

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES – REGULAR MONTHLY MEETING
Lapwai School District Office, 230 Main St, Lapwai, Idaho
Monday, June 16, 2025 - 5:00 pm
Agenda

- | | |
|-----------------|--|
| | 1) Call to Order |
| | A. Pledge of Allegiance |
| | B. Roll Call |
| Page | |
| 2 | 2) A. Budget Hearing – 2024-2025 Amended Budget |
| 19 | B. Budget Hearing – 2025-2026 Budget |
| | C. Approve 2024-2025 Amended Budget – Action Item |
| | D. Approve 2025-2026 Budget – Action Item |
| | 3) A. Consent Agenda – Action Item |
| 36 | 1. Approval of Minutes – May 19, 2025 |
| 38 | 2. Budget Report/Balance Sheet |
| 62 | 3. Payment of Current Bills |
| 65 | 4. Associated Student Body Accounts |
| | 4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included) |
| | 5) Discussion Items |
| | A. Diversion Program Coordinator – Rick Hernandez |
| 68, 93, | B. Administrator’s Reports – Principals, Athletic Director, Sped Director, Superintendent |
| 124, 134 | |
| | 6) Action Items |
| 149 | A. Agreement – Kamiah Grants – Debbie Evans |
| 151 | B. Master Agreement – 2024-2025 School Year |
| | C. School Handbooks |
| 189 | D. First Reading - Policy 502.3.1 - Attendance |
| 192 | - Delete Policy 502.3.2 - Attendance Requirements (K-8) |
| | 7) Executive Session – Idaho Code Section 74-206(1) (a) (Personnel) – Action Item |
| | (If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1) |
| | (a) to consider hiring a public employee |
| | Personnel Action Items |
| 193 | A. Resignations |
| 193 | B. New Hires |
| 194, 195 | C. Returning Certified and Coaching Staff for 2025-2026 School Year |
| 196 | D. Memorandum of Understanding – Highland School District – Business Services |
| | 8) Board Training – Negotiations Updates |
| | 9) Adjourn |

Mission Statement – Together, we ensure all students will reach their full potential

SUMMARY STATEMENT - 2024-2025 AMENDED SCHOOL BUDGET AND 2025-2026 SCHOOL BUDGET

Lapwai School District #341

REVENUES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2022- 2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Amended Budget 2024- 2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023- 2024	Current Budget 2024-2025	Proposed Amended Budget 2024-2025	Proposed Budget 2025- 2026
Beginning Balances	948,349	779,032	600,000	600,000	700,000	551,031	529,488	627,757	627,757	2,509,872
Local Tax Revenue	41,385	42,300	44,353	44,353	47,828	208,376	190,860	161,700	161,700	-
Other Local Revenue	150,721	367,284	194,829	194,829	253,672	469,774	280,984	142,400	217,400	173,000
State Revenue	4,407,816	5,099,491	4,922,644	4,922,644	4,863,783	95,934	431,438	3,286,644	3,611,554	1,640,773
Federal Revenue	2,688,811	3,490,938	2,875,200	2,875,200	2,900,100	2,350,184	2,718,286	2,824,032	2,992,854	1,987,101
Other Sources	-	-	-	-	-	-	-	-	-	-
Transfers	14,684	18,639	18,495	18,495	10,668	113,177	165,681	139,031	139,031	169,794
Totals	8,251,766	9,797,684	8,655,521	8,655,521	8,776,051	3,788,476	4,316,737	7,181,564	7,750,296	6,480,540
EXPENDITURES										
Salaries	4,413,647	4,938,371	4,856,098	4,856,098	5,081,532	1,227,014	1,404,765	1,431,566	1,518,885	1,101,723
Benefits	1,548,005	1,720,895	1,888,638	1,888,638	1,858,742	557,901	607,816	598,349	593,898	464,434
Purchased Services	945,427	961,306	926,584	926,584	849,431	255,578	242,907	1,227,653	1,387,962	1,196,573
Supplies and Materials	400,527	413,993	354,245	354,245	319,600	468,611	865,169	2,203,586	2,529,141	2,263,000
Capital Outlay	5,800	37,218	-	-	-	67,026	-	1,417,215	1,417,215	1,444,142
Debt Retirement						280,950	283,000	284,700	284,700	-
Insurance & Other	46,151	55,381	58,150	58,150	58,150	178,848	193,310			
Transfers	113,177	165,681	139,031	139,031	169,794	14,684	18,639	18,495	18,495	10,668
Contingency Reserve			432,775	432,775	438,802					
Unappropriated Balances	779,032	1,504,839			-	737,864	701,131		-	-
Totals	8,251,766	9,797,684	8,655,521	8,655,521	8,776,051	3,788,476	4,316,737	7,181,564	7,750,296	6,480,540

A copy of the School District Budget is available for public inspection in the District's Administrative Office.

A Budget Hearing is scheduled to be held on June 16, 2025 before the rescheduled regular school board meeting which will begin at 5:00 pm in the District Office at 230 Main St, Lapwai.

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GENERAL FUND				
REVENUE				
100-411400	DISTRICT TORT REVENUE	31,517.86CR	39,682.00CR	39,682.00CR
100-411900	OTHER TAXES	3.40CR	0.00	0.00
100-413000	PENALTY & INT--DELINQUENT TAXES	1,159.54CR	3,000.00CR	3,000.00CR
100-415000	EARNINGS ON INVESTMENTS	108,893.58CR	12,000.00CR	12,000.00CR
100-419900	OTHER LOCAL REVENUE	83,808.09CR	100,000.00CR	100,000.00CR
100-419901	DRIVERS ED.--STUDENT FEES	1,500.00CR	2,500.00CR	2,500.00CR
100-419903	GRANTS	86,106.23CR	82,000.00CR	82,000.00CR
	TOTAL LOCAL REVENUE	312,988.70CR	239,182.00CR	239,182.00CR
100-431100	BASE SUPPORT - DISCRETIONARY	637,974.85CR	691,485.00CR	691,485.00CR
100-431101	BASE SUPPORT - HEALTH INSURANCE	547,682.03CR	593,619.00CR	593,619.00CR
100-431102	SBA - ADMINISTRATION	226,282.45CR	242,370.00CR	242,370.00CR
100-431103	SBA - INSTRUCTIONAL & PUPIL SERVICES	1,695,443.19CR	1,896,237.00CR	1,896,237.00CR
100-431104	SBA - NON-CERTIFIED	407,357.22CR	441,524.00CR	441,524.00CR
100-431200	TRANSPORTATION SUPPORT REVENUE	192,699.14CR	195,000.00CR	195,000.00CR
100-431400	EXCEPTIONAL CHILD SUPPORT	11,715.05CR	20,000.00CR	20,000.00CR
100-431800	BENEFIT APPORTIONMENT	486,151.85CR	538,471.00CR	538,471.00CR
100-431900	OTHER STATE SUPPORT	162,005.00CR	197,127.00CR	197,127.00CR
100-431902	STATE MATH/SCI REQUIREMENT	5,312.00CR	5,300.00CR	5,300.00CR
100-431904	REMEDIATION	10,108.00CR	13,000.00CR	13,000.00CR
100-431930	STATE TECHNOLOGY SUPPORT	63,773.00CR	80,620.00CR	80,620.00CR
100-432100	DRIVER EDUCATION REVENUE	0.00	3,125.00CR	3,125.00CR
100-437000	LOTTERY/ADD'L STATE MAINTENANCE	0.00	0.00	0.00
100-438000	REVENUE IN LIEU OF TAXES	2,213.63CR	2,606.00CR	2,606.00CR
100-438001	REV. IN LIEU-AG. EQUIP.	1,620.00CR	2,160.00CR	2,160.00CR
	TOTAL STATE REVENUE	4,450,337.41CR	4,922,644.00CR	4,922,644.00CR
100-442000	UNRESTRICTED FEDERAL REVENUE	4.76CR	200.00CR	200.00CR
100-448200	IMPACT AID P.L. 81-874	2,898,870.00CR	2,875,000.00CR	2,875,000.00CR
	TOTAL FEDERAL REVENUE	2,898,874.76CR	2,875,200.00CR	2,875,200.00CR
100-320000	BEGINNING BALANCE - BUDGET	0.00	600,000.00CR	600,000.00CR
100-453000	SALE OF PROPERTY	525.00CR	0.00	0.00
100-460000	TRANSFERS FROM OTHER FUNDS	10,830.02CR	18,495.00CR	18,495.00CR
	TOTAL OTHER REVENUE	11,355.02CR	618,495.00CR	618,495.00CR
	TOTAL REVENUE	7,673,555.89CR	8,655,521.00CR	8,655,521.00CR

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
ELEMENTARY SCHOOL PROGRAM				
100-512110	ELEMENTARY TEACHER SALARIES	888,579.77	1,152,141.00	1,152,141.00
100-512115	ELEMENTARY NON-CERTIFIED SALARIES	212,233.34	379,030.00	379,030.00
100-512160	ELEMENTARY TEACHER SUBSTITUTES	13,750.00	20,000.00	20,000.00
100-512200	ELEMENTARY FRINGE BENEFITS	49,921.47	66,563.00	66,563.00
100-512210	ELEMENT. LIFE/EMP. ASSIST.	1,675.93	1,920.00	1,920.00
100-512220	EMPLOYER FICA	86,390.47	123,757.00	123,757.00
100-512230	HEALTH INSURANCE - ELEM	100,257.27	221,942.00	221,942.00
100-512270	WORKER'S COMPENSATION	5,968.02	6,843.00	6,843.00
100-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-512290	RETIREMENT BENEFIT	151,523.63	209,613.00	209,613.00
100-512320	MUSIC EQUIPMENT REPAIR	0.00	0.00	0.00
100-512313	GRANT FUNDED PURCHASED SERVICES	675.00	0.00	0.00
100-512321	ELEMENTARY PURCHASED SERVICES	16.00	1,000.00	1,000.00
100-512322	COPIER RENTAL	4,590.98	6,500.00	6,500.00
100-512380	ELEMENTARY TRAVEL	168.84	0.00	0.00
100-512410	ELEMENT. FIXED MATERIALS	16,236.02	15,000.00	15,000.00
100-512411	TEACHER SUPPLIES	1,750.86	3,800.00	3,800.00
100-512412	MUSIC SUPPLIES	336.06	1,000.00	1,000.00
100-512413	GRANT FUNDED SUPPLIES	6,640.01	0.00	0.00
100-512415	MATERIALS --ART	2,000.00	2,000.00	2,000.00
100-512440	ELEMENTARY TEXTBOOKS	25,361.78	20,000.00	20,000.00
TOTAL ELEMENTARY PROGRAM		1,568,075.45	2,231,109.00	2,231,109.00
SECONDARY SCHOOL PROGRAM				
100-515110	HS CERTIFIED SALARIES	657,915.70	866,807.00	866,807.00
100-515113	DRIVER EDUCATION SALARIES	2,880.00	5,000.00	5,000.00
100-515115	HS CLASSIFIED SALARIES	148,800.94	161,994.00	161,994.00
100-515160	HS SUBSTITUTE SALARIES	47,177.50	25,000.00	25,000.00
100-515200	HS FRINGE BENEFITS	15,995.97	33,036.00	33,036.00
100-515210	HS LIFE INSURANCE BENEFIT	1,277.03	1,602.00	1,602.00
100-515220	HS EMPLOYER FICA	66,310.84	83,525.00	83,525.00
100-515230	HEALTH INSURANCE - HS	109,584.33	128,964.00	128,964.00
100-515270	HS WORKER'S COMPENSATION	4,008.15	4,619.00	4,619.00
100-515280	HS SICK LEAVE BENEFIT	0.00	0.00	0.00
100-515290	HS PERSI BENEFIT	108,219.31	141,639.00	141,639.00
100-515313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-515321	COPIER RENTAL	5,069.10	5,000.00	5,000.00
100-515322	HS PURCHASE SERVICES	1,803.83	5,000.00	5,000.00
100-515380	HS TRAVEL	1,988.65	0.00	0.00
100-515410	H.S. FIXED MATERIALS	6,121.15	12,500.00	12,500.00
100-515411	TEACHER SUPPLIES	3,127.26	2,800.00	2,800.00
100-515412	DRIVERS ED. MATERIALS	431.42	300.00	300.00
100-515413	GRANT FUNDED SUPPLIES	21,774.88	0.00	0.00
100-515417	MATERIALS -- ART	2,648.37	3,000.00	3,000.00
100-515421	MATERIALS -- MUSIC	3,920.01	7,500.00	7,500.00
100-515441	H.S. TEXTBOOKS	2,321.90	20,000.00	20,000.00
100-515116	SABG GRANT SALARIES	17,151.75	37,422.00	37,422.00
100-515216	SABG BENEFITS	3,469.39	19,025.00	19,025.00
100-515316	SABG PURCHASED SERVICES	8,417.34	19,197.00	19,197.00
100-515416	SABG SUPPLIES	0.00	5,645.00	5,645.00
TOTAL SECONDARY PROGRAM		1,240,414.82	1,589,575.00	1,589,575.00
SPECIAL EDUCATION PROGRAM				
100-521110	RESOURCE ROOM TEACHER SALARIES	217,727.19	283,629.00	283,629.00
100-521115	RESOURCE ROOM AIDES' SALARIES	44,972.82	50,664.00	50,664.00
100-521160	EXCEPT. CHILD CERT. SUBSTITUTES	1,540.00	15,000.00	15,000.00
100-521200	RESOURCE ROOM FRINGE BENEFITS	8,992.44	10,872.00	10,872.00
100-521210	EXCEPT. LIFE/EMP. ASSIST.	394.56	576.00	576.00
100-521220	EMPLOYER FICA	20,840.93	27,553.00	27,553.00
100-521230	HEALTH INSURANCE - EXCEPT CHILD	32,195.01	46,896.00	46,896.00
100-521270	WORKER'S COMPENSATION	1,256.89	1,523.00	1,523.00
100-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-521290	RETIREMENT BENEFIT	35,889.84	45,758.00	45,758.00
100-521300	TUITION TO N.I.C.H.	39,975.00	30,000.00	30,000.00
100-521310	SPED PURCHASED SERVICES	10.36	8,000.00	8,000.00
100-521380	TRAVEL - PURCHASED SVCS	0.00	0.00	0.00
100-521410	SPED SUPPLIES	5,769.96	6,000.00	6,000.00
100-521411	SPED TEACHER SUPPLIES	628.92	1,000.00	1,000.00
100-521440	SPED TEXTBOOKS	1,660.40	5,000.00	5,000.00
TOTAL SPECIAL EDUCATION PROGRAM		411,854.32	532,471.00	532,471.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
SPECIAL EDUCATION PRESCHOOL PROGRAM				
100-522110	EXCEPTIONAL PRESCHOOL SALARIES	62,780.51	79,970.00	79,970.00
100-522160	EXCEPTIONAL PRESCHOOL SUBSTITUTES	0.00	2,000.00	2,000.00
100-522200	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00
100-522210	PRESCHOOL LIFE/EMP. ASSIST.	142.00	192.00	192.00
100-522220	EMPLOYER FICA	4,800.14	6,271.00	6,271.00
100-522230	HEALTH INSURANCE - PRESCHOOL	16,774.12	23,448.00	23,448.00
100-522270	WORKER'S COMPENSATION	288.78	347.00	347.00
100-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-522290	RETIREMENT BENEFIT	8,003.15	10,780.00	10,780.00
100-522410	CLASSROOM SUPPLIES	240.00	350.00	350.00
100-522411	TEACHER SUPPLIES	0.00	200.00	200.00
TOTAL PRESCHOOL PROGRAM		93,028.70	123,558.00	123,558.00
SCHOOL ACTIVITY PROGRAM				
100-532100	SCHOOL ACTIVITY SALARIES	133,162.27	131,622.00	131,622.00
100-532200	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00
100-532210	EMPLOYEE LIFE INS	88.30	0.00	0.00
100-532220	EMPLOYER FICA	10,152.98	10,069.00	10,069.00
100-532230	HEALTH INSURANCE - SCHOOL ACTIVITIES	8,099.66	0.00	0.00
100-532270	WORKER'S COMPENSATION	593.01	557.00	557.00
100-532280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-532290	RETIREMENT BENEFIT	8,680.19	8,684.00	8,684.00
100-532310	SCHOOL ACT. DUES/SERVICES	0.00	5,000.00	5,000.00
100-532380	SCHOOL ACTIVITIES TRAVEL	8,118.87	15,000.00	15,000.00
100-532410	ACTIVITY SUPPLIES	4,598.36	20,000.00	20,000.00
100-532550	ATHLETIC EQUIPMENT	0.00	0.00	0.00
TOTAL SCHOOL ACTIVITY PROGRAM		173,493.64	190,932.00	190,932.00
ATTENDANCE, GUIDANCE, & HEALTH PROGRAM				
100-611110	COUNSELING SALARIES - ELEMENTARY	51,298.19	67,717.00	67,717.00
100-611111	GUIDANCE SALARIES - SECONDARY	66,681.72	88,046.00	88,046.00
100-611200	GUIDANCE FRINGE BENEFITS	11,308.50	15,078.00	15,078.00
100-611210	GUIDANCE LIFE/EMP. ASSIST.	135.72	192.00	192.00
100-611220	EMPLOYER FICA	9,871.86	13,069.00	13,069.00
100-611230	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00
100-611270	WORKER'S COMPENSATION	594.69	723.00	723.00
100-611280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-611290	RETIREMENT BENEFIT	17,428.04	23,029.00	23,029.00
100-611310	HEALTH/GUIDANCE PURCHASE SERVICES	0.00	4,500.00	4,500.00
100-611380	GUIDANCE TRAVEL	0.00	0.00	0.00
100-611410	ATTEND./GUIDANCE/HEALTH-ELEMENT.	0.00	500.00	500.00
100-611411	TEACHER SUPPLY - GUIDANCE	0.00	200.00	200.00
TOTAL GUIDANCE PROGRAM		157,318.72	213,054.00	213,054.00
SPECIAL EDUCATION SUPPORT SERVICES PROGRAM				
100-616110	ANCILLARY SALARIES - CDS & PSYCOL.	212,714.19	123,827.00	123,827.00
100-616115	NON CERT ANCILLARY SALARY	209,019.97	168,821.00	168,821.00
100-616200	ANCILLARY FRINGE BENEFITS	6,398.19	8,531.00	8,531.00
100-616210	EMPLOYEE LIFE INSUR	904.45	672.00	672.00
100-616220	EMPLOYER FICA	32,657.25	23,040.00	23,040.00
100-616230	HEALTH INSURANCE - ANCILLARY	74,271.66	52,758.00	52,758.00
100-616270	WORKER'S COMPENSATION	1,969.44	1,274.00	1,274.00
100-616280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-616290	RETIREMENT BENEFIT	49,901.69	38,033.00	38,033.00
100-616300	CDS CONTRACT	139,685.99	87,500.00	87,500.00
100-616410	ANCILLARY SUPPLIES	0.00	0.00	0.00
TOTAL ANCILLARY		727,522.83	504,456.00	504,456.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
INSTRUCTIONAL IMPROVEMENT PROGRAM				
100-621110	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00
100-621115	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00
100-621200	FRINGE	0.00	0.00	0.00
100-621210	LIFE	0.00	0.00	0.00
100-621220	FICA	0.00	0.00	0.00
100-621230	HEALTH INSURANCE	0.00	0.00	0.00
100-621270	WORKERS COMP	0.00	0.00	0.00
100-621280	UUSL	0.00	0.00	0.00
100-621290	PERSI	0.00	0.00	0.00
100-621310	INSTRUCT. IMPROVE. - CREDIT REIMB	1,743.50	13,550.00	13,550.00
100-621311	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVICES	0.00	20,000.00	20,000.00
100-621380	TRAVEL/TRNG.	899.84	0.00	0.00
100-621410	MENTORING SUPPLIES	381.35	100.00	100.00
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	TOTAL INSTRUCTION IMPROVEMENT	3,024.69	33,650.00	33,650.00
EDUCATIONAL MEDIA PROGRAM				
100-622110	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00
100-622111	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00
100-622115	LIBRARY CLASSIFIED SALARIES	49,929.44	65,754.00	65,754.00
100-622160	LIBRARY SUBSTITUTES	0.00	1,000.00	1,000.00
100-622200	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00
100-622210	LIB./TECH. LIFE/EMP. ASSIST.	137.97	192.00	192.00
100-622220	EMPLOYER FICA	3,819.58	5,107.00	5,107.00
100-622230	HEALTH INSURANCE - MEDIA	16,297.93	23,448.00	23,448.00
100-622270	WORKER'S COMPENSATION	229.72	282.00	282.00
100-622280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-622290	RETIREMENT BENEFIT	5,971.54	7,864.00	7,864.00
100-622323	VALNET COMMUNICATIONS	4,850.00	7,000.00	7,000.00
100-622410	LIBRARY MATERIALS--ELEMENTARY	4,295.85	5,000.00	5,000.00
100-622412	LIBRARY MATERIALS--SECONDARY	4,028.04	5,000.00	5,000.00
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	TOTAL EDUCATIONAL MEDIA PROGRAM	89,560.07	120,647.00	120,647.00
INSTRUCTIONAL RELATED TECHNOLOGY				
100-623115	TECHNOLOGY SALARY	59,727.05	77,836.00	77,836.00
100-623200	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00
100-623210	TECHNOLOGY LIFE BENEFIT	73.62	96.00	96.00
100-623220	TECHNOLOGY FICA BENEFIT	4,568.73	5,954.00	5,954.00
100-623230	HEALTH INSURANCE - TECHNOLOGY	8,694.47	11,724.00	11,724.00
100-623270	TECHNOLOGY WORKERS COMP.	274.70	329.00	329.00
100-623280	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00
100-623290	TECHNOLOGY PERSI BENEFIT	7,161.99	8,995.00	8,995.00
100-623310	TECHNOLOGY PURCHASED SERVICES	13,374.33	20,000.00	20,000.00
100-623323	TECHNOLOGY INTERNET COMMUNICATIONS	40,863.00	40,000.00	40,000.00
100-623410	TECHNOLOGY SUPPLIES/MATERIALS	20,226.88	5,000.00	5,000.00
100-623411	TECHNOLOGY-ELEMENTARY	13,741.38	35,000.00	35,000.00
100-623412	TECHNOLOGY SECONDARY	37,462.78	35,000.00	35,000.00
100-623413	TECHNOLOGY - EXCEPTIONAL CHILD	5,248.36	5,000.00	5,000.00
100-623550	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00
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	TOTAL INSTRUCTIONAL TECHNOLOGY	211,417.29	244,934.00	244,934.00
BOARD OF EDUCATION PROGRAM				
100-631115	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00
100-631200	BOARD FRINGE BENEFITS	0.00	0.00	0.00
100-631210	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00
100-631220	EMPLOYER FICA	0.00	0.00	0.00
100-631230	HEALTH INSURANCE - CLERK	0.00	0.00	0.00
100-631270	WORKER'S COMPENSATION	0.00	0.00	0.00
100-631280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-631290	RETIREMENT BENEFIT	0.00	0.00	0.00
100-631310	BOARD PURCH. SERVICE	41,696.45	40,000.00	40,000.00
100-631410	SUPPLIES - SCHOOL BOARD	503.45	750.00	750.00
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	TOTAL BOARD OF EDUCATION PROGRAM	42,199.90	40,750.00	40,750.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
DISTRICT ADMINISTRATION PROGRAM				
100-632110	DISTRICT ADMINISTRATION SALARIES	132,121.88	144,133.00	144,133.00
100-632115	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00
100-632200	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00
100-632210	DISTRICT LIFE/EMP. ASSIST.	220.00	240.00	240.00
100-632220	EMPLOYER FICA	10,079.76	11,026.00	11,026.00
100-632230	HEALTH INSURANCE - DISTRICT ADMIN	10,471.01	11,724.00	11,724.00
100-632270	WORKER'S COMPENSATION	607.75	610.00	610.00
100-632280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-632290	RETIREMENT BENEFIT	17,809.99	19,429.00	19,429.00
100-632310	BANK FEES / GRANT SVCS	8,957.52	25,000.00	25,000.00
100-632322	COPIER RENTAL	3,710.00	4,000.00	4,000.00
100-632333	DISTRICT COMMUNICATIONS	3,468.54	10,000.00	10,000.00
100-632380	DISTRICT TRAVEL--GENERAL	20,482.87	15,000.00	15,000.00
100-632390	DISTRICT PURCHASED SERVICES	13,779.94	17,500.00	17,500.00
100-632410	DISTRICT SUPPLIES	3,085.93	3,000.00	3,000.00
100-632412	DISTRICT SUBSCRIPTIONS	397.08	0.00	0.00
TOTAL DISTRICT ADMINISTRATION		225,192.27	261,662.00	261,662.00
SCHOOL ADMINISTRATION PROGRAM				
100-641110	SCHOOL ADMIN SALARIES	159,966.78	213,377.00	213,377.00
100-641115	ADMINISTRATIVE NON-CERTIFIED	88,041.39	104,130.00	104,130.00
100-641200	SCHOOL ADMIN FRINGE BENEFITS	6,398.19	8,531.00	8,531.00
100-641210	SCHOOL ADMIN. LIFE/EMP. ASSIST.	502.30	727.00	727.00
100-641220	EMPLOYER FICA	19,358.87	24,942.00	24,942.00
100-641230	HEALTH INSURANCE - SCHOOL ADMIN	20,544.31	41,871.00	41,871.00
100-641270	WORKER'S COMPENSATION	1,170.27	1,379.00	1,379.00
100-641280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-641290	RETIREMENT BENEFIT	32,010.81	42,367.00	42,367.00
100-641323	SCHOOL COMMUNICATIONS	12,816.11	16,000.00	16,000.00
100-641380	SCHOOL ADMIN. TRAVEL	0.00	0.00	0.00
100-641410	ELEMENT. ADMIN. MATERIALS	3,039.87	2,000.00	2,000.00
100-641411	SECOND. ADMIN. MATERIALS	2,478.51	2,600.00	2,600.00
100-641412	DUES/SUBSCRIPTIONS/REGISTRATIONS	0.00	0.00	0.00
TOTAL SCHOOL ADMINISTRATION		346,327.41	457,924.00	457,924.00
BUSINESS OPERATIONS PROGRAM				
100-651115	SALARIES - BUSINESS OPERATIONS	64,625.92	83,440.00	83,440.00
100-651200	FRINGE	9,457.25	10,317.00	10,317.00
100-651210	LIFE INS BENEFIT	89.21	96.00	96.00
100-651220	EMPLOYER FICA	5,643.94	7,172.00	7,172.00
100-651230	HEALTH INSURANCE	148.43	0.00	0.00
100-651270	WORKER'S COMPENSATION	340.58	397.00	397.00
100-651280	SICK LEAVE RETIREMENT	0.00	0.00	0.00
100-651290	PERSI	8,855.70	11,370.00	11,370.00
100-651310	PURCHASED SERVICES	67,637.90	68,000.00	68,000.00
100-651311	MEDICAID BILLING SERVICES	18,014.11	22,179.00	22,179.00
100-651380	TRAVEL / TRAINING	2,540.42	4,000.00	4,000.00
100-651410	SUPPLIES	1,067.92	2,000.00	2,000.00
TOTAL BUSINESS OPERATIONS		178,421.38	208,971.00	208,971.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
BUILDING CUSTODIAL CARE PROGRAM				
100-661115	CUSTODIAL SALARIES	183,025.26	179,597.00	179,597.00
100-661165	CUSTODIAL SUBSTITUTES	612.88	12,000.00	12,000.00
100-661200	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00
100-661210	CUSTODIAL LIFE/EMP. ASSIST.	346.20	288.00	288.00
100-661220	EMPLOYER FICA	14,034.60	14,657.00	14,657.00
100-661230	HEALTH INSURANCE - CUSTODIAL	41,209.75	46,896.00	46,896.00
100-661270	WORKER'S COMPENSATION	7,530.92	6,418.00	6,418.00
100-661280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-661290	RETIREMENT BENEFIT	19,314.25	21,480.00	21,480.00
100-661322	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00
100-661330	UTILITIES	207,294.48	240,000.00	240,000.00
100-661410	CUSTODIAL SUPPLIES	33,902.68	35,000.00	35,000.00
100-661710	PROPERTY/LIABILITY INSURANCE	58,150.00	58,150.00	58,150.00
100-661711	LIABILITY INSURANCE	0.00	0.00	0.00
	TOTAL CUSTODIAL	565,421.02	614,486.00	614,486.00
MAINTENANCE - BUILDINGS-NON-STUDENT OCCUPIED				
100-663310	PURCHASE SERV.--MAINT/BUS BARN	12,772.80	5,000.00	5,000.00
100-663311	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00
100-663312	PURCHASE SERV.--SECOND.-NON-OCCUP.	37.97	0.00	0.00
100-663315	PURCHASE SERV.--DIST.-NON-OCCUP.	0.00	0.00	0.00
100-663330	MAINT. BLDG. UTILITIES	0.00	500.00	500.00
100-663410	MATERIALS--MAINT/BUS BARN FAC.	21,051.70	3,000.00	3,000.00
100-663415	MATERIALS--DIST.-NON-OCCUP.	0.00	0.00	0.00
	TOTAL MAINTENANCE - NON STU OCC	33,862.47	8,500.00	8,500.00
MAINTENANCE - BUILDINGS-STUDENT OCCUPIED				
100-664115	GENERAL MAINTENANCE SALARIES	120,188.05	129,242.00	129,242.00
100-664200	MAINTENANCE FRINGE BENEFITS	8,758.28	6,785.00	6,785.00
100-664210	MAINTENANCE LIFE/EMP. ASSIST.	162.88	144.00	144.00
100-664220	EMPLOYER FICA	9,617.80	10,406.00	10,406.00
100-664230	HEALTH INSURANCE - MAINT	10,628.32	11,724.00	11,724.00
100-664270	WORKER'S COMPENSATION	4,566.81	4,556.00	4,556.00
100-664280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-664290	RETIREMENT BENEFIT	15,234.19	14,119.00	14,119.00
100-664310	PURCHASE SERVICE--MAINT/BUS BARN	4,033.00	500.00	500.00
100-664311	PURCHASE SERVICE--ELEMENTARY	60,650.64	45,458.00	45,458.00
100-664312	PURCHASE SERVICE--SECONDARY	56,513.56	40,000.00	40,000.00
100-664410	MATERIALS--MAINT./BUS BARN	8,280.01	2,000.00	2,000.00
100-664411	MATERIALS--ELEMENTARY	28,668.85	10,000.00	10,000.00
100-664412	MATERIALS--SECONDARY	8,757.96	10,000.00	10,000.00
100-664415	MATERIALS--PRESCHOOL/KIND.	0.00	500.00	500.00
100-664550	MAINTENANCE CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL MAINTENANCE	336,060.35	285,434.00	285,434.00
MAINTENANCE - GROUNDS				
100-665310	PURCHASE SERVICE--GROUNDS	17,672.58	25,000.00	25,000.00
100-665410	MATERIALS--GROUNDS	9,182.63	20,000.00	20,000.00
100-665550	GROUNDS - CAPITAL OUTLAY	61,815.00	0.00	0.00
	TOTAL GROUNDS CARE	88,670.21	45,000.00	45,000.00
SECURITY/SAFETY PROGRAM				
100-667310	SCHOOL SAFETY PURCH SERVICES	746.00	0.00	0.00
100-667410	SECURITY SUPPLIES	193.56	7,500.00	7,500.00
100-667550	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL SCHOOL SAFETY	939.56	7,500.00	7,500.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
PUPIL-TO-SCHOOL TRANSPORTATION PROGRAM				
100-681115	TRANSP.SALARIES--TO SCHOOL @ 50%	80,452.05	105,223.00	105,223.00
100-681120	TRANSP.SALARIES--MECHANIC @ 85%	0.00	0.00	0.00
100-681125	TRANSP.SALARIES--SUPV. @ 50%	29,073.64	59,176.00	59,176.00
100-681165	TRANSP.SALARIES--SUBS @ 50%	366.24	2,500.00	2,500.00
100-681200	TRANSP.FRINGE BENEFITS @ 50%	6,235.55	11,698.00	11,698.00
100-681210	TRANSP.LIFE INSURANCE @ 50%	278.73	192.00	192.00
100-681220	TRANSP.EMPLOYER FICA/MDC @ 50%	8,756.55	13,663.00	13,663.00
100-681230	HEALTH INSURANCE - TRANSP - 50%	13,705.42	11,724.00	11,724.00
100-681270	TRANSP.WORKERS COMP @ 50%	2,915.23	4,291.00	4,291.00
100-681280	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00
100-681290	TRANSP.PERSI BENEFIT @ 50%	11,480.26	22,116.00	22,116.00
100-681310	BUS CONTRACT REPAIRS @ 85%	45,446.34	40,000.00	40,000.00
100-681311	PHYSICALS/DRUG TESTING @ 50%	1,248.00	2,500.00	2,500.00
100-681312	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00
100-681317	TRAINING-DIST./IAPT/STN/NAPT @ 50%	3,009.38	400.00	400.00
100-681318	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00
100-681319	BUS BARN UTILITIES @ 50%	12,354.37	15,000.00	15,000.00
100-681320	TRANSP. 100% CELL PHONE @ 50%	0.00	300.00	300.00
100-681345	TRANSP.IN-LIEU-OF @ 50%	0.00	500.00	500.00
100-681380	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00
100-681381	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00
100-681410	TECHN. COVERALLS/RAGS @ 50%	1,847.72	500.00	500.00
100-681420	TRANSP. BUS FUEL/FLUIDS @ 50%	21,243.47	22,500.00	22,500.00
100-681424	TRANSP. BUS OILS/LUBRICANTS @ 85%	0.00	2,000.00	2,000.00
100-681425	BUS REPAIR PARTS @ 85%	6,750.46	10,000.00	10,000.00
100-681426	BUS OFFICE SUPPLIES/POSTAGE @ 50%	0.00	0.00	0.00
100-681429	HAND TOOLS @ 85% - 400 CAP	0.00	0.00	0.00
100-681500	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00
100-681710	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00
TOTAL PUPIL TO SCHOOL TRANSPORTATION		245,163.41	324,283.00	324,283.00
PUPIL-ACTIVITY TRANSPORTATION PROGRAM				
100-682115	TRANSP.SALARIES--ACTIVITY/SHUTTLE	16,351.66	20,000.00	20,000.00
100-682200	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00
100-682210	TRANS - ACTIVITY - LIFE	31.65	0.00	0.00
100-682220	TRANS - ACTIVITY - FICA	1,235.78	1,530.00	1,530.00
100-682230	TRANS - ACTIVITY - HEALTH INS	2,101.92	0.00	0.00
100-682270	WORK COMP	414.00	480.00	480.00
100-682280	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00
100-682290	TRANS - ACTIVITY - PERSI	2,048.98	2,392.00	2,392.00
100-682310	PURCHASE SERVICES--NON ALLOW	3,154.47	500.00	500.00
100-682410	TRANSPORTATION MAT'L'S--NON-ALLOW.	703.06	2,000.00	2,000.00
TOTAL ACTIVITY TRANSPORTATION		26,041.52	26,902.00	26,902.00
GENERAL TRANSPORTATION PROGRAM				
100-683310	PURCHASE SERVICES-NON ALLOWABLE	166.94	2,000.00	2,000.00
100-683410	SUPPLIES-NON ALLOWABLE	59.90	2,000.00	2,000.00
TOTAL GENERAL TRANSPORTATION		226.84	4,000.00	4,000.00
FOOD SERVICES PROGRAM				
100-710220	FOOD EMPLOYER FICA	12,715.56	13,917.00	13,917.00
TOTAL NON-INSTRUCTION		12,715.56	13,917.00	13,917.00
CAPITAL ASSETS				
100-810520	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00
100-810540	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00
100-920821	TRANSFER TO BUS DEPRECIATION FUND	32,315.00	32,315.00	32,315.00
100-920810	TRANSFER TO MEDICAID FUND	0.00	106,716.00	106,716.00
100-920800	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
100-950800	CONTINGENCY RESERVE	0.00	432,775.00	432,775.00
TOTAL OTHER		32,315.00	571,806.00	571,806.00
TOTAL EXPENDITURES		6,809,267.43	8,655,521.00	8,655,521.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-320000	BEGINNING BALANCE - BUDGET	0.00	75,000.00CR	75,000.00CR
232-415000	INVESTMENT EARNINGS	2,520.39CR	1,200.00CR	3,000.00CR
232-419900	GRANT REVENUE - NPT & OTHERS	69,243.00CR	0.00	70,000.00CR
232-443000	FEDERAL GRANT REVENUE	0.00	0.00	0.00
232-460000	INTERFUND TRANSFER	0.00	0.00	0.00
	TOTAL REVENUE	71,763.39CR	76,200.00CR	148,000.00CR
232-515113	ADVANCED OPS - SALARIES	350.76	0.00	1,000.00
232-515213	ADVANCED OPS - BENEFITS	28.45	0.00	200.00
232-515112	NATIVE ARTS SALARY	6,310.04	6,000.00	7,000.00
232-515212	BENEFITS	636.85	450.00	600.00
232-515310	HIGH SCHOOL PURCHASED SERVICES	0.00	0.00	2,389.00
232-515410	HIGH SCHOOL SUPPLIES	0.00	14,935.00	4,000.00
232-515312	P/S - NPT NATIVE ARTS GRANT	2,546.51	10,000.00	20,000.00
232-515313	P/S - COLLEGE & CAREER READINESS	2,090.44	5,000.00	5,000.00
232-515314	P/S - CTE BUILDING	0.00	0.00	5,000.00
232-515315	P/S - NPT MS READING GRANT	0.00	2,600.00	2,522.00
232-515316	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	8,200.00
232-515317	P/S - ELEM SPED SUPPORT	975.00	0.00	2,500.00
232-515318	P/S - ID COMM FOUNDATION GRANT	0.00	0.00	2,500.00
232-515319	P/S - TEACHING FOR TOLERANCE	1,154.11	5,000.00	2,500.00
232-515320	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	441.13	6,100.00	7,000.00
232-515412	SUPPLIES - NPT GRANT NATIVE ARTS	6,208.14	10,000.00	23,479.00
232-515413	SUPPLIES - COLLEGE & CAREER READINESS	6,122.43	5,000.00	5,089.00
232-515414	SUPPLIES - NPT - CTE BUILDING	0.00	0.00	15,000.00
232-515415	SUPPLIES-NPT MS READING	0.00	2,500.00	2,500.00
232-515416	SUPPLIES-NPT- CULTURALLY RESPONSIVE	1,868.37	0.00	2,508.00
232-515417	SUPPLIES - ELEM SPED SUPPORT	4,765.94	0.00	7,500.00
232-515418	SUPPLIES - ID COMM FOUNDATION GRANT	0.00	0.00	7,500.00
232-515419	SUPPLIES - TEACHING FOR TOLERANCE	0.00	2,500.00	5,000.00
232-515420	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	133.55	6,115.00	9,013.00
	TOTAL EXPENDITURES	33,631.72	76,200.00	148,000.00
N E Z P E R C E TRIBE JOB SKILLS				
235-320000	JOB SKILLS CARRYOVER	0.00	5,700.00CR	5,700.00CR
235-419900	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00
	TOTAL REVENUE	0.00	5,700.00CR	5,700.00CR
235-515115	JOB SKILLS SALARY	624.00	5,274.00	5,274.00
235-515220	JOB SKILLS EMPLOYER FICA	47.73	402.00	402.00
235-515270	JOB SKILLS WORKERS COMP	2.88	24.00	24.00
235-521310	JOB SKILLS	0.00	0.00	0.00
	TOTAL EXPENDITURES	674.61	5,700.00	5,700.00
IDAHO CAREER READY STUDENTS GRANT				
242-439000	ICRS REVENUE	0.00	1,278,843.00CR	1,278,843.00CR
H00-000001	TOTAL REVENUE	0.00	1,278,843.00CR	1,278,843.00CR
242-519500	ICRS CAPITAL EXPENDITURES	0.00	1,278,843.00	1,278,843.00
H00-000002	TOTAL EXPENDITURES	0.00	1,278,843.00	1,278,843.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STATE VOCATIONAL				
243-432410	STATE CTE -- AG. PROGRAM	13,676.72CR	9,000.00CR	13,677.00CR
243-432420	STATE VOC. ED.--BUSINESS PROGRAM	12,015.53CR	7,901.00CR	12,016.00CR
	TOTAL REVENUE	25,692.25CR	16,901.00CR	25,693.00CR
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243-515112	VOC. ED. AG. SALARIES	3,723.33	2,079.00	3,724.00
243-515210	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00
243-515200	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00
243-515220	VOC. ED. EMPLOYER FICA	284.83	159.00	285.00
243-515230	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00
243-515270	VOC. ED. WORKERS COMPENSATION	15.75	8.00	8.00
243-515280	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00
243-515290	VOC. ED. PERSI BENEFIT	472.50	280.00	473.00
243-515382	VOC. ED. TRAVEL--AG. PROGRAM	0.00	2,000.00	2,000.00
243-515412	VOC. ED. SUPPLIES--AG. PROGRAM	7,388.97	4,506.00	7,187.00
243-515552	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00
	TOTAL CTE AG PROGRAM	11,885.38	9,032.00	13,677.00
243-515313	VOC. ED. BUSINESS P/S	0.00	0.00	0.00
243-515383	VOC. ED. TRAVEL--BUSINESS PROGRAM	0.00	3,065.00	3,065.00
243-515413	VOC. ED. SUPPLIES--BUSINESS PROG.	10,709.83	4,804.00	8,951.00
243-515553	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00
	TOTAL CTE BUSINESS PROGRAM	10,709.83	7,869.00	12,016.00
	TOTAL EXPENDITURES	22,595.21	16,901.00	25,693.00
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SRO GRANT				
244-320000	SRO GRANT BEGINNING BALANCE	0.00	40,000.00CR	40,000.00CR
244-439000	SRO GRANT REVENUE	71,272.50CR	0.00	95,030.00CR
	TOTAL REVENUE	71,272.50CR	40,000.00CR	135,030.00CR
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244-667300	SRO GRANT PURCHASED SERVICES	52,453.36	0.00	95,030.00
244-667400	SRO GRANT - SUPPLIES	0.00	40,000.00	40,000.00
	TOTAL EXPENDITURES	52,453.36	40,000.00	135,030.00
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250-445900	ARPA - ESSERF III			
	ESSERF III REVENUE	125,097.71CR	0.00	125,098.00CR
	TOTAL REVENUE	125,097.71CR	0.00	125,098.00CR
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250-512100	SALARIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00
250-512200	BENEFITS - ELEMENTARY - ESSERF III	0.00	0.00	0.00
250-512300	PURCHASED SERVICES - ELEMENTARY - ESSERF III	0.00	0.00	0.00
250-512400	SUPPLIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00
250-512101	SALARIES - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00
250-512201	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00
250-512301	PURCHASED SERVICES - ELEM ESSERF III L/L	4,500.00	0.00	4,500.00
250-512401	SUPPLIES - ELEMENTARY ESSERF III L/L	79,686.69	0.00	79,687.00
250-515100	SALARIES - SECONDARY - ESSERF III	0.00	0.00	0.00
250-515200	BENEFITS - SECONDARY - ESSERF III	0.00	0.00	0.00
250-515300	PURCHASED SERVICES - SECONDARY - ESSERF III	0.00	0.00	0.00
250-515400	SUPPLIES - SECONDARY - ESSERF III	15,627.53	0.00	15,628.00
250-515101	SALARIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00
250-515201	BENEFITS - SECONDARY ESSERF III L/L	0.00	0.00	0.00
250-515301	PURCHASED SERVICES - SECONDARY ESSERF III L/L	0.00	0.00	0.00
250-515401	SUPPLIES - SECONDARY ESSERF III L/L	25,283.49	0.00	25,283.00
250-661100	SALARIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00
250-661200	BENEFITS - CUSTODIAL - ESSERF III	0.00	0.00	0.00
250-661300	PURCHASED SERVICES - CUSTODIAL - ESSERF III	0.00	0.00	0.00
250-661400	SUPPLIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00
250-920800	INDIRECT COST - ESSERF III	0.00	0.00	0.00
	TOTAL EXPENDITURES	125,097.71	0.00	125,098.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
CHAPTER I FUND				
251-445100	FEDERAL ASSISTANCE	166,968.15CR	225,981.00CR	268,115.00CR
251-445901	CSI - UP REVENUE	38,915.66CR	96,149.00CR	81,197.00CR
	TOTAL REVENUE	205,883.81CR	322,130.00CR	349,312.00CR
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251-512110	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00
251-512115	TEACHER AIDES--ELEMENTARY	118,457.76	134,087.00	170,488.00
251-512200	BENEFITS - ELEMENTARY	66,729.06	91,394.00	95,127.00
251-512310	E.S. PURCHASED SERVICES	0.00	0.00	0.00
251-512410	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00
251-512420	HOMELESS SUPPLIES	880.61	500.00	500.00
251-515115	TEACHER AIDES - SECONDARY	0.00	0.00	1,500.00
251-515200	BENEFITS - SECONDARY	0.00	0.00	500.00
	TOTAL TITLE I-A EXPENDITURES	186,067.43	225,981.00	268,115.00
251-515101	CSI - UP SALARIES	22,986.03	37,600.00	37,600.00
251-515201	CSI - UP BENEFITS	6,102.79	13,000.00	13,000.00
251-515301	CSI - UP PURCHASED SERVICES	10,349.73	36,000.00	21,048.00
251-515401	CSI - UP SUPPLIES	6,810.93	9,549.00	9,549.00
	TOTAL CSI-UP EXPENDITURES	46,249.48	96,149.00	81,197.00
	TOTAL EXPENDITURES	232,316.91	322,130.00	349,312.00
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PART B FUND				
257-445600	FEDERAL ASSISTANCE -- PART B	112,130.48CR	142,877.00CR	142,730.00CR
	TOTAL REVENUE	112,130.48CR	142,877.00CR	142,730.00CR
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257-521115	AIDES - PART B	81,389.06	106,645.00	106,645.00
257-521200	BENEFITS- PART B	42,788.48	36,232.00	36,085.00
257-521310	PART B PURCHASED SERVICES	0.00	0.00	0.00
257-521410	SUPPLIES	0.00	0.00	0.00
	TOTAL EXPENDITURES	124,177.54	142,877.00	142,730.00
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PART B PRESCHOOL				
258-445600	PART B PRE-SCHOOL REVENUE	2,404.31CR	3,604.00CR	3,597.00CR
	TOTAL REVENUE	2,404.31CR	3,604.00CR	3,597.00CR
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258-522115	NON-CERTIFIED SALARIES	1,890.72	2,517.00	2,521.00
258-522200	BENEFITS - PART B PRESCHOOL	814.13	1,087.00	1,076.00
258-522310	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00
	TOTAL EXPENDITURES	2,704.85	3,604.00	3,597.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
MEDICAID FUND				
260-445900	MEDICAID REVENUE	201,519.04CR	369,643.00CR	369,643.00CR
260-460000	TRANSFER FROM GENERAL FUND	0.00	106,716.00CR	106,716.00CR
	TOTAL REVENUE	201,519.04CR	476,359.00CR	476,359.00CR
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260-616115	ANCILLARY SALARIES	0.00	188,822.00	188,822.00
260-616200	ANCILLARY BENEFITS	0.00	91,200.00	91,200.00
260-616310	MEDICAID CONTRACT SERVICES	0.00	89,621.00	89,621.00
260-616350	MEDICAID MATCH	50,000.00	106,716.00	106,716.00
	TOTAL EXPENDITURES	50,000.00	476,359.00	476,359.00
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TITLE IV-A ESSA STUDENT SUPPORT				
261-445900	TITLE IV-A ESSA REVENUE	16,286.16CR	17,709.00CR	24,735.00CR
	TOTAL REVENUE	16,286.16CR	17,709.00CR	24,735.00CR
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261-515115	SECONDARY CLASSIFIED SALARY	12,170.98	12,339.00	17,262.00
261-515200	BENEFITS - TITLE IV	6,125.27	5,370.00	7,473.00
261-515310	PURCHASED SERVICES	0.00	0.00	0.00
261-515410	SUPPLIES/MATERIALS	0.00	0.00	0.00
	TOTAL EXPENDITURES	18,296.25	17,709.00	24,735.00
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REAP				
262-443000	REAP GRANT REVENUE	20,355.00CR	32,493.00CR	20,355.00CR
	TOTAL REVENUE	20,355.00CR	32,493.00CR	20,355.00CR
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262-512115	ELEMENTARY CLASSIFIED SALARY	14,026.50	21,468.00	13,541.00
262-512200	BENEFITS - REAP	6,328.50	11,025.00	6,814.00
	TOTAL EXPENDITURES	20,355.00	32,493.00	20,355.00
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RESTRAINT & SECLUSION GRANT				
265-445900	REVENUE	0.00	0.00	0.00
	TOTAL REVENUE	0.00	0.00	0.00
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265-521100	SALARIES	0.00	0.00	0.00
265-521200	BENEFITS	0.00	0.00	0.00
265-521300	PURCHASED SERVICES	0.00	0.00	0.00
265-521400	SUPPLIES	0.00	0.00	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E VI-A INDIAN EDUCATION				
267-320000	BEGINNING FUND BALANCE	0.00	0.00	0.00
267-419900	LOCAL REVENUE	0.00	0.00	0.00
267-443000	FEDERAL ASSISTANCE - VI-A	108,315.00CR	95,000.00CR	108,315.00CR
267-443001	NYCP GRANT REVENUE	320,879.09CR	408,845.00CR	408,845.00CR
267-443002	ACE GRANT REVENUE	280,650.89CR	383,975.00CR	383,975.00CR
	TOTAL REVENUE	709,844.98CR	887,820.00CR	901,135.00CR
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267-512410	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00
267-515100	COORDINATOR SALARY	3,978.72	5,305.00	5,305.00
267-515110	NEZ PERCE LANGUAGE INSTRUCTOR	30,456.00	0.00	33,000.00
267-515115	CERTIFIED SALARY - OTHER	0.00	0.00	0.00
267-515120	TITLE VI - CLASSIFIED SALARY	17,727.75	41,700.00	55,600.00
267-515125	ATTENDANCE CLERK	0.00	0.00	0.00
267-515200	FRINGE	2,827.44	0.00	3,770.00
267-515210	LIFE INS - VI-A	3.60	96.00	96.00
267-515220	EMPLOYER FICA	4,157.37	3,596.00	5,545.00
267-515230	HEALTH INSURANCE - VI-A	0.00	11,724.00	0.00
267-515270	WORKER'S COMPENSATION	252.91	199.00	413.00
267-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00
267-515290	RETIREMENT BENEFIT	1,303.12	2,903.00	1,738.00
267-515300	HIGH SCHOOL PURCHASED SVCS	0.00	5,000.00	0.00
267-515380	TRAVEL - VI-A	0.00	0.00	0.00
267-515410	SUPPLIES	381.09	22,577.00	948.00
267-920800	INDIRECT COST - TITLE VI	1,014.05	1,900.00	1,900.00
	TOTAL TITLE VI-A EXPENDITURES	62,102.05	95,000.00	108,315.00
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267-515101	SALARIES - DIRECTOR - NYCP	34,463.25	45,504.00	45,504.00
267-515111	SALARIES - CERTIFIED - NYCP	75,259.44	99,939.00	99,939.00
267-515116	SALARIES - N/C - NYCP	92,126.37	126,531.00	126,531.00
267-515201	FRINGE - NYCP	7,105.50	10,962.00	10,962.00
267-515211	LIFE INS - NYCP	375.02	288.00	288.00
267-515221	FICA - ER - NYCP	15,960.63	21,645.00	21,645.00
267-515231	HEALTH INS - NYCP	16,627.36	11,724.00	11,724.00
267-515271	WORKERS COMP - NYCP	694.19	1,197.00	1,197.00
267-515281	UUSL - NYCP	0.00	0.00	0.00
267-515291	PERSI - NYCP	22,872.98	36,217.00	36,217.00
267-515311	CONTRACTURAL PURCHASED SERVICES - NYCP	8,684.00	0.00	0.00
267-515321	OTHER PURCHASED SERVICES - NYCP	11,814.87	30,000.00	30,000.00
267-515381	TRAVEL - NYCP	26,409.96	14,773.00	14,773.00
267-515421	EQUIPMENT - NYCP	0.00	0.00	0.00
267-515411	SUPPLIES - NYCP	2,950.81	1,297.00	1,297.00
267-920801	INDIRECT COSTS - NYCP	5,534.71	8,768.00	8,768.00
	TOTAL NYCP EXPENDITURES	320,879.09	408,845.00	408,845.00
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267-515102	SALARIES - DIRECTOR - ACE	34,463.25	45,504.00	45,504.00
267-515112	SALARIES - CERTIFIED - ACE	72,176.94	135,515.00	135,515.00
267-515117	SALARIES - N/C - ACE	65,808.63	86,893.00	86,893.00
267-515202	FRINGE - ACE	6,026.94	11,805.00	11,805.00
267-515212	LIFE INS - ACE	227.04	295.00	295.00
267-515222	FICA - ER - ACE	13,628.21	21,398.00	21,398.00
267-515232	HEALTH INS - ACE	22,782.39	35,172.00	35,172.00
267-515272	WORKERS COMP - ACE	793.14	1,182.00	1,182.00
267-515282	UUSL - ACE	0.00	0.00	0.00
267-515292	PERSI - ACE	18,188.30	36,385.00	36,385.00
267-515312	PURCHASED SERVICES - ACE	36,673.55	1,000.00	1,000.00
267-515382	TRAVEL - ACE	3,727.68	0.00	0.00
267-515412	SUPPLIES - ACE	1,573.56	999.00	999.00
267-920802	INDIRECT COSTS - ACE	4,581.26	7,827.00	7,827.00
	TOTAL ACE EXPENDITURES	280,650.89	383,975.00	383,975.00
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	TOTAL EXPENDITURES	663,632.03	887,820.00	901,135.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
J O M F U N D				
269-320000	J.O.M. BEGINNING BALANCE	0.00	75,000.00CR	75,000.00CR
269-415000	INVESTMENT EARNINGS	2,171.10CR	1,200.00CR	1,200.00CR
269-445900	FEDERAL ASSISTANCE	0.00	20,000.00CR	20,000.00CR
	TOTAL REVENUE	2,171.10CR	96,200.00CR	96,200.00CR
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269-512310	CULTURAL ENRICHMENT	0.00	0.00	0.00
269-512410	CULTURAL SUPPLIES/MATERIALS	2,340.34	0.00	0.00
269-515110	CERTIFIED SALARIES	42,842.80	15,000.00	15,000.00
269-515111	JOM COORDINATOR	0.00	0.00	0.00
269-515115	CLASSIFIED SALARIES	58,141.73	0.00	0.00
269-515210	LIFE INS BENEFIT	5.73	0.00	0.00
269-515220	EMPLOYER FICA	8,592.19	1,148.00	1,148.00
269-515230	HEALTH INSURANCE - JOM	675.62	0.00	0.00
269-515270	WORKERS COMP	56.98	62.00	62.00
269-515280	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00
269-515290	PERSI	6,671.29	2,022.00	2,022.00
269-515300	PURCHASE SERVICES	0.00	39,000.00	39,000.00
269-515310	CULTURAL ENRICHMENT SERVICES	690.48	37,968.00	37,968.00
269-515410	JOM CULTURAL SUPPLIES	3,304.66	1,000.00	1,000.00
	TOTAL EXPENDITURES	123,321.82	96,200.00	96,200.00
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T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-320000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00
271-445900	FEDERAL TITLE II-A REVENUE	22,265.21CR	33,208.00CR	34,468.00CR
	TOTAL REVENUE	22,265.21CR	33,208.00CR	34,468.00CR
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271-621110	STAFF DEVELOPMENT SALARIES	13,495.80	20,000.00	16,000.00
271-621200	BENEFITS - TITLE II-A	5,310.37	4,311.00	3,449.00
271-621310	STAFF DEVELOPMENT	1,648.00	5,897.00	7,500.00
271-621380	TITLE II STAFF TRAVEL	3,162.53	3,000.00	4,280.00
271-621410	STAFF DEVELOPMENT SUPPLIES	558.49	0.00	3,239.00
	TOTAL EXPENDITURES	24,175.19	33,208.00	34,468.00
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21st CENTURY COMMUNITY LEARNING CENTER				
273-445900	21ST CENTURY FEDERAL REVENUE	77,031.91CR	125,096.00CR	132,329.00CR
	TOTAL REVENUE	77,031.91CR	125,096.00CR	132,329.00CR
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273-512100	SALARIES - DIRECTOR - 21ST CLCC	36,000.00	48,000.00	48,000.00
273-512110	SALARIES - CERTIFIED - 21ST CLCC	19,394.15	42,198.00	48,650.00
273-512115	SALARIES - N/C - 21ST CLCC	22,456.15	9,639.00	9,060.00
273-512200	FRINGE - 21ST CLCC	0.00	0.00	0.00
273-512210	LIFE - 21ST CLCC	84.65	96.00	96.00
273-512220	FICA - 21ST CLCC	5,903.17	7,638.00	9,800.00
273-512230	HEALTH INS - 21ST CLCC	6,828.64	0.00	0.00
273-512270	WORKERS COMP - 21ST CLCC	360.16	422.00	382.00
273-512280	UUSL - 21ST CLCC	0.00	0.00	0.00
273-512290	PERSI - 21ST CLCC	7,667.90	13,312.00	11,921.00
273-512300	PURCHASED SERVICES - 21ST CLCC	1,062.30	2,563.00	1,500.00
273-512400	SUPPLIES - 21ST CLCC	2,931.66	1,228.00	2,920.00
273-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL EXPENDITURES	102,688.78	125,096.00	132,329.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
G E A R - U P G R A N T				
278-320000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00
278-419900	OTHER LOCAL REVENUE	0.00	0.00	0.00
278-431900	GEAR UP - OTHER STATE REVENUE	2,027.05CR	0.00	0.00
278-445000	GEAR-UP GRANT REVENUE	10,530.93CR	28,886.00CR	28,886.00CR
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	TOTAL REVENUE	12,557.98CR	28,886.00CR	28,886.00CR
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278-515110	GEAR UP CERT. SALARIES	0.00	0.00	0.00
278-515115	GEAR UP SALARIES	13,172.76	16,020.00	16,020.00
278-515200	FRINGE BENEFIT	0.00	0.00	0.00
278-515210	LIFE INSURANCE BENEFIT	32.98	41.00	41.00
278-515220	EMPLOYER FICA	1,007.74	1,226.00	1,226.00
278-515230	HEALTH INSURANCE - GEAR UP	3,895.49	5,025.00	5,025.00
278-515270	WORKER'S COMPENSATION	60.58	69.00	69.00
278-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00
278-515290	PERSI BENEFIT	1,575.45	1,916.00	1,916.00
278-515380	STUDENT TRAVEL	0.00	2,750.00	2,750.00
278-515410	GEAR UP SUPPLIES	0.00	1,839.00	1,839.00
278-621310	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00
278-621380	STAFF TRAVEL	1,172.87	0.00	0.00
278-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
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	TOTAL EXPENDITURES	20,917.87	28,886.00	28,886.00
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COPS GRANT				
288-445900	COPS FAST GRANT REVENUE	120,565.45CR	353,566.00CR	353,566.00CR
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	TOTAL REVENUE	120,565.45CR	353,566.00CR	353,566.00CR
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288-623300	PURCHASED SERVICES	19,305.00	88,100.00	88,100.00
288-623400	SUPPLIES	104,770.45	265,466.00	265,466.00
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	TOTAL EXPENDITURES	124,075.45	353,566.00	353,566.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
C H I L D N U T R I T I O N				
290-320000	EST. BEG. BAL.--SCHOOL LUNCH	0.00	100,000.00CR	100,000.00CR
290-415000	EARNINGS ON INVESTMENTS	380.77CR	3,000.00CR	3,000.00CR
290-416100	SCHOOL FOOD SERVICE	0.00	0.00	0.00
290-416200	LUNCH SALES--ALA CARTE	9,887.17CR	10,000.00CR	10,000.00CR
290-419900	OTHER REVENUE	0.00	0.00	0.00
290-445500	NSLP - LUNCH REVENUE	250,444.79CR	316,000.00CR	316,000.00CR
290-445501	FEDERAL SUPPORT--COMMODITIES	0.00	13,000.00CR	13,000.00CR
290-445502	NSLP - SUMMER LUNCH REVENUE	29,270.55CR	35,000.00CR	35,000.00CR
290-445503	NSLP - BREAKFAST REVENUE	107,338.53CR	105,000.00CR	105,000.00CR
290-445504	NSLP - SNACK REVENUE	19,096.33CR	2,000.00CR	2,000.00CR
290-445505	FRESH FRUIT VEGETABLE GRANT INCOME	17,730.98CR	16,000.00CR	16,000.00CR
290-460000	INTERFUND TRANSFER	0.00	0.00	0.00
	TOTAL REVENUE	434,149.12CR	600,000.00CR	600,000.00CR
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290-710115	FOOD SERVICE SALARIES--REGULAR	161,280.88	172,987.00	172,987.00
290-710116	FFVP PREP SALARIES	2,871.61	2,500.00	2,500.00
290-710117	FFVP ADMIN SALARIES	2,175.22	1,500.00	1,500.00
290-710200	FRINGE BENEFITS-FOOD SERVICES	3,703.50	4,938.00	4,938.00
290-710210	LIFE/EMP. ASSIST. PLAN	430.83	672.00	672.00
290-710220	EMPLOYER FICA	30.99	0.00	0.00
290-710230	HEALTH INSURANCE - FOOD SERVICE	42,385.21	70,344.00	70,344.00
290-710270	WORKER'S COMPENSATION	6,471.27	6,094.00	6,094.00
290-710280	SICK LEAVE RETIRE.	0.00	0.00	0.00
290-710290	PERSI BENEFIT	20,247.62	21,594.00	21,594.00
290-710310	FOOD SERVICE - PURCHASED SERVICES	1,352.68	1,500.00	1,500.00
290-710315	FFVP PURCHASED SERVICES	0.00	0.00	0.00
290-710410	FOOD SERVICE--NON-FOOD SUPPLIES	10,371.91	25,000.00	25,000.00
290-710411	FOOD SERVICE--FOOD SUPPLIES	187,545.28	250,871.00	250,871.00
290-710412	FOOD SERVICE--MILK	23,699.95	22,000.00	22,000.00
290-710413	FOOD SERVICE--COMMODITIES	9,352.41	20,000.00	20,000.00
290-710415	FFVP FOOD SUPPLIES	0.00	0.00	0.00
290-710416	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00
290-710550	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00
	TOTAL EXPENDITURES	471,919.36	600,000.00	600,000.00
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B O N D I N T./R E D E M P. FUND				
310-320000	BIRF BEGINNING BALANCE	0.00	123,000.00CR	123,000.00CR
310-412510	BIRF LEVY TAXES-NEZPERCE COUNTY	2,535.71CR	160,700.00CR	160,700.00CR
310-415000	INVESTMENT EARNINGS	592.20CR	1,000.00CR	1,000.00CR
310-419900	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00
310-438000	REVENUE IN LIEU OF PROPERTY TAX	161,700.00CR	0.00	0.00
310-439000	STATE BOND GUARANTY REV.	0.00	0.00	0.00
	TOTAL REVENUE	164,827.91CR	284,700.00CR	284,700.00CR
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310-911610	BIRF PRINCIPAL	280,000.00	280,000.00	280,000.00
310-912620	BIRF INTEREST	4,200.00	4,200.00	4,200.00
310-912621	BIRF FEES	550.00	500.00	500.00
	TOTAL EXPENDITURES	284,750.00	284,700.00	284,700.00
		=====	=====	=====
B U S D E P R E C I A T I O N				
421-320000	BEGINNING BALANCE	0.00	106,057.00CR	106,057.00CR
421-431200	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00
421-460000	TRANSFER FROM GENERAL FUND	32,315.00CR	32,315.00CR	32,315.00CR
	TOTAL REVENUE	32,315.00CR	138,372.00CR	138,372.00CR
		=====	=====	=====
421-681500	BUS PURCHASE	0.00	138,372.00	138,372.00
	TOTAL EXPENDITURES	0.00	138,372.00	138,372.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
SCHOOL DISTRICT FACILITIES FUND				
435-320000	BEGINNING BALANCE	0.00	0.00	0.00
435-415000	INTEREST REVENUE	2,845.07CR	0.00	3,200.00CR
435-431900	STATE SDFF REVENUE	92,347.90CR	0.00	92,348.00CR
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H00-000001	TOTAL REVENUE	95,192.97CR	0.00	95,548.00CR
		=====	=====	=====
435-664310	SDFF - PURCHASED SERVICES	0.00	0.00	50,000.00
435-664410	SDFF - SUPPLIES/MATERIALS	0.00	0.00	45,548.00
435-664550	SDFF - CAPITAL OUTLAY	0.00	0.00	0.00
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H00-000002	TOTAL EXPENDITURES	0.00	0.00	95,548.00
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SCHOOL MODERNIZATION FACILITIES FUND				
436-320000	BEGINNING BALANCE - SMFF	0.00	0.00	0.00
436-431900	SCHOOL MODERNIZATION FACILITIES REVENUE	2,119,639.14CR	1,990,900.00CR	2,119,640.00CR
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	TOTAL REVENUE	2,119,639.14CR	1,990,900.00CR	2,119,640.00CR
		=====	=====	=====
436-664310	SMFF - PURCHASED SERVICES	64,450.97	500,000.00	500,000.00
436-664410	SMFF - SUPPLIES/MATERIALS	0.00	1,490,900.00	1,619,640.00
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	TOTAL EXPENDITURES	64,450.97	1,990,900.00	2,119,640.00
		=====	=====	=====
STUDENT ACTIVITY FUND				
238-320000	BEGINNING BALANCE - BUDGET	0.00	85,000.00CR	85,000.00CR
238-417900	OTHER STUDENT REVENUES	0.00	120,000.00CR	120,000.00CR
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	TOTAL REVENUE	0.00	205,000.00CR	205,000.00CR
		=====	=====	=====
238-740300	STUDENT ACTIVITY EXPENDITURES	0.00	205,000.00	205,000.00
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	TOTAL EXPENDITURES	0.00	205,000.00	205,000.00
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SCHOLARSHIP FUND				
710-320000	BEGINNING BALANCE - BUDGET	0.00	18,000.00CR	18,000.00CR
710-419900	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	150.00CR	7,000.00CR	7,000.00CR
710-415000	INTEREST EARNINGS	486.53CR	0.00	0.00
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	TOTAL REVENUE	636.53CR	25,000.00CR	25,000.00CR
		=====	=====	=====
710-740300	SCHOLARSHIPS AWARDED	2,159.75	25,000.00	25,000.00
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	TOTAL EXPENDITURES	2,159.75	25,000.00	25,000.00
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SUMMARY STATEMENT - 2024-2025 AMENDED SCHOOL BUDGET AND 2025-2026 SCHOOL BUDGET

Lapwai School District #341

REVENUES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2022- 2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Amended Budget 2024- 2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023- 2024	Current Budget 2024-2025	Proposed Amended Budget 2024-2025	Proposed Budget 2025- 2026
Beginning Balances	948,349	779,032	600,000	600,000	700,000	551,031	529,488	627,757	627,757	2,509,872
Local Tax Revenue	41,385	42,300	44,353	44,353	47,828	208,376	190,860	161,700	161,700	-
Other Local Revenue	150,721	367,284	194,829	194,829	253,672	469,774	280,984	142,400	217,400	173,000
State Revenue	4,407,816	5,099,491	4,922,644	4,922,644	4,863,783	95,934	431,438	3,286,644	3,611,554	1,640,773
Federal Revenue	2,688,811	3,490,938	2,875,200	2,875,200	2,900,100	2,350,184	2,718,286	2,824,032	2,992,854	1,987,101
Other Sources	-	-	-	-	-	-	-	-	-	-
Transfers	14,684	18,639	18,495	18,495	10,668	113,177	165,681	139,031	139,031	169,794
Totals	8,251,766	9,797,684	8,655,521	8,655,521	8,776,051	3,788,476	4,316,737	7,181,564	7,750,296	6,480,540
EXPENDITURES										
Salaries	4,413,647	4,938,371	4,856,098	4,856,098	5,081,532	1,227,014	1,404,765	1,431,566	1,518,885	1,101,723
Benefits	1,548,005	1,720,895	1,888,638	1,888,638	1,858,742	557,901	607,816	598,349	593,898	464,434
Purchased Services	945,427	961,306	926,584	926,584	849,431	255,578	242,907	1,227,653	1,387,962	1,196,573
Supplies and Materials	400,527	413,993	354,245	354,245	319,600	468,611	865,169	2,203,586	2,529,141	2,263,000
Capital Outlay	5,800	37,218	-	-	-	67,026	-	1,417,215	1,417,215	1,444,142
Debt Retirement						280,950	283,000	284,700	284,700	-
Insurance & Other	46,151	55,381	58,150	58,150	58,150	178,848	193,310			
Transfers	113,177	165,681	139,031	139,031	169,794	14,684	18,639	18,495	18,495	10,668
Contingency Reserve			432,775	432,775	438,802					
Unappropriated Balances	779,032	1,504,839			-	737,864	701,131		-	-
Totals	8,251,766	9,797,684	8,655,521	8,655,521	8,776,051	3,788,476	4,316,737	7,181,564	7,750,296	6,480,540

A copy of the School District Budget is available for public inspection in the District's Administrative Office.

A Budget Hearing is scheduled to be held on June 16, 2025 before the rescheduled regular school board meeting which will begin at 5:00 pm in the District Office at 230 Main St, Lapwai.

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GENERAL FUND				
REVENUE				
100-411400	DISTRICT TORT REVENUE	31,517.86CR	39,682.00CR	46,000.00CR
100-411900	OTHER TAXES	3.40CR	0.00	0.00
100-413000	PENALTY & INT--DELINQUENT TAXES	1,159.54CR	3,000.00CR	3,000.00CR
100-415000	EARNINGS ON INVESTMENTS	108,893.58CR	12,000.00CR	100,000.00CR
100-419900	OTHER LOCAL REVENUE	83,808.09CR	100,000.00CR	100,000.00CR
100-419901	DRIVERS ED.--STUDENT FEES	1,500.00CR	2,500.00CR	2,500.00CR
100-419903	GRANTS	86,106.23CR	82,000.00CR	50,000.00CR
	TOTAL LOCAL REVENUE	312,988.70CR	239,182.00CR	301,500.00CR
100-431100	BASE SUPPORT - DISCRETIONARY	637,974.85CR	691,485.00CR	642,429.00CR
100-431101	BASE SUPPORT - HEALTH INSURANCE	547,682.03CR	593,619.00CR	599,430.00CR
100-431102	SBA - ADMINISTRATION	226,282.45CR	242,370.00CR	239,765.00CR
100-431103	SBA - INSTRUCTIONAL & PUPIL SERVICES	1,695,443.19CR	1,896,237.00CR	1,904,244.00CR
100-431104	SBA - NON-CERTIFIED	407,357.22CR	441,524.00CR	430,708.00CR
100-431200	TRANSPORTATION SUPPORT REVENUE	192,699.14CR	195,000.00CR	212,000.00CR
100-431400	EXCEPTIONAL CHILD SUPPORT	11,715.05CR	20,000.00CR	20,000.00CR
100-431800	BENEFIT APPORTIONMENT	486,151.85CR	538,471.00CR	537,491.00CR
100-431900	OTHER STATE SUPPORT	165,605.00CR	197,127.00CR	174,100.00CR
100-431902	STATE MATH/SCI REQUIREMENT	5,312.00CR	5,300.00CR	5,500.00CR
100-431904	REMEDIATION	10,108.00CR	13,000.00CR	13,000.00CR
100-431930	STATE TECHNOLOGY SUPPORT	63,773.00CR	80,620.00CR	77,225.00CR
100-432100	DRIVER EDUCATION REVENUE	0.00	3,125.00CR	3,125.00CR
100-437000	LOTTERY/ADD'L STATE MAINTENANCE	0.00	0.00	0.00
100-438000	REVENUE IN LIEU OF TAXES	2,213.63CR	2,606.00CR	2,606.00CR
100-438001	REV. IN LIEU-AG. EQUIP.	1,620.00CR	2,160.00CR	2,160.00CR
	TOTAL STATE REVENUE	4,453,937.41CR	4,922,644.00CR	4,863,783.00CR
100-442000	UNRESTRICTED FEDERAL REVENUE	4.76CR	200.00CR	100.00CR
100-448200	IMPACT AID P.L. 81-874	3,051,766.00CR	2,875,000.00CR	2,900,000.00CR
	TOTAL FEDERAL REVENUE	3,051,770.76CR	2,875,200.00CR	2,900,100.00CR
100-320000	BEGINNING BALANCE - BUDGET	0.00	600,000.00CR	700,000.00CR
100-453000	SALE OF PROPERTY	525.00CR	0.00	0.00
100-460000	TRANSFERS FROM OTHER FUNDS	10,830.02CR	18,495.00CR	10,668.00CR
	TOTAL OTHER REVENUE	11,355.02CR	618,495.00CR	710,668.00CR
	TOTAL REVENUE	7,830,051.89CR	8,655,521.00CR	8,776,051.00CR

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
ELEMENTARY SCHOOL PROGRAM				
100-512110	ELEMENTARY TEACHER SALARIES	888,579.77	1,152,141.00	1,206,477.00
100-512115	ELEMENTARY NON-CERTIFIED SALARIES	212,233.34	379,030.00	449,153.00
100-512160	ELEMENTARY TEACHER SUBSTITUTES	13,750.00	20,000.00	17,500.00
100-512200	ELEMENTARY FRINGE BENEFITS	49,921.47	66,563.00	66,563.00
100-512210	ELEMENT. LIFE/EMP. ASSIST.	1,675.93	1,920.00	1,824.00
100-512220	EMPLOYER FICA	86,390.47	123,757.00	133,087.00
100-512230	HEALTH INSURANCE - ELEM	100,257.27	221,942.00	94,152.00
100-512270	WORKER'S COMPENSATION	5,968.02	6,843.00	10,438.00
100-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-512290	RETIREMENT BENEFIT	151,523.63	209,613.00	225,324.00
100-512320	MUSIC EQUIPMENT REPAIR	0.00	0.00	0.00
100-512313	GRANT FUNDED PURCHASED SERVICES	675.00	0.00	0.00
100-512321	ELEMENTARY PURCHASED SERVICES	16.00	1,000.00	1,000.00
100-512322	COPIER RENTAL	4,590.98	6,500.00	6,500.00
100-512380	ELEMENTARY TRAVEL	168.84	0.00	0.00
100-512410	ELEMENT. FIXED MATERIALS	16,236.02	15,000.00	17,500.00
100-512411	TEACHER SUPPLIES	1,750.86	3,800.00	3,800.00
100-512412	MUSIC SUPPLIES	336.06	1,000.00	1,000.00
100-512413	GRANT FUNDED SUPPLIES	6,640.01	0.00	0.00
100-512415	MATERIALS --ART	2,000.00	2,000.00	2,500.00
100-512440	ELEMENTARY TEXTBOOKS	25,361.78	20,000.00	25,000.00
TOTAL ELEMENTARY PROGRAM		1,568,075.45	2,231,109.00	2,261,818.00
SECONDARY SCHOOL PROGRAM				
100-515110	HS CERTIFIED SALARIES	657,915.70	866,807.00	931,217.00
100-515113	DRIVER EDUCATION SALARIES	2,880.00	5,000.00	5,000.00
100-515115	HS CLASSIFIED SALARIES	148,800.94	161,994.00	283,521.00
100-515160	HS SUBSTITUTE SALARIES	47,177.50	25,000.00	35,000.00
100-515200	HS FRINGE BENEFITS	15,995.97	33,036.00	35,395.00
100-515210	HS LIFE INSURANCE BENEFIT	1,277.03	1,602.00	1,676.00
100-515220	HS EMPLOYER FICA	66,310.84	83,525.00	98,695.00
100-515230	HEALTH INSURANCE - HS	109,584.33	128,964.00	152,997.00
100-515270	HS WORKER'S COMPENSATION	4,008.15	4,619.00	7,741.00
100-515280	HS SICK LEAVE BENEFIT	0.00	0.00	0.00
100-515290	HS PERSI BENEFIT	108,219.31	141,639.00	164,882.00
100-515313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-515321	COPIER RENTAL	5,069.10	5,000.00	5,500.00
100-515322	HS PURCHASE SERVICES	1,803.83	5,000.00	4,500.00
100-515380	HS TRAVEL	1,988.65	0.00	0.00
100-515410	H.S. FIXED MATERIALS	6,121.15	12,500.00	12,500.00
100-515411	TEACHER SUPPLIES	3,127.26	2,800.00	2,800.00
100-515412	DRIVERS ED. MATERIALS	431.42	300.00	300.00
100-515413	GRANT FUNDED SUPPLIES	21,774.88	0.00	0.00
100-515417	MATERIALS -- ART	2,648.37	3,000.00	3,000.00
100-515421	MATERIALS -- MUSIC	3,920.01	7,500.00	6,000.00
100-515441	H.S. TEXTBOOKS	2,321.90	20,000.00	20,000.00
100-515116	SABG GRANT SALARIES	17,151.75	37,422.00	0.00
100-515216	SABG BENEFITS	3,469.39	19,025.00	0.00
100-515316	SABG PURCHASED SERVICES	8,417.34	19,197.00	0.00
100-515416	SABG SUPPLIES	0.00	5,645.00	0.00
TOTAL SECONDARY PROGRAM		1,240,414.82	1,589,575.00	1,770,724.00
SPECIAL EDUCATION PROGRAM				
100-521110	RESOURCE ROOM TEACHER SALARIES	217,727.19	283,629.00	306,470.00
100-521115	RESOURCE ROOM AIDES' SALARIES	44,972.82	50,664.00	70,856.00
100-521160	EXCEPT. CHILD CERT. SUBSTITUTES	1,540.00	15,000.00	5,000.00
100-521200	RESOURCE ROOM FRINGE BENEFITS	8,992.44	10,872.00	13,350.00
100-521210	EXCEPT. LIFE/EMP. ASSIST.	394.56	576.00	480.00
100-521220	EMPLOYER FICA	20,840.93	27,553.00	30,269.00
100-521230	HEALTH INSURANCE - EXCEPT CHILD	32,195.01	46,896.00	35,307.00
100-521270	WORKER'S COMPENSATION	1,256.89	1,523.00	2,374.00
100-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-521290	RETIREMENT BENEFIT	35,889.84	45,758.00	51,586.00
100-521300	TUITION TO N.I.C.H.	39,975.00	30,000.00	40,000.00
100-521310	SPED PURCHASED SERVICES	10.36	8,000.00	1,000.00
100-521380	TRAVEL - PURCHASED SVCS	0.00	0.00	0.00
100-521410	SPED SUPPLIES	5,769.96	6,000.00	6,000.00
100-521411	SPED TEACHER SUPPLIES	628.92	1,000.00	1,000.00
100-521440	SPED TEXTBOOKS	1,660.40	5,000.00	5,000.00
TOTAL SPECIAL EDUCATION PROGRAM		411,854.32	532,471.00	568,692.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
SPECIAL EDUCATION PRESCHOOL PROGRAM				
100-522110	EXCEPTIONAL PRESCHOOL SALARIES	62,780.51	79,970.00	83,832.00
100-522160	EXCEPTIONAL PRESCHOOL SUBSTITUTES	0.00	2,000.00	2,000.00
100-522200	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00
100-522210	PRESCHOOL LIFE/EMP. ASSIST.	142.00	192.00	192.00
100-522220	EMPLOYER FICA	4,800.14	6,271.00	6,566.00
100-522230	HEALTH INSURANCE - PRESCHOOL	16,774.12	23,448.00	23,538.00
100-522270	WORKER'S COMPENSATION	288.78	347.00	515.00
100-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-522290	RETIREMENT BENEFIT	8,003.15	10,780.00	10,668.00
100-522410	CLASSROOM SUPPLIES	240.00	350.00	350.00
100-522411	TEACHER SUPPLIES	0.00	200.00	200.00
TOTAL PRESCHOOL PROGRAM		93,028.70	123,558.00	127,861.00
SCHOOL ACTIVITY PROGRAM				
100-532100	SCHOOL ACTIVITY SALARIES	133,162.27	131,622.00	141,174.00
100-532200	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00
100-532210	EMPLOYEE LIFE INS	88.30	0.00	0.00
100-532220	EMPLOYER FICA	10,152.98	10,069.00	10,800.00
100-532230	HEALTH INSURANCE - SCHOOL ACTIVITIES	8,099.66	0.00	0.00
100-532270	WORKER'S COMPENSATION	593.01	557.00	847.00
100-532280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-532290	RETIREMENT BENEFIT	8,680.19	8,684.00	9,449.00
100-532310	SCHOOL ACT. DUES/SERVICES	0.00	5,000.00	5,000.00
100-532380	SCHOOL ACTIVITIES TRAVEL	8,118.87	15,000.00	15,000.00
100-532410	ACTIVITY SUPPLIES	4,598.36	20,000.00	20,000.00
100-532550	ATHLETIC EQUIPMENT	0.00	0.00	0.00
TOTAL SCHOOL ACTIVITY PROGRAM		173,493.64	190,932.00	202,270.00
ATTENDANCE, GUIDANCE, & HEALTH PROGRAM				
100-611110	COUNSELING SALARIES - ELEMENTARY	51,298.19	67,717.00	73,605.00
100-611111	GUIDANCE SALARIES - SECONDARY	66,681.72	88,046.00	92,465.00
100-611200	GUIDANCE FRINGE BENEFITS	11,308.50	15,078.00	15,078.00
100-611210	GUIDANCE LIFE/EMP. ASSIST.	135.72	192.00	192.00
100-611220	EMPLOYER FICA	9,871.86	13,069.00	13,858.00
100-611230	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00
100-611270	WORKER'S COMPENSATION	594.69	723.00	1,087.00
100-611280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-611290	RETIREMENT BENEFIT	17,428.04	23,029.00	24,419.00
100-611310	HEALTH/GUIDANCE PURCHASE SERVICES	0.00	4,500.00	4,500.00
100-611380	GUIDANCE TRAVEL	0.00	0.00	0.00
100-611410	ATTEND./GUIDANCE/HEALTH-ELEMENT.	0.00	500.00	500.00
100-611411	TEACHER SUPPLY - GUIDANCE	0.00	200.00	200.00
TOTAL GUIDANCE PROGRAM		157,318.72	213,054.00	225,904.00
SPECIAL EDUCATION SUPPORT SERVICES PROGRAM				
100-616110	ANCILLARY SALARIES - CDS & PSYCOL.	212,714.19	123,827.00	127,093.00
100-616115	NON CERT ANCILLARY SALARY	209,019.97	168,821.00	63,454.00
100-616200	ANCILLARY FRINGE BENEFITS	6,398.19	8,531.00	8,531.00
100-616210	EMPLOYEE LIFE INSUR	904.45	672.00	816.00
100-616220	EMPLOYER FICA	32,657.25	23,040.00	15,229.00
100-616230	HEALTH INSURANCE - ANCILLARY	74,271.66	52,758.00	70,614.00
100-616270	WORKER'S COMPENSATION	1,969.44	1,274.00	1,194.00
100-616280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-616290	RETIREMENT BENEFIT	49,901.69	38,033.00	25,871.00
100-616300	CDS CONTRACT	139,685.99	87,500.00	105,000.00
100-616410	ANCILLARY SUPPLIES	0.00	0.00	0.00
TOTAL ANCILLARY		727,522.83	504,456.00	417,802.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
INSTRUCTIONAL IMPROVEMENT PROGRAM				
100-621110	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00
100-621115	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00
100-621200	FRINGE	0.00	0.00	0.00
100-621210	LIFE	0.00	0.00	0.00
100-621220	FICA	0.00	0.00	0.00
100-621230	HEALTH INSURANCE	0.00	0.00	0.00
100-621270	WORKERS COMP	0.00	0.00	0.00
100-621280	UUSL	0.00	0.00	0.00
100-621290	PERSI	0.00	0.00	0.00
100-621310	INSTRUCT. IMPROVE. - CREDIT REIMB	1,743.50	13,550.00	8,375.00
100-621311	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVICES	0.00	20,000.00	20,000.00
100-621380	TRAVEL/TRNG.	899.84	0.00	0.00
100-621410	MENTORING SUPPLIES	381.35	100.00	100.00
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	TOTAL INSTRUCTION IMPROVEMENT	3,024.69	33,650.00	28,475.00
EDUCATIONAL MEDIA PROGRAM				
100-622110	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00
100-622111	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00
100-622115	LIBRARY CLASSIFIED SALARIES	49,929.44	65,754.00	69,046.00
100-622160	LIBRARY SUBSTITUTES	0.00	1,000.00	1,000.00
100-622200	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00
100-622210	LIB./TECH. LIFE/EMP. ASSIST.	137.97	192.00	192.00
100-622220	EMPLOYER FICA	3,819.58	5,107.00	5,359.00
100-622230	HEALTH INSURANCE - MEDIA	16,297.93	23,448.00	23,538.00
100-622270	WORKER'S COMPENSATION	229.72	282.00	420.00
100-622280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-622290	RETIREMENT BENEFIT	5,971.54	7,864.00	8,258.00
100-622323	VALNET COMMUNICATIONS	4,850.00	7,000.00	7,000.00
100-622410	LIBRARY MATERIALS--ELEMENTARY	4,295.85	5,000.00	5,000.00
100-622412	LIBRARY MATERIALS--SECONDARY	4,028.04	5,000.00	5,000.00
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	TOTAL EDUCATIONAL MEDIA PROGRAM	89,560.07	120,647.00	124,813.00
INSTRUCTIONAL RELATED TECHNOLOGY				
100-623115	TECHNOLOGY SALARY	59,727.05	77,836.00	81,618.00
100-623200	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00
100-623210	TECHNOLOGY LIFE BENEFIT	73.62	96.00	96.00
100-623220	TECHNOLOGY FICA BENEFIT	4,568.73	5,954.00	6,244.00
100-623230	HEALTH INSURANCE - TECHNOLOGY	8,694.47	11,724.00	11,769.00
100-623270	TECHNOLOGY WORKERS COMP.	274.70	329.00	490.00
100-623280	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00
100-623290	TECHNOLOGY PERSI BENEFIT	7,161.99	8,995.00	9,448.00
100-623310	TECHNOLOGY PURCHASED SERVICES	13,374.33	20,000.00	20,000.00
100-623323	TECHNOLOGY INTERNET COMMUNICATIONS	40,863.00	40,000.00	40,000.00
100-623410	TECHNOLOGY SUPPLIES/MATERIALS	20,226.88	5,000.00	5,000.00
100-623411	TECHNOLOGY-ELEMENTARY	13,741.38	35,000.00	35,000.00
100-623412	TECHNOLOGY SECONDARY	37,462.78	35,000.00	35,000.00
100-623413	TECHNOLOGY - EXCEPTIONAL CHILD	5,248.36	5,000.00	5,000.00
100-623550	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00
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	TOTAL INSTRUCTIONAL TECHNOLOGY	211,417.29	244,934.00	249,665.00
BOARD OF EDUCATION PROGRAM				
100-631115	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00
100-631200	BOARD FRINGE BENEFITS	0.00	0.00	0.00
100-631210	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00
100-631220	EMPLOYER FICA	0.00	0.00	0.00
100-631230	HEALTH INSURANCE - CLERK	0.00	0.00	0.00
100-631270	WORKER'S COMPENSATION	0.00	0.00	0.00
100-631280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-631290	RETIREMENT BENEFIT	0.00	0.00	0.00
100-631310	BOARD PURCH. SERVICE	41,696.45	40,000.00	45,000.00
100-631410	SUPPLIES - SCHOOL BOARD	503.45	750.00	750.00
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	TOTAL BOARD OF EDUCATION PROGRAM	42,199.90	40,750.00	45,750.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
DISTRICT ADMINISTRATION PROGRAM				
100-632110	DISTRICT ADMINISTRATION SALARIES	132,121.88	144,133.00	144,133.00
100-632115	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00
100-632200	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00
100-632210	DISTRICT LIFE/EMP. ASSIST.	220.00	240.00	240.00
100-632220	EMPLOYER FICA	10,079.76	11,026.00	11,026.00
100-632230	HEALTH INSURANCE - DISTRICT ADMIN	10,471.01	11,724.00	11,769.00
100-632270	WORKER'S COMPENSATION	607.75	610.00	865.00
100-632280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-632290	RETIREMENT BENEFIT	17,809.99	19,429.00	19,429.00
100-632310	BANK FEES / GRANT SVCS	8,957.52	25,000.00	25,000.00
100-632322	COPIER RENTAL	3,710.00	4,000.00	4,000.00
100-632333	DISTRICT COMMUNICATIONS	3,468.54	10,000.00	10,000.00
100-632380	DISTRICT TRAVEL--GENERAL	20,482.87	15,000.00	15,000.00
100-632390	DISTRICT PURCHASED SERVICES	13,779.94	17,500.00	17,500.00
100-632410	DISTRICT SUPPLIES	3,085.93	3,000.00	3,000.00
100-632412	DISTRICT SUBSCRIPTIONS	397.08	0.00	0.00
TOTAL DISTRICT ADMINISTRATION		225,192.27	261,662.00	261,962.00
SCHOOL ADMINISTRATION PROGRAM				
100-641110	SCHOOL ADMIN SALARIES	159,966.78	213,377.00	217,418.00
100-641115	ADMINISTRATIVE NON-CERTIFIED	88,041.39	104,130.00	109,366.00
100-641200	SCHOOL ADMIN FRINGE BENEFITS	6,398.19	8,531.00	8,531.00
100-641210	SCHOOL ADMIN. LIFE/EMP. ASSIST.	502.30	727.00	727.00
100-641220	EMPLOYER FICA	19,358.87	24,942.00	25,652.00
100-641230	HEALTH INSURANCE - SCHOOL ADMIN	20,544.31	41,871.00	53,801.00
100-641270	WORKER'S COMPENSATION	1,170.27	1,379.00	2,012.00
100-641280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-641290	RETIREMENT BENEFIT	32,010.81	42,367.00	43,538.00
100-641323	SCHOOL COMMUNICATIONS	12,816.11	16,000.00	16,000.00
100-641380	SCHOOL ADMIN. TRAVEL	0.00	0.00	0.00
100-641410	ELEMENT. ADMIN. MATERIALS	3,039.87	2,000.00	2,000.00
100-641411	SECOND. ADMIN. MATERIALS	2,478.51	2,600.00	2,600.00
100-641412	DUES/SUBSCRIPTIONS/REGISTRATIONS	0.00	0.00	0.00
TOTAL SCHOOL ADMINISTRATION		346,327.41	457,924.00	481,645.00
BUSINESS OPERATIONS PROGRAM				
100-651115	SALARIES - BUSINESS OPERATIONS	64,625.92	83,440.00	86,921.00
100-651200	FRINGE	9,457.25	10,317.00	10,317.00
100-651210	LIFE INS BENEFIT	89.21	96.00	96.00
100-651220	EMPLOYER FICA	5,643.94	7,172.00	7,439.00
100-651230	HEALTH INSURANCE	148.43	0.00	0.00
100-651270	WORKER'S COMPENSATION	340.58	397.00	583.00
100-651280	SICK LEAVE RETIREMENT	0.00	0.00	0.00
100-651290	PERSI	8,855.70	11,370.00	11,630.00
100-651310	PURCHASED SERVICES	67,637.90	68,000.00	70,000.00
100-651311	MEDICAID BILLING SERVICES	18,014.11	22,179.00	20,043.00
100-651380	TRAVEL / TRAINING	2,540.42	4,000.00	4,000.00
100-651410	SUPPLIES	1,067.92	2,000.00	2,000.00
TOTAL BUSINESS OPERATIONS		178,421.38	208,971.00	213,029.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
BUILDING CUSTODIAL CARE PROGRAM				
100-661115	CUSTODIAL SALARIES	183,025.26	179,597.00	176,174.00
100-661165	CUSTODIAL SUBSTITUTES	612.88	12,000.00	12,000.00
100-661200	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00
100-661210	CUSTODIAL LIFE/EMP. ASSIST.	346.20	288.00	384.00
100-661220	EMPLOYER FICA	14,034.60	14,657.00	14,395.00
100-661230	HEALTH INSURANCE - CUSTODIAL	41,209.75	46,896.00	47,076.00
100-661270	WORKER'S COMPENSATION	7,530.92	6,418.00	10,124.00
100-661280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-661290	RETIREMENT BENEFIT	19,314.25	21,480.00	21,070.00
100-661322	CUSTODIAL PURCHASED SERVICES	0.00	0.00	1,713.00
100-661330	UTILITIES	207,294.48	240,000.00	245,000.00
100-661410	CUSTODIAL SUPPLIES	33,902.68	35,000.00	35,000.00
100-661710	PROPERTY/LIABILITY INSURANCE	58,150.00	58,150.00	58,150.00
100-661711	LIABILITY INSURANCE	0.00	0.00	0.00
	TOTAL CUSTODIAL	565,421.02	614,486.00	621,086.00
MAINTENANCE - BUILDINGS-NON-STUDENT OCCUPIED				
100-663310	PURCHASE SERV.--MAINT/BUS BARN	12,772.80	5,000.00	0.00
100-663311	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00
100-663312	PURCHASE SERV.--SECOND.-NON-OCCUP.	37.97	0.00	0.00
100-663315	PURCHASE SERV.--DIST.-NON-OCCUP.	0.00	0.00	0.00
100-663330	MAINT. BLDG. UTILITIES	0.00	500.00	0.00
100-663410	MATERIALS--MAINT/BUS BARN FAC.	21,051.70	3,000.00	0.00
100-663415	MATERIALS--DIST.-NON-OCCUP.	0.00	0.00	0.00
	TOTAL MAINTENANCE - NON STU OCC	33,862.47	8,500.00	0.00
MAINTENANCE - BUILDINGS-STUDENT OCCUPIED				
100-664115	GENERAL MAINTENANCE SALARIES	120,188.05	129,242.00	138,834.00
100-664200	MAINTENANCE FRINGE BENEFITS	8,758.28	6,785.00	10,317.00
100-664210	MAINTENANCE LIFE/EMP. ASSIST.	162.88	144.00	144.00
100-664220	EMPLOYER FICA	9,617.80	10,406.00	11,410.00
100-664230	HEALTH INSURANCE - MAINT	10,628.32	11,724.00	10,030.00
100-664270	WORKER'S COMPENSATION	4,566.81	4,556.00	8,024.00
100-664280	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-664290	RETIREMENT BENEFIT	15,234.19	14,119.00	17,838.00
100-664310	PURCHASE SERVICE--MAINT/BUS BARN	4,033.00	500.00	0.00
100-664311	PURCHASE SERVICE--ELEMENTARY	60,650.64	45,458.00	0.00
100-664312	PURCHASE SERVICE--SECONDARY	56,513.56	40,000.00	0.00
100-664410	MATERIALS--MAINT./BUS BARN	8,280.01	2,000.00	0.00
100-664411	MATERIALS--ELEMENTARY	28,668.85	10,000.00	0.00
100-664412	MATERIALS--SECONDARY	8,757.96	10,000.00	0.00
100-664415	MATERIALS--PRESCHOOL/KIND.	0.00	500.00	0.00
100-664550	MAINTENANCE CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL MAINTENANCE	336,060.35	285,434.00	196,597.00
MAINTENANCE - GROUNDS				
100-665310	PURCHASE SERVICE--GROUNDS	17,672.58	25,000.00	20,000.00
100-665410	MATERIALS--GROUNDS	9,182.63	20,000.00	10,000.00
100-665550	GROUNDS - CAPITAL OUTLAY	61,815.00	0.00	0.00
	TOTAL GROUNDS CARE	88,670.21	45,000.00	30,000.00
SECURITY/SAFETY PROGRAM				
100-667310	SCHOOL SAFETY PURCH SERVICES	746.00	0.00	0.00
100-667410	SECURITY SUPPLIES	193.56	7,500.00	7,500.00
100-667550	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL SCHOOL SAFETY	939.56	7,500.00	7,500.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
PUPIL-TO-SCHOOL TRANSPORTATION PROGRAM				
100-681115	TRANSP.SALARIES--TO SCHOOL @ 50%	80,452.05	105,223.00	116,225.00
100-681120	TRANSP.SALARIES--MECHANIC @ 85%	0.00	0.00	0.00
100-681125	TRANSP.SALARIES--SUPV. @ 50%	29,073.64	59,176.00	12,480.00
100-681165	TRANSP.SALARIES--SUBS @ 50%	366.24	2,500.00	2,500.00
100-681200	TRANSP.FRINGE BENEFITS @ 50%	6,235.55	11,698.00	13,685.00
100-681210	TRANSP.LIFE INSURANCE @ 50%	278.73	192.00	192.00
100-681220	TRANSP.EMPLOYER FICA/MDC @ 50%	8,756.55	13,663.00	11,084.00
100-681230	HEALTH INSURANCE - TRANSP - 50%	13,705.42	11,724.00	1,739.00
100-681270	TRANSP.WORKERS COMP @ 50%	2,915.23	4,291.00	5,738.00
100-681280	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00
100-681290	TRANSP.PERSI BENEFIT @ 50%	11,480.26	22,116.00	19,194.00
100-681310	BUS CONTRACT REPAIRS @ 85%	45,446.34	40,000.00	50,000.00
100-681311	PHYSICALS/DRUG TESTING @ 50%	1,248.00	2,500.00	1,500.00
100-681312	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00
100-681317	TRAINING-DIST./IAPT/STN/NAPT @ 50%	3,009.38	400.00	3,000.00
100-681318	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00
100-681319	BUS BARN UTILITIES @ 50%	12,354.37	15,000.00	15,000.00
100-681320	TRANSP. 100% CELL PHONE @ 50%	0.00	300.00	300.00
100-681345	TRANSP.IN-LIEU-OF @ 50%	0.00	500.00	500.00
100-681380	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00
100-681381	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00
100-681410	TECHN. COVERALLS/RAGS @ 50%	1,847.72	500.00	500.00
100-681420	TRANSP. BUS FUEL/FLUIDS @ 50%	21,243.47	22,500.00	22,500.00
100-681424	TRANSP. BUS OILS/LUBRICANTS @ 85%	0.00	2,000.00	2,000.00
100-681425	BUS REPAIR PARTS @ 85%	6,750.46	10,000.00	10,000.00
100-681426	BUS OFFICE SUPPLIES/POSTAGE @ 50%	0.00	0.00	0.00
100-681429	HAND TOOLS @ 85% - 400 CAP	0.00	0.00	0.00
100-681500	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00
100-681710	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00
TOTAL PUPIL TO SCHOOL TRANSPORTATION		245,163.41	324,283.00	288,137.00
PUPIL-ACTIVITY TRANSPORTATION PROGRAM				
100-682115	TRANSP.SALARIES--ACTIVITY/SHUTTLE	16,351.66	20,000.00	20,000.00
100-682200	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00
100-682210	TRANS - ACTIVITY - LIFE	31.65	0.00	0.00
100-682220	TRANS - ACTIVITY - FICA	1,235.78	1,530.00	1,530.00
100-682230	TRANS - ACTIVITY - HEALTH INS	2,101.92	0.00	0.00
100-682270	WORK COMP	414.00	480.00	120.00
100-682280	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00
100-682290	TRANS - ACTIVITY - PERSI	2,048.98	2,392.00	2,696.00
100-682310	PURCHASE SERVICES--NON ALLOW	3,154.47	500.00	500.00
100-682410	TRANSPORTATION MAT'Ls--NON-ALLOW.	703.06	2,000.00	2,000.00
TOTAL ACTIVITY TRANSPORTATION		26,041.52	26,902.00	26,846.00
GENERAL TRANSPORTATION PROGRAM				
100-683310	PURCHASE SERVICES-NON ALLOWABLE	5,166.94	2,000.00	2,000.00
100-683410	SUPPLIES-NON ALLOWABLE	59.90	2,000.00	2,000.00
TOTAL GENERAL TRANSPORTATION		5,226.84	4,000.00	4,000.00
FOOD SERVICES PROGRAM				
100-710220	FOOD EMPLOYER FICA	12,746.55	13,917.00	12,879.00
TOTAL NON-INSTRUCTION		12,746.55	13,917.00	12,879.00
CAPITAL ASSETS				
100-810520	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00
100-810540	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00
100-920821	TRANSFER TO BUS DEPRECIATION FUND	32,315.00	32,315.00	26,927.00
100-920810	TRANSFER TO MEDICAID FUND	0.00	106,716.00	107,566.00
100-920800	TRANSFERS TO OTHER FUNDS	0.00	0.00	35,301.00
100-950800	CONTINGENCY RESERVE	0.00	432,775.00	438,802.00
TOTAL OTHER		32,315.00	571,806.00	608,596.00
TOTAL EXPENDITURES		6,814,298.42	8,655,521.00	8,776,051.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-320000	BEGINNING BALANCE - BUDGET	0.00	75,000.00CR	118,000.00CR
232-415000	INVESTMENT EARNINGS	2,520.39CR	1,200.00CR	3,000.00CR
232-419900	GRANT REVENUE - NPT & OTHERS	69,243.00CR	0.00	0.00
232-443000	FEDERAL GRANT REVENUE	0.00	0.00	0.00
232-460000	INTERFUND TRANSFER	0.00	0.00	0.00
	TOTAL REVENUE	71,763.39CR	76,200.00CR	121,000.00CR
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232-515113	ADVANCED OPS - SALARIES	350.76	0.00	0.00
232-515213	ADVANCED OPS - BENEFITS	28.45	0.00	0.00
232-515112	NATIVE ARTS SALARY	6,310.04	6,000.00	7,000.00
232-515212	BENEFITS	636.85	450.00	578.00
232-515310	HIGH SCHOOL PURCHASED SERVICES	0.00	0.00	2,500.00
232-515410	HIGH SCHOOL SUPPLIES	0.00	14,935.00	5,775.00
232-515312	P/S - NPT NATIVE ARTS GRANT	2,546.51	10,000.00	17,000.00
232-515313	P/S - COLLEGE & CAREER READINESS	2,090.44	5,000.00	2,000.00
232-515314	P/S - CTE BUILDING	0.00	0.00	5,000.00
232-515315	P/S - NPT MS READING GRANT	0.00	2,600.00	2,522.00
232-515316	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	7,500.00
232-515317	P/S - ELEM SPED SUPPORT	975.00	0.00	1,525.00
232-515318	P/S - ID COMM FOUNDATION GRANT	0.00	0.00	2,500.00
232-515319	P/S - TEACHING FOR TOLERANCE	948.62	5,000.00	1,500.00
232-515320	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	441.13	6,100.00	6,000.00
232-515412	SUPPLIES - NPT GRANT NATIVE ARTS	6,208.14	10,000.00	17,000.00
232-515413	SUPPLIES - COLLEGE & CAREER READINESS	6,122.43	5,000.00	500.00
232-515414	SUPPLIES - NPT - CTE BUILDING	0.00	0.00	15,000.00
232-515415	SUPPLIES-NPT MS READING	0.00	2,500.00	2,500.00
232-515416	SUPPLIES-NPT- CULTURALLY RESPONSIVE	1,868.37	0.00	600.00
232-515417	SUPPLIES - ELEM SPED SUPPORT	4,765.94	0.00	2,700.00
232-515418	SUPPLIES - ID COMM FOUNDATION GRANT	0.00	0.00	7,500.00
232-515419	SUPPLIES - TEACHING FOR TOLERANCE	0.00	2,500.00	5,000.00
232-515420	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	133.55	6,115.00	8,800.00
	TOTAL EXPENDITURES	33,426.23	76,200.00	121,000.00
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N E Z P E R C E TRIBE JOB SKILLS				
235-320000	JOB SKILLS CARRYOVER	0.00	5,700.00CR	5,000.00CR
235-419900	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00
	TOTAL REVENUE	0.00	5,700.00CR	5,000.00CR
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235-515115	JOB SKILLS SALARY	624.00	5,274.00	4,619.00
235-515220	JOB SKILLS EMPLOYER FICA	47.73	402.00	353.00
235-515270	JOB SKILLS WORKERS COMP	2.88	24.00	28.00
235-521310	JOB SKILLS	0.00	0.00	0.00
	TOTAL EXPENDITURES	674.61	5,700.00	5,000.00
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IDAHO CAREER READY STUDENTS GRANT				
242-439000	ICRS REVENUE	0.00	1,278,843.00CR	1,278,843.00CR
H00-000001	TOTAL REVENUE	0.00	1,278,843.00CR	1,278,843.00CR
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242-519500	ICRS CAPITAL EXPENDITURES	0.00	1,278,843.00	1,278,843.00
H00-000002	TOTAL EXPENDITURES	0.00	1,278,843.00	1,278,843.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STATE VOCATIONAL				
243-432410	STATE CTE -- AG. PROGRAM	13,676.72CR	9,000.00CR	9,000.00CR
243-432420	STATE VOC. ED.--BUSINESS PROGRAM	12,015.53CR	7,901.00CR	7,900.00CR
	TOTAL REVENUE	25,692.25CR	16,901.00CR	16,900.00CR
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243-515112	VOC. ED. AG. SALARIES	3,723.33	2,079.00	3,724.00
243-515210	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00
243-515200	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00
243-515220	VOC. ED. EMPLOYER FICA	284.83	159.00	285.00
243-515230	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00
243-515270	VOC. ED. WORKERS COMPENSATION	15.75	8.00	21.00
243-515280	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00
243-515290	VOC. ED. PERSI BENEFIT	472.50	280.00	502.00
243-515382	VOC. ED. TRAVEL--AG. PROGRAM	0.00	2,000.00	1,000.00
243-515412	VOC. ED. SUPPLIES--AG. PROGRAM	7,388.97	4,506.00	3,468.00
243-515552	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00
	TOTAL CTE AG PROGRAM	11,885.38	9,032.00	9,000.00
243-515313	VOC. ED. BUSINESS P/S	0.00	0.00	0.00
243-515383	VOC. ED. TRAVEL--BUSINESS PROGRAM	0.00	3,065.00	3,000.00
243-515413	VOC. ED. SUPPLIES--BUSINESS PROG.	10,709.83	4,804.00	4,900.00
243-515553	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00
	TOTAL CTE BUSINESS PROGRAM	10,709.83	7,869.00	7,900.00
	TOTAL EXPENDITURES	22,595.21	16,901.00	16,900.00
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SRO GRANT				
244-320000	SRO GRANT BEGINNING BALANCE	0.00	40,000.00CR	0.00
244-439000	SRO GRANT REVENUE	71,272.50CR	0.00	95,030.00CR
	TOTAL REVENUE	71,272.50CR	40,000.00CR	95,030.00CR
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244-667300	SRO GRANT PURCHASED SERVICES	52,453.36	0.00	95,030.00
244-667400	SRO GRANT - SUPPLIES	0.00	40,000.00	0.00
	TOTAL EXPENDITURES	52,453.36	40,000.00	95,030.00
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250-445900	ARPA - ESSERF III			
	ESSERF III REVENUE	125,097.71CR	0.00	0.00
	TOTAL REVENUE	125,097.71CR	0.00	0.00
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250-512100	SALARIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00
250-512200	BENEFITS - ELEMENTARY - ESSERF III	0.00	0.00	0.00
250-512300	PURCHASED SERVICES - ELEMENTARY - ESSERF III	0.00	0.00	0.00
250-512400	SUPPLIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00
250-512101	SALARIES - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00
250-512201	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00
250-512301	PURCHASED SERVICES - ELEM ESSERF III L/L	4,500.00	0.00	0.00
250-512401	SUPPLIES - ELEMENTARY ESSERF III L/L	79,686.69	0.00	0.00
250-515100	SALARIES - SECONDARY - ESSERF III	0.00	0.00	0.00
250-515200	BENEFITS - SECONDARY - ESSERF III	0.00	0.00	0.00
250-515300	PURCHASED SERVICES - SECONDARY - ESSERF III	0.00	0.00	0.00
250-515400	SUPPLIES - SECONDARY - ESSERF III	15,627.53	0.00	0.00
250-515101	SALARIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00
250-515201	BENEFITS - SECONDARY ESSERF III L/L	0.00	0.00	0.00
250-515301	PURCHASED SERVICES - SECONDARY ESSERF III L/L	0.00	0.00	0.00
250-515401	SUPPLIES - SECONDARY ESSERF III L/L	25,283.49	0.00	0.00
250-661100	SALARIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00
250-661200	BENEFITS - CUSTODIAL - ESSERF III	0.00	0.00	0.00
250-661300	PURCHASED SERVICES - CUSTODIAL - ESSERF III	0.00	0.00	0.00
250-661400	SUPPLIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00
250-920800	INDIRECT COST - ESSERF III	0.00	0.00	0.00
	TOTAL EXPENDITURES	125,097.71	0.00	0.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
CHAPTER I FUND				
251-445100	FEDERAL ASSISTANCE	186,067.43CR	225,981.00CR	251,724.00CR
251-445901	CSI - UP REVENUE	46,249.48CR	96,149.00CR	0.00
	TOTAL REVENUE	232,316.91CR	322,130.00CR	251,724.00CR
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251-512110	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00
251-512115	TEACHER AIDES--ELEMENTARY	118,457.76	134,087.00	159,523.00
251-512200	BENEFITS - ELEMENTARY	66,729.06	91,394.00	89,701.00
251-512310	E.S. PURCHASED SERVICES	0.00	0.00	0.00
251-512410	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00
251-512420	HOMELESS SUPPLIES	880.61	500.00	500.00
251-515115	TEACHER AIDES - SECONDARY	0.00	0.00	1,500.00
251-515200	BENEFITS - SECONDARY	0.00	0.00	500.00
	TOTAL TITLE I-A EXPENDITURES	186,067.43	225,981.00	251,724.00
251-515101	CSI - UP SALARIES	22,986.03	37,600.00	0.00
251-515201	CSI - UP BENEFITS	6,102.79	13,000.00	0.00
251-515301	CSI - UP PURCHASED SERVICES	10,349.73	36,000.00	0.00
251-515401	CSI - UP SUPPLIES	6,810.93	9,549.00	0.00
	TOTAL CSI-UP EXPENDITURES	46,249.48	96,149.00	0.00
	TOTAL EXPENDITURES	232,316.91	322,130.00	251,724.00
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PART B FUND				
257-445600	FEDERAL ASSISTANCE -- PART B	124,177.54CR	142,877.00CR	132,154.00CR
	TOTAL REVENUE	124,177.54CR	142,877.00CR	132,154.00CR
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257-521115	AIDES - PART B	81,389.06	106,645.00	101,849.00
257-521200	BENEFITS- PART B	42,788.48	36,232.00	30,305.00
257-521310	PART B PURCHASED SERVICES	0.00	0.00	0.00
257-521410	SUPPLIES	0.00	0.00	0.00
	TOTAL EXPENDITURES	124,177.54	142,877.00	132,154.00
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PART B PRESCHOOL				
258-445600	PART B PRE-SCHOOL REVENUE	2,704.85CR	3,604.00CR	3,433.00CR
	TOTAL REVENUE	2,704.85CR	3,604.00CR	3,433.00CR
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258-522115	NON-CERTIFIED SALARIES	1,890.72	2,517.00	2,413.00
258-522200	BENEFITS - PART B PRESCHOOL	814.13	1,087.00	1,020.00
258-522310	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00
	TOTAL EXPENDITURES	2,704.85	3,604.00	3,433.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
MEDICAID FUND				
260-445900	MEDICAID REVENUE	201,519.04CR	369,643.00CR	334,056.00CR
260-460000	TRANSFER FROM GENERAL FUND	0.00	106,716.00CR	107,566.00CR
	TOTAL REVENUE	201,519.04CR	476,359.00CR	441,622.00CR
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260-616115	ANCILLARY SALARIES	0.00	188,822.00	179,636.00
260-616200	ANCILLARY BENEFITS	0.00	91,200.00	84,523.00
260-616310	MEDICAID CONTRACT SERVICES	0.00	89,621.00	69,897.00
260-616350	MEDICAID MATCH	50,000.00	106,716.00	107,566.00
	TOTAL EXPENDITURES	50,000.00	476,359.00	441,622.00
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TITLE IV-A ESSA STUDENT SUPPORT				
261-445900	TITLE IV-A ESSA REVENUE	16,286.16CR	17,709.00CR	27,020.00CR
	TOTAL REVENUE	16,286.16CR	17,709.00CR	27,020.00CR
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261-515115	SECONDARY CLASSIFIED SALARY	12,170.98	12,339.00	22,434.00
261-515200	BENEFITS - TITLE IV	6,125.27	5,370.00	4,586.00
261-515310	PURCHASED SERVICES	0.00	0.00	0.00
261-515410	SUPPLIES/MATERIALS	0.00	0.00	0.00
	TOTAL EXPENDITURES	18,296.25	17,709.00	27,020.00
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REAP				
262-443000	REAP GRANT REVENUE	20,355.00CR	32,493.00CR	11,652.00CR
	TOTAL REVENUE	20,355.00CR	32,493.00CR	11,652.00CR
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262-512115	ELEMENTARY CLASSIFIED SALARY	14,026.50	21,468.00	7,719.00
262-512200	BENEFITS - REAP	6,328.50	11,025.00	3,933.00
	TOTAL EXPENDITURES	20,355.00	32,493.00	11,652.00
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RESTRAINT & SECLUSION GRANT				
265-445900	REVENUE	0.00	0.00	0.00
	TOTAL REVENUE	0.00	0.00	0.00
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265-521100	SALARIES	0.00	0.00	0.00
265-521200	BENEFITS	0.00	0.00	0.00
265-521300	PURCHASED SERVICES	0.00	0.00	0.00
265-521400	SUPPLIES	0.00	0.00	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E VI-A INDIAN EDUCATION				
267-320000	BEGINNING FUND BALANCE	0.00	0.00	0.00
267-419900	LOCAL REVENUE	0.00	0.00	0.00
267-443000	FEDERAL ASSISTANCE - VI-A	108,315.00CR	95,000.00CR	95,000.00CR
267-443001	NYCP GRANT REVENUE	320,879.09CR	408,845.00CR	408,845.00CR
267-443002	ACE GRANT REVENUE	280,650.89CR	383,975.00CR	0.00
	TOTAL REVENUE	709,844.98CR	887,820.00CR	503,845.00CR
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267-512410	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00
267-515100	COORDINATOR SALARY	3,978.72	5,305.00	5,449.00
267-515110	NEZ PERCE LANGUAGE INSTRUCTOR	30,456.00	0.00	0.00
267-515115	CERTIFIED SALARY - OTHER	0.00	0.00	0.00
267-515120	TITLE VI - CLASSIFIED SALARY	17,727.75	41,700.00	24,583.00
267-515125	ATTENDANCE CLERK	0.00	0.00	0.00
267-515200	FRINGE	2,827.44	0.00	0.00
267-515210	LIFE INS - VI-A	3.60	96.00	0.00
267-515220	EMPLOYER FICA	4,157.37	3,596.00	2,297.00
267-515230	HEALTH INSURANCE - VI-A	0.00	11,724.00	0.00
267-515270	WORKER'S COMPENSATION	252.91	199.00	180.00
267-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00
267-515290	RETIREMENT BENEFIT	1,303.12	2,903.00	3,592.00
267-515300	HIGH SCHOOL PURCHASED SVCS	0.00	5,000.00	30,000.00
267-515380	TRAVEL - VI-A	0.00	0.00	0.00
267-515410	SUPPLIES	381.09	22,577.00	26,999.00
267-920800	INDIRECT COST - TITLE VI	1,014.05	1,900.00	1,900.00
	TOTAL TITLE VI-A EXPENDITURES	62,102.05	95,000.00	95,000.00
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267-515101	SALARIES - DIRECTOR - NYCP	34,463.25	45,504.00	36,500.00
267-515111	SALARIES - CERTIFIED - NYCP	75,259.44	99,939.00	110,259.00
267-515116	SALARIES - N/C - NYCP	92,126.37	126,531.00	128,275.00
267-515201	FRINGE - NYCP	7,105.50	10,962.00	6,696.00
267-515211	LIFE INS - NYCP	375.02	288.00	672.00
267-515221	FICA - ER - NYCP	15,960.63	21,645.00	21,552.00
267-515231	HEALTH INS - NYCP	16,627.36	11,724.00	47,076.00
267-515271	WORKERS COMP - NYCP	694.19	1,197.00	1,690.00
267-515281	UUSL - NYCP	0.00	0.00	0.00
267-515291	PERSI - NYCP	22,872.98	36,217.00	35,473.00
267-515311	CONTRACTURAL PURCHASED SERVICES - NYCP	8,684.00	0.00	0.00
267-515321	OTHER PURCHASED SERVICES - NYCP	11,514.87	30,000.00	10,384.00
267-515381	TRAVEL - NYCP	26,409.96	14,773.00	0.00
267-515421	EQUIPMENT - NYCP	0.00	0.00	0.00
267-515411	SUPPLIES - NYCP	2,950.81	1,297.00	1,500.00
267-920801	INDIRECT COSTS - NYCP	5,534.71	8,768.00	8,768.00
	TOTAL NYCP EXPENDITURES	320,579.09	408,845.00	408,845.00
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267-515102	SALARIES - DIRECTOR - ACE	34,463.25	45,504.00	0.00
267-515112	SALARIES - CERTIFIED - ACE	72,176.94	135,515.00	0.00
267-515117	SALARIES - N/C - ACE	65,808.63	86,893.00	0.00
267-515202	FRINGE - ACE	6,026.94	11,805.00	0.00
267-515212	LIFE INS - ACE	227.04	295.00	0.00
267-515222	FICA - ER - ACE	13,628.21	21,398.00	0.00
267-515232	HEALTH INS - ACE	22,782.39	35,172.00	0.00
267-515272	WORKERS COMP - ACE	793.14	1,182.00	0.00
267-515282	UUSL - ACE	0.00	0.00	0.00
267-515292	PERSI - ACE	18,188.30	36,385.00	0.00
267-515312	PURCHASED SERVICES - ACE	36,673.55	1,000.00	0.00
267-515382	TRAVEL - ACE	3,727.68	0.00	0.00
267-515412	SUPPLIES - ACE	1,573.56	999.00	0.00
267-920802	INDIRECT COSTS - ACE	4,581.26	7,827.00	0.00
	TOTAL ACE EXPENDITURES	280,650.89	383,975.00	0.00
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	TOTAL EXPENDITURES	663,332.03	887,820.00	503,845.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
J O M F U N D				
269-320000	J.O.M. BEGINNING BALANCE	0.00	75,000.00CR	0.00
269-415000	INVESTMENT EARNINGS	2,171.10CR	1,200.00CR	0.00
269-445900	FEDERAL ASSISTANCE	0.00	20,000.00CR	20,000.00CR
	TOTAL REVENUE	2,171.10CR	96,200.00CR	20,000.00CR
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269-512310	CULTURAL ENRICHMENT	0.00	0.00	0.00
269-512410	CULTURAL SUPPLIES/MATERIALS	2,340.34	0.00	0.00
269-515110	CERTIFIED SALARIES	42,842.80	15,000.00	12,000.00
269-515111	JOM COORDINATOR	0.00	0.00	0.00
269-515115	CLASSIFIED SALARIES	58,141.73	0.00	0.00
269-515210	LIFE INS BENEFIT	5.73	0.00	0.00
269-515220	EMPLOYER FICA	8,592.19	1,148.00	918.00
269-515230	HEALTH INSURANCE - JOM	675.62	0.00	0.00
269-515270	WORKERS COMP	56.98	62.00	71.00
269-515280	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00
269-515290	PERSI	6,671.29	2,022.00	1,618.00
269-515300	PURCHASE SERVICES	0.00	39,000.00	4,393.00
269-515310	CULTURAL ENRICHMENT SERVICES	690.48	37,968.00	0.00
269-515410	JOM CULTURAL SUPPLIES	3,304.66	1,000.00	1,000.00
	TOTAL EXPENDITURES	123,321.82	96,200.00	20,000.00
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T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-320000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00
271-445900	FEDERAL TITLE II-A REVENUE	22,265.21CR	33,208.00CR	34,235.00CR
	TOTAL REVENUE	22,265.21CR	33,208.00CR	34,235.00CR
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271-621110	STAFF DEVELOPMENT SALARIES	13,495.80	20,000.00	16,000.00
271-621200	BENEFITS - TITLE II-A	5,310.37	4,311.00	3,477.00
271-621310	STAFF DEVELOPMENT	1,648.00	5,897.00	7,500.00
271-621380	TITLE II STAFF TRAVEL	3,162.53	3,000.00	4,200.00
271-621410	STAFF DEVELOPMENT SUPPLIES	558.49	0.00	3,058.00
	TOTAL EXPENDITURES	24,175.19	33,208.00	34,235.00
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21st CENTURY COMMUNITY LEARNING CENTER				
273-445900	21ST CENTURY FEDERAL REVENUE	89,884.68CR	125,096.00CR	125,096.00CR
	TOTAL REVENUE	89,884.68CR	125,096.00CR	125,096.00CR
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273-512100	SALARIES - DIRECTOR - 21ST CLCC	36,000.00	48,000.00	48,000.00
273-512110	SALARIES - CERTIFIED - 21ST CLCC	19,394.15	42,198.00	25,000.00
273-512115	SALARIES - N/C - 21ST CLCC	22,456.15	9,639.00	25,000.00
273-512200	FRINGE - 21ST CLCC	0.00	0.00	0.00
273-512210	LIFE - 21ST CLCC	84.65	96.00	0.00
273-512220	FICA - 21ST CLCC	5,903.17	7,638.00	7,497.00
273-512230	HEALTH INS - 21ST CLCC	6,828.64	0.00	0.00
273-512270	WORKERS COMP - 21ST CLCC	360.16	422.00	588.00
273-512280	UUSL - 21ST CLCC	0.00	0.00	0.00
273-512290	PERSI - 21ST CLCC	7,667.90	13,312.00	12,830.00
273-512300	PURCHASED SERVICES - 21ST CLCC	1,062.30	2,563.00	1,500.00
273-512400	SUPPLIES - 21ST CLCC	2,931.66	1,228.00	4,681.00
273-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL EXPENDITURES	102,688.78	125,096.00	125,096.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
G E A R - U P G R A N T				
278-320000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00
278-419900	OTHER LOCAL REVENUE	0.00	0.00	0.00
278-431900	GEAR UP - OTHER STATE REVENUE	2,027.05CR	0.00	0.00
278-445000	GEAR-UP GRANT REVENUE	10,530.93CR	28,886.00CR	28,886.00CR
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	TOTAL REVENUE	12,557.98CR	28,886.00CR	28,886.00CR
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278-515110	GEAR UP CERT. SALARIES	0.00	0.00	0.00
278-515115	GEAR UP SALARIES	13,172.76	16,020.00	16,826.00
278-515200	FRINGE BENEFIT	0.00	0.00	0.00
278-515210	LIFE INSURANCE BENEFIT	32.98	41.00	41.00
278-515220	EMPLOYER FICA	1,007.74	1,226.00	1,287.00
278-515230	HEALTH INSURANCE - GEAR UP	3,895.49	5,025.00	5,044.00
278-515270	WORKER'S COMPENSATION	60.58	69.00	101.00
278-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00
278-515290	PERSI BENEFIT	1,575.45	1,916.00	2,012.00
278-515380	STUDENT TRAVEL	0.00	2,750.00	2,556.00
278-515410	GEAR UP SUPPLIES	0.00	1,839.00	1,019.00
278-621310	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00
278-621380	STAFF TRAVEL	1,172.87	0.00	0.00
278-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
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	TOTAL EXPENDITURES	20,917.87	28,886.00	28,886.00
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COPS GRANT				
288-445900	COPS FAST GRANT REVENUE	120,565.45CR	353,566.00CR	0.00
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	TOTAL REVENUE	120,565.45CR	353,566.00CR	0.00
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288-623300	PURCHASED SERVICES	19,305.00	88,100.00	0.00
288-623400	SUPPLIES	104,770.45	265,466.00	0.00
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	TOTAL EXPENDITURES	124,075.45	353,566.00	0.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
C H I L D N U T R I T I O N				
290-320000	EST. BEG. BAL.--SCHOOL LUNCH	0.00	100,000.00CR	0.00
290-415000	EARNINGS ON INVESTMENTS	380.77CR	3,000.00CR	3,000.00CR
290-416100	SCHOOL FOOD SERVICE	0.00	0.00	0.00
290-416200	LUNCH SALES--ALA CARTE	9,887.17CR	10,000.00CR	10,000.00CR
290-419900	OTHER REVENUE	0.00	0.00	0.00
290-445500	NSLP - LUNCH REVENUE	250,444.79CR	316,000.00CR	300,000.00CR
290-445501	FEDERAL SUPPORT--COMMODITIES	0.00	13,000.00CR	13,000.00CR
290-445502	NSLP - SUMMER LUNCH REVENUE	29,270.55CR	35,000.00CR	35,000.00CR
290-445503	NSLP - BREAKFAST REVENUE	107,338.53CR	105,000.00CR	125,000.00CR
290-445504	NSLP - SNACK REVENUE	19,096.33CR	2,000.00CR	20,000.00CR
290-445505	FRESH FRUIT VEGETABLE GRANT INCOME	17,730.98CR	16,000.00CR	22,000.00CR
290-460000	INTERFUND TRANSFER	0.00	0.00	35,301.00CR
	TOTAL REVENUE	434,149.12CR	600,000.00CR	563,301.00CR
		=====	=====	=====
290-710115	FOOD SERVICE SALARIES--REGULAR	161,280.88	172,987.00	159,414.00
290-710116	FFVP PREP SALARIES	2,871.61	2,500.00	2,500.00
290-710117	FFVP ADMIN SALARIES	2,175.22	1,500.00	1,500.00
290-710200	FRINGE BENEFITS-FOOD SERVICES	3,703.50	4,938.00	4,938.00
290-710210	LIFE/EMP. ASSIST. PLAN	430.83	672.00	576.00
290-710220	EMPLOYER FICA	0.00	0.00	0.00
290-710230	HEALTH INSURANCE - FOOD SERVICE	42,385.21	70,344.00	58,845.00
290-710270	WORKER'S COMPENSATION	6,471.27	6,094.00	9,057.00
290-710280	SICK LEAVE RETIRE.	0.00	0.00	0.00
290-710290	PERSI BENEFIT	20,247.62	21,594.00	19,971.00
290-710310	FOOD SERVICE - PURCHASED SERVICES	1,352.68	1,500.00	1,500.00
290-710315	FFVP PURCHASED SERVICES	0.00	0.00	0.00
290-710410	FOOD SERVICE--NON-FOOD SUPPLIES	10,505.47	25,000.00	12,000.00
290-710411	FOOD SERVICE--FOOD SUPPLIES	189,853.09	250,871.00	250,000.00
290-710412	FOOD SERVICE--MILK	23,699.95	22,000.00	28,000.00
290-710413	FOOD SERVICE--COMMODITIES	9,352.41	20,000.00	15,000.00
290-710415	FFVP FOOD SUPPLIES	0.00	0.00	0.00
290-710416	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00
290-710550	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00
	TOTAL EXPENDITURES	474,329.74	600,000.00	563,301.00
		=====	=====	=====
B O N D I N T./R E D E M P. FUND				
310-320000	BIRF BEGINNING BALANCE	0.00	123,000.00CR	0.00
310-412510	BIRF LEVY TAXES-NEZPERCE COUNTY	2,535.71CR	160,700.00CR	0.00
310-415000	INVESTMENT EARNINGS	592.20CR	1,000.00CR	0.00
310-419900	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00
310-438000	REVENUE IN LIEU OF PROPERTY TAX	161,700.00CR	0.00	0.00
310-439000	STATE BOND GUARANTY REV.	0.00	0.00	0.00
	TOTAL REVENUE	164,827.91CR	284,700.00CR	0.00
		=====	=====	=====
310-911610	BIRF PRINCIPAL	280,000.00	280,000.00	0.00
310-912620	BIRF INTEREST	4,200.00	4,200.00	0.00
310-912621	BIRF FEES	550.00	500.00	0.00
	TOTAL EXPENDITURES	284,750.00	284,700.00	0.00
		=====	=====	=====
B U S D E P R E C I A T I O N				
421-320000	BEGINNING BALANCE	0.00	106,057.00CR	138,372.00CR
421-431200	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00
421-460000	TRANSFER FROM GENERAL FUND	32,315.00CR	32,315.00CR	26,927.00CR
	TOTAL REVENUE	32,315.00CR	138,372.00CR	165,299.00CR
		=====	=====	=====
421-681500	BUS PURCHASE	0.00	138,372.00	165,299.00
	TOTAL EXPENDITURES	0.00	138,372.00	165,299.00
		=====	=====	=====

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
SCHOOL DISTRICT FACILITIES FUND				
435-320000	BEGINNING BALANCE	0.00	0.00	95,500.00CR
435-415000	INTEREST REVENUE	2,845.07CR	0.00	5,000.00CR
435-431900	STATE SDFF REVENUE	92,347.90CR	0.00	250,000.00CR
		-----	-----	-----
H00-000001	TOTAL REVENUE	95,192.97CR	0.00	350,500.00CR
		=====	=====	=====
435-664310	SDFF - PURCHASED SERVICES	0.00	0.00	80,000.00
435-664410	SDFF - SUPPLIES/MATERIALS	0.00	0.00	270,500.00
435-664550	SDFF - CAPITAL OUTLAY	0.00	0.00	0.00
		-----	-----	-----
H00-000002	TOTAL EXPENDITURES	0.00	0.00	350,500.00
		=====	=====	=====
SCHOOL MODERNIZATION FACILITIES FUND				
436-320000	BEGINNING BALANCE - SMFF	0.00	0.00	2,050,000.00CR
436-415000	INTEREST REVENUE	0.00	0.00	25,000.00CR
436-431900	SCHOOL MODERNIZATION FACILITIES REVENUE	2,119,639.14CR	1,990,900.00CR	0.00
		-----	-----	-----
	TOTAL REVENUE	2,119,639.14CR	1,990,900.00CR	2,075,000.00CR
		=====	=====	=====
436-664310	SMFF - PURCHASED SERVICES	64,450.97	500,000.00	500,000.00
436-664410	SMFF - SUPPLIES/MATERIALS	0.00	1,490,900.00	1,575,000.00
		-----	-----	-----
	TOTAL EXPENDITURES	64,450.97	1,990,900.00	2,075,000.00
		=====	=====	=====
STUDENT ACTIVITY FUND				
238-320000	BEGINNING BALANCE - BUDGET	0.00	85,000.00CR	85,000.00CR
238-417900	OTHER STUDENT REVENUES	0.00	120,000.00CR	120,000.00CR
		-----	-----	-----
	TOTAL REVENUE	0.00	205,000.00CR	205,000.00CR
		=====	=====	=====
238-740300	STUDENT ACTIVITY EXPENDITURES	0.00	205,000.00	205,000.00
		-----	-----	-----
	TOTAL EXPENDITURES	0.00	205,000.00	205,000.00
		=====	=====	=====
SCHOLARSHIP FUND				
710-320000	BEGINNING BALANCE - BUDGET	0.00	18,000.00CR	18,000.00CR
710-419900	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	150.00CR	7,000.00CR	7,000.00CR
710-415000	INTEREST EARNINGS	486.53CR	0.00	0.00
		-----	-----	-----
	TOTAL REVENUE	636.53CR	25,000.00CR	25,000.00CR
		=====	=====	=====
710-740300	SCHOLARSHIPS AWARDED	2,159.75	25,000.00	25,000.00
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	TOTAL EXPENDITURES	2,159.75	25,000.00	25,000.00
		=====	=====	=====

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
May 19, 2025

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Trustee Samuels-Allen presided over the meeting, calling the meeting to order at 5:01 pm. Roll Call was made, present were Trustees Kipp, Samuels-Allen, Spaulding, and Garcia. Trustee Johnson was absent. Also attending was Superintendent Aiken and Clerk Weeks. Principal Penney and over 30 other people were in the audience for the first part of the meeting.

Trustee Spaulding moved and Trustee Kipp seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, ASB accounts. A vote was taken and the motion passed.

The Co-Valedictorians, Amasone George and Faith Sobotta, along with the Salutatorian, Mackenna Baumbaugh were present with family members to be introduced to the board. Andraeana Domebo was recognized for also obtaining her associates degree in addition to her high school diploma.

Micah Bisbee presented some of the students from her leadership class that are attending the Unity Conference in California. They have raised all the money needed to travel and engage in activities such as Disneyland.

Principal Penney presented a draft of the Middle/High School student handbook. She highlighted that the exit conference for the school improvement program has been held and growth has been positive.

A general discussion about athletic staffing and activities was had.

Superintendent Aiken highlighted several items in his report.

- focus on attendance
- workplace safety focus with State Insurance Fund input
- Idaho Indian Education Summit
- Safe and Supportive Learning Environment Objectives

He also showed some options for colors for the new shop. The board preferred the beige/white option.

Superintendent Aiken highlighted the police interview protocols that were included in the board packet.

The following personnel action items were presented to the board.

- Resignation – Custodian – Shannon Hamilton
 - Indian Education Coordinator – Iris Chimburas
 - Language Arts Teacher – Sheila Scott
 - Elementary Teacher – Carleen Baldwin

Trustee Garcia moved to approve the listed personnel action items. Trustee Spaulding seconded the motion which was passed.

Superintendent Aiken talked about his attendance at the Education Law Seminar and Post-Legislative Tour and reviewed some of the materials.

Trustee Garcia moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 7:49 pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400	DISTRICT TORT REVENUE	39,682.00CR	0.00	31,517.86CR	8,164.14CR	0%	79%
100-411900	OTHER TAXES	0.00	0.00	3.40CR	3.40	0%	0%
100-413000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,159.54CR	1,840.46CR	0%	39%
100-415000	EARNINGS ON INVESTMENTS	12,000.00CR	8,133.03CR	117,621.95CR	105,621.95	68%	980%
100-419900	OTHER LOCAL REVENUE	100,000.00CR	0.00	83,808.09CR	16,191.91CR	0%	84%
100-419901	DRIVERS ED.--STUDENT FEES	2,500.00CR	125.00CR	1,625.00CR	875.00CR	5%	65%
100-419903	GRANTS	82,000.00CR	4,653.93CR	90,760.16CR	8,760.16	6%	111%
TOTAL LOCAL REVENUE		239,182.00CR	12,911.96CR	326,496.00CR	87,314.00	5%	137%
100-431100	BASE SUPPORT - DISCRETIONARY	691,485.00CR	0.00	637,974.85CR	53,510.15CR	0%	92%
100-431101	BASE SUPPORT - HEALTH INSURANCE	593,619.00CR	0.00	547,682.03CR	45,936.97CR	0%	92%
100-431102	SBA - ADMINISTRATION	242,370.00CR	0.00	226,282.45CR	16,087.55CR	0%	93%
100-431103	SBA - INSTRUCTIONAL & PUPIL SERVICES	1,896,237.00CR	0.00	1,695,443.19CR	200,793.81CR	0%	89%
100-431104	SBA - NON-CERTIFIED	441,524.00CR	0.00	407,357.22CR	34,166.78CR	0%	92%
100-431200	TRANSPORTATION SUPPORT REVENUE	195,000.00CR	0.00	192,699.14CR	2,300.86CR	0%	99%
100-431400	EXCEPTIONAL CHILD SUPPORT	20,000.00CR	0.00	11,715.05CR	8,284.95CR	0%	59%
100-431800	BENEFIT APPORTIONMENT	538,471.00CR	0.00	486,151.85CR	52,319.15CR	0%	90%
100-431900	OTHER STATE SUPPORT	197,127.00CR	0.00	165,605.00CR	31,522.00CR	0%	84%
100-431902	STATE MATH/SCI REQUIREMENT	5,300.00CR	0.00	5,312.00CR	12.00	0%	100%
100-431904	REMEDIATION	13,000.00CR	0.00	10,108.00CR	2,892.00CR	0%	78%
100-431930	STATE TECHNOLOGY SUPPORT	80,620.00CR	0.00	63,773.00CR	16,847.00CR	0%	79%
100-432100	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000	LOTTERY/ADD'L STATE MAINTENANCE	0.00	0.00	0.00	0.00	0%	0%
100-438000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	2,213.63CR	392.37CR	0%	85%
100-438001	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,620.00CR	540.00CR	0%	75%
TOTAL STATE REVENUE		4,922,644.00CR	0.00	4,453,937.41CR	468,706.59CR	0%	90%
100-442000	UNRESTRICTED FEDERAL REVENUE	200.00CR	0.00	4.76CR	195.24CR	0%	2%
100-448200	IMPACT AID P.L. 81-874	2,875,000.00CR	0.00	3,051,766.00CR	176,766.00	0%	106%
TOTAL FEDERAL REVENUE		2,875,200.00CR	0.00	3,051,770.76CR	176,570.76	0%	106%
100-320000	BEGINNING BALANCE - BUDGET	600,000.00CR	0.00	0.00	600,000.00CR	0%	0%
100-453000	SALE OF PROPERTY	0.00	0.00	525.00CR	525.00	0%	0%
100-460000	TRANSFERS FROM OTHER FUNDS	18,495.00CR	0.00	10,830.02CR	7,664.98CR	0%	59%
TOTAL OTHER REVENUE		618,495.00CR	0.00	11,355.02CR	607,139.98CR	0%	2%
TOTAL REVENUE		8,655,521.00CR	12,911.96CR	7,843,559.19CR	811,961.81CR	0%	91%

(Rprt: 01 - MAINBdgt Prep: 35/Prop Budget; Dates: 00/00/00-06/30/25; PRINT: 06/11/25 1:59:02 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ELEMENTARY SCHOOL PROGRAM							
100-512110	ELEMENTARY TEACHER SALARIES	1,152,141.00	0.00	888,579.77	263,561.23	0%	77%
100-512115	ELEMENTARY NON-CERTIFIED SALARIES	379,030.00	0.00	212,233.34	166,796.66	0%	56%
100-512160	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	13,750.00	6,250.00	0%	69%
100-512200	ELEMENTARY FRINGE BENEFITS	66,563.00	0.00	49,921.47	16,641.53	0%	75%
100-512210	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	0.00	1,675.93	244.07	0%	87%
100-512220	EMPLOYER FICA	123,757.00	0.00	86,390.47	37,366.53	0%	70%
100-512230	HEALTH INSURANCE - ELEM	221,942.00	0.00	100,257.27	121,684.73	0%	45%
100-512270	WORKER'S COMPENSATION	6,843.00	0.00	5,968.02	874.98	0%	87%
100-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290	RETIREMENT BENEFIT	209,613.00	0.00	151,523.63	58,089.37	0%	72%
100-512320	MUSIC EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0%	0%
100-512313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	675.00	(675.00)	0%	0%
100-512321	ELEMENTARY PURCHASED SERVICES	1,000.00	0.00	16.00	984.00	0%	2%
100-512322	COPIER RENTAL	6,500.00	463.91	5,054.89	1,445.11	7%	78%
100-512380	ELEMENTARY TRAVEL	0.00	0.00	168.84	(168.84)	0%	0%
100-512410	ELEMENT. FIXED MATERIALS	15,000.00	97.75	16,333.77	(1,333.77)	1%	109%
100-512411	TEACHER SUPPLIES	3,800.00	0.00	1,750.86	2,049.14	0%	46%
100-512412	MUSIC SUPPLIES	1,000.00	0.00	336.06	663.94	0%	34%
100-512413	GRANT FUNDED SUPPLIES	0.00	3,278.41	9,918.42	(9,918.42)	0%	0%
100-512415	MATERIALS --ART	2,000.00	0.00	2,000.00	0.00	0%	100%
100-512440	ELEMENTARY TEXTBOOKS	20,000.00	0.00	25,361.78	(5,361.78)	0%	127%
TOTAL ELEMENTARY PROGRAM		2,231,109.00	3,840.07	1,571,915.52	659,193.48	0%	70%
SECONDARY SCHOOL PROGRAM							
100-515110	HS CERTIFIED SALARIES	866,807.00	0.00	657,915.70	208,891.30	0%	76%
100-515113	DRIVER EDUCATION SALARIES	5,000.00	0.00	2,880.00	2,120.00	0%	58%
100-515115	HS CLASSIFIED SALARIES	161,994.00	0.00	148,800.94	13,193.06	0%	92%
100-515160	HS SUBSTITUTE SALARIES	25,000.00	0.00	47,177.50	(22,177.50)	0%	189%
100-515200	HS FRINGE BENEFITS	33,036.00	0.00	15,995.97	17,040.03	0%	48%
100-515210	HS LIFE INSURANCE BENEFIT	1,602.00	0.00	1,277.03	324.97	0%	80%
100-515220	HS EMPLOYER FICA	83,525.00	0.00	66,310.84	17,214.16	0%	79%
100-515230	HEALTH INSURANCE - HS	128,964.00	0.00	109,584.33	19,379.67	0%	85%
100-515270	HS WORKER'S COMPENSATION	4,619.00	0.00	4,008.15	610.85	0%	87%
100-515280	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290	HS PERSI BENEFIT	141,639.00	0.00	108,219.31	33,419.69	0%	76%
100-515313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321	COPIER RENTAL	5,000.00	409.84	5,478.94	(478.94)	8%	110%
100-515322	HS PURCHASE SERVICES	5,000.00	17.00	1,820.83	3,179.17	0%	36%
100-515380	HS TRAVEL	0.00	0.00	1,988.65	(1,988.65)	0%	0%
100-515410	H.S. FIXED MATERIALS	12,500.00	100.45	6,221.60	6,278.40	1%	50%
100-515411	TEACHER SUPPLIES	2,800.00	52.48	3,179.74	(379.74)	2%	114%
100-515412	DRIVERS ED. MATERIALS	300.00	0.00	431.42	(131.42)	0%	144%
100-515413	GRANT FUNDED SUPPLIES	0.00	19.37	21,794.25	(21,794.25)	0%	0%
100-515417	MATERIALS -- ART	3,000.00	0.00	2,648.37	351.63	0%	88%
100-515421	MATERIALS -- MUSIC	7,500.00	0.00	3,920.01	3,579.99	0%	52%
100-515441	H.S. TEXTBOOKS	20,000.00	0.00	2,321.90	17,678.10	0%	12%
100-515116	SABG GRANT SALARIES	37,422.00	0.00	17,151.75	20,270.25	0%	46%
100-515216	SABG BENEFITS	19,025.00	0.00	3,469.39	15,555.61	0%	18%
100-515316	SABG PURCHASED SERVICES	19,197.00	537.94	8,955.28	10,241.72	3%	47%
100-515416	SABG SUPPLIES	5,645.00	0.00	0.00	5,645.00	0%	0%
TOTAL SECONDARY PROGRAM		1,589,575.00	1,137.08	1,241,551.90	348,023.10	0%	78%
SPECIAL EDUCATION PROGRAM							
100-521110	RESOURCE ROOM TEACHER SALARIES	283,629.00	0.00	217,727.19	65,901.81	0%	77%
100-521115	RESOURCE ROOM AIDES' SALARIES	50,664.00	0.00	44,972.82	5,691.18	0%	89%
100-521160	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	1,540.00	13,460.00	0%	10%
100-521200	RESOURCE ROOM FRINGE BENEFITS	10,872.00	0.00	8,992.44	1,879.56	0%	83%
100-521210	EXCEPT. LIFE/EMP. ASSIST.	576.00	0.00	394.56	181.44	0%	69%
100-521220	EMPLOYER FICA	27,553.00	0.00	20,840.93	6,712.07	0%	76%
100-521230	HEALTH INSURANCE - EXCEPT CHILD	46,896.00	0.00	32,195.01	14,700.99	0%	69%
100-521270	WORKER'S COMPENSATION	1,523.00	0.00	1,256.89	266.11	0%	83%
100-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290	RETIREMENT BENEFIT	45,758.00	0.00	35,889.84	9,868.16	0%	78%
100-521300	TUITION TO N.I.C.H.	30,000.00	9,360.00	49,335.00	(19,335.00)	31%	164%
100-521310	SPED PURCHASED SERVICES	8,000.00	0.00	10.36	7,989.64	0%	0%
100-521380	TRAVEL - PURCHASED SVCS	0.00	0.00	0.00	0.00	0%	0%
100-521410	SPED SUPPLIES	6,000.00	896.02	6,665.98	(665.98)	15%	111%
100-521411	SPED TEACHER SUPPLIES	1,000.00	0.00	628.92	371.08	0%	63%
100-521440	SPED TEXTBOOKS	5,000.00	0.00	1,660.40	3,339.60	0%	33%
TOTAL SPECIAL EDUCATION PROGRAM		532,471.00	10,256.02	422,110.34	110,360.66	2%	79%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SPECIAL EDUCATION PRESCHOOL PROGRAM							
100-522110	EXCEPTIONAL PRESCHOOL SALARIES	79,970.00	0.00	62,780.51	17,189.49	0%	79%
100-522160	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210	PRESCHOOL LIFE/EMP. ASSIST.	192.00	0.00	142.00	50.00	0%	74%
100-522220	EMPLOYER FICA	6,271.00	0.00	4,800.14	1,470.86	0%	77%
100-522230	HEALTH INSURANCE - PRESCHOOL	23,448.00	0.00	16,774.12	6,673.88	0%	72%
100-522270	WORKER'S COMPENSATION	347.00	0.00	288.78	58.22	0%	83%
100-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290	RETIREMENT BENEFIT	10,780.00	0.00	8,003.15	2,776.85	0%	74%
100-522410	CLASSROOM SUPPLIES	350.00	0.00	240.00	110.00	0%	69%
100-522411	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
	TOTAL PRESCHOOL PROGRAM	123,558.00	0.00	93,028.70	30,529.30	0%	75%
SCHOOL ACTIVITY PROGRAM							
100-532100	SCHOOL ACTIVITY SALARIES	131,622.00	0.00	133,162.27	(1,540.27)	0%	101%
100-532200	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210	EMPLOYEE LIFE INS	0.00	0.00	88.30	(88.30)	0%	0%
100-532220	EMPLOYER FICA	10,069.00	0.00	10,152.98	(83.98)	0%	101%
100-532230	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	0.00	8,099.66	(8,099.66)	0%	0%
100-532270	WORKER'S COMPENSATION	557.00	0.00	593.01	(36.01)	0%	106%
100-532280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290	RETIREMENT BENEFIT	8,684.00	0.00	8,680.19	3.81	0%	100%
100-532310	SCHOOL ACT. DUES/SERVICES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-532380	SCHOOL ACTIVITIES TRAVEL	15,000.00	2,440.31	10,559.18	4,440.82	16%	70%
100-532410	ACTIVITY SUPPLIES	20,000.00	0.00	4,598.36	15,401.64	0%	23%
100-532550	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL SCHOOL ACTIVITY PROGRAM	190,932.00	2,440.31	175,933.95	14,998.05	1%	92%
ATTENDANCE, GUIDANCE, & HEALTH PROGRAM							
100-611110	COUNSELING SALARIES - ELEMENTARY	67,717.00	0.00	51,298.19	16,418.81	0%	76%
100-611111	GUIDANCE SALARIES - SECONDARY	88,046.00	0.00	66,681.72	21,364.28	0%	76%
100-611200	GUIDANCE FRINGE BENEFITS	15,078.00	0.00	11,308.50	3,769.50	0%	75%
100-611210	GUIDANCE LIFE/EMP. ASSIST.	192.00	0.00	135.72	56.28	0%	71%
100-611220	EMPLOYER FICA	13,069.00	0.00	9,871.86	3,197.14	0%	76%
100-611230	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270	WORKER'S COMPENSATION	723.00	0.00	594.69	128.31	0%	82%
100-611280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290	RETIREMENT BENEFIT	23,029.00	0.00	17,428.04	5,600.96	0%	76%
100-611310	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611411	TEACHER SUPPLY - GUIDANCE	200.00	0.00	0.00	200.00	0%	0%
	TOTAL GUIDANCE PROGRAM	213,054.00	0.00	157,318.72	55,735.28	0%	74%
SPECIAL EDUCATION SUPPORT SERVICES PROGRAM							
100-616110	ANCILLARY SALARIES - CDS & PSYCOL.	123,827.00	0.00	212,714.19	(88,887.19)	0%	172%
100-616115	NON CERT ANCILLARY SALARY	168,821.00	0.00	209,019.97	(40,198.97)	0%	124%
100-616200	ANCILLARY FRINGE BENEFITS	8,531.00	0.00	6,398.19	2,132.81	0%	75%
100-616210	EMPLOYEE LIFE INSUR	672.00	0.00	904.45	(232.45)	0%	135%
100-616220	EMPLOYER FICA	23,040.00	0.00	32,657.25	(9,617.25)	0%	142%
100-616230	HEALTH INSURANCE - ANCILLARY	52,758.00	0.00	74,271.66	(21,513.66)	0%	141%
100-616270	WORKER'S COMPENSATION	1,274.00	0.00	1,969.44	(695.44)	0%	155%
100-616280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290	RETIREMENT BENEFIT	38,033.00	0.00	49,901.69	(11,868.69)	0%	131%
100-616300	CDS CONTRACT	87,500.00	12,740.00	152,425.99	(64,925.99)	15%	174%
100-616410	ANCILLARY SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL ANCILLARY	504,456.00	12,740.00	740,262.83	235,806.83CR	3%	147%

(Rprt: 01 - MAINBdgt Prep: 35/Prop Budget; Dates: 00/00/00-06/30/25; PRINT: 06/11/25 1:59:02 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
INSTRUCTIONAL IMPROVEMENT PROGRAM							
100-621110	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00	0.00	0%	0%
100-621115	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220	FICA	0.00	0.00	0.00	0.00	0%	0%
100-621230	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
100-621280	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290	PERSI	0.00	0.00	0.00	0.00	0%	0%
100-621310	INSTRUCT. IMPROVE. - CREDIT REIMB	13,550.00	0.00	1,743.50	11,806.50	0%	13%
100-621311	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVIC	20,000.00	0.00	0.00	20,000.00	0%	0%
100-621380	TRAVEL/TRNG.	0.00	1,478.40	2,378.24	(2,378.24)	0%	0%
100-621410	MENTORING SUPPLIES	100.00	57.25	852.09	(752.09)	57%	852%
TOTAL INSTRUCTION IMPROVEMENT		33,650.00	1,535.65	4,973.83	28,676.17	5%	15%
EDUCATIONAL MEDIA PROGRAM							
100-622110	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115	LIBRARY CLASSIFIED SALARIES	65,754.00	0.00	49,929.44	15,824.56	0%	76%
100-622160	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210	LIB./TECH. LIFE/EMP. ASSIST.	192.00	0.00	137.97	54.03	0%	72%
100-622220	EMPLOYER FICA	5,107.00	0.00	3,819.58	1,287.42	0%	75%
100-622230	HEALTH INSURANCE - MEDIA	23,448.00	0.00	16,297.93	7,150.07	0%	70%
100-622270	WORKER'S COMPENSATION	282.00	0.00	229.72	52.28	0%	81%
100-622280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290	RETIREMENT BENEFIT	7,864.00	0.00	5,971.54	1,892.46	0%	76%
100-622323	VALNET COMMUNICATIONS	7,000.00	0.00	4,850.00	2,150.00	0%	69%
100-622410	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	4,295.85	704.15	0%	86%
100-622412	LIBRARY MATERIALS--SECONDARY	5,000.00	1,439.92	5,467.96	(467.96)	29%	109%
TOTAL EDUCATIONAL MEDIA PROGRAM		120,647.00	1,439.92	90,999.99	29,647.01	1%	75%
INSTRUCTIONAL RELATED TECHNOLOGY							
100-623115	TECHNOLOGY SALARY	77,836.00	0.00	59,727.05	18,108.95	0%	77%
100-623200	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210	TECHNOLOGY LIFE BENEFIT	96.00	0.00	73.62	22.38	0%	77%
100-623220	TECHNOLOGY FICA BENEFIT	5,954.00	0.00	4,568.73	1,385.27	0%	77%
100-623230	HEALTH INSURANCE - TECHNOLOGY	11,724.00	0.00	8,694.47	3,029.53	0%	74%
100-623270	TECHNOLOGY WORKERS COMP.	329.00	0.00	274.70	54.30	0%	83%
100-623280	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290	TECHNOLOGY PERSI BENEFIT	8,995.00	0.00	7,161.99	1,833.01	0%	80%
100-623310	TECHNOLOGY PURCHASED SERVICES	20,000.00	13,888.93	27,263.26	(7,263.26)	69%	136%
100-623323	TECHNOLOGY INTERNET COMMUNICATIONS	40,000.00	0.00	40,863.00	(863.00)	0%	102%
100-623410	TECHNOLOGY SUPPLIES/MATERIALS	5,000.00	0.00	20,226.88	(15,226.88)	0%	405%
100-623411	TECHNOLOGY-ELEMENTARY	35,000.00	192.50	13,933.88	21,066.12	1%	40%
100-623412	TECHNOLOGY SECONDARY	35,000.00	192.50	37,655.28	(2,655.28)	1%	108%
100-623413	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	5,248.36	(248.36)	0%	105%
100-623550	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL INSTRUCTIONAL TECHNOLOGY		244,934.00	14,273.93	225,691.22	19,242.78	6%	92%
BOARD OF EDUCATION PROGRAM							
100-631115	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310	BOARD PURCH. SERVICE	40,000.00	5,077.63	46,774.08	(6,774.08)	13%	117%
100-631410	SUPPLIES - SCHOOL BOARD	750.00	0.00	503.45	246.55	0%	67%
TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	5,077.63	47,277.53	6,527.53CR	12%	116%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
DISTRICT ADMINISTRATION PROGRAM							
100-632110	DISTRICT ADMINISTRATION SALARIES	144,133.00	0.00	132,121.88	12,011.12	0%	92%
100-632115	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210	DISTRICT LIFE/EMP. ASSIST.	240.00	0.00	220.00	20.00	0%	92%
100-632220	EMPLOYER FICA	11,026.00	0.00	10,079.76	946.24	0%	91%
100-632230	HEALTH INSURANCE - DISTRICT ADMIN	11,724.00	0.00	10,471.01	1,252.99	0%	89%
100-632270	WORKER'S COMPENSATION	610.00	0.00	607.75	2.25	0%	100%
100-632280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290	RETIREMENT BENEFIT	19,429.00	0.00	17,809.99	1,619.01	0%	92%
100-632310	BANK FEES / GRANT SVCS	25,000.00	1,039.44	9,996.96	15,003.04	4%	40%
100-632322	COPIER RENTAL	4,000.00	302.91	4,012.91	(12.91)	8%	100%
100-632333	DISTRICT COMMUNICATIONS	10,000.00	172.87	3,641.41	6,358.59	2%	36%
100-632380	DISTRICT TRAVEL--GENERAL	15,000.00	0.00	20,482.87	(5,482.87)	0%	137%
100-632390	DISTRICT PURCHASED SERVICES	17,500.00	624.85	14,404.79	3,095.21	4%	82%
100-632410	DISTRICT SUPPLIES	3,000.00	978.35	4,064.28	(1,064.28)	33%	135%
100-632412	DISTRICT SUBSCRIPTIONS	0.00	0.00	397.08	(397.08)	0%	0%
	TOTAL DISTRICT ADMINISTRATION	261,662.00	3,118.42	228,310.69	33,351.31	1%	87%
SCHOOL ADMINISTRATION PROGRAM							
100-641110	SCHOOL ADMIN SALARIES	213,377.00	0.00	159,966.78	53,410.22	0%	75%
100-641115	ADMINISTRATIVE NON-CERTIFIED	104,130.00	0.00	88,041.39	16,088.61	0%	85%
100-641200	SCHOOL ADMIN FRINGE BENEFITS	8,531.00	0.00	6,398.19	2,132.81	0%	75%
100-641210	SCHOOL ADMIN. LIFE/EMP. ASSIST.	727.00	0.00	502.30	224.70	0%	69%
100-641220	EMPLOYER FICA	24,942.00	0.00	19,358.87	5,583.13	0%	78%
100-641230	HEALTH INSURANCE - SCHOOL ADMIN	41,871.00	0.00	20,544.31	21,326.69	0%	49%
100-641270	WORKER'S COMPENSATION	1,379.00	0.00	1,170.27	208.73	0%	85%
100-641280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290	RETIREMENT BENEFIT	42,367.00	0.00	32,010.81	10,356.19	0%	76%
100-641323	SCHOOL COMMUNICATIONS	16,000.00	642.02	13,458.13	2,541.87	4%	84%
100-641380	SCHOOL ADMIN. TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-641410	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	3,039.87	(1,039.87)	0%	152%
100-641411	SECOND. ADMIN. MATERIALS	2,600.00	64.70	2,543.21	56.79	2%	98%
100-641412	DUES/SUBSCRIPTIONS/REGISTRATIONS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL SCHOOL ADMINISTRATION	457,924.00	706.72	347,034.13	110,889.87	0%	76%
BUSINESS OPERATIONS PROGRAM							
100-651115	SALARIES - BUSINESS OPERATIONS	83,440.00	0.00	64,625.92	18,814.08	0%	77%
100-651200	FRINGE	10,317.00	0.00	9,457.25	859.75	0%	92%
100-651210	LIFE INS BENEFIT	96.00	0.00	89.21	6.79	0%	93%
100-651220	EMPLOYER FICA	7,172.00	0.00	5,643.94	1,528.06	0%	79%
100-651230	HEALTH INSURANCE	0.00	0.00	148.43	(148.43)	0%	0%
100-651270	WORKER'S COMPENSATION	397.00	0.00	340.58	56.42	0%	86%
100-651280	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290	PERSI	11,370.00	0.00	8,855.70	2,514.30	0%	78%
100-651310	PURCHASED SERVICES	68,000.00	0.00	67,742.68	257.32	0%	100%
100-651311	MEDICAID BILLING SERVICES	22,179.00	1,237.84	19,251.95	2,927.05	6%	87%
100-651380	TRAVEL / TRAINING	4,000.00	0.00	2,540.42	1,459.58	0%	64%
100-651410	SUPPLIES	2,000.00	0.00	1,067.92	932.08	0%	53%
	TOTAL BUSINESS OPERATIONS	208,971.00	1,237.84	179,764.00	29,207.00	1%	86%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
BUILDING CUSTODIAL CARE PROGRAM							
100-661115	CUSTODIAL SALARIES	179,597.00	0.00	183,025.26	(3,428.26)	0%	102%
100-661165	CUSTODIAL SUBSTITUTES	12,000.00	0.00	612.88	11,387.12	0%	5%
100-661200	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210	CUSTODIAL LIFE/EMP. ASSIST.	288.00	0.00	346.20	(58.20)	0%	120%
100-661220	EMPLOYER FICA	14,657.00	0.00	14,034.60	622.40	0%	96%
100-661230	HEALTH INSURANCE - CUSTODIAL	46,896.00	0.00	41,209.75	5,686.25	0%	88%
100-661270	WORKER'S COMPENSATION	6,418.00	0.00	7,530.92	(1,112.92)	0%	117%
100-661280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290	RETIREMENT BENEFIT	21,480.00	0.00	19,314.25	2,165.75	0%	90%
100-661322	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330	UTILITIES	240,000.00	12,480.63	219,775.11	20,224.89	5%	92%
100-661410	CUSTODIAL SUPPLIES	35,000.00	1,292.38	35,195.06	(195.06)	4%	101%
100-661710	PROPERTY/LIABILITY INSURANCE	58,150.00	0.00	58,150.00	0.00	0%	100%
100-661711	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		614,486.00	13,773.01	579,194.03	35,291.97	2%	94%
MAINTENANCE - BUILDINGS-NON-STUDENT OCCUPIED							
100-663310	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	50.92	12,823.72	(7,823.72)	1%	256%
100-663311	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312	PURCHASE SERV.--SECOND.-NON-OCCUP.	0.00	0.00	37.97	(37.97)	0%	0%
100-663315	PURCHASE SERV.--DIST.-NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663330	MAINT. BLDG. UTILITIES	500.00	0.00	0.00	500.00	0%	0%
100-663410	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	0.00	21,051.70	(18,051.70)	0%	702%
100-663415	MATERIALS--DIST.-NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
TOTAL MAINTENANCE - NON STU OCC		8,500.00	50.92	33,913.39	25,413.39CR	1%	399%
MAINTENANCE - BUILDINGS-STUDENT OCCUPIED							
100-664115	GENERAL MAINTENANCE SALARIES	129,242.00	0.00	120,188.05	9,053.95	0%	93%
100-664200	MAINTENANCE FRINGE BENEFITS	6,785.00	0.00	8,758.28	(1,973.28)	0%	129%
100-664210	MAINTENANCE LIFE/EMP. ASSIST.	144.00	0.00	162.88	(18.88)	0%	113%
100-664220	EMPLOYER FICA	10,406.00	0.00	9,617.80	788.20	0%	92%
100-664230	HEALTH INSURANCE - MAINT	11,724.00	0.00	10,628.32	1,095.68	0%	91%
100-664270	WORKER'S COMPENSATION	4,556.00	0.00	4,566.81	(10.81)	0%	100%
100-664280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290	RETIREMENT BENEFIT	14,119.00	0.00	15,234.19	(1,115.19)	0%	108%
100-664310	PURCHASE SERVICE--MAINT/BUS BARN	500.00	400.00	4,433.00	(3,933.00)	80%	887%
100-664311	PURCHASE SERVICE--ELEMENTARY	45,458.00	260.00	60,910.64	(15,452.64)	1%	134%
100-664312	PURCHASE SERVICE--SECONDARY	40,000.00	4,248.08	60,761.64	(20,761.64)	11%	152%
100-664410	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	8,280.01	(6,280.01)	0%	414%
100-664411	MATERIALS--ELEMENTARY	10,000.00	3,800.00	32,468.85	(22,468.85)	38%	325%
100-664412	MATERIALS--SECONDARY	10,000.00	2,297.00	11,054.96	(1,054.96)	23%	111%
100-664415	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550	MAINTENANCE CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL MAINTENANCE		285,434.00	11,005.08	347,065.43	61,631.43CR	4%	122%
MAINTENANCE - GROUNDS							
100-665310	PURCHASE SERVICE--GROUNDS	25,000.00	2,920.00	20,592.58	4,407.42	12%	82%
100-665410	MATERIALS--GROUNDS	20,000.00	2,214.62	11,397.25	8,602.75	11%	57%
100-665550	GROUNDS - CAPITAL OUTLAY	0.00	0.00	61,815.00	(61,815.00)	0%	0%
TOTAL GROUNDS CARE		45,000.00	5,134.62	93,804.83	48,804.83CR	11%	208%
SECURITY/SAFETY PROGRAM							
100-667310	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	746.00	(746.00)	0%	0%
100-667410	SECURITY SUPPLIES	7,500.00	0.00	193.56	7,306.44	0%	3%
100-667550	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	0.00	939.56	6,560.44	0%	13%

(Rprt: 01 - MAINBdgt Prep: 35/Prop Budget; Dates: 00/00/00-06/30/25; PRINT: 06/11/25 1:59:02 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PUPIL-TO-SCHOOL TRANSPORTATION PROGRAM							
100-681115	TRANSP.SALARIES--TO SCHOOL @ 50%	105,223.00	0.00	80,452.05	24,770.95	0%	76%
100-681120	TRANSP.SALARIES--MECHANIC @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681125	TRANSP.SALARIES--SUPV. @ 50%	59,176.00	0.00	29,073.64	30,102.36	0%	49%
100-681165	TRANSP.SALARIES--SUBS @ 50%	2,500.00	0.00	366.24	2,133.76	0%	15%
100-681200	TRANSP.FRINGE BENEFITS @ 50%	11,698.00	0.00	6,235.55	5,462.45	0%	53%
100-681210	TRANSP.LIFE INSURANCE @ 50%	192.00	0.00	278.73	(86.73)	0%	145%
100-681220	TRANSP.EMPLOYER FICA/MDC @ 50%	13,663.00	0.00	8,756.55	4,906.45	0%	64%
100-681230	HEALTH INSURANCE - TRANSP - 50%	11,724.00	0.00	13,705.42	(1,981.42)	0%	117%
100-681270	TRANSP.WORKERS COMP @ 50%	4,291.00	0.00	2,915.23	1,375.77	0%	68%
100-681280	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290	TRANSP.PERSI BENEFIT @ 50%	22,116.00	0.00	11,480.26	10,635.74	0%	52%
100-681310	BUS CONTRACT REPAIRS @ 85%	40,000.00	0.00	45,446.34	(5,446.34)	0%	114%
100-681311	PHYSICALS/DRUG TESTING @ 50%	2,500.00	0.00	1,248.00	1,252.00	0%	50%
100-681312	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	3,009.38	(2,609.38)	0%	752%
100-681318	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319	BUS BARN UTILITIES @ 50%	15,000.00	205.23	12,559.60	2,440.40	1%	84%
100-681320	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	0.00	300.00	0%	0%
100-681345	TRANSP.IN-LIEU-OF @ 50%	500.00	0.00	0.00	500.00	0%	0%
100-681380	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	1,847.72	(1,347.72)	0%	370%
100-681420	TRANSP. BUS FUEL/FLUIDS @ 50%	22,500.00	0.00	21,243.47	1,256.53	0%	94%
100-681424	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	137.50	137.50	1,862.50	7%	7%
100-681425	BUS REPAIR PARTS @ 85%	10,000.00	1,182.36	7,932.82	2,067.18	12%	79%
100-681426	BUS OFFICE SUPPLIES/POSTAGE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681429	HAND TOOLS @ 85% - 400 CAP	0.00	0.00	0.00	0.00	0%	0%
100-681500	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		324,283.00	1,525.09	246,688.50	77,594.50	0%	76%
PUPIL-ACTIVITY TRANSPORTATION PROGRAM							
100-682115	TRANSP.SALARIES--ACTIVITY/SHUTTLE	20,000.00	0.00	16,351.66	3,648.34	0%	82%
100-682200	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210	TRANS - ACTIVITY - LIFE	0.00	0.00	31.65	(31.65)	0%	0%
100-682220	TRANS - ACTIVITY - FICA	1,530.00	0.00	1,235.78	294.22	0%	81%
100-682230	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	2,101.92	(2,101.92)	0%	0%
100-682270	WORK COMP	480.00	0.00	414.00	66.00	0%	86%
100-682280	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290	TRANS - ACTIVITY - PERSI	2,392.00	0.00	2,048.98	343.02	0%	86%
100-682310	PURCHASE SERVICES--NON ALLOW	500.00	0.00	3,154.47	(2,654.47)	0%	631%
100-682410	TRANSPORTATION MAT'LS--NON-ALLOW.	2,000.00	0.00	703.06	1,296.94	0%	35%
TOTAL ACTIVITY TRANSPORTATION		26,902.00	0.00	26,041.52	860.48	0%	97%
GENERAL TRANSPORTATION PROGRAM							
100-683310	PURCHASE SERVICES-NON ALLOWABLE	2,000.00	0.00	5,166.94	(3,166.94)	0%	258%
100-683410	SUPPLIES-NON ALLOWABLE	2,000.00	679.80	739.70	1,260.30	34%	37%
TOTAL GENERAL TRANSPORTATION		4,000.00	679.80	5,906.64	1,906.64CR	17%	148%
FOOD SERVICES PROGRAM							
100-710220	FOOD EMPLOYER FICA	13,917.00	0.00	12,746.55	1,170.45	0%	92%
TOTAL NON-INSTRUCTION		13,917.00	0.00	12,746.55	1,170.45	0%	92%
CAPITAL ASSETS							
100-810520	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%
100-920821	TRANSFER TO BUS DEPRECIATION FUND	32,315.00	0.00	32,315.00	0.00	0%	100%
100-920810	TRANSFER TO MEDICAID FUND	106,716.00	0.00	0.00	106,716.00	0%	0%
100-920800	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950800	CONTINGENCY RESERVE	432,775.00	0.00	0.00	432,775.00	0%	0%
TOTAL OTHER		571,806.00	0.00	32,315.00	539,491.00	0%	6%
TOTAL EXPENDITURES		8,655,521.00	89,972.11	6,904,788.80	1,750,732.20	1%	80%
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GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000	BEGINNING BALANCE - BUDGET	75,000.00CR	0.00	0.00	75,000.00CR	0%	0%
232-415000	INVESTMENT EARNINGS	3,000.00CR	216.08CR	2,736.47CR	263.53CR	7%	91%
232-419900	GRANT REVENUE - NPT & OTHERS	70,000.00CR	0.00	69,243.00CR	757.00CR	0%	99%
232-443000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		148,000.00CR	216.08CR	71,979.47CR	76,020.53CR	0%	49%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
232-515113	ADVANCED OPS - SALARIES	1,000.00	0.00	350.76	649.24	0%	35%
232-515213	ADVANCED OPS - BENEFITS	200.00	0.00	28.45	171.55	0%	14%
232-515112	NATIVE ARTS SALARY	7,000.00	0.00	6,310.04	689.96	0%	90%
232-515212	BENEFITS	600.00	0.00	636.85	(36.85)	0%	106%
232-515310	HIGH SCHOOL PURCHASED SERVICES	2,389.00	0.00	0.00	2,389.00	0%	0%
232-515410	HIGH SCHOOL SUPPLIES	4,000.00	0.00	0.00	4,000.00	0%	0%
232-515312	P/S - NPT NATIVE ARTS GRANT	20,000.00	0.00	2,546.51	17,453.49	0%	13%
232-515313	P/S - COLLEGE & CAREER READINESS	5,000.00	75.00	2,165.44	2,834.56	2%	43%
232-515314	P/S - CTE BUILDING	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515315	P/S - NPT MS READING GRANT	2,522.00	0.00	0.00	2,522.00	0%	0%
232-515316	P/S NPT-CULTURALLY RESPONSIVE	8,200.00	0.00	0.00	8,200.00	0%	0%
232-515317	P/S - ELEM SPED SUPPORT	2,500.00	0.00	975.00	1,525.00	0%	39%
232-515318	P/S - ID COMM FOUNDATION GRANT	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515319	P/S - TEACHING FOR TOLERANCE	2,500.00	610.97	1,559.59	940.41	24%	62%
232-515320	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	7,000.00	12.78	453.91	6,546.09	0%	6%
232-515412	SUPPLIES - NPT GRANT NATIVE ARTS	23,479.00	0.00	6,208.14	17,270.86	0%	26%
232-515413	SUPPLIES - COLLEGE & CAREER READINESS	5,089.00	76.88	6,199.31	(1,110.31)	2%	122%
232-515414	SUPPLIES - NPT - CTE BUILDING	15,000.00	0.00	0.00	15,000.00	0%	0%
232-515415	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416	SUPPLIES-NPT- CULTURALLY RESPONSIVE	2,508.00	0.00	1,868.37	639.63	0%	74%
232-515417	SUPPLIES - ELEM SPED SUPPORT	7,500.00	36.13	4,802.07	2,697.93	0%	64%
232-515418	SUPPLIES - ID COMM FOUNDATION GRANT	7,500.00	0.00	0.00	7,500.00	0%	0%
232-515419	SUPPLIES - TEACHING FOR TOLERANCE	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515420	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	9,013.00	357.78	491.33	8,521.67	4%	5%
	TOTAL EXPENDITURES	148,000.00	1,169.54	34,595.77	113,404.23	1%	23%
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N E Z P E R C E TRIBE JOB SKILLS							
235-320000	JOB SKILLS CARRYOVER	5,700.00CR	0.00	0.00	5,700.00CR	0%	0%
235-419900	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	5,700.00CR	0.00	0.00	5,700.00CR	0%	0%
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235-515115	JOB SKILLS SALARY	5,274.00	0.00	624.00	4,650.00	0%	12%
235-515220	JOB SKILLS EMPLOYER FICA	402.00	0.00	47.73	354.27	0%	12%
235-515270	JOB SKILLS WORKERS COMP	24.00	0.00	2.88	21.12	0%	12%
235-521310	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	5,700.00	0.00	674.61	5,025.39	0%	12%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
IDAHO CAREER READY STUDENTS GRANT							
242-439000	ICRS REVENUE	1,278,843.00CR	0.00	0.00	1,278,843.00CR	0%	0%
	TOTAL REVENUE	1,278,843.00CR	0.00	0.00	1,278,843.00CR	0%	0%
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242-519500	ICRS CAPITAL EXPENDITURES	1,278,843.00	0.00	0.00	1,278,843.00	0%	0%
	TOTAL EXPENDITURES	1,278,843.00	0.00	0.00	1,278,843.00	0%	0%
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STATE VOCATIONAL							
243-432410	STATE CTE -- AG. PROGRAM	13,677.00CR	0.00	13,676.72CR	0.28CR	0%	100%
243-432420	STATE VOC. ED.--BUSINESS PROGRAM	12,016.00CR	0.00	12,015.53CR	0.47CR	0%	100%
	TOTAL REVENUE	25,693.00CR	0.00	25,692.25CR	0.75CR	0%	100%
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243-515112	VOC. ED. AG. SALARIES	3,724.00	0.00	3,723.33	0.67	0%	100%
243-515210	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220	VOC. ED. EMPLOYER FICA	285.00	0.00	284.83	0.17	0%	100%
243-515230	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270	VOC. ED. WORKERS COMPENSATION	8.00	0.00	15.75	(7.75)	0%	197%
243-515280	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290	VOC. ED. PERSI BENEFIT	473.00	0.00	472.50	0.50	0%	100%
243-515382	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412	VOC. ED. SUPPLIES--AG. PROGRAM	7,187.00	0.00	7,388.97	(201.97)	0%	103%
243-515552	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE AG PROGRAM	13,677.00	0.00	11,885.38	1,791.62	0%	87%
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243-515313	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413	VOC. ED. SUPPLIES--BUSINESS PROG.	8,951.00	839.94	11,549.77	(2,598.77)	9%	129%
243-515553	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE BUSINESS PROGRAM	12,016.00	839.94	11,549.77	466.23	7%	96%
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	TOTAL EXPENDITURES	25,693.00	839.94	23,435.15	2,257.85	3%	91%
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SRO GRANT							
244-320000	SRO GRANT BEGINNING BALANCE	40,000.00CR	0.00	0.00	40,000.00CR	0%	0%
244-439000	SRO GRANT REVENUE	95,030.00CR	0.00	71,272.50CR	23,757.50CR	0%	75%
	TOTAL REVENUE	135,030.00CR	0.00	71,272.50CR	63,757.50CR	0%	53%
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244-667300	SRO GRANT PURCHASED SERVICES	95,030.00	7,869.50	60,322.86	34,707.14	8%	63%
244-667400	SRO GRANT - SUPPLIES	40,000.00	0.00	0.00	40,000.00	0%	0%
	TOTAL EXPENDITURES	135,030.00	7,869.50	60,322.86	74,707.14	6%	45%
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ARPA - ESSERF III							
250-445900	ESSERF III REVENUE	125,098.00CR	0.00	125,097.71CR	0.29CR	0%	100%
	TOTAL REVENUE	125,098.00CR	0.00	125,097.71CR	0.29CR	0%	100%
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250-512100	SALARIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512200	BENEFITS - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512300	PURCHASED SERVICES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512400	SUPPLIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512101	SALARIES - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-512201	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-512301	PURCHASED SERVICES - ELEM ESSERF III L/L	4,500.00	0.00	4,500.00	0.00	0%	100%
250-512401	SUPPLIES - ELEMENTARY ESSERF III L/L	79,687.00	0.00	79,686.69	0.31	0%	100%
250-515100	SALARIES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515200	BENEFITS - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515300	PURCHASED SERVICES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515400	SUPPLIES - SECONDARY - ESSERF III	15,628.00	0.00	15,627.53	0.47	0%	100%
250-515101	SALARIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515201	BENEFITS - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515301	PURCHASED SERVICES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515401	SUPPLIES - SECONDARY ESSERF III L/L	25,283.00	0.00	25,283.49	(0.49)	0%	100%
250-661100	SALARIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661200	BENEFITS - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661300	PURCHASED SERVICES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661400	SUPPLIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-920800	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,098.00	0.00	125,097.71	0.29	0%	100%

(Rprt: 01 - MAINBdgt Prep: 35/Prop Budget; Dates: 00/00/00-06/30/25; PRINT: 06/11/25 1:59:02 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHAPTER I FUND							
251-445100	FEDERAL ASSISTANCE	268,115.00CR	0.00	186,067.43CR	82,047.57CR	0%	69%
251-445901	CSI - UP REVENUE	81,197.00CR	0.00	46,249.48CR	34,947.52CR	0%	57%
	TOTAL REVENUE	349,312.00CR	0.00	232,316.91CR	116,995.09CR	0%	67%
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251-512110	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115	TEACHER AIDES--ELEMENTARY	170,488.00	0.00	118,457.76	52,030.24	0%	69%
251-512200	BENEFITS - ELEMENTARY	95,127.00	0.00	66,729.06	28,397.94	0%	70%
251-512310	E.S. PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-512410	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512420	HOMELESS SUPPLIES	500.00	272.12	1,152.73	(652.73)	54%	231%
251-515115	TEACHER AIDES - SECONDARY	1,500.00	0.00	0.00	1,500.00	0%	0%
251-515200	BENEFITS - SECONDARY	500.00	0.00	0.00	500.00	0%	0%
	TOTAL TITLE I-A EXPENDITURES	268,115.00	272.12	186,339.55	81,775.45	0%	69%
251-515101	CSI - UP SALARIES	37,600.00	0.00	22,986.03	14,613.97	0%	61%
251-515201	CSI - UP BENEFITS	13,000.00	0.00	6,102.79	6,897.21	0%	47%
251-515301	CSI - UP PURCHASED SERVICES	21,048.00	0.00	10,349.73	10,698.27	0%	49%
251-515401	CSI - UP SUPPLIES	9,549.00	0.00	6,810.93	2,738.07	0%	71%
	TOTAL CSI-UP EXPENDITURES	81,197.00	0.00	46,249.48	34,947.52	0%	57%
	TOTAL EXPENDITURES	349,312.00	272.12	232,589.03	116,722.97	0%	67%
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PART B FUND							
257-445600	FEDERAL ASSISTANCE -- PART B	142,730.00CR	0.00	124,177.54CR	18,552.46CR	0%	87%
	TOTAL REVENUE	142,730.00CR	0.00	124,177.54CR	18,552.46CR	0%	87%
		=====	=====	=====	=====	=====	=====
257-521115	AIDES - PART B	106,645.00	0.00	81,389.06	25,255.94	0%	76%
257-521200	BENEFITS- PART B	36,085.00	0.00	42,788.48	(6,703.48)	0%	119%
257-521310	PART B PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
257-521410	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	142,730.00	0.00	124,177.54	18,552.46	0%	87%
		=====	=====	=====	=====	=====	=====
PART B PRESCHOOL							
258-445600	PART B PRE-SCHOOL REVENUE	3,597.00CR	0.00	2,704.85CR	892.15CR	0%	75%
	TOTAL REVENUE	3,597.00CR	0.00	2,704.85CR	892.15CR	0%	75%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
258-522115	NON-CERTIFIED SALARIES	2,521.00	0.00	1,890.72	630.28	0%	75%
258-522200	BENEFITS - PART B PRESCHOOL	1,076.00	0.00	814.13	261.87	0%	76%
258-522310	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	3,597.00	0.00	2,704.85	892.15	0%	75%
		=====	=====	=====	=====	=====	=====
	MEDICAID FUND						
260-445900	MEDICAID REVENUE	369,643.00CR	20,630.62CR	222,149.66CR	147,493.34CR	6%	60%
260-460000	TRANSFER FROM GENERAL FUND	106,716.00CR	0.00	0.00	106,716.00CR	0%	0%
	TOTAL REVENUE	476,359.00CR	20,630.62CR	222,149.66CR	254,209.34CR	4%	47%
		=====	=====	=====	=====	=====	=====
260-616115	ANCILLARY SALARIES	188,822.00	0.00	0.00	188,822.00	0%	0%
260-616200	ANCILLARY BENEFITS	91,200.00	0.00	0.00	91,200.00	0%	0%
260-616310	MEDICAID CONTRACT SERVICES	89,621.00	0.00	0.00	89,621.00	0%	0%
260-616350	MEDICAID MATCH	106,716.00	0.00	50,000.00	56,716.00	0%	47%
	TOTAL EXPENDITURES	476,359.00	0.00	50,000.00	426,359.00	0%	10%
		=====	=====	=====	=====	=====	=====
	TITLE IV-A ESSA STUDENT SUPPORT						
261-445900	TITLE IV-A ESSA REVENUE	24,735.00CR	0.00	16,286.16CR	8,448.84CR	0%	66%
	TOTAL REVENUE	24,735.00CR	0.00	16,286.16CR	8,448.84CR	0%	66%
		=====	=====	=====	=====	=====	=====
261-515115	SECONDARY CLASSIFIED SALARY	17,262.00	0.00	12,170.98	5,091.02	0%	71%
261-515200	BENEFITS - TITLE IV	7,473.00	0.00	6,125.27	1,347.73	0%	82%
261-515310	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	24,735.00	0.00	18,296.25	6,438.75	0%	74%
		=====	=====	=====	=====	=====	=====
	REAP						
262-320000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000	REAP GRANT REVENUE	20,355.00CR	0.00	20,355.00CR	0.00	0%	100%
	TOTAL REVENUE	20,355.00CR	0.00	20,355.00CR	0.00	0%	100%
		=====	=====	=====	=====	=====	=====
262-512115	ELEMENTARY CLASSIFIED SALARY	13,541.00	0.00	14,026.50	(485.50)	0%	104%
262-512200	BENEFITS - REAP	6,814.00	0.00	6,328.50	485.50	0%	93%
	TOTAL EXPENDITURES	20,355.00	0.00	20,355.00	0.00	0%	100%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
RESTRAINT & SECLUSION GRANT							
265-445900	REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
265-521100	SALARIES	0.00	0.00	0.00	0.00	0%	0%
265-521200	BENEFITS	0.00	0.00	0.00	0.00	0%	0%
265-521300	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
265-521400	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
T I T L E VI-A INDIAN EDUCATION							
267-320000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000	FEDERAL ASSISTANCE - VI-A	108,315.00CR	0.00	108,315.00CR	0.00	0%	100%
267-443001	NYCP GRANT REVENUE	408,845.00CR	0.00	320,879.09CR	87,965.91CR	0%	78%
267-443002	ACE GRANT REVENUE	383,975.00CR	0.00	280,650.89CR	103,324.11CR	0%	73%
	TOTAL REVENUE	901,135.00CR	0.00	709,844.98CR	191,290.02CR	0%	79%
267-512410	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100	COORDINATOR SALARY	5,305.00	0.00	3,978.72	1,326.28	0%	75%
267-515110	NEZ PERCE LANGUAGE INSTRUCTOR	33,000.00	0.00	30,456.00	2,544.00	0%	92%
267-515115	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120	TITLE VI - CLASSIFIED SALARY	55,600.00	0.00	17,727.75	37,872.25	0%	32%
267-515125	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200	FRINGE	3,770.00	0.00	2,827.44	942.56	0%	75%
267-515210	LIFE INS - VI-A	96.00	0.00	3.60	92.40	0%	4%
267-515220	EMPLOYER FICA	5,545.00	0.00	4,157.37	1,387.63	0%	75%
267-515230	HEALTH INSURANCE - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515270	WORKER'S COMPENSATION	413.00	0.00	252.91	160.09	0%	61%
267-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290	RETIREMENT BENEFIT	1,738.00	0.00	1,303.12	434.88	0%	75%
267-515300	HIGH SCHOOL PURCHASED SVCS	0.00	0.00	0.00	0.00	0%	0%
267-515380	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410	SUPPLIES	948.00	0.00	381.09	566.91	0%	40%
267-920800	INDIRECT COST - TITLE VI	1,900.00	0.00	1,014.05	885.95	0%	53%
	TOTAL TITLE VI-A EXPENDITURES	108,315.00	0.00	62,102.05	46,212.95	0%	57%
267-515101	SALARIES - DIRECTOR - NYCP	45,504.00	0.00	34,463.25	11,040.75	0%	76%
267-515111	SALARIES - CERTIFIED - NYCP	99,939.00	0.00	75,259.44	24,679.56	0%	75%
267-515116	SALARIES - N/C - NYCP	126,531.00	0.00	92,126.37	34,404.63	0%	73%
267-515201	FRINGE - NYCP	10,962.00	0.00	7,105.50	3,856.50	0%	65%
267-515211	LIFE INS - NYCP	288.00	0.00	375.02	(87.02)	0%	130%
267-515221	FICA - ER - NYCP	21,645.00	0.00	15,960.63	5,684.37	0%	74%
267-515231	HEALTH INS - NYCP	11,724.00	0.00	16,627.36	(4,903.36)	0%	142%
267-515271	WORKERS COMP - NYCP	1,197.00	0.00	694.19	502.81	0%	58%
267-515281	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291	PERSI - NYCP	36,217.00	0.00	22,872.98	13,344.02	0%	63%
267-515311	CONTRACTURAL PURCHASED SERVICES - NYCP	0.00	0.00	8,684.00	(8,684.00)	0%	0%
267-515321	OTHER PURCHASED SERVICES - NYCP	30,000.00	0.00	11,514.87	18,485.13	0%	38%
267-515381	TRAVEL - NYCP	14,773.00	1,000.00	27,409.96	(12,636.96)	7%	186%
267-515421	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411	SUPPLIES - NYCP	1,297.00	899.75	3,850.56	(2,553.56)	69%	297%
267-920801	INDIRECT COSTS - NYCP	8,768.00	0.00	5,534.71	3,233.29	0%	63%
	TOTAL NYCP EXPENDITURES	408,845.00	1,899.75	322,478.84	86,366.16	0%	79%
267-515102	SALARIES - DIRECTOR - ACE	45,504.00	0.00	34,463.25	11,040.75	0%	76%
267-515112	SALARIES - CERTIFIED - ACE	135,515.00	0.00	72,176.94	63,338.06	0%	53%
267-515117	SALARIES - N/C - ACE	86,893.00	0.00	65,808.63	21,084.37	0%	76%
267-515202	FRINGE - ACE	11,805.00	0.00	6,026.94	5,778.06	0%	51%
267-515212	LIFE INS - ACE	295.00	0.00	227.04	67.96	0%	77%
267-515222	FICA - ER - ACE	21,398.00	0.00	13,628.21	7,769.79	0%	64%
267-515232	HEALTH INS - ACE	35,172.00	0.00	22,782.39	12,389.61	0%	65%
267-515272	WORKERS COMP - ACE	1,182.00	0.00	793.14	388.86	0%	67%
267-515282	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292	PERSI - ACE	36,385.00	0.00	18,188.30	18,196.70	0%	50%
267-515312	PURCHASED SERVICES - ACE	1,000.00	0.00	36,673.55	(35,673.55)	0%	999%
267-515382	TRAVEL - ACE	0.00	0.00	3,727.68	(3,727.68)	0%	0%
267-515412	SUPPLIES - ACE	999.00	0.00	1,573.56	(574.56)	0%	158%
267-920802	INDIRECT COSTS - ACE	7,827.00	0.00	4,581.26	3,245.74	0%	59%
	TOTAL ACE EXPENDITURES	383,975.00	0.00	280,650.89	103,324.11	0%	73%
	TOTAL EXPENDITURES	901,135.00	1,899.75	665,231.78	235,903.22	0%	74%

(Rprt: 01 - MAINBdgt Prep: 35/Prop Budget; Dates: 00/00/00-06/30/25; PRINT: 06/11/25 1:59:02 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000	J.O.M. BEGINNING BALANCE	75,000.00CR	0.00	0.00	75,000.00CR	0%	0%
269-415000	INVESTMENT EARNINGS	1,200.00CR	0.50CR	2,171.60CR	971.60	0%	181%
269-445900	FEDERAL ASSISTANCE	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
	TOTAL REVENUE	96,200.00CR	0.50CR	2,171.60CR	94,028.40CR	0%	2%
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269-512310	CULTURAL ENRICHMENT	0.00	0.00	0.00	0.00	0%	0%
269-512410	CULTURAL SUPPLIES/MATERIALS	0.00	0.00	2,340.34	(2,340.34)	0%	0%
269-515110	CERTIFIED SALARIES	15,000.00	0.00	42,842.80	(27,842.80)	0%	286%
269-515111	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115	CLASSIFIED SALARIES	0.00	0.00	58,141.73	(58,141.73)	0%	0%
269-515201	JOM - FRINGE	0.00	0.00	0.00	0.00	0%	0%
269-515210	LIFE INS BENEFIT	0.00	0.00	5.73	(5.73)	0%	0%
269-515220	EMPLOYER FICA	1,148.00	0.00	8,592.19	(7,444.19)	0%	748%
269-515230	HEALTH INSURANCE - JOM	0.00	0.00	675.62	(675.62)	0%	0%
269-515270	WORKERS COMP	62.00	0.00	56.98	5.02	0%	92%
269-515280	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290	PERSI	2,022.00	0.00	6,671.29	(4,649.29)	0%	330%
269-515300	PURCHASE SERVICES	39,000.00	0.00	0.00	39,000.00	0%	0%
269-515310	CULTURAL ENRICHMENT SERVICES	37,968.00	0.00	690.48	37,277.52	0%	2%
269-515410	JOM CULTURAL SUPPLIES	1,000.00	0.00	3,304.66	(2,304.66)	0%	330%
	TOTAL EXPENDITURES	96,200.00	0.00	123,321.82	27,121.82CR	0%	128%
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T I T L E I I A I M P V T E A C H Q U A L I T Y							
271-320000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900	FEDERAL TITLE II-A REVENUE	34,468.00CR	0.00	22,265.21CR	12,202.79CR	0%	65%
	TOTAL REVENUE	34,468.00CR	0.00	22,265.21CR	12,202.79CR	0%	65%
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271-621110	STAFF DEVELOPMENT SALARIES	16,000.00	0.00	13,495.80	2,504.20	0%	84%
271-621200	BENEFITS - TITLE II-A	3,449.00	0.00	5,310.37	(1,861.37)	0%	154%
271-621310	STAFF DEVELOPMENT	7,500.00	0.00	1,648.00	5,852.00	0%	22%
271-621380	TITLE II STAFF TRAVEL	4,280.00	2,209.19	5,371.72	(1,091.72)	52%	126%
271-621410	STAFF DEVELOPMENT SUPPLIES	3,239.00	169.60	314.60	2,924.40	5%	10%
	TOTAL EXPENDITURES	34,468.00	2,378.79	26,140.49	8,327.51	7%	76%
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21st CENTURY COMMUNITY LEARNING CENTER							
273-445900	21ST CENTURY FEDERAL REVENUE	132,329.00CR	0.00	89,884.68CR	42,444.32CR	0%	68%
	TOTAL REVENUE	132,329.00CR	0.00	89,884.68CR	42,444.32CR	0%	68%
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273-512100	SALARIES - DIRECTOR - 21ST CLCC	48,000.00	0.00	36,000.00	12,000.00	0%	75%
273-512110	SALARIES - CERTIFIED - 21ST CLCC	48,650.00	0.00	19,394.15	29,255.85	0%	40%
273-512115	SALARIES - N/C - 21ST CLCC	9,060.00	0.00	22,456.15	(13,396.15)	0%	248%
273-512200	FRINGE - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512210	LIFE - 21ST CLCC	96.00	0.00	84.65	11.35	0%	88%
273-512220	FICA - 21ST CLCC	9,800.00	0.00	5,903.17	3,896.83	0%	60%
273-512230	HEALTH INS - 21ST CLCC	0.00	0.00	6,828.64	(6,828.64)	0%	0%
273-512270	WORKERS COMP - 21ST CLCC	382.00	0.00	360.16	21.84	0%	94%
273-512280	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290	PERSI - 21ST CLCC	11,921.00	0.00	7,667.90	4,253.10	0%	64%
273-512300	PURCHASED SERVICES - 21ST CLCC	1,500.00	0.00	1,062.30	437.70	0%	71%
273-512400	SUPPLIES - 21ST CLCC	2,920.00	0.00	2,931.66	(11.66)	0%	100%
273-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	132,329.00	0.00	102,688.78	29,640.22	0%	78%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GEAR-UP GRANT							
278-320000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900	GEAR UP - OTHER STATE REVENUE	0.00	0.00	2,027.05CR	2,027.05	0%	0%
278-445000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	10,530.93CR	18,355.07CR	0%	36%
	TOTAL REVENUE	28,886.00CR	0.00	12,557.98CR	16,328.02CR	0%	43%
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278-515110	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115	GEAR UP SALARIES	16,020.00	0.00	13,172.76	2,847.24	0%	82%
278-515200	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210	LIFE INSURANCE BENEFIT	41.00	0.00	32.98	8.02	0%	80%
278-515220	EMPLOYER FICA	1,226.00	0.00	1,007.74	218.26	0%	82%
278-515230	HEALTH INSURANCE - GEAR UP	5,025.00	0.00	3,895.49	1,129.51	0%	78%
278-515270	WORKER'S COMPENSATION	69.00	0.00	60.58	8.42	0%	88%
278-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290	PERSI BENEFIT	1,916.00	0.00	1,575.45	340.55	0%	82%
278-515380	STUDENT TRAVEL	2,750.00	0.00	0.00	2,750.00	0%	0%
278-515410	GEAR UP SUPPLIES	1,839.00	0.00	0.00	1,839.00	0%	0%
278-621310	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380	STAFF TRAVEL	0.00	0.00	1,172.87	(1,172.87)	0%	0%
278-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	0.00	20,917.87	7,968.13	0%	72%
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COPS GRANT							
288-445900	COPS FAST GRANT REVENUE	353,566.00CR	0.00	120,565.45CR	233,000.55CR	0%	34%
	TOTAL REVENUE	353,566.00CR	0.00	120,565.45CR	233,000.55CR	0%	34%
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288-623300	PURCHASED SERVICES	88,100.00	1,755.00	21,060.00	67,040.00	2%	24%
288-623400	SUPPLIES	265,466.00	0.00	104,770.45	160,695.55	0%	39%
	TOTAL EXPENDITURES	353,566.00	1,755.00	125,830.45	227,735.55	0%	36%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHILD NUTRITION							
290-320000	EST. BEG. BAL.--SCHOOL LUNCH	100,000.00CR	0.00	0.00	(100,000.00)	0%	0%
290-415000	EARNINGS ON INVESTMENTS	3,000.00CR	0.00	380.77CR	2,619.23CR	0%	13%
290-416100	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200	LUNCH SALES--ALA CARTE	10,000.00CR	0.00	9,891.89CR	108.11CR	0%	99%
290-419900	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500	NSLP - LUNCH REVENUE	316,000.00CR	0.00	250,444.79CR	65,555.21CR	0%	79%
290-445501	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	29,270.55CR	5,729.45CR	0%	84%
290-445503	NSLP - BREAKFAST REVENUE	105,000.00CR	0.00	107,338.53CR	2,338.53	0%	102%
290-445504	NSLP - SNACK REVENUE	2,000.00CR	0.00	19,096.33CR	17,096.33	0%	955%
290-445505	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	17,730.98CR	1,730.98	0%	111%
290-460000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	600,000.00CR	0.00	434,153.84CR	165,846.16CR	0%	72%
290-710115	FOOD SERVICE SALARIES--REGULAR	172,987.00	0.00	161,280.88	11,706.12	0%	93%
290-710116	FFVP PREP SALARIES	2,500.00	0.00	2,871.61	(371.61)	0%	115%
290-710117	FFVP ADMIN SALARIES	1,500.00	0.00	2,175.22	(675.22)	0%	145%
290-710200	FRINGE BENEFITS-FOOD SERVICES	4,938.00	0.00	3,703.50	1,234.50	0%	75%
290-710210	LIFE/EMP. ASSIST. PLAN	672.00	0.00	430.83	241.17	0%	64%
290-710220	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230	HEALTH INSURANCE - FOOD SERVICE	70,344.00	0.00	42,385.21	27,958.79	0%	60%
290-710270	WORKER'S COMPENSATION	6,094.00	0.00	6,471.27	(377.27)	0%	106%
290-710280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290	PERSI BENEFIT	21,594.00	0.00	20,247.62	1,346.38	0%	94%
290-710310	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	1,352.68	147.32	0%	90%
290-710315	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410	FOOD SERVICE--NON-FOOD SUPPLIES	25,000.00	370.90	10,742.81	14,257.19	1%	43%
290-710411	FOOD SERVICE--FOOD SUPPLIES	250,871.00	7,664.45	195,209.73	55,661.27	3%	78%
290-710412	FOOD SERVICE--MILK	22,000.00	1,289.67	24,989.62	(2,989.62)	6%	114%
290-710413	FOOD SERVICE--COMMODITIES	20,000.00	0.00	9,352.41	10,647.59	0%	47%
290-710415	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	600,000.00	9,325.02	481,213.39	118,786.61	2%	80%
BOND INT./REDEMP. FUND							
310-320000	BIRF BEGINNING BALANCE	123,000.00CR	0.00	0.00	(123,000.00)	0%	0%
310-412510	BIRF LEVY TAXES-NEZPERCE COUNTY	160,700.00CR	0.00	2,535.71CR	(158,164.29)	0%	2%
310-415000	INVESTMENT EARNINGS	1,000.00CR	0.00	592.20CR	407.80CR	0%	59%
310-419900	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	161,700.00CR	161,700.00	0%	0%
310-439000	STATE BOND GUARANTY REV.	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	284,700.00CR	0.00	164,827.91CR	119,872.09CR	0%	58%
310-911610	BIRF PRINCIPAL	280,000.00	0.00	280,000.00	0.00	0%	100%
310-912620	BIRF INTEREST	4,200.00	0.00	4,200.00	0.00	0%	100%
310-912621	BIRF FEES	500.00	0.00	550.00	(50.00)	0%	110%
	TOTAL EXPENDITURES	284,700.00	0.00	284,750.00	50.00CR	0%	100%
BUS DEPRECIATION							
421-320000	BEGINNING BALANCE	106,057.00CR	0.00	0.00	106,057.00CR	0%	0%
421-431200	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00	0.00	0%	0%
421-460000	TRANSFER FROM GENERAL FUND	32,315.00CR	0.00	32,315.00CR	0.00	0%	100%
	TOTAL REVENUE	138,372.00CR	0.00	32,315.00CR	106,057.00CR	0%	23%
421-681500	BUS PURCHASE	138,372.00	0.00	0.00	138,372.00	0%	0%
	TOTAL EXPENDITURES	138,372.00	0.00	0.00	138,372.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SCHOOL DISTRICT FACILITIES FUND							
435-320000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
435-415000	INTEREST REVENUE	3,200.00CR	352.17CR	3,197.24CR	2.76CR	11%	100%
435-431900	STATE SDFF REVENUE	92,348.00CR	0.00	92,347.90CR	0.10CR	0%	100%
	TOTAL REVENUE	95,548.00CR	352.17CR	95,545.14CR	2.86CR	0%	100%
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435-664310	SDFF - PURCHASED SERVICES	50,000.00	0.00	0.00	50,000.00	0%	0%
435-664410	SDFF - SUPPLIES/MATERIALS	45,548.00	0.00	0.00	45,548.00	0%	0%
435-664550	SDFF - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	95,548.00	0.00	0.00	95,548.00	0%	0%
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SCHOOL MODERNIZATION FACILITIES FUND							
436-320000	BEGINNING BALANCE - SMFF	0.00	0.00	0.00	0.00	0%	0%
436-415000	INTEREST REVENUE	0.00	7,982.75CR	46,127.65CR	46,127.65	0%	0%
436-431900	SCHOOL MODERNIZATION FACILITIES REVENUE	2,119,640.00CR	0.00	2,119,639.14CR	0.86CR	0%	100%
	TOTAL REVENUE	2,119,640.00CR	7,982.75CR	2,165,766.79CR	46,126.79	0%	102%
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436-664310	SMFF - PURCHASED SERVICES	500,000.00	0.00	64,450.97	435,549.03	0%	13%
436-664410	SMFF - SUPPLIES/MATERIALS	1,619,640.00	0.00	0.00	1,619,640.00	0%	0%
436-664550	SMFF - CAPITAL OUTLAY	0.00	778.56	34,059.06	(34,059.06)	0%	0%
	TOTAL EXPENDITURES	2,119,640.00	778.56	98,510.03	2,021,129.97	0%	5%
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STUDENT ACTIVITY FUND							
238-320000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
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238-740300	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
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SCHOLARSHIP FUND							
710-320000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	0.00	150.00CR	6,850.00CR	0%	2%
710-415000	INTEREST EARNINGS	0.00	34.94CR	521.47CR	521.47	0%	0%
	TOTAL REVENUE	25,000.00CR	34.94CR	671.47CR	24,328.53CR	0%	3%
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710-740300	SCHOLARSHIPS AWARDED	25,000.00	0.00	2,159.75	22,840.25	0%	9%
	TOTAL EXPENDITURES	25,000.00	0.00	2,159.75	22,840.25	0%	9%
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100	CASH IN BANK--GENERAL FUND	82,825.43CR	753,300.53	670,475.10
100-111109	PAYROLL CHECKING	0.00	0.00	0.00
100-111300	PETTY CASH	0.00	0.00	0.00
100-112100	INVESTMENTS--LGIP #1037	2,627,913.50	741,866.97CR	1,886,046.53
100-113100	TAXES RECEIVABLE	1,087.69	0.00	1,087.69
100-114100	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114200	RECEIVABLE	3,036.87	0.00	3,036.87
100-114230	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,549,212.63	11,433.56	2,560,646.19
100-211200	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000	ACCOUNTS PAYABLE	0.00	88,493.71CR	88,493.71CR
100-217100	SALARIES PAYABLE	0.00	0.00	0.00
100-217200	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350	SALES TAX PAYABLE - IDAHO	4,844.07CR	0.00	4,844.07CR
100-218351	WORKERS COMPENSATION PAYABLE	22,372.67CR	0.00	22,372.67CR
100-221100	DEFERRED REVENUES	1,326.36CR	0.00	1,326.36CR
100-320200	FUND BALANCE - GENERAL FUND	2,520,669.53CR	77,060.15	2,443,609.38CR
	TOTAL LIABILITIES & FUND BALANCE	2,549,212.63CR	11,433.56CR	2,560,646.19CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100	CASH IN BANK-NPT GRANTS & OTHERS	54,365.11	0.00	54,365.11
232-112100	LGIP	58,406.85	216.08	58,622.93
232-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	112,771.96	216.08	112,988.04
232-217100	SALARIES PAYABLE	0.00	0.00	0.00
232-217200	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000	ACCOUNTS PAYABLE	0.00	1,169.54CR	1,169.54CR
232-320200	FUND BALANCE - FUND 232	112,771.96CR	953.46	111,818.50CR
	TOTAL LIABILITIES & FUND BALANCE	112,771.96CR	216.08CR	112,988.04CR
NEZPERCE TRIBE JOB SKILLS				
235-111100	CASH IN BANK--NEZPERCE SPEC. SERV.	4,944.83	0.00	4,944.83
235-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	4,944.83	0.00	4,944.83
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-217100	SALARIES PAYABLE	0.00	0.00	0.00
235-217200	BENEFITS PAYABLE	0.00	0.00	0.00
235-320200	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	4,944.83CR	0.00	4,944.83CR
	TOTAL LIABILITIES & FUND BALANCE	4,944.83CR	0.00	4,944.83CR
IDAHO CAREER READY STUDENTS GRANT				
242-111100	CASH - ICRS	0.00	0.00	0.00
242-114200	RECEIVABLE	0.00	0.00	0.00
242-221000	DEFERRED REVENUE - ICRS	0.00	0.00	0.00
242-213000	ACCOUNTS PAYABLE - ICRS	0.00	0.00	0.00
242-320200	FUND BALANCE - ICRS	0.00	0.00	0.00
	NET FUND BALANCE	0.00	0.00	0.00
STATE VOCATIONAL				
243-111100	CASH IN BANK--STATE VOC ED.	3,097.04	0.00	3,097.04
243-114100	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	3,097.04	0.00	3,097.04
243-211200	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	839.94CR	839.94CR
243-217100	SALARIES PAYABLE	0.00	0.00	0.00
243-217200	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200	FUND BALANCE - FUND 243	3,097.04CR	839.94	2,257.10CR
	TOTAL LIABILITIES & FUND BALANCE	3,097.04CR	0.00	3,097.04CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
SRO GRANT				
244-111100	CASH	18,819.14	0.00	18,819.14
244-114200	RECEIVABLE	0.00	0.00	0.00
244-213000	SRO GRANT ACCOUNTS PAYABLE	0.00	7,869.50CR	7,869.50CR
244-320200	SRO GRANT FUND BALANCE	18,819.14CR	7,869.50	10,949.64CR
	NET FUND BALANCE	0.00	0.00	0.00
ARPA - ESSERF III				
250-111100	CASH - ESSERF III	0.00	0.00	0.00
250-114100	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
250-213000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
250-217100	SALARIES PAYABLE	0.00	0.00	0.00
250-217200	BENEFITS PAYABLE	0.00	0.00	0.00
250-221000	DEFERRED REVENUE	0.00	0.00	0.00
250-320200	FUND BALANCE - ESSERF III	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CHAPTER I FUND				
251-111100	CASH IN BANK--TITLE I	0.00	0.00	0.00
251-114100	ASSISTANCE REC'BL--CHAPTER I	0.00	0.00	0.00
251-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
251-211200	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000	ACCOUNTS PAYABLE	0.00	272.12CR	272.12CR
251-217100	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200	BENEFITS PAYABLE	0.00	0.00	0.00
251-221000	DEFERRED REVENUE	0.00	0.00	0.00
251-320200	FUND BALANCE - FUND 251	0.00	272.12	272.12
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
PART B FUND				
257-111100	CASH IN BANK-- PART B	0.00	0.00	0.00
257-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
257-211200	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200	FUND BALANCE - FUND 257	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
PART B PRESCHOOL				
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	0.00	0.00	0.00
258-114100	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
258-211200	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200	FUND BALANCE - FUND 258	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
MEDICAID FUND				
260-111100	CASH - MEDICAID FUND	104,643.81	20,630.62	125,274.43
260-111500	MEDICAID TRUST ACCOUNT	46,875.23	0.00	46,875.23
260-113100	MEDICAID RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	151,519.04	20,630.62	172,149.66
260-211200	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200	FUND BALANCE - MEDICAID FUND	151,519.04CR	20,630.62CR	172,149.66CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
	TOTAL LIABILITIES & FUND BALANCE	151,519.04CR	20,630.62CR	172,149.66CR
	TITLE IV-A ESSA STUDENT SUPPORT			
261-111100	TITLE IV-A CASH	2,010.09CR	0.00	2,010.09CR
261-114200	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,010.09CR	0.00	2,010.09CR
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100	SALARIES PAYABLE	0.00	0.00	0.00
261-217200	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200	FUND BALANCE - TITLE IV-A	2,010.09	0.00	2,010.09
	TOTAL LIABILITIES & FUND BALANCE	2,010.09	0.00	2,010.09

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
REAP				
262-111100	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
262-114100	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
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262-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100	SALARIES PAYABLE	0.00	0.00	0.00
262-217200	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200	FUND BALANCE - REAP	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
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RESTRAINT & SECLUSION GRANT				
265-111100	CASH	0.00	0.00	0.00
265-114200	RECEIVABLE	0.00	0.00	0.00
265-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
265-320200	FUND BALANCE	0.00	0.00	0.00
	NET FUND BALANCE	0.00	0.00	0.00
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T I T L E VI-A INDIAN EDUCATION				
267-111100	CASH IN BANK--TITLE VI-A	46,512.95	0.00	46,512.95
267-114100	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	46,512.95	0.00	46,512.95
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267-211200	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	1,899.75CR	1,899.75CR
267-217100	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200	FUND BALANCE - TITLE VI-A	46,512.95CR	1,899.75	44,613.20CR
	TOTAL LIABILITIES & FUND BALANCE	46,512.95CR	0.00	46,512.95CR
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J O M F U N D				
269-111100	CASH IN BANK--JOM	12,447.68CR	0.00	12,447.68CR
269-112100	INVESTMENTS - LGIP #2714	135.70	0.50	136.20
269-114100	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	12,311.98CR	0.50	12,311.48CR
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269-213000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200	FUND BALANCE - JOM	12,311.98	0.50CR	12,311.48
	TOTAL LIABILITIES & FUND BALANCE	12,311.98	0.50CR	12,311.48
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T I T L E IIA IMPV TEACH QUALITY				
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	1,496.49CR	0.00	1,496.49CR
271-114000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	1,496.49CR	0.00	1,496.49CR
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271-211200	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	2,378.79CR	2,378.79CR
271-217100	SALARIES PAYABLE	0.00	0.00	0.00
271-217200	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200	FUND BALANCE - TITLE II-A	1,496.49	2,378.79	3,875.28
	TOTAL LIABILITIES & FUND BALANCE	1,496.49	0.00	1,496.49
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100	CASH - 21ST CENTURY LEARNING CENTER	12,804.10CR	0.00	12,804.10CR
273-114000	RECEIVABLE - 21ST CENTURY LEARNING CENTER	0.00	0.00	0.00
	TOTAL ASSETS	12,804.10CR	0.00	12,804.10CR
273-211200	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100	SALARIES PAYABLE	0.00	0.00	0.00
273-217200	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200	FUND BALANCE - 21ST CENTURY LEARNING CENTER	12,804.10	0.00	12,804.10
	TOTAL LIABILITIES & FUND BALANCE	12,804.10	0.00	12,804.10
GEAR-UP GRANT				
278-111100	CASH IN BANK--GEAR-UP GRANT	8,359.89CR	0.00	8,359.89CR
278-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	8,359.89CR	0.00	8,359.89CR
278-211200	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100	SALARIES PAYABLE	0.00	0.00	0.00
278-217200	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200	FUND BALANCE - GEAR UP GRANT	8,359.89	0.00	8,359.89
	TOTAL LIABILITIES & FUND BALANCE	8,359.89	0.00	8,359.89
COPS GRANT				
288-111100	CASH	3,510.00CR	0.00	3,510.00CR
288-114200	RECEIVABLE	0.00	0.00	0.00
288-213000	ACCOUNTS PAYABLE	0.00	1,755.00CR	1,755.00CR
288-320200	COPS GRANT FUND BALANCE	3,510.00	1,755.00	5,265.00
	NET FUND BALANCE	0.00	0.00	0.00
CHILD NUTRITION				
290-111100	CASH IN BANK -- FOOD SERVICE	37,764.53CR	0.00	37,764.53CR
290-112100	LGIP	0.00	0.00	0.00
290-111300	PETTY CASH	30.00	0.00	30.00
290-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	37,734.53CR	0.00	37,734.53CR
290-211200	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000	ACCOUNTS PAYABLE	0.00	9,325.02CR	9,325.02CR
290-217100	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200	BENEFITS PAYABLE	0.00	0.00	0.00
290-221000	DEFERRED REVENUE	0.00	0.00	0.00
290-320200	FUND BALANCE - CHILD NUTRITION	37,734.53	9,325.02	47,059.55
	TOTAL LIABILITIES & FUND BALANCE	37,734.53	0.00	37,734.53

(Rprt: 01 - MAINBdgt Prep: 35/Prop Budget; Dates: 00/00/00-06/30/25; PRINT: 06/11/25 1:59:03 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	3,207.43	0.00	3,207.43
310-112100	INVESTMENTS--BIR FUND #2770	0.00	0.00	0.00
310-113100	TAXES RECEIVABLE--NEZ PERCE CO.	3,798.75	0.00	3,798.75
310-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	7,006.18	0.00	7,006.18
310-211200	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100	BONDS PAYABLE	0.00	0.00	0.00
310-221000	DEFERRED REVENUES--NEZ PERCE CO.	4,041.50CR	0.00	4,041.50CR
310-320200	FUND BALANCE - BOND REDEMPTION FUND	2,964.68CR	0.00	2,964.68CR
	TOTAL LIABILITIES & FUND BALANCE	7,006.18CR	0.00	7,006.18CR
BUS DEPRECIATION				
421-111100	CASH IN BANK--BUS DEPRECIATION	138,372.00	0.00	138,372.00
421-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	138,372.00	0.00	138,372.00
421-211200	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200	FUND BALANCE - BUS DEPRECIATION	138,372.00CR	0.00	138,372.00CR
	TOTAL LIABILITIES & FUND BALANCE	138,372.00CR	0.00	138,372.00CR
SCHOOL DISTRICT FACILITIES FUND				
435-111100	CASH - SDFF	0.00	0.00	0.00
435-112100	LGIP - SDFF #1210	95,192.97	352.17	95,545.14
435-114000	RECEIVABLE - SDFF	0.00	0.00	0.00
435-213000	A/P - SDFF	0.00	0.00	0.00
435-320200	FUND BALANCE - SDFF	95,192.97CR	352.17CR	95,545.14CR
	NET FUND BALANCE	0.00	0.00	0.00
SCHOOL MODERNIZATION FACILITIES FUND				
436-111100	CASH - SMFF	97,731.47CR	0.00	97,731.47CR
436-112100	LGIP - SMFF	2,157,784.04	7,982.75	2,165,766.79
436-114100	RECEIVABLE	0.00	0.00	0.00
436-213000	ACCOUNTS PAYABLE - SMFF	0.00	778.56CR	778.56CR
436-320200	FUND BALANCE - SMFF	2,060,052.57CR	7,204.19CR	2,067,256.76CR
	NET FUND BALANCE	0.00	0.00	0.00
S C H O L A R S H I P F U N D				
710-111100	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
710-112010	INV-- T.HIGHEAGLE-JOHNSON #1209	1,187.71	4.39	1,192.10
710-112015	INVESTMENTS -- MICHAEL BISBEE III #1502	141.96	0.53	142.49
710-112020	INVESTMENTS -- D HIGHEAGLE #1208	430.91	1.59	432.50
710-112025	INVESTMENTS-GENERAL SCHOLARSHIP #1503	241.94	0.90	242.84
710-112040	INVESTMENTS--JEFF WILSON #2713	673.96	2.49	676.45
710-112050	INVESTMENTS--G. LEIGHTON #2715	5,293.38	19.58	5,312.96
710-112060	INVESTMENTS--ALEC REUBEN #3119	603.58	2.23	605.81
710-112075	LGIP - HELEN COLEMAN #1269	872.97	3.23	876.20
710-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	9,446.41	34.94	9,481.35
710-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-320200	FUND BALANCE - SCHOLARSHIP FUND	9,446.41CR	34.94CR	9,481.35CR
	TOTAL LIABILITIES & FUND BALANCE	9,446.41CR	34.94CR	9,481.35CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000	ACCOUNTS PAYABLE	0.00	88,493.71CR	88,493.71CR
232-213000	ACCOUNTS PAYABLE	0.00	1,169.54CR	1,169.54CR
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
242-213000	ACCOUNTS PAYABLE - ICRS	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	839.94CR	839.94CR
244-213000	SRO GRANT ACCOUNTS PAYABLE	0.00	7,869.50CR	7,869.50CR
250-213000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
251-213000	ACCOUNTS PAYABLE	0.00	272.12CR	272.12CR
252-213000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
265-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	1,899.75CR	1,899.75CR
269-213000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	2,378.79CR	2,378.79CR
273-213000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
288-213000	ACCOUNTS PAYABLE	0.00	1,755.00CR	1,755.00CR
290-213000	ACCOUNTS PAYABLE	0.00	9,325.02CR	9,325.02CR
310-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
436-213000	ACCOUNTS PAYABLE - SMFF	0.00	778.56CR	778.56CR
ACCOUNTS PAYABLE		0.00	114,781.93CR	114,781.93CR
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CASH IN BANK				
100-111100	CASH IN BANK--GENERAL FUND	82,825.43CR	753,300.53	670,475.10
232-111100	CASH IN BANK-NPT GRANTS & OTHERS	54,365.11	0.00	54,365.11
235-111100	CASH IN BANK--NEZPERCE SPEC. SERV.	4,944.83	0.00	4,944.83
242-111100	CASH - ICRS	0.00	0.00	0.00
243-111100	CASH IN BANK--STATE VOC ED.	3,097.04	0.00	3,097.04
244-111100	CASH	18,819.14	0.00	18,819.14
246-111100	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100	CASH - ESSERF III	0.00	0.00	0.00
251-111100	CASH IN BANK--TITLE I	0.00	0.00	0.00
252-111100	CASH - ESSER	0.00	0.00	0.00
254-111100	CASH - ESSERF II FUND	0.00	0.00	0.00
257-111100	CASH IN BANK-- PART B	0.00	0.00	0.00
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	0.00	0.00	0.00
259-111100	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100	CASH - MEDICAID FUND	104,643.81	20,630.62	125,274.43
261-111100	TITLE IV-A CASH	2,010.09CR	0.00	2,010.09CR
262-111100	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
265-111100	CASH	0.00	0.00	0.00
267-111100	CASH IN BANK--TITLE VI-A	46,512.95	0.00	46,512.95
269-111100	CASH IN BANK--JOM	12,447.68CR	0.00	12,447.68CR
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	1,496.49CR	0.00	1,496.49CR
273-111100	CASH - 21ST CENTURY LEARNING CENTER	12,804.10CR	0.00	12,804.10CR
278-111100	CASH IN BANK--GEAR-UP GRANT	8,359.89CR	0.00	8,359.89CR
284-111100	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
288-111100	CASH	3,510.00CR	0.00	3,510.00CR
290-111100	CASH IN BANK -- FOOD SERVICE	37,764.53CR	0.00	37,764.53CR
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	3,207.43	0.00	3,207.43
421-111100	CASH IN BANK--BUS DEPRECIATION	138,372.00	0.00	138,372.00
436-111100	CASH - SMFF	97,731.47CR	0.00	97,731.47CR
710-111100	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
TOTAL CASH IN BANK		115,012.63	773,931.15	888,943.78
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VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
000440	100-664312	000000	06/03/25	M25905	3782	DOOR HINGE W/INSTALLATION	1	N	06-2025	180.00
	**SUB-TOTAL: ABLE LOCKSMITH									180.00
001310	100-632410	000000	06/16/25	D25937	1FT3-4H9G-M7QT	THERMAL BINDING MACHINE AND COVER	1	N	06-2025	183.30
001310	243-515413	000000	06/16/25	H25872	1MLD-7N7J-YHJY	WD_BLACK 1TB INTERNAL DRIVES	1	N	06-2025	329.97
001310	100-512410	000000	06/16/25	E25934	1Q1C-MR16-THLT	T. MCKARCHER CLASSROOM SUPPLIES	1	N	06-2025	97.75
001310	243-515413	000000	06/16/25	H25953	13JX-CV67-99X4	ASUS MOTHERBOARDS	1	N	06-2025	509.97
001310	267-515411	000000	06/16/25	H25964	1T1C-6MPL-96F-1	OFFICE SUPPLIES	1	N	06-2025	899.75
001310	100-661410	000000	06/16/25	M25949	16WX-MHDN-7WHD	CUSTODIAL SUPPLIES	1	N	06-2025	219.71
001310	100-512413	000000	06/16/25	E25948	1NGK-YWYH-6KQQ	J. BECKER PBIS KINDESS CHALLENGE SU	1	N	06-2025	548.30
001310	100-512413	000000	06/16/25	E25974	1HQ9-6DDY-X46N	STUDENT NEEDS AND SUPPLIES	1	N	06-2025	1,653.32
	**SUB-TOTAL: AMAZON CAPITAL SERVICES, INC.									4,442.07
001440	100-661330	000000	06/02/25	000000	806244579	PROPANE 300.2 GALS HS GREENHOUSE	1	N	06-2025	780.22
001440	100-661330	000000	06/02/25	000000	806244578	PROPANE 967.4 GALS ES	1	N	06-2025	2,514.27
	**SUB-TOTAL: AMERIGAS-LEWISTON									3,294.49
002131	100-651311	000000	06/16/25	000000	2338	ADMIN FEE	1	N	06-2025	1,237.84
	**SUB-TOTAL: ASSETWORKS RISK MANAGEMENT									1,237.84
002420	100-661330	000000	06/16/25	000000	590802000	ELECTRIC - CABINET SHOP	1	N	06-2025	32.06
002420	100-661330	000000	06/16/25	000000	590802000	ELECTRIC - HS TRACK	1	N	06-2025	630.46
002420	100-661330	000000	06/16/25	000000	590802000	ELECTRIC - TRACK PUMP	1	N	06-2025	30.66
002420	100-661330	000000	06/16/25	000000	590802000	ELECTRIC - TRACK LIGHTS	1	N	06-2025	27.37
002420	100-661330	000000	06/16/25	000000	590802000	ELECTRIC-ES	1	N	06-2025	2,646.24
002420	100-681319	000000	06/16/25	000000	590802000	ELECTRIC - BUS SHOP	1	N	06-2025	167.23
002420	100-661330	000000	06/16/25	000000	590802000	ELECTRIC - STORAGE TECH	1	N	06-2025	58.61
002420	100-661330	000000	06/16/25	000000	590802000	ELECTRIC - MS/HS	1	N	06-2025	5,467.82
002420	100-661330	000000	06/16/25	000000	590802000	ELECTRIC - HS SIGN	1	N	06-2025	114.67
002420	100-661330	000000	06/16/25	000000	590802000	ELECTRIC - AG SHOP	1	N	06-2025	178.25
	**SUB-TOTAL: AVISTA UTILITIES									9,353.37
003295	100-515411	000000	06/16/25	H25365	000144	HEAT LANMP AND SNAKE RESTRAINT	1	N	06-2025	52.48
	**SUB-TOTAL: BOB'S PET AND POND									52.48
003580	436-664550	000000	06/04/25	M25839	21217	IRRIGATION PROJECT	1	N	06-2025	576.60
003580	436-664550	000000	06/04/25	M25839	21236	IRRIGATION PROJECT	1	N	06-2025	201.96
	**SUB-TOTAL: BOYER GRAVEL									778.56
003610	100-632390	000000	06/16/25	000000	606923	4 EAP SESSIONS	1	N	06-2025	261.45
	**SUB-TOTAL: BPA HEALTH									261.45
003960	100-616300	000000	06/16/25	000000	05/07-05/28	PHYSICAL THERAPY	1	N	06-2025	2,175.00
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY									2,175.00
004310	232-515319	000000	06/04/25	H25977	06/03/25	NATIVE ARTS SUMMER SCHOOL SUPPLIE	1	N	06-2025	240.22
004310	232-515420	000000	06/04/25	D25957	05/29/25	ATTENDANCE CELEBRATION SUPPLIES	1	N	06-2025	100.00
004310	232-515420	000000	06/04/25	D25957	05/29/25	ATTENDANCE CELEBRATION SUPPLIES	1	N	06-2025	257.78
	**SUB-TOTAL: CAPITAL ONE									598.00
006460	100-632410	000000	06/16/25	D25955	307655689010	SUPPLIES FOR STAFF RETIREMENT ECT.	1	N	06-2025	127.10
	**SUB-TOTAL: COSTCO									127.10
008380	100-621410	000000	06/10/25	D25984	7923	SCHOOL IMPROVEMENT WORKING LUNC	1	N	06-2025	57.25
	**SUB-TOTAL: DONALDS RESTAURANT									57.25
011900	100-665310	000000	06/16/25	M25629	15-0675	WEED CONTROL	1	N	06-2025	2,520.00
011900	100-665310	000000	06/16/25	M25629	15-0668	SPOT PRAY WEEDS	1	N	06-2025	400.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									2,920.00
011935	100-661410	000000	06/16/25	M25951	866131482	CUSTODIAL SUPPLIES	1	N	06-2025	77.06
011935	100-661410	000000	06/16/25	M25951	866149370	CUSTODIAL SUPPLIES	1	N	06-2025	148.80
011935	100-661410	000000	06/16/25	M25951	8663.26432	CUSTODIAL SUPPLIES	1	N	06-2025	135.26
011935	100-661410	000000	06/16/25	M25903	863997292	CUSTODIAL SUPPLIES	1	N	06-2025	711.55
	**SUB-TOTAL: HD SUPPLY									1,072.67
013740	100-663310	000000	06/16/25	M24572	1091235	ANNUAL JAN-DEC WATER SUPPLY BUS B	1	N	06-2025	25.46
013740	100-663310	000000	06/16/25	M24572	1099488	ANNUAL JAN-DEC WATER SUPPLY BUS B	1	N	06-2025	25.46
	**SUB-TOTAL: IDAHO ICE									50.92
013880	100-641411	000000	06/16/25	H25757	11228	LAPWAI DIPLOMAS	1	N	06-2025	64.70
	**SUB-TOTAL: IDAHO RECOGNITION PRODUCTS LLC									64.70
015080	100-616300	000000	06/10/25	000000	180	OT SERVICES	1	Y	06-2025	5,940.00
	**SUB-TOTAL: THERAPY WORKS									5,940.00
016320	100-515316	000000	06/13/25	D25052	060325	SUPTRS PROGRAM DIRECTOR	1	Y	06-2025	537.94
016320	100-631310	000000	06/13/25	D25054	060325	GRANT WRITING SERVICE	1	Y	06-2025	1,079.63
016320	288-623300	000000	06/16/25	D25053	060325	COPS PROGRAM GRANT DIRECTOR	1	Y	06-2025	1,755.00
016320	100-631310	000000	06/16/25	D25053	060325	COPS PROGRAM GRANT DIRECTOR	1	Y	06-2025	585.00
016320	100-632310	000000	06/16/25	D25396	060325	2024-2025 ID DEPT. EDUCATION SRO GRA	1	Y	06-2025	1,039.44
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									4,997.01
016550	100-532380	000000	06/03/25	H25975	NP EXPRESS	REIMB. FUEL GOLF STATE BURLEY ID 05/1	1	N	06-2025	53.25
016550	100-532380	000000	06/03/25	H25975	JACKSONS BOISE	REIMB. FUEL GOLF STATE BURLEY ID 05/1	1	N	06-2025	74.50
016550	100-532380	000000	06/03/25	H25975	PILOT MT. HOME	REIMB. FUEL GOLF STATE BURLEY ID 05/1	1	N	06-2025	68.30
	**SUB-TOTAL: KEITH KIPP SR									196.05
017360	100-532380	000000	06/16/25	000000	STATE GOLF	REIM. LODING K. KIPP JR. AND SR. 05/11-0	1	N	06-2025	540.44
017360	100-532380	000000	06/16/25	000000	STATE GOLF	REIMB. PER DIEM K. KIPP JR 05/11-05/13	1	N	06-2025	174.00
017360	100-532380	000000	06/16/25	000000	STATE GOLF	REIMB. PER DIEM K. KIPP SR. 05/11-05/13	1	N	06-2025	174.00
017360	100-532380	000000	06/16/25	000000	STATE WRESTLING	REIMB. LODGING C.KATUS 02/27-03/02	1	N	06-2025	124.20
017360	100-532380	000000	06/16/25	000000	STATE WRESTLING	REIMB. LODGING M. LATTUADA 02/27-03/0	1	N	06-2025	124.02
017360	100-532380	000000	06/16/25	000000	STATE WRESTLING	REIMB. PER DIEM M. LATTUADA 02/27-03/0	1	N	06-2025	208.80

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
017360	100-532380	000000	06/16/25	000000	STATE WRESTLING	REIMB. PER DIEM C. KATUS 02/27-03/02	1	N	06-2025	208.80
017360	100-532380	000000	06/16/25	000000	STATE WRESTLING	REIMB. CAR RENTAL 02/27-03/02	1	N	06-2025	640.00
	**SUB-TOTAL: LAPWAI STUDENT BODY									2,194.26
017820	100-683410	000000	06/16/25	T25946	08226886	SUBARU TIRES	1	N	06-2025	679.80
	**SUB-TOTAL: LES SCHWAB TIRE CENTER									679.80
017900	232-515313	000000	06/16/25	H25976	0349197	SD 100 INTRO/COLLEGE STUDIES	1	N	06-2025	75.00
	**SUB-TOTAL: LEWIS CLARK STATE COLLEGE									75.00
018100	100-632390	000000	06/06/25	D25973	201407	BUDGET PUBLICATION LEGAL AD	1	N	06-2025	173.20
	**SUB-TOTAL: LEWISTON TRIBUNE									173.20
019360	290-710412	000000	06/03/25	F25144	135371501	MILK	1	N	06-2025	339.34
019360	290-710412	000000	06/03/25	F25144	135371648	MILK	1	N	06-2025	341.27
019360	290-710412	000000	06/03/25	F25144	135371886	MILK	1	N	06-2025	203.60
019360	290-710412	000000	06/03/25	F25144	135372028	MILK	1	N	06-2025	112.79
019360	290-710412	000000	06/03/25	F25144	135372262	MILK	1	N	06-2025	292.67
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									1,289.67
019650	100-664412	000000	06/04/25	M25935	0849329	GYM FLOOR FINISH	1	N	06-2025	2,297.00
019650	100-664411	000000	06/04/25	M25935	0849329	GYM FLOOR FINISH	1	N	06-2025	3,800.00
	**SUB-TOTAL: MID AMERICAN RESEARCH CHEMICAL									6,097.00
019731	100-664312	000000	06/16/25	M25786	170034611	HVAC REPAIRS	1	N	06-2025	4,068.08
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICE LLC									4,068.08
019940	232-515319	000000	06/16/25	E25870	05/01/25	NATIVE ARTS CLASS SUPPLIES	1	N	06-2025	370.75
	**SUB-TOTAL: MOCCASIN FLATS TRADING POST									370.75
020620	100-681425	000000	06/04/25	T25945	515-484325	WIPER BLADES	1	N	06-2025	365.82
020620	100-681424	000000	06/04/25	T25945	515-484325	MOTOR OIL	1	N	06-2025	137.50
	**SUB-TOTAL: NAPA AUTO PARTS									503.32
021240	244-667300	000000	06/16/25	D25404		SRO SALARY AND BENEFITS	1	N	06-2025	7,869.50
	**SUB-TOTAL: NEZ PERCE TRIBAL POLICE DEPT.									7,869.50
021340	100-681319	000000	06/04/25	000000	00285-000	SEWER-BUS BARN	1	N	06-2025	38.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									38.00
021720	100-521300	000000	06/16/25	000000	05312025	EDUCATIONAL SERVICES MAY	1	N	06-2025	8,190.00
021720	100-521300	000000	06/16/25	000000	06042025	EDUCATIONAL SERVICES JUNE	1	N	06-2025	1,170.00
	**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC									9,360.00
022860	100-664310	000000	06/16/25	M25928	25005071-0005	ONLINE AHERA INSPECTOR REFRESHER	1	N	06-2025	200.00
022860	100-664310	000000	06/16/25	M25928	25005070-0021	ONLINE AHERA INSPECTOR REFRESHER	1	N	06-2025	200.00
	**SUB-TOTAL: PBS ENGINEERING & ENVIRON INC									400.00
023100	100-632390	000000	06/06/25	000000	3320796231	QUARTERLY RENTAL	1	N	06-2025	190.20
	**SUB-TOTAL: PITNEY BOWES									190.20
023423	100-623310	000000	06/06/25	000000	447909	ANNUAL RENEWAL	1	N	06-2025	13,888.93
	**SUB-TOTAL: POWERSCHOOL GROUP LLC									13,888.93
023901	100-631310	000000	06/16/25	000000	MAY 29, 2025	PROGRESS BILLING PROFESSIONAL AUDI	1	N	06-2025	3,413.00
	**SUB-TOTAL: QUEST CPAS PLLC									3,413.00
024235	100-623411	000000	06/30/25	T25954	2026288	CUSTOM REPORTS SUBSCRIPTION PACK,	1	N	06-2025	192.50
024235	100-623412	000000	06/30/25	T25954	2026288	CUSTOM REPORTS SUBSCRIPTION PACK,	1	N	06-2025	192.50
	**SUB-TOTAL: RAS TECHNOLOGY CONSULTANTS, INC.									385.00
024900	100-512322	000000	06/16/25	000000	109232540	COPIES 9428 ES	1	N	06-2025	208.27
024900	100-632322	000000	06/16/25	000000	109232540	COPIES B/W DO	1	N	06-2025	20.70
024900	100-632322	000000	06/16/25	000000	109232540	COPIES COLOR DO	1	N	06-2025	26.57
024900	100-515321	000000	06/16/25	000000	109232540	COPIES 9410 MS/HS	1	N	06-2025	154.21
024900	100-512322	000000	06/16/25	000000	109232540	RENTAL ES	1	N	06-2025	255.64
024900	100-632322	000000	06/16/25	000000	109232540	RENTAL DO	1	N	06-2025	255.64
024900	100-515321	000000	06/16/25	000000	109232540	RENTAL MS/HS	1	N	06-2025	255.63
	**SUB-TOTAL: RICOH USA, INC.									1,176.66
027713	100-512413	000000	06/10/25	E25971	SBS525	CHROMEBOOKS AND LICENSES	1	N	06-2025	768.00
	**SUB-TOTAL: STAPLES TECHNOLOGY SOLUTIONS									768.00
028480	100-664311	000000	06/16/25	000000	35656	WATER ANALYSIS AND TREATMENT	1	N	06-2025	260.00
	**SUB-TOTAL: SWATCO									260.00
030680	290-710411	000000	06/16/25	F25151	5864434	FOOD	1	N	06-2025	1,071.67
030680	290-710410	000000	06/16/25	F25151	5864434	NON FOOD	1	N	06-2025	20.89
030680	290-710411	000000	06/16/25	F25151	5864435	FOOD	1	N	06-2025	831.28
030680	290-710410	000000	06/16/25	F25151	5864435	NON FOOD	1	N	06-2025	66.69
030680	290-710411	000000	06/16/25	F25318	5864436	FOOD FFVP	1	N	06-2025	404.86
030680	290-710410	000000	06/16/25	F25318	5864436	NON FOOD FFVP	1	N	06-2025	45.98
030680	290-710411	000000	06/16/25	F25151	3180811	FOOD NSLP	1	N	06-2025	2,663.03
030680	290-710410	000000	06/16/25	F25151	3180811	NON FOOD NSLP	1	N	06-2025	168.05
030680	290-710411	000000	06/16/25	F25151	3180812	FOOD NSLP	1	N	06-2025	983.06
030680	290-710411	000000	06/16/25	F25151	74202441	FOOD NSLP	1	N	06-2025	1,622.93
030680	290-710410	000000	06/16/25	F25151	74202441	NON FOOD NSLP	1	N	06-2025	69.29
030680	290-710411	000000	06/16/25	F25151	5961896/5318401	CREDIT	1	N	06-2025	109.70CR
030680	290-710411	000000	06/16/25	F25151	8979183	FOOD NSLP	1	N	06-2025	1.83
030680	290-710411	000000	06/16/25	F25318	3367564	FOOD FFVP	1	N	06-2025	195.49
	**SUB-TOTAL: USF - SPOKANE									8,035.35
030725	100-616300	000000	06/16/25	000000	30	FUNCTIONAL BEHAVIOR	1	N	06-2025	4,625.00
	**SUB-TOTAL: VALLEY APPLIED BEHAVIOR ANALYSIS, LLC									4,625.00

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
030780	232-515417	000000	06/10/25	H25451	7919	LIFE SKILLS CLASS SUPPLIES	1	N	06-2025	17.97
030780	232-515417	000000	06/10/25	H25451	7919	LIFE SKILLS CLASS SUPPLIES	1	N	06-2025	18.16
030780	232-515320	000000	06/10/25	D25901	7919	CAPRI SUNS FOR CELEBRATION	1	N	06-2025	12.78
**SUB-TOTAL: VALLEY FOODS										48.91
031560	100-521410	000000	06/16/25	E25893	STAPLES.COM	SPEECH TONER	1	N	06-2025	567.86
031560	232-515413	000000	06/16/25	H25886	IDLA	ONLINE IDLA CLASS	1	N	06-2025	76.88
031560	100-622412	000000	06/16/25	H25824	WALMART.COM	LIBRARY WORKBENCHES	1	N	06-2025	1,439.92
031560	100-515410	000000	06/16/25	D25938	STAPLES.COM	GRADUAITON PROGRAM PAPER	1	N	06-2025	100.45
031560	100-632410	000000	06/16/25	D25938	STAPLES.COM	THERMAL COVERS	1	N	06-2025	12.66
031560	100-632410	000000	06/16/25	000000	EIGHTH GENERATION	END OR YEAR CELEBRATION FOR STAFF/	1	N	06-2025	710.08
031560	271-621380	000000	06/16/25	000000	ALASKA AIR	AIRFARE G. SOBOTTA IICST BOISE 06/03-0	1	N	06-2025	363.00
031560	271-621380	000000	06/16/25	000000	ALASKA AIR	AIRFARE G. SOBOTTA IICST BOISE 06/02-C	1	N	06-2025	347.99
031560	271-621380	000000	06/16/25	000000	ALASKA AIR	REFUND AIRARE G. SOBOTTA WRONG DA	1	N	06-2025	347.99CR
031560	271-621380	000000	06/16/25	000000	CDA RESORT	LODGING DEPOSIT C. RAVET 06/11-06/13 C	1	N	06-2025	410.98
031560	271-621380	000000	06/16/25	000000	CDA RESORT	LODGING DEPOSIT C. BONNER 06/11-06/13	1	N	06-2025	410.98
031560	271-621380	000000	06/16/25	000000	CDA RESORT	LODGING DEPOSIT N. DAHL 06/11-06/13 C	1	N	06-2025	410.98
031560	271-621380	000000	06/16/25	000000	CDA RESORT	LODGING DEPOSIT M. RENSHAW 06/11-06-	1	N	06-2025	410.98
031560	100-632410	000000	06/16/25	000000	EIGHT GENERATION	REFUND EIGHT GEN.	1	N	06-2025	54.79CR
031560	267-515381	000000	06/16/25	H25912	US VAN RENTAL	VAN DEPOSIT LEADERSHIP TO LA	1	N	06-2025	1,000.00
031560	100-512413	000000	06/16/25	E25969	WALMART.COM	WATER DAY SUPPLIES	1	N	06-2025	74.69
031560	100-512413	000000	06/16/25	E25987	COSTCO.COM	PAW AWARD PRIZES	1	N	06-2025	198.09
031560	100-512413	000000	06/16/25	E25987	COSTCO.COM	PAW AWARD PRIZES	1	N	06-2025	36.01
031560	271-621380	000000	06/16/25	000000	SPRINGHILL SUITES	LODGING G. SOBOTTA 06/03-06/04 BOISE	1	N	06-2025	202.27
031560	251-512420	000000	06/16/25	D25559	VALLEY GAS	FUEL ATTENDANCE BARRIER	1	N	06-2025	67.56
031560	100-515413	000000	06/16/25	E25899	SHUTTERFLY	PBIS CELEBRATION POSTERS	1	N	06-2025	19.37
031560	100-521410	000000	06/16/25	E25894	AWL PEARSON	DAY C FORMS	1	N	06-2025	328.16
031560	271-621410	000000	06/16/25	D25906	STARBUCKS	STAFF APPRECIATION COFFEE	1	N	06-2025	169.60
031560	251-512420	000000	06/16/25	D25559	VALLEY GAS	ATTENDANCE FUEL BARRIERS	1	N	06-2025	73.88
031560	251-512420	000000	06/16/25	D25559	VALLEY GAS	ATTENDANCE FUEL BARRIERS	1	N	06-2025	75.64
031560	100-665410	000000	06/16/25	M25950	HORIZON DIST	ONE AND DONE FERTILIZER	1	N	06-2025	2,214.62
031560	251-512420	000000	06/16/25	D25559	VALLEY GAS	ATTENDANCE FULE BARRIERS	1	N	06-2025	55.04
031560	100-532380	000000	06/16/25	D25972	STINKER STATIONS	REIMB. GOLF STUDENT FUEL COST	1	N	06-2025	50.00
**SUB-TOTAL: WELLS FARGO BANK										9,424.91
031680	100-681425	000000	06/16/25	T25952	0094313	TAIL LIGHTS, REVERSE LIGHTS AND CRO:	1	N	06-2025	816.54
**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES										816.54
031692	100-515322	000000	06/02/25	000000	23044	SHRED CART RENTAL FEE	1	N	06-2025	17.00
**SUB-TOTAL: WESTERN RECYCLERS										17.00
032295	100-632333	000000	06/16/25	000000	V043158	SMARTVOICE DO	1	N	06-2025	68.00
032295	100-641323	000000	06/16/25	000000	V043158	SMARTVOICE ES	1	N	06-2025	260.02
032295	100-641323	000000	06/16/25	000000	V043158	SMARTVOICE MS/HS	1	N	06-2025	382.00
032295	100-632333	000000	06/16/25	000000	V043158	SMARTVOICE FEES DO	1	N	06-2025	34.96
032295	100-632333	000000	06/16/25	000000	V043158	SMARTVOICE FEES ES	1	N	06-2025	34.96
032295	100-632333	000000	06/16/25	000000	V043158	SMARTVOICE FEES MS/HS	1	N	06-2025	34.95
**SUB-TOTAL: ZAYO EDUCATION, LLC										814.89
***GRAND TOTAL - VENDOR COUNT: 46										114,781.93

(Rprt: 01 - MAINBdgt Prep: 35/Prop Budget; Dates: 00/00/00-06/30/25; PRINT: 06/11/25 1:59:03 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100	CASH IN BANK-- ASB	76,207.10	16,185.44CR	60,021.66
238-111110	PETTY CASH	1,600.00	0.00	1,600.00
238-111120	CASH - ELEMENTARY ASB FUND	12,180.33	0.00	12,180.33
238-112100	LGIP - ASB FUND #3120	21,577.96	78.49	21,656.45
238-114200	RECEIVABLE	12,772.69	0.00	12,772.69
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	TOTAL STUDENT BODY ASSETS	124,338.08	16,106.95CR	108,231.13
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STUDENT BODY FUNDS				
238-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350	SALES TAX PAYABLE	192.92CR	192.92	0.00
238-223100	HIGH SCHOOL STUDENT BODY	23,681.98CR	5,442.77	18,239.21CR
238-223107	MIDDLE SCHOOL STUDENT BODY	15,275.50CR	5,815.25	9,460.25CR
238-223110	AT RISK FUND	447.28CR	0.00	447.28CR
238-223125	CONCESSIONS	2,234.82CR	0.00	2,234.82CR
ATHLETIC FUNDS				
238-223200	GENERAL ATHLETIC FUND	18,113.32CR	0.00	18,113.32CR
238-223201	FOOTBALL	1,523.41CR	0.00	1,523.41CR
238-223202	FOOTBALL FUNDRAISERS	328.00CR	0.00	328.00CR
238-223210	VOLLEYBALL	5,523.02CR	0.00	5,523.02CR
238-223211	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220	GIRLS BASKETBALL	3,683.18CR	0.00	3,683.18CR
238-223221	GIRLS BASKETBALL FUNDRAISERS	2,047.78CR	0.00	2,047.78CR
238-223230	BOYS BASKETBALL	8,841.09CR	795.00	8,046.09CR
238-223231	BOYS BASKETBALL FUNDRAISERS	0.00	0.00	0.00
238-223240	TRACK	3,118.89CR	1,220.46	1,898.43CR
238-223250	CHEER	1,863.40CR	770.00CR	2,633.40CR
238-223260	SOFTBALL	754.97	139.00CR	615.97
238-223261	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270	BASEBALL	1,127.17CR	5.50CR	1,132.67CR
238-223271	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280	GOLF	2,381.09CR	1,080.88	1,300.21CR
238-223285	WRESTLING	8,456.04	0.00	8,456.04
238-223286	WRESTLING FUNDRAISERS	91.66CR	0.00	91.66CR
CLASSES				
238-223400	STUDENT COUNCIL	573.45CR	0.00	573.45CR
238-223401	CLASS OF 2022	2,085.64CR	0.00	2,085.64CR
238-223402	CLASS OF 2023	2,235.13CR	0.00	2,235.13CR
238-223403	CLASS OF 2024	2,740.08CR	0.00	2,740.08CR
238-223404	CLASS OF 2025	5,119.14CR	2,874.19	2,244.95CR
238-223405	CLASS OF 2026	1,141.40CR	0.00	1,141.40CR
238-223407	CLASS OF 2027	445.00CR	0.00	445.00CR
238-223408	CLASS OF 2028	0.00	0.00	0.00
CLUBS				
238-223521	YEARBOOK	12,085.17	190.00CR	11,895.17
238-223523	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530	LIBRARY	819.29CR	0.00	819.29CR
238-223532	INDIAN CLUB	3,231.57CR	100.00CR	3,331.57CR
238-223533	BOOSTER CLUB	364.79CR	0.00	364.79CR
238-223534	HONOR SOCIETY	11.10CR	0.00	11.10CR
238-223536	PBIS PAWS STORE	588.40	0.00	588.40
238-223539	ROBOTICS	148.61CR	0.00	148.61CR
238-223540	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541	PEP CLUB	390.37CR	0.00	390.37CR
238-223547	FFA	6,763.18CR	0.00	6,763.18CR
238-223549	AISES CONFERENCE	2,096.41CR	0.00	2,096.41CR
238-223553	BAND-MUSIC	3,740.10CR	110.02CR	3,850.12CR
238-223555	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556	BPA	2,438.92CR	0.00	2,438.92CR
238-223560	SEL EDUCATION PROJECTS	9.10CR	0.00	9.10CR
238-223561	CAP AND GOWN	1,386.93	0.00	1,386.93
238-223562	MAPP	56.92CR	0.00	56.92CR
238-223564	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565	DRUG FREE SCHOOLS	1,897.41CR	0.00	1,897.41CR
238-223900	DUE TO STUDENT GROUPS	0.00	0.00	0.00
238-320200	FUND BALANCE	12,180.33CR	0.00	12,180.33CR
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	TOTAL LIABILITIES & FUND BALANCE	124,338.08CR	16,106.95	108,231.13CR
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REFR#	DESCRIPTION	AMOUNT	DATE
903219	RMBRS GOLF-STUDENT PD-DIDN'T GO TO DISTRICTS	40.00CR	05/01/25
903220	HS LEADERSHIP FUNDRAISER/DONATIONS	265.00CR	05/05/25
903221	DONATION TO SR CLASS SAFE & SOBER	500.00CR	05/05/25
903222	RMBRS GOLF-STUDENT PD-DIDN'T GO	40.00CR	05/05/25
903223	SOFTBALL CONCESSION FUNDRAISER	163.00CR	05/05/25
903224	DONATION TO SOFTBALL	70.00CR	05/05/25
903225	MS LEADERSHIP FUNDRAISER	905.00CR	05/08/25
903226	ELITE SPORTSWEAR RMBRS FOR OVER PAYMENT	1,220.48CR	05/08/25
903227	DONATION TO SR CLASS SAFE & SOBER PARTY	100.00CR	05/08/25
903228	DONATION TO SR CLASS SAFE & SOBER PARTY	150.00CR	05/08/25
903229	DONATION TO SR CLASS SAFE & SOBER PARTY	50.00CR	05/08/25
903230	NPT PAYROLL DONATION	11.00CR	05/09/25
903231	DONATION TO SR CLASS SAFE & SOBER PARTY	100.00CR	05/14/25
903232	MS LEADERSHIP FUNDRAISER	327.00CR	05/14/25
903233	DONATION TO SAFE & SOBER	100.00CR	05/15/25
903234	MS TRACK GATE	317.00CR	05/15/25
903235	MS TRACK CONCESSION	329.25CR	05/15/25
903236	MS TRACK CLUB-MS LEADERSHIP	267.00CR	05/15/25
903237	MS LEADERSHIP FUNDRAISER/DONATIONS	1,090.26CR	05/15/25
903238	DONATION SAFE & SOBER PARTY	200.00CR	05/15/25
903239	DONATION TO SAFE & SOBER PARTY	150.00CR	05/16/25
903240	LOGOS MS TRACK FEE	150.00CR	05/16/25
903241	ZACH ENEAS DONATIONS SAFE & SOBER PARTY	150.00CR	05/16/25
903242	DONATION TO SR CLASS SAFE & SOBER PARTY	120.00CR	05/16/25
903243	DONATION TO SR CLASS SAFE & SOBER PARTY	150.00CR	05/16/25
903244	DONATION TO SR CLASS SAFE & SOBER	50.00CR	05/16/25
903245	DONATION TO SR CLASS SAFE & SOBER	150.00CR	05/16/25
903246	DONATION TO SR CLASS SAFE & SOBER	100.00CR	05/16/25
903247	SEES CANDY FUNDRAISER-MS LEADERSHIP	75.93CR	05/16/25
903248	MS LEADERSHIP FUNDRAISER	1,113.00CR	05/19/25
903249	MS LEADERSHIP FUNDRAISER	1,113.00CR	05/19/25
903250	DONATION TO SR CLASS SAFE & SOBER	100.00CR	05/20/25
903251	DONATION TO SR CLASS SAFE & SOBER	150.00CR	05/20/25
903252	DONATION TO SR CLASS SAFE & SOBER	89.40CR	05/20/25
903253	DONATION TO SR CLASS SAFE & SOBER	175.00CR	05/20/25
903254	NPT DONATION	11.00CR	05/20/25
903255	NPT YEARBOOK AD	150.00CR	05/21/25
903256	FUNDS FROM DISTRICT	1,000.00CR	05/21/25
903257	2025 YEARBOOK	55.00CR	05/22/25
903259	YEARBOOK BUNDLE SPECIAL	100.00CR	05/22/25
903260	YEARBOOK SALE	265.00CR	05/22/25
903261	MS LEADERSHIP FUNDRAISER/DONATION	440.00CR	05/23/25
903262	2025 YEARBOOK	55.00CR	05/23/25
903263	MS LEADERSHIP FUNDRAISER/DONATION	501.00CR	05/23/25
903264	MS LEADERSHIP DONATION	115.00CR	05/23/25
903265	MS LEADERSHIP DONATIONS	750.00CR	05/23/25
903266	MS LEADERSHIP DONATION	100.00CR	05/23/25
903267	2025 YEARBOOK	55.00CR	05/23/25
903268	DONATION TO SR SAFE & SOBER PARTY	50.00CR	05/23/25
903269	CULDESAC MS TRACK MEET ENTRY FEE	150.00CR	05/23/25
903270	DONATION TO MS LEADERSHIP	250.00CR	05/23/25
903271	DONATION TO MS LEADERSHIP	205.00CR	05/23/25
903272	2025 YEARBOOK	55.00CR	05/23/25
903273	PRAIRIE MS TRACK ENTRY FEE	150.00CR	05/28/25
903274	MS TRACK DISTRICT MEET GATE	1,813.00CR	05/28/25
903275	MS TRACK CLUB SALES-MUSIC/BAND	304.00CR	05/28/25
903276	MS TRACK CLUB SALES -MS LEADERSHIP	536.00CR	05/28/25
903277	2025 YEARBOOK	55.00CR	05/28/25
903278	SR YEARBOOK BUNDLE SPECIAL	100.00CR	05/28/25
903279	HIGHLAND MS TRACK ENTRY FEE	140.00CR	05/28/25
903280	MS TRACK ENTRY FEES	310.00CR	05/28/25
903281	SACAJAWEA MS TRACK ENTRY FEES	150.00CR	05/28/25
903282	SALMON RIVER MS TRACK ENTRY FEE	150.00CR	05/28/25
903283	YEARBOOK 4 YR BUNDLE ER2222	100.00CR	05/28/25
903284	DONATION TO SR CLASS	50.00CR	05/28/25
903285	DONATION TO SR CLASS	30.00CR	05/29/25
903286	2024 YEARBOOK ER5081	20.00CR	05/29/25
903287	2025 YEARBOOK ER5081	55.00CR	05/29/25
903288	2025 YEARBOOK ER4881	55.00CR	05/29/25
903289	DAVI JO-CHEER FEES	385.00CR	05/29/25
903290	REBATE FROM WHITEPINE LEAGUE	1,955.10CR	05/29/25
903291	2-2025 YEARBOOKS 1591	110.00CR	05/30/25
903292	MS FUNDRAISER/DONATIONS	234.00CR	05/30/25
903293	2025 YEARBOOK	55.00CR	05/30/25
903294	DONATION TO HS LEADERSHIP	500.00CR	05/30/25
903295	DONATION TO MS LEADERSHIP	450.00CR	05/30/25
903296	DONATION TO MS LEADERSHIP	200.00CR	05/30/25
903297	DRINKS FUNDRAISER	218.75CR	05/30/25
903298	SWEATSHIRT FUNDRAISER	30.00CR	05/30/25
903299	MUSIC FUNDRAISER	5.00CR	05/30/25
*** TOTAL		22,549.17CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
006616	LEWISTON HIGH SCHOOL	15.00	05/01/25	TRACK MEET ENTRY FEE
006617	THYAIS WHITMAN	500.00	05/06/25	TEACHER APPRECIATION TREATS
006618	LAPWAI ELEMENTARY SCHOOL	475.48	05/06/25	CONCESSION % FOR MS GAMES
006619	KEITH KIPP JR.	174.00	05/06/25	PER DIEM 5/11-5/13 -3 DAYS @ \$58 PER DAY
006620	KEITH KIPP SR	174.00	05/06/25	PER DIEM 5/11-5/13 -3 DAYS @ \$58 PER DAY
006621	LEWIS CLARK ST COLLEGE MENS BASKETBALL	500.00	05/06/25	BOYS BASKETBALL
006623*	TENA MCKIM	450.00	05/06/25	5 STUDENT PER DIEM- 3DAYS @ \$30 PER DAY
006624	LEWIS CLARK ST COLLEGE MENS BASKETBALL	425.00	05/06/25	BOYS BASKETBALL
006625	IDAHO BEVERAGES	240.00	05/06/25	CONCESSION APRIL OPEN PO
006626	CECELIA BOURGEOU	1,000.00	05/08/25	RIBBON SHIRTS & SKIRTS
006627	RIVER'S EDGE GOLF CLUB	255.00	05/09/25	GREEN AND CART FEES
006628	URM STORES, INC.	1,578.05	05/09/25	CONCESSION SUPPLIES
006629	BLACK BISON LLC	460.00	05/13/25	ISAT REWARDS-92 \$5 GIFT CARDS
006630	CULLIGAN	74.50	05/13/25	WATER FOR WEIGHTROOM
006631	WELLS FARGO BANK	1,936.62	05/16/25	GRADUATION SUPPLIES
006632	VALLEY FOODS	344.20	05/16/25	APRIL CONCESSION
006633	JENNY WILLIAMS	94.47	05/19/25	RMBRSE FOR CLUB SUPPLIES
006634	HELLS CANYON APPAREL & ATHLETICS	918.00	05/20/25	HS LEADERSHIP T-SHIRTS
006635	KURT BRADLEY	215.00	05/23/25	STARTER FOR MS TRACK MEET
006636	RYAN BOVARD	200.00	05/23/25	TIMER FOR MS TRACK MEET
006637	JASMINE ROBINSON	160.00	05/23/25	STARTER MS TRACK MEET
006638	AMAZON CAPITAL SERVICES, INC.	926.77	05/23/25	LASER ENGRAVER
006639	CYLEN MOSES	300.00	05/27/25	SHIRT DESIGN FOR HS LEADERSHIP
006640	COSTCO	83.23	05/27/25	BAND/MUSIC FUNDRAISER SUPPLIES
006641	LCSC WOMEN'S BASKETBALL	425.00	05/29/25	HIGH SCHOOL GIRLS BASKETBALL CAMP/TOURNAMENT
006642	JOSHUA NELLESEN	161.79	05/29/25	RMBRS FOR PIZZAS
006643	TIMBER CREEK GRILL BUFFET	0.00	05/29/25	** VOID **
006644	WALSWORTH PUBLISHING COMPANY	3,365.58	05/29/25	FINAL INVOICE-2025 YEARBOOKS
006645	THOMAS WILLIAMSON	300.00	05/29/25	HONORAIUM SONG FOR GRADUATION
006646	TIMBERLAKE SR. HIGH	20.00	05/29/25	4/29 TRACK MEET
006647	IDAHO RECOGNITION PRODUCTS LLC	606.85	05/29/25	JOSEPH WHITEFOOT FINAL PAYMENT
006648	KAMIAH MIDDLE SCHOOL	25.00	05/29/25	4/17 MS TRACK MEET
006649	JENNY WILLIAMS	320.00	05/29/25	RMBRS FOR POW WOW DANCERS
006650	LCSC WOMEN'S BASKETBALL	125.00	05/30/25	HS GIRLS SUMMER LEAGUE
*** TOTAL		16,848.54		



LAPWAI ELEMENTARY SCHOOL
LAPWAI SCHOOL DISTRICT #241
Box 247
Lapwai ID 83540
(208) 843-2960/2952

To: Board of Trustees
From: Teri Wagner
Date: June 11, 2025
RE: June Board Back-Up

Building Documents Attached

- Attendance
- Family Contacts
- Faculty Meeting Agendas
- Professional Learning Agendas
- Building Goals-Results
- Academic Achievement Data-Summative Results
- Discipline Data
- End of the Year Awards
- School Enrollment
- Financial Statements
- DRAFT Elementary School Handbook

Professional Learning Topics

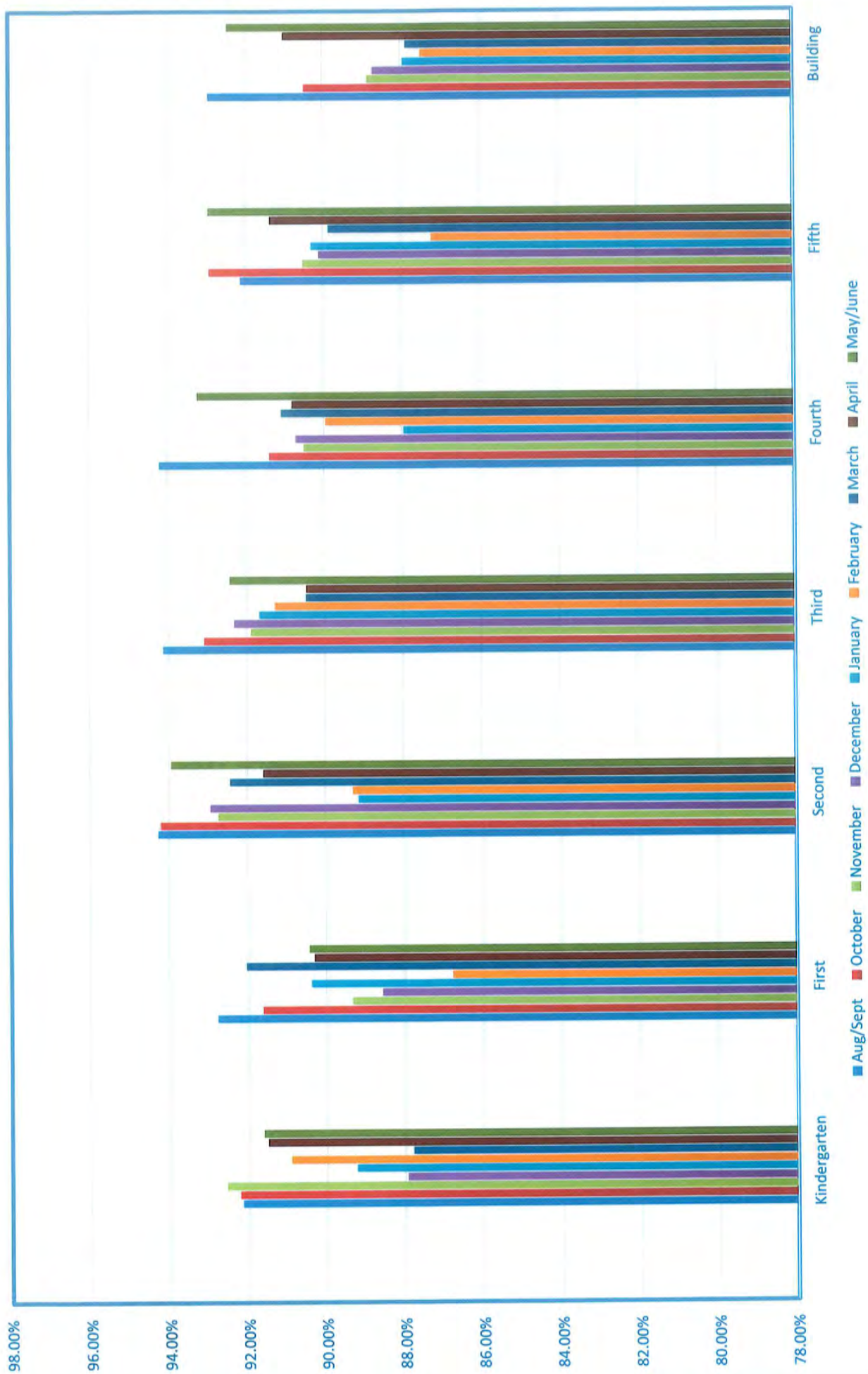
- Health and Safety
- Empowering Professional Learning Teams
- ECRI Intervention Training and Implementation
- ELA Curriculum Adoption
- *i-Ready* Math Implementation
- Summative Assessments- Data Analysis
- Intervention Collaboration, Planning, Goal Setting, and Implementation

Family/Community Involvement (Flyers Attached)

- Play Day
- Mrs. Baldwin's Retirement Celebration
- Nez Perce Language and Culture in Summer School
- Kindergarten Readiness Camp

Together, we ensure all students will reach their full potential.

kiiye pecepehniku' wapáyat'as mamáy'asna hipewc'éeyu'ciúkwenin'.



LAPWAI ELEMENTARY SCHOOL
ATTENDANCE
2024/2025

Family, Community, School Partnerships Contact Report 2024-2025

	Aug/Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May/June	Totals
Mrs. Bonner	97	78	123	48	30	34	33	46	53	
Mrs. Sliger	190	165	217 / 1	172	172	190	125/1	105	155	
Mrs. Stamper	125	170	189/1	168	152	170	134/1	119	168	
Mrs. Paris	120	137/1	105/1	140	100	122/1	115/1	103	110	
Ms. Rabaiotti	185	255/1	201	198/1	199	253/1	197/1	159	173	
Ms. Calkins	120	152	126	127	125	112	130	132	101	
Mrs. Hillman	147	187/1	164	208	228	174	158	133/1	228	
Mrs. Beckman	180	110	180	180	130	95	141/1	101	92	
Mrs. Hays	164	97	154	174	127	119	147/1	95	165	
Mr. Blyleven	160	93	80	100	100	115	141/1	175	100	
Mr. Woodford	260	198	128	153	113	201	138/1	101	107	
Mrs. Baldwin	139	128	145	127	100	98	127	105	121	
Mrs. Arthur	147	108	96	128	102	165/1	137/1	68	136/1	
Mrs. Melton	75	25	40	75	45	50	75	25	60	
Mrs. Wagner	106	87	118	107	113	116	124	116	113	
Total	1719	1990/3	2066/3	2105/1	1836	2,014/3	1922/9	1583/1	1882/1	

Leadership Team Agenda

June 9, 2025

LT Member	Sign in
Jen Becker	
Kelly Hillman	ab
Cassie Hays	
Jene Ane Carlin	
Beau Woodford	
Colleen Bonner	
Becca Cooley	ab
Teri Wagner	
David Aiken	ab

Our Team Norms

1. Remain data driven, present, and focused
2. Refuse to admire problems and insist on solutions
3. Ensure balanced, respectful, and effective communication

Time: 2:00 PM – 6:00 PM

Location: Room 215

What to Bring: Data, Drinks, Device, Personal Calendar for August (Date for August Meeting)

SNACKS: Provided

1. Celebrations and good of the group (10 minutes)
2. ASP and Summer School-Beau (15minutes)
3. Data Analysis (60 min)
 - Teacher Evaluations- 80-100%=4, 58-79%=3, 20-57%=2, less than 20%=1
 - Teacher Attendance
 - Student Attendance
 - Fluency
 - Accuracy
 - *Recommend Renaissance Products for 2024-2025*
 - Istation/ISIP-<https://www.istation.com>
 - ISAT Reading - Our growth overall from last year to this year was

2022-2023

3rd-14%

4th- 20%

5th- 24%

2023-2024

3rd- 21%

4th- 29%

5th- 31%

- I-Ready Math

- ISAT Math

2022-2023

3rd- 20%

4th- 24%

5th- 30%

2023-2024

3rd- 25%

4th- 25%

5th- 31%

- ISAT Science **2023-2024**
5th- 18%
- Behavior-Jen
- Staff Satisfaction and Engagement Surveys (analysis in August)

Percent Students at Each Grade Level Meeting Benchmark 2024-2025					
	Letter Naming Fluency	Oral Reading Fluency	Oral Reading Accuracy	Istation	i-Ready
K	8% 47%			15% 39%	9% 36%
1	26% 36%	8% 23%	5% 15%	36% 49%	3% 21%
2		10% 32%	21% 61%	41% 41%	0% 5%
3		41% 33%	41% 64%	51% 56%	0% 5%
4		22% 45%	44% 66%	41% 52%	9% 15%
5		45% 44%	42% 65%	52% 68%	12% 23%

Orange=Fall Scores
Blue=Winter Scores
Green=Spring Scores

Student Growth 2024-2025			
	Accelerated and Above ISATION	Realistic and Ambitious FLUENCY	Typical and Stretch MATH
K	69%	25/32= 78%	10/32= 31%
1	46%	LNF 28/39 64% ORF 12/39 31%	9/39= 23%
2	54%	27/38= 71%	1/38 = 1%
3	72%	34/39 = 87%	9/39 = 23%
4	50%	29/32 = 90%	10/30 = 33%
5	79%	17/32 53%	13/32= 41%
		160/212 =75%	43/210=21%

Blue=Winter Scores

Green=Spring Scores

ELA

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Naming) fluency as measured by Fall 2024 to Spring 2025 DIBELS 8 Benchmark Assessment.

The building was at 75% in the winter!

Math

Fifty-five percent of Lapwai Elementary School students grades K-5 will meet or exceed typical growth as measured by Fall 2024 to Spring 2025 I-Ready MATH Assessment.

The building was at 21% in the Winter :(Although we are at a higher growth rate this Winter than last Winter for most grades, we are unsure if we will get a big jump from Winter to Spring like last year due to being the second year of implementation.

PBIS

School-wide discipline referrals for the infraction of disrupting/defiance will decrease by 30% from June 2024- June 2025 as reported through the SWIS data.

School-wide referrals are down 20% from last year.

4. Report Cards (10)

5. Planning 2025-2026 (60 minutes)

- ❖ Specials Schedule Changes
- ❖ Social-Emotional Assessment/Curriculum
- ❖ *i-Ready* Classroom Mathematics-Local Talent/ Online Videos
- ❖ *CKLA- PD in person all day PD; August 22*
- ❖ *ECRI Aligned to CKLA – virtual ½ day; August 26*
- ❖ *DIBELS 8*
- ❖ Onboarding New Teachers

6. Plan Agenda and Date for August meeting (30 minutes)

- Plan Professional Learning
- Devise Assessment Calendar
- PLC+
- Analyze Schedules
- Date and Time for Meeting - Not August 15 or 18

Professional Learning Agenda May 30, 2025

Faculty Meeting

- Auction for Tami Skiles-*Carleen*
- Playday Planning-*Dawn*
- End of the Year Breakfast
- Carleen's Retirement Celebration
- Building Goal Accomplishment -*Beau, Cassie, Jen*
- Leadership Team Meeting-June 9
- Summer School-*Beau*
- Reach Materials-DISCARD Stamps
- Reading Closet-*Traci*
- Good of the group

- Common Challenge and Data Review
- CKLA 3rd edition-Program Guide
- CKLA Videos

CKA Overview

<https://videos.amplify.com/watch/EDhqEF4DXirKhajXPFQR1F>

Program Guide

https://resources.finalsite.net/images/v1706712564/kyreneorg/zqeft6k51fbladgcgm0j/cklaprogramguide_2020.pdf

Boost Reading

<https://amplify.com/programs/boost-reading/>

- CKLA K-2

Upcoming Events

High School Graduation @ 6:00	May 30
5th Grade MS Tour	June 2
Play Day @ 9:30	June 3
End of Year Assembly @9:00	June 4
Last Day for Kids	June 4
Grading Day	June 5
End of Year Breakfast @ 9:00	June 5
Carleen's Retirement Celebration@ 5:00	June 5
Auction for Tami	June 27



Lapwai School District
Annual Spring 'elweht Place-Based Professional Development
Nez Perce National Historical Park Visitor Center
39063 US-95, Lapwai, ID
Friday páaxatkaa'awn, May 'apa'aal 16, 2025
1:30 p.m. to 3:30 p.m.

Please depart from school allowing for a prompt start time of 1:30 p.m.

Good Afternoon *ta'c halaxp*

Welcome - Good You Arrived *ta'c 'éetx papáayn*

1:30-1:45	Theater: Sign-In, Welcome, Assign Groups		
First Session	Group 1 <i>náaqc</i>	Group 2 <i>lepít</i>	Group 3 <i>mitáat</i>
1:45-2:15	Museum Presentation Theater	Dogbane Presentation Outdoor Patio	Archives Presentation Downstairs
Second Session	Group 1 <i>náaqc</i>	Group 2 <i>lepít</i>	Group 3 <i>mitáat</i>
2:15-2:45	Dogbane Presentation Outdoor Patio	Archives Presentation Downstairs	Museum Presentation Theater
Third Session	Group 1 <i>náaqc</i>	Group 2 <i>lepít</i>	Group 3 <i>mitáat</i>
2:45-3:15	Archives Presentation Downstairs	Museum Presentation Theater	Dogbane Presentation Outdoor Patio
3:15-3:30	Theater: Closing and Evaluation Thank You <i>qe'ciyew'yew'</i>		

Professional Learning Agenda

May 9, 2025

Learning Intention # 1

We are learning about our newly adopted core knowledge reading program *CKLA*.

Success Criteria

- I can identify and discuss something I am very excited about as we implement the new curriculum.
- I can identify and discuss a challenge that we may face as we implement the new curriculum.

CKA Overview

<https://videos.amplify.com/watch/EDhgEF4DXirKhajXPFQR1F>

Program Guide

https://resources.finalsite.net/images/v1706712564/kyreneorg/zqeft6k51fbladgcm0j/ckla_programguide_2020.pdf

Demo Account

CKLA 3E Demo:

- **Visit:** learning.amplify.com; select "Log in with Amplify"
 - **Teacher Username:** t1.literacy_3e@demo.tryamplify.net
 - **Student Username:** s1.literacy_3e@demo.tryamplify.net
 - **Password (for both):** Amplify1-literacy_3e
- ...and this helpful [video](#) navigates through the CKLA 3E platform*

Learning Intention #2

We are learning about *Boost*, the adaptive digital reading tutor that provides differentiated enriching support.

Success Criteria

- I can share how I might use *Boost* in my classroom and how many seats would be needed.

Boost Reading

<https://amplify.com/programs/boost-reading/>

Lapwai Elementary Building Goals

2024-2025

All Goals Met

ELA

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Name) fluency as measured by Fall 2024 to Spring 2025 DIBELS 8 Benchmark Assessment.

RESULT: Seventy-five percent of Lapwai Elementary School students grades K-5 met or exceed expected growth in reading (K Letter Name) fluency as measured by Fall 2024 to Spring 2025 DIBELS 8 Benchmark Assessment.

Math

Fifty-five percent of Lapwai Elementary School students grades K-5 will meet or exceed typical growth as measured by Fall 2024 to Spring 2025 I-Ready MATH Assessment.

RESULT: Fifty-eight percent of Lapwai Elementary School students grades K-5 met or exceeded typical growth as measured by Fall 2024 to Spring 2025 I-Ready MATH Assessment.

PBIS

School-wide discipline referrals for the infractions of disrupting/defiance will decrease by 30% from spring 2024 to spring 2025 as reported through the SWIS data.

RESULT: School-wide discipline referrals for the infractions of disrupting/defiance decreased by 30% from spring 2024 to spring of 2025 as reported through the SWIS data.

Percent Students at Each Grade Level Meeting Benchmark 2024-2025					
	Letter Naming Fluency	Oral Reading Fluency	Oral Reading Accuracy	Istation	i-Ready
K	8% 47% 52%			15% 39% 55%	9% 36% 65%
1	26% 36% 64%	8% 23% 51%	5% 15% 49%	36% 49% 45%	3% 21% 51%
2		10% 32% 35%	21% 61% 55%	41% 41% 54%	0% 5% 32%
3		41% 33% 41%	41% 64% 70%	51% 56% 70%	0% 5% 32%
4		22% 45% 34%	44% 66% 78%	41% 52% 48%	9% 15% 27%
5		45% 44% 56%	42% 65% 82%	52% 68% 63%	12% 23% 56%

Orange=Fall Scores

Blue=Winter Scores

Green=Spring Scores

Student Growth 2024-2025			
	Accelerated and Above ISATION	Realistic and Ambitious FLUENCY	Typical and Stretch MATH i-Ready
K	69% 60%	25/32= 78% 71%	10/32= 31% 19/32= 59%
1	46% 38%	LNF 28/39 64% ORF 12/39 31% LNF 51%/ORF 82%	9/39= 23% 25/39= 64%
2	54% 58%	27/38= 71%	1/38 = 1% 12/39= 31%
3	72% 78%	34/39 = 87% 32/37= 86%	9/39 = 23% 22/37= 59%
4	50% 71%	29/32 = 90% 19/31= 61%	10/30 = 33% 26/33=79%
5	79% 86%	17/32 53% 24/33= 73%	13/32= 41% 26/33=79%

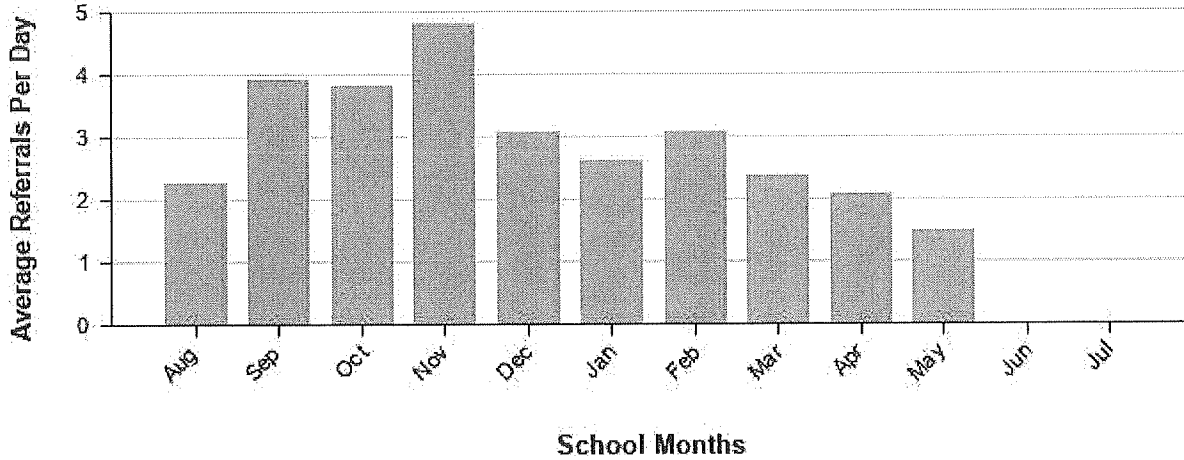
Blue=Winter Scores

Green=Spring Scores

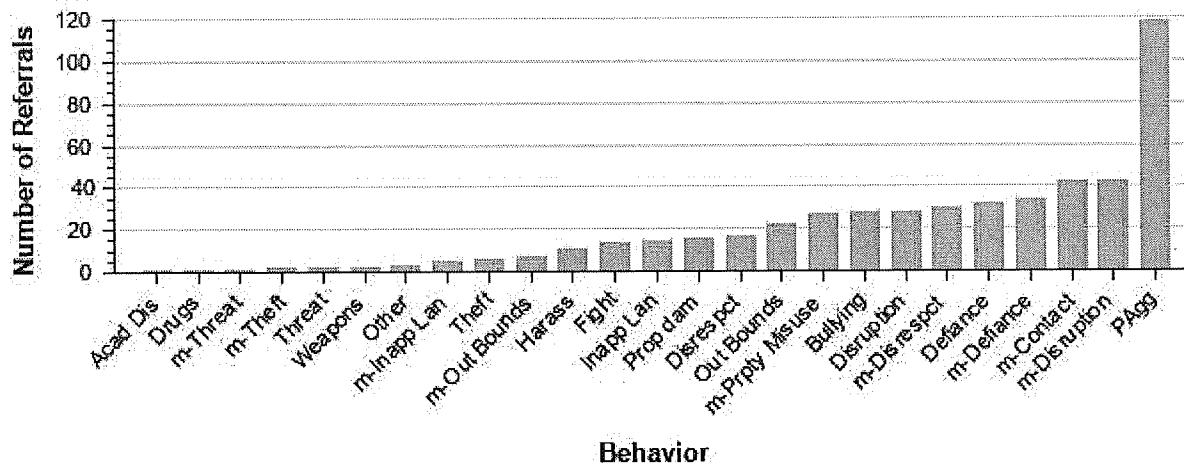
School Summary
2024-25

Outcome: All Referrals

Average Referrals Per Day Per Month All, 2024-25

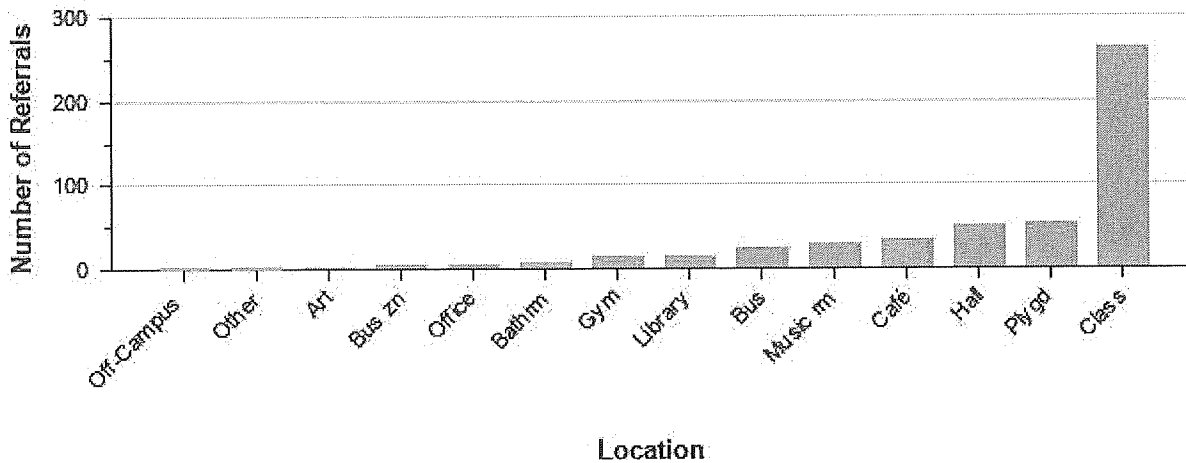


Referrals by Behavior All, Aug 1, 2024 - Jul 31, 2025



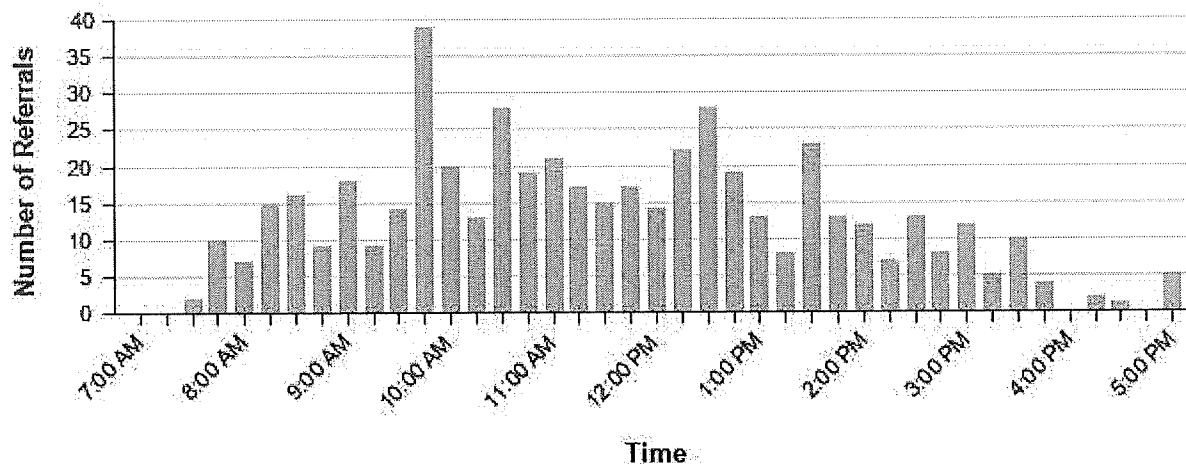
Referrals by Location

All, Aug 1, 2024 - Jul 31, 2025



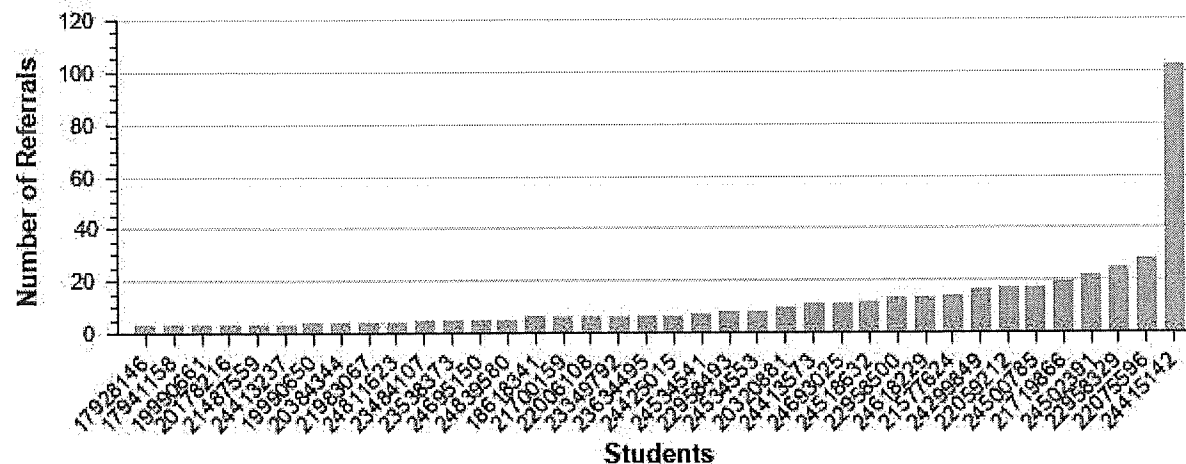
Referrals by Time

All, Aug 1, 2024 - Jul 31, 2025



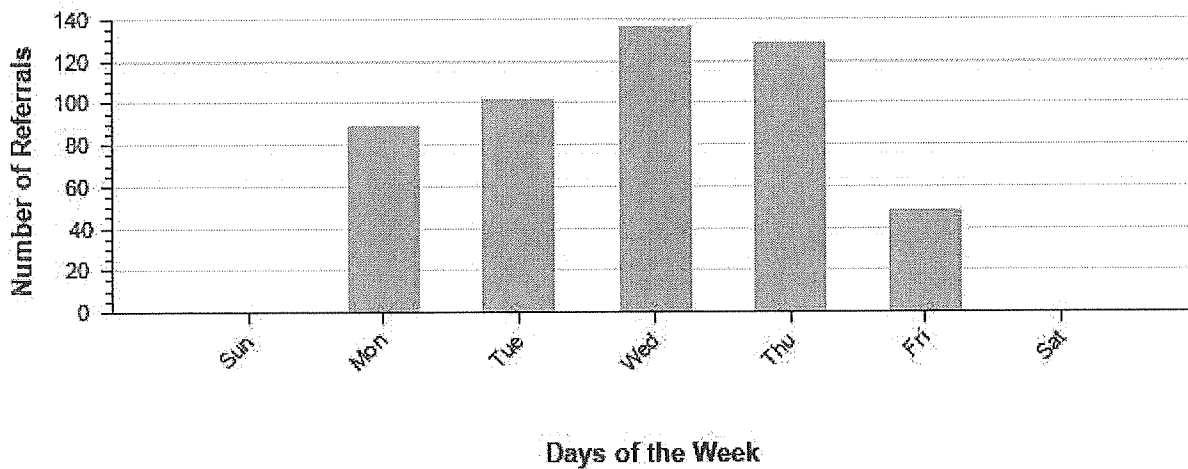
Referrals by Student

All, Aug 1, 2024 - Jul 31, 2025, At Least 3 Referrals



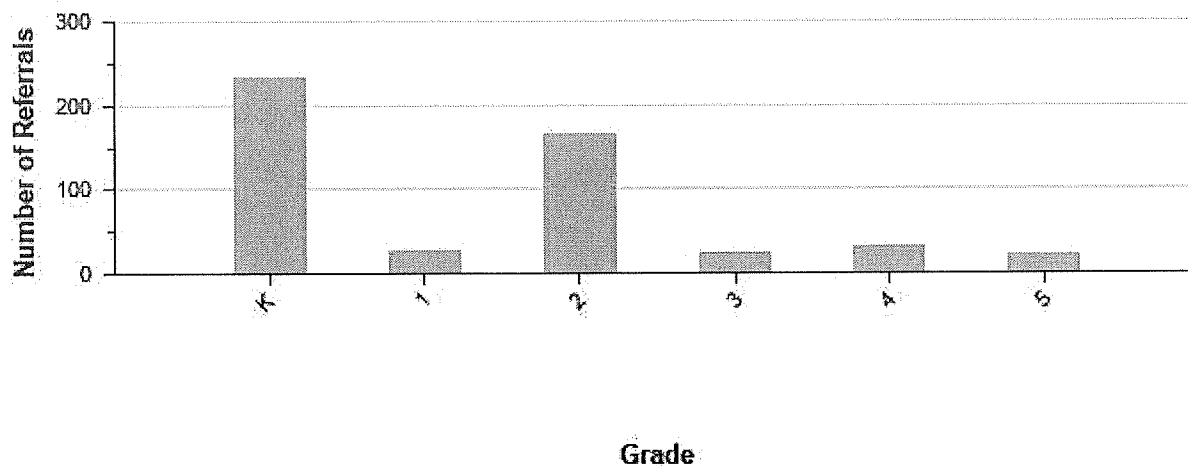
Referrals by Day Of Week

All, Aug 1, 2024 - Jul 31, 2025



Referrals by Grade

All, Aug 1, 2024 - Jul 31, 2025





Suspension/Expulsion
8/1/24 - 6/11/25

-
-
-

Show Individual Student Data: No
Show Names: No
Student IEP's: All Students

Data Table			
	Days	Events	Students Contributing
In-School Suspension	4	5	3
Out-of-School Suspension	20.5	19	11
Expulsion	0	0	0

2025 Success Assembly Recipients

2024-2025		Most Improved Math	Most Improved Reading	Citizenship
Kindergarten				
	Sliger	Andrew Reynolds	Brian Anselmo	Harrison Taylor
	Stamper	Axel Sahme	Lonnie Bisbee	Espin Fisher
First Grade				
	Paris	Hunter Whitefoot	Brody Hewett	Raquel Rickman
	Rabiotti	Alexander Lesh	Robert Taylor	Jayla Enick
Second Grade				
	Calkins	Tailon Clark	Antwon Red Moccasin Tops	Rorrie Rickman
	Hillman	Carl Powaukee	Vacilia Moses	Breia Van Pelt
Third Grade				
	Beckman	Ta'amsas George	Talia Miles	Amaya Henry
	Hays	Ransom Rickman	McKaylee Faulkner	Claudia Rickman
Fourth Grade				
	Blyleven	Aria Rickman	Opal McCormack	Domonick Red Moccasin Tops
	Woodford	Lillyauna Story	Maleah Wheeler	Cylen Moses
Fifth Grade				
	Arthur	Stormy Moses	Shantai Bronson	Kade Penney
	Baldwin	Ricki Davis	Haidyn Wheeler	Ambrose Sisto

Presidential Awards

Mrs. Arthur		Mrs. Baldwin	
Shantai Bronson	Jay'D Enick	Alex Allen	Coltyn Axtell
Liam Grassrope	Brandon Jackson	Ricki Davis	Cason Leighton
Zephyr Robertson	Lily Leighton	Country Penney	Aaron Ramsey
Arika Scott	Sa'qan Greene	'Eeyewin Sobotta	Haidyn Wheeler
Stormy Moses			

*Academic Excellence- Zephyr Robertson

May 1/2025

Date	Checks	Deposits	Balance
Beginning Balance			
5/1/25			\$8,591.49
5/9/25		\$ 29.30	8,620.79
5/15/25		\$ 475.48	\$ 9,096.27
5/20/25	276.91		8,819.36
	48.95		8,770.41
	121.38		8,649.03
5/31/25	Ending Balance		\$ 8,649.03

Analyzed Business Checking - PF

Account number: 801013418 ■ May 1, 2025 - May 31, 2025 ■ Page 1 of 2



LAPWAI SCHOOL DISTRICT #341
LAPWAI ELEMENTARY SCHOOL
STUDENT BODY
230 MAIN ST
LAPWAI ID 83540-6089

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (113)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Analyzed Business Checking - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
801013418	\$8,591.49	\$504.78	-\$447.24	\$8,649.03

Credits

Deposits

Effective date	Posted date	Amount	Transaction detail
	05/09	29.30	Deposit
		\$29.30	Total deposits

Electronic deposits/bank credits

Effective date	Posted date	Amount	Transaction detail
	05/15	475.48	Online Transfer From Lapwai School District #341 Ref #1b0SF5KI7T Bus Checking - Public Funds Check 6618
		\$475.48	Total electronic deposits/bank credits
		\$504.78	Total credits

Debits

Electronic debits/bank debits

Effective date	Posted date	Amount	Transaction detail
	05/20	276.91	Online Transfer Ref #1b0Sgvd2Vc to Signify Business Elite Card Check 3839
		\$276.91	Total electronic debits/bank debits

Checks paid

Number	Amount	Date	Number	Amount	Date
3837	121.38	05/30	3838	48.95	05/01
	\$170.33				
	\$447.24				

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Daily ledger balance summary

<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>
04/30	8,591.49	05/09	8,571.84	05/20	8,770.41
05/01	8,542.54	05/15	9,047.32	05/30	8,649.03
Average daily ledger balance		\$8,710.00			

Funds Availability Policy Update

Effective June 4, 2025, we are updating the Funds Availability Policy in our Commercial Account Agreement as follows:

In the "Longer delays may apply" section, we are making the following changes:

- The amount of your deposit that may be available on the first business day after the day of your deposit is increasing from \$225 to \$275.
- The amount of funds you deposit by check on any one day that may lead to a longer delay in availability of generally no more than seven business days is increasing from \$5,525 to \$6,725.

The name of your commercial deposit account is changing

We are updating your commercial deposit product names to our current analyzed deposit product names.

- The name of your account will change by the week of June 23, 2025.
- Your account numbers are not changing. Account analysis and service fees are not affected.
- We're sending you a letter and email that has your new account name. You'll also see the change in your statements beginning with the June statement you receive in July.

Enrollment Summary: Federal Ethnicity and Race Report

View:

Federal Ethnicity and Race

Students:

☐ All Active Enrollments

☒ Current Selection

Date:

06/06/2025

Grade Level	Total in Grade	01 – American Indian or Alaska Native	02 – Asian	03 – Black or African American	04 – Native Hawaiian or Pacific Islander	05 – White	Hispanic/Latino	Two or More Race Categories	Unspecified
PK4	18 M 9 / F 9	12 M 6 / F 6	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	5 M 3 / F 2	1 M 0 / F 1	0 M 0 / F 0	0 M 0 / F 0
K	33 M 17 / F 16	22 M 10 / F 12	0 M 0 / F 0	0 M 0 / F 0	1 M 1 / F 0	5 M 3 / F 2	4 M 3 / F 1	1 M 0 / F 1	0 M 0 / F 0
1	40 M 20 / F 20	34 M 17 / F 17	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	3 M 0 / F 3	3 M 3 / F 0	0 M 0 / F 0
2	41 M 26 / F 15	31 M 23 / F 8	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	1 M 0 / F 1	6 M 2 / F 4	3 M 1 / F 2	0 M 0 / F 0
3	37 M 15 / F 22	30 M 14 / F 16	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	1 M 0 / F 1	3 M 1 / F 2	3 M 0 / F 3	0 M 0 / F 0
4	35 M 17 / F 18	22 M 11 / F 11	0 M 0 / F 0	1 M 0 / F 1	0 M 0 / F 0	6 M 4 / F 2	4 M 1 / F 3	2 M 1 / F 1	0 M 0 / F 0
5	35 M 21 / F 14	29 M 16 / F 13	0 M 0 / F 0	1 M 1 / F 0	0 M 0 / F 0	1 M 1 / F 0	2 M 1 / F 1	2 M 2 / F 0	0 M 0 / F 0
Total	239 M 125 / F 114	180 M 97 / F 83	0 M 0 / F 0	2 M 1 / F 1	1 M 1 / F 0	19 M 11 / F 8	23 M 8 / F 15	14 M 7 / F 7	0 M 0 / F 0

The Federal Ethnicity and Race view displays aggregate student data as required by the Federal Ethnicity and Race Categories from the U.S. Department of Education. See the help for more information.

Legend

 Icons  - Date Entry

PARTY INVITATION



**PLEASE JOIN LAPWAI ELEMENTARY
AS WE HONOR
THE 36-YEAR TEACHING CAREER OF**

MRS. CARLEEN BALDWIN

**This celebration will be held
Thursday, June 5th @ 5:00 p.m.
in the Lapwai Elementary Gym**



Light refreshments will be served.

2025 Playday Activities

Games will begin at 9:30am. From their starting point, classes will continue through the stations in numerical order at 15 minute intervals.

<u>Starting Point</u>	<u>Station</u>	<u>Homeroom</u>
1	Water Balloon Toss	Woodford
2	Sack Race	Rabiotti
3	Sprint, Bear, Crab walk	Blyleven
4	Sponge Race	Sliger
5	Obstacle	Paris
6	Beach Ball Races	Calkins
7	Limbo	Stamper
8	3-Legged Race	Baldwin
9	Spoon Race	Hillman
10	Bucket/Balloon	Beckman
11	Ball Foot Exchange	Arthur
12	Long Jump	Hays

Parents & Guests: PLEASE be certain that younger siblings and younger friends are closely supervised. We want everyone to have a fun and safe day! Thank you!!

Lapwai Elementary Summer School 2025

June 9-26, M-Th. 8am-2pm, 1st-5th grades



- ❖ Math and Reading
instruction/intervention
- ❖ Nimiipuutimt/Cultural Learning
- ❖ Nimiipuu Dance + Drum
- ❖ Gym or outdoor playtime daily
- ❖ Nimiipuu Hands-on Art with Indian Ed.
Dept.



- ❖ Breakfast (Opens: 7:55am)
- ❖ Lunch
- ❖ Enrichment activities
- ❖ VR Headsets for games and virtual field trips
- ❖ Celebrations on Thursdays - Water Days June 12th
and 19th, Movie Day June 26th





lapwai elementary kindergarten boot camp

Kindergarten Boot Camp is a four-week, summertime program that helps ensure our Wildcats are prepared to enter Kindergarten in the Fall! Students will get to practice their letters and numbers, and learn about school expectations in a welcoming environment.

Kindergarten Boot Camp is educational, fun, and
FREE!

Parent Night: June 18 @ 6:00

Program Dates:

July 7-31

Mon-Thurs

8:30-12:30

Interested in Enrolling or Have any

Questions? Please Contact:

Head Teacher: Krystle Stamper at kstamper@lapwai.org

Teacher Assistant: Tessie McCulley at tmcculley@lapwai.org





LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3208

dr.penney@lapwai.org

MAY 2025

To: Board of Trustees

From: Dr. Penney, LMS-LHS

Subject: Board Report for Month of MAY 2025

Content

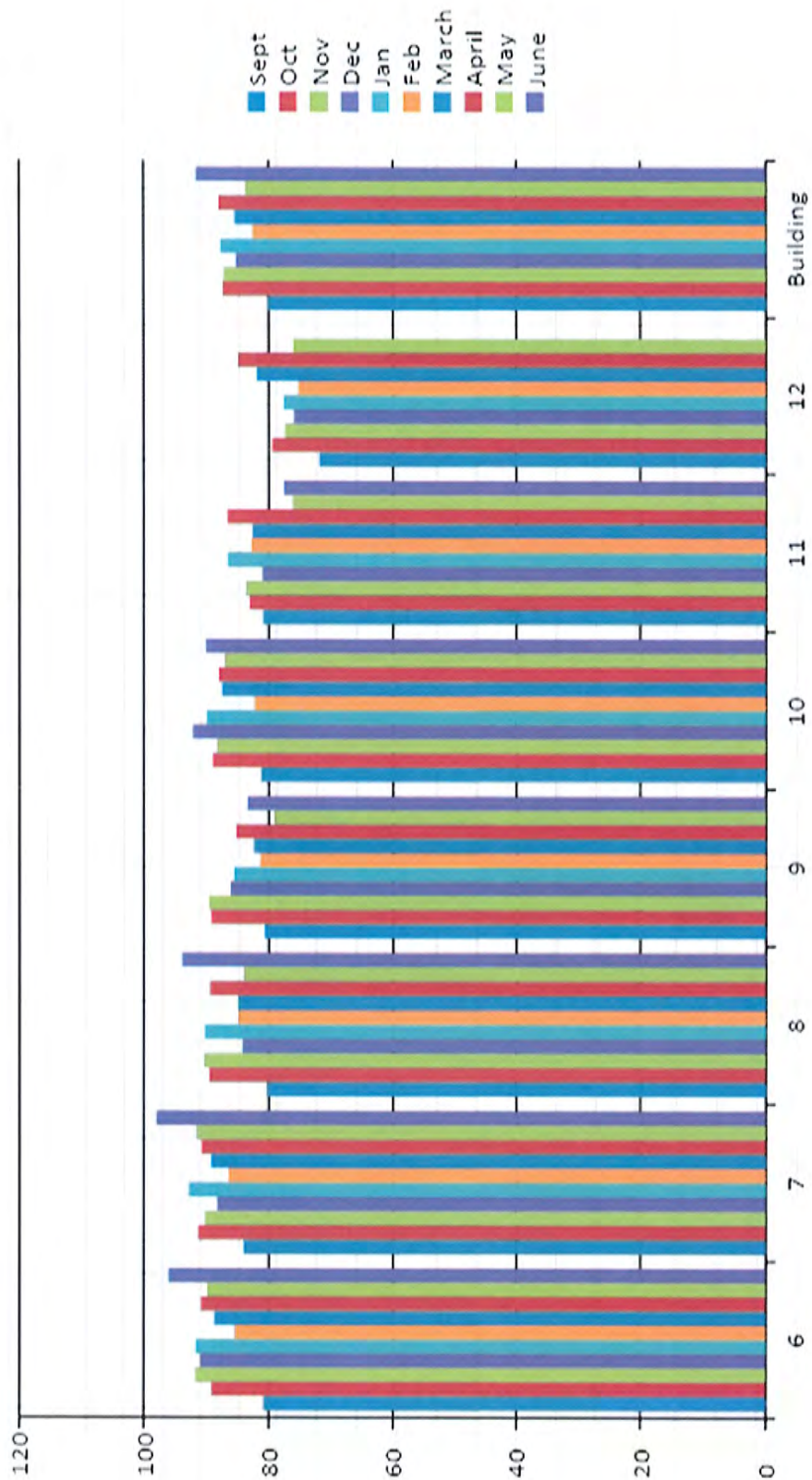
1. LMS-LHS Attendance
2. PBIS SWIS Data
3. Friday PD Agendas
4. Leadership Team Minutes/Agenda & Materials
5. Good of the order info



"Together, we ensure all students will reach their full potential."

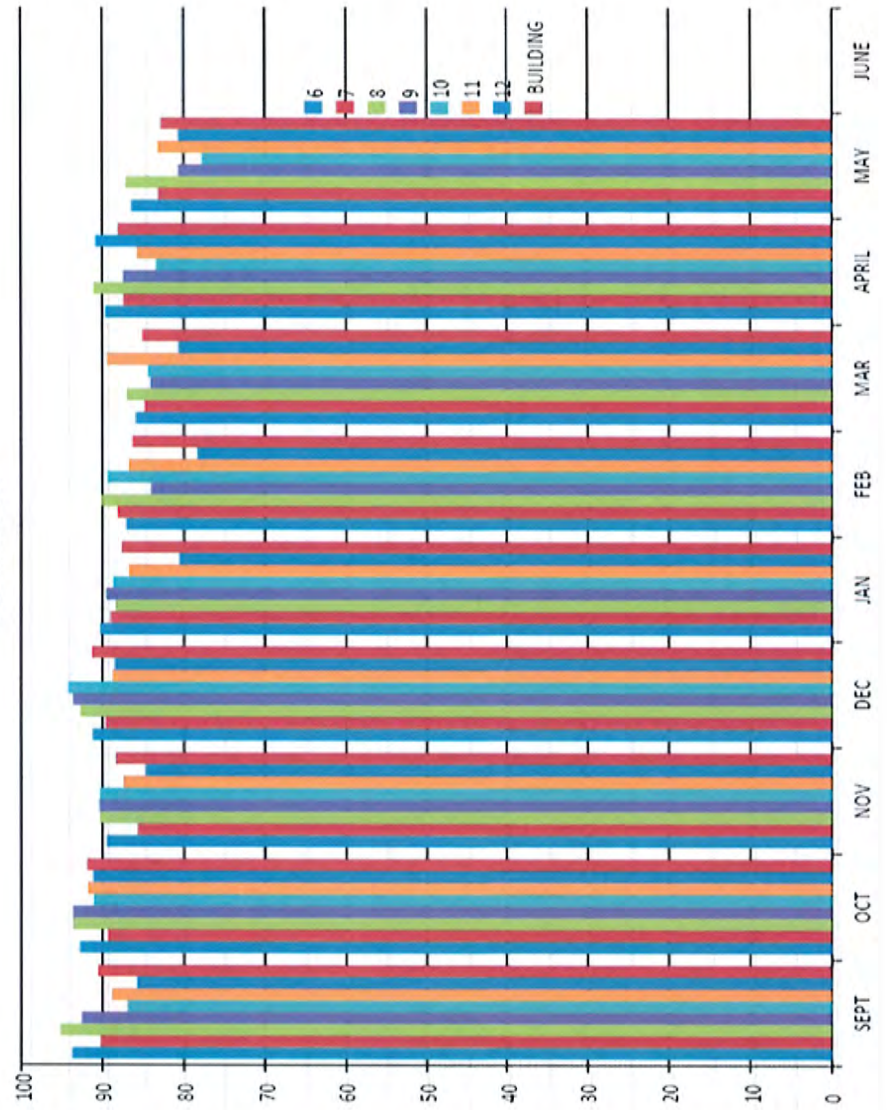
Lapwai MS/HS ADA

	6	7	8	9	10	11	12 Building
Sept	80.81	84.03	80.17	80.69	81.16	80.92	71.84 79.94
Oct	89.19	91.3	89.56	89.28	89.01	83.09	79.49 87.3
Nov	91.76	90.24	90.28	89.55	88.24	83.61	77.33 87.17
Dec	90.91	88.27	84.22	86.12	92.15	81.04	75.9 85.27
Jan	91.67	92.73	90.22	85.56	89.95	86.58	77.63 87.61
Feb	85.42	86.49	84.88	81.35	82.28	82.8	75.23 82.61
March	88.72	89.24	84.84	82.32	87.5	82.59	81.85 85.42
April	90.82	90.79	89.4	85.26	88	86.67	84.87 88.05
May	89.82	91.56	83.95	79.02	87.04	76.13	76.07 83.69
June	96.05	98.01	93.93	83.45	90.07	77.59	91.63



GRADE	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE
6	93.74	92.82	89.49	91.17	90.26	87.07	85.91	89.71	86.4	86.4
7	90.25	89.37	85.68	89.68	89.04	88.19	84.81	87.42	83.11	83.11
8	95.21	93.61	90.32	92.75	88.36	90.04	85.97	91.07	87.03	87.03
9	92.55	93.64	90.42	93.62	89.58	83.96	84.06	87.4	80.65	80.65
10	86.85	91.04	90.29	94.22	88.68	89.39	84.36	83.3	77.71	77.71
11	88.8	91.76	87.39	88.71	86.76	86.75	89.47	85.73	83.17	83.17
12	85.76	91.12	84.71	88.5	80.55	78.26	80.64	90.8	80.64	80.64
BUILDING	90.6	91.91	88.35	91.28	87.62	86.35	85.15	88.05	82.81	82.81

ADA 24-25



Attendance Summary By Grade

Lapwai Middle/High School
05/01/2025 to 05/30/2025 = 20 school days

Grade Level	Carry Fwd	Gain	Mult Gain	Loss	Ending	Actual Days	OffTrack	Days N/E	Days Absent	Days Attd	ADA	ADA %
6	34	0	0	0	34	680	0	0	92.50	587.50	29.38	86.40%
Subtotal	34	0	0	0	34	680	0	0	92.50	587.50	29.38	86.40%
7	37	1	0	0	38	760	0	8	127.00	625.00	31.25	83.11%
8	42	1	0	0	43	860	0	8	110.50	741.50	37.08	87.03%
Subtotal	79	2	0	0	81	1620	0	16	237.50	1366.50	68.33	85.19%
9	31	0	0	0	31	620	0	0	100.00	500.00	25.00	80.65%
10	35	0	0	0	35	700	0	0	156.00	544.00	27.20	77.71%
11	30	0	0	0	30	600	0	0	101.00	499.00	24.95	83.17%
12	35	1	0	0	36	720	0	2	139.00	579.00	28.95	80.64%
Subtotal	131	1	0	0	132	2640	0	2	496.00	2122.00	106.10	80.44%
Grand Total	244	3	0	0	247	4940	0	18	826.00	4076.00	203.81	82.81%

To the best of my knowledge,
the above attendance information is correct.

Signed _____

Date _____

Report Calculations

((Carry Fwd + Gain - Mult. Gain) X School Days) = Actual Days

Actual Days - (Off Track + Days N/E + Days Absent) = Days Attd

[Days Attd / (Actual Days - Off Track - Days N/E)] X 100 = ADA%

[Note: Multiple gains are for students that entered more than one time during the report time span.]



Lapwai Junior-Senior High School

Generated: Jun 11, 2025, 1:27:41 PM

Referrals By Behavior

8/1/24 - 6/11/25

Outcome: All Referrals

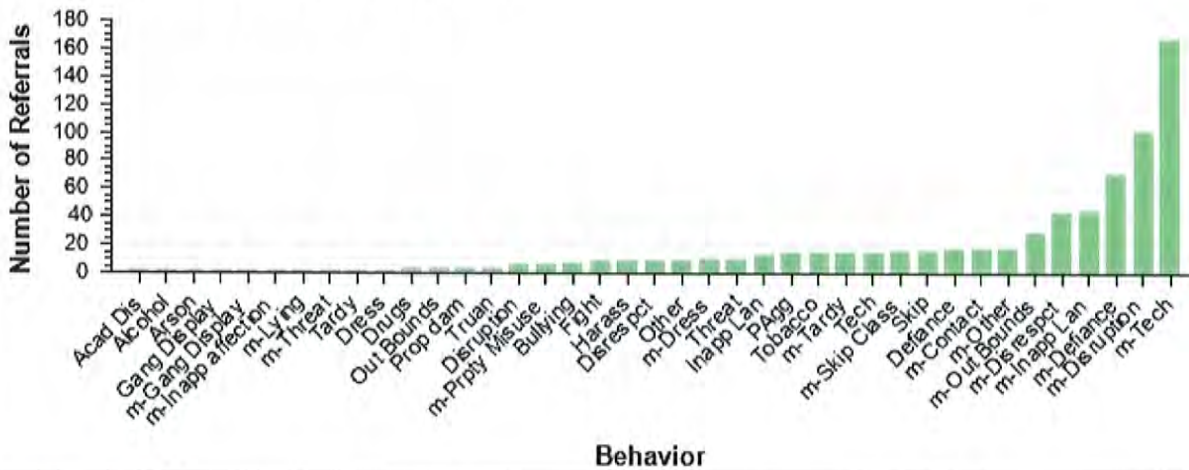
Sort Order: Frequency

Show Values on the Graph: No

Only Show Behaviors With Data: Yes

Referrals by Behavior

All, Aug 1, 2024 - Jun 11, 2025



Data Table

Behavior	Frequency	Proportion	Additional Frequency
Academic Dishonesty	1	0.14%	0
Use/Possession of Alcohol	1	0.14%	0
Arson	1	0.14%	0
Gang Affiliation Display	1	0.14%	0
Staff-managed (minor) - Gang Affiliation Display	1	0.14%	0
Staff-managed (minor) - Inappropriate Display of Affection	1	0.14%	0
Staff-managed (minor) - Lying	1	0.14%	0
Staff-managed (minor) - Threatening Behavior	1	0.14%	1
Tardy	1	0.14%	0
Dress Code Violation	2	0.28%	0
Use/Possession of Restricted Substances	3	0.42%	0
Inappropriate Location/Out of Bounds Area	3	0.42%	1
Property Damage/Vandalism	3	0.42%	1
Truancy	3	0.42%	1
Disruption	6	0.85%	7
Staff-managed (minor) - Material/Property Misuse	6	0.85%	8
Bullying	7	0.99%	1
Fighting	8	1.13%	0
Harassment	8	1.13%	0
Disrespect	9	1.27%	3
Other Behavior	9	1.27%	12
Staff-managed (minor) - Dress Code Violation	10	1.41%	0
Threatening Behavior	10	1.41%	4
Abusive Language/Inappropriate Language/Profanity	13	1.84%	6
Physical Aggression	14	1.98%	1
Use/Possession of Tobacco/Nicotine	14	1.98%	1
Totals:	707	100%	163

Staff-managed (minor) - Tardy	15	2.12%	0
Technology Violation	15	2.12%	5
Staff-managed (minor) - Skip Class	16	2.26%	6
Skip Class	16	2.26%	0
Defiance/Insubordination/Non-Compliance	17	2.40%	3
Staff-managed (minor) - Physical Contact/Physical Aggression	18	2.55%	6
Staff-managed (minor) - Other	18	2.55%	6
Staff-managed (minor) - Inappropriate Location/Out of Bounds Area	29	4.10%	2
Staff-managed (minor) - Disrespect	43	6.08%	15
Staff-managed (minor) - Inappropriate Language	45	6.36%	7
Staff-managed (minor) - Defiance/Insubordination/Non-compliance	70	9.90%	38
Staff-managed (minor) - Disruption	101	14.29%	21
Staff-managed (minor) - Technology Violation	167	23.62%	7
Totals:	707	100%	163



Suspension/Expulsion

8/1/24 - 6/11/25

Show Individual Student Data: No

Show Names: No

Student IEP's: All Students

Data Table			
	Days	Events	Students Contributing
In-School Suspension	63	38	28
Out-of-School Suspension	168	48	30
Expulsion	0	0	0

LMS-LHS SMART GOALS 2024-2025

Submitted 5/23/25 4:00PM

		2023-2024 GOALS	2024-25 Goals	2024-25 RESULTS
ISAT	MATH	GOAL: 6th, 7th, 8th and 11th grade students performing proficient or advanced on the 2024 Spring Math ISAT will increase from 12.7% to 15.7%. RESULT: 15%	GOAL: 6th, 7th, 8th and 11th grade students performing proficient or advanced on the 2024 Spring Math ISAT will increase from 15% to 18%.	PRELIMINARY: 11.2% gr 6-11 prof. /adv, but with challenge up students, we might be at 19% GOAL: 6th, 7th, 8th and 11th grade students performing proficient or advanced on the 2024 Spring Math ISAT is 19% .
	ELA	GOAL: 6th, 7th, 8th and 11th grade students performing proficient or advanced on the 2024 Spring ELA ISAT will increase from 31% to 36%. RESULT: 39%	GOAL: 6th, 7th, 8th and 11th grade students performing proficient or advanced on the 2024 Spring ELA ISAT will increase from 39% to 44%.	PRELIMINARY DATA: 6th, 7th, 8th and 11th grade students performing proficient or advanced on the 2024 Spring ELA ISAT is 37% . (This might not include challenge up students yet)
	MATH	GOAL: In grades 6th-11th, 50% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test. RESULT: 59%	GOAL: In grades 6th-11th, 62% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.	GOAL: In grades 6th-11th, 65.3% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test. 6th: 76% 7th: 78% 8th: 83% 9th: 69% 10th: 63% 11th: 62%
STAR	MATH			

LMS-LHS SMART GOALS 2024-2025

	READING	<p>GOAL: In grades 6th-11th, 50% of students will grow at least 40 points or score above the 50th Student Growth Percentile (SGP) on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.</p> <p>RESULT: 70.5%</p>	<p>GOAL: In grades 6th-11th, 71% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.</p>	<p>GOAL: In grades 6th-11th, 69.94% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.</p>
PBIS	Technology Cell Phones	<p>By June 7th 2024 we will reduce the number of office behavior referrals by 5% as measured by SWIS.</p>	<p>By June 4, 2025 we will reduce office referrals from 777 (23-24, last year) to 737 (24-25, this year) which is a 5% decrease.</p> <p>2024 Data: 777 referrals 2025 GOAL Data: 737 referrals (5% reduction)</p>	<p>By the end of the 2024–2025 school year, the school recorded 702 office referrals, reflecting a 5.1% decrease from the previous year. The PBIS Team successfully met and exceeded the SMART goal.</p>

LMS-LHS SMART GOALS 2024-2025

Student Engagement in a Culturally Responsive Manner	GOAL: The secondary staff will be trained in Culturally Responsive practices. By the end of the 2023-2024 school year 100% of current instructional staff will have received training in these practices.	100% of all LMS-LHS staff will integrate at least 3 of the Nez Perce Cultural Principles.	Multiple PD opportunities, district-wide, place-based, and with NPC
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LMS-LHS SMART GOALS 2024-2025

College and Career Readiness			
	<p>100% of all seniors will be prepared for their future success by meeting 3 of the following 6 indicators by May 2025.</p> <p>Students will have:</p> <ul style="list-style-type: none"> Completed at least 1 dual credit class Completed at least 1 CTE course Completed 1 Capstone CTE Assessment Participate in an internship or job shadow with the NPT Complete a College Entrance Exam Complete Financial Aid 	<p>100% of all seniors will be prepared for their future success by meeting 3 of the following 6 indicators by May 2025.</p> <p>Students will have:</p> <ul style="list-style-type: none"> Completed at least 1 dual credit class Completed at least 1 CTE course Completed 1 Capstone CTE Assessment Participate in an internship or job shadow with the NPT Complete a College Entrance Exam Complete Financial Aid <p>(2025-2026 - Goal changes -</p> <p>TITLE - add a pathway component</p> <p>> 9th Grade Students - Pathways to success - course completion - 4 year plan</p> <p>Pathways - Business/CTE - Medical - AG/Construction - Tracks - Math placement</p> <p>Dual College Credit - How to Master the process</p> <p>Online IDLA credit - How to Master the process</p> <p>Capstone Identification - AG/Business/Medical/Cultural</p> <p>Core Course Completion - 9th ELA/Math/Science - 10th</p>	<p>THIS GOAL WILL NEED TO BE ADDRESSED WITH ACADEMIC GUIDANCE COUNSELOR FOR CLARIFICATION</p> <p>Class of 2025</p> <p>CTE (WRA) - Not Completed this school year - in its place was CTE Capstone Assessment -</p> <p>CTE Course - 36 student have completed 1 CTE/Dual Credit course</p> <p>ISAT - SBAC Data - used in the place of the SAT/ACT 2025 school year.</p> <p>Data was also used in 2024 - Juniors and Seniors completed the ASVAB / ALEC placement test for University and College Placement - Counselor Suit Data - 41 percent of seniors have completed their FAFSA for 2025-2026 school year. Apply Idaho - College Application</p> <p>100% of seniors completed 3 of the 6 targets - Not all graduated</p> <p>55</p>

LMS-LHS SMART GOALS 2024-2025

			ELA/Math/Speech/Health/ US History/ ECON/Science - 11th ELA/MATH/ Science / Specific Pathway - 12th - ELA/US GOVT/Senior Project/ Financial Lit / Assessment (ACT/SAT/ASVAB)	
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LAPWAI MIDDLE/HIGH SCHOOL - Graduation Rate - 0

2025	LAPWAI DISTRICT (341)	LAPWAI MIDDLE/HI GH SCHOOL (0583)	36	38	26	*	No	Public
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Leadership Team - Summer Planning June 9th, 2025

LT MEMBERSHIP 2025-2026: ~~2025-2026~~ **All-day August Meeting:** _____

<u>Josh Nellesen</u>	Bradley Peterson
<u>Ashlee Grunenfelder</u>	Rye Hewett
Matt Lattuada	Sam Maynes
Emma Knight	D'Lisa Penney
Georgia Sobotta	David Aiken
Holly Selstad	
Lisa Nelson, Dennis Kachelmier, Alica Holthaus	

ENTRY TASK: Order for lunch from Donald's Cafe & turn in to Dr. Aiken, Write Dennis a note

8:00 - 8:15 - Grounding Activity - (D'Lisa)

- Plans to fill our bucket over the summer

REVIEWING WHERE WE'VE BEEN AND HOW WE DID

8:15 - 9:30 - Where are we going?

- Instructional Practices Growth (Hattie's Collective Teacher Efficacy-The New #1)
- Teacher Clarity
- Student Academic Growth (Student Expectations)
- Collaborative Opportunities
 - REVIEW CALENDARS
 - Monthly/yearly calendar drafts
 - Assembly schedule
 - Flex time
 - District-calendar

9:30 - 10:15 - Where are we now?

- Review data from 2024-2025 school year
 - Data - by grade/class
 - ISAT - Proficiency in ELA and Math (Maynes/Lattuada)
 - Grades - Pass/Fail (Nellesen/Selstad)
 - Attendance - Chronically absent (less than 90% attendance) (Emma, David, D'Lisa)
 - STAR - SGP growth in ELA and Math (Ashlee/Rye)

- PBIS (Georgia/Peterson)
- SMART Goal Reviews
 - How did we do?
 - ***What do we want to target and measure next?***

10:15 - 10:30 - Break

10:30 – 12:15 - How do we move learning forward?

- PLC Playbook Module 14- How do we move learning forward?
 - Self-assessment of PLT
 - Review PLT feedback (in shared google folder)
 - Review LT rubric feedback (in shared google folder)
- Review DRAFT course schedules
 - Build Up Block (staffing, cohorts, and instructional needs)
 - Flex time Friday's
 - Review resources
 - Review Friday assembly bell schedule
 - When is the optimal time of the day?
 - How do we strengthen PLT cycle of work?
 - PLT Purpose and structure - (Dr. Penney)
 - 2024-2025 Friday schedule- Did it work?
 - Session 1 - Friday 7:00 a.m. to 8:00 a.m.
 - Session 2 - Friday 1:30 p.m. to 2:30 p.m.
 - Session 3 - Friday 2:30 p.m. to 3:30 p.m.
 - Possible Subgroups
 - RTI/MTSS
 - PBIS Tier 2
 - Attendance
 - Grade Level Cohort
 - Content area vocabulary
 - Other
 - Big cultural shifts in the building
 - Bully prevention campaign
 - Idaho phone free learning act
 - <https://www.sde.idaho.gov/topics/cell-phone-policy/>

12:15 - 12:30 - Break

REVIEWING WHERE WE'RE GOING AND HOW WE'LL GET THERE

12:30 - 2:00 - What did we learn today?

- Build Up Block and Flex Time planning
- Data analysis and student academic goals
- Instructional Strategies and PD priorities

- ISAT growth and action plan
 - Interim
 - Daily/weekly practice

- Who benefited and who did not benefit - (Josh Nellesen & D'Lisa Penney)

- Build Up Block
 - Curriculum
 - Staff expectations - fidelity to interventions
 - Student assignments and adjustments
 - How will we measure success?

2:00-2:30 LT Flex time (newly identified discussion, quick break)

- _____
- _____
- _____

2:15-2:45 LT Agenda Priorities for AUGUST _____

Agenda focus:

	Priority
1	Planning staff PD days 8/21, 8/22, 8/25, 8/26, 8/27
2	PLT structures/groups
3	Instructional Focuses
4	Academic growth focuses and action plans
5	Bully prevention program
6	Student owned electronic devices policy and phone free learning act
7	Flex time system
8	
9	
10	
11	
12	

2:45-3:00

- August All day LT meeting date: _____
- LT evaluation
- Time sheets
- Celebrations
- Fill your buckets!


HAPPY SUMMER AND THANK YOU!


FRIDAY COLLABORATIVE SESSION 5/30/2025

SESSION 1: 7AM REGULAR PLT's

SESSION 2-3: Individual work time on 4 focuses, prioritize awards certificates and parent communication

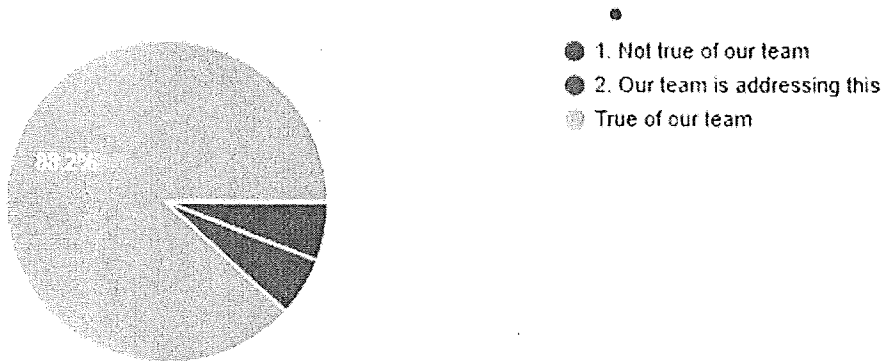
Session 1 7AM-8AM	PLT's	<p>Your final PLT meeting is to finalize any updated SMART goal data, ISAT or STAR, share SAVVAS results, etc. All day LT meeting is Monday, June 9th.</p> <p>Identify what PLT structures and strategies were productive that you'll want to replicate and continue, and what areas of opportunity has your PLT identified (review PLT survey results attached)</p>
PD		<p>In the afternoon 1:30-3:30 there are 4 focuses. This is individual work time for these focuses....</p> <ol style="list-style-type: none"> 1. Identify students for assembly/awards, create and print certificates, and call/contact guardians to invite them to the assembly. (For info refer to the emails I've sent with explicit instructions and template certificates). Don't be last minute. Many certificates I have to sign, so spend time Friday doing this. Thank you. 2. Grading for learning policy, updating gradebooks, any last minute work for students, etc. 3. Review Mandatory check out sheet, start updated inventory lists. The inventory is an important document to complete. Here is a link to an inventory folder you can copy and create your updated list. Place your updated inventory in this folder. https://drive.google.com/drive/folders/1h5aw_3VwJAzs5SzfdsMDL0mqpxdiERQC?usp=drive_link 4. LAST DAY OF SCHOOL: June 4th- ALL HANDS ON DECK! 2 HOURS, WE ALL NEED TO BE THERE. 10AM to NOON, 2 hours only. Grade levels, chaperones/staffing, bussing, etc. Need to know what paras can go. Staff staying in the building to support those who are working on attendance/credit recovery: Georgia Sobotta, Buck Walker, Sheila Scott, other.... PBIS staff identify those who can't go due to behaviors/other reasons.... <p>STAFFING AND SUPERVISING: PBIS STAFF: Micah, D'Lisa, Emma, Jocelyn (Emma and Micah drive vans)</p> <p>6th grade: Ashlee G, Joslyn L, Ada M 7th grade: Josh L, Matt M, Josh N 8th grade: Brad C, Holly S, Charo S 9th grade: Sam M, Chris K, Miles S</p>


	<p>10th grade: Devin B, Rye H, Jacob W 11th grade: Derek K, Matt L, Brad P</p> <p>Indian Ed and SpEd Paras to help supervise: (Ask Iris and Lori R)</p> <p>BUSES: </p> <p>Lapwai- Load buses at 9AM, depart the school at 9:15, arrive at aquatic center at 9:45, enter facility at 10AM. Clarkston-End time is noon, so load buses by 12:15PM, return to Lapwai at 12:45PM, bell rings at 12:59.</p>
STUDENT DATA:	<p>Analyzing student benchmark data is an academic goal focused on understanding student performance in relation to specific learning targets or standards. This analysis helps educators identify student strengths and weaknesses, track progress over time, and inform instructional practices to improve student learning.</p> <p><u>Key Aspects of Analyzing Student Benchmark Data:</u></p> <ul style="list-style-type: none"> • Identifying patterns and trends: Examining benchmark data to identify areas where students are excelling or struggling, revealing specific learning gaps or areas where instruction might need to be adjusted. • Comparing performance to standards: Analyzing student performance against established benchmarks or grade-level expectations to understand whether students are meeting or exceeding those standards. • Tracking student growth: Monitoring student progress over time by comparing benchmark data from different points in the school year or across multiple years. • Informing instructional decisions: Using benchmark data to make data-driven decisions about instruction, such as adjusting teaching strategies, providing targeted interventions, or differentiating instruction to meet the needs of individual students. • Evaluating program effectiveness: Analyzing benchmark data to assess the effectiveness of specific programs, interventions, or teaching strategies in promoting student learning. <p>Benefits of Analyzing Student Benchmark Data:</p> <ul style="list-style-type: none"> • Improved student achievement: By identifying areas where students need additional support and tailoring instruction accordingly, educators can help students achieve greater academic success. • Increased student motivation: When students see evidence of their progress, they are more likely to be motivated to continue learning and strive for improvement. • Enhanced teaching effectiveness: Educators can use benchmark data to refine their teaching practices and ensure that they are meeting the needs of all students. • Data-driven decision-making: Benchmark data provides educators with concrete evidence to inform their instructional decisions and make data-driven decisions that improve student outcomes.

1. We have identified team norms and protocols to guide us in working together.  Copy chart

Use the following rating scale to indicate the extent to which each statement is true of your team. 1: Not true of our team, 2. Our team is addressing this, 3. True of our team

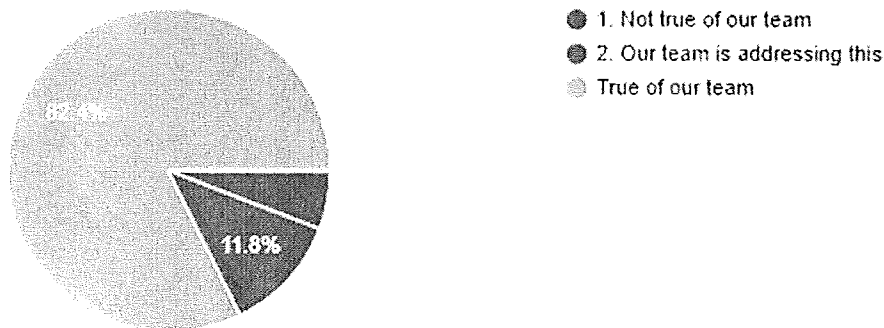
17 responses



2. We have analyzed student achievement data and established SMART goals to improve on this level of achievement we are working interdependently to attain.  Copy chart
(SMART goals are specific and strategic, measurable, attainable, results oriented, and time bound.)

Use the following rating scale to indicate the extent to which each statement is true of your team. 1: Not true of our team, 2. Our team is addressing this, 3. True of our team

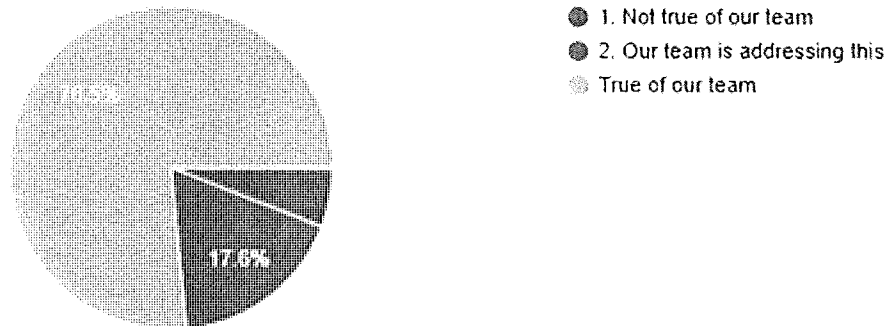
17 responses



3. Each team member is clear on the knowledge, skills, and dispositions (that is, the essential learning) that students will acquire as a result of our course or grade level and each unit within the course or grade level. [Copy chart](#)

Use the following rating scale to indicate the extent to which each statement is true of your team. 1: Not true of our team, 2. Our team is addressing this, 3. True of our team

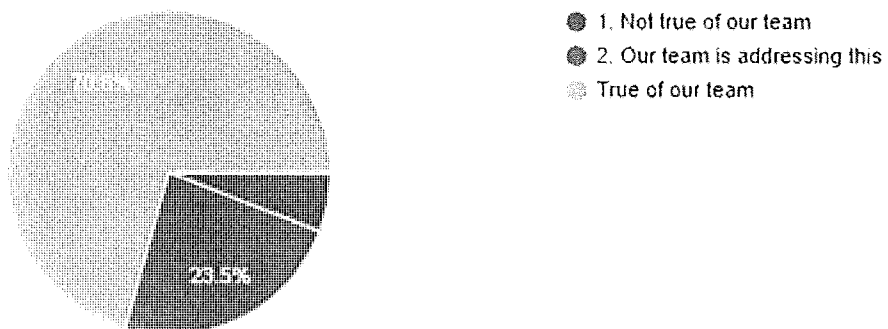
17 responses




4. We have aligned the essential learning with state and district standards and the high- stakes assessments required of our students. [Copy chart](#)

Use the following rating scale to indicate the extent to which each statement is true of your team. 1: Not true of our team, 2. Our team is addressing this, 3. True of our team

17 responses

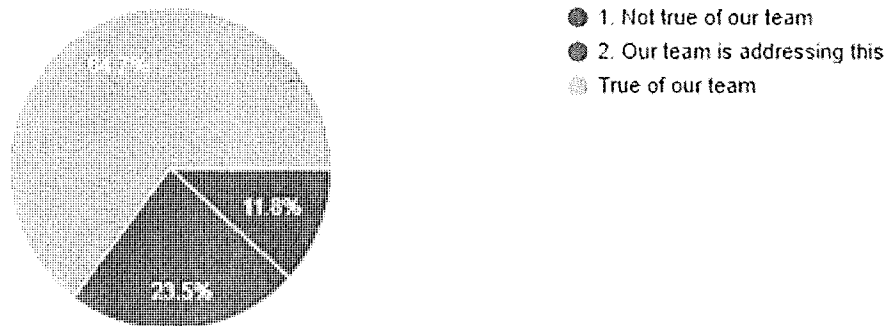


5. We have identified course content and topics we can eliminate to devote more time to the essential curriculum.


 Copy chart

Use the following rating scale to indicate the extent to which each statement is true of your team. 1: Not true of our team, 2. Our team is addressing this, 3. True of our team

17 responses




6. We have agreed on how to best sequence the content of the course and have established pacing guides to help students achieve the intended essential learning.

 Copy chart

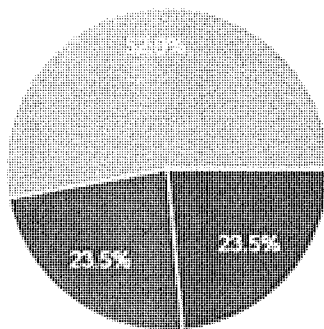
17 responses



7. We have identified the prerequisite knowledge and skills students need in order to master the essential learning of each unit of instruction.


 Copy chart

17 responses

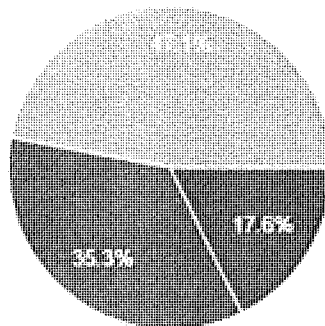


- 1. Not true of our team
- 2. Our team is addressing this
- True of our team

8. We have developed frequent common formative assessments that help us determine each student's mastery of essential learning.


 Copy chart

17 responses

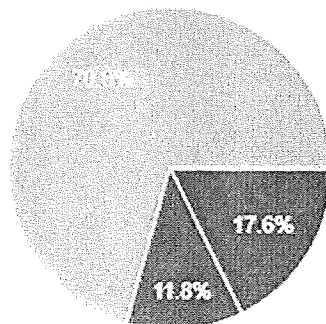


- 1. Not true of our team
- 2. Our team is addressing this
- True of our team

9. We have established the proficiency standard we want each student to achieve on each skill and concept examined with our common assessments.

 Copy chart

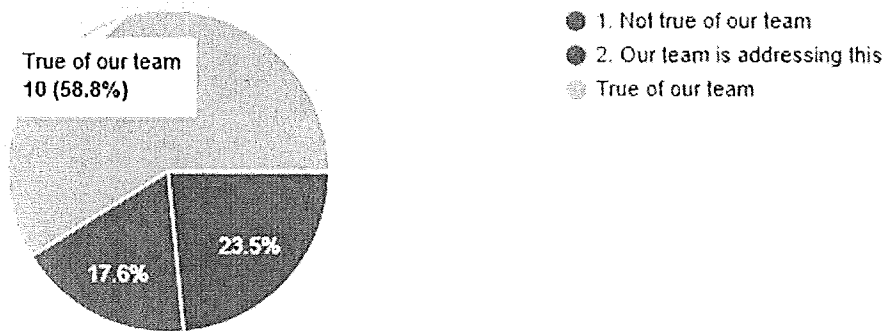
17 responses



- 1. Not true of our team
- 2. Our team is addressing this
- True of our team

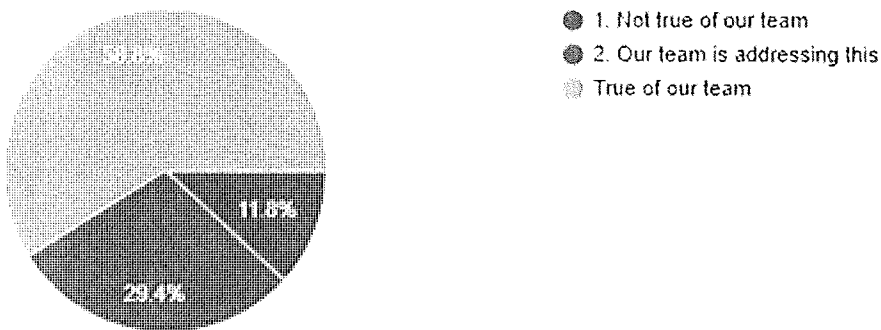
10. We have identified strategies and created instruments to assess whether students have the prerequisite knowledge and skills. [Copy chart](#)

17 responses



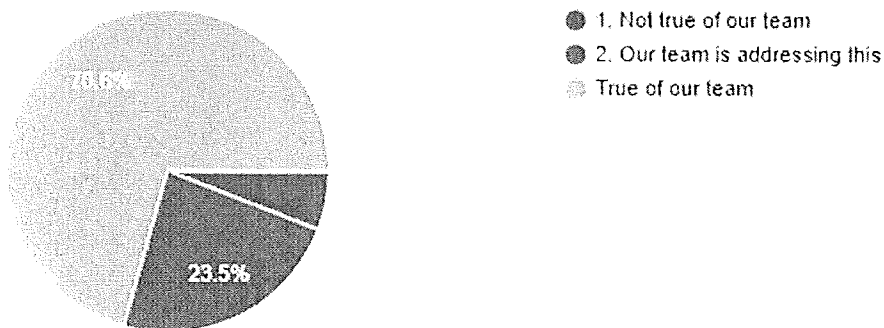
11. We have developed strategies and systems to assist students in acquiring prerequisite knowledge and skills when they are lacking in those areas. [Copy chart](#)

17 responses




12. We use the results of our common assessments to assist each other in building on strengths and addressing weaknesses as part of an ongoing process of continuous improvement designed to help students achieve at higher levels. [Copy chart](#)

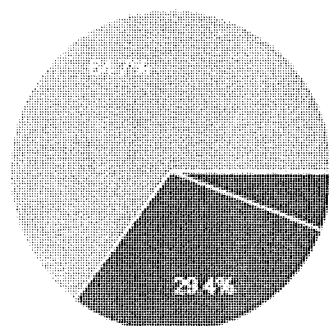
17 responses



13. We use the results of our common assessments to identify students who need additional time and support to master essential learning, and we work within the systems and processes of the school to ensure they receive that support.


 Copy chart

17 responses

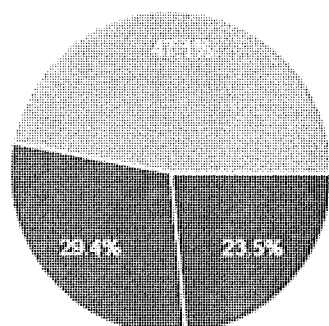


- 1. Not true of our team
- 2. Our team is addressing this
- True of our team

14. We have agreed on the criteria we will use in judging the quality of student work related to the essential learning of our course, and we continually practice applying those criteria to ensure we are consistent.


 Copy chart

17 responses

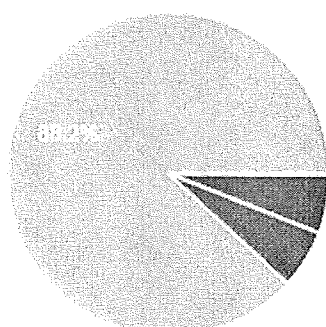


- 1. Not true of our team
- 2. Our team is addressing this
- True of our team

15. We have taught students the criteria we will use in judging the quality of their work and provided them with examples.


 Copy chart

17 responses

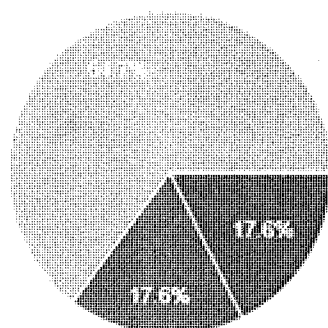


- 1. Not true of our team
- 2. Our team is addressing this
- True of our team

16. We have developed or utilized common summative assessments that help us assess the strengths and weaknesses of our program.


 Copy chart

17 responses

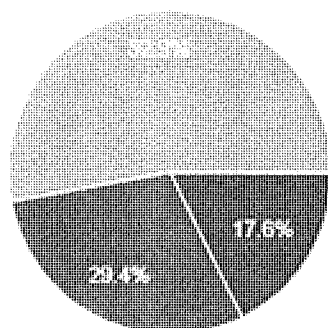


- 1. Not true of our team
- 2. Our team is addressing this
- True of our team

17. We have established the proficiency standard we want each student to achieve on each skill and concept examined with our summative assessments.

 Copy chart

17 responses

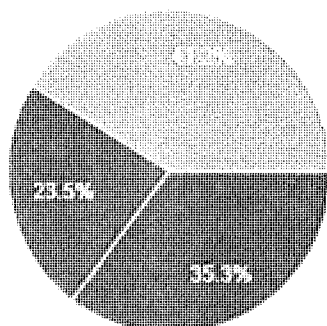


- 1. Not true of our team
- 2. Our team is addressing this
- True of our team

18. 1. We formally evaluate our adherence to team norms and the effectiveness of our team at least twice each year.

 Copy chart

17 responses



- 1. Not true of our team
- 2. Our team is addressing this
- True of our team

OPEN ENDED RESPONSES TO ANY OF THE 18 STATEMENTS ABOVE: In this space you can elaborate and share your thoughts on any of these 18 statements or other PLT considerations you'd like to address. Please use professional statements with no specific names to allow for a summary of statements to be reviewed. We appreciate your participation.

PLEASE NUMBER THE STATEMENT YOU ARE DIRECTLY SPEAKING TO.

4 responses

Our PBIS team does not do classroom assessments.

This is in support of the HS ELA Team--Dennis

8 ELA teachers use SAAVIS assessments for this

10-11 Addressing with SAAVIS

12 Frequent and insightful discussions occur in 7 AM PLT's

18 We established norms, but have not revisited them this year

12) We do have common assessments, though these are primarily summative. We are working to develop more unified formative assessments, and although we do each as teachers use formative assessments, we have not fully developed what we could call common formative assessments this year. We are working to develop new benchmarks, but these may not exactly be quantified as formative.

FRIDAY COLLABORATIVE SESSION 5/9/2025
STAR SPRING BENCHMARK DATA DUE!

If not scheduled, please do so. Data day is scheduled for May 23rd.

SESSION 1: 7AM REGULAR PLT, PLEASE COMPLETE THE GOOGLE SURVEY ON PLT REFLECTIVE SURVEY (link is <https://docs.google.com/forms/d/e/1FAIpQLSfCOV2uVD1cBSErDJFg2SB3kuhhQcYcH4MAGziTXLNjyoEt7g/viewform?usp=dialog>)

SESSION 2: 1:30-2:00 **2025 Lapwai Middle-High: Staff Satisfaction and Engagement Survey**

https://docs.google.com/forms/d/e/1FAIpQLSdIHAVmTwSbeaapGKlu3P51hbpw_c1ZlhkeZGhRpRhy3kGoNQ/viewform

Session 1 7AM-8AM	PLT's	-Complete google form PLT reflective survey- each PLT member complete -Leadership Team review, debrief, feedback -Review ISAT preliminary data -STAR spring benchmark data check in, schedule and have all data before May 23 rd , 5/23 is data day to review smart goal attainment
TEACHER MEETING IN ROOM 130 @ 1:30		15 minutes- 6 th grade student support meeting: Georgia, Rye, Buck, Micah, Dr. Penney, Mr. Morgan, Ms. G, Mrs. Raml, Mr. Carpenter (absent)
Session 2 1:45-2:15	Survey time	Staff satisfaction and engagement survey-ALL STAFF COMPLETE https://docs.google.com/forms/d/e/1FAIpQLSdIHAVmTwSbeaapGKlu3P51hbpw_c1ZlhkeZGhRpRhy3kGoNQ/viewform
Session 3 2:15-2:30	Grade level cohorts	MS and HS staff cohorts plan where/when to get 6 th -12 th grade student satisfaction and engagement surveys completed -Share plan with Dr. Penney Link to survey: 2025 Lapwai Middle-High: Student Satisfaction and Engagement Survey (Grades 6-12) https://docs.google.com/forms/d/e/1FAIpQLSdutzbVOBMPkCcWYHNq11KhQbrRmdxxx6O6Cuobx9kuUhCEYg/viewform

Session 3 continued: 2:30-3:30	PLT and handbook	<ul style="list-style-type: none"> -Review May/June calendar -Senior team plan for graduation and senior events/check out -Assembly June 3rd, teachers create and recommend student awards -PBIS and support staff plan for play day June 4th aquatic center -HANDBOOK continued work
SMART GOALS:		<p>(SAVAAS GOAL) Please insert</p> <p>GOAL: In grades 6th-11th, 62% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.</p> <p>GOAL: In grades 6th-11th, 71% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50th percentile on the NCE (Normal Curve Equivalent, aka the national average) on the STAR Spring benchmark test.</p>
STUDENT DATA:		<p>Analyzing student benchmark data is an academic goal focused on understanding student performance in relation to specific learning targets or standards. This analysis helps educators identify student strengths and weaknesses, track progress over time, and inform instructional practices to improve student learning.</p> <p><u>Key Aspects of Analyzing Student Benchmark Data:</u></p> <ul style="list-style-type: none"> • Identifying patterns and trends: Examining benchmark data to identify areas where students are excelling or struggling, revealing specific learning gaps or areas where instruction might need to be adjusted. • Comparing performance to standards: Analyzing student performance against established benchmarks or grade-level expectations to understand whether students are meeting or exceeding those standards. • Tracking student growth: Monitoring student progress over time by comparing benchmark data from different points in the school year or across multiple years. • Informing instructional decisions: Using benchmark data to make data-driven decisions about instruction, such as adjusting teaching strategies, providing targeted interventions, or differentiating instruction to meet the needs of individual students. • Evaluating program effectiveness: Analyzing benchmark data to assess the effectiveness of specific programs, interventions, or teaching strategies in promoting student learning. <p>Benefits of Analyzing Student Benchmark Data:</p> <ul style="list-style-type: none"> • Improved student achievement: By identifying areas where students need additional support and tailoring instruction accordingly, educators can help students achieve greater academic success. • Increased student motivation: When students see evidence of their progress, they are more likely to be motivated to continue learning and strive for improvement. • Enhanced teaching effectiveness: Educators can use benchmark data to refine their teaching practices and ensure that they are meeting the needs of all students. • Data-driven decision-making:

		Benchmark data provides educators with concrete evidence to inform their instructional decisions and make data-driven decisions that improve student outcomes.
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Summer School

Sign Up Form

Student Name _____ Current Grade _____

Address _____

Phone Number _____

Allergies/Dietary Needs:

EMERGENCY CONTACT #1

Name _____

Phone Number _____

Relationship _____

EMERGENCY CONTACT #2

Name _____

Phone Number _____

Relationship _____

I give permission for my child to attend Summer School and all activities associated with Summer School provided by the Indian Education Department.

Signature _____ Date _____

Nimiipuu Youth Adventures

Summer Activities 2025

**STUDENTS
FOR
SUCCESS**

@nptstudents
forsuccess



Nimiipuu Youth Adventures is for youth entering 5th-8th grade for 2025 school year. The program is free and open to youth living on or near the Nez Perce Indian Reservation.

For additional information contact:


Alexe' Ortiz | 4757
alexexo@nezperce.org

Trianna Hyde | ext. 3717
TriannaH@nezperce.org

Joseph McConville | ext. 4612
JosephM@nezperce.org

NYA Kick-Off Seasons- June 11th

***Must attend June 11th Kick-off to qualify for paddleboarding & kayaking & Mountain biking trips**

 **Salmon Fishing - June 9th (Location TBD)**


 **Whitebird Memorial - June 17th**


 **Peak 7 Paddleboarding/ Kayaking - June 26th**

 **Hiawatha Bike Trail - July 8th***

- Backpack preparation / Outdoor LifeSkills - July 10th
- Elk Creek Hike & Swim Day - July 16th
- **Backpacking Trip - July 29th - July 31st**
- **Peak 7 Paddleboarding - August 5th**
- Culture Camp - August 5th-7th (8th-12th grade) August 12th-14th (4th-7th Grade)
- TBD Activity - Jul 14th & July 22nd

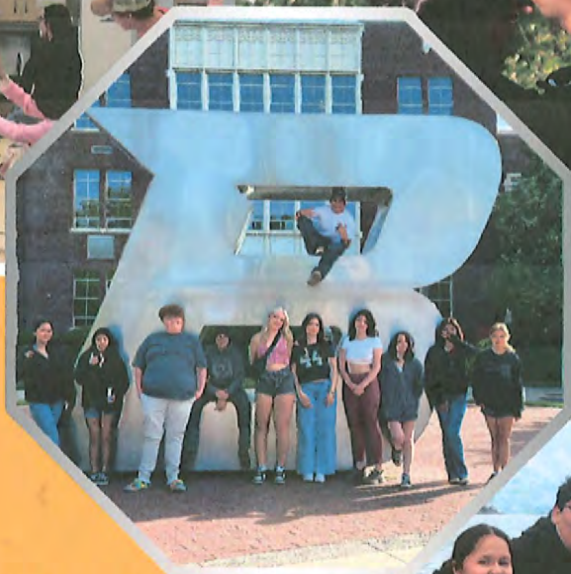
****MUST RSVP WITH STAFF TO ENSURE ADEQUATE SEATING & FOOD****

 **Early Departure (before 8am)**

 **Late Return (after 5pm)**

****Please note all dates & times are subject to change****

TRIO INSPIRE BRIDGE IDAHO



BRIDGE IDAHO '25

College and Job Tours, Personal Finance, Medical Field,
CPR, Rafting, Jet Boat Tour, and Silver Mountain Resort
Capstone

CONTACT US:



Chynna Karel - KHS/CVHS

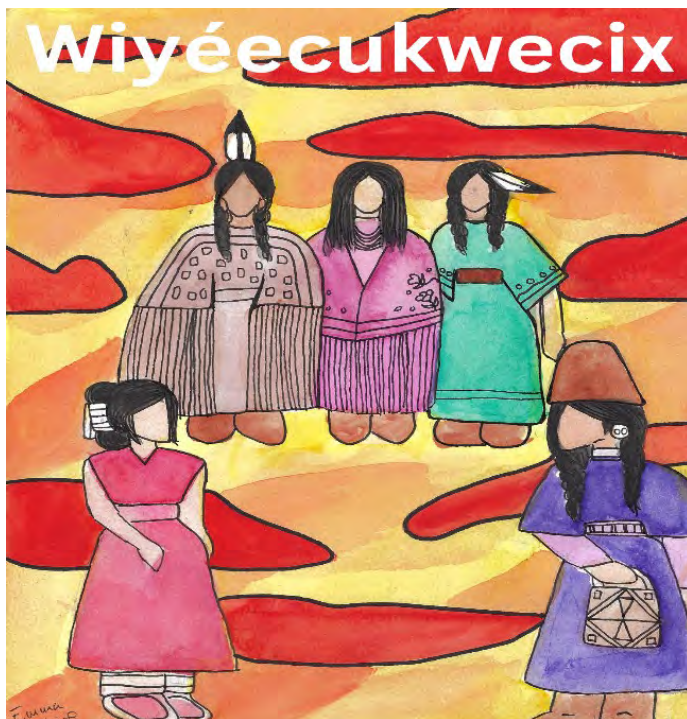
Anela Caldwell - KHS/CVHS

Lacey Welter-Jordan - OHS

Sienna Reuben - LHS

SIGN UP NOW!

@bridgeidaho  



LAPWAI SCHOOL DISTRICT

Special Education
Wiyéecukwecix
(We learn as we go along)

Board Back-Up
June 2025

©Emma Chief

As the 2024–2025 school year comes to a close, we continue to prioritize legally compliant services, culturally responsive practices, and trauma-informed supports for students receiving special education. This work is complex and often nuanced, requiring collaboration across departments and deep care for the students and families we serve. Every decision is rooted in the goal of helping students learn, feel safe, and experience belonging.

Key Updates

1. IEP Completion and Legal Timelines

All required IEPs, reevaluations, and amendments were finalized this spring. Some documents required off-contract collaboration due to timing and individual student circumstances. I am grateful to our team for stepping in with dedication to ensure timelines were met and student needs were addressed in full compliance with IDEA.

2. Early Childhood Transitions

Transition planning for students moving from Mamáy'asnim Hitéemenwees and early intervention services into kindergarten was completed. We strengthened our focus on timely completion of Early Childhood Exit Ratings and plan to implement earlier coordination protocols in the coming year to improve efficiency and consistency.

3. Disproportionality and Equity

Our team remains committed to addressing areas of disproportionality identified in state-level data. This includes refining how we consider developmental history, language acquisition, and environmental context in our eligibility and placement decisions. These changes help ensure that we serve students based on their full story—not just their scores.

4. Summer Services

ESY (Extended School Year) services began in early June and are focused on maintaining student progress in communication, academic skills, and self-regulation. Staff are using evidence-based strategies in structured, supportive settings.

Priorities for 2025–2026

- **Supporting Students with Disabilities Who Are Bullied**

We will strengthen procedures for identifying and supporting students with disabilities who are targets of bullying. This includes embedding safety-related accommodations in IEPs when needed, increasing adult supervision in unstructured areas, and expanding staff training on response protocols.

- **Improved Transition Planning**

Transitions from early childhood to kindergarten, fifth to sixth grade, and eighth to ninth grade will receive additional planning time and coordination to support smoother student experiences.

- **Internal Monitoring and Compliance**

Our internal file review process is being refined to ensure accuracy in documentation and continued alignment with state and federal expectations.

- **Early Identification and Intervention**

We will increase support for early identification of students with language and developmental needs, particularly those in preschool and kindergarten, through enhanced screening and staff training.

Closing Thoughts

The work of Special Education is deeply human. It lives in the balance between care and compliance, between student need and system capacity. I'm proud of our staff for the thoughtfulness they bring to each child's situation and grateful for the partnerships that make this work possible. As we prepare for 2025–2026, our focus remains steady: provide every student with the opportunity to learn, grow, and be understood.

ESY Determination and Service Overview

In Idaho, ESY (Extended School Year) services must be considered annually for every student with an IEP. Eligibility is determined by the IEP team based on individual student needs—not by convenience or availability of summer programs.

Qualifying Criteria

ESY is provided when a student meets one or more of the following documented criteria:

- **Emerging skills:** The student is beginning to learn a skill but needs continued instruction to make progress.
- **Regression–recoupment:** The student consistently loses skills during breaks and requires unusually long to regain them.
- **Critical life skills/self-sufficiency:** Loss of certain skills (e.g., communication, self-help) during a break would severely threaten the student's independence.

The IEP team uses thorough data—such as progress monitoring, evaluation scores, anecdotal notes, and parent input—to support these determinations.

ESY vs. Summer School

It's important to note that ESY differs significantly from traditional summer school. While ESY focuses on maintaining existing IEP goals during extended breaks, summer school is designed for general academic support or acceleration. Therefore, participation in a general summer program does not qualify a student for or substitute for ESY services. Only services directly aligned with IEP goals and provided at no cost to families qualify as ESY.

Summary

- **Eligibility:** Determined by the IEP team using data to assess emerging skills, regression, and critical life needs.

- **Purpose:** Prevent loss of essential skills needed for progress—not to advance academic standing.
- **Not Summer School:** ESY is a legal entitlement tied to the IEP, not an optional enrichment program.

Providing ESY is one way we ensure students with disabilities continue to receive a Free Appropriate Public Education (FAPE), even when their needs extend beyond the traditional school calendar.

Understanding the 18–21 Program and Graduation Participation

In accordance with the Individuals with Disabilities Education Act (IDEA), students with disabilities who have not met their IEP transition goals or who continue to need special education services to prepare for adult life are eligible to remain in school until the end of the school year in which they turn 21. This is commonly referred to as the **18–21 program** and is part of their right to a Free Appropriate Public Education (FAPE).

These students have typically completed four years of high school coursework alongside their peers but continue to need instruction and support in areas such as daily living skills, employment readiness, community access, and independent functioning. They are not awarded a traditional diploma at that time because they are still receiving special education services and are still legally enrolled.

Why They Walk at Graduation

Although they are not “officially graduating” with a diploma, students in the 18–21 program are often invited to participate in the graduation ceremony with their same-age peers. This is a common and inclusive practice across districts in Idaho and the nation. It allows students—many of whom have been with the same class since kindergarten—to celebrate a milestone with friends and family in a dignified and joyful way.

Allowing students to walk honors both their journey and the community that has supported them. It is also in keeping with IDEA’s emphasis on inclusion and access to typical school experiences. The actual completion of their educational program and the awarding of their diploma will occur when the IEP team determines that transition goals have been met and the student no longer requires school-based services.

Summary Points for the Board:

- The 18–21 program supports students with disabilities in developing adult living and vocational skills.
- Students participating have not yet graduated, but they retain their legal right to services until age 21.
- Walking in the graduation ceremony is a symbolic milestone, not the awarding of a diploma.
- This practice promotes dignity, inclusion, and a sense of belonging for students who have completed 12th grade with their class.

This approach is grounded in law, compassion, and best practice. It reflects Lapwai’s commitment to honoring every student’s path to adulthood in a way that is respectful, equitable, and community-focused.

Professional Development Focus

During the 2025–2026 school year, our Special Education team will participate in a dedicated professional development series focused on a topic that deeply impacts many of our students: bullying of students with disabilities. This training initiative is designed to build shared understanding, consistent practices, and practical strategies that can be applied across all buildings and programs.

We will meet as a district-wide team once per month on Fridays from 1:30 to 3:30 p.m. for a total of nine structured training sessions. Each session will be co-facilitated by Dr. Julie Wittman, Mrs. Lori Ravet, School Psychologist, and Mrs. Kristen Bateman, Elementary Counselor and School Psychologist.

Training Topics for 2025–2026:

1. Understanding the Legal Protections for Students with Disabilities
Overview of IDEA, Section 504, and Title IX as they relate to bullying prevention, response requirements, and safe access to education.
2. Recognizing the Signs of Bullying in Students Who May Not Tell
How trauma, communication delays, or disabilities can mask signs of victimization—and what to watch for.
3. The Role of the IEP in Bullying Prevention and Response
Embedding supports, accommodations, and goals into IEPs that help students respond to, avoid, or report bullying.
4. Responding to Reports: When and How to Take Action
Steps for ensuring student safety, documenting incidents, involving parents, and coordinating with building leadership.
5. Bullying on the Bus, Playground, and Online
Reviewing high-risk environments and specific supervision or communication strategies for support staff and aides.
6. Restoring a Sense of Safety
Strategies for emotional recovery, classroom re-entry, and rebuilding trust for students who have been targeted.
7. The Intersection of Bullying and Behavior
Understanding when a student who is acting out may be responding to victimization—and how to address both sides of the situation with care.
8. Peer Advocacy and Strengthening School Climate
Empowering students to safely stand up for one another and creating inclusive spaces where differences are respected.
9. Putting It All Together: Case Studies and Collaborative Problem-Solving
Team-based scenarios that allow participants to apply what they've learned to real student situations, with group reflection and planning.

These sessions are intended not only to build capacity across our team but to create alignment in how we support students with disabilities who may be at higher risk of bullying. Bringing our entire Special Education team together once a month fosters a stronger, more connected workforce—one that learns together, problem-solves together, and supports one another in service of our students.

Early Childhood Special Education Training – Summer 2025

In preparation for the 2025–2026 school year, our entire Early Childhood Special Education team voluntarily participated in a two-day state-sponsored training focused on strengthening Early Childhood processes and improving compliance with federal requirements under IDEA. Team members Nancy Dahl, Colleen Bonner, Cassidy Ravet, Marika Renshaw, and Lori Ravet attended without compensation, reflecting their deep commitment to improving outcomes for our youngest learners.

The training centered on federal Indicators 6, 7, and 12, which address preschool inclusion, child outcomes, and transition from early intervention to preschool services. Topics included engaging families, understanding culturally and linguistically appropriate evaluation practices, writing functional IEP goals, and ensuring services are delivered in the

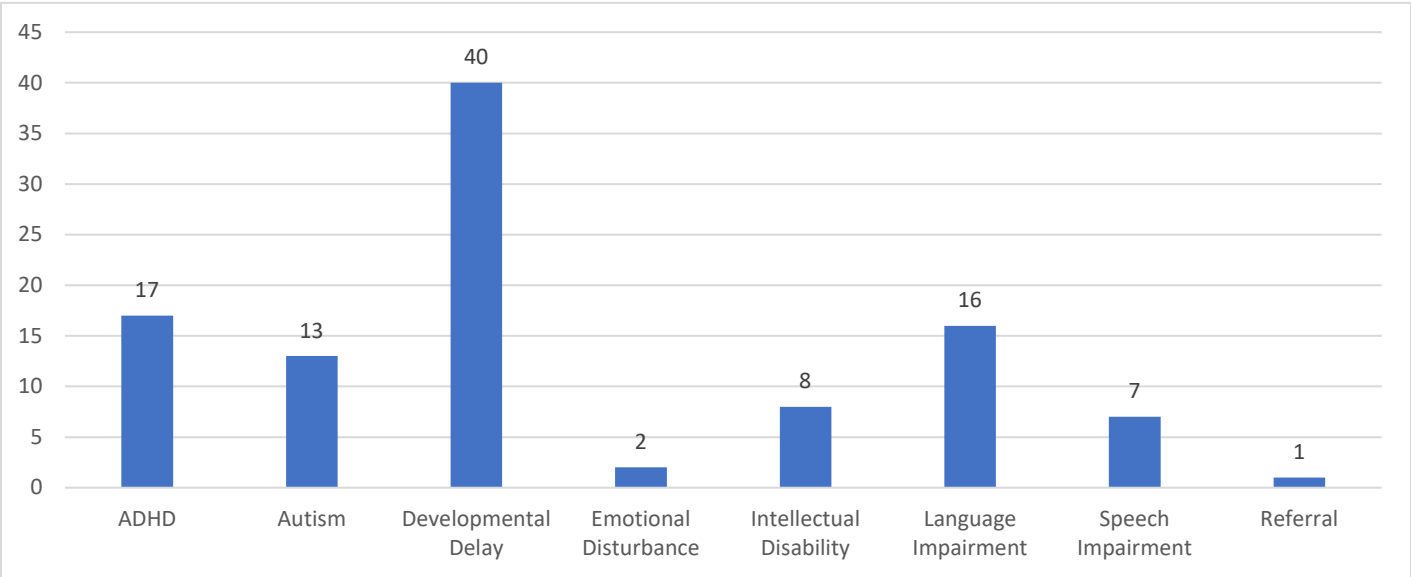
least restrictive environment. Special attention was given to high-quality data collection, eligibility determination, and the Early Childhood Outcomes (ECO) entry and exit ratings process.

This learning will directly inform our Early Childhood IEP practices, with an emphasis on legal compliance, culturally responsive evaluations, and smoother transitions into kindergarten. We are grateful for our team’s willingness to invest in professional growth and for their continued dedication to supporting Lapwai’s youngest students with disabilities.

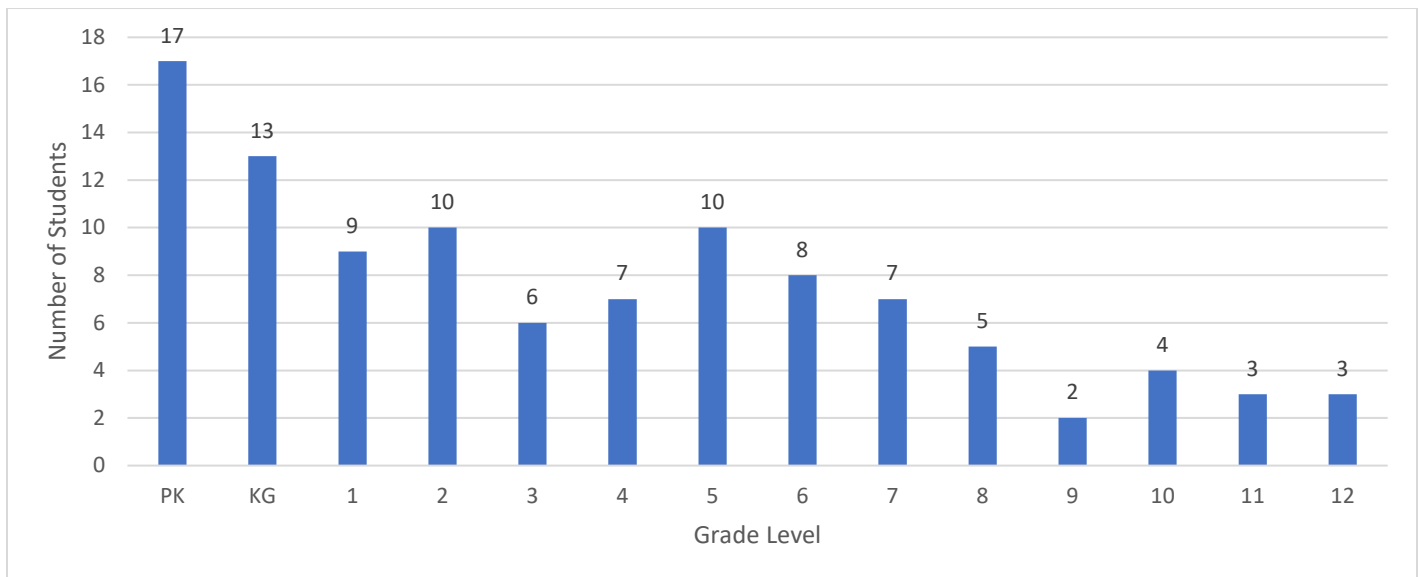
Special Education Student Population in the Lapwai School District

The Individuals with Disabilities Education Act (IDEA) is a federal law that ensures students with disabilities receive the specialized education and services they need to succeed. It identifies 13 categories of disabilities, each with unique challenges that can affect how a student learns. These categories include Autism (which affects social skills and communication), Deaf-Blindness (a combination of hearing and vision loss), Deafness (severe hearing loss), Emotional Disturbance (such as schizophrenia), Hearing Impairment (which may be permanent or change over time), Intellectual Disability (where a student has below-average intellectual abilities before age 18), Multiple Disabilities (which require more complex educational strategies), Orthopedic Impairment (serious physical disabilities), Other Health Impairment (including conditions like ADHD or asthma), Specific Learning Disability (such as difficulties in reading or math), Speech or Language Impairment (communication disorders), Traumatic Brain Injury (caused by external forces), and Visual Impairment (vision issues that make learning difficult).

There are **104 students** in the Lapwai Special Education Program or in referral to be in our program, which constitutes approximately **22%** of the total student population. The table below shows each disability and the number of students served under each criterion according to Idaho Special Education criteria:



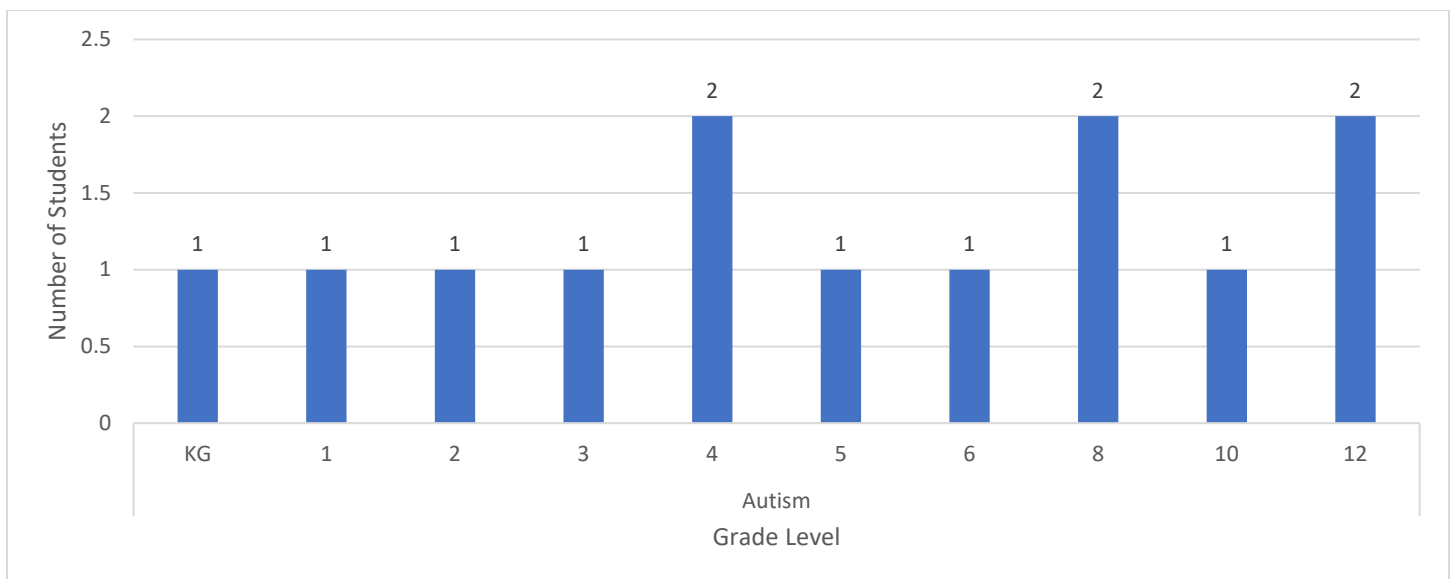
The following bar chart illustrates the number of students receiving special education services by grade level.



Autism

Autism is a developmental condition that can affect a student's learning and school experience in many ways. Students with autism often have challenges with social communication, like understanding social cues, making friends, or participating in group activities. They may also show repetitive behaviors or have a strong focus on specific interests, which can make it harder for them to pay attention to other subjects. Sensory issues, like being overly sensitive to sounds or textures, can cause distractions or discomfort, and they may struggle with planning and organizing tasks. Emotional control, understanding language, and physical coordination can also be difficult. Some students may take things very literally or find it hard to grasp abstract ideas. Despite these challenges, many students with autism have strengths in certain academic areas, especially those related to their interests.

The following bar chart displays the number of students diagnosed with Autism across various grade levels.

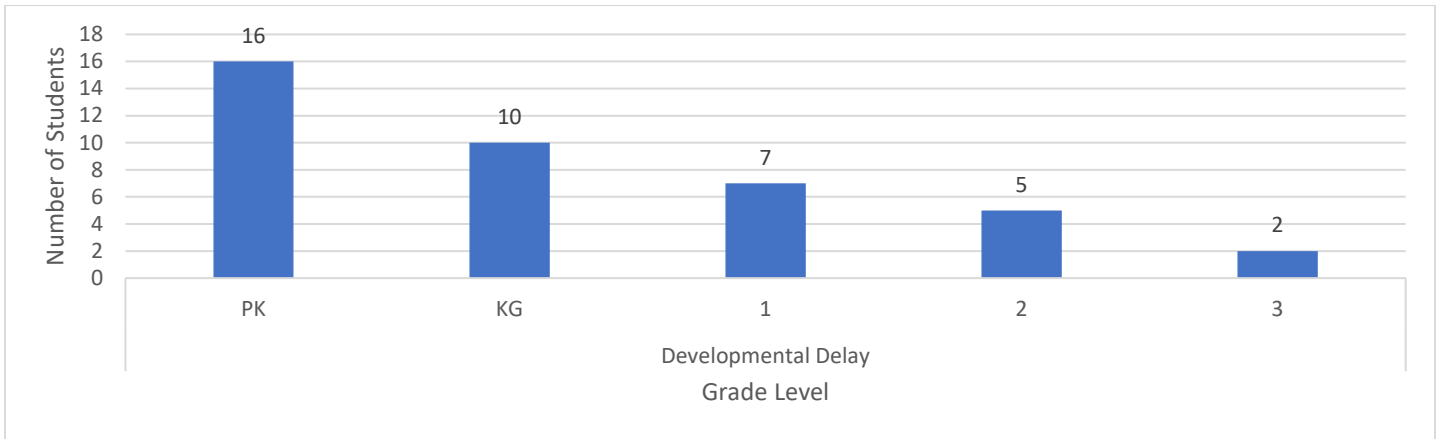


Developmental Delay

Developmental Delay (DD) is a category in special education used to identify young children who are significantly behind in areas like motor skills, communication, or social-emotional development. In Idaho, children between the ages of 3 and

9 are evaluated through screenings and assessments by a team of professionals to determine if they have delays that are at least 25% below the expected level for their age. If a child qualifies, an Individualized Education Program (IEP) is created to provide tailored support that focuses on the child's specific needs. Developmental delays can impact a child's ability to progress in academic areas like reading and math, as well as affect their social interactions, especially in understanding social cues and forming relationships with peers. Early intervention, inclusive education strategies, social skills development, and active parental involvement play a key role in helping children with developmental delays succeed both academically and socially.

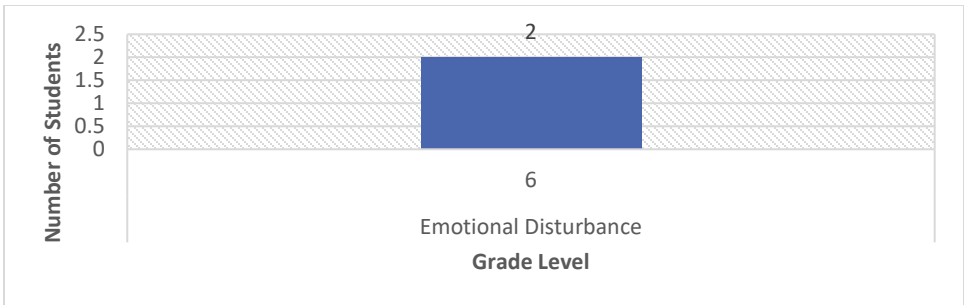
The bar chart shows the number of students with Developmental Delay (41 students) across different grade levels.



Emotional Disturbance

Emotional Disturbance (ED) is a condition that can greatly affect a student's ability to perform well in school. It often shows up as problems with learning, forming relationships, managing emotions, or behaving appropriately. Students with ED might have trouble with their schoolwork, struggle to connect with others, act out inappropriately, or deal with emotional issues like anxiety, depression, or avoiding school altogether. These challenges can lead to unfinished work, poor attendance, and low self-esteem, which increases the risk of dropping out. However, with the right interventions, supportive environments, and accommodations, students with ED can achieve success both academically and socially.

The chart shows that there are currently two 6th-grade students identified with Emotional Disturbance. These students attend the Northwest Children’s Home Education Center, a facility designed to provide the specialized support they need to succeed in their educational and social environments. This indicates a focused approach to addressing the needs of students with ED in this particular grade level.

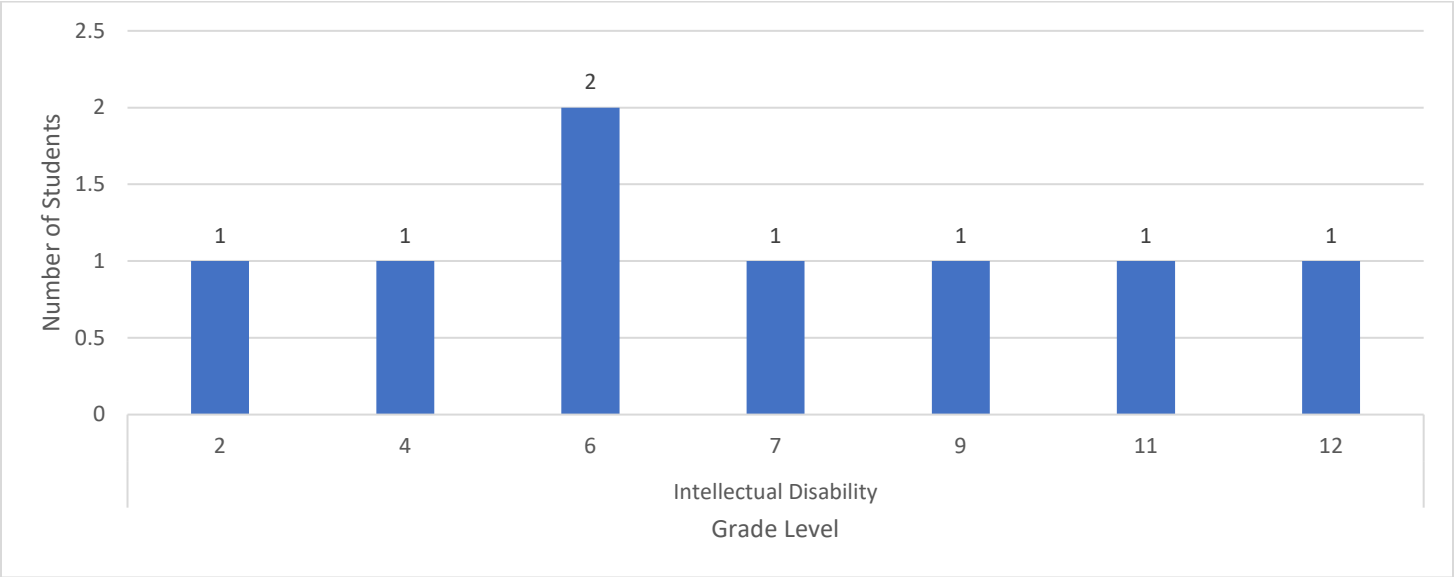


Intellectual Disability

Intellectual Disability (ID) refers to significant challenges in intellectual functioning and adaptive behavior, which affect a person's ability to reason, learn, and perform social or practical tasks. The condition must occur before age 18, and

students with ID often require more time and support to understand concepts. They may face challenges in communication, social interactions, and controlling their behavior. These students often benefit from additional help in developing life skills and applying what they learn in different environments. With individualized support such as tailored instruction, life skills training, and strategies outlined in their IEPs, students with ID can achieve meaningful progress academically and in their daily lives.

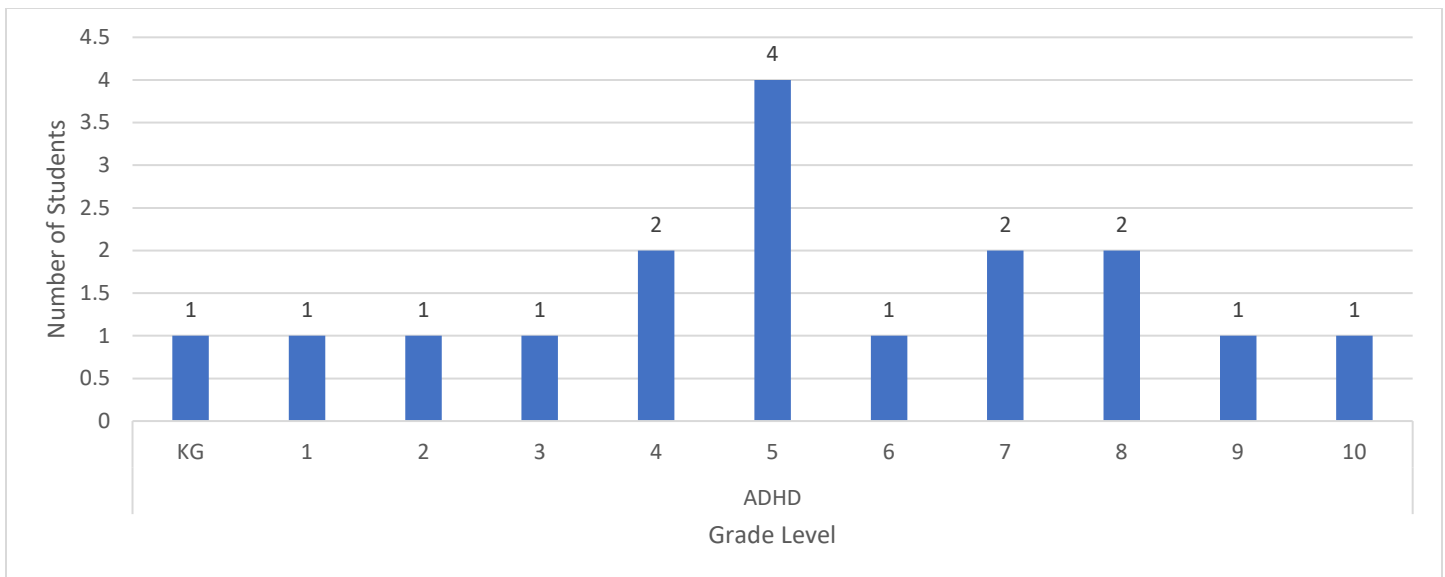
Research has consistently shown that students with intellectual disabilities benefit significantly from being educated in general education classrooms alongside their peers. According to a study by Fisher and Meyer (2002), students with intellectual disabilities in inclusive settings demonstrate greater academic and social outcomes compared to those in more segregated environments. These benefits include improved language and communication skills, enhanced social interactions, and higher levels of peer acceptance. Furthermore, inclusive education promotes a sense of belonging and fosters positive self-esteem, contributing to overall emotional and psychological well-being (Hehir et al., 2016). Educating students with intellectual disabilities in general education classrooms also supports the development of empathy, respect, and collaborative skills among all students. The National Center on Educational Outcomes (NCEO) emphasizes that inclusive practices prepare students for real-world experiences where diversity and inclusion are the norm, ultimately benefiting society as a whole. Inclusion encourages peers without disabilities to embrace differences and develop stronger social-emotional skills, enriching the classroom environment and enhancing collective learning.



Other Health Impairment

Other Health Impairment (OHI), as defined by the Individuals with Disabilities Education Act (IDEA), includes conditions like asthma, ADHD, diabetes, epilepsy, or heart problems that limit a student’s ability to fully engage in school activities. These conditions can cause difficulties with strength, alertness, or energy, which may result in frequent absences, trouble focusing, fatigue, or physical challenges. Students with OHI often face inconsistent academic performance, behavioral concerns, and may need breaks or specific accommodations. Providing tailored support through individualized instruction, behavioral strategies, and classroom modifications is crucial to help these students succeed.

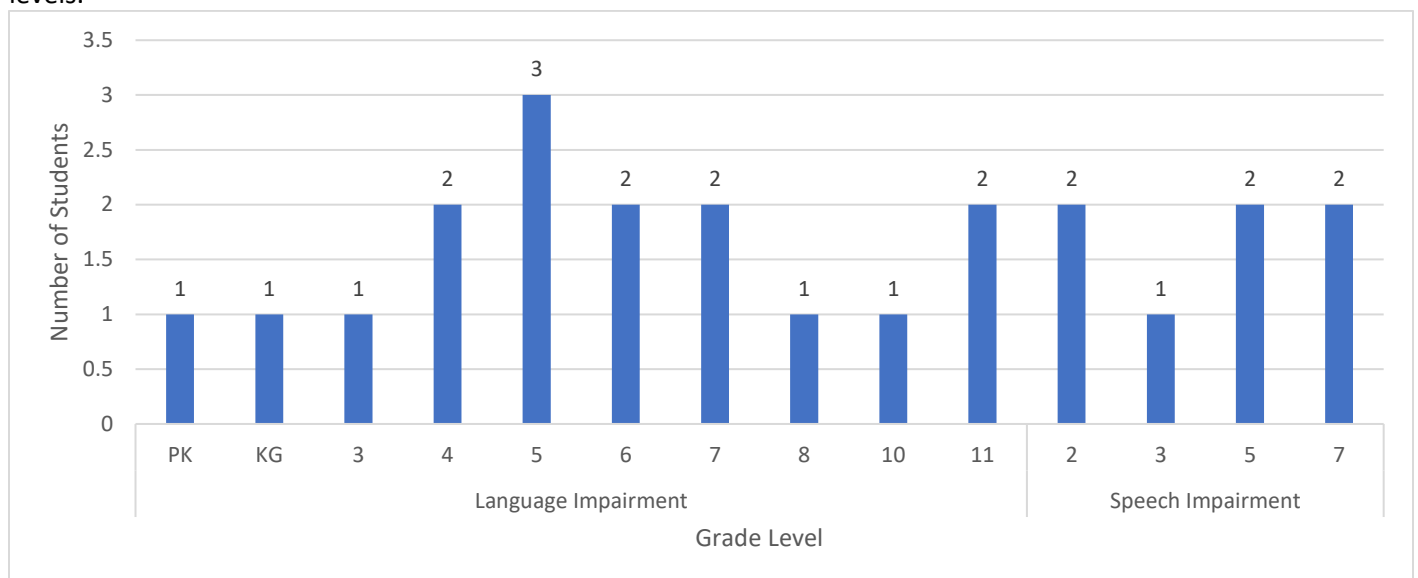
The chart illustrates the number of students with Other Health Impairment across various grade levels.



Speech & Language Impairment

Language and/or Speech Impairment, as defined by the Individuals with Disabilities Education Act (IDEA), includes communication disorders such as stuttering, difficulties with articulation, or impairments in language and voice. These conditions can negatively affect a student's educational performance, leading to challenges in understanding and expressing language. Students with language or speech impairments may have trouble following instructions, participating in discussions, or completing tasks. As a result, they might face academic delays, decreased confidence, and sometimes behavioral concerns. To address these issues, support services like speech therapy, classroom accommodations, and specific communication strategies are often provided to help improve their language skills and overall learning outcomes.

The chart shows the number of students with Language Impairments and Speech Impairments across different grade levels.

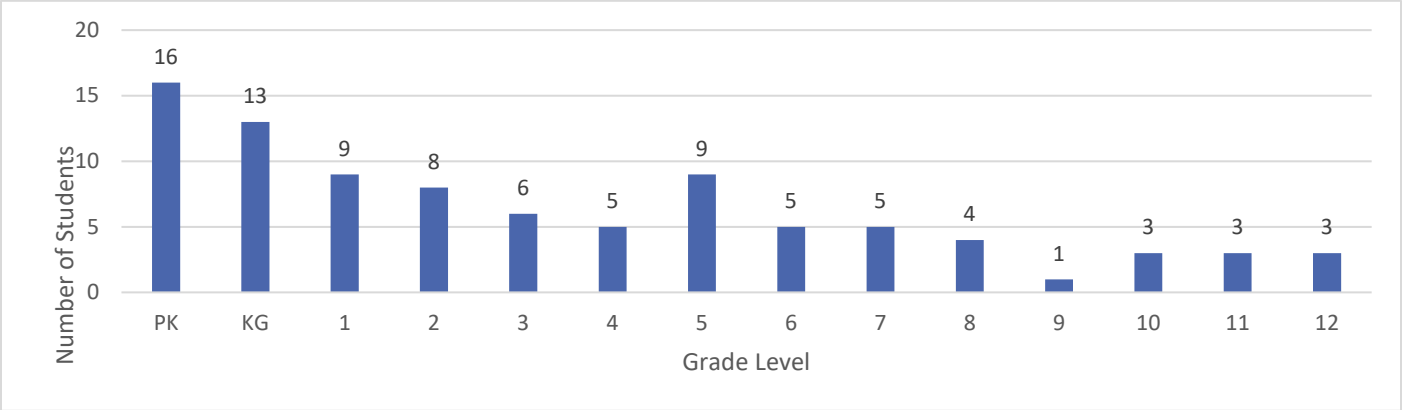


Speech and Language as a Related Service

Speech and language services are a critical part of special education. These services are often provided as a related service to help students with communication challenges, even if their primary disability is not directly related to speech

or language. For example, a student may have a learning disability, intellectual disability, or autism, but they can still receive speech and language services to support their ability to communicate effectively in school. This can help them participate more fully in the classroom and access their education. Out of 109 students served in special education, 88 receive speech and/or language therapy. This means that approximately 80% of the special education population in our school is receiving speech and/or language services. This calculation highlights the significant role that speech and language therapy plays in supporting the academic and social development of our students.

The chart provided shows the distribution of students receiving speech and language services across various grade levels.



As we close the 2024–2025 school year, our focus remains clear: to ensure every student with a disability receives a meaningful education, feels a sense of belonging, and is supported in both learning and life. Across the year, our Special Education team has worked with care and professionalism to meet legal timelines, strengthen early childhood transitions, support students at risk of regression, and respond thoughtfully to individual student needs.

Looking ahead to 2025–2026, we are building on that foundation with a unified professional development plan focused on preventing bullying of students with disabilities, refined internal monitoring practices, and earlier identification of developmental and language needs. These priorities reflect both our legal responsibilities and our shared belief in creating supportive, inclusive school environments.

This work is deeply human. It calls for collaboration, flexibility, and a steady commitment to doing what’s right for students and families—even when it’s hard. I’m proud to serve alongside a team that brings those values to life every day.

Thank you for your continued partnership and support.

SUPERINTENDENT

Board Report

June 2025



**Together, we ensure all students
will reach their full potential.**

Career and Technical Education Center Communication	pg. 1
Lapwai School District Board of Trustees Student Engagement.....	pg. 2
Fiscal Year 2026 Updates.....	pg. 3
Nez Perce Tribe Education Department Consultation.....	pgs. 4-5
Certificate of Appreciation.....	pg. 6
9th Annual Lapwai School District Pow Wow.....	pg. 7-9
Idaho Indian Education Summit	pgs. 10-14

Together, we ensure all students will reach their full potential.

kfiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

Lapwai Middle-High School Career and Technical Education Center

qe'ciyew'yew' to the Nez Perce Tribe, R & M Steel, and the Idaho State Department of Education!



The design-build process is gaining momentum with groundbreaking now planned for August. Please join us in celebrating the support of the Nez Perce Tribe as our primary industry partners with \$20,000 in Local Education Program Fund assistance. This generosity is added to a state Idaho Career Ready Students award of \$1,278,843 and a building material donation from R & M Steel in Caldwell, Idaho totaling \$66,650. The facility will expand carpentry and fabrication instruction with a long-term goal of automotive technology. Welding will remain in the current agricultural building behind the high school.

Lapwai Middle-High School Career and Technical Education Center



qe'ciyew'yew' to the Nez Perce Tribe, R & M Steel, and the Idaho State Department of Education!

College and career readiness, dual credit, advanced opportunities, and career paths are growing!

2024-2025 Lapwai School District Superintendent's Student Cabinet



A Wildcat thank you to the Lapwai School District Board of Trustees for joining us during our annual luncheon honoring the Student Cabinet for their year of service - qe'ciyew'yew'

Grade 4	Rhoni Taylor
Grade 5	Liam Grassrope
Grade 6	Odin Henry
Grade 7	Gianna Wilson
Grade 8	Tyrell Johns
Grade 9	Kendyl Greene
Grade 10	Kiahna Padilla
Grade 11	Ivy Vrieling
Grade 12	Garrett Baumbaugh

These outstanding students were nominated for demonstrating the Wildcat Way with respectful, responsible, and safe behavior. The Student Cabinet join the Superintendent as his advisors. It was an incredible honor to collaborate with these leaders.

Nez Perce Cultural Principle:
Personal Sovereignty

Excellence in Academic Achievement Presented to the Lapwai School District Board of Trustees



From Left to Right:

Saei Jamias-George, Early Graduate
Andraeana Domebo, LCSC Associate of Arts Graduate
Mackenna Baumbaugh, Salutatorian
Faith Sobotta, Co-Valedictorian
Amasone George, Co-Valedictorian

Nez Perce Cultural Principle:
Evaluating Mastery

A Wildcat thank you to these Wildcat Scholars and their families for joining us at the May School Board meeting. College and career readiness and advanced opportunities are a priority at Lapwai Middle-High School.

***Workers Compensation Fee Increase ↑\$25,500**

Current Year: \$46,500

Increase Next Year: \$72,000 (+ \$25,500)

The Superintendent is working with the following resources to improve staff safety conditions:

David Flint: Safety and Loss Control Consultant and Industrial Hygienist, Moreton and Company

Jessica Hutson: Safety Services Consultant, State Insurance Fund

***First Reporting Period Funding Reduction: ↓\$233,513**

Budgeted for 29 Support Units

Support Units Earned 27.35

Comparing November 2023 to November 2024 enrollment data:

Lapwai Elementary

2023: 249

2024: 223

Difference: -26

Current Enrollment as of 6-3-25: (239) +6

Small Incoming Kindergarten Class

Lapwai Middle-High

2023: 269

2024: 247

Difference: -22

Current Enrollment as of 6-3-25: (247) +0

***Title Program Funding Reduction: ↓\$16,391**

FY 25 Allocation: \$268,115

FY 26 Allocation: \$251,724

***Special Education Part B Reduction: ↓\$10,576**

Preliminary FY 25 Allocation: \$142,877

Final FY 25 Allocation: \$142,730

Preliminary FY 26 Allocation: \$132,154

Impact Aid Communication to Congress Included:

We remain very concerned by threats of an executive order to dismantle the U.S. Department of Education. Any actions which could impact final FY 2025 appropriations or lead to significant public education funding cuts would be devastating for federally connected school districts. Transferring authority of the Impact Aid Program to the Idaho State Department of Education would negatively affect the ability to disseminate payments in a timely manner and provide necessary technical assistance to school districts. Our state is currently struggling with timely and accurate allocations with much smaller programs such as Title VI and Johnson-O' Malley. Adding additional responsibility will only further dilute their already struggling efforts. Support of federally connected students should remain the responsibility of the federal government. Reduction in staff at the Impact Aid office or transferring authority of the program will harm over 14,000 students in 12 Idaho school districts which rely on Impact Aid. This is in addition to more than 1,000 school districts and nearly 8 million students nationwide. We are counting on your support.

Threats to Cut Medicaid:

Momentum is gaining with proposed bills which cut Medicaid funding. Nearly 70% of Idaho's Medicaid budget is through federal funding. More than 340,000 Idahoans rely on the program for their health care coverage. This is also a primary funding source for the resources in the Lapwai School District supporting students with special needs.

*** Total Financial Impact: \$285,980 (Impact Aid and Medicaid Remain Unknown)**



DRAFT Agenda
Pitimmigyun Consultation & Collaboration
Friday, June 6, 2025
District Office Conference Room
9:00 a.m. to 10:30 a.m.

☐ Results: 2024-2025 Growth in Academic Achievement Goals

☐ Consolidated State and Federal Grants Application (CFSGA)
 2025-2026 Title Program Planning

Title Program Funding Reduction: ↓\$16,391
 FY 25 Allocation: \$268,115
 FY 26 Allocation: \$251,724

Special Education Part B Reduction: ↓\$10,576
 Preliminary FY 25 Allocation: \$142,877
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 Preliminary FY 26 Allocation: \$132,154

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☐ Career and Technical Education Center Update and Input
 Exterior Color Designs
 Possible Name: Piiwapáyatat, Helping Each Other
 Planning for Groundbreaking: Engaging the Tribe and Community

☐ Schedule Tentative Date for 2026 Lapwai School District Pow Wow

☐ Ideas and Tentative Date for 2026 Place-Based Professional Development

☐ Legislative Updates

☐ Exciting New Idaho Office of Drug Policy Grant

☐ Safe and Supportive Learning Environment Planning

☐ School-Parent Compact and Parent and Family Engagement Plan
 Engage Parents During Resignation

☐ Indigenous Principles of Pedagogy
 STEP Culturally-Responsive Teacher & Teacher Helper Award Nominations
 12th annual Native Education Research Summit

Together, we ensure all students will reach their full potential.
kíiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.
We will all work to help the children become knowledgeable.



DRAFT Agenda
Pitimigyun Consultation & Collaboration
Friday, June 6, 2025
District Office Conference Room
9:00 a.m. to 10:30 a.m.

Please Sign-In

<i>David Ahn</i>
<i>Yvonne Picaret</i>
<i>Alisa Wheeler</i>
<i>David</i>
<i>Magnus</i>
<i>Joyce McFarland</i>

Together, we ensure all students will reach their full potential.

kliye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



CERTIFICATE OF

APPRECIATION

Is Presented To

DR. DAVID AITKEN

In recognition of your exceptional dedication and service as a key community partner in support of the 328th Field Hospital as liaison for troop support. Your leadership, collaboration, and tireless advocacy for community healthcare were vital to the success of the mission. Thank you for bridging the military and tribal communities with compassion, commitment, and excellence.


Jeanette L. Comerford
LTC, MS
328th FH Commander

Lapwai School District Mini-Pow-Wow
9th annual Honoring Our Graduates and Retirees *No Pow-wow in 2020 and 2021.
May 27, 2025, 1:30-3:00 p.m.
Lapwai High School Gym (Weecénwees... dancing ground/place)

Background: In 2014, the Nez Perce STEP's Native Culture and Language Team at Lapwai Elementary brought back the school-wide pow-wow as part of their action plan to increase tribal volunteers in the school. Thank you to members Teeiah Arthur, Susan Kash Kash, Sheila Hewett, Kelly Hillman, Traci McKarcher, and Cassandra Westbrook (now Hays).

Pow-wow Emcee: Andre Picard

Floor Manager: Lapwai School District Staff

Floor Management Assistance: STEP Native Culture & Language Team

Drums: Whaap Qahqun, Lightning Creek, Dancing Eagle

kiwkiwl'eciyew'e et (drummers)

hiwe'npsix (They are singing)

Sayáq'ic we'nípt (It is a beautiful song)

Schedule:

1:30 p.m.

- Opening comments by Emcee, Andre Picard
- Grand Entry (Floor Manager line up dancers)
LHS Senior Boys: DaRon Wheeler, Garrett Bambaugh, Sebastian Nunez, Julian Barros
- Nez Perce Flag Song
- Victory Song
- Good Word by Mary Jane Miles, Nez Perce Elder
Welcome Comments:
Andraeana Domebo, LHS Senior Class President
Lapwai Superintendent Dr. David Aiken

1:45 Intertribal with all Grand Entry Dancers... **páax←am** (war dance)

1:50 Inter-tribal dances (2) = all students and staff **weecése** (I'm dancing)

2:05 Honor Song: Recognition of Staff- Carleen Baldwin (Retiree); + 7 Non-Returning Staff
Circle Dance.... **K'uppípk'uppíp** (wécet)

2:15 Exhibition Dances (dancers in regalia)
Girls + Women followed by **Boys + Men**
Emcee explains the different styles of dancing

2:25 Circle Dances (2).... **K'uppípk'uppíp** (wécet)

2:35 Honor Song (straight dance): Recognition of High School Seniors

2:45 **Elementary School students will leave gym

2:50 Owl Dance (1).... **palx←óockin' wiyécet**

2:55 Grand Exit, Retire Flags

3:00 Pow-wow Ends

3:05 Group Photo of Graduating Seniors

Nez Perce Language Pow-wow Terms
(from 2009 Nez Perce Cultural Camp Language Workbook)

hiwe'npsi ɬ ix	They are singing.
kiwkiwl'eciyew'e ɬ et	Drummers (Horace Axtell 3-25-05)
kiwkiwil'eciyew'e ɬ et	Drummers
Sayáq'ic we'nípt	It is a beautiful song.
K'uppípk'uppip (wéecet)	Circle dance
palx←óockin' wiyéecet	Owl dance
páax←am	Wardance
weecéese	I'm dancing.
Weecénwees	dancing ground/place

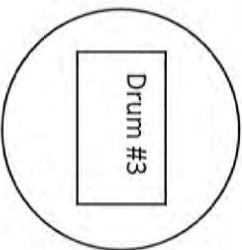
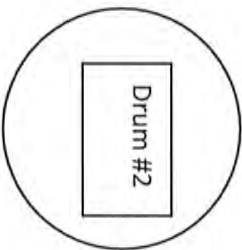
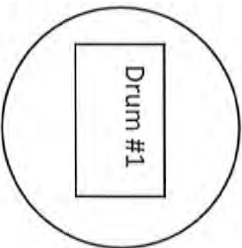
*The Nez Perce Dictionary spells the song words with the glottal ' before the **n** – we'nípt, but you may also see the spelling with the glottal ' stop after the **n** – wen'ípt

ELEMENTARY STUDENTS		ELEMENTARY STUDENTS		GUESTS	
3 rd grade		4 th grade			
PreK, K, 5 th grade		2 nd grade			

Announcement table

1st
grade

Lapwai School District Pow Wow Seating Arrangement



District
Office
Door

12 th grade	11 th grade	10 th grade	9 th grade	8 th grade	7 th grade	6 th grade

Idaho Indian Education Summit 2025

“United Voices Through Indian Education”

Master of Ceremonies: Brian Frejo

June 12-13, 2025

College of Western Idaho

Nampa Campus Academic Building (NCAB)

5500 E. Opportunities Dr., Nampa, ID 83687

THURSDAY, JUNE 12, 2025 10 CONTACT HOURS

8:00 a.m. – 9:00 a.m. Location: NCAB Main Lobby	Registration /Continental Breakfast
9:00 a.m. – 9:30 a.m. NCAB 122	Opening Ceremonies Honoring Song: <i>Ron Sam</i> , Paiute, Fort McDermitt Paiute and Shoshone Tribe Posting of Flags Opening Prayer Welcome Address: <i>Jennifer Porter</i> , Tribal Council Chairwoman, Kootenai Tribe <i>Dr. Yolanda Bisbee</i> , Executive Director, Tribal Relations UI Idaho Indian Education Committee Co-Chairs <i>Provost Denise Aberle-Cannata</i> , College of Western Idaho <i>Debbie Critchfield</i> , Superintendent of Public Instruction, State of Idaho Department of Education
9:30 a.m. - 10:30 a.m. NCAB 122	History of the Idaho Indian Education Committee Current IIEC members will share why the Indian Education Committee was formed and the importance it has played in shaping Idaho’s Indian Education. <i>Bob Sobotta</i> , Native American & Veteran Student Services and Outreach, LCSC <i>Dr. Yolanda</i> , Executive Director of Tribal Relations, UI
10:30 am - 10:45am	BREAK
10:45 a.m. -11:45 p.m.	General Session: Tribal Education Looking Forward Panel of Tribal Leaders will discuss their Tribes vision for education <i>Jennifer Porter</i> , Tribal Council Chairwoman, Kootenai Tribe <i>Shirley Allman</i> , Tribal Executive Committee, Nez Perce Tribe <i>Jessica James</i> , Education Program Director, Shoshone-Bannock Tribes <i>Donna Thompson</i> , Vice Chairwoman, Shoshone-Bannock Tribes <i>Pete Putra</i> , Human Services Administrator, Shoshone Paiute Tribe <i>Tribal Council Chairman</i> , Chief James Allan, Coeur d’Alene Tribe
11:45 p.m. – 12:45 a.m. Location: 2 nd Floor Atrium	Lunch—Provided (networking time)
12: 45 p.m. - 2:00 p.m.	CONCURRENT WORKSHOPS

Location: TBD	<p>Indigenizing the Academy: How Native American Voices Reclaim the Future</p> <p>Darren Parry, a Native American tribal elder, author, and educator, invites us to reimagine education and the future through the lens of Indigenous wisdom. His talk explores how Native ways of knowing—rooted in relationship, reciprocity, and respect for the Earth—can transform the academy, heal our communities, and guide us toward a more sustainable and just world. Through story and lived experience, he challenges us to listen differently, learn deeply, and lead with humility.”</p>
Location: TBD	<p>Teaching foundations of tribal sovereignty to all teachers EPP resources for meeting standard 11).</p> <p>This hands-on session will discuss foundational materials for EPPs to support knowledge of Idaho’s five tribes and foundations of tribal sovereignty. Presenters discuss the process of working together and how to responsibly vet materials in the public domain.</p> <p><i>Dr. Vanessa Anthony-Stevens</i>, Associate Professor, Curriculum & Instruction, University of Idaho <i>Ezra Whitman</i>, Educator and doctoral student, Environmental Studies, University of Idaho <i>Suzanne Beasterfield</i>, Clinical Assistant Professor, Teaching and Educational Studies, Idaho State University <i>Dr. Emma Wood</i>, Associate Dean for Teacher Preparation, Teaching and Educational Studies, Idaho State University</p>
Location TBD: Computer Lab	<p>Plan Smart: Career Readiness Lesson for Educators</p> <p>Designed for secondary educators, advisors, and counselors. The session will focus on teaching and learning strategies for career readiness, specifically utilizing the "Plan Smart" tool within Next Steps Idaho. A comprehensive lesson plan will be developed to help students define personal and financial goals and develop a realistic financial plan.</p> <p><i>Bibiana Ramirez, M.S. HRD</i>, Senior Outreach Coordinator <i>Dr. Sherwan Reberry</i>, Program Manager, Idaho Launch</p>
2:00 p.m. - 2:15 p.m.	BREAK
2:15 p.m. – 3:15 p.m.	CONCURRENT WORKSHOPS:
Location: TBD	<p>Learning through Cultivating Relationships: Sharing lessons learned from place-based and land-based teacher in-service professional development certificate.</p> <p>Members of the Shoshone-Bannock Tribes team, facilitators and teachers, talk about what place-based curriculum can and should be like as they identify key lessons for strengthening Tribal School partnership in their local schools.</p> <p><i>Bailey Dann</i>, Shoshone-Bannock Tribes, Research and Education Specialist, Language and Cultural Preservation <i>Nolan Brown</i>, Shoshone-Bannock Tribes, Original Territories and Historical Research Manager w/ teachers from Chief Tahgee and Shoshone-Bannock Jr/Sr High School (2 names TBD)</p>
Location: E102	<p>An Unexpected Journey: A Niimiipuu in New Zealand</p> <p>A very powerful presentation relating to a visit to the Moari homelands in New Zealand. Learn how this experience is incorporated into Niimiipuu Language curriculum development.</p> <p><i>Thomas Gregory</i> – Nez Perce Tribe, Language preservation team lead <i>Trina Webb</i> – Nez Perce Tribe, Language Preservation</p>
3:15 p.m. – 3:30 p.m.	BREAK

3:30 p.m. – 4:30 p.m.	CONCURRENT WORKSHOPS:
Location: TBD	<p>“The 6Rs Framework Beyond Research: Toward More Ethical Engagement with Native Students and Tribal Nations.”</p> <p>Interactive with lecture, group work, and sharing out.</p> <p><i>Dr. Laticia Herkshan, Idaho State University</i> <i>Dr. Liz Redd, Idaho State University</i> <i>Dr. Georgia Hart-Fredeluces, Idaho State University</i></p>
Location: TBD	<p>Native Student Services in Higher Education Higher Education Directors in Native Student Services will share how they promote recruitment and retention of Native Students in Higher Education.</p> <p><i>Bob Sobotta, Native American & Veteran Student Services and Outreach, LCSC</i> <i>Steven Martin, University of Idaho</i> <i>Andrea Orozco, Boise State University</i> <i>Effie Hernandez, Idaho State University</i></p>
Location: TBD	<p>Best Practices for Family Engagement K-12</p> <p><i>Jessica Matsaw, Shoshone-Bannock Tribes</i></p>
6:00 p.m. – 8:30 p.m. Location: Outdoors	<p>Social Exhibition Dances Open to the community</p>

FRIDAY, JUNE 13, 2025 6 CONTACT HOURS

8:00 a.m. – 9:00 a.m. Location: NCAB Main Lobby	Registration/Continental Breakfast
9:00 a.m. – 10:15 a.m. Location: NCAB 122	<p>General Session: Community Engagement to Promote School Attendance Practitioners working in high schools serving Tribal students will share their practices in promoting community engagement that supports school attendance.</p> <p><i>Lynn Manning John, Principal, Owyhee Combined Schools</i> <i>Lori-Lynn Picard, Lapwai Middle/High School</i></p>
10:15am-10:30am	BREAK
10:30 a.m. - 11:30 a.m. Location: NCAB 102 (105 overflow)	<p>General Session: Idaho’s Teacher of a Lifetime: Sacajawea Learn the local history of Sacajawea and how her journey still continues</p>

	Presented by <i>Randy'L Teton</i> (Shoshone-Bannock), official model for the U.S. Golden Dollar coin and author.
11:30 a.m. -12:30 p.m. Location: TBD	LUNCH- Meet and Greet/continued conversations with RandyL Teton
12:30 p.m. – 1:30 p.m.	CONCURRENT WORKSHOPS:
Location: TBD	<p>Indigenous Knowledge for Effective Education Program (IKEEP) Lessons from up-and-coming Native educators: Teacher candidates and alumni from IKEEP share principles for engaging students, building place-based K-12 curriculum, and for promoting holistic Native well-being in the classroom.</p> <p><i>Natalie Peterson</i>, Coeur d'Alene Tribe, elementary educator <i>Jenna Jansen</i>, Salish Kootenai, elementary educator, <i>Fredina Tapaha</i>, Navajo, secondary educator with <i>Dr. Vanessa Anthony Stevens</i> and <i>Angela Jacobson</i></p>
Location TBD	<p>Honoring Sovereignty: Building Understanding of Idaho's Tribal Nations in Our Classrooms.</p> <p><i>Dr. Laura Laumatia</i>, Environmental Programs Manager Coeur d'Alene Tribe Natural Resources Department <i>Caj Matheson</i>, Director, Coeur d'Alene Tribe's Department of Natural Resources</p>
Location: TBD	<p>Building Bridges: Strengthening School Engagement and Attendance through Indigenous-centered Educational Practices This presentation explores the role of Indigenous-centered educational practices in improving school engagement and attendance among Native American students. We will examine the systemic and cultural barriers that contribute to absenteeism, and present strategies rooted in culturally responsive pedagogy, community collaboration and holistic support. By highlighting effective case studies and practical approaches, this presentation aims to provide actionable insights for educators, administrators, and policy makers to recreate more inclusive, supportive, and culturally affirming educational environments for Native American students.</p> <p><i>Antionette Cavanaugh</i>, Shoshone Paiute Tribe</p>
1:30 p.m. - 1:45 p.m.	BREAK/RAFFLE
1:45 p.m. - 2:45 p.m.	CONCURRENT WORKSHOPS
Location: TBD	<p>Tribal Collaborations in Indian Education—STEP Grant</p> <p><i>Joyce McFarland</i>, Education Manager, Nez Perce Tribe <i>Jessica James</i>, Education Program Director, Shoshone-Bannock Tribes</p>
Location: TBD	<p>Indigenous Teaching and Learning: Best Practices as a Non-Indigenous Educator</p> <p><i>Associate Professor Nikki Gorrell</i>, College of Western Idaho</p>
Location: TBD	<p>"Traditional Humble Leadership and the Medicine Wheel: A Teaching Tool"</p> <p>An appreciation and open mind to learn, being respectful, genuine and positive communication is Traditional leadership. The Medicine Wheel philosophy is a Culturally-rooted teaching tool for mental, physical, emotional & spiritual wellbeing and success.</p> <p><i>Brian Frejo</i> is a National Motivational speaker, leadership development, team building trainer and suicide, substance opioid use, bullying prevention specialist</p>

2:45 p.m.-3:00 p.m.	<p>Closing Ceremony Honoring Song: <i>Ron Sam</i>, Paiute, Fort McDermitt Paiute and Shoshone Tribe</p> <p>Closing remarks: Jennifer Porter, Tribal Council Chairwoman, Kootenai Tribe Dr. Yolanda Bisbee, Executive Director of Tribal Relations, UI (Co-Chairs for the Idaho Indian Education Committee)</p>
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Memorandum of Agreement

This document constitutes the Agreement between Debbie Evans, dba Evans Enterprises; hereinafter referred to as "Grant Writer," and the Lapwai School District #341; hereinafter referred to as the School District. This agreement between the parties is for the purpose of the Grant Writer engaging in contract work for the School District; purpose of which is to write and obtain grant funding for the various activities associated with the School District.

It is agreed between the parties that:

1. The Grant Writer shall be compensated in the amount of \$5,130.37 per month for each consecutive month beginning July 1, 2025 and ending June 30, 2026 for a total of \$61,564.44. Payment will be made by individual invoice from Evans Enterprises to the School District and shall be due on the last working day of each month with payment due no later than the 5th of the following month. Extension of this agreement will be considered at the June 2026 School District Board meeting, to coincide with any awarded grant funds and the end of the school calendar year. For 2026/27, monthly compensation will be based on 2025/26 awarded grants or this will be the final MOA, unless otherwise negotiated and agreed upon in writing by both parties.
2. The Grant Writer will work in coordination with the School District's designee, Superintendent David Aiken to facilitate efforts to obtain grants.
3. Expenses directly related to grant applications and administration, including postage and printing, shall be paid by the School District. The expenses of a co-sponsored application shall be shared between co-sponsors.
4. Travel and related expenses shall be paid by the School District. Prior approval must be received from the School District for funding all travel and travel related expenses. The request for approval shall be made one week prior to travel date.

It is agreed that the Grant Writer shall perform the following duties:

1. Research, develop, and prepare grant applications and funding for needs identified by the School District.
2. Maintain accurate records of all grants, proposed and awarded.
3. Attend and present reports to the School District Board as deemed necessary by the superintendent.
4. Assist with and coordinate all awarded funds including scope of work and fiscal compliance.
5. Prepare and submit grant program narratives and fiscal reported as needed.
6. Prepare and submit Request for Reimbursement/Drawdown for awarded funds as needed..
7. With prior approval from the School District, the Grant Writer shall represent the District at various meetings, and conferences which deal with proposed grants or grants currently in progress.

It is agreed that the School District shall:

1. Maintain a functional grants management accounting system.
2. Submit needs in written form to the Grant Writer.
3. Provide necessary data, input and statistics needed to prepare comprehensive grant applications in a timely manner.

It is further agreed that Debbie Evans, dba Evans Enterprises, the Grant Writer is an independent contractor and is not an employee of the Lapwai School District #341.

This Agreement shall be effective from July 1, 2024 and shall terminate on June 30, 2025; unless otherwise extended and/or modified in writing.

Debbie Evans, dba Evans Enterprises
Grant Writer & Administrator

Date

David M. Aiken, Lapwai School District
Superintendent

Date

NEGOTIATIONS

AGREEMENT

Between the

LAPWAI EDUCATION ASSOCIATION

An affiliate of the

IDAHO EDUCATION ASSOCIATION

And the

NATIONAL EDUCATION ASSOCIATION

And the

BOARD OF TRUSTEES

LAPWAI SCHOOL DISTRICT NO. 341

2025-2026

SIGNATURE COPY

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SECTION I

ARTICLE I

PURPOSE

The Lapwai Board of Trustees and the Lapwai Education Association do hereby agree to negotiate in good faith in the manner prescribed herein.

Nothing contained herein is intended to or shall conflict with the laws of the State of Idaho or abrogate the powers or duties and responsibilities vested in the legislature, State Board of Education, and the Board of Trustees of Lapwai School District No. 341. The School Board of Lapwai School District No. 341 is entitled without negotiation or reference to any negotiated agreement, to take action that may be necessary to carry out its responsibility due to situations of emergency or acts of God.

ARTICLE II

RECOGNITION

The Lapwai Education Association, having been duly elected by a majority of the professional staff members, is recognized by the Lapwai Board of Trustees as the exclusive bargaining agent for all certificated, non-administrative staff.

ARTICLE III

REPRESENTATION

For the purpose of representation, the Board of Trustees will be represented by up to three (3) persons designated by the Board.

The Lapwai Education Association will be represented by up to three (3) persons designated by the Association.

ARTICLE IV

PROCEDURES

Unless both parties agree to an alternate date, negotiations shall begin the first week of February.

- A. Regular negotiations will not be conducted during the school day.
- B. However, urgent negotiations can be scheduled by mutual consent. In that event, and if negotiations are scheduled during the school day, the negotiators shall be released from their regular duties without any loss of pay benefits.
- C. During any session, either party may request a caucus, not to exceed 30 minutes in duration. If needed, successive caucuses may be permitted.
- D. The date for the next meeting shall be determined before the close of each session.
- E. **Non-verbatim minutes shall be maintained by the Board's representative at district expenses.** These minutes shall be mutually approved by both team leaders and distributed to the members of each team within three (3) school days after each meeting. Minutes shall be jointly ratified at the following meeting.

INFORMATION:

Upon reasonable request and considering time limitations, the Board and the Association agree to furnish the other party with all information necessary to assist in the negotiations. Any data and documents needed before the first negotiations meeting will be provided to either team within ten (10) days or within a time period mutually agreed upon.

It is the responsibility of the School Board and the Association to delegate to the negotiations representatives the necessary power and authority to make and consider proposals, counter-proposals, and conclude tentative agreements. All agreements shall be considered tentative until ratified by both the School Board and the Association.

ARTICLE V
ITEMS OF NEGOTIATION

Items of negotiation shall be in accordance with Idaho Code.

ARTICLE VI

DISPUTE RESOLUTION PROCEDURES

The process for negotiations and any disputes, need for mediation or failure to reach an agreement shall be done in accordance with the Idaho Code.

ARTICLE VII

DISTRICT RIGHTS

The Board of Trustees of Lapwai School District No. 341 shall have powers and duties dealing with school operation, in accordance with Idaho Code 33-512 or other Idaho Code sections as may apply, or any legislation pertinent to school operations.

SECTION II

ARTICLE I

GRIEVANCE PROCEDURE

1.1 Definitions

1. Any claim by the Association, any employee, or group of employees that there has been a violation, misrepresentation, or misapplication of any established policy of **the Board, or the employee's rights to fair treatment, shall be a grievance.**
2. All time limits shall consist of school days, except that when a grievance is submitted less than ten (10) days before the close of the current school year, time limits shall consist of all weekdays in order that the matter may be resolved before the close of the school year or as soon thereafter as is possible. School days for the purpose of the grievance procedure shall mean teacher employment days.

1.2 Rights to Representation

The grievant shall be entitled, but not required, to have at least one Association member present at any meeting, hearing, appeal or other proceeding relating to a grievance, which has been formally presented. Nothing contained herein shall be construed as limiting the right of any employee having a grievance to discuss the matter informally with the supervisor and having the grievance adjusted without intervention of the Association, provided the Association has been notified and the adjustment is not inconsistent with the terms of this Agreement.

1.3 Procedure

The parties hereto acknowledge that it is usually most desirable for an employee and the immediately involved supervisor to resolve problems through free and informal communications. When requested by the employee, the building representative may accompany the teacher to assist in the formal resolution of the grievance. If, however, such informal processes fail to satisfy the grievant, the grievance may be processed as follows:

1. The employee or the authorized Association representative may present the grievance in writing to the supervisor immediately involved, who will arrange for a meeting to take place within five (5) days after receipt of the grievance. The **authorized Association's representative, the aggrieved employee, and the** immediately involved supervisor shall be present for the meeting. The supervisor
2. Shall provide a written answer to the grievance to the aggrieved employee and the authorized Association representative within five (5) days after the meeting. The answer shall include the reasons for the decision.
3. If the grievance is not resolved at Step No. 1, then the employee or authorized Association representative shall refer the grievance to the Superintendent or the **Superintendent's designee within six (6) days after the receipt of the Step No. 1** answer, or within eight (8) days after the Step No. 1 meeting, whichever is later. The Superintendent will meet with the employee and the authorized Association representative within five (5) days of the receipt of the appeal. Upon conclusion of the review, the Superintendent will provide a written decision with reasons within five (5) working days.
4. If a grievance is not resolved at Step 2, then the employee or authorized Association representative shall refer the grievance to the School Board within thirty-five (35) days after the receipt of the Step 2 answer. The Board shall meet with the employee and the authorized Association representative. Each party shall have the right to include in its presentation such witnesses and counselors as it deems necessary to develop facts pertinent to the grievance. The Board shall have ten (10) days in which to provide a written decision with reason to the Association.
5. If the grievant is not satisfied with the disposition of the grievance at Step No. 3 or the **time limits expire without the issuance of the Board's written reply, the employee or** authorized Association representative may submit the grievance to advisory arbitration under the American Arbitration Association. If a demand for arbitration is not filed within thirty (30) days of the date for the Step No. 3 answer, then the grievance shall be deemed withdrawn.
 - (1) Neither the Board nor the employee or authorized Association representative shall be permitted to assert any grounds or evidence before the arbitrator, which has not previously been disclosed to the other party.

- (2) The arbitrator shall have no power to alter the terms of this policy.
- (3) Each party shall bear the full costs of its representation in the arbitration.
- (4) The cost of the arbitrator and the AAA shall be divided equally between the Board and the Association.
- (5) If either party requests a transcript of the proceedings, that party shall bear the full costs for that transcript. If both parties order a transcript, the cost of the two (2) transcripts shall be divided equally between the Board and the employee or authorized Association representative.

1.4 Right to Representation by Grievant

The Board acknowledges the right of the Association's grievance representative to participate in the processing of a grievance at any level and no employee shall be required to discuss any grievance if the Association's representative is not present.

1.5 Right to Representation by Association

When an employee is not represented by the Association, on the employee's request, the Association shall have the right to have its representative present to state its views at any stage of the grievance procedure.

1.6 Grievance Investigation

The Board and the administration shall cooperate with the Association in its investigation of any grievance.

1.7 Non-Reprisal Clause

No reprisals of any kind shall be taken against any party as a result of participation in the grievance process.

1.8 Release Time for Grievance Administration

The District will attempt to schedule grievance hearings outside the school day, whenever practicable.

1.9 Grievance Files

All documents, communications, and records dealing with the processing of a grievance shall be filed separately from the personnel files of the participants.

1.10 Withdrawal of Grievance

A grievance may be withdrawn at any level without establishing a precedent.

SECTION II

ARTICLE II

LEAVES

2.1 Sick Leave

1. Each professional employee shall be credited with twelve (12) days of sick leave allowance per year, accumulated at the rate of one (1) day per month during the contract year.
2. Professional employees employed on a part time basis or for part of a school year will receive a pro-rated portion of the annual sick leave.
3. The unused portion of such allowance shall be accumulate without limit.
4. Sick leave is to be used for absences caused by personal illness or emotional upset caused by accident or illness, or circumstances which render the employee incapable of carrying on his or her teaching duties, including child bearing.
5. Professional employees shall be allowed to use sick leave when such absence is **due to personal attendance required by the illness of a member of the employee's immediate family**. For purposes of this section, immediate family is defined as any of the following: spouse, children, parents, brothers, sisters, grandparents, **grandchildren, or any other relative living in the employee's domicile on a long-term, permanent basis.**
6. **After three (3) days absence, a doctor's statement may be required by the Superintendent as proof of illness, provided, however, a doctor's statement may be required at any time if sick leave abuse is suspected.**
7. Sick leave record keeping will be done on an hourly basis.

2.2 Personal Leaves

Personal leave shall be granted to the professional employee at the rate of (4) four days per year. Personal leave may be taken as a full day or half days at the discretion of the employee. Up to (2) two unused personal leave days may be carried over to the next year, with the maximum accumulation of (6) six days per year. Employees and retirees may choose to be paid for unused personal leave at the certified substitute rate at the end of each school year.

2.3 Extended Leave

After six (6) years of service to the District and at intervals of six (6) years thereafter, the employee shall be granted a leave of absence without pay for one (1) year. The employee shall notify the District in writing of his/her intention to return by May 1st. Failure to meet the May 1st deadline will be considered a resignation. Upon return from such leave, the professional employee shall be guaranteed the same position held prior to the commencement of the leave. All rights of tenure, retirements, accrued sick leave, salary increments and other benefits provided herein shall be preserved and available to the professional employee upon his/her return to the District.

2.4 Bereavement Leave

1. Professional employees shall be allowed to use bereavement leave when such absence is due to personal attendance at the funeral of a member of the **employee's immediate family**. **For purposes of this section, immediate family is defined as any of the following:** spouse, children, parents, brothers, sisters, grandparents, grandchildren, aunt, uncle, cousin, niece, nephew, mother-in-law, father-in-law, sister-in-law, brother-in-law, daughter-in-law, son-in-law, or any other **relative living in the employee's domicile on a long-term permanent basis.**
2. One (1) day leave per year with full pay will be allowed for a Professional Employee to attend a memorial service in the case of the death of a close friend or member **of that friend's immediate family.**
3. Bereavement leave shall be allowed, in normal circumstances, up to five (5) days per year, non-cumulative. Under special circumstances, on a case-by-case basis, the Superintendent may allow an additional two (2) days, which days shall be deducted from sick leave.

2.5 Professional/Association Leave

1. Teachers shall be excused to attend meetings within their area of responsibility that are called by the State Board of Education and/or by the State Superintendent of Public Instruction when approved by the building and/or program administration, or to attend regularly scheduled meetings of the Idaho State Education Association.
2. Cost of the substitute shall be paid by the District. Reimbursement for necessary and actual expenses shall be in accordance with District policy.
3. Consideration to attend other educational meetings shall be given by the administration and/or Directors upon request.

ARTICLE III

FRINGE BENEFITS

3.1 Life Insurance

The Board agrees to provide a life insurance benefit of at least \$40,000, including accidental death and dismemberment, for the professional employee. This is without cost to the employee and is in addition to fringe benefit pool benefits.

3.2 Fringe Pool and Health Insurance

- A. The District will offer medical insurance coverage that meets the requirements of Minimum Essential Coverage as defined under the Affordable Care Act. The District shall also offer to the certified employee a dental insurance plan including regular care, prosthetics, and surgical care. The District shall also offer a Vision **benefit. The District will pay the subscriber's cost of this benefit.** The medical coverage will have a low deductible plan and a high deductible plan with a Health Savings Account (HSA) option as specified under the Idaho School District Council Self-funded Benefit Trust. If the employee choose the high deductible plan with the HSA (Health Savings Account) option, the district will contribute the difference in premium for the contract year to the HSA.
- B. The employee may elect to waive the medical/dental/vision coverage offered by the District. For those employees on staff for the 2015-2016 school year who elect to waive this coverage, the District will continue to offer a Cash-in-lieu benefit (Fringe) of \$4.96 per hour for school year 2025-2026 based on 1,520 hours for a full time 190-day contract. Part-time employees will be pro-rated based on hours of employment. Part-time employees below 20 hours per week are not eligible for the fringe pool. Any employee hired after the 2015-2016 school year will not be eligible for this option.
- C. Employees must provide proof of coverage by September 1st and April 1st of each year in order to continue receiving the fringe benefit. This proof shall be a letter from their carrier with dates of coverage. An insurance card without dates will not be accepted. If this proof is not provided, the payment of the fringe benefit will stop until acceptable proof is provided.

ARTICLE IV

PERSONNEL

4.1 Teacher Work Day

The term of contract for employees shall be one hundred ninety (190) days (maximum one hundred eighty (180) student days). Any extension of the term of contract shall be paid in full day increments and be paid at the rate of one-one hundred ninetieth (1/190) of the regular salary of the employee. The maximum daily hours of work for employees shall be 465 continuous minutes and shall include a minimum of thirty (30) minutes continuous, duty-free lunch period. No more than 375 minutes shall be student contact time.

The teaching staff will receive one full day at the end of each quarter to be used in preparation of grades for report cards and conferences. The hours of work for all professional employees shall be 8:00 a.m. to 3:30 p.m., four (4) days a week, with the exception of days on which staff meetings are held, grades are prepared, and staff in-service days. Sixty (60) minutes will be used for collaboration on Friday mornings from 7:00 a.m. to 8:00 a.m. The hours of work for all professional employees on Fridays shall be 7:00 a.m. to 3:30 p.m., with the exception of days on which staff meetings are held, grades are prepared, and staff in-service days.

No later than January 19, 2024, the District and the Lapwai Education Association will pause to monitor progress of collaboration on Friday mornings. This monitoring will include staff attendance data comparison to the previous approach on Wednesdays. Should either the District or the Lapwai Education Association find adjustments are necessary, we will reopen 4.1 Teacher Work Day for consideration.

Assignment of students for a new school year to classrooms and schedules shall be done in a fair and equitable manner to promote a variety of strengths, needs and equal numbers of each classroom. The Administration shall make reasonable effort to ensure that assignments are made collaboratively, considering such issues as special needs, behavior, attendance and academic levels. Collaborative input may include regular and special education staff, para-educators, teaching specialist and administrators.

In the event of a change in the student day, the Association will be informed of such change and given an opportunity to respond, provided, however, that exceptions to this section may occur in the event of emergencies or acts of God.

The District shall make every reasonable effort to increase the amount of collaboration time available to professional employees within the normal work day.

The District shall make every reasonable effort to ensure equitable workload distribution and student contact time amongst staff members.

4.2 Just Cause

No employee shall be disciplined or reprimanded except for just cause.

Except in cases warranting immediate discharge or concerns of child safety, illegal activities, or a violation of the Professional Standard Commission Code of Ethics that would require immediate written warning, progressive discipline shall proceed as follows:

Step 1: Oral warning.

Step 2: Formal written warning.

Step 3: Plan of Improvement- included in personnel file.

Building administrators shall have the discretion to issue oral warnings in lieu of a formal written warning as often as they choose.

4.3 Vacancies

Once a vacancy for a position within the district has been announced, all persons applying for the announced position will be sent an application and job description, or referred to our website. All letters of inquiry about possible positions within the district will be filed, and if a position becomes open in this area, an application and job description will be sent to them during the current hiring year.

Notice of all certified vacancies shall be posted for five (5) days in all school buildings as they occur or as they are anticipated. All staff currently employed in a certified position shall be given five (5) days to make applications. Classified staff holding a certificate may apply and be considered along with the outside pool. No position shall be filled until properly submitted applications are considered. The district may simultaneously advertise open positions, providing first consideration to highly qualified in-house candidates.

A definite deadline for the acceptance of applications will be included with the job description for the vacant position. Applications received after the cutoff date will NOT be considered. Applicants are responsible for having their credentials on file with the district no later than five (5) days after the closing date for accepting applications.

4.4 Evaluation

1. Evaluation procedures and methods will be in accordance with state statutes.
 - (1) Certified employees who are employed on a renewable contract will have at least one evaluation done prior to June 1st, with at least one documented observation taking place prior to January 1st.
 - (2) Certified employees who are employed on a category 1, 2, or 3 contract will be evaluated at least once each semester.
 - (3) The results of evaluations mentioned above shall be made a matter of record **in the employee's personnel file.**
2. The Board of Trustees shall establish criteria and procedures for the supervision and evaluation of certified employees in accordance with general guidelines approved by the State Board of Education. However, in accordance with the agreed upon provision between the Lapwai Board of Trustees and the Lapwai Education Association, teachers being evaluated will be given 48 hours notification before the formal evaluation, unless waived by the teacher evaluated and the school district evaluator. Evaluations shall be given in accordance to Idaho Code 33-514 and 33-515 as established procedures by the Board of Trustees. The evaluations will be conducted by the principal, Director of Special Education or Superintendent as may apply, who may access professional expertise if necessary.
3. Special consideration will be asked of the evaluator by the Board of Trustees in regards to the following:
 - (1) Timing and notification of evaluation (at least 48 hours notification unless waived) as agreed upon by the teacher and evaluator.
 - (2) Subject matters, goals and objectives for the day of the evaluation will be given special consideration as to being (or not being) an acceptable day and time for evaluation.

4. MEASURABLE STUDENT ACHIEVEMENT INDICATORS ARE OUTLINED IN IDAHO CODE: SECTION 33-1001(18)

(18) "Measurable student achievement" means the measurement of student academic achievement or growth within a given interval of instruction for those students who have been enrolled in and attended eighty percent (80%) of the interval of instruction. Measures and targets shall be chosen at the school level in collaboration with the staff member impacted by the measures and applicable district staff and approved by the school board. Measures and targets must also align with the performance measures and benchmarks in the continuous improvement plan described in section [33-320](#), Idaho Code. The most effective measures and targets are those generated as close to the actual work as possible. Targets may be based on grade- or department-level achievement or growth goals that create collaboration within groups. Individual measurable student achievement targets and the percentage of students meeting individual targets must be reported annually to the state. Assessment tools that may be used for measuring student achievement and growth include:

- (a) Idaho standards achievement test (ISAT), including interim ISAT assessments;
- (b) Student learning objectives;
- (c) Teacher-constructed assessments of student growth *may be selected by the teacher for use in evaluation for residency certification, professional certification, and advanced professional certification.*
- (d) Pre- and post-tests, including district-adopted tests;
- (e) Performance-based assessments;
- (f) Idaho reading indicator, which will be one (1) of the required assessment tools for applicable staff;
- (g) College entrance exams or preliminary college entrance exams such as PSAT, SAT, PACT, and ACT;
- (h) Advanced placement exams;
- (i) Career technical exams;
- (j) Number of business or industry certificates or credentials earned by students in an approved career technical education program;
- (k) Number of students completing career technical education capstone courses; and
- (l) Number of students enrolled in career technical education courses that are part of a program that culminates with business or industry certificates or credentials.

5. Within the first five (5) days of the school year, teachers will be advised in written form of the evaluation procedure and shall be provided a copy of the instrument that will be used during the evaluation period.

4.5 School Calendar and In-service Training

The school calendar shall be set by the Board of Trustees, following consideration of recommendations by the superintendent and staff.

- A. The Calendar Committee shall meet at least twice a year specifically to solicit input and develop school calendar options. No more than two (2) options shall be presented to the Board of Trustees for their consideration and adoption.
- B. Leadership Teams and Professional Learning Communities, acting as a committee, shall survey staff and solicit any other appropriate input regarding in-service training.

4.6 Use of School Mail, Electronic Means, and Bulletin Boards

Electronic mail (e-mail) is defined as a communications tool whereby electronic messages are prepared, sent and retrieved on personal computers. On-line services (i.e. the Internet) are defined as a communications tool whereby information, reference material and messages are sent and retrieved electronically on personal computers.

Because of the unique nature of e-mail/Internet, and because of the District's desire to protect its interest with regard to its electronic records, the following rules have been established to address e-mail/Internet usage by all employees:

The District e-mail and Internet systems are intended to be used for educational purposes only. No district **employee may use the District's e-mail** or Internet systems for the promotion of election or political campaigns, issues dealing with private or charitable organizations or foundations or ballot issues, as well as for advertisement, solicitation or engagement in private business activities or enterprises for one's self or on behalf of others. However, use for other informal or personal purposes is permissible within reasonable limits. All e-mail/Internet records are considered District records and should be transmitted only to individuals who have a need to receive them. Additionally, District records and e-mail/Internet records are subject to disclosure to law enforcement or government officials or to other third parties through subpoena or other process. Consequently, employees should always ensure that the educational information contained in e-mail/Internet messages is accurate, appropriate

and lawful. E-mail/ Internet messages by employees may not necessarily reflect the views of the District.

Abuse of the e-mail or Internet systems, through excessive personal use, or use in violation of the law or District policies, will result in disciplinary action, up to and including termination of employment. District computers as well as all activity taking place on those computers are subject to District review and accessibility. Accordingly, there is no privacy and no **expectation of privacy in any employee's use of a school District computer and such can be** accessed and reviewed by District Administrative personnel or at the request of District Administrative personnel at any time, with no notice or consent.

While the District does not intend to regularly review **employees' e-mail/Internet** records, employees have no right or expectation of privacy in e-mail or the Internet. The District owns the computer and software making up the e-mail and Internet system and permits employees to use them in the performance of their duties for the District. E-mail messages and Internet records are to be treated like shared paper files, with the expectation that anything in them is available for review by the Superintendent.

The Lapwai Education Association will have the right to place notices, circulars, and other material on designated school bulletin boards, **electronic means, and/or teachers' or administrators' mailboxes relating to Association business and not derogatory to the School** District and/or its personnel.

4.7 Parental or Community Complaint

If a district administrator receives a complaint about a staff member, the administrator shall refer to the parent or community member to the applicable staff member for a possible resolution. Prior to taking any subsequent action the **administration she meet with the affected employee to hear the employee's** viewpoint regarding the complaint.

The district shall not be held to these conditions should the complaint rise to the level of child safety, illegal activities, or gross violation of the Professional Standard Commission's Code of Ethics.

4.8 Evaluations

1. All Formal Evaluations must be scheduled with the employee at least (5) five working days prior to the Formal Evaluation taking place. Formal evaluations of staff shall include pre/post conferences held within one week prior to and following the Formal Evaluation.

All Formal Evaluations must be for a minimum of 30 minutes of uninterrupted teaching and observation time. An observation of less than 30 minutes shall be counted as an informal evaluation.

If a staff member disagrees with the outcome of her/his evaluation, the staff member may request one or all of the following options to take place within 8 weeks of the observation:

- a. An additional evaluation completed by her/his administrator
- b. A second evaluation completed by a different administrator. If the second evaluation is acceptable to the staff member, the second evaluation shall become the official evaluation.
- c. Peer Assistance (chosen by the staff member) for a period of up to 4 (four) weeks followed by an additional evaluation done by the same administrator.

Additional requested evaluations will be added to the staff member's personnel file, yet do not replace or eliminate the original evaluation.

4.9 Professional Development

School Leadership Teams will act as a committee of teachers, pupil service staff, and administrators to provide input for meaningful professional development. The Association is encouraged to submit suggestions to this committee for consideration.

To align with the priorities of the State of Idaho, professional development may include supports as needed in Domains 2 and 3 of the Danielson Framework, developing eligibility for Professional and Advanced Professional Endorsements on the Career Ladder.

Professional development may include but is not limited to district provided professional development, Association offered professional development, literature-based resources, professional conferences, mentoring, and collegial support.

Upon request, availability, and Superintendent approval, the district shall provide the Association with adequate facilities to provide on-site professional development. Further,

the district agrees to allow the Association to share Association sponsored professional development opportunities to all district staff through district email and district-provided mailboxes.

4.10 Leadership Language

An Advanced Professional certified instructional, or pupil service staff person shall be considered to have demonstrated professional leadership if she/he meets any of the following criteria:

1. Serves on a district leadership committee or other committee providing guidance to the district, a department, program, or school building
2. Serves on a site-based committee providing guidance, direction to staff or one that makes site-based decisions
3. Serves in a leadership position in a professional association related to public education
4. Serves on a community or state group/organization that works to benefit public education
5. Serves in a leadership position in the local education association including the following Lapwai Education Association roles: President, Vice President, Secretary, Treasurer, Building Representative, and Negotiations Team
6. Has received a Master Educator Premium or National Board Certification
7. **Holds a master's degree in a content area related** to the teaching profession
8. Documents providing mentoring, collegial support or professional development to staff and pre-service educators

ARTICLE V

PROFESSIONAL COMPENSATION

5.1 Salary Schedule

Progressive index with a base of \$48,556 for 2025-2026. The schedule is page 23 of this Agreement.

5.2 Recognition for Additional Preparation

1. Additional preparation that may add to the professional ability of the teacher, earned after the conferring of the Bachelor degree, shall be considered for initial placement and/or advancement on the salary schedule. The following guidelines exist for placement and advancement purposes and are contingent upon approval of the Superintendent.
 - a. For placement or advancement on the BA portion of the salary schedule, the following are considered: all academic credits and workshop activities for which credit is earned. Course-work may be graduate or undergraduate for movement on the BA+15, BA=30 and BA=45 steps.
 - b. For placement on or advancement to the Masters step on the schedule, proof of completion of a Masters program appropriate to the field of education must be provided to the district office.
 - c. For advancement on the Masters portion of the salary schedule, the following is considered: all academic or workshop credits **at the 400's level and above.**
 - d. Recognition of credits for the initial placement on the salary is based upon credit received after initial teacher certification.
2. A Credits Committee consisting of one Board member appointed by the District, who shall act as chairman; the Superintendent; the appellant teacher; and one **certificated professional person of the appellant's choice shall review any credits refused under Item 5.2 at the appellant teacher's request and make** recommendations to the Board of Trustees. The Board of Trustees shall make the final decision.

3. Documentation of additional professional preparation shall be submitted no later than thirty (30) days after the beginning of the school year in which the employee is ready to advance on the salary schedule. This documentation may be in the **form of an official transcript, course grade slips, or an advisor's letter.** In the event an appeal is made to the Credits Committee, it is incumbent on the **Superintendent's office to turn over to the Committee** any and all documents submitted by the employee. The employee shall have the right to submit any **additional documents necessary to the Committee's evaluation of the credits.**
4. All credits previously recognized and approved for placement on the salary schedule will not be denied by this contract. Any other credits the teacher would like to submit will be considered according to 5.2

5.3 Reimbursement for Credit

In order to remain current with the ever-changing techniques, innovations and curricula in education and to continue professional growth, the District will pay upon receipt of official transcripts(s), the tuition costs of up to three (3) credits per year, appropriate to the field of education, per professional employee. Maximum per credit cost will be the maximum per credit cost of the University of Idaho. The money available for credit reimbursement will be capped at \$5,000 per year, and is available on a first-come, first-served basis. Any significant reduction in available Impact Aid funding to the District will result in a reopening of Section 5.3 to negotiate over a successor provision.

LAPWAI SCHOOL DISTRICT #341
SALARY SCHEDULE
2025-2026

				MA	MA+15	MA+30	MA+45
Step	BA	BA+15	BA+30	BA+45	BA+60	BA+75	PHD
0	48,556*	50,255	52,014	53,835	55,719	57,669	59,688
1	50,255	52,014	53,835	55,719	57,669	59,688	61,777
2	52,014	53,835	55,719	57,669	59,688	61,777	63,939
3	53,835	55,719	57,669	59,688	61,777	63,939	66,177
4	55,719	57,669	59,688	61,777	63,939	66,177	68,493
5	57,669	59,688	61,777	63,939	66,177	68,493	70,890
6	59,688	61,777	63,939	66,177	68,493	70,890	73,371
7	...	63,939	66,177	68,493	70,890	73,371	75,939
8	...	66,177	68,493	70,890	73,371	75,939	78,597
9	...	...	70,890	73,371	75,939	78,597	81,348
10	...	...	73,371	75,939	78,597	81,348	84,195
11	...	...	75,939	78,597	81,348	84,195	87,142
12	...	...	...	81,348	84,195	87,142	90,192
13	...	...	...	84,195	87,142	90,192	93,349

*Career Ladder minimums. The minimum R1 salary is \$50,252. The minimum P1 salary is \$53,402. The minimum AP1 salary is \$64,427. If the staff member's salary placement is higher than the minimums, the staff member shall be paid the salary on the salary schedule.

ARTICLE VI

EXTRA CURRICULAR SALARY 2025-2026

6.1 Extra Curricular Salary

<u>Sport</u>	<u>% Base</u>	<u>Salary</u>
Football, Varsity	10	\$4,856
Football, Assistant	5	\$2,428
Football, Assistant	2.5	\$1,214
Football, Assistant	2.5	\$1,214
 Volleyball, Varsity	 10	 \$4,856
Volleyball, Jr Varsity	5	\$2,428
Volleyball, Middle School	5	\$2,428
Volleyball, Middle School	5	\$2,428
 Basketball, Girls Varsity	 12	 \$5,620
Basketball, Girls JV	8	\$3,884
Basketball, Girls C Squad	5	\$2,428
Basketball, Girls C Squad	5	\$2,428
Basketball, Girls MS	5	\$2,428
Basketball, Girls MS	5	\$2,428
 Basketball, Boys Varsity	 12	 \$5,620
Basketball, Boys JV	8	\$3,884
Basketball, Boys C Squad	5	\$2,428
Basketball, Boys C Squad	5	\$2,428
Basketball, Boys MS	5	\$2,428
Basketball, Boys MS	5	\$2,428
 Wrestling, Varsity	 12	 \$5,620
Wrestling, Asst	8	\$3,884
Wrestling, Middle School	5	\$2,428
Wrestling, Middle School	5	\$2,428
 Baseball	 8	 \$3,884
Baseball, Asst	5	\$2,428

<u>Sport</u>	<u>% Base</u>	<u>Salary</u>
Softball	8	\$3,884
Softball, Asst	5	\$2,428
Track	8	\$3,884
Track, Asst	4.5	\$2,185
Track, Asst	4.5	\$2,185
Track, Asst	4.5	\$2,185
Golf	8	\$3,884
Cheerleader	10	\$4,856
Music, HS	3	\$1,457
Music, ES	3	\$1,457
Drama	3	\$1,457
Annual	3	\$1,457
District Athletic Director	24	\$11,653

ARTICLE VII

EFFECT OF AGREEMENT

7.1 Duration

The provisions of this Agreement will be effective as of July 1, 2025, and will continue and remain in full force and effect until June 30, 2026.

7.2 Changes in Agreement

During this term, this Agreement may be altered, changed, added to, deleted from, or modified only through the voluntary, mutual consent of the parties in written and signed amendment to this Agreement, or as referenced in Section I, Article I, Paragraph 2.

7.3 Concurrence with Law

Should any part of the Agreement be found to be in conflict with either existing Idaho law or any enacted after ratification of this Agreement, portions of the Agreement which do not conflict with such laws shall be valid and binding upon the parties to the Agreement for the life of the Agreement.

7.4 This Agreement is signed this _____ day of _____, 2025, and shall be binding upon the parties.

IN WITNESS THEREOF:

For the Association:

For the Board:

President

Chairperson

Secretary

Clerk/Treasurer

LAPWAI SCHOOL DISTRICT NO. 341

SICK LEAVE BANK NOTICE & ENROLLMENT FORM

CERTIFICATED EMPLOYEE:

DATE: _____

_____ **I wish to join or remain a member of the Sick Leave Bank.**

_____ **I wish to withdraw my membership in the Sick Leave Bank.**

Donation/Assessment Required: _____ **Yes** _____ **No** **Number of Days:** _____

THIS FORM MUST BE SUBMITTED TO THE DISTRICT OFFICE BY OCT 1st – NO EXCEPTIONS

SICK LEAVE BANK

The purpose of the Sick Leave Bank (hereafter referred to below as the Bank) shall be to provide certificated employees, who qualify by membership in the Bank, with additional sick leave days as needed to recover from personal illness which causes absence from work and loss of all accumulated personal sick leave. The Bank shall not be used as a reserve for time due to illness in the family, bereavement, elective procedures or for a purpose other than personal illness.

A. Administration:

The Bank shall be administered by the Sick Leave Council (hereafter referred to below as the Council) in conformance to the regulation set forth in this document. The Council shall be composed of the superintendent or designee and two (2) Lapwai Education Association members appointed by the LEA president.

B. Eligibility for Membership:

Membership in the Bank shall be extended to any certificated employee of the Lapwai School District.

C. Membership:

New certificated employees who donate one day (1) of sick leave to the Bank prior to October 1st shall be members of the Bank (hereafter referred to as member or members) and eligible for its services throughout the school year.

D. Donations and Assessments:

Donations and assessments to the Bank shall conform to the following regulations:

- 1) Bank members shall be assessed one (1) day of accumulated personal sick leave per school year, prior to October 1st, if the bank has fallen below the lesser of the maximum capacity indicators, as defined below. New Sick Leave Bank members shall be assessed a total of two (2) days of accumulated personal sick leave (one joining day and one assessment day) prior to October 1st, if the bank has fallen below the lesser of the maximum capacity indicators, as defined below.
- 2) Days donated to the Bank shall be non-returnable to the donor as accumulated personal sick leave in the event of loss of Bank membership or separation or transfer from the District.
- 3) A Sick Leave Bank member may withdraw his/her membership, at any time, by submitting a written request to the Committee. A member may not withdraw those days of sick leave already contributed to the Sick Leave Bank. The days remain the property of the Sick Leave Bank and cannot be transferred if a professional employee leaves the District or chooses to drop membership in the Sick Leave Bank.

E. Maximum Capacity:

The maximum number of days in the sick leave bank will be computed as follows: Full Time (FTE) certificated positions times two (2) days or one hundred ten (110) days, whichever is greater. An assessment from all Sick Leave Bank members shall be made prior to October 1st, pursuant to Section D above, if the number of Sick Leave Bank available days has fallen below the lesser of these two maximum capacity indicators as of August 1st of any year.

F. Maximum Withdrawal:

The maximum number of days that can be granted by the Sick Leave Council per request is twenty five (25) days or the maximum number of days available for first through third year Sick Leave Bank members, as outlined below, whichever is less. A member who is eligible for additional days may reapply for more days as needed beyond twenty five (25) days. The maximum number of days that shall be available for individual certificated employee use in any one (1) school year shall be as outlined below:

- 1) First year Sick Leave Bank member, 10 days
- 2) Second year Sick Leave Bank member, 15 days

- 3) Third year Sick Leave Bank member, 20 days
- 4) Fourth year Sick Leave Bank member, 25 days
- 5) Fifth year Sick Leave Bank member and beyond, 50 days

An individual employee may use no more than one hundred twenty (120) days from the Sick Leave Bank in any ten-year period.

G. Employee Use of the sick Leave Bank:

Members shall conform to the following regulations when requesting use of Bank days:

- 1) The member, or the President of the Lapwai Education Association (LEA), when the member is incapacitated, shall secure written evidence from the **School District's business office that: he/she** has used all of his/her accumulated leave.
- 2) The member, or the President of LEA acting for the member, shall secure written proof of illness from a licensed physician or qualified medical professional adequate to protect the district against malingering and false claims of illness as provided by Idaho Code 33-1216 and 33-1218.
- 3) The member, or President of the LEA acting for the member, shall secure **written notification of the member's return to work date. If return to work is on** half-day basis, the doctor must specify on the back to work notification. If prolonged illness requires subsequent related periodic visits to the doctor or medical facility during school time the doctor must specify. The certificated employee shall make every effort to schedule appointments before or after school. Such specified days shall be covered by the Bank provided the maximum number of days drawn does not exceed the maximum individual withdrawal as outlined in Section F above.
- 4) The President of LEA shall forward the above necessary documents to the Sick Leave Council in writing within three (3) days of receipt of items 1, 2 and 3 above.
- 5) **The Council shall give full consideration to the licensed physician's or qualified medical professional's recommendations and shall make final** approval or disapproval of the request in full or in part in writing to the member within three (3) days of receipt of items 1, 2, 3 and 4 above.
- 6) **If the member's request is approved, immediate transfer of the approved** number of days from the Bank to the member shall be made.
- 7) In the event of a recurring illness, the eligible Sick Leave Bank member, as stated in Section F, above, or the President of the LEA must reapply for every twenty five (25) days sick leave needed from the Bank.

H. Repayment of Days

A certificated employee who has been granted ten (10) or more sick leave bank days in any one school year, commencing with the 2010-2011 school year, shall be required to repay the Sick Leave Bank one (1) day for every ten (10) days used. Repayment days must be paid back in increments of no less than one (1) day per school year, assessed by October 1st, commencing in the school year following the grant. Repayment days do not count toward assessments. If the certificated employee opts out of the Sick Leave Bank, the employee will still be assessed the repayment days.

MEMORANDUM OF UNDERSTANDING

The parties acknowledge that the Board of Trustees will reimburse each certificated employee up to \$200 for the purchase of classroom supplies.

EMERGENCY SUBSTITUTE COVERAGE

If a certified staff member loses planning or prep time due to a lack of substitutes, illness, or other matters not directly related to district or building planned events, the staff member shall be paid at \$30 for each 1/7 of the school day. This is based on the 2022-2023 minimum teacher salary of \$40,742 for a 190 day period. For example, a secondary teacher who takes **two of the absent staff's class periods will be compensated 2/7 of** this daily base pay of \$212.

STUDENT PERSONNEL

Series 500

Policy Title: ATTENDANCE REQUIREMENTS

Code: 502.3.1

Regular school attendance is a necessary factor of student success in school. The Idaho Code and Nez Perce Tribal Code require that attendance requirements be set by the District. Any absence, regardless of cause, is a disruption to the educational process for the student. Irregular attendance by any student is also disruptive of the educational process for the teacher and other students. Irregular attendance by any student disrupts the pace and organization of classroom instruction. Irregular attendance shifts the workload of the classroom teacher so less time is available to direct the learning experiences of students who attend regularly. Often the loss of time by students is so severe that the likelihood of meeting instructional time requirements or competencies is remote. In an effort to increase the likelihood of student success in school, the following provisions exist for students at Lapwai Schools.

A student must meet the academic standard determined by the classroom teacher and the attendance standards as follows:

1. School attendance personnel or classroom teachers will attempt to contact parents of unexcused students by telephone daily.
2. ~~When a student has three (3) absences in a semester, a letter will be sent home. The letter will include the number of school days missed. The letter will be documented.~~
3. When a student reaches five (5) days of absences in a month or six (6) days of absences in a semester, the principal or designee will notify the superintendent. The principal will contact the parent/guardian by phone to develop a plan to assure regular attendance to minimize further absences and explain policies for attendance. The principal contact will be documented. The principal will document this phone contact in PowerSchool.
4. When a student has missed ten (10) days in a semester, the student may be referred to Child Protective Services for educational neglect.
5. ~~**Grades PreK-8**~~ **Grades K-5:** Students who miss 40% or more of the scheduled instructional minutes of the school year will be automatically retained and required to repeat their current grade. The parent or guardian may appeal this retention with the Lapwai Elementary School District Attendance Committee. Failure to adhere to the Attendance Committee plan will result in retention in grades K-5.
6. ~~**Grades 9-12**~~ **Grades 6-12:** Absences will be recorded by period. When a student misses twelve (12) days in any given period in a semester, the student will be withdrawn and lose credit for each class with 12 or more absences. The parent or guardian may appeal the loss of credit with the Lapwai Middle-High School District Attendance Committee. Failure to adhere to the Attendance Committee plan will result in proceeding with loss of credit in grades 6-12.
7. **Out-of-District Students:** Open enrollment will be revoked if a student becomes chronically absent, missing 10% or more of school year.
8. ~~**Attendance Committee Appeals:** Approved appeals by the Lapwai School District Attendance Committee will include a plan to ensure regular and punctual attendance including resources and mentors to support improvement. Failure to adhere to the Attendance Committee plan will result in retention in grades PreK-8 and proceeding with loss of credit in grades 9-12. Failure to adhere to the Attendance Committee Plan may also result in parent and/or student referrals to the prosecutor in the appropriate jurisdiction and to Child Protective Services.~~

Habitual Truancy: Continued patterns of school absences may result in 1) Student Resource Officer home visits; 2) Prosecutor referral in the appropriate jurisdiction; 3) Child Protective Services referral; and 4) Referral to the Lapwai School District Board of Trustees for an

expulsion hearing.

- ~~9. If the above efforts fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.~~

Date of Adoption: 7/11/80

Legal References:

Revised: 7/16/18

Section 33-205 I.C.

Readopted: July 2009

Related References:

Code 502.3 Regular and Punctual Attendance

STUDENT PERSONNEL

Series 500

Policy Title: ATTENDANCE REQUIREMENTS (K-8)

Code: 502.3.2

Regular school attendance is a necessary factor of student success in school. The Idaho Code requires that attendance requirements be set by the District. Any absence, regardless of cause, is a disruption to the educational process for the student. Irregular attendance by any student is also disruptive of the educational process for the teacher and other students. Irregular attendance by any student disrupts the pace and organization of classroom instruction. Irregular attendance shifts the workload of the classroom teacher so less time is available to direct the learning experiences of students who attend regularly. Often the loss of time by students is so severe that the likelihood of meeting instructional time requirements or competencies is remote. In an effort to increase the likelihood of student success in school, the following provisions exist for students at Lapwai Schools:

1. Exclusive of school-scheduled activities, a student must attend a minimum of 88% of the classroom-scheduled time per semester.
2. School attendance personnel and classroom teachers will attempt to contact parents of unexcused students by telephone, email or letter in a timely manner.
3. When average daily attendance reaches 90% or below in a semester, a letter will be sent home. The letter will include the number of school days missed.
4. When average daily attendance reaches 85% or below in a semester, parents will be notified to confer with the principal or a designee to develop a plan to assure regular attendance to minimize further absences.
5. If truancy is a problem during this process, or at any time by the request of the principal, the superintendent or school resource officer will contact the parents to provide an explanation of either Idaho Code requirements for parents to have their children attend school regularly or to explain Tribal attendance regulations (whichever jurisdiction applies).
6. When average daily attendance reaches 80% or below in a semester, the student may be referred to the prosecuting attorney's office for habitual truancy and to Child Protective Services for educational neglect.
7. If the above efforts fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.

Date of Adoption: 8/18/2003 Legal References:

Readopted: July 2009 Section 33-205 I.C.

Revised: 7/16/12, 6/16/14

Related References: Code 502.3 Regular and Punctual Attendance

Personnel Action Items

June, 2025

- | | |
|-------------|---|
| Resignation | <ul style="list-style-type: none">– Food Service – Ma’ave George– Custodian – Kevinn Hamilton– Middle School Head Football Coach – Harry Taylor– Middle School Volleyball Coach – Pauline Bisbee– Middle School Wrestling Coach – Noah Lattuada |
| New Hire | <ul style="list-style-type: none">– Custodian – Nicole Thurlow– Assistant Volleyball Coach – Miranda Domebo– Elementary Teacher – Brenna Terry– Elementary Teacher – Emily LaVielle– Indian Education Coordinator – Jenifer Williams |

Agenda Item 7C - Returning Certified Staff for 2025-2026 School Year

David Aiken – Superintendent – 3 Year Contract – 7/2025-6/2028

Teresa Wagner – Elementary Principal

D’Lisa Penney-Pinkham – Middle/High Principal

Lori Ravet – Special Education Director

Joshua Nellesen – Guidance Counselor

Teachers:

Teeiah Arthur

Melissa Beckman

Nathan Blyleven

Natasha Calkins

Cassandra Hays

Kelly Hillman

Traci McKarcher

Dawn Melton

Delaney Paris

Ena Sanchez Raml

Emma Shaffer

Katherine Sliger

Krystle Stamper

Beau Woodford

Rebecca Cardenas-Cooley

Nancy Dahl

Rye Muzquiz-Hewett

Georgia Sobotta

Colleen Bonner

Kristin Bateman

Joslyn Leighton

Jocelyn Stange

Jacob Whittaker

Devin Boyer

Brad Carpenter

Ashlee Grunenfelder

Chris Katus

Derek Knoll

Matthew Lattuada

Josh Leighton Jr

Samuel Maynes

Matthew Morgan

Brad Peterson

Holly Selstad

Miles Sidener

Charo Stapley

Returning Coaches and Advisors - 2025-2026

FOOTBALL, VARSITY	JOSH LEIGHTON
FOOTBALL, MS ASSISTANT	JACOB AUBERTIN
VOLLEYBALL, VARSITY	JOANDRA WILSON
VOLLEYBALL MIDDLE SCL	SHAYLEE BISBEE
BASKETBALL, GIRLS VARSITY	JOSH LEIGHTON
BASKETBALL, GIRLS JV	JOSLYN LEIGHTON
BASKETBALL, GIRLS MS	ALEXIO DOMEBO
BASKETBALL, GIRLS MS	SIERRA HIGHEAGLE
BASKETBALL, BOYS VARSITY	ZACHARY EASTMAN
BASKETBALL, BOYS JV	JOHN WILLIAMSON
BASKETBALL, BOYS MS	BROOKLYN BAPTISTE
BASKETBALL, BOYS MS	ALEXIO DOMEBO
GOLF	KEITH KIPP JR
TRACK	JOSH LEIGHTON
TRACK, MS	ASHLEE GRUNENFELDER
TRACK ASSISTANT/MS	HEATH HEWETT
WRESTLING	CHRIS KATUS
WRESTLING ASSISTANT	MATTHEW LATTUADA
WRESTLING MS ASSISTANT	CHRIS KATUS
CHEERLEADER	CATHERINE BIG MAN
BASEBALL	TUI MOLIGA II
BASEBALL ASSISTANT	TUI MOLIGA
SOFTBALL	JOSLYN LEIGHTON
SOFTBALL ASSISTANT	TAYLOR GIBSON
FFA ADVISOR	DEVIN BOYER
ANNUAL	BRADLEY PETERSON
VOLUNTEER – TRACK	STEVE KIRKHAM
VOLUNTEER – GOLF	KEITH KIPP SR

MEMORANDUM OF UNDERSTANDING
TO PROVIDE BUSINESS SERVICES

Between

HIGHLAND JOINT SCHOOL DISTRICT #305
and
LAPWAI SCHOOL DISTRICT #341

July 1, 2025 through June 30, 2026

Highland Joint School District #305 agrees to provide Business Services to Lapwai School District #341 under the following provisions.

Highland's Business Manager will assume responsibility for the duties of Business Manager as assigned. This would include, at various levels of delegation:

- Accounting
- Payroll
- District Receivables
- District Payables
- Annual Audit Preparation and Year end reporting
- Other services not mentioned that relate to the business of the District
- Cross-training will be done and tasks will be delegated as possible to other District Office Staff

Services will be provided for 2½ days per week. A calendar of working hours in the District will be provided on a monthly basis. The work schedule will follow the Highland School District schedule, so Spring Break and Christmas Vacation will not be considered as workdays.

Professional travel costs and associated reimbursements will be shared equally between the districts.

Efforts to share software costs and other appropriately shared services will be encouraged.

Lapwai School District will provide payment by the 25th of each month to Highland Joint School District for services beginning July 1, 2024 through June 30, 2025 of \$6,405.00 per month for a total agreed amount of \$76,860.00. The MOU will be reviewed within the year for consideration of renewal.

Either District may dissolve this MOU for any reason deemed appropriate by the individual district by providing sixty (60) days notice of desire to end this agreement.

Board Chair, Highland Joint School District #305

Board Chair, Lapwai School District #341