

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, July 15, 2024 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

- Page** 2) A. Consent Agenda – Action Item
 - 2** 1. Approval of Minutes – June 18, 2024
 - 5** 2. Budget Report/Balance Sheet
 - 29** 3. Payment of Current Bills
 - 31** 4. Associated Student Body Accounts

- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

- 34** 4) Discussion Items
 - A. Administrator’s Reports – Superintendent and Athletics
 - B. Elementary, Secondary, Student Athletic, and Coach’s Handbooks
 - C.

- 45** 5) Action Items
 - A. School Modernization Fund
 - 46** B. First Reading – 603.9.1 – Graduation Ceremony
 - 50** – 403.11 – Military Leave of Absense
 - 53** – 501.2 – English Learners Program
 - 55** – 505.11 – Health Enhancement Education
 - 57** – 505.12 – Student Health/Physical Screenings/Examinations
 - 57** – 604.6 – Library Materials
 - 59** – 604.7 – Learning and Library Materials Review and Reconsideration
 - C.
 - D.

- 6) Personnel Action Items:
 - A. New Hire – ELA Teacher – Charo Stapley
 - B. Volunteer – Football – Randy Brown

- 63** 7) Board Training – ISBA Policy Gender Identity and Sexual Orientation
 - 67** – ISBA Policy – Facilities Separated by Sex

- 8) Adjourn – Action Item

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
June 18, 2024

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Trustee Samuels-Allen presided over the meeting, calling the meeting to order at 5:08pm. The board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Kipp, Samuels-Allen, and Spaulding. Trustees Johnson and Garcia were absent. Also attending was Superintendent Aiken and Clerk Weeks.

The Hearings for the 2023-2024 Amended Budget and the 2024-2025 Budget were held starting at 5:09pm. Clerk Weeks walked through changes in both budgets. The Budget Hearings ended at 5:28pm. After some discussion, Trustee Kipp moved and Trustee Spaulding seconded to approve both budgets as presented. A vote was taken and the motion passed.

Trustee Spaulding moved and Trustee Kipp seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Superintendent Aiken handed out the draft handbooks. He presented his plan for athletics next year.

The following action items were presented to the board.

- The Agreement with Kamiah Grants – Debbie Evans for the coming year was presented to the board
- The Master Agreement for the 2024-2025 School Year
- The Second Reading of Policy 803.4 – Grant Writing and Awards was held
- School Modernization Fund – Plan to accept the funding

Trustee Kipp moved to approve the following.

- The Agreement with Kamiah Grants – Debbie Evans for the coming year
- The Master Agreement for the 2024-2025 School Year
- Policy 803.4 – Grant Writing and Awards
- School Modernization Fund – Accept the lump sum

Trustee Spaulding seconded the motion which was passed.

The following personnel action items were presented to the board.

- Resignation – Paraprofessional – Olivia Mendoza
 - Paraprofessional – Sheridan Shaffer
 - Middle School ELA – Chanel Harming
- Returning Certified Staff for 2024-2025 School Year

David Aiken – Superintendent – 3 Year Contract – 7/2024-6/2027

Teresa Wagner – Elementary Principal

D’Lisa Penney-Pinkham – Middle/High Principal

Lori Ravet – Special Education Director

Joshua Nellesen – Guidance Counselor

Teachers:

Teeiah Arthur
Carleen Baldwin
Melissa Beckman
Nathan Blyleven
Natasha Calkins
Cassandra Hays
Kelly Hillman
Traci McKarcher
Dawn Melton
Delaney Paris
Sasha Rabaiotti
Ena Sanchez
Emma Shaffer
Katherine Sliger
Krystle Stamper
Beau Woodford

Devin Boyer
Brad Carpenter
Ashlee Grunenfelder
Chris Katus
Derek Knoll
Chris Katus
Matthew Lattuada
Josh Leighton Jr
Samuel Maynes
Matthew Morgan
Brad Peterson
Holly Selstad
Miles Sidener

Rebecca Cardenas-Cooley
Nancy Dahl
Rye Muzquiz-Hewett
Georgia Sobotta

Colleen Bonner

Kristin Bateman
Iris Chimburas
Joslyn Leighton
Sheila Scott
Jocelyn Stange
Jacob Whittaker

Returning Coaching Staff

FOOTBALL, VARSITY
FOOTBALL, ASSISTANT

JOSH LEIGHTON
JOSH NELLESEN

FOOTBALL, MIDDLE SCHOOL	HARRY TAYLOR
FOOTBALL, MS ASSISTANT	JACOB AUBERTIN
VOLLEYBALL MIDDLE SCL	PAULINE BISBEE
VOLLEYBALL MIDDLE SCL	SHAYLEE BISBEE
BASKETBALL, GIRLS VARSITY	JOSH LEIGHTON
BASKETBALL, GIRLS JV	JOSLYN LEIGHTON
BASKETBALL, GIRLS MS	ALEXIO DOMEBO
BASKETBALL, GIRLS MS	SIERRA HIGHEAGLE
BASKETBALL, BOYS VARSITY	ZACHARY EASTMAN
BASKETBALL, BOYS JV	JEREMIAH WYNOTT
BASKETBALL, BOYS MS	BROOKLYN BAPTISTE
BASKETBALL, BOYS MS	ALEXIO DOMEBO
GOLF	KEITH KIPP JR
TRACK	JOSH LEIGHTON
TRACK ASSISTANT	KENDALL LEIGHTON
TRACK, MS	ASHLEE GRUNENFELDER
TRACK ASSISTANT/MS	HEATH HEWETT
WRESTLING	CHRIS KATUS
WRESTLING ASSISTANT	MATTHEW LATTUADA
WRESTLING MS	NOAH LATTUADA
WRESTLING MS ASSISTANT	MATTHEW LATTUADA
CHEERLEADER	CATHERINE BIG MAN
BASEBALL	ROBERT WILLIAMSON
BASEBALL ASSISTANT	DOMINICK WILLIAMSON
SOFTBALL	JOSLYN LEIGHTON
SOFTBALL ASSISTANT	TAYLOR GIBSON
FFA ADVISOR	DEVIN BOYER
CONCESSIONS	BRADLEY PETERSON
ANNUAL	BRADLEY PETERSON
VOLUNTEER – FOOTBALL	KEITH KIPP SR
VOLUNTEER – TRACK	STEVE KIRKHAM
VOLUNTEER – GOLF	KEITH KIPP SR
VOLUNTEER – CHEER	DELRAE KIPP

- New Hire – Volleyball Coach – Joandra Wilson
- Memorandum of Understanding – Highland School District – Business Services. This will be the 12th year under this model.

Trustee Spaulding moved to approve the listed action items. Trustee Kipp seconded the motion which was passed.

Under Board Training, a discussion was held about Negotiations.

Trustee Spaulding moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 5:44 pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400	DISTRICT TORT REVENUE	39,682.00CR	684.06CR	31,033.18CR	8,648.82CR	2%	78%
100-411900	OTHER TAXES	0.00	0.00	325.52CR	325.52	0%	0%
100-413000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	147.40CR	1,788.91CR	1,211.09CR	5%	60%
100-415000	EARNINGS ON INVESTMENTS	12,000.00CR	12,131.88CR	118,872.31CR	106,872.31	101%	991%
100-419900	OTHER LOCAL REVENUE	51,000.00CR	9,827.42CR	121,506.62CR	70,506.62	19%	238%
100-419901	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	2,900.00CR	400.00	0%	116%
100-419903	GRANTS	82,000.00CR	17,671.68CR	106,888.40CR	24,888.40	22%	130%
TOTAL LOCAL REVENUE		190,182.00CR	40,462.44CR	383,314.94CR	193,132.94	21%	202%
100-431100	BASE SUPPORT - DISCRETIONARY	3,749,517.00CR	59,517.00CR	756,031.61CR	2,993,485.39CR	2%	20%
100-431101	BASE SUPPORT - HEALTH INSURANCE	0.00	0.00	625,606.54CR	625,606.54	0%	0%
100-431102	SBA - ADMINISTRATION	0.00	0.00	228,643.95CR	228,643.95	0%	0%
100-431103	SBA - INSTRUCTIONAL & PUPIL SERVICES	0.00	0.00	1,810,577.88CR	1,810,577.88	0%	0%
100-431104	SBA - NON-CERTIFIED	0.00	0.00	416,539.05CR	416,539.05	0%	0%
100-431200	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	186,486.04CR	5,486.04	0%	103%
100-431400	EXCEPTIONAL CHILD SUPPORT	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
100-431800	BENEFIT APPORTIONMENT	508,071.00CR	0.00	493,564.91CR	14,506.09CR	0%	97%
100-431900	OTHER STATE SUPPORT	191,501.00CR	9,642.41CR	185,657.41CR	5,843.59CR	5%	97%
100-431902	STATE MATH/SCI REQUIREMENT	5,000.00CR	0.00	5,123.00CR	123.00	0%	102%
100-431904	REMEDATION	13,000.00CR	0.00	11,075.00CR	1,925.00CR	0%	85%
100-431930	STATE TECHNOLOGY SUPPORT	78,780.00CR	16,489.00CR	81,958.00CR	3,178.00	21%	104%
100-432100	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000	LOTTERY/ADD'L STATE MAINTENANCE	80,000.00CR	0.00	89,849.00CR	9,849.00	0%	112%
100-438000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,673.63CR	932.37CR	0%	64%
100-438001	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	2,160.00CR	0.00	0%	100%
TOTAL STATE REVENUE		4,834,760.00CR	85,648.41CR	4,894,946.02CR	60,186.02	2%	101%
100-442000	UNRESTRICTED FEDERAL REVENUE	200.00CR	0.00	71.99CR	128.01CR	0%	36%
100-448200	IMPACT AID P.L. 81-874	2,700,000.00CR	5,652.00CR	3,490,866.00CR	790,866.00	0%	129%
TOTAL FEDERAL REVENUE		2,700,200.00CR	5,652.00CR	3,490,937.99CR	790,737.99	0%	129%
100-320000	BEGINNING BALANCE - BUDGET	600,000.00CR	0.00	0.00	600,000.00CR	0%	0%
100-453000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000	TRANSFERS FROM OTHER FUNDS	18,495.00CR	1,601.35CR	15,778.35CR	2,716.65CR	9%	85%
TOTAL OTHER REVENUE		618,495.00CR	1,601.35CR	15,778.35CR	602,716.65CR	0%	3%
TOTAL REVENUE		8,343,637.00CR	133,364.20CR	8,784,977.30CR	441,340.30	2%	105%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ELEMENTARY SCHOOL PROGRAM							
100-512110	ELEMENTARY TEACHER SALARIES	1,102,326.00	92,297.07	929,241.94	173,084.06	8%	84%
100-512115	ELEMENTARY NON-CERTIFIED SALARIES	381,612.00	21,728.32	230,598.50	151,013.50	6%	60%
100-512160	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	1,880.00	22,946.30	(2,946.30)	9%	115%
100-512200	ELEMENTARY FRINGE BENEFITS	72,813.00	5,546.83	55,471.22	17,341.78	8%	76%
100-512210	ELEMENT. LIFE/EMP. ASSIST.	1,824.00	195.82	1,924.24	(100.24)	11%	105%
100-512220	EMPLOYER FICA	120,621.00	8,906.03	91,021.99	29,599.01	7%	75%
100-512230	HEALTH INSURANCE - ELEM	176,982.00	13,712.61	131,480.50	45,501.50	8%	74%
100-512270	WORKER'S COMPENSATION	6,670.00	560.00	5,697.34	972.66	8%	85%
100-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290	RETIREMENT BENEFIT	191,789.00	14,872.88	150,433.20	41,355.80	8%	78%
100-512320	MUSIC EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0%	0%
100-512313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321	ELEMENTARY PURCHASED SERVICES	5,000.00	202.10	250.10	4,749.90	4%	5%
100-512322	COPIER RENTAL	8,000.00	1,138.87	6,573.13	1,426.87	14%	82%
100-512380	ELEMENTARY TRAVEL	2,500.00	0.00	0.00	2,500.00	0%	0%
100-512410	ELEMENT. FIXED MATERIALS	15,000.00	61.94	20,213.30	(5,213.30)	0%	135%
100-512411	TEACHER SUPPLIES	3,800.00	115.15	741.92	3,058.08	3%	20%
100-512412	MUSIC SUPPLIES	5,000.00	0.00	449.04	4,550.96	0%	9%
100-512413	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415	MATERIALS --ART	2,000.00	0.00	1,900.34	99.66	0%	95%
100-512440	ELEMENTARY TEXTBOOKS	20,000.00	0.00	39,485.86	(19,485.86)	0%	197%
TOTAL ELEMENTARY PROGRAM		2,135,937.00	161,217.62	1,688,428.92	447,508.08	8%	79%
SECONDARY SCHOOL PROGRAM							
100-515110	HS CERTIFIED SALARIES	824,357.00	69,540.54	703,960.40	120,396.60	8%	85%
100-515113	DRIVER EDUCATION SALARIES	5,000.00	5,200.00	12,340.00	(7,340.00)	104%	247%
100-515115	HS CLASSIFIED SALARIES	216,113.00	12,892.99	158,036.69	58,076.31	6%	73%
100-515160	HS SUBSTITUTE SALARIES	25,000.00	2,922.50	38,780.00	(13,780.00)	12%	155%
100-515200	HS FRINGE BENEFITS	26,657.00	2,221.32	22,213.20	4,443.80	8%	83%
100-515210	HS LIFE INSURANCE BENEFIT	1,408.00	139.63	1,350.01	57.99	10%	96%
100-515220	HS EMPLOYER FICA	83,930.00	7,050.27	70,704.00	13,226.00	8%	84%
100-515230	HEALTH INSURANCE - HS	129,786.00	10,512.97	103,363.78	26,422.22	8%	80%
100-515270	HS WORKER'S COMPENSATION	4,641.00	423.91	4,245.25	395.75	9%	91%
100-515280	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290	HS PERSI BENEFIT	132,789.00	10,593.11	106,796.92	25,992.08	8%	80%
100-515313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321	COPIER RENTAL	4,400.00	871.87	5,475.53	(1,075.53)	20%	124%
100-515322	HS PURCHASE SERVICES	8,000.00	139.00	4,442.75	3,557.25	2%	56%
100-515380	HS TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-515410	H.S. FIXED MATERIALS	12,500.00	39.99	6,970.09	5,529.91	0%	56%
100-515411	TEACHER SUPPLIES	2,800.00	0.00	2,019.00	781.00	0%	72%
100-515412	DRIVERS ED. MATERIALS	300.00	0.00	208.46	91.54	0%	69%
100-515413	GRANT FUNDED SUPPLIES - FY24 - \$40,296	0.00	5,391.95	48,783.53	(48,783.53)	0%	0%
100-515417	MATERIALS -- ART	3,000.00	0.00	2,266.31	733.69	0%	76%
100-515421	MATERIALS -- MUSIC	7,500.00	0.00	6,549.41	950.59	0%	87%
100-515441	H.S. TEXTBOOKS	25,000.00	0.00	4,683.97	20,316.03	0%	19%
100-515116	SABG GRANT SALARIES	37,422.00	0.00	0.00	37,422.00	0%	0%
100-515216	SABG BENEFITS	19,100.00	0.00	0.00	19,100.00	0%	0%
100-515316	SABG PURCHASED SERVICES	19,197.00	0.00	0.00	19,197.00	0%	0%
100-515416	SABG SUPPLIES	5,645.00	0.00	0.00	5,645.00	0%	0%
TOTAL SECONDARY PROGRAM		1,594,545.00	127,940.05	1,303,189.30	291,355.70	8%	82%
SPECIAL EDUCATION PROGRAM							
100-521110	RESOURCE ROOM TEACHER SALARIES	273,324.00	23,014.57	230,145.70	43,178.30	8%	84%
100-521115	RESOURCE ROOM AIDES' SALARIES	106,395.00	8,967.92	89,829.04	16,565.96	8%	84%
100-521160	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	1,890.00	5,320.00	9,680.00	13%	35%
100-521200	RESOURCE ROOM FRINGE BENEFITS	15,751.00	1,312.66	13,126.60	2,624.40	8%	83%
100-521210	EXCEPT. LIFE/EMP. ASSIST.	672.00	56.74	557.63	114.37	8%	83%
100-521220	EMPLOYER FICA	31,401.00	2,683.54	25,795.70	5,605.30	9%	82%
100-521230	HEALTH INSURANCE - EXCEPT CHILD	58,994.00	4,755.56	46,605.50	12,388.50	8%	79%
100-521270	WORKER'S COMPENSATION	1,736.00	161.85	1,556.80	179.20	9%	90%
100-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290	RETIREMENT BENEFIT	48,579.00	4,079.40	40,810.79	7,768.21	8%	84%
100-521300	TUITION TO N.I.C.H.	20,000.00	6,660.00	21,275.00	(1,275.00)	33%	106%
100-521310	SPED PURCHASED SERVICES	10,000.00	0.00	6,961.36	3,038.64	0%	70%
100-521380	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410	SPED SUPPLIES	15,000.00	656.24	5,544.75	9,455.25	4%	37%
100-521411	SPED TEACHER SUPPLIES	1,000.00	49.99	837.01	162.99	5%	84%
100-521440	SPED TEXTBOOKS	5,000.00	2,114.66	5,199.20	(199.20)	42%	104%
TOTAL SPECIAL EDUCATION PROGRAM		604,352.00	56,403.13	493,565.08	110,786.92	9%	82%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SPECIAL EDUCATION PRESCHOOL PROGRAM							
100-522110	EXCEPTIONAL PRESCHOOL SALARIES	77,908.00	6,570.75	65,707.50	12,200.50	8%	84%
100-522160	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	79.57	16.43	8%	83%
100-522220	EMPLOYER FICA	6,113.00	433.91	4,342.69	1,770.31	7%	71%
100-522230	HEALTH INSURANCE - PRESCHOOL	11,799.00	983.23	9,780.96	2,018.04	8%	83%
100-522270	WORKER'S COMPENSATION	338.00	30.23	302.30	35.70	9%	89%
100-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290	RETIREMENT BENEFIT	9,887.00	833.83	8,338.30	1,548.70	8%	84%
100-522410	CLASSROOM SUPPLIES	350.00	47.88	3,659.50	(3,309.50)	14%	999%
100-522411	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
	TOTAL PRESCHOOL PROGRAM	108,691.00	8,907.83	92,210.82	16,480.18	8%	85%
SCHOOL ACTIVITY PROGRAM							
100-532100	SCHOOL ACTIVITY SALARIES	133,700.00	3,083.45	119,053.01	14,646.99	2%	89%
100-532200	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210	EMPLOYEE LIFE INS	0.00	3.62	82.86	(82.86)	0%	0%
100-532220	EMPLOYER FICA	10,228.00	234.46	9,086.59	1,141.41	2%	89%
100-532230	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	284.44	8,498.15	(8,498.15)	0%	0%
100-532270	WORKER'S COMPENSATION	566.00	14.18	480.40	85.60	3%	85%
100-532280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290	RETIREMENT BENEFIT	8,801.00	388.20	6,990.18	1,810.82	4%	79%
100-532310	SCHOOL ACT. DUES/SERVICES	10,000.00	570.00	1,452.00	8,548.00	6%	15%
100-532380	SCHOOL ACTIVITIES TRAVEL	17,500.00	377.88	10,655.81	6,844.19	2%	61%
100-532410	ACTIVITY SUPPLIES	25,000.00	0.00	11,903.52	13,096.48	0%	48%
100-532550	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL SCHOOL ACTIVITY PROGRAM	205,795.00	4,956.23	168,202.52	37,592.48	2%	82%
ATTENDANCE, GUIDANCE, & HEALTH PROGRAM							
100-611110	COUNSELING SALARIES - ELEMENTARY	63,379.00	5,345.33	53,559.55	9,819.45	8%	85%
100-611111	GUIDANCE SALARIES - SECONDARY	85,289.00	7,193.25	71,932.50	13,356.50	8%	84%
100-611200	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	12,565.00	2,513.00	8%	83%
100-611210	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	159.60	32.40	8%	83%
100-611220	EMPLOYER FICA	12,527.00	1,052.98	10,537.97	1,989.03	8%	84%
100-611230	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270	WORKER'S COMPENSATION	693.00	63.46	635.08	57.92	9%	92%
100-611280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290	RETIREMENT BENEFIT	20,779.00	1,750.60	17,519.47	3,259.53	8%	84%
100-611310	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611411	TEACHER SUPPLY - GUIDANCE	200.00	0.00	0.00	200.00	0%	0%
	TOTAL GUIDANCE PROGRAM	203,137.00	16,678.12	166,909.17	36,227.83	8%	82%
SPECIAL EDUCATION SUPPORT SERVICES PROGRAM							
100-616110	ANCILLARY SALARIES - CDS & PSYCOL.	126,580.00	23,276.16	225,921.69	(99,341.69)	18%	178%
100-616115	NON CERT ANCILLARY SALARY	3,924.00	28,083.91	305,267.04	(301,343.04)	716%	999%
100-616200	ANCILLARY FRINGE BENEFITS	8,531.00	710.91	7,109.10	1,421.90	8%	83%
100-616210	EMPLOYEE LIFE INSUR	816.00	102.21	1,091.58	(275.58)	13%	134%
100-616220	EMPLOYER FICA	10,636.00	3,975.67	40,764.45	(30,128.45)	37%	383%
100-616230	HEALTH INSURANCE - ANCILLARY	82,591.00	8,732.03	88,474.35	(5,883.35)	11%	107%
100-616270	WORKER'S COMPENSATION	588.00	306.23	3,117.02	(2,529.02)	52%	530%
100-616280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290	RETIREMENT BENEFIT	17,584.00	5,537.36	57,982.27	(40,398.27)	31%	330%
100-616300	CDS CONTRACT	87,500.00	10,799.50	147,560.18	(60,060.18)	12%	169%
100-616410	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
	TOTAL ANCILLARY	339,550.00	81,523.98	877,287.68	537,737.68CR	24%	258%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
INSTRUCTIONAL IMPROVEMENT PROGRAM							
100-621110	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	416.66	4,166.60	(4,166.60)	0%	0%
100-621115	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210	LIFE	0.00	0.84	8.40	(8.40)	0%	0%
100-621220	FICA	0.00	31.70	317.05	(317.05)	0%	0%
100-621230	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270	WORKERS COMP	0.00	1.92	19.20	(19.20)	0%	0%
100-621280	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290	PERSI	0.00	52.88	528.80	(528.80)	0%	0%
100-621310	INSTRUCT. IMPROVE. - CREDIT REIMB	6,884.00	880.00	8,787.50	(1,903.50)	13%	128%
100-621311	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVIC	20,000.00	0.00	189.25	19,810.75	0%	1%
100-621380	TRAVEL/TRNG.	0.00	698.04	8,044.54	(8,044.54)	0%	0%
100-621410	MENTORING SUPPLIES	100.00	232.90	1,600.49	(1,500.49)	233%	999%
	TOTAL INSTRUCTION IMPROVEMENT	26,984.00	2,314.94	23,661.83	3,322.17	9%	88%
EDUCATIONAL MEDIA PROGRAM							
100-622110	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115	LIBRARY CLASSIFIED SALARIES	64,465.00	5,537.36	53,440.16	11,024.84	9%	83%
100-622160	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200	LIBRARY FRINGE BENEFITS	6,284.00	0.00	4,712.94	1,571.06	0%	75%
100-622210	LIB./TECH. LIFE/EMP. ASSIST.	192.00	14.15	151.83	40.17	7%	79%
100-622220	EMPLOYER FICA	5,489.00	423.61	4,448.71	1,040.29	8%	81%
100-622230	HEALTH INSURANCE - MEDIA	11,799.00	1,739.46	11,463.43	335.57	15%	97%
100-622270	WORKER'S COMPENSATION	303.00	25.48	267.49	35.51	8%	88%
100-622280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290	RETIREMENT BENEFIT	8,005.00	619.08	6,501.50	1,503.50	8%	81%
100-622323	VALNET COMMUNICATIONS	7,000.00	0.00	4,850.00	2,150.00	0%	69%
100-622410	LIBRARY MATERIALS--ELEMENTARY	5,000.00	863.89	4,473.67	526.33	17%	89%
100-622412	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	4,365.72	634.28	0%	87%
	TOTAL EDUCATIONAL MEDIA PROGRAM	114,537.00	9,223.03	94,675.45	19,861.55	8%	83%
INSTRUCTIONAL RELATED TECHNOLOGY							
100-623115	TECHNOLOGY SALARY	76,355.00	6,319.16	64,216.60	12,138.40	8%	84%
100-623200	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210	TECHNOLOGY LIFE BENEFIT	96.00	8.20	83.39	12.61	9%	87%
100-623220	TECHNOLOGY FICA BENEFIT	5,841.00	483.36	4,911.74	929.26	8%	84%
100-623230	HEALTH INSURANCE - TECHNOLOGY	11,799.00	1,007.67	10,249.47	1,549.53	9%	87%
100-623270	TECHNOLOGY WORKERS COMP.	323.00	29.08	295.37	27.63	9%	91%
100-623280	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290	TECHNOLOGY PERSI BENEFIT	8,243.00	709.13	7,221.35	1,021.65	9%	88%
100-623310	TECHNOLOGY PURCHASED SERVICES	20,000.00	185.00	1,778.75	18,221.25	1%	9%
100-623323	TECHNOLOGY INTERNET COMMUNICATIONS	40,000.00	303.00	29,269.00	10,731.00	1%	73%
100-623410	TECHNOLOGY SUPPLIES/MATERIALS	5,000.00	98,972.21	108,689.16	(103,689.16)	999%	999%
100-623411	TECHNOLOGY-ELEMENTARY	35,000.00	1,575.32	15,895.00	19,105.00	5%	45%
100-623412	TECHNOLOGY SECONDARY	35,000.00	11,065.24	16,404.38	18,595.62	32%	47%
100-623413	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	2,149.83	2,850.17	0%	43%
100-623550	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL INSTRUCTIONAL TECHNOLOGY	242,657.00	120,657.37	261,164.04	18,507.04CR	50%	108%
BOARD OF EDUCATION PROGRAM							
100-631115	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310	BOARD PURCH. SERVICE	40,000.00	4,018.25	32,526.47	7,473.53	10%	81%
100-631410	SUPPLIES - SCHOOL BOARD	750.00	46.00	811.62	(61.62)	6%	108%
	TOTAL BOARD OF EDUCATION PROGRAM	40,750.00	4,064.25	33,338.09	7,411.91	10%	82%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
DISTRICT ADMINISTRATION PROGRAM							
100-632110	DISTRICT ADMINISTRATION SALARIES	144,133.00	12,011.12	144,133.00	0.00	8%	100%
100-632115	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	240.00	0.00	8%	100%
100-632220	EMPLOYER FICA	11,026.00	916.34	10,996.10	29.90	8%	100%
100-632230	HEALTH INSURANCE - DISTRICT ADMIN	11,799.00	983.23	11,636.66	162.34	8%	99%
100-632270	WORKER'S COMPENSATION	610.00	55.25	701.44	(91.44)	9%	115%
100-632280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290	RETIREMENT BENEFIT	18,290.00	1,524.21	18,290.52	(0.52)	8%	100%
100-632310	BANK FEES / GRANT SVCS	25,000.00	1,352.66	31,742.19	(6,742.19)	5%	127%
100-632322	COPIER RENTAL	4,000.00	650.74	4,668.55	(668.55)	16%	117%
100-632333	DISTRICT COMMUNICATIONS	10,000.00	365.79	5,872.76	4,127.24	4%	59%
100-632380	DISTRICT TRAVEL--GENERAL	15,000.00	0.00	11,042.03	3,957.97	0%	74%
100-632390	DISTRICT PURCHASED SERVICES	17,500.00	1,415.27	11,753.86	5,746.14	8%	67%
100-632410	DISTRICT SUPPLIES	3,000.00	110.83	2,545.02	454.98	4%	85%
100-632412	DISTRICT SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL DISTRICT ADMINISTRATION	260,598.00	19,405.44	253,622.13	6,975.87	7%	97%
SCHOOL ADMINISTRATION PROGRAM							
100-641110	SCHOOL ADMIN SALARIES	213,377.00	16,471.00	164,233.43	49,143.57	8%	77%
100-641115	ADMINISTRATIVE NON-CERTIFIED	96,858.00	7,837.77	90,845.12	6,012.88	8%	94%
100-641200	SCHOOL ADMIN FRINGE BENEFITS	8,531.00	710.91	7,109.10	1,421.90	8%	83%
100-641210	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	50.71	540.85	179.15	7%	75%
100-641220	EMPLOYER FICA	24,386.00	1,902.48	19,972.80	4,413.20	8%	82%
100-641230	HEALTH INSURANCE - SCHOOL ADMIN	41,296.00	2,337.31	28,961.86	12,334.14	6%	70%
100-641270	WORKER'S COMPENSATION	1,348.00	115.10	1,130.84	217.16	9%	84%
100-641280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290	RETIREMENT BENEFIT	38,989.00	2,937.92	30,879.54	8,109.46	8%	79%
100-641323	SCHOOL COMMUNICATIONS	18,500.00	1,647.40	15,896.38	2,603.62	9%	86%
100-641380	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410	ELEMENT. ADMIN. MATERIALS	2,000.00	190.20	2,206.95	(206.95)	10%	110%
100-641411	SECOND. ADMIN. MATERIALS	2,000.00	329.15	2,856.77	(856.77)	16%	143%
100-641412	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	0.00	1,800.00	0%	0%
	TOTAL SCHOOL ADMINISTRATION	451,805.00	34,529.95	364,633.64	87,171.36	8%	81%
BUSINESS OPERATIONS PROGRAM							
100-651115	SALARIES - BUSINESS OPERATIONS	82,084.00	5,045.27	69,170.56	12,913.44	6%	84%
100-651200	FRINGE	10,317.00	859.75	10,317.00	0.00	8%	100%
100-651210	LIFE INS BENEFIT	96.00	8.15	99.61	(3.61)	8%	104%
100-651220	EMPLOYER FICA	7,069.00	449.65	6,057.29	1,011.71	6%	86%
100-651230	HEALTH INSURANCE	0.00	15.90	89.56	(89.56)	0%	0%
100-651270	WORKER'S COMPENSATION	391.00	27.14	385.31	5.69	7%	99%
100-651280	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290	PERSI	10,486.00	659.83	8,776.80	1,709.20	6%	84%
100-651310	PURCHASED SERVICES	66,500.00	5,553.71	72,576.55	(6,076.55)	8%	109%
100-651311	MEDICAID BILLING SERVICES	29,203.00	3,360.12	17,652.31	11,550.69	12%	60%
100-651380	TRAVEL / TRAINING	4,000.00	445.85	2,652.13	1,347.87	11%	66%
100-651410	SUPPLIES	2,000.00	0.00	202.76	1,797.24	0%	10%
	TOTAL BUSINESS OPERATIONS	212,146.00	16,425.37	187,979.88	24,166.12	8%	89%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
BUILDING CUSTODIAL CARE PROGRAM							
100-661115	CUSTODIAL SALARIES	176,075.00	17,448.72	206,720.72	(30,645.72)	10%	117%
100-661165	CUSTODIAL SUBSTITUTES	12,000.00	0.00	0.00	12,000.00	0%	0%
100-661200	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210	CUSTODIAL LIFE/EMP. ASSIST.	288.00	30.70	368.13	(80.13)	11%	128%
100-661220	EMPLOYER FICA	14,388.00	1,331.39	15,773.17	(1,385.17)	9%	110%
100-661230	HEALTH INSURANCE - CUSTODIAL	47,195.00	3,772.84	44,603.30	2,591.70	8%	95%
100-661270	WORKER'S COMPENSATION	6,300.00	698.64	8,762.45	(2,462.45)	11%	139%
100-661280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290	RETIREMENT BENEFIT	19,685.00	1,596.09	19,572.58	112.42	8%	99%
100-661322	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330	UTILITIES	200,000.00	27,994.45	257,588.53	(57,588.53)	14%	129%
100-661410	CUSTODIAL SUPPLIES	35,000.00	2,154.17	37,562.16	(2,562.16)	6%	107%
100-661710	PROPERTY/LIABILITY INSURANCE	55,381.00	0.00	55,381.00	0.00	0%	100%
100-661711	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CUSTODIAL	566,312.00	55,027.00	646,332.04	80,020.04CR	10%	114%
MAINTENANCE - BUILDINGS-NON-STUDENT OCCUPIE							
100-663310	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	72.45	6,888.62	(1,888.62)	1%	138%
100-663311	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312	PURCHASE SERV.--SECOND.-NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315	PURCHASE SERV.--DIST.-NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330	MAINT. BLDG. UTILITIES	500.00	0.00	300.00	200.00	0%	60%
100-663410	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	882.83	4,717.00	(1,717.00)	29%	157%
100-663415	MATERIALS--DIST.-NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
	TOTAL MAINTENANCE - NON STU OCC	13,000.00	955.28	11,905.62	1,094.38	7%	92%
MAINTENANCE - BUILDINGS-STUDENT OCCUPIED							
100-664115	GENERAL MAINTENANCE SALARIES	70,478.00	11,332.75	99,399.71	(28,921.71)	16%	141%
100-664200	MAINTENANCE FRINGE BENEFITS	11,944.00	565.49	10,051.73	1,892.27	5%	84%
100-664210	MAINTENANCE LIFE/EMP. ASSIST.	96.00	13.80	122.27	(26.27)	14%	127%
100-664220	EMPLOYER FICA	6,305.00	883.55	8,316.64	(2,011.64)	14%	132%
100-664230	HEALTH INSURANCE - MAINT	0.00	983.23	3,293.31	(3,293.31)	0%	0%
100-664270	WORKER'S COMPENSATION	2,761.00	447.24	3,948.21	(1,187.21)	16%	143%
100-664280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290	RETIREMENT BENEFIT	9,395.00	1,154.69	10,289.76	(894.76)	12%	110%
100-664310	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	5,071.15	(4,571.15)	0%	999%
100-664311	PURCHASE SERVICE--ELEMENTARY	50,000.00	2,645.57	86,908.49	(36,908.49)	5%	174%
100-664312	PURCHASE SERVICE--SECONDARY	40,000.00	8,146.21	106,247.66	(66,247.66)	20%	266%
100-664410	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	3,910.87	(1,910.87)	0%	196%
100-664411	MATERIALS--ELEMENTARY	10,000.00	3,873.31	69,253.37	(59,253.37)	39%	693%
100-664412	MATERIALS--SECONDARY	10,000.00	124.29	4,505.48	5,494.52	1%	45%
100-664415	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550	MAINTENANCE CAPITAL OUTLAY	6,887.00	0.00	37,217.50	(30,330.50)	0%	540%
	TOTAL MAINTENANCE	220,866.00	30,170.13	448,536.15	227,670.15CR	14%	203%
MAINTENANCE - GROUNDS							
100-665310	PURCHASE SERVICE--GROUNDS	25,000.00	1,324.73	42,633.02	(17,633.02)	5%	171%
100-665410	MATERIALS--GROUNDS	20,000.00	941.85	22,248.56	(2,248.56)	5%	111%
100-665550	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL GROUNDS CARE	45,000.00	2,266.58	64,881.58	19,881.58CR	5%	144%
SECURITY/SAFETY PROGRAM							
100-667310	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410	SECURITY SUPPLIES	7,500.00	0.00	2,981.99	4,518.01	0%	40%
100-667550	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL SCHOOL SAFETY	7,500.00	0.00	2,981.99	4,518.01	0%	40%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PUPIL-TO-SCHOOL TRANSPORTATION PROGRAM							
100-681115	TRANSP.SALARIES--TO SCHOOL @ 50%	78,951.00	13,047.62	100,734.00	(21,783.00)	17%	128%
100-681120	TRANSP.SALARIES--MECHANIC @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681125	TRANSP.SALARIES--SUPV. @ 50%	32,312.00	3,852.00	36,524.12	(4,212.12)	12%	113%
100-681165	TRANSP.SALARIES--SUBS @ 50%	2,500.00	0.00	1,804.93	695.07	0%	72%
100-681200	TRANSP.FRINGE BENEFITS @ 50%	16,856.00	974.91	12,586.00	4,270.00	6%	75%
100-681210	TRANSP.LIFE INSURANCE @ 50%	192.00	26.88	263.54	(71.54)	14%	137%
100-681220	TRANSP.EMPLOYER FICA/MDC @ 50%	9,992.00	1,363.56	11,558.61	(1,566.61)	14%	116%
100-681230	HEALTH INSURANCE - TRANSP - 50%	0.00	1,104.79	5,535.43	(5,535.43)	0%	0%
100-681270	TRANSP.WORKERS COMP @ 50%	3,138.00	469.41	4,329.04	(1,191.04)	15%	138%
100-681280	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290	TRANSP.PERSI BENEFIT @ 50%	14,578.00	1,662.09	12,951.10	1,626.90	11%	89%
100-681310	BUS CONTRACT REPAIRS @ 85%	40,000.00	2,310.00	34,673.66	5,326.34	6%	87%
100-681311	PHYSICALS/DRUG TESTING @ 50%	2,500.00	211.00	1,870.00	630.00	8%	75%
100-681312	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	92.00	(92.00)	0%	0%
100-681317	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319	BUS BARN UTILITIES @ 50%	15,000.00	1,260.03	17,943.76	(2,943.76)	8%	120%
100-681320	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	300.00	300.00	0%	0%
100-681345	TRANSP.IN-LIEU-OF @ 50%	2,500.00	0.00	123.95	2,376.05	0%	5%
100-681380	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	17.99	482.01	0%	4%
100-681420	TRANSP. BUS FUEL/FLUIDS @ 50%	22,500.00	3,068.09	26,893.90	(4,393.90)	14%	120%
100-681424	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	0.00	1,615.83	884.17	0%	65%
100-681425	BUS REPAIR PARTS @ 85%	12,000.00	573.27	10,081.18	1,918.82	5%	84%
100-681426	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	5.99	244.01	0%	2%
100-681429	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		257,369.00	29,923.65	279,605.03	22,236.03CR	12%	109%
PUPIL-ACTIVITY TRANSPORTATION PROGRAM							
100-682115	TRANSP.SALARIES--ACTIVITY/SHUTTLE	20,000.00	1,332.73	27,916.76	(7,916.76)	7%	140%
100-682200	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210	TRANS - ACTIVITY - LIFE	0.00	1.75	39.96	(39.96)	0%	0%
100-682220	TRANS - ACTIVITY - FICA	1,530.00	100.99	2,130.33	(600.33)	7%	139%
100-682230	TRANS - ACTIVITY - HEALTH INS	0.00	188.63	1,250.65	(1,250.65)	0%	0%
100-682270	WORK COMP	480.00	18.72	786.34	(306.34)	4%	164%
100-682280	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290	TRANS - ACTIVITY - PERSI	2,236.00	146.24	2,455.74	(219.74)	7%	110%
100-682310	PURCHASE SERVICES--NON ALLOW	500.00	0.00	192.20	307.80	0%	38%
100-682410	TRANSPORTATION MAT'LS--NON-ALLOW.	2,000.00	0.00	1,448.53	551.47	0%	72%
TOTAL ACTIVITY TRANSPORTATION		26,746.00	1,789.06	36,220.51	9,474.51CR	7%	135%
GENERAL TRANSPORTATION PROGRAM							
100-683310	PURCHASE SERVICES-NON ALLOWABLE	1,000.00	0.00	3,697.93	(2,697.93)	0%	370%
100-683410	SUPPLIES-NON ALLOWABLE	2,000.00	95.69	1,103.92	896.08	5%	55%
TOTAL GENERAL TRANSPORTATION		3,000.00	95.69	4,801.85	1,801.85CR	3%	160%
FOOD SERVICES PROGRAM							
100-710220	FOOD EMPLOYER FICA	13,325.00	1,335.00	13,410.37	(85.37)	10%	101%
TOTAL NON-INSTRUCTION		13,325.00	1,335.00	13,410.37	85.37CR	10%	101%
CAPITAL ASSETS							
100-810520	CAPITAL OUTLAY - BUILDINGS	52,558.00	0.00	0.00	52,558.00	0%	0%
100-810540	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		52,558.00	0.00	0.00	52,558.00	0%	0%
100-920821	TRANSFER TO BUS DEPRECIATION FUND	38,780.00	0.00	38,780.00	0.00	0%	100%
100-920810	TRANSFER TO MEDICAID FUND	140,516.00	0.00	0.00	140,516.00	0%	0%
100-920800	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950800	CONTINGENCY RESERVE	417,181.00	0.00	0.00	417,181.00	0%	0%
TOTAL OTHER		596,477.00	0.00	38,780.00	557,697.00	0%	7%
TOTAL EXPENDITURES		8,343,637.00	785,809.70	7,556,323.69	787,313.31	9%	91%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000	BEGINNING BALANCE - BUDGET	75,000.00CR	0.00	0.00	75,000.00CR	0%	0%
232-415000	INVESTMENT EARNINGS	1,200.00CR	244.48CR	2,860.25CR	1,660.25	20%	238%
232-419900	GRANT REVENUE - NPT & OTHERS	0.00	0.00	49,332.00CR	49,332.00	0%	0%
232-443000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		76,200.00CR	244.48CR	52,192.25CR	24,007.75CR	0%	68%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
232-515113	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115	NATIVE ARTS SALARY	6,000.00	417.60	6,314.34	(314.34)	7%	105%
232-515220	BENEFITS	450.00	31.95	483.05	(33.05)	7%	107%
232-515270	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117	CD'A TRIBE NATIVE ARTS SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515217	LIFE - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227	FICA - CD'A N/A FUND	0.00	0.00	0.00	0.00	0%	0%
232-515237	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515297	PERSI - CD'A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515300	HIGH SCHOOL PURCHASED SERVICES	0.00	0.00	1,000.00	(1,000.00)	0%	0%
232-515410	HIGH SCHOOL SUPPLIES	14,935.00	0.00	31,363.68	(16,428.68)	0%	210%
232-515312	P/S - NPT NATIVE ARTS GRANT	10,000.00	0.00	2,743.15	7,256.85	0%	27%
232-515313	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	225.00	4,775.00	0%	5%
232-515315	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317	P/S - CDA TRIBE NATIVE ARTS GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515318	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319	P/S - TEACHING FOR TOLERANCE	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515320	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	6,100.00	370.29	1,697.49	4,402.51	6%	28%
232-515322	P/S - NPT NATURAL HELPERS	0.00	0.00	0.00	0.00	0%	0%
232-515323	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515412	SUPPLIES - NPT GRANT NATIVE ARTS	10,000.00	445.83	5,109.95	4,890.05	4%	51%
232-515413	SUPPLIES - COLLEGE & CAREER READINESS	5,000.00	0.00	4,150.32	849.68	0%	83%
232-515414	SUPPLIES - NPT - SPEECH LANGUAGE	0.00	4,011.15	10,125.31	(10,125.31)	0%	0%
232-515415	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416	SUPPLIES-NPT- CULTURALLY RESPONSIVE	0.00	0.00	3,192.34	(3,192.34)	0%	0%
232-515417	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%
232-515418	SUPPLIES - NATIVE NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515419	SUPPLIES - TEACHING FOR TOLERANCE	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515420	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	6,115.00	0.00	133.53	5,981.47	0%	2%
232-515422	SUPPLIES - NPT NATURAL HELPERS	0.00	0.00	0.00	0.00	0%	0%
232-515423	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	76,200.00	5,276.82	66,538.16	9,661.84	7%	87%
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N E Z P E R C E TRIBE JOB SKILLS							
235-320000	JOB SKILLS CARRYOVER	7,000.00CR	0.00	0.00	7,000.00CR	0%	0%
235-419900	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	7,000.00CR	0.00	0.00	7,000.00CR	0%	0%
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235-515115	JOB SKILLS SALARY	6,477.00	0.00	246.00	6,231.00	0%	4%
235-515220	JOB SKILLS EMPLOYER FICA	495.00	0.00	19.09	475.91	0%	4%
235-515270	JOB SKILLS WORKERS COMP	28.00	0.00	0.86	27.14	0%	3%
235-521310	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	7,000.00	0.00	265.95	6,734.05	0%	4%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
IDAHO CAREER READY STUDENTS GRANT							
242-439000	ICRS REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
242-519500	ICRS CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
STATE VOCATIONAL							
243-432410	STATE CTE -- AG. PROGRAM	9,000.00CR	0.00	16,983.00CR	7,983.00	0%	189%
243-432420	STATE VOC. ED.--BUSINESS PROGRAM	7,901.00CR	0.00	14,909.00CR	7,008.00	0%	189%
	TOTAL REVENUE	16,901.00CR	0.00	31,892.00CR	14,991.00	0%	189%
243-515112	VOC. ED. AG. SALARIES	2,079.00	0.00	3,615.01	(1,536.01)	0%	174%
243-515210	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220	VOC. ED. EMPLOYER FICA	159.00	0.00	276.55	(117.55)	0%	174%
243-515230	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270	VOC. ED. WORKERS COMPENSATION	8.00	0.00	15.29	(7.29)	0%	191%
243-515280	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290	VOC. ED. PERSI BENEFIT	264.00	0.00	458.75	(194.75)	0%	174%
243-515382	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412	VOC. ED. SUPPLIES--AG. PROGRAM	4,506.00	8,740.99	15,813.67	(11,307.67)	194%	351%
243-515552	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE AG PROGRAM	9,016.00	8,740.99	20,179.27	11,163.27CR	97%	224%
243-515313	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	371.36	2,693.64	0%	12%
243-515413	VOC. ED. SUPPLIES--BUSINESS PROG.	4,820.00	7,319.64	11,046.79	(6,226.79)	152%	229%
243-515553	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE BUSINESS PROGRAM	7,885.00	7,319.64	11,418.15	3,533.15CR	93%	145%
	TOTAL EXPENDITURES	16,901.00	16,060.63	31,597.42	14,696.42CR	95%	187%
SECURING OUR FUTURE GRANT							
244-320000	SOFG BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
244-439000	SOFG REVENUE	0.00	0.00	119,959.00CR	119,959.00	0%	0%
	TOTAL REVENUE	0.00	0.00	119,959.00CR	119,959.00	0%	0%
244-623300	SOFG PURCHASED SERVICES	0.00	0.00	2,973.75	(2,973.75)	0%	0%
244-623400	SOFG - SUPPLIES	0.00	37,026.25	51,454.87	(51,454.87)	0%	0%
	TOTAL EXPENDITURES	0.00	37,026.25	54,428.62	54,428.62CR	0%	0%
ARPA - ESSERF III							
250-445900	ESSERF III REVENUE	0.00	2,592.36CR	20,411.46CR	20,411.46	0%	0%
	TOTAL REVENUE	0.00	2,592.36CR	20,411.46CR	20,411.46	0%	0%
250-512100	SALARIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512200	BENEFITS - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512300	PURCHASED SERVICES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512400	SUPPLIES - ELEMENTARY - ESSERF III	0.00	0.00	13,082.36	(13,082.36)	0%	0%
250-512101	SALARIES - ELEMENTARY ESSERF III L/L	0.00	902.52	5,660.40	(5,660.40)	0%	0%
250-512201	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	363.68	1,668.70	(1,668.70)	0%	0%
250-512301	PURCHASED SERVICES - ELEM ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-512401	SUPPLIES - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515100	SALARIES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515200	BENEFITS - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515300	PURCHASED SERVICES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515400	SUPPLIES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515101	SALARIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515201	BENEFITS - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515301	PURCHASED SERVICES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515401	SUPPLIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-661100	SALARIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661200	BENEFITS - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661300	PURCHASED SERVICES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661400	SUPPLIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-920800	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	1,266.20	20,411.46	20,411.46CR	0%	0%

(Rprt: 01 - MAIN; Dates: 00/00/00-06/30/24; PRINT: 07/10/24 1:40:38 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHAPTER I FUND							
251-445100	FEDERAL ASSISTANCE	221,684.00CR	29,710.71CR	158,728.09CR	62,955.91CR	13%	72%
251-445901	CSI - UP REVENUE	96,149.00CR	3,817.80CR	81,507.49CR	14,641.51CR	4%	85%
	TOTAL REVENUE	317,833.00CR	33,528.51CR	240,235.58CR	77,597.42CR	11%	76%
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251-512110	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115	TEACHER AIDES--ELEMENTARY	133,142.00	9,302.26	100,248.11	32,893.89	7%	75%
251-512200	BENEFITS - TITLE I-A	88,042.00	133.19	1,388.66	86,653.34	0%	2%
251-512205	ELEMENTARY FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
251-512210	ELEMENT. LIFE/EMP. ASSIST.	0.00	29.57	308.33	(308.33)	0%	0%
251-512220	EMPLOYER FICA	0.00	707.80	7,630.41	(7,630.41)	0%	0%
251-512230	HEALTH INSURANCE - TITLE 1-A	0.00	3,501.58	36,506.58	(36,506.58)	0%	0%
251-512270	WORKER'S COMPENSATION	0.00	140.50	1,438.25	(1,438.25)	0%	0%
251-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290	RETIREMENT BENEFIT	0.00	1,039.99	11,207.75	(11,207.75)	0%	0%
251-512310	E.S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512420	HOMELESS SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL TITLE I-A EXPENDITURES	221,684.00	14,854.89	158,728.09	62,955.91	7%	72%
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251-515101	CSI - UP SALARIES	37,600.00	2,575.32	34,316.04	3,283.96	7%	91%
251-515201	CSI - UP BENEFITS	13,000.00	864.57	10,422.05	2,577.95	7%	80%
251-515301	CSI - UP PURCHASED SERVICES	36,000.00	4,614.00	8,109.00	27,891.00	13%	23%
251-515401	CSI - UP SUPPLIES	9,549.00	498.30	37,212.59	(27,663.59)	5%	390%
	TOTAL CSI-UP EXPENDITURES	96,149.00	8,552.19	90,059.68	6,089.32	9%	94%
	TOTAL EXPENDITURES	317,833.00	23,407.08	248,787.77	69,045.23	7%	78%
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CARES - ESSERF I							
252-445900	ESSER REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
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252-515410	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
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CRRSA - ESSERF II							
254-445900	ESSERF II REVENUE	0.00	0.00	680.30CR	680.30	0%	0%
	TOTAL REVENUE	0.00	0.00	680.30CR	680.30	0%	0%
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254-512400	SUPPLIES - ELEMENTARY - ESSER II	0.00	0.00	680.30	(680.30)	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	680.30	680.30CR	0%	0%
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PART B FUND							
257-320000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600	FEDERAL ASSISTANCE -- PART B	143,027.00CR	28,893.22CR	141,542.92CR	1,484.08CR	20%	99%
257-445601	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	143,027.00CR	28,893.22CR	141,542.92CR	1,484.08CR	20%	99%
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257-521110	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115	AIDES - PART B	106,046.00	9,301.87	90,712.03	15,333.97	9%	86%
257-521200	FRINGE BENEFITS- PART B	3,795.00	316.25	3,162.50	632.50	8%	83%
257-521210	LIFE INS BENEFIT	184.00	28.76	286.67	(102.67)	16%	156%
257-521220	EMPLOYER FICA	8,403.00	735.81	7,181.52	1,221.48	9%	85%
257-521230	HEALTH INSURANCE - PART B	11,798.00	2,939.00	29,273.28	(17,475.28)	25%	248%
257-521270	WORKER'S COMPENSATION	463.00	44.23	431.72	31.28	10%	93%
257-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290	RETIREMENT BENEFIT	12,338.00	1,075.31	10,495.20	1,842.80	9%	85%
257-521310	PART B PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
257-521410	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	143,027.00	14,441.23	141,542.92	1,484.08	10%	99%
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PART B PRESCHOOL							
258-320000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600	PART B PRE-SCHOOL REVENUE	3,606.00CR	601.06CR	3,005.30CR	600.70CR	17%	83%
	TOTAL REVENUE	3,606.00CR	601.06CR	3,005.30CR	600.70CR	17%	83%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
258-522110	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115	NON-CERTIFIED SALARIES	2,525.00	210.41	2,104.10	420.90	8%	83%
258-522200	BENEFITS	492.00	41.00	410.00	82.00	8%	83%
258-522210	LIFE/EMP. ASSIST. PLAN	0.00	0.63	6.30	(6.30)	0%	0%
258-522220	EMPLOYER FICA	231.00	19.23	192.30	38.70	8%	83%
258-522230	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270	WORKER'S COMPENSATION	13.00	1.16	11.60	1.40	9%	89%
258-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290	RETIREMENT BENEFIT	345.00	28.10	281.00	64.00	8%	81%
258-522310	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	3,606.00	300.53	3,005.30	600.70	8%	83%
MEDICAID FUND							
260-445900	MEDICAID REVENUE	486,718.00CR	18,175.09CR	277,367.36CR	209,350.64CR	4%	57%
260-460000	TRANSFER FROM GENERAL FUND	140,516.00CR	0.00	0.00	140,516.00CR	0%	0%
	TOTAL REVENUE	627,234.00CR	18,175.09CR	277,367.36CR	349,866.64CR	3%	44%
260-616115	ANCILLARY SALARIES	265,924.00	0.00	0.00	265,924.00	0%	0%
260-616200	ANCILLARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
260-616210	EMPLOYEE LIFE INSURANCE	624.00	0.00	0.00	624.00	0%	0%
260-616220	EMPLOYER FICA	20,343.00	0.00	0.00	20,343.00	0%	0%
260-616230	HEALTH INSURANCE	82,591.00	0.00	0.00	82,591.00	0%	0%
260-616270	WORKERS COMP	1,125.00	0.00	0.00	1,125.00	0%	0%
260-616280	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290	PERSI	29,912.00	0.00	0.00	29,912.00	0%	0%
260-616310	MEDICAID CONTRACT SERVICES	86,199.00	0.00	0.00	86,199.00	0%	0%
260-616350	MEDICAID MATCH	140,516.00	0.00	100,000.00	40,516.00	0%	71%
	TOTAL EXPENDITURES	627,234.00	0.00	100,000.00	527,234.00	0%	16%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200	TITLE IV-A ESSA REVENUE	18,257.00CR	2,427.62CR	12,396.42CR	5,860.58CR	13%	68%
	TOTAL REVENUE	18,257.00CR	2,427.62CR	12,396.42CR	5,860.58CR	13%	68%
261-515115	SECONDARY CLASSIFIED SALARY	12,761.00	859.89	8,306.34	4,454.66	7%	65%
261-515200	FRINGE	2,488.00	207.33	2,073.30	414.70	8%	83%
261-515210	LIFE INSURANCE BENEFIT	32.00	2.47	24.68	7.32	8%	77%
261-515220	FICA BENEFIT	1,167.00	80.61	783.97	383.03	7%	67%
261-515230	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270	WORKERS COMP	67.00	4.91	47.71	19.29	7%	71%
261-515280	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290	PERSI BENEFIT	1,742.00	119.31	1,160.42	581.58	7%	67%
261-515310	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	18,257.00	1,274.52	12,396.42	5,860.58	7%	68%
REAP							
262-320000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000	REAP GRANT REVENUE	35,612.00CR	139.79CR	26,378.00CR	9,234.00CR	0%	74%
	TOTAL REVENUE	35,612.00CR	139.79CR	26,378.00CR	9,234.00CR	0%	74%
262-512115	ELEMENTARY CLASSIFIED SALARY	23,530.00	1,960.83	19,608.30	3,921.70	8%	83%
262-512200	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210	LIFE INSURANCE BENEFIT	96.00	4.31	46.18	49.82	4%	48%
262-512220	FICA BENEFIT	1,800.00	150.00	1,500.00	300.00	8%	83%
262-512230	HEALTH INSURANCE - REAP	7,455.00	529.61	5,674.32	1,780.68	7%	76%
262-512270	WORKERS COMP. BENEFIT	100.00	9.02	90.20	9.80	9%	90%
262-512280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290	PERSI BENEFIT	2,631.00	219.22	2,192.20	438.80	8%	83%
	TOTAL EXPENDITURES	35,612.00	2,872.99	29,111.20	6,500.80	8%	82%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
RESTRAINT & SECLUSION GRANT							
265-445900	REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
265-521100	SALARIES	0.00	0.00	0.00	0.00	0%	0%
265-521200	BENEFITS	0.00	0.00	0.00	0.00	0%	0%
265-521300	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
265-521400	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
TITLE VI-A INDIAN EDUCATION							
267-320000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900	LOCAL REVENUE	0.00	0.00	2,000.00CR	2,000.00	0%	0%
267-443000	FEDERAL ASSISTANCE - VI-A	95,000.00CR	7,095.52CR	77,863.20CR	17,136.80CR	7%	82%
267-443001	NYCP GRANT REVENUE	408,845.00CR	27,973.81CR	344,377.24CR	64,467.76CR	7%	84%
267-443002	ACE GRANT REVENUE	383,975.00CR	26,561.08CR	383,975.00CR	0.00	7%	100%
	TOTAL REVENUE	887,820.00CR	61,630.41CR	808,215.44CR	79,604.56CR	7%	91%
267-512410	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	91.16	(91.16)	0%	0%
267-515100	COORDINATOR SALARY	4,750.00	442.08	4,420.80	329.20	9%	93%
267-515110	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115	CERTIFIED SALARY - OTHER	0.00	0.00	24.75	(24.75)	0%	0%
267-515120	SECRETARY'S SALARY	40,882.00	2,129.37	20,511.71	20,370.29	5%	50%
267-515125	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200	FRINGE	0.00	0.00	423.58CR	423.58	0%	0%
267-515210	LIFE INS - VI-A	96.00	0.42	3.29	92.71	0%	3%
267-515220	EMPLOYER FICA	3,491.00	191.23	1,821.99	1,669.01	5%	52%
267-515230	HEALTH INSURANCE - VI-A	11,799.00	1,845.36	22,392.15	(10,593.15)	16%	190%
267-515270	WORKER'S COMPENSATION	193.00	11.83	112.83	80.17	6%	58%
267-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290	RETIREMENT BENEFIT	2,607.00	2,340.88	24,391.72	(21,784.72)	90%	936%
267-515300	HIGH SCHOOL PURCHASED SVCS	5,000.00	0.00	0.00	5,000.00	0%	0%
267-515380	TRAVEL - VI-A	0.00	0.00	1,022.58	(1,022.58)	0%	0%
267-515410	SUPPLIES	24,282.00	0.00	2,011.98	22,270.02	0%	8%
267-920800	INDIRECT COST - TITLE VI	1,900.00	134.35	1,481.82	418.18	7%	78%
	TOTAL TITLE VI-A EXPENDITURES	95,000.00	7,095.52	77,863.20	17,136.80	7%	82%
267-515101	SALARIES - DIRECTOR - NYCP	44,080.00	3,510.16	36,969.10	7,110.90	8%	84%
267-515111	SALARIES - CERTIFIED - NYCP	49,724.00	5,717.41	62,333.63	(12,609.63)	11%	125%
267-515116	SALARIES - N/C - NYCP	124,055.00	12,942.11	135,139.51	(11,084.51)	10%	109%
267-515201	FRINGE - NYCP	10,962.00	913.50	9,135.00	1,827.00	8%	83%
267-515211	LIFE INS - NYCP	288.00	43.21	439.91	(151.91)	15%	153%
267-515221	FICA - ER - NYCP	17,505.00	1,761.77	18,582.52	(1,077.52)	10%	106%
267-515231	HEALTH INS - NYCP	11,799.00	176.55	2,366.29	9,432.71	1%	20%
267-515271	WORKERS COMP - NYCP	968.00	74.54	861.25	106.75	8%	89%
267-515281	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291	PERSI - NYCP	27,164.00	1,134.26	13,356.94	13,807.06	4%	49%
267-515311	CONTRACTURAL PURCHASED SERVICES - NYCP	37,365.00	0.00	0.00	37,365.00	0%	0%
267-515321	OTHER PURCHASED SERVICES - NYCP	38,875.00	0.00	27,368.65	11,506.35	0%	70%
267-515381	TRAVEL - NYCP	30,848.00	916.76	14,347.53	16,500.47	3%	47%
267-515421	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411	SUPPLIES - NYCP	6,444.00	418.87	18,849.75	(12,405.75)	7%	293%
267-920801	INDIRECT COSTS - NYCP	8,768.00	529.67	6,564.86	2,203.14	6%	75%
	TOTAL NYCP EXPENDITURES	408,845.00	28,138.81	346,314.94	62,530.06	7%	85%
267-515102	SALARIES - DIRECTOR - ACE	44,080.00	3,717.66	37,176.60	6,903.40	8%	84%
267-515112	SALARIES - CERTIFIED - ACE	129,467.00	17,795.64	150,984.00	(21,517.00)	14%	117%
267-515117	SALARIES - N/C - ACE	85,189.00	7,099.08	70,990.80	14,198.20	8%	83%
267-515202	FRINGE - ACE	11,805.00	983.75	9,837.50	1,967.50	8%	83%
267-515212	LIFE INS - ACE	295.00	26.20	254.02	40.98	9%	86%
267-515222	FICA - ER - ACE	20,696.00	2,261.38	20,549.93	146.07	11%	99%
267-515232	HEALTH INS - ACE	35,396.00	2,641.50	25,579.29	9,816.71	7%	72%
267-515272	WORKERS COMP - ACE	1,143.00	99.99	999.90	143.10	9%	87%
267-515282	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292	PERSI - ACE	33,045.00	793.68	7,936.80	25,108.20	2%	24%
267-515312	PURCHASED SERVICES - ACE	7,532.00	0.00	43,040.33	(35,508.33)	0%	571%
267-515382	TRAVEL - ACE	0.00	13,038.10	27,778.73	(27,778.73)	0%	0%
267-515412	SUPPLIES - ACE	7,500.00	249.17	4,125.13	3,374.87	3%	55%
267-920802	INDIRECT COSTS - ACE	7,827.00	937.33	7,731.67	95.33	12%	99%
	TOTAL ACE EXPENDITURES	383,975.00	49,643.48	406,984.70	23,009.70CR	13%	106%
	TOTAL EXPENDITURES	887,820.00	84,877.81	831,162.84	56,657.16	10%	94%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000	J.O.M. BEGINNING BALANCE	75,000.00CR	0.00	0.00	75,000.00CR	0%	0%
269-415000	INVESTMENT EARNINGS	1,200.00CR	215.38CR	2,519.83CR	1,319.83	18%	210%
269-445900	FEDERAL ASSISTANCE	20,000.00CR	0.00	46,733.46CR	26,733.46	0%	234%
	TOTAL REVENUE	96,200.00CR	215.38CR	49,253.29CR	46,946.71CR	0%	51%
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269-512310	CULTURAL ENRICHMENT	0.00	288.52	288.52	(288.52)	0%	0%
269-512390	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410	CULTURAL SUPPLIES/MATERIALS	0.00	495.27	2,273.64	(2,273.64)	0%	0%
269-515110	CERTIFIED SALARIES - ASP - S/S	15,000.00	560.00	6,550.00	8,450.00	4%	44%
269-515111	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210	LIFE INS BENEFIT	0.00	0.78	9.39	(9.39)	0%	0%
269-515220	EMPLOYER FICA	1,148.00	42.84	492.34	655.66	4%	43%
269-515230	HEALTH INSURANCE - JOM	0.00	96.41	1,475.78	(1,475.78)	0%	0%
269-515270	WORKERS COMP	62.00	7.11	75.42	(13.42)	11%	122%
269-515280	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290	PERSI	1,904.00	71.06	831.21	1,072.79	4%	44%
269-515300	PURCHASE SERVICES	39,000.00	0.00	568.00	38,432.00	0%	1%
269-515310	CULTURAL ENRICHMENT SERVICES	38,086.00	59.00	3,251.25	34,834.75	0%	9%
269-515410	JOM CULTURAL SUPPLIES	1,000.00	143.28	2,522.86	(1,522.86)	14%	252%
	TOTAL EXPENDITURES	96,200.00	1,764.27	18,338.41	77,861.59	2%	19%
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T I T L E I I A I M P V T E A C H Q U A L I T Y							
271-320000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900	FEDERAL TITLE II-A REVENUE	33,208.00CR	2,468.11CR	23,230.78CR	9,977.22CR	7%	70%
	TOTAL REVENUE	33,208.00CR	2,468.11CR	23,230.78CR	9,977.22CR	7%	70%
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271-621110	STAFF DEVELOPMENT SALARIES	20,000.00	1,030.86	9,602.56	10,397.44	5%	48%
271-621210	STAFF DEVELOPMENT LIFE INS.	0.00	2.07	18.35	(18.35)	0%	0%
271-621220	STAFF DEVELOP. FICA BENEFIT	1,530.00	78.59	728.49	801.51	5%	48%
271-621230	HEALTH INSURANCE - II-A	0.00	177.89	1,602.36	(1,602.36)	0%	0%
271-621270	WORKERS COMPENSATION	85.00	4.73	44.15	40.85	6%	52%
271-621280	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290	STAFF DEVELOP. PERSI BENEFIT	2,538.00	118.46	1,129.30	1,408.70	5%	44%
271-621310	STAFF DEVELOPMENT	9,055.00	0.00	8,398.00	657.00	0%	93%
271-621380	TITLE II STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
271-621410	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	1,707.57	(1,707.57)	0%	0%
271-920800	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	33,208.00	1,412.60	23,230.78	9,977.22	4%	70%
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21st CENTURY COMMUNITY LEARNING CENTER							
273-445900	21ST CENTURY FEDERAL REVENUE	125,096.00CR	10,932.22CR	82,229.13CR	42,866.87CR	9%	66%
	TOTAL REVENUE	125,096.00CR	10,932.22CR	82,229.13CR	42,866.87CR	9%	66%
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273-512100	SALARIES - DIRECTOR - 21ST CLCC	48,000.00	4,000.00	40,000.00	8,000.00	8%	83%
273-512110	SALARIES - CERTIFIED - 21ST CLCC	42,198.00	1,115.00	12,230.00	29,968.00	3%	29%
273-512115	SALARIES - N/C - 21ST CLCC	9,639.00	3,205.08	21,077.34	(11,438.34)	33%	219%
273-512200	FRINGE - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512210	LIFE - 21ST CLCC	96.00	10.20	75.93	20.07	11%	79%
273-512220	FICA - 21ST CLCC	7,638.00	636.01	5,573.33	2,064.67	8%	73%
273-512230	HEALTH INS - 21ST CLCC	0.00	815.36	5,734.00	(5,734.00)	0%	0%
273-512270	WORKERS COMP - 21ST CLCC	422.00	38.28	337.24	84.76	9%	80%
273-512280	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290	PERSI - 21ST CLCC	12,524.00	753.61	6,446.37	6,077.63	6%	51%
273-512300	PURCHASED SERVICES - 21ST CLCC	3,351.00	0.00	1,129.87	2,221.13	0%	34%
273-512400	SUPPLIES - 21ST CLCC	1,228.00	477.50	733.57	494.43	39%	60%
273-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	11,051.04	93,337.65	31,758.35	9%	75%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GEAR - UP GRANT							
278-320000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000	GEAR-UP GRANT REVENUE	28,886.00CR	1,831.23CR	19,828.25CR	9,057.75CR	6%	69%
	TOTAL REVENUE	28,886.00CR	1,831.23CR	19,828.25CR	9,057.75CR	6%	69%
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278-515110	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115	GEAR UP SALARIES	15,680.00	1,308.91	13,001.84	2,678.16	8%	83%
278-515200	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210	LIFE INSURANCE BENEFIT	48.00	3.38	34.09	13.91	7%	71%
278-515220	EMPLOYER FICA	1,200.00	100.13	994.65	205.35	8%	83%
278-515230	HEALTH INSURANCE - GEAR UP	5,899.00	415.94	4,189.24	1,709.76	7%	71%
278-515270	WORKER'S COMPENSATION	66.00	6.02	59.79	6.21	9%	91%
278-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290	PERSI BENEFIT	1,753.00	146.34	1,453.64	299.36	8%	83%
278-515380	STUDENT TRAVEL	2,750.00	0.00	0.00	2,750.00	0%	0%
278-515410	GEAR UP SUPPLIES	1,490.00	0.00	182.81	1,307.19	0%	12%
278-621310	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380	STAFF TRAVEL	0.00	0.00	1,892.91	(1,892.91)	0%	0%
278-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	1,980.72	21,808.97	7,077.03	7%	76%
=====							
CORONAVIRUS RELIEF FUND							
284-445900	CORONAVIRUS RELIEF FUND REVENUE	6,200.00CR	0.00	0.00	6,200.00CR	0%	0%
	TOTAL REVENUE	6,200.00CR	0.00	0.00	6,200.00CR	0%	0%
=====							
284-512110	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-512115	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-512200	CVR ELEM - BENEFITS	0.00	0.00	0.00	0.00	0%	0%
284-515110	CVR HS SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-515115	CVR HS SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-515200	CVR MHS BENEFITS	0.00	0.00	0.00	0.00	0%	0%
284-621100	SALARIES - STAFF DEVELOPMENT	3,000.00	0.00	0.00	3,000.00	0%	0%
284-621200	BENEFITS - STAFF DEVELOPMENT	578.00	0.00	0.00	578.00	0%	0%
284-621300	PURCHASED SERVICES - STAFF DEVELOPMENT	2,622.00	0.00	0.00	2,622.00	0%	0%
284-621400	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	6,200.00	0.00	0.00	6,200.00	0%	0%
=====							
288-445900	COPS FAST GRANT REVENUE	0.00	0.00	5,352.75CR	5,352.75	0%	0%
	TOTAL REVENUE	0.00	0.00	5,352.75CR	5,352.75	0%	0%
=====							
288-623300	PURCHASED SERVICES	0.00	5,629.75	14,551.00	(14,551.00)	0%	0%
288-623400	SUPPLIES	0.00	141,005.57	141,005.57	(141,005.57)	0%	0%
	TOTAL EXPENDITURES	0.00	146,635.32	155,556.57	155,556.57CR	0%	0%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHILD NUTRITION							
290-320000	EST. BEG. BAL.--SCHOOL LUNCH	100,000.00CR	0.00	0.00	(100,000.00)	0%	0%
290-415000	EARNINGS ON INVESTMENTS	0.00	220.03CR	2,574.20CR	2,574.20	0%	0%
290-416100	SCHOOL FOOD SERVICE	0.00	0.00	31.04CR	31.04	0%	0%
290-416200	LUNCH SALES--ALA CARTE	8,000.00CR	1,459.43CR	10,422.33CR	2,422.33	18%	130%
290-419900	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500	NSLP - LUNCH REVENUE	316,000.00CR	32,805.40CR	282,689.25CR	33,310.75CR	10%	89%
290-445501	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	32,640.85CR	2,359.15CR	0%	93%
290-445503	NSLP - BREAKFAST REVENUE	70,000.00CR	14,343.52CR	111,956.51CR	41,956.51	20%	160%
290-445504	NSLP - SNACK REVENUE	2,000.00CR	2,860.43CR	25,503.36CR	23,503.36	143%	999%
290-445505	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	2,376.94CR	18,903.37CR	2,903.37	15%	118%
290-460000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	560,000.00CR	54,065.75CR	484,720.91CR	75,279.09CR	10%	87%
BOND INT./REDEMP. FUND							
310-320000	BIRF BEGINNING BALANCE	50,000.00CR	0.00	0.00	(50,000.00)	0%	0%
310-412510	BIRF LEVY TAXES-NEZPERCE COUNTY	191,000.00CR	527.27CR	9,167.43CR	(181,832.57)	0%	5%
310-415000	INVESTMENT EARNINGS	1,000.00CR	335.87CR	3,929.45CR	2,929.45	34%	393%
310-419900	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	190,859.96CR	190,859.96	0%	0%
310-439000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	88,726.65CR	43,726.65	0%	197%
	TOTAL REVENUE	287,000.00CR	863.14CR	292,683.49CR	5,683.49	0%	102%
310-911610	BIRF PRINCIPAL	270,000.00	0.00	270,000.00	0.00	0%	100%
310-912620	BIRF INTEREST	16,500.00	0.00	12,450.00	4,050.00	0%	75%
310-912621	BIRF FEES	500.00	0.00	550.00	(50.00)	0%	110%
	TOTAL EXPENDITURES	287,000.00	0.00	283,000.00	4,000.00	0%	99%
BUS DEPRECIATION							
421-320000	BEGINNING BALANCE	67,277.00CR	0.00	0.00	67,277.00CR	0%	0%
421-431200	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00	0.00	0%	0%
421-460000	TRANSFER FROM GENERAL FUND	38,780.00CR	0.00	38,780.00CR	0.00	0%	100%
	TOTAL REVENUE	106,057.00CR	0.00	38,780.00CR	67,277.00CR	0%	37%
421-681500	BUS PURCHASE	106,057.00	0.00	0.00	106,057.00	0%	0%
	TOTAL EXPENDITURES	106,057.00	0.00	0.00	106,057.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SCHOOL MODERNIZATION FACILITIES FUND							
436-431900	SCHOOL MODERNIZATION FACILITIES REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
436-664310	SMFF - PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
436-664410	SMFF - SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES						
STUDENT ACTIVITY FUND							
238-320000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
238-740300	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
SCHOLARSHIP FUND							
710-320000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	0.00	1,850.00CR	5,150.00CR	0%	26%
710-415000	INTEREST EARNINGS	0.00	45.48CR	639.96CR	639.96	0%	0%
	TOTAL REVENUE	25,000.00CR	45.48CR	2,489.96CR	22,510.04CR	0%	10%
710-740300	SCHOLARSHIPS AWARDED	25,000.00	0.00	3,350.00	21,650.00	0%	13%
	TOTAL EXPENDITURES	25,000.00	0.00	3,350.00	21,650.00	0%	13%

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100	CASH IN BANK--GENERAL FUND	5,902.52CR	99,299.99	93,397.47
100-111109	PAYROLL CHECKING	0.00	0.00	0.00
100-111300	PETTY CASH	0.00	0.00	0.00
100-112100	INVESTMENTS--LGIP #1037	2,693,650.95	687,868.12CR	2,005,782.83
100-113100	TAXES RECEIVABLE	876.65	0.00	876.65
100-114100	STATE SUPPORT RECEIVABLE	0.00	59,517.00	59,517.00
100-114200	RECEIVABLE	797.20CR	1,211.34	414.14
100-114230	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,687,827.88	527,839.79CR	2,159,988.09
=====				
100-211200	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000	ACCOUNTS PAYABLE	0.00	120,054.81CR	120,054.81CR
100-217100	SALARIES PAYABLE	0.00	0.00	0.00
100-217200	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350	SALES TAX PAYABLE - IDAHO	350.28CR	105.57CR	455.85CR
100-218351	WORKERS COMPENSATION PAYABLE	23,341.98CR	4,445.33CR	27,787.31CR
100-221100	DEFERRED REVENUES	4,004.77CR	0.00	4,004.77CR
100-320200	FUND BALANCE - GENERAL FUND	2,660,130.85CR	652,445.50	2,007,685.35CR
	TOTAL LIABILITIES & FUND BALANCE	2,687,827.88CR	527,839.79	2,159,988.09CR
=====				
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100	CASH IN BANK-NPT GRANTS & OTHERS	25,698.08	5,176.82CR	20,521.26
232-112100	LGIP	55,641.98	244.48	55,886.46
232-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	81,340.06	4,932.34CR	76,407.72
=====				
232-217100	SALARIES PAYABLE	0.00	0.00	0.00
232-217200	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000	ACCOUNTS PAYABLE	0.00	100.00CR	100.00CR
232-320200	FUND BALANCE - FUND 232	81,340.06CR	5,032.34	76,307.72CR
	TOTAL LIABILITIES & FUND BALANCE	81,340.06CR	4,932.34	76,407.72CR
=====				
NEZPERCE TRIBE JOB SKILLS				
235-111100	CASH IN BANK--NEZPERCE SPEC. SERV.	5,619.44	0.00	5,619.44
235-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	5,619.44	0.00	5,619.44
=====				
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-217100	SALARIES PAYABLE	0.00	0.00	0.00
235-217200	BENEFITS PAYABLE	0.00	0.00	0.00
235-320200	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	5,619.44CR	0.00	5,619.44CR
	TOTAL LIABILITIES & FUND BALANCE	5,619.44CR	0.00	5,619.44CR
=====				
IDAHO CAREER READY STUDENTS GRANT				
242-111100	CASH - ICRS	0.00	0.00	0.00
242-114200	RECEIVABLE	0.00	0.00	0.00
242-221000	DEFERRED REVENUE - ICRS	0.00	0.00	0.00
242-213000	ACCOUNTS PAYABLE - ICRS	0.00	0.00	0.00
242-320200	FUND BALANCE - ICRS	0.00	0.00	0.00
	NET FUND BALANCE	0.00	0.00	0.00
=====				
STATE VOCATIONAL				
243-111100	CASH IN BANK--STATE VOC ED.	16,355.21	16,060.63CR	294.58
243-114100	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	16,355.21	16,060.63CR	294.58
=====				
243-211200	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-217100	SALARIES PAYABLE	0.00	0.00	0.00
243-217200	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200	FUND BALANCE - FUND 243	16,355.21CR	16,060.63	294.58CR
	TOTAL LIABILITIES & FUND BALANCE	16,355.21CR	16,060.63	294.58CR
=====				

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
SECURING OUR FUTURE GRANT				
244-111100	CASH	102,556.63	37,026.25CR	65,530.38
244-114200	RECEIVABLE	0.00	0.00	0.00
244-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
244-320200	FUND BALANCE	102,556.63CR	37,026.25	65,530.38CR
	NET FUND BALANCE	0.00	0.00	0.00
ARPA - ESSERF III				
250-111100	CASH - ESSERF III	1,326.16CR	1,326.16	0.00
250-114100	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
	TOTAL ASSETS	1,326.16CR	1,326.16	0.00
250-213000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
250-217100	SALARIES PAYABLE	0.00	0.00	0.00
250-217200	BENEFITS PAYABLE	0.00	0.00	0.00
250-221000	DEFERRED REVENUE	0.00	0.00	0.00
250-320200	FUND BALANCE - ESSERF III	1,326.16	1,326.16CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	1,326.16	1,326.16CR	0.00
CHAPTER I FUND				
251-111100	CASH IN BANK--TITLE I	18,673.62CR	4,733.46CR	23,407.08CR
251-114100	ASSISTANCE REC'BL--CHAPTER I	0.00	14,854.89	14,854.89
251-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	18,673.62CR	10,121.43	8,552.19CR
251-211200	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200	BENEFITS PAYABLE	0.00	0.00	0.00
251-221000	DEFERRED REVENUE	0.00	0.00	0.00
251-320200	FUND BALANCE - FUND 251	18,673.62	10,121.43CR	8,552.19
	TOTAL LIABILITIES & FUND BALANCE	18,673.62	10,121.43CR	8,552.19
CARES - ESSERF I				
252-111100	CASH - ESSER	0.00	0.00	0.00
252-114100	RECEIVABLE - ESSER	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
252-213000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200	FUND BALANCE - ESSER	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CRRSA - ESSERF II				
254-111100	CASH - ESSERF II FUND	0.00	0.00	0.00
254-114100	RECEIVABLE - ESSERF II	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
254-213000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
254-217100	SALARIES PAYABLE	0.00	0.00	0.00
254-217200	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200	FUND BALANCE - ESSERF II	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B FUND				
257-111100	CASH IN BANK-- PART B	14,451.99CR	10.76	14,441.23CR
257-114100	REVENUE RECEIVABLE	0.00	14,441.23	14,441.23
257-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	14,451.99CR	14,451.99	0.00
=====				
257-211200	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200	FUND BALANCE - FUND 257	14,451.99	14,451.99CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	14,451.99	14,451.99CR	0.00
=====				
PART B PRESCHOOL				
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	300.53CR	0.00	300.53CR
258-114100	ASSISTANCE RECEIVABLE	0.00	300.53	300.53
	TOTAL ASSETS	300.53CR	300.53	0.00
=====				
258-211200	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200	FUND BALANCE - FUND 258	300.53	300.53CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	300.53	300.53CR	0.00
=====				
MEDICAID FUND				
260-111100	CASH - MEDICAID FUND	102,002.70	18,175.09	120,177.79
260-111500	MEDICAID TRUST ACCOUNT	57,189.57	0.00	57,189.57
260-113100	MEDICAID RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	159,192.27	18,175.09	177,367.36
=====				
260-211200	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200	FUND BALANCE - MEDICAID FUND	159,192.27CR	18,175.09CR	177,367.36CR
	TOTAL LIABILITIES & FUND BALANCE	159,192.27CR	18,175.09CR	177,367.36CR
=====				
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100	TITLE IV-A CASH	1,153.10CR	1,274.52CR	2,427.62CR
261-114200	TITLE IV-A RECEIVABLE	0.00	2,427.62	2,427.62
	TOTAL ASSETS	1,153.10CR	1,153.10	0.00
=====				
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100	SALARIES PAYABLE	0.00	0.00	0.00
261-217200	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200	FUND BALANCE - TITLE IV-A	1,153.10	1,153.10CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	1,153.10	1,153.10CR	0.00
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
REAP				
262-111100	CASH IN BANK--REAP GRANT	0.00	2,733.20CR	2,733.20CR
262-114100	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	2,733.20CR	2,733.20CR
REAP				
262-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100	SALARIES PAYABLE	0.00	0.00	0.00
262-217200	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200	FUND BALANCE - REAP	0.00	2,733.20	2,733.20
	TOTAL LIABILITIES & FUND BALANCE	0.00	2,733.20	2,733.20
RESTRAINT & SECLUSION GRANT				
265-111100	CASH	0.00	0.00	0.00
265-114200	RECEIVABLE	0.00	0.00	0.00
265-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
265-320200	FUND BALANCE	0.00	0.00	0.00
	NET FUND BALANCE	0.00	0.00	0.00
T I T L E VI-A INDIAN EDUCATION				
267-111100	CASH IN BANK--TITLE VI-A	300.00	22,942.60CR	22,642.60CR
267-114100	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	300.00	22,942.60CR	22,642.60CR
T I T L E VI-A INDIAN EDUCATION				
267-211200	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	304.80CR	304.80CR
267-217100	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200	FUND BALANCE - TITLE VI-A	300.00CR	23,247.40	22,947.40
	TOTAL LIABILITIES & FUND BALANCE	300.00CR	22,942.60	22,642.60
J O M F U N D				
269-111100	CASH IN BANK--JOM	61,367.38	1,620.99CR	59,746.39
269-112100	INVESTMENTS - LGIP #2714	49,020.25	215.38	49,235.63
269-114100	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	110,387.63	1,405.61CR	108,982.02
J O M F U N D				
269-213000	ACCOUNTS PAYABLE -- J O M	0.00	143.28CR	143.28CR
269-217100	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200	FUND BALANCE - JOM	110,387.63CR	1,548.89	108,838.74CR
	TOTAL LIABILITIES & FUND BALANCE	110,387.63CR	1,405.61	108,982.02CR
T I T L E IIA IMPV TEACH QUALITY				
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	1,055.51CR	1,055.51	0.00
271-114000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	1,055.51CR	1,055.51	0.00
T I T L E IIA IMPV TEACH QUALITY				
271-211200	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100	SALARIES PAYABLE	0.00	0.00	0.00
271-217200	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200	FUND BALANCE - TITLE II-A	1,055.51	1,055.51CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	1,055.51	1,055.51CR	0.00

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100	CASH - 21ST CENTURY LEARNING CENTER	10,989.70CR	358.68	10,631.02CR
273-114000	RECEIVABLE - 21ST CENTURY LEARNING CENTER	0.00	0.00	0.00
	TOTAL ASSETS	10,989.70CR	358.68	10,631.02CR
273-211200 INTERFUND PAYABLE 0.00 0.00 0.00				
273-213000 ACCOUNTS PAYABLE - 21ST CLCC 0.00 477.50CR 477.50CR				
273-217100 SALARIES PAYABLE 0.00 0.00 0.00				
273-217200 BENEFITS PAYABLE 0.00 0.00 0.00				
273-221000 DEFERRED REVENUE 0.00 0.00 0.00				
273-320200	FUND BALANCE - 21ST CENTURY LEARNING CENTER	10,989.70	118.82	11,108.52
	TOTAL LIABILITIES & FUND BALANCE	10,989.70	358.68CR	10,631.02
GEAR - UP GRANT				
278-111100	CASH IN BANK--GEAR-UP GRANT	1,831.23CR	149.49CR	1,980.72CR
278-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	1,831.23CR	149.49CR	1,980.72CR
278-211200 INTERFUND PAYABLE 0.00 0.00 0.00				
278-213000 ACCOUNTS PAYABLE 0.00 0.00 0.00				
278-217100 SALARIES PAYABLE 0.00 0.00 0.00				
278-217200 BENEFITS PAYABLE 0.00 0.00 0.00				
278-221000 DEFERRED REVENUE 0.00 0.00 0.00				
278-320200	FUND BALANCE - GEAR UP GRANT	1,831.23	149.49	1,980.72
	TOTAL LIABILITIES & FUND BALANCE	1,831.23	149.49	1,980.72
CORONAVIRUS RELIEF FUND				
284-111100	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
284-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
284-213000 ACCOUNTS PAYABLE 0.00 0.00 0.00				
284-217100 SALARIES PAYABLE 0.00 0.00 0.00				
284-217200 BENEFITS PAYABLE 0.00 0.00 0.00				
284-221000 DEFERRED REVENUE 0.00 0.00 0.00				
284-320200	FUND BALANCE - CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
COPS GRANT				
288-111100	CASH	3,568.50CR	146,635.32CR	150,203.82CR
288-114200	RECEIVABLE	0.00	0.00	0.00
288-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
288-320200	COPS GRANT FUND BALANCE	3,568.50	146,635.32	150,203.82
	NET FUND BALANCE	0.00	0.00	0.00
CHILD NUTRITION				
290-111100	CASH IN BANK -- FOOD SERVICE	24,042.82CR	11,234.43	12,808.39CR
290-112100	LGIP	50,077.77	220.03	50,297.80
290-111300	PETTY CASH	30.00	0.00	30.00
290-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500	REVENUE RECEIVABLE	0.00	4.43	4.43
	TOTAL ASSETS	26,064.95	11,458.89	37,523.84
290-211200 INTERFUND PAYABLE 0.00 0.00 0.00				
290-213000 ACCOUNTS PAYABLE 0.00 4,735.77CR 4,735.77CR				
290-217100 FOOD SERVICE SALARIES PAYABLE 0.00 0.00 0.00				
290-217200 BENEFITS PAYABLE 0.00 0.00 0.00				
290-221000 DEFERRED REVENUE 0.00 0.00 0.00				
290-320200	FUND BALANCE - CHILD NUTRITION	26,064.95CR	6,723.12CR	32,788.07CR
	TOTAL LIABILITIES & FUND BALANCE	26,064.95CR	11,458.89CR	37,523.84CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
BOND INT./REDEMP. FUND				
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	45,042.20	527.27	45,569.47
310-112100	INVESTMENTS--BIR FUND #2770	76,442.42	335.87	76,778.29
310-113100	TAXES RECEIVABLE--NEZ PERCE CO.	14,225.67	0.00	14,225.67
310-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	135,710.29	863.14	136,573.43
BUS DEPRECIATION				
421-111100	CASH IN BANK--BUS DEPRECIATION	106,057.00	0.00	106,057.00
421-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	106,057.00	0.00	106,057.00
421-211200	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200	FUND BALANCE - BUS DEPRECIATION	106,057.00CR	0.00	106,057.00CR
	TOTAL LIABILITIES & FUND BALANCE	106,057.00CR	0.00	106,057.00CR
SCHOOL MODERNIZATION FACILITIES FUND				
436-111100	CASH - SMFF	0.00	0.00	0.00
436-114100	RECEIVABLE	0.00	0.00	0.00
436-213000	ACCOUNTS PAYABLE - SMFF	0.00	0.00	0.00
436-320200	FUND BALANCE - SMFF	0.00	0.00	0.00
	NET FUND BALANCE	0.00	0.00	0.00
SCHOLARSHIP FUND				
710-111100	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
710-112010	INV-- T.HIGHEAGLE-JOHNSON #1209	1,131.49	4.97	1,136.46
710-112015	INVESTMENTS -- MICHAEL BISBEE III #1502	1,725.07	7.58	1,732.65
710-112020	INVESTMENTS -- D HIGHEAGLE #1208	411.32	1.00	412.32
710-112025	INVESTMENTS-GENERAL SCHOLARSHIP #1503	710.38	3.12	713.50
710-112030	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040	INVESTMENTS--JEFF WILSON #2713	642.06	2.82	644.88
710-112050	INVESTMENTS--G. LEIGHTON #2715	4,895.50	21.51	4,917.01
710-112060	INVESTMENTS--ALEC REUBEN #3119	576.70	0.83	577.53
710-112075	LGIP - HELEN COLEMAN #1269	831.63	3.65	835.28
710-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	10,924.15	45.48	10,969.63
710-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-320200	FUND BALANCE - SCHOLARSHIP FUND	10,924.15CR	45.48CR	10,969.63CR
	TOTAL LIABILITIES & FUND BALANCE	10,924.15CR	45.48CR	10,969.63CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000	ACCOUNTS PAYABLE	0.00	120,054.81CR	120,054.81CR
232-213000	ACCOUNTS PAYABLE	0.00	100.00CR	100.00CR
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
242-213000	ACCOUNTS PAYABLE - ICRS	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
244-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
250-213000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
251-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
265-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	304.80CR	304.80CR
269-213000	ACCOUNTS PAYABLE -- J O M	0.00	143.28CR	143.28CR
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	477.50CR	477.50CR
278-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
288-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000	ACCOUNTS PAYABLE	0.00	4,735.77CR	4,735.77CR
310-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
436-213000	ACCOUNTS PAYABLE - SMFF	0.00	0.00	0.00
	ACCOUNTS PAYABLE	0.00	125,816.16CR	125,816.16CR

CASH IN BANK

100-111100	CASH IN BANK--GENERAL FUND	5,902.52CR	99,299.99	93,397.47
232-111100	CASH IN BANK-NPT GRANTS & OTHERS	25,698.08	5,176.82CR	20,521.26
235-111100	CASH IN BANK--NEZPERCE SPEC. SERV.	5,619.44	0.00	5,619.44
242-111100	CASH - ICRS	0.00	0.00	0.00
243-111100	CASH IN BANK--STATE VOC ED.	16,355.21	16,060.63CR	294.58
244-111100	CASH	102,556.63	37,026.25CR	65,530.38
246-111100	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100	CASH - ESSERF III	1,326.16CR	1,326.16	0.00
251-111100	CASH IN BANK--TITLE I	18,673.62CR	4,733.46CR	23,407.08CR
252-111100	CASH - ESSER	0.00	0.00	0.00
254-111100	CASH - ESSERF II FUND	0.00	0.00	0.00
257-111100	CASH IN BANK-- PART B	14,451.99CR	10.76	14,441.23CR
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	300.53CR	0.00	300.53CR
259-111100	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100	CASH - MEDICAID FUND	102,002.70	18,175.09	120,177.79
261-111100	TITLE IV-A CASH	1,153.10CR	1,274.52CR	2,427.62CR
262-111100	CASH IN BANK--REAP GRANT	0.00	2,733.20CR	2,733.20CR
265-111100	CASH	0.00	0.00	0.00
267-111100	CASH IN BANK--TITLE VI-A	300.00	22,942.60CR	22,642.60CR
269-111100	CASH IN BANK--JOM	61,367.38	1,620.99CR	59,746.39
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	1,055.51CR	1,055.51	0.00
273-111100	CASH - 21ST CENTURY LEARNING CENTER	10,989.70CR	358.68	10,631.02CR
278-111100	CASH IN BANK--GEAR-UP GRANT	1,831.23CR	149.49CR	1,980.72CR
284-111100	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
288-111100	CASH	3,568.50CR	146,635.32CR	150,203.82CR
290-111100	CASH IN BANK -- FOOD SERVICE	24,042.82CR	11,234.43	12,808.39CR
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	45,042.20	527.27	45,569.47
421-111100	CASH IN BANK--BUS DEPRECIATION	106,057.00	0.00	106,057.00
436-111100	CASH - SMFF	0.00	0.00	0.00
710-111100	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
	TOTAL CASH IN BANK	381,702.96	106,365.39CR	275,337.57

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
001310	100-623412	000000	06/30/24	241013	1LMH-3W7R-1RGD	DESKTOP COMPUTERS	1	N	06-2024	239.98
001310	273-512400	000000	06/30/24	241072	1QVX-QP7Q-HJHG	OUTDOOR SPEAKER	1	N	06-2024	239.00
001310	273-512400	000000	06/30/24	241072	1HGD-KLTL-94GL	DESK ORGANIZER	1	N	06-2024	39.69
001310	100-664411	000000	06/30/24	241065	131Y-WPV1-MDYG	GATE HINGES AND LIGHT BULBS	1	N	06-2024	246.29
001310	100-521440	000000	06/30/24	241010	1R1Y-N49R-31WW	STUDENT AND CLASSROOM SUPPLIES FC	1	N	06-2024	405.00
**SUB-TOTAL: AMAZON CAPITAL SERVICES, INC.										1,169.96
001440	100-681319	000000	06/30/24	000000	805994208	PROPANE 105.8 GALS BUS BARN	1	N	06-2024	264.39
001440	100-661330	000000	06/30/24	000000	805994208	PROPANE 1008.6 GALS ES	1	N	06-2024	2,520.49
001440	100-661330	000000	06/30/24	000000	806001073	PROPANE 142.7 GALS ES	1	N	06-2024	356.61
**SUB-TOTAL: AMERIGAS-LEWISTON										3,141.49
002420	100-661330	000000	06/30/24	000000	590802000	ELECTRIC-ES	1	N	06-2024	2,387.44
002420	100-681319	000000	06/30/24	000000	590802000	ELECTRIC-BUS SHOP	1	N	06-2024	151.67
002420	100-661330	000000	06/30/24	000000	590802000	ELECTRIC - CABINET SHOP	1	N	06-2024	42.05
002420	100-661330	000000	06/30/24	000000	590802000	ELECTRIC - HS TRACK	1	N	06-2024	436.47
002420	100-661330	000000	06/30/24	000000	590802000	ELECTRIC - TRACK PUMP	1	N	06-2024	230.50
002420	100-661330	000000	06/30/24	000000	590802000	ELECTRIC - TRACK LIGHTS	1	N	06-2024	25.35
002420	100-661330	000000	06/30/24	000000	590802000	ELECTRIC - MS/HS	1	N	06-2024	4,078.51
002420	100-661330	000000	06/30/24	000000	590802000	ELECTRIC - SIGN	1	N	06-2024	128.10
002420	100-661330	000000	06/30/24	000000	590802000	ELECTRIC - AG SHOP	1	N	06-2024	110.45
002420	100-661330	000000	06/30/24	000000	590802000	ELECTRIC - STORAGE TECH	1	N	06-2024	34.63
**SUB-TOTAL: AVISTA UTILITIES										7,625.17
002740	273-512400	000000	06/30/24	241071	COSTCO	REIMB. SUMMER SCHOOL GOALS SUPPLI	1	N	06-2024	198.81
**SUB-TOTAL: BEAU WOODFORD										198.81
004310	232-515320	000000	06/30/24	241043	06/05/24	END OF YEAR AWARDS GIFT CARD PERFI	1	N	06-2024	100.00
**SUB-TOTAL: CAPITAL ONE										100.00
004600	100-681311	000000	07/10/24	000000	320K285344	DOT PHYSICAL GREG HANSEN	1	N	07-2024	155.00
**SUB-TOTAL: CATALYST MEDICAL GROUP, PLLC										155.00
006268	100-623410	000000	06/30/24	D24737	259920	2023 COPS PROJECT -AUDIO ENHANCEME	1	N	06-2024	32,000.00
006268	100-623410	000000	06/30/24	D24736	259921	2023 COPS PROJECT - AUDIO ENHANCEM	1	N	06-2024	27,000.00
006268	100-623410	000000	06/30/24	D24738	260877	2023 COPS PROJECT -AUDIO ENHANCEM	1	N	06-2024	10,915.71
006268	100-623410	000000	06/30/24	D24736	260877	2023 COPS PROJECT - AUDIO ENHANCEM	1	N	06-2024	500.00
006268	100-623410	000000	06/30/24	D24737	260877	2023 COPS PROJECT -AUDIO ENHANCEM	1	N	06-2024	511.52
006268	100-623410	000000	06/30/24	D24738	260877	2023 COPS PROJECT -AUDIO ENHANCEM	1	N	06-2024	27,247.05
**SUB-TOTAL: COMPUNET, INC.										98,174.28
006460	269-515410	000000	06/30/24	241066	061720249	SUNNY D AND MUFFINS	1	N	06-2024	143.28
**SUB-TOTAL: COSTCO										143.28
007130	100-681317	000000	07/15/24	000000	ID. STATE TRANSPORTATIC	PER DIEM 07/22-07/25 NAMPA	1	N	07-2024	178.75
007130	100-681317	000000	07/15/24	000000	ID. STATE TRANSPORTATIC	MILEAGE 07/22-07-25 NAMPA	1	N	07-2024	355.10
**SUB-TOTAL: DANIEL DUNHAM										533.85
008380	100-661410	000000	06/30/24	241039	7685	ANNUAL WORKING LUNCH	1	N	06-2024	138.85
008380	100-621410	000000	06/30/24	241058	7685	WORKING DINNER FOR LEADERSHIP MEE	1	N	06-2024	77.25
008380	100-621410	000000	06/30/24	241061	7685	WOKRING LUNCH	1	N	06-2024	155.65
**SUB-TOTAL: DONALDS RESTAURANT										371.75
009380	100-632333	000000	06/30/24	000000	V036206	SMARTVOICE DO	1	N	06-2024	68.02
009380	100-641323	000000	06/30/24	000000	V036206	SMARTVOICE ES	1	N	06-2024	253.00
009380	100-641323	000000	06/30/24	000000	V036206	SMARTVOICE MS/HS	1	N	06-2024	375.00
009380	100-632333	000000	06/30/24	000000	V036206	SMARTVOICE FEES DO	1	N	06-2024	24.24
009380	100-641323	000000	06/30/24	000000	V036206	SMARVOICE FEES ES	1	N	06-2024	24.24
009380	100-641323	000000	06/30/24	000000	V036206	SMARTVOICE FEES MS/HS	1	N	06-2024	24.25
**SUB-TOTAL: ENA SERVICES LLC										768.75
009840	267-515411	000000	06/30/24	H24929	30889	GENERAL COUNCIL BANNERS BALANCE C	1	N	06-2024	165.00
**SUB-TOTAL: FASTSIGNS										165.00
010040	100-664312	000000	06/30/24	000000	QB 104918	SEMI ANNUAL FIRE ALARM MONITORING	1	N	06-2024	216.00
**SUB-TOTAL: FISHER SYSTEMS, INC.										216.00
011223	100-681317	000000	07/15/24	000000	ID. STUDENT TRANSPORTA	PER DIEM 07/22-07/25 NAMPA	1	N	07-2024	178.75
011223	100-681317	000000	07/15/24	000000	ID. STUDENT TRANSPORTA	MILEAGE 07/22-07/25 NAMPA	1	N	07-2024	355.10
**SUB-TOTAL: GREGORY HANSEN										533.85
011460	100-665310	000000	06/30/24	000000	182830AM-1	HANDICAP RESTOOM	1	N	06-2024	143.00
**SUB-TOTAL: HAHN RENTAL CENTER, INC										143.00
011900	100-664312	000000	06/30/24	M24570	14-0771	WEED CONTROL	1	N	06-2024	220.00
011900	100-665310	000000	06/30/24	M23595	14-0772	SPOT SPRAY WEEDS	1	N	06-2024	400.00
**SUB-TOTAL: HAYDEN PEST CONTROL, LLC										620.00
012935	100-651310	000000	07/15/24	000000	1067	I2M UPDATES AND UNLIMITED SUPPORT	1	N	07-2024	1,225.00
**SUB-TOTAL: i2m										1,225.00
013060	100-632390	000000	07/15/24	D25024	300008191	IASA MEMBERSHIP	1	N	07-2024	940.00
**SUB-TOTAL: IASA										940.00
013740	100-663310	000000	06/30/24	M24572	0956797	ANNUAL JAN-DEC WATER SUPPLY BUS B	1	N	06-2024	46.99
**SUB-TOTAL: IDAHO ICE										46.99
015940	100-532380	000000	06/30/24	000000	HS STATE TRACK	MILEAGE BOISE 05/16-05/18	1	N	06-2024	377.88
**SUB-TOTAL: JOSH LEIGHTON, JR.										377.88
019360	290-710412	000000	06/30/24	F24026	135352969	MILK	1	N	06-2024	167.68
019360	290-710412	000000	06/30/24	F24026	135353333	MILK	1	N	06-2024	167.68
019360	290-710412	000000	06/30/24	F24026	135353695	MILK	1	N	06-2024	92.89
019360	290-710412	000000	06/30/24	F24026	135354059	MILK	1	N	06-2024	277.57

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.										705.82
019731	100-664312	000000	06/25/24	241064	115760017	ROOM 331 HS FAN	1	N	06-2024	211.02
019731	100-664312	000000	06/30/24	M24911	114558219	HVAC REPAIRS HS CLASSROOM 140	1	N	06-2024	714.57
019731	100-664312	000000	06/30/24	241064	115760017	ROOM 331 HS FAN	1	N	06-2024	211.02
**SUB-TOTAL: MIKE'S MECHANICAL SERVICE LLC										1,136.61
020700	100-621310	000000	07/15/24	000000	3 CREDITS	CREDIT REIMB. MASTER BASIC MATH	1	N	07-2024	130.00
**SUB-TOTAL: NATE BLYLEVEN										130.00
021340	100-681319	000000	06/30/24	000000	00285-000	SEWER- BUS BARN	1	N	06-2024	176.00
021340	100-661330	000000	06/30/24	000000	00282-000	SEWER-ES	1	N	06-2024	1,496.00
**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV										1,672.00
021720	100-521300	000000	06/30/24	000000	JUNE 2024	EDUCATIONAL SERVICES	1	N	06-2024	1,110.00
**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC										1,110.00
024900	100-632322	000000	06/30/24	000000	108396577	COPIER RENTAL DO	1	N	06-2024	255.64
024900	100-512322	000000	06/30/24	000000	108396577	COPIER RENTAL ES	1	N	06-2024	255.63
024900	100-515321	000000	06/30/24	000000	108396577	COPIER RENTAL MS/HS	1	N	06-2024	255.64
024900	100-512322	000000	06/30/24	000000	108396577	COPIES 9428 ES	1	N	06-2024	310.39
024900	100-632322	000000	06/30/24	000000	108396577	COPIES B/W DO	1	N	06-2024	30.71
024900	100-632322	000000	06/30/24	000000	108396577	COPIES COLOR DO	1	N	06-2024	59.92
024900	100-515321	000000	06/30/24	000000	108396577	COPIES MS/HS	1	N	06-2024	168.46
**SUB-TOTAL: RICOH USA, INC.										1,336.39
025140	290-710411	000000	06/30/24	F24027	01-3262984	FOOD ITEMS	1	N	06-2024	119.25
**SUB-TOTAL: ROSAUERS										119.25
025500	100-651410	000000	07/10/24	D24963	9004867475	CHECKS	1	N	07-2024	306.05
**SUB-TOTAL: SAFEGUARD BUSINESS SYSTEMS										306.05
026520	100-664411	000000	06/30/24	241057	6092-1	PAINT	1	N	06-2024	1,305.77
026520	100-664411	000000	06/30/24	241057	1641-1	PAINT	1	N	06-2024	267.20
**SUB-TOTAL: SHERWIN-WILLIAMS CO.										1,572.97
026760	267-515382	000000	07/10/24	241052	62849	SUMMER SCHOOL ACTIVITY	1	N	07-2024	2,462.62
**SUB-TOTAL: SILVERWOOD THEME PARK										2,462.62
027020	267-515382	000000	06/30/24	241051	883	SUMMER SCHOOL INCENTIVE DOMINOS	1	N	06-2024	139.80
**SUB-TOTAL: SNOWY HOLLOW, INC										139.80
027110	100-521410	000000	06/30/24	241054	5401107112	ROGER TOUCH SCHOON MIC REPAIR	1	N	06-2024	189.99
**SUB-TOTAL: SONOVA USA INC.										189.99
028520	290-710411	000000	06/30/24	F24028	221840780	FOOD	1	N	06-2024	1,896.97
028520	290-710410	000000	06/30/24	F24028	221840780	NON FOOD	1	N	06-2024	809.18
**SUB-TOTAL: SYSCO FOOD SERVICE, INC.										2,706.15
030400	100-665410	000000	07/10/24	241007	235527094-001	DOUBLE DRUM ROLLER RENTAL	1	N	07-2024	762.81
**SUB-TOTAL: UNITED RENTALS										762.81
030680	290-710411	000000	06/30/24	F24030	5459692	FOOD	1	N	06-2024	1,359.27
030680	290-710410	000000	06/30/24	F24030	5459692	NON FOOD	1	N	06-2024	55.46
030680	290-710411	000000	06/30/24	000000	3984298	CREDIT	1	N	06-2024	138.66CR
030680	290-710411	000000	06/30/24	000000	3800092	CREDIT	1	N	06-2024	25.10CR
030680	290-710411	000000	06/30/24	000000	4542831	CREDIT	1	N	06-2024	46.42CR
**SUB-TOTAL: USF - SPOKANE										1,204.55
031680	100-681425	000000	06/30/24	241041	0089737	BUS LETTERING, GASKET, SIGNAL, PAINT	1	N	06-2024	573.27
**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES										573.27
031692	100-515322	000000	06/26/24	000000	17057	SHREDDING SERVICES	1	N	06-2024	87.00
**SUB-TOTAL: WESTERN RECYCLERS										87.00
***GRAND TOTAL - VENDOR COUNT: 37										132,865.34

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100	CASH IN BANK-- ASB	38,877.60	3,250.66CR	35,626.94
238-111110	PETTY CASH	1,600.00	1,600.00CR	0.00
238-111120	CASH - ELEMENTARY ASB FUND	11,480.77	0.00	11,480.77
238-112100	LGIP - ASB FUND #3120	20,681.51	0.00	20,681.51
238-114200	RECEIVABLE	0.00	0.00	0.00
	TOTAL STUDENT BODY ASSETS	72,639.88	4,850.66CR	67,789.22
STUDENT BODY FUNDS				
238-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350	SALES TAX PAYABLE	548.94CR	548.94	0.00
238-223100	HIGH SCHOOL STUDENT BODY	7,831.11CR	235.99CR	8,067.10CR
238-223107	MIDDLE SCHOOL STUDENT BODY	1,409.52CR	107.95	1,301.57CR
238-223110	AT RISK FUND	540.10CR	51.50	488.60CR
238-223125	CONCESSIONS	2,527.66CR	1,820.04	707.62CR
ATHLETIC FUNDS				
238-223200	GENERAL ATHLETIC FUND	7,010.26CR	833.13	6,177.13CR
238-223201	FOOTBALL	4,162.14	4,162.14CR	0.00
238-223202	FOOTBALL FUNDRAISERS	109.41CR	0.00	109.41CR
238-223210	VOLLEYBALL	8,808.04CR	2,747.90	6,060.14CR
238-223211	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220	GIRLS BASKETBALL	6,328.31CR	3,486.30	2,842.01CR
238-223221	GIRLS BASKETBALL FUNDRAISERS	2,047.78CR	0.00	2,047.78CR
238-223230	BOYS BASKETBALL	7,736.42CR	2,964.01	4,772.41CR
238-223231	BOYS BASKETBALL FUNDRAISERS	0.00	0.00	0.00
238-223240	TRACK	6,003.00CR	2,762.95	3,240.05CR
238-223250	CHEER	3,059.88CR	700.00CR	3,759.88CR
238-223260	SOFTBALL	913.29CR	913.29	0.00
238-223261	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270	BASEBALL	768.85	768.85CR	0.00
238-223271	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280	GOLF	579.27	579.27CR	0.00
238-223285	WRESTLING	5,958.36	5,958.36CR	0.00
238-223286	WRESTLING FUNDRAISERS	1,683.08CR	0.00	1,683.08CR
CLASSES				
238-223400	STUDENT COUNCIL	886.52CR	0.00	886.52CR
238-223401	CLASS OF 2022	2,085.64CR	0.00	2,085.64CR
238-223402	CLASS OF 2023	2,235.13CR	0.00	2,235.13CR
238-223403	CLASS OF 2024	3,468.63CR	728.55	2,740.08CR
238-223404	CLASS OF 2025	1,443.83CR	0.00	1,443.83CR
238-223405	CLASS OF 2026	1,301.23CR	0.00	1,301.23CR
CLUBS				
238-223521	YEARBOOK	10,186.39	0.00	10,186.39
238-223523	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530	LIBRARY	811.29CR	8.00CR	819.29CR
238-223532	INDIAN CLUB	4,137.93CR	136.55	4,001.38CR
238-223533	BOOSTER CLUB	364.79CR	0.00	364.79CR
238-223534	HONOR SOCIETY	11.10CR	0.00	11.10CR
238-223536	PBIS PAWS STORE	9.37CR	597.77	588.40
238-223538	CLASS OF 2024 PARENTS FUNDRAISERS	0.00	0.00	0.00
238-223539	ROBOTICS	0.00	0.00	0.00
238-223540	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541	PEP CLUB	390.37CR	0.00	390.37CR
238-223547	FFA	6,763.18CR	0.00	6,763.18CR
238-223549	AISES CONFERENCE	6,121.53CR	0.00	6,121.53CR
238-223553	BAND-MUSIC	1,514.95CR	376.61CR	1,891.56CR
238-223555	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556	BPA	3,206.03CR	0.00	3,206.03CR
238-223560	SEL EDUCATION PROJECTS	1,178.84CR	0.00	1,178.84CR
238-223561	CAP AND GOWN	65.56CR	59.00CR	124.56CR
238-223562	MAPP	56.92CR	0.00	56.92CR
238-223564	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565	DRUG FREE SCHOOLS	507.16CR	0.00	507.16CR
238-223900	DUE TO STUDENT GROUPS	0.00	0.00	0.00
238-320200	FUND BALANCE	11,480.77CR	0.00	11,480.77CR
	TOTAL LIABILITIES & FUND BALANCE	91,589.70CR	4,850.66	86,739.04CR

REFR#	DESCRIPTION	AMOUNT	DATE
413231	RMBRS GOLF-STUDENT PD DIDN'T GO	35.00CR	06/03/24
413232	TINANA WHEELER CHEER FEES	380.00CR	06/03/24
413233	RMBRS FROM WHITEPINE FOR DISTRICTS	3,606.77CR	06/03/24
413234	NATHAN ELLENWOOD LIBRARY FINE	8.00CR	06/04/24
413235	NPT PAYROLL DONATION	11.00CR	06/04/24
413236	BOB SOBOTTA DONATION TO SPECIAL FORCES	400.00CR	06/06/24
413238	JENEIEVE WILSON CHEER FEES	125.00CR	06/07/24
413239	PLAY DAY CONCESSIONS	430.25CR	06/07/24
413240	PLAYDAY POPSICLES-BAND MUSIC	120.75CR	06/07/24
413241	NPT DONATION TO MS TRACK	2,000.00CR	06/11/24
413242	JENEIEVE WILSON CHEER FEES	195.00CR	06/11/24
413243	SOFTBALL CONCESSIONS-DONATED ITEMS	108.55CR	06/13/24
413244	NPT PAYROLL DONATION	11.00CR	06/20/24
413245	IND. ED PAYMENT- CAP & GOWN	59.00CR	06/20/24
413247	END OF YEAR PETTY CASH DEPOSIT	1,600.00CR	06/20/24
***	TOTAL	9,090.32CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
006380	GEORGIA SOBOTTA	85.24	06/05/24	REIMBURSE FOR ISAT PIZZA PARTY
006381	COSTCO	125.22	06/05/24	GRADUATION FLOWERS
006382	TENA MCKIM	87.95	06/05/24	REIMBURSE FOR MS CAKES/WATER
006383	IDAHO RECOGNITION PRODUCTS LLC	241.70	06/05/24	HONOR SOCIETY CORDS/STOLES
006384	EMMA SHAFFER	27.24	06/07/24	REIMBURSE FOR POPSICLES
006385	VALLEY FOODS	92.93	06/10/24	CONCESSION MAY PO
006386	AMAZON CAPITAL SERVICES, INC.	132.66	06/10/24	ASB OFFICE SUPPLIES
006387	CULLIGAN	74.50	06/10/24	WATER BOTTLES
006388	LAPWAI SCHOOL DISTRICT #341	0.00	06/10/24	** VOID **
006389	NEZ PERCE TRIBE	20.00	06/10/24	GIFT-T SHIRT
006390	URM STORES, INC.	1,099.05	06/10/24	PRIZES/AWARDS
006391	GAME ONE	1,042.67	06/10/24	FOOTBALL UNIFORMS
006392	COLEMAN OIL CO.	115.31	06/11/24	GAS FOR MS TRACK MEET TRIP
006393	IDAHO BEVERAGES	415.00	06/12/24	MAY CONCESSION OPEN PO
006394	WELLS FARGO BANK	6,513.59	06/12/24	TRACK STATE LODGING
006395	IHSAA	2,187.00	06/12/24	13-ACTIVITY FEES
006396	TANIA HANCHETT	14.36	06/14/24	REIMBURSE FOR SUPPLIES
006397	CAPITAL ONE	353.76	06/21/24	INDIAN CLUB SUPPLIES
006398	GAME ONE	244.65	06/21/24	FOOTBALL UNIFORM/KNEE PADS
	*** TOTAL	12,872.83		

SUPERINTENDENT
Board Report
July 2024



Together, we ensure all students will reach their full potential.

Athletic Updates:

Sample resources from the National Federation of State High School Associations (NFHS) were presented during the June 2024 School Board Meeting. The following represent drafts for the Lapwai School District based on these examples:

Student Athlete, Parent/Guardian and Coach Contract.....pg. 1

Public Address Announcement.....pg. 2

Thank You Letter for Officials.....pg. 3

Social Media Campaign and Event Signage

Lapwai School District Athletic Mission Statement.....pg. 4

Wildcat Way #1.....pg. 5

Wildcat Way #2.....pg. 6

Wildcat Way #3.....pg. 7

School Modernization Funds Narrative.....pg. 8

Nimiipuu Health Memory Care Program Letter of Support.....pg. 9

Support Letter, Bernadette Anderson, Academic Development Institute.....pg. 10

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



Student Athlete, Parent/Guardian & Coach Contract



Wildcat Student Athlete:

As a member of this team, I agree to follow this code of conduct:

- I will respect the game by playing fairly and to the best of my ability.
- I will lead by example, practice good sportsmanship and demonstrate self-control.
- I will not criticize calls made by officials and will allow my coach to handle any issues with them.
- I will always support and encourage my teammates and prioritize the team's success over my own.
- I will represent my team with class, handle winning and losing with grace, and ensure that my behavior always reflects positively on my teammates, coaches and school.
- I will accept that mistakes are a part of sports and will use them as opportunities to grow.

Wildcat Parent/Guardian:

As a team parent/guardian, I agree to follow this code of conduct:

- I will encourage my child to play fairly and to the best of their ability.
- I will practice good sportsmanship by demonstrating positive support for all players, coaches, fans and officials.
- I will not criticize calls made by officials and will allow the coach to handle any issues with them.
- I will prioritize the emotional and physical well-being of my child above any personal desire to win.
- I will acknowledge that as a parent/guardian, I represent our school and community, and my behavior matters.
- I will remember the game is for the players and not for the adults.
- We will always do our best to follow this code of conduct because we know it is meant to help students become better players, teammates and people.

Wildcat Coach:

- As the coach of this team, I agree to follow this code of conduct:
- Demonstrate good sportsmanship and ethical behavior at all times.
- Encourage respect for all activities and their values.
- Help promote sportsmanlike crowd behavior during contests.
- Have and show respect for the opponents.
- Display modesty in victory and graciousness in defeat.
- Be responsible for the conduct of his/her players.
- Educate the student-athletes as to the rules and regulations of the game.
- Establish sound training rules and expect players to follow them.
- Develop leadership, initiative and good judgment among players.

Mission Statement:

It is our responsibility to provide student athletes the opportunity to participate in a rich variety of sports; to be coached by knowledgeable and caring individuals; to learn the value of hard work, competition, team play, individual effort and sportsmanship; and to ensure each athlete an enjoyable and rewarding experience.

<i>Wildcat</i>	<i>Signature</i>	<i>Date</i>
Wildcat Student Athlete		
Wildcat Parent/Guardian		
Wildcat Coach	35	



Public Address Announcement



Attention, fans!

Today's athletic event is NOT about winning at all costs ...
disrespecting others ... or criticizing the athletes,
coaches and officials.

It's about learning and growing ... developing character ...
and competing with class.

So, please demonstrate the Wildcat Way by keeping it positive!

**For the biggest impact, encourage a student
at your school to read this aloud before each game!**



Qe'ciyew'yew' Thank You



Dear **[Official's Name]**,

On behalf of the Lapwai School District Board of Trustees, please accept our greatest gratitude for serving as an official for **[Sport]**. Thanks to your dedication, our athletes are learning invaluable life lessons through teamwork and positive sportsmanship. The challenging role you play in supporting student success is worth respect and recognition.

Our Athletic Direction Team and Administrators are always here to support you. It is our collective goal to ensure your experience in the Lapwai School District includes the utmost hospitality and professionalism. Please know your feedback is welcome: Wildcats@Lapwai.org; (208) 843-2241.

The Lapwai School District honors your commitment to our student athletes.

Dr. David M. Aiken
Superintendent
Daiken@Lapwai.org
(208) 843-2622

Dr. D'Lisa Penney
Middle-High School Principal
Dr.Penney@Lapwai.org
(208) 843-2241

Lapwai School District
Board of Trustees
(208) 843-2622

Mission Statement:

It is our responsibility to provide student athletes the opportunity to participate in a rich variety of sports; to be coached by knowledgeable and caring individuals; to learn the value of hard work, competition, team play, individual effort and sportsmanship; and to ensure each athlete an enjoyable and rewarding experience.

Together, we ensure all students will reach their full potential.

Lapwai School District Athletic Mission Statement

It is our responsibility to provide student athletes the opportunity to participate in a rich variety of sports; to be coached by knowledgeable and caring individuals; to learn the value of hard work, competition, team play, individual effort and sportsmanship; and to ensure each athlete an enjoyable and rewarding experience.



Be Respectful
qa'anno' 'ee

Be Responsible
timmíyunín' 'ee wíc'éeyu'

Be Safe
'ee 'ima'iyano'

Qe'ciyew'yew'
Thank You

WILDCAT



WAY



Thank You for Modeling the
Wildcat Way at Lapwai School
District Athletic Events

BE RESPECTFUL

QA'ANNO'EE

BE RESPONSIBLE

TIMMIYUNIN'EE WIC'EEYU'

BE SAFE

'EE 'IMA'IYANO'

Attention Wildcat Fans!



Our Student Athletes Need Roles Models
Who Demonstrate the Wildcat Way:

Be Respectful
qa'ánnno' 'ee

Be Responsible
tímmíyúnín' 'ee wíc'éeyu'

Be Safe
'ee 'íma'íyano'

Qe'ciyew'yew'
Thank You



Be Respectful

qa'ánnó' 'ee

Be Responsible

tímmíyúnín' 'ee wíc'éeyu'

Be Safe

'ee 'íma'íyano'

Qe'ciyew'yew'
Thank You





LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

School Modernization Fund Narrative Questions

Please briefly describe how population trends may have impacted district planning

Lapwai School District Enrollment has remained steady. No significant population trends have influenced district planning. Enrollment in 2021-22 was 495, in 2022-23 was 500, and we ended the 2023-24 at 502.

Please briefly describe possible changing preferences in the school district's education delivery may have impacted district planning

School Modernization Funds will be prioritized for critical maintenance needs and safety updates.

Growing college and career readiness opportunities and increased career and technical education instruction did influence our decision to pursue Idaho Career Ready Students funding. We were awarded \$1,278,843 to accompany a \$51,200 material donation by R&M Steel Company in Caldwell, Idaho. We look forward to expanding the CTE instructional space at Lapwai Middle-High School.

To the best of your knowledge, please outline anticipated new construction over the next 10 years. Include details such as square footage, estimated costs, timeline, etc. Attaching existing information for this area is acceptable:

School Modernization Funds will be prioritized for critical maintenance needs and safety updates. No new construction is anticipated over the next 10 years.

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Title IX Coordinator
Idaho State Chair, National Association of Federally Impacted Schools
Idaho Indian Education Committee
(208) 843-2622
Daiken@Lapwai.org

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Tuesday, July 2, 2024

To Whom It May Concern:

It is with the greatest pride and confidence I share a commitment to continue a partnership with Nimiipuu Health's Memory Care Program. The leadership of elders are the heart of Nez Perce Culture and treasured in the Lapwai community. Many of our students are from multigenerational households and act as caregivers for elders experiencing memory loss. It is critical we engage our youth in education for recognizing the signs and symptoms and reducing risk factors which can develop into dementia later in life.

Jessica Ford is the Coordinator for the Nimiipuu Health Memory Care Program. Jessica has a history of successful collaboration with the Lapwai School District and our youth. She was an incredible resource in a previous Strategic Prevention Framework role through the Lapwai Community Coalition. The drug and alcohol prevention activities she facilitated were outstanding. I am excited Lapwai School District students will continue to benefit from her big heart for youth in the Lapwai community.

Please provide the Nimiipuu Health Memory Care Program with your strongest time and consideration. Never hesitate to contact me if I may provide additional information regarding this critical collaboration with the Lapwai School District. Qe'ciyew'yew, Thank You.

Most Sincerely,

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Title IX Coordinator
Idaho State Chair, National Association of Federally Impacted Schools
Idaho Indian Education Committee
(208) 843-2622
Daiken@Lapwai.org

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

June 11, 2024

The Honorable Miguel A. Cardona
Secretary of Education
U.S. Department of Education
400 Maryland Avenue SW
Washington, DC 20202

Dear Sir:

Please consider this as my letter of support for the Counseling Center at Tree City in partnership with the Academic Development Institute (ADI) Advancing Partnerships for Equity and Excellence (APEX) application to the U.S. Department of Education for a Region 11 Comprehensive Center Program Grant that will serve the states of Alaska, Idaho, Montana, Oregon, and Washington. The proposal for the Region 11 APEX Comprehensive Center will bring great benefit to the students, families, schools and communities of the Region 11 States by addressing the varied and distinct educational attainment and academic achievement needs of the urban, suburban, rural and tribal educators and students supported by our organization by providing high-quality capacity-building services to improve educational opportunities and outcomes, close achievement gaps and improve the quality of instruction.

The goals of this new Center are both outstanding and reachable, and the proposed partnership will provide needed additional supports, approaches, and a systemic process for data-driven services delivery by organizations, researchers, and consultants with a strong history of service and success that will benefit the students, teachers, and education administrators of Region 11. This proposed Comprehensive Center has exciting potential with its focus on technical assistance and professional development tailored to support the priorities stated by our organization for States to be accountable in implementing their Every Student Succeeds Act Consolidated State Plan.

I have every confidence that such a Center will have long-lasting and far-reaching results for the people of the Region 11 States, and I heartily endorse this application for funding.

Sincerely Yours,

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Title IX Coordinator
Idaho State Chair, National Association of Federally Impacted Schools
Idaho Indian Education Committee
(208) 843-2622
Daiken@Lapwai.org

Together, we ensure all students will reach their full potential.

EDUCATIONAL PROGRAM
Series 600

Policy Title: GRADUATION CEREMONY

Code: 603.9.1

Graduation ceremonies are to be part of the accepted procedures for seniors who fulfill the graduation requirements as set forth by the State Board of Education and the Lapwai Board of Trustees.

1. The ceremonies are to be conducted in a manner of dignity and respect; dignity for all and respect for others, including your classmates, teachers, parents, board members and administration is paramount.
2. ~~Guest speakers for these exercises will be chosen by the administration. Fees for speakers will be paid by the district or student body. Seniors may be allowed to provide input as to whom is chosen by the end of the first semester. (We currently have 3 student speeches including Student Body President, Salutatorian, and Valedictorian.)~~
3. Music and songs may be chosen by the graduating class upon approval of class advisors and the school administration. Good taste must prevail.
4. The valedictorian and salutatorian are chosen by class ranking as determined by grade point average over the first seven semesters of high school.
5. Class colors are determined by the graduating class.
6. The class motto is also determined by the graduating class (as long as it is done in a serious manner). The class advisor will help in the selection process.
7. Traditionally, the senior class president delivers the "class history" speech, the valedictorian the valedictory, and the salutary address is given by the salutatorian. These speeches must be read and approved by the class advisors and the high school principal. The purpose for this is to edit and to ensure they are in good taste and appropriate for the occasion.
8. The manner and order in which the graduates will march during the commencement exercises will also best be determined by the advisors and administration. The marching order will not necessarily be in relation to class rank, but rather in relation to how the graduates will best be seated on the stage and in accordance with other considerations deemed appropriate and necessary.
9. Graduation parties are not part of the responsibility of the school, but rather that of the parents. The school will provide a meeting place for parents upon request.
10. ~~Graduation dress will be traditional cap and gown. Those who are considered National-Honorary students will be allowed to wear gold cords. No other decorations on the caps and gowns will be allowed without prior approval by the principal. The school provides stoles, however, additional stoles are allowed. Honors students will be provided a gold cord. Honor Society students will be provided an additional stole, cord, or pin. Graduates are allowed to decorate/bead their caps. Decoration of the gown requires design preapproval from the principal. Additional decorations gifted to graduates such as leis and necklaces are reserved for the recessional line.~~
11. Graduation is a time for excitement and great expectations. It is expected that the utmost dignity must be exercised.
12. Diploma covers are empty when presented to graduates during the ceremony. Students sign for their diploma with a Senior Advisor following the ceremony.

Date of Adoption: 8/19/85

Legal References:

Revised: 4/16/12

Readopted: July 2009

STAFF PERSONNEL
Series 400

Policy Title: MILITARY LEAVE OF ABSENCE

Code: 403.11

All District employees, other than those who are employed on a temporary basis who are not qualifying temporary employees, are entitled to military leave of absence when:

1. Ordered to active duty for training as members of the Idaho National Guard or any component of the U.S. Armed Forces; or
2. Ordered by the governor, adjutant general, or other lawful authority to active duty, training, or other duty as members of the National Guard/State-recognized militia of the State of Idaho or any other state.

Employees shall be entitled to reinstatement to their former positions or comparable positions if the right is exercised in a timely manner as noted below.

The District shall notify each employee entitled to rights and benefits under the Uniformed Services Employment and Reemployment Rights Act (USERRA) or under IC 33-527 of their rights, benefits, and obligations under USERRA and under IC 33-527 and those of the District.

Notice to District

All employees should provide either written or oral notice of upcoming military leave to the District as soon as reasonably practical. The employee or an appropriate officer of the branch of the military in which the employee will serve may provide the notice. Employees who are ordered for such duty shall provide one copy of their orders or other official documentation from the appropriate military authority to the Superintendent. Notice of leave for military training shall include date of departure and date of return for purposes of military service 90 days prior to the date of departure. The Superintendent shall authorize the employee's military leave when the employee submits a copy of this documentation. Such leave shall begin on the date of departure indicated on the documentation.

Military Leave for Training or Short Term Duty

Employees who are required to attend active duty, inactive-duty training, funeral honors duty, or field or coast defense training as a Reserve of the armed forces or member of the National Guard shall not suffer any loss of salary, seniority, or efficiency rating during the first 15 work days of such absence in any fiscal year. Leave will be without loss of benefits.

In the case of a part-time employee, military leave for training or short-term duty shall accrue at a rate of 15 days per year multiplied by a percentage determined by dividing by 40 the number of

hours in the regularly scheduled workweek of that employee during that fiscal year. Unused leave shall accumulate until it totals 15 days.

Completion of Military Training

Upon completion of military training, the employee shall immediately give evidence of their satisfactory completion of such training. The employee shall be restored to their previous or similar position with the same status, pay, vacation leave, sick leave, bonus, advancement, and seniority. The employee shall continue to accrue seniority during such period of absence.

Benefits for Uniformed Service Personnel on Active Duty

Compensation

Any employee who is a member of the uniformed services, the reserve components, or the National Guard/State-recognized militia of this state or any other state, and who is ordered to active duty, training, or other performance of duty requiring absence from work shall be entitled to [SELECT ONE: ten OR MORE] days of paid military leave each school year.

Any employee with available annual or vacation leave may take this leave concurrently with any unpaid military leave.

Pension and Retirement Plans

Pension and retirement plans are considered a benefit to which reinstated employees are entitled. Any normal contributions will continue to be made for service members who are absent for 90 days or fewer. If the employee has been absent for military service for 91 days or more, the District may elect to delay making retroactive pension contributions until the employee submits satisfactory reemployment documentation.

Medical Insurance

Health benefits will be offered to the extent they are available to other employees on leave. An employee performing military service for 30 days or fewer is not required to pay more than the normal employee share of any health premium. If the employee's military service is for 31 days to 24 months, the health plan will offer continuous coverage. An employee on military leave may elect to continue health care coverage through the District for up to 24 months after the military leave begins or for the period of military service, whichever is shorter. The District's obligation to provide health benefits ends once an employee's military leave exceeds 24 months. When the employee is reinstated, a waiting period or exclusion cannot be imposed if health coverage would have been provided to the employee had they not been absent for military service.

Reporting to District Once Military Leave is Complete

The standard military service length and reporting times are:

1 to 30 Days of Military Service: The employee reports to the District by the beginning of the first scheduled work day that falls eight hours after the end of the last calendar day of military service.

31 to 180 Days of Military Service: The employee must submit an application for reemployment no later than 14 days after completion of service in the armed forces. If the 14th day falls on a day when the District's offices are not open or available to accept a reemployment application, the time extends to the next business day.

181 Days or More of Military Service: The employee must submit an application for reemployment no later than 90 days after completion of military service. If the 90th day falls on a day when the employee's offices are not open or available to accept a reemployment application, the time extends to the next business day.

Cases of Disability: Employees who are hospitalized or recovering from a disability that was incurred or aggravated during the period of military service leave have up to two years to submit an application for reemployment.

There is an exception to these guidelines for those employees who, through no fault of their own, find themselves in a situation that makes it impossible or unreasonable to meet the required timetables. In those cases the employee must return to work as soon as possible.

Disqualification From Returning to Work

There are four conditions that disqualify an employee from exercising their right to reemployment after military service:

1. A dishonorable or bad conduct discharge;
2. Separation from the service under "other than honorable conditions";
3. A commissioned officer's dismissal via court martial or by order of the President; and
4. When a service member has been dropped from the rolls for being absent without authority or for civilian imprisonment.

Reinstatement to Positions After Extended Duty

Employees who volunteer, are drafted, or are called to active duty for extended periods will be placed on "Military Leave of Absence" upon written application and will be entitled to reinstatement to their former or similar positions upon their return and under the following conditions:

1. They must not have remained on active duty beyond their first opportunity for honorable or general release; and
2. They must report to claim reinstatement within the timelines specified under “Reporting to District Once Military Leave is Complete” above.

After an employee has been absent for 31 days or more of military service, the District may ask the employee or the employee’s military unit for documentation showing that:

1. The employee submitted a timely application for reemployment;
2. The employee’s length of military service has not exceeded the five year limitation; and
3. The employee’s separation from the military service meets the requirement for reemployment.

As a general rule, employees returning from military service must be reemployed in the job that they previously held, or would have attained had they not been absent for military service. If the employee was disabled while on military duty, or a disability is aggravated by military service, the District will make reasonable efforts to accommodate the disability.

Date of Adoption:

Legal References	Description
38 USC §§ 4301–35	Uniformed Services Employment and Reemployment Rights Act of 1994 (USERRA)
5 USC § 6323	Military Leave; Reserves and National Guardsmen
IC § 33-527	Military Leave
IC § 46-224	Militia and Military Affairs/Entitled to Restoration of Position After Leave of Absence for Military Training
IC § 46-225	Militia and Military Affairs/Vacation, Sick Leave, Bonus and Advancement Unaffected by Leave
IC § 46-407	Militia and Military Affairs/Reemployment Rights

STUDENT PERSONNEL
Series 500

Policy Title: ENGLISH LEARNERS PROGRAM

Code: 501.2

In accordance with the Board's philosophy to provide a quality educational program to all students, the District shall provide an appropriate planned instructional program for identified students whose dominant language is not English. The purposes of the program are:

1. To help ensure that English learners, including immigrant children and youth, attain English proficiency and develop high levels of academic achievement in English;
2. To assist all English learners, including immigrant children and youth, to achieve at high levels in academic subjects so that all English learners can meet the same challenging state academic standards that all children are expected to meet;
3. To assist teachers (including preschool teachers), principals, and other school leaders, state educational agencies, local educational agencies, and schools in establishing, implementing, and sustaining effective language instruction educational programs designed to assist in teaching English learners, including immigrant children and youth;
4. To assist teachers (including preschool teachers), principals and other school leaders, state educational agencies, and local educational agencies to develop and enhance their capacity to provide effective instructional programs designed to prepare English learners, including immigrant children and youth, to enter all-English instructional settings; and
5. To promote parental, family, and community participation in language instruction educational programs for the parents, families, and communities of English learners.

Accordingly, the Board shall adopt a program of educational services for each student whose dominant language is not English. The program shall include bilingual/bicultural or English as a Second Language instruction.

The Superintendent or designee shall implement and supervise an English Learners program which ensures appropriate English Learners instruction and complies with applicable laws and regulations.

The Superintendent or designee, in conjunction with appropriate stakeholders, shall develop and disseminate written procedures regarding the English Learners program, including:

1. Program goals;
2. Student enrollment procedures;
3. Assessment procedures for program entrance, measurement of progress, and program exit;

4. Classroom accommodations;
5. Grading policies; and
6. A list of resources, including support agencies and interpreters.

The District shall establish procedures for identifying students whose dominant language is not English. For students whose dominant language is not English, assessment of the student's English proficiency level must be completed to determine the need for English as a Second Language instruction.

Students whose dominant language is not English should be enrolled in the District upon proof of residency and other legal requirements. Students shall have access to, and be encouraged to participate in, all academic and extracurricular activities of the District.

Students participating in English Learners programs shall be required, with accommodations, to meet established academic standards and graduation requirements adopted by the Board.

The English Learners program shall be designed to provide instruction which meets each student's individual needs based on the assessment of English proficiency in listening, speaking, reading, and writing. Adequate content-area support shall be provided while the student is learning English to assure achievement of academic standards.

All English Learners shall be assessed annually using the state-approved assessment of English language proficiency.

The English Learners program shall be evaluated for effectiveness as required, based on the attainment of English proficiency, and shall be revised when necessary.

Statewide Assessments

English Learners shall participate in the District's statewide assessments, unless 20 USC 6311(b)(3) and the regulations of the State Department of Education allow for their exclusion from an assessment.

To be eligible for exemption from the Idaho Reading Indicator, a student must have been enrolled in the District for less than two full school years, and must score less than a two on the English Language proficiency assessment. If a student qualifies, the Superintendent or designee shall determine whether a student should be exempted before the administration of the Fall assessment and for the remainder of that school year. The Superintendent or designee may require a student who qualified for the exemption to take the Idaho Reading Indicator if they determine that it is educationally appropriate or if it serves as a prerequisite for that student to qualify for additional education services.

At the beginning of each school year the District shall notify parents of students qualifying for

English Learners programs about the instructional program and parental options, as required by law. Parents/guardians will be regularly apprised of their student’s progress. Whenever possible, communications with parents or guardians shall be in the language understood by the parents.

The District shall maintain an effective means of outreach to encourage parental involvement in the education of their children.

Reporting

At the conclusion of every second fiscal year during which grant funds are received, the Superintendent or designee shall provide the Idaho Department of Education with a report, in a form prescribed by the Department describing the District’s English Learner program and activities and providing the District’s applicable demographic data.

Date of Adoption:

Legal References	Description
20 USC § 6311	Basic Program Requirements - State Plans
20 USC § 6811, et seq.	English Language Acquisition, Language Enhancement, and Academic Achievement Act
20 USC §§ 1701-58	Equal Educational Opportunities Act of 1974
42 USC § 2000(d), et seq.	Title VI of the Civil Rights Act of 1964
ESEA	Section 1111(b)(2)
IC 33-1618	Assessment Exemption

STUDENT PERSONNEL
Series 500

Policy Title: HEALTH ENHANCEMENT EDUCATION

Code: 505.11

Health, family life, and sex education; including information about parts of the body, reproduction, and related topics; shall be included in the instructional program as appropriate to the grade level and course of study. The instructional approach shall be developed after consultation with parents and other community representatives. Parents shall be given the opportunity to review the materials to be used and may request that their child be excluded from sex education class sessions without prejudice. Any parent/legal guardian may have their child excused from any planned sex education instruction upon filing a written request with the Superintendent or the Superintendent's designee. The Superintendent or designee shall make a form available for such requests. Alternative educational activities shall be provided for those excused.

Sex Education

The Board directs that sex education instruction shall include instruction on abstinence.] However, it is recognized that this alone may not prevent pregnancies and sexually transmitted infections (STIs). Therefore, the Board allows for instruction in sex education including STIs, birth control, adoption, and general human sexuality. In all cases the known facts will be taught, not the opinions or moral judgment of the instructor. This does not preclude giving impartial viewpoints on both sides of issues such as abortion or on the use of birth control methods.

Any sex education instruction shall include instruction on:

1. Available adoption resources and current adoption practices in the United States as a means of providing for the well-being of a child;
2. The Idaho Safe Haven Act, IC 39-8201 et seq.; and
3. Where to find resources and support in the State of Idaho.

The Board believes instruction on sexually transmitted infections (STIs) is most effective when integrated into a comprehensive health education program. Instruction shall be developmentally appropriate to the grade level of the students and shall occur in a systematic manner. The Board particularly desires that students receive proper education about STIs before they reach the age when they may adopt behaviors that increase their risk of contracting an STI.

In order for education about STIs to be most effective, the Superintendent shall require that faculty members who present this instruction receive continuing in-service training that includes appropriate teaching strategies and techniques.

No sex education materials or instruction may be provided by any individual or organization that is an abortion provider.

Alcohol, Tobacco, and Drug Education

Students shall receive education regarding the use of alcohol, tobacco, and drugs. The Superintendent or designee shall develop curriculum for use in health education that provides instruction to students in the areas of prevention; education; treatment; rehabilitation; and legal consequences of alcohol, tobacco, and drug use.

Date of Adoption:

Legal References

Description

IC § 18-8707

Abortion-Related Activities Prohibited in School-Based Health Clinics and Sex Education Curricula

IC § 33-1605

Health and Physical Fitness – Effects of Alcohol, Tobacco, Stimulants and Narcotics

IC § 33-1608, et seq.

Family Life and Sex Education – Legislative Policy

IC § 33-342

Adoption Education

IC § 39-8201 et. seq.

Idaho Safe Haven Act

IDAPA 08.02.03.160

Safe Environment and Discipline

STUDENT PERSONNEL

Series 500

Policy Title: STUDENT HEALTH / PHYSICAL SCREENINGS / EXAMINATIONS

Code: 505.12

The Board may arrange each year for health services to be provided to all students. At the start of the school year, each District school shall notify parent/guardians of health services offered or made available through the school or by private organizations partnering with the District that offer services on school property or as a part of a school program. Parents/guardians shall be notified of any new health services that become available after the annual notice is sent.

Such services may include, but are not limited to:

1. The development of procedures at each building for the isolation and temporary care of students who become ill during the school day;
2. The consulting services of a qualified specialist for staff, students, and parents;
3. Vision and hearing screening;
4. Scoliosis screening; and
5. Immunization as provided by the Department of Health and Human Services.

Parents/guardians will receive a written notice of any screening result which indicates a condition that might interfere or tend to interfere with a student's progress. Additionally, if a member of the District's staff becomes aware of a change in the student's mental, emotional, or physical health or well-being, the staff member shall address the matter as described in Policy 2425.

The District will not furnish health care services or solicit to furnish health care services to a student without parent/guardian consent to do so or by court order, unless a medical emergency exists and:

1. Furnishing the health care service is necessary to prevent death or imminent, irreparable physical injury; or
2. The health care provider can't contact the parent/guardian despite a reasonably diligent effort and the minor child's life or health would be seriously endangered by further delay in the furnishing of health care services.

Parents/guardians may be given the option to provide blanket consent to the District furnishing health care services or soliciting to furnish health care services to a student.

If a parent/guardian declines to consent to a health care service for their student, the staff member responsible for seeking such consent shall document their efforts to contact the parent/guardian to obtain their consent and shall also document the parent/guardian's refusal of such consent or failure to respond. If such health service was offered because the student is suspected of having a health problem, the parent/guardian will be notified of this suspicion according to Procedure 2425P Parent Rights — Parent/Guardian Notification of Changes in Student Health and Well-being.

Further, parents will be notified of the specific or approximate dates during the school year when any non-emergency, invasive physical examination or screening administered by the District is conducted which is:

1. Required as a condition of attendance;

2. Administered by the school and scheduled by the school in advance; and
3. Not necessary to protect the immediate health and safety of the student or other students.

As used in this policy, the term “invasive physical examination” means any medical examination involving the exposure of private body parts or any act during such examination that includes incision, insertion, or injection into the body, but this does not include a hearing, vision, or scoliosis screening.

Students who wish to participate in certain extracurricular activities may be required to submit to a physical examination to verify their ability to participate in the activity. Students participating in activities governed by the Idaho High School Activities Association will be required to follow the rules of that organization, as well as other applicable District policies, rules, and regulations.

All parents will be notified of the requirements of the District’s policy on physical examinations and screening of students, at least annually at the beginning of the school year and within a reasonable period of time after any substantive change in the policy.

Abortion-Related Counseling and Referrals Prohibited

All staff are prohibited from providing the following services to any person during working hours or in the course of their work:

1. Providing or performing an abortion;
2. Counseling in favor of abortion;
3. Referring for abortion; or
4. Dispensing emergency contraception, except in the case of rape.

Date of Adoption:

Legal References	Description
20 USC § 1232(h)	FERPA: Protection of Pupil Rights
IC § 18-8701, et seq.	No Public Funds for Abortion Act
IC § 32-1015	Parental Rights in Medical Decision-Making
IC § 33-142	Adoption Education
IC § 33-6001	Parental Rights
IDAPA 08.02.03.160	Safe Environment and Discipline

EDUCATIONAL PROGRAM

Series 600

Policy Title: LIBRARY MATERIALS

Code: 604.6

The school library is a principal location for students to inquire, to study and evaluate, and to gain new maturity and understanding. The District has the authority to regulate education and to determine the contents of the library collection. However, the Board also recognizes students' First Amendment constitutional rights. The school and classroom libraries of this District are guided by the principles set forth in the Library Bill of Rights and by the Idaho Children's School and Library Protection Act.

Additionally, the District's school libraries adhere to all applicable District policies and procedures pertaining to student privacy and compliance with the Family Educational Rights & Privacy Act (FERPA) when it comes to records of materials checked out by students and any other student records. Pursuant to State law, the Board has the duty and responsibility to equip and maintain a suitable library and to exclude therefrom all books, tracts, papers, and catechisms of a sectarian nature.

School library books are provided primarily for use by District students and staff. Library books may be checked out by either students or staff. Individuals who check out books are responsible for the care and timely return of those materials. The building principal may assess fines for damaged or unreturned books.

District residents or parents/guardians of nonresident students attending the District may be allowed use of library books at the discretion of the building principal. However, such access shall not interfere with regular school use of those books. Use of the library books outside of the District is prohibited except for interlibrary loan agreements with other libraries.

Access to Restricted Materials

The school library may have resources available to students that are available only with parent/guardian permission for minor students. Students' access to such materials shall require a permission slip signed by their parent/guardian. The permission slip may provide permission to access one or more specific materials or provide permission to access materials in the restricted access section. Students over the age of 18 may check out materials in the restricted access section.

Date of Adoption:

Legal References

IC § 18-1514(6)

IC § 33-512

IC18-1517B

Other References

Idaho Commission for Libraries

The American Library Association

The American Library Association

Description

Obscene Materials — Definitions

District Trustees - Governance of Schools

Children's School and Library Protection Act

Description

[website](#)

[Library Bill of Rights](#)

Access to Resources and Services in the School Library

EDUCATIONAL PROGRAM

Series 600

Policy Title: LEARNING AND LIBRARY MATERIALS REVIEW AND RECONSIDERATION

Code: 604.7

Parents/guardians have the right to guide the reading, viewing, and listening of their own children but must likewise give the same right to other parents/guardians. The Board has a constitutional obligation to not remove materials simply because it disagrees with subject matter **unless such ideas are in violation of I.C. 18-1514**. The First Amendment to the US Constitution encompasses not only freedom of share one’s views but also freedom to receive information.

Any parent/guardian of a District student, any student, or any employee, **[OPTIONAL: or any District resident]** may formally challenge a specific learning material item used by the District’s educational program. Challenges will only be accepted from individuals belonging to at least one of these groups.

Learning materials, for the purposes of this policy, are not limited to Board approved curriculum but shall also be considered to be any material used in classroom instruction, materials available to students in the classroom, library materials, or any materials to which a teacher might refer a student as part of the course of instruction.

The major criterion for deciding whether to keep or remove a challenged resources is the appropriateness of the resource for its intended educational use. This may include:

1. The appropriateness of the material for the instructional objectives it is used to teach;
2. The appropriateness of the material’s level of difficulty; and
3. The appropriateness of the material for the age group(s) with which it is used. Library **and classroom** materials shall be considered in light of their appropriateness for the oldest students who will have access to them.
4. **Whether the material meets the definition of "harmful to minors" provided below.**

For the purposes of this policy, the term “harmful to minors” has the meaning provided in IC 18-1514 and I.C. 18-1517B:

“Harmful to minors” includes in its meaning:

1) The quality of any material or any performance or of any description or representation, in whatever form, of nudity, sexual conduct, sexual excitement, or sado-masochistic abuse, when it:

a) Appeals to the prurient interest of minors as judged by the average person, applying

contemporary community standards; and

b) Depicts or describes representations or descriptions of nudity, sexual conduct, sexual excitement, or sado-masochistic abuse which are patently offensive to prevailing standards in the adult community with respect to what is suitable material for minors and includes, but is not limited to, patently offensive representations or descriptions of:

i. Intimate sexual acts, normal or perverted, actual or simulated; or

ii. Masturbation, excretory functions or lewd exhibition of the genitals or genital area. Nothing herein contained is intended to include or proscribe any matter which, when considered as a whole, and in context in which it is used, possesses serious literary, artistic, political, or scientific value for minors.

No library material shall be removed solely because of the ideas expressed therein.

Informal Process

Any individual identified above who wishes to raise a complaint about a piece of learning material should first discuss the matter informally with the teacher, librarian, or other staff member who oversees its use. The patron should explain their objection to the material.

The staff member shall try to resolve the matter informally through such measures as:

1. Explaining the District's materials selection process, the criteria for selection and the qualifications of the professional staff who selected the questioned resource;
2. Explaining the intended educational purpose of the resource, its value as a resource, and any additional information regarding its use; and/or
3. Offering a concerned parent an alternative instructional resource to be used by that parent's child in place of the challenged resource in a manner that complies with Policy 2425 Parental Rights.

All informal complaints made to staff members of the District shall be reported to the building principal, whether received by telephone, letter, or in personal conversation. If the complainant wishes to make a formal challenge, the staff member shall direct the complainant to this policy.

Formal Process

An eligible party who wishes to make a formal objection should submit their complaint in writing to the principal of the building where the material is used using a form provided by the District. At minimum, the complaint shall reference specific sections of the materials or resources that produced the formal complaint. Vague or incomplete complaints will not be submitted to the learning materials review committee.

The building principal shall forward the form to the Superintendent.

The Superintendent shall convene a learning materials review committee, who will provide an objective evaluation of the material. The committee shall contain an odd number of members. Members of this committee may include such parties as:

1. Instructional staff who have experience using the challenged resource with students;
2. Other teachers and librarians. If the challenged material was selected by a specific teacher or librarian, that individual will not be selected for the committee. If the District has only one librarian and that librarian selected the material in question, the District may seek to include a librarian from a nearby public library or school district on the committee;
3. Administrators;
4. Parents/guardians of District students, including parents whose children have already graduated; and
5. Any other appropriate individuals selected by the Superintendent.

A person who has submitted a formal complaint regarding a learning material shall not participate in the review of that item as a committee reviewing the material. If the complainant serves on a standing learning materials review committee, they shall recuse themselves from all committee activities related to review of the material.

All members of the committee shall review the challenged resource. They shall also consider written or verbal comments submitted by District students, parents/guardians of District students, District employees, and District residents on the material in question. For library materials, the resource in question must be read or reviewed in full by each committee member. For materials that are a part of material used in classroom instruction, the teacher shall present to the committee on its role within the classroom. Passages or parts of the work in context shall not be considered out of context, and the values and faults of the work should be weighed against each other. Decisions about what action to take regarding the material shall be based on the materials as a whole. Where appropriate, the committee may solicit advice or opinion from other District staff and/or relevant professional organizations of librarians, English teachers, or other appropriate professionals.

The committee shall vote on whether the challenged resource should be kept or removed in accordance with the principles set out in this policy or whether some other change should be made. In the case of library material, it shall include a recommendation to:

1. Retain the material in its original location; or
2. Relocate the material to another location, such as a library or classroom that serves older students; or
3. Remove the material entirely.

The committee shall prepare a written report of its findings and provide copies to the Superintendent, the complainant, and to staff members who oversee use of the resource, that

includes both majority and minority opinions on the learning material or library resource under consideration. The report may differ depending on the type of resource being challenged.

The Superintendent shall review the committee’s report. If the material under consideration is part of the District’s curriculum, and if the committee votes in favor of removing it from the curriculum, the Board shall review the report, and the Board shall determine whether the challenged resource should be kept or removed or whether some other change should be made.

If the material in question is a library resource, **classroom library resource**, or other material available to students and not part of the District’s Board-approved curriculum, the Superintendent shall determine whether to accept the committee’s recommendation or whether some other change should be made. The Superintendent shall notify the complainant of the outcome, including the recommendation of the committee. This decision in this regard may be appealed to the Board.

If an appeal of the Superintendent’s decision is made to the Board, the Board has the sole discretion in determining how to handle the complaint review, including but not limited to the Board’s option of solely reviewing the committee’s report and making a determination or seeking to speak with the parties involved in the complaint during a properly noticed meeting of the Board. The decision of the Board will be final.

Date of Adoption:

Legal References

IC § 18-1514(6)

IC18-1517B

Other References

Idaho Commission for Libraries

The American Library Association

Description

Obscene Materials — Definitions

Children's School and Library Protection Act

Description

[website](#)

[Library Bill of Rights](#)

Board Policy 3281: Gender Identity and Sexual Orientation

Status: ADOPTED

Original Adopted Date: 05/01/2023 | **Last Revised Date:** 06/18/2024 | **Last Reviewed Date:** 06/18/2024

NOTE: This is an optional policy.

The Board believes in fostering an educational environment that is safe and free of discrimination for all students, regardless of sexual orientation, gender identity, or gender expression. This policy is designed to create a safe learning environment for all students and to ensure that every student has equal access to all school programs and activities. Failure of any school student or school employee to abide by the terms and provisions of this policy will subject such individual to disciplinary action.

If a student, parent/guardian, or District employee has an issue or concern related to this policy, they should discuss the concern with **[building principal OR _____]** so that a resolution can be reached.

A student or the student's parent/guardian may request a meeting be held with the building principal, the student, and the student's parent/guardian to discuss a change in the student's gender expression or identity. The goal of the meeting is to develop understanding of that student's needs with respect to their gender identity and create a plan to address those needs. If the school's staff believe that a gender identity or expression issue is presenting itself and creating difficulty for the student at school, it may be appropriate for the school's administrative staff and/or counselor to approach the student's parent/guardian about the issue. An individual teacher shall not approach a student's parent/legal guardian to address such a student situation. Instead, they shall notify the building principal or school counselor. The building principal or their designee shall work with the counselor to notify the student's parent/guardian and take any appropriate further steps.

The student's use of restrooms, changing facilities, and sleeping rooms shall be addressed as described in Policy 9605. In no case will a student be denied the right to participate in school activities and/or an overnight trip because of that student's transgender status or sexual orientation.

School Activities

The District will provide all students the opportunity to participate in any activities segregated by gender in a manner that is consistent with their gender identity consistently asserted at school. However, activities under the direction of the Idaho High School Activities Association (IHSAA) shall be subject to IHSAA rules and regulations.

Student Records and Privacy

The District's official records required by law shall utilize a student's legal name. In situations where State or federal law or administrative rules require school employees to use or report a student's legal name or gender, such legal name or gender shall be utilized. However, school staff shall use practices to avoid the inadvertent disclosure of the student's transgender status.

Information regarding a student's sexual orientation, gender identity, gender expression, legal name, or gender assigned at birth may constitute confidential information. Disclosure of such information shall be in accordance with District policies pertaining to student privacy. The student's educational record shall not include mention of the student's sexual orientation.

~~In the course of ordinary school interactions and communication, District staff shall use the name and pronouns consistently asserted by the student at school, regardless of the student's legal name and sex. A student is not required to legally change their name, gender, or official school records as a prerequisite to the use of a name and the pronouns consistent with the student's identity. Intentional and persistent refusal to use the name and gender by which the student identifies is a violation of this policy and may subject an employee to discipline, up to and including possible termination.~~

Change of Official School Records

District records required by law to include the student's legal name and/or gender will be changed by the District upon the student or former student's presentation of appropriate documentation to the District Office. Any current or former student may present to the Superintendent or designee responsible for student records a copy of a court order or birth certificate identifying a change in the student's legal name and/or gender. The student's records will be changed accordingly.

Confidentiality

School employees should not disclose a student's transgender status or sexual orientation to other individuals, regardless of setting, including the other school personnel unless they have a legitimate need to know or unless the student has authorized such disclosure. Action in violation of such student confidentiality may subject an employee to discipline, up to and including possible termination and for certificated personnel, a report to the Professional Standards Commission.

However, when the school becomes aware of a student's change in a student's gender identity or expression and such change constitutes a change in the student's mental, emotional, or physical health or wellbeing, the building principal and/or school counselor shall notify the student's parent/guardian. The individuals responsible for parental notification shall keep documentation that such notification has occurred detailing the date and time, participants in the communication, manner of communication, and the content of such communication.

Training

The District may conduct staff development or awareness activities for students or parents on transgender issues or gender diversity. However, in regard to such activities the District and its personnel shall not disclose the transgender status of any student without permission of that student and their parent(s)/guardian(s).

Dress Codes

School dress codes shall be gender neutral in all situations, including attire during the traditional school day, school activities including dances and prom, and graduation. The District will allow students to dress in a manner that is consistent with their gender identity within the constraints of the dress codes and any other rules regarding student attire.

Students may wear clothing or accessories that voice their views on lesbian, gay, bisexual, and transgender (LGBT) issues, regardless of viewpoint, provided these conform to the dress code; are not a disruption to the educational environment; and are not obscene, threatening, lewd, or vulgar.

School Dances

The District shall not impose different or unique practices or rules for same sex couples or transgender students who attend and/or participate in school activities, including dances. This includes such matters as prohibition of attendance of same sex student couples, limitations of public displays of affection only applicable to same sex couples, discounted couples tickets, any requirement that dance court titles correspond to sex assigned at birth, and other such distinctions.

Safe Environment

It is the responsibility of the District to strive to provide all students, including LGBT students, with a safe school environment. Discrimination, harassment, bullying, or sexual harassment complaints involving LGBT students shall be handled in the same manner as other discrimination, harassment, bullying, and sexual harassment complaints.

Legal References

20 USC §§ 1681 - 1682

IC § 33-133(1)(j)(ii)

IC § 33-6602 et seq.

Description

Title IX of the Education Amendments of 1972

Student Data – Items Not to Be Included in a Student's Educational Record

Definitions

Other References

Idaho High School Activities Association

Description

[Current Rules and Regulations Manual Rule 11-3: Transgender Student Participation \(Last Accessed November 11, 2019\)](#)

Cross References

Code

2140

Description

Student and Family Privacy Rights

2140	Student and Family Privacy Rights
3255	Student Dress
3280	Equal Education, Nondiscrimination, and Sex Equity
3290	Sexual Harassment/Intimidation of Students
3290	Sexual Harassment/Intimidation of Students
3295	Hazing, Harassment, Intimidation, Bullying, and Cyber Bullying
3295	Hazing, Harassment, Intimidation, Bullying, and Cyber Bullying
3295	Hazing, Harassment, Intimidation, Bullying, and Cyber Bullying
3575	Student Data Privacy and Security
9605	Facilities Separated by Sex

Board Policy 9605: Facilities Separated by Sex

Status: ADOPTED

Original Adopted Date: 05/01/2023 | **Last Reviewed Date:** 05/01/2023

For the purposes of this policy, a student's sex shall be the sex indicated on a student's birth certificate. If a student does not have a birth certificate, consistent with Section 18-4511, Idaho Code, an alternative form of governmental identification may be considered for determination of a student's sex under this policy. Under no circumstances shall District personnel require a medical exam or physical inspection to establish a person's sex.

This policy discusses the use of bathrooms, changing facilities, and sleeping rooms. It does not refer to any other spaces or activities separated on the basis of gender.

All areas assigned as a place to sleep during a District-sponsored overnight trip as well as all District restroom and changing facilities that can be used by more than one person at a time shall be designated for use either by people who are male or female. A person may only enter such a multi-occupancy sleeping area, restroom, or changing facility if the facility's designated sex corresponds to the user's sex, except in the following cases:

1. Sharing of facilities by members of the same family;
2. When a person requires use of such a multi-occupancy sleeping area, restroom, or changing facility and one corresponding to their sex is not reasonably available at the time. In such cases, steps shall be taken to protect the privacy of all students using the facility;
3. A person is employed to clean, maintain, or inspect a restroom, changing room, or sleeping room;
4. A person enters a restroom or facility to render medical assistance;
5. A person who needs assistance is accompanied by one of the following whose sex corresponds to the sex designated for the facility:
 - A. A family member;
 - B. A legal guardian; or
 - C. A designee chosen by the person requiring assistance.
6. Coaching staff and personnel during athletic events;
7. During an ongoing natural disaster or emergency; or
8. When entry to the facility is necessary to prevent a serious threat to good order or student safety.

The sex designation of restrooms and changing facilities may be temporarily changed.

Single-occupancy restrooms and changing facilities or restrooms and changing facilities may be designated for unisex or family use provided they are conspicuously marked as such.

Accommodation Upon Request

Upon written request for accommodation, each District school shall provide reasonable accommodation to any individual who, for any reason, is unwilling or unable to use a multi-occupancy restroom, changing facility, or sleeping room designated for the person's sex. Such accommodation may include use of a single-occupant facility. Such accommodation may not include access to a multi-person restroom, changing room, or sleeping room when:

1. The facility is designated for the sex that does not correspond to the individual's own sex; and
2. A person whose sex differs from the person to be accommodated is or could be present.

The Board directs the Superintendent to take reasonable steps to enforce and implement this policy.

Legal References

IC § 33-6602 et seq.

Description

Definitions

Cross References

Code

3281

3460

Description

[Gender Identity and Sexual Orientation](#)

[School-Related Foreign Travel by Students](#)