

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 230 Main St, Lapwai, Idaho
Monday, July 20, 2026 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

- 2) Public Comment

Page

2

5

28

31

- 3) A. Consent Agenda – Action Item
 1. Approval of Minutes – June 15, 2026
 2. Budget Report/Balance Sheet
 3. Payment of Current Bills
 4. Associated Student Body Accounts

34

- 4) Discussion Items
 - A. Administrator’s Reports – Superintendent and Athletics
 - B. Elementary, Secondary, Student Athletic, and Coach’s Handbooks (Bring paper copies)
 - C.

64

70

72

81

83

85

- 5) Action Items
 - A. First Reading – Policy 901.8 – Personal Conduct
– Policy 901.9 – Office Environment
 - B. Nez Perce Tribe – Student Resource Officer Memorandum of Understanding
 - C. Kamiah Grants – Memorandum of Understanding
 - D. Kamiah Grants – After School Program - Memorandum of Understanding
 - E. Job Description – Athletic Director

88

- 6) Personnel Action Items:
 - A. New Hire – Athletic Director – Ashlee Grunenfelder
– Special Education Teacher – Tracy Duncan
– Special Education Teacher – Janeen Ott
 - B. Resignation – Assistant Football Coach – Josh Nellesen
– Paraprofessional – Jalena Henry

- 7) Board Training – 2026-2027 Emergency Management Plan

- 8) Adjourn – Action Item

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
June 15, 2026

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Trustee Garcia presided over the meeting, calling the meeting to order at 5:00pm. The board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Garcia, Kipp, Spaulding, Parrish, and Jefferson. Also attending was Superintendent Aiken and Clerk Weeks. There was no one in the audience.

The Hearings for the 2025-2026 Amended Budget and the 2026-2027 Budget were held starting at 5:01pm. Clerk Weeks walked through changes in both budgets. The Budget Hearings ended at 5:39pm. After some discussion, Trustee Spaulding moved and Trustee Kipp seconded to approve both budgets as presented. A vote was taken and the motion passed.

Trustee Kipp moved and Trustee Spaulding seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Superintendent Aiken highlighted the T-Mobile challenge for athletics in his report. He also pointed out that negotiations start tomorrow. A discussion was held about athletic salaries and how an Athletic Director could be funded.

The school handbooks and policies were handed out for review for the next two meetings.

The following personnel action items were presented to the board.

- Resignation – Middle/High School Math/Science Teacher – Matthew Morgan
 - Special Education Teacher – Nancy Dahl
 - Paraprofessional – Mandee Taylor
- New Hire – Georgia Sobotta – Middle/High School Principal
 - Elementary Teacher – Alexandra Upah
 - Math/Science Teacher – Rye Muzquiz-Hewett
- Returning Certified Staff for 2026-2027 School Year

David Aiken – Superintendent – 3 Year Contract – 7/2026-6/2029
Teresa Wagner – Elementary Principal
Lori Ravet – Special Education Director
Joshua Nellesen – Guidance Counselor

Teachers:

Teeiah Arthur

Melissa Beckman
Nathan Blyleven
Natasha Calkins
Cassandra Hays
Kelly Hillman
Emma Jones
Emily Lavielle
Traci McKarcher
Dawn Melton
Delaney Paris
Ena Sanchez Raml
Krystle Stamper
Brenna Terry
Beau Woodford

Devin Boyer
Brad Carpenter
Ashlee Grunenfelder
Chris Katus
Derek Knoll
Matthew Lattuada
Josh Leighton Jr
Samuel Maynes
Brad Peterson
Holly Selstad
Miles Sidener
Charo Stapley

Rebecca Cardenas-Cooley

Colleen Bonner

Kristin Bateman
Jocelyn Stange
Jacob Whittaker

Returning Coaches and Advisors - 2026-2027

FOOTBALL, VARSITY
FOOTBALL, ASSISTANT
FOOTBALL, MS
FOOTBALL, MS ASSISTANT
VOLLEYBALL, VARSITY
VOLLEYBALL, ASSISTANT
VOLLEYBALL MIDDLE SCL
VOLLEYBALL MIDDLE SCL
BASKETBALL, GIRLS VARSITY

JOSH LEIGHTON
JOSH NELLESEN
TUI MOLIGA
JACOB AUBERTIN
JOANDRA WILSON
MIRANDA DOMEBO
SHAYLEE BISBEE
PAULINE BISBEE
LORI MADER

BASKETBALL, GIRLS JV	SIERRA HIGHEAGLE
BASKETBALL, GIRLS C	TAWIYA ANDREW
BASKETBALL, GIRLS MS	ALEXIO DOMEBO
BASKETBALL, GIRLS MS	TAWIYA ANDREW
BASKETBALL, BOYS VARSITY	ZACHARY EASTMAN
BASKETBALL, BOYS JV	JOHN WILLIAMSON
BASKETBALL, BOYS C	JALISCO MILES
BASKETBALL, BOYS MS	BROOKLYN BAPTISTE
BASKETBALL, BOYS MS	ALEXIO DOMEBO
GOLF	KEITH KIPP JR
TRACK	ANTHONY WILLIAMS
TRACK ASSISTANT	JOSH NELLESEN
TRACK, MS	WYATT CALKINS
TRACK ASSISTANT/MS	HEATH HEWETT
WRESTLING	CHRIS KATUS
WRESTLING ASSISTANT	MATTHEW LATTUADA
WRESTLING MS ASSISTANT	CHRIS KATUS
WRESTLING MS ASSISTANT	AARON LOCKART
CHEERLEADER	CATHERINE BIG MAN
BASEBALL	TUI MOLIGA II
BASEBALL ASSISTANT	TUI MOLIGA
SOFTBALL	JOSLYN LEIGHTON
SOFTBALL ASSISTANT	KAMELLE BORGEAU
FFA ADVISOR	DEVIN BOYER
ANNUAL	BRADLEY PETERSON
VOLUNTEER – CHEER	DELRAE KIPP
VOLUNTEER – TRACK	STEVE KIRKHAM
VOLUNTEER – GOLF	KEITH KIPP SR

- Memorandum of Understanding – Highland School District – Business Services. This will be the 14th year under this model.

Trustee Spaulding moved to approve the listed action items. Trustee Parrish seconded the motion which was passed.

Trustee Spaulding moved and Trustee Kipp seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 6:35 pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400	DISTRICT TORT REVENUE	46,000.00CR	513.76CR	34,615.09CR	11,384.91CR	1%	75%
100-411900	OTHER TAXES	0.00	0.00	62.32CR	62.32	0%	0%
100-413000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	49.31CR	716.83CR	2,283.17CR	2%	24%
100-415000	EARNINGS ON INVESTMENTS	100,000.00CR	7,445.02CR	83,556.23CR	16,443.77CR	7%	84%
100-419900	OTHER LOCAL REVENUE	100,000.00CR	700.00CR	118,448.27CR	18,448.27	1%	118%
100-419901	DRIVERS ED.--STUDENT FEES	2,500.00CR	180.00CR	2,875.00CR	375.00	7%	115%
100-419903	GRANTS	49,818.00CR	6,654.98CR	47,982.20CR	1,835.80CR	13%	96%
TOTAL LOCAL REVENUE		301,318.00CR	15,543.07CR	288,255.94CR	13,062.06CR	5%	96%
100-431100	BASE SUPPORT - DISCRETIONARY	642,429.00CR	3,017.75CR	614,966.40CR	27,462.60CR	0%	96%
100-431101	BASE SUPPORT - HEALTH INSURANCE	599,430.00CR	2,815.92CR	573,832.40CR	25,597.60CR	0%	96%
100-431102	SBA - ADMINISTRATION	239,765.00CR	5,763.42CR	235,256.18CR	4,508.82CR	2%	98%
100-431103	SBA - INSTRUCTIONAL & PUPIL SERVICES	1,904,244.00CR	45,936.36CR	1,865,349.82CR	38,894.18CR	2%	98%
100-431104	SBA - NON-CERTIFIED	430,708.00CR	10,363.56CR	420,636.64CR	10,071.36CR	2%	98%
100-431200	TRANSPORTATION SUPPORT REVENUE	212,000.00CR	14,587.96CR	220,493.00CR	8,493.00	7%	104%
100-431400	EXCEPTIONAL CHILD SUPPORT	20,000.00CR	10,168.54CR	39,466.70CR	19,466.70	51%	197%
100-431800	BENEFIT APPORTIONMENT	537,491.00CR	12,961.73CR	526,559.63CR	10,931.37CR	2%	98%
100-431900	OTHER STATE SUPPORT	174,100.00CR	8,878.75CR	319,857.54CR	145,757.54	5%	184%
100-431902	STATE MATH/SCI REQUIREMENT	5,500.00CR	5,577.00CR	5,577.00CR	77.00	101%	101%
100-431904	REMEDIATION	13,000.00CR	0.00	9,998.00CR	3,002.00CR	0%	77%
100-431930	STATE TECHNOLOGY SUPPORT	77,225.00CR	0.00	0.00	77,225.00CR	0%	0%
100-432100	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000	LOTTERY/ADD'L STATE MAINTENANCE	0.00	0.00	0.00	0.00	0%	0%
100-438000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,673.63CR	932.37CR	0%	64%
100-438001	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	2,160.00CR	0.00	0%	100%
TOTAL STATE REVENUE		4,863,783.00CR	120,070.99CR	4,835,826.94CR	27,956.06CR	2%	99%
100-442000	UNRESTRICTED FEDERAL REVENUE	100.00CR	0.00	147.95CR	47.95	0%	148%
100-448200	IMPACT AID P.L. 81-874	2,900,000.00CR	0.00	2,951,164.00CR	51,164.00	0%	102%
TOTAL FEDERAL REVENUE		2,900,100.00CR	0.00	2,951,311.95CR	51,211.95	0%	102%
100-320000	BEGINNING BALANCE - BUDGET	700,000.00CR	0.00	0.00	700,000.00CR	0%	0%
100-453000	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0%	0%
100-460000	TRANSFERS FROM OTHER FUNDS	10,850.00CR	674.01CR	7,394.72CR	3,455.28CR	6%	68%
TOTAL OTHER REVENUE		710,850.00CR	674.01CR	7,394.72CR	703,455.28CR	0%	1%
TOTAL REVENUE		8,776,051.00CR	136,288.07CR	8,082,789.55CR	693,261.45CR	2%	92%
		=====	=====	=====	=====	=====	=====

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
ELEMENTARY SCHOOL PROGRAM							
100-512110	ELEMENTARY TEACHER SALARIES	1,206,477.00	98,940.92	1,032,181.82	174,295.18	8%	86%
100-512115	ELEMENTARY NON-CERTIFIED SALARIES	449,153.00	25,275.21	275,147.64	174,005.36	6%	61%
100-512160	ELEMENTARY TEACHER SUBSTITUTES	17,500.00	1,000.00	9,872.50	7,627.50	6%	56%
100-512200	ELEMENTARY FRINGE BENEFITS	66,563.00	6,175.08	61,750.80	4,812.20	9%	93%
100-512210	ELEMENT. LIFE/EMP. ASSIST.	1,824.00	186.50	1,909.48	(85.48)	10%	105%
100-512220	EMPLOYER FICA	133,087.00	9,879.66	103,771.66	29,315.34	7%	78%
100-512230	HEALTH INSURANCE - ELEM	94,152.00	13,119.30	133,513.48	(39,361.48)	14%	142%
100-512270	WORKER'S COMPENSATION	10,438.00	664.71	7,013.49	3,424.51	6%	67%
100-512280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290	RETIREMENT BENEFIT	225,324.00	17,205.12	180,569.43	44,754.57	8%	80%
100-512320	MUSIC EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0%	0%
100-512313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321	ELEMENTARY PURCHASED SERVICES	1,000.00	0.00	996.50	3.50	0%	100%
100-512322	COPIER RENTAL	6,500.00	632.41	5,825.80	674.20	10%	90%
100-512380	ELEMENTARY TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-512410	ELEMENT. FIXED MATERIALS	17,500.00	75.95	10,537.63	6,962.37	0%	60%
100-512411	TEACHER SUPPLIES	3,800.00	571.39	1,110.66	2,689.34	15%	29%
100-512412	MUSIC SUPPLIES	1,000.00	0.00	291.85	708.15	0%	29%
100-512413	GRANT FUNDED SUPPLIES	0.00	1,064.15	16,706.35	(16,706.35)	0%	0%
100-512415	MATERIALS --ART	2,500.00	200.00	1,756.07	743.93	8%	70%
100-512440	ELEMENTARY TEXTBOOKS	25,000.00	0.00	61,596.11	(36,596.11)	0%	246%
TOTAL ELEMENTARY PROGRAM		2,261,818.00	174,990.40	1,904,551.27	357,266.73	8%	84%
SECONDARY SCHOOL PROGRAM							
100-515110	HS CERTIFIED SALARIES	931,217.00	80,019.16	799,011.32	132,205.68	9%	86%
100-515113	DRIVER EDUCATION SALARIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-515115	HS CLASSIFIED SALARIES	283,521.00	10,880.34	122,355.99	161,165.01	4%	43%
100-515160	HS SUBSTITUTE SALARIES	35,000.00	9,437.50	57,652.50	(22,652.50)	27%	165%
100-515200	HS FRINGE BENEFITS	35,395.00	1,777.33	17,773.30	17,621.70	5%	50%
100-515210	HS LIFE INSURANCE BENEFIT	1,676.00	131.50	1,289.39	386.61	8%	77%
100-515220	HS EMPLOYER FICA	98,695.00	7,714.59	75,384.63	23,310.37	8%	76%
100-515230	HEALTH INSURANCE - HS	152,997.00	11,230.83	110,263.60	42,733.40	7%	72%
100-515270	HS WORKER'S COMPENSATION	7,741.00	469.70	4,584.61	3,156.39	6%	59%
100-515280	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290	HS PERSI BENEFIT	164,882.00	12,552.71	125,519.90	39,362.10	8%	76%
100-515313	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321	COPIER RENTAL	5,500.00	264.69CR	4,814.30	685.70	4%	88%
100-515322	HS PURCHASE SERVICES	4,500.00	69.00	4,224.63	275.37	2%	94%
100-515380	HS TRAVEL	0.00	0.00	4,789.20	(4,789.20)	0%	0%
100-515410	H.S. FIXED MATERIALS	12,500.00	286.91	9,543.65	2,956.35	2%	76%
100-515411	TEACHER SUPPLIES	2,800.00	367.64	1,883.62	916.38	13%	67%
100-515412	DRIVERS ED. MATERIALS	300.00	362.63	846.18	(546.18)	121%	282%
100-515413	GRANT FUNDED SUPPLIES	0.00	5,771.49	15,497.04	(15,497.04)	0%	0%
100-515417	MATERIALS -- ART	3,000.00	0.00	3,706.56	(706.56)	0%	124%
100-515421	MATERIALS -- MUSIC	6,000.00	0.00	15,357.11	(9,357.11)	0%	256%
100-515441	H.S. TEXTBOOKS	20,000.00	0.00	28,660.09	(8,660.09)	0%	143%
100-515116	SABG GRANT SALARIES	0.00	1,596.75	19,161.00	(19,161.00)	0%	0%
100-515216	SABG BENEFITS	0.00	322.98	3,874.35	(3,874.35)	0%	0%
100-515316	SABG PURCHASED SERVICES	0.00	645.31	9,243.72	(9,243.72)	0%	0%
100-515416	SABG SUPPLIES	0.00	919.91	7,537.27	(7,537.27)	0%	0%
TOTAL SECONDARY PROGRAM		1,770,724.00	144,291.59	1,442,973.96	327,750.04	8%	81%
SPECIAL EDUCATION PROGRAM							
100-521110	RESOURCE ROOM TEACHER SALARIES	306,470.00	26,138.08	264,181.80	42,288.20	9%	86%
100-521115	RESOURCE ROOM AIDES' SALARIES	70,856.00	5,898.63	59,832.10	11,023.90	8%	84%
100-521160	EXCEPT. CHILD CERT. SUBSTITUTES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-521200	RESOURCE ROOM FRINGE BENEFITS	13,350.00	1,112.41	11,124.10	2,225.90	8%	83%
100-521210	EXCEPT. LIFE/EMP. ASSIST.	480.00	45.71	462.02	17.98	10%	96%
100-521220	EMPLOYER FICA	30,269.00	2,529.02	25,565.73	4,703.27	8%	84%
100-521230	HEALTH INSURANCE - EXCEPT CHILD	35,307.00	3,725.64	37,807.87	(2,500.87)	11%	107%
100-521270	WORKER'S COMPENSATION	2,374.00	152.47	1,541.60	832.40	6%	65%
100-521280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290	RETIREMENT BENEFIT	51,586.00	4,371.48	44,193.46	7,392.54	8%	86%
100-521300	TUITION TO N.I.C.H.	40,000.00	10,045.00	76,977.50	(36,977.50)	25%	192%
100-521310	SPED PURCHASED SERVICES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-521380	TRAVEL - PURCHASED SVCS	0.00	0.00	0.00	0.00	0%	0%
100-521410	SPED SUPPLIES	6,000.00	0.00	6,419.81	(419.81)	0%	107%
100-521411	SPED TEACHER SUPPLIES	1,000.00	0.00	564.26	435.74	0%	56%
100-521440	SPED TEXTBOOKS	5,000.00	0.00	5,439.00	(439.00)	0%	109%
TOTAL SPECIAL EDUCATION PROGRAM		568,692.00	54,018.44	534,109.25	34,582.75	9%	94%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SPECIAL EDUCATION PRESCHOOL PROGRAM							
100-522110	EXCEPTIONAL PRESCHOOL SALARIES	83,832.00	8,196.49	85,512.44	(1,680.44)	10%	102%
100-522160	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210	PRESCHOOL LIFE/EMP. ASSIST.	192.00	16.00	156.92	35.08	8%	82%
100-522220	EMPLOYER FICA	6,566.00	627.03	6,541.69	24.31	10%	100%
100-522230	HEALTH INSURANCE - PRESCHOOL	23,538.00	1,961.44	19,236.22	4,301.78	8%	82%
100-522270	WORKER'S COMPENSATION	515.00	37.71	393.41	121.59	7%	76%
100-522280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290	RETIREMENT BENEFIT	10,668.00	1,052.36	10,987.05	(319.05)	10%	103%
100-522410	CLASSROOM SUPPLIES	350.00	0.00	347.99	2.01	0%	99%
100-522411	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
	TOTAL PRESCHOOL PROGRAM	127,861.00	11,891.03	123,175.72	4,685.28	9%	96%
SCHOOL ACTIVITY PROGRAM							
100-532100	SCHOOL ACTIVITY SALARIES	141,174.00	2,809.23	151,926.72	(10,752.72)	2%	108%
100-532200	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210	EMPLOYEE LIFE INS	0.00	2.49	76.62	(76.62)	0%	0%
100-532220	EMPLOYER FICA	10,800.00	212.50	11,563.28	(763.28)	2%	107%
100-532230	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	305.90	5,961.96	(5,961.96)	0%	0%
100-532270	WORKER'S COMPENSATION	847.00	12.93	665.39	181.61	2%	79%
100-532280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290	RETIREMENT BENEFIT	9,449.00	253.46	6,328.25	3,120.75	3%	67%
100-532310	SCHOOL ACT. DUES/SERVICES	5,000.00	12,606.84	13,068.84	(8,068.84)	252%	261%
100-532380	SCHOOL ACTIVITIES TRAVEL	15,000.00	1,088.87	12,909.42	2,090.58	7%	86%
100-532410	ACTIVITY SUPPLIES	20,000.00	150.00	7,300.94	12,699.06	1%	37%
100-532550	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL SCHOOL ACTIVITY PROGRAM	202,270.00	17,442.22	209,801.42	7,531.42CR	9%	104%
ATTENDANCE, GUIDANCE, & HEALTH PROGRAM							
100-611110	COUNSELING SALARIES - ELEMENTARY	73,605.00	6,251.75	63,005.00	10,600.00	8%	86%
100-611111	GUIDANCE SALARIES - SECONDARY	92,465.00	7,949.83	79,498.30	12,966.70	9%	86%
100-611200	GUIDANCE FRINGE BENEFITS	15,078.00	628.25	6,282.50	8,795.50	4%	42%
100-611210	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	156.64	35.36	8%	82%
100-611220	EMPLOYER FICA	13,858.00	1,132.14	11,360.02	2,497.98	8%	82%
100-611230	HEALTH INSURANCE - GUIDANCE	0.00	980.72	9,559.75	(9,559.75)	0%	0%
100-611270	WORKER'S COMPENSATION	1,087.00	68.22	684.41	402.59	6%	63%
100-611280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290	RETIREMENT BENEFIT	24,419.00	1,999.06	20,056.35	4,362.65	8%	82%
100-611310	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611411	TEACHER SUPPLY - GUIDANCE	200.00	0.00	0.00	200.00	0%	0%
	TOTAL GUIDANCE PROGRAM	225,904.00	19,025.97	190,602.97	35,301.03	8%	84%
SPECIAL EDUCATION SUPPORT SERVICES PROGRAM							
100-616110	ANCILLARY SALARIES - CDS & PSYCOL.	127,093.00	31,891.07	249,682.70	(122,589.70)	25%	196%
100-616115	NON CERT ANCILLARY SALARY	63,454.00	27,524.17	313,393.16	(249,939.16)	43%	494%
100-616200	ANCILLARY FRINGE BENEFITS	8,531.00	710.91	7,109.10	1,421.90	8%	83%
100-616210	EMPLOYEE LIFE INSUR	816.00	114.55	1,140.83	(324.83)	14%	140%
100-616220	EMPLOYER FICA	15,229.00	4,585.79	43,484.22	(28,255.22)	30%	286%
100-616230	HEALTH INSURANCE - ANCILLARY	70,614.00	9,630.04	95,879.68	(25,265.68)	14%	136%
100-616270	WORKER'S COMPENSATION	1,194.00	276.59	2,622.87	(1,428.87)	23%	220%
100-616280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290	RETIREMENT BENEFIT	25,871.00	7,115.94	67,433.17	(41,562.17)	28%	261%
100-616300	CDS CONTRACT	105,000.00	14,071.75	178,613.94	(73,613.94)	13%	170%
100-616410	ANCILLARY SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL ANCILLARY	417,802.00	95,920.81	959,359.67	541,557.67CR	23%	230%

(Rprt: 01 - MAINBdgt Prep: 36/Prop Budget; Dates: 00/00/00-06/30/26; PRINT: 07/15/26 1:05:31 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
INSTRUCTIONAL IMPROVEMENT PROGRAM							
100-621110	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	0.00	8,449.60	(8,449.60)	0%	0%
100-621115	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200	FRINGE	0.00	0.00	3,097.13	(3,097.13)	0%	0%
100-621210	LIFE	0.00	0.00	1.27	(1.27)	0%	0%
100-621220	FICA	0.00	0.00	44.75	(44.75)	0%	0%
100-621230	HEALTH INSURANCE	0.00	0.00	153.98	(153.98)	0%	0%
100-621270	WORKERS COMP	0.00	0.00	2.71	(2.71)	0%	0%
100-621280	UUSL	0.00	0.00	0.00	0.00	0%	0%
100-621290	PERSI	0.00	0.00	70.30	(70.30)	0%	0%
100-621310	INSTRUCT. IMPROVE. - CREDIT REIMB	8,375.00	0.00	16,267.38	(7,892.38)	0%	194%
100-621311	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVIC	20,000.00	0.00	4,363.58	15,636.42	0%	22%
100-621380	TRAVEL/TRNG.	0.00	511.40	4,164.88	(4,164.88)	0%	0%
100-621410	MENTORING SUPPLIES	100.00	97.45	567.15	(467.15)	97%	567%
TOTAL INSTRUCTION IMPROVEMENT		28,475.00	608.85	37,182.73	8,707.73CR	2%	131%
EDUCATIONAL MEDIA PROGRAM							
100-622110	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115	LIBRARY CLASSIFIED SALARIES	69,046.00	5,450.48	58,755.34	10,290.66	8%	85%
100-622160	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210	LIB./TECH. LIFE/EMP. ASSIST.	192.00	15.10	156.56	35.44	8%	82%
100-622220	EMPLOYER FICA	5,359.00	416.95	4,494.77	864.23	8%	84%
100-622230	HEALTH INSURANCE - MEDIA	23,538.00	1,851.13	19,192.43	4,345.57	8%	82%
100-622270	WORKER'S COMPENSATION	420.00	25.08	270.30	149.70	6%	64%
100-622280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290	RETIREMENT BENEFIT	8,258.00	651.89	7,027.15	1,230.85	8%	85%
100-622323	VALNET COMMUNICATIONS	7,000.00	0.00	4,850.00	2,150.00	0%	69%
100-622410	LIBRARY MATERIALS--ELEMENTARY	5,000.00	427.75	3,604.04	1,395.96	9%	72%
100-622412	LIBRARY MATERIALS--SECONDARY	5,000.00	2,717.36	4,713.70	286.30	54%	94%
TOTAL EDUCATIONAL MEDIA PROGRAM		124,813.00	11,555.74	103,064.29	21,748.71	9%	83%
INSTRUCTIONAL RELATED TECHNOLOGY							
100-623115	TECHNOLOGY SALARY	81,618.00	6,761.91	69,269.10	12,348.90	8%	85%
100-623200	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210	TECHNOLOGY LIFE BENEFIT	96.00	8.24	84.07	11.93	9%	88%
100-623220	TECHNOLOGY FICA BENEFIT	6,244.00	517.23	5,298.12	945.88	8%	85%
100-623230	HEALTH INSURANCE - TECHNOLOGY	11,769.00	1,009.64	10,304.10	1,464.90	9%	88%
100-623270	TECHNOLOGY WORKERS COMP.	490.00	31.10	318.59	171.41	6%	65%
100-623280	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290	TECHNOLOGY PERSI BENEFIT	9,448.00	811.76	8,340.02	1,107.98	9%	88%
100-623310	TECHNOLOGY PURCHASED SERVICES	20,000.00	0.00	0.00	20,000.00	0%	0%
100-623323	TECHNOLOGY INTERNET COMMUNICATIONS	40,000.00	40,863.00	44,196.00	(4,196.00)	102%	110%
100-623410	TECHNOLOGY SUPPLIES/MATERIALS	5,000.00	0.00	385.07	4,614.93	0%	8%
100-623411	TECHNOLOGY-ELEMENTARY	35,000.00	1,080.44	38,557.07	(3,557.07)	3%	110%
100-623412	TECHNOLOGY SECONDARY	35,000.00	1,080.42	21,259.23	13,740.77	3%	61%
100-623413	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	4,790.63	209.37	0%	96%
100-623550	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL INSTRUCTIONAL TECHNOLOGY		249,665.00	52,163.74	202,802.00	46,863.00	21%	81%
BOARD OF EDUCATION PROGRAM							
100-631115	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310	BOARD PURCH. SERVICE	45,000.00	7,051.10	71,408.95	(26,408.95)	16%	159%
100-631410	SUPPLIES - SCHOOL BOARD	750.00	137.00	1,391.28	(641.28)	18%	186%
TOTAL BOARD OF EDUCATION PROGRAM		45,750.00	7,188.10	72,800.23	27,050.23CR	16%	159%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
DISTRICT ADMINISTRATION PROGRAM							
100-632110	DISTRICT ADMINISTRATION SALARIES	144,133.00	12,251.37	147,016.00	(2,883.00)	9%	102%
100-632115	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	240.00	0.00	8%	100%
100-632220	EMPLOYER FICA	11,026.00	934.72	11,216.66	(190.66)	8%	102%
100-632230	HEALTH INSURANCE - DISTRICT ADMIN	11,769.00	980.72	11,698.10	70.90	8%	99%
100-632270	WORKER'S COMPENSATION	865.00	56.36	676.32	188.68	7%	78%
100-632280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290	RETIREMENT BENEFIT	19,429.00	1,651.48	19,817.76	(388.76)	9%	102%
100-632310	BANK FEES / GRANT SVCS	25,000.00	0.00	0.00	25,000.00	0%	0%
100-632322	COPIER RENTAL	4,000.00	76.92	4,651.23	(651.23)	2%	116%
100-632333	DISTRICT COMMUNICATIONS	10,000.00	337.35	3,171.18	6,828.82	3%	32%
100-632380	DISTRICT TRAVEL--GENERAL	15,000.00	0.00	8,562.49	6,437.51	0%	57%
100-632390	DISTRICT PURCHASED SERVICES	17,500.00	1,053.25	17,093.31	406.69	6%	98%
100-632410	DISTRICT SUPPLIES	3,000.00	1,327.88	4,599.45	(1,599.45)	44%	153%
100-632412	DISTRICT SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0%	0%
TOTAL DISTRICT ADMINISTRATION		261,962.00	18,690.05	228,742.50	33,219.50	7%	87%
SCHOOL ADMINISTRATION PROGRAM							
100-641110	SCHOOL ADMIN SALARIES	217,418.00	18,137.16	181,371.60	36,046.40	8%	83%
100-641115	ADMINISTRATIVE NON-CERTIFIED	109,366.00	9,334.90	95,092.92	14,273.08	9%	87%
100-641200	SCHOOL ADMIN FRINGE BENEFITS	8,531.00	710.91	7,109.10	1,421.90	8%	83%
100-641210	SCHOOL ADMIN. LIFE/EMP. ASSIST.	727.00	57.57	558.71	168.29	8%	77%
100-641220	EMPLOYER FICA	25,652.00	2,146.12	21,591.48	4,060.52	8%	84%
100-641230	HEALTH INSURANCE - SCHOOL ADMIN	53,801.00	2,462.73	24,023.62	29,777.38	5%	45%
100-641270	WORKER'S COMPENSATION	2,012.00	129.64	1,304.40	707.60	6%	65%
100-641280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290	RETIREMENT BENEFIT	43,538.00	3,660.97	36,715.81	6,822.19	8%	84%
100-641323	SCHOOL COMMUNICATIONS	16,000.00	1,766.34	14,231.09	1,768.91	11%	89%
100-641380	SCHOOL ADMIN. TRAVEL	0.00	0.00	60.20	(60.20)	0%	0%
100-641410	ELEMENT. ADMIN. MATERIALS	2,000.00	38.79	2,260.43	(260.43)	2%	113%
100-641411	SECOND. ADMIN. MATERIALS	2,600.00	380.48	2,099.03	500.97	15%	81%
100-641412	DUES/SUBSCRIPTIONS/REGISTRATIONS	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL ADMINISTRATION		481,645.00	38,825.61	386,418.39	95,226.61	8%	80%
BUSINESS OPERATIONS PROGRAM							
100-651115	SALARIES - BUSINESS OPERATIONS	86,921.00	5,844.68	78,607.90	8,313.10	7%	90%
100-651200	FRINGE	10,317.00	859.75	10,317.00	0.00	8%	100%
100-651210	LIFE INS BENEFIT	96.00	8.41	97.45	(1.45)	9%	102%
100-651220	EMPLOYER FICA	7,439.00	510.13	6,777.45	661.55	7%	91%
100-651230	HEALTH INSURANCE	0.00	39.12	138.12	(138.12)	0%	0%
100-651270	WORKER'S COMPENSATION	583.00	30.80	408.86	174.14	5%	70%
100-651280	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290	PERSI	11,630.00	800.56	10,630.83	999.17	7%	91%
100-651310	PURCHASED SERVICES	70,000.00	6,024.08	78,245.66	(8,245.66)	9%	112%
100-651311	MEDICAID BILLING SERVICES	20,043.00	2,713.49	18,359.28	1,683.72	14%	92%
100-651380	TRAVEL / TRAINING	4,000.00	509.85	3,587.76	412.24	13%	90%
100-651410	SUPPLIES	2,000.00	0.00	474.38	1,525.62	0%	24%
TOTAL BUSINESS OPERATIONS		213,029.00	17,340.87	207,644.69	5,384.31	8%	97%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
BUILDING CUSTODIAL CARE PROGRAM							
100-661115	CUSTODIAL SALARIES	176,174.00	16,946.22	173,838.27	2,335.73	10%	99%
100-661165	CUSTODIAL SUBSTITUTES	12,000.00	1,158.88	7,437.25	4,562.75	10%	62%
100-661200	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210	CUSTODIAL LIFE/EMP. ASSIST.	384.00	32.00	321.68	62.32	8%	84%
100-661220	EMPLOYER FICA	14,395.00	1,385.04	13,865.64	529.36	10%	96%
100-661230	HEALTH INSURANCE - CUSTODIAL	47,076.00	2,942.16	38,248.56	8,827.44	6%	81%
100-661270	WORKER'S COMPENSATION	10,124.00	764.03	6,763.74	3,360.26	8%	67%
100-661280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290	RETIREMENT BENEFIT	21,070.00	1,751.49	17,328.84	3,741.16	8%	82%
100-661322	CUSTODIAL PURCHASED SERVICES	1,713.00	0.00	0.00	1,713.00	0%	0%
100-661330	UTILITIES	245,000.00	24,815.86	233,991.05	11,008.95	10%	96%
100-661410	CUSTODIAL SUPPLIES	35,000.00	3,299.19	35,095.50	(95.50)	9%	100%
100-661710	PROPERTY/LIABILITY INSURANCE	58,150.00	0.00	70,060.25	(11,910.25)	0%	120%
100-661711	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
TOTAL CUSTODIAL		621,086.00	53,094.87	596,950.78	24,135.22	9%	96%
MAINTENANCE - BUILDINGS-STUDENT OCCUPIED							
100-664115	GENERAL MAINTENANCE SALARIES	138,834.00	10,563.65	138,756.70	77.30	8%	100%
100-664200	MAINTENANCE FRINGE BENEFITS	10,317.00	859.75	10,317.00	0.00	8%	100%
100-664210	MAINTENANCE LIFE/EMP. ASSIST.	144.00	13.36	176.77	(32.77)	9%	123%
100-664220	EMPLOYER FICA	11,410.00	853.30	11,141.08	268.92	7%	98%
100-664230	HEALTH INSURANCE - MAINT	10,030.00	835.78	10,722.67	(692.67)	8%	107%
100-664270	WORKER'S COMPENSATION	8,024.00	418.91	5,267.60	2,756.40	5%	66%
100-664280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290	RETIREMENT BENEFIT	17,838.00	1,366.24	17,840.92	(2.92)	8%	100%
100-664310	PURCHASE SERVICE--MAINT/BUS BARN	0.00	0.00	4,046.58	(4,046.58)	0%	0%
100-664311	PURCHASE SERVICE--ELEMENTARY	0.00	6,152.50	51,902.71	(51,902.71)	0%	0%
100-664312	PURCHASE SERVICE--SECONDARY	0.00	3,484.00	41,339.75	(41,339.75)	0%	0%
100-664410	MATERIALS--MAINT./BUS BARN	0.00	2,639.89	32,549.63	(32,549.63)	0%	0%
100-664411	MATERIALS--ELEMENTARY	0.00	303.94	12,461.35	(12,461.35)	0%	0%
100-664412	MATERIALS--SECONDARY	0.00	2,209.75	9,274.72	(9,274.72)	0%	0%
100-664415	MATERIALS--PRESCHOOL/KIND.	0.00	0.00	0.00	0.00	0%	0%
100-664550	MAINTENANCE CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL MAINTENANCE		196,597.00	29,701.07	345,797.48	149,200.48CR	15%	176%
MAINTENANCE - GROUNDS							
100-665310	PURCHASE SERVICE--GROUNDS	20,000.00	3,566.85	23,798.05	(3,798.05)	18%	119%
100-665410	MATERIALS--GROUNDS	10,000.00	8,228.02	12,089.66	(2,089.66)	82%	121%
100-665420	GROUNDS - GRANT FUNDED SUPPLIES	0.00	0.00	9,500.00	(9,500.00)	0%	0%
TOTAL GROUNDS CARE		30,000.00	11,794.87	45,387.71	15,387.71CR	39%	151%
SECURITY/SAFETY PROGRAM							
100-667310	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410	SECURITY SUPPLIES	7,500.00	16,007.05	16,007.05	(8,507.05)	213%	213%
100-667550	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
TOTAL SCHOOL SAFETY		7,500.00	16,007.05	16,007.05	8,507.05CR	213%	213%

(Rprt: 01 - MAINBdgt Prep: 36/Prop Budget; Dates: 00/00/00-06/30/26; PRINT: 07/15/26 1:05:32 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PUPIL-TO-SCHOOL TRANSPORTATION PROGRAM							
100-681115	TRANSP.SALARIES--TO SCHOOL @ 50%	116,225.00	12,168.70	108,407.79	7,817.21	10%	93%
100-681120	TRANSP.SALARIES--MECHANIC @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681125	TRANSP.SALARIES--SUPV. @ 50%	12,480.00	1,036.74	12,440.00	40.00	8%	100%
100-681165	TRANSP.SALARIES--SUBS @ 50%	2,500.00	0.00	0.00	2,500.00	0%	0%
100-681200	TRANSP.FRINGE BENEFITS @ 50%	13,685.00	680.58	6,805.80	6,879.20	5%	50%
100-681210	TRANSP.LIFE INSURANCE @ 50%	192.00	27.07	270.31	(78.31)	14%	141%
100-681220	TRANSP.EMPLOYER FICA/MDC @ 50%	11,084.00	1,055.80	9,525.77	1,558.23	10%	86%
100-681230	HEALTH INSURANCE - TRANSP - 50%	1,739.00	553.68	11,429.29	(9,690.29)	32%	657%
100-681270	TRANSP.WORKERS COMP @ 50%	5,738.00	308.78	2,699.95	3,038.05	5%	47%
100-681280	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290	TRANSP.PERSI BENEFIT @ 50%	19,194.00	1,369.70	12,387.33	6,806.67	7%	65%
100-681310	BUS CONTRACT REPAIRS @ 85%	50,000.00	2,640.00	41,104.06	8,895.94	5%	82%
100-681311	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	1,791.00	(291.00)	0%	119%
100-681312	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	117.00	(117.00)	0%	0%
100-681317	TRAINING-DIST./IAPT/STN/NAPT @ 50%	3,000.00	0.00	3,600.14	(600.14)	0%	120%
100-681318	TRAINING SDE DRIVER/TECH.@ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319	BUS BARN UTILITIES @ 50%	15,000.00	959.17	11,964.41	3,035.59	6%	80%
100-681320	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	0.00	300.00	0%	0%
100-681345	TRANSP.IN-LIEU-OF @ 50%	500.00	0.00	3,865.75	(3,365.75)	0%	773%
100-681380	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	379.50	120.50	0%	76%
100-681420	TRANSP. BUS FUEL/FLUIDS @ 50%	22,500.00	0.00	24,922.67	(2,422.67)	0%	111%
100-681424	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	0.00	0.00	2,000.00	0%	0%
100-681425	BUS REPAIR PARTS @ 85%	10,000.00	4,632.51	18,112.68	(8,112.68)	46%	181%
100-681426	BUS OFFICE SUPPLIES/POSTAGE @ 50%	0.00	0.00	52.33	(52.33)	0%	0%
100-681429	HAND TOOLS @ 85% - 400 CAP	0.00	0.00	14.97	(14.97)	0%	0%
100-681500	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		288,137.00	25,432.73	269,890.75	18,246.25	9%	94%
PUPIL-ACTIVITY TRANSPORTATION PROGRAM							
100-682115	TRANSP.SALARIES--ACTIVITY/SHUTTLE	20,000.00	361.11	24,517.60	(4,517.60)	2%	123%
100-682200	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210	TRANS - ACTIVITY - LIFE	0.00	0.43	45.53	(45.53)	0%	0%
100-682220	TRANS - ACTIVITY - FICA	1,530.00	27.59	1,860.82	(330.82)	2%	122%
100-682230	TRANS - ACTIVITY - HEALTH INS	0.00	3.89	2,559.01	(2,559.01)	0%	0%
100-682270	WORK COMP	120.00	10.23	618.82	(498.82)	9%	516%
100-682280	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290	TRANS - ACTIVITY - PERSI	2,696.00	43.67	3,082.75	(386.75)	2%	114%
100-682310	PURCHASE SERVICES--NON ALLOW	500.00	0.00	0.00	500.00	0%	0%
100-682410	TRANSPORTATION MAT'LS--NON-ALLOW.	2,000.00	0.00	352.97	1,647.03	0%	18%
TOTAL ACTIVITY TRANSPORTATION		26,846.00	446.92	33,037.50	6,191.50CR	2%	123%
GENERAL TRANSPORTATION PROGRAM							
100-683310	PURCHASE SERVICES-NON ALLOWABLE	2,000.00	0.00	121.01	1,878.99	0%	6%
100-683410	SUPPLIES-NON ALLOWABLE	2,000.00	179.46	1,794.09	205.91	9%	90%
TOTAL GENERAL TRANSPORTATION		4,000.00	179.46	1,915.10	2,084.90	4%	48%
FOOD SERVICES PROGRAM							
100-710220	FOOD EMPLOYER FICA	12,879.00	1,371.94	13,866.56	(987.56)	11%	108%
TOTAL NON-INSTRUCTION		12,879.00	1,371.94	13,866.56	987.56CR	11%	108%
CAPITAL ASSETS							
100-810520	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%
100-920821	TRANSFER TO BUS DEPRECIATION FUND	26,927.00	0.00	26,927.00	0.00	0%	100%
100-920810	TRANSFER TO MEDICAID FUND	107,566.00	0.00	0.00	107,566.00	0%	0%
100-920800	TRANSFERS TO OTHER FUNDS	35,301.00	0.00	0.00	35,301.00	0%	0%
100-950800	CONTINGENCY RESERVE	438,802.00	0.00	0.00	438,802.00	0%	0%
TOTAL OTHER		608,596.00	0.00	26,927.00	581,669.00	0%	4%
TOTAL EXPENDITURES		8,776,051.00	801,982.33	7,953,009.02	823,041.98	9%	91%
		=====	=====	=====	=====	=====	=====
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000	BEGINNING BALANCE - BUDGET	105,000.00CR	0.00	0.00	105,000.00CR	0%	0%
232-415000	INVESTMENT EARNINGS	2,600.00CR	195.57CR	2,426.51CR	173.49CR	8%	93%
232-419900	GRANT REVENUE - NPT & OTHERS	21,400.00CR	0.00	21,400.00CR	0.00	0%	100%
232-443000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		129,000.00CR	195.57CR	23,826.51CR	105,173.49CR	0%	18%
		=====	=====	=====	=====	=====	=====

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
232-515113	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515213	ADVANCED OPS - BENEFITS	0.00	0.00	0.00	0.00	0%	0%
232-515112	NATIVE ARTS SALARY	7,000.00	584.64	6,431.04	568.96	8%	92%
232-515212	BENEFITS	565.00	44.72	491.98	73.02	8%	87%
232-515119	TEACH FOR TOLERANCE - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515219	TEACH FOR TOLERANCE - BENEFITS	0.00	0.00	0.00	0.00	0%	0%
232-515310	HIGH SCHOOL PURCHASED SERVICES	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515410	HIGH SCHOOL SUPPLIES	5,363.00	0.00	0.00	5,363.00	0%	0%
232-515312	P/S - NPT NATIVE ARTS GRANT	14,500.00	0.00	1,515.00	12,985.00	0%	10%
232-515313	P/S - COLLEGE & CAREER READINESS	7,500.00	0.00	3,260.18	4,239.82	0%	43%
232-515314	P/S - CTE BUILDING	5,000.00	0.00	7,850.00	(2,850.00)	0%	157%
232-515315	P/S - NPT MS READING GRANT	2,522.00	555.89	1,802.57	719.43	22%	71%
232-515316	P/S NPT-CULTURALLY RESPONSIVE	7,500.00	434.27	6,942.20	557.80	6%	93%
232-515317	P/S - ELEM SPED SUPPORT	2,500.00	0.00	1,004.00	1,496.00	0%	40%
232-515318	P/S - ID COMM FOUNDATION GRANT	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515319	P/S - TEACHING FOR TOLERANCE	1,500.00	150.00	4,116.33	(2,616.33)	10%	274%
232-515320	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	6,000.00	659.86	9,925.86	(3,925.86)	11%	165%
232-515412	SUPPLIES - NPT GRANT NATIVE ARTS	14,100.00	1,044.18	1,515.33	12,584.67	7%	11%
232-515413	SUPPLIES - COLLEGE & CAREER READINESS	2,600.00	0.00	1,370.39	1,229.61	0%	53%
232-515414	SUPPLIES - NPT - CTE BUILDING	15,000.00	3,878.91	9,725.46	5,274.54	26%	65%
232-515415	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416	SUPPLIES-NPT- CULTURALLY RESPONSIVE	3,200.00	0.00	494.64	2,705.36	0%	15%
232-515417	SUPPLIES - ELEM SPED SUPPORT	10,700.00	1,774.20	11,595.04	(895.04)	17%	108%
232-515418	SUPPLIES - ID COMM FOUNDATION GRANT	4,000.00	0.00	0.00	4,000.00	0%	0%
232-515419	SUPPLIES - TEACHING FOR TOLERANCE	2,850.00	0.00	2,632.74	217.26	0%	92%
232-515420	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	9,100.00	0.00	90.93	9,009.07	0%	1%
	TOTAL EXPENDITURES	129,000.00	9,126.67	70,763.69	58,236.31	7%	55%
		=====	=====	=====	=====	=====	=====
	NEZPERCE TRIBE JOB SKILLS						
235-320000	JOB SKILLS CARRYOVER	5,000.00CR	0.00	0.00	5,000.00CR	0%	0%
235-419900	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	5,000.00CR	0.00	0.00	5,000.00CR	0%	0%
		=====	=====	=====	=====	=====	=====
235-515115	JOB SKILLS SALARY	4,619.00	0.00	0.00	4,619.00	0%	0%
235-515220	JOB SKILLS EMPLOYER FICA	353.00	0.00	0.00	353.00	0%	0%
235-515270	JOB SKILLS WORKERS COMP	28.00	0.00	0.00	28.00	0%	0%
235-521310	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	5,000.00	0.00	0.00	5,000.00	0%	0%
		=====	=====	=====	=====	=====	=====

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
IDAHO CAREER READY STUDENTS GRANT							
242-439000	ICRS REVENUE	1,278,843.00CR	105,761.00CR	277,419.00CR	1,001,424.00CR	8%	22%
	TOTAL REVENUE	1,278,843.00CR	105,761.00CR	277,419.00CR	1,001,424.00CR	8%	22%
		=====	=====	=====	=====	=====	=====
242-519500	ICRS CAPITAL EXPENDITURES	1,278,843.00	105,761.00	277,419.00	1,001,424.00	8%	22%
	TOTAL EXPENDITURES	1,278,843.00	105,761.00	277,419.00	1,001,424.00	8%	22%
		=====	=====	=====	=====	=====	=====
STATE VOCATIONAL							
243-432410	STATE CTE -- AG. PROGRAM	12,923.00CR	0.00	12,922.92CR	0.08CR	0%	100%
243-432420	STATE VOC. ED.--BUSINESS PROGRAM	7,201.00CR	0.00	7,200.70CR	0.30CR	0%	100%
	TOTAL REVENUE	20,124.00CR	0.00	20,123.62CR	0.38CR	0%	100%
		=====	=====	=====	=====	=====	=====
243-515112	VOC. ED. AG. SALARIES	3,859.00	0.00	3,859.46	(0.46)	0%	100%
243-515210	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220	VOC. ED. EMPLOYER FICA	295.00	0.00	295.25	(0.25)	0%	100%
243-515230	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270	VOC. ED. WORKERS COMPENSATION	16.00	0.00	16.33	(0.33)	0%	102%
243-515280	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290	VOC. ED. PERSI BENEFIT	490.00	0.00	489.76	0.24	0%	100%
243-515382	VOC. ED. TRAVEL--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
243-515412	VOC. ED. SUPPLIES--AG. PROGRAM	7,664.00	112.34	7,776.73	(112.73)	1%	101%
243-515552	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE AG PROGRAM	12,324.00	112.34	12,437.53	113.53CR	1%	101%
		=====	=====	=====	=====	=====	=====
243-515313	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383	VOC. ED. TRAVEL--BUSINESS PROGRAM	0.00	0.00	0.00	0.00	0%	0%
243-515413	VOC. ED. SUPPLIES--BUSINESS PROG.	7,800.00	0.00	7,771.08	28.92	0%	100%
243-515553	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CTE BUSINESS PROGRAM	7,800.00	0.00	7,771.08	28.92	0%	100%
		=====	=====	=====	=====	=====	=====
	TOTAL EXPENDITURES	20,124.00	112.34	20,208.61	84.61CR	1%	100%
		=====	=====	=====	=====	=====	=====
SRO GRANT							
244-320000	SRO GRANT BEGINNING BALANCE	40,000.00CR	0.00	0.00	40,000.00CR	0%	0%
244-439000	SRO GRANT REVENUE	95,030.00CR	0.00	96,950.00CR	1,920.00	0%	102%
	TOTAL REVENUE	135,030.00CR	0.00	96,950.00CR	38,080.00CR	0%	72%
		=====	=====	=====	=====	=====	=====
244-667300	SRO GRANT PURCHASED SERVICES	95,030.00	8,079.13	96,950.00	(1,920.00)	9%	102%
244-667400	SRO GRANT - SUPPLIES	40,000.00	0.00	0.00	40,000.00	0%	0%
	TOTAL EXPENDITURES	135,030.00	8,079.13	96,950.00	38,080.00	6%	72%
		=====	=====	=====	=====	=====	=====
STATE TECHNOLOGY							
245-431900	STATE REVENUE - TECH GRANT	77,860.00CR	15,572.00CR	77,860.00CR	0.00	20%	100%
	TOTAL REVENUE	77,860.00CR	15,572.00CR	77,860.00CR	0.00	20%	100%
		=====	=====	=====	=====	=====	=====
245-623100	TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
245-623200	TECH BENEFITS	0.00	0.00	0.00	0.00	0%	0%
245-623310	TECH - PURCHASED SERVICES	38,930.00	0.00	0.00	38,930.00	0%	0%
245-623410	TECH - SUPPLIES	38,930.00	0.00	0.00	38,930.00	0%	0%
	TOTAL EXPENDITURES	77,860.00	0.00	0.00	77,860.00	0%	0%
		=====	=====	=====	=====	=====	=====
SAFE & DRUG FREE SCHOOLS							
246-320000	BEG. BALANCE- SUBSTANCE ABUSE PREVENTION	0.00	0.00	0.00	0.00	0%	0%
246-439000	REVENUE - SAFE & DRUG FREE SCHOOLS	7,662.00CR	3,831.00CR	7,662.00CR	0.00	50%	100%
	TOTAL REVENUE	7,662.00CR	3,831.00CR	7,662.00CR	0.00	50%	100%
		=====	=====	=====	=====	=====	=====
246-512410	ELEM DRUG FREE YTH SUPPLIES	3,831.00	0.00	0.00	3,831.00	0%	0%
246-515310	PURCHASED SERVICES - SAFE & DRUG FREE SCHOC	0.00	0.00	0.00	0.00	0%	0%
246-515410	SUPPLIES - SAFE & DRUG FREE SCHOOLS	3,831.00	0.00	0.00	3,831.00	0%	0%
	TOTAL EXPENDITURES	7,662.00	0.00	0.00	7,662.00	0%	0%
		=====	=====	=====	=====	=====	=====

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHAPTER I FUND							
251-445100	FEDERAL ASSISTANCE	254,948.00CR	16,040.58CR	164,461.21CR	90,486.79CR	6%	65%
251-445901	CSI - UP REVENUE	63,790.00CR	307.24CR	49,175.69CR	14,614.31CR	0%	77%
	TOTAL REVENUE	318,738.00CR	16,347.82CR	213,636.90CR	105,101.10CR	5%	67%
		=====	=====	=====	=====	=====	=====
251-512110	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115	TEACHER AIDES--ELEMENTARY	159,519.00	10,237.79	105,747.73	53,771.27	6%	66%
251-512200	BENEFITS - ELEMENTARY	92,929.00	5,802.79	58,713.48	34,215.52	6%	63%
251-512310	E.S. PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
251-512410	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
251-512420	HOMELESS SUPPLIES	500.00	0.00	0.00	500.00	0%	0%
251-515115	TEACHER AIDES - SECONDARY	1,500.00	0.00	0.00	1,500.00	0%	0%
251-515200	BENEFITS - SECONDARY	500.00	0.00	0.00	500.00	0%	0%
	TOTAL TITLE I-A EXPENDITURES	254,948.00	16,040.58	164,461.21	90,486.79	6%	65%
251-515101	CSI - UP SALARIES	20,000.00	230.00	16,567.50	3,432.50	1%	83%
251-515201	CSI - UP BENEFITS	13,000.00	77.24	5,052.13	7,947.87	1%	39%
251-515301	CSI - UP PURCHASED SERVICES	21,241.00	0.00	18,961.38	2,279.62	0%	89%
251-515401	CSI - UP SUPPLIES	9,549.00	0.00	8,594.68	954.32	0%	90%
	TOTAL CSI-UP EXPENDITURES	63,790.00	307.24	49,175.69	14,614.31	0%	77%
	TOTAL EXPENDITURES	318,738.00	16,347.82	213,636.90	105,101.10	5%	67%
		=====	=====	=====	=====	=====	=====
PART B FUND							
257-445600	FEDERAL ASSISTANCE -- PART B	132,386.00CR	13,614.88CR	85,568.66CR	46,817.34CR	10%	65%
	TOTAL REVENUE	132,386.00CR	13,614.88CR	85,568.66CR	46,817.34CR	10%	65%
		=====	=====	=====	=====	=====	=====
257-521115	AIDES - PART B	102,124.00	9,062.89	48,546.74	53,577.26	9%	48%
257-521200	BENEFITS- PART B	30,262.00	4,551.99	37,021.92	(6,759.92)	15%	122%
257-521310	PART B PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
257-521410	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	132,386.00	13,614.88	85,568.66	46,817.34	10%	65%
		=====	=====	=====	=====	=====	=====
PART B PRESCHOOL							
258-445600	PART B PRE-SCHOOL REVENUE	3,432.00CR	285.88CR	1,828.74CR	1,603.26CR	8%	53%
	TOTAL REVENUE	3,432.00CR	285.88CR	1,828.74CR	1,603.26CR	8%	53%
		=====	=====	=====	=====	=====	=====

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
258-522115	NON-CERTIFIED SALARIES	2,413.00	201.00	1,152.17	1,260.83	8%	48%
258-522200	BENEFITS - PART B PRESCHOOL	1,019.00	84.88	676.57	342.43	8%	66%
258-522310	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	3,432.00	285.88	1,828.74	1,603.26	8%	53%
		=====	=====	=====	=====	=====	=====
	MEDICAID FUND						
260-445900	MEDICAID REVENUE	334,056.00CR	25,860.13CR	323,514.80CR	10,541.20CR	8%	97%
260-460000	TRANSFER FROM GENERAL FUND	107,566.00CR	0.00	0.00	107,566.00CR	0%	0%
	TOTAL REVENUE	441,622.00CR	25,860.13CR	323,514.80CR	118,107.20CR	6%	73%
		=====	=====	=====	=====	=====	=====
260-616115	ANCILLARY SALARIES	179,636.00	0.00	0.00	179,636.00	0%	0%
260-616200	ANCILLARY BENEFITS	84,523.00	0.00	0.00	84,523.00	0%	0%
260-616310	MEDICAID CONTRACT SERVICES	69,897.00	0.00	0.00	69,897.00	0%	0%
260-617350	MEDICAID MATCH	107,566.00	14,376.45	91,586.36	15,979.64	13%	85%
	TOTAL EXPENDITURES	441,622.00	14,376.45	91,586.36	350,035.64	3%	21%
		=====	=====	=====	=====	=====	=====
	TITLE IV-A ESSA STUDENT SUPPORT						
261-445900	TITLE IV-A ESSA REVENUE	27,534.00CR	1,385.52CR	14,836.55CR	12,697.45CR	5%	54%
	TOTAL REVENUE	27,534.00CR	1,385.52CR	14,836.55CR	12,697.45CR	5%	54%
		=====	=====	=====	=====	=====	=====
261-515115	SECONDARY CLASSIFIED SALARY	19,865.00	910.96	9,875.51	9,989.49	5%	50%
261-515200	BENEFITS - TITLE IV	7,669.00	474.56	4,961.04	2,707.96	6%	65%
261-515310	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	27,534.00	1,385.52	14,836.55	12,697.45	5%	54%
		=====	=====	=====	=====	=====	=====
	REAP						
262-320000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000	REAP GRANT REVENUE	11,363.00CR	0.00	11,263.00CR	100.00CR	0%	99%
	TOTAL REVENUE	11,363.00CR	0.00	11,263.00CR	100.00CR	0%	99%
		=====	=====	=====	=====	=====	=====
262-512115	ELEMENTARY CLASSIFIED SALARY	7,530.00	643.25	6,432.50	1,097.50	9%	85%
262-512200	BENEFITS - REAP	3,833.00	300.25	3,015.01	817.99	8%	79%
	TOTAL EXPENDITURES	11,363.00	943.50	9,447.51	1,915.49	8%	83%
		=====	=====	=====	=====	=====	=====

(Rprt: 01 - MAINBdgt Prep: 36/Prop Budget; Dates: 00/00/00-06/30/26; PRINT: 07/15/26 1:05:32 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
RESTRAINT & SECLUSION GRANT							
265-445900	REVENUE	2,000.00CR	0.00	2,000.00CR	0.00	0%	100%
	TOTAL REVENUE	2,000.00CR	0.00	2,000.00CR	0.00	0%	100%
265-521100	SALARIES	0.00	0.00	0.00	0.00	0%	0%
265-521200	BENEFITS	0.00	0.00	0.00	0.00	0%	0%
265-521300	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
265-521400	SUPPLIES	2,000.00	0.00	2,000.00	0.00	0%	100%
	TOTAL EXPENDITURES	2,000.00	0.00	2,000.00	0.00	0%	100%
T I T L E VI-A INDIAN EDUCATION							
267-320000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900	LOCAL REVENUE	2,000.00CR	0.00	2,000.00CR	0.00	0%	100%
267-443000	FEDERAL ASSISTANCE - VI-A	109,368.00CR	8,295.62CR	101,234.88CR	8,133.12CR	8%	93%
267-443001	NYCP GRANT REVENUE	408,845.00CR	32,981.20CR	333,332.27CR	75,512.73CR	8%	82%
267-443002	ACE GRANT REVENUE	22,538.00CR	0.00	22,537.79CR	0.21CR	0%	100%
	TOTAL REVENUE	542,751.00CR	41,276.82CR	459,104.94CR	83,646.06CR	8%	85%
267-512410	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100	COORDINATOR SALARY	5,449.00	454.08	4,540.80	908.20	8%	83%
267-515110	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120	TITLE VI - CLASSIFIED SALARY	74,184.00	5,727.91	54,600.43	19,583.57	8%	74%
267-515125	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200	FRINGE	0.00	0.00	0.00	0.00	0%	0%
267-515210	LIFE INS - VI-A	0.00	6.83	67.34	(67.34)	0%	0%
267-515220	EMPLOYER FICA	6,092.00	467.05	4,465.97	1,626.03	8%	73%
267-515230	HEALTH INSURANCE - VI-A	0.00	980.72	9,807.20	(9,807.20)	0%	0%
267-515270	WORKER'S COMPENSATION	337.00	28.43	271.99	65.01	8%	81%
267-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290	RETIREMENT BENEFIT	9,607.00	495.14	4,951.40	4,655.60	5%	52%
267-515300	HIGH SCHOOL PURCHASED SVCS	10,000.00	0.00	15,543.20	(5,543.20)	0%	155%
267-515380	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410	SUPPLIES	3,799.00	0.00	7,263.29	(3,464.29)	0%	191%
267-920800	INDIRECT COST - TITLE VI	1,900.00	135.46	1,723.26	176.74	7%	91%
	TOTAL TITLE VI-A EXPENDITURES	111,368.00	8,295.62	103,234.88	8,133.12	7%	93%
267-515101	SALARIES - DIRECTOR - NYCP	36,500.00	1,250.00	12,500.00	24,000.00	3%	34%
267-515111	SALARIES - CERTIFIED - NYCP	110,259.00	9,460.25	96,658.75	13,600.25	9%	88%
267-515116	SALARIES - N/C - NYCP	128,275.00	10,611.98	122,804.44	5,470.56	8%	96%
267-515201	FRINGE - NYCP	6,696.00	558.00	5,580.00	1,116.00	8%	83%
267-515211	LIFE INS - NYCP	672.00	33.03	381.35	290.65	5%	57%
267-515221	FICA - ER - NYCP	21,552.00	1,670.74	18,140.69	3,411.31	8%	84%
267-515231	HEALTH INS - NYCP	47,076.00	1,944.01	19,432.61	27,643.39	4%	41%
267-515271	WORKERS COMP - NYCP	1,690.00	79.63	822.08	867.92	5%	49%
267-515281	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291	PERSI - NYCP	35,473.00	2,421.81	26,205.28	9,267.72	7%	74%
267-515311	CONTRACTURAL PURCHASED SERVICES - NYCP	0.00	0.00	650.00	(650.00)	0%	0%
267-515321	OTHER PURCHASED SERVICES - NYCP	10,384.00	0.00	12,303.23	(1,919.23)	0%	118%
267-515381	TRAVEL - NYCP	0.00	4,413.20	8,131.18	(8,131.18)	0%	0%
267-515421	EQUIPMENT - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515411	SUPPLIES - NYCP	1,500.00	0.00	4,233.11	(2,733.11)	0%	282%
267-920801	INDIRECT COSTS - NYCP	8,768.00	538.55	5,489.55	3,278.45	6%	63%
	TOTAL NYCP EXPENDITURES	408,845.00	32,981.20	333,332.27	75,512.73	8%	82%
267-515102	SALARIES - DIRECTOR - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515112	SALARIES - CERTIFIED - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515117	SALARIES - N/C - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515202	FRINGE - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515212	LIFE INS - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515222	FICA - ER - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515232	HEALTH INS - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515272	WORKERS COMP - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515282	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292	PERSI - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515312	PURCHASED SERVICES - ACE	21,500.00	0.00	21,500.00	0.00	0%	100%
267-515382	TRAVEL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515412	SUPPLIES - ACE	856.00	0.00	855.88	0.12	0%	100%
267-920802	INDIRECT COSTS - ACE	182.00	0.00	181.91	0.09	0%	100%
	TOTAL ACE EXPENDITURES	22,538.00	0.00	22,537.79	0.21	0%	100%
	TOTAL EXPENDITURES	542,751.00	41,276.82	459,104.94	83,646.06	8%	85%

(Rprt: 01 - MAINBdgt Prep: 36/Prop Budget; Dates: 00/00/00-06/30/26; PRINT: 07/15/26 1:05:32 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000	J.O.M. BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
269-415000	INVESTMENT EARNINGS	250.00CR	161.40CR	386.03CR	136.03	65%	154%
269-445900	FEDERAL ASSISTANCE	60,440.00CR	0.00	60,439.50CR	0.50CR	0%	100%
	TOTAL REVENUE	60,690.00CR	161.40CR	60,825.53CR	135.53	0%	100%
		=====	=====	=====	=====	=====	=====
269-512310	CULTURAL ENRICHMENT	0.00	0.00	0.00	0.00	0%	0%
269-512410	CULTURAL SUPPLIES/MATERIALS	0.00	0.00	184.48	(184.48)	0%	0%
269-515110	CERTIFIED SALARIES	30,000.00	525.00	4,812.50	25,187.50	2%	16%
269-515111	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515201	JOM - FRINGE	0.00	0.00	0.00	0.00	0%	0%
269-515210	LIFE INS BENEFIT	0.00	0.62	5.71	(5.71)	0%	0%
269-515220	EMPLOYER FICA	2,295.00	39.51	362.37	1,932.63	2%	16%
269-515230	HEALTH INSURANCE - JOM	0.00	76.36	700.33	(700.33)	0%	0%
269-515270	WORKERS COMP	127.00	2.42	22.14	104.86	2%	17%
269-515280	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290	PERSI	4,044.00	70.77	648.73	3,395.27	2%	16%
269-515300	PURCHASE SERVICES	23,224.00	1,261.52	2,989.37	20,234.63	5%	13%
269-515310	CULTURAL ENRICHMENT SERVICES	0.00	100.00	714.00	(714.00)	0%	0%
269-515410	JOM CULTURAL SUPPLIES	1,000.00	1,061.87	1,435.17	(435.17)	106%	144%
	TOTAL EXPENDITURES	60,690.00	3,138.07	11,874.80	48,815.20	5%	20%
		=====	=====	=====	=====	=====	=====
T I T L E I I A I M P V T E A C H Q U A L I T Y							
271-320000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900	FEDERAL TITLE II-A REVENUE	22,873.00CR	3,041.46CR	25,825.14CR	2,952.14	13%	113%
	TOTAL REVENUE	22,873.00CR	3,041.46CR	25,825.14CR	2,952.14	13%	113%
		=====	=====	=====	=====	=====	=====
271-621110	STAFF DEVELOPMENT SALARIES	10,000.00	809.00	8,580.67	1,419.33	8%	86%
271-621200	BENEFITS - TITLE II-A	2,150.00	366.44	3,531.43	(1,381.43)	17%	164%
271-621310	STAFF DEVELOPMENT	3,000.00	0.00	7,010.40	(4,010.40)	0%	234%
271-621380	TITLE II STAFF TRAVEL	4,484.00	2,299.76	7,257.62	(2,773.62)	51%	162%
271-621410	STAFF DEVELOPMENT SUPPLIES	3,239.00	0.00	200.00	3,039.00	0%	6%
	TOTAL EXPENDITURES	22,873.00	3,475.20	26,580.12	3,707.12CR	15%	116%
		=====	=====	=====	=====	=====	=====
21st CENTURY COMMUNITY LEARNING CENTER							
273-445900	21ST CENTURY FEDERAL REVENUE	132,329.00CR	37,342.32CR	114,862.36CR	17,466.64CR	28%	87%
	TOTAL REVENUE	132,329.00CR	37,342.32CR	114,862.36CR	17,466.64CR	28%	87%
		=====	=====	=====	=====	=====	=====
273-512100	SALARIES - DIRECTOR - 21ST CLCC	48,650.00	4,000.00	40,000.00	8,650.00	8%	82%
273-512110	SALARIES - CERTIFIED - 21ST CLCC	25,000.00	1,706.25	21,931.71	3,068.29	7%	88%
273-512115	SALARIES - N/C - 21ST CLCC	25,000.00	2,476.53	23,728.30	1,271.70	10%	95%
273-512200	FRINGE - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512210	LIFE - 21ST CLCC	96.00	8.76	81.34	14.66	9%	85%
273-512220	FICA - 21ST CLCC	7,547.00	620.50	6,490.96	1,056.04	8%	86%
273-512230	HEALTH INS - 21ST CLCC	0.00	672.33	6,380.59	(6,380.59)	0%	0%
273-512270	WORKERS COMP - 21ST CLCC	412.00	37.63	394.00	18.00	9%	96%
273-512280	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290	PERSI - 21ST CLCC	12,918.00	795.80	8,422.94	4,495.06	6%	65%
273-512300	PURCHASED SERVICES - 21ST CLCC	7,706.00	0.00	0.00	7,706.00	0%	0%
273-512400	SUPPLIES - 21ST CLCC	5,000.00	740.35	1,983.05	3,016.95	15%	40%
273-515110	SALARIES - CERTIFIED - MHS 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-515115	SALARIES - N/C - MHS 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-515200	BENEFITS - MHS 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-515300	PURCHASED SERVICES - MHS 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-515400	SUPPLIES - MHS 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	132,329.00	11,058.15	109,412.89	22,916.11	8%	83%
		=====	=====	=====	=====	=====	=====

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GEAR-UP GRANT							
278-320000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445900	GEAR-UP GRANT REVENUE	33,176.00CR	4,198.75CR	21,212.95CR	11,963.05CR	13%	64%
	TOTAL REVENUE	33,176.00CR	4,198.75CR	21,212.95CR	11,963.05CR	13%	64%
		=====	=====	=====	=====	=====	=====
278-515110	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115	GEAR UP SALARIES	16,020.00	1,397.66	13,976.60	2,043.40	9%	87%
278-515200	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210	LIFE INSURANCE BENEFIT	41.00	3.35	34.14	6.86	8%	83%
278-515220	EMPLOYER FICA	1,226.00	106.93	1,069.24	156.76	9%	87%
278-515230	HEALTH INSURANCE - GEAR UP	5,025.00	410.24	4,182.77	842.23	8%	83%
278-515270	WORKER'S COMPENSATION	69.00	6.43	64.30	4.70	9%	93%
278-515280	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290	PERSI BENEFIT	1,916.00	167.16	1,671.60	244.40	9%	87%
278-515380	STUDENT TRAVEL	6,379.00	0.00	0.00	6,379.00	0%	0%
278-515410	GEAR UP SUPPLIES	2,500.00	0.00	0.00	2,500.00	0%	0%
278-621310	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380	STAFF TRAVEL	0.00	872.48	1,532.08	(1,532.08)	0%	0%
278-920800	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	33,176.00	2,964.25	22,530.73	10,645.27	9%	68%
		=====	=====	=====	=====	=====	=====
COPS GRANT							
288-445900	COPS FAST GRANT REVENUE	69,046.00CR	0.00	22,220.36CR	46,825.64CR	0%	32%
	TOTAL REVENUE	69,046.00CR	0.00	22,220.36CR	46,825.64CR	0%	32%
		=====	=====	=====	=====	=====	=====
288-623300	PURCHASED SERVICES	20,000.00	5,775.98	21,256.00	(1,256.00)	29%	106%
288-623400	SUPPLIES	49,046.00	2,109.33	8,849.67	40,196.33	4%	18%
	TOTAL EXPENDITURES	69,046.00	7,885.31	30,105.67	38,940.33	11%	44%
		=====	=====	=====	=====	=====	=====

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CHILD NUTRITION							
290-320000	EST. BEG. BAL.--SCHOOL LUNCH	0.00	0.00	0.00	0.00	0%	0%
290-415000	EARNINGS ON INVESTMENTS	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
290-416100	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200	LUNCH SALES--ALA CARTE	10,000.00CR	867.22CR	8,897.39CR	1,102.61CR	9%	89%
290-419900	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500	NSLP - LUNCH REVENUE	300,000.00CR	33,426.67CR	285,487.20CR	14,512.80CR	11%	95%
290-445501	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	27,671.01CR	27,671.01CR	14,671.01	213%	213%
290-445502	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	43,742.20CR	8,742.20	0%	125%
290-445503	NSLP - BREAKFAST REVENUE	125,000.00CR	13,372.72CR	110,840.40CR	14,159.60CR	11%	89%
290-445504	NSLP - SNACK REVENUE	20,000.00CR	0.00	7,973.56CR	12,026.44CR	0%	40%
290-445505	FRESH FRUIT VEGETABLE GRANT INCOME	22,000.00CR	4,069.45CR	17,310.61CR	4,689.39CR	18%	79%
290-460000	INTERFUND TRANSFER	35,301.00CR	0.00	0.00	35,301.00CR	0%	0%
	TOTAL REVENUE	563,301.00CR	79,407.07CR	501,922.37CR	61,378.63CR	14%	89%
		=====	=====	=====	=====	=====	=====
290-710115	FOOD SERVICE SALARIES--REGULAR	159,414.00	17,612.28	178,109.35	(18,695.35)	11%	112%
290-710116	FFVP PREP SALARIES	2,500.00	245.45	2,399.76	100.24	10%	96%
290-710117	FFVP ADMIN SALARIES	1,500.00	169.55	1,297.06	202.94	11%	86%
290-710200	FRINGE BENEFITS-FOOD SERVICES	4,938.00	411.50	4,115.00	823.00	8%	83%
290-710210	LIFE/EMP. ASSIST. PLAN	576.00	48.00	458.91	117.09	8%	80%
290-710220	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
290-710230	HEALTH INSURANCE - FOOD SERVICE	58,845.00	4,903.60	46,463.84	12,381.16	8%	79%
290-710270	WORKER'S COMPENSATION	9,057.00	665.74	6,937.22	2,119.78	7%	77%
290-710280	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290	PERSI BENEFIT	19,971.00	2,105.77	21,556.73	(1,585.73)	11%	108%
290-710310	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	1,523.06	(23.06)	0%	102%
290-710315	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410	FOOD SERVICE--NON-FOOD SUPPLIES	12,000.00	902.39	15,049.38	(3,049.38)	8%	125%
290-710411	FOOD SERVICE--FOOD SUPPLIES	250,000.00	12,558.63	186,786.46	63,213.54	5%	75%
290-710412	FOOD SERVICE--MILK	28,000.00	2,654.26	25,956.54	2,043.46	9%	93%
290-710413	FOOD SERVICE--COMMODITIES	15,000.00	27,784.11	35,146.94	(20,146.94)	185%	234%
290-710415	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	563,301.00	70,061.28	525,800.25	37,500.75	12%	93%
		=====	=====	=====	=====	=====	=====
BOND INT./REDEMP. FUND							
310-320000	BIRF BEGINNING BALANCE	3,376.00CR	0.00	0.00	(3,376.00)	0%	0%
310-412510	BIRF LEVY TAXES-NEZPERCE COUNTY	1,400.00CR	0.43CR	1,080.32CR	(319.68)	0%	77%
310-415000	INVESTMENT EARNINGS	0.00	0.00	0.00	0.00	0%	0%
310-419900	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000	STATE BOND GUARANTY REV.	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	4,776.00CR	0.43CR	1,080.32CR	3,695.68CR	0%	23%
		=====	=====	=====	=====	=====	=====
310-664410	BIRF - MAINTENANCE SUPPLIES	4,776.00	0.00	0.00	4,776.00	0%	0%
310-911610	BIRF PRINCIPAL	0.00	0.00	0.00	0.00	0%	0%
310-912620	BIRF INTEREST	0.00	0.00	0.00	0.00	0%	0%
310-912621	BIRF FEES	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	4,776.00	0.00	0.00	4,776.00	0%	0%
		=====	=====	=====	=====	=====	=====
BUS DEPRECIATION							
421-320000	BEGINNING BALANCE	138,372.00CR	0.00	0.00	138,372.00CR	0%	0%
421-431200	TRANSPORTATION DEPRECIATION REV	0.00	0.00	0.00	0.00	0%	0%
421-460000	TRANSFER FROM GENERAL FUND	26,927.00CR	0.00	26,927.00CR	0.00	0%	100%
	TOTAL REVENUE	165,299.00CR	0.00	26,927.00CR	138,372.00CR	0%	16%
		=====	=====	=====	=====	=====	=====
421-681500	BUS PURCHASE	165,299.00	149,159.02	149,159.02	16,139.98	90%	90%
	TOTAL EXPENDITURES	165,299.00	149,159.02	149,159.02	16,139.98	90%	90%
		=====	=====	=====	=====	=====	=====

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
SCHOOL DISTRICT FACILITIES FUND							
435-320000	BEGINNING BALANCE	95,545.00CR	0.00	0.00	95,545.00CR	0%	0%
435-415000	INTEREST REVENUE	15,000.00CR	1,584.72CR	15,597.77CR	597.77	11%	104%
435-431900	STATE SDFF REVENUE	401,383.00CR	0.00	401,383.00CR	0.00	0%	100%
	TOTAL REVENUE	511,928.00CR	1,584.72CR	416,980.77CR	94,947.23CR	0%	81%
		=====	=====	=====	=====	=====	=====
435-664100	SDFF - MAINTENANCE SALARIES	0.00	0.00	0.00	0.00	0%	0%
435-664200	SDFF - MAINTENANCE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
435-664310	SDFF - PURCHASED SERVICES	100,000.00	0.00	0.00	100,000.00	0%	0%
435-664311	PURCHASED SERVICES - ELEMENTARY	0.00	357.21	357.21	(357.21)	0%	0%
435-664312	PURCHASED SERVICES - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
435-664410	SDFF - SUPPLIES/MATERIALS	390,000.00	0.00	3,886.63	386,113.37	0%	1%
435-664411	SUPPLIES/MATERIALS - ELEMENTARY	0.00	10,612.06	10,612.06	(10,612.06)	0%	0%
435-664412	SUPPLIES/MATERIALS - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
435-664550	SDFF - CAPITAL OUTLAY	21,928.00	0.00	15,848.00	6,080.00	0%	72%
435-665550	GROUNDS - CAPITAL OUTLAY	0.00	3,965.50	35,599.66	(35,599.66)	0%	0%
	TOTAL EXPENDITURES	511,928.00	14,934.77	66,303.56	445,624.44	3%	13%
		=====	=====	=====	=====	=====	=====
SCHOOL MODERNIZATION FACILITIES FUND							
436-320000	BEGINNING BALANCE - SMFF	2,019,630.00CR	0.00	0.00	2,019,630.00CR	0%	0%
436-415000	INTEREST REVENUE	90,000.00CR	7,026.54CR	89,464.27CR	535.73CR	8%	99%
436-431900	SCHOOL MODERNIZATION FACILITIES REVENUE	0.00	0.00	551.88CR	551.88	0%	0%
	TOTAL REVENUE	2,109,630.00CR	7,026.54CR	90,016.15CR	2,019,613.85CR	0%	4%
		=====	=====	=====	=====	=====	=====
436-664310	SMFF - PURCHASED SERVICES	500,000.00	0.00	0.00	500,000.00	0%	0%
436-664410	SMFF - SUPPLIES/MATERIALS	1,609,630.00	0.00	0.00	1,609,630.00	0%	0%
436-664550	SMFF - CAPITAL OUTLAY	0.00	0.00	47,166.90	(47,166.90)	0%	0%
	TOTAL EXPENDITURES	2,109,630.00	0.00	47,166.90	2,062,463.10	0%	2%
		=====	=====	=====	=====	=====	=====
STUDENT ACTIVITY FUND							
238-320000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900	OTHER STUDENT REVENUES	250,000.00CR	0.00	0.00	250,000.00CR	0%	0%
	TOTAL REVENUE	335,000.00CR	0.00	0.00	335,000.00CR	0%	0%
		=====	=====	=====	=====	=====	=====
238-740300	STUDENT ACTIVITY EXPENDITURES	335,000.00	0.00	0.00	335,000.00	0%	0%
	TOTAL EXPENDITURES	335,000.00	0.00	0.00	335,000.00	0%	0%
		=====	=====	=====	=====	=====	=====
SCHOLARSHIP FUND							
700-320000	BEGINNING BALANCE - BUDGET	9,500.00CR	0.00	0.00	9,500.00CR	0%	0%
700-419900	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	3,000.00CR	866.00CR	3,205.00CR	205.00	29%	107%
700-415000	INTEREST EARNINGS	0.00	26.18CR	378.41CR	378.41	0%	0%
	TOTAL REVENUE	12,500.00CR	892.18CR	3,583.41CR	8,916.59CR	7%	29%
		=====	=====	=====	=====	=====	=====
700-740300	SCHOLARSHIPS AWARDED	12,500.00	0.00	2,044.82	10,455.18	0%	16%
	TOTAL EXPENDITURES	12,500.00	0.00	2,044.82	10,455.18	0%	16%
		=====	=====	=====	=====	=====	=====

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100	CASH IN BANK--GENERAL FUND	508,420.26	55,649.83	564,070.09
100-111109	PAYROLL CHECKING	0.00	0.00	0.00
100-111300	PETTY CASH	0.00	0.00	0.00
100-112100	INVESTMENTS--LGIP #1037	1,423,046.91	639,344.16CR	783,702.75
100-113100	TAXES RECEIVABLE	958.89	0.00	958.89
100-114100	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114200	RECEIVABLE	1,001.17	3,577.61	4,578.78
100-114230	OTHER RECEIVABLE	844.84	0.00	844.84
	TOTAL ASSETS	1,934,272.07	580,116.72CR	1,354,155.35
=====				
100-211200	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000	ACCOUNTS PAYABLE	0.00	81,049.42CR	81,049.42CR
100-217100	SALARIES PAYABLE	0.00	0.00	0.00
100-217200	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350	SALES TAX PAYABLE - IDAHO	161.94CR	52.03CR	213.97CR
100-218351	WORKERS COMPENSATION PAYABLE	2,562.48CR	4,476.09CR	7,038.57CR
100-221100	DEFERRED REVENUES	1,057.98CR	0.00	1,057.98CR
100-320200	FUND BALANCE - GENERAL FUND	1,930,489.67CR	665,694.26	1,264,795.41CR
	TOTAL LIABILITIES & FUND BALANCE	1,934,272.07CR	580,116.72	1,354,155.35CR
=====				
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100	CASH IN BANK-NPT GRANTS & OTHERS	5,670.50	4,710.20CR	960.30
232-112100	LGIP	60,853.87	195.57	61,049.44
232-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	66,524.37	4,514.63CR	62,009.74
=====				
232-217100	SALARIES PAYABLE	0.00	0.00	0.00
232-217200	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000	ACCOUNTS PAYABLE	200.00CR	4,416.47CR	4,616.47CR
232-320200	FUND BALANCE - FUND 232	66,324.37CR	8,931.10	57,393.27CR
	TOTAL LIABILITIES & FUND BALANCE	66,524.37CR	4,514.63	62,009.74CR
=====				
NEZPERCE TRIBE JOB SKILLS				
235-111100	CASH IN BANK--NEZPERCE SPEC. SERV.	4,944.83	0.00	4,944.83
235-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	4,944.83	0.00	4,944.83
=====				
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-217100	SALARIES PAYABLE	0.00	0.00	0.00
235-217200	BENEFITS PAYABLE	0.00	0.00	0.00
235-320200	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	4,944.83CR	0.00	4,944.83CR
	TOTAL LIABILITIES & FUND BALANCE	4,944.83CR	0.00	4,944.83CR
=====				
IDAHO CAREER READY STUDENTS GRANT				
242-111100	CASH - ICRS	0.00	0.00	0.00
242-114200	RECEIVABLE	0.00	0.00	0.00
242-221000	DEFERRED REVENUE - ICRS	0.00	0.00	0.00
242-213000	ACCOUNTS PAYABLE - ICRS	0.00	0.00	0.00
242-320200	FUND BALANCE - ICRS	0.00	0.00	0.00
	NET FUND BALANCE	0.00	0.00	0.00
=====				
STATE VOCATIONAL				
243-111100	CASH IN BANK--STATE VOC ED.	27.35	112.34CR	84.99CR
243-114100	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	27.35	112.34CR	84.99CR
=====				
243-211200	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-217100	SALARIES PAYABLE	0.00	0.00	0.00
243-217200	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200	FUND BALANCE - FUND 243	27.35CR	112.34	84.99
	TOTAL LIABILITIES & FUND BALANCE	27.35CR	112.34	84.99
=====				

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
SRO GRANT				
244-111100	CASH	19,028.77	8,079.13CR	10,949.64
244-114200	RECEIVABLE	0.00	0.00	0.00
244-213000	SRO GRANT ACCOUNTS PAYABLE	0.00	0.00	0.00
244-320200	SRO GRANT FUND BALANCE	19,028.77CR	8,079.13	10,949.64CR
	NET FUND BALANCE	0.00	0.00	0.00
STATE TECHNOLOGY				
245-111100	CASH - TECHNOLOGY	62,288.00	15,572.00	77,860.00
245-114000	RECEIVABLE	0.00	0.00	0.00
245-213000	ACCOUNTS PAYABLE - TECHNOLOGY	0.00	0.00	0.00
245-217100	SALARIES PAYABLE	0.00	0.00	0.00
245-217200	BENEFITS PAYABLE	0.00	0.00	0.00
245-320200	FUND BALANCE - TECHNOLOGY	62,288.00CR	15,572.00CR	77,860.00CR
	NET FUND BALANCE	0.00	0.00	0.00
SAFE & DRUG FREE SCHOOLS				
246-111100	CASH - SAFE & DRUG FREE SCHOOLS	3,831.00	3,831.00	7,662.00
246-114000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
246-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
246-320200	FUND BALANCE - SUBSTANCE ABUSE PREVENTION	3,831.00CR	3,831.00CR	7,662.00CR
	NET FUND BALANCE	0.00	0.00	0.00
CHAPTER I FUND				
251-111100	CASH IN BANK--TITLE I	0.00	0.00	0.00
251-114100	ASSISTANCE REC'BL--CHAPTER I	0.00	0.00	0.00
251-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
251-211200	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200	BENEFITS PAYABLE	0.00	0.00	0.00
251-221000	DEFERRED REVENUE	0.00	0.00	0.00
251-320200	FUND BALANCE - FUND 251	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
PART B FUND				
257-111100	CASH IN BANK-- PART B	0.00	0.00	0.00
257-114100	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
257-211200	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200	BENEFITS PAYABLE	0.00	0.00	0.00
257-221000	DEFERRED REVENUE - PART B	0.00	0.00	0.00
257-320200	FUND BALANCE - FUND 257	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
PART B PRESCHOOL				
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	0.00	0.00	0.00
258-114100	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
258-211200	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200	FUND BALANCE - FUND 258	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
MEDICAID FUND				
260-111100	CASH - MEDICAID FUND	197,746.75	2,969.06CR	194,777.69
260-111500	MEDICAID TRUST ACCOUNT	22,698.01	0.00	22,698.01
260-113100	MEDICAID RECEIVABLE	0.00	25,860.13	25,860.13

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
	TOTAL ASSETS	220,444.76 =====	22,891.07 =====	243,335.83 =====
260-211200	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	11,407.39CR	11,407.39CR
260-320200	FUND BALANCE - MEDICAID FUND	220,444.76CR	11,483.68CR	231,928.44CR
	TOTAL LIABILITIES & FUND BALANCE	220,444.76CR =====	22,891.07CR =====	243,335.83CR =====
	TITLE IV-A ESSA STUDENT SUPPORT			
261-111100	TITLE IV-A CASH	4,428.44CR	0.00	4,428.44CR
261-114200	TITLE IV-A RECEIVABLE	4,428.44	0.00	4,428.44
	TOTAL ASSETS	0.00 =====	0.00 =====	0.00 =====
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100	SALARIES PAYABLE	0.00	0.00	0.00
261-217200	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200	FUND BALANCE - TITLE IV-A	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00 =====	0.00 =====	0.00 =====

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
REAP				
262-111100	CASH IN BANK--REAP GRANT	2,758.99	943.50CR	1,815.49
262-114100	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,758.99	943.50CR	1,815.49
=====				
262-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100	SALARIES PAYABLE	0.00	0.00	0.00
262-217200	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200	FUND BALANCE - REAP	2,758.99CR	943.50	1,815.49CR
	TOTAL LIABILITIES & FUND BALANCE	2,758.99CR	943.50	1,815.49CR
=====				
RESTRAINT & SECLUSION GRANT				
265-111100	CASH	0.00	0.00	0.00
265-114200	RECEIVABLE	0.00	0.00	0.00
265-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
265-320200	FUND BALANCE	0.00	0.00	0.00
	NET FUND BALANCE	0.00	0.00	0.00
=====				
T I T L E VI-A INDIAN EDUCATION				
267-111100	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
267-114100	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
=====				
267-211200	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217100	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200	FUND BALANCE - TITLE VI-A	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
=====				
J O M F U N D				
269-111100	CASH IN BANK--JOM	1,705.12	1,726.51CR	21.39CR
269-112100	INVESTMENTS - LGIP #2714	50,222.28	161.40	50,383.68
269-114100	ASSISTANCE REC'BL--JOM	0.00	0.00	0.00
269-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	51,927.40	1,565.11CR	50,362.29
=====				
269-213000	ACCOUNTS PAYABLE -- J O M	0.00	1,411.56CR	1,411.56CR
269-217100	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200	FUND BALANCE - JOM	51,927.40CR	2,976.67	48,950.73CR
	TOTAL LIABILITIES & FUND BALANCE	51,927.40CR	1,565.11	50,362.29CR
=====				
T I T L E IIA IMPV TEACH QUALITY				
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	321.24CR	321.24	0.00
271-114000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	321.24CR	321.24	0.00
=====				
271-211200	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	754.98CR	754.98CR
271-217100	SALARIES PAYABLE	0.00	0.00	0.00
271-217200	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200	FUND BALANCE - TITLE II-A	321.24	433.74	754.98
	TOTAL LIABILITIES & FUND BALANCE	321.24	321.24CR	0.00
=====				

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100	CASH - 21ST CENTURY LEARNING CENTER	20,834.70CR	26,284.17	5,449.47
273-114000	RECEIVABLE - 21ST CENTURY LEARNING CENTER	0.00	0.00	0.00
	TOTAL ASSETS	20,834.70CR	26,284.17	5,449.47
=====				
273-211200	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100	SALARIES PAYABLE	0.00	0.00	0.00
273-217200	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200	FUND BALANCE - 21ST CENTURY LEARNING CENTER	20,834.70	26,284.17CR	5,449.47CR
	TOTAL LIABILITIES & FUND BALANCE	20,834.70	26,284.17CR	5,449.47CR
=====				
GEAR-UP GRANT				
278-111100	CASH IN BANK--GEAR-UP GRANT	2,552.28CR	2,106.98	445.30CR
278-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,552.28CR	2,106.98	445.30CR
=====				
278-211200	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000	ACCOUNTS PAYABLE	0.00	872.48CR	872.48CR
278-217100	SALARIES PAYABLE	0.00	0.00	0.00
278-217200	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200	FUND BALANCE - GEAR UP GRANT	2,552.28	1,234.50CR	1,317.78
	TOTAL LIABILITIES & FUND BALANCE	2,552.28	2,106.98CR	445.30
=====				
COPS GRANT				
288-111100	CASH	0.00	3,665.98CR	3,665.98CR
288-114200	RECEIVABLE	0.00	0.00	0.00
288-213000	ACCOUNTS PAYABLE	0.00	4,219.33CR	4,219.33CR
288-320200	COPS GRANT FUND BALANCE	0.00	7,885.31	7,885.31
	NET FUND BALANCE	0.00	0.00	0.00
=====				
CHILD NUTRITION				
290-111100	CASH IN BANK -- FOOD SERVICE	33,253.67CR	12,742.11	20,511.56CR
290-112100	LGIP	0.00	0.00	0.00
290-111300	PETTY CASH	30.00	0.00	30.00
290-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	33,223.67CR	12,742.11	20,481.56CR
=====				
290-211200	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000	ACCOUNTS PAYABLE	0.00	3,396.32CR	3,396.32CR
290-217100	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200	BENEFITS PAYABLE	0.00	0.00	0.00
290-221000	DEFERRED REVENUE	0.00	0.00	0.00
290-320200	FUND BALANCE - CHILD NUTRITION	33,223.67	9,345.79CR	23,877.88
	TOTAL LIABILITIES & FUND BALANCE	33,223.67	12,742.11CR	20,481.56
=====				

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
B O N D I N T./R E D E M P. FUND				
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	4,455.49	0.43	4,455.92
310-112100	INVESTMENTS--BIR FUND #2770	0.00	0.00	0.00
310-113100	TAXES RECEIVABLE--NEZ PERCE CO.	1,080.76	0.00	1,080.76
310-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	5,536.25	0.43	5,536.68
310-211200	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100	BONDS PAYABLE	0.00	0.00	0.00
310-221000	DEFERRED REVENUES--NEZ PERCE CO.	1,080.75CR	0.00	1,080.75CR
310-320200	FUND BALANCE - BOND REDEMPTION FUND	4,455.50CR	0.43CR	4,455.93CR
	TOTAL LIABILITIES & FUND BALANCE	5,536.25CR	0.43CR	5,536.68CR
BUS DEPRECIATION				
421-111100	CASH IN BANK--BUS DEPRECIATION	165,299.00	149,159.02CR	16,139.98
421-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	165,299.00	149,159.02CR	16,139.98
421-211200	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200	FUND BALANCE - BUS DEPRECIATION	165,299.00CR	149,159.02	16,139.98CR
	TOTAL LIABILITIES & FUND BALANCE	165,299.00CR	149,159.02	16,139.98CR
SCHOOL DISTRICT FACILITIES FUND				
435-111100	CASH - SDFF	3,921.84	4,322.71CR	400.87CR
435-112100	LGIP - SDFF #1210	455,650.56	1,584.72	457,235.28
435-114000	RECEIVABLE - SDFF	0.00	0.00	0.00
435-213000	A/P - SDFF	0.00	10,612.06CR	10,612.06CR
435-320200	FUND BALANCE - SDFF	459,572.40CR	13,350.05	446,222.35CR
	NET FUND BALANCE	0.00	0.00	0.00
SCHOOL MODERNIZATION FACILITIES FUND				
436-111100	CASH - SMFF	0.00	0.00	0.00
436-112100	LGIP - SMFF	2,055,451.73	7,026.54	2,062,478.27
436-114100	RECEIVABLE	0.00	0.00	0.00
436-213000	ACCOUNTS PAYABLE - SMFF	0.00	0.00	0.00
436-320200	FUND BALANCE - SMFF	2,055,451.73CR	7,026.54CR	2,062,478.27CR
	NET FUND BALANCE	0.00	0.00	0.00
S C H O L A R S H I P F U N D				
700-111100	CASH IN BANK -- SCHOLARSHIP FUND	400.00	866.00	1,266.00
700-112010	INV-- T.HIGHEAGLE-JOHNSON #1209	1,237.45	3.98	1,241.43
700-112015	INVESTMENTS -- MICHAEL BISBEE III #1502	147.93	0.47	148.40
700-112020	INVESTMENTS -- D HIGHEAGLE #1208	500.00	0.52	500.52
700-112025	INVESTMENTS-GENERAL SCHOLARSHIP #1503	253.29	0.81	254.10
700-112040	INVESTMENTS--JEFF WILSON #2713	702.19	2.26	704.45
700-112050	INVESTMENTS--G. LEIGHTON #2715	3,904.57	12.55	3,917.12
700-112060	INVESTMENTS--ALEC REUBEN #3119	628.86	2.02	630.88
700-112055	ROBERT SOBOTTA Sr. MEMORIAL SCHOLARSHIP	1,443.93	3.09	1,447.02
700-112075	LGIP - HELEN COLEMAN #1269	909.54	0.48	910.02
700-114000	REVENUE RECEIVABLE	0.00	0.00	0.00
700-114100	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	10,127.76	892.18	11,019.94
700-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
700-320200	FUND BALANCE - SCHOLARSHIP FUND	10,127.76CR	892.18CR	11,019.94CR
	TOTAL LIABILITIES & FUND BALANCE	10,127.76CR	892.18CR	11,019.94CR

(Rprt: 01 - MAINBdgt Prep: 36/Prop Budget; Dates: 00/00/00-06/30/26; PRINT: 07/15/26 1:05:32 PM)

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000	ACCOUNTS PAYABLE	0.00	81,049.42CR	81,049.42CR
232-213000	ACCOUNTS PAYABLE	200.00CR	4,416.47CR	4,616.47CR
235-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
242-213000	ACCOUNTS PAYABLE - ICRS	0.00	0.00	0.00
243-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
244-213000	SRO GRANT ACCOUNTS PAYABLE	0.00	0.00	0.00
245-213000	ACCOUNTS PAYABLE - TECHNOLOGY	0.00	0.00	0.00
246-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000	ACCOUNTS PAYABLE - ESSERF II	0.00	0.00	0.00
257-213000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000	ACCOUNTS PAYABLE	0.00	11,407.39CR	11,407.39CR
261-213000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
265-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
267-213000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
269-213000	ACCOUNTS PAYABLE -- J O M	0.00	1,411.56CR	1,411.56CR
271-213000	ACCOUNTS PAYABLE--TITLE II	0.00	754.98CR	754.98CR
273-213000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000	ACCOUNTS PAYABLE	0.00	872.48CR	872.48CR
288-213000	ACCOUNTS PAYABLE	0.00	4,219.33CR	4,219.33CR
290-213000	ACCOUNTS PAYABLE	0.00	3,396.32CR	3,396.32CR
310-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
435-213000	A/P - SDFP	0.00	10,612.06CR	10,612.06CR
436-213000	ACCOUNTS PAYABLE - SMFF	0.00	0.00	0.00
ACCOUNTS PAYABLE		200.00CR	118,140.01CR	118,340.01CR
		=====	=====	=====
CASH IN BANK				
100-111100	CASH IN BANK--GENERAL FUND	508,420.26	55,649.83	564,070.09
232-111100	CASH IN BANK-NPT GRANTS & OTHERS	5,670.50	4,710.20CR	960.30
235-111100	CASH IN BANK--NEZPERCE SPEC. SERV.	4,944.83	0.00	4,944.83
242-111100	CASH - ICRS	0.00	0.00	0.00
243-111100	CASH IN BANK--STATE VOC ED.	27.35	112.34CR	84.99CR
244-111100	CASH	19,028.77	8,079.13CR	10,949.64
245-111100	CASH - TECHNOLOGY	62,288.00	15,572.00	77,860.00
246-111100	CASH - SAFE & DRUG FREE SCHOOLS	3,831.00	3,831.00	7,662.00
251-111100	CASH IN BANK--TITLE I	0.00	0.00	0.00
252-111100	CASH - ESSER	0.00	0.00	0.00
254-111100	CASH - ESSERF II FUND	0.00	0.00	0.00
257-111100	CASH IN BANK-- PART B	0.00	0.00	0.00
258-111100	CASH IN BANK -- PART B PRE-SCHOOL	0.00	0.00	0.00
259-111100	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100	CASH - MEDICAID FUND	197,746.75	2,969.06CR	194,777.69
261-111100	TITLE IV-A CASH	4,428.44CR	0.00	4,428.44CR
262-111100	CASH IN BANK--REAP GRANT	2,758.99	943.50CR	1,815.49
265-111100	CASH	0.00	0.00	0.00
267-111100	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
269-111100	CASH IN BANK--JOM	1,705.12	1,726.51CR	21.39CR
271-111100	CASH IN BANK--TITLE II IMPV T QUAL	321.24CR	321.24	0.00
273-111100	CASH - 21ST CENTURY LEARNING CENTER	20,834.70CR	26,284.17	5,449.47
278-111100	CASH IN BANK--GEAR-UP GRANT	2,552.28CR	2,106.98	445.30CR
288-111100	CASH	0.00	3,665.98CR	3,665.98CR
290-111100	CASH IN BANK -- FOOD SERVICE	33,253.67CR	12,742.11	20,511.56CR
310-111100	CASH IN BANK--BOND INT./REDEMP. FD	4,455.49	0.43	4,455.92
421-111100	CASH IN BANK--BUS DEPRECIATION	165,299.00	149,159.02CR	16,139.98
435-111100	CASH - SDFP	3,921.84	4,322.71CR	400.87CR
436-111100	CASH - SMFF	0.00	0.00	0.00
700-111100	CASH IN BANK -- SCHOLARSHIP FUND	400.00	866.00	1,266.00
TOTAL CASH IN BANK		919,107.57	58,314.69CR	860,792.88
		=====	=====	=====

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)													
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT			
000170	100-515416	000000	07/13/26	D27059	LAP 0626	ANNUAL SUBSCRIPTION	1	N	07-2026	3,000.00			
	**SUB-TOTAL: 3RD MILLENNIUM CLASSROOMS												3,000.00
000440	100-664312	000000	06/30/26	M26854	000258	FRONT DOOR HINGE REPLACEMENT	1	N	06-2026	680.00			
000440	100-664312	000000	06/30/26	M26906	000259	LOCK REPAIR	1	N	06-2026	405.00			
	**SUB-TOTAL: ABLE LOCKSMITH												1,085.00
001310	269-515410	000000	06/30/26	H26861	1PN1-L3L9-XN37	SUMMMER SCHOOL REWARDS STORE ITE	1	N	06-2026	66.16			
001310	232-515414	000000	06/30/26	H26873	11QP-G3L-77QC	WELDERS	1	N	06-2026	3,878.91			
001310	278-621380	000000	06/30/26	H26909	1KWY-C1PG-67X9	PRINTER AND TONER	1	N	06-2026	872.48			
001310	100-512413	000000	06/30/26	E26872	19NT-VPFR-HKFX	EPIC BOOKS	1	N	06-2026	104.11			
001310	100-515411	000000	06/30/26	H26902	13KT-V9NY-KMKD	J.WITTAKER CLASSROOM SUPPLIES	1	N	06-2026	47.85			
001310	100-515410	000000	07/14/26	H27006	1FNF-3JCR-CD	ANNUAL SUPPLIES HS	1	N	07-2026	43.99			
001310	100-623411	000000	07/13/26	T27005	1RRL-QCT7-TYHC	INSTRUCTIONAL TVS FOR CLASSROOMS	1	N	07-2026	165.83			
001310	100-515410	000000	07/14/26	H27006	1FNF-3JCR-496N	ANNUAL SUPPLIES HS	1	N	07-2026	216.57			
001310	100-641411	000000	07/14/26	H27006	1FNF-3JCR-496N	OFFICE SUPPLIES	1	N	07-2026	130.31			
001310	100-512411	000000	07/14/26	E27025	1X4W-YFVR-JXYK	K.HILLMAN CLASSROOM SUPPLIES	1	N	07-2026	196.63			
001310	100-623411	000000	07/13/26	T27005	1M6W-VV3L-964H	INSTRUCTIONAL TVS FOR CLASSROOMS	1	N	07-2026	1,119.98			
001310	100-623411	000000	07/14/26	E27029	1VHF-FJCK-V4HC	M.BECKMAN CLASSROOM SUPPLIES	1	N	07-2026	188.98			
001310	435-664410	000000	07/14/26	M27049	1YNX-3LGX-RDYR	MAINTENANCE SUPPLIES	1	N	07-2026	645.14			
001310	100-512410	000000	07/14/26	E27028	1CM6-KQT3-WPTX	POCKET DIVIDERS	1	N	07-2026	38.77			
001310	246-515410	000000	07/14/26	M27050	1L1Y-GCRD-K33K	SECURITY CAMERA SYSTEM UPGRADES	1	N	07-2026	1,277.78			
001310	100-515411	000000	07/14/26	H27019	1X4W-YFVR-HV4J	C.STAPLEY CLASSROOM SUPPLIES	1	N	07-2026	182.17			
001310	100-623411	000000	07/14/26	E27027	13QP-46VM-KC1Y	K.STAMPER CLASSROOM SUPPLIES	1	N	07-2026	59.90			
	**SUB-TOTAL: AMAZON CAPITAL SERVICES, INC.												9,235.56
001720	290-710310	000000	07/21/26	000000	CACFP ANNUANT TRAINING	PER DIEM 08/06-08/07 CDA	1	N	07-2026	66.70			
001720	290-710310	000000	07/21/26	000000	CACFP ANNUANT TRAINING	MILEAGE CDA 08/06-08/07	1	N	07-2026	175.00			
	**SUB-TOTAL: ANN MUNSTERMANN												241.70
002060	100-621310	000000	07/20/26	000000	IHSAA AD TRAINING	PER DIEM BOISE 08/02-08/04	1	N	07-2026	101.50			
002060	100-621310	000000	07/20/26	000000	IHSAA AD TRAINING	MILEAGE BOISE 08/02-08/04	1	N	07-2026	354.20			
	**SUB-TOTAL: ASHLEE GRUNENFELDER												455.70
002420	100-661330	000000	06/30/26	000000	5908020000	ELECTRIC - CABINET SHOP	1	N	06-2026	33.18			
002420	100-661330	000000	06/30/26	000000	5908020000	ELECTRIC -HS TRACK	1	N	06-2026	425.33			
002420	100-661330	000000	06/30/26	000000	5908020000	ELECTRIC - TRACK LIGHTS	1	N	06-2026	27.37			
002420	100-661330	000000	06/30/26	000000	5908020000	ELECTRIC - ES	1	N	06-2026	2,585.81			
002420	100-681319	000000	06/30/26	000000	5908020000	ELECTRIC - BUS SHOP	1	N	06-2026	242.00			
002420	100-661330	000000	06/30/26	000000	5908020000	ELECTRIC-STORAGE TECH	1	N	06-2026	53.19			
002420	100-661330	000000	06/30/26	000000	5908020000	ELECTRIC - MS/HS	1	N	06-2026	4,937.89			
002420	100-661330	000000	06/30/26	000000	5908020000	ELECTRIC - HS SIGN	1	N	06-2026	77.90			
002420	100-661330	000000	06/30/26	000000	5908020000	ELECTRIC - AG SHOP	1	N	06-2026	96.49			
	**SUB-TOTAL: AVISTA UTILITIES												8,479.16
002575	100-622410	000000	06/30/26	E26875	STAPLES.COM	TONER	1	N	06-2026	139.88			
002575	100-515413	000000	06/30/26	E26871	FIRST BOOK	EPIC GRANT BOOKS	1	N	06-2026	800.89			
002575	271-621380	000000	06/30/26	000000	IDAHO STATE DEPT	REGISTRATION J. NELLESEN IND. ED. SUM	1	N	06-2026	25.00			
002575	232-515320	000000	06/30/26	D26878	WALMART	GIFT CARDS PERFECT ATTENDANCE	1	N	06-2026	200.00			
002575	100-661410	000000	06/30/26	M26905	HARBOR FREIGHT	FIBER DISC SANDING KIT	1	N	06-2026	14.99			
002575	232-515412	000000	06/30/26	H26863	WALMART	SUMMER SCHOOL SUPPLIES -WALMART	1	N	06-2026	9.90			
002575	232-515412	000000	06/30/26	H26863	WALMART	SUMMER SCHOOL SUPPLIES -WALMART	1	N	06-2026	321.78			
002575	269-515300	000000	06/30/26	H26859	ASOTIN AQUATIC CENTER	SUMMER SCHOOL ACTIVITY AQUATIC CEN	1	N	06-2026	376.52			
002575	269-515300	000000	06/30/26	H26857	VILLAGE CENTER CINEMAS	SUMMER SCHOOL ACTIVITY VILLAGE CEN	1	N	06-2026	885.00			
	**SUB-TOTAL: BANKCARD CENTER												2,773.96
003220	100-664311	000000	06/30/26	M26835	21136	STEAM KETTLE INSTALLATION	1	N	06-2026	840.00			
	**SUB-TOTAL: BLUE MOUNTAIN ELECTRIC												840.00
003610	100-632390	000000	06/29/26	000000	613906	4 EAP SESSIONS	1	N	06-2026	261.45			
	**SUB-TOTAL: BPA HEALTH												261.45
003660	243-515413	000000	07/21/26	000000	CONNECT/MICROMAX	PER DIEM 07/12-07/17 BOISE	1	N	07-2026	266.80			
003660	243-515413	000000	07/21/26	000000	CONNECT/MICROMAX	MILEAGE BOISE 07/12-07/17	1	N	07-2026	354.20			
003660	251-515301	000000	07/21/26	000000	PLC AT WORK	PER DIEM SPOKANE 08/12-14	1	N	07-2026	125.20			
003660	251-515301	000000	07/21/26	000000	PLC AT WORK	MILEAGE SPOKANE 08/12-14	1	N	07-2026	161.00			
	**SUB-TOTAL: BRADLEY PETERSON												907.20
003960	100-616300	000000	06/30/26	000000	JULY 3, 2026	PHYSICAL THERAPY	1	N	06-2026	1,305.00			
	**SUB-TOTAL: BUILDING BLOCKS PEDIATRIC THERAPY												1,305.00
004321	100-632322	000000	07/20/26	000000	43490426	DO COPIER RENTAL	1	N	07-2026	255.00			
004321	100-512322	000000	07/20/26	000000	43490426	ES COPIER RENTAL	1	N	07-2026	255.00			
004321	100-515321	000000	07/20/26	000000	43490426	MS/HS COPIER RENTAL	1	N	07-2026	255.00			
	**SUB-TOTAL: CANON FINANCIAL SERVICES, INC												765.00
004553	100-621310	000000	07/08/26	E27034	139	CLASSROOM INSTITUTE	1	N	07-2026	1,200.00			
	**SUB-TOTAL: CATALYST ENTERPRISES, LLC												1,200.00
004960	100-632333	000000	07/20/26	000000	333803634	PHONE LINE DO	1	N	07-2026	75.15			
004960	100-632333	000000	07/20/26	000000	333787422	FAX DO	1	N	07-2026	66.03			
004960	100-641323	000000	07/20/26	000000	334039255	FAX LINE HS	1	N	07-2026	58.15			
004960	100-641323	000000	07/20/26	000000	333466709	PHONE LINE HS	1	N	07-2026	155.20			
004960	100-641323	000000	07/20/26	000000	3337419480	PHONE LINE ES	1	N	07-2026	148.79			
004960	100-681319	000000	07/20/26	000000	334039374	PHONE LINE BUS BARN	1	N	07-2026	84.63			
	**SUB-TOTAL: CENTURYLINK												587.95
005940	100-532380	000000	06/30/26	000000	CP-0410248	HS BOYS BB SUMMER GAME	1	N	06-2026	111.04			
	**SUB-TOTAL: COLEMAN OIL CO.												111.04
006268	288-623300	000000	06/30/26	D26561	330786	CAFETERIA DOOR ADD ON	1	N	06-2026	2,110.00			
006268	288-623400	000000	06/30/26	D26502	331302	INSTALLATION SECURITY	1	N	06-2026	2,109.33			
	**SUB-TOTAL: COMPUNET, INC.												4,219.33

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
007440	271-621380	000000	06/30/26	000000	ID. IND. ED. SUMMITT	REIMB. LODGING 06/09-06/13 TOWNPLACE	1	N	06-2026	729.98
007440	251-515301	000000	07/09/26	000000	PLC AT WORK	MILEAGE SPOKANE 08/12-14	1	N	07-2026	161.00
007440	251-515301	000000	07/09/26	000000	PLC AT WORK	PER DIEM SPOKANE 08/12-14	1	N	07-2026	125.20
	**SUB-TOTAL: DAVID AIKEN									1,016.18
008380	100-631410	000000	06/30/26	D26911	8205	SCHOOL BOARD MEETING DINNER	1	N	06-2026	68.50
	**SUB-TOTAL: DONALDS RESTAURANT									68.50
010740	251-515301	000000	07/09/26	D26920	PLC AT WORK	MILEAGE SPOKANE 08/12-14	1	N	07-2026	161.00
010740	251-515301	000000	07/09/26	D26920	PLC AT WORK	PER DIEM SPOKANE 08/12-14	1	N	07-2026	125.20
	**SUB-TOTAL: GEORGIA SOBOTTA									286.20
011160	100-665410	000000	06/30/26	M26884	26F3699	PLAYGROUND MIX	1	N	06-2026	2,245.00
011160	435-664411	000000	07/20/26	M27038	26F3706	PLAYGROUND MIX	1	N	07-2026	640.50
	**SUB-TOTAL: GRASSLAND NORTHWEST LLC									2,885.50
011223	100-681381	000000	07/21/26	000000	ID. STUDENT TRANS. CONF	PER DIEM BOISE 07/19-07/22	1	N	07-2026	156.60
	**SUB-TOTAL: GREGORY HANSEN									156.60
011425	100-515321	000000	06/30/26	000000	AR424777	COPIES MS/HS	1	N	06-2026	73.42
011425	100-512322	000000	06/30/26	000000	AR424776	COPIES ES	1	N	06-2026	146.54
011425	100-632322	000000	06/30/26	000000	AR424775	COPIES DO B/W	1	N	06-2026	24.59
011425	100-632322	000000	06/30/26	000000	AR424775	COPEIS DO COLOR	1	N	06-2026	116.01
011425	100-515321	000000	06/30/26	000000	AR424775	COPIES COLOR MS/HS	1	N	06-2026	25.20
	**SUB-TOTAL: H & H, INC									385.76
011900	100-665310	000000	07/08/26	M26516	16-0691	PEST CONTROL	1	N	07-2026	110.00
011900	100-664312	000000	07/08/26	M26516	16-0691	PEST CONTROL MS/HS	1	N	07-2026	110.00
011900	100-664311	000000	07/08/26	M26516	16-0692	WEED CONTROL ES	1	N	07-2026	200.00
011900	100-664312	000000	07/08/26	M26516	16-0692	WEED CONTROL MS/HS	1	N	07-2026	200.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									620.00
012260	100-651380	000000	06/30/26	D27052	AS PER AGREEMENT	TRAVEL MILEAGE, PER DIEM, LODGING	1	Y	06-2026	509.85
012260	100-631310	000000	07/20/26	D27052	AS PER AGREEMENT	BUSINESS SERVICES - BOARD CLERK	1	Y	07-2026	813.00
012260	100-651310	000000	07/20/26	D27052	AS PER AGREEMENT	BUSINESS SERVICES - BUSINESS MANAG	1	Y	07-2026	5,688.00
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305									7,010.85
012715	251-515301	000000	07/21/26	D26922	PLC AT WORK	MILEAGE SPOKANE 08/12-14	1	N	07-2026	161.00
012715	251-515301	000000	07/21/26	D26922	PLC AT WORK	PER DIEM SPOKANE 08/12-14	1	N	07-2026	125.20
	**SUB-TOTAL: HOLLY SELSTAD									286.20
012760	100-664410	000000	06/30/26	M26904	8024164	MAINTENANCE SUPPLIES	1	N	06-2026	227.43
012760	435-664411	000000	06/30/26	M26927	4921223	SHUTTER EXHAUST FAN	1	N	06-2026	385.58
012760	435-664411	000000	07/20/26	M27051	9902782	HEATER WATER SYSTEM LEAK MANAGEM	1	N	07-2026	92.74
012760	435-664412	000000	07/20/26	M27048	9505519	FIELD HOUSE/WEIGHT ROOMS MATERIAL	1	N	07-2026	81.89
012760	435-664412	000000	07/20/26	M27048	2902560	FIELD HOUSE/WEIGHT ROOMS MATERIAL	1	N	07-2026	2,978.99
012760	435-664412	000000	07/20/26	M27048	2208726	FIELD HOUSE/WEIGHT ROOMS MATERIAL	1	N	07-2026	66.92
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES									3,833.55
012935	100-651310	000000	07/20/26	000000	1847	UPDATES AND SUPPORT	1	N	07-2026	1,350.00
	**SUB-TOTAL: i2m									1,350.00
013540	260-617350	000000	06/30/26	000000	JUNE 2026	MEDICAID MATCH	1	N	06-2026	11,407.39
	**SUB-TOTAL: IDAHO DEPT HEALTH & WELFARE									11,407.39
013740	100-661410	000000	06/30/26	000000	1257751	MONTHLY WATER	1	N	06-2026	34.16
	**SUB-TOTAL: IDAHO ICE									34.16
013900	100-632390	000000	07/20/26	D27002	4548	LAPWAI MEMBERSHIP RENEWAL	1	N	07-2026	1,942.18
	**SUB-TOTAL: IDAHO SCHOOL BOARDS ASSOCIATION									1,942.18
015751	290-710310	000000	07/09/26	F27058	260522H	REGION 2 CO-OP LEGAL AD SPLIT LAPWA	1	N	07-2026	28.32
	**SUB-TOTAL: JOINT SCHOOL DISTRICT #171-CN									28.32
015960	251-515301	000000	07/09/26	D26923	PLC AT WORK	MILEAGE SPOKANE 08/12-14	1	N	07-2026	161.00
015960	251-515301	000000	07/09/26	D26923	PLC AT WORK	PER DIEM SPOKANE 08/12-14	1	N	07-2026	125.20
	**SUB-TOTAL: JOSHUA NELLESEN									286.20
016320	100-631310	000000	07/14/26	D27015	070426	GRANT WRITER & ADMINISTRATOR	1	Y	07-2026	1,106.62
016320	100-515316	000000	07/14/26	D27060	070426	ID OFFICE OF DRUG POLICY GRANT AMINI	1	Y	07-2026	801.17
016320	100-631310	000000	07/14/26	D27017	070426	SRO PROGRAM PROJECT MANAGER	1	Y	07-2026	1,092.07
016320	273-515300	000000	07/14/26	D27014	70426	ID OFFICE OF ED. CCLC GRANT PROGRAM	1	Y	07-2026	3,281.25
016320	288-623300	000000	07/14/26	D27061	070426	DOJ COPS VIOLENCE GRANT ADMINISTR	1	Y	07-2026	2,340.00
	**SUB-TOTAL: EVANS ENTERRPRISES									8,621.11
016540	100-512410	000000	07/20/26	E27030	300911388	ES ANNUAL SUPPLY ORDER AND COPY P	1	N	07-2026	2,542.18
016540	100-515410	000000	07/20/26	H27008	2219243	HS COPY PAPER	1	N	07-2026	1,720.86
016540	100-632410	000000	07/20/26	D27053	300911503	OFFICE SUPPLIES	1	N	07-2026	62.81
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE									4,325.85
017020	100-621310	000000	07/08/26	000000	PD: ID MENTORING PROGR	CREDIT REIMB. (3)	1	N	07-2026	180.00
	**SUB-TOTAL: KRYSTLE STAMPER									180.00
017360	100-532380	000000	06/30/26	000000	GOLF STATE	REIMB. LODING K. KIPP JR 05/10-05/12	1	N	06-2026	195.07
017360	100-532380	000000	06/30/26	000000	GOLF STATE	REIMB. PER DIEM K.KIPP JR. 05/10-05/12	1	N	06-2026	168.20
017360	100-532380	000000	06/30/26	000000	GOLF STATE	REIMB. LODGING K. KIPP SR. 05/10-05/05/1	1	N	06-2026	195.07
017360	100-532380	000000	06/30/26	000000	GOLF STATE	REIMB. PER DIEM K. KIPP SR. 05/10/05/12	1	N	06-2026	168.20
017360	100-532310	000000	07/20/26	D27001	IHSAA7033	REIMB. IHSAA CATASTROPHIC INSURANC	1	N	07-2026	462.00
	**SUB-TOTAL: LAPWAI STUDENT BODY									1,188.54
018400	251-515301	000000	07/21/26	D26921	PLC AT WORK	MILEAGE SPOKANE 08/12-14	1	N	07-2026	161.00
018400	251-515301	000000	07/21/26	D26921	PLC AT WORK	PER DIEM SPOKANE 08/12-14	1	N	07-2026	125.20
	**SUB-TOTAL: LORI RAVET									286.20

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
019181	435-664411	000000	06/30/26	M26882	106221	LIFTING CHANGING TABLE ES	1	N	06-2026	10,226.48
	**SUB-TOTAL: MAX-ABILITY, INC									10,226.48
019360	290-710412	000000	06/30/26	F26162	135392763	MILK	1	N	06-2026	298.25
019360	290-710412	000000	06/30/26	F26162	135393140	MILK	1	N	06-2026	401.31
019360	290-710412	000000	06/30/26	F26162	135393509	MILK	1	N	06-2026	277.50
019360	290-710412	000000	06/30/26	F26162	135393644	MILK	1	N	06-2026	150.04
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									1,127.10
019650	100-664412	000000	06/30/26	M26887	0881092	HS GYM FLOOR POLYURETHENE SUPPLIE	1	N	06-2026	2,209.75
	**SUB-TOTAL: MID AMERICAN RESEARCH CHEMICAL									2,209.75
019731	100-664311	000000	06/30/26	M26915	204895611	TROUBLESHOOT AND REPAIR ES KITCHEN	1	N	06-2026	255.38
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICE LLC									255.38
020040	100-621310	000000	07/20/26	000000	1616	SAFE SCHOOLS	1	N	07-2026	525.00
020040	100-661710	000000	07/20/26	000000	2736	CTE BUILDERS RISK	1	N	07-2026	410.00
020040	100-661710	000000	07/20/26	000000	3137	2026-2027 POLICY RENEWAL	1	N	07-2026	68,915.53
	**SUB-TOTAL: MORETON & COMPANY									69,850.53
020500	100-632390	000000	07/20/26	D27003	2002696	LAPWIA MEMBERSHIP RENEWAL	1	N	07-2026	3,720.75
	**SUB-TOTAL: NAFIS									3,720.75
021240	244-667300	000000	07/13/26	D27018	070426	SRO SALARY AND BENEFITS	1	N	07-2026	8,326.67
	**SUB-TOTAL: NEZ PERCE TRIBAL POLICE DEPT.									8,326.67
021260	100-623323	000000	06/30/26	D26917	MAY 12, 2026	INTERNET AND DARK FIBER 07/25-06/26	1	N	06-2026	40,560.00
021260	100-623323	000000	07/13/26	000000	140944	INTERNET AND IP ADDRESS	1	N	07-2026	303.00
	**SUB-TOTAL: NEZ PERCE TRIBE									40,863.00
021340	100-661330	000000	07/20/26	000000	00282-000	SEWER -ES	1	N	07-2026	765.00
021340	100-681319	000000	07/20/26	000000	000285-000	SEWER-BUS BARN	1	N	07-2026	90.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									855.00
021600	243-515412	000000	07/13/26	000000	47199948	WELDING GAS	1	N	07-2026	103.20
	**SUB-TOTAL: NORCO, INC									103.20
021720	100-521300	000000	06/30/26	000000	JUNE 2026	EDUCATIONAL SERVICES	1	N	06-2026	1,230.00
	**SUB-TOTAL: NORTHWEST CHILDREN'S HOME, INC									1,230.00
023423	100-623411	000000	07/21/26	000000	491158	POWERSCHOOL SUBSCRIPTION	1	N	07-2026	7,430.57
023423	100-623412	000000	07/21/26	000000	491158	POWERSCHOOL SUBSCRIPTION	1	N	07-2026	7,430.57
	**SUB-TOTAL: POWERSCHOOL GROUP LLC									14,861.14
023640	100-667410	000000	06/18/26	T26885	2148277	TRANSPORTATION CAMERA SYSTEM	1	N	06-2026	12,909.79
	**SUB-TOTAL: PRO-VISION, INC.									12,909.79
026520	100-664410	000000	06/30/26	M26916	31419133710626	SUMMER PAINT	1	N	06-2026	2,311.15
026520	100-664411	000000	06/30/26	M26746	03954133710426	CREDIT MAINTENANCE SUPPLIES PMT2X	1	N	06-2026	344.56CR
	**SUB-TOTAL: SHERWIN-WILLIAMS CO.									1,966.59
027020	232-515320	000000	06/30/26	D26876	1521	ATTENDANCE CELEBRATION	1	N	06-2026	205.88
027020	269-515410	000000	06/30/26	H26858	953	SUMMER SCHOOL ACTIVIY LUNCH	1	N	06-2026	83.88
	**SUB-TOTAL: SNOWY HOLLOW, INC									289.76
027080	251-515301	000000	07/20/26	D26918	S3544644	REGISTRATION (6)	1	N	07-2026	4,614.00
	**SUB-TOTAL: SOLUTION TREE									4,614.00
028091	100-665410	000000	06/30/26	M26907	1305	FB FIELD VALVE LEAKS	1	N	06-2026	2,450.44
	**SUB-TOTAL: STREAMLINE SPRINKLER									2,450.44
028480	100-664311	000000	06/30/26	M26035	36191	MONTHLY SERVICE	1	N	06-2026	290.00
	**SUB-TOTAL: SWATCO									290.00
029680	100-681381	000000	07/21/26	000000	ID STUDENT TRANSP. CONF	PER DIEM BOISE 07/19-07/23	1	N	07-2026	171.10
029680	100-681381	000000	07/21/26	000000	ID STUDENT TRANSP. CONF	MILEAGE BOISE 07/19-07/23	1	N	07-2026	354.20
	**SUB-TOTAL: TONY WITTMAN									525.30
030680	290-710411	000000	06/30/26	F26156	5315895	FOOD	1	N	06-2026	1,240.11
030680	290-710410	000000	06/30/26	F26156	5315895	NON FOOD	1	N	06-2026	61.99
030680	290-710411	000000	06/30/26	F26156	5519814	FOOD	1	N	06-2026	890.89
030680	290-710410	000000	06/30/26	F26156	5519814	NON FOOD	1	N	06-2026	76.23
	**SUB-TOTAL: USF - SPOKANE									2,269.22
030780	100-665410	000000	06/30/26	M26912	8206	MAINT. SUPPLIES	1	N	06-2026	21.98
	**SUB-TOTAL: VALLEY FOODS									21.98
031692	100-515322	000000	06/30/26	000000	35198	SHREDDING SERVICES	1	N	06-2026	17.00
	**SUB-TOTAL: WESTERN RECYCLERS									17.00
032295	100-632333	000000	06/30/26	000000	V050863	SMARTVOICE DO	1	N	06-2026	68.38
032295	100-632333	000000	06/30/26	000000	V050863	SMARTVOICE FEES DO	1	N	06-2026	30.50
032295	100-641323	000000	06/30/26	000000	V050863	SMARTVOICE ES	1	N	06-2026	260.00
032295	100-641323	000000	06/30/26	000000	V050863	SMARTVOICE FEES ES	1	N	06-2026	30.50
032295	100-641323	000000	06/30/26	000000	V050863	SMARTVOICE MS/HS	1	N	06-2026	382.00
032295	100-641323	000000	06/30/26	000000	V050863	SMARTVOICE FEES MS/HS	1	N	06-2026	30.50
	**SUB-TOTAL: ZAYO EDUCATION, LLC									801.88
***GRAND TOTAL - VENDOR COUNT: 60										261,452.30

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100	CASH IN BANK-- ASB	77,040.94	19,893.76CR	57,147.18
238-111110	PETTY CASH	1,600.00	0.00	1,600.00
238-111120	CASH - ELEMENTARY ASB FUND	12,849.99	0.00	12,849.99
238-112100	LGIP - ASB FUND #3120	22,741.27	0.00	22,741.27
238-114200	RECEIVABLE	0.00	0.00	0.00
		-----	-----	-----
	TOTAL STUDENT BODY ASSETS	114,232.20	19,893.76CR	94,338.44
		=====	=====	=====
STUDENT BODY FUNDS				
238-213000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350	SALES TAX PAYABLE	506.89CR	506.89	0.00
238-223100	HIGH SCHOOL STUDENT BODY	24,676.04CR	12,631.84	12,044.20CR
238-223107	MIDDLE SCHOOL STUDENT BODY	2,747.12CR	84.80	2,662.32CR
238-223110	AT RISK FUND	406.56CR	0.00	406.56CR
238-223125	CONCESSIONS	9,437.22CR	2,420.00	7,017.22CR
ATHLETIC FUNDS				
238-223200	GENERAL ATHLETIC FUND	6,412.99CR	6,676.34	263.35
238-223201	FOOTBALL	737.32	737.32CR	0.00
238-223202	FOOTBALL FUNDRAISERS	308.10CR	0.00	308.10CR
238-223210	VOLLEYBALL	4,134.27CR	0.00	4,134.27CR
238-223211	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220	GIRLS BASKETBALL	6,842.91CR	0.00	6,842.91CR
238-223221	GIRLS BASKETBALL FUNDRAISERS	4,715.26CR	0.00	4,715.26CR
238-223230	BOYS BASKETBALL	10,741.11CR	3,150.00	7,591.11CR
238-223231	BOYS BASKETBALL FUNDRAISERS	3,362.44CR	0.00	3,362.44CR
238-223240	TRACK	1,974.58CR	1,971.62	2.96CR
238-223250	CHEER	3,522.25CR	840.00	2,682.25CR
238-223260	SOFTBALL	1,011.71	1,011.71CR	0.00
238-223261	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270	BASEBALL	2,918.58CR	0.00	2,918.58CR
238-223271	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280	GOLF	7,589.94CR	0.00	7,589.94CR
238-223285	WRESTLING	15,264.70	15,174.70CR	90.00
238-223286	WRESTLING FUNDRAISERS	5.78CR	0.00	5.78CR
CLASSES				
238-223400	STUDENT COUNCIL	315.04CR	0.00	315.04CR
238-223401	CLASS OF 2022	2,085.64CR	0.00	2,085.64CR
238-223402	CLASS OF 2023	0.00	0.00	0.00
238-223403	CLASS OF 2024	0.00	0.00	0.00
238-223404	CLASS OF 2025	0.00	0.00	0.00
238-223405	CLASS OF 2026	5,802.67CR	5,802.67	0.00
238-223407	CLASS OF 2027	1,219.54CR	0.00	1,219.54CR
238-223408	CLASS OF 2028	0.00	0.00	0.00
CLUBS				
238-223521	YEARBOOK	9,159.94	1,344.58	10,504.52
238-223523	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530	LIBRARY	619.29CR	0.00	619.29CR
238-223532	INDIAN CLUB	5,352.95CR	294.67	5,058.28CR
238-223533	BOOSTER CLUB	364.79CR	0.00	364.79CR
238-223534	HONOR SOCIETY	11.10CR	0.00	11.10CR
238-223536	PBIS PAWS STORE	588.40	588.40CR	0.00
238-223539	ROBOTICS	5.13	0.00	5.13
238-223540	FRENCH CLUB	0.00	0.00	0.00
238-223541	PEP CLUB	390.37CR	0.00	390.37CR
238-223547	FFA	6,763.18CR	0.00	6,763.18CR
238-223549	AISES CONFERENCE	2,125.58CR	250.00	1,875.58CR
238-223553	BAND-MUSIC	4,514.75CR	0.00	4,514.75CR
238-223555	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556	BPA	39.25CR	0.00	39.25CR
238-223560	SEL EDUCATION PROJECTS	328.67	328.67CR	0.00
238-223561	CAP AND GOWN	1,845.87CR	1,761.15	84.72CR
238-223562	MAPP	56.92CR	0.00	56.92CR
238-223564	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565	DRUG FREE SCHOOLS	575.27CR	0.00	575.27CR
238-223900	DUE TO STUDENT GROUPS	0.00	0.00	0.00
238-320200	FUND BALANCE	12,849.99CR	0.00	12,849.99CR
		-----	-----	-----
	TOTAL LIABILITIES & FUND BALANCE	114,232.20CR	19,893.76	94,338.44CR
		=====	=====	=====

REFR#	DESCRIPTION	AMOUNT	DATE
000011	DISTRICT TRANSFER TO ZERO OUT WRESTLING	12,606.84CR	06/22/26
000012	IKEEP DONATION TO HS LEADERSHIP	5,000.00CR	06/29/26
000013	JUNE INTEREST	0.62CR	06/30/26
000014	DRAGONFLY END OF YEAR BALANCE TRANSFER	673.65CR	06/22/26
696075	NATALIA CUEVAS YEARBOOK ER2351	55.00CR	06/04/26
***	TOTAL	18,336.11CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
007001	SAFEGUARD BUSINESS SYSTEMS	327.72	06/04/26	ASB CHECKS
007002	KURT BRADLEY	350.00	06/04/26	TRACK REGIONALS OFFICIAL
007003	BILL HOLMAN	150.00	06/04/26	TRACK REGIONALS OFFICIAL
007004	BRADLEY PETERSON	51.66	06/04/26	REIMBURSE FOR GRADUATION SUPPLIES
007005	LCSC MEN'S BASKETBALL	450.00	06/04/26	BOYS SUMMER LEAGUE
007006	LCSC MEN'S BASKETBALL	500.00	06/04/26	SUMMER LEAGUE
007007	LCSC MEN'S BASKETBALL	850.00	06/04/26	VARSITY & JV TOURNAMENT
007008	COLLEGE OF IDAHO	600.00	06/04/26	TEAM BASKETBALL CAMP
007009	KAMIAH HIGH SCHOOL	50.00	06/04/26	4/7 TRACK MEET
007010	ASHLEE GRUNENFELDER	59.28	06/04/26	REIMBURSE FOR REWARD DINNER
007011	WALSWORTH PUBLISHING COMPANY	1,399.58	06/04/26	FINAL PAYMENT- YEARBOOKS
007012	DAVI JO WHITMAN	500.00	06/04/26	ISAT INCENTIVE/REWARD
007013	JASMINE QUINTANA	1,000.00	06/04/26	ISAT REWARD/INCENTIVE
007014	DOMONICK KAGER	500.00	06/04/26	ISAT REWARD/INCENTIVE
007015	IDAHO RECOGNITION PRODUCTS LLC	1,665.00	06/05/26	CAP, GOWN AND TASSEL
007016	IDAHO RECOGNITION PRODUCTS LLC	35.00	06/05/26	BAR CHENILLE PIN
007017	COLBY BLAINE BASKETBALL CAMP	750.00	06/08/26	BOYS BASKETBALL CAMP
007018	AMAZON CAPITAL SERVICES, INC.	4,549.22	06/08/26	MEDALS/AWARDS-D'LISA GRANT
007019	MAKERBOT INDUSTRIES, LLC	250.00	06/12/26	CARE PLAN
007020	IDAHO BEVERAGES	1,662.00	06/12/26	CONCESSION MAY PO
007021	CULLIGAN	74.50	06/12/26	WATER FOR WEIGHTROOM
007022	EE II EE II OO RANCH	840.00	06/12/26	HOG RAFFLE
007023	URM STORES, INC.	2,085.96	06/16/26	SR CLASS CELEBRATION
007025*	AMAZON CAPITAL SERVICES, INC.	136.15	06/16/26	OFFICE SUPPLIES
007026	GAME ONE	633.79	06/16/26	SOFTBALL EQUIPMENT
007027	VALLEY FOODS	46.12	06/16/26	MAY CONCESSION
007028	DOMINO'S PIZZA	174.75	06/16/26	MS TRACK AWARD DINNER
007029	VALLEY FOODS	7.98	06/22/26	MAY CONCESSION
007030	IDAHO RECOGNITION PRODUCTS LLC	0.00	06/29/26	** VOID **
007031	IHSAA	0.00	06/29/26	** VOID **
007033*	IHSAA	1,027.00	06/29/26	2026-2027 SPORT ACTIVITIES
007034	IDAHO RECOGNITION PRODUCTS LLC	96.15	06/29/26	SHIPPING ON CAP & GOWNS
***	TOTAL	20,821.86		

SUPERINTENDENT

Board Report

July 2026



**Together, we ensure all students
will reach their full potential.**

Electronic Scooter Safety Communication.....	pg. 1
Idaho Digital Learning Alliance Data.....	pg. 2
Idaho School Boards Association Request.....	pg. 3
Mandatory Reporting Requirement of Idaho House Bill 515.....	pgs. 4-6
University of Idaho Support Letter.....	pg. 7
Boys and Girls Club Safety Committee.....	pg. 8
<i>The Superintendent serves on the Boys and Girls Club Safety Committee</i>	
Idaho High School Activities Association New Athletic Director Training.....	pgs. 9-10
District II Juvenile Justice Council.....	pgs. 11-12
<i>The Superintendent serves on the District II Juvenile Justice Council</i>	
Project AWARE.....	pgs. 13-29
<i>The Idaho State Department of Education has invited the Lapwai School District to be among the first cohorts to participate in Protect AWARE. They requested support from the Superintendent in their application as a State Education Agency.</i>	

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

From: daiken@lapwai.org
Sent: Wednesday, July 1, 2026 11:15 AM
To: kamelleb@nezperce.org
Cc: 'Michael Stegner'; 'Teri Wagner'; 'Lori Ravet'; 'Georgia Sobotta'; 'Debbie Evans'
Subject: Scooter Safety

Officer Bourgeau,

We are reviewing possible handbook language changes related to electronic scooters on campus and related safety concerns. I understand there are code barriers and specifications which tie the hands of law enforcement. During review of handbook language, our Board had an excellent suggestion. It was proposed possibly as our School Resource Officer you could share a brief scooter safety presentation, either at the classroom level or an assembly. I would be happy to partner with you in this objective if preferred. If you would like to present together, count me in. It would be great if we could engage the Student Cabinet as presenters as well.

The majority of guidance strongly advises children under the age of 16 to avoid use of electronic scooters and bikes. Inevitably, we will have children under 16 speeding around the community, so engaging both schools would be important. Helmets are a nonnegotiable in the research as well.

This [Kids Health](#) resource includes some excellent *Rules of the Road*.

Most online guidance refers to the [American Academy of Pediatrics](#) recommendations.

The [U.S. Consumer Product Safety Commission](#) produced a short video on eScooter safety.

The Electronic Scooter Guide YouTube Channel videos on common mistakes have over 2 million views. A video which may be a good addition to the presentation includes [Avoid These 6 Electronic Scooter Mistakes](#).

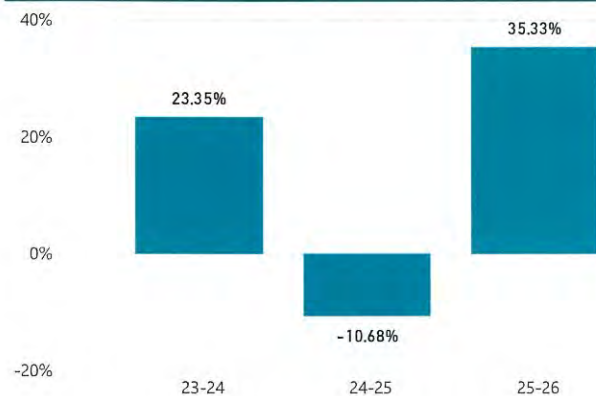
May we visit in August and brainstorm possibilities? I really like the idea of involving students in safety presentations as well.

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Title IX Coordinator
Idaho State Chair, National Association of Federally Impacted Schools
Idaho Indian Education Committee
District II Juvenile Justice Council
(208) 843-2622
Daiken@Lapwai.org

Together, we ensure all students will reach their full potential.

Lapwai District

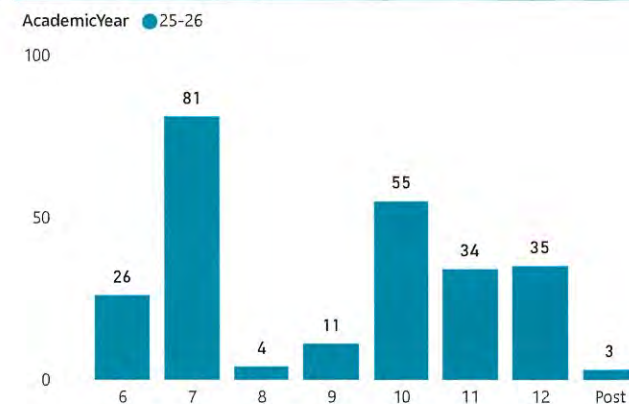
Enrollment Growth



Total Enrollments

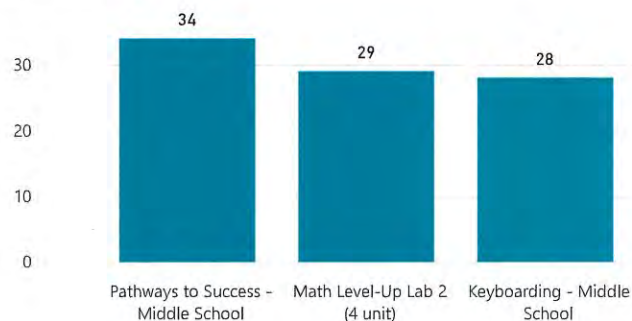
AcademicYear	Students	Enr
23-24	173	206
Summer	5	8
Fall	84	87
Spring	103	111
24-25	130	184
Summer	2	4
Fall	84	94
Spring	85	86
25-26	141	249
Summer	5	5
Fall	95	124
Spring	102	120
Total	277	639

Enrollments By Grade Level



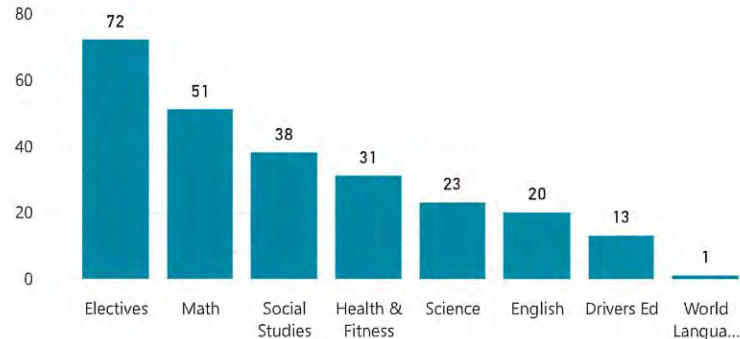
Custom Sections

AcademicYear ● 25-26



Enrollments By Subject Matter

AcademicYear ● 25-26



Top Enrolled Courses

Course	Enr
Pathways to Success - Middle School	34
Math Level-Up Lab 2 (4 unit)	29
Keyboarding - Middle School	28
Lifetime Fitness - Middle School	16
US History 10A - FX	16
Driver Education	13
Algebra 2B - FX	6
Dual Credit Medical Terminology (LCSC)	6
Dual Credit Human Biology A (NNU)	5
Dual Credit Human Biology B (NNU)	5
Geometry A - FX	5

Subject: Willing to present ~10 minutes, Webinar - 10 Ten Issues for Boards Overseeing Small Schools

Jayson,

I too was incredibly impressed with your knowledge and experience. The information you presented was exactly what we needed. I am beyond honored to be asked. Time passes so fast. I blinked and I find myself the veteran superintendent in Region II. I have learned so much in this role which I would gladly share with others. I would require more time to be thoughtfully prepared. I would insist on honoring a request like this with deliberate planning and preparation. Although I would require more time than July 21st, If I can be of support moving forward, please feel free to reach out again. Our small rural district has yet to slow down as we transition and support a new Lapwai Middle-High School Principal and complete construction of a Career and Technical Education Center. We were also among those awarded for our second 21st Century Community Learning Center Grant. There is so much to celebrate in Lapwai, yet it is keeping us very busy. Thank you for your kind email. I am always prepared to support the Idaho School Boards Association.

David

From: Jayson Lloyd <jayson@idsba.org>

Sent: Tuesday, July 14, 2026 8:56 AM

To: David Aiken <daiken@lapwai.org>

Cc: Mika Milette <mika@idsba.org>

Subject: Willing to present ~10 minutes, Webinar - 10 Ten Issues for Boards Overseeing Small Schools

David,

Hope this email finds you doing well and having a great summer!

I was so impressed with your knowledge and experience that you demonstrated when I visited Lapwai for an ISBA workshop. Because if that, I would love to have you present for our ISBA Bite Size Governance Webinar on the "Top 10 Issues for Boards Overseeing Small Schools."

The webinar is next Tuesday (July 21st) at 11:00 am PST (noon MST) and is scheduled for a short 10-15 minutes in length.

Sorry for the short notice, but my scheduled presenter for "Top Ten Legal Issues for Boards," had a last-minute conflict arise.

Thoughts?

Best,



June 17, 2026

Dear District and Charter School Administrators,

The Idaho Department of Education is committed to providing guidance to local education agencies when implementing the changes in education law made during the 2026 legislative session. The Department has received questions related to (1) the mandatory reporting requirements in [Idaho House Bill \(HB\) 515](#), and (2) inappropriate online behavior as described in [Idaho House Bill \(HB\) 785](#). Both laws become effective on July 1. The following is meant to assist LEAs to ensure compliance.

HARASSMENT, INTIMIDATION OR BULLYING

OVERVIEW

HB 515 amends Idaho Code section 33-1631. The bill aims to strengthen the response to bullying by ensuring that families of the students involved are notified. The primary changes are: (1) aligning the definition of “harassment, intimidation or bullying” with the definition found in the criminal statutes; (2) requiring LEAs to develop a procedure for the mandatory reporting of any incidents that result in a student’s suspension to the parent or legal guardian; and (3) eliminating the annual report of bullying incidents to the Department.

KEY PRINCIPALS – MANDATORY REPORTING

LEA should begin a comprehensive review of existing harassment, intimidation, or bullying policies. Policies should be updated to include a procedure for mandatory reporting and shared with parents/legal guardians. The procedure must meet the following requirements:

1. Be compliant with all federal and state laws protection student privacy;
2. Pertain to incidents of [harassment, intimidation or bullying](#);
3. Require that whenever an incident leads to a suspension, parents/guardians of both the alleged perpetrator and alleged victim are notified.
 - Promptly notify – develop clear protocols for timely notification to parents/guardians.

- HB 515 does not detail what or how much information should be shared. Be aware of student privacy laws when determining what is relayed to parents/guardians.

INAPPROPRIATE ONLINE BEHAVIOR

OVERVIEW

Idaho HB 785 creates a new section under Chapter 5, Title 33. Section 33-512E regulates and provides a disciplinary framework for student conduct online that targets school employees, students, parents/guardians, or school volunteers. It expands the scope of school authority to include behavior that occurs off-campus and outside of school hours, in limited circumstances. While a student's off-campus speech is generally protected, the U.S. Supreme Court has held that if the speech has a direct, severe link to the school environment, a school may regulate that speech. Such speech may include severe cyberbullying, true threats of violence, breaches of school security, or academic cheating.

The statutory definition of "inappropriate online behavior" includes any communication online that "harasses, threatens, or bullies any public school employee or other person..." The definition specifically includes obscene or discriminatory content and communications that harm a person's "reputation, dignity, or safety."

HB 785 also prescribes a specific procedural requirement when the governing board (or its designee) has investigated the matter and determined that a student has engaged in this behavior. The governing board or designee must meet with the student and the student's parent/guardian to discuss disciplinary measures.

KEY PRINCIPALS

LEAs should update policies and procedures to align with the requirements of HB 785, including the definition of "inappropriate online behavior" and when an investigation should take place. The updates should be shared with parents/legal guardians

- An investigation should be initiated when a student's online behavior has been reported to an LEA administrator, school district board of trustees, or public charter school governing board.
- Rather than a governing board investigating a student, it is advisable to designate an administrator to fulfill that role.

- Create a procedure for administrators and educators to document and report inappropriate online behavior. Staff should understand the threshold for what constitutes “harassment, threatening, or bullying” versus protected speech.
- Disciplinary measures must be discussed with the student and their parent/legal guardian and must be “appropriate and proportional” to the offense.

FINAL THOUGHTS

HB 515 and HB 785 SB share the goals of making schools safer and more conducive to learning. When implementing policies and procedures surrounding these laws, LEAs should be mindful of student privacy rights as well as sharing any policy updates with parents/legal guardians. LEA policies should be vetted by local LEA staff and legal counsel.



Kristine Moriarty
Policy Director



LAPWAI SCHOOL DISTRICT #341

230 Main Street
Lapwai, Idaho 83540
(208) 843-2622

Monday, June 29, 2026

To Whom It May Concern:

My name is Dr. David Aiken, Superintendent of the Lapwai School District, in Lapwai Idaho. I am writing to support the University of Idaho in their efforts to strengthen the Special Education workforce through Idaho's Model Paraeducators Advancing to Certified Teacher (IMPACT) program. I am pleased to offer my strong support for the University of Idaho's application for the OSEP 84.325K grant to continue and expand the IMPACT program.

Like many states across the nation, Idaho faces a persistent shortage of qualified special education teachers. The IMPACT program addresses this critical workforce need by creating a meaningful pathway for experienced paraeducators to earn special education certification and endorsement while continuing to serve their local communities. There is an acute need for qualified special education professionals in Tribal-serving schools and districts like ours. By investing in professionals who are already committed to supporting students with disabilities, IMPACT strengthens the educator pipeline and helps schools recruit and retain highly qualified special education teachers.

The success of IMPACT is also a testament to the expertise and commitment of its faculty and staff. The program provides rigorous preparation and comprehensive support that equips scholars with the knowledge and skills necessary to become effective special educators. Continued funding will allow the team to build upon an already strong foundation, refine program components, and enhance services to better meet the needs of scholars, school districts, and students across Idaho. The IKEEP faculty and staff joining efforts with IMPACT to support educators to better serve American Indian students will deliver outstanding results.

Thank you for your consideration of this proposal. I strongly support the University of Idaho's application and believe continued investment in the IMPACT program will make a significant contribution toward addressing Idaho's special education teacher shortage while improving educational opportunities for students with disabilities throughout our state.

Thank You,

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Title IX Coordinator
Idaho State Chair, National Association of Federally Impacted Schools
Idaho Indian Education Committee
District II Juvenile Justice Council
(208) 843-2622
Daiken@Lapwai.org

*Together, we ensure all students will reach their full potential.
kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' ciukwenin'.
We will all work to help the children become knowledgeable.*

Boys & Girls Clubs of the Nez Perce Tribe Agenda



Date/Time: July 13, 2026

Attendees:

[Child Safety Resource Library](#)

Time	Topic
5 min	Welcome
10 min	Safety Preparation • Water Safety Grant • Upcoming Training Sessions • Update safety policies • Orientations: Kindergarten & Teen Center Notes: Action Items & Assigned Person:
10 min	External Safety Assessment Report • Discuss safety assessment completed May 18-22 • Review checklist of requirements and standards • Assign responsibilities for preparation tasks • Set deadlines for completion of preparation activities Notes: - Action Items & Assigned Person: -
5 Min	New Business Electronic Scooter/Bike Safety
5 min	Next Meeting • October 19, 2026 11 AM Note

From: Chad Williams <williamsc@idhsaa.org>
Sent: Wednesday, July 8, 2026 7:13 AM
To: daiken@lapwai.org
Subject: New AD Training & AD Mentorship Program



Hello Administrators,

New AD Training:

The IHSAA Board recently approved Rule 1-1-8 requiring all new, first time in Idaho, athletic directors to attend the in person IHSAA new Athletic Director In-Service Training at the IHSAA office before the school year begins.

In-Service Training Schedule

- Monday, August 3: 1:00 p.m. to 5:00 p.m.
- Tuesday, August 4: 8:00 a.m. to 12:00 p.m.

The IHSAA will provide

- Training
- Dinner on Monday evening

The participating school will be responsible for

- Travel and lodging: The IHSAA has arranged a discounted room rate at La Quinta Inn and Suites, Boise Towne Square. To receive the discounted rate of \$110, [use this link](#).

If you have a new, to Idaho, athletic director or know of one in your area, please contact Mike Federico, federicom@idhsaa.org, as soon as possible.

AD Mentorship Program:

The IHSAA Board also approved an optional AD Mentorship Program to support new athletic directors throughout their first year as well as any AD's that could use a mentor for professional development.

If your school selects the \$250 AD Mentorship Program Opt-In when paying your school's annual IHSAA dues, the IHSAA will assign an experienced athletic director to provide guidance and support throughout the 2026-2027 school year. If you plan to opt-in to the \$250 AD Mentorship Program, please notify Mike Federico, federicom@idhsaa.org.

Thanks

Chad Williams, Executive Director

IDAHO DEPARTMENT OF JUVENILE CORRECTIONS
DISTRICT II JUVENILE JUSTICE COUNCIL
PUBLIC MEETING - AGENDA
July 16, 2026

Location: 140 10th Street, Lewiston

<https://teams.microsoft.com/meet/266766767093407?p=dk1mulko6hzJkBLKu7>

Meeting ID: 266 766 767 093 407

Passcode: zz9gM7aW

Time: 2:30 -3:30 pm

Members: (9 members) Heather Butts, Amy Guier, Lyndsi Welch, Gabe Baker, Cindy Harris-Lindauer, Alana Curtis, Nadine McDonald, Kimberly Neely, David Aiken

Members Absent:

Others Present:

Note: The order of the agenda items is subject to change.

Agenda		Meeting Outcomes/Decisions Reached	Who's Responsible	Due
1.	Call to Order:		Chair—Heather Butts	
2.	Welcome - Introductions		Chair—Heather Butts	
3.	Call for Additional Items		All members	
4.	Action Item: Approval of May Meeting Minutes	Approval of May 14, 2026, meeting minutes Motion to Approve by: Motion Seconded by:	All members	
5.	Expanding Membership for the District 2 Juvenile Justice Council	Discussion about expanding members for the District 2 Juvenile Justice Council.	Chair—Heather Butts	
6.	Changing future District 2 Juvenile Justice Council meetings that are the same time as Commission meetings	Discussion about changing future dates of District 2 Juvenile Justice Council meetings that are the same time as Commission meetings.	Chair—Heather Butts	
7.	District 2 FY22 Spend Out Plan	Discussion about spending out funds for FY22. The D-2 Council's current balance is \$4,551. We have approved to spend \$1780 in August, so the remaining balance will be \$2,771.	Chair—Heather Butts	
8.	Commission Discussion	Discussion about what District 2 Juvenile Justice Council members know about the Commission.	Chair—Heather Butts	

Agenda		Meeting Outcomes/Decisions Reached	Who's Responsible	Due
9.	Commission Update		Chair—Heather Butts	
10	Budget Report	FY22 \$4,551 FY23 \$7,000 FY24 \$7,000	Chair—Heather Butts	
11	SUDS Report	**Start of the fiscal year started July 1, 2026. There hasn't been an update on what funds are available for this fiscal year, but District 1 has plenty of funding available at this time.	Nadine McDonald	
12	Behavioral Health Board/ Children's Mental Health (CMH) and YES update		Cindy Harris-Lindauer	
13	Current <u>Three Year Plan</u> Update	Please see attached and review each 3-year plan and share updates from your agencies/communities. If you would like to attend a training or bring in a training, there is funding available. http://www.ijjc.idaho.gov/wp-content/uploads/sites/5/2024/04/2024-2026-District-II-Action-Plan.pdf	All members	
14	District Liaison Report		JD Storm	
15	Upcoming Trainings & Resources		All members	
16	County/Member Updates		All members	
17	Next Meeting		All members	
18	Adjournment:	Motion to Approve by: Motion Seconded by:	Chair – Heather Butts	

From: Spencer Barzee <sbarzee@sde.idaho.gov>
Sent: Monday, July 13, 2026 11:01 AM
To: DAVID MICHAEL AIKEN; to: Kress, Brian; Michael Kevin Beard; Victoria Lawayne Carson; Kenneth Vaughn Higbee
Subject: Opportunity to Partner on Project AWARE Grant (Response Needed)

Dear Superintendent,

You are receiving this email because your LEA has a Native American student population of at least 10%.

The Idaho Department of Education is currently preparing a **Project AWARE** grant application to support the implementation of the **BARR (Building Assets, Reducing Risks)** model, along with other services designed to improve student well-being. We are seeking LEAs that may be interested in serving as potential partners.

If the grant is awarded, there would be **no cost to participating LEAs**. Additionally, submitting a letter of support **does not commit your district to participate**. It simply indicates that your LEA is interested in learning more about and potentially participating in the services offered through the grant.

If you are interested, I would appreciate receiving a brief letter (**needed by July 22**) of support stating that your LEA is interested in participating in services that will be offered through the Project AWARE grant. And then outline a few reasons why and specifically mention your Native American population. The letter doesn't need to be long. Please include your signature and information on your letterhead.

Thank you for your consideration. Please let me know if you have any questions.

For your information:

The purpose of **Project AWARE** is to develop a sustainable framework to address mental health, substance use, and co-occurring disorders while promoting the social and emotional well-being of school-aged youth in local and tribal education agency settings.

BARR (Building Assets, Reducing Risks) is a school improvement model that helps educators identify student needs early by using real-time data and structured collaboration among teachers and support staff. It strengthens relationships, coordinates timely interventions, and improves systems that support academic achievement, attendance, behavior, and student engagement before problems become more serious. For superintendents, BARR provides an evidence-based framework that improves student outcomes by leveraging existing staff and resources rather than requiring the creation of new programs.



Dr. Spencer Barzee, Ed. D

Deputy Superintendent

Idaho Department of Education

Project AWARE

(Advancing Wellness and Resiliency in Education)

Summary

The purpose of Project AWARE is to develop a sustainable framework to address mental health, substance use, and co-occurring disorders and promote the social and emotional well-being for school-aged youth in local or tribal education agency settings. Award recipients should build collaborative partnerships with the State Education Agency (SEA), Local Education Agency (LEA), Tribal Education Agency (TEA), the State Mental Health Agency (SMHA), community-based providers of behavioral health care services, school personnel, community organizations, families and school-aged youth.

Your organization is expected to:

- Implement a three-tiered public health framework, inclusive of awareness, promotion, prevention, and intervention to address mental health, substance use, and co-occurring disorders.
- Implement health literacy training on mental health, substance use and co-occurring disorders for adults who interact with school-aged youth.
- Develop and expand workforce training capacity for the mental health and related workforce and school personnel.



LAPWAI SCHOOL DISTRICT #341

230 Main Street
Lapwai, Idaho 83540
(208) 843-2622

Wednesday, July 15, 2026

To Whom It May Concern:

The Lapwai School District is excited about the opportunity to partner with the Idaho Department of Education and learn more about the implementation of the Project AWARE initiative. Should we be a match for this partnership, we would work collaboratively to strengthen school-based mental health supports, implement the BARR model, cooperate in the collaboration with community behavioral health partners to establish referral pathways, and participate in project evaluation, data collection, and required reporting.

The Lapwai School District is pleased to express its strong support for the Idaho State Department of Education's Project AWARE initiative and our interest in learning more. As a district committed to continuous improvement through data-informed decision-making, structured collaboration, and evidence-based practices, we are excellent candidates for the Project AWARE framework. Our strategic priorities include strengthening student mental health, preventing substance misuse, and promoting social-emotional well-being, goals that closely align with the purpose of this project.

We are an Idaho public school district located on the Nez Perce Reservation serving a predominantly Nez Perce student population. Approximately 86% of our students identify as Indigenous, representing 28 Tribal affiliations. Our percentage of students qualifying for Free and Reduced Lunch was significant enough for a Provision II Program, qualifying all students for free breakfast and lunch. We are proud to work in close partnership with the Nez Perce Tribe and the Lapwai community to provide culturally responsive educational experiences that support the academic, social, emotional, and cultural development of every student.

Should we be identified as a qualifying partner, as the Superintendent I would also agree to support the role as an LEA Project Manager to coordinate local implementation. I believe this initiative aligns with our existing objectives, needs, and priorities. Thank you for providing the Idaho State Department of Education your strongest time and consideration. Should you require any additional information regarding the needs of the Lapwai School District or the positive impact Project AWARE would have within our community, I would be pleased to provide further information.

Thank You,

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Title IX Coordinator
Idaho State Chair, National Association of Federally Impacted Schools
Idaho Indian Education Committee
District II Juvenile Justice Council
(208) 843-2622
Daiken@Lapwai.org

Together, we ensure all students will reach their full potential.

THE BARR MODEL

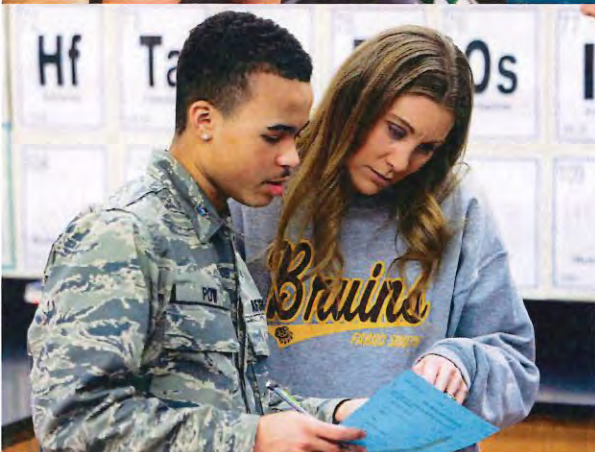
Building Assets, Reducing Risks



Most likely to change the world.

"We feel our strength with BARR is the relationships our teachers build with their students. Relationships drive academics. Our absenteeism rate has also dramatically decreased."

Educator, Pike County Schools, Alabama



BARR is a K-12 partner with a quarter-century track record of:



- raising student math and reading scores
- increasing teacher satisfaction and retention
- increasing student engagement

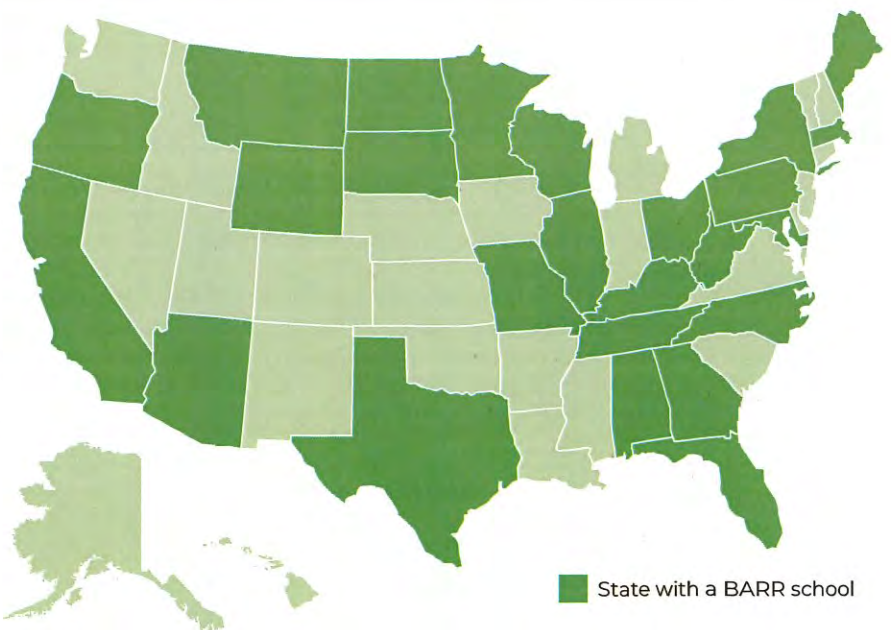


- decreasing student absenteeism
- decreasing discipline and suspensions
- reducing risky behaviors

25 States plus D.C. and Growing!

BARR has been successfully implemented in 450+ schools. It works in all types of geographies and systems, alongside any number of existing school initiatives.

Alabama	Maine	Ohio
Arizona	Maryland	Oregon
California	Massachusetts	Pennsylvania
District of Columbia	Minnesota	South Dakota
Florida	Missouri	Tennessee
Georgia	Montana	Texas
Illinois	New York	West Virginia
Kentucky	North Carolina	Wisconsin
	North Dakota	Wyoming



Same students. Same teachers. Better results.

The BARR model is distinguished as one of the **most proven**, systemwide school improvement models within K-12 education.

We have to be intentional, identifying for every kid what they are passionate about, what they are excited about... **BARR does that for every student.**

Dr. John King, Jr. SUNY Chancellor and former U.S. Secretary of Education serving on a panel with Indiana Education Secretary, Dr. Katie Jenner, at the **National Governors Association 2024 Summer Meeting**



BARR Founder and Executive Director Angela Jerabek was honored with the James Bryant Conant Award at the **2024 Education Commission of the States National Forum on Education Policy**. This award recognizes significant contributions to public education, placing Jerabek alongside notable figures like U.S. Supreme Court Justice Thurgood Marshall and Fred Rogers.



“BARR is the ‘secret sauce!’ It’s everything that we as passionate educators want to do, but never had a structure to put it in place. **Our school loves it!**”

Principal, Williston, North Dakota

“We didn’t have to offer summer school because **so few students failed courses.**”

Educator, Kemmerer, Wyoming



Every school receives:

- Training
- Tailored coaching
- Tools and resources for successful implementation of BARR
- Access to national network of BARR educators



The BARR model has met the Evidence for ESSA requirements for “strong evidence” four times in reading and math impacts.



The U.S. Department of Education’s What Works Clearinghouse review concluded that BARR’s research “met evidence standards without reservation,” the highest possible WWC rating, in three separate studies.



BARR was included in the Substance Abuse and Mental Health Services Administration (SAMHSA) National Registry of Evidence-based Programs and Practices (NREPP).



BARR received the 2014 ACT College and Career Transition Award.



Contact:

Angela Jerabek, Executive Director and Founder
angela.jerabek@barrcenter.org

barrcenter.org





Most Researched Model in the Nation

21 statistically significant outcomes

78 schools involved in randomized controlled trial research (most rigorous possible)

Student Impacts:

- Increase in Math achievement scores
- Increase in English achievement scores
- More credits earned
- More courses passed
- Higher GPA
- Reduced chronic absenteeism
- Greater rigor and expectations
- More supportive relationships
- Increased engagement
- Stronger impacts on students in poverty
- Stronger impacts on struggling students

Teacher Impacts:

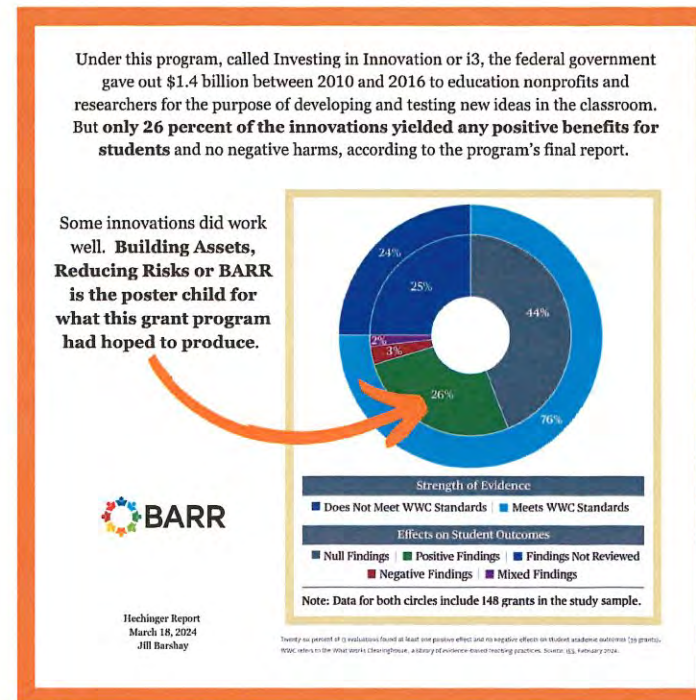
- Increase in self-efficacy
- View of school support
- Use of data
- Collaboration with colleagues
- View of students' observed behavior
- Strength-based mindset
- Perception of students' behavior



BARR reduces the failure rate by an average of 35%



“BARR IS THE POSTER CHILD.”



ACADEMIC IMPROVEMENT

DECREASED FAILURE RATE

"We didn't have to offer summer school
because so few students failed courses."

Educator in Wyoming



On average, large urban schools see a **40% reduction** in failure rate after one year of BARR while smaller rural schools see a **29% reduction** .



ACADEMIC IMPROVEMENT

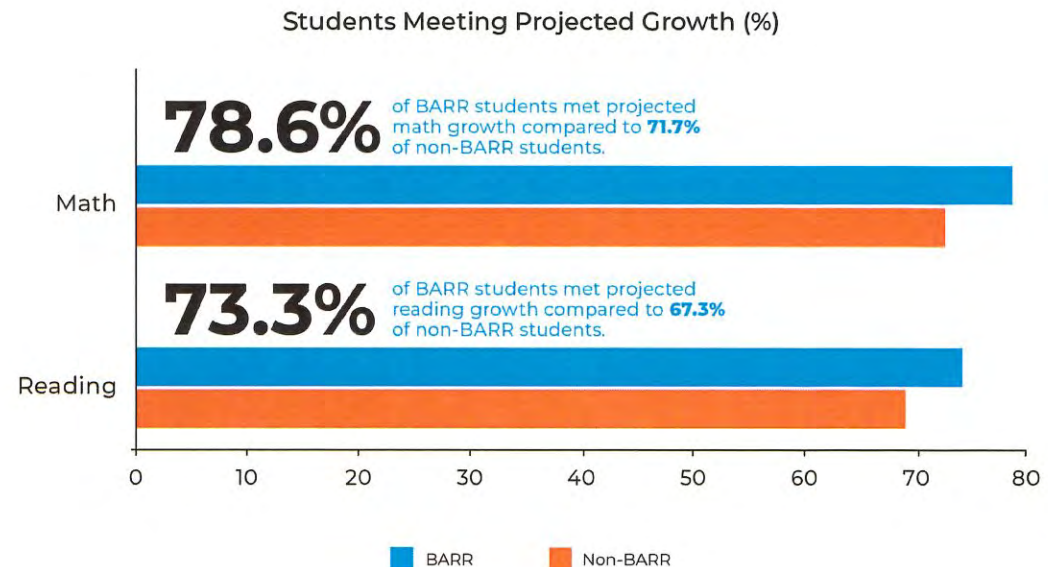
MATH AND READING

"BARR allows one to know every student quickly academically and have tremendous insight on environmental factors influencing those academics. Teachers systematically understand all students with one goal: student success. They rally around the student providing a support system like no other."

Principal, High School in Ohio



Met the Evidence for ESSA requirements for “strong evidence” four times in reading and math

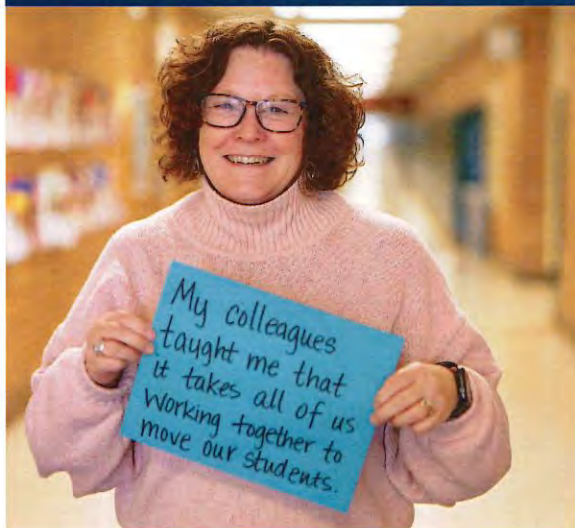


TEACHER IMPACTS

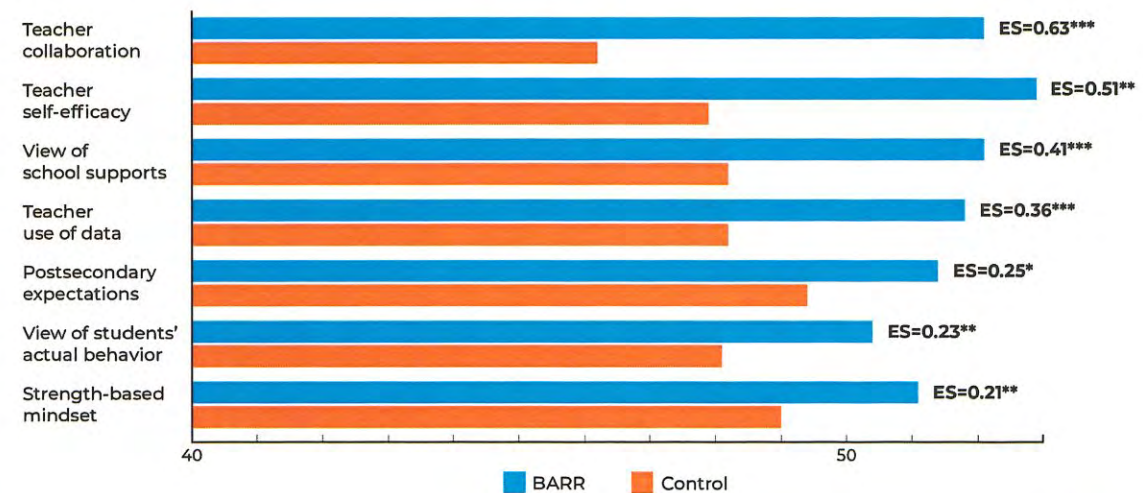
EFFECTIVENESS AND SATISFACTION

"BARR has not only helped improve student outcomes but is also beneficial for teacher well being. Our teachers' mental health has improved as well as our efficiency in working together to collaboratively solve problems and support students."

Teacher, High School in Minnesota



BARR improves teacher attitudes and experiences



AIR EVIDENCE for ESSA

Per AIR, this outcome is statistically significant * at $p \leq .05$, ** at $p \leq .01$, *** at $p \leq .001$

BARR

BARR Milestones and Growth

1999-2009

ONE
SCHOOL

- Began in a single school in Minnesota where the failure rate was decreased by half in the first year
- Recognized by the Substance Abuse and Mental Health Services Administration (SAMHSA) as an evidence-based program for youth prevention
- Recognized by ACT as a college and career award winner

2010-2021

i3 (RCT)
JOURNEY

- Only model to complete all three levels of U.S. Department of Education Investing in Innovation (i3) tiers
 - 78 schools participated in randomized controlled trials (RCTs)
 - Seven statistically significant outcomes for teachers and 14 statistically significant outcomes for students
- Listed as an evidence-based program in multiple clearinghouses
- Established BARR Center as non-profit organization

2022-now

CURRENT

- Secured first legislative bill for funding in Minnesota
- Secured multi-school state contract in Maine
- Increased number of schools served by 247% in five years
- Served 475+ BARR schools in 26 states and DC



What does it mean to be Evidence-based?

All three BARR evaluations found positive, statistically significant impacts.



OUTCOME	NUMBER OF i3 GRANTS	NUMBER WITH POSITIVE FINDINGS	BARR
Attendance, progress and attainment	20	11	All three evaluations found positive, statistically significant impacts
Academic readiness, knowledge or skills	19	4	Largest impacts of all the grants
Student achievement			
• ELA	59	20	Similar impacts
• Math	51	11	Similar impacts
Teacher outcomes	9	2	BARR evidence would take the top spot

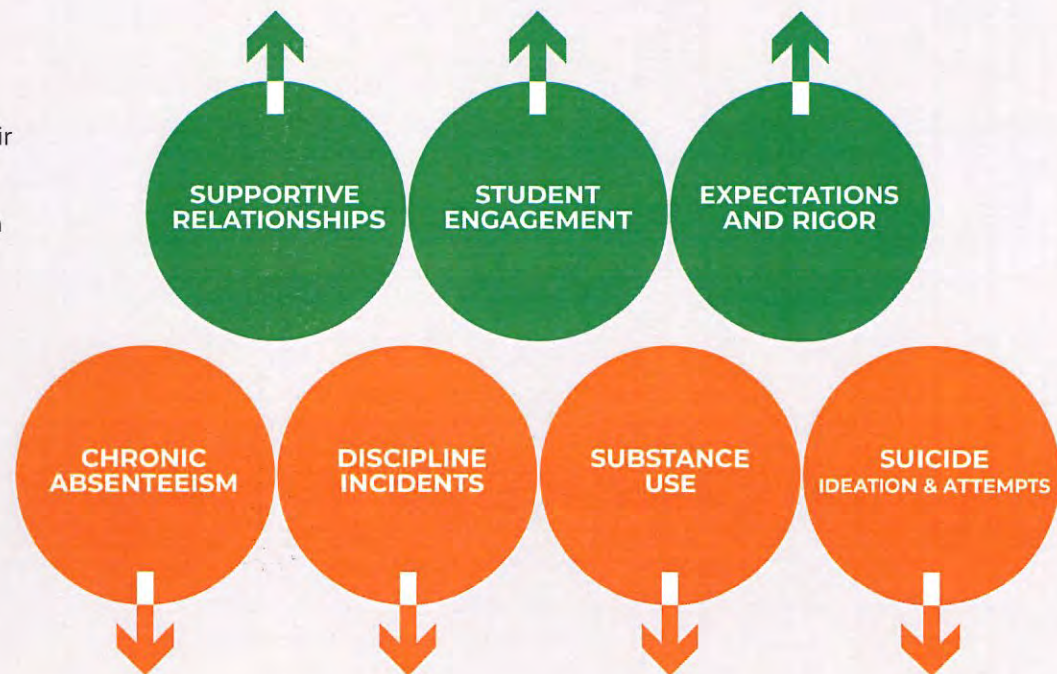
Student Behavioral Outcomes

BUILDING ASSETS

- Students feel that their teachers are more supportive of their interests and invested in their well-being.
- Students believe teachers have high expectations for their performance, provide clear guidelines, and encourage them to be successful.
- Students actively prepare for and participate in class activities, ask questions, and are interested in the lesson.

REDUCING RISKS

- Decreased risk factors and increased protective factors
- Decreased use of tobacco, alcohol and other drugs
- Decreased student behavioral issues (e.g., suspensions)
- Decreased suicide ideation and attempts



BARR was included in the Substance Abuse and Mental Health Services Administration (SAMHSA) National Registry of Evidence-based Programs and Practices (NREPP).



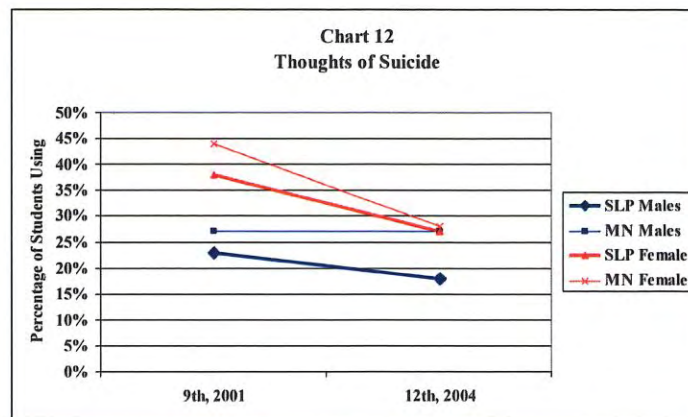
The BARR model has met the Evidence for ESSA requirements.



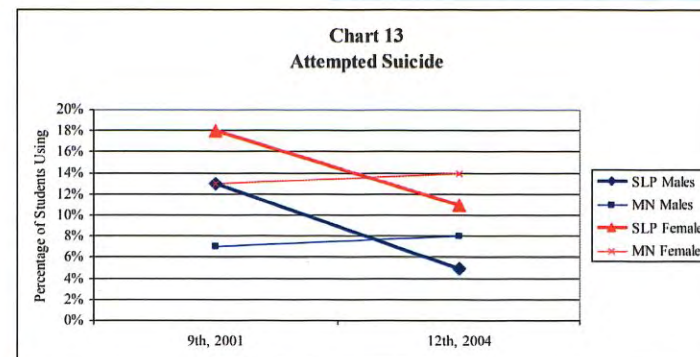
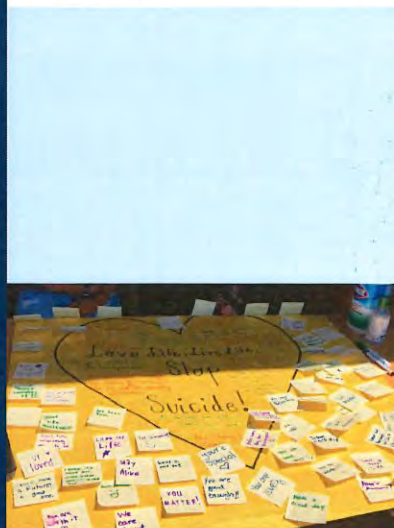
The BARR model is unique in that it builds the academic muscles of current students through a network of teachers, staff, and family. When BARR becomes how we 'do school,' students have even greater access to educational opportunities.

Students are more likely to feel valued and connected, learn content and skills, and graduate on time, choice ready.

Director, District in North Dakota



It is in reported *attempts* at suicide, however, the Building Assets Reducing Risks has had its most breathtaking sustainability. Chart 13 shows that while suicide attempts in Minnesota increased slightly from 9th-grade through 12th-grade in the class of 2004, at St. Louis Park High School, this behavior was in sharp decline.



Among both high school boys and high school girls, attempted suicide increased by one percent from 2001 to 2004. At St. Louis Park H. S., attempts at suicide were reduced from 13% to 5% among the boys and from 18% to 11% among the girls. Both of these declines were accomplished at a time when students in other Minnesota high schools were reporting suicide attempts at a slightly increased rate.

Healthy and Thriving Students

Preventing youth substance misuse and addressing trauma related to the addiction crisis through a **supportive learning environment**

At BARR, we believe that each and every student deserves a high quality education where adults know them, recognize their strengths, and help them thrive both personally and academically. The Building Assets, Reducing Risks (BARR) model in schools advances evidence-based strategies, which results in students imagining a sustainable, choice-filled life and possessing the skills, behaviors and attitudes that propel them toward that life.

A significant barrier to hope is the addiction crisis in our nation, fueled by the surge of opioid overdose deaths and the pandemic. It is a health crisis that affects youth across the country. According to a report published by the United Hospital Fund, in 2017, an estimated 2.2 million children and adolescents had a parent with opioid use disorder (OUD) or had OUD themselves. If current trends continue, an estimated 4.3 million children will have had OUD or a parent with OUD by 2030.

These estimates are alarming and highlight the urgent need to take action at a root cause level. A United Nations Report confirms that teaching youth the skills they need to overcome challenges that could lead to addiction in adulthood is as critical as providing treatment and recovery services. **Simply put, schools can be both a supportive learning environment and a powerful community partner in changing the trajectory of the addiction crisis.**

Listed as a SAMHSA* evidence-based prevention program, BARR is proven to reduce substance use as well as suicidal ideation and attempts.**

BARR was built on three developmental theories, and is one of the first school-based programs that integrate the developmental assets framework and the risk and protective factor theory.

Developmental assets, which are forty internal and external sources of support that are critical to young people's successful growth and development. The more assets young people experience, the more they engage in positive behaviors. BARR uses an asset-building approach to strengthen relationships, increase student engagement in school and learning, and identify and intervene with students who are not engaging in school and are at high risk.

Risk and protective factors, a social development strategy developed by Hawkins and Catalano, that addresses substance abuse, delinquency, teen pregnancy, school dropout, and violence. BARR builds a foundation of protective factors for all students while addressing specific risk factors of students who are most vulnerable.

Attribution theory of student motivation that articulates the cognitive-behavioral-social process by which students develop beliefs about their ability to succeed in school.

*BARR was included in the Substance Abuse and Mental Health Services Administration (SAMHSA) National Registry of Evidence-based Programs and Practices (NREPP) which was discontinued as of January 2018.

**BARR is listed in the Suicide Prevention Resource Center Best Practices Registry.

BUILDING ASSETS, REDUCING RISKS

History of Prevention Research and Dissemination in Schools



Recognized by SAMHSA's Center for Substance Abuse Prevention's Service to Science initiative for reducing risk behaviors in students.



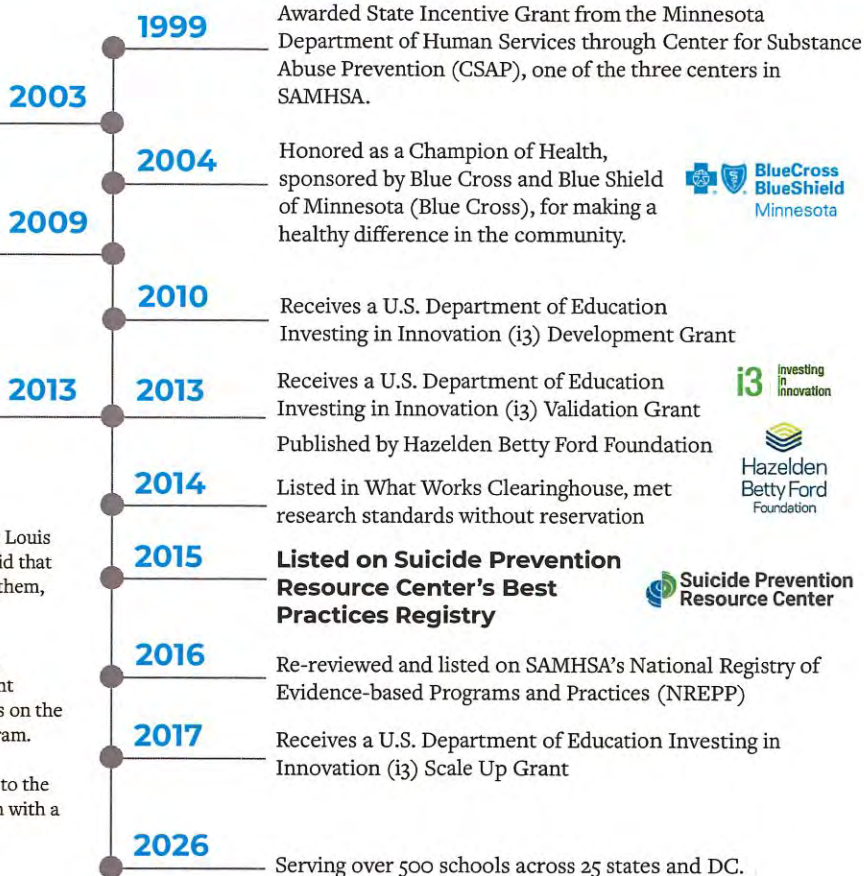
Listed on SAMHSA's National Registry of Evidence-based Programs and Practices (NREPP)

Brief School-based Support for Student Chemical Health Study: Promoting Chemical Health for High School Students through the Investing in Innovation (i3) – BARR Project

Substance use was an issue adversely affecting students' lives at Saint Louis Park High School in Minnesota. Of the 103 students screened, 84% said that at least one of the questions (listed below in the chart) were true for them, and for some, several of these were a factor in their lives.

The purpose of this study was to provide results from initial and post screenings with students seen in the Chemical Health program at Saint Louis Park High School, Minnesota, in 2012-2013. This program builds on the teacher-student relationship that is the foundation of the BARR program.

The chart below illustrates the significant reduction in "yes" answers to the questions above from 83 students that benefitted from BARR's system with a Chemical Health Specialist as part of the Community Connect team.



STUDY RESULT

BARR REDUCES RISKY BEHAVIORS THAT CAN LEAD TO A SUBSTANCE USE DISORDER

Have you ridden in a car driven by someone (including yourself) who was "high" or had been using alcohol or drugs?

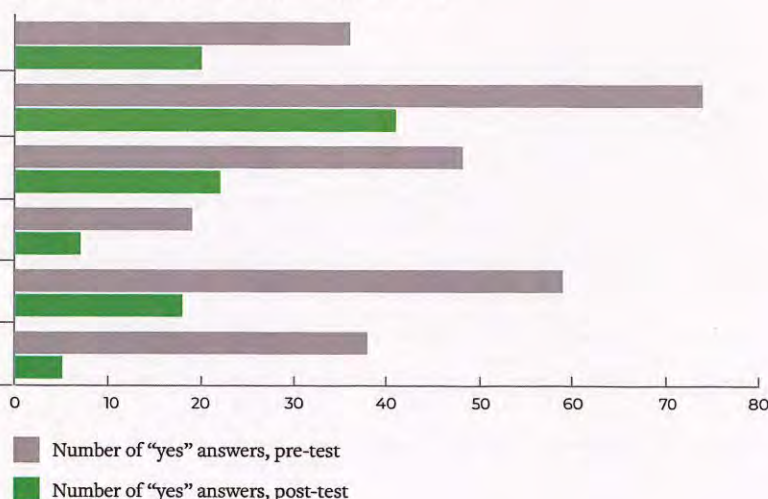
Have you have used alcohol or drugs to relax, feel better about yourself, or fit in?

Have you used alcohol or other drugs by yourself?

Have you forgotten things while using alcohol or drugs?

Have you been told that you should cut down on your drinking or drug use?

Have you gotten into trouble while using alcohol or drugs?

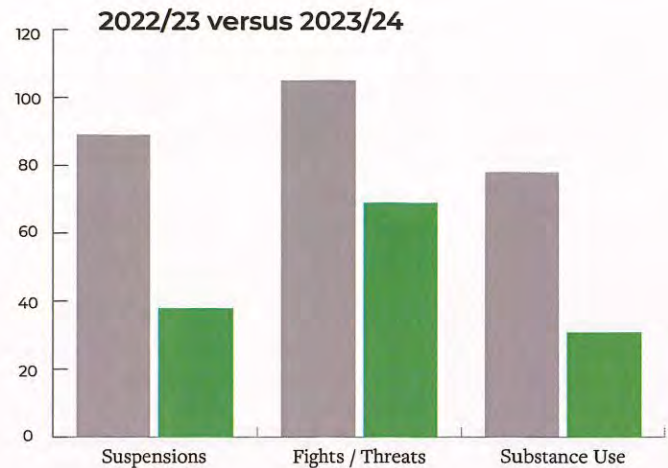


These results showed that post-test scores were highly statistically significantly lower than at pre-test ($t=7.063$, $df=80$, $p=.000$), indicating an improvement in CRAFFT scores from pre- to post-test.

BARR's impact on substance use reduction continues in other BARR schools throughout the nation.



At West Valley High School in Hemet, California, prevention starts with students feeling safe in bringing issues forward to trusted adults instead of handling it on their own. Since adding an Alcohol & Substance Abuse Intervention Specialist as part of the BARR Community Connect team, they have seen a significant reduction in violence, suspensions, and substance use.



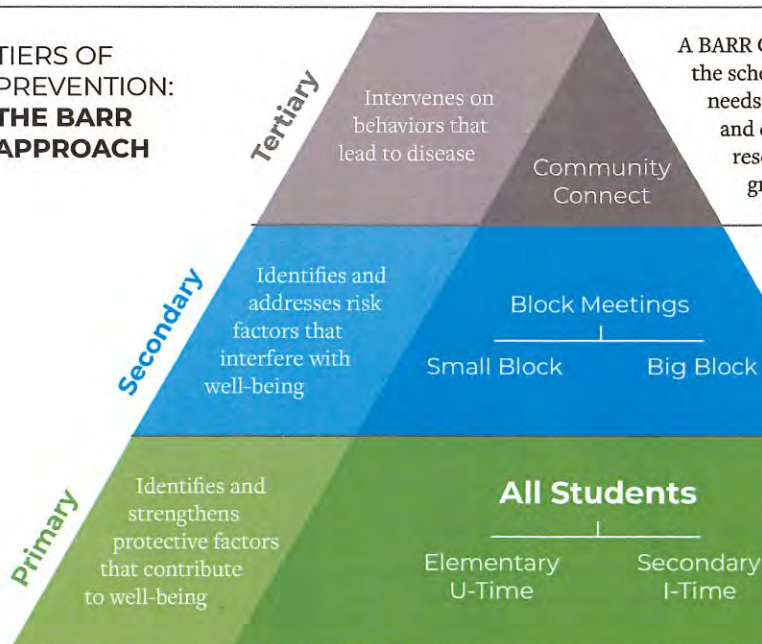
“At the beginning of the year, I invested in meeting with all of our students who were at-risk, opened effective communication, and more importantly, established a relationship allowing them to feel safe while transitioning to a new school. By building that level of trust, I continuously address concerns openly and challenge them to reduce their behaviors outside of the classroom and encourage them to build their confidence inside the classroom. People always say it takes a village to reach a child and this cannot be more true with the level of support West Valley’s BARR program gives our students.” -- Stacy Ciampa, AP over Discipline and BARR

BUILDING ASSETS, REDUCING RISKS

A Systemic Approach Aimed at Keeping Healthy Students Healthy, Addressing Risks, and Providing Intervention

While BARR’s main focus is supporting the healthy development of all students, students who exhibit any risk behaviors (e.g., substance use, failure, truancy, discipline issues) are identified early by teachers and school staff. In certain circumstances, student interventions may not be successful after several attempts which can leave educators frustrated and unsure of how to proceed. The BARR model provides a process in which educators identify limits to student interventions and actively refer students for a more intensive, community-resource based intervention.

TIERS OF PREVENTION: THE BARR APPROACH



A BARR Community Connect team consists of several stakeholders within the school and community. Team members develop strategies to meet the needs of students and their families by capitalizing on students’ strengths and devoting significant time in determining the appropriate community resources for the intervention strategy. Early identification and referral greatly reduces the likelihood of risk behaviors becoming the norm.

Known as Block Meetings, educators meet in “Small Blocks” and “Big Blocks” to discuss the status, strengths, progress, and possible interventions for every student. These meetings serve to ensure every student receives necessary support and care. These meetings also allow teachers to perceive their students in a different light, one provided by their colleagues.

Within the BARR system, students participate in lessons focused on building intentional relationships and fostering individual learning. This supports students’ determination to overcome obstacles, enhanced self-esteem, and increased academic success, problem-solving skills, and self-regulation.

SCHOOL-COMMUNITY RELATIONS

Series 900

Policy Title: PERSONAL CONDUCT

Code 901.8

Employees are expected to maintain high standards of honesty, integrity, and impartiality in the conduct of District business and are required to comply with and conform to the Idaho law and the Code of Ethics of the Idaho Teaching Profession.

In addition to the conduct enumerated in Idaho law and the Code of Ethics of the Idaho Teaching Profession, an employee should not dispense or utilize any information gained from employment with the District, accept gifts or benefits, or participate in business enterprises or employment which create a conflict of interest with the faithful and impartial discharge of the employee's District duties. A District employee may, prior to acting in a manner which may impinge on any fiduciary duty, disclose the nature of the private interest which creates a conflict. Care should be taken to avoid using, or avoid the appearance of using, official positions and confidential information for personal advantage or gain.

Further, employees should hold confidential all information deemed to be not for public consumption as determined by law and Board policy. Employees shall also respect the confidentiality of people served in the course of the employee's duties and use information gained in a responsible manner. Discretion should be employed even within the school system's own network of communication.

District employees who are contacted by the media should direct such inquiries to the Superintendent.

Personnel Conflict of Interest

It is not uncommon for a District to employ people who are related to one another or romantically involved with one another. However, it is inappropriate for one family member or romantic partner to have direct influence over the other's conditions of employment (i.e., salary, hours worked, shifts, evaluation, etc.).

For the purpose of this policy, family member or romantic partners are defined as spouse, domestic partner, daughter, son, parent, grandparent, grandchild, sister, brother, mother-in-law, father-in-law, daughter-in-law, or son-in-law.

In any case, when employees are unsure about a potential conflict, they should fully disclose the circumstances in writing to their supervisor. If one family member or romantic partner has influence over another family member or romantic partner's conditions of employment, the following should occur:

1. In collaboration with the supervisor, the involved employees will be provided 30 days to make a decision regarding a change. Options include, but are not limited to:
 - A. One employee applying to transfer to another area; or,

- B. Revising the reporting structure in the department so that one employee no longer has direct influence over the other employee's conditions of employment; or
2. If a decision is not reached by the end of the thirty-day period, the department head, or next level of administrator, will resolve the situation.

Nothing in this policy shall require the Superintendent or Board, in the case when the conflict of interest directly relates to the Superintendent, to transfer an employee to a different position in an effort to avoid a conflict of interest if doing so would not be in the best interest of the District.

Insubordinate Conduct

In the educational setting there are high expectations for employee behavior. This is necessary to ensure effective and efficient operation of the school and to model and reinforce appropriate professional interactions for our students. Accordingly, employees shall treat all administrators, students, and colleagues in an appropriate professional manner.

Employees shall comply with all work-related orders, instructions, and directives issued by a proper authority. Insubordination; manifest disrespect; acts or language which hamper(s) the school's ability to control, manage, or function; displays of unacceptable modeling of rules for students or staff; or any other serious breaches involving improper attitudes or improper action toward persons in positions of authority are just cause for and may result in employee discipline, up to and including possible termination.

Examples of improper conduct include, but are not limited to:

1. Disobeying an appropriate order, instruction or directive of a supervising employee or administrator;
2. Refusing to accept a reasonable and proper work assignment or directive of a supervising employee or administrator;
3. Disputing or ridiculing authority;
4. Exceeding authority; and/or
5. Using vulgar or profane language to a supervising employee or administrator.

Collegial Collaborative Expectations: Our students deserve learning environments where professionalism, respect, and integrity are consistently modeled by the adults who serve them. As educators and staff members, we recognize that our words, actions, and interactions influence students not only academically but also in their understanding of responsible citizenship and respectful relationships. The Lapwai School District is committed to maintaining the highest standards of professional and personal conduct, and we expect all employees to demonstrate behavior that reflects these values in their work with students, colleagues, families, and the community. The expectations for modeling appropriate behavior for Lapwai students include:

1. Employees will maintain professional relationships with colleagues characterized by respect, honesty, and cooperation.
2. Staff shall refrain from conduct which undermines the professional reputation or effectiveness of colleagues.
3. Staff are encouraged to go to the source addressing concerns with colleagues directly and professionally, followed by the appropriate supervisory channels.
4. Engaging in gossip, rumors, or disparaging remarks about colleagues is not acceptable.
5. Communicate in a manner that reflects professionalism, even during disagreements.

6. Hostile, vulgar, or profane language, sarcasm, or behavior that undermines working relationships will not be tolerated.
7. Employees are expected to demonstrate reliability and respect for colleagues by arriving on time and prepared to fulfill their professional responsibilities. Timely arrival supports the smooth operation of the school, ensures appropriate supervision and support for students, and reflects fairness and equity among team members who depend on one another to maintain a consistent and effective learning environment. When unforeseen circumstances arise, employees should communicate promptly with their supervisor and follow established procedures.
8. Employees are expected to engage fully and actively in professional development, staff meetings, and scheduled collaboration sessions. Being present, prepared, and contributing to discussions demonstrates respect for colleagues' time and expertise, supports a culture of continuous learning, and ensures that professional growth directly benefits student learning and school success. When conflicts or barriers arise, employees should communicate proactively with their supervisor to ensure participation remains meaningful and productive.

Transporting Students:

To ensure the safety of students and staff while protecting employees and the district from liability, all student transportation must follow approved district procedures and state law. Staff members shall not transport students in personal vehicles or permit students to operate or ride in staff personal vehicles under any circumstance related to school activities. Exceptions may be granted only with prior administrator approval when all other reasonable transportation options have been exhausted and the transportation is determined to be necessary and appropriate.

- **Use of Approved Transportation Only:**
Staff must utilize district-owned, leased, or formally contracted vehicles for transporting students. All transportation must be pre-approved and aligned with district procedures.
- **Prohibition on Personal Vehicle:**
Employees are prohibited from:
 - Driving students in their personal vehicle (even with parent permission)
 - Allowing a student to drive a staff member's personal vehicle
 - Arranging informal or "off-the-record" transportation for students
- **No Exceptions Based on Convenience or Urgency:**
Situations such as:
 - Missed buses
 - After-school activities
 - Emergencies (unless directed by administration/emergency services)
do not justify use of personal vehicles
- **Boundary Protection:**
Staff must maintain clear professional boundaries and avoid situations that could:
 - Lead to allegations of misconduct
 - Create one-on-one, unsupervised transport scenarios
 - Blur roles between professional and personal responsibilities
- **Authorization & Supervision**
Only staff who are:
 - Approved drivers

- Properly licensed
- Covered under district insurance may transport students using district vehicles

Expectations for Working with Parents and the Community

1. Respectful and Professional Communication

Employees will communicate with parents, guardians, and community members in a respectful, courteous, and professional manner, even in situations involving disagreement or concern.

2. Partnership in Student Success

Staff recognize parents and guardians as important partners in supporting student learning and well-being. Employees will work collaboratively with families to promote positive educational outcomes.

3. Timely and Clear Communication

Employees will make reasonable efforts to respond to parent and community inquiries in a timely and constructive manner and will provide clear, accurate information related to student learning, school expectations, and district programs.

4. Listening and Responsiveness

Staff will listen thoughtfully to concerns or questions from families and community members and seek to resolve issues through respectful dialogue and appropriate school or district processes.

5. Cultural Awareness and Respect

Employees will demonstrate respect for the diverse cultural backgrounds, traditions, and perspectives represented within the school community and communicate in ways that promote inclusion and understanding.

6. Maintaining Professional Boundaries

Interactions with parents and community members will remain professional and focused on student learning, school operations, and the well-being of students.

7. Confidentiality and Privacy

Employees will protect student privacy and comply with confidentiality requirements when communicating with parents and community members.

8. Positive Representation of the District

Employees serve as representatives of the district and are expected to conduct themselves in ways that reflect positively on the school, demonstrate professionalism, and support community trust.

9. Legal and Ethical Participation in Student Support Meetings

Employees are expected to participate fully and responsibly in Individualized Education Program (IEP) meetings and all other student support conferences. Scheduling and participation should prioritize the needs and availability of the student's family, reflecting our legal obligations and commitment to equity and inclusion. While convenience for staff is considered, the primary focus must be on meaningful family engagement, collaborative decision-making, and ensuring that all students receive the services to which they are entitled. It remains our professional responsibility to prioritize the availability of the parent. Refusal to participate in this legally required process is a violation of the professional standard expectations outline in this policy.

Social Media Professional Standards: Social media and digital communication platforms are widely used forms of communication within our communities. Employees are expected to exercise professional judgment when using social media, recognizing that online conduct can affect students, colleagues, families, and the reputation of the school district. Even when using personal accounts, employees should be mindful that their actions may be associated with their role as educators and staff members.

Employees are expected to:

1. Maintain Professional Boundaries with Students

Employees should avoid establishing personal social media connections with currently enrolled students unless the communication occurs through district-approved platforms used for educational purposes.

2. Protect Student Privacy and Confidentiality

Employees must not post or share confidential student information, images, or personally identifiable information without appropriate permission and in accordance with student privacy laws and district policy. To protect student privacy and reduce employee liability, staff shall not post, share, or otherwise distribute student photographs, videos, names, personally identifiable information, or other student-related content on personal social media accounts unless the District has obtained the appropriate written parent/guardian consent and the posting is expressly authorized by the District.

3. Communicate Respectfully and Professionally

Employees should refrain from posting content that could reasonably be interpreted as harassing, discriminatory, threatening, or disrespectful toward students, families, colleagues, or community members.

4. Avoid Misrepresentation of the District

Employees should not present personal opinions as official district positions unless authorized to do so.

5. Demonstrate Professional Judgment

Employees are encouraged to consider how their online posts, comments, or shared content may reflect on their professional responsibilities and the trust placed in them by students, families, and the community.

6. Follow District Communication Channels

Official communication related to school business, student matters, or district programs should occur through district-approved communication platforms whenever possible.

7. Support a Positive School Community

Employees should model responsible digital citizenship and contribute to an online environment that reflects the district's commitment to respect, professionalism, and student well-being.

Professional Conduct Accountability: Employees are expected to take responsibility for their own professional conduct. While concerns or observations about the actions of colleagues may be shared through appropriate channels, attempts to deflect responsibility by focusing on the behavior of others will be documented yet **will not exempt the employee from addressing and correcting their own actions.** All responses to conduct concerns are intended to support professional growth, maintain a respectful work environment, and ensure consistent modeling of behavior for students.

Violations of personal conduct standards may result in the following corrective actions:

1. **Informal Coaching:** The administrator or supervisor discusses expectations and reviews appropriate conduct.
2. **Written Reprimand:** Formal documentation placed in the employee personnel file outlining the violation and corrective expectations.
3. **Professional Improvement Plan:** Targeted support, training, or supervision to correct behavior which is documented in writing followed by monitoring of adequate progress.
4. **Formal Evaluation Documentation:** Personal conduct violations documented in the appropriate objectives of the employee evaluation.
5. **Referral to the Professional Standards Commission:** Where appropriate violations may be reported to the Professional Standards Commission for review.
6. **Grievance Procedures:** Colleagues may file grievances as defined in policy.
7. **Suspension and Dismissal or Assignment and Transfer Policies:** When documented attempts for corrective action in regards to personal conduct fail to improve the professional standards for an employee, the procedures outlined in these policies will be implemented as a last resort.

Legal References

IC § 33-1208	Teachers - Revocation, Suspension, Denial, or Place Reasonable Conditions on Certificate — Grounds
IC § 33-1209	Teachers - Proceedings to Revoke, Suspend or Deny or Place Reasonable Conditions on a Certificate
IDAPA 08.02.02.076	Code of Ethics for Idaho Professional Educators

SCHOOL-COMMUNITY RELATIONS

Series 900

Policy Title: SCHOOL OFFICE ENVIRONMENTS

Code: 901.9

School offices serve as the primary point of contact between the school district and students, families, community members, and visitors. School office staff are the ambassadors of first impressions and set the tone of what our families experience during their visits. School offices shall maintain an environment reflecting the district's commitment to safety, professionalism, respect, and customer service.

School offices are expected to provide a welcoming, orderly, and secure atmosphere where all visitors are greeted promptly and courteously, and where students, families, and community members feel respected and supported. Office spaces should remain professional work environments focused on serving students and assisting visitors efficiently.

School office staff are responsible for welcoming visitors, supporting daily office operations, assisting with communication, and helping direct students and families to the appropriate school personnel. Student concerns requiring health, safety, counseling, behavioral, disciplinary, disability-related, or administrative support shall be referred to the appropriate designated staff member in accordance with building procedures.

To promote safety and positive public relations:

- Staff members assigned to office areas shall remain attentive to visitors and district business responsibilities during working hours.
- Office spaces shall not be used as informal gathering areas for staff socializing unrelated to school operations.
- Students shall not congregate or remain in school office areas unless they have legitimate school-related business, have been directed to the office by authorized staff, or are waiting to receive assistance from appropriate school personnel in accordance with building procedures.
- Visitor access shall be monitored in accordance with district safety procedures, including sign-in requirements and visitor management protocols.
- Staff shall ensure that all guests are acknowledged in a timely manner and provided appropriate, welcoming, and professional assistance.
- Office environments shall be maintained in a manner reflecting organization, respect, and confidentiality which minimize disruptions that may create discomfort or confusion for students, families, visitors, or staff.
- School offices serve as professional workspaces where student privacy and confidentiality must be protected at all times. Staff members are expected to exercise discretion when discussing student information and conducting daily operations.
- Staff shall not engage in conversations involving confidential student, family, personnel, disciplinary, academic, health, or legal matters in areas where students, parents, visitors, volunteers, or unauthorized staff may overhear such discussions. Confidential

conversations should occur in private settings and only with individuals who have a legitimate educational interest or legal right to receive the information.

- Access to student records, data systems, security cameras and confidential information shall be limited to employees whose job responsibilities require such access in accordance with the Family Educational Rights and Privacy Act (FERPA), district policy, and other applicable privacy laws.
- Staff members shall protect confidential information displayed on computer screens, printed documents, and shared workspaces by ensuring records are secured from public view and unauthorized access. Passwords, login credentials, and access permissions may not be shared.

All district personnel are expected to support school office staff and the critical role they play in welcoming our community. Your support in moving social congregation to designated staff lounges and encouraging students to remain in assigned areas are expected and appreciated.

School Administrators are responsible for establishing building-level procedures that align with this policy and reinforce expectations for a safe, welcoming, and professional front office environment.

SCHOOL RESOURCE OFFICER
MEMORANDUM OF UNDERSTANDING
2026 -2027 SCHOOL YEAR

This Memorandum of Understanding (hereinafter referred as the “MOU”) is by and between the Nez Perce Tribe, by and through its Police Dept. and Law & Order Executive Office, hereinafter referred to as "NPTP," and Lapwai School District No. 341. an Idaho school district and body corporate and politic of the State of Idaho, hereinafter referred to as the "District."

WHEREAS the NPTP and the District desire to create an atmosphere of cooperation toward the common goals of providing a safe learning environment for students, a safe working environment for educational staff, the prevention and reduction of juvenile delinquency and the promotion of positive attitudes regarding the role of law enforcement in society.

NOW, THEREFORE, in consideration of the mutual promises and representations contained herein, the NPTP and the District do hereby agree as follows:

SECTION 1. PURPOSE

The purpose of this MOU is to formalize the relationship between the NPTP and the District in order to foster an efficient and cohesive program that will build a positive relationship between law enforcement officers and the youth of Lapwai, with goals aimed toward providing a safe learning environment for students, a safe working environment for educational staff, preventing and reducing offenses committed by juveniles and young adults, improving school attendance and student academic achievement. This MOU delineates the mission, organizational structure, and procedures of the Lapwai School District/School Resource Officer Program (hereinafter referred to as the “SRO Program”) as a collaborative effort between the NPTP and the District. The success of the SRO Program relies upon the effective communication between the NPTP law enforcement employees, the School Superintendent, the principals of the schools where the SRO will work, and other key staff members of the NPTP and the District.

SECTION 2. TERM

The term of this MOU shall commence on July 1, 2026, and will terminate on June 30, 2027, unless terminated earlier as provided herein. The parties may renew, extend, or modify this MOU by mutual written consent at any time. This MOU shall automatically renew for additional one-year terms unless terminated by either party in accordance with the terms of this MOU.

SECTION 3. MISSION, GOALS, AND OBJECTIVES

The missions of the SRO Program are the creation and maintenance of a safe and secure learning environment for students, the provision of a safe working environment for

educational staff, the prevention and reduction of school-related violence and offenses committed by juveniles or adults, improving school attendance and student academic achievement. These missions will be accomplished by efforts, including but not limited to, the assigning of law enforcement officer (SRO) to school facilities.

The goals and objectives of the SRO Program are designed to develop and enhance rapport between youth, law enforcement officers, school administrators and parents. The goals of the SRO Program include, but are not limited to:

1. Establishing a positive relationship between the SRO and the student population and between the SRO and parents, faculty, staff and administrators.
2. Maintaining a safe and secure environment on school grounds and within the Lapwai School District #341 boundaries.
3. Promoting positive attitudes regarding law enforcement's role in society.
4. Preventing and reducing incidents of school violence.
5. Reducing of criminal offenses committed by juveniles and young adults.
6. Improving school attendance.
7. Improving student academic achievement.

SECTION 4. ORGANIZATIONAL STRUCTURE

NOW, THEREFORE, for and in consideration of the mutual covenants and promises contained herein, the parties agree as follows:

1. This MOU shall be for the sole benefit of the District and NPTP and shall not be interpreted to benefit third parties. The relationship of the parties hereto is that of contractor and independent contractor, and it is expressly understood and agreed that each party and their officers, agents and employees do not in any way nor for any purpose, become a partner, agent, joint venture, servant, or employee of the other.
2. POLICE PROTECTION. NPTP shall provide School Resource Officer services at the District as Referenced in Paragraph 3 below, including, but not limited to: investigating and preventing crimes against persons or property, identifying and arresting violators of state and local laws; filing investigative reports, and other required reports or documents; patrolling and to a limited extent, maintaining building security, controlling traffic, and enforcing traffic laws around schools.
3. As a professional service provider and de facto member of the school management team, the SRO shall endeavor to maintain open and regular communication with the school principals and shall positively promote the school, staff, students and

administration to the community. At the beginning of each school year the superintendent for the District has the authority to execute this MOU on behalf of the District and shall promptly bring this MOU before the Board of Trustees for its ratification at a regularly scheduled meeting. Each school year the SRO shall meet with the superintendent to discuss expectations.

4. COMPOSITION. The NPTP shall assign one (1) full-time law enforcement officer to serve as an SRO in the SRO Program. Any law enforcement officer assigned as an SRO will be certified by the State of Idaho and meet all requirements as set forth by the Peace Officers and Training Commission. (P.O.S.T.) and/or be federally trained by successfully completing a Uniformed Police Training program at the Federal Law Enforcement Training Center (FLETC) in Artesia, NM.
5. Prior to assignment, the SRO shall have basic SRO certification, or, in unexpected situations, shall obtain the same within one (1) calendar year. SRO shall obtain ongoing training pertinent to their assignment, as such training is available.
6. SUPERVISION. The day-to-day operation and supervision of the SRO shall be the responsibility of the Chief of Police or his designee. The SRO is employed by the Police and retained by the Police, and in no event shall any employee of the Police be considered an employee of the District regardless of the funding source.
7. NPTP and the District will determine how the officer performing the duties under this MOU will be deployed, and the manner in which the services contemplated by the MOU shall be provided. NPTP will communicate to the superintendent whenever concerns or problems regarding scheduling, duties, or other items occur. The interiors of buildings will not be patrolled by the SRO except as necessary to investigate crimes, apprehend criminal suspects and otherwise perform the duties contemplated herein; however, the SRO shall maintain high visibility with students during break and lunch periods.
8. The NPTP Chief and his designated officer has the right to exercise due discretion in the performance of this MOU, including, but not limited to type, nature, extent, and result of a response or activity undertaken by the NPTP Chief and his officer.
9. With the exception of paragraph ten (10) below, the conduct of the NPTP and his officer will be governed by the NPTP policies and procedures. In the event that the District's procedures conflict with the procedures set forth, the provisions of the NPTP policies and procedures shall prevail.
10. DISTRICT AND PARENTAL/GUARDIAN NOTIFICATIONS. Notwithstanding any other provisions herein to the contrary, the following procedures shall be used in all instances with regard to notifying the principal and/or a student's parents/guardians about the interaction of the SRO with students.
 - a) When the SRO interviews a student in the course of investigating a crime, the SRO shall notify the school principal of the fact that an interview with the

- student was conducted, no later than the end of the school day in which the interview was conducted.
- b) In the event that a student is arrested by the SRO or if the SRO finds it otherwise necessary to remove the student from school, then the SRO shall immediately notify the principal of the school.
 - c) Upon receiving notice of any of the above circumstances from an SRO, the principal shall make reasonable efforts to contact the student's parent/guardian. If contact is made, the principal may tell the parent/ guardian of the student that an officer questioned the student, removed the student from campus, or arrested the student, as the case may be, and may further state that additional information may be obtained by contacting NPTP.
 - d) If a student's parent or guardian contacts the principal about interviews conducted by the SRO, the principal may disclose information received by the principal from the SRO and may refer further questions to NPTP.
11. PERSONNEL. NPTP shall use one (1) suitably trained officer in meeting this obligation herein. If scheduling conflicts occur causing the SRO to be off campus during a scheduled school day, efforts will be made to provide prior notice to the superintendent. If the SRO will be absent from the assigned school for a full or partial day the SRO shall notify the superintendent in advance or as soon as practical. The SRO will work approximately 40 hours a week, with the normal day being 7:00 AM – 4:00 PM Monday – Friday with an hour lunch break; but with a flexible schedule to accommodate afterschool and weekend school, and community activities.
- a) The SRO will be expected to attend after school events, such as, but not limited to rivalry sporting events, graduation, recognition ceremonies, and family events.
 - b) The SRO will follow the District calendar and may be absent from campus on holidays observed by the District.
12. During each annual performance evaluation of the SRO, the evaluating supervisor shall consult with the superintendent in preparing the evaluation.
13. SRO providing services under the terms of this MOU will wear the authorized uniform of the NPTP.
14. It is acknowledged by the parties that the SRO acting pursuant to this MOU are not the employees or agents of the District but rather, he/she remains the employee of NPTP.
15. The District Superintendent has the authority to execute this MOU on behalf of the District and shall promptly bring this MOU before the Board of Trustees for its ratification at a regularly scheduled meeting.
16. POLICY. The parties recognize that the District may from time to time adopt policies, procedures, rules, and regulations affecting the duties of the SRO. To the extent that violation of those policies, procedures, rules, and regulations constitutes

a violation of law, including breach of the peace, or a threat to public health or safety, those policies, procedures, rules and regulations will be enforced by NPTP and his officer. The SRO shall inform the superintendent of violations of school policies, procedures, rules or regulations of which he/she has personal knowledge.

17. This MOU shall be interpreted in accordance with the laws of the state of Idaho and by the laws of the Nez Perce Tribe.
18. This MOU may be modified only by a mutually executed written addendum signed by the District Superintendent and the NPTP Chief.
19. The District Superintendent will be the designee to contact in the event the SRO cannot contact the building principal when required pursuant to this MOU.
20. Any and all notices required to be given by either of the parties hereto, unless otherwise stated in this MOU, shall be in writing and be deemed communicated when mailed via the USPS, addressed as follows:

Lapwai School District # 341
Dr. David M. Aiken
Superintendent
404 S Main Street
Lapwai, ID 83540

Nez Perce Tribal Police
Mark Benson
Chief of Police
210 Beber Road
Lapwai, ID 83540

SECTION 5. SRO PROGRAM STRUCTURE

SRO's are first and foremost law enforcement officers for the NPTP. The SRO shall be responsible for carrying out all duties and responsibilities of a law enforcement officer and shall remain at all times under the control, through the chain of command of the NPTP. Both the NPTP and the District officials agree that non-criminal student disciplinary matters shall remain the responsibility of school staff and not the SRO. Enforcement of the code of student conduct is the responsibility of teachers and administrators, not the SRO. The SRO shall refrain from being involved in the enforcement of disciplinary rules that do not constitute violations of the law, except to support District personnel in maintaining a safe school environment.

SECTION 6. DUTIES AND RESPONSIBILITIES

1. District - The responsibilities of the District will include, but not limited to, the following:
 - a) Provide the SRO with a private, appropriately furnished office space within each of the school sites. Administrators shall also seek input from the SRO regarding criminal justice issues relating to students and site security issues at the assigned schools.
 - b) Provide to the SRO, from time to time, copies of all laws, rules, regulations, and school board policies applicable to employees of the District, including

but not limited to laws, rules, regulations, and policies regarding access to confidential student records and/or the detention, investigation, and searching of students and their property on school property.

- c) Shall support the inclusion of the SRO in the educational process. The District shall provide training as required to the SRO on topics such as school discipline procedures, adolescence, and special needs.
 - d) Provide all project manager and grant administration costs of services related to, and as deemed necessary to support the SRO Program.
 - e) Compile data/program information from SRO, NPTP and other community partners. Prepare and submit SRO Program progress and financial reports as required.
2. NPTP - The NPTP responsibilities hereunder are delegated to the Nez Perce Tribal Police and will include, but not limited to, the following:
- a) Shall provide a certified police officer to serve as an SRO to both Lapwai Elementary and Middle/High Schools. Respond to all major criminal occurrences that occur on school property and exercising law enforcement jurisdiction over such incidents.
 - b) Shall provide fully equipped police vehicle, related operation costs, uniforms, personal protection equipment, and gear as needed to perform law officer duties.
 - c) Provide benefit costs in excess of those funded through grant awards.
 - d) Training, to include but not limited to SRO Basic and Advanced, and conference costs as required to fulfill the specific needs of the SRO program.
 - e) Shall provide K-9 services at least, but not limited to, four times per year (quarterly). This can include the K-9 doing a brief sweep of parking lots, hallways, and anywhere else the SRO deems necessary.
 - f) Shall facilitate meetings annually at the beginning of the school year between site principals and assigned SRO and the SRO's supervisor to determine schedules, site-specific areas of emphasis and exchange contact information.
 - g) Collect law enforcement data as pertinent to the SRO program and work with District Program Manager/Grant Administrator to complete required reporting.
3. SRO - The responsibility of the SRO will include, but not be limited, to the following:
- a) Meet with site principals on a weekly basis.
 - b) Network and coordinate with School Counselors, Certified Prevention Specialist, Truancy Interventionist, PBIS Coordinators and other staff at least bi-weekly to discuss school climate, critical needs and to share resources.
 - c) Network and coordinate with Nez Perce Tribe Law & Order Executive Office, Tribal Police, Court, Probation, Social Services, Indian Child Welfare and White Bison Wellbriety at least monthly to share needs information and resources.
 - d) Work with Lapwai Middle/High School Secretary/Certified Prevention Specialist to respond and/or investigate vaping incidents as identified by installed vape detectors.

- e) Meet with Tribal SORNA Coordinator as needed to be able to identify registered sex offenders within the District boundaries to keep them from approaching school campuses or attending school activities.
- f) Enforcing criminal law and protecting students, staff, and the public at large against criminal activity and take appropriate enforcement action on criminal matters as necessary.
- g) Complete reports and investigate crimes committed on the campus and/or within the school district boundaries and coordinate whenever practical investigative procedures between law enforcement and school administrators.
- h) Conduct patrol activities in and around the District within the Lapwai School District #341.
- i) Reinstate substance abuse prevention and education and substance -free activities/events as identified by the Lapwai Community Coalition Action Team as funds are made available. For this school year the reinstated programs and/or new activities/events will include, but are not limited to: “Wildcat Way” Media Campaign, “Weét'u ’iinim ’iniitpe - Not In My House” Campaign, Red Ribbon Week, and Underage Drinking Sticker Shock Campaign.
- j) Are expected to attend training, meetings and all appointments assigned by the Police Department. Some may conflict with the SRO availability at the school during normal school hours. These conflicts will be minimized as much as possible, but these requirements will take precedence over school presence. The SRO shall keep the school principal apprised of any absences.
- k) Attend Multi-Disciplinary Task Force, District Crisis Management Team, Truancy and other meetings as identified by the District Superintendent and/or other administration that may be appropriate. Coordinate with other law enforcement agencies, juvenile probation, community prevention groups, and other agencies as needed.
- l) Work with District Program Manager/Grant Administrator to provide SRO Program information needed for required reporting.

SECTION 7. ENFORCEMENT

Although the SRO has been placed in a formal educational environment, the SRO is not relieved of their official duties as law enforcement officers. The SRO shall intervene when it is necessary in the SRO’s professional judgment to prevent any criminal act or maintain a safe school environment. Citations shall be issued, and arrests made when appropriate and in accordance with the laws of the state of Idaho and by the laws of the Nez Perce Tribe.

The NPTP will have the SRO serve 100% of their time during the normal school year on school property and/or within the Lapwai School District #341 boundaries. The NPTP reserves the right to temporarily remove the SRO in the event that additional officers are needed during a critical incident or natural disaster.

SECTION 8. COMPENSATION, FUNDING, CONTINUATION, CANCELLATION or SUSPENSION

1. **COMPENSATION.** As consideration for the services provided by NPTP pursuant to the terms of this MOU, the District shall pay the total sum of nine thousand nine hundred twenty dollars and no cents (\$99,920) to NPTP in twelve (12) installments of Eight thousand three hundred twenty dollars and sixty-seven cents (\$8,326.67). The first installment shall be paid on or before July 30, 2026 and the last installment shall be paid on or before June 30, 2027.
2. **FUNDING.** The SRO Program is subject to the availability of funds, which is a budgetary decision of the parties.
3. **CONTINUATION.** It is understood by the parties that the continuation of the SRO Program requires the continuing and mutual consent of the NPTP and the District. Should either party of this MOU elect to terminate the SRO Program, written notice will be provided to the other party and the MOU shall terminate sixty (60) days after delivery of the notice.
4. **CANCELLATION or SUSPENSION.**
 - a) This MOU may be canceled by either party for non-conformance or poor performance, on thirty (30) days written notice. If the performance defect is corrected during the thirty-day period, this MOU it shall continue in full force and effect. If the District terminates this MOU due to the NPTP failure to timely correct the default in its performance, the District shall pay to NPTP the consideration set out in Section 8, 1; prorated to reflect the number of full or partial weeks in which services were actually performed by NPTP.
 - b) This MOU may be canceled or suspended by either party due to an Act of God, unforeseen occurrence, or any other event that renders performance impractical. For purposes of this MOU, an Act of God shall include, but not be limited to: fire, hurricane, thunderstorm, snowstorm, flooding, disease, national or local emergency, act of terrorism or any other extreme emergency under which it is impractical for either party to perform. In the event of cancellation or suspension due to such circumstances, the District shall pay to NPTP the consideration set out in Section 8, 1; prorated to reflect the number of full or partial weeks in which services were actually performed by NPTP,

SECTION 9. GOOD FAITH.

The parties and their employees agree to cooperate in good faith in fulfilling the term of this MOU.

NOW, THEREFORE, this MOU has been agreed to by the parties as indicated by the authorized signatures below.



7-7-26

Dr. David M. Aiken
School Superintendent
Lapwai School District #341

Date

Thunder Garcia
Board Chairman
Lapwai School District #341

Date



051826

Mark Bensen
Chief of Police
Nez Perce Tribal Police

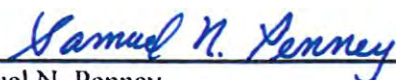
Date



5/18/26

Eva White
Law & Order Executive Officer
Nez Perce Tribe

Date



7-1-26

Samuel N. Penney
Chairman
Nez Perce Tribe Executive Committee

Date



7/1/24

Shirley Allman
Secretary
Nez Perce Tribe Executive Committee

Date

Memorandum of Agreement

This document constitutes the Agreement between Debbie Evans, dba Evans Enterprises; hereinafter referred to as "Grant Writer & Administrator," and the Lapwai School District #341; hereinafter referred to as the "School District". This agreement between the parties is for the purpose of the Grant Writer & Administrator engaging in contract work for the School District; purpose of which is to write and obtain grant funding, and administer awarded funds for the various activities associated with the School District.

It is agreed between the parties that:

1. The Grant Writer Administrator shall be compensated in the amount of \$5,339.86 per month for each consecutive month beginning July 1, 2026 and ending December 31, 2026 for a total of \$32,039.16; and \$2,999.96 per month for each consecutive month beginning January 1, 2027 and ending June 30, 2027 for a total of \$17,999.16. For a cumulative total of \$50,038.32. This amount may be adjusted if the 2023 COPS School Violence Prevention Project is closed prior to December 31, 2026 with the completion of the CTE Bldg. Payment will be made by individual invoice from Debbie Evans to the School District and shall be due on the last working day of each month with payment due no later than the 5th of the following month. Extension of this agreement will be considered at the June 2027 School District Board meeting, to coincide with any awarded grant funds and the end of the school calendar year. For 2027/28, monthly compensation will be based on 2026/27 awarded grants or this will be the final MOA, unless otherwise negotiated and agreed upon in writing by both parties.
2. The Grant Writer & Administrator will work in coordination with the School District's designee, Superintendent David Aiken to facilitate efforts to obtain and administrate grants.
3. Expenses directly related to grant applications and administration, including postage and printing, shall be paid by the School District. The expenses of a co-sponsored application shall be shared between co-sponsors.
4. Travel and related expenses shall be paid by the School District. Prior approval must be received from the School District for funding all travel and travel related expenses. The request for approval shall be made one week prior to travel date.

It is agreed that the Grant Writer Administrator shall perform the following duties:

1. Research, develop, and prepare grant applications and funding for needs identified by the School District.
2. Maintain accurate records of all grants, proposed and awarded.
3. Attend and present reports to the School District Board as deemed necessary by the superintendent.
4. Assist with and coordinate all awarded funds including scope of work and fiscal compliance.
5. Prepare and submit grant program narratives and fiscal reported as needed.
6. Prepare and submit Request for Reimbursement/Drawdown for awarded funds as needed.
7. With prior approval from the School District, the Grant Writer shall represent the district at various meetings, and conferences which deal with proposed grants or grants currently in progress.

It is agreed that the School District shall:

1. Maintain a functional grants management accounting system.
2. Submit needs in written form to the Grant Writer.
3. Provide necessary data, input and statistics needed to prepare comprehensive grant applications in a timely manner.

It is further agreed that Debbie Evans, dba Evans Enterprises, the Grant Writer & Administrator is an independent contractor and is not an employee of the Lapwai School District #341.

This Agreement shall be effective from July 1, 2026 and shall terminate on June 30, 2027; unless otherwise extended and/or modified in writing.

Debbie Evans, dba Evans Enterprises
Grant Writer & Administrator

Date

David M. Aiken, Lapwai School District
Superintendent

Date

Memorandum of Agreement

This document constitutes the Agreement between Debbie Evans, dba Evans Enterprises; hereinafter referred to as “Program Director,” and the Lapwai School District #341; hereinafter referred to as the School District. This agreement between the parties is for the purpose of the Lapwai Middle/High School 21st Century Community Learning Center (CCLC) Program engaging in contract work for the School District; purpose of which is to oversee the planning, implementation, and management of the after-school program, ensuring a safe, engaging, and educational environment for students.

It is agreed between the parties that:

1. The Program Director shall be compensated in the amount of \$3,281.25 per month for each consecutive month beginning July 1, 2026 and ending June 30, 2027 for a total of \$39,375. Payment will be made by individual invoice from Evans Enterprises to the School District and shall be due on the last working day of each month with payment due no later than the 5th of the following month. Extension of this agreement will be considered at the June 2027 School District Board meeting, to coincide with 21st Century Community Learning Center (CCLC) awarded continuation grant funds and the end of the school calendar year. For 2026/27, monthly compensation is based on 21st CCLC 1st year awarded grant budget awarded grants and for subsequent awarded years (2-5) unless otherwise negotiated and agreed upon in writing by both parties.
2. The Program Director will work in coordination with the School District's designee, Superintendent David Aiken to facilitate efforts to continue the Middle/High School After-school Program.
3. Expenses directly related to program costs and administration, including postage and printing, shall be paid by the School District.
4. Travel and related expenses shall be paid by the School District as per grant award budget. Prior approval must be received from the School District for funding all travel and travel related expenses. The request for approval shall be made one week prior to travel date.

It is agreed that the Program Director shall perform the following duties:

1. Provides strategic leadership, fiscal oversight, and programmatic direction for grant funded youth program.
2. Coordinate and integrate programs and activities with similar programs.
3. Foster a positive program culture, promoting inclusivity, and ensuring compliance with safety and regulatory standards.
4. Plan and complete program continuation funding applications.
5. Administer program budget, maintaining a balanced budget as previously set in state and federal program applications.
6. Design and implement curricula that include academic support, enrichment activities, social-emotional learning, and recreation programs tailored to students' needs and interests.
7. Recruit, hire, train, supervise, and evaluate program staff and volunteers, ensuring high-quality performance and professional development.
8. Monitor program and conduct regular assessments to evaluate program effectiveness, needs assessment, track student progress and implement improvements.
9. Maintain accurate and complete records as required by funder, federal and state law, administrative rules, and Board policy.
10. Ensures full compliance with federal and state grant requirements while advancing high-quality programming for youth and families.
11. Keep immediate supervisor informed of activities and any issues that may arise.
12. Represent the school district in a positive manner.
13. Know and follow school district policy and chain of command.
14. Perform other duties as assigned.

It is agreed that the School District shall:

1. Maintain a functional grants management accounting system.
2. Provide necessary data, input and statistics needed to prepare financial and progress reports as required by awarded 21st CCLC funding.
3. Perform an annual evaluation of this position and program by the superintendent in conformance with federal and state law, administrative rules, and Board policy.

It is further agreed that Debbie Evans, dba Evans Enterprises, the Program Director is an independent contractor and is not an employee of the Lapwai School District #341.

This Agreement shall be effective from July 1, 2026 and shall terminate on June 30, 2027; unless otherwise extended and/or modified in writing to coincide with 21st Century Community Learning Center (CCLC) awarded continuation grant funds (Years 2 – 5).

Debbie Evans, dba Evans Enterprises
After-School Program Director

Date

David M. Aiken, Lapwai School District
Superintendent

Date

TITLE: ATHLETIC DIRECTOR

QUALIFICATIONS

1. Idaho Teaching Certification
2. Minimum experience in organizing and administering an athletic program as determined by the Board
3. Strong background in coaching and athletic rules
4. Works well with students, staff, and the public
5. Excellent organizational skills
6. Excellent interpersonal and communication skills
7. Models fair play and respect
8. Able to maintain a positive environment and high standards of conduct for athletes
9. Treats all athletes fairly and equally
10. Able to work under pressures and deadlines
11. Maintain confidentiality of staff and students

PRIMARY RESPONSIBILITY TO Lapwai Middle-High School Principal

MISSION

It is our responsibility to provide student athletes the opportunity to participate in a rich variety of sports; to be coached by knowledgeable and caring individuals; to learn the value of hard work, competition, team play, individual effort and sportsmanship; and to ensure each athlete an enjoyable and rewarding experience.

VISION

The Lapwai School District recognizes that the athletic program is complimentary to the academic program, and is where the athletes acquire significant life skills, attitudes and habits of heart, mind and body in preparation for becoming positive and productive members of our society.

MAJOR DUTIES AND RESPONSIBILITIES

Managing Athletic Events

1. Oversee all athletic events and activities or, if unable to attend an event, find a Principal-approved designee to oversee the activity
2. Prepare and distribute athletic event schedules
3. Maintain and update schedules for the District website
4. Broadly and frequently communicate athletic updates, scheduling changes, and special events with parents and the Lapwai community utilizing multiple means including social media and automated voice and text messaging
5. Prepare programs for all athletic events
6. Arrange for team and club pictures for league, district, and state tournaments
7. Arrange with the Principal for the cancellation or postponement of home events due to adverse weather conditions
8. Plan and supervise all awards and banquets and assume general coordination of those events
9. Arrange field and gym practice schedules, and schedule all athletic events
10. Assume responsibility for providing officials, ticket takers, and other personnel necessary for all home games
11. Welcome officials and visiting teams while supporting their needs
12. Prepare facilities for athletic events such as setting up score tables, bleachers, ticket taker tables, and locker rooms
13. Oversee facility clean-up such as in the high school gym, locker rooms, hospitality rooms, and outdoor fields and facilities

14. Arrange transportation and housing for all athletic events, and communicate with the Transportation Supervisor regarding busing needs for off-campus events
15. Schedule all departure times for athletic events after meeting with administrators, coaches, and club advisors
16. Be responsible for compliance with Board-adopted emergency medical procedures for all practice sessions and competitive events
17. Coordinate use of District athletic facilities by groups outside the school in conjunction with the Principal and Maintenance Supervisor
18. Coordinate and monitor implementation of student travel releases in compliance with athletic handbooks

Supervisory Duties

1. Assist in screening and hiring of all athletic personnel
2. Conduct a coaches meeting at the beginning of each year/season to communicate federal and state law, administrative rules, Board policy, and IHSAA rules
3. Work as a liaison between the administration and the athletic activities staff
4. Supervise coaches, observing them sufficiently to make recommendations to the Building Principal regarding coaching assignments
5. Develop and implement appropriate rules governing the conduct of athletic activities
6. Be responsible for administering all interscholastic policies and procedures in accordance with the rules of the Idaho High School Activities Association (IHSAA)
7. Interpret Board policy to the extent necessary to provide guidance to the athletic program
8. Resolve any conflicts within the athletic department or among athletic activities
9. Facilitate meetings as needed between parents/guardians and coaches
10. Provide formal written evaluation of all coaching positions in collaboration with the Principal
11. Prepare and administer post-season student athlete and parent surveys ensuring the results are included in the evaluation of all coaching positions
12. Ensure all coaches maintain required certifications and attend mandatory clinics while collecting and maintaining required documentation
13. Monitor and schedule the required team concessions and fund raising according to handbook expectations

Student Academic Success and Athletic Eligibility

1. Verify and monitor each student's eligibility to participate in athletic activities according to IHSAA rules and relevant federal and state law, administrative rules, handbook expectations, and Board policy
2. Monitor and collect documentation of required physicals for student athletes
3. Actively communicate with the Principal, student athletes, parents/guardians, and coaching staff the status of individual eligibility
4. Collaborate with the Principal, Afterschool Program Site Coordinator, student athletes, parents/guardians, and coaches regarding required attendance to the afterschool program to maintain or resume athletic eligibility, including the communication with all parties involved
5. Facilitate and administer student athlete drug testing according to Board policy and handbook expectations
6. Obtain written parent permission for students to participate as required
7. Secure IHSAA approval for transfer and hardship students

Records and Finances

1. Ensure each sport has an up to date team roster and that it is sent to all participating schools
2. Prepare and administer the annual athletic program budget for each individual sport
3. Engage coaches in collaborative annual budgeting for individual sports
4. Prepare, implement, and monitor equipment and uniform replacement cycles
5. Ensure purchasing complies with District Policy and remains within and not exceeding available budgets
6. Supervise all ticket/concession sales and fundraising events of the athletic program

7. Request all cash boxes needed for event gates and concessions, and secure cash boxes after events according to school procedures
8. Maintain records of athletic contests and a record of all award winners, stating the date and type of award, including athletic scholarships

Other

1. Honor the chain of command by reporting to the Principal prior to the Superintendent
2. Prepare a monthly report for the Board and attend monthly meetings
3. Assume responsibility for the purchase and dissemination of all first aid and other medical supplies used in athletic programs
4. Assume responsibility for the coordination and scheduling of emergency medical personnel when required for athletic competitions
5. Assume responsibility for public relations with the community including newspaper and radio coverage of athletic events
6. Represent the school in all conference and state athletic meetings
7. Supervise the care, maintenance, and storage of all athletic equipment and supplies Coordinate with coaches and the Principal to determine uniform and equipment needs, ordering when necessary
8. Require coaches to check in uniforms and equipment at the end of each sport season, keeping an accurate inventory
9. Regularly evaluate the athletic program and seek ways to improve it
10. Keep the Principal informed of activities and any issues that may arise
11. Assume responsibility for his or her continuing professional growth and development through such efforts as attendance at professional meetings, and by reading professional publications
12. Adhere to The Code of Ethics of the Idaho Teaching Profession adopted by the Professional Standards Commission and the State Board of Education
13. Seek assistance should emergencies arise
14. Represent the school district in a positive manner modeling the highest standards of professionalism
15. Know and follow school district policy and chain of command
16. Perform other duties as assigned by the Principal, Superintendent, and Board

EVALUATION

Performance of this position will be evaluated periodically by the Principal in conformance with district policy and IDAPA 08.02.02.120.

TERMS OF EMPLOYMENT

By contract as determined by the Board of Trustees in accordance with federal and state law, administrative rules, and Board policy.

NOTE

All certificated and non-certificated employees and other individuals are required to undergo a criminal history check and submit to fingerprinting. Any applicant convicted of any of the felony crimes enumerated in Section 33-1208, Idaho Code may not be hired, and any applicant convicted of any felony offense listed in Section 33-1208(2), Idaho Code shall not be hired.

Legal Reference:	I.C. § 33-512	Governance of Schools
	I.C. § 33-513	Professional Personnel
	I.C. § 33-515	Issuance of Renewable Contracts
	I.C. § 33-1210	Information on Past Job Performance
	IDAPA. 08.02.02.022	Endorsements A-D
	IDAPA 08.02.02.023	Endorsements E-L

IDAPA 08.02.02.0234
IDAPA 08.02.02.120

Endorsements M-Z
Local District Evaluation Policy—Teacher and Pupil
Personnel Certificate Holders



Nathan Weeks <nweeks@lapwai.org>

FW: Resignation Letter

1 message

daiken@lapwai.org <daiken@lapwai.org>
To: Nathan Weeks <nweeks@lapwai.org>

Mon, Jul 6, 2026 at 10:58 AM

From: Jalena Henry <jhenry@lapwai.org>
Sent: Monday, July 6, 2026 10:48 AM
To: Lori Ravet <lravet@lapwai.org>
Cc: David Aiken <daiken@lapwai.org>; Georgia Sobotta <gsobotta@lapwai.org>; Connie Desjarlais <cdesjarlais@lapwai.org>
Subject: Resignation Letter

Good morning Lori,

After careful consideration, I have decided to pursue an opportunity that currently better aligns with the compensation I need that reflects my education and demonstrated effective teaching strategies in education and cultural knowledge. I will continue to keep an eye out for teaching opportunities and will likely be in contact as our Lapwai youth is where my heart is. I thank you for the opportunity and would be happy to provide you a post evaluation of my work experience in the Special Education Department for the Middle/High School. I would also like to request the contracted salary remaining. Thank you again for this opportunity.