

**LAPWAI SCHOOL DISTRICT #341**  
**BOARD OF TRUSTEES - REGULAR MONTHLY MEETING**  
**Lapwai School District Office, 230 Main St, Lapwai, Idaho**  
**Monday, August 18, 2025 - 5:00 pm**  
**Agenda**

- 1) Call to Order
  - A. Pledge of Allegiance
  - B. Roll Call
  
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| <b><u>Page</u></b> | 2) A. Consent Agenda – Action Item   |
| <b>2</b>           | 1. Approval of Minutes – July 21, 2025   |
| <b>4</b>           | 2. Budget Report/Balance Sheet   |
| <b>28</b>          | 3. Payment of Current Bills  |
| <b>30</b>          | 4. Associated Student Body Accounts  |
|                    | B. Audit Report for 2024-2025 Fiscal Year – Dan Coleman – Quest CPAs – Action Item |
  
- 3) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)
  
- 4) Discussion Items
  - A. Trustee Election Filing Period, August 18th to 29th – Zones 1, 2, and 3
  - 33** B. Administrator’s Reports – Principals, Sped Director, Superintendent and Athletics
  - C.
  
- 5) Action Items
  - 52** A. Fee Increase Hearing - Athletic Gate
  - B. Elementary, Secondary, Student Athletic, and Coach’s Handbooks
  - 53** C. Job Description – Athletic Director / Athletic Coordinators
  - 56** D. First Reading – Policy 203.7 - Public Participation in Board Meetings
    - 62** – Policy 505.13 – Health, Sex Education, and Human Sexuality
    - 66** – Policy 505.14 – Controversial Issues
    - 68** – Policy 505.15 – Corrective Actions, Punishment, and Denial of Enrollment
    - 70** – Policy 505.8 – Immunization Requirements
    - 73** – Policy 802.1 – Public Procurement of Goods and Services
    - 76** – Policy 802.7 – Public Works Contracting and Procurement
  
- 6) Personnel Action Items:
  - A. New Hire – NYCP Project Director – Jenifer Williams
    - Concessions Manager – Emma Shaffer
    - Middle School Fall Athletic Coordinator – Ashlee Grunenfelder
    - High School Fall Athletic Coordinator – Joslyn Leighton
  
  - B. Volunteer – Diversion Program Coordinator – Ricky Hernandez
  
- 7) Board Training – NAFIS Conference
  
- 8) Adjourn – Action Item

*Mission Statement – Together, we ensure all students will reach their full potential*

LAPWAI SCHOOL DISTRICT #341  
School Board Minutes  
Regular Meeting  
July 21, 2025

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Trustee Samuels-Allen presided over the meeting, calling the meeting to order at 5:01pm. The board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Garcia and Spaulding, and Samuels-Allen. Trustees Johnson and Kipp were absent. Also attending was Superintendent Aiken and Clerk Weeks. No one was in the audience.

Trustee Spaulding moved and Trustee Garcia seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Superintendent Aiken talked about the following topics.

- A question about a cultural study where the new CTE building is planned to be placed. A letter has been written to send to NPTEC addressing this.
- Athletic Direction for the coming year.
- A video with the student cabinet.
- The 21<sup>st</sup> Century Learning Center Program has lost ½ of its funding
- Policies regarding new laws including public comment

Discussion was had about the Elementary, Secondary, Student Athletic, and Coach's Handbooks. These handbooks will be on the agenda for approval next month.

Discussion was had about the formation of a professional learning community regarding the Lapwai School District Bullying Prevention Research and Action Plan.

Discussion was had about 2025-2026 Emergency Management Plan.

The following action items were presented to the board.

- The Second Reading of Policy 502.3.1 – Attendance and Delete Policy 502.3.2 - Attendance Requirements (K-8)
- SRO Memorandum of Understanding
- Holding a Fee Increase Hearing in August regarding Athletic Gate Prices

Trustee Garcia moved to approve the above action items. Trustee Spaulding seconded the motion. Motion carried.

The following personnel action items were presented to the board.

- New Hire – Middle School Football Coach – Tui Moliga
  - Assistant Football Coach – Josh Nellesen

Trustee Garcia moved to approve the listed personnel action items. Trustee Spaulding seconded the motion. Motion carried.

Under Board Training, a discussion was held about Teacher Evaluation Document & Policy.

Trustee Garcia moved and Trustee Spaulding seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 5:57 pm.

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Board Chair

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Clerk

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Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400	DISTRICT TORT REVENUE	39,682.00CR	11,169.82CR	42,687.68CR	3,005.68	28%	108%
100-411900	OTHER TAXES	0.00	1,382.18CR	1,385.58CR	1,385.58	0%	0%
100-413000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	99.41CR	1,258.95CR	1,741.05CR	3%	42%
100-415000	EARNINGS ON INVESTMENTS	12,000.00CR	8,421.09CR	117,910.01CR	105,910.01	70%	983%
100-419900	OTHER LOCAL REVENUE	100,000.00CR	9,213.27CR	93,021.36CR	6,978.64CR	9%	93%
100-419901	DRIVERS ED.--STUDENT FEES	2,500.00CR	125.00CR	1,625.00CR	875.00CR	5%	65%
100-419903	GRANTS	82,000.00CR	7,307.86CR	93,414.09CR	11,414.09	9%	114%
TOTAL LOCAL REVENUE		239,182.00CR	37,718.63CR	351,302.67CR	112,120.67	16%	147%
100-431100	BASE SUPPORT - DISCRETIONARY	691,485.00CR	15,486.08CR	653,460.48CR	38,024.52CR	2%	95%
100-431101	BASE SUPPORT - HEALTH INSURANCE	593,619.00CR	13,294.35CR	560,976.00CR	32,643.00CR	2%	95%
100-431102	SBA - ADMINISTRATION	242,370.00CR	4,213.19CR	230,495.49CR	11,874.51CR	2%	95%
100-431103	SBA - INSTRUCTIONAL & PUPIL SERVICES	1,896,237.00CR	112,087.70CR	1,807,529.66CR	88,707.34CR	6%	95%
100-431104	SBA - NON-CERTIFIED	441,524.00CR	7,640.02CR	414,996.95CR	26,527.05CR	2%	94%
100-431200	TRANSPORTATION SUPPORT REVENUE	195,000.00CR	6,164.00CR	198,863.00CR	3,863.00	3%	102%
100-431400	EXCEPTIONAL CHILD SUPPORT	20,000.00CR	13,759.50CR	25,474.54CR	5,474.54	69%	127%
100-431800	BENEFIT APPORTIONMENT	538,471.00CR	26,076.49CR	512,227.99CR	26,243.01CR	5%	95%
100-431900	OTHER STATE SUPPORT	197,127.00CR	5,817.71CR	171,422.71CR	25,704.29CR	3%	87%
100-431902	STATE MATH/SCI REQUIREMENT	5,300.00CR	0.00	5,312.00CR	12.00	0%	100%
100-431904	REMEDIATION	13,000.00CR	0.00	10,108.00CR	2,892.00CR	0%	78%
100-431930	STATE TECHNOLOGY SUPPORT	80,620.00CR	16,472.00CR	80,245.00CR	375.00CR	20%	100%
100-432100	DRIVER EDUCATION REVENUE	3,125.00CR	4,350.00CR	4,350.00CR	1,225.00	139%	139%
100-437000	LOTTERY/ADD'L STATE MAINTENANCE	0.00	0.00	0.00	0.00	0%	0%
100-438000	REVENUE IN LIEU OF TAXES	2,606.00CR	1,673.63CR	3,887.26CR	1,281.26	64%	149%
100-438001	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	1,620.00CR	540.00CR	0%	75%
TOTAL STATE REVENUE		4,922,644.00CR	227,034.67CR	4,680,969.08CR	241,674.92CR	5%	95%
100-442000	UNRESTRICTED FEDERAL REVENUE	200.00CR	0.00	4.76CR	195.24CR	0%	2%
100-448200	IMPACT AID P.L. 81-874	2,875,000.00CR	0.00	3,051,766.00CR	176,766.00	0%	106%
TOTAL FEDERAL REVENUE		2,875,200.00CR	0.00	3,051,770.76CR	176,570.76	0%	106%
100-320000	BEGINNING BALANCE - BUDGET	600,000.00CR	0.00	0.00	600,000.00CR	0%	0%
100-453000	SALE OF PROPERTY	0.00	0.00	525.00CR	525.00	0%	0%
100-460000	TRANSFERS FROM OTHER FUNDS	18,495.00CR	4,210.11CR	15,040.13CR	3,454.87CR	23%	81%
TOTAL OTHER REVENUE		618,495.00CR	4,210.11CR	15,565.13CR	602,929.87CR	1%	3%
TOTAL REVENUE		8,655,521.00CR	268,963.41CR	8,099,607.64CR	555,913.36CR	3%	94%
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(Rprt: 01 - MAINBdgt Prep: 35/Prop Budget; Dates: 00/00/00-06/30/25; PRINT: 07/29/25 4:15:48 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ELEMENTARY SCHOOL PROGRAM							
100-512110	ELEMENTARY TEACHER SALARIES	1,152,141.00	279,930.72	1,168,510.49	( 16,369.49)	24%	101%
100-512115	ELEMENTARY NON-CERTIFIED SALARIES	379,030.00	147,989.92	360,223.26	18,806.74	39%	95%
100-512160	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	6,185.60	19,935.60	64.40	31%	100%
100-512200	ELEMENTARY FRINGE BENEFITS	66,563.00	16,640.53	66,562.00	1.00	25%	100%
100-512210	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	590.58	2,266.51	( 346.51)	31%	118%
100-512220	EMPLOYER FICA	123,757.00	33,583.05	119,973.52	3,783.48	27%	97%
100-512230	HEALTH INSURANCE - ELEM	221,942.00	37,360.37	137,617.64	84,324.36	17%	62%
100-512270	WORKER'S COMPENSATION	6,843.00	2,279.42	8,247.44	( 1,404.44)	33%	121%
100-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290	RETIREMENT BENEFIT	209,613.00	57,998.43	209,522.06	90.94	28%	100%
100-512320	MUSIC EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0%	0%
100-512313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	675.00	( 675.00)	0%	0%
100-512321	ELEMENTARY PURCHASED SERVICES	1,000.00	0.00	16.00	984.00	0%	2%
100-512322	COPIER RENTAL	6,500.00	962.73	5,553.71	946.29	15%	85%
100-512380	ELEMENTARY TRAVEL	0.00	0.00	168.84	( 168.84)	0%	0%
100-512410	ELEMENT. FIXED MATERIALS	15,000.00	97.75	16,333.77	( 1,333.77)	1%	109%
100-512411	TEACHER SUPPLIES	3,800.00	0.00	1,750.86	2,049.14	0%	46%
100-512412	MUSIC SUPPLIES	1,000.00	0.00	336.06	663.94	0%	34%
100-512413	GRANT FUNDED SUPPLIES	0.00	12,412.09	19,052.10	( 19,052.10)	0%	0%
100-512415	MATERIALS --ART	2,000.00	0.00	2,000.00	0.00	0%	100%
100-512440	ELEMENTARY TEXTBOOKS	20,000.00	0.00	25,361.78	( 5,361.78)	0%	127%
TOTAL ELEMENTARY PROGRAM		2,231,109.00	596,031.19	2,164,106.64	67,002.36	27%	97%
SECONDARY SCHOOL PROGRAM							
100-515110	HS CERTIFIED SALARIES	866,807.00	219,641.24	877,556.94	( 10,749.94)	25%	101%
100-515113	DRIVER EDUCATION SALARIES	5,000.00	8,600.00	11,480.00	( 6,480.00)	172%	230%
100-515115	HS CLASSIFIED SALARIES	161,994.00	106,367.46	255,168.40	( 93,174.40)	66%	158%
100-515160	HS SUBSTITUTE SALARIES	25,000.00	8,325.00	55,502.50	( 30,502.50)	33%	222%
100-515200	HS FRINGE BENEFITS	33,036.00	5,332.03	21,328.00	11,708.00	16%	65%
100-515210	HS LIFE INSURANCE BENEFIT	1,602.00	415.25	1,692.28	( 90.28)	26%	106%
100-515220	HS EMPLOYER FICA	83,525.00	26,483.53	92,794.37	( 9,269.37)	32%	111%
100-515230	HEALTH INSURANCE - HS	128,964.00	34,092.81	143,677.14	( 14,713.14)	26%	111%
100-515270	HS WORKER'S COMPENSATION	4,619.00	1,601.98	5,610.13	( 991.13)	35%	121%
100-515280	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290	HS PERSI BENEFIT	141,639.00	43,161.70	151,381.01	( 9,742.01)	30%	107%
100-515313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321	COPIER RENTAL	5,000.00	875.52	5,944.62	( 944.62)	18%	119%
100-515322	HS PURCHASE SERVICES	5,000.00	69.00	1,872.83	3,127.17	1%	37%
100-515380	HS TRAVEL	0.00	0.00	1,988.65	( 1,988.65)	0%	0%
100-515410	H.S. FIXED MATERIALS	12,500.00	100.45	6,221.60	6,278.40	1%	50%
100-515411	TEACHER SUPPLIES	2,800.00	52.48	3,179.74	( 379.74)	2%	114%
100-515412	DRIVERS ED. MATERIALS	300.00	410.13	841.55	( 541.55)	137%	281%
100-515413	GRANT FUNDED SUPPLIES	0.00	19.37	21,794.25	( 21,794.25)	0%	0%
100-515417	MATERIALS -- ART	3,000.00	0.00	2,648.37	351.63	0%	88%
100-515421	MATERIALS -- MUSIC	7,500.00	3,300.00	7,220.01	279.99	44%	96%
100-515441	H.S. TEXTBOOKS	20,000.00	0.00	2,321.90	17,678.10	0%	12%
100-515116	SABG GRANT SALARIES	37,422.00	1,559.25	18,711.00	18,711.00	4%	50%
100-515216	SABG BENEFITS	19,025.00	315.47	3,784.86	15,240.14	2%	20%
100-515316	SABG PURCHASED SERVICES	19,197.00	537.94	8,955.28	10,241.72	3%	47%
100-515416	SABG SUPPLIES	5,645.00	0.00	0.00	5,645.00	0%	0%
TOTAL SECONDARY PROGRAM		1,589,575.00	461,260.61	1,701,675.43	112,100.43CR	29%	107%
SPECIAL EDUCATION PROGRAM							
100-521110	RESOURCE ROOM TEACHER SALARIES	283,629.00	73,163.26	290,890.45	( 7,261.45)	26%	103%
100-521115	RESOURCE ROOM AIDES' SALARIES	50,664.00	17,143.02	62,115.84	( 11,451.84)	34%	123%
100-521160	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	1,540.00	13,460.00	0%	10%
100-521200	RESOURCE ROOM FRINGE BENEFITS	10,872.00	2,997.56	11,990.00	( 1,118.00)	28%	110%
100-521210	EXCEPT. LIFE/EMP. ASSIST.	576.00	131.90	526.46	49.54	23%	91%
100-521220	EMPLOYER FICA	27,553.00	7,117.16	27,958.09	( 405.09)	26%	101%
100-521230	HEALTH INSURANCE - EXCEPT CHILD	46,896.00	10,645.65	42,840.66	4,055.34	23%	91%
100-521270	WORKER'S COMPENSATION	1,523.00	429.19	1,686.08	( 163.08)	28%	111%
100-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290	RETIREMENT BENEFIT	45,758.00	12,299.89	48,189.73	( 2,431.73)	27%	105%
100-521300	TUITION TO N.I.C.H.	30,000.00	9,360.00	49,335.00	( 19,335.00)	31%	164%
100-521310	SPED PURCHASED SERVICES	8,000.00	0.00	10.36	7,989.64	0%	0%
100-521380	TRAVEL - PURCHASED SVCS	0.00	0.00	0.00	0.00	0%	0%
100-521410	SPED SUPPLIES	6,000.00	896.02	6,665.98	( 665.98)	15%	111%
100-521411	SPED TEACHER SUPPLIES	1,000.00	0.00	628.92	371.08	0%	63%
100-521440	SPED TEXTBOOKS	5,000.00	0.00	1,660.40	3,339.60	0%	33%
TOTAL SPECIAL EDUCATION PROGRAM		532,471.00	134,183.65	546,037.97	13,566.97CR	25%	103%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SPECIAL EDUCATION PRESCHOOL PROGRAM							
100-522110	EXCEPTIONAL PRESCHOOL SALARIES	79,970.00	19,996.53	82,777.04	( 2,807.04)	25%	104%
100-522160	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210	PRESCHOOL LIFE/EMP. ASSIST.	192.00	47.85	189.85	2.15	25%	99%
100-522220	EMPLOYER FICA	6,271.00	1,529.74	6,329.88	( 58.88)	24%	101%
100-522230	HEALTH INSURANCE - PRESCHOOL	23,448.00	5,654.70	22,428.82	1,019.18	24%	96%
100-522270	WORKER'S COMPENSATION	347.00	91.98	380.76	( 33.76)	27%	110%
100-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290	RETIREMENT BENEFIT	10,780.00	2,556.45	10,559.60	220.40	24%	98%
100-522410	CLASSROOM SUPPLIES	350.00	0.00	240.00	110.00	0%	69%
100-522411	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
	TOTAL PRESCHOOL PROGRAM	123,558.00	29,877.25	122,905.95	652.05	24%	99%
SCHOOL ACTIVITY PROGRAM							
100-532100	SCHOOL ACTIVITY SALARIES	131,622.00	8,344.40	141,506.67	( 9,884.67)	6%	108%
100-532200	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210	EMPLOYEE LIFE INS	0.00	8.44	96.74	( 96.74)	0%	0%
100-532220	EMPLOYER FICA	10,069.00	634.48	10,787.46	( 718.46)	6%	107%
100-532230	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	522.47	8,622.13	( 8,622.13)	0%	0%
100-532270	WORKER'S COMPENSATION	557.00	38.40	631.41	( 74.41)	7%	113%
100-532280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290	RETIREMENT BENEFIT	8,684.00	1,068.20	9,748.39	( 1,064.39)	12%	112%
100-532310	SCHOOL ACT. DUES/SERVICES	5,000.00	748.90	748.90	4,251.10	15%	15%
100-532380	SCHOOL ACTIVITIES TRAVEL	15,000.00	2,440.49	10,559.36	4,440.64	16%	70%
100-532410	ACTIVITY SUPPLIES	20,000.00	0.00	4,598.36	15,401.64	0%	23%
100-532550	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL SCHOOL ACTIVITY PROGRAM	190,932.00	13,805.78	187,299.42	3,632.58	7%	98%
ATTENDANCE, GUIDANCE, & HEALTH PROGRAM							
100-611110	COUNSELING SALARIES - ELEMENTARY	67,717.00	17,264.56	68,562.75	( 845.75)	25%	101%
100-611111	GUIDANCE SALARIES - SECONDARY	88,046.00	22,227.28	88,909.00	( 863.00)	25%	101%
100-611200	GUIDANCE FRINGE BENEFITS	15,078.00	3,769.50	15,078.00	0.00	25%	100%
100-611210	GUIDANCE LIFE/EMP. ASSIST.	192.00	47.90	183.62	8.38	25%	96%
100-611220	EMPLOYER FICA	13,069.00	3,302.52	13,174.38	( 105.38)	25%	101%
100-611230	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270	WORKER'S COMPENSATION	723.00	198.99	793.68	( 70.68)	28%	110%
100-611280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290	RETIREMENT BENEFIT	23,029.00	5,831.62	23,259.66	( 230.66)	25%	101%
100-611310	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611411	TEACHER SUPPLY - GUIDANCE	200.00	0.00	0.00	200.00	0%	0%
	TOTAL GUIDANCE PROGRAM	213,054.00	52,642.37	209,961.09	3,092.91	25%	99%
SPECIAL EDUCATION SUPPORT SERVICES PROGRAM							
100-616110	ANCILLARY SALARIES - CDS & PSYCOL.	123,827.00	20,904.81	233,619.00	( 109,792.00)	17%	189%
100-616115	NON CERT ANCILLARY SALARY	168,821.00	101,905.65CR	107,114.32	61,706.68	59%	63%
100-616200	ANCILLARY FRINGE BENEFITS	8,531.00	2,867.19CR	3,531.00	5,000.00	33%	41%
100-616210	EMPLOYEE LIFE INSUR	672.00	157.68CR	746.77	( 74.77)	22%	111%
100-616220	EMPLOYER FICA	23,040.00	6,448.11CR	26,209.14	( 3,169.14)	27%	114%
100-616230	HEALTH INSURANCE - ANCILLARY	52,758.00	37,582.58CR	36,689.08	16,068.92	70%	70%
100-616270	WORKER'S COMPENSATION	1,274.00	354.14CR	1,615.30	( 341.30)	27%	127%
100-616280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290	RETIREMENT BENEFIT	38,033.00	10,227.99CR	39,673.70	( 1,640.70)	26%	104%
100-616300	CDS CONTRACT	87,500.00	63,473.00CR	76,212.99	11,287.01	72%	87%
100-616410	ANCILLARY SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL ANCILLARY	504,456.00	202,111.53CR	525,411.30	20,955.30CR	39%	104%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
INSTRUCTIONAL IMPROVEMENT PROGRAM							
100-621110	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	0.00	0.00	0%	0%
100-621115	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220	FICA	0.00	0.00	0.00	0.00	0%	0%
100-621230	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
100-621280	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290	PERSI	0.00	0.00	0.00	0.00	0%	0%
100-621310	INSTRUCT. IMPROVE. - CREDIT REIMB	13,550.00	48.00	1,791.50	11,758.50	0%	13%
100-621311	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVIC	20,000.00	0.00	0.00	20,000.00	0%	0%
100-621380	TRAVEL/TRNG.	0.00	1,866.25	2,766.09	( 2,766.09)	0%	0%
100-621410	MENTORING SUPPLIES	100.00	370.15	1,164.99	( 1,064.99)	370%	999%
TOTAL INSTRUCTION IMPROVEMENT		33,650.00	2,284.40	5,722.58	27,927.42	7%	17%
EDUCATIONAL MEDIA PROGRAM							
100-622110	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115	LIBRARY CLASSIFIED SALARIES	65,754.00	16,809.16	66,738.60	( 984.60)	26%	101%
100-622160	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210	LIB./TECH. LIFE/EMP. ASSIST.	192.00	48.00	185.97	6.03	25%	97%
100-622220	EMPLOYER FICA	5,107.00	1,285.90	5,105.48	1.52	25%	100%
100-622230	HEALTH INSURANCE - MEDIA	23,448.00	5,672.70	21,970.63	1,477.37	24%	94%
100-622270	WORKER'S COMPENSATION	282.00	77.34	307.06	( 25.06)	27%	109%
100-622280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290	RETIREMENT BENEFIT	7,864.00	2,010.38	7,981.92	( 117.92)	26%	101%
100-622323	VALNET COMMUNICATIONS	7,000.00	303.00	5,153.00	1,847.00	4%	74%
100-622410	LIBRARY MATERIALS--ELEMENTARY	5,000.00	20.62CR	4,275.23	724.77	0%	86%
100-622412	LIBRARY MATERIALS--SECONDARY	5,000.00	1,439.92	5,467.96	( 467.96)	29%	109%
TOTAL EDUCATIONAL MEDIA PROGRAM		120,647.00	27,625.78	117,185.85	3,461.15	23%	97%
INSTRUCTIONAL RELATED TECHNOLOGY							
100-623115	TECHNOLOGY SALARY	77,836.00	19,162.00	78,889.05	( 1,053.05)	25%	101%
100-623200	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210	TECHNOLOGY LIFE BENEFIT	96.00	24.24	97.86	( 1.86)	25%	102%
100-623220	TECHNOLOGY FICA BENEFIT	5,954.00	1,465.82	6,034.55	( 80.55)	25%	101%
100-623230	HEALTH INSURANCE - TECHNOLOGY	11,724.00	2,865.14	11,559.61	164.39	24%	99%
100-623270	TECHNOLOGY WORKERS COMP.	329.00	88.13	362.83	( 33.83)	27%	110%
100-623280	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290	TECHNOLOGY PERSI BENEFIT	8,995.00	2,294.44	9,456.43	( 461.43)	26%	105%
100-623310	TECHNOLOGY PURCHASED SERVICES	20,000.00	13,888.93	27,263.26	( 7,263.26)	69%	136%
100-623323	TECHNOLOGY INTERNET COMMUNICATIONS	40,000.00	37,227.00	78,090.00	( 38,090.00)	93%	195%
100-623410	TECHNOLOGY SUPPLIES/MATERIALS	5,000.00	0.00	20,226.88	( 15,226.88)	0%	405%
100-623411	TECHNOLOGY-ELEMENTARY	35,000.00	1,815.06	15,556.44	19,443.56	5%	44%
100-623412	TECHNOLOGY SECONDARY	35,000.00	1,111.77	38,574.55	( 3,574.55)	3%	110%
100-623413	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	5,248.36	( 248.36)	0%	105%
100-623550	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL INSTRUCTIONAL TECHNOLOGY		244,934.00	79,942.53	291,359.82	46,425.82CR	33%	119%
BOARD OF EDUCATION PROGRAM							
100-631115	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310	BOARD PURCH. SERVICE	40,000.00	5,852.63	47,549.08	( 7,549.08)	15%	119%
100-631410	SUPPLIES - SCHOOL BOARD	750.00	46.00	549.45	200.55	6%	73%
TOTAL BOARD OF EDUCATION PROGRAM		40,750.00	5,898.63	48,098.53	7,348.53CR	14%	118%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
DISTRICT ADMINISTRATION PROGRAM							
100-632110	DISTRICT ADMINISTRATION SALARIES	144,133.00	12,011.12	144,133.00	0.00	8%	100%
100-632115	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	240.00	0.00	8%	100%
100-632220	EMPLOYER FICA	11,026.00	916.34	10,996.10	29.90	8%	100%
100-632230	HEALTH INSURANCE - DISTRICT ADMIN	11,724.00	945.45	11,416.46	307.54	8%	97%
100-632270	WORKER'S COMPENSATION	610.00	55.25	663.00	( 53.00)	9%	109%
100-632280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290	RETIREMENT BENEFIT	19,429.00	1,619.10	19,429.09	( 0.09)	8%	100%
100-632310	BANK FEES / GRANT SVCS	25,000.00	1,039.44	9,996.96	15,003.04	4%	40%
100-632322	COPIER RENTAL	4,000.00	773.53	4,483.53	( 483.53)	19%	112%
100-632333	DISTRICT COMMUNICATIONS	10,000.00	552.81	4,021.35	5,978.65	6%	40%
100-632380	DISTRICT TRAVEL--GENERAL	15,000.00	0.00	20,482.87	( 5,482.87)	0%	137%
100-632390	DISTRICT PURCHASED SERVICES	17,500.00	921.30	14,701.24	2,798.76	5%	84%
100-632410	DISTRICT SUPPLIES	3,000.00	1,507.40	4,593.33	( 1,593.33)	50%	153%
100-632412	DISTRICT SUBSCRIPTIONS	0.00	0.00	397.08	( 397.08)	0%	0%
TOTAL DISTRICT ADMINISTRATION		261,662.00	20,361.74	245,554.01	16,107.99	8%	94%
SCHOOL ADMINISTRATION PROGRAM							
100-641110	SCHOOL ADMIN SALARIES	213,377.00	53,344.50	213,311.28	65.72	25%	100%
100-641115	ADMINISTRATIVE NON-CERTIFIED	104,130.00	29,163.48	117,204.87	( 13,074.87)	28%	113%
100-641200	SCHOOL ADMIN FRINGE BENEFITS	8,531.00	2,132.81	8,531.00	0.00	25%	100%
100-641210	SCHOOL ADMIN. LIFE/EMP. ASSIST.	727.00	178.56	680.86	46.14	25%	94%
100-641220	EMPLOYER FICA	24,942.00	6,439.90	25,798.77	( 856.77)	26%	103%
100-641230	HEALTH INSURANCE - SCHOOL ADMIN	41,871.00	7,219.57	27,763.88	14,107.12	17%	66%
100-641270	WORKER'S COMPENSATION	1,379.00	389.34	1,559.61	( 180.61)	28%	113%
100-641280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290	RETIREMENT BENEFIT	42,367.00	10,660.76	42,671.57	( 304.57)	25%	101%
100-641323	SCHOOL COMMUNICATIONS	16,000.00	2,074.82	14,890.93	1,109.07	13%	93%
100-641380	SCHOOL ADMIN. TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-641410	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	3,039.87	( 1,039.87)	0%	152%
100-641411	SECOND. ADMIN. MATERIALS	2,600.00	64.70	2,543.21	56.79	2%	98%
100-641412	DUES/SUBSCRIPTIONS/REGISTRATIONS	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL ADMINISTRATION		457,924.00	111,668.44	457,995.85	71.85CR	24%	100%
BUSINESS OPERATIONS PROGRAM							
100-651115	SALARIES - BUSINESS OPERATIONS	83,440.00	5,874.14	70,500.06	12,939.94	7%	84%
100-651200	FRINGE	10,317.00	859.75	10,317.00	0.00	8%	100%
100-651210	LIFE INS BENEFIT	96.00	8.08	97.29	( 1.29)	8%	101%
100-651220	EMPLOYER FICA	7,172.00	513.13	6,157.07	1,014.93	7%	86%
100-651230	HEALTH INSURANCE	0.00	7.55	155.98	( 155.98)	0%	0%
100-651270	WORKER'S COMPENSATION	397.00	30.96	371.54	25.46	8%	94%
100-651280	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290	PERSI	11,370.00	805.13	9,660.83	1,709.17	7%	85%
100-651310	PURCHASED SERVICES	68,000.00	6,096.57	73,842.07	( 5,842.07)	9%	109%
100-651311	MEDICAID BILLING SERVICES	22,179.00	2,440.47	20,454.58	1,724.42	11%	92%
100-651380	TRAVEL / TRAINING	4,000.00	0.00	2,540.42	1,459.58	0%	64%
100-651410	SUPPLIES	2,000.00	299.00	1,366.92	633.08	15%	68%
TOTAL BUSINESS OPERATIONS		208,971.00	16,934.78	195,463.76	13,507.24	8%	94%



ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
BUILDING CUSTODIAL CARE PROGRAM							
100-661115	CUSTODIAL SALARIES	179,597.00	14,461.02	197,486.28	( 17,889.28)	8%	110%
100-661165	CUSTODIAL SUBSTITUTES	12,000.00	0.00	612.88	11,387.12	0%	5%
100-661200	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210	CUSTODIAL LIFE/EMP. ASSIST.	288.00	32.00	378.20	( 90.20)	11%	131%
100-661220	EMPLOYER FICA	14,657.00	1,106.29	15,140.89	( 483.89)	8%	103%
100-661230	HEALTH INSURANCE - CUSTODIAL	46,896.00	3,781.80	44,991.55	1,904.45	8%	96%
100-661270	WORKER'S COMPENSATION	6,418.00	430.41	7,961.33	( 1,543.33)	7%	124%
100-661280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290	RETIREMENT BENEFIT	21,480.00	1,526.66	20,840.91	639.09	7%	97%
100-661322	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330	UTILITIES	240,000.00	31,250.75	238,545.23	1,454.77	13%	99%
100-661410	CUSTODIAL SUPPLIES	35,000.00	1,292.38	35,195.06	( 195.06)	4%	101%
100-661710	PROPERTY/LIABILITY INSURANCE	58,150.00	0.00	58,150.00	0.00	0%	100%
100-661711	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		614,486.00	53,881.31	619,302.33	4,816.33CR	9%	101%
MAINTENANCE - BUILDINGS-NON-STUDENT OCCUPIED							
100-663310	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	50.92	12,823.72	( 7,823.72)	1%	256%
100-663311	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312	PURCHASE SERV.--SECOND.-NON-OCCUP.	0.00	0.00	37.97	( 37.97)	0%	0%
100-663315	PURCHASE SERV.--DIST.-NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663330	MAINT. BLDG. UTILITIES	500.00	0.00	0.00	500.00	0%	0%
100-663410	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	222.53	21,274.23	( 18,274.23)	7%	709%
100-663415	MATERIALS--DIST.-NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
TOTAL MAINTENANCE - NON STU OCC		8,500.00	273.45	34,135.92	25,635.92CR	3%	402%
MAINTENANCE - BUILDINGS-STUDENT OCCUPIED							
100-664115	GENERAL MAINTENANCE SALARIES	129,242.00	9,664.08	129,852.13	( 610.13)	7%	100%
100-664200	MAINTENANCE FRINGE BENEFITS	6,785.00	859.84	9,618.12	( 2,833.12)	13%	142%
100-664210	MAINTENANCE LIFE/EMP. ASSIST.	144.00	11.84	174.72	( 30.72)	8%	121%
100-664220	EMPLOYER FICA	10,406.00	785.18	10,402.98	3.02	8%	100%
100-664230	HEALTH INSURANCE - MAINT	11,724.00	805.73	11,434.05	289.95	7%	98%
100-664270	WORKER'S COMPENSATION	4,556.00	388.93	4,955.74	( 399.74)	9%	109%
100-664280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290	RETIREMENT BENEFIT	14,119.00	1,258.66	16,492.85	( 2,373.85)	9%	117%
100-664310	PURCHASE SERVICE--MAINT/BUS BARN	500.00	2,207.60	6,240.60	( 5,740.60)	442%	999%
100-664311	PURCHASE SERVICE--ELEMENTARY	45,458.00	4,227.00	66,078.64	( 20,620.64)	9%	145%
100-664312	PURCHASE SERVICE--SECONDARY	40,000.00	10,018.08	67,732.64	( 27,732.64)	25%	169%
100-664410	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	8,280.01	( 6,280.01)	0%	414%
100-664411	MATERIALS--ELEMENTARY	10,000.00	4,432.83	33,101.68	( 23,101.68)	44%	331%
100-664412	MATERIALS--SECONDARY	10,000.00	2,461.97	11,219.93	( 1,219.93)	25%	112%
100-664415	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550	MAINTENANCE CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL MAINTENANCE		285,434.00	37,121.74	375,584.09	90,150.09CR	13%	132%
MAINTENANCE - GROUNDS							
100-665310	PURCHASE SERVICE--GROUNDS	25,000.00	6,639.03	24,311.61	688.39	27%	97%
100-665410	MATERIALS--GROUNDS	20,000.00	2,918.87	12,101.50	7,898.50	15%	61%
100-665550	GROUNDS - CAPITAL OUTLAY	0.00	0.00	61,815.00	( 61,815.00)	0%	0%
TOTAL GROUNDS CARE		45,000.00	9,557.90	98,228.11	53,228.11CR	21%	218%
SECURITY/SAFETY PROGRAM							
100-667310	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	746.00	( 746.00)	0%	0%
100-667410	SECURITY SUPPLIES	7,500.00	0.00	193.56	7,306.44	0%	3%
100-667550	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	0.00	939.56	6,560.44	0%	13%

(Rprt: 01 - MAINBdgt Prep: 35/Prop Budget; Dates: 00/00/00-06/30/25; PRINT: 07/29/25 4:15:48 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PUPIL-TO-SCHOOL TRANSPORTATION PROGRAM							
100-681115	TRANSP.SALARIES--TO SCHOOL @ 50%	105,223.00	28,475.76	108,927.81	( 3,704.81)	27%	104%
100-681120	TRANSP.SALARIES--MECHANIC @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681125	TRANSP.SALARIES--SUPV. @ 50%	59,176.00	1,000.00	30,073.64	29,102.36	2%	51%
100-681165	TRANSP.SALARIES--SUBS @ 50%	2,500.00	0.00	366.24	2,133.76	0%	15%
100-681200	TRANSP.FRINGE BENEFITS @ 50%	11,698.00	2,041.78	8,277.33	3,420.67	17%	71%
100-681210	TRANSP.LIFE INSURANCE @ 50%	192.00	71.34	350.07	( 158.07)	37%	182%
100-681220	TRANSP.EMPLOYER FICA/MDC @ 50%	13,663.00	2,527.82	11,284.37	2,378.63	19%	83%
100-681230	HEALTH INSURANCE - TRANSP - 50%	11,724.00	3,318.62	17,024.04	( 5,300.04)	28%	145%
100-681270	TRANSP.WORKERS COMP @ 50%	4,291.00	854.94	3,770.17	520.83	20%	88%
100-681280	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290	TRANSP.PERSI BENEFIT @ 50%	22,116.00	3,390.39	14,870.65	7,245.35	15%	67%
100-681310	BUS CONTRACT REPAIRS @ 85%	40,000.00	2,530.00	47,976.34	( 7,976.34)	6%	120%
100-681311	PHYSICALS/DRUG TESTING @ 50%	2,500.00	0.00	1,248.00	1,252.00	0%	50%
100-681312	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	3,009.38	( 2,609.38)	0%	752%
100-681318	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319	BUS BARN UTILITIES @ 50%	15,000.00	1,450.70	13,805.07	1,194.93	10%	92%
100-681320	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	0.00	300.00	0%	0%
100-681345	TRANSP.IN-LIEU-OF @ 50%	500.00	0.00	0.00	500.00	0%	0%
100-681380	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	1,847.72	( 1,347.72)	0%	370%
100-681420	TRANSP. BUS FUEL/FLUIDS @ 50%	22,500.00	3,716.27	24,959.74	( 2,459.74)	17%	111%
100-681424	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	137.50	137.50	1,862.50	7%	7%
100-681425	BUS REPAIR PARTS @ 85%	10,000.00	1,182.36	7,932.82	2,067.18	12%	79%
100-681426	BUS OFFICE SUPPLIES/POSTAGE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681429	HAND TOOLS @ 85% - 400 CAP	0.00	0.00	0.00	0.00	0%	0%
100-681500	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		324,283.00	50,697.48	295,860.89	28,422.11	16%	91%
PUPIL-ACTIVITY TRANSPORTATION PROGRAM							
100-682115	TRANSP.SALARIES--ACTIVITY/SHUTTLE	20,000.00	2,200.55	18,552.21	1,447.79	11%	93%
100-682200	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210	TRANS - ACTIVITY - LIFE	0.00	3.94	35.59	( 35.59)	0%	0%
100-682220	TRANS - ACTIVITY - FICA	1,530.00	165.51	1,401.29	128.71	11%	92%
100-682230	TRANS - ACTIVITY - HEALTH INS	0.00	297.89	2,399.81	( 2,399.81)	0%	0%
100-682270	WORK COMP	480.00	51.78	465.78	14.22	11%	97%
100-682280	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290	TRANS - ACTIVITY - PERSI	2,392.00	262.11	2,311.09	80.91	11%	97%
100-682310	PURCHASE SERVICES--NON ALLOW	500.00	0.00	3,154.47	( 2,654.47)	0%	631%
100-682410	TRANSPORTATION MAT'LS--NON-ALLOW.	2,000.00	0.00	703.06	1,296.94	0%	35%
TOTAL ACTIVITY TRANSPORTATION		26,902.00	2,981.78	29,023.30	2,121.30CR	11%	108%
GENERAL TRANSPORTATION PROGRAM							
100-683310	PURCHASE SERVICES-NON ALLOWABLE	2,000.00	0.00	5,166.94	( 3,166.94)	0%	258%
100-683410	SUPPLIES-NON ALLOWABLE	2,000.00	679.80	739.70	1,260.30	34%	37%
TOTAL GENERAL TRANSPORTATION		4,000.00	679.80	5,906.64	1,906.64CR	17%	148%
FOOD SERVICES PROGRAM							
100-710220	FOOD EMPLOYER FICA	13,917.00	4,161.01	16,907.56	( 2,990.56)	30%	121%
TOTAL NON-INSTRUCTION		13,917.00	4,161.01	16,907.56	2,990.56CR	30%	121%
CAPITAL ASSETS							
100-810520	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%
100-920821	TRANSFER TO BUS DEPRECIATION FUND	32,315.00	0.00	32,315.00	0.00	0%	100%
100-920810	TRANSFER TO MEDICAID FUND	106,716.00	74,177.22	74,177.22	32,538.78	70%	70%
100-920800	TRANSFERS TO OTHER FUNDS	0.00	68,272.93	68,272.93	( 68,272.93)	0%	0%
100-950800	CONTINGENCY RESERVE	432,775.00	0.00	0.00	432,775.00	0%	0%
TOTAL OTHER		571,806.00	142,450.15	174,765.15	397,040.85	25%	31%
TOTAL EXPENDITURES		8,655,521.00	1,652,210.24	8,469,431.75	186,089.25	19%	98%
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GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000	BEGINNING BALANCE - BUDGET	75,000.00CR	0.00	0.00	75,000.00CR	0%	0%
232-415000	INVESTMENT EARNINGS	3,000.00CR	216.08CR	2,736.47CR	263.53CR	7%	91%
232-419900	GRANT REVENUE - NPT & OTHERS	70,000.00CR	0.00	69,243.00CR	757.00CR	0%	99%
232-443000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		148,000.00CR	216.08CR	71,979.47CR	76,020.53CR	0%	49%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
232-515113	ADVANCED OPS - SALARIES	1,000.00	0.00	350.76	649.24	0%	35%
232-515213	ADVANCED OPS - BENEFITS	200.00	0.00	28.45	171.55	0%	14%
232-515112	NATIVE ARTS SALARY	7,000.00	1,494.28	7,804.32	( 804.32)	21%	111%
232-515212	BENEFITS	600.00	154.96	791.81	( 191.81)	26%	132%
232-515119	TEACH FOR TOLERANCE - SALARIES	0.00	1,329.43	1,329.43	( 1,329.43)	0%	0%
232-515219	TEACH FOR TOLERANCE - BENEFITS	0.00	291.96	291.96	( 291.96)	0%	0%
232-515310	HIGH SCHOOL PURCHASED SERVICES	2,389.00	0.00	0.00	2,389.00	0%	0%
232-515410	HIGH SCHOOL SUPPLIES	4,000.00	0.00	0.00	4,000.00	0%	0%
232-515312	P/S - NPT NATIVE ARTS GRANT	20,000.00	0.00	2,546.51	17,453.49	0%	13%
232-515313	P/S - COLLEGE & CAREER READINESS	5,000.00	75.00	2,165.44	2,834.56	2%	43%
232-515314	P/S - CTE BUILDING	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515315	P/S - NPT MS READING GRANT	2,522.00	0.00	0.00	2,522.00	0%	0%
232-515316	P/S NPT-CULTURALLY RESPONSIVE	8,200.00	0.00	0.00	8,200.00	0%	0%
232-515317	P/S - ELEM SPED SUPPORT	2,500.00	0.00	975.00	1,525.00	0%	39%
232-515318	P/S - ID COMM FOUNDATION GRANT	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515319	P/S - TEACHING FOR TOLERANCE	2,500.00	610.97	1,559.59	940.41	24%	62%
232-515320	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	7,000.00	12.78	453.91	6,546.09	0%	6%
232-515412	SUPPLIES - NPT GRANT NATIVE ARTS	23,479.00	0.00	6,208.14	17,270.86	0%	26%
232-515413	SUPPLIES - COLLEGE & CAREER READINESS	5,089.00	76.88	6,199.31	( 1,110.31)	2%	122%
232-515414	SUPPLIES - NPT - CTE BUILDING	15,000.00	0.00	0.00	15,000.00	0%	0%
232-515415	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416	SUPPLIES-NPT- CULTURALLY RESPONSIVE	2,508.00	170.50	2,038.87	469.13	7%	81%
232-515417	SUPPLIES - ELEM SPED SUPPORT	7,500.00	583.05	5,348.99	2,151.01	8%	71%
232-515418	SUPPLIES - ID COMM FOUNDATION GRANT	7,500.00	3,500.00	3,500.00	4,000.00	47%	47%
232-515419	SUPPLIES - TEACHING FOR TOLERANCE	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515420	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	9,013.00	357.78	491.33	8,521.67	4%	5%
	TOTAL EXPENDITURES	148,000.00	8,657.59	42,083.82	105,916.18	6%	28%
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	NEZPERCE TRIBE JOB SKILLS						
235-320000	JOB SKILLS CARRYOVER	5,700.00CR	0.00	0.00	5,700.00CR	0%	0%
235-419900	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	5,700.00CR	0.00	0.00	5,700.00CR	0%	0%
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235-515115	JOB SKILLS SALARY	5,274.00	0.00	624.00	4,650.00	0%	12%
235-515220	JOB SKILLS EMPLOYER FICA	402.00	0.00	47.73	354.27	0%	12%
235-515270	JOB SKILLS WORKERS COMP	24.00	0.00	2.88	21.12	0%	12%
235-521310	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	5,700.00	0.00	674.61	5,025.39	0%	12%
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(Rprt: 01 - MAINBdgt Prep: 35/Prop Budget; Dates: 00/00/00-06/30/25; PRINT: 07/29/25 4:15:48 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
IDAHO CAREER READY STUDENTS GRANT							
242-439000	ICRS REVENUE	1,278,843.00CR	0.00	0.00	1,278,843.00CR	0%	0%
	TOTAL REVENUE	1,278,843.00CR	0.00	0.00	1,278,843.00CR	0%	0%
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242-519500	ICRS CAPITAL EXPENDITURES	1,278,843.00	0.00	0.00	1,278,843.00	0%	0%
	TOTAL EXPENDITURES	1,278,843.00	0.00	0.00	1,278,843.00	0%	0%
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STATE VOCATIONAL							
243-432410	STATE CTE -- AG. PROGRAM	13,677.00CR	0.00	13,676.72CR	0.28CR	0%	100%
243-432420	STATE VOC. ED.--BUSINESS PROGRAM	12,016.00CR	0.00	12,015.53CR	0.47CR	0%	100%
	TOTAL REVENUE	25,693.00CR	0.00	25,692.25CR	0.75CR	0%	100%
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243-515112	VOC. ED. AG. SALARIES	3,724.00	0.00	3,723.33	0.67	0%	100%
243-515210	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220	VOC. ED. EMPLOYER FICA	285.00	0.00	284.83	0.17	0%	100%
243-515230	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270	VOC. ED. WORKERS COMPENSATION	8.00	0.00	15.75	( 7.75)	0%	197%
243-515280	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290	VOC. ED. PERSI BENEFIT	473.00	0.00	472.50	0.50	0%	100%
243-515382	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412	VOC. ED. SUPPLIES--AG. PROGRAM	7,187.00	1,642.21	9,031.18	( 1,844.18)	23%	126%
243-515552	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE AG PROGRAM	13,677.00	1,642.21	13,527.59	149.41	12%	99%
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243-515313	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413	VOC. ED. SUPPLIES--BUSINESS PROG.	8,951.00	1,454.83	12,164.66	( 3,213.66)	16%	136%
243-515553	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE BUSINESS PROGRAM	12,016.00	1,454.83	12,164.66	148.66CR	12%	101%
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	TOTAL EXPENDITURES	25,693.00	3,097.04	25,692.25	0.75	12%	100%
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SRO GRANT							
244-320000	SRO GRANT BEGINNING BALANCE	40,000.00CR	0.00	0.00	40,000.00CR	0%	0%
244-439000	SRO GRANT REVENUE	95,030.00CR	0.00	71,272.50CR	23,757.50CR	0%	75%
	TOTAL REVENUE	135,030.00CR	0.00	71,272.50CR	63,757.50CR	0%	53%
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244-667300	SRO GRANT PURCHASED SERVICES	95,030.00	7,869.50	60,322.86	34,707.14	8%	63%
244-667400	SRO GRANT - SUPPLIES	40,000.00	0.00	0.00	40,000.00	0%	0%
	TOTAL EXPENDITURES	135,030.00	7,869.50	60,322.86	74,707.14	6%	45%
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ARPA - ESSERF III							
250-445900	ESSERF III REVENUE	125,098.00CR	0.00	125,097.71CR	0.29CR	0%	100%
	TOTAL REVENUE	125,098.00CR	0.00	125,097.71CR	0.29CR	0%	100%
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250-512100	SALARIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512200	BENEFITS - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512300	PURCHASED SERVICES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512400	SUPPLIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512101	SALARIES - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-512201	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-512301	PURCHASED SERVICES - ELEM ESSERF III L/L	4,500.00	0.00	4,500.00	0.00	0%	100%
250-512401	SUPPLIES - ELEMENTARY ESSERF III L/L	79,687.00	0.00	79,686.69	0.31	0%	100%
250-515100	SALARIES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515200	BENEFITS - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515300	PURCHASED SERVICES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515400	SUPPLIES - SECONDARY - ESSERF III	15,628.00	0.00	15,627.53	0.47	0%	100%
250-515101	SALARIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515201	BENEFITS - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515301	PURCHASED SERVICES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515401	SUPPLIES - SECONDARY ESSERF III L/L	25,283.00	0.00	25,283.49	( 0.49)	0%	100%
250-661100	SALARIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661200	BENEFITS - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661300	PURCHASED SERVICES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661400	SUPPLIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-920800	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,098.00	0.00	125,097.71	0.29	0%	100%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHAPTER I FUND							
251-445100	FEDERAL ASSISTANCE	268,115.00CR	82,047.57CR	268,115.00CR	0.00	31%	100%
251-445901	CSI - UP REVENUE	81,197.00CR	4,625.83CR	50,875.31CR	30,321.69CR	6%	63%
	TOTAL REVENUE	349,312.00CR	86,673.40CR	318,990.31CR	30,321.69CR	25%	91%
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251-512110	TEACHER SALARIES--ELEMENTARY	0.00	26,520.80	26,520.80	( 26,520.80)	0%	0%
251-512115	TEACHER AIDES--ELEMENTARY	170,488.00	29,794.89	148,252.65	22,235.35	17%	87%
251-512200	BENEFITS - ELEMENTARY	95,127.00	25,459.76	92,188.82	2,938.18	27%	97%
251-512310	E.S. PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-512410	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512420	HOMELESS SUPPLIES	500.00	272.12	1,152.73	( 652.73)	54%	231%
251-515115	TEACHER AIDES - SECONDARY	1,500.00	0.00	0.00	1,500.00	0%	0%
251-515200	BENEFITS - SECONDARY	500.00	0.00	0.00	500.00	0%	0%
	TOTAL TITLE I-A EXPENDITURES	268,115.00	82,047.57	268,115.00	0.00	31%	100%
251-515101	CSI - UP SALARIES	37,600.00	3,487.50	26,473.53	11,126.47	9%	70%
251-515201	CSI - UP BENEFITS	13,000.00	1,138.33	7,241.12	5,758.88	9%	56%
251-515301	CSI - UP PURCHASED SERVICES	21,048.00	0.00	10,349.73	10,698.27	0%	49%
251-515401	CSI - UP SUPPLIES	9,549.00	0.00	6,810.93	2,738.07	0%	71%
	TOTAL CSI-UP EXPENDITURES	81,197.00	4,625.83	50,875.31	30,321.69	6%	63%
	TOTAL EXPENDITURES	349,312.00	86,673.40	318,990.31	30,321.69	25%	91%
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PART B FUND							
257-445600	FEDERAL ASSISTANCE -- PART B	142,730.00CR	58,198.46CR	182,376.00CR	39,646.00	41%	128%
	TOTAL REVENUE	142,730.00CR	58,198.46CR	182,376.00CR	39,646.00	41%	128%
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257-521115	AIDES - PART B	106,645.00	41,023.72	122,412.78	( 15,767.78)	38%	115%
257-521200	BENEFITS- PART B	36,085.00	17,174.74	59,963.22	( 23,878.22)	48%	166%
257-521310	PART B PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
257-521410	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	142,730.00	58,198.46	182,376.00	39,646.00CR	41%	128%
		=====	=====	=====	=====	=====	=====
PART B PRESCHOOL							
258-445600	PART B PRE-SCHOOL REVENUE	3,597.00CR	1,922.15CR	4,627.00CR	1,030.00	53%	129%
	TOTAL REVENUE	3,597.00CR	1,922.15CR	4,627.00CR	1,030.00	53%	129%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
258-522115	NON-CERTIFIED SALARIES	2,521.00	1,480.37	3,371.09	( 850.09)	59%	134%
258-522200	BENEFITS - PART B PRESCHOOL	1,076.00	441.78	1,255.91	( 179.91)	41%	117%
258-522310	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	3,597.00	1,922.15	4,627.00	1,030.00CR	53%	129%
		=====	=====	=====	=====	=====	=====
	MEDICAID FUND						
260-445900	MEDICAID REVENUE	369,643.00CR	40,674.50CR	242,193.54CR	127,449.46CR	11%	66%
260-460000	TRANSFER FROM GENERAL FUND	106,716.00CR	74,177.22CR	74,177.22CR	32,538.78CR	70%	70%
	TOTAL REVENUE	476,359.00CR	114,851.72CR	316,370.76CR	159,988.24CR	24%	66%
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260-616115	ANCILLARY SALARIES	188,822.00	80,468.61	80,468.61	108,353.39	43%	43%
260-616200	ANCILLARY BENEFITS	91,200.00	85,511.93	85,511.93	5,688.07	94%	94%
260-616310	MEDICAID CONTRACT SERVICES	89,621.00	76,213.00	76,213.00	13,408.00	85%	85%
260-616350	MEDICAID MATCH	106,716.00	24,177.22	74,177.22	32,538.78	23%	70%
	TOTAL EXPENDITURES	476,359.00	266,370.76	316,370.76	159,988.24	56%	66%
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	TITLE IV-A ESSA STUDENT SUPPORT						
261-445900	TITLE IV-A ESSA REVENUE	24,735.00CR	8,448.84CR	24,735.00CR	0.00	34%	100%
	TOTAL REVENUE	24,735.00CR	8,448.84CR	24,735.00CR	0.00	34%	100%
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261-515115	SECONDARY CLASSIFIED SALARY	17,262.00	4,333.59	16,504.57	757.43	25%	96%
261-515200	BENEFITS - TITLE IV	7,473.00	2,105.16	8,230.43	( 757.43)	28%	110%
261-515310	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	24,735.00	6,438.75	24,735.00	0.00	26%	100%
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	REAP						
262-320000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000	REAP GRANT REVENUE	20,355.00CR	0.00	20,355.00CR	0.00	0%	100%
	TOTAL REVENUE	20,355.00CR	0.00	20,355.00CR	0.00	0%	100%
		=====	=====	=====	=====	=====	=====
262-512115	ELEMENTARY CLASSIFIED SALARY	13,541.00	0.00	14,026.50	( 485.50)	0%	104%
262-512200	BENEFITS - REAP	6,814.00	0.00	6,328.50	485.50	0%	93%
	TOTAL EXPENDITURES	20,355.00	0.00	20,355.00	0.00	0%	100%
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(Rprt: 01 - MAINBdgt Prep: 35/Prop Budget; Dates: 00/00/00-06/30/25; PRINT: 07/29/25 4:15:48 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
RESTRAINT & SECLUSION GRANT							
265-445900	REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
265-521100	SALARIES	0.00	0.00	0.00	0.00	0%	0%
265-521200	BENEFITS	0.00	0.00	0.00	0.00	0%	0%
265-521300	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
265-521400	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
T I T L E VI-A INDIAN EDUCATION							
267-320000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000	FEDERAL ASSISTANCE - VI-A	108,315.00CR	0.00	108,315.00CR	0.00	0%	100%
267-443001	NYCP GRANT REVENUE	408,845.00CR	126,210.39CR	447,089.48CR	38,244.48	31%	109%
267-443002	ACE GRANT REVENUE	383,975.00CR	80,786.32CR	361,437.21CR	22,537.79CR	21%	94%
	TOTAL REVENUE	901,135.00CR	206,996.71CR	916,841.69CR	15,706.69	23%	102%
267-512410	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100	COORDINATOR SALARY	5,305.00	1,326.28	5,305.00	0.00	25%	100%
267-515110	NEZ PERCE LANGUAGE INSTRUCTOR	33,000.00	10,152.00	40,608.00	( 7,608.00)	31%	123%
267-515115	CERTIFIED SALARY - OTHER	0.00	21,277.58	21,277.58	( 21,277.58)	0%	0%
267-515120	TITLE VI - CLASSIFIED SALARY	55,600.00	5,909.25	23,637.00	31,963.00	11%	43%
267-515125	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200	FRINGE	3,770.00	942.56	3,770.00	0.00	25%	100%
267-515210	LIFE INS - VI-A	96.00	1.22	4.82	91.18	1%	5%
267-515220	EMPLOYER FICA	5,545.00	3,014.88	7,172.25	( 1,627.25)	54%	129%
267-515230	HEALTH INSURANCE - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515270	WORKER'S COMPENSATION	413.00	182.19	435.10	( 22.10)	44%	105%
267-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290	RETIREMENT BENEFIT	1,738.00	2,723.59	4,026.71	( 2,288.71)	157%	232%
267-515300	HIGH SCHOOL PURCHASED SVCS	0.00	0.00	0.00	0.00	0%	0%
267-515380	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410	SUPPLIES	948.00	0.00	381.09	566.91	0%	40%
267-920800	INDIRECT COST - TITLE VI	1,900.00	683.40	1,697.45	202.55	36%	89%
	TOTAL TITLE VI-A EXPENDITURES	108,315.00	46,212.95	108,315.00	0.00	43%	100%
267-515101	SALARIES - DIRECTOR - NYCP	45,504.00	11,274.03	45,737.28	( 233.28)	25%	101%
267-515111	SALARIES - CERTIFIED - NYCP	99,939.00	35,966.56	111,226.00	( 11,287.00)	36%	111%
267-515116	SALARIES - N/C - NYCP	126,531.00	35,716.70	127,843.07	( 1,312.07)	28%	101%
267-515201	FRINGE - NYCP	10,962.00	2,740.50	9,846.00	1,116.00	25%	90%
267-515211	LIFE INS - NYCP	288.00	141.15	516.17	( 228.17)	49%	179%
267-515221	FICA - ER - NYCP	21,645.00	6,543.20	22,503.83	( 858.83)	30%	104%
267-515231	HEALTH INS - NYCP	11,724.00	6,939.57	23,566.93	( 11,842.93)	59%	201%
267-515271	WORKERS COMP - NYCP	1,197.00	305.01	999.20	197.80	25%	83%
267-515281	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291	PERSI - NYCP	36,217.00	9,967.11	32,840.09	3,376.91	28%	91%
267-515311	CONTRACTURAL PURCHASED SERVICES - NYCP	0.00	8,184.00	16,868.00	( 16,868.00)	0%	0%
267-515321	OTHER PURCHASED SERVICES - NYCP	30,000.00	0.00	11,514.87	18,485.13	0%	38%
267-515381	TRAVEL - NYCP	14,773.00	4,700.00	31,109.96	( 16,336.96)	32%	211%
267-515421	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411	SUPPLIES - NYCP	1,297.00	2,068.01	5,018.82	( 3,721.82)	159%	387%
267-920801	INDIRECT COSTS - NYCP	8,768.00	1,964.55	7,499.26	1,268.74	22%	86%
	TOTAL NYCP EXPENDITURES	408,845.00	126,510.39	447,089.48	38,244.48CR	31%	109%
267-515102	SALARIES - DIRECTOR - ACE	45,504.00	11,274.03	45,737.28	( 233.28)	25%	101%
267-515112	SALARIES - CERTIFIED - ACE	135,515.00	24,776.71	96,953.65	38,561.35	18%	72%
267-515117	SALARIES - N/C - ACE	86,893.00	21,936.37	87,745.00	( 852.00)	25%	101%
267-515202	FRINGE - ACE	11,805.00	2,009.06	8,036.00	3,769.00	17%	68%
267-515212	LIFE INS - ACE	295.00	79.02	306.06	( 11.06)	27%	104%
267-515222	FICA - ER - ACE	21,398.00	4,581.26	18,209.47	3,188.53	21%	85%
267-515232	HEALTH INS - ACE	35,172.00	7,993.19	30,775.58	4,396.42	23%	88%
267-515272	WORKERS COMP - ACE	1,182.00	266.74	1,059.88	122.12	23%	90%
267-515282	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292	PERSI - ACE	36,385.00	6,192.90	24,381.20	12,003.80	17%	67%
267-515312	PURCHASED SERVICES - ACE	1,000.00	0.00	36,673.55	( 35,673.55)	0%	999%
267-515382	TRAVEL - ACE	0.00	0.00	3,727.68	( 3,727.68)	0%	0%
267-515412	SUPPLIES - ACE	999.00	114.88	1,688.44	( 689.44)	11%	169%
267-920802	INDIRECT COSTS - ACE	7,827.00	1,562.16	6,143.42	1,683.58	20%	78%
	TOTAL ACE EXPENDITURES	383,975.00	80,786.32	361,437.21	22,537.79	21%	94%
	TOTAL EXPENDITURES	901,135.00	253,509.66	916,841.69	15,706.69CR	28%	102%



ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000	J.O.M. BEGINNING BALANCE	75,000.00CR	0.00	0.00	75,000.00CR	0%	0%
269-415000	INVESTMENT EARNINGS	1,200.00CR	0.50CR	2,171.60CR	971.60	0%	181%
269-445900	FEDERAL ASSISTANCE	20,000.00CR	0.00	0.00	20,000.00CR	0%	0%
	TOTAL REVENUE	96,200.00CR	0.50CR	2,171.60CR	94,028.40CR	0%	2%
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269-512310	CULTURAL ENRICHMENT	0.00	0.00	0.00	0.00	0%	0%
269-512410	CULTURAL SUPPLIES/MATERIALS	0.00	0.00	2,340.34	( 2,340.34)	0%	0%
269-515110	CERTIFIED SALARIES	15,000.00	10,970.66CR	31,872.14	( 16,872.14)	72%	212%
269-515111	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115	CLASSIFIED SALARIES	0.00	0.00	58,141.73	( 58,141.73)	0%	0%
269-515201	JOM - FRINGE	0.00	0.00	0.00	0.00	0%	0%
269-515210	LIFE INS BENEFIT	0.00	0.78	6.51	( 6.51)	0%	0%
269-515220	EMPLOYER FICA	1,148.00	840.04CR	7,752.15	( 6,604.15)	72%	675%
269-515230	HEALTH INSURANCE - JOM	0.00	92.92	768.54	( 768.54)	0%	0%
269-515270	WORKERS COMP	62.00	69.00CR	12.02CR	74.02	110%	18%
269-515280	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290	PERSI	2,022.00	2,025.48CR	4,645.81	( 2,623.81)	99%	230%
269-515300	PURCHASE SERVICES	39,000.00	0.00	0.00	39,000.00	0%	0%
269-515310	CULTURAL ENRICHMENT SERVICES	37,968.00	1,500.00	2,190.48	35,777.52	4%	6%
269-515410	JOM CULTURAL SUPPLIES	1,000.00	0.00	3,304.66	( 2,304.66)	0%	330%
	TOTAL EXPENDITURES	96,200.00	12,311.48CR	111,010.34	14,810.34CR	12%	115%
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T I T L E I I A I M P V T E A C H Q U A L I T Y							
271-320000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900	FEDERAL TITLE II-A REVENUE	34,468.00CR	11,079.43CR	33,344.64CR	1,123.36CR	32%	97%
	TOTAL REVENUE	34,468.00CR	11,079.43CR	33,344.64CR	1,123.36CR	32%	97%
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271-621110	STAFF DEVELOPMENT SALARIES	16,000.00	556.68	14,052.48	1,947.52	3%	88%
271-621200	BENEFITS - TITLE II-A	3,449.00	266.65	5,577.02	( 2,128.02)	8%	162%
271-621310	STAFF DEVELOPMENT	7,500.00	0.00	1,648.00	5,852.00	0%	22%
271-621380	TITLE II STAFF TRAVEL	4,280.00	8,759.61	11,922.14	( 7,642.14)	205%	279%
271-621410	STAFF DEVELOPMENT SUPPLIES	3,239.00	0.00	145.00	3,094.00	0%	4%
	TOTAL EXPENDITURES	34,468.00	9,582.94	33,344.64	1,123.36	28%	97%
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21st CENTURY COMMUNITY LEARNING CENTER							
273-445900	21ST CENTURY FEDERAL REVENUE	132,329.00CR	38,537.66CR	128,422.34CR	3,906.66CR	29%	97%
	TOTAL REVENUE	132,329.00CR	38,537.66CR	128,422.34CR	3,906.66CR	29%	97%
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273-512100	SALARIES - DIRECTOR - 21ST CLCC	48,000.00	12,000.00	48,000.00	0.00	25%	100%
273-512110	SALARIES - CERTIFIED - 21ST CLCC	48,650.00	339.66	19,733.81	28,916.19	1%	41%
273-512115	SALARIES - N/C - 21ST CLCC	9,060.00	7,832.50	30,288.65	( 21,228.65)	86%	334%
273-512200	FRINGE - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512210	LIFE - 21ST CLCC	96.00	24.80	109.45	( 13.45)	26%	114%
273-512220	FICA - 21ST CLCC	9,800.00	1,544.06	7,447.23	2,352.77	16%	76%
273-512230	HEALTH INS - 21ST CLCC	0.00	2,014.71	8,843.35	( 8,843.35)	0%	0%
273-512270	WORKERS COMP - 21ST CLCC	382.00	92.80	452.96	( 70.96)	24%	119%
273-512280	UUSL - 21ST CLCC	0.00	737.08CR	737.08CR	737.08	0%	0%
273-512290	PERSI - 21ST CLCC	11,921.00	2,622.11	10,290.01	1,630.99	22%	86%
273-512300	PURCHASED SERVICES - 21ST CLCC	1,500.00	0.00	1,062.30	437.70	0%	71%
273-512400	SUPPLIES - 21ST CLCC	2,920.00	0.00	2,931.66	( 11.66)	0%	100%
273-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	132,329.00	25,733.56	128,422.34	3,906.66	19%	97%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GEAR-UP GRANT							
278-320000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900	GEAR UP - OTHER STATE REVENUE	0.00	0.00	2,027.05CR	2,027.05	0%	0%
278-445000	GEAR-UP GRANT REVENUE	28,886.00CR	10,743.47CR	21,274.40CR	7,611.60CR	37%	74%
	TOTAL REVENUE	28,886.00CR	10,743.47CR	23,301.45CR	5,584.55CR	37%	81%
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278-515110	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115	GEAR UP SALARIES	16,020.00	985.06	14,157.82	1,862.18	6%	88%
278-515200	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210	LIFE INSURANCE BENEFIT	41.00	10.08	43.06	( 2.06)	25%	105%
278-515220	EMPLOYER FICA	1,226.00	75.36	1,083.10	142.90	6%	88%
278-515230	HEALTH INSURANCE - GEAR UP	5,025.00	1,190.74	5,086.23	( 61.23)	24%	101%
278-515270	WORKER'S COMPENSATION	69.00	4.53	65.11	3.89	7%	94%
278-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290	PERSI BENEFIT	1,916.00	117.81	1,693.26	222.74	6%	88%
278-515380	STUDENT TRAVEL	2,750.00	0.00	0.00	2,750.00	0%	0%
278-515410	GEAR UP SUPPLIES	1,839.00	0.00	0.00	1,839.00	0%	0%
278-621310	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380	STAFF TRAVEL	0.00	0.00	1,172.87	( 1,172.87)	0%	0%
278-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	2,383.58	23,301.45	5,584.55	8%	81%
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COPS GRANT							
288-445900	COPS FAST GRANT REVENUE	353,566.00CR	6,140.00CR	126,705.45CR	226,860.55CR	2%	36%
	TOTAL REVENUE	353,566.00CR	6,140.00CR	126,705.45CR	226,860.55CR	2%	36%
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288-623300	PURCHASED SERVICES	88,100.00	2,630.00	21,935.00	66,165.00	3%	25%
288-623400	SUPPLIES	265,466.00	0.00	104,770.45	160,695.55	0%	39%
	TOTAL EXPENDITURES	353,566.00	2,630.00	126,705.45	226,860.55	1%	36%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHILD NUTRITION							
290-320000	EST. BEG. BAL.--SCHOOL LUNCH	100,000.00CR	0.00	0.00	( 100,000.00)	0%	0%
290-415000	EARNINGS ON INVESTMENTS	3,000.00CR	0.00	380.77CR	2,619.23CR	0%	13%
290-416100	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200	LUNCH SALES--ALA CARTE	10,000.00CR	1,225.00CR	11,121.61CR	1,121.61	12%	111%
290-419900	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500	NSLP - LUNCH REVENUE	316,000.00CR	36,283.30CR	286,728.09CR	29,271.91CR	11%	91%
290-445501	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	21,955.85CR	21,955.85CR	8,955.85	169%	169%
290-445502	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	29,270.55CR	5,729.45CR	0%	84%
290-445503	NSLP - BREAKFAST REVENUE	105,000.00CR	15,457.85CR	122,796.38CR	17,796.38	15%	117%
290-445504	NSLP - SNACK REVENUE	2,000.00CR	2,597.32CR	21,693.65CR	19,693.65	130%	999%
290-445505	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	1,988.11CR	19,719.09CR	3,719.09	12%	123%
290-460000	INTERFUND TRANSFER	0.00	68,272.93CR	68,272.93CR	68,272.93	0%	0%
	TOTAL REVENUE	600,000.00CR	147,780.36CR	581,938.92CR	18,061.08CR	25%	97%
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290-710115	FOOD SERVICE SALARIES--REGULAR	172,987.00	53,744.48	215,025.36	( 42,038.36)	31%	124%
290-710116	FFVP PREP SALARIES	2,500.00	335.72	3,207.33	( 707.33)	13%	128%
290-710117	FFVP ADMIN SALARIES	1,500.00	114.49	2,289.71	( 789.71)	8%	153%
290-710200	FRINGE BENEFITS-FOOD SERVICES	4,938.00	1,234.50	4,938.00	0.00	25%	100%
290-710210	LIFE/EMP. ASSIST. PLAN	672.00	128.00	558.83	113.17	19%	83%
290-710220	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230	HEALTH INSURANCE - FOOD SERVICE	70,344.00	11,345.40	53,730.61	16,613.39	16%	76%
290-710270	WORKER'S COMPENSATION	6,094.00	2,089.92	8,561.19	( 2,467.19)	34%	140%
290-710280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290	PERSI BENEFIT	21,594.00	6,327.32	26,574.94	( 4,980.94)	29%	123%
290-710310	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	1,352.68	147.32	0%	90%
290-710315	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410	FOOD SERVICE--NON-FOOD SUPPLIES	25,000.00	1,238.32	11,610.23	13,389.77	5%	46%
290-710411	FOOD SERVICE--FOOD SUPPLIES	250,871.00	9,291.81	196,837.09	54,033.91	4%	78%
290-710412	FOOD SERVICE--MILK	22,000.00	2,244.74	25,944.69	( 3,944.69)	10%	118%
290-710413	FOOD SERVICE--COMMODITIES	20,000.00	21,955.85	31,308.26	( 11,308.26)	110%	157%
290-710415	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	600,000.00	110,050.55	581,938.92	18,061.08	18%	97%
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BOND INT./REDEMP. FUND							
310-320000	BIRF BEGINNING BALANCE	123,000.00CR	0.00	0.00	( 123,000.00)	0%	0%
310-412510	BIRF LEVY TAXES-NEZPERCE COUNTY	160,700.00CR	410.93CR	2,946.64CR	( 157,753.36)	0%	2%
310-415000	INVESTMENT EARNINGS	1,000.00CR	0.00	592.20CR	407.80CR	0%	59%
310-419900	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	161,700.00CR	161,700.00	0%	0%
310-439000	STATE BOND GUARANTY REV.	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	284,700.00CR	410.93CR	165,238.84CR	119,461.16CR	0%	58%
=====							
310-911610	BIRF PRINCIPAL	280,000.00	0.00	280,000.00	0.00	0%	100%
310-912620	BIRF INTEREST	4,200.00	0.00	4,200.00	0.00	0%	100%
310-912621	BIRF FEES	500.00	0.00	550.00	( 50.00)	0%	110%
	TOTAL EXPENDITURES	284,700.00	0.00	284,750.00	50.00CR	0%	100%
=====							
BUS DEPRECIATION							
421-320000	BEGINNING BALANCE	106,057.00CR	0.00	0.00	106,057.00CR	0%	0%
421-431200	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00	0.00	0%	0%
421-460000	TRANSFER FROM GENERAL FUND	32,315.00CR	0.00	32,315.00CR	0.00	0%	100%
	TOTAL REVENUE	138,372.00CR	0.00	32,315.00CR	106,057.00CR	0%	23%
=====							
421-681500	BUS PURCHASE	138,372.00	0.00	0.00	138,372.00	0%	0%
	TOTAL EXPENDITURES	138,372.00	0.00	0.00	138,372.00	0%	0%
=====							

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SCHOOL DISTRICT FACILITIES FUND							
435-320000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
435-415000	INTEREST REVENUE	3,200.00CR	352.17CR	3,197.24CR	2.76CR	11%	100%
435-431900	STATE SDFF REVENUE	92,348.00CR	0.00	92,347.90CR	0.10CR	0%	100%
	TOTAL REVENUE	95,548.00CR	352.17CR	95,545.14CR	2.86CR	0%	100%
		=====	=====	=====	=====	=====	=====
435-664310	SDFF - PURCHASED SERVICES	50,000.00	0.00	0.00	50,000.00	0%	0%
435-664410	SDFF - SUPPLIES/MATERIALS	45,548.00	0.00	0.00	45,548.00	0%	0%
435-664550	SDFF - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	95,548.00	0.00	0.00	95,548.00	0%	0%
		=====	=====	=====	=====	=====	=====
SCHOOL MODERNIZATION FACILITIES FUND							
436-320000	BEGINNING BALANCE - SMFF	0.00	0.00	0.00	0.00	0%	0%
436-415000	INTEREST REVENUE	0.00	7,982.75CR	46,127.65CR	46,127.65	0%	0%
436-431900	SCHOOL MODERNIZATION FACILITIES REVENUE	2,119,640.00CR	0.00	2,119,639.14CR	0.86CR	0%	100%
	TOTAL REVENUE	2,119,640.00CR	7,982.75CR	2,165,766.79CR	46,126.79	0%	102%
		=====	=====	=====	=====	=====	=====
436-664310	SMFF - PURCHASED SERVICES	500,000.00	0.00	62,048.97	437,951.03	0%	12%
436-664410	SMFF - SUPPLIES/MATERIALS	1,619,640.00	0.00	0.00	1,619,640.00	0%	0%
436-664550	SMFF - CAPITAL OUTLAY	0.00	50,808.30	84,088.80	( 84,088.80)	0%	0%
	TOTAL EXPENDITURES	2,119,640.00	50,808.30	146,137.77	1,973,502.23	2%	7%
		=====	=====	=====	=====	=====	=====
STUDENT ACTIVITY FUND							
238-320000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900	OTHER STUDENT REVENUES	120,000.00CR	265,341.07CR	265,341.07CR	145,341.07	221%	221%
	TOTAL REVENUE	205,000.00CR	265,341.07CR	265,341.07CR	60,341.07	129%	129%
		=====	=====	=====	=====	=====	=====
238-740300	STUDENT ACTIVITY EXPENDITURES	205,000.00	249,583.13	249,583.13	( 44,583.13)	122%	122%
	TOTAL EXPENDITURES	205,000.00	249,583.13	249,583.13	44,583.13CR	122%	122%
		=====	=====	=====	=====	=====	=====
SCHOLARSHIP FUND							
710-320000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	0.00	150.00CR	6,850.00CR	0%	2%
710-415000	INTEREST EARNINGS	0.00	34.94CR	521.47CR	521.47	0%	0%
	TOTAL REVENUE	25,000.00CR	34.94CR	671.47CR	24,328.53CR	0%	3%
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710-740300	SCHOLARSHIPS AWARDED	25,000.00	0.00	2,159.75	22,840.25	0%	9%
	TOTAL EXPENDITURES	25,000.00	0.00	2,159.75	22,840.25	0%	9%
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100	CASH IN BANK--GENERAL FUND	85,229.97CR	192,340.12	107,110.15
100-111109	PAYROLL CHECKING	0.00	0.00	0.00
100-111300	PETTY CASH	0.00	0.00	0.00
100-112100	INVESTMENTS--LGIP #1037	2,627,910.50	741,866.97CR	1,886,043.53
100-113100	TAXES RECEIVABLE	1,087.69	13,549.74	14,637.43
100-114100	STATE SUPPORT RECEIVABLE	0.00	200,483.04	200,483.04
100-114200	RECEIVABLE	3,036.87	9,287.60	12,324.47
100-114230	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,546,805.09	326,206.47CR	2,220,598.62
		=====	=====	=====
100-211200	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000	ACCOUNTS PAYABLE	0.00	51,741.93CR	51,741.93CR
100-217100	SALARIES PAYABLE	0.00	752,058.73CR	752,058.73CR
100-217200	BENEFITS PAYABLE	0.00	249,084.31CR	249,084.31CR
100-218350	SALES TAX PAYABLE - IDAHO	314.62CR	73.50CR	388.12CR
100-218351	WORKERS COMPENSATION PAYABLE	26,902.40CR	4,350.27CR	31,252.67CR
100-221100	DEFERRED REVENUES	1,326.36CR	268.38	1,057.98CR
100-320200	FUND BALANCE - GENERAL FUND	2,518,261.71CR	1,383,246.83	1,135,014.88CR
	TOTAL LIABILITIES & FUND BALANCE	2,546,805.09CR	326,206.47	2,220,598.62CR
		=====	=====	=====
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100	CASH IN BANK-NPT GRANTS & OTHERS	54,365.11	2,516.33CR	51,848.78
232-112100	LGIP	58,406.85	216.08	58,622.93
232-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	112,771.96	2,300.25CR	110,471.71
		=====	=====	=====
232-217100	SALARIES PAYABLE	0.00	2,239.07CR	2,239.07CR
232-217200	BENEFITS PAYABLE	0.00	402.19CR	402.19CR
232-213000	ACCOUNTS PAYABLE	0.00	3,500.00CR	3,500.00CR
232-320200	FUND BALANCE - FUND 232	112,771.96CR	8,441.51	104,330.45CR
	TOTAL LIABILITIES & FUND BALANCE	112,771.96CR	2,300.25	110,471.71CR
		=====	=====	=====
NEZPERCE TRIBE JOB SKILLS				
235-111100	CASH IN BANK--NEZPERCE SPEC. SERV.	4,944.83	0.00	4,944.83
235-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	4,944.83	0.00	4,944.83
		=====	=====	=====
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-217100	SALARIES PAYABLE	0.00	0.00	0.00
235-217200	BENEFITS PAYABLE	0.00	0.00	0.00
235-320200	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	4,944.83CR	0.00	4,944.83CR
	TOTAL LIABILITIES & FUND BALANCE	4,944.83CR	0.00	4,944.83CR
		=====	=====	=====
IDAHO CAREER READY STUDENTS GRANT				
242-111100	CASH - ICRS	0.00	0.00	0.00
242-114200	RECEIVABLE	0.00	0.00	0.00
242-221000	DEFERRED REVENUE - ICRS	0.00	0.00	0.00
242-213000	ACCOUNTS PAYABLE - ICRS	0.00	0.00	0.00
242-320200	FUND BALANCE - ICRS	0.00	0.00	0.00
	NET FUND BALANCE	0.00	0.00	0.00
		=====	=====	=====
STATE VOCATIONAL				
243-111100	CASH IN BANK--STATE VOC ED.	3,097.04	1,107.31CR	1,989.73
243-114100	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	3,097.04	1,107.31CR	1,989.73
		=====	=====	=====
243-211200	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	1,989.73CR	1,989.73CR
243-217100	SALARIES PAYABLE	0.00	0.00	0.00
243-217200	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200	FUND BALANCE - FUND 243	3,097.04CR	3,097.04	0.00
	TOTAL LIABILITIES & FUND BALANCE	3,097.04CR	1,107.31	1,989.73CR
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
SRO GRANT				
244-111100	CASH	18,819.14	7,869.50CR	10,949.64
244-114200	RECEIVABLE	0.00	0.00	0.00
244-213000	SRO GRANT ACCOUNTS PAYABLE	0.00	0.00	0.00
244-320200	SRO GRANT FUND BALANCE	18,819.14CR	7,869.50	10,949.64CR
	NET FUND BALANCE	0.00	0.00	0.00
ARPA - ESSERF III				
250-111100	CASH - ESSERF III	0.00	0.00	0.00
250-114100	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
250-213000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
250-217100	SALARIES PAYABLE	0.00	0.00	0.00
250-217200	BENEFITS PAYABLE	0.00	0.00	0.00
250-221000	DEFERRED REVENUE	0.00	0.00	0.00
250-320200	FUND BALANCE - ESSERF III	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CHAPTER I FUND				
251-111100	CASH IN BANK--TITLE I	0.00	20,755.94CR	20,755.94CR
251-114100	ASSISTANCE REC'BL--CHAPTER I	0.00	96,301.82	96,301.82
251-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	75,545.88	75,545.88
251-211200	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100	CONTRACTS PAYABLE--CHAPTER I	0.00	29,420.80CR	29,420.80CR
251-217200	BENEFITS PAYABLE	0.00	15,803.55CR	15,803.55CR
251-221000	DEFERRED REVENUE	0.00	30,321.53CR	30,321.53CR
251-320200	FUND BALANCE - FUND 251	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	75,545.88CR	75,545.88CR
PART B FUND				
257-111100	CASH IN BANK-- PART B	0.00	18,049.13CR	18,049.13CR
257-114100	REVENUE RECEIVABLE	0.00	50,498.17	50,498.17
257-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	32,449.04	32,449.04
257-211200	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100	CONTRACTS PAYABLE	0.00	18,312.96CR	18,312.96CR
257-217200	BENEFITS PAYABLE	0.00	9,636.08CR	9,636.08CR
257-221000	DEFERRED REVENUE - PART B	0.00	4,500.00CR	4,500.00CR
257-320200	FUND BALANCE - FUND 257	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	32,449.04CR	32,449.04CR
PART B PRESCHOOL				
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	0.00	1,020.70CR	1,020.70CR
258-114100	ASSISTANCE RECEIVABLE	0.00	1,621.61	1,621.61
	TOTAL ASSETS	0.00	600.91	600.91
258-211200	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100	PART B PRESCHOOL SALARIES PAYABLE	0.00	420.20CR	420.20CR
258-217200	PART B PRESCHOOL BENEFITS PAYABLE	0.00	180.71CR	180.71CR
258-320200	FUND BALANCE - FUND 258	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	600.91CR	600.91CR
MEDICAID FUND				
260-111100	CASH - MEDICAID FUND	104,643.81	147,385.70CR	42,741.89CR
260-111500	MEDICAID TRUST ACCOUNT	46,875.23	24,177.22CR	22,698.01
260-113100	MEDICAID RECEIVABLE	0.00	20,043.88	20,043.88
	TOTAL ASSETS	151,519.04	151,519.04CR	0.00
260-211200	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
260-320200	FUND BALANCE - MEDICAID FUND	151,519.04CR	151,519.04	0.00
	TOTAL LIABILITIES & FUND BALANCE	151,519.04CR	151,519.04	0.00
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	TITLE IV-A ESSA STUDENT SUPPORT			
261-111100	TITLE IV-A CASH	2,010.09CR	1,862.53	147.56CR
261-114200	TITLE IV-A RECEIVABLE	0.00	4,428.44	4,428.44
	TOTAL ASSETS	2,010.09CR	6,290.97	4,280.88
		=====	=====	=====
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100	SALARIES PAYABLE	0.00	2,877.00CR	2,877.00CR
261-217200	BENEFITS PAYABLE	0.00	1,403.88CR	1,403.88CR
261-221000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200	FUND BALANCE - TITLE IV-A	2,010.09	2,010.09CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	2,010.09	6,290.97CR	4,280.88CR
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
REAP				
262-111100	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
262-114100	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
=====				
262-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100	SALARIES PAYABLE	0.00	0.00	0.00
262-217200	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200	FUND BALANCE - REAP	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
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RESTRAINT & SECLUSION GRANT				
265-111100	CASH	0.00	0.00	0.00
265-114200	RECEIVABLE	0.00	0.00	0.00
265-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
265-320200	FUND BALANCE	0.00	0.00	0.00
	NET FUND BALANCE	0.00	0.00	0.00
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T I T L E VI-A INDIAN EDUCATION				
267-111100	CASH IN BANK--TITLE VI-A	46,512.95	35,476.32CR	11,036.63
267-114100	REVENUE RECEIVABLE -- TITLE VI-A	0.00	149,320.18	149,320.18
	TOTAL ASSETS	46,512.95	113,843.86	160,356.81
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267-211200	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	13,128.68CR	13,128.68CR
267-217100	CONTRACTS PAYABLE--TITLE VI-A	0.00	115,721.85CR	115,721.85CR
267-217200	BENEFITS PAYABLE - TITLE-VI-A	0.00	31,506.28CR	31,506.28CR
267-320200	FUND BALANCE - TITLE VI-A	46,512.95CR	46,512.95	0.00
	TOTAL LIABILITIES & FUND BALANCE	46,512.95CR	113,843.86CR	160,356.81CR
=====				
J O M F U N D				
269-111100	CASH IN BANK--JOM	12,447.68CR	12,410.24	37.44CR
269-112100	INVESTMENTS - LGIP #2714	135.70	0.50	136.20
269-114100	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	12,311.98CR	12,410.74	98.76
=====				
269-213000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100	CONTRACTS PAYABLE--JOM	0.00	70.00CR	70.00CR
269-217200	BENEFITS PAYABLE	0.00	28.76CR	28.76CR
269-320200	FUND BALANCE - JOM	12,311.98	12,311.98CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	12,311.98	12,410.74CR	98.76CR
=====				
T I T L E IIA IMPV TEACH QUALITY				
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	1,496.49CR	1,898.03CR	3,394.52CR
271-114000	RECEIVABLE--TITLE II	0.00	14,725.49	14,725.49
	TOTAL ASSETS	1,496.49CR	12,827.46	11,330.97
=====				
271-211200	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	6,188.42CR	6,188.42CR
271-217100	SALARIES PAYABLE	0.00	0.00	0.00
271-217200	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000	DEFERRED REVENUE	0.00	5,142.55CR	5,142.55CR
271-320200	FUND BALANCE - TITLE II-A	1,496.49	1,496.49CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	1,496.49	12,827.46CR	11,330.97CR
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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100	CASH - 21ST CENTURY LEARNING CENTER	12,804.10CR	10,287.14	2,516.96CR
273-114000	RECEIVABLE - 21ST CENTURY LEARNING CENTER	0.00	25,733.56	25,733.56
	TOTAL ASSETS	12,804.10CR	36,020.70	23,216.60
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273-211200	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100	SALARIES PAYABLE	0.00	18,538.22CR	18,538.22CR
273-217200	BENEFITS PAYABLE	0.00	4,678.38CR	4,678.38CR
273-221000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200	FUND BALANCE - 21ST CENTURY LEARNING CENTER	12,804.10	12,804.10CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	12,804.10	36,020.70CR	23,216.60CR
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GEAR-UP GRANT				
278-111100	CASH IN BANK--GEAR-UP GRANT	8,359.89CR	6,355.44	2,004.45CR
278-114000	REVENUE RECEIVABLE	0.00	6,033.96	6,033.96
	TOTAL ASSETS	8,359.89CR	12,389.40	4,029.51
=====				
278-211200	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100	SALARIES PAYABLE	0.00	2,696.20CR	2,696.20CR
278-217200	BENEFITS PAYABLE	0.00	1,333.31CR	1,333.31CR
278-221000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200	FUND BALANCE - GEAR UP GRANT	8,359.89	8,359.89CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	8,359.89	12,389.40CR	4,029.51CR
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COPS GRANT				
288-111100	CASH	3,510.00CR	2,630.00CR	6,140.00CR
288-114200	RECEIVABLE	0.00	6,140.00	6,140.00
288-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
288-320200	COPS GRANT FUND BALANCE	3,510.00	3,510.00CR	0.00
	NET FUND BALANCE	0.00	0.00	0.00
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CHILD NUTRITION				
290-111100	CASH IN BANK -- FOOD SERVICE	37,759.81CR	31,446.45	6,313.36CR
290-112100	LGIP	0.00	0.00	0.00
290-111300	PETTY CASH	30.00	0.00	30.00
290-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500	REVENUE RECEIVABLE	0.00	56,326.58	56,326.58
	TOTAL ASSETS	37,729.81CR	87,773.03	50,043.22
=====				
290-211200	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000	ACCOUNTS PAYABLE	0.00	3,449.85CR	3,449.85CR
290-217100	FOOD SERVICE SALARIES PAYABLE	0.00	33,818.27CR	33,818.27CR
290-217200	BENEFITS PAYABLE	0.00	12,775.10CR	12,775.10CR
290-221000	DEFERRED REVENUE	0.00	0.00	0.00
290-320200	FUND BALANCE - CHILD NUTRITION	37,729.81	37,729.81CR	0.00
	TOTAL LIABILITIES & FUND BALANCE	37,729.81	87,773.03CR	50,043.22CR
=====				

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	3,207.43	0.00	3,207.43
310-112100	INVESTMENTS--BIR FUND #2770	0.00	0.00	0.00
310-113100	TAXES RECEIVABLE--NEZ PERCE CO.	3,798.75	2,549.82CR	1,248.93
310-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	7,006.18	2,549.82CR	4,456.36
310-211200	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100	BONDS PAYABLE	0.00	0.00	0.00
310-221000	DEFERRED REVENUES--NEZ PERCE CO.	4,041.50CR	2,960.75	1,080.75CR
310-320200	FUND BALANCE - BOND REDEMPTION FUND	2,964.68CR	410.93CR	3,375.61CR
	TOTAL LIABILITIES & FUND BALANCE	7,006.18CR	2,549.82	4,456.36CR
BUS DEPRECIATION				
421-111100	CASH IN BANK--BUS DEPRECIATION	138,372.00	0.00	138,372.00
421-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	138,372.00	0.00	138,372.00
421-211200	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200	FUND BALANCE - BUS DEPRECIATION	138,372.00CR	0.00	138,372.00CR
	TOTAL LIABILITIES & FUND BALANCE	138,372.00CR	0.00	138,372.00CR
SCHOOL DISTRICT FACILITIES FUND				
435-111100	CASH - SDFF	0.00	0.00	0.00
435-112100	LGIP - SDFF #1210	95,192.97	352.17	95,545.14
435-114000	RECEIVABLE - SDFF	0.00	0.00	0.00
435-213000	A/P - SDFF	0.00	0.00	0.00
435-320200	FUND BALANCE - SDFF	95,192.97CR	352.17CR	95,545.14CR
	NET FUND BALANCE	0.00	0.00	0.00
SCHOOL MODERNIZATION FACILITIES FUND				
436-111100	CASH - SMFF	95,329.47CR	8,383.56CR	103,713.03CR
436-112100	LGIP - SMFF	2,157,784.04	7,982.75	2,165,766.79
436-114100	RECEIVABLE	0.00	0.00	0.00
436-213000	ACCOUNTS PAYABLE - SMFF	0.00	42,424.74CR	42,424.74CR
436-320200	FUND BALANCE - SMFF	2,062,454.57CR	42,825.55	2,019,629.02CR
	NET FUND BALANCE	0.00	0.00	0.00
S C H O L A R S H I P F U N D				
710-111100	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
710-112010	INV-- T.HIGHEAGLE-JOHNSON #1209	1,187.71	4.39	1,192.10
710-112015	INVESTMENTS -- MICHAEL BISBEE III #1502	141.96	0.53	142.49
710-112020	INVESTMENTS -- D HIGHEAGLE #1208	430.91	1.59	432.50
710-112025	INVESTMENTS-GENERAL SCHOLARSHIP #1503	241.94	0.90	242.84
710-112040	INVESTMENTS--JEFF WILSON #2713	673.96	2.49	676.45
710-112050	INVESTMENTS--G. LEIGHTON #2715	5,293.38	19.58	5,312.96
710-112060	INVESTMENTS--ALEC REUBEN #3119	603.58	2.23	605.81
710-112075	LGIP - HELEN COLEMAN #1269	872.97	3.23	876.20
710-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	9,446.41	34.94	9,481.35
710-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-320200	FUND BALANCE - SCHOLARSHIP FUND	9,446.41CR	34.94CR	9,481.35CR
	TOTAL LIABILITIES & FUND BALANCE	9,446.41CR	34.94CR	9,481.35CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000	ACCOUNTS PAYABLE	0.00	51,741.93CR	51,741.93CR
232-213000	ACCOUNTS PAYABLE	0.00	3,500.00CR	3,500.00CR
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
242-213000	ACCOUNTS PAYABLE - ICRS	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	1,989.73CR	1,989.73CR
244-213000	SRO GRANT ACCOUNTS PAYABLE	0.00	0.00	0.00
250-213000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
251-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
265-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	13,128.68CR	13,128.68CR
269-213000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	6,188.42CR	6,188.42CR
273-213000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
288-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000	ACCOUNTS PAYABLE	0.00	3,449.85CR	3,449.85CR
310-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
436-213000	ACCOUNTS PAYABLE - SMFF	0.00	42,424.74CR	42,424.74CR
ACCOUNTS PAYABLE		0.00	122,423.35CR	122,423.35CR
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CASH IN BANK				
100-111100	CASH IN BANK--GENERAL FUND	85,229.97CR	192,340.12	107,110.15
232-111100	CASH IN BANK-NPT GRANTS & OTHERS	54,365.11	2,516.33CR	51,848.78
235-111100	CASH IN BANK--NEZPERCE SPEC. SERV.	4,944.83	0.00	4,944.83
242-111100	CASH - ICRS	0.00	0.00	0.00
243-111100	CASH IN BANK--STATE VOC ED.	3,097.04	1,107.31CR	1,989.73
244-111100	CASH	18,819.14	7,869.50CR	10,949.64
246-111100	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100	CASH - ESSERF III	0.00	0.00	0.00
251-111100	CASH IN BANK--TITLE I	0.00	20,755.94CR	20,755.94CR
252-111100	CASH - ESSER	0.00	0.00	0.00
254-111100	CASH - ESSERF II FUND	0.00	0.00	0.00
257-111100	CASH IN BANK-- PART B	0.00	18,049.13CR	18,049.13CR
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	0.00	1,020.70CR	1,020.70CR
259-111100	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100	CASH - MEDICAID FUND	104,643.81	147,385.70CR	42,741.89CR
261-111100	TITLE IV-A CASH	2,010.09CR	1,862.53	147.56CR
262-111100	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
265-111100	CASH	0.00	0.00	0.00
267-111100	CASH IN BANK--TITLE VI-A	46,512.95	35,476.32CR	11,036.63
269-111100	CASH IN BANK--JOM	12,447.68CR	12,410.24	37.44CR
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	1,496.49CR	1,898.03CR	3,394.52CR
273-111100	CASH - 21ST CENTURY LEARNING CENTER	12,804.10CR	10,287.14	2,516.96CR
278-111100	CASH IN BANK--GEAR-UP GRANT	8,359.89CR	6,355.44	2,004.45CR
284-111100	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
288-111100	CASH	3,510.00CR	2,630.00CR	6,140.00CR
290-111100	CASH IN BANK -- FOOD SERVICE	37,759.81CR	31,446.45	6,313.36CR
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	3,207.43	0.00	3,207.43
421-111100	CASH IN BANK--BUS DEPRECIATION	138,372.00	0.00	138,372.00
436-111100	CASH - SMFF	95,329.47CR	8,383.56CR	103,713.03CR
710-111100	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
TOTAL CASH IN BANK		115,014.81	7,609.40	122,624.21
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(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
001310	100-663410	000000	08/18/25	M26078	1MQR-NKKQ-NFFG	MAINTENACNE SUPPLIES	1	N	08-2025	176.23
001310	100-521410	000000	08/18/25	E26029	176X-C69R-L1YT	INTERVENTION SUPPLIES	1	N	08-2025	608.41
001310	100-663410	000000	08/18/25	M26078	11KG-4DFQ-6YYM	MAINTENANCE SUPPLIES	1	N	08-2025	78.76
001310	100-515410	000000	08/18/25	H26050	1TTJ-J7XL-V67J	OFFICE SUPPLIES	1	N	08-2025	27.98
001310	100-515410	000000	08/18/25	H26019	1FR9-K9T1-WK3P	WHITE OUT	1	N	08-2025	37.97
001310	100-512415	000000	08/05/25	E26094	1HJC-HTV6-GR69	MAGNETIC SHAPES	1	N	08-2025	39.98
001310	100-663410	000000	08/05/25	M26087	1FY4-J3KV-PDNV	MAINTENANCE SUPPLIES	1	N	08-2025	424.63
001310	100-663410	000000	08/18/25	M26087	1WGC-CNVW-KDDK	MAINTENACE SUPPLIES	1	N	08-2025	1,766.23
**SUB-TOTAL: AMAZON CAPITAL SERVICES, INC.										3,160.19
001600	100-632390	000000	08/18/25	000000	98965	PROFESSIONAL LEGAL SERVICES	1	N	08-2025	340.00
**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP										340.00
002131	100-651311	000000	07/31/25	000000	2454	MEDICAID ADMIN FEE	1	N	07-2025	303.57
**SUB-TOTAL: ASSETWORKS RISK MANAGEMENT										303.57
002420	100-661330	000000	08/18/25	000000	5908020000	ELECTRIC - CABINET SHOP	1	N	08-2025	29.12
002420	100-661330	000000	08/18/25	000000	5908020000	ELECTRIC - HS TRACK	1	N	08-2025	550.91
002420	100-661330	000000	08/18/25	000000	5908020000	ELECTRIC - TRACK LIGHTS	1	N	08-2025	27.37
002420	100-661330	000000	08/18/25	000000	5908020000	ELECTRIC - ES	1	N	08-2025	2,122.02
002420	100-681319	000000	08/18/25	000000	5908020000	ELECTRIC - BUS BARN	1	N	08-2025	354.31
002420	100-661330	000000	08/18/25	000000	5908020000	ELECTRIC - STORAGE TECH	1	N	08-2025	105.20
002420	100-661330	000000	08/18/25	000000	5908020000	ELECTRIC - MS/HS	1	N	08-2025	5,416.20
002420	100-661330	000000	08/18/25	000000	5908020000	ELECTRIC- SIGN	1	N	08-2025	94.54
002420	100-661330	000000	08/18/25	000000	5908020000	ELECTRIC - AG SHOP	1	N	08-2025	126.80
**SUB-TOTAL: AVISTA UTILITIES										8,826.47
002575	232-515417	000000	08/18/25	E26093	ETSY, INC	CUSTOM SIZE BALL PIT FOR SENSORY RE	1	N	08-2025	911.05
002575	100-641411	000000	08/18/25	H26015	KALEIDOSCOPE LIVING	LARGE WALL CALENDAR, CHALK MAKERS	1	N	08-2025	142.88
002575	100-641411	000000	08/18/25	H26020	THEBIGASCALENDAR	BIG CALENDAR	1	N	08-2025	54.99
002575	100-641411	000000	08/18/25	H26016	CHERRYCREEKLANE	VERTICAL CALENDAR	1	N	08-2025	18.44
002575	100-623410	000000	08/18/25	D26073	STAPLES	OFFICE SUPPLIES	1	N	08-2025	38.07
002575	100-623410	000000	08/18/25	D26073	STAPLES	OFFICE SUPPLIES	1	N	08-2025	120.78
002575	267-515321	000000	08/18/25	H26090	NIEA	NIEA REG. JENNY WILLIAMS	1	N	08-2025	650.00
002575	267-515321	000000	08/18/25	H26090	NIEA	NIEA REG. RHONDA TAYLOR	1	N	08-2025	650.00
002575	267-515321	000000	08/18/25	H26090	NIEA	NIEA REG. JOCELYN STANGE	1	N	08-2025	650.00
002575	267-515321	000000	08/18/25	H26090	NIEA	NIEA REG. MICAH BISBEE	1	N	08-2025	650.00
002575	267-515321	000000	08/18/25	H26090	NIEA	NIEA REG. JENIFER WILLAIMS	1	N	08-2025	650.00
002575	100-512415	000000	08/18/25	E26093	ETSY	TAPESTRY TABLES (3)	1	N	08-2025	588.30
002575	100-683310	000000	08/18/25	T26048	MARSHALLS AUTO	DRIVERS ED VEHICLE INSPECTION	1	N	08-2025	121.01
002575	100-663410	000000	08/18/25	M26052	WESTERN STATES CAT	HYDRAULICS COUPLER	1	N	08-2025	165.59
002575	100-664311	000000	08/18/25	M26037	IDAHO.GOV	ANNUAL ELEVATOR LICENSE FEE	1	N	08-2025	100.00
002575	100-665410	000000	08/18/25	M26085	WILBERT PRECAST INC	MANHOLE RING	1	N	08-2025	174.90
002575	100-665410	000000	08/18/25	M26085	WILBERT PRECAST INC	CREDIT MANHOLE RING	1	N	08-2025	9.90CR
002575	100-632410	000000	08/18/25	D26081	EL SOMBRERO	SCHOOL BOARD DINNER	1	N	08-2025	116.60
**SUB-TOTAL: BANKCARD CENTER										5,792.71
003220	100-664312	000000	08/18/25	M26038	20801	ICE MACHINE CLEANING	1	N	08-2025	737.00
**SUB-TOTAL: BLUE MOUNTIAN ELECTRIC										737.00
003580	436-664550	000000	08/18/25	M26043	21472	GRAVEL	1	N	08-2025	747.12
**SUB-TOTAL: BOYER GRAVEL										747.12
005400	100-661330	000000	08/18/25	000000	2.1882.01	W/S-STORAGE TECH 07/01-07/31	1	N	08-2025	118.59
005400	100-661330	000000	08/18/25	000000	3.1571.01	W/S-ART & PE BLDG 07/01-07/31	1	N	08-2025	793.69
005400	100-661330	000000	08/18/25	000000	3.1575.01	W/S/G-HS/MS 07/01-07/31	1	N	08-2025	1,877.36
005400	100-661330	000000	08/18/25	000000	3.3075.01	W/S/G-AG SHOP 07/01-07/31	1	N	08-2025	422.24
005400	100-661330	000000	08/18/25	000000	4.3145.01	W/S/G-ATHLETIC FIELD 07/01-07/31	1	N	08-2025	512.44
005400	100-661330	000000	08/18/25	000000	5.9970.01	GRBGE-ES 07/01-07/31	1	N	08-2025	1,042.81
005400	100-681319	000000	08/18/25	000000	5.9982.01	GRBGE-BUS BARN 07/01-07/31	1	N	08-2025	370.13
**SUB-TOTAL: CITY OF LAPWAI										5,137.26
006160	100-681425	000000	08/05/25	T26075	163212	BUS TIRES AND INSTALLATION	1	N	08-2025	2,850.22
006160	100-681425	000000	08/05/25	T26075	163191	BUS TIRES, WHEEL LANCE AND INSTALLA	1	N	08-2025	1,054.50
006160	100-681425	000000	08/05/25	T26075	163190	BUS TIRES, BLANCE AND INSTALLATION	1	N	08-2025	1,054.50
006160	100-663310	000000	08/05/25	M26053	163262	TIRE DISPOSAL	1	N	08-2025	616.95
**SUB-TOTAL: COMMERCIAL TIRE INC										5,576.17
009950	100-664411	000000	08/18/25	M26083	6396	HVAC FILTERS	1	N	08-2025	1,393.68
**SUB-TOTAL: FILTER KING, LLC										1,393.68
010263	100-664411	000000	08/18/25	M26107	41355	ANNUAL SOFTWARE	1	N	08-2025	1,036.56
010263	100-664412	000000	08/18/25	M26107	41355	ANNUAL SOFTWARE	1	N	08-2025	1,036.56
010263	100-623411	000000	08/18/25	M26107	41355	ANNUAL SOFTWARE	1	N	08-2025	1,036.56
010263	100-623412	000000	08/18/25	M26107	41355	ANNUAL SOFTWARE	1	N	08-2025	1,036.57
**SUB-TOTAL: FACILITIES MANAGEMENT EXPRESS, LLC										4,146.25
010390	100-664311	000000	08/18/25	M26039	2398 SB	RANGE AND FIRE EXTINGUISHER TESTIN	1	N	08-2025	967.00
010390	100-664312	000000	08/18/25	M26039	2398 SB	RANGE AND FIRE EXTINGUISHER TESTIN	1	N	08-2025	967.00
**SUB-TOTAL: FREEDOM FIRE, LLC										1,934.00
011520	100-681317	000000	08/18/25	000000	1753912250	LODGING G. HANSEN BOISE 07/28-/07/30	1	N	08-2025	1,133.07
011520	100-681317	000000	08/18/25	000000	1753912250	LODGING T. WITTMAN BOISE 07/28-/07/30	1	N	08-2025	1,133.07
**SUB-TOTAL: HAMPTON INN - BOISE-DOWNTOWN										2,266.14
011935	100-661410	000000	08/18/25	M26077	874787229	CUSTODIAL SUPPLIES	1	N	08-2025	1,116.16
011935	100-661410	000000	08/18/25	M26077	847787237	CUSTODIAL SUPPLIES	1	N	08-2025	620.60
011935	100-661410	000000	08/18/25	M26077	874787245	CUSTODIAL SUPPLIES	1	N	08-2025	1,841.66
011935	100-661410	000000	08/18/25	M26077	874787252	CUSTODIAL SUPPLIES	1	N	08-2025	183.51
**SUB-TOTAL: HD SUPPLY										3,761.93
012580	100-621380	000000	08/18/25	D25958	181544	LODGING IDAHO ED. SUMMIT D.AIKEN	1	N	08-2025	378.00
012580	100-621380	000000	08/18/25	D25958	181531	LODGING IDAHO ED. SUMMIT T.ARTHUR	1	N	08-2025	378.00
**SUB-TOTAL: HOLIDAY INN EXPRESS & STES NAMPA										756.00

*** ACCOUNTS PAYABLE *** LAPWAI SCHOOL DISTRICT #341 (VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)										08/08/25	PRINT: 08/08/25 12:13:26 PM PAGE 2	
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT		
012760	100-663410	000000	08/18/25	M26086	025725/5032834	MAINTENANCE SUPPLIES	1	N	08-2025	248.90		
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES									248.90		
013580	232-515413	000000	08/18/25	H25897	341317-1	IDLA CLASSES CLEANUP	1	N	08-2025	75.00		
013580	232-515413	000000	08/18/25	H25897	341317-1	IDLA CLASSES CLEANUP	1	N	08-2025	75.00		
	**SUB-TOTAL: IDAHO DIGITAL LEARNING									150.00		
013740	100-663310	000000	08/18/25	M24572	1125049	ANNUAL JAN-DEC WATER SUPPLY BUS B/	1	N	08-2025	25.46		
013740	100-663310	000000	08/18/25	M24572	1117428	ANNUAL JAN-DEC WATER SUPPLY BUS B/	1	N	08-2025	97.40		
	**SUB-TOTAL: IDAHO ICE									122.86		
013920	100-631310	000000	08/31/25	000000	25-26.106	MEMBERSHIP DUES 2025-2026	1	N	08-2025	60.00		
	**SUB-TOTAL: IDAHO SCHOOL DISTRICT COUNCIL									60.00		
016320	288-623300	000000	08/18/25	D26061	050525	DOJ COPS GRANT ADMINISTRATOR	1	Y	08-2025	531.04		
016320	100-631310	000000	08/18/25	D26061	080525	DOJ COPS GRANT ADMINISTRATOR	1	Y	08-2025	1,808.96		
016320	100-631310	000000	08/18/25	D26062	080525	GRANT WRITING ADMINISTRATOR	1	Y	08-2025	1,079.63		
016320	100-515316	000000	08/18/25	D26063	050525	IODP SUPTRS GRANT MANAGER	1	Y	08-2025	645.31		
016320	100-631310	000000	08/18/25	D26063	050525	SRO PROGRAM MANAGER GRANT ADMINI	1	Y	08-2025	1,065.43		
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									5,130.37		
021240	244-667300	000000	08/18/25	D26067	080525	SRO SALARY AND BENEFITS	1	N	08-2025	8,079.17		
	**SUB-TOTAL: NEZ PERCE TRIBAL POLICE DEPT.									8,079.17		
021340	100-661330	000000	08/18/25	000000	282	SEWER-ES 07/2-07/28	1	N	08-2025	1,530.00		
021340	100-681319	000000	08/18/25	000000	285	SEWER-BUS BARN 07/02-07/28	1	N	08-2025	180.00		
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									1,710.00		
022160	100-623411	000000	08/18/25	T26101	OETC-26-1186	MEMBERSHIP RENEWAL	1	N	08-2025	75.00		
022160	100-623412	000000	08/18/25	T26101	OETC-26-1186	MEMBERSHIP RENEWAL	1	N	08-2025	75.00		
	**SUB-TOTAL: OETC									150.00		
024900	100-512322	000000	08/18/25	000000	109368768	COPIER RENTAL ES 05/30-06/29	1	N	08-2025	255.63		
024900	100-632322	000000	08/18/25	000000	109368768	COPIER RENTAL DO	1	N	08-2025	255.64		
024900	100-515321	000000	08/18/25	000000	109368768	COPIER RENTAL MS/HS	1	N	08-2025	255.64		
024900	100-512322	000000	08/18/25	000000	109368768	COPIES ES 05/30-06/29	1	N	08-2025	78.82		
024900	100-632322	000000	08/18/25	000000	109368768	COPIERS COLOR DO	1	N	08-2025	85.33		
024900	100-632322	000000	08/18/25	000000	109368768	COPIES B/W DO	1	N	08-2025	21.26		
024900	100-515321	000000	08/18/25	000000	109368768	COPIES MS/HS	1	N	08-2025	48.50		
	**SUB-TOTAL: RICOH USA, INC.									1,000.82		
025980	100-512410	000000	08/18/25	E26025	308104721708	STEM AND ORGANIZATION SUPPLIES	1	N	08-2025	71.62		
	**SUB-TOTAL: SCHOOL SPECIALTY LLC									71.62		
026520	100-664411	000000	08/18/25	M26033	7789/2	PAINT	1	N	08-2025	420.82		
026520	100-664412	000000	08/18/25	M26033	7789/2	PAINT	1	N	08-2025	420.83		
026520	100-663410	000000	08/18/25	M26103	2067-7	ATHLETIC AND PAVEMENT PAINT	1	N	08-2025	594.34		
	**SUB-TOTAL: SHERWIN-WILLIAMS CO.									1,435.99		
028150	100-623411	000000	08/18/25	T26099	0254709	FIREWALL LICESE	1	N	08-2025	2,272.12		
028150	100-623412	000000	08/18/25	T26099	0254709	FIREWALL LICESE	1	N	08-2025	2,272.12		
	**SUB-TOTAL: STRUCTURED									4,544.24		
028480	100-664311	000000	08/18/25	000000	35748	WATER ANALYSIS AND TREATMENT	1	N	08-2025	280.00		
	**SUB-TOTAL: SWATCO									280.00		
028560	100-664311	000000	08/18/25	M26041	2986	HOOD CLEANING	1	N	08-2025	662.50		
028560	100-664312	000000	08/18/25	M26041	2986	HOOD CLEANING	1	N	08-2025	662.50		
	**SUB-TOTAL: T-N-T HOOD CLEANING SERVICES									1,325.00		
030400	100-665310	000000	08/18/25	M26042	250149772-001	SKID STEER BROOM ATTACHEMENT REN	1	N	08-2025	888.00		
	**SUB-TOTAL: UNITED RENTALS									888.00		
031340	100-661410	000000	08/18/25	M26076	552749	CUSTODIAL SUPPLIES	1	N	08-2025	5,350.51		
	**SUB-TOTAL: WALTER E. NELSON									5,350.51		
031560	100-641410	000000	08/18/25	E26030	STAPLES.COM	OFFICE TONER 370999357	1	N	08-2025	542.56		
031560	100-623411	000000	08/18/25	E26028	STAPLES.COM	CLASSROOM INK 371006918	1	N	08-2025	180.89		
031560	100-623411	000000	08/18/25	E26028	STAPLES.COM	CLASSROOM INK 371005138	1	N	08-2025	358.78		
031560	100-623411	000000	08/18/25	E26028	STAPLES.COM	CLASSROOM INK 370999603	1	N	08-2025	2,220.83		
031560	267-515381	000000	08/18/25	H25912	US VAN RENTAL	CREDIT VAN DEPOSIT	1	N	08-2025	917.83CR		
	**SUB-TOTAL: WELLS FARGO BANK									2,385.23		
031692	100-515322	000000	08/18/25	000000	24130	SHRED CART FEE	1	N	08-2025	17.00		
	**SUB-TOTAL: WESTERN RECYCLERS									17.00		
032090	100-623411	000000	08/07/25	T26100	2025-10486	SUBSCRIPTION TROUBLESHOOT WIFI NE	1	N	08-2025	1,010.00		
032090	100-623412	000000	08/07/25	T26100	2025-10486	SUBSCRIPTION TROUBLESHOOT WIFI NE	1	N	08-2025	1,010.00		
	**SUB-TOTAL: WYEBOT, INC.									2,020.00		
032295	100-641323	000000	08/18/25	000000	V044107	SMARTVOICE FEES	1	N	08-2025	27.92		
032295	100-632333	000000	08/18/25	000000	V044107	SMARTVOICE FEES	1	N	08-2025	27.93		
032295	100-641323	000000	08/18/25	000000	V044107	SMARTVOICE FEES	1	N	08-2025	27.93		
032295	100-632333	000000	08/18/25	000000	V044107	SMARTVOICE DO	1	N	08-2025	68.00		
032295	100-641323	000000	08/18/25	000000	V044107	SMARTVOICE ES	1	N	08-2025	260.00		
032295	100-641323	000000	08/18/25	000000	V044107	SMARTVOICE HS	1	N	08-2025	382.00		
	**SUB-TOTAL: ZAYO EDUCATION, LLC									793.78		
***GRAND TOTAL - VENDOR COUNT: 35										80,641.98		

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100	CASH IN BANK-- ASB	75,704.10	27,611.50CR	48,092.60
238-111110	PETTY CASH	1,600.00	0.00	1,600.00
238-111120	CASH - ELEMENTARY ASB FUND	12,180.33	669.66	12,849.99
238-112100	LGIP - ASB FUND #3120	21,737.36	170.21	21,907.57
238-114200	RECEIVABLE	12,772.69	0.00	12,772.69
		-----	-----	-----
	TOTAL STUDENT BODY ASSETS	123,994.48	26,771.63CR	97,222.85
		=====	=====	=====
STUDENT BODY FUNDS				
238-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350	SALES TAX PAYABLE	192.92CR	192.92	0.00
238-223100	HIGH SCHOOL STUDENT BODY	23,838.38CR	6,185.60	17,652.78CR
238-223107	MIDDLE SCHOOL STUDENT BODY	15,275.50CR	19,618.23	4,342.73
238-223110	AT RISK FUND	447.28CR	0.00	447.28CR
238-223125	CONCESSIONS	2,234.82CR	168.64	2,066.18CR
ATHLETIC FUNDS				
238-223200	GENERAL ATHLETIC FUND	18,113.32CR	0.00	18,113.32CR
238-223201	FOOTBALL	1,523.41CR	0.00	1,523.41CR
238-223202	FOOTBALL FUNDRAISERS	328.00CR	0.00	328.00CR
238-223210	VOLLEYBALL	5,523.02CR	0.00	5,523.02CR
238-223211	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220	GIRLS BASKETBALL	3,683.18CR	0.00	3,683.18CR
238-223221	GIRLS BASKETBALL FUNDRAISERS	2,047.78CR	0.00	2,047.78CR
238-223230	BOYS BASKETBALL	8,841.09CR	795.00	8,046.09CR
238-223231	BOYS BASKETBALL FUNDRAISERS	0.00	0.00	0.00
238-223240	TRACK	3,118.89CR	0.00	3,118.89CR
238-223250	CHEER	1,863.40CR	1,155.00CR	3,018.40CR
238-223260	SOFTBALL	754.97	139.00CR	615.97
238-223261	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270	BASEBALL	1,127.17CR	5.50CR	1,132.67CR
238-223271	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280	GOLF	2,381.09CR	1,113.56CR	3,494.65CR
238-223285	WRESTLING	8,456.04	0.00	8,456.04
238-223286	WRESTLING FUNDRAISERS	91.66CR	0.00	91.66CR
CLASSES				
238-223400	STUDENT COUNCIL	573.45CR	0.00	573.45CR
238-223401	CLASS OF 2022	2,085.64CR	0.00	2,085.64CR
238-223402	CLASS OF 2023	2,235.13CR	2,235.13	0.00
238-223403	CLASS OF 2024	2,740.08CR	2,740.08	0.00
238-223404	CLASS OF 2025	4,619.14CR	5,119.14	500.00
238-223405	CLASS OF 2026	1,141.40CR	0.00	1,141.40CR
238-223407	CLASS OF 2027	445.00CR	0.00	445.00CR
238-223408	CLASS OF 2028	0.00	0.00	0.00
CLUBS				
238-223521	YEARBOOK	12,085.17	5,172.73CR	6,912.44
238-223523	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530	LIBRARY	819.29CR	0.00	819.29CR
238-223532	INDIAN CLUB	3,231.57CR	660.00CR	3,891.57CR
238-223533	BOOSTER CLUB	364.79CR	0.00	364.79CR
238-223534	HONOR SOCIETY	11.10CR	0.00	11.10CR
238-223536	PBIS PAWS STORE	588.40	0.00	588.40
238-223539	ROBOTICS	148.61CR	0.00	148.61CR
238-223540	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541	PEP CLUB	390.37CR	0.00	390.37CR
238-223547	FFA	6,763.18CR	0.00	6,763.18CR
238-223549	AISES CONFERENCE	2,096.41CR	0.00	2,096.41CR
238-223553	BAND-MUSIC	3,740.10CR	132.34	3,607.76CR
238-223555	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556	BPA	2,438.92CR	0.00	2,438.92CR
238-223560	SEL EDUCATION PROJECTS	9.10CR	0.00	9.10CR
238-223561	CAP AND GOWN	1,386.93	1,500.00CR	113.07CR
238-223562	MAPP	56.92CR	0.00	56.92CR
238-223564	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565	DRUG FREE SCHOOLS	1,897.41CR	0.00	1,897.41CR
238-223900	DUE TO STUDENT GROUPS	0.00	84,372.86	84,372.86
238-320200	FUND BALANCE	12,180.33CR	85,042.52CR	97,222.85CR
		-----	-----	-----
	TOTAL LIABILITIES & FUND BALANCE	123,994.48CR	26,771.63	97,222.85CR
		=====	=====	=====

REFR#	DESCRIPTION	AMOUNT	DATE
***	TOTAL	0.00	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
006751	ZIONS BANK	0.00	07/31/25	** VOID **
006752	WELLS FARGO BANK	8,500.01	07/31/25	MS TRACK SHIRTS
006753	BANKCARD CENTER	3,766.56	07/31/25	MS LEADERSHIP LODGING
006754	IHSAA	2,092.00	07/31/25	13 ACTIVITY FEES
	*** TOTAL	14,358.57		



SUPERINTENDENT

Board Report

August 2025



**Together, we ensure all students  
will reach their full potential.**

DRAFT Annual Districtwide Meeting Agenda.....	pg. 1
<i>A final draft will be shared at the meeting.</i>	
Nez Perce Tribe Incident Planning Team Meeting.....	pg. 2
August 2025 Administration Team Meeting.....	pg. 3
2025-2026 School Attendance Matters Challenge.....	pg. 4
State Insurance Fund Safety Site Assessment Report.....	pgs. 5-18

***Together, we ensure all students will reach their full potential.***

***kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.***

***We will all work to help the children become knowledgeable.***

Lapwai School District

Annual Districtwide Fall Meeting

Title IX-A: Education for Homeless Children and Youth Training

Monday, August 25, 2025

Time: 8:00 a.m. to 10:30 a.m.

\* = WAITING FOR CONFIRMATION

8:10-8:15	* NPTEC Welcome	Chairman Shannon Wheeler
8:15-8:30	Welcome & Introductions	Lapwai School District Administration Team
8:30-8:40	Welcome	Lapwai Education Association
8:40-9:10	Nez Perce Tribe Education Department State Tribal Education Partnership	Joyce McFarland Nez Perce Tribe Education Manager
9:10-9:40	* Mandatory Reporting	Nez Perce Tribe Social Services Indian Child Welfare
9:40-9:50	AFLAC	Thomas Hartig
9:50-10:15	Title IX-A Homeless Education Emergency Management Plan Review	Dr. David M. Aiken Lapwai School District Superintendent
10:15-10:25	Nez Perce Tribe Local Education Fund Grant Awards Celebration	Dr. David M. Aiken Lapwai School District Superintendent
10:25-10:30	Closing Announcements	Lapwai School District Administration Team

**Nez Perce Tribe  
Incident Planning Team (IPT) Meeting  
Thursday, August 7, 2025  
3:00 p.m. - 4:00 p.m.**

**Minutes:**

The discussion focused on the hazard mitigation plan for the Lapwai School District, highlighting the five primary emergency responses: Hold, Secure, Lockdown, Evacuate, and Shelter. Dr. David M. Aiken detailed the collaboration with local police for tactical drills in schools, emphasizing the necessity of regular practice for students through lockdown and fire drills. New safety features, such as a GPS app for parents to track bus routes, were introduced to enhance communication and safety. The plan aims to ensure the safety of students and staff during various emergency situations, with unique procedures in place for cougar sightings, which have previously garnered media attention.

John Wheaton emphasized the need for a comprehensive emergency plan for tribal campuses and housing clusters, advocating for collaboration with Loretta Spalding. He provided updates on the hazard mitigation plan, which is nearing finalization after public review, and stressed the importance of updating emergency operations plans. Additionally, Wheaton discussed recent FEMA funding opportunities, noting that the Nez Perce Tribe is ineligible for the cybersecurity grant this year due to a short application window. He highlighted the importance of working with Melissa King on upcoming training sessions and potential grant applications to enhance emergency preparedness within the community.

**In Attendance:**

David Aiken  
John Wheaton  
Aaron Miles  
Chedda Wilson  
Kathy Taylor

**Action Items:**

Dr. David M. Aiken will review and refresh the emergency strategies with all staff on the 25th before the start of school.

Chedda Wilson will coordinate with Dr. David M. Aiken to share information about the new safety app on social media to ensure parents are informed.





### Administration Team Norms:

Timely arrivals and meeting closures

#### Leave cell phones, emails, and other business at the door

Remain agenda driven, present and data focused  
Demonstrate the value of our focused professional development  
Refuse to admire problems and insist on solutions  
Listen respectfully to understand  
Model positive growth mindsets which remain on topic

### High Levels of Collaboration & Communication

*There is strong teamwork among teachers across all grades and with other staff. Everybody is involved and connected to each other, including parents and members of the community, to identify problems and work on solutions.*

#### ☐ Review Administration Team Norms

- ☐ Student Resource Officer: Kamelle Bourgeau
- ☐ Maintenance Transportation: Greg Hansen  
State Insurance Fund Site Visit and Assessment
- ☐ Technology: Erik McKim
- ☐ Career and Technical Education Facility Updates
- ☐ Annual Districtwide Meeting:  
Monday, August 25, 8:00-10:30
- ☐ Scheduling Professional Development Days:  
August 21, 22, 25, 26
- ☐ Audio Enhancement: Fall Training Available
- ☐ Putting Best Practices into Action in Mathematics:  
September 16

### Supportive Learning Environment

*There is strong teamwork among teachers across all grades and with other staff. Everybody is involved and connected to each other, including parents and members of the community, to identify problems and work on solutions.*

- ☐ Bullying Prevention Professional Learning Community:  
Action Planning and Research
- ☐ **Research:** Magnusson, A. (2024). *The CirclePoint method: Practical and integrated mechanisms for preventing and resolving bullying issues in schools.* Olivander Press.
- ☐ 2025-2026 Emergency Manage Plan
- ☐ First Aid Trauma Kit Supplies
- ☐ Narcan Supplies
- ☐ Annual Suicide Prevention Training
- ☐ Administrator Annual Fire Extinguisher Training

### High Standards & Expectations for All Students

*Teachers and staff believe that all students can learn and meet high standards. While recognizing that some students must overcome significant barriers, these obstacles are not seen as insurmountable. Students are offered an ambitious and rigorous course of study.*

- ☐ Annual School Attendance Matters Campaign
- ☐ Lapwai School District Attendance Policy Revisions
- ☐ Lapwai School District Attendance Professional Learning Community
- ☐ New 3<sup>rd</sup> Millennium Classrooms Course: Truancy 101

### Effective School Leadership

*Effective instructional and administrative leadership is required to implement change processes. Effective leaders proactively seek needed help. They nurture an instructional program and school culture conducive to learning and professional growth. Effective leaders have different styles and roles – teachers and other staff, including those in the district office, often have a leadership role.*

- ☐ New Rules, Legislative Updates, Pending Policies:
  - Health, Sex Education, and Human Sexuality
  - Controversial Issues
  - Gender Identity and Sexual Orientation
  - Immunization Requirements
  - Flags and Banners
- ☐ Evaluation Tool Collaboration for 25-26 Academic Year
- ☐ Middle-High, PLC at Work Institute, Spokane  
Travel: August 12  
Conference: August 13-15
- ☐ Good of the Order

#### ☐ Meeting Summary and Next Steps

#### ☐ Core Activator Exit Ticket

**Core Activators:** Those who guide the overall functioning of a team are activators because they add ideas, ask questions, notice nonverbal cues, and help the team make decisions. This activation comes from within the group, not externally. It is imperative the Administration Team model the essential activator skills and routines. Thank you for joining me in reflection of our collective efficacy in application of these qualities during our collaboration today.

#### References

**Agenda Structure:** Nine Characteristics of High Performing Schools (2<sup>nd</sup> Ed.), Shannon, G.S. & Bylsma, P. (2007)  
**Core Activator Exit Ticket:** PLC+ A Playbook for Instructional Leaders, Frey, Nagel, Fisher, Faddis, Allen-Rotel. (2024)



# 2025-2026 School Attendance Matters Challenge!

August 27<sup>th</sup> to November 5<sup>th</sup>



## Lapwai School District Wildcat Scholars!



Email [ATTENDANCE@LAPWAI.ORG](mailto:ATTENDANCE@LAPWAI.ORG) to request support with regular and punctual attendance.



### *A Wildcat Thank You to Our Sponsors!*



**Weekly Drawings:** Each week a student has perfect attendance and no tardies their name will automatically be entered into a drawing. Prizes include gift cards and passes from Happy Day Restaurants, Lewiston Village Centre Cinemas, Orchard Lanes, and Palouse Discovery Science Center. Every Friday through November 5<sup>th</sup> we will award Elementary and Middle-High winners. They will be featured in the Superintendent's Weekly Update, Lapwai School District Facebook page, and on our Main Street digital sign. If you miss a day of school, you have the following week to try again! Every week is a new chance to win!

**Grade Level Challenge:** The grade level with the highest average daily attendance through Wednesday, November 5<sup>th</sup> will earn a class field trip to the Palouse Discovery Science Center!

**Grand Prize Winners:** Parents can win too! All students with perfect attendance through Wednesday, November 5<sup>th</sup> will be automatically entered to win a \$250 Amazon Gift Card for their family. A Grand Prize will be awarded in both schools!



**Thank You Rodgers Toyota:** Every 5<sup>th</sup> grade Wildcat Scholar with perfect attendance the entire 2025-2026 school year will be presented with a free bicycle through the Rodgers Toyota PASS Program: Perfect Attendance Spells Success.

## School Attendance Matters!

Together, we ensure all students will reach their full potential.







July 31, 2025

Lapwai School District #341

Dr. David Aiken, Superintendent

Greg Hansen, Facilities & Transportation Supervisor

Re: Policy#280360 School District Site Assessment Report

Dear David & Greg,

Thank you for meeting with SIF Safety Services on July 23, 2025 to conduct a site assessment of your School District. It was a pleasure working alongside your staff and observing the district's positive approach to maintaining a safe and welcoming environment for students, faculty, and visitors.

Throughout the assessment, I was impressed by the district's dedication to safety practices, as well as the openness and collaboration displayed by your team. Your commitment to continuous improvement sets a strong example and demonstrates a deep care for your school community. The main objective of a site assessment is to identify opportunities for safety improvements, focusing on both potential risks and practical, proactive solutions. The assessment provided valuable insights into current strengths and opportunities for enhancement. My goal is to offer support and practical recommendations that align with your safety goals and ongoing efforts.

Please do not hesitate to reach out if I can be of further assistance or offer additional resources. I look forward to supporting your team as you move forward with next steps.

Sincerely,

A handwritten signature in black ink that reads 'Jessica N. Hutson'.

Jessica Hutson, CIWCS  
Safety Services Consultant I  
SIF Idaho Workers Compensation

CC: Chris Edwards, Underwriting

Kalysta Lester, Business Development Executive

## Lapwai School District #341 Site Assessment Report

Policy#280360

### Observation

While several areas were identified for improvement, it's important to recognize the positive safety practices observed during the assessment. Most classrooms and administrative offices were found to be generally well-organized, with emergency exits clearly marked and unobstructed. Fire extinguishers and first aid kits were easily accessible, and signage throughout the schools—particularly for emergency evacuation—was visible and up to date. These reflect a solid baseline of safety awareness and demonstrate the district's commitment to student and staff well-being.

### Priority Areas for Improvement

#### Elementary Cafeteria Loading Dock Safety Recommendation – Fall Prevention

To enhance safety around loading dock areas and reduce the risk of fall-related injuries, the following measures are recommended:

1. **Install Guardrails and Dock Barriers**  
Equip all open edges of loading docks with OSHA-compliant guardrails or removable dock barriers to prevent accidental falls when the dock is not in use. Retractable or folding gates can be utilized to maintain access for deliveries while still offering protection.
2. **Use Visual Warnings and Signage**  
Clearly mark dock edges with high-visibility tape or paint. Install prominent signage warning of fall hazards and designating the area as "Authorized Personnel Only." This helps reinforce situational awareness, especially in busy or dimly lit environments.
3. **Lighting Enhancements**  
Provide adequate lighting in and around dock areas, including overhead lighting and motion sensors where feasible. Poor visibility is a major contributing factor to fall-related incidents, especially during early morning or evening operations.
4. **Regular Housekeeping and Spill Control**  
Keep the loading dock area clear of debris, packaging materials, or liquid spills. Implement a scheduled cleaning routine and provide spill kits within easy reach to minimize slip risks.
5. **Employee Training and PPE**  
Conduct specific fall prevention training for all staff working in or near loading dock areas. Emphasize safe behavior such as not standing on the edge or riding forklifts onto trucks without proper bridging. Require the use of slip-resistant footwear and other appropriate PPE.

6. Routine Inspections and Safety Audits

Incorporate the loading dock area into monthly safety inspections. Review for structural integrity, proper use of protective equipment, and adherence to housekeeping standards. Document findings and follow up on any hazards or deficiencies.

By implementing these loading dock fall prevention measures, the district can significantly reduce injury risks and support a proactive, safety-first culture for all staff and visitors.

**District-Wide Safety Recommendation – Implementation of a Housekeeping Safety Program**

To promote a safe, clean, and efficient working and learning environment, it is recommended that the school district implement a comprehensive housekeeping safety program across all facilities, including classrooms, offices, custodial areas, cafeterias, maintenance shops, and exterior grounds.

**Purpose:**

Poor housekeeping practices—such as blocked walkways, improperly stored materials, and unattended spills—can lead to injuries, property damage, and operational inefficiencies. A formalized program ensures consistency, accountability, and reduces the risk of preventable incidents such as slips, trips, and falls.

**Program Components:**

1. Standard Operating Procedures (SOPs)

- Establish clear housekeeping expectations for each department or area (e.g., daily classroom checks, weekly office cleanups, custodial closet organization).
- Define what “clean and safe” looks like with visual examples for staff reference.

2. Assigned Responsibilities

- Identify responsible parties for routine housekeeping tasks (e.g., teachers, custodial staff, administrative personnel).
- Designate point persons in each building to oversee compliance and provide feedback.





### 3. Inspection and Accountability

- Conduct monthly walk-through inspections using a standardized checklist.
- Document and track corrective actions needed and completed.
- Recognize areas/departments with exemplary housekeeping through internal recognition programs.

### 4. Training and Awareness

- Provide annual training for all staff on basic housekeeping principles, including proper storage, spill response, and hazard reporting.
- Incorporate reminders into safety meetings, newsletters, and digital signage.

### 5. Supply Management and Accessibility

- Ensure appropriate tools and materials (e.g., spill kits, storage bins, signage) are readily available and maintained.
- Minimize clutter by reviewing and removing unused equipment and supplies regularly.

### 6. Emergency Egress and Equipment Access

- Emphasize keeping exit routes, fire extinguishers, electrical panels, and first aid stations free from obstructions at all times.

### 7. Appropriate step stools in easily accessed areas for staff use.

#### Conclusion:

By implementing a consistent and well-structured housekeeping safety program, the school district can significantly reduce hazards, support a culture of shared responsibility, and create a cleaner, safer environment for students, staff, and visitors.

#### **Bus Barn Safety Recommendation – Hoist Inspection**

To ensure the continued safe operation of equipment and structural integrity within the bus barn, it is recommended that a comprehensive inspection of the hoist system and overhead joists be conducted by a qualified professional.

1. Hoist Inspection

The mechanical hoist used for lifting equipment or vehicle components should undergo a detailed inspection in accordance with OSHA 1910.179 and manufacturer specifications. This includes checking for:

- Proper load rating labels and documentation
- Cable or chain wear, fraying, or misalignment
- Operational controls and emergency shutoff
- Lubrication and mechanical integrity
- Evidence of overloading, rust, or structural deformation

2. Annual inspections should be performed by a certified technician, with more frequent checks conducted by trained staff prior to use.

3. Joist and Overhead Structure Inspection

The structural joists supporting the hoist or surrounding equipment should be visually inspected for:

- Signs of sagging, cracking, or separation
- Evidence of moisture damage, rust, or corrosion (especially at connection points)
- Proper anchoring and bracing
- Load capacity alignment with hoist operation

4. Any damage or wear should be evaluated by a structural engineer before continued use. Load-bearing components should not be modified or used outside their intended design without proper engineering review and approval.

Next Steps:

It is recommended that the school district schedule these inspections as part of its regular preventive maintenance program. Documenting findings and taking corrective action promptly will help ensure the safety of personnel and prolong the lifespan of critical equipment.

### Elementary Kitchen Area Safety Recommendation – Slip Prevention & Equipment Placement

To enhance safety and reduce the risk of injury in the kitchen area, it is recommended that the following improvements be made:

1. Provide a Rubber Anti-Fatigue Mat at the Kitchen Sink:  
A non-slip rubber mat should be placed in front of the kitchen sink to help prevent slips

caused by water splashing onto the floor during dishwashing or food preparation. This mat should be designed with beveled edges and made from anti-fatigue material to support comfort during extended use while also providing a safe, slip-resistant surface. Regular inspection and cleaning of the mat will help ensure its continued effectiveness.

2. **Remove or Relocate the Wall-Mounted Foil/Saran Wrap Cutter:**  
The current placement of the foil and aluminum wrap cutter on the wall presents a potential safety hazard due to its sharp edges and protruding position, especially in a high-traffic or confined space. It is recommended that the cutter be removed or relocated to a lower-risk area, such as inside a designated cabinet or drawer, or mounted in a position that minimizes the chance of accidental contact. If it must remain wall-mounted, it should be installed at a height and location that reduces risk of lacerations, keeps it clear of common walkways and food prep zones, with blade covers in place when not in use.

### **District-wide Areas for Improvement**

#### **Root Cause Analysis**

The root causes of these conditions appear to be:

- Lack of formal housekeeping protocol or enforcement.
- Insufficient storage solutions for electrical cords and supplies.
- Opportunity for growth of hazard awareness training related to Slip, Trips, & Falls prevention
- Inconsistent checklist or accountability process in place.

#### **Recommendations**

To reduce incidents and support a safer environment for all, the following actions are recommended:

1. **Housekeeping Policy Implementation**
  - Develop and enforce a clear housekeeping standard district-wide, including expectations for classrooms, offices, and maintenance areas.
  - Include regular inspection checklists for staff to complete and submit weekly.
  - Safe housekeeping practices can reduce slips, trips and falls.



## 2. Storage Practices

- Ensure boxes, equipment, and supplies are stored in designated areas, off the floor, and out of walkways.
- Label storage areas clearly and provide adequate shelving or organizational bins.

Housekeeping Standard Example:



## 3. Cord Management

- Use cord covers or relocate devices to avoid crossing walkways.
- Consider investing in ceiling or wall-mounted extension solutions where portable equipment is regularly used.
- Proper cord management practices can reduce slips, trips and falls.

## 4. Employee Training

- Conduct quarterly safety awareness training for staff, including Slip, Trips and Falls prevention and emergency egress maintenance.
- Reinforce the importance of identifying and reporting STF hazards immediately.

## 5. Wet Floor Protocol

- Ensure all custodial staff use wet floor signage promptly and clean spills as part of their monitored routine.
- Consider installing non-slip mats in high-risk spill zones like kitchens and entryways.

## 6. Safety Committee Review

- Establish a building-level safety committee to review hazards and recommend improvements.
- Conduct monthly walkthroughs and safety sweeps involving staff volunteers.

## Specific Examples of Opportunity Areas

### Conclusion

The observations made during the assessment highlight the need for improved housekeeping practices across various school sites. Implementing the recommendations listed above will reduce potential injuries and demonstrate a proactive approach to safety for students and staff. With consistent practices and accountability, these issues can be corrected swiftly and affordably.



Routine Inspection for fixed Ladders and eye wash stations.



Identify and mark uneven walkways. Suggest yellow paint and/or out door safety tape.

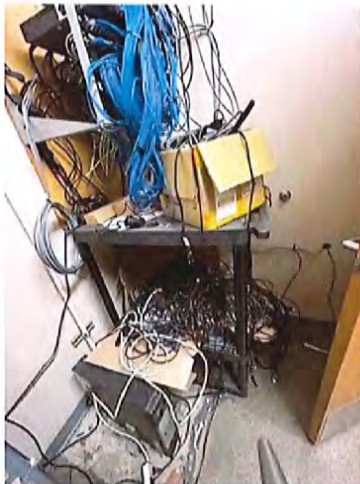


Clear pathways and housekeeping standards can reduce slips, trips, & falls.





Remove/ Relocate laceration hazard located in Kitchen



Cord management program to reduce risk of trips and falls.



Houskeeping standards can reduce hazards such as fire, objects in eye, and slip, trips and falls.

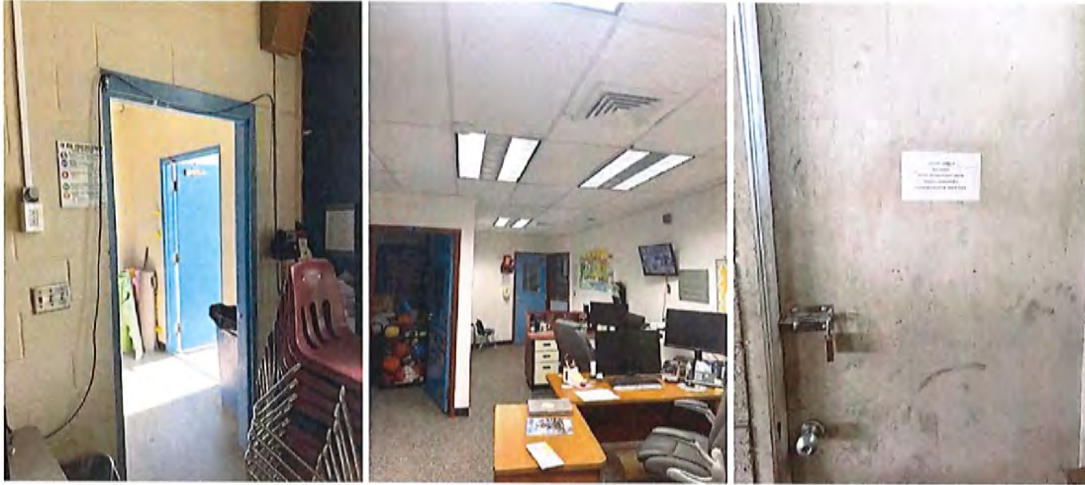




Operational panels should have access free of debris in case of emergencies.



Fall from different level should be covered and/or have barricade to prevent injuries.



Clear identification of exits or non-exits can assist in escape routes in the event of an emergency.



Replacing or repairing equipment can assist in reducing mechanical failures and reduce risk of worker injury.



Proper lighting and step-down identification for music room can reduce the risk of falls.

## NOTICE OF FEE INCREASE

Lapwai School District #341 has proposed to increase the following fees that exceed one hundred five percent (105%) of the fees charged last year. The following table is an estimate of what these changes may mean to a school participant:

Athletic Gate Price – Adult	Was \$6.00	Proposed \$7.00
Athletic Gate Price – Seniors	Was \$5.00	Proposed \$6.00
Athletic Gate Price – Student with card	Was \$4.00	Proposed \$5.00

All citizens are invited to attend a public meeting on the increased fees at the regular board meeting on August 18, 2025 at 5:00 p.m. in the District Office at 230 Main St, Lapwai, Idaho.

Lewiston Tribune - Please publish once each in the week of August 3 and August 10, 2025.

## LAPWAI SCHOOL DISTRICT ATHLETIC DIRECTOR / ACTIVITY COORDINATORS

### Qualifications:

To perform these roles successfully, individuals must be able to perform each essential duty satisfactorily. **These roles are expected to take shared responsibility and accountability in supporting student athletes, coaching staff, parents, and the community.** This includes active coordination and supervision during athletic events. The requirements listed below are representative of the knowledge, skill and/or ability required.

### Athletic Director (Administrative Level)

#### Reports To: Superintendent

1. Holds a master's degree and valid Idaho Administrator Certification.
2. Three (3) or more years of active coaching and/or athletic direction experience.
3. Knowledge of scheduling process for athletic events and appropriate contracts.
4. Ability to work with students, staff, and the public.
5. Such additional alternatives to the above qualifications as the Board of Trustees and Superintendent may delegate.
6. The Athletic Director represents the Lapwai School District both during and outside athletic seasons. Our student athletes deserve role models who consistently demonstrate respectful, responsible, and safe behavior in the community and on social media.

### Activity Coordinators (Supervisory Level)

#### Reports To: Athletic Director

1. Holds a bachelor's degree and valid Idaho Teacher Certification.
2. Three (3) or more years of active coaching and/or athletic direction experience.
3. Knowledge of scheduling process for athletic events and appropriate contracts.
4. Ability to work with students, staff, and the public.
5. Such additional alternatives to the above qualifications as the Board of Trustees, Superintendent and Principal may find appropriate.
6. The ability to supervise and evaluate coaches with administrative authority at events.
7. The experience, ability, and willingness to successfully complete any athletic responsibilities the Athletic Director assigns.
8. Actively, willingly, and consistently engages in efforts to improve athletic programming while completing any tasks the Athletic Director assigns without question.
9. Activity Coordinators represent the Lapwai School District both during and outside athletic seasons. Our student athletes deserve role models who consistently demonstrate respectful, responsible, and safe behavior in the community and on social media.

### Job Goals:

To provide all students with an opportunity to participate in an extra-curricular and co-curricular athletic activity which will foster physical skills, a sense of worth and competence, a knowledge and understanding of the pleasures of sport and activities, and the principles of fair play.



## **Essential Duties and Responsibilities**

1. Provides leadership in the selection, assignment and evaluation of athletic coaches.
2. Provides information to the media and general public regarding all athletic programs.
3. Promotes, coordinates and manages athletic events.
4. Oversees the scheduling of athletic facilities and/or building facilities to outside groups.
5. Works with maintenance personnel to ensure District sporting facilities are in good repair and working order.
6. Organizes and schedules all athletic events.
7. Arranges transportation for activity contest participants.
8. Actively prepares prior to events to ensure the competitions runs smoothly.
9. Establishes the physical and academic requirements of eligibility for participation in each sport and activity, and verifies each athlete's eligibility, consistent with Idaho High School Activities Association standards, conference rules and regulations.
10. In conjunction with head coaches, will prepare and administer an activity budget.
11. In conjunction with head coaches, will requisition supplies, uniforms and equipment for each program.
12. Arranges practice schedules for coaches on the respective fields, and in the respective gymnasiums.
13. Keeps records of the results of all sports events.
14. Is expected to attend sufficient practices and contests for quality assurance.
15. Provides in-service training for coaches as needed.
16. Attends all meetings as directed by the Principal / Athletic Director.
17. Maintains an updated inventory of equipment.
18. Coordinates elementary athletic activities and field days, as requested.
19. Responsible for Title IX compliance.
20. Ensures that coaches have all necessary certifications and/or training (coaching courses, CPR, First Aid, sudden cardiac, concussion, etc.)

## **Other Duties and Responsibilities**

Performs other duties as assigned.

## **Terms of Employment**

**This position shall be considered in all respects “employment at will” and the employee is subject to discharge by the District at any time without cause. The “employment period” and other descriptions and terms set forth in this job description shall not create a property right in the employee, and such are set forth only to advise the employee of when and what type of services will be required by the District so long as employment continues.**

An employee working in this position shall, at all times, be subject to the direction of the persons to whom said employee has primary responsibility or said person's designee(s), and at all times shall be subject to the rules, regulations and policies of the District as promulgated by the Board of Trustees. Each employee shall be held responsible for having knowledge of said School District rules, regulations and policies.

Salary and work year will be established by the Superintendent. Extra days may be required for this position.

## Evaluation

Performance of these positions will be evaluated annually accordance with Board policy.

## Physical Demands/Work Environment:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee is frequently required to stand; walk; sit for extended periods of time; and have sufficient hand, arm and finger dexterity. The employee is frequently required to sit; climb or balance and stoop, kneel, crouch, or crawl. The employee must occasionally lift and/or move up to 25 pounds.

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

The employee may frequently be exposed to outdoor weather conditions. The noise level in the work environment is usually moderate, but can on occasion be noisy.

### NOTES:

*All certificated and non-certificated employees and other individuals are required to undergo a criminal history check and submit to fingerprinting. Any applicant convicted of any of the felony crimes enumerated in Section 33-1208, Idaho Code may not be hired, and any applicant convicted of any felony offense listed in Section 33-1208(2), Idaho Code shall not be hired.*

Legal Reference: I.C. § 33-512 Governance of Schools  
I.C. § 33-1210 Information on Past Job Performance

## BOARD OF TRUSTEES

### *Series 200*

Policy Title: ~~GUIDELINES FOR APPEARANCE OF~~ Code: 203.7  
~~STAFF OR CITIZENS GROUPS AT~~  
PUBLIC PARTICIPATION IN BOARD MEETINGS

~~All persons are entitled to attend board meetings. Any person or groups of people may request an audience with the board. Anyone wishing an audience with the board shall contact the superintendent at least three (3) days before the scheduled meeting in order to be included on the agenda.~~

~~In an emergency situation, any person may, at the discretion of the chairman, be recognized and permitted to approach the board.~~

~~The Open Public Meetings Act does not require the board to permit members of the public to speak at the meetings of the board. The board may establish rules specifying the conditions and limitations under which persons who are not members of the board may address the board. These rules shall be reasonable and must be fairly and uniformly applied to all persons attending the meeting. Any person who does not abide by rules of order may be ejected from the meeting.~~

~~The board may prohibit public members from tape recording meetings unless authorized by the board. The minutes shall be the official record of the proceedings.~~

During all regular meetings and Board public hearings, The Board of Trustees encourages all citizens of the District to express their ideas and concerns on agenda items. The comments of the community will be given careful consideration. In the evaluation of such comments, the first priority will be District students and their educational program. Public input on agenda items shall not be on any subject matter that would compel the Board to enter into executive session. The Board shall make a determination as to whether or not the subject matter a community member requests to comment on is appropriate in relation to the Board's agenda and/or if a matter would require Executive Session.

The Board may offer the ability to attend their meeting remotely, including the ability to submit patron input electronically ahead of time at a time and in a manner identified by the Board. Such electronically provided input shall be provided to the Trustees and made a part of the minutes.

#### Addressing Complaints and Grievances

Due to their sensitive nature, comments and complaints about personnel or individual students cannot be heard in open session. Additionally, other topics described in Policy 1500 may only be appropriate for executive session and all grievance processes shall be followed before the Board may entertain such subject matter. The Board shall determine whether a public comment is appropriate in open session and notify the commenter if it is



not.

Any complaint about the District on these or other topics; including instruction, discipline, District personnel policy, procedure, or curriculum; should be referred through proper administrative channels before it is presented to the Board for consideration and action. All complaints should be resolved through proper channels in the following order, and all channels must be exhausted before the Board may entertain the complaint:

1. Teacher or staff;
2. Principal or supervisor
3. Director or Administrator
4. Superintendent
5. Board of Trustees.

If these channels have been exhausted, this form should be filled out and handed to the Board clerk prior to the beginning of the meeting to indicate you wish to provide public comment.

Complaints or grievances on topics that may only be considered in executive session will only be heard by the Board in accordance with the applicable grievance or complaint policy. Such executive session may be arranged in advance and included on the agenda as described in Policy 1500 and Procedure 1500P.

#### Rules and Process for Public Comment

Members of the public will not be recognized by the Chair as the Board conducts its official business except during the Board's scheduled comment period during a regular meeting or public hearing of the board. The Board will listen to the public but, at the same time, expects the public to listen and speak only when properly recognized.

At regular Board meetings, the agenda shall provide time for public comment before the Board. At public hearings of the Board and at special meetings of the Board, the Board may accept public comment. All public comment will be accepted before the Board addresses action items on District business. Persons wishing to address the Board at a regular meeting or public hearing on agenda items will be required to submit a "Request to Address the Board" form. Forms are available from the Board Clerk and will be available at each meeting.

The Board shall ensure that members of the following groups, listed in no particular order, are given priority to participate in Board meetings:

1. Students who attend a District school;
2. Parents/guardians of such students;
3. District employees; and
4. People who reside within the District.

The Board of Trustees follows a written agenda, a copy of which is available to assist you in participating in the meeting

Total time allotted for public comment will not exceed 30 minutes. Public participation will be limited to the time allotted on the agenda. Each speaker will be limited to 5 minutes. Public comment will be taken at a regular meeting of the Board or during a Board public hearing. Should a large number of members of the public wish to speak on the same issue or topic, members of the public are encouraged to select one or more representatives to summarize their position. Additionally, the Board clerk will accept written comments on agenda items for regular meetings and Board public hearings for distribution to the Board. The Board may decline to hear repetitive comments.

The Board of Trustees encourages input from the public at regular meetings and public hearings of the Board. If you want the Board to receive more information than time permits, please reduce your concerns to written form and send them to the Board Clerk. Written comments must include your name, address, telephone number, and relationship to the District.

All individuals appearing before the Board are expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board Chair.
2. Identify oneself and be brief. Comments shall be limited to 5 minutes. In unusual circumstances, and when an individual has made a request in advance to provide public comment for a longer period of time, the individual may be allowed to speak for more than 5 minutes if additional time is approved by the Chair.
3. The Board Chair may shorten or lengthen an individual's opportunity to speak.
4. Speakers who are District students, parents/guardians of District students, District employees, and District residents will be allowed to speak as time permits. Other interested parties may be allowed to speak at the discretion of the Chair.
5. The Board shall follow its written Board Operating Protocol to determine procedural matters regarding public participation.
6. Patrons and community members who are unable to attend meetings in-person are encouraged to submit public comment in writing for agenda items. These items may be sent to the Board clerk by mail in care of Lapwai School District, 230 Main St, Lapwai, ID 83540 or by email to [clerk@lapwai.org](mailto:clerk@lapwai.org). All items must be received by 4:00 pm no later than 7 days prior to the Board meeting. The Board Clerk will provide written comments to the Board during the period of public comment. Only items that can be discussed in open session will be shared with the Board during a Board meeting.

7. Presentations are to be civil and respectful. Public input shall not disrupt the public meeting. There shall be no intimidation against the Board, members of the Board, school employees, or students of the District. Shouting, loud statements, threats, name calling, profanity, or other improper conduct is strictly forbidden. Individuals engaging in inappropriate conduct will be asked to leave the meeting. Nothing in this policy shall prohibit the removal of any person who willfully disrupts a meeting to the extent that orderly conduct is, in the determination of the Board Chair, seriously compromised. Any person otherwise engaged in illegal conduct at the meeting may also be removed. Failure to leave may result in law enforcement intervention.

Because of the diversity of issues and the confines of the Open Meeting Laws, Trustees will not respond to public comment nor engage in discussion with individuals or entities presenting public input. Instead, issues may be recorded and referred to the proper staff person for follow-up and/or considered by the Board in addressing the pending agenda items through open discussion or voting. The Chair may interrupt or terminate an individual's statement when it is too lengthy, abusive, obscene, repetitive, irrelevant, threatening to any individual, or if they are going off-topic from an item listed on the agenda. The Board as a whole shall have the final decision in determining the appropriateness of all such rulings.

If a special meeting has been held to obtain public comment on a specific issue, the Chair of the Board may choose not to recognize speakers wishing to comment on the same topic at a regular meeting of the Board.

<b>Legal References</b>	<b>Description</b>
IC § 33-510	Annual Meetings-Regular Meetings-Board of Trustees
IC § 33-512(11) to School Grounds	Governance of Schools-District Permitted to Prohibit Entry
IC § 74-206	Executive Session – When Authorized
<b>ISBA Model Code</b>	<b>Description</b>
1500	Board Meetings
1500-B(1)	Board Meetings – Board Operating Procedures & Protocol
1500-P(1)	Board Meetings – Board Meeting Procedures
2425	Parental Rights
2425-P(1) in Health and Well-being	Parental Rights – Parent/Guardian Notification of Changes
2425-F(1)	Parental Rights – Efforts to Notify Parent/Guardian of

## Changes in Student Health or Well being

Date of Adoption:

April 20, 1998

Act Readopted: 7/19/99, 7/19/04

Revised:

Legal Reference:

Open Public Meetings

~~Related Reference:~~

~~Law of Education in Idaho, Vol. 1, 202~~

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## Request to Address the Board

Date: \_\_\_\_\_

Name: \_\_\_\_\_ (Please Print)

Relationship to District (Please check all that apply):

- ☐ Parent/Guardian of a District Student
- ☐ Employee of the District
- ☐ District Student
- ☐ Resident of the District
- ☐ Trustee Zone of Residence: \_\_\_\_\_
- ☐ Other: \_\_\_\_\_

Is your comment related to an item on the agenda?    Yes                      No

If yes, which agenda item do you wish to address:

\_\_\_\_\_

If no, please list the topic you wish to address.

\_\_\_\_\_

Check if any of the topics below are matters you wish to address in your presentation to the Board:

- \_\_\_\_\_ The hiring of a public school employee.
- \_\_\_\_\_ The qualifications of any individual employee/prospective employee.
- \_\_\_\_\_ The evaluation or performance of any individual employed by the District.
- \_\_\_\_\_ A complaint or concern about any individual employed by the District.
- \_\_\_\_\_ A complaint or concern about any student enrolled at the District.

**\*\*Please deliver a completed copy of this form to the Board's clerk prior to the commencement of the Board meeting.**

**STUDENT PERSONNEL**  
*Series 500*

Policy Title: HEALTH, SEX EDUCATION, AND HUMAN SEXUALITY Code: 505.13

Health, family life, and sex education; including information about parts of the body, reproduction, and related topics; shall be included in the instructional program as appropriate to the grade level and course of study. The instructional approach shall be developed after consultation with parents and other community representatives.

**Sex Education**

While District schools do not provide instruction on all of the following topics, the term "human sexuality" shall mean the following, as required by state law:

1. Sexual conduct;
2. Sexual pleasure;
3. Sexual intimacy;
4. Sexual abuse;
5. Sexual violence;
6. Eroticism;
7. Pornography;
8. Deviant sexual behavior;
9. Sexual attraction;
10. Sexual orientation or any form of sexual identity;
11. Gender identity or gender conversion.

Instruction in any of these topics shall be age-appropriate, developmentally appropriate, and in accordance with state standards. Before providing instruction on any of these topics or other sex education, the District shall provide parents/guardians with at least two weeks of notice and the opportunity to review any materials that will be used in this instruction. This notice shall include a brief description of the content of this instruction. Parents/guardians shall be provided with a form to provide written permission for their student to receive the instruction. Students will only participate in instruction on this topic if their parent/guardian has provided this signed form within one week of the time this instruction begins. Alternative educational activities shall be provided for students who have not received this permission.

If a parent/guardian believes their student has received instruction on one of these topics without the permission described above, the parent may address their complaint as described below.

The Board directs that sex education instruction shall include instruction on abstinence. However, it is recognized that this alone may not prevent pregnancies and sexually transmitted infections (STIs). Therefore, the Board allows for instruction in sex education including STIs, birth control, adoption, and general human sexuality. In all cases the known facts will be taught, not the opinions or moral judgment of the instructor.

Any sex education instruction shall include instruction on:

1. Available adoption resources and current adoption practices in the United States as a means of providing for the well-being of a child;
2. The Idaho Safe Haven Act, IC 39-8201 et seq.; and
3. Where to find resources and support in the State of Idaho.

Additionally, any instruction on human biology, contraception, or STIs provided to students in grades 5 through 12 shall be accompanied by a viewing of a video that meets the following requirements:

1. It must be at least three minutes long;
2. It must show the development of the brain, heart, sex organs, and other vital organs in early fetal development; and
3. It must include a high-quality, computer-generated rendering or animation showing the process of fertilization and every stage of human development inside the uterus, noting significant markers in cell growth and organ development for every week of pregnancy until birth.

Before a student can view such a video, their parent/guardian must be given notice, be provided with the opportunity to review the video, and provide permission as described above

The Board believes that instruction on SITIs is most effective when integrated into a comprehensive health education program. Instruction shall be developmentally appropriate to the grade level of the students and shall occur in a systematic manner. The Board particularly desires that students receive proper education about STIs before they reach the age when they may adopt behaviors that increase their risk of contracting an STI.

In order for education about STIs to be most effective, the Superintendent shall require that faculty members who present this instruction receive continuing in-service training that includes appropriate teaching strategies and techniques.

No sex education materials or instruction may be provided by any individual or organization that is an abortion provider.

#### Alcohol, Tobacco, and Drug Education

Students shall receive education regarding the use of alcohol, tobacco, and drugs. The Superintendent or designee shall develop curriculum for use in health education that provides instruction to students in the areas of prevention; education; treatment; rehabilitation; and legal consequences of alcohol, tobacco, and drug use.

## Parent Complaints

If a child receives instruction in human sexuality, as defined in policy, without the written parent permission described in that policy, the parent/guardian is encouraged to first discuss it with the building principal with the objective of resolving the matter promptly and informally. If the parent and building principal resolve the situation informally, the principal shall seek to obtain a retroactive permission slip from the parent/guardian to be filed with the other permission slips.

If the complaint is not resolved informally, the parent/guardian can provide written notice to the Superintendent that they believe a violation of the parent notice portion of policy has occurred. The District shall provide a form for the parent/guardian to use in making such complaints. The parent/guardian shall indicate on the form whether they:

1. Provide retroactive permission for the instruction; or
2. Request rectification.

The Superintendent or their designee shall meet with the parent/guardian and the student who attended the class. The Superintendent or designee shall then investigate the complaint. This investigation may include, but will not necessarily be limited to:

1. Student interviews and statements;
2. Interviewing the teacher and other adults who may have been present or otherwise have knowledge of the situation; and
3. A review of the educational standards, District process and District procedures relating to educational matters of sex education and human sexuality as defined in policy.

Within 30 days of receiving the written complaint, the Superintendent or designee shall provide a summary of their findings to the Board at a regular or special Board meeting. If the parent/guardian provided retroactive permission for the instruction, this permission shall be added to the District records. If the parent/guardian requested rectification, the Board shall determine whether rectification should be provided. The Superintendent shall determine what form this rectification shall take, which may include:

1. A recommendation from the Superintendent to the Board for amendments to the District's policies and procedures regarding human sexuality as defined in policy;
2. A recommendation from the Superintendent to the Board to revisit the District's curriculum relating to sex education, human sexuality as defined in policy or related subject matters;
3. An apology from the District; and
4. Direction from the Superintendent to District staff on how similar situations should be addressed in the future.

The Superintendent shall also decide whether to take disciplinary action against any employee who violated the parent notice requirements described in policy. Any such action would be confidential, as described in IC 33-518, IC 74-104, and IC 74-106. Therefore, the complaining parent/guardian will not be notified of any disciplinary action taken.



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Legal References	Description
IC § 18-8707	Abortion-Related Activities Prohibited in School-Based Health Clinics and Sex Education Curricula
IC § 33-1605	Health and Physical Fitness – Effects of Alcohol, Tobacco, Stimulants and Narcotics
IC § 33-1608, et seq.	Family Life and Sex Education – Legislative Policy
IC § 33-1611A	Requiring Permission for Instruction Addressing Human Sexuality
IC § 33-1637	Human Growth and Development Instruction in Public Schools
IC § 33-342	Adoption Education
IC § 33-6001	Parental Rights
IC § 39-8201 et. seq.	Idaho Safe Haven Act
IDAPA 08.02.03.160	Safe Environment and Discipline

**STUDENT PERSONNEL**  
*Series 500*

Policy Title: CONTROVERSIAL ISSUES

Code: 505.14

The District shall offer courses of study that provide learning experiences appropriate to the students' level of understanding. The instructional program shall respect the right of students to face issues; to have free access to information; to study under teachers in situations free from prejudice; and to form, hold, and express their own opinions without personal prejudice or discrimination.

The District affirms that the District, including its employees and students, are to respect the dignity of others and acknowledges the rights of others to express differing opinions and foster and defend intellectual honesty, freedom of inquiry, and instruction as well as speech and association rights appropriate for the educational setting.

The Board recognizes the need for teachers to have the freedom to discuss and teach subjects and issues which may be controversial. Such subjects and issues may include but are not necessarily limited to:

1. Politics;
2. Science;
3. Health and sex education; and
4. Values and ethics.

Teachers shall guide discussions and instruction in a thorough and objective way to help students understand the need to recognize opposing viewpoints, the importance of fact, the value of good judgment, and the virtue of respect for conflicting opinions.

In the study or discussion of controversial issues or materials, however, the Board directs the teaching staff to take into account the following criteria:

1. Relative maturity of students;
2. District philosophy of education;
3. Community standards, morals, and values;
4. The necessity of a balanced presentation; and
5. The necessity of seeking prior administrative counsel and guidance in such matters.

As a consequence of its responsibility to guarantee academic freedom to both students and teachers, the Board expects that:

1. All classroom studies will be curriculum-related, objective, and impartial;
2. Teachers will create and maintain an atmosphere of open-mindedness and tolerance, and recognize no one idea or viewpoint should necessarily prevail;
3. Teachers will not attempt, directly or indirectly, to limit or control students' judgment concerning any issue, including but not limited to requiring students to personally affirm, adopt, or adhere that any race is inferior or superior or on inherent responsibilities

regarding: sex, race, ethnicity, religion, color or national origin, but will make certain that full and fair consideration is given to the subject and that facts are carefully examined as to their accuracy and interpretation. This shall include not arguing that individuals should be treated adversely on the basis of any of the attributes listed above;

4. No distinction or classification of students shall be made on account or race or color, other than as required for collection or reporting of demographic data required by public schools.

To this end:

1. The teacher shall be free to choose supplemental materials to support and enhance the regular classroom curriculum except in sex education instruction as outlined in item four of this section. To encourage the free flow of information and enhance student creativity, unplanned issues may be brought up in the classroom and briefly discussed.
2. The school shall provide for parents or guardians to have their child excused from a topic which may be contrary to their religious or moral values. This shall be done in writing by the parent or guardian and include an explanation of the conflict. The student may also request to be excused if the student personally finds the topic to be contrary to their religious or moral values. The student must explain in writing the nature of the conflict. The teacher will provide an alternative assignment if the request is approved by the teacher and principal.
3. The teacher shall notify parents or guardians when controversial issues may be discussed and that they may have their child excused if family religious or moral values so dictate. The teacher should have the principal view questionable materials.
4. Members of the community may only be invited to speak in class with permission of the principal.

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Legal References	Description
IC § 33-138	Dignity and Nondiscrimination in Public Education
IC § 33-139	Prohibition on the Expenditure of Moneys for Certain Purposes
IC § 33-512	District Trustees - Governance of Schools

**STUDENT PERSONNEL**  
*Series 500*

Policy Title: CORRECTIVE ACTIONS, PUNISHMENT, AND DENIAL OF ENROLLMENT

Code: 503.15

All students shall submit to the reasonable rules of the District. Refusal to comply with written rules and regulations established for the governing of the school shall constitute sufficient cause for discipline, suspension, expulsion, or denial of enrollment.

For the purposes of the District's policies relating to corrective action or punishment:

1. "Temporary Suspension" is the exclusion from school or individual classes for a specific period of up to five school days.

The Superintendent or the principal of any school may temporarily suspend any student for disciplinary reasons, including student harassment, intimidation, or bullying, or for other conduct disruptive of good order or of the instructional effectiveness of the school. Prior to suspending any student, the Superintendent or principal shall grant an informal hearing on the reasons for the suspension and the opportunity to challenge those reasons. Any student who has been suspended may be readmitted to the school by the Superintendent or principal who suspended them on reasonable conditions prescribed by the Superintendent or principal. The Board of Trustees shall be notified of any temporary suspensions, the reasons for them, and the response to them.

2. "Extended Temporary Suspension" is the exclusion from school or individual classes by the Superintendent for an additional ten school days. Prior to suspending any student, the Superintendent shall grant an additional informal hearing on the reasons for the extended temporary suspension and the opportunity to challenge those reasons. The student may still be readmitted to the school by the Superintendent who suspended them on reasonable conditions prescribed by the Superintendent. The Board of Trustees shall be notified of any extended temporary suspensions, the reasons for them, and the response to them.
3. "Prolonged Temporary Suspension" is the exclusion from school or individual classes for an additional five school days. Only the Board can extend a temporary suspension for an additional five days and only upon a finding that immediate return to school attendance by the temporarily suspended student would be detrimental to other students' health, welfare, or safety.
4. "Expulsion" is exclusion from school. Only the Board has the authority to expel or deny enrollment to any student who is a habitual truant, whose conduct is such as to be continuously disruptive of school discipline or of the instructional effectiveness of the school, or whose presence is detrimental to the health and safety of other students or who has been expelled from another school district in the State of Idaho or any other state, including if they were disenrolled from a previous school or district in any state in lieu of discipline. In addition, the Board has authority to expel or deny enrollment to any student if they are convicted or adjudicated of offenses outlined in IC 20-252A(5) or other criminal offenses listed in chapter 9, 61, or 66 in Title 18, Idaho Code. Such convictions or adjudications shall be disclosed by the student's parent/guardian at the time of enrollment, and failure to do so may result in expulsion or denial of enrollment to the student. The District will provide written notice of any student who is

expelled or denied enrollment to the prosecuting attorney within five days of the Board’s actions.

No student shall be expelled nor denied enrollment without the Board having first given written notice to the parent/guardian of the student stating the grounds for the proposed expulsion or denial of enrollment and the time and place where such parent/guardian may appear to contest the action of the Board. The notice shall also state the rights of the student to be represented by counsel, to produce witnesses and submit evidence on their own behalf, and to cross-examine any adult witnesses who may appear against them. Within a reasonable period of time following such notification, the Board shall grant the student and their parents/guardian a full and fair hearing on the proposed expulsion or denial of enrollment. However, the Board shall allow a reasonable period of time between notification and the hearing to allow the student and their parents/guardian to prepare their response to the charge.

5. “Discipline” constitutes all forms of corrective action or punishment, including brief exclusions from a class for not more than the remainder of the class period and exclusion from any other type of activity conducted by or for the District. Discipline shall not adversely affect a student's academic grade or graduation requirements as long as all required work is performed.

Except in extreme cases, students will not be expelled unless other forms of corrective action or punishment have failed, or unless there is good reason to believe that other forms of corrective action or punishment would fail if employed. Suspensions or expulsions shall be used only for instances of serious student misconduct.

No student shall be expelled, suspended, or disciplined in any manner for any act not related to the orderly operation of the school or school-sponsored activities or any other aspect of the educational process.

#### Discipline of Students with Disabilities

Additional requirements apply when suspending or expelling a student with a disability. The District shall comply with these requirements as outlined in IDEA.

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Legal References	Description
20 USC § 1400, et seq.	Individuals with Disabilities Education Act (IDEA)
20-252A(5)	Expungement of Record - Exceptions
IC § 33-1631	Requirements for Harassment, Intimidation and Bullying Information and Professional Development
IC § 33-205	Denial of School Attendance
IC § 33-512	District Trustees - Governance of Schools

**STUDENT PERSONNEL**  
**Series 500**

Policy Title: IMMUNIZATION REQUIREMENTS

Code: 505.8

The District is required to provide educational services to all school age children who reside within its boundaries. Attendance at school may be denied to any child who does not provide an immunization record to the school regarding the child's immunity to certain childhood diseases. Immunity requirements are met if the child has received or is in the process of receiving immunization as specified by Idaho Code the Board of Health and Welfare or has previously contracted the disease. The parent/~~or legal~~ guardian of the child must comply with the immunization requirements at the time of admission and before attendance for the child, or provide the appropriate exemption information described under "Exemptions."

<b>Summary of Immunization Requirements</b>		
<b>Immunization Requirement</b>	<b>Child born after September 1, 2005</b>	<b>Child born after September 1, 1999 through September 1, 2005</b>
Measles, Mumps, and Rubella (MMR)	2 doses	2 doses
Diphtheria, Tetanus, Pertussis	5 doses	5 doses
Polio	4 doses	3 doses
Hepatitis B	3 doses	3 doses
Hepatitis A	2 doses	0 doses
Varicella	2 doses	0 doses

<b>Summary of Seventh Grade Immunization Requirements</b>	
<b>Immunization Requirement</b>	<b>Number of Doses</b>
Diphtheria, Tetanus, Pertussis	1 dose
Meningococcal	1 dose

<b>Summary of Twelfth Grade Immunization Requirements</b>		
<b>Immunization Requirement</b>	<b>Child admitted to 12<sup>th</sup> grade during 2020-2021 school year and each year thereafter, if student received their first dose of Meningococcal vaccine at 16 years of age or older, or if student has never received a dose.</b>	<b>Child admitted to the 12<sup>th</sup> grade during 2020-2021 school year and each year thereafter, if student received their first dose of Meningococcal vaccine before the age of 16</b>
Meningococcal	1 dose	2 doses

Immunization Certification

The immunization record must be signed by a physician, physician's representative, or another licensed health care professional including an osteopath, nurse practitioner, physician's assistant, licensed professional nurse, registered nurse, ~~or~~ and pharmacist stating the type, number, and dates of the immunizations received.

### Intended Immunization Schedule

The schedule of intended immunizations statement must be provided by the parent/~~or legal~~ guardian of a child who is in the process of receiving or has been scheduled to receive the required immunizations. A form is provided by the Department of Health and Welfare or a similar one may be used provided it includes the following information:

1. Name and date of birth of child;
2. School and grade child is enrolling in and attending;
3. Types, numbers, and dates of immunizations to be administered;
4. Signature of the parent, custodian, or legal guardian; and
5. Signature of a licensed health care professional providing care to the child.

Children admitted to school and failing to continue the schedule of intended immunizations will be excluded from school until documentation of administration of the required immunizations is provided by the child's parent, custodian, or legal guardian.

### Exemptions

1. Any child who submits a certificate signed by a physician licensed by the State Board of Medicine stating the physical condition of the child is such that all or any of the required immunization would endanger the life or health of the child is exempt from the immunization requirements;
2. Any minor child whose parent/~~or~~ guardian submits a signed statement to school officials stating their objections on religious or other grounds is exempt from the immunization requirements. The parent/~~or~~ guardian can use a form provided by the District or submit a written, signed statement that the District will attach to the form ~~and s.~~ Students of majority age may exempt themselves using a written, signed statement; and
3. A child who has laboratory proof of immunity to any of the childhood diseases listed above will not be required to be immunized for that disease; and
4. A child who has had varicella (chickenpox) diagnosed by a licensed physician upon personal examination will not be required to be immunized for the disease provided they submit a signed statement from the diagnosing physician.

A child exempted under one of the above requirements may be excluded by the District in the event of a disease outbreak.

## Communication of Immunization Requirements and Exemptions

In accordance with Idaho law, all communication to parents/guardians regarding immunization requirements shall also describe the exemptions and make reference to 39-4801~~2~~, Idaho Code. For purposes of this section, ‘communication’ includes physical or digital letters, mailers, phone calls, registration packets ~~whether physical or digital~~, etc.

### Reporting

The District shall submit a report of each school’s immunization status to the State Department of Education on or before the first day of November of each year. The report shall include:

1. Inclusive dates of the reporting period;
2. Name and address of the school, District, and county;
3. Grade being reported and total number of children enrolled in the grade;
4. Name and title of the person completing the report form;
5. Number of children who have had~~meet~~ all of the required immunizations listed in the tables above;
6. Number of children who have not had~~do not meet~~ all of the required immunizations listed in the tables above, but are in the process of receiving the required immunizations; and
7. Number of children who claimed exemption to the required immunizations listed in the tables above.

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<b>Legal References</b>	<b>Description</b>
IC § 39-4801	Immunization - Exemptions
IC § 39-4801	Immunization - Exemptions
IDAPA 16.02.15	Immunization Requirements for Idaho School Children

### **LEGAL REFERENCE:**

~~I.C. § 39-4801 — Immunization Required~~  
~~I.C. § 39-4802 — Immunization Exemptions~~

Date of Adoption: October 17, 2011

AMENDED: 8/17/2020



## BUSINESS PROCEDURES

### Series 800

Policy Title: Public Procurement of Goods and Services

Code: 802.1

The purchasing policy of the district shall be to purchase at the best price available to the District following the purchase order system. The District shall at all times adhere to the bidding requirements for the procurement of goods and services as set out in law. Further, the district shall purchase goods and services from vendors with a significant Idaho economic presence and to Buy American when possible.

#### Public Procurement of Goods and Services Bidding

\$0 to <del>\$10,000</del> <u>50,000</u>	Micro Purchases To the extent practicable, the District distributes micro-Purchases equitably among qualified suppliers. Micro Purchases may be awarded without soliciting competitive Quotations if the District considers the price to be Reasonable. The District maintains evidence of this Reasonableness in records of all micro purchases.	2CFR 200.320(a)
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<del>\$10,001</del> to <del>\$49,999</del> <u>50,001</u> <u>99,999</u>	Small Purchase Procedures Verbal Quotes obtained from vendors – three are Suggested, but if there are not that many in the area, two will suffice. If small purchase procedures are used, <b><u>verbal</u></b> price or rate quotations must be obtained from an adequate number of qualified sources. <b><u>Document all responses.</u></b>	IC 67-2803 (2) 2CFR 200.320(b)
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The District must perform a cost or price analysis in connection with every procurement action for \$50,000 or more including contract modifications. The method and degree of analysis is dependent on the facts surrounding the particular procurement situation, but as a starting point, the District must make independent estimates before receiving bids or proposals. 2CFR 200.323(a)

<del>\$50,000</del> <u>100,000</u> to <del>\$99,999</del> <u>249,999</u>	Semi-formal bidding: Issue written requests for bids describing goods or services desired to at least 3 vendors. Allow 3 days for written response, unless an emergency exits; 1 day for objections. Keep records for 6 months. <u>Accept low bid, or reject all bids.</u>	IC 67-2806 (1) 2CFR 200.320(a)
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<del>\$100,000</del> and above <u>250,000</u>	Formal bidding: Publish bid notice at least 2 weeks in advance of bid opening. Make bid specifications available; written objections allowed. May request bid security/bond.	IC 67-2806 (2) 2 CFR Part 200.319
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All bids will be publicly opened at the time and place prescribed in the invitation for bids. A firm fixed price contract (lump sum or unit price) is awarded to the responsible bidder whose bid, conforming to all the material term and conditions of the invitation for bid, is the lowest in price. Any or all bids may be rejected if There is a sound documented reason.

Can reject all if able to purchase more economically in the open market.

## BUSINESS PROCEDURES

### *Series 800*

Policy Title: Public Procurement of Goods and Services

Code: 802.1

#### **Exemptions to Public Procurement of Goods and Services Bidding**

Personal Property	Already competitive bid (piggy-backing)	IC 67-2803(1)
Any Amount	Payments of Wages	IC 67-2803(3)
Any Amount	Personal or professional services performed by an independent contractor. (Refer to info on qualifications in I.C. 67-2320)	IC 67-2803(4)
Any Amount	Procurement of an interest in real property – lease or purchase	IC 67-2803(5)
Any Amount	Procurement of insurance	IC 67-2803(6)
Any Amount	Costs of Joint Powers participation	IC 67-2803(7)
Any Amount	Procurement of used personal property	IC 67-2803(8)
Any Amount	Procurement from federal government general services administration (GSA) schedules or federal multiple award schedules (MAS)	IC 67-2803(9)
Any Amount	Procurement of personal property or services through contracts entered into by the division of purchasing of the department of administration of the state of Idaho	IC 67-2803(10)
Any Amount	Procurement of goods for direct resale	IC 67-2803(11)
Any Amount	Procurement of travel and training;	IC 67-2803(12)
Any Amount	Procurement of goods and services from Idaho correctional industries	IC 67-2803(13)
Any Amount	Procurement of repair for heavy equipment	IC 67-2803(14)
Any Amount	Procurement of software maintenance, support and licenses of an existing system or platform that was bid in compliance with state law	IC 67-2803(15)
Any Amount	Procurement of public utilities	IC 67-2803(16)
Any Amount	Procurement of food for use in jails or detention facilities	IC 67-2803(17)
Any Amount	Procurement of used equipment at an auction if authorized by the governing board	IC 67-2803(18)
Any Amount	Emergency Expenditures	IC 67-2808(1)

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## BUSINESS PROCEDURES

### *Series 800*

Policy Title: Public Procurement of Goods and Services

Code: 802.1

**LEGAL REFERENCE:**

*Idaho Code Sections 67-2801, et seq*

ISBA Model Policy 7407

ADOPTED: July 2009

AMENDED: 12/17/2018, ??

## BUSINESS PROCEDRES

### Series 800

Policy Title: Public Works Contracting and Procurement

Code: 802.7

No contract involving a public works project shall be let to any contractor who is not licensed as required by the laws of this State. Further, the District shall at all times adhere to the bidding requirements for public works contracting and procurement as set out in State law.

#### **Public Works Contractor Licensure Requirements**

\$0 to <del>\$50,000</del> <u>100,000</u>	No licensure requirement	IC 54-1903(9)
<del>\$50,000</del> <u>100,000</u> and above	Licensure required	IC 54-1903(9)

#### **Exemptions from Public Works Contractor Licensure**

Less than \$50,000 for construction, alteration, improvement, or repair.	Single project with any number of trades	IC 54-1903(9)
Any construction, alteration, or repair due to an emergency.	Pursuant to the provision of, Chapter 10, Title 46 Idaho Code	IC 54-1903(11)

#### **Public Works Construction Bidding**

\$0 to <del>\$50,000</del> <u>100,000</u>	No bidding requirements	IC 67-2803(2)
<del>\$50,000</del> <u>100,000</u> to <del>\$200,000</del> <u>250,000</u>	Semi-formal bidding: Issue written requests for bids describing the work to at least 3 licensed contractors. Allow 3 days for written response; objections 1 day prior to bid. Keep records for 6 months. Accept low bid, or reject all bids.	IC 67-2805(1)
<del>\$200,000</del> <u>250,000</u> and above	Formal bidding 2 <b>Options A &amp; B:</b>	IC 67-2805(2)

**Category A** – Open to all licensed contractors. Publication requirements. Written objections allowed. May request bid security/bond. Accept low bid, or reject all bids. See code for details. (IC 67-2805(2)(a).)

**Category B** – Open to pre-qualified contractors. After pre-qualification is determined, the bidding process is in the same manner as Category A. (IC 67-2805(2)(b).)

Legal Reference: I.C. § 54-1903

Unlawful to Engage in Public Works Contracting Without License - Exemptions  
Purchasing by Political Subdivisions

I.C. § 67-2801 et seq.

ISBA - 7405

ADOPTED: 12/17/2018

Amended: