom Observations, Walkthroughs, and/or Conferences**  
**2023-2024**  
**First Semester**

	9/05	9/12	9/19	10/3	10/10	10/17	10/24	10/30	11/7	11/14	11/21	11/28	12/05	12/12
Arthur	w			w										
Baldwin	w		w											
Beckman	w	o	w	o										
Blyleven	w		w	o										
Calkins	w	o	w	o										
Hays	w		w	w										
Hillman	w	o	w											
McKarcher	w		w	w										
Melton	w		w	w										
Paris	w	o	w											
Rabaiotti	w	o	w	o										
Raml	w		w											
Shaffer	w		w											
Sliger	w	o	w	w										
Stamper	w		w	w										
Woodford	w		w											

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

Family, Community, School Partnerships Contact Report 2023-2024

	Aug/Sept	Oct	Nov	Dec/Jan	Feb	Mar	April	May/June	Totals
Mrs. Bonner	168								
Mrs. Sliger	128								
Mrs. Stamper	134								
Mrs. Paris	109								
Ms. Rabaiotti	166								
Ms. Calkins	100								
Mrs. Hillman	173								
Mrs. Beckman	144								
Mrs. Hays	164								
Mr. Blyleven	125								
Mr. Woodford	111								
Mrs. Baldwin									
Mrs. Arthur	126								
Mrs. Melton	50								
Mrs. Wagner	96								
<b>Total</b>	1,794								

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

# October 6

## **Conversation about Instruction Following an Observation**

**Please Plan on about 25 Minutes**

**Keep Your IPLP in Mind**

**Conversation will include dialog focused the following:**

### **Teacher's Lesson Aim**

Explain the learning intention and success criteria of the observed lesson.

### **Teacher's Aim for the Conversation**

Share what you hope to get from the conversation about the observed lesson.

### **Teacher Comment on What's Going Well**

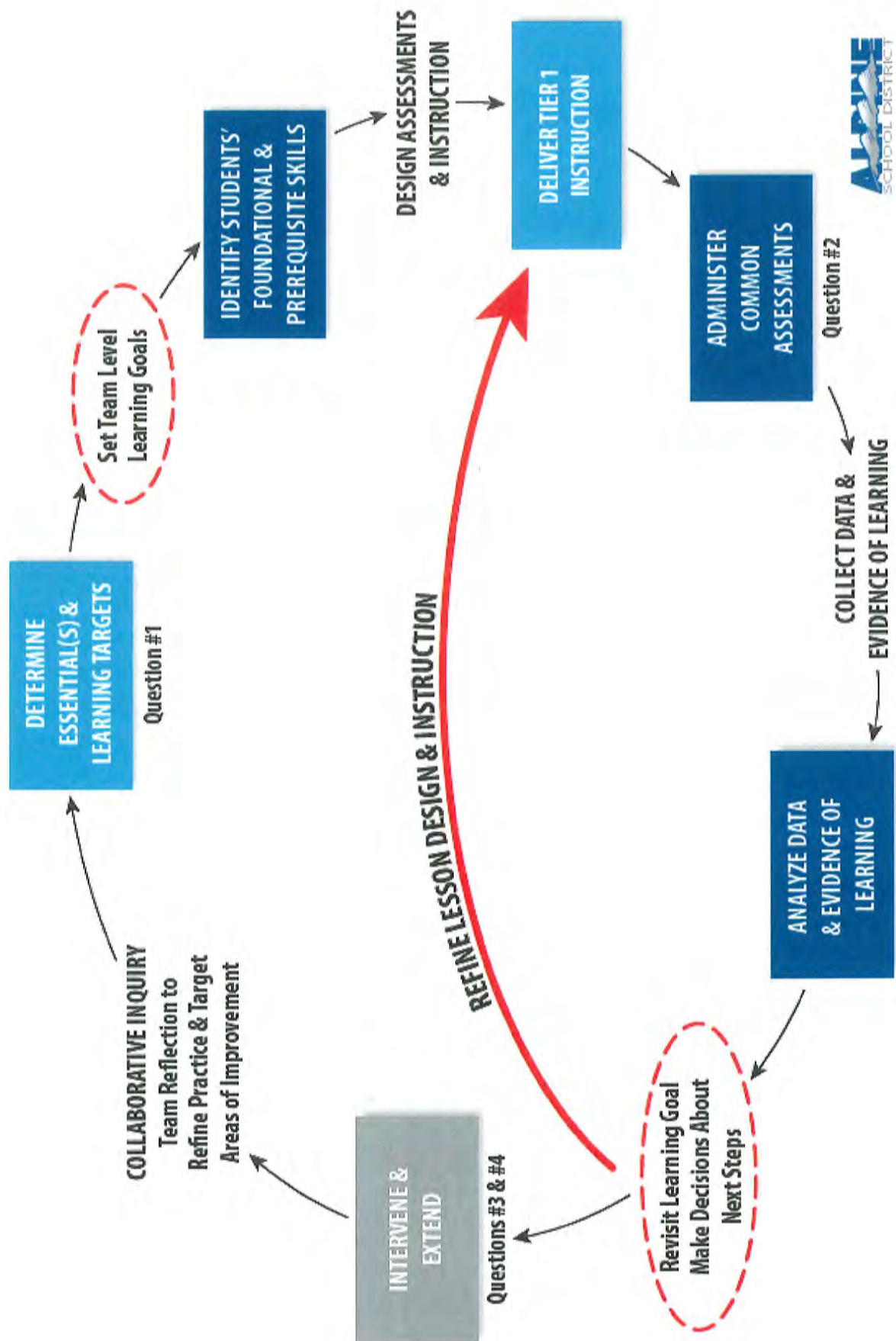
What went well in the lesson and/or what has been going well overall?

### **Determine Challenges**

Reflect on parts of the lesson that could be strengthened. Were there any parts of the lesson that you feel might have been more effective?

### **Collaborate to Determine Next Steps**

# PLC RESULTS CYCLE



## REQUIREMENTS AT A GLANCE

### PROFESSIONAL ENDORSEMENT REQUIREMENTS – IN STATE

Years of Certificated Teaching in Idaho	3 years or more
Meet PE Performance Criteria: <ul style="list-style-type: none"> <li>Overall rating of Proficient</li> <li>No components rated Unsatisfactory</li> <li>Majority of students have met student achievement/success targets</li> </ul>	2 of the 3 previous years, or the 3 <sup>rd</sup> year
Individualized Professional Learning Plan	Yes
Local Education Agency Recommendation	Yes

### ADVANCED PROFESSIONAL ENDORSEMENT REQUIREMENTS – IN STATE

Years of Certificated Teaching in Idaho	8 years or more
Hold Professional Endorsement	5 years or more
Meet PE Performance Criteria: <ul style="list-style-type: none"> <li>Overall rating of Proficient</li> <li>No components rated Unsatisfactory</li> <li>Majority of students have met student achievement/success targets</li> </ul>	4 of the 5 previous years, or the 3 <sup>rd</sup> , 4 <sup>th</sup> and 5 <sup>th</sup> years.
Meet APE Performance Criteria: <ul style="list-style-type: none"> <li>Overall rating of Proficient</li> <li>No components rated Unsatisfactory or Basic</li> <li>Overall rating of Distinguished in Domain II or Domain III, or equivalent for Pupil Service staff</li> <li>75% + of students have met student achievement/success targets</li> </ul>	3 of the 5 previous years
Served in an additional building or district leadership role	3 of the 5 previous years
Individualized Professional Learning Plan	Yes
Local Education Agency Recommendation	Yes

### PROFESSIONAL ENDORSEMENT REQUIREMENTS – OUT OF STATE

Held a certificate in a compact member state	Requirement met through proof of out-of-state certification for 3 years or more
Years of certificated teaching in a compact member state	Requirement met by proof of out-of-state employment for 3 years or more
Local Education Agency Recommendation	Yes

### ADVANCED PROFESSIONAL ENDORSEMENT REQUIREMENTS – OUT OF STATE

Held a certificate in a compact member state	Requirement met through proof of out-of-state certification for 9 years or more
Years of certificated teaching in a compact member state	Requirement met by proof of out-of-state employment for 9 years or more
Local Education Agency Recommendation	Yes

Teacher: Student Growth Goal 2023-2024 SMART Goal Worksheet				
<b>EXAMPLES</b> <b>ELA</b> Forty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading fluency as measured by Fall 2023 to Spring 2024 Dibels 8/STAR CBM Benchmark Assessment. Lapwai Elementary students grades K-3 scoring at or above benchmark will increase 6 percentile points as measured by the Fall 2023–Spring 2024 IRI. Lapwai Elementary students grades K-3 scoring well below benchmark will decrease 10 percentile points as measured by the Fall 2023–Spring 2024 IRI. <b>Math</b> Fifty-five percent of Lapwai Elementary School students grades K-5 will meet or exceed typical growth as measured by Fall 2023 to Spring 2024 I-Ready Math Assessment.	Student Growth Goal:	Action Steps	Who is responsible/involved?	Target Date or Timeline
		Data analyzing		
		Student goal setting		
		Intervention planning and adjusting		
		Progress monitoring		
		Reflecting to refine action plan		
				Evidence of Effectiveness

Teacher: Student Growth Goal 2023-2024 SMART Goal Worksheet				
Student Growth Goal:	Action Steps	Who is responsible/involved?	Target Date or Timeline	Evidence of Effectiveness



# Professional Learning Agenda

## September 29, 2023

### 1:25-Faculty Meeting

- 504 Concerns-Kristen
- Dyslexia College Credit for Recertification
- Report of Injury or Illness
- Building SMART Goals

#### ELA

Forty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by Fall 2023 to Spring 2024 Dibels/STAR CBM Benchmark Assessment.

#### Math

Fifty Five percent of Lapwai Elementary School students grades K-5 will meet or exceed typical growth as measured by Fall 2023 to Spring 2024 i-Ready MATH Assessment.

- Good of the Group

### Goal

Use self-assessment of practice and the *Framework for Teaching* to write Individual Professional Learning Plan (IPLP)

- SMART Goal (specific, measurable, attainable, relevant, time-bound)
- professional study
- observation
- feedback

### EXAMPLES OF SMART GOALS

I will improve the quality of questioning and discussion techniques from proficient to distinguished during the 2022-2023 school year by specifically engaging students in their own question formation, topic initiation, challenging of one another's ideas, and making unsolicited contributions. During whole group and small group instruction I will move self-reflection, walk-through, and principal evaluation data from proficient to distinguished.

During the 2022-2023 school year, I will improve the my skills in setting and communicating instructional outcomes (learning intentions and success criteria) from basic to proficient performance as evidenced by my pre and post self-assessments of 3a Communicating with Students in the Danielson Framework for Teaching.

During the 2022-2023 school year, my goal is to enhance my ability to manage classroom behaviors as evidenced by my move from basic to proficient on the results of my May 2023 formal evaluation.

## Leadership Team Agenda

Monday, September 25, 2023

LT Member	Sign in
Kelly Hillman	
Jen Becker	
Cassie Hays	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	

**Time:** 3:40-7:00 PM (210 minutes)

**Location:** Room 215

**Dinner:** Provided

**Bring:** Snacks and Drinks  
Device to Access DATA

### Our Team Norms

- ⬇ Remain data driven, present, and focused
- ⬇ Refuse to admire problems and insist on solutions
- ⬇ Ensure balanced, respectful, and effective communication

1. Quick review of norms and minutes from last meeting (5 minutes)
2. Celebrations and good of the group (10 minutes)
3. ASP-Beau (10 minutes)
4. Study K - 3<sup>rd</sup> grade Istation assessment data and complete data table (5 minutes)
5. Study fluency and accuracy data and complete data table (20 minutes)
6. Study K - 5<sup>th</sup> grade i-Ready MATH data and complete data table (20 minutes)

Percent of Students at Each Grade Level Meeting Benchmark 2023-2024									
	Fluency and Accuracy					Istation		i-Ready	
	Letter Naming Fluency	Letter Sound Fluency		Oral Reading Fluency	Oral Reading Accuracy	ISIP			
K									
1									
2									
3									
4									
5									

Orange=Fall Scores

7. Write Goals for 2023-2024 (40 minutes)

**2022-2023 GOALS**

**ELA**

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by Fall 2022 to Spring 2023 RCBM Benchmark Assessment.

GOAL MET-51% of students made expected growth in reading measured by RCBM.

**Math**

All Lapwai Elementary classrooms grades 1-5 will meet or exceed an average 1.0 Grade Equivalent (GE) growth as measured by Fall 2022 to Spring 2023 STAR MATH Assessment.

GOAL MET- Average grade equivalent growth was 1.2 years.

**PBIS**

School-wide discipline referrals for the infraction of physical aggression will decrease by 10% from the first quarter to the fourth quarter of the 2021-2022 school year, as evidenced by data collected in the School-wide Information System (SWIS).

GOAL MET-Physical aggression decreased by 15% from the first quarter to fourth quarter.

8. Plan for Professional Learning Teams (30 minutes)

- Report from each Grade Level Band +
- Devise Action Plan for Best Practice Implementation

9. Plan Professional Learning for September/October 2023 (60 minutes)

Classroom Teachers and Dawn, Reading Interventionists, Kindergarten Interventionists

- IPLPs (study, observe, seek, give, receive, and act on feedback)
- Student Growth Goals (STAR CBM, Istation, i-Ready, SICA, Data PD)
- Analyze Data and Plan Interventions
- Grade Level Intervention Meetings (Tier II and Tier III) 2<sup>nd</sup> and 4<sup>th</sup> Fridays
- Classified Evaluation Tool

- ECRI, STAR CBM, Dibels 8, Characteristics of Dyslexia
- I
- -Ready
- Grade Level Data/Planning/Assessment Meetings
- Grade Level Band/Building Level Content Meetings
- Safety
- Cultural Standards/Nez Perce Pedagogy

September 29

- *Plan and Write IPLPs*
- *Implement Grade Level Intervention Meetings (Tier II and Tier III) 2<sup>nd</sup> and 4<sup>th</sup> Fridays*
- *Review Classified Evaluation Tool*
- *Implement ECRI*
- *Perfect i-Ready*

October 6

October 13

- *Implement Grade Level Intervention Meetings (Tier II and Tier III) 2<sup>nd</sup> and 4<sup>th</sup> Fridays*

October 20

October 27 Grading Day

10. Set date and develop agenda for next LT meeting and evaluate meeting effectiveness (10 minutes)

# Analyzed Business Checking - PF

Account number: 801013418 ■ September 1, 2023 - September 30, 2023 ■ Page 1 of 2



LAPWAI SCHOOL DISTRICT #341  
LAPWAI ELEMENTARY SCHOOL  
STUDENT BODY  
404 S MAIN ST  
LAPWAI ID 83540-6131

## Questions?

Call your Customer Service Representative  
1-800-AT WELLS (1-800-878-6253)  
5:00 AM TO 6:00 PM PT

Online: [wellsfargo.com](https://www.wellsfargo.com)

Write: Wells Fargo Bank  
P.O. Box 6995  
Portland, OR 97208

Board  
Back-up  
Oct. 23

## Account summary

### Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$11,234.77	\$0.00	-\$161.81	\$11,072.96

## Debits

### Checks paid

Number	Amount	Date
3827	161.81	09/29

\$161.81 Total checks paid

\$161.81 Total debits

## Daily ledger balance summary

Date	Balance	Date	Balance
08/31	11,234.77	09/29	11,072.96

Average daily ledger balance \$11,223.98

## Limits to your Card

Effective on or after August 28, 2023 in Selected Terms and Conditions for

- Wells Fargo Consumer debit and ATM cards
- Wells Fargo Campus debit and ATM cards
- Wells Fargo Business debit, ATM, and deposit cards
- Wells Fargo Advisors debit cards

In the section titled "Using your card," under subsection titled "Daily limits and funds available for using your Card" bullet titled "The limits for your Card" is deleted and replaced with:



---

The limits for your Card: We provide you your daily ATM withdrawal and purchase limits when you receive your Card. You can confirm your Card's daily limits by signing on to Wells Fargo Online or the Wells Fargo Mobile® app, or calling us at the number listed in the "Contact Us" section. Note: For security reasons there may be additional limits on the amount, number, or type of transactions you can make using your Card, including the geographic location of the ATM or merchant.

Please see the Wells Fargo debit and ATM card terms and conditions applicable to your card, which can be found at [www.wellsfargo.com/debit-card/terms-and-conditions](http://www.wellsfargo.com/debit-card/terms-and-conditions).

Date	Checks	Deposits	Balance
Beginning Balance			
9/1/23			\$ 11,234.77
9/29/23	\$161.81		\$11,072.96
9/30/23 Ending Balance			\$ 11,072.96

## Enrollment Summary: Federal Ethnicity and Race Report

View:  
Federal Ethnicity and Race

Students:  
☐ All Active Enrollments  
☒ Current Selection

Date:  
11/3/2023

Grade Level	Total in Grade	01 – American Indian or Alaska Native	02 – Asian	03 – Black or African American	04 – Native Hawaiian or Pacific Islander	05 – White	Hispanic/Latino	Two or More Race Categories	Unspecified
-1	10 M 7 / F 3	7 M 4 / F 3	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	3 M 3 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
0	40 M 22 / F 18	35 M 19 / F 16	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	3 M 1 / F 2	1 M 1 / F 0	1 M 1 / F 0
1	42 M 25 / F 17	30 M 21 / F 9	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	2 M 0 / F 2	8 M 3 / F 5	2 M 1 / F 1	0 M 0 / F 0
2	44 M 16 / F 28	34 M 14 / F 20	0 M 0 / F 0	0 M 0 / F 0	1 M 0 / F 1	1 M 0 / F 1	4 M 0 / F 4	4 M 2 / F 2	0 M 0 / F 0
3	33 M 17 / F 16	22 M 12 / F 10	0 M 0 / F 0	1 M 0 / F 1	0 M 0 / F 0	6 M 4 / F 2	3 M 1 / F 2	1 M 0 / F 1	0 M 0 / F 0
4	37 M 22 / F 15	32 M 18 / F 14	0 M 0 / F 0	1 M 1 / F 0	0 M 0 / F 0	1 M 1 / F 0	1 M 0 / F 1	2 M 2 / F 0	0 M 0 / F 0
5	42 M 27 / F 15	31 M 21 / F 10	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	3 M 2 / F 1	4 M 2 / F 2	4 M 2 / F 2	0 M 0 / F 0
Total	248 M 136 / F 112	191 M 109 / F 82	0 M 0 / F 0	2 M 1 / F 1	1 M 0 / F 1	16 M 10 / F 6	23 M 7 / F 16	14 M 8 / F 6	1 M 1 / F 0

The Federal Ethnicity and Race view displays aggregate student data as required by the Federal Ethnicity and Race Categories from the U.S. Department of Education. See the help for more information.

**Legend**  
 Icons Date Entry





# LAPWAI SCHOOL DISTRICT Special Forces Team

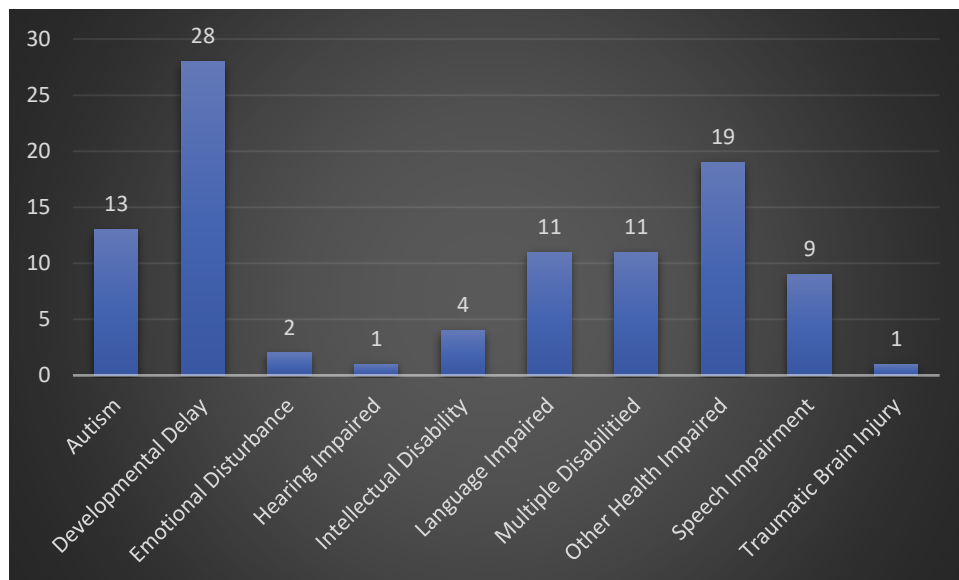
Board Back-Up  
October 2023

In our role as educators and advocates, it is essential to uphold the unwavering belief in the immeasurable potential of our special education students. Every student possesses distinct strengths, talents, and passions, and it's our duty to highlight and cultivate these attributes throughout their educational journey. We pledge to relentlessly work towards removing any barriers that might prevent them from reaching their utmost capabilities. It's vital that we move away from any practices that might label our students as "less than" or isolate them based solely on the challenges their disabilities might present within the classroom.

Rather, we must embrace educational approaches that celebrate our students as the curious, inventive minds that they are. Our educators should be seen not just as teachers but as advocates—champions dedicated to unveiling and celebrating the brilliance within each student. With this collective vision of recognizing the endless potential of our special education students, we lay the foundation for a more enriched and inclusive academic horizon.

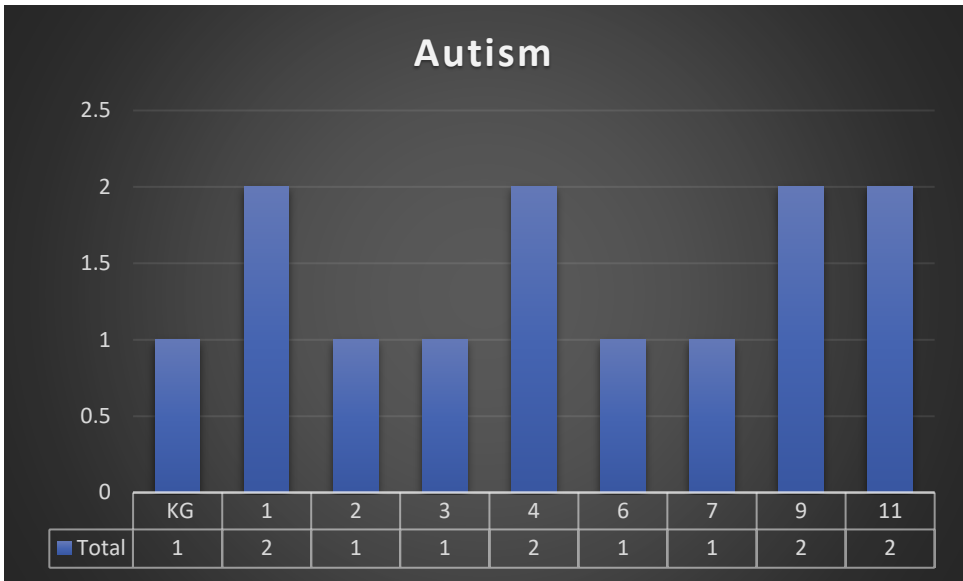
*Lori Ravét, Special Education Director, Lapwai School District*

The Individuals with Disabilities Education Act (IDEA) is a U.S. federal law that ensures students with disabilities receive the special education and related services they require. The Lapwai Special Education Program provides services to 99 students, representing 19% of the total student population. The table below outlines the primary disability areas for which our students qualify for special education assistance.

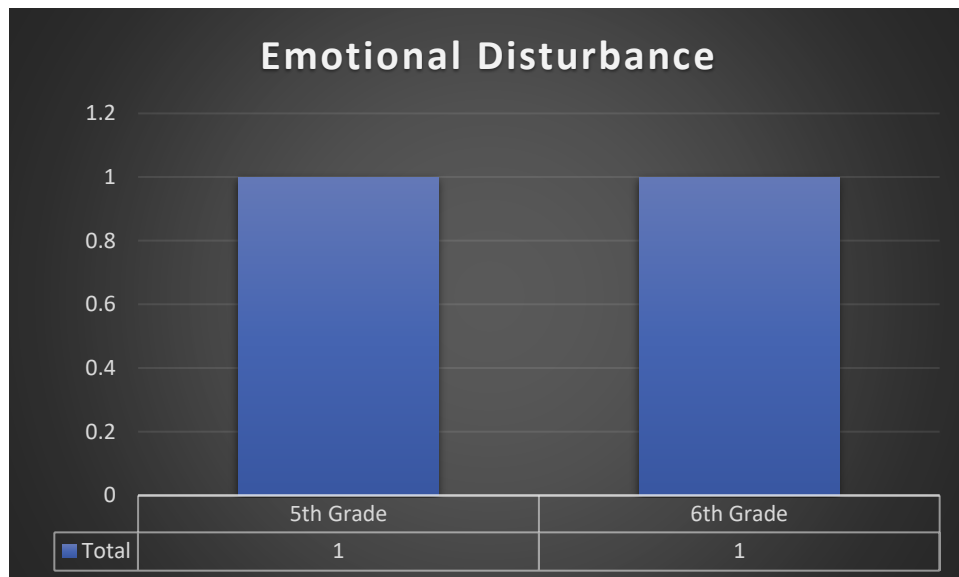


Under IDEA, there are 13 categories of disabilities. The following is a brief description of each and the number of students our Special Education Program serves in each category:

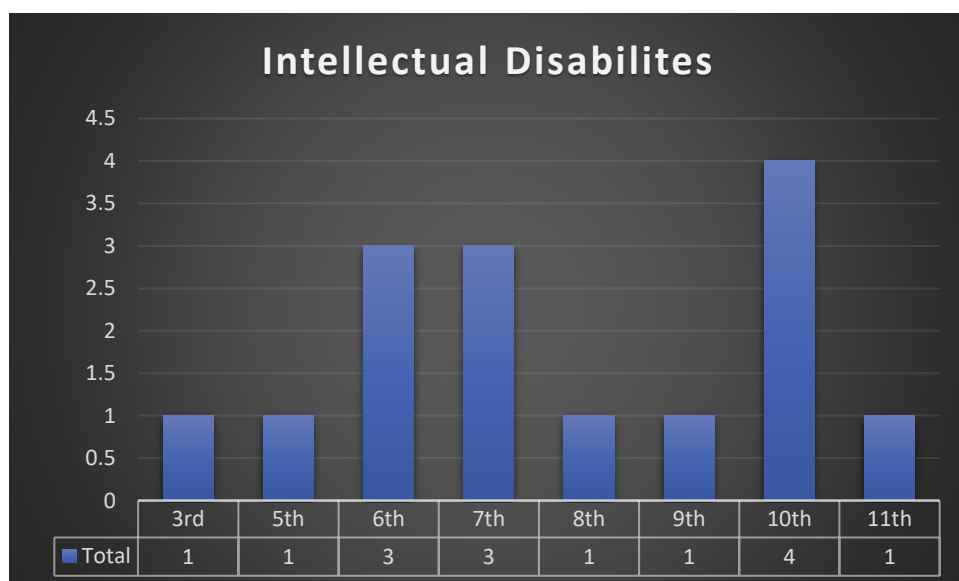
- 1. Autism: This encompasses a range of conditions characterized by challenges with social skills, repetitive behaviors, and communication difficulties. At present, the Lapwai Special Education Program is supporting 13 students classified under the primary category of Autism, accounting for 3% of the total student body. These students have been assigned to the grades indicated in the table provided below.



- 2. Deaf-Blindness: This involves simultaneous hearing and visual impairments, creating unique needs that can't be accommodated by addressing just one of the impairments. The Lapwai School District does not currently serve any students in this category.
- 3. Deafness: A severe hearing impairment that adversely affects educational performance and isn't improved with amplification. At this time, the Lapwai School District does not have any students enrolled in this particular category.
- 4. Emotional Disturbance: This includes conditions like schizophrenia and mood disorders but doesn't apply to children who are socially maladjusted, unless they also have an emotional disturbance. Within the Lapwai School District, we provide services to two students who have been identified with Emotional Disturbance. Please refer to the table below for details regarding their respective grade placements.

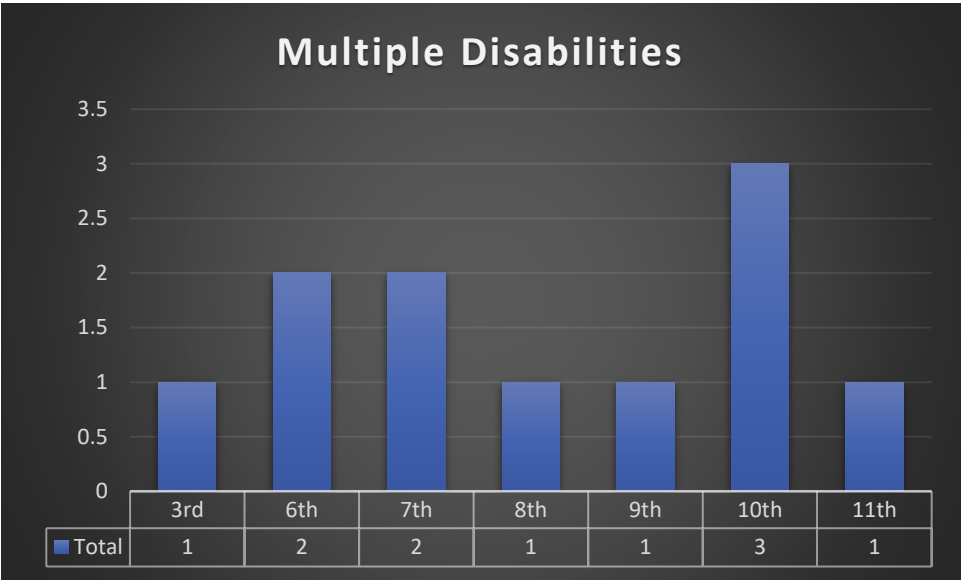


5. **Hearing Impairment:** This involves permanent or fluctuating impairment in hearing, but isn't as severe as deafness. Within the Lapwai School District, we presently provide specialized services for a single student in the 12th grade with a primary classification of Hearing Impairment. It's crucial to highlight that we also have several other students with varying degrees of hearing loss. However, their specific needs do not currently meet the criteria for classification in this category.
6. **Intellectual Disability:** Characterized by significantly below-average intellectual functioning and adaptive behavior, it manifests before the age of 18. The following table contains the 15 students (3% of student body) served by grade who are identified with an intellectual disability or with a multiple disability that includes an intellectual disability. In the table provided below, you will find information about the 15 students, comprising 3% of the student body, who receive services and are identified as having an intellectual disability or a multiple disability that includes an intellectual disability, categorized by grade.

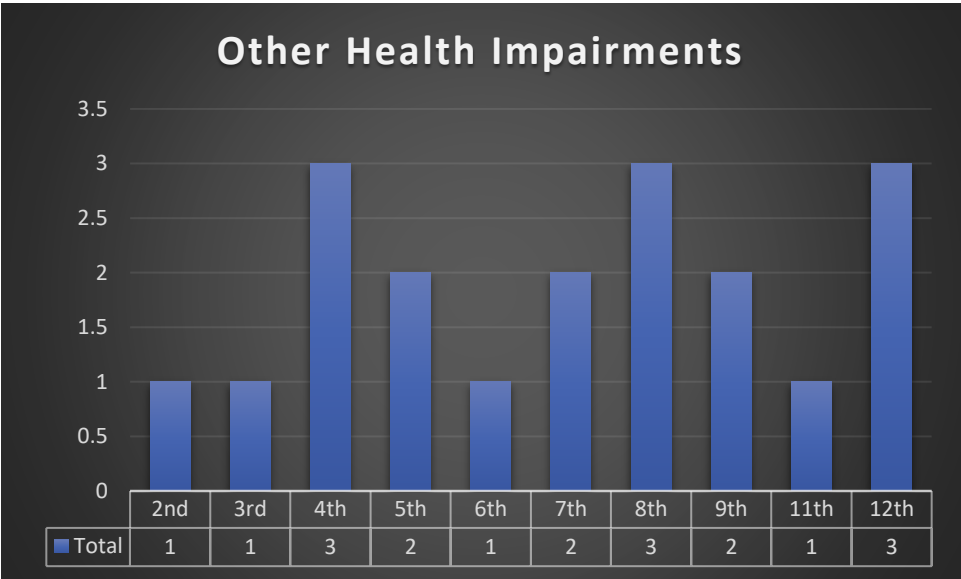


7. **Multiple Disabilities:** This means concurrent impairments (e.g., intellectual disability and blindness), the combination of which results in educational needs that can't be met by addressing just one of the impairments.

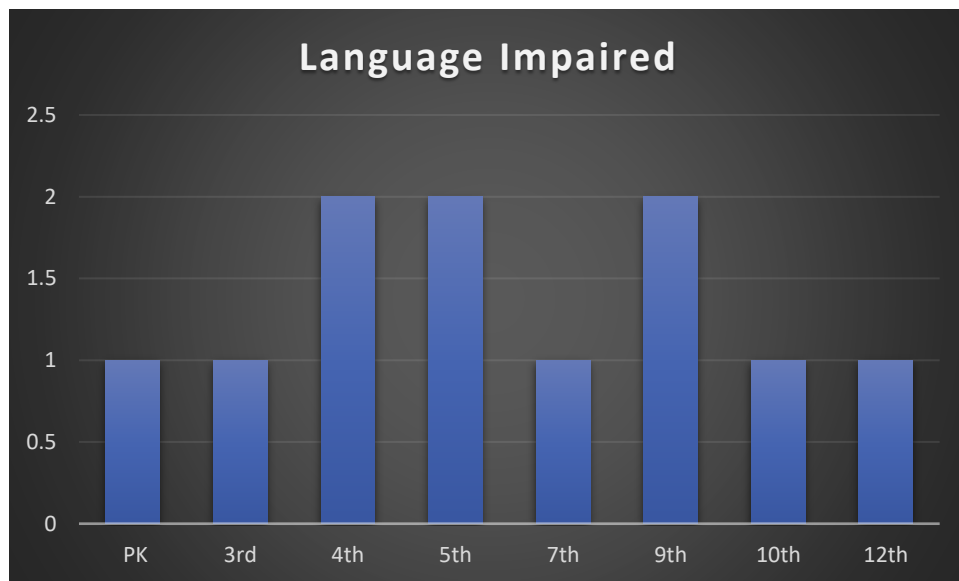
Among the students within the Lapwai Special Education program, 11 of them (comprising 2% of the student body) are categorized as having Multiple Disabilities, with the most common pairing being an Intellectual Disability and Language Impairment. The table provided below details the grades where these students are served.



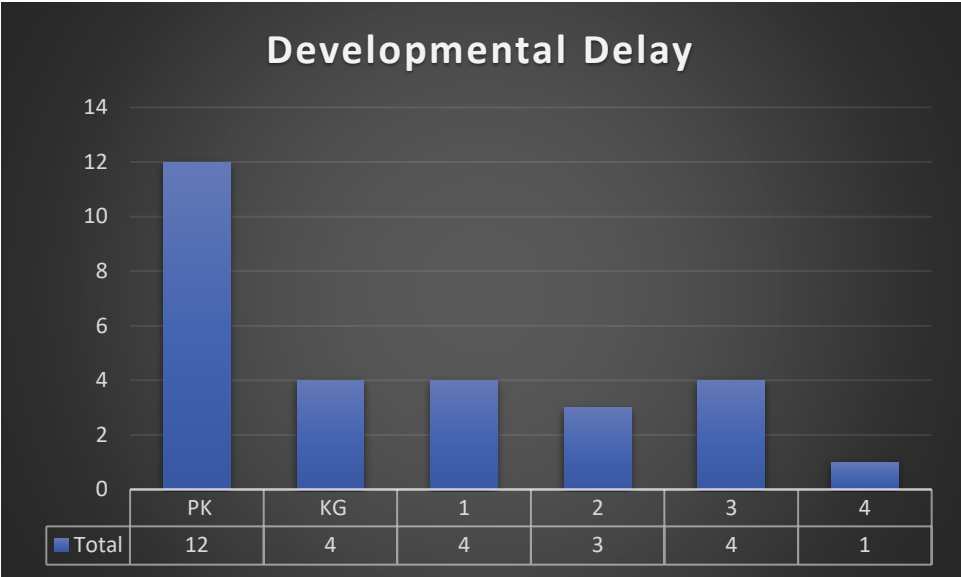
8. Orthopedic Impairment: Severe orthopedic impairments that adversely affect educational performance. This might be caused by congenital anomalies, diseases, or other causes (e.g., cerebral palsy). As of now, the Lapwai School District does not have students in this particular category.
9. Other Health Impairment: This encompasses conditions that result in limited strength, vitality, or alertness, adversely affecting educational performance. Examples include ADHD, leukemia, or chronic asthma. Within the Lapwai Special Education Program, a significant portion of students identified with Other Health Impairment are classified due to an educational and/or medical diagnosis of ADHD. The Lapwai School District extends its services to 19 students, representing 4% of the student body, across the following grades:



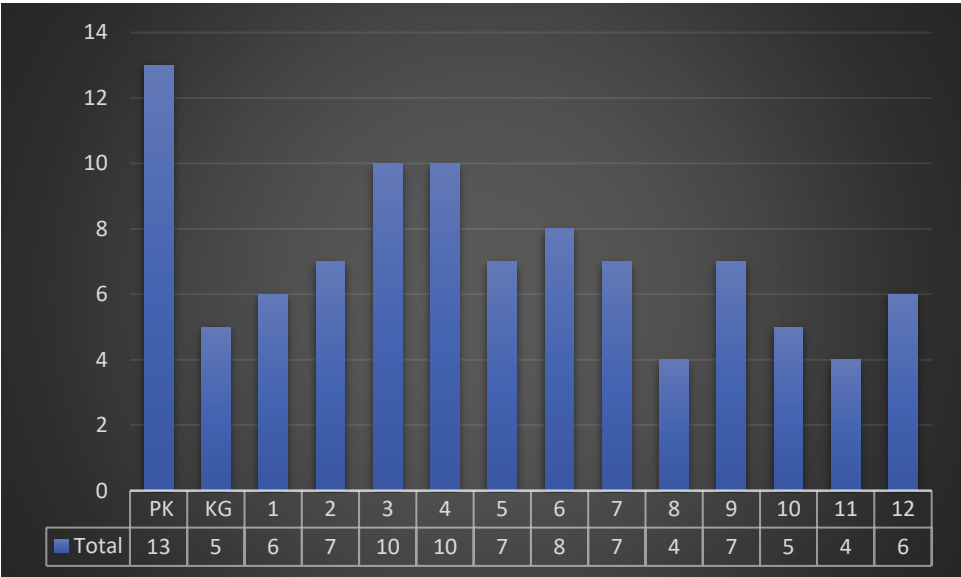
10. **Specific Learning Disability:** This includes disorders in understanding or using language, spoken or written, which can manifest in difficulties in listening, speaking, reading, writing, or mathematical abilities. Currently, the Lapwai School District does not serve students within this specific category.
11. **Speech or Language Impairment:** This refers to communication disorders, such as stuttering, impaired articulation, language or voice impairments that adversely affect a child's educational performance. The Lapwai School District provides educational services to 11 students, which constitute 2% of the student body, under the category of Language Impairment. It's worth mentioning that while 11 students are primarily served within this category, a more extensive number of students receive Speech and Language therapy as a related service.



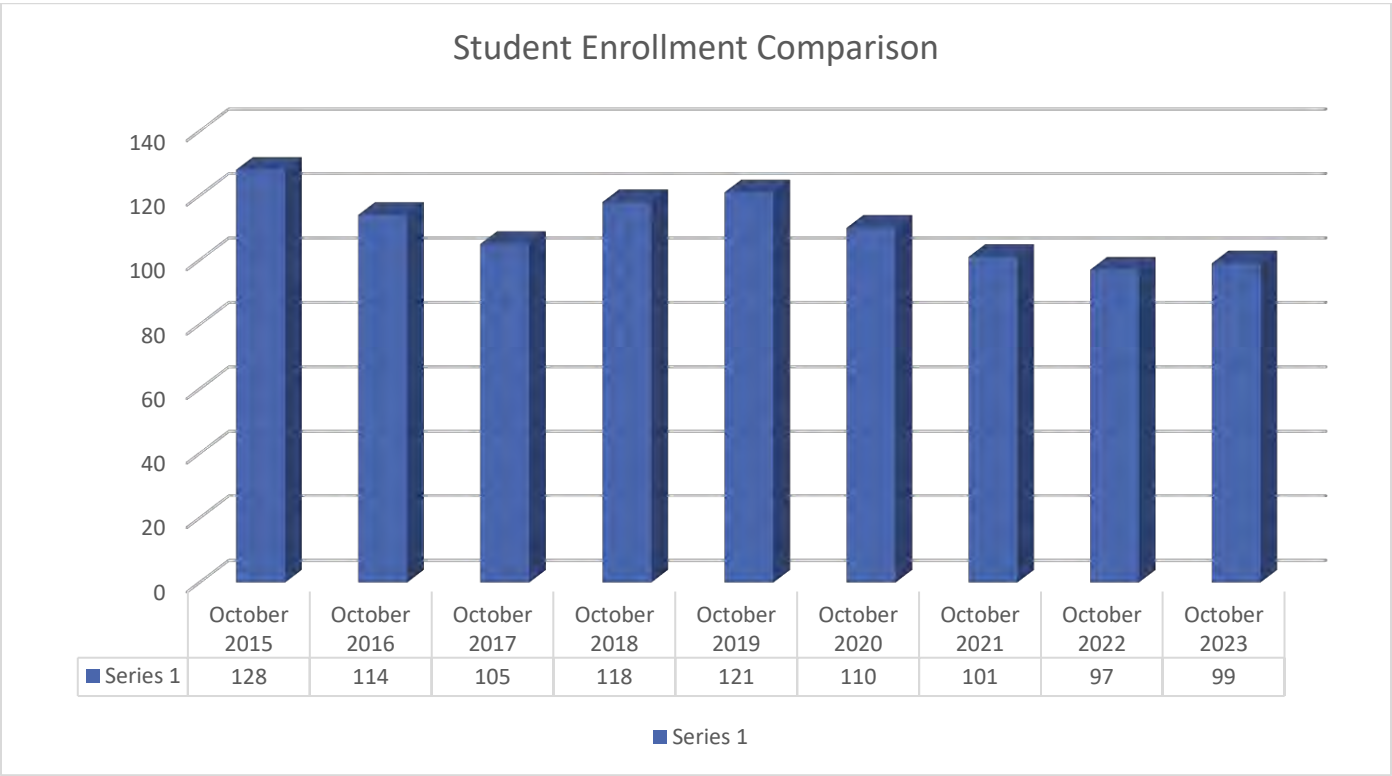
12. **Traumatic Brain Injury:** This encompasses brain injuries caused by an external force, leading to total or partial functional disability or psychosocial impairment that adversely affects a child's educational performance. Currently we have one student in the district with a Traumatic Brain Injury. This student is in 12th grade.
13. **Visual Impairment Including Blindness:** This means visual problems that, even with correction, adversely affect a child's educational performance. We do not have any students with a visual impairment in our school district.
14. **Developmental Delay:** This is when a child takes longer to reach certain milestones compared to other children their age. This could be in areas like talking, moving, playing, or learning. Just like every child grows and changes at their own pace, sometimes, some kids just need a bit more time or support to catch up. States have the discretion to adopt this term and define the age range for which it applies. In Idaho, the category of "Developmental Delay" can be used for children from birth through age 9. The Lapwai School District currently offers educational support to 28 students, representing 5% of our entire student population, who are identified under the "Developmental Delay" category.



The table below presents the distribution of students with disabilities across different grade levels in our school district:



Student Enrollment Comparison



SUPERINTENDENT

Board Report

October 2023



**Together, we ensure all students  
will reach their full potential.**

*Contents*

Professional Development Coordinated by the Superintendent in the Middle-High Principal's  
Absence.....pgs. 1-3

Athletic Direction Team Meeting.....pgs. 4-5

NAFIS State Chair Communication.....pg. 6

*Spring 2023 ISAT Data Updates Shared During Meeting*

***Together, we ensure all students will reach their full potential.***

***kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.***

***We will all work to help the children become knowledgeable.***





Lapwai Middle-High School

Professional Development



Friday, September 29, 2013

**LOCATION:** Ashlee's Classroom - Room 130

**PLEASE BRING:** Laptop or Chromebook Device

1:30 - 2:00: Beanstack Introduction: Ashlee Grunenfelder

*Beanstack is a web and mobile app used to track independent reading time, and help build a culture of reading in school and at home. Beanstack makes it easier for you to help kids track reading, keep kids motivated to read, and provide feedback and insights into the reading habits at your school.*

2:00 - 2:30: Idaho State Achievement Test Data Celebration

*Opportunity to analyze, disaggregate, and celebrate ISAT data and shrinking the achievement gap.*

2:30 - 3:30: Individual Professional Learning Plans (IPLPs)

Continued PLT Collaboration

PowerUp and BuildUp Block Preparation

*Dr. Aiken Will Be Available for Questions and Support*

**Meeting Norms for Our Collaboration:**

*Timely Arrivals and Meeting Closures*

*Listening Respectfully to Understand*

*Remaining Agenda Driven, Present and Focused*

*Modeling Positive Growth Mindsets Which  
Remain on Topic*

*Refusing to Admire Problems and Insisting on  
Solutions*

*Ensuring Equal Voice and Collective  
Accountability*



Lapwai Middle-High School

Professional Development



Friday, October 6, 2023

**LOCATION:** Jocelyn Stange, Room 120

1:30 - 3:15: Fred Jones Positive Classroom Management: PBIS PLT

*Fred Jones' positive classroom management strategies are important for teachers because they help create a positive and effective learning environment, improve student behavior and engagement, enhance teacher-student relationships, reduce stress, and support long-term student success. These strategies contribute to a more enjoyable and productive educational experience for both teachers and students.*

3:15 - 3:30: 504 / Medical Plan Communication: Kristen Bateman

*Review of needs and accommodations for students with food allergies, asthma, vision and hearing needs, and other medical concerns.*

**Meeting Norms for Our Collaboration:**

*Timely Arrivals and Meeting Closures*

*Listening Respectfully to Understand*

*Remaining Agenda Driven, Present and Focused*

*Modeling Positive Growth Mindsets Which  
Remain on Topic*

*Refusing to Admire Problems and Insisting on  
Solutions*

*Ensuring Equal Voice and Collective  
Accountability*

*Together, we ensure all students will reach their full potential.*





## Lapwai Middle-High School

### Professional Development



Friday, October 13, 2013

**LOCATION:** Jocelyn Stange's Classroom - Room 104

**1:30 - 3:15:** Fred Jones Positive Classroom Management Continued: PBIS PLT

*A management model based on eliminating wasted class time while teaching student responsibility, independence and cooperation. It combines discipline, instruction and classroom behavior. Dr. Jones believes that the key to positive discipline classroom management is prevention.*

**3:15 - 3:30:** Emergency Management Procedures Review: David Aiken

*Review school procedures in the event of a medical emergency and other critical protocols.*

***Meeting Norms for Our Collaboration:***

*Timely Arrivals and Meeting Closures*

*Listening Respectfully to Understand*

*Remaining Agenda Driven, Present and Focused*

*Modeling Positive Growth Mindsets Which  
Remain on Topic*

*Refusing to Admire Problems and Insisting on  
Solutions*

*Ensuring Equal Voice and Collective  
Accountability*

*Together, we ensure all students will reach their full potential.*



**Athletic Direction Team Meeting**  
**Tuesday, October 10, 2023**  
**Time: 3:30 p.m. to 4:00 p.m.**  
**Location: District Office Conference Room**



☐ **Student Athletic Handbook**

Attendance Requirements

☐ **IHSAA Citizenship Through Sports Administration Manual**

Hosting an Athletic Contest  
Expectations for:

*Administration*

*Coaches*

*Players*

*Cheerleaders*

☐ **Schedule Collaboration**

Winter Coaches Meeting

☐ **Winter Sports Schedules**

☐ **Facilities Use Requests**

☐ **Schedule Next Meeting**

**Attendance**

Exclusive of school-scheduled activities, a student may only miss twelve (12) days per semester. With the exception of absences which include a written doctor's excuse, student athletes exceeding twelve (12) absences will be ineligible for continued participation that semester. Athletes who are over in absences will develop a plan with the Athletic Director or Principal to recover this time.

Student athletes will not be allowed to participate in an event or athletic practice if they are not in attendance in school the entire day. A written doctor's note is required to excuse a student athlete's absence. Other extreme cases where a student athlete is absent from school may be reviewed on a case by case basis by the principal and/or athletic director to determine eligibility.

Students athletes **must** present and on time for school the day after a game. Exceptions can be made due to doctor, dentist, court or other family arrangements (prior arrangements must be made and approved by the Athletic Director or Principal). A warning will be issued for the first violation. Further violations will result in ineligibility for the next game.

*Together, we ensure all students will reach their full potential.*

## *The golden rule*

### **Hosting an Athletic Contest**

#### **ADMINISTRATION:**

- Provide an environment that is free of safety hazards.
- Provide appropriate number of supervisory personnel for the activity.
- Develop a plan of action to address inappropriate behavior at interscholastic contests. This procedure should be discussed and explained to all involved.
- Make contact with the visiting school's administrator and/or coaching staff.
- Meet and accompany visiting schools and officials to their locker rooms.
- Assure that visiting team and officials' locker rooms are secure.
- Escort officials and visiting team from playing area to their locker rooms at the completion of the contest.
- Provide the same services that are available to the home team to the visiting team, such as trainer, filming area, access to press box, whiteboards, etc.
- Display only signs that welcome opponents or that are positive toward your own school/team.
- Allow only positive cheers that boost their own team/spirit without antagonizing the opponents or the officials.
- Establish a designated area for cheerleaders to stand that causes the least distraction to players. At no time should cheerleaders be stationed directly underneath the basket.
- Provide students & fans from the visiting school adequate seating and cheering areas.
- Monitor the music played by bands, performance groups or over the PA system to ensure that it is appropriate and is played at the proper time during the athletic contest.
- Have the public address announcer read a prepared citizenship/sportsmanship message prior to each contest.
- Assure that the announcer acts in a professional manner absent of emotional favoritism and editorial comment.
- Remain at the site upon completion of contest to assure that all needs and concerns are met.

#### **COACHES:**

- Demonstrate good sportsmanship and ethical behavior at all times.
- Refrain from using any profanity or abusive actions.
- Refrain from making negative remarks to the news media.
- Have and show respect for the opponents.
- Display modesty in victory and graciousness in defeat.
- Be responsible for the conduct of his/her players.
- Educate the student-athletes as to the rules and regulations of the game.
- Establish sound training rules and expect players to follow them.
- Inform team of their responsibilities as contained in this document.

#### **PLAYERS:**

- Accept and take seriously your responsibility as a player and role model and also recognize your privilege of representing your school and community. Practice good sportsmanship at all times – on or off the playing field or court.

#### **CHEERLEADERS:**

- Serve as a support group for interscholastic activities.
- Strive to boost school spirit, promote good sportsmanship and develop positive crowd involvement at all athletic contests.



## David Aiken

---

**From:** Angie DiLeo <adileo@nafisdc.org> on behalf of Angie DiLeo  
**Sent:** Friday, September 29, 2023 8:37 AM  
**To:** Burnie Roper (roper.b@lacklandisd.net); corrinag@bps.k12.mt.us; daiken@lapwai.org; Dan.Martin@k12.sd.us; dhudson82520@yahoo.com; Duane.Poitra@k12.nd.us; englishj@unicoischools.com; Erin Prince; estansberry@unpsk-12.org; Frances.Thomas@VBSchools.com; gwalker@fairborn.k12.oh.us; Helen Payne (hpayne@nhanover.com); Hilary Bales; jallen@pusdatsa.org; Jason Lockhart; jeff.bisek@mahnomen.k12.mn.us; jeff.hollamon@onslow.k12.nc.us; Jesse M. Najera (superintendent@svusdk12.net); john.erickson@k12.hi.us; Josh Ernst; Keith Owen (kowen@ffc8.org); Mark Vink (mvink@bssd.org); Martin Romine (Martin.romine@zpsd.org); mrocks@bellechasseacademy.org; mswick@wilmington.will.k12.il.us; reginaldeggleston@usd475.org; rkraeger@mpsri.net; rreicher@Hatboro-Horsham.org; Stephanie Long; tiffany.carroll@edmonson.kyschools.us  
**Subject:** Thank You NAFIS State Chairs

NAFIS State Chairs,

Before this weekend hits when we will put all our focus on the potential government shutdown, I want to thank you for your support this Fall Conference.

Thank you for recruiting members from your state to join the conference. Thank you for sharing your luncheon with new attendees and making them feel welcome in the NAFIS Family. Thank you for volunteering your time to support students.

Your work in the NAFIS community is greatly appreciated.

If you have not yet taken the [conference evaluation](#), please do, as we value your feedback as leaders in Impact Aid.

Have a nice weekend,

**Angela DiLeo** (she/her)  
Assistant, Policy and Communications  
National Association of Federally Impacted  
Schools



202-624-3613  
[adileo@nafisdc.org](mailto:adileo@nafisdc.org)  
[www.nafisdc.org](http://www.nafisdc.org)  
400 N Capitol St NW Washington, DC  
20001

## STUDENT PERSONNEL Series 500

Policy Title: DESTRUCTION OF PROPERTY

Code: 503.9

Any student involved in destruction of school property, either purposely or accidentally, ~~will~~ **may** be made responsible for paying damages. A student may be responsible for the cost of replacing materials or property lost or damaged due to negligence. Out-of-school and in-school suspension, police involvement, and referral to the Superintendent may also occur.

### **Minor Students:**

Parents or legal guardians of minor students may be held financially responsible for damage to school property or lost school property due to negligence.

### **Students of Legal Age:**

Students of legal age may be held financially responsible for damage to school property or lost school property due to negligence. Every student 18 years of age or older will be deemed to be an adult and will have legal capacity to act as such. Such students, like all other students, will comply with the rules established by the District, pursue the prescribed course of student, and submit to the authority of teacher and other staff members as required by policy and State law.

### **Restitution:**

When financial hardships prevent financial restitution, a plan of service to the school in lieu of payment may be submitted to the Superintendent for approval. Acts of service by the student to the school may include yet are limited to cafeteria duty, cleaning of school grounds, and other jobs as advised by the will be assigned at an hourly rate of minimum wage until the equivalent to the cost of the property is earned.

School District	#341	Name: Lapwai School District	
Superintendent	Name: Dr. David M. Aiken		Phone: (208) 843-2622
	E-mail: daiken@lapwai.org		
CIP Contact	Name: Dr. David M. Aiken		Phone: (208) 843-2622
	E-mail: daiken@lapwai.org		

[LINK to LEA District Report Card with Demographics and Previous Data \(Required\): CLICK HERE](#)

Mission and Vision

**Lapwai School District Mission Statement:** Together, we ensure all students will reach their full potential.

**Lapwai School District Leadership Team Vision Statements:**

- 1. We believe that exceptional education is achieved when the community (students, family, tribe, school, and youth organizations) embraces learning and creates an \*integrated supportive environment.

\*Definition of Integrated: combining or coordinating separate elements so as to provide a harmonious, interrelated whole.

- 2. A culture of hard work and resilience will empower and encourage students to reach any goal.





## Demographic Analysis

	2022-2023	2023-2024
Male	278	273
Female	248	243
Elementary (PreK-5)	249	252
Middle-High (6-12)	276	263
Native American	399	389
Black/African American	1	0
Asian	0	0
White	40	44
Pacific Islander	0	0
Hispanic/Latino	40	38
Mixed Race	46	44
Total Enrollment	526	516



## Community Involvement in Plan Development

Planned engagement and continued opportunities for input during the 2023-2024 school year includes involvement from the following community groups:

Lapwai School District Board of Trustees  
Nez Perce Tribe State Tribal Education Partnership (STEP)  
Indian Parent Committee  
School Family Engagement Teams  
Lapwai Community Coalition  
Nez Perce Tribe Circle of Elders  
Annual Celebrating Families in Our Community Event Every October

The Nez Tribe Education Department and the Lapwai School District have scheduled regular Pitimmigyun meetings, which is Nez Perce for *consultation, deliberating together*. Our objectives include meaningful Tribal Consultation and creating a best-practice model of collaboration worth replication with the five Tribes of Idaho.

**Meaningful and significant Tribal Consultation as required by Every Student Succeeds Act of 2015 (ESSA).** ESSA's requirement for consultation with tribes applies only to LEAs that have an American Indian or Alaska Native enrollment of at least 50 percent or have received more than \$40,000 in funding under the Indian Education formula program in the previous fiscal year.

### **SEA ensure LEAs consult with Tribes.**

- ESSA also requires LEAs to consult with appropriate officials from tribes or tribal organizations located in the area served by the LEA before submitting a required plan or application for a covered program under ESSA or an application for a program under Title VI.
- Title I, Part A (Improving Basic Programs Operated by State and LEAs)
- Title II, Part A (Supporting Effective Instruction)
- Title IV, Part A (Student Support and Academic Enrichment Grants)
- Title IV, Part B (21st Century Community Learning Centers)
- Title VI, Part A, subpart 1 (Indian Education Formula Grants to LEAs)
- LEAs must provide to the SEA a written affirmation signed by the appropriate officials of the participating tribes or tribal organizations that the required consultation has occurred.

Action planning and collaboration to achieve these objectives is scheduled for 10-27-23, 1-19-24, 4-5-23, 6-7-23.

Input on the Lapwai School District Continuous Improvement Plan is open to all of our parents and stakeholders. Please contact Dr. David M. Aiken, Lapwai School District Superintendent, to learn how to become involved in any of the collaborative opportunities listed above.

## Report of Progress: 2022-2023 Improvement Goals

### Lapwai Elementary School:

#### English-Language Arts

**GOAL:** Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K-Letter Sound) fluency as Measured by Fall 2022 to Spring 2023 RCBM Benchmark Assessment.

**RESULT:** Fifty-one percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K-Letter Sound) fluency as measured by Fall 2022 to Spring 2023 RCBM Benchmark Assessment.

#### Math

**GOAL:** Lapwai Elementary school grades 1-5 (10 classes) will meet or exceed an average 1.0 Grade Equivalent (GE) growth as measured by Fall 2022 to Spring 2023 STAR MATH Assessment.

**RESULT:** *Lapwai Elementary school grades 1-5 averaged 1.1 Grade Equivalent (GE) growth as measured by Fall 2022 to Spring 2023 STAR MATH Assessment.*

#### Positive Behavioral Interventions and Supports

**GOAL:** School-wide discipline referrals for the infraction of physical aggression will decrease by 10% from the first quarter to the fourth quarter of the 2022-2023 school year, as evidenced by data collected in the School-wide Information System (SWIS).

**RESULT:** School-wide discipline referrals for the infraction of physical aggression will decrease by 20% from the first quarter to the fourth quarter of the 2022-2023 school year, as evidenced by data collected in the School-wide Information System (SWIS).

## Report of Progress: 2022-2023 Improvement Goals

### Lapwai Middle-High School:

#### Idaho State Achievement Test - English-Language Arts

**GOAL:** Twenty-eight percent of 6<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup> and 11<sup>th</sup> grade students will perform proficient or advanced on the 2023 Spring ELA ISAT.

**RESULT:** Thirty percent of 6<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup> and 11<sup>th</sup> grade students performed proficient or advanced on the 2023 Spring ELA ISAT.

#### Idaho State Achievement Test - Math

**GOAL:** Ten percent of 6<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup> and 11<sup>th</sup> grade students will perform proficient or advanced on the 2023 Spring Math ISAT.

**RESULT:** Nine percent of 6<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup> and 11<sup>th</sup> grade students performed proficient or advanced on the 2023 Spring Math ISAT. (Our data includes 9<sup>th</sup> and 10<sup>th</sup> grade data)

#### STAR Reading

**GOAL:** In grades 6<sup>th</sup>-11<sup>th</sup>, 50% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

**RESULT:** In grades 6<sup>th</sup>-11<sup>th</sup>, **58.7%** of students grew at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

#### STAR Math

**GOAL:** In grades 6<sup>th</sup>-11<sup>th</sup>, 50% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

**RESULT:** In grades 6<sup>th</sup>-11<sup>th</sup>, **64%** of students grew at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.

## Clear and Measureable Targets

### Lapwai Elementary School Clear and Measurable Targets:

In Progress - To Be Updated

### Lapwai Middle-High School Clear and Measurable Targets:

In Progress - To Be Updated

# CONTINUOUS IMPROVEMENT PLAN (2023-2024)

## METRICS AND DEMOGRAPHICS - TEMPLATE PART 2

LEA # 341	LEA Name: Lapwai School District
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### METRICS

LINK to LEA / District Report Card with Demographics and Previous Data (required):	<a href="https://idahoschools.org/districts/341">idahoschools.org/districts/341</a>
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### Section I: Student Achievement & Growth Metrics - Current & Previous Year Performance Targets (blue shaded metrics are required)

Goal	Performance Metric	2022-23 Performance Targets (From LEA's 2022-23 CIP)	2023-24 Performance Targets (LEA's Chosen Goals)
All students will be college and career ready	4-year cohort graduation rate	2022 cohort 87.0%	2023 cohort <b>87.0%</b>
	5-year cohort graduation rate (optional metric)	2021 cohort N/A	2022 cohort <b>N/A</b>
	% of students who meet the college ready benchmark on the college entrance exam (optional metric)	N/A	<b>N/A</b>
All students will be prepared to transition from middle school / junior high to high school	% students who score proficient on the grade 8 Math ISAT	25.0%	<b>30.0%</b>
	% students who make adequate growth on the grade 8 Math ISAT	50.0%	<b>55.0%</b>
	% students who score proficient on the grade 8 ELA ISAT	25.0%	<b>30.0%</b>
	% students who make adequate growth on the grade 8 ELA ISAT	50.0%	<b>55.0%</b>
All students will be prepared to transition from grade 6 to grade 7	% students who score proficient on the grade 6 Math ISAT	25.0%	<b>30.0%</b>
	% students who make adequate growth on the grade 6 Math ISAT	50.0%	<b>55.0%</b>
	% students who score proficient on the grade 6 ELA ISAT	25.0%	<b>30.0%</b>
	% students who make adequate growth on the grade 6 ELA ISAT	50.0%	<b>55.0%</b>

## CONTINUOUS IMPROVEMENT PLAN (2023-2024)

### METRICS AND DEMOGRAPHICS - TEMPLATE PART 2

#### Section II: Literacy Proficiency & Growth Metrics - Current & Previous Year Targets (Section II data is required)

Goal	Performance Metric	2022-23 Performance Targets (From LEA's 2022-23 CIP)	2023-24 Performance Targets (LEA's Chosen Goals)
All students will demonstrate the reading readiness needed to transition to the next grade	% students who score proficient on the Kindergarten Spring IRI	35.0%	39.0%
	% students who score proficient on the Grade 1 Spring IRI	50.0%	34.0%
	% students who score proficient on the Grade 2 Spring IRI	50.0%	57.0%
	% students who score proficient on the Grade 3 Spring IRI	55.0%	53.0%
	% students who score proficient on the Grade 4 ELA ISAT	15.0%	20.0%
	% students who make adequate growth on the Grade 4 ELA ISAT	38.0%	39.0%

## CONTINUOUS IMPROVEMENT PLAN (2023-2024)

### METRICS AND DEMOGRAPHICS - TEMPLATE PART 2

#### Section III: How LEA Measures Progress Towards Literacy Goals and Targets (required)

Instructions: To indicate how your LEA intends to measure your progress towards your literacy goals and targets, you may choose to complete either Section III.A or Section III.B. Section III.A allows you to identify at least one LEA Chosen Performance Metric (note that it must be distinctly different than the metrics listed in Sections I and II), which may be consistent with previously chosen LEA chosen metrics. Section III.B allows you to address your plan to measure progress through a short narrative.

#### Section III.A: Measuring Literacy Progress - LEA Chosen Performance Metrics (at least 1)

Performance Metric	2022-23 Performance Targets (From LEA's 2022-23 CIP)	SY 2022-23 RESULTS (if available)	2023-24 Performance Targets (LEA's Chosen Goals)
Students K-3 scoring at or above benchmark will increase 6 percentile points on the IRI from Fall 2023 to Spring 2024	44.0%	51.50%	<b>45.0%</b>
Students K-3 scoring well below benchmark will decrease 10 percentile points on the IRI from Fall 2023 to Spring 2024	31.7%	21.87%	<b>31.0%</b>

#### Section III.B: Narrative on Measuring Literacy Progress

Instructions: If you are choosing to use section III.B to address the Section III requirement, please use the box below to provide a brief narrative describing how your LEA is measuring your progress towards your LEA's literacy goals and targets. Please note that your description *must* include at least one clear performance metric that is measurable, has a performance target / goal for 2023-24, and is distinctly *different* from the required metrics in Sections I and II, above.

Our district is measuring progress toward our literacy targets using LEA chosen performance metrics listed in Section IIIA.



## CONTINUOUS IMPROVEMENT PLAN (2023-2024)

### METRICS AND DEMOGRAPHICS - TEMPLATE PART 2

#### Section IV: How LEA Measures Progress Towards College & Career Advising & Mentoring Goals (required)

Instructions: To indicate how your LEA intends to measure your progress towards your college and career advising and mentoring goals and targets, you may choose to complete either Section IV.A or Section IV.B. Section V.A allows you to identify at least one LEA Chosen Performance Metric (note that it must be distinctly different than the metrics listed in Sections I and IV), which may be consistent with previously chosen LEA chosen metrics. Section IV.B allows you to address your plan to measure progress through a short narrative.

#### Section IV.A: College and Career Advising - LEA Chosen Performance Metrics (at least 1)

Performance Metric	2022-23 Performance Targets (From LEA's 2022-23 CIP)	SY 2022-23 RESULTS (if available)	2023-24 Performance Targets (LEA's Chosen Goals)
85% of 6th-8th grade students will complete the College and Career Pathways courses specifically related to computer applications/pathways to success/career	95.0%	100.0%	95.0%
College Campus Collaboration - 75% of the 11th-12th grade will visit 4 college campuses during the months of October and November	75.0%	75.0%	85.0%
100% of all seniors will be prepared for their future success by meeting 3 of the following 6 indicators by May 2024	100.0%	100.0%	100.0%

#### Section IV.B: Narrative on Measuring College and Career Advising and Mentoring Progress

Instructions: If you are choosing to use section IV.B to address the Section IV requirement, please use the box below to provide a brief narrative describing how your LEA is measuring your progress towards your LEA's college and career advising and mentoring goals and targets. Please note that your description must include at least one clear performance metric that is measurable, has a performance target / goal for 2023-24, and is distinctly *different* than those required in Section I, above.

**100% of all seniors will be prepared for their future success by meeting 3 of the following 6 indicators by May 2024.**

**Students will have:**

- Completed at least 1 dual credit class
- Completed at least 1 CTE course
- Completed 1 Capstone CTE Assessment
- Participate in an internship or job shadow with the NPT
- Complete a College Entrance Exam
- Complete Financial Aid

## CONTINUOUS IMPROVEMENT PLAN (2023-2024)

### METRICS AND DEMOGRAPHICS - TEMPLATE PART 2

#### Section V: Report of Progress Narrative (required)

Instructions: In the provided box, please address the progress your LEA made towards your 2022-2023 Performance Targets (as chosen for your 2022-2023 CIP and included in the sections above). We recommend your reflection include a) your successes in meeting performance targets; b) your areas of challenge (including those where previously set performance targets were not met); and c) any plans you have to build on your success and/or address challenges. You may expand the size of the box, if needed.

##### Lapwai Elementary School:

###### English-Language Arts

GOAL: Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K-Letter Sound) fluency as Measured by Fall 2022 to Spring 2023 RCBM Benchmark Assessment.

RESULT: Fifty-one percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K-Letter Sound) fluency as measured by Fall 2022 to Spring 2023 RCBM Benchmark Assessment.

###### Math

GOAL: Lapwai Elementary school grades 1-5 (10 classes) will meet or exceed an average 1.0 Grade Equivalent (GE) growth as measured by Fall 2022 to Spring 2023 STAR MATH Assessment.

RESULT: Lapwai Elementary school grades 1-5 averaged 1.1 Grade Equivalent (GE) growth as measured by Fall 2022 to Spring 2023 STAR MATH Assessment.

###### Positive Behavioral Interventions and Supports

GOAL: School-wide discipline referrals for the infraction of physical aggression will decrease by 10% from the first quarter to the fourth quarter of the 2022-2023 school year, as evidenced by data collected in the School-wide Information System (SWIS).

#### Section VI: Notes (Optional space for contextual information about data and/or target-setting process)

NOTES:

## CONTINUOUS IMPROVEMENT PLAN (2023-2024)

### METRICS AND DEMOGRAPHICS - TEMPLATE PART 2

#### Section VII: Staff Performance - Previous Year Results & Current Year Performance Targets

(Section VII is required; metrics should be aggregated by grade and subject, as appropriate)

**Important Note:** Data should only be provided in the 2022-23 RESULTS column for groups of teachers / staff of 5 or more who use the same assessment tool. If your teacher / staff group is fewer than 5, please enter "n size" in the 2022-23 RESULTS column.

**Instructions:** Identify the staff group using the Grade(s) and Subject(s) fields. Note that all staff in a group should use the same assesment tool, which you should identify. Provide the 2022-23 Performance Target for that group, as identified in your LEA's 2022-23 CIP. If you did not set a target for that group last year, enter "Not Available." Provide the 2022-23 Results for the group (provided the group is 5+). Then use the far right column to set a 2023-24 Performance Target (goal) for the % of students in that group who will meet their target in the 2023-24 school.

Grade(s)	Subject(s)	Performance Metric	Assessment Tool	2022-23 Performance Targets	2022-23 RESULTS	2023-24 Performance Targets
K-3	All Subjects	% of students taught by staff in this grade (or grade band) and subject group that meet measurable student achievement targets or success indicators on the assessment tool	IRI Growth	48.0%	72.0%	53.0%
4-5	All Subjects	% of students taught by staff in this grade (or grade band) and subject group that meet measurable student achievement targets or success indicators on the assessment tool	STAR Reading Growth	65.0%	68.0%	NA
4-5	All Subjects	% of students taught by staff in this grade (or grade band) and subject group that meet measurable student achievement targets or success indicators on the assessment tool	STAR CBM Growth	NA	NA	65.0%
6-11	All Subjects	% of students taught by staff in this grade (or grade band) and subject group that meet measurable student achievement targets or success indicators on the assessment tool	STAR Reading Growth	60.0%	58.7%	60.0%
6-11	All Subjects	% of students taught by staff in this grade (or grade band) and subject group that meet measurable student achievement targets or success indicators on the assessment tool	STAR Math Growth	67.0%	64.0%	60.0%

## CONTINUOUS IMPROVEMENT PLAN (2023-2024)

### METRICS AND DEMOGRAPHICS - TEMPLATE PART 2

Grade(s)	Subject(s)	Performance Metric	Assessment Tool	2022-23 Performance Targets	2022-23 RESULTS	2023-24 Performance Targets
		% of students taught by staff in this grade (or grade band) and subject group that meet measurable student achievement targets or success indicators on the assessment tool				
		% of students taught by staff in this grade (or grade band) and subject group that meet measurable student achievement targets or success indicators on the assessment tool				
		% of students taught by staff in this grade (or grade band) and subject group that meet measurable student achievement targets or success indicators on the assessment tool				
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		% of students taught by staff in this grade (or grade band) and subject group that meet measurable student achievement targets or success indicators on the assessment tool				
		% of students taught by staff in this grade (or grade band) and subject group that meet measurable student achievement targets or success indicators on the assessment tool				

## 2023 Clean School Bus (CSB) Rebates Program School Board Awareness Certification

By signing, I certify that I am an Authorized Representative for Lapwai School District Board of Trustees and that Nathan Weeks (Applicant) has made us aware that Nathan Weeks is applying for 2023 Clean School Bus Rebate Program funding for Lapwai School District #341. I also certify that, in discussions with Nathan Weeks, we have discussed the number of buses for replacement, the fuel type of the new buses, and which party will own the new buses.

### School Board Authorized Representative

<hr/>		
<i>School Board Authorized Representative Name (Print)</i>		<i>Authorized Representative Signature</i>
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<i>Authorized Representative Title</i>	<i>Phone Number</i>	<i>Email</i>
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### School District Authorized Representative

<hr/>		
<i>School District Authorized Representative Name (Print)</i>		<i>Authorized Representative Signature</i>
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<i>Authorized Representative Title</i>	<i>Phone Number</i>	<i>Email</i>
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### Applicant Authorized Representative

<hr/>		
<i>Applicant Authorized Representative Name (Print)</i>		<i>Authorized Representative Signature</i>
<hr/>		
<i>Authorized Representative Title</i>	<i>Phone Number</i>	<i>Email</i>
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September 21, 2023

RE: LETTER OF RESIGNATION

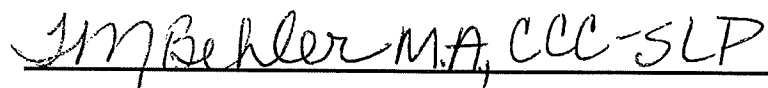
Dear Dr. Aiken and Mrs. Ravet,

Please accept this as a formal notice of my resignation from the position of Speech-Language Pathologist at Lapwai School District. I am willing to continue my employment until you find a replacement or through January 1, 2024, whichever comes first.

After careful consideration, I have made the decision to resign. Working for the Lapwai School District has been a wonderful experience that has afforded me many valuable experiences and I am very grateful to have been a part of this program.

I wish the students and staff continued growth and success.

Sincerely,

A handwritten signature in black ink that reads "Tracy M. Behler M.A., CCC-SLP". The signature is written in a cursive style and is positioned above a solid horizontal line.

Tracy M. Behler, M.A., CCC-SLP