

METRICS

Section I: Reading Readiness Performance Metrics (Benchmarks for all metrics Section I Metrics are required)

LINK to District Report Card with previous year's data for the Section I Metrics:	https://idahoschools.org/districts/341
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Performance Metric	2019-20 Benchmarks (LEA Chosen 2019-20 Performance Targets)
% of students who scored "proficient" on the Kindergarten Spring IRI	55%
% of students who scored "proficient" on the Grade 1 Spring IRI	37%
% of students who scored "proficient" on the Grade 2 Spring IRI	44%
% of students who scored "proficient" on the Grade 3 Spring IRI	45%

Section II: Literacy Intervention - LEA Chosen Performance Metrics (at least 1 required)

Performance Metric	SY 2018-19 Results	2019-20 Benchmarks (LEA Chosen 2019-20 Performance Targets)
Students scoring at or above benchmark will increase from 29% on the fall IRI to 40% in the spring.	45%	45%

District Number and Name:	Lapwai School District #341
Estimated Total Literacy Funding for 2019-2020 :	\$76,050.00

PERSONNEL COSTS					Proposed Budget	
Position / Item	Details	FTE	Cost Per FTE	Total Cost	Amount from Literacy Funds	Amount from Other Funds
EXAMPLE: Literacy Paraprofessionals	4 Paraprofessionals, 15 hrs per week x \$12 per hour	1.5	24,960.00	37,440.00	37,440.00	0.00
Literacy Paraprofessional	paraprofessional	2.5	19,000.00	47,500.00	41,525.00	5,975.00
				0.00		0.00
Benefits	paraprofessional	2.5	13,500.00	33,750.00	34,512.00	
Personnel Subtotal				81,250.00	76,037.00	5,213.00
PROGRAMS / CURRICULA COSTS					Proposed Budget	
Item	Details	# Items	Cost Per Item	Total Cost	Amount from Literacy Funds	Amount from Other Funds
EXAMPLE: Online Reading Curriculum	Licenses for all students who need interventions	29	56.00	1,624.00	1,200.00	424.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
Programs / Curricula Subtotal				0.00	0.00	0.00
TRANSPORTATION COSTS (NOTE: Literacy Funds may not be used in excess of \$100 per student for transportation)					Proposed Budget	
Item	Details	# Students	Cost Per Student	Total Cost	Amount from Literacy Funds	Amount from Other Funds
EXAMPLE: Bussing	Roundtrip for eligible students for summer school	29	330.00	9,570.00	2,900.00	6,670.00
				0.00		0.00
				0.00		0.00
Transportation Subtotal				0.00	0.00	0.00
OTHER COSTS					Proposed Budget	
Item	Details	# Items	Cost Per Item	Total Cost	Amount from Literacy Funds	Amount from Other Funds
EXAMPLE: Tablet computers	1 per eligible student for using online early literacy program	29	600.00	17,400.00	14,400.00	3,000.00
				0.00		0.00
				0.00		0.00
Other Costs Subtotal				0.00	0.00	0.00
TOTAL COSTS & BUDGET				\$81,250.00	\$76,037.00	\$5,213.00